



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यमिष्टम्
Dedicated to Truth in Public Interest

**Finance Accounts
(Volume II)
2024-25**



Government of Odisha

FINANCE ACCOUNTS

VOLUME II

2024-25

GOVERNMENT OF ODISHA

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Part – I

DETAILED

STATEMENTS

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
		(₹ in lakh)		
	Receipt Heads (Revenue Account)			
	A. Tax Revenue			
	(The figures are net after taking into account refund)			
	(a) Goods and Services Tax			
	0005- Central Goods and Services Tax (CGST)			
	901- Share of net proceeds assigned to States	17,01,849.00	15,52,141.00	(+)9.65
	Total -0005	17,01,849.00	15,52,141.00	(+)9.65
	0006- State Goods and Services Tax (SGST)			
	101- Tax	17,99,793.65	16,29,420.97	(+)10.46
	102- Interest	5,437.15	10,050.07	(-)45.90
	103- Penalty	2,712.06	2,600.69	(+)4.28
	104- Fees	2,227.01	2,333.13	(-)4.55
	105- Input Tax Credit cross utilisation of SGST and IGST	4,34,638.95	3,69,885.36	(+)17.51
	106- Apportionment of IGST-Transfer-in of Tax Component to SGST	2,57,724.45	4,12,112.16	(-)37.46
	107- Apportionment of IGST-Transfer-in of Interest Component to SGST	1,296.36	781.42	(+)65.90
	108- Apportionment of IGST-Transfer-in of Penalty Component to SGST	169.95	..	..
	110- Advance apportionment from IGST	..	(-)44,010.00	..
	800- Other Receipts	2,099.11	6,392.56	(-)67.16
	Total -0006	25,06,098.69	23,89,566.36	(+)4.88
	Total - (a) Goods and Services Tax	42,07,947.69	39,41,707.36	(+)6.75
	(b) Taxes on Income and Expenditure			
	0020- Corporation Tax			
	901- Share of net proceeds assigned to States	16,53,451.00	15,35,113.00	(+)7.71

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
		(₹ in lakh)		
	A. Tax Revenue - (Contd.)			
	(b) Taxes on Income and Expenditure - (Contd.)			
	0020- Corporation Tax - (Concl.)			
	Total -0020	16,53,451.00	15,35,113.00	(+)7.71
	0021- Taxes on Income Other than Corporation Tax			
	901- Share of net proceeds assigned to States	21,08,628.00	17,72,838.00	(+)18.94
	Total -0021	21,08,628.00	17,72,838.00	(+)18.94
	0028- Other Taxes on Income and Expenditure			
	107- Taxes on Professions, Trades, Callings and Employment	31,696.67	28,823.41	(+)9.97
	Total -0028	31,696.67	28,823.41	(+)9.97
	Total - (b) Taxes on Income and Expenditure	37,93,775.67	33,36,774.41	(+)13.70
	(c) Taxes on Property, Capital and Other Transactions			
	0029- Land Revenue			
	101- Land Revenue/Tax	26,909.65	62,228.48	(-)56.76
	102- Taxes on Plantations	50.52	109.95	(-)54.05
	103- Rates and Cesses on Land	12,832.57	6,100.71	(+)110.35
	104- Receipts from Management of ex-Zamindari Estates	1.04	1.31	(-)20.61
	105- Receipts from Sale of Government Estates	11.18	71.80	(-)84.43
	107- Sale proceeds of Waste Lands and redemption of Land Tax	9,001.78	3,225.41	(+)179.09
	800- Other Receipts	29,645.51	40,518.78	(-)26.84
	Total -0029	78,452.24	1,12,256.44	(-)30.11
	0030- Stamps and Registration Fees			
	01- Stamps-Judicial			
	101- Court Fees realised in Stamps	804.46	579.28	(+)38.87

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions - (Contd.)			
0030- Stamps and Registration Fees - (Concl'd.)			
01- Stamps-Judicial - (Concl'd.)			
102- Sale of Stamps	9,223.34	5,246.88	(+)75.79
800- Other Receipts	364.79	387.04	(-)5.75
Total - 01	10,392.59	6,213.20	(+)67.27
02- Stamps-Non-Judicial			
102- Sale of Stamps	1,23,467.82	1,38,821.69	(-)11.06
103- Duty on Impressing of Documents	1,078.04	1,612.86	(-)33.16
800- Other Receipts	162.45	85.42	(+)90.18
Total - 02	1,24,708.31	1,40,519.97	(-)11.25
03- Registration Fees			
104- Fees for registering documents	59,580.27	62,742.20	(-)5.04
800- Other Receipts	4,017.44	3,190.74	(+)25.91
Total - 03	63,597.71	65,932.94	(-)3.54
Total -0030	1,98,698.61	2,12,666.11	(-)6.57
Total - (c) Taxes on Property, Capital and Other Transactions	2,77,150.85	3,24,922.55	(-)14.70
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037- Customs			
901- Share of net proceeds assigned to States	2,96,454.00	1,79,226.00	(+)65.41
Total -0037	2,96,454.00	1,79,226.00	(+)65.41

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

A. Tax Revenue - (Contd.)

0038- Union Excise Duties

901- Share of net proceeds assigned to States	57,059.00	67,823.00	(-)15.87
Total - 01	57,059.00	67,823.00	(-)15.87
Total -0038	57,059.00	67,823.00	(-)15.87

101- Country Spirits	25,801.35	22,529.12	(+)14.52
102- Country fermented Liquors	52,108.94	42,662.70	(+)22.14
103- Malt Liquor	1,74,793.18	1,56,884.66	(+)11.42
104- Liquor	4,156.07	3,494.94	(+)18.92
105- Foreign Liquors and Spirits	4,99,738.77	4,46,349.27	(+)11.96
106- Commercial and denatured spirits and medicated wines	6.41	6.94	(-)7.64
107- Medicinal and toilet preparations containing alcohol, opium, etc.	6.08	7.39	(-)17.73
108- Opium, hemp and other drugs	196.66	197.45	(-)0.40
150- Fines and Confiscations	501.07	922.49	(-)45.68
800- Other Receipts	62,219.79	48,474.96	(+)28.35
Total -0039	8,19,528.32	7,21,529.92	(+)13.58

101- Receipts under Central Sales Tax Act	7,447.24	9,714.61	(-)23.34
102- Receipts under State Sales Tax Act	(-)581.65	(-)1,701.36	(-)65.81

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

A. Tax Revenue - (Contd.)

0040- Taxes on Sales, Trade etc. - (Concl'd.)

800- Other Receipts	10.51	0.63	(+)1,568.25

13,08,888.47	12,71,442.71	(+)2.95

13,08,888.47	12,71,442.71	(+)2.95

101- Receipts under the Indian Motor Vehicles Act	37,370.19	35,206.27	(+)6.15
102- Receipts under the State Motor Vehicles Taxation Acts	2,09,829.28	1,92,393.19	(+)9.06
800- Other Receipts	19,746.01	20,244.06	(-)-2.46

2,66,945.48	2,47,843.52	(+)7.71

2,66,945.48	2,47,843.52	(+)77.1

102- Tolls on Roads	..	4.50	..
106- Tax on Entry of goods into Local Areas	7,224.91	11,189.58	(-)35.43

7,224.91	11,194.08	(-)35.46

7,224.91	11,194.08	(-)35.46

101- Taxes on consumption and sale of Electricity	4,23,868.30	4,38,825.73	(-)3.41
102- Fees under the Indian Electricity Rules	10,164.38	8,568.87	(+)18.62
103- Fees for the electrical inspection of cinemas	0.12	(-)21.99	(-)100.55
800- Other Receipts	2.28	3.41	(-)33.14

4,34,035.08	4,47,376.02	(-)2.98

4,34,035.08	4,47,376.02	(-)2.98

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Concl.)				
(c) Taxes on Commodities and Services other than Goods and Services Tax - (Concl.)				
0044- Service Tax - (Concl.)				
	901- Share of net proceeds assigned to States	186.00	952.00	(-)80.46
	Total -0044	186.00	952.00	(-)80.46
0045- Other Taxes and Duties on Commodities and Services				
	101- Entertainment Tax	16.54	3.79	(+)336.41
	800- Other Receipts	..	0.65	..
	901- Share of net proceeds assigned to States	9,373.00	6,275.00	(+)49.37
	Total -0045	9,389.54	6,279.44	(+)49.53
	Total - (d) Taxes on Commodities and Services other than Goods and Services Tax	31,99,710.79	29,53,666.69	(+)8.33
	Total - A.Tax Revenue	1,14,78,585.01	1,05,57,071.01	(+)8.73
B. Non Tax Revenue				
(a) Fiscal Services				
0047- Other Fiscal Services				
	800- Other Receipts	..	0.20	..
	Total -0047	..	0.20	..
	Total - (a) Fiscal Services	..	0.20	..
(b) Interest Receipts, Dividends and Profits				
0049- Interest Receipts				
04- Interest Receipts of State/Union Territory Governments with Legislature				
	103- Interest from Departmental Commercial Undertakings	1.28	19.28	(-)93.36

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
(₹ in lakh)				

(b) Interest Receipts, Dividends and Profits - (Concl'd.)

04- Interest Receipts of State/Union Territory Governments with Legislature - (Concl'd.)

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14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue				
(i) General Services				
0051- Public Service Commission				
	104- UPSC/SSC Examination Fees	..	31.10	..
	105- State PSC Examination Fees	15.48	12.71	(+)21.79
	800- Other Receipts	..	2.34	..
	Total -0051	15.48	46.15	(-)66.46
0055- Police				
	101- Police supplied to other Governments	1.13	18.39	(-)93.86
	102- Police supplied to other parties	16,583.12	17,823.64	(-)6.96
	103- Fees, Fines and Forfeitures	413.54	544.34	(-)24.03
	104- Receipts under Arms Act	21.07	160.74	(-)86.89
	105- Receipts of state-Head-quarters Police	..	1.20	..
	800- Other Receipts	392.23	960.17	(-)59.15
	Total -0055	17,411.09	19,508.48	(-)10.75
0056- Jails				
	102- Sale of Jail Manufactures	54.80	51.78	(+)5.83
	501- Services and Service Fees	2.51	1.70	(+)47.65
	800- Other Receipts	101.25	91.67	(+)10.45
	Total -0056	158.56	145.15	(+)9.24

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0058- Stationery and Printing				
	101- Stationery receipts	0.27	0.40	(-)32.50
	102- Sale of Gazettes etc.	69.89	63.56	(+)9.96
	200- Other Press receipts	246.08	266.32	(-)7.60
	800- Other Receipts	9.30	7.99	(+)16.40
	Total -0058	325.54	338.27	(-)3.76
0059- Public Works				
01- Office Buildings				
	011- Rents	1.46	..	..
	103- Recovery of percentage charges	0.12	23.43	(-)99.49
	800- Other Receipts	1,675.67	2,121.69	(-)21.02
	Total - 01	1,677.25	2,145.12	(-)21.81
60- Other Buildings				
	800- Other Receipts	..	0.12	..
	Total - 60	..	0.12	..
80- General				
	011- Rents	266.08	267.81	(-)0.65
	103- Recovery of percentage charges	..	1.05	..
	800- Other Receipts	4,918.33	6,038.94	(-)18.56

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0059- Public Works - (Concl'd.)			
80- General - (Concl'd.)			
Total - 80	5,184.41	6,307.80	(-)17.81
Total -0059	6,861.66	8,453.04	(-)18.83
0070- Other Administrative Services			
01- Administration of Justice			
102- Fines and Forfeitures	2,031.20	2,090.19	(-)2.82
501- Services and Service Fees	605.62	546.65	(+)10.79
800- Other Receipts	167.04	193.03	(-)13.46
Total - 01	2,803.86	2,829.87	(-)0.92
02- Elections			
104- Fees, Fines and Forfeitures	21.33	6.45	(+)230.70
800- Other Receipts	234.80	478.32	(-)50.91
Total - 02	256.13	484.77	(-)47.16
60- Other Services			
101- Receipts from the Central Government for administration of Central Acts and Regulations	25.43	40.87	(-)37.78
105- Home Guards	18.43	28.45	(-)35.22
106- Civil Defence	..	0.76	

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Concl'd.)			
60- Other Services - (Concl'd.)			
108- Marriage Fees	67.65	53.76	(+)25.84
109- Fire Protection and Control	680.16	611.07	(+)11.31
110- Fees for Government Audit	37.25	126.84	(-)70.63
114- Receipts from Motor Garages etc.	0.26	..	..
115- Receipts from Guest Houses, Government Hostels etc.	314.57	513.78	(-)38.77
117- Visa Fees	16.91	13.72	(+)23.25
118- Receipts under Right to Information Act, 2005	26.32	35.75	(-)26.38
800- Other Receipts	1,444.36	1,148.64	(+)25.75
Total - 60	2,631.34	2,573.64	(+)2.24
Total -0070	5,691.33	5,888.28	(-)3.34
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits			
01- Civil			
101- Subscriptions and Contributions	313.19	45.09	(+)594.59
106- Pensionary charges in respect of High Court Judges recovered from the State Governments	0.01	19.10	(-)99.95
800- Other Receipts	1,734.23	839.75	(+)106.52

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Concl.)				
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits - (Concl.)				
01- Civil - (Concl.)				
	Total - 01	2,047.43	903.94	(+)126.50
	Total -0071	2,047.43	903.94	(+)126.50
0075- Miscellaneous General Services				
	101- Unclaimed Deposits	75,464.63	27,605.67	(+)173.37
	105- Sale of Land and property	0.47	0.98	(-)52.04
	108- Guarantee Fees	1,271.40	4,043.31	(-)68.56
	800- Other Receipts	95,406.43	1,58,195.49	(-)39.69
	801- Interest or other earnings from Grantee on unspent balances	2,224.55	2,324.01	(-)4.28
	900- Deduct-Refunds	(-)6,090.22	(-)3,273.95	(+)86.02
	Total -0075	1,68,277.26	1,88,895.51	(-)10.92
	Total -(i) General Services	2,00,788.36	2,24,178.82	(-)10.43
(ii) Social Services				
0202- Education, Sports, Art and Culture				
01- General Education				
	101- Elementary Education	2,571.46	1,359.74	(+)89.11
	102- Secondary Education	222.90	262.52	(-)15.09

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0202- Education, Sports, Art and Culture - (Concl'd.)				
01- General Education - (Concl'd.)				
103- University and Higher Education		328.45	280.41	(+)17.13
105- Languages Development		12.65	2.80	(+)351.79
600- General		1,867.87	1,104.71	(+)69.08
Total - 01		5,003.33	3,010.18	(+)66.21
02- Technical Education				
101- Tuitions and other fees		845.82	670.99	(+)26.06
800- Other Receipts		477.36	252.47	(+)89.08
Total - 02		1,323.18	923.46	(+)43.29
03- Sports and Youth Services				
800- Other Receipts		3,199.57	144.64	(+)2,112.09
Total - 03		3,199.57	144.64	(+)2,112.09
04- Art and Culture				
101- Archives and Museums		2.98	5.98	(-)50.17
800- Other Receipts		737.74	530.37	(+)39.10
Total - 04		740.72	536.35	(+)38.10
Total -0202		10,266.80	4,614.63	(+)122.48
0210- Medical and Public Health				

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Contd.)				
01- Urban Health Services				
020- Receipts from Patients for hospital and dispensary services		219.83	312.54	(-)29.66
101- Receipts from Employees State Insurance Scheme		16,590.08	6,966.31	(+)138.15
800- Other Receipts		102.87	66.70	(+)54.23
Total - 01		16,912.78	7,345.55	(+)130.25
02- Rural Health Services				
800- Other Receipts		15.27	1.85	(+)725.41
Total - 02		15.27	1.85	(+)725.41
03- Medical Education, Training and Research				
101- Ayurveda		35.48	32.13	(+)10.43
102- Homeopathy		21.04	42.16	(-)50.09
105- Allopathy		2,902.36	902.96	(+)221.43
Total - 03		2,958.88	977.25	(+)202.78
04- Public Health				
104- Fees and Fines etc.		284.61	309.43	(-)8.02
105- Receipts from Public Health Laboratories		2.58	2.61	(-)1.15
800- Other Receipts		109.76	112.41	(-)2.36
Total - 04		396.95	424.45	(-)6.48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) /
		2024-25	2023-24	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Concl.)				
Total -0210		20,283.88	8,749.10	(+)131.84
0211- Family Welfare				
800- Other Receipts		33.48	14.74	(+)127.14
Total -0211		33.48	14.74	(+)127.14
0215- Water Supply and Sanitation				
01- Water Supply				
102- Receipts from Rural water supply schemes		33.36	31.71	(+)5.20
103- Receipts from Urban water supply schemes		3,454.50	3,761.76	(-)8.17
104- Fees, Fines etc.		2.98	0.02	(+)14,800.00
501- Service and Service Fees		16.47	..	..
800- Other Receipts		2,074.20	2,069.01	(+)0.25
Total - 01		5,581.51	5,862.50	(-)4.79
02- Sewerage and Sanitation				
800- Other Receipts		253.25	257.97	(-)1.83
Total - 02		253.25	257.97	(-)1.83
Total -0215		5,834.76	6,120.47	(-)4.67
0216- Housing				
01- Government Residential Buildings				

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Concl'd.)				
01- Government Residential Buildings - (Concl'd.)				
106-	General Pool accommodation	2,919.55	2,538.10	(+)15.03
107-	Police Housing	7.46	2.06	(+)262.14
700-	Other Housing	10.16	13.81	(-)26.43
900-	Deduct-Refunds	(-)72.23	..	..
Total - 01		2,864.94	2,553.97	(+)12.18
02- Urban Housing				
105-	Receipts under The Real Estate (Regulation and Development) Act, 2016	0.01	0.02	(-)50.00
800-	Other Receipts	19.37	35.33	(-)45.17
Total - 02		19.38	35.35	(-)45.18
03- Rural Housing				
800-	Other Receipts	2.75	5.70	(-)51.75
Total - 03		2.75	5.70	(-)51.75
80- General				
800-	Other Receipts	1.97	6.52	(-)69.79
Total - 80		1.97	6.52	(-)69.79
Total -0216		2,889.04	2,601.54	(+)11.05

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0217- Urban Development				
60- Other Urban Development Schemes				
800- Other Receipts		2,635.34	1,014.55	(+)159.75
Total - 60		2,635.34	1,014.55	(+)159.75
Total -0217		2,635.34	1,014.55	(+)159.75
0220- Information and Publicity				
01- Films				
800- Other Receipts		0.79	0.01	(+)7,800.00
Total - 01		0.79	0.01	(+)7,800.00
60- Others				
106- Receipts from advertising and visual Publicity		0.01	0.01	..
800- Other Receipts		40.00	43.26	(-)7.54
Total - 60		40.01	43.27	(-)7.53
Total -0220		40.80	43.28	(-)5.73
0230- Labour and Employment				
101- Receipts under Labour laws		242.66	309.71	(-)21.65
102- Fees for registration of Trade Unions		0.23	1.77	(-)87.01
103- Fees for inspection of Steam Boilers		448.10	512.31	(-)12.53
104- Fees realised under Factory's Act		649.20	587.80	(+)10.45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
		3.	4.	5.
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(ii) Social Services - (Contd.)			
	0230- Labour and Employment - (Concl.)			
	106- Fees under Contract Labour (Regulation and Abolition Rules)	149.36	140.14	(+)6.58
	800- Other Receipts	40.45	21.00	(+)92.62
	900- Deduct-Refunds	(-)3.30	..	..
	Total -0230	1,526.70	1,572.73	(-)2.93
	0235- Social Security and Welfare			
	01- Rehabilitation			
	800- Other Receipts	..	0.30	..
	Total - 01	..	0.30	..
	60- Other Social Security and Welfare Programmes			
	105- Government Employees Insurance Schemes	..	0.33	..
	800- Other Receipts	30.45	49.80	(-)38.86
	Total - 60	30.45	50.13	(-)39.26
	Total -0235	30.45	50.43	(-)39.62
	0250- Other Social Services			
	101- Nutrition	14.33	29.29	(-)51.08
	102- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,514.26	10,105.74	(-)65.23
	800- Other Receipts	2.84	7.19	(-)60.50

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Conclld.)			
0250- Other Social Services - (Conclld.)			
Total -0250	3,531.43	10,142.22	(-)65.18
Total -(ii) Social Services	47,072.68	34,923.69	(+)34.79
(iii) Economic Services			
0401- Crop Husbandary			
103- Seeds	0.13	0.18	(-)27.78
104- Receipts from Agricultural Farms	126.68	195.21	(-)35.11
108- Receipts from Commercial crops	..	0.55	..
110- Grants from I.C.A.R.	..	7.58	..
119- Receipts from Horticulture and Vegetable crops	249.14	112.99	(+)120.50
120- Sale, hire and services of agricultural implements and machinery including tractors	1.26	3.29	(-)61.70
800- Other Receipts	2,264.74	514.40	(+)340.27
Total -0401	2,641.95	834.20	(+)216.70
0403- Animal Husbandry			
102- Receipts from Cattle and Buffalo development	237.68	222.94	(+)6.61
106- Receipts from Fodder and Feed development	12.64	6.16	(+)105.19
110- Grants from Indian Council of Agricultural Research	..	0.52	..
800- Other Receipts	21.51	63.76	(-)66.26

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
1.	2.	2024-25	2023-24	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0403- Animal Husbandry - (Concltd.)				
	Total -0403	271.83	293.38	(-)7.35
0405- Fisheries				
	011- Rents	11.95	87.94	(-)86.41
	102- Licence Fees, Fines etc.	31.29	24.41	(+)28.19
	103- Sale of fish, fish seeds etc.	8.49	19.42	(-)56.28
	800- Other Receipts	212.57	155.64	(+)36.58
	Total -0405	264.30	287.41	(-)8.04
0406- Forestry and Wild Life				
01- Forestry				
	101- Sale of timber and other forest produce	2,485.08	597.77	(+)315.73
	800- Other Receipts	1,687.34	990.39	(+)70.37
	Total - 01	4,172.42	1,588.16	(+)162.72
02- Environmental Forestry and Wild Life				
	111- Zoological Park	0.01	..	..
	800- Other Receipts	315.77	310.07	(+)1.84
	Total - 02	315.78	310.07	(+)1.84
	Total -0406	4,488.20	1,898.23	(+)136.44
0408- Food Storage and Warehousing				

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0408- Food Storage and Warehousing - (Concltd.)			
	800- Other Receipts	0.16	0.48	(-)66.67
	Total -0408	0.16	0.48	(-)66.67
	0425- Co-operation			
	101- Audit Fees	269.32	213.89	(+)25.92
	800- Other Receipts	105.87	246.37	(-)57.03
	Total -0425	375.19	460.26	(-)18.48
	0435- Other Agricultural Programmes			
	104- Soil and Water Conservation	16.16	52.48	(-)69.21
	501- Services and Service Fees	46.50	56.60	(-)17.84
	800- Other Receipts	87.64	61.82	(+)41.77
	Total -0435	150.30	170.90	(-)12.05
	0506- Land Reforms			
	800- Other Receipts	15.54	13.97	(+)11.24
	Total -0506	15.54	13.97	(+)11.24
	0515- Other Rural Development Programmes			
	800- Other Receipts	0.81	2.84	(-)71.48
	Total -0515	0.81	2.84	(-)71.48
	0700- Major Irrigation			

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
01- Anandpur Barrage Project- Commercial				
800- Other Receipts		84.65	199.93	(-)57.66
Total - 01		84.65	199.93	(-)57.66
02- Delta Irrigation Scheme Stage-I Project-Commercial				
103- Sale of water for other purposes		13,574.26	11,175.09	(+)21.47
800- Other Receipts		..	..	..
Total - 02		13,574.26	11,175.09	(+)21.47
03- Delta Irrigation Scheme Stage-II Project-Commercial				
103- Sale of water for other purposes		39.63	37.84	(+)4.73
Total - 03		39.63	37.84	(+)4.73
04- Hirakud Stage-I Project-Commercial				
101- Sale of water for irrigation purposes		1.05	19.39	(-)94.58
103- Sale of water for other purposes		35,608.04	31,328.96	(+)13.66
800- Other Receipts		..	0.01	..
Total - 04		35,609.09	31,348.36	(+)13.59
06- Odisha Canals Project-Commercial				
800- Other Receipts		0.01	..	..
Total - 06		0.01	..	..

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
07- Potteru Irrigation Project-Commercial			
103- Sale of water for other purposes	312.08	201.09	(+)55.19
Total - 07	312.08	201.09	(+)55.19
08- Rengali Dam Project- Commercial			
103- Sale of water for other purposes	16,300.79	15,414.60	(+)5.75
Total - 08	16,300.79	15,414.60	(+)5.75
09- Rushikulya System Project-Commercial			
103- Sale of water for other purposes	341.21	316.55	(+)7.79
800- Other Receipts	157.22	128.25	(+)22.59
Total - 09	498.43	444.80	(+)12.06
10- Salandi Irrigation Project-Commercial			
103- Sale of water for other purposes	456.32	412.35	(+)10.66
Total - 10	456.32	412.35	(+)10.66
12- Upper Kolab Irrigation Project-Commercial			
103- Sale of water for other purposes	1,907.16	1,793.76	(+)6.32
Total - 12	1,907.16	1,793.76	(+)6.32
16- Rengali Irrigation Project-Commercial			
103- Sale of water for other purposes	5,705.50	5,310.62	(+)7.44

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concl'd.)				
16- Rengali Irrigation Project-Commercial - (Concl'd.)				
800- Other Receipts		11.96	39.42	(-)69.66
Total - 16		5,717.46	5,350.04	(+)6.87
17- Subarnarekha Irrigation Project-Commercial				
103- Sale of water for other purposes		10.85	5.98	(+)81.44
Total - 17		10.85	5.98	(+)81.44
80- General				
800- Other Receipts		403.74	1,565.69	(-)74.21
Total - 80		403.74	1,565.69	(-)74.21
Total -0700		74,914.47	67,949.53	(+)10.25
0701- Medium Irrigation				
01- Aunli Irrigation Project				
101- Sale of water for irrigation purposes		685.86	733.87	(-)6.54
103- Sale of water for other purposes		2.37	32.58	(-)92.73
800- Other Receipts		61.48	103.72	(-)40.73
Total - 01		749.71	870.17	(-)13.84
02- Baghua Irrigation Project				
101- Sale of water for irrigation purposes		0.71	7.28	(-)90.25

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0701- Medium Irrigation - (Contd.)			
	02- Baghua Irrigation Project - (Concl'd.)			
	103- Sale of water for other purposes	0.01	..	..
	800- Other Receipts	62.23	116.98	(-)46.80
	Total - 02	62.95	124.26	(-)49.34
	03- Bahuda Irrigation Project			
	101- Sale of water for irrigation purposes	25.08	41.22	(-)39.16
	103- Sale of water for other purposes	8.82	11.29	(-)21.88
	800- Other Receipts	9.44	22.94	(-)58.85
	Total - 03	43.34	75.45	(-)42.56
	04- Baladia Irrigation Project			
	101- Sale of water for irrigation purposes	141.15	22.21	(+)535.52
	103- Sale of water for other purposes	..	0.12	..
	800- Other Receipts	150.01	154.44	(-)2.87
	Total - 04	291.15	176.77	(+)64.71
	05- Bankabahal Irrigation Project			
	800- Other Receipts	..	0.02	..
	Total - 05	..	0.02	..
	06- Baskel Irrigation Project			

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0701- Medium Irrigation - (Contd.)			
	06- Baskel Irrigation Project - (Concl'd.)			
800-	Other Receipts	..	1.52	..
	Total - 06	..	1.52	..
	07- Budha Budhiani Irrigation Project			
800-	Other Receipts	..	0.24	..
	Total - 07	..	0.24	..
	08- Dadarghati Irrigation Project			
800-	Other Receipts	..	11.44	..
	Total - 08	..	11.44	..
	09- Daha Irrigation Project			
800-	Other Receipts	2.18	4.18	(-)47.85
	Total - 09	2.18	4.18	(-)47.85
	14- Ghodahada Irrigation Project			
101-	Sale of water for irrigation purposes	15.11	12.27	(+)23.15
800-	Other Receipts	2.17	..	..
	Total - 14	17.27	12.27	(+)40.75
	19- Jharabandha Irrigation Project			
800-	Other Receipts	20.23	56.82	(-)64.40

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Contd.)			
19- Jharabandha Irrigation Project - (Concltd.)			
Total - 19	20.23	56.82	(-)64.40
30- Ramiala Irrigation Project			
800- Other Receipts	..	0.23	..
Total - 30	..	0.23	..
33- Salia Irrigation Project			
103- Sale of water for other purposes	18.61	10.97	(+)69.64
Total - 33	18.61	10.97	(+)69.64
37- Sunder Irrigation Project			
103- Sale of water for other purposes	..	..	..
Total - 37	..	..	..
41- Uthei Irrigation Project			
800- Other Receipts	..	3.36	..
Total - 41	..	3.36	..
48- Harabhangi Irrigation Project			
103- Sale of water for other purposes	6.69	6.20	(+)7.90
Total - 48	6.69	6.20	(+)7.90
60- Upper Jonk Irrigation Project			

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
1.	2.	2024-25	2023-24	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Concltd.)				
60- Upper Jonk Irrigation Project - (Concltd.)				
101- Sale of water for irrigation purposes		1.20	0.13	(+)823.08
800- Other Receipts		2.10	27.69	(-)92.42
Total - 60		3.30	27.82	(-)88.14
80- General				
800- Other Receipts		25,551.12	24,239.10	(+)5.41
Total - 80		25,551.12	24,239.10	(+)5.41
Total -0701		26,766.55	25,620.82	(+)4.47
0702- Minor Irrigation				
01- Surface Water				
101- Receipts from water tanks		82.49	87.46	(-)5.68
102- Receipts from lift irrigation Schemes		51.82	1.87	(+)2,671.12
800- Other Receipts		71.30	89.55	(-)20.38
Total - 01		205.61	178.88	(+)14.94
02- Groundwater				
800- Other Receipts		54.42	41.68	(+)30.57
Total - 02		54.42	41.68	(+)30.57
03- Command Area Development				

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0702- Minor Irrigation - (Concl'd.)			
	03- Command Area Development - (Concl'd.)			
	800- Other Receipts	0.03	0.04	..
	Total - 03	0.03	0.04	..
	04- Flood Control			
	103- Drainage Project	22.86	19.96	(+)14.53
	800- Other Receipts	6.91	9.00	(-)23.22
	Total - 04	29.77	28.96	(+)2.80
	80- General			
	800- Other Receipts	1,688.92	1,308.54	(+)29.07
	Total - 80	1,688.92	1,308.54	(+)29.07
	Total -0702	1,978.76	1,558.10	(+)27.00
	0801- Power			
	01- Hydel Generation			
	101- Machkund Hydro-Electric(Joint) Scheme	1.30	..	..
	800- Other Expenditure	0.06	2.19	(-)97.26
	Total - 01	1.36	2.19	(-)37.90
	80- General			
	800- Other Receipts	166.48	147.53	(+)12.84

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0801- Power - (Concltd.)				
80- General - (Concltd.)				
	Total - 80	166.48	147.53	(+)12.84
	Total -0801	167.84	149.72	(+)12.10
0802- Petroleum				
	106- Licence Fee and Mining Lease Rent	308.03	386.41	(-)20.28
	Total -0802	308.03	386.41	(-)20.28
0803- Coal and Lignite				
	101- Coal concession Fees	1,01,525.95	1,35,051.66	(-)24.82
	Total -0803	1,01,525.95	1,35,051.66	(-)24.82
0851- Village and Small Industries				
	101- Industrial Estates	0.12	234.81	(-)99.95
	103- Handloom Industries	15.57	14.04	(+)10.90
	104- Handicrafts Industries	..	0.06	..
	106- Coir Industries	0.10	0.11	(-)9.09
	107- Sericulture Industries	..	0.59	..
	800- Other Receipts	4.75	0.82	(+)479.27
	Total -0851	20.54	250.43	(-)91.80
0852- Industries				

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	2.	Actuals		5.
		3.	4.	
	Heads	2024-25	2023-24	Per cent Increase (+) / Decrease (-) during the year
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0852- Industries - (Concltd.)			
	80- General			
	800- Other Receipts	337.04	360.48	(-)6.50
	Total - 80	337.04	360.48	(-)6.50
	Total -0852	337.04	360.48	(-)6.50
	0853- Non-ferrous Mining and Metallurgical Industries			
	102- Major Mineral Concession Fees, Rents and Royalties	39,28,709.40	45,00,552.36	(-)12.71
	103- Receipts under the Carbide of Calcium Rules	..	8.72	..
	104- Mines Department	9,923.50	9,192.46	(+)7.95
	107- Minor Mineral Concession Fees and Rents	1,65,524.62	..	..
	800- Other Receipts	1,024.83	12,921.96	(-)92.07
	900- Deduct-Refunds	..	(-)18,120.45	..
	Total -0853	41,05,182.35	45,04,555.05	(-)8.87
	1051- Ports and Light Houses			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	1051- Ports and Light Houses - (Concltd.)			
	02- Minor Ports			
	800- Other Receipts	40,944.41	20,985.14	(+)95.11
	Total - 02	40,944.41	20,985.14	(+)95.11
	Total -1051	40,944.41	20,985.14	(+)95.11
	1053- Civil Aviation			
	800- Other Receipts	5,790.90	2,657.38	(+)117.92
	Total -1053	5,790.90	2,657.38	(+)117.92
	1054- Roads and Bridges			
	102- Tolls on Roads	..	1,281.11	..
	800- Other Receipts	3,400.39	1,831.05	(+)85.71
	Total -1054	3,400.39	3,112.16	(+)9.26
	1056- Inland Water Transport			
	101- Passenger Lunch Services in Chilika Lake	34.77	29.49	(+)17.90
	103- Passenger Lunch Services in Other Place	11.41	13.40	(-)14.85
	800- Other Receipts	14.89	23.10	(-)35.54
	Total -1056	61.07	65.99	(-)7.46
	1452- Tourism			
	105- Rent and Catering Receipts	..	0.38	..

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Concltd.)				
(iii) Economic Services - (Concltd.)				
1452- Tourism - (Concltd.)				
800- Other Receipts		175.20	1,016.85	(-)82.77
Total -1452		175.20	1,017.23	(-)82.78
1456- Civil Supplies				
800- Other Receipts		284.78	383.79	(-)25.80
Total -1456		284.78	383.79	(-)25.80
1475- Other General Economic Services				
012- Statistics		2.19	1.61	(+)36.02
102- Patent Fees		0.01	0.04	(-)75.00
103- Fees for Registration of Trade Marks		0.23	1.47	(-)84.35
104- Receipts from certification marking and testing fees		33.90	62.04	(-)45.36
105- Regulation of Joint Stock Companies		0.06	0.07	(-)14.29
106- Fees for stamping weights and measures		1,831.80	1,700.54	(+)7.72
109- Sale Proceeds of Liquor etc.		..	0.02	..
200- Regulation of other business undertakings		14.17	11.60	(+)22.16
800- Other Receipts		1.32	4.58	(-)71.18
Total -1475		1,883.68	1,781.97	(+)5.71
Total -(iii) Economic Services		43,71,950.25	47,69,847.53	(-)8.34
Total - (c) Other Non-Tax Revenue		46,19,811.28	50,28,950.04	(-)8.14

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
		(₹ in lakh)		
	B. Non Tax Revenue - (Concltd.)			
	Total - B.Non Tax Revenue	51,22,132.55	53,01,103.81	(-)3.38
	C. Grants-in-Aid and Contributions			
	1601- Grants-in-Aid from Central Government			
	06- Centrally Sponsored Schemes			
	101 Central Assistance/Share			
	Ministry of Consumer Affairs, Food & Public Distribution			
	Revision of norms for Central Assistance Released to States/UTs for meeting expenditure on intra-state movement handing of foodgrains and FPS dealers margin	..	12,823.00	..
	Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	19,570.15	74,433.69	(-)73.71
	Ministry of Drinking Water and Sanitation	11,126.02	..	
	Nirmal Bharat Abhiyan			
	Ministry of Skill Development and Entrepreneurship			
	Strengthening of Infrastructure for Institutional Training	..	49.50	
	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	227.13	75.71	(+)200.00
	Skill Strengthening for Industrial Value Enhancements	..	1,450.00	
	Ministry of Social Justice & Empowerment			
	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	4,685.84	4,834.14	(-)3.07
	Atal Vayo Abhyuday Yojana (AVYAY)	126.42	17.69	(+)614.84
	Machinery for Implementation of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1955	3,848.72	5,802.79	(-)33.67
	Pre Matric Scholarship for SC Students	..	6.80	

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

C. Grants-in-Aid and Contributions - Contd.			
1601- Grants-in-Aid from Central Government - Contd.			
06- Centrally Sponsored Schemes - Contd.			
101 Central Assistance/Share - Contd.			
Ministry of Law & Justice			
Pre Matric Scholarship for OBCs	484.00	479.83	(+00.87
Post Matric Scholarship for OBC	2,147.00	2,506.08	(-)14.33
Assistance to State Governments for Establishing and Operating Gram Nyayalayas	..	80.00	..
National Mission for Safety of Women (Fast Track Special Courts-Nirbhaya Fund)	1,086.49	..	..
Development of Infrastrcture Facilities for Judiciary including Gram Nyayalayas	5,148.00	3,088.00	(+)66.71
Ministry of Agriculture & Farmer Welfare			
Krishionnati Yojana	17,689.11	12,177.39	(+)45.26
Rashtriya Krishi Vikas Yojana (RKVY)	15,833.06	22,205.00	(-)28.70
Ministry of Rural Development			
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	30,419.55	40,654.68	(-)25.18
National Family Benefit Scheme	3,163.51	5,247.78	(-)39.72
Indira Gandhi National Widow Pension Scheme (IGNWPS)	18,042.85	19,328.72	(-) 6.65
Indira Gandhi National Disabilty Pension Scheme	3,327.27	3,316.18	(+)0.33
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	71,238.75	1,26,255.25	(-)43.58
Pradhan Mantri Awas Yojana (PMAY)	82,504.75	4,31,070.76	(-)80.86
National Rural Livelihood Mission/AAJEEEVIKA (NRLM)	58,844.04	76,308.44	(-)22.89

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	2.	Actuals		5.
		3.	4.	
	Heads	2024-25	2023-24	Per cent Increase (+) / Decrease (-) during the year
		(₹ in lakh)		
	C. Grants-in-Aid and Contributions - Contd.			
	1601- Grants-in-Aid from Central Government - Contd.			
	06- Centrally Sponsored Schemes - Contd.			
	101 Central Assistance/Share - Contd.			
	National Rural Economic Transformation Project (NRETP)	555.40	..	
	National Rural Livelihood Mission (RSETIs)	1,464.00	..	
	Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP-Neeranchal)	3,183.00	8,147.70	(-) 60.93
	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani (Repair, Renovation & Restoration)	..	967.79	..
	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	1,789.52	5,484.50	(-) 67.37
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	1,11,015.60	97,401.44	(+)13.98
	Ministry of Environment, Forests & Wild Life			
	Intensification of Forest Management Former Integrated Forest Protection Scheme	190.86	147.18	(+)29.68
	Conservation of Aquatic Eco-System	36.69	117.50	(-) 68.78
	Project Tiger and Elephant	919.58	1,012.59	(-) 9.19
	National Afforestation Programme (National Mission for a Green India)	..	1,259.00	..
	Integrated Development of Wild Life Habitats(Restructured)	1,108.46	1,005.09	(+) 10.29
	Ministry of Health & Family Welfare			
	Tertiary Care Programs	222.00	..	..
	Strengthening of State Drug Regulatory Systems	250.00	..	..
	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	14,905.20	9,650.00	(+) 54.46

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
(₹ in lakh)				

1601- Grants-in-Aid from Central Government - Contd.**101 Central Assistance/Share - Contd.**

Flexible Pool for RCH & Health System Strengthening, National Health	1,38,811.16	1,27,564.00	(+)8.82
Infrastructure Maintenance	39,884.00	49,636.28	(-) 19.65
National Health Mission Including (NRHM)	..	2,800.00	..
Human Resource in Health and Medical Education	..	2,375.00	..
National Ayush Mission	2,369.21	..	
Samagra Shiksha	1,67,235.28	1,23,660.67	(+) 35.24
Strengthening Teaching Learning and Results for States	17,356.11	14,252.39	(+) 21.78
New India Literacy Programme (NILP)	429.37	..	..
PM Schools for Rising India (PM SHRI)	13,050.92	..	..
National Programme Nutritional Support to Primary Education (MDM)(PM POSHAN)	..	24,787.58	..
Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	50,365.64	27,150.05	(+) 85.51

Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	94,815.97	96,880.94	(-) 2.13
Mission Vatsalya (Child Protection Services and Child Welfare Services)	6,883.19	6,056.49	(+) 13.65

Particulars				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
				5.

C. Grants-in-Aid and Contributions - Contd.				
1601- Grants-in-Aid from Central Government - Contd.				
06- Centrally Sponsored Schemes - Contd.				
101 Central Assistance/Share - Contd.				
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police	846.22	1,139.10	(-) 25.71	
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi	4,864.01	246.10		
Niwas Palna PMMVY Naional for Women Empowerment Gender				
Budgeting Research skilling			(+) 1,876.43	
Ministry of Labour				
Natiional Child Labour Project ..		15.50		..
Ministry of Urban Development				
State and UT Grants Under PMAY (Urban)	2,723.37	29,610.58	(-) 90.80	
DAY-NULM (Deendayal Antyodaya Yojana)	..	844.00		..
PM-eBus Sewa	4,772.00	..		..
Deendayal Jan Aajeevika Yojana-Shehari	549.00	..		..
Mission for 100 Smart Cities	..	4,900.00		..
Urban Rejuvination Mission-500 Habitations	17,925.47	12,600.00	(+) 42.27	
Swachcha Bharat Mission (Urban)	3,355.16	12,047.00	(-) 72.15	
Ministry of Water Resources				
Irrigation Census	149.66	250.00	(-) 40.14	
Pradhan Mantri Krishi Sinchaayi Yojana(PMKSY - HAR KHET KO PANI)	..	5,625.00		
- CS				
Pradhan Mantri Krishi Sinchaayi Yojana(PMKSY - HAR KHET KO PANI)	4,667.44	..		

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

1.	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
		3.	4.	5.
		(₹ in lakh)		
	C. Grants-in-Aid and Contributions - Contd.			
	1601- Grants-in-Aid from Central Government - Contd.			
	06- Centrally Sponsored Schemes - Contd.			
	101 Central Assistance/Share - Contd.			
	Ministry of Home Affairs			
	Modernisation of Police Forces	3,564.22	6,666.82	(-) 46.54
	Ministry of Tribal Affairs			
	Post-Matric Scholarship for ST	29,400.00	13,564.10	(+) 116.75
	Pradhan Mantri Adi Adarsh Gram Yojana	..	3,044.42	..
	Support to Tribal Research Institutes	600.00	600.00	..
	Administrative Cost to States/Uts	197.50	..	
	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	2,391.81	1,268.19	(+) 88.60
	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)	17,422.80	..	..
	Pre Matric Scholarship for St Students(Class IX to X)	2,949.80	..	..
	Ministry of Panchayati Raj			
	Rashtriya Gram Swaraj Abhiyan(RGSA)	2,000.00	2,733.40	(-) 26.83
	Ministry of Food Processing Industries			
	PM Formalization of Micro Food Processing Enterprises PM-FME	1,803.39	1,545.80	(+) 16.66
	Ministry of Human Resource Development, Department of Secondary Education & Higher Education			
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	145.19	..	..
	Pradhan mantri Uchhatar Shiksha Abhiyan (PM-USHA)	1,605.22	..	..

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	
(₹ in lakh)				
C. Grants-in-Aid and Contributions - Contd.				
1601- Grants-in-Aid from Central Government - Contd.				
06- Centrally Sponsored Schemes - Contd.				
101 Central Assistance/Share - Contd.				
Ministry of Fisheries, Animal Husbandry and Dairying, Department. of Fisheries				
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	7,936.95	..	..
	Livestock Health and Disease Control Programme	537.54	..	..
	National Livestock Mission	410.00	..	..
	Livestock Census and Integrated Sample Survey	280.00	200.00	(+) 40.00
	Livestock Health and Disease Control	..	318.10	
	Aid Materials	13,205.36	7,377.24	(+) 79.00
	SNA Sparsh*	..	15,218.00	
	Total 101	11,40,655.96	15,62,380.98	(-)26.99
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes				
	Grants and Assistance from Central Government	147.11	..	..
	Total 102	147.11	..	..
103- Grants under proviso to Article 275(1) of the Constitution				
	Grants and Assistance from Central Government	..	6,870.56	..
	Total 103	..	6,870.56	..
900- Deduct Refunds				
	Grants and Assistance from Central Government	..	(-)592.10	..
	Livestock Health and Disease Control Programme (LH & DC)	(-)17.70	(-)150.00	(-)88.20
	Integrated Child Development Scheme (ICDS)	(-)1,186.46	..	..
	Conservation of Natural Resourees and Ecosystem (NPCA)	(-)84.58	..	

* The release amount related to SNA SPARSH are shown against the respective schemes.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - Concl'd.				
	Pradhan Mantri Matru Vandana Yojana	(-)1,054.70	..	..
	Total 900	(-)2,343.44	(-)742.10	(+)215.78
	Total - 06	11,38,459.63	15,68,509.44	(-)27.42
07- Finance Commission Grants				
102-	Grants for Rural Local Bodies			
	Grants and Assistance from Central Government	1,85,100.00	1,74,691.36	(+)5.96
	Total 102	1,85,100.00	1,74,691.36	(+)5.96
103-	Grants for Urban Local Bodies			
	Grants and Assistance from Central Government	80,072.62	84,666.14	(-)5.43
	Total 103	80,072.62	84,666.14	(-)5.43
104-	Grants in aid for State Disaster Response Fund			
	Grants and Assistance from Central Government	1,48,560.00	1,41,520.00	(+) 4.97
	Total 104	1,48,560.00	1,41,520.00	(+) 4.97
105-	Grants in Aid for State Disaster Mitigation Fund			
	Grants and Assistance from Central Government	37,140.00	52,230.00	(-)28.89
	Total 105	37,140.00	52,230.00	(-)28.89
800-	Other Grants			
	Grants and Assistance from Central Government	94,133.27	33,614.57	(+)180.04
	Total 800	94,133.27	33,614.57	(+)180.04
	Total - 07	5,45,005.89	4,86,722.07	(+)11.97

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
08- Other Transfer/Grants to States/Union Territories with Legislatures				
104-	Grants under proviso to Article 275(1) of the Constitution			
	Grants and Assistance from Central Government	10,107.95	..	..
	Total 104	10,107.95	..	..
106-	Grants towards Contribution to National Disaster Response Fund (NDRF)			
	Grants and Assistance from Central Government	4,508.60	..	..
	Total 106	4,508.60	..	..
108-	Grants from Central Road and Infrastructure Fund			
	Grants and Assistance from Central Government	39,213.00	42,341.00	(-)7.39
	Total 108	39,213.00	42,341.00	(-)7.39
113-	Special Assistance			
	Relief and Rehabilitation for Migrant and Repatriates	6.08	..	..
	Schemes Financed from Nirbhaya Fund and two new schemes	..	952.13	..
	Total 113	6.08	952.13	99.36
114-	Compensation for loss of revenue arising out of implementation of GST			
	Compensation to State Governments for Revenue Loss on roll out of GST	56,168.05	..	..
	Total 114	56,168.05	..	..
800-	Other Receipts			
	Demonstration and Development of Inland Fisheries	2,881.68	2,626.05	(+)9.73
	Total 800	2,881.68	2,626.05	(+)9.73

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2024-25	2023-24	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Concl'd.)				
1601- Grants-in-Aid from Central Government - (Concl'd.)				
08- Other Transfer/Grants to States/Union Territories with Legislatures - (Concl'd.)				
900- Deduct Refunds				
Refund of Receipts		(-)800.00	..	..
Total 900		(-)800.00	..	..
Total - 08		1,12,085.36	45,919.18	(+)144.09
Total -1601		17,95,550.85	21,01,150.66	(-)14.54
Total - C.Grants-in-Aid and Contributions		17,95,550.85	21,01,150.66	(-)14.54
Total - Receipt Heads (Revenue Account)		1,83,96,268.43	1,79,59,325.47	(+)2.43
4000- Miscellaneous Capital Receipts				
Total -4000		..	..	...
Total - Receipt Heads (Capital Account)		..	..	...
Grand Total-Receipt Heads		1,83,96,268.43	1,79,59,325.47	(+)2.43

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – Contd.

1. Receipts from the Government of India: -

The Revenue Receipts of ₹1,83,96,268.43 lakh includes ₹76,22,550.85 lakh received from Government of India as indicated below:-

(i)	Share of Net Proceeds of Divisible Union Taxes	
	a) Central Goods and Service Tax (CGST)	17,01,849.00
	b) Corporation Tax	16,53,451.00
	c) Taxes on Income Other than Corporation Tax	21,08,628.00
	d) Customs	2,96,454.00
	e) Union Excise Duties	57,059.00
	f) Service Tax	186.00
	g) Other Taxes and Duties on Commodities and Services	9,373.00
	Total (i)	58,27,000.00
(ii)	Grants under 1 st Proviso to Article 275(1) of the Constitution of India-	10,107.95
(iii)	Grants Under Centrally Sponsored Schemes	11,38,465.69
(iv)	Finance Commission Grants	5,45,005.89
(v)	Other Grants for different Purposes and Schemes-	1,01,971.33
	Total (ii) to (v)	17,95,550.85
	GRAND TOTAL	76,22,550.85

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2024-25 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – Contd.

- (i) **Tax Policy:** The prime objectives of tax policy for the year 2024-25 will be on use of Information Technology to simplify the tax administration, expand the tax base and enhance the compliance level of the existing taxpayers. Use of technology will increase efficiency of tax collection as well as strengthen audit and enforcement measures. The Goods and Services Tax Network (GSTN) system is gradually stabilizing. With stabilization of the system, tax collection and compliance is expected to increase in the coming years. There will be focus on arrear collection and timely compliance to the observations of audit in the report of C&AG (RR) for taking preventive action. The major thrust will be on onetime settlement of Arrear tax dues to cut the time and expense on litigations as well as realize the dues of the Government on the basis of out of Court settlement. One Time Settlement (OTS) policies are being worked out for major items of tax and non-tax revenue as a step towards settlement of arrear revenue.
- (ii) **Goods and Services Tax (GST):** - The GST which replaced many indirect taxes and cesses collected by the States and centres into one tax with multiple tax rates is not performing to the desired level. COVID-19 has also impacted the buoyancy of the tax collection during 2020-21 and bounced back from 2021-22. The GST taxation policy is determined by the GST Council. The State government alone cannot take decision to reform the GST system. Hence, the State's policy for GST has been to improve compliance by expanding the tax base, preventing frauds enhanced enforcement measures and tracking the non-filers.
- (iii) **VAT:** VAT is now collected on Petroleum products and alcohol for human consumption. This constitutes an important component of State's Own Tax Revenue.
- (iv) **Tax on profession:** It is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500.00 per annum fixed in the Constitution of India. Hence efforts are made to increase the base through covering more professionals.
- (v) **Motor Vehicle Tax:** - The Motor Vehicle Tax collection registered subdued growth due to slowdown in the motor vehicle industry as well as lock down imposed during COVID-19 pandemic. Motor Vehicle Tax collection has gone up from 2021-22 due low base effect and revival of economy. More IT based services are introduced for making the tax compliance easier.
- (vi) **Stamp Duties & Registration Fees:** - The 'Stamp Duties and Registration Fees' is an important component of State's Own Tax Revenue. It is collected in case of sale and/or transfer of property. Due to renewals of registration of mining lease, one-time increase in this tax collection was there during the current year. With rate revision and valuation of resources, this tax collection is expected to increase in coming years.
- (vii) **Electricity Duty:** -Major source of ED is collected from captive consumption. Hence, periodic rate revision is done to make it buoyant. We are also exploring the possibility of changing it to ad-valorem to make it progressive. For domestic consumption, the ED is collected as a percentage on electricity charges. Hence, for increased realisation of the Electricity Duty, the State government is putting emphasis on loss reduction and arrear collection.
- (viii) **State Excise:** - The State Government brings out 'New State Excise Policy' every year to make it a buoyant source of revenue.
- (ix) **Growth of Own Tax and Non-Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56 *per cent* in 1999-2000 to 6.86 *per cent* in 2015-16. The tax/GSDP ratio is estimated at 6.40 *per cent* in 2021-22 (BE). The decline in State's own tax/GSDP ratio from 2015-16 is mainly attributed to implementation of GST.

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

3. Revenue Receipts:-

There has been a net increase of ₹4,37,027.52 lakh (from ₹1,79,59,325.47 lakh in 2023-24 to ₹1,83,96,352.99 lakh in 2024-25) in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase (₹ in lakh)	Main Reason
0021	Taxes on Income other than Corporation Tax	3,35,790.00	Mainly due to more receipts in net proceeds of taxes on income.
0037	Customs	1,17,228.00	Mainly due to more receipts in net proceeds of Custom Duty.
0045	Other Taxes and Duties on Commodities and Services	3,110.10	Mainly due to more receipts in net proceeds of other taxes.
0050	Dividends and Profits	2,72,223.94	Mainly due to more dividends from Odisha Mining Corporation.
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	1,143.49	Increase is mainly due to Return on Investment of Government Contribution and Pension Contribution.
0202	Education, Sports, Art and Culture	5,652.17	Increase is mainly due to Miscellaneous other receipts and sale proceeds of text books.
0210	Medical and Public Health	11,534.78	Increase is mainly due to Fees from Outdoor and Indoor patients and Tution and other fees.
0401	Crop Husbandary	1,807.75	Mainly due to increase in Miscellaneous Other Receipts
0406	Forestry and Wild Life	2,589.97	Mainly due to increase in sale of timber, Sandalwood and bamboos.
1051	Ports and Light Houses	19,959.27	Increase is mainly due to Miscellaneous other receipts and Government Share of Revenue earnings.
1053	Civil Aviation	3,133.52	Mainly due to increase in Miscellaneous Other Receipts

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.

The above increase were partially set off by decrease under the following heads:-

Major Head of Account		Decrease (₹ in lakh)	Main Reason
0029	Land Revenue	33,804.20	Decrease is mainly due to less collection of Land Revenue/Tax and Conversion Fees of OLR Act.
0042	Taxes on Goods and Passengers	3,969.17	Mainly due to decrease in tax on entry of Goods to local areas.
0044	Service Tax	766.00	Decrease is due to less receipt of Net Proceeds of Service Tax.
0049	Interest Receipts	42,056.21	Decrease is mainly due to less interest from Treasury Bills, interest on unspent balances and interest from Loans & Advances Disbursed.
0250	Other Social Services	6,610.79	Mainly due to decrease in Miscellaneous Other Receipts.
0803	Coal and Lignite	33,525.71	Mainly due to decrease in Upfront Payment and and Reserve Price.
0853	Non-ferrous Mining and Metallurgical Industries	3,99,372.70	Mainly due to decrease in Fees, Rents and Royalties.
1601	Grants-in-Aid from Central Government	3,05,515.23	Mainly due decrease in Central Assistance from Government of India.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25				
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total	Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
1	2	3	4	5	6

Expenditure Heads(Revenue Account)

A. General Services

(a) Organs of State

2011- Parliament, State/Union Territory Legislatures

02- State/Union Territory Legislatures

101- Legislative Assembly	40.83				
	2,058.32	..	2,099.15	2,094.59	(+)0.22
103- Legislative Secretariat	2,812.57	..	2,812.57	2,623.27	(+)7.22
911- Deduct-Recoveries of Overpayments	(-)40.07	..	(-)40.07	(-)3.49	(+)1,048.14
Total - 02	40.83	..			
	4,830.82	..	4,871.65	4,714.37	(+)3.34
Total -2011	40.83	..			
	4,830.82	..	4,871.65	4,714.37	(+)3.34
Salary	2,980.22	..	2,980.22	3,019.72	(-)1.31

2012- President, Vice-President, Governor/Administrator of Union Territories

03- Governor/Administrator of Union Territories

090- Secretariat	1,106.94	..	1,106.94	647.03	(+)71.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President, Vice-President, Governor/Administrator of Union Territories - Concl'd.

**03- Governor/Administrator of Union Territories -
Concl'd.**

101- Emoluments and Allowances of the Governor/Administrator of Union Territories	38.50	..	38.50	42.00	(-)8.33
102- Discretionary Grants	222.40	..	222.40	424.59	(-)47.62
103- Household Establishment	441.03	..	441.03	382.02	(+)15.45
104- Sumptuary Allowances	12.43	..	12.43	9.99	(+)24.42
105- Medical Facilities	187.41	..	187.41	155.08	(+)20.85
106- Entertainment Expenses	0.69	..	0.69	..	..
107- Expenditure from Contract Allowance	7.61	..	7.61	8.17	(-)6.85
108- Tour Expenses	21.75	..	21.75	21.94	(-)0.87
800- Other Expenditure	46.98	..	46.98	129.88	(-)63.83
911- Deduct-Recoveries of Overpayments	(-)0.13	..	(-)0.13	..	..
Total - 03	2,085.61	..	2,085.61	1,820.70	(+)14.55
Total -2012	2,085.61	..	2,085.61	1,820.70	(+)14.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President, Vice-President, Governor/Administrator of Union Territories - Contd.

Salary	695.48	..	695.48	695.51	(-)0.00
2013- Council of Ministers					
101- Salary of Ministers and Deputy Ministers	225.25	..	225.25	262.69	(-)14.25
108- Tour Expenses	45.53	..	45.53	99.97	(-)54.46
800- Other Expenditure	605.02	..	605.02	3,326.81	(-)81.81
Total -2013	875.80	..	875.80	3,689.47	(-)76.26
Salary	216.17	..	216.17	262.69	(-)17.71

2014- Administration of Justice

102- High Courts	17,652.56	..	17,652.56	17,029.78	(+)3.66
103- Special Courts	1,320.04	4,196.93	5,516.97	2,129.65	(+)159.06
105- Civil and Session Courts	82,281.90	..	82,281.90	61,115.82	(+)34.63
106- Small Causes Courts	..	1,541.64	1,541.64	1,158.18	(+)33.11
114- Legal Advisers and Counsels	11,626.02	..	11,626.02	9,375.67	(+)24.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2014- Administration of Justice - Concl'd.

116- State Administrative Tribunals	486.16	..	486.16	504.95	(-)3.72
800- Other Expenditure	1,868.42	..	1,868.42	1,050.13	(+)77.92
911- Deduct-Recoveries of Overpayments	(-)0.97	..			
	(-)56.52	(-)9.37	(-)66.86	(-)54.72	(+)22.19
Total -2014	17,651.59	..			
	97,526.02	5,729.20	1,20,906.81	92,309.46	(+)30.98
Salary	90,305.78	5,457.72	95,763.50	72,206.76	(+)32.62
Grants-in-aid	15.00	..	15.00	1.50	(+)900.00

2015- Elections

102- Electoral Officers	1,676.69	..	1,676.69	1,437.14	(+)16.67
103- Preparation and Printing of Electoral rolls	4,888.04	..	4,888.04	4,327.16	(+)12.96
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.	22,667.24	..	22,667.24	23,452.61	(-)3.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25				
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total	Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State -Concl.

2015- Elections - Concl.

106- Charges for conduct of elections to State/Union Territory Legislature	15.08	..	15.08	67.50	(-)77.66
108- Issue of Photo Identity - Cards to Voters	822.07	..	822.07	667.44	(+)23.17
109- Charges for conduct of elections to Panchayats/local bodies	333.03	..	333.03	702.19	(-)52.57
800- Other Expenditure	490.49	..	490.49	136.54	(+)259.23
911- Deduct-Recoveries of Overpayments	(-)28721.25	..	(-)28,721.25	(-)29.29	(+)97,958.21
Total -2015	2,171.39	..	2,171.39	30,761.29	(-)92.94
Salary	1,917.81	..	1,917.81	1,709.90	(+)12.16
Total - (a) Organs of State	19,778.05	..			
	1,05,404.03	5,729.20	1,30,911.26	1,33,295.29	(-)1.79
Salary	96,115.45	5,457.72	1,01,573.17	77,894.57	(+)30.40
Grants-in-aid	15.00	..	15.00	1.50	(+)900.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services

(ii) Collection of Taxes on Property, Capital and Other Transactions

2029- Land Revenue

102- Survey and Settlement Operations	4,375.95	..	4,375.95	3,923.43	(+)11.53
104- Management of Government Estates	72,212.27	..	72,212.27	70,763.68	(+)2.05
789- Special Component Plan for Scheduled Castes	890.39	..	890.39	1,609.84	(-)44.69
796- Tribal Area Sub-plan	1,279.95	..	1,279.95	2,313.99	(-)44.69
911- Deduct-Recoveries of Overpayments	(-)91.35	..	(-)91.35	(-)97.68	(-)6.48
Total -2029	78,667.21	..	78,667.21	78,513.26	(+)0.20
Salary	69,420.60	..	69,420.60	65,346.34	(+)6.23

2030- Stamps and Registration

01- Stamps-Judicial

101- Cost of Stamps	448.11	..	448.11	183.00	(+)144.87
102- Expenses on Sale of Stamps	13.09	..	13.09	12.78	(+)2.43
Total - 01	461.20	..	461.20	195.78	(+)135.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and Other Transactions- Contd.

2030- Stamps and Registration - Concl.

02- Stamps-Non-Judicial

101- Cost of Stamps	2,434.09	..	2,434.09	2,063.38	(+)17.97
102- Expenses on Sale of Stamps	584.20	..	584.20	639.31	(-)8.62
Total - 02	3,018.29	..	3,018.29	2,702.69	(+)11.68

03- Registration

001- Direction and Administration	7,046.75	..	7,046.75	6,971.06	(+)1.09
789- Special Component Plan for Scheduled Castes	142.88	..	142.88	553.28	(-)74.18
796- Tribal Area Sub-plan	205.39	..	205.39	795.34	(-)74.18
911- Deduct-Recoveries of Overpayments	(-)4.19	..	(-)4.19	(-)3.47	(+)20.75
Total - 03	7,390.83	..	7,390.83	8,316.21	(-)11.13
Total -2030	10,870.32	..	10,870.32	11,214.66	(-)3.07
Salary	4,583.47	..	4,583.47	3,989.88	(+)14.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and Other Transactions- Concl'd.

Total -(ii)Collection of Taxes on Property, Capital and Other Transactions	89,537.53	..	89,537.53	89,727.94	(-)0.21

Salary	74,004.07	..	74,004.07	69,336.22	(+)6.73

(iii) Collection of Taxes on Commodities and Services

2039- State Excise

001- Direction and Administration	0.30	..			
	17,162.34	..	17,162.64	13,887.50	(+)23.58
102- Purchase of Opium etc.	3.19	..	3.19	4.87	(-)34.50
911- Deduct-Recoveries of Overpayments	(-)5.79	..	(-)5.79	(-)12.21	(-)52.58
Total -2039	0.30	..			
	17,159.74	..	17,160.04	13,880.16	(+)23.63
Salary	10,783.25	..	10,783.25	9,953.22	(+)8.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2040- Taxes on Sales, Trade etc.

001- Direction and Administration	19,770.72	..	19,770.72	16,502.29	(+)19.81
911- Deduct-Recoveries of Overpayments	(-)8.65	..	(-)8.65	(-)9.56	(-)9.52
Total -2040	19,762.07	..	19,762.07	16,492.73	(+)19.82
Salary	15,796.68	..	15,796.68	13,308.19	(+)18.70

2041- Taxes on Vehicles

001- Direction and Administration	14,602.53	..	14,602.53	8,571.43	(+)70.36
101- Collection Charges	3,815.63	..	3,815.63	3,477.58	(+)9.72
102- Inspection of Motor Vehicles	481.57	..	481.57	441.85	(+)8.99
789- Special Component Plan for Scheduled Castes	3,120.00	..	3,120.00	1,679.99	(+)85.72
796- Tribal Area Sub-plan	4,374.59	..	4,374.59	2,362.50	(+)85.17
800- Other Expenditure	20,456.48	..	20,456.48	11,927.26	(+)71.51
911- Deduct-Recoveries of Overpayments	(-)27.27	..	(-)27.27	(-)30.75	(-)11.32
Total -2041	46,823.53	..	46,823.53	28,429.86	(+)64.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Concl.

2041- Taxes on Vehicles - Contd.

Salary	4,614.62	..	4,614.62	4,275.03	(+)7.94
Subsidy	14,956.48	..	14,956.48	7,451.23	(+)100.72
Grants-in-aid	4,500.00	..	4,500.00	4,000.00	(+)12.50

2045- Other Taxes and Duties on Commodities and Services

103- Collection Charges-Electricity Duty	3,293.85	..	3,293.85	2,790.71	(+)18.03
911- Deduct-Recoveries of Overpayments	(-)1602.3	..	(-)1,602.30	(-)0.71	(+)2,25,576.06
Total -2045	1,691.55	..	1,691.55	2,790.00	(-)39.37
Salary	2,654.22	..	2,654.22	2,256.59	(+)17.62
Total -(iii)Collection of Taxes on Commodities and Services	0.30	..			
	85,436.89	..	85,437.19	61,592.75	(+)38.71
Salary	33,848.77	..	33,848.77	29,793.03	(+)13.61
Subsidy		..	14,956.48	7,451.23	(+)100.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services -Concl.

(iii) Collection of Taxes on Commodities and Services- Contd.

Grants-in-aid	4,500.00	..	4,500.00	4,000.00	(+)12.50

(iv) Other Fiscal Services

2047- Other Fiscal Services

103- Promotion of Small Savings	701.38	..	701.38	649.91	(+)7.92

911- Deduct-Recoveries of Overpayments	(-)1.76	..	(-)1.76	(-)3.02	(-)41.72

Total -2047	699.62	..	699.62	646.89	(+)8.15

Salary	514.24	..	514.24	444.42	(+)15.71

Total -(iv)Other Fiscal Services	699.62	..	699.62	646.89	(+)8.15

Salary	514.24	..	514.24	444.42	(+)15.71

Total - (b) Fiscal Services	0.30	..			

	1,75,674.05	..	1,75,674.35	1,51,967.58	(+)15.60

Salary	1,08,367.08	..	1,08,367.08	99,573.67	(+)8.83

Subsidy	14,956.48	..	14,956.48	7,451.23	(+)100.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

Grants-in-aid

4,500.00	..	4,500.00	4,000.00	(+)12.50

(c) Interest payment and servicing of debt

2048- Appropriation for reduction or avoidance of debt

101- Sinking Funds	11,749.89	..	11,749.89	..	..
Total -2048	11,749.89	..	11,749.89	..	..

2049- Interest Payments

01- Interest on Internal Debt

101- Interest on Market Loans	1,22,185.00	..	1,22,185.00	1,54,963.78	(-)21.15
123- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	45,260.91	..	45,260.91	53,739.91	(-)15.78
200- Interest on Other Internal Debts	1,60,885.12	..	1,60,885.12	1,06,078.72	(+)51.67
305- Management of Debt	741.05	..	741.05	562.27	(+)31.80
Total - 01	3,29,072.08	..	3,29,072.08	3,15,344.68	(+)4.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest payment and servicing of debt - Contd.

2049- Interest Payments - Contd.

03- Interest on Small Savings, Provident Funds etc.

104- Interest on State Provident Funds	<i>1,73,694.99</i>	..	1,73,694.99	1,78,736.12	(-)2.82
Total - 03	<i>1,73,694.99</i>	..	<i>1,73,694.99</i>	<i>1,78,736.12</i>	(-)2.82

04- Interest on Loans and Advances from Central Government

101- Interest on Loans for State/Union Territory Plan Schemes	<i>10,406.29</i>	..	10,406.29	11,790.95	(-)11.74
104- Interest on Loans for Non-Plan Schemes	<i>55.88</i>	..	55.88	75.34	(-)25.83
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission		..	..	80.92	..
112- Interest on other Loans for State/Union Territory (with Legislature) Schemes	<i>14,903.43</i>	..	14,903.43	12,061.45	(+)23.56
Total - 04	<i>25,365.60</i>	..	<i>25,365.60</i>	<i>24,008.66</i>	(+)5.65

05- Interest on Reserve Funds

105- Interest on General and other Reserve Funds	<i>4.94</i>	..	4.94	24.06	(-)79.47
Total - 05	<i>4.94</i>	..	<i>4.94</i>	<i>24.06</i>	(-)79.47

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest payment and servicing of debt -Concl'd.

2049- Interest Payments - Concl'd.

Total -2049	5,28,137.61	..	5,28,137.61	5,18,113.52	(+)1.93
Total - (c) Interest payment and servicing of debt	5,39,887.50	..	5,39,887.50	5,18,113.52	(+)4.20

(d) Administrative Services

2051- Public Service Commission

102- State Public Service Commission	2,322.37	..	2,322.37	2,035.47	(+)14.10
103- Staff Selection Commission	2,603.30	..	2,603.30	2,462.91	(+)5.70
911- Deduct-Recoveries of Overpayments	(-)80.19	..	(-)80.19	(-)1.37	(+)5,753.28
Total -2051	2,322.37	..			
	2,523.11	..	4,845.48	4,497.01	(+)7.75
Salary	1,272.02	..	1,272.02	1,168.53	(+)8.86

2052- Secretariat-General Services

003- Training	2,125.03	..	2,125.03	2,336.68	(-)9.06
090- Secretariat	4.97	..			
	57,300.25	..	57,305.22	49,527.68	(+)15.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2052- Secretariat-General Services - Concl'd.

091- Attached Offices	2,332.15	..	2,332.15	2,321.18	(+)0.47
092- Other Offices	0.50	..	0.50	..	..
099- Board of Revenue	2,193.70	..	2,193.70	1,824.38	(+)20.24
789- Special Component Plan for Scheduled Castes	144.60	..	144.60	..	..
796- Tribal Area Sub-plan	138.22	..	138.22	..	..
911- Deduct-Recoveries of Overpayments	(-)687.77	..	(-)687.77	(-)17.84	(+)3,755.21
Total -2052	4.97	..			
	63,546.68	..	63,551.65	55,992.08	(+)13.50
Salary	23,700.12	..	23,700.12	23,666.38	(+)0.14
Grants-in-aid	1,328.53	..	1,328.53	1,728.63	(-)23.15

2053- District Administration

093- District Establishments	21,880.71	..	21,880.71	18,184.68	(+)20.32
094- Other Establishments	9,211.07	..	9,211.07	7,184.31	(+)28.21
101- Commissioners	2,341.24	..	2,341.24	2,145.74	(+)9.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2053- District Administration - Concl.

911- Deduct-Recoveries of Overpayments	(-)75.87	..	(-)75.87	(-)77.06	(-)1.54
Total -2053	33,357.15	..	33,357.15	27,437.67	(+)21.57
Salary	29,943.51	..	29,943.51	25,361.13	(+)18.07

2054- Treasury and Accounts Administration

095- Directorate of Accounts and Treasuries	4,199.20	..	4,199.20	4,341.99	(-)3.29
097- Treasury Establishment	7,782.22	..	7,782.22	7,081.92	(+)9.89
098- Local Fund Audit	6,514.06	..	6,514.06	5,498.64	(+)18.47
911- Deduct-Recoveries of Overpayments	(-)3.69	..	(-)3.69	(-)13.19	(-)72.02
Total -2054	18,491.79	..	18,491.79	16,909.36	(+)9.36
Salary	15,002.62	..	15,002.62	13,102.04	(+)14.51

2055- Police

001- Direction and Administration	81,914.30	..	81,914.30	46,883.68	(+)74.72
003- Education and Training	5,399.40	..	5,399.40	4,995.86	(+)8.08
101- Criminal Investigation and Vigilance	17,577.55	..	17,577.55	14,435.80	(+)21.76

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Contd.

104- Special Police	1,35,936.86	..	1,35,936.86	1,20,717.02	(+)12.61
107- Industrial security Force	8,881.48	..	8,881.48	8,500.08	(+)4.49
109- District Police	<i>131.44</i>	..			
	2,32,070.88	658.43	2,32,860.75	2,16,095.84	(+)7.76
110- Village Police	2,480.25	..	2,480.25	2,751.76	(-)9.87
111- Railway Police	5,846.13	..	5,846.13	5,534.72	(+)5.63
113- Welfare of Police Personnel	943.13	..	943.13	941.95	(+)0.13
114- Wireless and Computers	8,689.25	..	8,689.25	9,133.62	(-)4.87
115- Modernisation of Police Force	0.00	772.68	772.68	1,603.23	(-)51.80
116- Forensic Science	1,664.23	..	1,664.23	3,805.51	(-)56.27
117- Internal Security	14,194.42	21.40	14,215.82	7,062.33	(+)101.29
800- Other Expenditure	14.70	6,879.24	6,893.94	7,518.79	(-)8.31
911- Deduct-Recoveries of Overpayments	(-)218.23	..	(-)218.23	(-)152.48	(+)43.12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Concl'd.

Total -2055

<i>131.44</i>	..			
5,15,394.35	8,331.75	5,23,857.54	4,49,827.71	(+)16.46
4,36,650.35	..	4,36,650.35	4,02,136.39	(+)8.58

Salary

2056- Jails

001- Direction and Administration	1,115.96	..	1,115.96	3,926.83	(-)71.58
101- Jails	19,123.17	..	19,123.17	18,251.83	(+)4.77
102- Jail Manufactures	953.07	..	953.07	689.54	(+)38.22
789- Special Component Plan for Scheduled Castes	78.07	..	78.07	44.98	(+)73.57
796- Tribal Area Sub-plan	117.12	..	117.12	74.76	(+)56.66
800- Other Expenditure	113.94	..	113.94	122.87	(-)7.27
911- Deduct-Recoveries of Overpayments	(-)0.86	..	(-)0.86	(-)2.64	(-)67.42
Total -2056	21,500.47	..	21,500.47	23,108.17	(-)6.96
Salary	12,916.18	..	12,916.18	12,145.47	(+)6.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2058- Stationery and Printing

001- Direction and Administration	902.04	..	902.04	975.18	(-)7.50
101- Purchase and Supply of Stationery Stores	178.58	..	178.58	155.43	(+)14.89
102- Printing, Storage and Distribution of Forms	1,199.66	..	1,199.66	1,396.00	(-)14.06
103- Government Presses	2,921.14	..	2,921.14	2,718.76	(+)7.44
911- Deduct-Recoveries of Overpayments	(-)3.71	..	(-)3.71	(-)0.34	(+)991.18
Total -2058	5,197.71	..	5,197.71	5,245.03	(-)0.90
Salary	3,821.97	..	3,821.97	3,658.82	(+)4.46

2059- Public Works

01- Office Buildings

051- Construction	53.69	..	53.69	54.10	(-)0.76
053- Maintenance and Repairs	67,007.76	..	67,007.76	55,854.49	(+)19.97
911- Deduct-Recoveries of Overpayments	1.01	..	1.01	(-)3.34	(-)130.24
Total - 01	67,062.46	..	67,062.46	55,905.25	(+)19.96

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Concltd.

80- General

001- Direction and Administration	43,060.50	..	43,060.50	41,337.43	(+)4.17
052- Machinery and Equipment	1,830.34	..	1,830.34	1,926.92	(-)5.01
053- Maintenance and Repairs	57,511.40	..	57,511.40	48,295.12	(+)19.08
800- Other Expenditure	4,866.36	..	4,866.36	19,147.75	(-)74.59
911- Deduct-Recoveries of Overpayments	(-)39.71	..	(-)39.71	(-)20.23	(+)96.29
Total - 80	1,07,228.89	..	1,07,228.89	1,10,686.99	(-)3.12
Total -2059	1,74,291.35	..	1,74,291.35	1,66,592.24	(+)4.62
Salary	41,094.81	..	41,094.81	39,577.32	(+)3.83
Grants-in-aid	1,122.73	..	1,122.73	10,004.71	(-)88.78

2062- Vigilance

003- Training	..	44.44	63.61	(-)30.14
103- Lokayukta/Up-Lokayukta	..	707.04	899.00	(-)21.35
105- Other Vigilance Agencies	..	8,593.04	7,789.21	(+)10.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2062- Vigilance - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)1.27	..	(-)1.27	(-)3.43	(-)62.97
Total -2062	707.04	..			
	8,636.21	..	9,343.25	8,748.39	(+)6.80
Salary	7,453.03	..	7,453.03	6,819.79	(+)9.29
Grants-in-aid	1.50	..	1.50	1.50	..

2070- Other Administrative Services

003- Training	1,217.63	..	1,217.63	1,495.34	(-)18.57
105- Special Commission of Enquiry	47.36	..	47.36	6.45	(+)634.26
106- Civil Defence	130.45	..	130.45	134.95	(-)3.33
107- Home Guards	69,420.85	..	69,420.85	34,269.24	(+)102.57
108- Fire Protection and Control	35.49	..			
	32,816.23	..	32,851.72	30,497.04	(+)7.72
115- Guest Houses, Government Hostels etc.	3,326.86	..	3,326.86	2,560.21	(+)29.94
789- Special Component Plan for Scheduled Castes	..	..	..	46.30	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl.

2070- Other Administrative Services - Concl.

796- Tribal Area Sub-plan		..	..	42.31	..
800- Other Expenditure	1,285.43	350.21	1,635.64	1,536.51	(+)6.45
911- Deduct-Recoveries of Overpayments	(-)167.69	(-)0.24	(-)167.93	(-)205.53	(-)18.29
Total -2070	35.49	..			
	1,08,077.12	349.97	1,08,462.58	70,382.82	(+)54.10
Salary	1,00,403.63	342.38	1,00,746.01	62,785.35	(+)60.46
Total - (d) Administrative Services	3,201.31	..			
	9,51,015.96	8,681.72	9,62,898.99	8,32,908.48	(+)15.61
Salary	6,72,258.23	342.38	6,72,600.61	5,90,421.23	(+)13.92
Grants-in-aid	2,452.76	..	2,452.76	11,734.84	(-)79.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(e) Pension and Miscellaneous General Services

2071- Pensions and other Retirement Benefits

01- Civil

101- Superannuation and Retirement Allowances	6,65,079.47	..	6,65,079.47	6,20,220.65	(+)7.23
102- Commuted value of Pensions	1,31,351.40	..	1,31,351.40	1,30,427.18	(+)0.71
103- Compassionate allowance	13.27	..	13.27	..	..
104- Gratuities	1,21,866.04	..	1,21,866.04	1,20,270.69	(+)1.33
105- Family Pensions	2,35,984.32	..	2,35,984.32	2,18,250.29	(+)8.13
106- Pensionary Charges in respect of High Court Judges	122.80	..	122.80	94.32	(+)30.20
109- Pensions to Employees of State aided Educational Institutions	6,34,609.15	..	6,34,609.15	5,69,014.54	(+)11.53
111- Pensions to legislators	2,538.97	..	2,538.97	2,496.30	(+)1.71
115- Leave Encashment Benefits	1,35,463.80	..	1,35,463.80	1,25,866.20	(+)7.63
117- Government Contribution for Defined Contribution Pension Scheme under National Pension System	2,70,134.04	..	2,70,134.04	2,26,621.26	(+)19.20
911- Deduct-Recoveries of Overpayments	(-)12218.4	..	(-)12,218.40	(-)2,507.74	(+)387.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(e) Pension and Miscellaneous General Services - Contd.

2071- Pensions and other Retirement Benefits - Concl'd.

01- Civil - Concl'd.

Total - 01

<i>122.80</i>	..			
21,84,822.06	..	21,84,944.86	20,10,753.69	(+)8.66
<i>122.80</i>	..			
21,84,822.06	..	21,84,944.86	20,10,753.69	(+)8.66

Total -2071*

2075- Miscellaneous General Services

789- Special Component Plan for Scheduled Castes	5.08	..	5.08	5.12	(-)0.78
796- Tribal Area Sub-plan	7.32	..	7.32	7.36	(-)0.54
797- Transfers to/from Reserve Funds/Deposit Accounts		..	..	5,00,000.00	..
800- Other Expenditure	6,366.53	..	6,366.53	5,730.11	(+)11.11
902- Deduct-Expenditure met out of Reserve Fund	(-)323.46	..	(-)323.46	(-)691.14	(-)53.20
911- Deduct-Recoveries of Overpayments	(-)6.52	..	(-)6.52	(-)16.94	(-)61.51
Total -2075	6,048.95	..	6,048.95	5,05,034.51	(-)98.80
Grants-in-aid	14.50	..	14.50	9.50	(+)52.63

* As per the information received from the State Government the number of different caegories of State pensioners (includng provisional pensioners) drawing from different trasury/banks in the State is 4,36,049 as on 31 March 2025.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25				
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total	Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Concl'd.

(e) Pension and Miscellaneous General Services -Concl'd.

Total - (e) Pension and Miscellaneous General

<i>122.80</i>	..			
21,90,871.00	..	21,90,993.80	25,15,788.20	(-)12.91
14.50	..	14.50	9.50	(+)52.63
<i>5,62,989.96</i>	..			
34,22,964.99	14,410.92	40,00,365.87	41,47,905.08	(-)3.56
8,76,740.78	5,800.09	8,82,540.87	7,67,889.47	(+)14.93
14,956.48	..	14,956.48	7,451.23	(+)100.72
6,982.26	..	6,982.26	15,745.84	(-)55.66

Grants-in-aid

Total - A.General Services

Salary

Subsidy

Grants-in-aid

B. Social Services

(a) Education, Sports, Art and Culture

2202- General Education

01- Elementary Education

001- Direction and Administration

003- Training

..	757.18	751.96	(+)0.69
..	29.55	21.60	(+)36.81

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

01- Elementary Education - Contd.

101- Government Primary Schools	8,20,192.08	..	8,20,192.08	7,64,051.76	(+)7.35
102- Assistance to Non-Government Primary Schools	16,393.92	..	16,393.92	20,475.28	(-)19.93
104- Inspection	18,606.17	..	18,606.17	18,083.38	(+)2.89
107- Teachers Training		18,904.43	18,904.43	14,007.41	(+)34.96
108- Text Books	4,871.20	..	4,871.20	4,253.55	(+)14.52
109- Scholarships and Incentives	929.69	..	929.69	925.55	(+)0.45
112- Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	13,078.16	43,847.24	56,925.40	55,550.41	(+)2.48
113- Samagra Shiksha		1,09,899.15	1,09,899.15	1,12,224.81	(-)2.07
789- Special Component Plan for Scheduled Castes	26,181.42	62,360.44	88,541.86	54,649.92	(+)62.02
796- Tribal Area Sub-plan	34,077.71	93,597.26	1,27,674.97	56,214.24	(+)127.12
800- Other Expenditure	0.42	..			
	81,096.13	..	81,096.55	1,06,657.82	(-)23.97
911- Deduct-Recoveries of Overpayments	(-)8523.58	..	(-)8,523.58	(-)1,692.96	(+)403.47

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

01- Elementary Education - Conclld.

Total - 01

<i>0.42</i>	<i>..</i>			
10,07,689.63	3,28,608.52	13,36,298.57	12,06,174.73	(+)10.79

02- Secondary Education

001- Direction and Administration	1,062.80	..	1,062.80	994.93	(+)6.82
003- Training	339.54	..	339.54	288.22	(+)17.81
101- Inspection	4,193.05	..	4,193.05	3,954.26	(+)6.04
105- Teachers Training	1,980.86	..	1,980.86	1,921.94	(+)3.07
107- Scholarships	1,359.22	..	1,359.22	1,492.41	(-)8.92
108- Examinations	500.00	..	500.00	530.00	(-)5.66
109- Government Secondary Schools	4,10,822.30	..	4,10,822.30	3,72,279.06	(+)10.35
110- Assistance to Non-Govt. Secondary Schools	2,12,116.63	..	2,12,116.63	3,09,155.75	(-)31.39
113- Samagra Shiksha	..	10,968.44	10,968.44	9,832.23	(+)11.56
789- Special Component Plan for Scheduled Castes	72,028.84	8,218.16	80,247.00	4,352.99	(+)1,743.49

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education - Concl'd.

796- Tribal Area Sub-plan	94,410.37	12,697.30	1,07,107.67	3,860.58	(+)2,674.39
800- Other Expenditure	6.47	..			
	88,324.86	11,804.53	1,00,135.86	2,19,006.31	(-)54.28
911- Deduct-Recoveries of Overpayments	(-)1491.31	..	(-)1,491.31	(-)1,397.89	(+)6.68
Total - 02	6.47	..			
	8,85,647.16	43,688.43	9,29,342.06	9,26,270.79	(+)0.33

03- University and Higher Education

001- Direction and Administration	605.94	..	605.94	577.05	(+)5.01
102- Assistance to Universities	81,029.02	..	81,029.02	90,898.45	(-)10.86
103- Government Colleges and Institutes	45,943.05	..	45,943.05	40,863.83	(+)12.43
104- Assistance to Non-Government Colleges and Institutes	1,22,192.42	..	1,22,192.42	1,41,003.51	(-)13.34
107- Scholarships	14,704.64	..	14,704.64	25,283.71	(-)41.84
112- Institutes of higher learning	205.02	2,144.20	2,349.22	2,538.30	(-)7.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

03- University and Higher Education - Concl'd.

789- Special Component Plan for Scheduled Castes	20,462.63	465.57	20,928.20	16,330.17	(+)28.16
796- Tribal Area Sub-plan	21,566.43	284.21	21,850.64	5,226.43	(+)318.08
800- Other Expenditure	2,938.50	..	2,938.50	8,946.60	(-)67.16
911- Deduct-Recoveries of Overpayments	(-)876.11	..	(-)876.11	(-)662.32	(+)32.28
Total - 03	3,08,771.54	2,893.98	3,11,665.52	3,31,005.73	(-)5.84

04- Adult Education

200- Other Adult Education Programmes	..	495.93	495.93	..	..
789- Special Component Plan for Scheduled Castes	..	143.12	143.12	..	..
796- Tribal Area Sub-plan	..	76.57	76.57	..	..
Total - 04	..	715.62	715.62	..	..

05- Language Development

102- Promotion of Modern Indian Languages and Literature	3,141.68	..	3,141.68	3,239.47	(-)3.02
103- Sanskrit Education	5,186.89	..	5,186.89	4,547.09	(+)14.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

05- Language Development - Concl.

200- Other Languages Education	475.36	..	475.36	599.64	(-)20.73
800- Other Expenditure	0.95	..	0.95	0.95	..
911- Deduct-Recoveries of Overpayments	0.00	..	..	(-)15.22	..
Total - 05	8,804.87	..	8,804.87	8,371.93	(+)5.17

80- General

001- Direction and Administration	563.66	..	563.66	298.83	(+)88.62
003- Training	493.48	1,917.80	2,411.28	3,093.05	(-)22.04
108- Examinations	118.46	..	118.46	97.87	(+)21.04
789- Special Component Plan for Scheduled Castes	0.00	566.92	566.92	859.95	(-)34.08
796- Tribal Area Sub-plan	0.00	1,499.90	1,499.90	878.03	(+)70.83
800- Other Expenditure	7,510.83	4.00	7,514.83	9,136.99	(-)17.75
911- Deduct-Recoveries of Overpayments	(-)727.85	(-)6.75	(-)734.60	(-)16.69	(+)4,301.44
Total - 80	7,958.57	3,981.87	11,940.44	14,348.03	(-)16.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Concltd.

Total -2202

6.89	..				
22,18,871.79	3,79,888.42	25,98,767.10	24,86,171.19	(+)4.53	
12,80,480.49	3,460.80	12,83,941.29	11,76,164.57	(+)9.16	
8,13,212.66	..	8,13,212.66	8,60,567.94	(-)5.50	

Salary

Grants-in-aid

2203- Technical Education

001- Direction and Administration	1,037.47	..	1,037.47	1,058.71	(-)2.01
103- Technical Schools	104.62	..	104.62	92.60	(+)12.98
105- Polytechnics	12,281.65	..	12,281.65	11,523.35	(+)6.58
112- Engineering/Technical Colleges and Institutes	15,805.42	..	15,805.42	14,608.91	(+)8.19
789- Special Component Plan for Scheduled Castes	302.64	..	302.64	..	..
796- Tribal Area Sub-plan	387.17	38.94	426.11	34.55	(+)1,133.31
800- Other Expenditure	11,264.78	..	11,264.78	10,548.40	(+)6.79
911- Deduct-Recoveries of Overpayments	(-)4.84	..	(-)4.84	(-)202.48	(-)97.61
Total -2203	41,178.91	38.94	41,217.85	37,664.04	(+)9.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2203- Technical Education - Contd.

Salary	9,915.52	38.94	9,954.46	8,854.72	(+)12.42
Grants-in-aid	27,365.71	..	27,365.71	25,409.30	(+)7.70

2204- Sports and Youth Services

001- Direction and Administration	16,810.60	..	16,810.60	14,295.07	(+)17.60
101- Physical Education	2,821.95	..	2,821.95	1,564.72	(+)80.35
102- Youth Welfare Programmes for Students	3,519.35	..	3,519.35	3,149.90	(+)11.73
103- Youth Welfare Programmes for Non Students	101.20	..	101.20	136.20	(-)25.70
104- Sports and Games	8,640.84	..	8,640.84	37,911.19	(-)77.21
911- Deduct-Recoveries of Overpayments	(-)5,683.53	..	(-)5,683.53	(-)228.47	(+)2,387.65
Total -2204	26,210.41	..	26,210.41	56,828.61	(-)53.88
Salary	2,539.51	..	2,539.51	2,423.96	(+)4.77
Grants-in-aid	1,324.09	..	1,324.09	836.20	(+)58.35

2205- Art and Culture

001- Direction and Administration	5,664.40	..	5,664.40	4,783.48	(+)18.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture -Concl.

2205- Art and Culture - Concl.

101- Fine Arts Education	804.15	..	804.15	707.89	(+)13.60
102- Promotion of Arts and Culture	36,607.56	..	36,607.56	13,706.19	(+)167.09
103- Archaeology	255.72	..	255.72	1,942.39	(-)86.83
104- Archives	473.73	..	473.73	346.88	(+)36.57
105- Public Libraries	440.97	..	440.97	504.08	(-)12.52
107- Museums	2,270.19	..	2,270.19	1,690.76	(+)34.27
796- Tribal Area Sub-plan	60.00	..	60.00	60.00	..
911- Deduct-Recoveries of Overpayments	(-)65.43	..	(-)65.43	(-)154.66	(-)57.69
Total -2205	46,511.29	..	46,511.29	23,587.03	(+)97.19
Salary	1,833.03	..	1,833.03	1,815.03	(+)0.99
Grants-in-aid	4,764.92	..	4,764.92	5,963.25	(-)20.10
Total - (a) Education, Sports, Art and Culture	6.89	..			
	23,32,772.40	3,79,927.36	27,12,706.65	26,04,250.87	(+)4.16
Salary	12,94,768.55	3,499.74	12,98,268.29	11,89,258.29	(+)9.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

Grants-in-aid	8,46,667.38	..	8,46,667.38	8,92,776.69	(-)5.16

(b) Health and Family Welfare

2210- Medical and Public Health

01- Urban Health Services-Allopathy

001- Direction and Administration	2,89,722.22	..	2,89,722.22	1,73,333.82	(+)67.15
102- Employees State Insurance Scheme	16,853.01	281.85	17,134.86	13,032.56	(+)31.48
110- Hospitals and Dispensaries	1,72,730.16	..	1,72,730.16	1,54,155.16	(+)12.05
200- Other Health Schemes	2,810.62	1,119.46	3,930.08	4,977.82	(-)21.05
789- Special Component Plan for Scheduled Castes	90,130.58	..	90,130.58	66,988.01	(+)34.55
796- Tribal Area Sub-plan	1,22,303.23	..	1,22,303.23	96,522.82	(+)26.71
800- Other Expenditure	14.44	..			
	16,213.20	..	16,227.64	18,028.38	(-)9.99
911- Deduct-Recoveries of Overpayments	(-)114.38	..	(-)114.38	(-)6,170.83	(-)98.15
Total - 01	14.44	..			
	7,10,648.64	1,401.31	7,12,064.39	5,20,867.74	(+)36.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

02- Urban Health Services-Other Systems of medicine

001- Direction and Administration	1,201.43	3,165.00	4,366.43	989.06	(+)341.47
101- Ayurveda	1,087.29	..	1,087.29	1,135.69	(-)4.26
102- Homeopathy	553.90	..	553.90	524.29	(+)5.65
103- Unani	5.62	..	5.62	5.56	(+)1.08
789- Special Component Plan for Scheduled Castes	39.26	542.90	582.16	..	..
796- Tribal Area Sub-plan	61.91	240.78	302.69	..	..
911- Deduct-Recoveries of Overpayments	(-)2.69	..	(-)2.69	(-)1,182.07	(-)99.77
Total - 02	2,946.72	3,948.68	6,895.40	1,472.53	(+)368.27

03- Rural Health Services-Allopathy

103- Primary Health Centres	1,21,798.11	..	1,21,798.11	99,229.69	(+)22.74
110- Hospitals and Dispensaries	10,529.27	1,88,981.42	1,99,510.69	1,85,290.74	(+)7.67
789- Special Component Plan for Scheduled Castes	820.67	56,450.61	57,271.28	44,362.74	(+)29.10
796- Tribal Area Sub-plan	1,058.17	72,111.68	73,169.85	39,548.67	(+)85.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

03- Rural Health Services-Allopathy - Concl.

800- Other Expenditure	3,492.19	..	3,492.19	3,288.08	(+)6.21
911- Deduct-Recoveries of Overpayments	(-)77.75	..	(-)77.75	(-)355.85	(-)78.15
Total - 03	1,37,620.66	3,17,543.71	4,55,164.37	3,71,364.07	(+)22.57

04- Rural Health Services-Other Systems of medicine

101- Ayurveda	6,737.62	..	6,737.62	6,941.76	(-)2.94
102- Homeopathy	6,260.91	..	6,260.91	5,844.16	(+)7.13
103- Unani	45.31	..	45.31	54.40	(-)16.71
911- Deduct-Recoveries of Overpayments	(-)9.52	..	(-)9.52	(-)6.62	(+)43.81
Total - 04	13,034.32	..	13,034.32	12,833.70	(+)1.56

05- Medical Education, Training and Research

101- Ayurveda	2,152.82	..	2,152.82	1,936.66	(+)11.16
102- Homeopathy	1,179.95	..	1,179.95	1,227.16	(-)3.85
105- Allopathy	1,53,872.28	..	1,53,872.28	97,605.32	(+)57.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

05- Medical Education, Training and Research - Concl'd.

789- Special Component Plan for Scheduled Castes	19,921.82	..	19,921.82	4,407.98	(+)351.95
796- Tribal Area Sub-plan	26,969.49	..	26,969.49	5,950.11	(+)353.26
800- Other Expenditure	6,260.41	..	6,260.41	6,203.20	(+)0.92
911- Deduct-Recoveries of Overpayments	(-)2089.92	..	(-)2,089.92	(-)382.52	(+)446.36
Total - 05	2,08,266.85	..	2,08,266.85	1,16,947.91	(+)78.09

06- Public Health

001- Direction and Administration	15,966.43	..	15,966.43	13,376.91	(+)19.36
101- Prevention and Control of diseases	1,19,696.46	333.33	1,20,029.79	1,11,925.54	(+)7.24
104- Drug Control	1,828.29	..	1,828.29	1,803.35	(+)1.38
107- Public Health Laboratories	249.70	..	249.70	232.80	(+)7.26
113- Public Health Publicity	123.61	..	123.61	130.23	(-)5.08
789- Special Component Plan for Scheduled Castes	30,356.13	83.33	30,439.46	13,561.21	(+)124.46
796- Tribal Area Sub-plan	40,390.23	..	40,390.23	16,304.60	(+)147.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Concl'd.

06- Public Health - Concl'd.

800- Other Expenditure	25.00	..	25.00	24.99	(+)0.04
911- Deduct-Recoveries of Overpayments	(-)121.03	..	(-)121.03	(-)8,280.04	(-)98.54
Total - 06	2,08,514.82	416.66	2,08,931.48	1,49,079.59	(+)40.15

80- General

004- Health Statistics & Evaluation	927.01	..	927.01	13,061.16	(-)92.90
911- Deduct-Recoveries of Overpayments	(-)0.84	..	(-)0.84	(-)8.86	(-)90.52
Total - 80	926.17	..	926.17	13,052.30	(-)92.90

Total -2210

Salary

Grants-in-aid

2211- Family Welfare

001- Direction and Administration	1,529.50	..	1,529.50	1,947.09	(-)21.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare -Concl.

2211- Family Welfare - Concl.

003- Training	1,085.33	..	1,085.33	992.07	(+)9.40
101- Rural Family Welfare Services	32,143.41	..	32,143.41	31,239.71	(+)2.89
102- Urban Family Welfare Services	1,632.43	..	1,632.43	1,563.79	(+)4.39
104- Transport	104.02	..	104.02	103.65	(+)0.36
200- Other Services and Supplies	0.00	7,528.03	7,528.03	4,619.70	(+)62.95
789- Special Component Plan for Scheduled Castes	41.22	1,710.74	1,751.96	..	..
796- Tribal Area Sub-plan	22,063.36	2,847.13	24,910.49	20,832.77	(+)19.57
911- Deduct-Recoveries of Overpayments	(-)190.9	(-)0.11	(-)191.01	(-)19.90	(+)859.85
Total -2211	58,408.37	12,085.79	70,494.16	61,278.88	(+)15.04
Salary	57,333.75	..	57,333.75	55,209.85	(+)3.85
Grants-in-aid	29.10	..	29.10	43.06	(-)32.42
Total - (b) Health and Family Welfare	14.44	..			
	13,40,366.55	3,35,396.15	16,75,777.14	12,46,896.72	(+)34.40
Salary	4,70,933.07	..	4,70,933.07	3,95,529.40	(+)19.06

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

Grants-in-aid	7,421.44	2,96,650.39	3,04,071.83	2,53,735.25	(+)19.84

(c) Water Supply, Sanitation, Housing and Urban

2215- Water Supply and Sanitation

01- Water Supply

001- Direction and Administration	15,481.42	..	15,481.42	14,565.76	(+)6.29
052- Machinery and Equipment	2,471.27	..	2,471.27	2,577.24	(-)4.11
101- Urban water Supply Programmes	82,817.92	..	82,817.92	68,333.96	(+)21.20
102- Rural water Supply Programmes	11,976.06	1,719.16	13,695.22	1,27,187.97	(-)89.23
789- Special Component Plan for Scheduled Castes	14,669.23	..	14,669.23	65,906.32	(-)77.74
796- Tribal Area Sub-plan	19,846.60	..	19,846.60	42,293.68	(-)53.07
800- Other Expenditure	1.32	..	1.32	0.95	(+)38.95
911- Deduct-Recoveries of Overpayments	(-)49.21	..	(-)49.21	(-)53.01	(-)7.17
Total - 01	1.32	..	1,48,933.77	3,20,812.87	(-)53.58
	1,47,213.29	1,719.16			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Concl'd.

02- Sewerage and Sanitation

003- Training	5.84	..	5.84	5.45	(+)7.16
105- Sanitation Services	1,500.00	16,598.09	18,098.09	17,437.75	(+)3.79
107- Sewerage Services	8,737.04	..	8,737.04	9,304.53	(-)6.10
789- Special Component Plan for Scheduled Castes	1,376.83	4,105.67	5,482.50	4,393.45	(+)24.79
796- Tribal Area Sub-plan	1,862.77	3,431.55	5,294.32	5,994.81	(-)11.68
797- Transfers to/from Reserve Funds/Deposit Accounts	..	..	..	1,500.00	..
911- Deduct-Recoveries of Overpayments	(-)19454.23	..	(-)19,454.23	(-)0.01	(+)19,45,42,20 0.00
Total - 02	(-)5971.75	24,135.31	18,163.56	38,635.98	(-)52.99
Total -2215	1.32	..			
	1,41,241.54	25,854.47	1,67,097.33	3,59,448.85	(-)53.51
Salary	15,235.74	..	15,235.74	14,341.16	(+)6.24
Grants-in-aid	98,728.52	..	98,728.52	57,370.41	(+)72.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing

05- General Pool Accommodation

001- Direction and Administration	306.39	..	306.39	306.71	(-)0.10
053- Maintenance and Repairs	960.49	..			
	50,928.39	..	51,888.88	45,098.11	(+)15.06
911- Deduct-Recoveries of Overpayments	(-)1.61	..	(-)1.61	(-)0.54	(+)198.15

Total - 05

960.49	..				
51,233.17	..	52,193.66	45,404.28	(+)14.95	

80- General

800- Other Expenditure	101.30	..	101.30	116.30	(-)12.90
911- Deduct-Recoveries of Overpayments		..	..	(-)0.27	..

Total - 80

101.30	..	101.30	116.03	(-)12.69	

Total -2216

960.49	..				
51,334.47	..	52,294.96	45,520.31	(+)14.88	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Contd.

Salary	301.86	..	301.86	304.23	(-)0.78
Grants-in-aid	471.30	..	471.30	416.63	(+)13.12

2217- Urban Development

01- State Capital Development

191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	580.00	..	580.00	1,200.00	(-)51.67
800- Other Expenditure	609.73	..	609.73	684.41	(-)10.91
911- Deduct-Recoveries of Overpayments	(-)2,446.20	..	(-)2,446.20	..	..
Total - 01	(-)1256.47	..	(-)1,256.47	1,884.41	(-)166.68

03- Integrated Development of Small and Medium Towns

001- Direction and Administration	98.73	..	98.73	96.42	(+)2.40
Total - 03	98.73	..	98.73	96.42	(+)2.40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2217- Urban Development - Contd.

05- Other Urban Development Schemes

001- Direction and Administration	1,111.62	..	1,111.62	929.96	(+)19.53
051- Construction	38,796.76	40,573.66	79,370.42	1,13,484.43	(-)30.06
191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	34,710.44	184.02	34,894.46	35,526.87	(-)1.78
192- Assistance to Municipalities/Municipal Councils	48,495.33	125.00	48,620.33	39,490.60	(+)23.12
193- Assistance to Nagar Panchayats/Notified Area committees or equivalent thereof	17,550.60	..	17,550.60	14,298.54	(+)22.74
789- Special Component Plan for Scheduled Castes	27,962.30	4,233.26	32,195.56	56,407.00	(-)42.92
796- Tribal Area Sub-plan	37,834.71	5,712.48	43,547.19	66,142.87	(-)34.16
797- Transfers to/from Reserve Funds/Deposit Accounts	1,274.87	..	1,274.87	942.77	(+)35.23
800- Other Expenditure	47,732.41	3,175.60	50,908.01	68,807.01	(-)26.01
902- Deduct-Expenditure met out of Reserve Fund	..	..	..	(-)929.96	..
911- Deduct-Recoveries of Overpayments	(-)0.24	..	(-)0.24	(-)1.89	(-)87.30
Total - 05	2,55,468.80	54,004.02	3,09,472.82	3,95,098.20	(-)21.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

2217- Urban Development - Concl'd.

80- General

001- Direction and Administration	916.25	..	916.25	855.11	(+)7.15
911- Deduct-Recoveries of Overpayments	(-)1.08	..	(-)1.08	(-)59.65	(-)98.19
Total - 80	915.18	..	915.18	795.46	(+)15.05
Total -2217	2,55,226.23	54,004.02	3,09,230.25	3,97,874.49	(-)22.28
Salary	1,552.59	..	1,552.59	1,479.47	(+)4.94
Grants-in-aid	2,18,606.53	..	2,18,606.53	2,85,572.19	(-)23.45
Total - (c) Water Supply, Sanitation, Housing and Urban Development	961.81	..			
	4,47,802.25	79,858.49	5,28,622.55	8,02,843.65	(-)34.16
Salary	17,090.18	..	17,090.18	16,124.86	(+)5.99
Grants-in-aid	3,17,806.34	..	3,17,806.34	3,43,359.24	(-)7.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting

2220- Information and Publicity

01- Films

105- Production of films	102.53	..	102.53	17.96	(+)470.88
Total - 01	102.53	..	102.53	17.96	(+)470.88

60- Others

001- Direction and Administration	8,081.70	..	8,081.70	7,961.59	(+)1.51
101- Advertising and visual Publicity	457.52	..	457.52	893.24	(-)48.78
102- Information Centres	424.14	..	424.14	424.42	(-)0.07
103- Press Information Services	920.33	..	920.33	1,472.01	(-)37.48
106- Field Publicity	2,031.74	..	2,031.74	1,909.25	(+)6.42
789- Special Component Plan for Scheduled Castes	405.15	..	405.15	369.34	(+)9.70
796- Tribal Area Sub-plan	476.21	..	476.21	381.86	(+)24.71
911- Deduct-Recoveries of Overpayments	(-)35.21	..	(-)35.21	(-)9.54	(+)269.08
Total - 60	12,761.58	..	12,761.57	13,402.17	(-)4.78
Total -2220	12,864.11	..	12,864.11	13,420.13	(-)4.14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting -Concl.

2220- Information and Publicity - Contd.

Salary	3,121.37	..	3,121.37	3,097.09	(+)0.78
Total - (d) Information and Broadcasting	12,864.11	..	12,864.11	13,420.13	(-)4.14
Salary	3,121.37	..	3,121.37	3,097.09	(+)0.78

(e) Welfare of Scheduled Castes, Scheduled Tribes and
Other Backward Classes

2225- Welfare of Schedule Castes, Scheduled Tribes, Other
Backward Classes and Minorities

01- *Welfare of Scheduled Castes*

190- Assistance to Public Sector and Other Undertakings	631.31	..	631.31	628.86	(+)0.39
277- Education	35,496.64	16,859.42	52,356.06	42,875.95	(+)22.11
793- Special Central Assistance for Scheduled Castes Component Plan	..	463.66	463.66	..	..
911- Deduct-Recoveries of Overpayments	(-)672.86	..	(-)672.86	(-)1,531.54	(-)56.07
Total - 01	35,455.09	17,323.08	52,778.17	41,973.29	(+)25.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities -

02- Welfare of Scheduled Tribes

102- Economic Development	30,381.80	..	30,381.80	17,510.00	(+)73.51
190- Assistance to Public Sector and Other Undertakings	1,499.99	..	1,499.99	500.00	(+)200.00
277- Education	1,89,195.08	28,674.72	2,17,869.80	2,10,018.91	(+)3.74
794- Special Central Assistance for Tribal Sub-plan	..	27,728.25	27,728.25	10,001.98	(+)177.23
796- Tribal Area Sub-plan	6,012.00	3,660.00	9,672.00	9,050.00	(+)6.87
800- Other Expenditure	4,215.18	..	4,215.18	2,435.72	(+)73.06
911- Deduct-Recoveries of Overpayments	(-)86.8	..	(-)86.80	(-)814.68	(-)89.35
Total - 02	2,31,217.25	60,062.97	2,91,280.22	2,48,701.93	(+)17.12

03- Welfare of Backward Classes

001- Direction and Administration	96.37	..	96.37	130.83	(-)26.34
190- Assistance to Public Sector and Other Undertakings	39.60	..	39.60	44.13	(-)10.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities -

03- Welfare of Backward Classes - Concl'd.

277- Education	36,460.30	4,385.00	40,845.30	24,625.04	(+)65.87
911- Deduct-Recoveries of Overpayments		..	..	(-)0.36	..
Total - 03	36,596.27	4,385.00	40,981.27	24,799.64	(+)65.25

04- Welfare of Minorities

001- Direction and Administration	202.13	..	202.13	180.23	(+)12.15
277- Education	38.41	0.78	39.19	1,777.44	(-)97.80
800- Other Expenditure	802.70	..	802.70	1,850.00	(-)56.61
911- Deduct-Recoveries of Overpayments	(-)0.1	..	(-)0.10	..	..
Total - 04	1,043.14	0.78	1,043.92	3,807.67	(-)72.58

80- General

001- Direction and Administration	5,197.18	..	5,197.18	4,774.04	(+)8.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.

2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities -

80- General - Concl'd.

800- Other Expenditure	497.44	..	497.46	574.20	(-)13.36
911- Deduct-Recoveries of Overpayments	(-)4.41	..	(-)4.41	(-)1.98	(+)122.73
Total - 80	5,690.22	..	5,690.22	5,346.26	(+)6.43
Total -2225	3,10,001.96	81,771.83	3,91,773.79	3,24,628.79	(+)20.68
Salary	78,234.00	..	78,234.00	72,869.57	(+)7.36
Subsidy	2,170.90	..	2,170.90	1,172.99	(+)85.07
Grants-in-aid	14,456.03	10,107.95	24,563.98	26,305.27	(-)6.62
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,10,001.97	81,771.83	3,91,773.79	3,24,628.77	(+)20.68
Salary	78,234.00	..	78,234.00	72,869.57	(+)7.36
Subsidy	2,170.90	..	2,170.90	1,172.99	(+)85.07
Grants-in-aid	14,456.03	10,107.95	24,563.98	26,305.27	(-)6.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare

2230- Labour, Employment and Skill Development

01- Labour

001- Direction and Administration	6,058.59	..	6,058.59	6,029.90	(+)0.48
101- Industrial Relations	520.01	..	520.01	436.59	(+)19.11
102- Working Conditions and Safety	1,005.12	..	1,005.12	795.14	(+)26.41
103- General Labour Welfare	152.70	..	152.70	84.59	(+)80.52
112- Rehabilitation of Bonded labour	..	157.40	157.40	31.00	(+)407.74
277- Education	100.00	..	100.00	798.45	(-)87.48
789- Special Component Plan for Scheduled Castes	23.01	..	23.01	81.55	(-)71.78
796- Tribal Area Sub-plan	29.58	..	29.58	104.85	(-)71.79
800- Other Expenditure	2,233.77	..	2,233.77	330.48	(+)575.92
911- Deduct-Recoveries of Overpayments	(-)2.93	..	(-)2.93	(-)3.81	(-)23.10
Total - 01	10,119.85	157.40	10,277.25	8,688.74	(+)18.28

02- Employment Service

001- Direction and Administration	..	280.15	287.13	(-)2.43

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour, Employment and Skill Development - Contd.

02- Employment Service - Concl.

004- Research, Survey and Statistics	175.21	..	175.21	100.23	(+)74.81
101- Employment Services	1,723.54	..	1,723.54	1,644.79	(+)4.79
789- Special Component Plan for Scheduled Castes	81.36	..	81.36	..	..
796- Tribal Area Sub-plan	103.96	..	103.96	..	..
800- Other Expenditure	6,124.42	..	6,124.42	1,747.66	(+)250.44
911- Deduct-Recoveries of Overpayments	(-)0.08	..	(-)0.08	(-)2.26	(-)96.46
Total - 02	8,488.56	..	8,488.56	3,777.55	(+)124.71

03- Training

003- Training of Craftsmen & Supervisors	13,236.47	378.55	13,615.02	12,733.73	(+)6.92
102- Apprenticeship Training	136.91	..	136.91	235.63	(-)41.90
789- Special Component Plan for Scheduled Castes	3,046.55	..	3,046.55	2,061.00	(+)47.82
796- Tribal Area Sub-plan	3,952.27	..	3,952.27	2,633.50	(+)50.08
800- Other Expenditure	8,478.17	..	8,478.17	5,900.00	(+)43.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare -Concl.

2230- Labour, Employment and Skill Development - Concl.

03- Training - Concl.

911- Deduct-Recoveries of Overpayments	(-)3.16	..	(-)3.16	(-)3.41	(-)7.33
<i>Total - 03</i>	28,847.23	378.55	29,225.78	23,560.45	(+)24.05
Total -2230	47,455.62	535.95	47,991.57	36,026.74	(+)33.21
Salary	15,671.28	..	15,671.28	12,425.42	(+)26.12
Grants-in-aid	100.00	..	100.00	798.45	(-)87.48
Total - (f) Labour and Labour Welfare	47,455.62	535.95	47,991.57	36,026.74	(+)33.21
Salary	15,671.28	..	15,671.28	12,425.42	(+)26.12
Grants-in-aid	100.00	..	100.00	798.45	(-)87.48

(g) Social Welfare and Nutrition

2235- Social Security and Welfare

01- Rehabilitation

202- Other Rehabilitation Schemes	..	0.80	0.80	..	..
<i>Total - 01</i>		0.80	0.80	..	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Contd.

02- Social Welfare

001- Direction and Administration	0.15	..			
	5,068.90	..	5,069.05	4,393.97	(+)15.36
101- Welfare of handicapped	22,318.72	..	22,318.72	41,276.82	(-)45.93
102- Child Welfare	98,467.85	52,126.95	1,50,594.80	1,46,556.65	(+)2.76
103- Women's Welfare	6,90,590.67	8,817.28	6,99,407.95	1,34,432.35	(+)420.27
104- Welfare of aged, infirm and destitute	1,700.95	..	1,700.95	3,374.88	(-)49.60
106- Correctional Services	842.08	..	842.08	731.14	(+)15.17
107- Assistance to Voluntary Organisations	13.43	..	13.43	17.05	(-)21.23
200- Other Programmes	423.69	126.42	550.11	507.75	(+)8.34
789- Special Component Plan for Scheduled Castes	2,16,635.29	13,741.84	2,30,377.13	51,462.66	(+)347.66
796- Tribal Area Sub-plan	2,87,496.40	21,396.08	3,08,892.48	72,703.72	(+)324.86
800- Other Expenditure	1,396.53	..	1,396.53	3,388.25	(-)58.78
911- Deduct-Recoveries of Overpayments	(-)2165.96	(-)8.51	(-)2,174.47	(-)731.59	(+)197.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Contd.

02- Social Welfare - Concltd.

Total - 02

<i>0.15</i>	..			
13,22,788.55	96,200.06	14,18,988.76	4,58,113.65	(+)209.75

03- National Social Assistance Programme

101- National Old Age Pension Scheme		1,39,279.55	1,39,279.55	68,466.14	(+)103.43
102- National Family Benefit Scheme		1,898.11	1,898.11	3,148.67	(-)39.72
789- Special Component Plan for Scheduled Castes		39,813.75	39,813.75	20,290.86	(+)96.22
796- Tribal Area Sub-plan		53,864.14	53,864.14	27,452.34	(+)96.21
Total - 03		2,34,855.55	2,34,855.55	1,19,358.01	(+)96.77

60- Other Social Security and Welfare Programmes

101- Personal Accident Insurance Scheme for poor families	150.00	..	150.00	249.99	(-)40.00
102- Pensions under Social Security Schemes	2,89,302.92	..	2,89,302.92	1,63,407.79	(+)77.04
200- Other Programmes	5,453.57	..	5,453.57	4,257.91	(+)28.08
789- Special Component Plan for Scheduled Castes	81,484.51	..	81,484.51	39,652.04	(+)105.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Concl'd.

60- Other Social Security and Welfare Programmes - Concl'd.

796- Tribal Area Sub-plan	1,10,243.74	..	1,10,243.74	53,646.88	(+)105.50
800- Other Expenditure	96.19	..	96.19	112.37	(-)14.40
911- Deduct-Recoveries of Overpayments	(-)3,048.62	..	(-)3,048.62	(-)57.95	(+)5,160.78
Total - 60	4,83,682.31	..	4,83,682.31	2,61,269.03	(+)85.13
Total -2235	0.15	..	21,37,527.42	8,38,740.69	(+)154.85
Salary	38,032.68	..	38,032.68	35,458.41	(+)7.26
Subsidy	30,156.85	..	30,156.85	29,241.17	(+)3.13
Grants-in-aid	33,943.73	..	33,943.73	1,20,814.57	(-)71.90

2236- Nutrition

02- Distribution of nutritious food and beverages

001- Direction and Administration	450.85	..	450.85	639.65	(-)29.52
101- Special Nutrition programmes		58,013.63	58,013.63	66,242.15	(-)12.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2236- Nutrition - Concl.

02- Distribution of Nutritious Food and Beverages - Concl.

789- Special Component Plan for Scheduled Castes	..	12,820.73	12,820.73	19,905.53	(-)35.59
796- Tribal Area Sub-plan	..	21,158.35	21,158.35	24,221.55	(-)12.65
911- Deduct-Recoveries of Overpayments	..	..	..	(-)1.68	..
Total - 02	450.85	91,992.71	92,443.56	1,11,007.20	(-)16.72
Total -2236	450.85	91,992.71	92,443.56	1,11,007.20	(-)16.72
Salary	404.64	..	404.64	601.12	(-)32.69

2245- Relief on account of Natural Calamities

01- Drought

101- Gratuitous Relief	122.69	..	122.69	..	..
911- Deduct-Recoveries of Overpayments	(-)271.77	..	(-)271.77	(-)3,482.13	(-)92.20
Total - 01	(-)149.08	..	(-)149.08	(-)3,482.13	(-)95.72

02- Floods, Cyclones etc.

101- Gratuitous Relief	2,874.04	..	2,874.04	183.37	(+)1,467.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Contd.

106- Repairs and restoration of damaged roads and bridges	19,588.63	..	19,588.63	466.20	(+)4,101.77
107- Repairs and restoration of damaged Government Office Buildings	4,474.50	..	4,474.50	..	..
109- Repairs and restoration of damaged water supply, drainage and sewerage works	2.10	..	2.10	..	..
111- Ex-gratia payments to bereaved families	13,684.99	..	13,684.99	14,839.00	(-)7.78
112- Evacuation of population	8,957.78	..	8,957.78	10,018.32	(-)10.59
113- Assistance for repairs/reconstruction of Houses	1,375.95	..	1,375.95	1,104.25	(+)24.60
114- Assistance to Farmers for purchase of Agricultural inputs	35,195.58	..	35,195.58	3,609.36	(+)875.12
115- Assistance to Farmers to clear sand/silt/salinity from land	37.31	..	37.31	25.02	(+)49.12
117- Assistance to Farmers for purchase of livestock	93.14	..	93.14	183.09	(-)49.13
118- Assistance for repairs/replacement of damaged boats and equipment for fishing	0.76	..	0.76	..	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25				
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total	Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Concl.

119- Assistance to artisans for repairs/replacement of damaged tools and equipments	0.90	..	0.90	..	..
122- Repairs and restoration of damaged irrigation and flood control works	33.29	..	33.29	40.96	(-)18.73
800- Other Expenditure	30,339.12	..	30,339.12	13,245.34	(+)129.06
911- Deduct-Recoveries of Overpayments	(-)24,195.92	..	(-)24,195.92	(-)30,758.19	(-)21.34
Total - 02	92,462.17	..	92,462.17	12,956.72	(+)613.62
05- State Disaster Response Fund					
101- Transfers to Reserve Funds and Deposit Accounts - State Disaster Response Fund	2,04,091.60	..	2,04,091.60	2,29,649.35	(-)11.13
901- Deduct- Amount met from State Disaster Response Fund	(-)85,340.78	..	(-)85,340.78	(-)37,495.35	(+)127.60
Total - 05	1,18,750.82	..	1,18,750.82	1,70,579.45	(-)30.38
08- State Disaster Mitigation Fund					
101- Disaster Mitigation	49,520.00	..	49,520.00	1,92,153.76	(-)74.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition -Concl.

2245- Relief on account of Natural Calamities - Concl.

08- State Disaster Mitigation Fund - Concl.

901- Deduct- Amount met from State Disaster Mitigation Fund	(-)3,049.07	..	(-)3,049.07	(-)21,574.31	(+)85.86
911- Deduct-Recoveries of Overpayments	(-)8,475.15	..	(-)8,475.15	..	..
Total - 08	37,995.78	..	37,995.78	70,505.69	(-)46.10
80- General					
800- Other Expenditure	16,719.74	85.14	16,804.88	21,574.31	(-)22.11
911- Deduct-Recoveries of Overpayments	(-)3213.5	..	(-)3,213.50	(-)6,867.95	(-)53.21
Total - 80	13,506.24	85.14	13,591.38	14,706.36	(-)7.58
Total -2245	2,62,565.93	85.14	2,62,651.07	2,86,840.38	(-)8.43
Subsidy	35,233.65	..	35,233.65	3,634.37	(+)869.46
Grants-in-aid	..	..	..	200.00	..
Total - (g) Social Welfare and Nutrition	0.15	..			
	20,69,487.64	4,23,134.26	24,92,622.05	12,36,588.29	(+)101.57
Salary	38,437.33	..	38,437.33	36,059.54	(+)6.59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

Subsidy	65,390.51	..	65,390.51	32,875.54	(+)98.90
Grants-in-aid	33,943.73	..	33,943.73	1,21,014.57	(-)71.95

(h) Others

2250- Other Social Services

101- Donations for Charitable purposes	..	..	2.15	..
102- Administration of Religious and Charitable Endowments Acts	919.33	..	919.33	767.93
103- Upkeep of Shrines,Temples etc.	61,751.22	..	61,751.22	5,781.32
789- Special Component Plan for Scheduled Castes	52.42	..	52.42	49.70
796- Tribal Area Sub-plan	117.48	..	117.48	67.89
800- Other Expenditure	781.72	..	781.72	393.31
911- Deduct-Recoveries of Overpayments	(-)2.55	..	(-)2.55	(-)2.35
Total -2250	63,619.62	..	63,619.62	7,059.95
Salary	811.33	..	811.33	713.15
Grants-in-aid	61,727.17	..	61,727.17	5,761.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(h) Others -Concl.

2251- Secretariat-Social Services

090- Secretariat	32.15	..			
	20,350.62	7,187.06	27,569.83	24,497.84	(+)12.54
092- Other Offices	464.23	..	464.23	509.92	(-)8.96
796- Tribal Area Sub-plan	..	..	..	38,087.40	..
911- Deduct-Recoveries of Overpayments	(-)887.87	..	(-)887.87	(-)12.47	(+)7,020.05
Total -2251	32.15	..			
	19,926.98	7,187.06	27,146.19	63,082.69	(-)56.97
Salary	12,768.50	23.03	12,791.53	10,951.17	(+)16.81
Grants-in-aid	10.49	..	10.49	38,103.77	(-)99.97
Total - (h) Others	32.15	..			
	83,546.60	7,187.06	90,765.81	70,142.64	(+)29.40
Salary	13,579.83	23.03	13,602.86	11,664.32	(+)16.62
Grants-in-aid	61,737.66	..	61,737.66	43,865.34	(+)40.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Concltd.

Total - B.Social Services

1,015.44	..			
66,44,297.15	13,07,811.10	79,53,123.67	63,34,797.81	(+)25.55
19,31,835.61	3,522.77	19,35,358.38	17,37,028.49	(+)11.42
67,561.41	..	67,561.41	34,048.53	(+)98.43
12,82,132.58	3,06,758.34	15,88,890.92	16,81,854.80	(-)5.53

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

001- Direction and Administration	49,351.55	..	49,351.55	46,701.31	(+)5.67
103- Seeds	..	2,236.23	2,236.23	1,385.84	(+)61.36
105- Manures and Fertilisers	1,942.20	..	1,942.20	900.00	(+)115.80
107- Plant Protection	431.71	..	431.71	386.73	(+)11.63
108- Commercial Crops	42,924.74	..	42,924.74	41,601.74	(+)3.18
109- Extension and Farmers' Training	5,039.57	4,541.13	9,580.70	10,420.90	(-)8.06
110- Crop Insurance	35,983.94	..	35,983.94	60,000.00	(-)40.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2401- Crop Husbandry - Concl'd.

111- Agricultural Economics and Statistics	216.54	4,091.79	4,308.33	4,718.78	(-)8.70
113- Agricultural Engineering	31,189.81	8,666.52	39,856.33	37,052.72	(+)7.57
115- Scheme of Small/Marginal Farmers and agricultural labour	58,878.12	..	58,878.12	1,32,575.30	(-)55.59
119- Horticulture and Vegetable Crops	20,328.20	1,428.23	21,756.43	19,951.41	(+)9.05
195- Assistance to Farming Cooperation	3,095.15	..	3,095.15	2,362.37	(+)31.02
789- Special Component Plan for Scheduled Castes	1,86,419.59	9,186.04	1,95,605.63	1,01,678.39	(+)92.38
796- Tribal Area Sub-plan	2,64,862.79	12,420.55	2,77,283.34	1,93,507.82	(+)43.29
798- International Co-operation	590.37	..	590.37	296.58	(+)99.06
800- Other Expenditure	4,08,750.11	15,370.37	4,24,120.48	55,904.64	(+)658.65
911- Deduct-Recoveries of Overpayments	(-)3,974.76	(-)0.24	(-)3,975.00	(-)4,786.31	(-)16.95
Total -2401	11,06,029.63	57,940.62	11,63,970.25	7,04,658.22	(+)65.18
Salary	51,684.89	3,894.63	55,579.52	53,421.80	(+)4.04
Subsidy	6,61,247.11	..	6,61,247.11	1,21,841.39	(+)442.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2401- Crop Husbandry - Contd.

Grants-in-aid	1,403.92	149.65	1,553.57	1,635.44	(-)5.01

2402- Soil and Water Conservation

001- Direction and Administration	3,777.41	..	3,777.41	3,714.39	(+)1.70
101- Soil Survey and Testing	..	602.03	602.03	668.33	(-)9.92
102- Soil Conservation	14,422.89	250.20	14,673.09	7,325.79	(+)100.29
103- Land reclamation and Development	7,205.70	5,327.92	12,533.62	20,378.17	(-)38.49
109- Extension and Training	116.33	..	116.33	112.90	(+)3.04
789- Special Component Plan for Scheduled Castes	5,288.62	1,921.96	7,210.58	7,686.91	(-)6.20
796- Tribal Area Sub-plan	7,155.18	2,200.01	9,355.19	5,194.92	(+)80.08
800- Other Expenditure	..	894.32	894.32	770.00	(+)16.15
911- Deduct-Recoveries of Overpayments	(-)19.74	..	(-)19.74	(-)61.07	(-)67.68
Total -2402	37,946.39	11,196.44	49,142.83	45,790.34	(+)7.32
Salary	6,517.29	..	6,517.29	6,453.47	(+)0.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2403- Animal Husbandry

001- Direction and Administration	11,515.42	..	11,515.42	10,712.96	(+)7.49
101- Veterinary Services and Animal Health	33,652.59	1,061.51	34,714.10	30,294.03	(+)14.59
102- Cattle and Buffalo Development	717.40	..	717.40	636.45	(+)12.72
103- Poultry Development	9,652.08	..	9,652.08	10,042.18	(-)3.88
104- Sheep and Wool Development	2,330.48	..	2,330.48	1,671.19	(+)39.45
106- Other Live Stock Development	130.09	..	130.09	105.85	(+)22.90
107- Fodder and Feed Development	383.33	..	383.33	472.68	(-)18.90
109- Extension and Training	1,776.74	..	1,776.74	2,940.87	(-)39.58
113- Administrative Investigation and Statistics	293.00	423.10	716.10	310.58	(+)130.57
789- Special Component Plan for Scheduled Castes	4,809.67	357.82	5,167.49	5,169.85	(-)0.05
796- Tribal Area Sub-plan	6,504.19	413.54	6,917.73	6,125.25	(+)12.94
800- Other Expenditure	120.00	..	120.00	42.00	(+)185.71
911- Deduct-Recoveries of Overpayments	(-)12,327.56	..	(-)12,327.56	(-)82.22	(+)14,893.38
Total -2403	59,557.43	2,255.97	61,813.40	68,441.67	(-)9.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2403- Animal Husbandry - Contd.

Salary	41,354.28	654.93	42,009.21	35,840.51	(+)17.21
Grants-in-aid	120.00	..	120.00	42.00	(+)185.71

2404- Dairy Development

001- Direction and Administration	186.00	..	186.00	159.12	(+)16.89
102- Dairy Development Projects	8,333.55	..	8,333.55	192.44	(+)4,230.47
789- Special Component Plan for Scheduled Castes	3,769.06	..	3,769.06	54.53	(+)6,811.90
796- Tribal Area Sub-plan	4,598.37	..	4,598.37	73.77	(+)6,133.39
911- Deduct-Recoveries of Overpayments	(-)1640.46	..	(-)1,640.46	..	..
Total -2404	15,246.52	..	15,246.52	479.86	(+)3,077.29
Salary	184.45	..	184.45	157.95	(+)16.78

2405- Fisheries

001- Direction and Administration	7,353.20	..	7,353.20	6,577.00	(+)11.80
101- Inland fisheries	14,544.42	..	14,544.42	29,313.58	(-)50.38
103- Marine Fisheries	4,176.86	6,624.15	10,801.01	4,111.44	(+)162.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2405- Fisheries - Concl'd.

109- Extension and Training	1,469.25	..	1,469.25	2,900.87	(-)49.35
789- Special Component Plan for Scheduled Castes	11,380.81	1,115.00	12,495.81	10,225.67	(+)22.20
796- Tribal Area Sub-plan	4,303.96	493.71	4,797.67	5,710.57	(-)15.99
911- Deduct-Recoveries of Overpayments	(-)4,893.62	(-)538.45	(-)5,432.07	(-)20.37	(+)26,567.01
Total -2405	38,334.88	7,694.41	46,029.29	58,818.76	(-)21.74
Salary	8,166.52	..	8,166.52	7,239.24	(+)12.81
Grants-in-aid	254.82	..	254.82	498.00	(-)48.83

2406- Forestry and Wild Life

01- Forestry

001- Direction and Administration	3.99	..			
	3,107.47	..	3,111.46	2,805.01	(+)10.93
003- Education and Training	1,321.52	..	1,321.52	1,098.91	(+)20.26
004- Research	531.73	..	531.73	547.84	(-)2.94
005- Survey and Utilization of Forest Resources	726.98	..	726.98	644.22	(+)12.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Contd.

01- Forestry - Concl'd.

070- Communication and Buildings	1,463.30	..	1,463.30	1,073.45	(+)36.32
101- Forest Conservation, Development and Regeneration	28,455.02	153.58	28,608.60	28,608.81	..
102- Social and Farm Forestry	18,779.10	139.56	18,918.66	13,688.80	(+)38.21
105- Forest Produce	11,773.62	..	11,773.62	11,454.04	(+)2.79
111- Departmental working of Forest Coupes and Depots	105.46	..	105.46	97.41	(+)8.26
789- Special Component Plan for Scheduled Castes	6,043.74	135.65	6,179.39	6,399.57	(-)3.44
796- Tribal Area Sub-plan	6,648.10	110.73	6,758.83	6,343.21	(+)6.55
800- Other Expenditure	5.89	..	5.89	12.17	(-)51.60
911- Deduct-Recoveries of Overpayments	(-)392.71	..	(-)392.71	(-)132.96	(+)195.36
Total - 01	3.99	..			
	78,569.22	539.52	79,112.73	72,640.48	(+)8.91
02- Environmental Forestry and Wild Life					
110- Wild Life Preservation	20,273.25	1,729.18	22,002.43	19,635.67	(+)12.05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Contd.

02- Environmental Forestry and Wild Life

111- Zoological Park	7,079.24	..	7,079.24	4,108.49	(+)72.31
789- Special Component Plan for Scheduled Castes	2,770.54	628.00	3,398.54	4,776.61	(-)28.85
796- Tribal Area Sub-plan	3,264.00	521.68	3,785.68	4,087.95	(-)7.39
911- Deduct-Recoveries of Overpayment	(-)40.84	..	(-)40.84	(-)20.10	(+)103.18
Total - 02	33,346.19	2,878.86	36,225.05	32,588.62	(+)11.16
04- Afforestation and Ecology Development					
103- State compensatory Afforestation	58,924.40	..	58,924.40	48,439.35	(+)21.65
789- Special Component Plan for Scheduled Castes	16,672.52	..	16,672.52	12,978.51	(+)28.46
796- Tribal Area Sub-plan	26,035.21	..	26,035.21	22,021.58	(+)18.23
902- Deduct amount met from CAMPA Fund	(-)1,01,632.13	..	(-)1,01,632.13	(-)83,407.43	(+)21.85
911- Deduct-Recoveries of Overpayments	(-)0.22	..	(-)0.22	..	..
Total - 04	(-)0.22	..	(-)0.22	32.01	(-)100.69

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Concltd.

Total -2406

<i>3.99</i>	..			
1,11,915.19	3,418.38	1,15,337.56	1,05,261.11	(+)9.57
39,189.15	..	39,189.15	36,853.31	(+)6.34
18,049.16	..	18,049.16	17,252.80	(+)4.62

Salary

Grants-in-aid

2408- Food, Storage and Warehousing

01- Food

101- Procurement and Supply	6,264.28	..	6,264.28	5,593.70	(+)11.99
102- Food Subsidies	55,541.54	39,140.31	94,681.85	1,37,938.69	(-)31.36
789- Special Component Plan for Scheduled Castes	6,429.87	..	6,429.87	41,370.60	(-)84.46
796- Tribal Area Sub-plan	8,583.51	..	8,583.51	47,095.47	(-)81.77
800- Other Expenditure	1,442.44	..	1,442.44	1,376.94	(+)4.76
911- Deduct-Recoveries of Overpayments	(-)338.47	..	(-)338.47	(-)227.45	(+)48.81
Total - 01	77,923.17	39,140.31	1,17,063.48	2,33,147.95	(-)49.79
Total -2408	77,923.17	39,140.31	1,17,063.48	2,33,147.95	(-)49.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2408- Food, Storage and Warehousing - Contd.

Salary	6,146.34	..	6,146.34	5,436.73	(+)13.05
Subsidy	37,443.47	..	37,443.47	1,18,489.58	(-)68.40
Grants-in-aid	1,380.00	..	1,380.00	2,443.00	(-)43.51

2415- Agricultural Research and Education

01- Crop Husbandry

004- Research	411.03	..	411.03	453.03	(-)9.27
277- Education	38,798.73	..	38,798.73	29,828.37	(+)30.07
789- Special Component Plan for Scheduled Castes	2,590.63	..	2,590.63	..	..
796- Tribal Area Sub-plan	3,504.97	..	3,504.97	..	..
911- Deduct-Recoveries of Overpayments	(-)0.68	..	(-)0.68	(-)529.78	(-)99.87
Total - 01	45,304.68	..	45,304.68	29,751.62	(+)52.28
Total -2415	45,304.68	..	45,304.68	29,751.62	(+)52.28
Salary	316.61	..	316.61	361.61	(-)12.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2415- Agricultural Research and Education - Contd.

Grants-in-aid	43,717.73	..	43,717.73	29,292.57	(+)49.25
2425- Co-operation					
001- Direction and Administration	9,331.13	..	9,331.13	8,385.40	(+)11.28
003- Training	566.80	..	566.80	130.00	(+)336.00
101- Audit of Co-operatives	4,298.43	..	4,298.43	3,906.67	(+)10.03
105- Information and Publicity	800.00	..	800.00	794.89	(+)0.64
107- Assistance to credit co-operatives	59,160.91	14.33	59,175.24	65,775.00	(-)10.03
789- Special Component Plan for Scheduled Castes	16,458.68	..	16,458.68	17,931.33	(-)8.21
796- Tribal Area Sub-plan	23,550.16	..	23,550.16	24,260.05	(-)2.93
911- Deduct-Recoveries of Overpayments	(-)372.38	..	(-)372.38	(-)117.48	(+)216.97
Total -2425	1,13,793.73	14.33	1,13,808.06	1,21,065.86	(-)5.99
Salary	12,814.21	..	12,814.21	11,675.24	(+)9.76
Subsidy	83,000.00	..	83,000.00	79,102.38	(+)4.93
Grants-in-aid	11,647.60	..	11,647.60	13,160.00	(-)11.49

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities -Concl'd.

2435- Other Agricultural Programmes

01- Marketing and quality control

101- Marketing facilities	131.26	..	131.26	119.57	(+)9.78
102- Grading and quality control facilities	307.74	..	307.74	333.75	(-)7.79
911- Deduct-Recoveries of Overpayments		..	..	(-)0.29	..
Total - 01	439.00	..	439.00	453.03	(-)3.10
Total -2435	439.00	..	439.00	453.03	(-)3.10
Salary	405.14	..	405.14	419.19	(-)3.35
Total - (a) Agriculture and Allied Activities	3.99	..			
	16,06,490.62	1,21,660.46	17,28,155.07	13,67,868.42	(+)26.34
Salary	1,66,778.88	4,549.56	1,71,328.44	1,57,859.03	(+)8.53
Subsidy	7,81,690.57	..	7,81,690.57	3,19,433.35	(+)144.71
Grants-in-aid	76,573.23	149.65	76,722.88	64,323.81	(+)19.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development

2501- Special Programmes for Rural Development

01- Integrated Rural Development Programme

001- Direction and Administration	40,744.99	232.51	40,977.50	26,404.41	(+)55.19
911- Deduct-Recoveries of Overpayments	(-)4.48	..	(-)4.48	(-)21.16	(-)78.83
Total - 01	40,740.51	232.51	40,973.02	26,383.25	(+)55.30

06- Self Employment Programmes

101- Swarnajayanti Gram Swarozgar Yojana		..	..	3,025.13	..
102- National Rural Livelihood Mission		61,478.83	61,478.83	57,607.00	(+)6.72
789- Special Component Plan for Scheduled Castes		15,761.44	15,761.44	26,520.99	(-)40.57
796- Tribal Area Sub-plan		21,551.22	21,551.22	25,659.42	(-)16.01
Total - 06		98,791.49	98,791.49	1,12,812.54	(-)12.43
Total -2501	40,740.51	99,024.00	1,39,764.51	1,39,195.79	(+)0.41
Salary	40,740.01	182.79	40,922.80	26,357.03	(+)55.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2505- Rural Employment

02- Rural Employment Guarantee Schemes

101- National Rural Employment Guarantee Scheme	14,000.00	62,282.50	76,282.50	78,701.14	(-)3.07
789- Special Component Plan for Scheduled Castes	8,750.00	34,541.94	43,291.94	39,239.24	(+)10.33
796- Tribal Area Sub-plan	12,250.00	48,358.73	60,608.73	55,130.94	(+)9.94
911- Deduct-Recoveries of Overpayments		..	..	(-)37,920.66	..
Total - 02	35,000.00	1,45,183.17	1,80,183.17	1,35,150.66	(+)33.32
Total -2505	35,000.00	1,45,183.17	1,80,183.17	1,35,150.66	(+)33.32
Salary		52.11	52.11	60.60	(-)14.01
Grants-in-aid	35,000.00	..	35,000.00	49,000.00	(-)28.57

2506- Land Reforms

001- Direction and Administration	337.04	..	337.04	304.12	(+)10.82
101- Regulation of Land Holding and Tenancy	376.20	..	376.20	318.16	(+)18.24
102- Consolidation of Holdings	1,787.58	..	1,787.58	1,793.90	(-)0.35
911- Deduct-Recoveries of Overpayments	(-)1.31	..	(-)1.31	(-)1.01	(+)29.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2506- Land Reforms - Concltd.

Total -2506	2,499.51	..	2,499.51	2,415.17	(+)3.49
Salary	2,326.76	..	2,326.76	2,063.24	(+)12.77

2515- Other Rural Development Programmes

001- Direction and Administration	12,666.49	..	12,666.49	1,862.71	(+)580.00
003- Training	281.98	109.14	391.12	275.81	(+)41.81
101- Panchayati Raj	2,900.00	43,806.87	46,706.87	3,52,104.77	(-)86.73
102- Community Development	30.12	..			
	54,633.25	..	54,663.37	50,045.06	(+)9.23
196- Assistance to Zilla Parishadas	1,17,907.96	..	1,17,907.96	60,112.29	(+)96.15
197- Assistance to Block Panchayats	64,473.00	..	64,473.00	62,391.27	(+)3.34
198- Assistance to Gram Panchayats	2,64,792.28	..	2,64,792.28	2,63,883.07	(+)0.34
789- Special Component Plan for Scheduled Castes	700.00	20,170.60	20,870.60	1,18,432.58	(-)82.38
796- Tribal Area Sub-plan	900.00	68,230.45	69,130.45	2,86,479.58	(-)75.87
800- Other Expenditure		1,916.67	1,916.67	2,898.40	(-)33.87

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development -Concl'd.

2515- Other Rural Development Programmes - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)177.01	(-)10.00	(-)187.01	(-)399.98	(-)53.25
Total -2515	<i>30.12</i>	..			
	5,19,077.95	1,34,223.73	6,53,331.80	11,98,085.56	(-)45.47
Salary	50,823.25	82.92	50,906.17	44,399.00	(+)14.66
Subsidy	500.00	..	500.00	..	..
Grants-in-aid	3,62,946.76	..	3,62,946.76	3,28,879.63	(+)10.36
Total - (b) Rural Development	<i>30.12</i>	..			
	5,97,317.96	3,78,430.91	9,75,778.99	14,74,847.18	(-)33.84
Salary	93,890.02	317.82	94,207.84	72,879.86	(+)29.26
Subsidy	500.00	..	500.00	..	(+)50000.00
Grants-in-aid	3,97,946.76	..	3,97,946.76	3,77,879.63	(+)5.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(c) Special Areas Programmes

2575- Other Special Area Programmes

02- Backward Areas

789- Special Component Plan for Scheduled Castes	2,498.34	..	2,498.34	176.49	(+)1,315.57
796- Tribal Area Sub-plan	3,508.73	..	3,508.73	1,523.93	(+)130.24
800- Other Expenditure	2,865.93	..	2,865.93	40,417.38	(-)92.91
911- Deduct-Recoveries of Overpayments	(-)2,367.42	..	(-)2,367.42	..	..
Total - 02	6,505.58	..	6,505.58	42,117.80	(-)84.55
Total -2575	6,505.58	..	6,505.58	42,117.80	(-)84.55
Total - (c) Special Areas Programmes	6,505.58	..	6,505.58	42,117.80	(-)84.55

(d) Irrigation and Flood Control

2700- Major Irrigation

01- Anandpur Barrage Project- Commercial

101- Maintenance and Repairs	1,873.86	..	1,873.86	1,723.81	(+)8.70
Total - 01	1,873.86	..	1,873.86	1,723.81	(+)8.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

02- *Delta Irrigation Scheme Stage-I Project-Commercial*

101- Maintenance and Repairs	8,051.68	..	8,051.68	7,454.60	(+)8.01
Total - 02	8,051.68	..	8,051.68	7,454.60	(+)8.01

03- *Delta Irrigation Scheme Stage-II Project-Commercial*

101- Maintenance and Repairs	6,780.77	..	6,780.77	6,486.85	(+)4.53
Total - 03	6,780.77	..	6,780.77	6,486.85	(+)4.53

04- *Hirakud Stage-I Project-Commercial*

001- Direction and Administration	1,262.10	..	1,262.10	1,234.14	(+)2.27
101- Maintenance and Repairs	7,923.17	..	7,923.17	6,972.66	(+)13.63
911- Deduct-Recoveries of Overpayments	(-)0.13	..	(-)0.13	(-)3.17	(-)95.90
Total - 04	9,185.14	..	9,185.14	8,203.63	(+)11.96

05- *Mahanadi-Birupa Barrage Project-Commercial*

001- Direction and Administration	329.99	..	329.99	388.72	(-)15.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

05- Mahanadi-Birupa Barrage Project-Commercial -

101- Maintenance and Repairs	1,012.21	..	1,012.21	995.23	(+)1.71
911- Deduct-Recoveries of Overpayments	..	..	..	(-)0.25	..
Total - 05	1,342.20	..	1,342.20	1,383.70	(-)3.00

06- Odisha Canals Project-Commercial

101- Maintenance and Repairs	2,090.17	..	2,090.17	1,538.31	(+)35.87
Total - 06	2,090.17	..	2,090.17	1,538.31	(+)35.87

07- Potteru Irrigation Project-Commercial

001- Direction and Administration	635.52	..	635.52	589.88	(+)7.74
101- Maintenance and Repairs	2,934.69	..	2,934.69	2,621.91	(+)11.93
911- Deduct-Recoveries of Overpayments	0.00	..	..	(-)0.01	..
Total - 07	3,570.21	..	3,570.21	3,211.78	(+)11.16

08- Rengali Dam Project- Commercial

001- Direction and Administration	683.83	..	683.83	615.96	(+)11.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

08- Rengali Dam Project- Commercial - Concl'd.

101- Maintenance and Repairs	1,624.91	..	1,624.91	1,697.49	(-)4.28
911- Deduct- Recoveries of Overpayments	0.00	..	..	(-)0.09	..
Total - 08	2,308.74	..	2,308.74	2,313.36	(-)0.20

09- Rushikulya System Project-Commercial

101- Maintenance and Repairs	2,948.91	..	2,948.91	2,696.74	(+)9.35
Total - 09	2,948.91	..	2,948.91	2,696.74	(+)9.35

10- Salandi Irrigation Project-Commercial

101- Maintenance and Repairs	2,208.31	..	2,208.31	2,006.65	(+)10.05
Total - 10	2,208.31	..	2,208.31	2,006.65	(+)10.05

11- Upper Indravati Irrigation Project-Commercial

001- Direction and Administration	246.59	..	246.59	223.60	(+)10.28
101- Maintenance and Repairs	8,196.29	..	8,196.29	5,877.42	(+)39.45
911- Deduct- Recoveries of Overpayments	(-)0.63	..	(-)0.63	(-)0.77	(-)18.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

11- Upper Indravati Irrigation Project-Commercial - Concltd.

<i>Total - 11</i>	8,442.25	..	8,442.25	6,100.25	(+)38.39

12- Upper Kolab Irrigation Project-Commercial

001- Direction and Administration	202.32	..	202.32	211.25	(-)4.23

101- Maintenance and Repairs	3,207.50	..	3,207.50	2,940.84	(+)9.07

<i>Total - 12</i>	3,409.82	..	3,409.82	3,152.09	(+)8.18

34- Salki Irrigation Project-Commercial

101- Maintenance and Repairs	889.67	..	889.67	862.56	(+)3.14

<i>Total - 34</i>	889.67	..	889.67	862.56	(+)3.14

80- General

001- Direction and Administration	25,876.18	..	25,876.18	23,367.41	(+)10.74

003- Training	1,300.00	..	1,300.00	1,400.00	(-)7.14

004- Research	886.64	..	886.64	820.65	(+)8.04

052- Machinery and Equipment	1,886.21	..	1,886.21	1,925.02	(-)2.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Concl'd.

80- General - Concl'd.

800- Other Expenditure	410.53	..			
	4,184.98	..	4,595.51	4,698.32	(-)2.19
911- Deduct-Recoveries of Overpayments	(-)4.78	..	(-)4.78	(-)0.63	(+)658.73
Total - 80	410.53	..			
	34,129.23	..	34,539.76	32,210.77	(+)7.23
Total -2700	410.53	..			
	87,230.96	..	87,641.49	79,345.10	(+)10.46
Salary	29,056.49	..	29,056.49	26,783.28	(+)8.49
Grants-in-aid	1,359.22	..	1,359.22	1,413.31	(-)3.83

2701- Medium Irrigation

01- Aunli Irrigation Project -Commercial

101- Maintenance and Repairs	83.67	..	83.67	63.59	(+)31.58
911- Deduct-Recoveries of Overpayments	(-)4.64	..	(-)4.64	(-)0.34	(+)1,264.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

01- Aunli Irrigation Project -Commercial - Concltd.

Total - 01	79.03	..	79.03	63.25	(+)24.95

02- Baghua Irrigation Project-Commercial

101- Maintenance and Repairs	497.17	..	497.17	461.37	(+)7.76

911- Deduct-Recoveries of Overpayments	(-)0.1	..	(-)0.10	..	..

Total - 02	497.07	..	497.07	461.37	(+)7.74

03- Bahuda Irrigation Project-Commercial

101- Maintenance and Repairs	453.88	..	453.88	412.60	(+)10.00

Total - 03	453.88	..	453.88	412.60	(+)10.00

04- Baladia Irrigation Project-Commercial

101- Maintenance and Repairs	172.43	..	172.43	150.27	(+)14.75

Total - 04	172.43	..	172.43	150.27	(+)14.75

05- Bankabahal Irrigation Project-Commercial

101- Maintenance and Repairs	298.49	..	298.49	267.34	(+)11.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

05- Bankabahal Irrigation Project-Commercial - Concltd.

<i>Total - 05</i>	298.49	..	298.49	267.34	(+)11.65

06- Baskel Irrigation Project-Commercial

101- Maintenance and Repairs	166.98	..	166.98	159.81	(+)4.49

<i>Total - 06</i>	166.98	..	166.98	159.81	(+)4.49

07- Budha Budhiani Irrigation Project-Commercial

101- Maintenance and Repairs	210.01	..	210.01	194.26	(+)8.11

<i>Total - 07</i>	210.01	..	210.01	194.26	(+)8.11

08- Dadarghati Irrigation Project-Commercial

101- Maintenance and Repairs	119.13	..	119.13	123.66	(-)3.66

<i>Total - 08</i>	119.13	..	119.13	123.66	(-)3.66

09- Daha Irrigation Project-Commercial

101- Maintenance and Repairs	250.28	..	250.28	228.86	(+)9.36

<i>Total - 09</i>	250.28	..	250.28	228.86	(+)9.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

10- *Dahuka Irrigation Project-Commercial*

101- Maintenance and Repairs	127.71	..	127.71	114.89	(+)11.16
Total - 10	127.71	..	127.71	114.89	(+)11.16

11- *Darajanga Irrigation Project-Commercial*

101- Maintenance and Repairs	442.63	..	442.63	371.73	(+)19.07
Total - 11	442.63	..	442.63	371.73	(+)19.07

12- *Dhanei Irrigation Project-Commercial*

101- Maintenance and Repairs	214.71	..	214.71	196.53	(+)9.25
Total - 12	214.71	..	214.71	196.53	(+)9.25

13- *Dumarbahal Irrigation Project-Commercial*

101- Maintenance and Repairs	131.54	..	131.54	130.45	(+)0.84
Total - 13	131.54	..	131.54	130.45	(+)0.84

14- *Godahada Irrigation Project-Commercial*

101- Maintenance and Repairs	322.58	..	322.58	321.62	(+)0.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

14- *Godahada Irrigation Project-Commercial - Concltd.*

<i>Total - 14</i>	322.58	..	322.58	321.62	(+)0.30

15- *Gohira Irrigation Project-Commercial*

101- Maintenance and Repairs	389.41	..	389.41	329.78	(+)18.08

<i>Total - 15</i>	389.41	..	389.41	329.78	(+)18.08

17- *Hiradharbati Irrigation Project-Commercial*

101- Maintenance and Repairs	280.22	..	280.22	254.75	(+)10.00

<i>Total - 17</i>	280.22	..	280.22	254.75	(+)10.00

18- *Jaya Mangala Irrigation Project-Commercial*

101- Maintenance and Repairs	316.47	..	316.47	296.78	(+)6.63

<i>Total - 18</i>	316.47	..	316.47	296.78	(+)6.63

19- *Jharbandha Irrigation Project-Commercial*

101- Maintenance and Repairs	79.34	..	79.34	73.08	(+)8.57

<i>Total - 19</i>	79.34	..	79.34	73.08	(+)8.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

20- Kalo Irrigation Project-Commercial

101- Maintenance and Repairs	204.44	..	204.44	187.24	(+)9.19
Total - 20	204.44	..	204.44	187.24	(+)9.19

21- Kanjhari Irrigation Project-Commercial

101- Maintenance and Repairs	473.84	..	473.84	390.99	(+)21.19
Total - 21	473.84	..	473.84	390.99	(+)21.19

22- Kansabahal Irrigation Project-Commercial

101- Maintenance and Repairs	174.67	..	174.67	207.44	(-)15.80
Total - 22	174.67	..	174.67	207.44	(-)15.80

23- Khadakhei Irrigation Project-Commercial

101- Maintenance and Repairs	304.15	..	304.15	278.04	(+)9.39
Total - 23	304.15	..	304.15	278.04	(+)9.39

24- Kuanria Irrigation Project-Commercial

101- Maintenance and Repairs	169.46	..	169.46	149.86	(+)13.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

24- Kuanria Irrigation Project-Commercial - Concl'd.

<i>Total - 24</i>	169.46	..	169.46	149.86	(+)13.08

25- Nesa Irrigation Project-Commercial

101- Maintenance and Repairs	46.93	..	46.93	51.49	(-)8.86

<i>Total - 25</i>	46.93	..	46.93	51.49	(-)8.86

26- Ong Irrigation Project-Commercial

101- Maintenance and Repairs	462.22	..	462.22	364.71	(+)26.74

<i>Total - 26</i>	462.22	..	462.22	364.71	(+)26.74

27- Pilasalki Irrigation Project-Commercial

101- Maintenance and Repairs	113.72	..	113.72	87.42	(+)30.08

<i>Total - 27</i>	113.72	..	113.72	87.42	(+)30.08

28- Pitamahal Project-Commercial

101- Maintenance and Repairs	152.91	..	152.91	169.94	(-)10.02

<i>Total - 28</i>	152.91	..	152.91	169.94	(-)10.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

29- Ramanadi Irrigation Project-Commercial

101- Maintenance and Repairs	46.02	..	46.02	59.62	(-)22.81
Total - 29	46.02	..	46.02	59.62	(-)22.81

30- Ramiala Irrigation Project-Commercial

101- Maintenance and Repairs	190.60	..	190.60	205.64	(-)7.31
Total - 30	190.60	..	190.60	205.64	(-)7.31

31- Remal Irrigation Project-Commercial

101- Maintenance and Repairs	192.68	..	192.68	175.64	(+)9.70
Total - 31	192.68	..	192.68	175.64	(+)9.70

32- Saipal Irrigation Project-Commercial

101- Maintenance and Repairs	127.87	..	127.87	103.88	(+)23.09
Total - 32	127.87	..	127.87	103.88	(+)23.09

33- Salia Irrigation Project-Commercial

101- Maintenance and Repairs	253.38	..	253.38	355.37	(-)28.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

33- Salia Irrigation Project-Commercial - Concl'd.

Total - 33	253.38	..	253.38	355.37	(-)28.70

35- Sarafgarh Irrigation Project-Commercial

101- Maintenance and Repairs	106.91	..	106.91	105.96	(+)0.90

Total - 35	106.91	..	106.91	105.96	(+)0.90

36- Satiguda Irrigation Project-Commercial

101- Maintenance and Repairs	346.04	..	346.04	311.78	(+)10.99

Total - 36	346.04	..	346.04	311.78	(+)10.99

37- Sunder Irrigation Project-Commercial

101- Maintenance and Repairs	172.23	..	172.23	173.21	(-)0.57

Total - 37	172.23	..	172.23	173.21	(-)0.57

38- Sunei Irrigation Project-Commercial

101- Maintenance and Repairs	418.08	..	418.08	375.98	(+)11.20

Total - 38	418.08	..	418.08	375.98	(+)11.20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

39- Talasara Irrigation Project-Commercial

101- Maintenance and Repairs	164.98	..	164.98	140.49	(+)17.43
Total - 39	164.98	..	164.98	140.49	(+)17.43

40- Upper Suktel Irrigation Project-Commercial

101- Maintenance and Repairs	66.80	..	66.80	51.14	(+)30.62
Total - 40	66.80	..	66.80	51.14	(+)30.62

41- Uthei Irrigation Project-Commercial

101- Maintenance and Repairs	455.87	..	455.87	404.24	(+)12.77
Total - 41	455.87	..	455.87	404.24	(+)12.77

42- Badanala Irrigation Project-Commercial

101- Maintenance and Repairs	448.60	..	448.60	415.04	(+)8.09
Total - 42	448.60	..	448.60	415.04	(+)8.09

43- Bagh Barrage Irrigation Project

101- Maintenance and Repairs	360.18	..	360.18	329.51	(+)9.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

43- *Bagh Barrage Irrigation Project - Concl'd.*

<i>Total - 43</i>	360.18	..	360.18	329.51	(+)9.31

44- *Baghua-Dhanei-Doab Project-Commercial*

101- Maintenance and Repairs	95.71	..	95.71	86.50	(+)10.65

<i>Total - 44</i>	95.71	..	95.71	86.50	(+)10.65

45- *Baghalati Irrigation Project - Commercial*

101- Maintenance and Repairs	241.80	..	241.80	223.97	(+)7.96

<i>Total - 45</i>	241.80	..	241.80	223.97	(+)7.96

48- *Harabhangi Irrigation Project-Commercial*

101- Maintenance and Repairs	377.74	..	377.74	376.76	(+)0.26

<i>Total - 48</i>	377.74	..	377.74	376.76	(+)0.26

49- *Hariharjore Irrigation Project-Commercial*

101- Maintenance and Repairs	397.35	..	397.35	343.04	(+)15.83

<i>Total - 49</i>	397.35	..	397.35	343.04	(+)15.83

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

53- *Ret Irrigation Project-Commercial (AIBP)*

101- Maintenance and Repair	258.09	..	258.09	..	..
Total - 53	258.09	..	258.09	..	..

54- *Rukura Irrigation Project-Commercial*

101- Maintenance and Repair	134.43	..	134.43	..	..
Total - 54	134.43	..	134.43	..	..

57- *Sapua-Badajore Irrigation Project-Commercial*

101- Maintenance and Repairs	123.15	..	123.15	85.55	(+)43.95
Total - 57	123.15	..	123.15	85.55	(+)43.95

59- *Titilagarh Irrigation Project-Commercial*

101- Maintenance and Repairs	102.39	..	102.39	96.52	(+)6.08
Total - 59	102.39	..	102.39	96.52	(+)6.08

60- *Upper Jonk Irrigation Project*

101- Maintenance and Repairs	417.10	..	417.10	373.76	(+)11.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Concl'd.

60- *Upper Jonk Irrigation Project - Concl'd.*

<i>Total - 60</i>	417.10	..	417.10	373.76	(+)11.60

63- *Kharakhara Irrigation Project*

101- Maintenance & Repair	62.31	..	62.31	52.54	(+)18.60

<i>Total - 63</i>	62.31	..	62.31	52.54	(+)18.60

80- *General*

800- Other Expenditure	464.32	..	464.32	431.11	(+)7.70

<i>Total - 80</i>	464.32	..	464.32	431.11	(+)7.70

Total -2701	12,678.88	..	12,678.88	11,315.41	(+)12.05

Grants-in-aid	22.00	..	22.00	9.03	(+)143.63

2702- Minor Irrigation

01- *Surface Water*

789- Special Component Plan for Scheduled Castes	4,628.45	..	4,628.45	3,362.21	(+)37.66

796- Tribal Area Sub-plan	6,138.11	..	6,138.11	5,308.76	(+)15.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Contd.

01- Surface Water - Concl.

800- Other Expenditure	30,545.73	..	30,545.73	28,715.49	(+)6.37
911- Deduct-Recoveries of Overpayments	(-)27.02	..	(-)27.02	(-)88.85	(-)69.59
Total - 01	41,285.27	..	41,285.27	37,297.61	(+)10.69

02- Ground water

005- Investigation	2,149.17	..	2,149.17	1,813.71	(+)18.50
800- Other Expenditure	7,954.38	..	7,954.38	7,893.03	(+)0.78
911- Deduct-Recoveries of Overpayments	(-)1.76	..	(-)1.76	(-)2.70	(-)34.81
Total - 02	10,101.79	..	10,101.79	9,704.04	(+)4.10

03- Maintenance

102- Lift Irrigation Schemes	89,350.00	..	89,350.00	85,944.65	(+)3.96
789- Special Component Plan for Scheduled Castes	24,200.00	..	24,200.00	23,044.00	(+)5.02
796- Tribal Area Sub-plan	45,600.00	..	45,600.00	34,971.00	(+)30.39
800- Other Expenditure		..	..	420.00	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Concl'd.

03- Maintenance - Concl'd.

Total - 03

1,59,150.00	..	1,59,150.00	1,44,379.65	(+)10.23

80- General

001- Direction and Administration	8,098.25	..	8,098.25	7,851.95	(+)3.14
052- Machinery and Equipments	581.53	..	581.53	561.52	(+)3.56
911- Deduct-Recoveries of Overpayments	(-)3.05	..	(-)3.05	(-)1.60	(+)90.63
Total - 80	8,676.73	..	8,676.73	8,411.87	(+)3.15
Total -2702	2,19,213.79	..	2,19,213.79	1,99,793.17	(+)9.72
Salary	9,043.08	..	9,043.08	8,743.86	(+)3.42
Subsidy	4,099.56	..	4,099.56	4,581.35	(-)10.52
Grants-in-aid	5,100.00	..	5,100.00	8,205.65	(-)37.85

2705- Command Area Development

001- Ayacut Development	9,245.98	..	9,245.98	9,723.90	(-)4.91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2705- Command Area Development - Concl'd.

106- Command Area Development Programme, Secretariat Administration	185.73	..	185.73	168.79	(+)10.04
107- Command Area Development Programme under Central,Sourthern and Northern RDC Zone	2,421.85	..	2,421.85	2,083.31	(+)16.25
789- Special Component Plan for Scheduled Castes	3,927.63	..	3,927.63	3,498.86	(+)12.25
796- Tribal Area Sub-plan	6,835.11	..	6,835.11	5,978.22	(+)14.33
800- Other Expenditure	1,401.64	..	1,401.64	1,281.48	(+)9.38
911- Deduct-Recoveries of Overpayments	(-)349.01	..	(-)349.01	(-)891.23	(-)60.84
Total -2705	23,668.93	..	23,668.93	21,843.33	(+)8.36
Salary	2,220.60	..	2,220.60	1,976.69	(+)12.34
Grants-in-aid	441.07	..	441.07	360.04	(+)22.51

2711- Flood Control and Drainage

01- Flood Control

800- Other Expenditure	15,394.17	..	15,394.17	14,813.01	(+)3.92
911- Deduct-Recoveries of Overpayments		..	..	(-)0.40	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control -Concl.

2711- Flood Control and Drainage - Concl.

01- Flood Control - Concl.

Total - 01	15,394.17	..	15,394.17	14,812.61	(+)3.93

02- Anti-sea Erosion Projects

800- Other Expenditure	3,576.29	..	3,576.29	3,280.09	(+)9.03

Total - 02	3,576.29	..	3,576.29	3,280.09	(+)9.03

03- Drainage

001- Direction and Administration	1,979.27	..	1,979.27	1,768.09	(+)11.94

800- Other Expenditure	2,358.36	..	2,358.36	2,408.09	(-)2.07

911- Deduct-Recoveries of Overpayments	(-)0.39	..	(-)0.39	(-)0.30	(+)30.00

Total - 03	4,337.24	..	4,337.24	4,175.88	(+)3.86

Total -2711	23,307.70	..	23,307.70	22,268.58	(+)4.67

Salary	1,886.18	..	1,886.18	1,668.21	(+)13.07

Total - (d) Irrigation and Flood Control	410.53	..			
	3,66,100.27	..	3,66,510.80	3,34,565.62	(+)9.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

Salary	42,206.34	..	42,206.34	39,172.04	(+)7.75
Subsidy	4,099.56	..	4,099.56	4,581.35	(-)10.52
Grants-in-aid	6,922.29	..	6,922.29	9,988.02	(-)30.69

(e) Energy

2801- Power

01- *Hydel Generation*

102- Balimela Dam (Joint) Project	656.62	..	656.62	644.95	(+)1.81
Total - 01	656.62	..	656.62	644.95	(+)1.81

05- *Transmission and Distribution*

800- Other Expenditure	1,809.79	..	1,809.79	1,500.51	(+)20.61
Total - 05	1,809.79	..	1,809.79	1,500.51	(+)20.61

80- *General*

004- Research and Development	199.59	..	199.59	185.19	(+)7.78
Total - 80	199.59	..	199.59	185.19	(+)7.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy -Concl.

2801- Power - Concl.

Total -2801	2,666.00	..	2,666.00	2,330.65	(+)14.39
Salary	490.83	..	490.83	471.54	(+)4.09

2810- New and Renewable Energy

104- Research, Design & Development in Renewable Energy	6,719.00	..	6,719.00	1,375.00	(+)388.65
105- Supporting Programmes	14,700.00	..	14,700.00	5,939.75	(+)147.49
789- Special Component Plan for Scheduled Castes	200.00	..	200.00	2,500.00	(-)92.00
796- Tribal Area Sub-plan	200.00	..	200.00	2,000.00	(-)90.00
Total -2810	21,819.00	..	21,819.00	11,814.75	(+)84.68
Grants-in-aid	3,100.00	..	3,100.00	8,439.75	(-)63.27
Total - (e) Energy	24,485.00	..	24,485.00	14,145.40	(+)73.10
Salary	490.83	..	490.83	471.54	(+)4.09
Grants-in-aid	3,100.00	..	3,100.00	8,439.75	(-)63.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals

2851- Village and Small Industries

001- Direction and Administration	6,258.09	..	6,258.09	5,862.43	(+)6.75
102- Small Scale Industries	17,320.74	2,912.56	20,233.30	17,274.31	(+)17.13
103- Handloom Industries	6,877.60	..	6,877.60	8,128.81	(-)15.39
104- Handicraft Industries	3,355.45	..	3,355.45	4,922.52	(-)31.83
105- Khadi and Village Industries	1,676.42	..	1,676.42	845.87	(+)98.19
106- Coir Industries	12.65	..	12.65	24.38	(-)48.11
107- Sericulture Industries	1,519.91	..	1,519.91	1,559.25	(-)2.52
108- Powerloom Industries	137.00	..	137.00	123.53	(+)10.90
200- Other Village Industries	3,105.58	..	3,105.58	2,774.98	(+)11.91
789- Special Component Plan for Scheduled Castes	2,895.97	..	2,895.97	1,539.22	(+)88.15
796- Tribal Area Sub-plan	2,996.53	..	2,996.53	1,051.36	(+)185.01
800- Other Expenditure	0.00	..	..	19.81	..
911- Deduct-Recoveries of Overpayments	(-)1,511.79	..	(-)1,511.79	(-)3,467.26	(-)56.40
Total -2851	44,644.15	2,912.56	47,556.71	40,659.21	(+)16.96

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2851- Village and Small Industries - Contd.

Salary	10,280.94	..	10,280.94	9,631.05	(+)6.75
Subsidy	15,296.63	..	15,296.63	15,537.59	(-)1.55
Grants-in-aid	8,424.80	..	8,424.80	8,082.85	(+)4.23

2852- Industries

01- Iron and Steel Industries

800- Other Expenditure	32.23	..	32.23	37.48	(-)14.01
Total - 01	32.23	..	32.23	37.48	(-)14.01

07- Telecommunication and Electronic Industries

202- Electronics	71,908.92	1,926.00	73,834.92	53,377.96	(+)38.32
789- Special Component Plan for Scheduled Castes	836.28	..	836.28	3,721.08	(-)77.53
796- Tribal Area Sub-plan	618.12	..	618.12	2,537.10	(-)75.64
911- Deduct-Recoveries of Overpayments	(-)283.16	..	(-)283.16	(-)690.56	(-)59.00
Total - 07	73,080.16	1,926.00	75,006.16	58,945.58	(+)27.25
Total -2852	73,112.39	1,926.00	75,038.39	58,983.06	(+)27.22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2852- Industries - Contd.

Grants-in-aid	72,243.32	1,926.00	74,169.32	57,936.14	(+)28.02

2853- Non-ferrous Mining and Metallurgical Industries

02- Regulation and Development of Mines

001- Direction and Administration	7,902.22	..	7,902.22	9,150.88	(-)13.65
004- Research and Development	367.17	..	367.17	2,202.12	(-)83.33
102- Mineral Exploration	2,233.49	..	2,233.49	2,762.94	(-)19.16
789- Special Component Plan for Scheduled Castes	540.89	..	540.89	339.53	(+)59.31
796- Tribal Area Sub-plan	656.36	..	656.36	902.85	(-)27.30
800- Other Expenditure	104.20	..	104.20	..	..
911- Deduct-Recoveries of Overpayments	(-)51.28	..	(-)51.28	(-)39.06	(+)31.29
Total - 02	11,753.05	..	11,753.05	15,319.26	(-)23.28
Total -2853	11,753.05	..	11,753.05	15,319.26	(-)23.28
Salary	5,282.29	..	5,282.29	5,186.37	(+)1.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2875- Other Industries

60- Other Industries

190- Assistance to Public Sector and Other Undertakings	59,138.21	..	59,138.21	50,446.75	(+)17.23
797- Transfers to/from Reserve Funds/Deposit Accounts	6,000.00	..	6,000.00	13,000.00	(-)53.85
Total - 60	65,138.21	..	65,138.21	63,446.75	(+)2.67
Total -2875	65,138.21	..	65,138.21	63,446.75	(+)2.67
Grants-in-aid	29,100.01	..	29,100.01	25,246.75	(+)15.26

2885- Other Outlays on Industries and Minerals

01- Industrial Financial Institutions

101- Assistance to Industrial Finance Institutions	13,724.99	..	13,724.99	20,351.92	(-)32.56
Total - 01	13,724.99	..	13,724.99	20,351.92	(-)32.56
60- Others					
796- Tribal Area Sub-plan	34.57	..	34.57	35.52	(-)2.67
800- Other Expenditure	49.81	..	49.81	53.48	(-)6.86
Total - 60	84.38	..	84.38	89.00	(-)5.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals -Concl'd.

2885- Other Outlays on Industries and Minerals - Concl'd.

Total -2885	13,809.37	..	13,809.37	20,440.92	(-)32.44
Salary	83.23	..	83.23	88.09	(-)5.52
Subsidy	13,724.99	..	13,724.99	20,351.92	(-)32.56
Total - (f) Industry and Minerals	2,08,457.17	4,838.56	2,13,295.73	1,98,849.20	(+)7.27
Salary	15,646.46	..	15,646.46	14,905.51	(+)4.97
Subsidy	29,021.62	..	29,021.62	35,889.51	(-)19.14
Grants-in-aid	1,09,768.13	1,926.00	1,11,694.13	91,265.74	(+)22.38

(g) Transport

3051- Ports and Light Houses

02- Minor Ports

102- Port Management	752.87	..	752.87	560.59	(+)34.30
911- Deduct-Recoveries of Overpayments	(-)0.09	..	(-)0.09	..	..
Total - 02	752.78	..	752.78	560.59	(+)34.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3051- Ports and Light Houses - Concl'd.

Total -3051	752.78	..	752.78	560.59	(+)34.28
Salary	257.90	..	257.90	233.03	(+)10.67
Grants-in-aid	234.44	..	234.44	..	..

3053- Civil Aviation

02- Airports

102- Aerodromes	15,294.10	..	15,294.10	9,963.36	(+)53.50
Total - 02	15,294.10	..	15,294.10	9,963.36	(+)53.50

60- Other Aeronautical Services

101- Communications	1,414.30	..	1,414.30	303.94	(+)365.32
Total - 60	1,414.30	..	1,414.30	303.94	(+)365.32

80- General

003- Training and Education	48.75	..	48.75	46.00	(+)5.98
Total - 80	48.75	..	48.75	46.00	(+)5.98

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3053- Civil Aviation - Concl'd.

Total -3053	16,757.15	..	16,757.15	10,313.30	(+)62.48
Salary	234.26	..	234.26	221.41	(+)5.80
Subsidy	13,688.35	..	13,688.35	9,425.80	(+)45.22

3054- Roads and Bridges

01- National Highways

104- National Highways Urban Links	2,426.64	..	2,426.64	1,745.70	(+)39.01
Total - 01	2,426.64	..	2,426.64	1,745.70	(+)39.01

03- State Highways

337- Road works	12,000.66	..	12,000.66	11,334.01	(+)5.88
911- Deduct-Recoveries of Overpayments	(-)0.38	..	(-)0.38	(-)1.42	(-)73.24
Total - 03	12,000.28	..	12,000.28	11,332.59	(+)5.89

04- District and Other Roads

337- Road works	1,64,960.19	..	1,64,960.19	1,89,740.45	(-)13.06
338- Pradhan Mantri Gram Sadak Yojana	50,000.00	27,603.00	77,603.00	63,563.94	(+)22.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3054- Roads and Bridges - Concl'd.

04- District and Other Roads - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)0.12	..	(-)0.12	(-)0.56	(-)78.57
Total - 04	2,14,960.07	27,603.00	2,42,563.07	2,53,303.83	(-)4.24

80- General

190- Assistance to Public Sector and Other Undertakings	16,280.00	..	16,280.00	14,927.00	(+)9.06
191- Assistance to Municipal Corporations	976.68	..	976.68	887.89	(+)10.00
192- Assistance to Municipalities/Municipal Councils	1,588.10	..	1,588.10	1,454.46	(+)9.19
193- Assistance to Nagar Panchayats/Notified Area	1,277.55	..	1,277.55	1,161.38	(+)10.00
797- Transfers to/from Reserve Funds/Deposit Accounts	..	39,213.00	39,213.00	42,341.00	(-)7.39
800- Other Expenditure	13,460.25	..	13,460.25	9,274.60	(+)45.13
911- Deduct-Recoveries of Overpayments	(-)43.34	..	(-)43.34	(-)456.84	(-)90.51
Total - 80	33,539.24	39,213.00	72,752.24	69,589.49	(+)4.54
Total -3054	2,62,926.21	66,816.00	3,29,742.21	3,35,971.61	(-)1.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3054- Roads and Bridges - Contd.

Grants-in-aid	39,595.33	..	39,595.33	46,958.73	(-)15.68

3055- Road Transport

789- Special Component Plan for Scheduled Castes	25,097.18	..	25,097.18	..	..

796- Tribal Area Sub-plan	29,915.75	..	29,915.75	..	..

800- Other Expenditure	60,664.68	..	60,664.68	70,574.34	(-)14.04

Total -3055	1,15,677.61	..	1,15,677.61	70,574.34	(+)63.91

Subsidy	1,836.60	..	1,836.60	1,486.19	(+)23.58

3056- Inland Water Transport

001- Direction and Administration	529.25	..	529.25	964.72	(-)45.14

003- Training and Research	1,062.56	..	1,062.56	395.97	(+)168.34

104- Navigation	479.64	..	479.64	450.87	(+)6.38

911- Deduct-Recoveries of Overpayments	0.00	..	..	..	..

Total -3056	2,071.45	..	2,071.45	1,811.56	(+)14.35

Salary	375.80	..	375.80	399.64	(-)5.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport -Concl'd.

Total - (g) Transport	3,98,185.20	66,816.00	4,65,001.20	4,19,231.40	(+)10.92
Salary	867.95	..	867.95	854.08	(+)1.62
Subsidy	15,524.96	..	15,524.96	10,911.99	(+)42.27
Grants-in-aid	39,829.77	..	39,829.77	46,958.73	(-)15.18

(i) Science Technology and Environment

3425- Other Scientific Research

60- Others

200- Assistance to other Scientific bodies	11,593.59	..	11,593.59	11,940.40	(-)2.90
789- Special Component Plan for Scheduled Castes	58.59	..	58.59	79.65	(-)26.44
796- Tribal Area Sub-plan	78.91	..	78.91	109.06	(-)27.65
Total - 60	11,731.09	..	11,731.09	12,129.11	(-)3.28
Total -3425	11,731.09	..	11,731.09	12,129.11	(-)3.28
Salary	330.37	..	330.37	206.06	(+)60.33
Grants-in-aid	11,398.10	..	11,398.10	11,920.75	(-)4.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment -Conclld.

3435- Ecology and Environment

03- *Environmental Research and Ecological
Regeneration*

102- Environmental Planning and Coordination	4,013.34	61.14	4,074.48	3,524.96	(+)15.59
103- Research and Ecological Regeneration	5,550.00	..	5,550.00	1,865.50	(+)197.51
911- Deduct-Recoveries of Overpayments		(-)84.58	(-)84.58	..	..
Total - 03	9,563.34	(-)23.44	9,539.90	5,390.46	(+)76.98

04- *Prevention and Control of Pollution*

103- Prevention of air and water pollution	72.67	..	72.67	80.53	(-)9.76
Total - 04	72.67	..	72.67	80.53	(-)9.76
Total -3435	9,636.01	(-)23.44	9,612.57	5,470.99	(+)75.70
Salary	44.17	..	44.17	24.27	(+)81.99
Grants-in-aid	8,531.11	..	8,531.11	4,112.40	(+)107.45
Total - (i) Science Technology and Environment	21,367.10	(-)23.44	21,343.66	17,600.10	(+)21.27
Salary	374.53	..	374.53	230.34	(+)62.60
Grants-in-aid	19,929.21	..	19,929.21	16,033.15	(+)24.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services

3451- Secretariat-Economic Services

090- Secretariat	4.51	..			
	21,397.17	..	21,401.68	19,384.52	(+)10.41
091- Attached Offices	196.53	..	196.53	174.72	(+)12.48
092- Other Offices	2,254.81	..	2,254.81	2,611.96	(-)13.67
102- District Planning Machinery	1,14,022.97	..	1,14,022.97	3,01,811.32	(-)62.22
789- Special Component Plan for Scheduled Castes	6,973.68	..	6,973.68	6,646.49	(+)4.92
796- Tribal Area Sub-plan	9,536.00	..	9,536.00	9,077.00	(+)5.06
911- Deduct-Recoveries of Overpayments	(-)12.94	..	(-)12.94	(-)20.07	(-)35.53
Total -3451	4.51	..			
	1,54,368.22	..	1,54,372.73	3,39,685.94	(-)54.55
Salary	17,940.68	..	17,940.68	16,258.29	(+)10.35
Grants-in-aid	1,30,386.40	..	1,30,386.40	3,17,552.66	(-)58.94

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3452- Tourism

01- Tourist Infrastructure

101- Tourist Centre	..	..	..	58.15	..
102- Tourist Accommodation	..	..	..	186.48	..
911- Deduct-Recoveries of Overpayments	..	..	..	(-)5.38	..
Total - 01	..	..	..	239.25	..

80- General

001- Direction and Administration	619.26	..	619.26	662.12	(-)6.47
104- Promotion and Publicity	32,185.65	..	32,185.65	27,388.93	(+)17.51
796- Tribal Area Sub-plan	375.00	..	375.00	..	..
911- Deduct-Recoveries of Overpayments	(-)0.32	..	(-)0.32	(-)0.29	(+)10.34
Total - 80	33,179.59	..	33,179.59	28,050.76	(+)18.28
Total -3452	33,179.59	..	33,179.59	28,290.01	(+)17.28
Salary	766.31	..	766.31	764.72	(+)0.21
Grants-in-aid	375.00	..	375.00	400.00	(-)6.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3453- Foreign Trade and Export Promotion

106- Administration of Export Promotion Schemes	930.28	..	930.28	669.05	(+)39.04
911- Deduct-Recoveries of Overpayments	..	..	..	(-)350.00	..
Total -3453	930.28	..	930.28	319.05	(+)191.58
Salary	507.27	..	507.27	464.78	(+)9.14

3454- Census Surveys and Statistics

02- Surveys and Statistics

001- Direction and Administration	1,402.37	..	1,402.37	1,351.16	(+)3.79
003- Training	155.66	..	155.66	131.95	(+)17.97
201- National Sample Survey	106.26	..	106.26	92.97	(+)14.29
205- State Statistical Agency	662.71	..	662.71	583.90	(+)13.50
911- Deduct-Recoveries of Overpayments	(-)17.18	..	(-)17.18	(-)40.86	(-)57.95
Total - 02	2,309.82	..	2,309.82	2,119.12	(+)9.00
Total -3454	2,309.82	..	2,309.82	2,119.12	(+)9.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3454- Census Surveys and Statistics - Contd.

Salary	1,768.09	..	1,768.09	1,659.56	(+)6.54

Grants-in-aid	12.16	..	12.16	..	..

3456- Civil Supplies

001- Direction and Administration	728.41	..	728.41	629.79	(+)15.66

102- Civil Supplies Scheme	2,438.00	..	2,438.00	2,772.00	(-)12.05

800- Other Expenditure	..	..	..	1,278.22	..

911- Deduct-Recoveries of Overpayments	(-)2.21	..	(-)2.21	(-)0.24	(+)820.83

Total -3456	3,164.20	..	3,164.20	4,679.77	(-)32.39

Salary	727.45	..	727.45	628.86	(+)15.68

Grants-in-aid	..	..	..	0.22	..

3475- Other General Economic Services

106- Regulation of Weights and Measures	1,319.73	..	1,319.73	1,181.59	(+)11.69

911- Deduct-Recoveries of Overpayments	(-)0.02	..	(-)0.02	(-)0.45	(-)95.56

Total -3475	1,319.71	..	1,319.71	1,181.14	(+)11.73

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Concl'd.

(j) General Economic Services -Concl'd.

3475- Other General Economic Services - Contd.

Salary	1,148.17	..	1,148.17	1,011.33	(+)13.53
Total - (j) General Economic Services	4.51	..			
	1,95,271.83	..	1,95,276.34	3,76,275.03	(-)48.10
Salary	22,857.97	..	22,857.97	20,787.54	(+)9.96
Grants-in-aid	1,30,773.56	..	1,30,773.56	3,17,952.88	(-)58.87
Total - C.Economic Services	449.15	..			
	34,24,180.74	5,71,722.49	39,96,352.38	42,45,500.20	(-)5.87
Salary	3,43,112.99	4,867.38	3,47,980.37	3,07,159.95	(+)13.29
Subsidy	8,30,836.71	..	8,30,836.71	3,70,816.19	(+)124.06
Grants-in-aid	7,84,842.93	2,075.65	7,86,918.58	9,32,841.71	(-)15.64

D. Grants-in-Aid and Contributions

3604- Compensation and Assignments to Local Bodies and
Panchayati Raj Institutions

191- Assistance to Municipal Corporations	..	50,116.79	47,689.15	(+)5.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl.

D. Grants-in-Aid and Contributions - Concl.

3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl.

192- Assistance to Municipalities/Municipal Councils	54,885.18	..	54,885.18	51,877.37	(+)5.80
193- Assistance to Nagar Panchayats/Notified Area	23,009.63	..	23,009.63	21,673.52	(+)6.16
196- Assistance to Zilla Parishadas	1,384.09	..	1,384.09	636.08	(+)117.60
197- Assistance to Block Panchayatss	8,106.07	..	8,106.07	2,048.75	(+)295.66
198- Assistance to Gram Panchayats	17,955.48	..	17,955.48	5,693.53	(+)215.37
200- Other Miscellaneous Compensations and Assignments	25,913.63	..	25,913.63	25,361.30	(+)2.18
911- Deduct-Recoveries of Overpayments	(-)0.55	..	(-)0.55	(-)5.09	(-)89.19
Total -3604	1,81,370.32	..	1,81,370.32	1,54,974.61	(+)17.03
Grants-in-aid	1,81,374.86	..	1,81,374.86	1,54,988.96	(+)17.02
Total - D.Grants-in-Aid and Contributions	1,81,370.32	..	1,81,370.32	1,54,974.61	(+)17.03
Grants-in-aid	1,81,374.86	..	1,81,374.86	1,54,988.96	(+)17.02
Total-Expenditure Heads(Revenue Account)	5,64,454.55	..	5,64,454.55	5,64,454.55	..
	1,36,72,813.17*	18,93,944.51**	1,61,31,212.23	1,48,83,177.68	(+)8.39

* This does not include State Share of CSS.

** Includes an amount of ₹8,86,556.65 lakh of State Share under CSS and ₹9,79,624.46 lakh of Central Share of CSS.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.					
(Figures in italics represent Charged Expenditure)					
(₹ in lakh)					
Heads	Actuals for the year 2024-25			Actuals For 2023-24	Increase (+)/ Decrease (-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (including CSS, etc)	Total		
1	2	3	4	5	6

EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.

Salary	31,51,689.37	14,190.24	31,65,879.61	28,12,077.94	(+)12.58
Subsidy	9,13,354.60	..	9,13,354.60	4,12,315.95	(+)121.52
Grants-in-aid	22,55,332.64	3,08,833.99	25,64,166.63	27,85,431.31	(-)7.94

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Expenditure on Revenue Account -

The increase of ₹12,48,034.55 lakh in Revenue Expenditure (from ₹1,48,83,177.68 in 2023-24 to ₹1,61,31,212.23 lakh in 2024-25) was mainly under -

Major Head of Account		Increase (₹ in lakh)	Main Reasons
2014	Administration of Justice	28,597.35	Increase is mainly due to Salaries, Office expenses and Professional Special Services.
2041	Taxes on Vehicles	18,393.67	Mainly due to increase in Salaries, Other charges and office expenses.
2070	Other Administrative Services	38,079.76	Mainly due to increase in Salaries and office expenses.
2205	Art and Culture	22,924.26	Mainly due to creation of Corpus Fund for Odia Asmita.
2210	Medical and Public Health	4,19,665.14	Mainly due to Establishment, Other costs and Salaries.
2230	Labour and Employment	11,964.83	Mainly due to increase in of expenditure in Dry land Refined Farming System.
2235	Social Security and Welfare	12,98,786.73	Mainly due to other charges, Financial Support to Women Self Help Groups and Block Level Federation and Pension payments (Implementation of SUBHADRA Yojana).
2250	Other Social Services	56,559.67	Due to Grants to Temple Administration of Lord Sri Jagannath, Puri for Corpus Fund.
2401	Crop Husbandry	4,59,312.03	Mainly due to increase in Subsidy to Farmers.
2415	Agricultural Research and Education	15,553.06	Mainly due to Grants to OUAT, Bhubaneswar.
2505	Rural Employment	45,032.51	Mainly due to increase in expenditure under National Rural Employment Scheme.
3053	Civil Aviation	6,443.85	Mainly due to subsidy, Miscellaneous and Office Expenses.
3055	Road Transport	45,103.27	Mainly due to other charges.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.

The increase were partly set-off by decrease in expenditure under the following heads:-			
Major Head of Account		Decrease	Main Reasons
		(₹ in lakh)	
2013	Council of Ministers	2,813.67	Mainly due to Office Expenses.
2015	Elections	28,589.90	Mainly due to Recoveries of overpayment.
2045	Other Taxes and Duties on Commodities and Services	1,098.45	Mainly due to Recoveries of overpayment and salary.
2075	Miscellaneous General Services	4,98,985.56	Due to Non-transfer to Odisha Budget Stabilisation Fund.
2204	Sports and Youth Services	30,618.20	Mainly due to decrease in expenditure under Integrated Youth Development programme.
2215	Water Supply and Sanitation	192351.52	Mainly due to decrease in State Share of CSS.
2251	Secretariat-Social Services	35936.50	Mainly due to decrease in Grants and State Share of CSS.
2408	Food, Storage and Warehousing	116084.48	Mainly due to decrease in Subsidy.
2515	Other Rural Development Programmes	544753.75	Mainly due to decrease in both Central Share and State Share of CSS.
2575	Other Special Areas Programmes	35612.22	Decrease mainly due to Other Charges.
2885	Other Outlays on Industries and Minerals	6,631.55	Decrease mainly due to less expenditure in Subsidy in shape of Financial Assistance against VAT.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7
Expenditure Heads(Capital Account)						
A. Capital Account of General Services						
4047- Capital Outlay on Other Fiscal Services						
039- State Excise						
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	100.00	..
Total - 039	..	..	..	..	100.00	..
Total -4047	..	..	..	..	100.00	..
4055- Capital Outlay on Police						
051- Construction	..	..	..	..	15.99	..
Total - 051	..	..	..	..	15.99	..
207- State Police						
(i) Modernisation of Police Force	..	..	..	..	14,508.66	..
(ii) KBK Districts from SCA under RLTA	..	..	..	..	29.17	..
Total - 207	..	..	..	..	14,537.83	..
208- Special Police						
(i) Acquisition of private land for construction of office building of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district.	..	..	..	..	3,482.59	..
Total - 208	..	..	..	..	3,482.59	..
211- Police Housing						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4055- Capital Outlay on Police - Concl'd.

(i) Modernisation of Police Force	..	..	..	..	3,710.82	..
Total - 211	..	..	..	..	3,710.82	..
Total -4055	..	..	..	..	21,747.23	..

4058- Capital Outlay on Stationery and Printing

103- Government Presses

(i) Main Press	1,425.00	1,600.00	..	1,600.00	7,350.13	(+)12.28
Total - 103	1,425.00	1,600.00	..	1,600.00	7,350.13	(+)12.28
Total -4058	1,425.00	1,600.00	..	1,600.00	7,350.13	(+)12.28

4059- Capital Outlay on Public Works

051- Construction

(i) Construction of building of Transport Department	..	7,150.00	..	7,150.00	9,150.00	..
(ii) Renovation Works	..	..	..	..	183.58	..
Total - 051	..	7,150.00	..	7,150.00	9,333.58	..

789- Special Component Plan for Scheduled Castes

(i) Construction of building of Transport Department	..	2,600.00	..	2,600.00	2,600.00	..
Total - 789	..	2,600.00	..	2,600.00	2,600.00	..

796- Tribal Area Sub-Plan

(i) Construction of building of Transport Department	..	3,250.00	..	3,250.00	3,250.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

Total - 796	..	3,250.00	..	3,250.00	3,250.00	..
01 Office Buildings						
051- Construction						
(i) Construction of building of Revenue & Disaster Management Department	14,418.10	21,095.77	..	21,095.77	95,149.66	(+)46.31
(ii) Construction of Building of General Administration Department under State Capital Project	62.06	17.36	..	17.36	37,432.20	(-)72.03
(iii) Infrastructure Development for Live Stock Services	..	..	..	..	11,769.17	..
(iv) Construction of Buildings of Co-operation Department	..	..	..	..	50.39	..
(v) Infrastructure support for Animal Husbandry and Veterinary Services	..	..	..	..	10,327.10	..
(vi) Construction of Buildings	..	..	..	..	15.00	..
(vii) Construction/repair of office buildings	1,278.52	3,416.53	..	3,416.53	11,504.83	(+)167.23
(viii) Construction of Building of Commerce Department	..	..	..	..	29.72	..
(ix) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	7,600.00	7,192.85	..	7,192.85	1,47,442.28	(-)5.36
(x) Construction of Buildings	440.15	..	..	..	757.42	..
(xi) Water Supply and Sanitary Installations	..	..	..	..	670.84	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

(xii) Construction of Building of Works Department	3,921.09	2,451.16	..	2,451.16	33,216.81	(-)37.49
(xiii) Construction of Buildings of Statutory Commission & Tribunals	1,652.19	1,270.53	..	1,270.53	3,468.77	(-)23.10
(xiv) Construction of Buildings	..	..	..	..	24,840.00	..
(xv) Construction of Building of Transport Department	1,000.00	..	..	..	10,018.77	..
(xvi) Construction of Buildings of General Administration Department	3,283.14	116.22	..	116.22	11,175.67	(-)96.46
(xvii) Construction of Building of GA Department under One Time ACA	..	..	..	..	1,341.00	..
(xviii) Construction of Buildings	..	444.50	..	444.50	444.50	..
(xix) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	..	..	..	..	388.84	..
(xx) Fishery Hub at Kausalyaganga	..	..	..	..	200.00	..
(xxi) Construction of Buildings-Revenue and DisasterManagement Department	..	..	..	..	6,447.38	..
(xxii) Construction of Building of Information & Public Relations Department	424.51	89.28	..	89.28	3,356.58	(-)78.97
(xxiii) Construction	..	..	..	..	1,834.28	..
(xxiv) Water Supply and Sanitary Installation to the office building of Revenue and Disaster Management Department	..	..	..	..	3.52	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

(xxv) Water Supply and Sanitary Installation for GA Department under State Capital Project	..	..	..	..	3,396.10	..
(xxvi) Construction of Building of Industries Department	..	..	..	..	1,465.98	..
(xxvii) Construction of Buildings of Energy Department	..	..	..	..	29.59	..
(xxviii) Construction of Driving Training School	..	..	..	..	1,063.61	..
(xxix) Construction of Building of Planning & Co-ordination Department	193.35	402.49	..	402.49	3,710.47	(+)108.17
(xxx) Construction of Building of Finance Department	..	..	..	..	98.12	..
(xxxix) Construction of Buildings	..	..	..	..	1,087.93	..
(xxxii) Deduct-Receipt and Recoveries on Capital Account	..	(-)11,812.00	..	(-)11,812.00	(-)12,027.27	..
(xxxiii) India Statistical Strengthening Project (ISSP)	..	..	..	..	2,981.40	..
(xxxiv) Construction of Building of Labour and Employment Department	..	..	..	..	270.46	..
(xxxv) Infrastructure Developement	20,471.00	9,996.57	..	9,996.57	63,380.75	(-)51.17
(xxxvi) Road Works under KBK District from SCA under RL TAP	..	..	..	..	34.37	..
(xxxvii) Construction of Buildings	25,178.50	20,414.97	..	20,414.97	45,593.47	(-)18.92
(xxxviii) Re-construction/renovation of Government Buildings) affected by natural calamities	..	..	..	..	5,604.95	..
(xxxix) Construction of Buildings	..	..	..	..	524.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

(xl) Construction of Buildings	5,349.33	1,610.24	..	1,610.24	51,416.92	(-)69.90
(xli) Construction of Buildings	46,999.33	..	..	..	46,999.33	..
(xlii) General Pool Accommodation	..	..	..	..	359.09	..
(xliii) Construction of Buildings-Rural Development Department	1,827.71	2,292.12	..	2,292.12	15,982.11	(+)25.41
(xliv) Construction of Buildings-Rural Development Department	..	..	..	..	1,362.27	..
(xlv) Construction of Building of Law Department	30.00	2,236.12	..	2,236.12	6,417.86	(+)7,353.73
(xlvi) Capacity Building	48.00	20.00	..	20.00	127.99	(-)58.33
Total - 051	1,34,176.98	61,254.71	..	61,254.71	6,51,764.38	(-)54.35
201- Acquisition of Land						
(i) Land Acquisition	..	..	..	..	181.28	..
Total - 201	..	..	..	..	181.28	..
789- Special Component Plan for Scheduled Castes						
(i) Construction of Buildings	..	..	..	..	5.82	..
(ii) Construction of building of Transport Department	..	..	..	..	82.38	..
(iii) Construction of building of Works Department	..	..	..	..	263.49	..
(iv) Construction of Buildings	51.00	133.33	..	133.33	184.33	(+)161.43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

(v) Construction/repair of office buildings	566.96	437.66	..	437.66	2,210.18	(-)22.81
(vi) Construction of Buildings-Rural Development Department	285.69	285.58	..	285.58	3,180.51	(-)0.04
(vii) Construction of building of Revenue & D.M Department	3,678.18	5,270.81	..	5,270.81	23,183.22	(+)43.30
(viii) Construction of Driving Training School	..	..	..	..	19.90	..
(ix) Construction of Buildings	..	..	..	..	59.38	..
(x) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Department	..	..	..	..	1.03	..
(xi) Construction of Buildings-Rural Development Department	..	..	..	..	415.62	..
(xii) Construction of Buildings	2,004.46	..	..	..	2,020.70	..
(xiii) Construction of building of G.A Department	..	..	..	..	58.62	..
(xiv) Infrastructure Development	..	3,299.17	..	3,299.17	3,299.17	..
(xv) Construction of building of Labour and Employment Department	..	..	..	..	36.22	..
Total - 789	6,586.29	9,426.55	..	9,426.55	35,020.57	(+)43.12
796- Tribal Area Sub-Plan						
(i) Construction of Buildings	69.00	190.76	..	190.76	259.76	(+)176.46
(ii) Construction of building of Works Department	..	..	..	..	322.73	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

(iii) Construction of Building of Transport Department	..	..	..	123.90	..
(iv) Construction of Buildings-Rural Development Department	..	..	..	524.35	..
(v) Construction of Buildings-Rural Development Department	376.09	527.42	..	527.42	4,719.85 (+)40.24
(vi) Construction of Driving Training School	..	..	..	45.00	..
(vii) Construction of Buildings	..	..	..	179.92	..
(viii) Construction of Buildings (Labour & ESI Department)	..	..	..	195.77	..
(ix) Road Works under KBK District from SCA under RLTA	..	..	..	683.68	..
(x) Infrastructure Developement	..	3,249.37	..	3,249.37	3,249.37 ..
(xi) Construction of building of G.A Department	..	..	..	174.37	..
(xii) Construction of building of Revenue & D.M Department	4,888.00	6,722.62	..	6,722.62	29,523.11 (+)37.53
(xiii) Construction of Buildings	1,144.73	..	..	2,014.78	..
(xiv) Construction of Buildings	..	..	..	3.49	..
(xv) Construction of Buildings	..	95.43	..	95.43	95.43 ..
(xvi) RLTA for KBK Districts	..	..	..	57.96	..
(xvii) Construction/repair of office buildings	578.22	312.41	..	312.41	2,357.22 (-)45.97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Concl'd.

(xviii) Construction of building of Labour and Employment Department	..	..	..	..	137.48	..
(xix) Construction	..	..	..	..	6.44	..
Total - 796	7,056.04	11,098.01	..	11,098.01	44,674.61	(+)57.28
800- Other Expenditure						
(i) Purchase of land for OAT Building at Cuttack	..	..	..	..	983.59	..
(ii) Aquisition of readybuilt accommodation	..	..	..	..	5,806.55	..
Total - 800	..	..	..	..	6,790.14	..
901- Deduct- Receipts and Recoveries on Capital Account						
(i) Deduct-Recoveries	..	..	..	..	(-)51.83	..
Total - 901	..	..	..	..	(-)51.83	..
Total - Office Buildings	1,47,819.31	81,779.27	..	81,779.27	7,38,379.07	(-)44.68
60 Other Buildings						
001- Direction and Administration						
(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	344.74	..
Total - 001	..	..	..	..	344.74	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

051- Construction

(i) Modernisation of Police Force	..	..	..	..	2,291.00	..
(ii) One-time ACA	..	..	..	..	589.00	..
(iii) Construction of building for Jails	6,479.80	13,050.63	..	13,050.63	34,535.87	(+)101.40
(iv) Construction of Building of Odisha Legislative Assembly	894.80	1,933.21	..	1,933.21	10,333.23	(+)116.05
(v) 13th F.C.Award for Fire Services	..	..	..	..	2,583.38	..
(vi) Development of infrastructure facilities for Judiciary	1,869.30	..	4,887.30	4,887.30	13,174.28	(+)161.45
(vii) Upgradation of Standard of Administration recommended by the 11th Finance Commission	..	..	..	..	396.70	..
(viii) Construction of Buildings	4,953.61	6,760.62	..	6,760.62	58,927.82	(+)36.48
(ix) Construction of Buildings	1,774.56	89.97	..	89.97	2,116.67	(-)94.93
(x) Construction of Buildings	..	..	..	..	561.24	..
(xi) Construction of Buildings	600.00	..	..	..	2,907.01	..
(xii) Construction of Extension of Orissa High Court Building for the Office of the Advocate General	..	..	..	..	24.00	..
(xiii) Modernisation of Home Guards	..	..	..	..	166.82	..
(xiv) 13th F.C.Award for Police Training	..	..	..	..	1,673.53	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(xv) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	..	..	6,142.64	..
(xvi) Maintenance and Repair	..	..	..	..	91.71	..
(xvii) State Guest House	..	..	..	..	2.75	..
(xviii) Construction of building for Police Welfare	7,399.98	6,336.95	..	6,336.95	65,845.32	(-)14.37
(xix) Construction of Buildings under CEO, Odisha	..	..	..	..	6,345.01	..
(xx) Modernisation of Prison Administration	..	..	..	..	1,571.55	..
(xxi) Construction of building of Transport Department	..	..	..	..	1.33	..
(xxii) 13th Finance Commission Grant for Improving Justice Delivery	..	..	..	..	2,098.00	..
(xxiii) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	5,304.75	..
(xxiv) Construction of Buildings	3,871.00	5,198.44	..	5,198.44	12,568.91	(+)34.29
(xxv) Creation of Capital Assets	..	..	..	..	3.99	..
(xxvi) Construction of building for Fire Services	1,600.00	3,911.31	..	3,911.31	12,198.41	(+)144.46
(xxvii) C.I.A.T Schools	..	..	..	..	170.00	..
(xxviii) Special Central Assistance for 35 most LWE affected Districts	135.01	..	193.77	193.77	8,297.58	(+)43.52

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(xxix) Scheme for Special Central Assistance to States for Capital Expenditure	..	9,356.00	..	9,356.00	9,356.00	..
(xxx) Water Supply and Sanitary Installation for G.A.Department under State Capital Project	..	..	..	..	269.95	..
(xxxi) Modernisation of Bhubaneswar Railways Station	..	..	..	..	3,000.00	..
(xxxii) Purchase of 2 nos. of Janata Flat from DDA, New Delhi	..	..	..	..	225.00	..
(xxxiii) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office	..	..	..	..	68.00	..
(xxxiv) Other Schemes	..	..	..	..	8,178.70	..
(xxxv) Water Supply and Sanitary Installations	..	..	..	..	969.85	..
(xxxvi) Odisha Modernisation of Police Force	..	..	..	..	799.09	..
(xxxvii) Construction of secure camping grounds and helipads approach roads	..	..	..	..	4,361.78	..
(xxxviii) Deduct-Receipt and Recoveries on Capital Account)	(-)342.71	(-)628.14	..	(-)628.14	(-)975.42	(+)83.29
(xxxix) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	1,120.05	..
(xl) Construction / Restoration of Jail Buildings	..	..	..	..	1,663.00	..
(xli) Construction of Buildings for Courts	15,730.57	13,346.05	..	13,346.05	83,981.29	(-)15.16
(xlii) Construction of Buildings	..	..	..	..	1,092.41	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(xliii) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and Management	..	..	..	..	9.35	..
(xliv) Judicial Academy	7.10	62.92	..	62.92	70.02	(+)786.20
Total - 051	44,973.02	59,417.96	5,081.07	64,499.03	3,65,111.57	(+)43.42
052- Machinery and Equipment	..	..	..	..	312.05	..
Total - 052	..	..	..	..	312.05	..
789- Special Component Plan for Scheduled Castes						
(i) 13th Finance Commission Award for Police Training	..	..	..	..	494.55	..
(ii) 13th Finance Commission Award for Fire Services	..	..	..	..	1,516.93	..
(iii) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	1,420.00	..
(iv) Special Central Assistance for 35 most LWE affected Districts	263.00	..	..	..	10,159.80	..
(v) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	528.18	..
(vi) Construction of Buildings for Courts	1,390.73	3,587.71	..	3,587.71	16,808.75	(+)157.97
(vii) Modernisation of Police Force	..	..	..	..	516.40	..
(viii) Construction of Buildings	..	..	..	..	325.68	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(ix) Construction of building for Jails	1,012.00	3,220.00	..	3,220.00	7,742.78	(+)218.18
(x) Construction of Buildings under CEO, Odisha	..	..	..	..	2,492.48	..
(xi) Construction of building for Fire Services	382.96	491.40	..	491.40	2,573.47	(+)28.32
(xii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	..	..	2,684.37	..
(xiii) Construction of building for Police Welfare	2,200.00	2,550.00	..	2,550.00	18,477.55	(+)15.91
(xiv) Odisha Modernisation of Police Force	..	..	..	..	280.00	..
(xv) Development of infrastructure facilities for Judiciary	1,250.00	..	1,320.00	1,320.00	5,803.99	(+)5.60
(xvi) C.I.A.T Schools	..	..	..	..	68.50	..
(xvii) Construction of Buildings	..	..	..	..	1,120.52	..
Total - 789	6,498.69	9,849.11	1,320.00	11,169.11	73,013.94	(+)71.87
796- Tribal Area Sub-Plan						
(i) Construction of Buildings for Courts	4,428.48	3,659.44	..	3,659.44	22,214.88	(-)17.37
(ii) Construction of building for Jails	1,408.00	2,381.53	..	2,381.53	8,997.85	(+)69.14
(iii) One-time ACA	..	..	..	..	50.00	..
(iv) Water Supply and Sanitary Installations	..	..	..	..	8.03	..
(v) Modernisation of Police Force	..	..	..	..	774.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(vi) Special Central Assistance for 35 most LWE affected Districts	263.00	..	..	..	7,306.40	..
(vii) 13th F.C.Award for Fire Services	..	..	..	..	3,528.73	..
(viii) 13th F.C.Award for Police Training	..	..	..	..	1,056.39	..
(ix) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	1,971.15	..
(x) RLTAAP for KBK Districts	..	..	..	..	1.25	..
(xi) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	..	..	3,082.14	..
(xii) Construction of Buildings under CEO, Odisha	..	..	..	..	3,302.64	..
(xiii) Construction of building for Fire Services	811.39	693.20	..	693.20	5,021.03	(-)14.57
(xiv) Grants for Reconstruction/Restoration works through OSDMA	..	..	..	..	376.60	..
(xv) Construction of Buildings	..	..	..	..	267.89	..
(xvi) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	1,370.00	..
(xvii) Construction of building for Police Welfare	2,400.00	3,054.30	..	3,054.30	21,845.52	(+)27.26
(xviii) Construction of Buildings	..	..	..	..	1,196.67	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(xix) Odisha Modernisation of Police Force	..	..	..	..	520.00	..
(xx) C.I.A.T Schools	..	..	..	..	369.50	..
(xxi) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	80.42	..
(xxii) Development of infrastructure facilities for Judiciary	1,150.00	..	880.00	880.00	4,911.28	(-)23.48
Total - 796	10,460.87	9,788.47	880.00	10,668.47	88,252.97	(+)1.98
799- Suspense	..	..	..	..	10.75	..
Total - 799	..	..	..	..	10.75	..
800- Other Expenditure						
(i) Construction of Buildings	..	..	..	..	1,200.34	..
(ii) Water Supply and Sanitary Installations	..	..	..	..	7.58	..
(iii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	3,436.48	..
(iv) Construction of Buildings	..	..	..	..	18.70	..
(v) Odisha Complex at Vashi, New Mumbai	..	..	..	..	240.00	..
Total - 800	..	..	..	..	4,903.10	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Concl'd.

4059- Capital Outlay on Public Works - Concl'd.

60 Other Buildings - Concl'd.

<i>Total - Other Buildings</i>	61,932.58	79,055.54	7,281.07	86,336.61	5,31,949.12	(+)39.40
Total -4059	2,09,751.86	1,73,834.82	7,281.07	1,81,115.89	12,85,511.80	(-)13.65
Total - A.Capital Account of General Services	2,11,176.86	1,75,434.82	7,281.07	1,82,715.89	13,14,709.11	(-)13.48

B. Capital Account of Social Services

(a) Capital Account of Education, Sports, Art and Culture

4202- Capital Outlay on Education, Sports, Arts and Culture

01 General Education

201- Elementary Education

(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	101.94	..
(ii) Pradhan Mantri Gramodaya Yojana (Primary Education)	..	..	..	..	901.83	..
(iii) Construction of Buildings	2,099.25	..	..	..	15,632.39	..
(iv) Samagra Shiksha	3,844.24	..	14,708.67	14,708.67	58,896.96	(+)282.62
(v) Godabarisha Mishra Adarsha Prathamika Vidyalaya	..	5,530.00	..	5,530.00	5,530.00	..
(vi) Repair, Renovation and Restoration	..	60.38	..	60.38	1,060.38	..
(vii) Construction of Buildings	..	2,743.51	..	2,743.51	2,743.51	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

01 General Education - Contd.

(viii) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	19,735.85	..
Total - 201	5,943.49	8,333.89	14,708.67	23,042.56	1,04,602.85	(+)287.69
202- Secondary Education						
(i) Construction of Buildings	949.93	..	..	..	9,634.90	..
(ii) Establishment of model schools in backward blocks of the State	..	..	..	..	2,723.03	..
(iii) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	13,536.87	..
(iv) Repair, Renovation and Restoration	2,988.63	1,493.94	..	1,493.94	22,771.60	(-)50.01
(v) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	..	..	..	..	100.00	..
(vi) Samagra Shiksha	5,761.00	..	5,234.70	5,234.70	43,641.13	(-)9.14
(vii) Construction of building for Colleges	..	..	..	..	4,510.71	..
(viii) Higher Secondary Schools	412.52	559.54	..	559.54	8,692.75	(+)35.64
(ix) Construction of Secondary School Buildings of School and Mass Education Department	..	..	..	..	13.87	..
(x) Construction of Buildings	..	417.51	..	417.51	417.51	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

01 General Education - Contd.

Total - 202	10,112.08	2,470.99	5,234.70	7,705.69	1,06,042.37	(-)23.80
203- University and Higher Education						
(i) N.C.C.	..	..	..	..	20.29	..
(ii) Construction	8,236.23	4,403.41	..	4,403.41	74,499.49	(-)46.54
(iii) Water Supply and Sanitary Installations	..	..	..	..	1.58	..
(iv) Construction of Buildings of Higher Education Department	..	..	..	..	3,662.37	..
(v) Repair, Renovation and Restoration	..	124.16	..	124.16	187.39	..
(vi) Construction of Buildings	..	..	..	..	135.63	..
Total - 203	8,236.23	4,527.57	..	4,527.57	78,506.75	(-)45.03
600- General						
(i) Construction of Buildings	339.75	..	..	..	9,895.17	..
(ii) Construction of Buildings	..	70.58	..	70.58	70.58	..
Total - 600	339.75	70.58	..	70.58	9,965.75	(-)79.23

789- Special Component Plan for Scheduled Castes

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

01 General Education - Contd.

(i) Establishment of model schools in backward blocks of the State	..	..	..	..	232.00	..
(ii) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	5,996.80	..
(iii) Contonment Funds	..	269.90	..	269.90	269.90	..
(iv) Godabarisha Mishra Adarsha Prathamika Vidyalaya	..	1,694.00	..	1,694.00	1,694.00	..
(v) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	4,176.02	..
(vi) Samagra Shiksha	3,987.17	..	6,357.75	6,357.75	35,234.77	(+)59.46
Total - 789	3,987.17	1,963.90	6,357.75	8,321.65	47,603.49	(+)108.71
796- Tribal Area Sub-Plan						
(i) Pradhan Mantri Gramodaya Yojana(Primary Education)	..	..	..	..	552.72	..
(ii) Water Supply in Urban Areas	..	..	..	..	1.28	..
(iii) Construction	..	1,511.45	..	1,511.45	1,727.17	..
(iv) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	7,797.60	..
(v) Construction of building for Colleges	..	..	..	..	1,221.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

01 General Education - Concl'd.

(vi) Construction of Buildings of Higher Education Department	..	..	..	..	247.92	..
(vii) Establishment of model schools in backward blocks of the State	..	..	..	..	1,122.00	..
(viii) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	5,396.15	..
(ix) Samagra Shiksha	2,879.66	..	7,160.43	7,160.43	42,969.69	(+)148.66
(x) Godabarisha Mishra Adarsha Prathamika Vidyalaya	..	2,276.00	..	2,276.00	2,276.00	..
(xi) Construction of Buildings	..	..	..	..	4,107.55	..
Total - 796	2,879.66	3,787.45	7,160.43	10,947.88	67,419.25	(+)280.18

800- Other Expenditure

(i) Construction of Buildings	..	..	..	..	340.80	..
Total - 800	..	..	..	..	340.80	..
Total - General Education	31,498.38	21,154.38	33,461.55	54,615.93	4,14,481.26	(+)73.39

02 Technical Education

103- Technical Schools

(i) Construction of Buildings	..	..	..	..	208.84	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Contd.

Total - 103	..	..	..	..	208.84	..
104- Polytechnics						
(i) Establishment of new Polytechnics	..	..	..	..	18,147.00	..
(ii) Infrastructure Development of Engineering Schools / Polytechnic	4,453.72	5,395.71	..	5,395.71	50,036.56	(+)21.15
(iii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	6,125.64	..
(iv) Infrastructure Development of Technological Universities/Engineering Colleges	..	..	..	..	409.90	..
(v) Introduction of Hospitality Sector Courses at Women Polytechnic,Berhampur	..	..	..	..	9.42	..
(vi) Upgradation of existing Polytechnics	..	..	..	..	250.00	..
(vii) Community Development through Polytechnics (CDTP)	..	..	..	..	96.00	..
(viii) Construction of Hostels	..	..	..	..	839.80	..
(ix) Improving employable skill and creation of self-employment oppertunities for unemployed youths	..	..	..	..	1,590.70	..
Total - 104	4,453.72	5,395.71	..	5,395.71	77,505.02	(+)21.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Contd.

105- Engineering Technical Colleges and Institutes

(i) Public Private Partnership	..	295.00	..	295.00	295.00	..
(ii) Establishment of Government Engineering College at Berhampur	..	..	..	..	1,858.85	..
(iii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	3,676.62	..
(iv) Infrastructure Development of Technological Universities/Engineering Colleges	10,915.00	5,112.18	..	5,112.18	68,226.06	(-)53.16
(v) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	319.93	..
(vi) Establishment of exclusive campus for higher learning programme by CIPET	..	..	..	..	1,500.00	..
Total - 105	10,915.00	5,407.18	..	5,407.18	75,876.46	(-)50.46

789- Special Component Plan for Scheduled Castes

(i) Public Private Partnership	..	..	..	90.00	90.00	..
(ii) Improving Employable Skills and Creation of Self-employment Oppertunities for SC Youths	..	..	..	..	1,120.46	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Contd.

(iii) Infrastructure Development of Engineering Schools / Polytechnic	1,341.31	1,546.51	..	1,546.51	16,580.47	(+)15.30
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	2,528.34	..
(v) Infrastructure Development of Technological Universities/Engineering Colleges	3,330.00	1,473.18	..	1,473.18	19,822.83	(-)55.76
Total - 789	4,671.31	3,109.69	..	3,109.69	40,142.10	(-)33.43
796- Tribal Area Sub-Plan						
(i) Infrastructure Development of Engineering Schools / Polytechnic	1,736.27	2,055.28	..	2,055.28	21,577.12	(+)18.37
(ii) Public Private Partnership	..	115.00	..	115.00	115.00	..
(iii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	3,135.16	..
(iv) Improving Employable Skills and Creation of Self-employment Oppertunities for ST Youths	..	..	..	..	1,098.78	..
(v) Infrastructure Development of Technological Universities/Enges Engineering Colleges	4,255.00	1,965.10	..	1,965.10	26,056.99	(-)53.82
(vi) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	1,105.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Concltd.

Total - 796	5,991.27	4,135.38	..	4,135.38	53,088.65	(-)30.98
Total - Technical Education	26,031.30	18,047.96	..	18,047.96	2,46,821.07	(-)30.67

03 Sports and Youth Services

101- Youth Hostels

(i) Construction of Buildings	..	..	..	..	9.27	..
Total - 101	..	..	..	..	9.27	..

102- Sports Stadia

(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)20.00	..
(ii) Infrastructure Development	66,697.95	9,086.31	..	9,086.31	3,00,030.71	(-)86.38
(iii) Construction of Buildings	..	..	..	..	250.07	..
(iv) Construction of Sports Stadium / Complex	..	..	..	..	10,545.24	..
Total - 102	66,697.95	9,086.31	..	9,086.31	3,10,806.02	(-)86.38

789- Special Component Plan for Scheduled Castes

(i) Construction of Sports Stadium/Complex under One Time ACA	..	..	..	..	683.32	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

03 Sports and Youth Services - Concl'd.

(ii) Infrastructure Development	..	..	..	..	2,055.73	..
(iii) Construction of Buildings	..	..	..	..	54.38	..
(iv) Construction of Sports Stadium / Complex	..	..	..	..	1,299.30	..
Total - 789	..	..	..	..	4,092.73	..

796- Tribal Area Sub-Plan

(i) Construction of Sports Stadium / Complex	..	..	..	..	1,378.15	..
(ii) Infrastructure Development	..	..	..	..	2,274.62	..
(iii) Construction of Buildings	..	..	..	..	106.50	..
Total - 796	..	..	..	..	3,759.28	..

800- Other Expenditure

(i) Construction of Buildings	..	..	..	..	461.45	..
Total - 800	..	..	..	..	461.45	..

Total - Sports and Youth Services	66,697.95	9,086.31	..	9,086.31	3,19,128.75	(-)86.38

04 Art and Culture

101- Fine Arts Education

(i) Construction of Buildings	..	..	..	..	190.10	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

04 Art and Culture - Contd.

Total - 101	..	..	..	..	190.10	..
104- Archives						
(i) Construction of Buildings	..	..	..	..	40.59	..
Total - 104	..	..	..	..	40.59	..
105- Public Libraries						
(i) Construction of Buildings	..	..	..	..	2.10	..
Total - 105	..	..	..	..	2.10	..
106- Museums						
(i) Construction of Buildings	..	..	..	..	5.99	..
Total - 106	..	..	..	..	5.99	..
796- Tribal Area Sub-Plan						
(i) Construction of Buildings	..	..	..	..	10.00	..
Total - 796	..	..	..	..	10.00	..
800- Other Expenditure						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Concl'd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Concl'd.

04 Art and Culture - Concl'd.

(i) Construction / renovation of buildings for Art and Culture	..	..	..	..	79.11	..
(ii) Construction of Buildings	..	..	..	..	265.62	..
Total - 800	..	..	..	..	344.73	..
Total - Art and Culture	..	..	..	..	593.51	..
Total -4202	1,24,227.62	48,288.65	33,461.55	81,750.21	9,81,024.59	(-)34.19
Total - (a) Capital Account of Education, Sports, Art and Culture	1,24,227.62	48,288.65	33,461.55	81,750.21	9,81,024.59	(-)34.19

(b) Capital Account of Health and Family Welfare

4210- Capital Outlay on Medical and Public Health

01 Urban Health Services

001- Direction and Administration

(i) Mukhya Mantri Swasthya Seva Mission	995.85	4,400.00	..	4,400.00	16,427.27	(+)341.83
Total - 001	995.85	4,400.00	..	4,400.00	16,427.27	(+)341.83

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

01 Urban Health Services - Contd.

110- Hospital and Dispensaries

(i) Water Supply and Sanitary Installations	..	..	..	..	1.90	..
(ii) Mukhya Mantri Swasthya Seva Mission	30,999.96	50,341.79	..	50,341.79	2,39,428.92	(+)62.39
(iii) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	275.00	..
(iv) Construction of Building of Health & Family Welfare Department	..	..	..	..	6,424.18	..
(v) Ama Hospital	56,250.00	74,351.20	..	74,351.20	1,30,601.20	(+)32.18
(vi) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	7.83	..
(vii) Institute of Paediatrics, Cuttack	..	..	..	..	3,634.85	..
(viii) Construction of Buildings	..	..	..	..	7,747.10	..
Total - 110	87,249.96	1,24,692.99	..	1,24,692.99	3,88,120.98	(+)42.91
200- Other Health Schemes	..	..	..	..	3.01	..

Total - 200	..	..	..	..	3.01	..

789- Special Component Plan for Scheduled Castes

(i) Ama Hospital	..	21,066.17	..	21,066.17	21,066.17	..
(ii) Mukhya Mantri Swasthya Seva Mission	..	254.35	..	254.35	254.35	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						<i>(₹ in lakh)</i>
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

01 Urban Health Services - Contd.

(iii) Institute of Paediatrics, Cuttack	..	..	..	..	30.08	..
(iv) Construction of Building of Health & Family Welfare Department	..	..	..	..	1,709.84	..
Total - 789	..	21,320.52	..	21,320.52	23,060.45	..
796- Tribal Area Sub-Plan						
(i) Ama Hospital	..	28,501.29	..	28,501.29	28,501.29	..
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	3,012.98	..
(iii) Mukhya Mantri Swasthya Seva Mission	..	340.96	..	340.96	340.96	..
(iv) Hospitals and Dispensaries	..	..	..	..	1,111.85	..
Total - 796	..	28,842.25	..	28,842.25	32,967.08	..
800- Other Expenditure						
(i) World Bank Assisted Projects	..	..	..	..	487.99	..
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	5,391.20	..
(iii) Mukhya Mantri Swasthya Seva Mission	1,399.93	1,471.24	..	1,471.24	8,536.41	(+)5.09
Total - 800	1,399.93	1,471.24	..	1,471.24	14,415.60	(+)5.09

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

01 Urban Health Services - Concl'd.

Total - Urban Health Services	89,645.74	1,80,727.00	..	1,80,727.00	4,74,994.39	(+)101.60

02 Rural Health Services

101- Health Sub-Centres

(i) Construction	..	..	..	..	3,743.56	..
Total - 101	..	..	..	..	3,743.56	..

102- Subsidiary Health Centres	..	..	..	..	717.26	..

Total - 102	..	..	..	..	717.26	..

103- Primary Health Centres

(i) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	98.04	..
(ii) Construction	..	..	..	..	83.03	..
(iii) KBK Districts under RLTA	..	..	..	..	19.14	..
(iv) Primary Health Centre	..	..	..	..	556.12	..
(v) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	478.30	..
(vi) Construction of Buildings	..	..	..	..	3,042.65	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

02 Rural Health Services - Contd.

Total - 103	..	..	..	..	4,277.28	..
104- Community Health Centres						
(i) Construction of Buildings	..	..	..	..	580.67	..
Total - 104	..	..	..	..	580.67	..
110- Hospitals and Dispensaries						
(i) Construction of Buildings	..	..	..	..	3,253.75	..
(ii) Mukhya Mantri Swasthya Seva Mission	69,331.12	27,761.22	..	27,761.22	2,29,555.39	(-)59.96
(iii) Construction of Building of Health & Family Welfare Department	..	..	..	..	44,898.02	..
(iv) RL TAP for KBK Districts	..	..	..	..	10.90	..
(v) Community Health Centres	..	..	..	..	65.50	..
(vi) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	117.38	..
(vii) World Bank Assisted Project	..	..	..	..	933.72	..
Total - 110	69,331.12	27,761.22	..	27,761.22	2,78,834.65	(-)59.96
789- Special Component Plan for Scheduled Castes						
(i) Primary Health Centre	..	..	..	..	514.63	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

02 Rural Health Services - Contd.

(ii) Hospital and Dispensaries	..	..	..	..	9.46	..
(iii) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	377.20	..
(iv) Mukhya Mantri Swasthya Seva Mission	..	7,167.81	..	7,167.81	7,167.81	..
Total - 789	..	7,167.81	..	7,167.81	8,069.10	..
796- Tribal Area Sub-Plan						
(i) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	52.75	..
(ii) Hospital and Dispensaries	..	..	..	..	2,322.03	..
(iii) Primary Health Centre	..	..	..	..	50.63	..
(iv) World Bank Assisted Project	..	..	..	..	658.72	..
(v) Mukhya Mantri Swasthya Seva Mission	..	9,351.07	..	9,351.07	9,351.07	..
(vi) Primary Health Centre	..	..	..	..	206.59	..
(vii) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	12,363.67	..
Total - 796	..	9,351.07	..	9,351.07	25,005.46	..
800- Other Expenditure						
(i) Construction of Buildings	..	..	..	..	97.41	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

02 Rural Health Services - Concl.

Total - 800	..	..	..	..	97.41	..
Total - Rural Health Services	69,331.12	44,280.10	..	44,280.10	3,21,325.40	(-)36.13

03 Medical Education, Training and Research

101- Ayurveda

(i) Construction	..	..	..	..	40.07	..
(ii) Construction of Buildings	..	..	..	..	508.26	..
(iii) Construction of building of H & F W Department	..	..	..	..	27.03	..
(iv) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	15.77	..
Total - 101	..	..	..	..	591.13	..

102- Homeopathy

(i) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	36.53	..
(ii) Construction of Buildings	..	..	..	..	285.76	..
(iii) Construction of building of H & F W Department	..	..	..	..	195.10	..
Total - 102	..	..	..	..	517.39	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

03 Medical Education, Training and Research - Contd.

105- Allopathy

(i) Strengthening of Tertiary Care Cancer Facilities under NPCDCS	..	..	..	..	1,194.69	..
(ii) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	4,959.97	..
(iii) Identified Schemes under ACA	..	..	..	..	3.10	..
(iv) Construction of Building of Health & Family Welfare Department	..	..	..	..	1,12,278.68	..
(v) RLTAAP for KBK Districts	..	..	..	..	1,949.24	..
(vi) Mukhya Mantri Swasthya Seva Mission	1,80,649.94	38,000.00	..	38,000.00	4,11,948.46	(-)78.96
(vii) Human Resource in Health & Medical Education	3,494.36	..	3,476.40	3,476.40	74,835.27	(-)0.51
Total - 105	1,84,144.30	38,000.00	3,476.40	41,476.40	6,07,169.41	(-)77.48

200- Other Systems	..	..	..	..	3.71	..
Total - 200	..	..	..	..	3.71	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

03 Medical Education, Training and Research - Contd.

789- Special Component Plan for Scheduled Castes

(i) Strengthening of Tertiary Care Cancer Facilities under NPCDCS	..	..	..	..	340.97	..
(ii) Human Resource in Health & Medical Education	798.49	..	922.08	922.08	32,680.57	(+)15.48
(iii) Construction of building of H & F W Department	..	..	..	..	59.38	..
(iv) Mukhya Mantri Swasthya Seva Mission	..	10,200.00	..	10,200.00	10,200.00	..
Total - 789	798.49	10,200.00	922.08	11,122.08	43,280.92	(+)1,292.89

796- Tribal Area Sub-Plan

(i) Human Resource in Health & Medical Education	541.48	..	1,247.52	1,247.52	37,134.00	(+)130.39
(ii) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	185.57	..
(iii) Strengthening of Tertiary Care Cancer Facilities under NPCDCS	..	..	..	..	454.83	..
(iv) Mukhya Mantri Swasthya Seva Mission	..	13,800.00	..	13,800.00	13,800.00	..
Total - 796	541.48	13,800.00	1,247.52	15,047.52	51,574.40	(+)2,678.96

800- Other Expenditure

(i) World Bank Assisted Projects	..	..	..	..	406.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)					(₹ in lakh)	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7
Expenditure Heads(Capital Account) - Contd.						
B. Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
03 Medical Education, Training and Research - Concl'd.						
Total - 800	..	..	..	..	406.00	..
Total - Medical Education, Training and Research	1,85,484.27	62,000.00	5,646.00	67,646.00	7,03,542.96	(-)63.53
05 Medical Education, Training and Research						
105- Allopathy						
(i) Scheme for augmenting Nursing Education of New Colleges of Nursing (CoN) in Co-location with new Medical Colleges	..	..	2,800.20	2,800.20	2,800.20	..
Total - 105	..	..	2,800.20	2,800.20	2,800.20	..
789- Special Component Plan for Scheduled Castes						
(i) Scheme for augmenting Nursing Education of New Colleges of Nursing (CoN) in Co-location with new Medical Colleges	..	..	793.39	793.39	793.39	..
Total - 789	..	..	793.39	793.39	793.39	..
796- Tribal Area Sub-Plan						
(i) Scheme for augmenting Nursing Education of New Colleges of Nursing (CoN) in Co-location with new Medical Colleges	..	..	1,073.41	1,073.41	1,073.41	..
Total - 796	..	..	1,073.41	1,073.41	1,073.41	..
Total - Medical Education, Training and Research	..	..	4,667.00	4,667.00	4,667.00	..
80 General						
190- Investments in Public Sector and other Undertakings						
(i) Odisha State Medical Services Corporation	..	..	..	..	1,000.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Concltd.

Total - 190	..	..	..	..	1,000.00	..
Total - General	..	..	..	..	1,000.00	..
Total -4210	3,44,461.14	2,87,007.10	10,313.00	2,97,320.10	15,05,529.76	(-)13.69

4211- Capital Outlay on Family Welfare

101- Rural Family Welfare Service	..	..	..	..	7.92	..
Total - 101	..	..	..	..	7.92	..
102- Urban Family Welfare Services	..	..	..	..	0.04	..
Total - 102	..	..	..	..	0.04	..
103- Maternity and Child Health	..	..	..	..	17.99	..
Total - 103	..	..	..	..	17.99	..
796- Tribal Area Sub-Plan	..	..	..	..	0.59	..
Total - 796	..	..	..	..	0.59	..
800- Other Expenditure	..	..	..	..	227.19	..
Total - 800	..	..	..	..	227.19	..
901- Deduct- Receipts and Recoveries on Capital Account	..	..	..	..	(-)20.71	..
Total - 901	..	..	..	..	(-)20.71	..
Total -4211	..	..	..	..	233.02	..
Total - (b) Capital Account of Health and Family Welfare	3,44,461.13	2,87,007.10	10,313.00	2,97,320.10	15,05,762.78	(-)13.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply

101- Urban Water Supply

(i) Onetime ACA for Water Supply in Urban Areas	..	..	..	..	122.63	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)4,642.43	..
(iii) Other Schemes	..	..	..	..	9,136.34	..
(iv) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	3,687.94	..
(v) Water Supply Scheme for Science and Tech Department	..	..	..	..	281.48	..
(vi) PMGY- Drinking Water	..	..	..	..	1,578.17	..
(vii) Water Supply scheme for G.A.Department under State Capital Project	560.00	672.00	..	672.00	4,420.78	(+)20.00
(viii) Information, Education and Communication	196.38	12.17	..	12.17	608.15	(-)93.80
(ix) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	3,591.23	5,489.60	..	5,489.60	84,972.36	(+)52.86
(x) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	213.22	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

Development - Contd

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(xi) Water Supply in Urban Areas	..	..	..	..	65,845.48	..
(xii) Provision of tubewell in Urban areas	..	..	..	..	1,003.80	..
Total - 101	4,347.61	6,173.77	..	6,173.77	1,67,227.92	(+)42.00
102- Rural Water Supply						
(i) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	9,197.89	..
(ii) Scheme for Special Central Assistance to States for Capital Expenditure	..	10,111.64	..	10,111.64	33,109.37	..
(iii) ARWSP-OHT & PWS	..	..	..	..	369.19	..
(iv) Jal Jeevan Mission	..	..	1,19,000.00	1,19,000.00	1,19,000.00	..
(v) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	25,567.64	6,535.81	..	6,535.81	2,57,203.40	(-)74.44
(vi) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	188.51	..
(vii) ARWSP-Sustainability Measured	..	..	..	..	252.49	..
(viii) Piped Water Supply - New Projects	..	..	..	..	1,240.44	..
(ix) ARWSP-Spot Sources	..	..	..	..	1,665.37	..
(x) PWS scheme to Mitigation Water Quality Problem	..	..	..	..	202.05	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(xi) Piped Water Supply - Continuing Projects	..	..	..	..	2,936.74	..
(xii) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	6,344.70	..
(xiii) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	10,891.05	..
(xiv) ARWSP-PWS Scheme	..	..	..	..	7,164.70	..
(xv) PMGY- Drinking Water	..	..	..	..	22,146.01	..
(xvi) Minimum Needs Programme -Piped Water Supply	..	..	..	..	2,799.26	..
(xvii) Accelerated Rural Water Supply Programme	..	..	..	..	70,877.81	..
(xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	47,823.97	55,973.17	..	55,973.17	5,34,939.62	(+)17.04
(xix) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	2,427.01	..
(xx) ARWSP-Submission Activities	..	..	..	..	18,326.49	..
Total - 102	73,391.61	72,620.62	1,19,000.00	1,91,620.62	11,01,282.10	(+)161.09
789- Special Component Plan for Scheduled Castes						
(i) Accelerated Rural Water Supply Programme	..	..	..	..	20,941.43	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(ii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	1,386.96	..
(iii) ARWSP-Spot Sources	..	..	..	..	746.45	..
(iv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	21,975.62	23,341.02	..	23,341.02	1,72,911.82	(+)6.21
(v) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	2,769.92	..
(vi) Scheme for Special Central Assistance to States for Capital Expenditure	..	5,111.40	..	5,111.40	5,111.40	..
(vii) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	2,759.92	..
(viii) ARWSP-Sustainability Measured	..	..	..	..	112.90	..
(ix) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	2,711.65	504.65	..	504.65	61,366.13	(-)81.39
(x) Jal Jeevan Mission	..	..	49,500.00	49,500.00	49,500.00	..
(xi) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	3,554.83	..
(xii) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	731.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(xiii) ARWSP-Submission Activities	..	..	..	..	6,565.10	..
(xiv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	221.70	..
(xv) Provision of tubewell in Urban areas	..	..	..	..	27.12	..
(xvi) Water Supply in Urban Areas	..	..	..	..	13,315.06	..
(xvii) Piped Water Supply - New Projects	..	..	..	..	719.84	..
(xviii) ARWSP-OHT & PWS	..	..	..	..	234.95	..
(xix) Minimum Needs Programme -Piped Water Supply	..	..	..	..	1,334.68	..
(xx) Piped Water Supply - Continuing Projects	..	..	..	..	1,566.00	..
(xxi) ARWSP-PWS Scheme	..	..	..	..	2,831.39	..
Total - 789	24,687.27	28,957.07	49,500.00	78,457.07	3,48,709.15	(+)217.80
796- Tribal Area Sub-Plan						
(i) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	1,149.47	..
(ii) Piped Water Supply - Continuing Projects	..	..	..	..	1,238.22	..
(iii) ARWSP-OHT & PWS	..	..	..	..	385.42	..
(iv) Piped Water Supply - New Projects	..	..	..	..	710.59	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	1,363.55	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(vi) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	11,186.96	..
(vii) Water Supply in Urban Areas	..	..	..	..	19,976.24	..
(viii) Provision of tubewell in Urban areas	..	..	..	..	59.18	..
(ix) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	5,410.39	..
(x) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	1,277.19	..
(xi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	34,805.65	29,342.09	..	29,342.09	2,28,109.25	(-)15.70
(xii) ARWSP-Sustainability Measured	..	..	..	..	301.79	..
(xiii) ARWSP-Spot Sources	..	..	..	..	1,004.25	..
(xiv) Jal Jeevan Mission	..	..	61,500.00	61,500.00	61,500.00	..
(xv) Scheme for Special Central Assistance to States for Capital Expenditure	..	4,776.96	..	4,776.96	4,776.96	..
(xvi) PMGY- Drinking Water	..	..	..	..	164.71	..
(xvii) Minimum Needs Programme -Piped Water Supply	..	..	..	..	1,711.92	..
(xviii) Accelerated Rural Water Supply Programme	..	..	..	..	29,000.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Concl.

(xix) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	8,079.60	5,719.12	..	5,719.12	83,051.19	(-)29.22
(xx) ARWSP-Submission Activities	..	..	..	..	5,638.95	..
(xxi) ARWSP-PWS Scheme	..	..	..	..	4,063.27	..
Total - 796	42,885.25	39,838.17	61,500.00	1,01,338.17	4,62,079.50	(+)136.30
800- Other Expenditure						
(i) Development of Water Testing Laboratory	..	..	..	..	510.82	..
(ii) Computerisation and e-Governance of Water Supply System	..	..	..	..	559.55	..
(iii) Automation of Water Treatment Plant and System	..	..	..	..	546.18	..
(iv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	334.17	20.91 434.25	..	455.16	5,222.46	(+)36.21
(v) Service level bench marking water audit and zonal bulk metering in household of different towns of the state	..	0.00	..	..	588.99	..
(vi) Water Supply in Urban Areas	..	0.00	..	..	136.25	..
(vii) Efficiency measures for urban water supply system	..	..	..	..	541.51	..
Total - 800		20.91	..			
	334.17	434.25	..	455.16	8,105.75	(+)36.21
Total - Water Supply		20.91	..			
	1,45,645.91	1,48,023.88	2,30,000.00	3,78,044.79	20,87,404.45	(+)159.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4215- Capital Outlay on Water Supply and Sanitation - Contd.

02 Sewerage and Sanitation

106- Sewerage Services

(i) Capacity Development and preparation of Detail Project Report (DPR)	675.86	568.20	..	568.20	3,259.91	(-)15.93
(ii) Urban Sewerage Schemes	29.95	22.93	..	22.93	6,994.90	(-)23.44
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	26,570.13	81.34	..	81.34	2,20,789.22	(-)99.69
(iv) Sewerage and Drainage Project Cuttack and Bhubaneswar	..	15,960.00	..	15,960.00	15,960.00	..
(v) Capacity Development of P.H. Organisation	..	..	..	..	100.00	..
(vi) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	10,010.00	..
(vii) Constn. of work,design,drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack	..	..	..	..	218.00	..
(viii) Urban Sewerage scheme for G.A.Department under State Capital Project	627.24	739.80	..	739.80	4,625.88	(+)17.95
Total - 106	27,903.18	17,372.27	..	17,372.27	2,61,957.91	(-)37.74
789- Special Component Plan for Scheduled Castes						
(i) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	1,680.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)					(₹ in lakh)	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7
Expenditure Heads(Capital Account) - Contd.						
B. Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
02 Sewerage and Sanitation - Contd.						
(ii) Sewerage and Drainage Project Cuttack and Bhubaneswar	..	4,522.00	..	4,522.00	4,522.00	..
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	7,453.64	..	..	..	65,199.01	..
(iv) Urban Sewerage Schemes	..	..	..	..	72.79	..
(v) Capacity Development and preparation of Detail Project Report (DPR)	..	26.54	..	26.54	26.54	..
Total - 789	7,453.64	4,548.54	..	4,548.54	71,500.34	(-)38.98
796- Tribal Area Sub-Plan						
(i) Capacity Development and preparation of Detail Project Report (DPR)	..	87.15	..	87.15	87.15	..
(ii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	10,084.34	..	..	..	85,542.69	..
(iii) Sewerage and Drainage Project Cuttack and Bhubaneswar	..	6,118.00	..	6,118.00	6,118.00	..
(iv) Urban Sewerage Schemes	..	9.71	..	9.71	112.25	..
(v) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	2,310.00	..
Total - 796	10,084.34	6,214.86	..	6,214.86	94,170.09	(-)38.37
800- Other Expenditure						
Total - 800	..	..	..	..	74.89	..
Total - Sewerage and Sanitation	45,441.16	28,135.67	..	28,135.67	4,27,703.24	(-)38.08

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4215- Capital Outlay on Water Supply and Sanitation - Concl'd.

Total -4215	20.91	..	..	..	..	..
	1,91,087.07	1,76,159.55	2,30,000.00	4,06,180.46	25,15,107.68	(+)112.56

4216- Capital Outlay on Housing

01 Government Residential Buildings

106- General Pool Accommodation

(i) Construction of Buildings	..	113.05	..	113.05	113.05	..
(ii) Construction of building of Transport Department	..	..	..	..	39.35	..
(iii) Construction of Building of Planning & Co-ordination Department	4.19	..	..	..	1,117.48	..
(iv) Construction of Building of OLA	..	..	..	..	5,000.00	..
(v) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	970.14	..
(vi) Construction of buildings of Sports and Youth Services Department	..	..	..	..	191.27	..
(vii) Water Supply and Sanitation	..	..	..	..	1.00	..
(viii) Construction of Buildings	600.00	462.00	..	462.00	1,296.47	(-)23.00
(ix) Construction of Building of Law Department	..	..	..	..	121.86	..
(x) Construction of Building of Health & Family Welfare Department	..	..	..	..	14,087.14	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xi) Re-construction/renovation of Government Buildings affected by natural calamities	..	..	..	..	721.20	..
(xii) Public Works	..	..	..	..	108.22	..
(xiii) Construction of Buildings	23,087.81	270.79	..	270.79	47,691.50	(-)98.83
(xiv) Construction of Buildings-Rural Development Department	..	..	..	..	650.57	..
(xv) Construction of Buildings of General Administration Department	29.20	..	..	..	1,951.83	..
(xvi) Residential Clusters-SCA for KBK	..	..	..	..	518.35	..
(xvii) World Bank Assisted Project	..	..	..	..	12,729.38	..
(xviii) Pradhan Mantri Gramodaya Yojana	..	..	..	..	19.03	..
(xix) Construction of Buildings	..	1.20	..	1.20	50.86	..
(xx) Construction of Buildings	..	22.07	..	22.07	22.07	..
(xxi) Water Supply and Sanitary Installation to residential building of G.A.Department under State Capital Project	199.99	239.98	..	239.98	8,941.11	(+)20.00
(xxii) Construction of Building of Revenue & Disaster Management Department	1,198.26	3,492.12	..	3,492.12	17,699.53	(+)191.43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xxiii) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	..	..	..	..	104.92	..
(xxiv) Water Supply and Sanitary Installations	..	..	..	..	855.11	..
(xxv) Construction of Buildings	..	..	..	..	73.15	..
(xxvi) Construction of Buildings	..	123.01	..	123.01	123.01	..
(xxvii) Modernisation of Prison Administration	..	..	..	..	181.20	..
(xxviii) Scheme for Special Central Assistance to States for Capital Expenditure	..	12,582.00	..	12,582.00	12,582.00	..
(xxix) Construction of Staff quarters for Jail staff	..	..	..	..	847.00	..
(xxx) Construction of staff quarters for staff of Orissa Bhawan, New Delhi	..	..	..	..	26.98	..
(xxxi) Construction	..	..	..	..	452.31	..
(xxxii) Creation of Capital Assets	117.63	582.05	..	582.05	26,936.69	(+)394.81
(xxxiii) Construction of Building of Finance Department	..	..	..	..	62.49	..
(xxxiv) Construction of Building of General Administration Department under State Capital Project	55.17	22.34	..	22.34	13,201.22	(-)59.51
(xxxv) Construction of Staff Quarters for the Treasuries and Sub-Treasuries	..	..	..	..	41.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xxxvi) Mukhya Mantri Swasthya Seva Mission	1,997.08	648.25	..	648.25	11,898.17	(-)67.54
(xxxvii) Construction of Staff quarter for Local Fund Audit Organisation	..	..	..	..	1.83	..
(xxxviii) Infrastructure Development	..	..	..	..	54.98	..
(xxxix) Construction of Buildings-Rural Development Department	970.48	719.93	..	719.93	12,482.93	(-)25.82
(xl) Construction of Building of Works Department	2,681.99	3,012.37	..	3,012.37	16,772.40	(+)12.32
(xli) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	..	..	..	..	1.10	..
Total - 106	30,941.80	22,291.16	..	22,291.16	2,10,740.07	(-)27.96
107- Police Housing						
(i) Construction of Fire Service Building	..	..	..	..	2,383.82	..
Total - 107	..	..	..	..	2,383.82	..
700- Other Housing						
(i) 13th F.C.Award for Fire Services	..	..	..	..	1,148.97	..
(ii) State Share of Accelerated Water Supply Scheme	..	..	..	..	2.02	..
(iii) Power Supply to OMP 7th Battalion	..	..	..	..	0.42	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(iv) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharpur, Bhubaneswar	..	..	..	..	100.00	..
(v) Payment to BDA towards outright purchase of their buildings in C.S. Pur	..	..	..	..	90.20	..
(vi) Construction of building for Police Welfare	16,717.68	13,638.55	..	13,638.55	94,265.35	(-)18.42
(vii) Maintenance and Repair	..	..	..	..	36.00	..
(viii) Payment of Delhi Development Authority	..	..	..	..	0.25	..
(ix) Rental Housing Scheme	..	..	..	..	939.02	..
(x) Construction of Residential Bldgs, through Orissa Police Housing and Welfare Corporation	..	..	..	..	267.19	..
(xi) Construction of building for Fire Services	3,400.00	5,755.00	..	5,755.00	20,232.66	(+)69.26
(xii) Scheme for Special Central Assistance to States for Capital Expenditure	..	20,000.00	..	20,000.00	20,000.00	..
(xiii) Judicial Academy	..	..	..	..	95.94	..
(xiv) Construction of Buildings	2,054.00	3,545.91	..	3,545.91	5,599.91	(+)72.63
(xv) Construction of Buildings for Courts	384.53	2,114.24	..	2,114.24	14,412.24	(+)449.82
(xvi) Rehabilitation of Slum Dwellers at New Capital, BBSR	..	..	..	..	5.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xvii) Subsidised Industrial Housing Scheme	..	..	..	..	1.18	..
(xviii) Odisha Modernisation of Police Force	..	..	..	..	2,080.46	..
(xix) Construction of Buildings	479.34	..	..	..	8,227.54	..
(xx) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	162.80	..
(xxi) Development of site in Nuapalli Area	..	..	..	..	40.09	..
(xxii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	1,811.39	..
(xxiii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.57	..
(xxiv) Modernisation of Police Force	..	..	..	..	1,248.00	..
(xxv) Other Schemes	..	..	..	..	5,259.27	..
(xxvi) 13th F.C.Award for Police Training	..	..	..	..	976.53	..
(xxvii) Development of infrastructure facilities for Judiciary	510.70	..	646.03	646.03	2,520.66	(+)26.50
(xxviii) Construction of Staff Quarters	..	..	..	..	118.10	..
(xxix) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	..	..	..	..	8.09	..
(xxx) Construction of building for Jails	690.00	3,053.86	..	3,053.86	9,546.26	(+)342.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xxxi) Construction of Buildings	..	..	..	..	658.43	..
(xxxii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	2,547.25	..
Total - 700	24,236.25	48,107.56	646.03	48,753.59	1,92,400.64	(+)101.16
789- Special Component Plan for Scheduled Castes						
(i) Residential Clusters-SCA for KBK	..	..	..	..	144.37	..
(ii) Construction of Buildings-Rural Development Department	..	..	..	..	192.28	..
(iii) Construction of Buildings	39.66	..	..	..	454.16	..
(iv) Mukhya Mantri Swasthya Seva Mission	..	130.50	..	130.50	130.50	..
(v) Construction of building for Police Welfare	6,400.00	4,040.38	..	4,040.38	31,743.90	(-)36.87
(vi) Construction of Buildings for Courts	493.45	1,241.45	..	1,241.45	3,778.22	(+)151.59
(vii) Construction of building for Jails	300.00	1,207.26	..	1,207.26	2,847.09	(+)302.42
(viii) Construction of Building of Revenue & Disaster Management Department	295.40	650.47	..	650.47	4,026.88	(+)120.20
(ix) Construction of Buildings	..	96.88	..	96.88	141.92	..
(x) 13th F.C.Award for Fire Services	..	..	..	..	1,300.23	..
(xi) Construction of building of Works Department	..	..	..	..	62.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xii) Construction of building for Fire Services	1,900.00	2,700.00	..	2,700.00	10,990.77	(+)42.11
(xiii) Construction of Buildings-Rural Development Department	382.95	192.47	..	192.47	3,825.73	(-)49.74
(xiv) Construction of Buildings	..	157.90	..	157.90	157.90	..
(xv) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	612.07	..
(xvi) Odisha Modernisation of Police Force	..	..	..	..	880.46	..
(xvii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	732.24	..
(xviii) Construction of Buildings	..	..	..	..	8.00	..
(xix) Infrastructure Development	..	..	..	..	10.00	..
(xx) Development of infrastructure facilities for Judiciary	300.00	..	400.00	400.00	1,170.00	(+)33.33
(xxi) 13th F.C.Award for Police Training	..	..	..	..	1,679.08	..
(xxii) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	7,152.18	..
(xxiii) Construction of building of Labour and Employment Department	..	..	..	..	51.29	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xxiv) Construction of Buildings	..	..	..	..	21.23	..
Total - 789	10,111.46	10,417.31	400.00	10,817.31	72,068.02	(+)6.98
796- Tribal Area Sub-Plan						
(i) Construction of Buildings	12.54	..	..	..	925.95	..
(ii) Construction of Buildings	..	..	..	..	18.99	..
(iii) Infrastructure Developement	..	..	..	..	15.00	..
(iv) Construction of building of Law Department	..	..	..	..	82.01	..
(v) Mukhya Mantri Swasthya Seva Mission	..	87.03	..	87.03	87.03	..
(vi) Construction of Buildings	..	101.53	..	101.53	227.20	..
(vii) Construction of Buildings	..	177.10	..	177.10	177.10	..
(viii) Construction of building of Revenue & D.M Department	445.52	1,339.00	..	1,339.00	6,628.52	(+)200.55
(ix) Construction of building for Fire Services	3,000.00	3,300.00	..	3,300.00	16,889.04	(+)10.00
(x) Construction of building for Police Welfare	5,700.00	5,823.00	..	5,823.00	39,147.84	(+)2.16
(xi) Construction of Buildings-Rural Development Department	..	..	..	..	335.78	..
(xii) Construction of building of Works Department	..	..	..	..	129.19	..
(xiii) Construction of building for Jails	310.00	1,891.62	..	1,891.62	4,629.68	(+)510.20

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xiv) Construction of building of Finance Department	..	..	..	..	45.00	..
(xv) Odisha Modernisation of Police Force	..	..	..	..	1,232.50	..
(xvi) Construction of Buildings for Courts	642.37	2,490.99	..	2,490.99	5,898.71	(+)287.78
(xvii) Residential Clusters-SCA for KBK	..	..	..	..	336.54	..
(xviii) Construction of Buildings	..	..	..	..	7.67	..
(xix) 13th F.C.Award for Fire Services	..	..	..	..	1,004.14	..
(xx) World Bank Assisted Project	..	..	..	..	521.21	..
(xxi) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	1,070.01	..
(xxii) Construction of Buildings-Rural Development Department	335.88	274.51	..	274.51	4,900.46	(-)18.27
(xxiii) 13th F.C.Award for Police Training	..	..	..	..	644.08	..
(xxiv) Development of infrastructure facilities for Judiciary	200.00	..	446.67	446.67	1,093.10	(+)123.34
(xxv) Construction of Residential Bldgs, through Orissa Police Housing and Welfare Corporation	..	..	..	..	59.80	..
(xxvi) General Pool Accommodation	..	..	..	..	2,490.37	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xxvii) Construction of building of Labour and Employment Department	..	..	..	..	19.75	..
(xxviii) Construction of building of Higher Education Department	..	..	..	..	69.25	..
(xxix) Special Development of KBK Districts - RLTA	..	..	..	..	136.45	..
(xxx) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	1,676.80	..
(xxxi) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	1,114.50	..
(xxxii) Construction	..	..	..	..	29.78	..
Total - 796	10,646.31	15,484.78	446.67	15,931.45	91,517.78	(+)49.64
800- Other Expenditure						
(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)680.54	..
(ii) Construction of building of Health & Family Welfare Department.	..	..	..	..	6,023.49	..
(iii) Mukhya Mantri Swasthya Seva Mission	3,572.62	4,264.93	..	4,264.93	30,562.04	(+)19.38
(iv) Construction of Barracks through O.P.H & W. Corpn.	..	..	..	..	1,785.20	..
Total - 800	3,572.62	4,264.93	..	4,264.93	37,690.18	(+)19.38

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Concl'd.

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)395.62	..
Total - 901	..	..	..	..	(-)395.62	..
Total - Government Residential Buildings	79,508.44	1,00,565.74	1,492.70	1,02,058.44	6,06,146.78	(+)28.36

02 Urban Housing

190- Investments in Public Sector and other Undertakings

(i) Share Capital Contribution to Orissa Police Housing and Welfare Corp.	..	..	..	..	424.98	..
Total - 190	..	..	..	..	424.98	..

800- Other Expenditure

(i) Construction of Building of Health & Family Welfare Department	..	..	..	..	1,136.05	..
Total - 800	..	..	..	..	1,136.05	..
Total - Urban Housing	..	..	..	..	1,561.03	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Contd.

03 Rural Housing

190- Investments in Public Sector and other Undertakings

(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	..	..	..	..	4,816.00	..

Total - 190	..	..	..	..	4,816.00	..

800- Other Expenditure	..	..	..	..	22.40	..

Total - 800	..	..	..	..	22.40	..

Total - Rural Housing	..	..	..	..	4,838.40	..

80 General

190- Investments in Public Sector and other Undertakings	..	..	..	..	88.26	..

Total - 190	..	..	..	..	88.26	..

796- Tribal Area Sub-Plan

(i) Share Capital Contribution to Primary House Building Co-operatives	..	..	..	..	12.51	..

Total - 796	..	..	..	..	12.51	..

800- Other Expenditure

(i) Share Capital Contribution to Primary House Building Co-operatives	..	..	..	..	225.57	..

Total - 800	..	..	..	..	225.57	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4216- Capital Outlay on Housing - Concl'd.

80 General - Concl'd.

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)69.97	..
Total - 901	..	..	..	..	(-)69.97	..
Total - General	..	..	..	..	256.37	..
Total -4216	79,508.43	1,00,565.74	1,492.70	1,02,058.45	6,13,060.70	(+)28.36

4217- Capital Outlay on Urban Development

01 State Capital Development

050- Land

(i) Construction of building of General Administration Department under State Capital Project	..	..	..	..	207.35	..
(ii) One time ACA for State Capital Projects	..	..	..	..	62.00	..
(iii) Construction	..	..	..	..	1,372.80	..
Total - 050	..	..	..	..	1,642.15	..

051- Construction

(i) Construction	..	..	..	..	630.53	..
(ii) Construction of roads of General Administration Department under State Capital Project	293.29	83.50	..	83.50	5,498.60	(-)71.53
Total - 051	293.29	83.50	..	83.50	6,129.13	(-)71.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7
Expenditure Heads(Capital Account) - Contd.						
B. Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban						
4217- Capital Outlay on Urban Development - Contd.						
60 Other Urban Development Schemes - Contd.						
796- Tribal Area Sub-Plan	..	..	..	..	30.50	..
Total - 796	..	..	..	..	30.50	..
800- Other Expenditure	..	..	..	..	207.40	..
Total - 800	..	..	..	..	207.40	..
Total - State Capital Development	293.29	83.50	..	83.50	8,009.18	(-)71.53
60 Other Urban Development Schemes						
051- Construction	..	..	..	..	45.71	..
(i) Odisha Metro Rail Transport	7,400.00	15,080.00	..	15,080.00	22,480.00	(+)103.78
Total - 051	7,400.00	15,080.00	..	15,080.00	22,525.71	(+)103.78
052- Machinery and Equipment						
(i) Scheme for Special Central Assistance to States for Capital Expenditure	46,006.47	10,111.64	..	10,111.64	56,118.11	(-)78.02
Total - 052	46,006.47	10,111.64	..	10,111.64	56,118.11	(-)78.02
190- Investments in Public Sector and other Undertakings						
(i) Odisha Metro Rail Transport	10,000.00	..	..	..	10,000.00	..
Total - 190	10,000.00	..	..	..	10,000.00	..
191- Assistance to Local Bodies, Corporations etc	..	..	..	..	84.00	..
Total - 191	..	..	..	..	84.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4217- Capital Outlay on Urban Development - Contd.

60 Other Urban Development Schemes - Contd.

789- Special Component Plan for Scheduled Castes

(i) Development of CDP Roads	..	10,200.00	..	10,200.00	10,200.00	..
(ii) Odisha Metro Rail Transport	1,530.00	4,250.00	..	4,250.00	5,780.00	(+)177.78
(iii) Town Planning Scheme	..	3,400.00	..	3,400.00	3,400.00	..
(iv) New City Development	5,100.00	1,666.00	..	1,666.00	14,270.21	(-)67.33
(v) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	..	..	..	12,258.46	..
(vi) Preparation of Comprehensive Development Plan	..	..	..	..	8.00	..
(vii) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	20.72	..
(viii) Other Urban Development Schemes under State Plan	..	258.23	..	258.23	822.08	..
(ix) Scheme for Special Central Assistance to States for Capital Expenditure	..	5,111.40	..	5,111.40	5,111.40	..
Total - 789	6,630.00	24,885.63	..	24,885.63	51,870.87	(+)275.35

796- Tribal Area Sub-Plan

(i) Other Urban Development Schemes under State Plan	..	349.37	..	349.37	1,412.65	..
(ii) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	..	..	..	16,391.11	..
(iii) Town Planning Scheme	..	4,600.00	..	4,600.00	4,600.00	..
(iv) New City Development	6,900.00	2,254.00	..	2,254.00	19,306.76	(-)67.33
(v) Development of CDP Roads	..	13,800.00	..	13,800.00	13,800.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4217- Capital Outlay on Urban Development - Contd.

60 Other Urban Development Schemes - Contd.

(vi) Odisha Metro Rail Transport	2,070.00	5,750.00	..	5,750.00	7,820.00	(+)177.78
(vii) Preparation of Comprehensive Development Plan	..	..	..	..	11.00	..
(viii) Scheme for Special Central Assistance to States for Capital Expenditure	..	4,776.96	..	4,776.96	4,776.96	..
(ix) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	50.49	..
Total - 796	8,970.00	31,530.33	..	31,530.33	68,168.97	(+)251.51
800- Other Expenditure						
(i) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	..	..	..	44,250.43	..
(ii) Town Planning Scheme	..	12,000.00	..	12,000.00	12,000.00	..
(iii) One time ACA for Satellite City	..	..	..	..	1,000.00	..
(iv) Preparation of Comprehensive Development Plan	..	..	..	..	136.00	..
(v) Scheme for Special Central Assistance to States for Capital Expenditure	..	..	..	..	40,864.95	..
(vi) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	140.28	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban

4217- Capital Outlay on Urban Development - Concl'd.

60 Other Urban Development Schemes - Concl'd.

(vii) Capacity Development and preparation of Detail Project Report (DPR)	..	..	..	..	3,665.82	..
(viii) Other Urban Development Schemes under State Plan	450.00	911.40	..	911.40	4,393.36	(+)102.53
(ix) New City Development	18,000.00	5,880.00	..	5,880.00	50,365.47	(-)67.33
(x) Development of CDP Roads	..	36,000.00	..	36,000.00	36,000.00	..
(xi) Reimbursement of VAT	..	..	..	..	373.84	..
Total - 800	18,450.00	54,791.40	..	54,791.40	1,93,190.14	(+)196.97
Total - Other Urban Development Schemes	97,456.47	1,36,399.00	..	1,36,399.00	4,01,957.80	(+)39.96
Total -4217	97,749.76	1,36,482.50	..	1,36,482.50	4,09,966.98	(+)39.62
Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development		20.91	..			
	3,68,345.26	4,13,207.79	2,31,492.70	6,44,721.41	35,38,135.36	(+)75.03

(d) Capital Account of Information and Broadcasting

4220- Capital Outlay on Information and Publicity

60 Others

101- Buildings	..	..	..	..	5.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(d) Capital Account of Information and Broadcasting - Contd.

4220- Capital Outlay on Information and Publicity -

Concl'd.

60 *Others - Concl'd.*

Total - 101	..	..	..	..	5.00	..
800- Other Expenditure	..	..	..	..	24.34	..
Total - 800	..	..	..	..	24.34	..
Total - Others	..	..	..	..	29.34	..
Total -4220	..	..	..	..	29.34	..
4221- Capital Outlay on Broadcasting						
01 Sound Broadcasting						
052- Machinery and Equipment	..	..	..	..	0.04	..
Total - 052	..	..	..	..	0.04	..
Total - Sound Broadcasting	..	..	..	..	0.04	..
80 General						
800- Other Expenditure	..	..	..	..	..	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(d) Capital Account of Information and Broadcasting - Concl'd.

4221- Capital Outlay on Broadcasting - Concl'd.

80 *General - Concl'd.*

Total - 800	..	..	..	..	..	..
<i>Total - General</i>	..	..	..	..	..	..
Total -4221	..	..	..	..	0.04	..
Total - (d) Capital Account of Information and Broadcasting	..	..	..	..	29.38	..

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01 *Welfare of Scheduled Castes*

102- Economic Development

(i) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	8,765.06	..	6,876.15	6,876.15	31,703.39	(-)21.55
Total - 102	8,765.06	..	6,876.15	6,876.15	31,703.39	(-)21.55

190- Investments in Public Sector and other Undertakings	..	..	..	..	232.73	..

Total - 190	..	..	..	..	232.73	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.

01 Welfare of Scheduled Castes - Contd.

277- Education

(i) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	..	..	..	..	64.54	..

(ii) Hostels	451.61	..	150.00	150.00	9,582.28	(-)66.79
Total - 277	451.61	..	150.00	150.00	9,646.82	(-)66.79

796- Tribal Area Sub-Plan

(i) Special Plan for KBK Districts	..	..	..	..	6,357.72	..
Total - 796	..	..	..	..	6,357.72	..

800- Other Expenditure

(ii) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	..	..	..	..	13,267.60	..
Total - 800	..	..	..	..	13,674.25	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)24.46	..
Total - 901	..	..	..	..	(-)24.46	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.

01 Welfare of Scheduled Castes - Concl'd.

Total - Welfare of Scheduled Castes

9,216.67	..	7,026.15	7,026.15	61,590.44	(-)23.77

02 Welfare of Scheduled Tribes

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in PSUs / Corporations/ Co-operativesare Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	2,617.38	..
(ii) Share Capital Investment	..	..	..	..	1.10	..
Total - 190	..	..	..	..	2,618.48	..

277- Education

(i) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	25,000.00	..	..	..	1,97,309.60	..
(ii) Construction of Buildings	5,650.00	32,800.00	..	32,800.00	38,675.00	(+)480.53
(iii) Promotion of Elementary Education in Tribal Areas out of 11th FC	..	..	..	..	1,509.67	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.

02 Welfare of Scheduled Tribes - Contd.

(iv) High School Transformation Programme	8,500.00	1,500.00	..	1,500.00	10,000.00	(-)82.35
(v) Hostels	25,336.20	60,434.89	..	60,434.89	3,31,118.20	(+)138.53
(vi) Deduct-Receipt and Recoveries on Capital Account	(-)3.50	..	..	..	(-)8,218.65	..
(vii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	..	..	..	..	5.00	..
(viii) Ashram School	..	..	..	..	12,640.30	..
(ix) Research-cum-Training	..	..	..	..	125.60	..
Total - 277	64,482.70	94,734.89	..	94,734.89	5,83,164.72	(+)46.92
794- Special Central Assistance for Tribal sub plan						
(i) Hostels	..	..	..	..	19,837.00	..
Total - 794	..	..	..	..	19,837.00	..
796- Tribal Area Sub-Plan						
(i) Construction of Buildings	2,491.00	685.34	..	685.34	3,176.34	(-)72.49
(ii) Procurement of Minor Forest Produce in the State under MSP (LABHA)	..	2,500.00	..	2,500.00	2,500.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.

02 Welfare of Scheduled Tribes - Concl'd.

(iii) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	1,444.95	..
(iv) Share Capital Investment	..	..	..	..	80.00	..
(v) Special Programme for KBK Districts	..	..	..	..	4,819.24	..
(vi) Biju KBK Yojana	..	..	..	..	2,100.00	..
(vii) Investment in Co-operatives	..	..	..	..	1,648.00	..
(viii) Special Plan for KBK Districts	..	..	..	..	26,469.70	..
Total - 796	2,491.00	3,185.34	..	3,185.34	42,238.23	(+)27.87
Total - Welfare of Scheduled Tribes	66,973.70	97,920.23	..	97,920.23	6,47,858.43	(+)46.21

03 Welfare of Backward Classes

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment	..	..	..	..	38.23	..
Total - 190	..	..	..	..	38.23	..
277- Education						
(i) Hostels	4,725.54	4,581.45	..	4,581.45	24,532.57	(-)3.05

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.

03 Welfare of Backward Classes - Concl'd.

Total - 277	4,725.54	4,581.45	..	4,581.45	24,532.57	(-)3.05
800- Other Expenditure						
(i) Multi-sector Development Programme	..	..	..	..	3,053.75	..
(ii) Construction of Buildings	..	..	..	..	426.62	..
Total - 800	..	..	..	..	3,480.37	..
Total - Welfare of Backward Classes	4,725.54	4,581.45	..	4,581.45	28,051.18	(-)3.05

04 Welfare of Minorities

277- Education						
(i) Hostels	985.88	572.08	..	572.08	6,044.56	(-)41.97
Total - 277	985.88	572.08	..	572.08	6,044.56	(-)41.97
800- Other Expenditure						
(i) Land Acquisition	..	..	..	..	91.00	..
(ii) Construction of Buildings	5,620.00	1,444.24	..	1,444.24	7,303.08	(-)74.30
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)13.83	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.

04 *Welfare of Minorities - Concl.*

(iv) Multi-sector Development Programme	..	..	..	..	2,771.54	..
(v) Construction of multi purpose Community -cum- Cultural Centre	..	..	..	..	1,663.55	..
(vi) Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	..	..	..	..	4,979.00	..
Total - 800	5,620.00	1,444.24	..	1,444.24	16,794.34	(-)74.30
Total - Welfare of Minorities	6,605.88	2,016.32	..	2,016.32	22,838.90	(-)69.48

80 *General*

800- Other Expenditure

(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.41	..	..	..	(-)100.41	..
(ii) RLTA for KBK Districts	..	..	..	..	1,959.11	..
(iii) Enforcement of PCR Act	..	..	..	..	600.00	..
Total - 800	(-)0.41	..	..	..	2,458.70	..
Total - General	(-)0.41	..	..	..	2,458.70	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.

Total -4225	87,521.38	1,04,518.00	7,026.15	1,11,544.14	7,62,797.64	(+)27.45
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	87,521.38	1,04,518.00	7,026.15	1,11,544.14	7,62,797.64	(+)27.45

(g) Capital Account of Social Welfare and Nutrition

4235- Capital Outlay on Social Security and Welfare

01 Rehabilitation

800- Other Expenditure	..	..	..	..	(-)1.85	..

Total - 800	..	..	..	..	(-)1.85	..
Total - Rehabilitation	..	..	..	..	(-)1.85	..

02 Social Welfare

101- Welfare of Handicapped

(i) Women Hostel for PWD	..	..	..	..	222.00	..
Total - 101	..	..	..	..	222.00	..

102- Child Welfare

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(g) Capital Account of Social Welfare and Nutrition - Contd.

4235- Capital Outlay on Social Security and Welfare - Contd.

02 Social Welfare - Contd.

(i) Construction of HETC Building	300.00	584.57	..	584.57	884.57	(+)94.86
(ii) Construction of Building for Anganwadi Centres	5,086.14	389.59	..	389.59	43,886.16	(-)92.34
(iii) Construction of Buildings	780.00	4,788.00	..	4,788.00	8,185.34	(+)513.85
(iv) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	12,220.00	..
(v) Construction of CDPO building	350.90	..	..	..	2,759.68	..
(vi) Repair/Addition/Alteration of Anganwadi Centres(Non-Residential Buildings)	..	..	..	..	289.75	..
(vii) Mission Vatsalya - Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)	..	..	920.71	920.71	920.71	..
Total - 102	6,517.04	5,762.16	920.71	6,682.87	69,146.21	(+)2.54
103- Women's Welfare						
(i) Shakhi Niwas (SAMARTHYA)	..	..	41.67	41.67	41.67	..
Total - 103	..	..	41.67	41.67	41.67	..
190- Investments in Public Sector and other Undertakings	..	..	..	..	19.85	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(g) Capital Account of Social Welfare and Nutrition - Contd.

4235- Capital Outlay on Social Security and Welfare - Contd.

02 Social Welfare - Contd.

Total - 190	..	..	..	..	19.85	..
195- Investments in Cooperatives	..	..	..	..	152.76	..
Total - 195	..	..	..	..	152.76	..
789- Special Component Plan for Scheduled Castes						
(i) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	5,600.00	..
(ii) Construction of Building for Anganwadi Centres	1,441.07	110.38	..	110.38	13,468.10	(-)92.34
(iii) Construction of Buildings	..	1,620.10	..	1,620.10	1,620.10	..
Total - 789	1,441.07	1,730.48	..	1,730.48	20,688.20	(+)20.08
796- Tribal Area Sub-Plan						
(i) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	12,180.00	..
(ii) Construction of Building for Anganwadi Centres	1,949.69	149.34	..	149.34	19,896.01	(-)92.34
(iii) Deduct- Receipt and Recoveries on Capital Account	..	(-)11.50	..	(-)11.50	(-)11.50	..
(iv) Construction of Buildings	..	2,191.90	..	2,191.90	2,191.90	..
Total - 796	1,949.69	2,329.74	..	2,329.74	34,256.41	(+)19.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(g) Capital Account of Social Welfare and Nutrition - Concl'd.

4235- Capital Outlay on Social Security and Welfare - Concl'd.

02 Social Welfare - Concl'd.

800- Other expenditure	..	..	..	..	1.64	..
Total - 800	..	..	..	..	1.64	..
Total - Social Welfare	9,907.80	9,822.38	962.38	10,784.76	1,24,528.74	(+)8.85

60 Other Social Security and Welfare Programmes

800- Other Expenditure						
(i) Construction of Bus Stand	..	..	..	..	951.70	..
Total - 800	..	..	..	..	951.70	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)241.06	..
Total - 901	..	..	..	..	(-)241.06	..
Total - Other Social Security and Welfare Programmes	..	..	..	..	710.64	..

Programmes

Total -4235	9,907.80	9,822.38	962.38	10,784.76	1,25,237.53	(+)8.85
Total - (g) Capital Account of Social Welfare and Nutrition	9,907.80	9,822.38	962.38	10,784.76	1,25,237.53	(+)8.85

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(h) Capital Account of Other Social Services - Contd.

4250- Capital Outlay on other Social Services

201- Labour

(i) Labour Co-operatives	..	..	..	..	5.40	..
Total - 201	..	..	..	..	5.40	..

789- Special Component Plan for Scheduled Castes

(i) Infrastructure Development of ITIs	1,547.99	2,434.73	..	2,434.73	17,846.42	(+)57.28
(ii) Strengthening of Infrastructure for Institutional Training	11.88	..	..	..	29.88	..
(iii) Odisha Skill Development Project Assisted by ADB	..	4,878.00	..	4,878.00	4,878.00	..
(iv) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar	..	..	..	..	1,996.00	..
(v) Capacity expansion of Vocational Training in the State	..	..	..	..	814.61	..
(vi) Establishment of Skill Development Centre by CIPET at Balasore	..	..	..	..	1,000.00	..
(vii) Skill Development Mission	..	..	..	..	444.90	..
(viii) Skill development for emerging trades/new job opportunities	..	..	..	..	250.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(h) Capital Account of Other Social Services - Contd.

4250- Capital Outlay on other Social Services - Contd.

Total - 789	1,559.87	7,312.73	..	7,312.73	27,259.81	(+)368.80
796- Tribal Area Sub-Plan						
(i) Strengthening of Infrastructure for Institutional Training	15.18	..	..	..	38.18	..
(ii) Skill Development Mission	..	..	..	..	689.49	..
(iii) Silk development for emerging trades/new job opportunities	..	..	..	..	428.00	..
(iv) Capacity expansion of Vocational Training in the State	..	..	..	..	689.21	..
(v) Infrastructure Development of ITIs	1,976.01	3,213.99	..	3,213.99	23,508.99	(+)62.65
(vi) Odisha Skill Development Project Assisted by ADB	..	6,233.00	..	6,233.00	6,233.00	..
Total - 796	1,991.19	9,446.99	..	9,446.99	31,586.87	(+)374.44
800- Other Expenditure						
(i) Strengthening of Infrastructure for Institutional Training	38.94	..	..	..	97.94	..
(ii) Infrastructure Development of ITIs	5,070.28	8,427.31	..	8,427.31	59,526.38	(+)66.21
(iii) Capacity expansion of Vocational Training in the State	..	..	..	..	938.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Concl'd.

(h) Capital Account of Other Social Services - Concl'd.

4250- Capital Outlay on other Social Services - Concl'd.

(iv) Odisha Skill Development Project Assisted by ADB	17,500.00	15,989.00	..	15,989.00	82,639.00	(-)8.63
(v) Skill Development Mission	..	..	..	..	1,706.87	..
Total - 800	22,609.22	24,416.31	..	24,416.31	1,44,908.95	(+)7.99
Total -4250	26,160.28	41,176.03	..	41,176.03	2,03,761.03	(+)57.40
	26,160.28	41,176.03	..	41,176.03	2,03,761.03	(+)57.40
Total - (h) Capital Account of Other Social Services						
Total - B.Capital Account of Social Services		<i>20.91</i>	..			
	9,60,623.48	9,04,019.95	2,83,255.78	11,87,296.66	71,16,748.33	(+)23.60

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401- Capital Outlay on Crop Husbandary

101- Farming Cooperatives	..	..	..	..	2.20	..
Total - 101	..	..	..	..	2.20	..
103- Seeds						
(i) Odisha State Seeds Corporation Ltd	..	..	..	..	141.72	..
Total - 103	..	..	..	..	141.72	..
105- Manures and Fertilisers	..	..	..	..	38.83	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4401- Capital Outlay on Crop Husbandary - Contd.

Total - 105	..	..	..	..	38.83	..
113- Agricultural Engineering	..	..	..	..	0.26	..
Total - 113	..	..	..	..	0.26	..
190- Investments in Public Sector and other Undertakings						
(i) Investments in Public Sector and other Undertakings	..	..	..	..	418.42	..
Total - 190	..	..	..	..	418.42	..
195- Investments in Co-operatives						
(i) Share Capital Investment in Odisha FED	..	..	..	..	12.30	..
Total - 195	..	..	..	..	12.30	..
789- Special Component Plan for Scheduled Castes						
(i) Infrastructure Development of Sale Centre	..	..	..	..	280.36	..
(ii) Construction of Buildings	..	..	..	..	7,817.41	..
(iii) Strengthening of Civil Infrastructure	2,040.00	2,601.00	..	2,601.00	4,641.00	(+)27.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4401- Capital Outlay on Crop Husbandary - Concl'd.

Total - 789	2,040.00	2,601.00	..	2,601.00	12,738.77	(+)27.50
796- Tribal Area Sub-Plan						
(i) Infrastructure Development of Sale Centre	..	..	..	..	380.86	..
(ii) Construction of Buildings	..	..	..	..	10,572.72	..
(iii) Strengthening of Civil Infrastructure	2,760.00	3,519.00	..	3,519.00	6,279.00	(+)27.50
Total - 796	2,760.00	3,519.00	..	3,519.00	17,232.58	(+)27.50
800- Other Expenditure						
(i) Infrastructure Development of Sale Centre	..	..	..	..	1,034.06	..
(ii) Construction of Buildings	..	..	..	..	27,574.63	..
(iii) Strengthening of Civil Infrastructure	7,200.00	9,180.00	..	9,180.00	16,380.00	(+)27.50
(iv) Share Capital Investment	..	..	..	..	3,420.30	..
Total - 800	7,200.00	9,180.00	..	9,180.00	48,408.99	(+)27.50
Total -4401	12,000.00	15,300.00	..	15,300.00	78,994.06	(+)27.50

4402- Capital Outlay on Social and Water Conservation

190- Investments in Public Sector and other Undertakings

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4402- Capital Outlay on Social and Water Conservation - Concl.

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	362.68	..

Total - 190	..	..	..	..	362.68	..

796- Tribal Area Sub-Plan	..	..	..	..	42.41	..

Total - 796	..	..	..	..	42.41	..

800- Other expenditure	..	..	..	..	(-)0.40	..

Total - 800	..	..	..	..	(-)0.40	..

Total -4402	..	..	..	..	404.69	..

4403- Capital Outlay on Animal Husbandary

101- Veterinary Services and Animal Health

(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)2,917.99	..	(-)2,917.99	(-)3,073.70	..

(ii) Infrastructure development for Live Stock Services	..	..	..	..	13,543.28	..

(iii) Infrastructure support for Animal Husbandry and Veterinary Services	1,800.00	..	..	..	4,242.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandary - Contd.

(iv) Rural Infrastructure Development Fund (RIDF)	..	223.21	..	223.21	8,770.58	..
(v) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	2,581.35	..
Total - 101	1,800.00	(-2,694.78	..	(-2,694.78	26,063.51	(-)249.71
102- Cattle and Buffalo Development	..	..	..	..	29.15	..
Total - 102	..	..	..	..	29.15	..
103- Poultry Development	..	..	..	..	7.08	..
Total - 103	..	..	..	..	7.08	..
104- Sheep and Wool Development	..	..	..	..	0.86	..
Total - 104	..	..	..	..	0.86	..
109- Extension and Training	..	..	..	..	8.80	..
Total - 109	..	..	..	..	8.80	..
789- Special Component Plan for Scheduled Castes						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandary - Contd.

(i) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	943.35	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)44.12	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	63.24	..	63.24	2,125.40	..
(iv) Infrastructure support for Animal Husbandry and Veterinary Services	..	..	..	..	691.90	..
(v) Infrastructure development for Live Stock Services	..	..	..	..	3,798.46	..
Total - 789	..	63.24	..	63.24	7,514.99	..
796- Tribal Area Sub-Plan						
(i) Infrastructure development for Live Stock Services	..	..	..	..	5,146.56	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)62.52	..
(iii) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	1,209.72	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	85.56	..	85.56	2,863.83	..
(v) Infrastructure support for Animal Husbandry and Veterinary Services	..	..	..	..	936.10	..
Total - 796	..	85.56	..	85.56	10,093.69	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandary - Concl'd.

800- Other Expenditure	..	..	..	..	70.53	..
(i) Nabakalebar	..	..	..	..	17.10	..
Total - 800	..	..	..	..	87.63	..
Total -4403	1,800.00	(-)2,545.98	..	(-)2,545.98	43,805.71	(-)241.44

4404- Capital Outlay on Dairy Development

102- Dairy Development Projects						
(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	28,506.56	..
Total - 102	..	..	..	..	28,506.56	..
109- Extension and Training	..	..	..	..	0.65	..
Total - 109	..	..	..	..	0.65	..
191- Investment in Co-operatives	..	..	..	..	80.00	..
Total - 191	..	..	..	..	80.00	..
796- Tribal Area Sub-Plan	..	..	..	..	12.59	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4404- Capital Outlay on Dairy Development - Concl'd.

Total - 796	..	..	..	..	12.59	..
800- Other Expenditure	..	..	..	..	13.32	..
Total - 800	..	..	..	..	13.32	..
Total -4404	..	..	..	..	28,613.12	..

4405- Capital Outlay on Fisheries

101- Inland Fisheries

(i) Site Development under World Bank Assisted Reservoir Fisheries Project	..	..	..	..	1,165.52	..
Total - 101	..	..	..	..	1,165.52	..

102- Estuarine/Brackish Water Fisheries

(i) Site Development under World Bank assisted Shrimp Culture Project	..	..	..	..	3,078.58	..
Total - 102	..	..	..	..	3,078.58	..

103- Marine Fisheries

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Contd.

(i) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	462.14	..
(ii) Infrastructure Development	..	..	..	..	832.44	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,811.19	..
(iv) Integrated Development and Management of Fisheries	..	..	..	..	4,069.47	..
(v) Upgradation and modernisation of FH/FLCs	..	..	..	..	891.96	..
(vi) Development of Road Infrastructure for Fisheries	..	..	..	..	3,224.67	..
(vii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)606.69	..
(viii) Small Landing and Bething Facilities	..	..	..	..	49.77	..
(ix) Construction of Fishing Harbour	..	..	..	..	110.00	..
(x) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	..	..	4,128.71	4,128.71	6,200.21	..
Total - 103	..	..	4,128.71	4,128.71	18,045.15	..
104- Fishing Harbour and Landing Facilities	..	..	..	..	361.11	..
Total - 104	..	..	..	..	361.11	..
105- Processing, Preservation and Marketing	..	..	..	..	26.16	..
Total - 105	..	..	..	..	26.16	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Contd.

109- Extension and Training	..	..	..	..	2.20	..
Total - 109	..	..	..	..	2.20	..
190- Investments in Public Sector and other Undertakings						
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	161.00	..
(ii) Other Schemes	..	..	..	..	36.00	..
(iii) Share Capital Investment in Orisa Fish Seed Development Corporation	..	..	..	..	169.52	..
Total - 190	..	..	..	..	366.52	..
191- Fishermen's Cooperatives						
(i) Investment of share capital in Fishery Co-operative	..	..	..	..	50.63	..
Total - 191	..	..	..	..	50.63	..
195- Investments in Co-operatives	..	..	..	..	25.91	..
Total - 195	..	..	..	..	25.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Concl'd.

789- Special Component Plan for Scheduled Castes

(i) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	26.83	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	740.00	..
(iii) Upgradation and modernisation of FH/FLCs	..	..	..	..	256.69	..
Total - 789	..	..	..	..	1,023.52	..

796- Tribal Area Sub-Plan

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	710.62	..
(ii) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	..	..	866.66	866.66	866.66	..
Total - 796	..	..	866.66	866.66	1,577.28	..

800- Other Expenditure	..	..	..	..	137.06	..

Total - 800	..	..	..	..	137.06	..

Total -4405	..	..	4,995.37	4,995.37	25,859.63	..

4406- Capital Outlay on Forestry and Wild Life

01 Forestry

070- Communication and Buildings

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

(i) Construction and Renovation of Forest buildings	780.00	1,104.63	..	1,104.63	10,027.68	(+)41.62
(ii) Construction of Buildings	..	0.00	..	..	152.96	..
Total - 070	780.00	1,104.63	..	1,104.63	10,180.64	(+)41.62
102- Social and Farm Forestry						
(i) KBK District Plantation	..	..	..	..	39.54	..
(ii) Development of Eco-Tourism	..	..	..	..	329.04	..
(iii) Special Plan for KBK Districts	..	..	..	..	1,548.50	..
(iv) Activities on Medicinal Plant	..	..	..	..	310.00	..
(v) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	7,453.69	..
(vi) KBK Districts Plantation	..	..	..	..	11.62	..
(vii) River Valley Project	..	..	..	..	14.74	..
(viii) Fuel Wood and Fodder Project	..	..	..	..	7.06	..
(ix) Avenue plantation	..	..	..	..	81.24	..
(x) Maintenance of permanent nursery	..	..	..	..	110.73	..
(xi) Special Development of KBK	..	..	..	..	1,268.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

(xii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	2,468.40	..
(xiii) Special development of KBK	..	..	..	..	3,670.19	..
Total - 102	..	..	..	..	17,312.92	..
190- Investments in Public Sector and other Undertakings						
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	372.00	..
(ii) Investment in Similipal Forest Development Corporation	..	..	..	..	15.00	..
(iii) Investment in Orissa Forest Corporation	..	..	..	..	133.00	..
(iv) Investment in Orissa Plantation Development Corporation	..	..	..	..	337.50	..
Total - 190	..	..	..	..	857.50	..
201- Government Trading in Kendu Leaves						
(i) Suspense	..	..	..	..	917.16	..
(ii) Construction and Renovation of Forest buildings	..	..	..	..	100.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

(iii) Management	..	..	..	..	51,969.35	..
Total - 201	..	..	..	..	52,986.51	..
789- Special Component Plan for Scheduled Castes						
(i) Development of Eco-Tourism	..	..	..	..	157.99	..
(ii) Avenue plantation	..	..	..	..	41.13	..
(iii) Special Development of KBK	..	..	..	..	744.38	..
(iv) Construction and Renovation of Forest buildings	180.00	423.29	..	423.29	1,343.07	(+)135.16
(v) KBK Districts Plantation	..	..	..	..	12.00	..
(vi) Special Plan for KBK Districts	..	..	..	..	585.87	..
(vii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	1,459.61	..
(viii) Construction of Buildings	..	..	..	..	61.56	..
(ix) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	1,653.84	..
(x) Maintenance of permanent nursery	..	..	..	..	56.56	..
Total - 789	180.00	423.29	..	423.29	6,116.01	(+)135.16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

796- Tribal Area Sub-Plan

(i) Avenue plantation	..	..	..	..	81.15	..
(ii) Construction and Renovation of Forest buildings	240.00	568.80	..	568.80	1,928.13	(+)137.00
(iii) Development of Eco-Tourism	..	..	..	..	185.86	..
(iv) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	2,013.36	..
(v) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	3,793.21	..
(vi) Special Plan for KBK Districts	..	..	..	..	1,210.12	..
(vii) Construction of Buildings	..	..	..	..	104.61	..
(viii) KBK Districts Plantation	..	..	..	..	36.00	..
(ix) Joint Forest Management and Micro-Planning	..	..	..	..	6.34	..
(x) Special Development of KBK	..	..	..	..	2,653.76	..
(xi) Maintenance of permanent nursery	..	..	..	..	109.91	..
Total - 796	240.00	568.80	..	568.80	12,122.45	(+)137.00

800- Other Expenditure

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Concl'd.

(i) Compensatory afforestation in the project area	..	..	..	..	3,223.86	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.94	..
Total - 800	..	..	..	..	3,222.92	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)14,348.41	..
Total - 901	..	..	..	..	(-)14,348.41	..
Total - Forestry	1,200.00	2,096.72	..	2,096.72	88,450.55	(+)74.73

02 Environmental Forestry and Wild Life

110- Wild Life

(i) Construction and Renovation of Forest buildings	..	100.00	..	100.00	100.00	..
Total - 110	..	100.00	..	100.00	100.00	..

112- Public Gardens

Total - 112	..	..	..	..	14.26	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Concltd.

02 Environmental Forestry and Wild Life - Concltd.

800- Other Expenditure

(i) Construction of Buildings	..	..	..	..	311.96	..
Total - 800	..	..	..	..	311.96	..
Total - Environmental Forestry and Wild Life	..	100.00	..	100.00	426.22	..
Total -4406	1,200.00	2,196.72	..	2,196.72	88,876.77	(+)83.06

4408- Capital Outlay on Food Storage and Warehousing

01 Food

101- Procurement and Supply

(i) State CDR Commission	19.73	..	..	..	19.73	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	-15.00	..	(-)15.00	(-)15.00	..
(iii) Suspense(PD)Credit	..	..	..	..	(-)0.19	..
(iv) OSCSC Ltd	..	1,195.60	..	1,195.60	1,195.60	..
(v) Grain Purchase Scheme	..	..	..	..	18,465.35	..
(vi) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.08	..
Total - 101	19.73	1,180.60	..	1,180.60	19,665.41	(+)5,883.78

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

01 Food - Concl.

190- Investments in Public Sector and other Undertakings

(i) Orissa State Civil Supplies Corporation	..	..	..	954.32	..
(ii) Corpus Fund for Open Market	..	..	..	745.00	..
Total - 190	..	..	..	1,699.32	..

800- Other Expenditure

(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	(-)63.26	..
(ii) Construction of Buildings	1,210.00	1,420.60	..	1,420.60	2,863.74 (+)17.40
(iii) Maintenance and Repairs(Shared between Central and State Government)	..	..	..	4.28	..
Total - 800	1,210.00	1,420.60	..	1,420.60	2,804.76 (+)17.40

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	(-)19,834.21	..
Total - 901	..	..	..	(-)19,834.21	..
Total - Food	1,229.73	2,601.20	..	2,601.20	4,335.28 (+)111.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

02 Storage and Warehousing - Contd.

02 Storage and Warehousing

101- Rural Godowns Programme

(i) Central Share to NCDC-IV and Other Projects	..	..	..	..	150.00	..
(ii) State Govt. Share to NCDC and Other Project	..	..	..	..	555.39	..
Total - 101	..	..	..	..	705.39	..

190- Investments in Public Sector and other Undertakings

(i) Share Capital Contribution to Orissa State Co-operative Marketing Federation Ltd.	..	..	..	..	326.84	..
(ii) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..
(iii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	..	..	..	..	687.49	..
(iv) Share Capital Contribution for Jute Bailing Plants at Danpur	..	..	..	..	59.26	..
(v) Share Capital Contribution to LAMPS to raise Working Capital	..	..	..	..	3.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

02 Storage and Warehousing - Contd.

(vi) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	..	..	..	..	24.00	..
(vii) Other Schemes	..	..	..	..	74.56	..
(viii) Share Capital Contribution to Cold Storage Plants	..	..	..	..	181.75	..
(ix) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	..	..	..	..	66.20	..
(x) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	2.30	..
(xi) Share Capital Contribution to Bargarh Co-operative Sugar Mill	..	..	..	..	30.00	..
(xii) Share Capital Contribution to State Ware Housing Corporation	..	..	..	..	48.52	..
(xiii) Share Capital Contribution for Purchase of Transport Vehicles	..	..	..	..	28.62	..
(xiv) Share Capital Contribution to Regional Marketing Co-operative Societies	..	..	..	..	160.75	..
Total - 190	..	..	..	..	1,736.99	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing -
Concl'd.

02 *Storage and Warehousing - Concl'd.*

195- Investments in Co-operatives	..	..	..	..	36.37	..
Total - 195	..	..	..	..	36.37	..
796- Tribal Area Sub-Plan						
(i) State Govt. Share to NCDC and Other Project	..	..	..	..	618.07	..
Total - 796	..	..	..	..	618.07	..
800- Other Expenditure	..	..	..	..	69.98	..
Total - 800	..	..	..	..	69.98	..
901- Deduct- Receipts and Recoveries on Capital Account						
(i) Deduct-Recoveries	..	..	..	..	(-)110.63	..
Total - 901	..	..	..	..	(-)110.63	..
Total - Storage and Warehousing	..	..	..	..	3,056.17	..
Total -4408	1,229.73	2,601.20	..	2,601.20	7,391.45	(+)111.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education - Contd.

4415- Capital Outlay on Agricultural Research and Education

01 Crop Husbandry

004- Research	..	..	..	..	196.52	..
Total - 004	..	..	..	..	196.52	..
277- Education	..	..	..	..	517.21	..
Total - 277	..	..	..	..	517.21	..
796- Tribal Area Sub-Plan	..	..	..	..	231.50	..
Total - 796	..	..	..	..	231.50	..
800- Other Expenditure	..	..	..	..	14.49	..
Total - 800	..	..	..	..	14.49	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education - Concl'd.

01 Crop Husbandry - Concl'd.

<i>Total - Crop Husbandry</i>	..	..	..	..	959.72	..
Total -4415	..	..	..	..	959.72	..

4416- Investment in Agricultural Financial Institutions

190- Investments in Public Sector and other Undertakings

(i) Shares of Orissa State Co-operative Oil Seeds Growers' Federation	..	..	..	..	10.00	..
(ii) Other Schemes	..	..	..	..	1.00	..
(iii) Investment in Orissa State Seeds Corporation	..	..	..	..	164.00	..
(iv) Investment in Orissa Agro Industries Corporation Limited, Cuttack	..	..	..	..	225.33	..
(v) Share Capital to Agriculture Promotion and Investment Corporation Ltd	..	..	..	..	120.00	..
(vi) Share Capital Contribution to Cashew Development Corporation	..	..	..	..	33.80	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4416- Investment in Agricultural Financial Institutions -

Concl.

Total - 190	..	..	..	..	554.13	..
Total -4416	..	..	..	..	554.13	..

4425- Capital Outlay on Co-operation

001- Direction and Administration

(i) Construction of Buildings	99.05	..	..	..	2,973.37	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	-10.50	..	(-)10.50	(-)1,940.50	..
(iii) Construction/repair of office buildings	..	..	..	..	82.14	..
Total - 001	99.05	-10.50	..	(-)10.50	1,115.01	(-)110.60

107- Investments in Credit Cooperatives

(i) Share Capital Contribution to Agricultural Credit Co-operative Societies	..	..	..	..	218.09	..
(ii) Warehousing Infrastructure Fund	1,520.13	1,920.00	..	1,920.00	4,190.13	(+)26.30
(iii) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	23.50	..
(iv) Share Capital Contribution for Reorganisation of Central Co-operative Bank	..	..	..	..	272.99	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(v) Share Capital Contribution to Co-operative Institution	..	..	..	..	9,065.52	..
(vi) Construction of buildings for SCs/ PACs/LAMPs	720.00	..	..	..	2,572.50	..
(vii) Other Schemes	..	..	..	..	362.65	..
(viii) Share Capital Investment	..	..	..	..	13,712.83	..
(ix) Orissa State Co-operative Land Development Bank	..	..	..	..	203.60	..
(x) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base	..	..	..	..	52.00	..
(xi) Share Capital Contribution to CARD Banks	..	..	..	..	57.84	..
(xii) Construction of Godowns	195.00	..	..	..	11,369.00	..
(xiii) Deduct-Receipts and Recoveries on Capital Account	..	-33.00	..	(-)33.00	(-)33.00	..
(xiv) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation	..	..	..	..	2.00	..
(xv) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	1,867.60	..
(xvi) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	..	..	..	..	0.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xvii) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	81.43	..
Total - 107	2,435.13	1,887.00	..	1,887.00	44,018.75	(-)22.51
108- Investments in other Cooperatives						
(i) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	..	..	..	..	47.47	..
(ii) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd.	..	..	..	..	24.20	..
(iii) Consumer Co-operatives	..	..	..	..	535.63	..
(iv) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	..	..	..	..	110.00	..
(v) Share Capital Contribution to Odisha State Co-operative Marketing Federation	..	..	..	..	129.00	..
(vi) Share Capital Contribution to State Co-operative Housing Corporation	..	..	..	..	45.50	..
(vii) Processing Co-operatives	..	..	..	..	7.35	..
(viii) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar	..	..	..	..	35.70	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(ix) Share Capital to Mahila MPCs	..	..	..	..	5.00	..
(x) Share Capital Contribution to Orissa State Consumer Co-op Federation Ltd	..	..	..	..	124.65	..
(xi) Share Capital Investment in Weavers Co-operative Spinning Mills	..	..	..	..	1,145.00	..
(xii) Share Capital Contribution to Primary Powerloom Weavers Co-operative Society for strengthening of Capital base	..	..	..	..	124.87	..
(xiii) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores	..	..	..	..	24.38	..
(xiv) Share Capital Investment	..	..	..	..	13,238.35	..
(xv) Share Capital Contribution to State Tassar and Silk Co-operative Society	..	..	..	..	20.00	..
(xvi) Share Capital Investment in Orissa State Handloom Weavers Co-operative Society Limited	..	..	..	..	264.06	..
(xvii) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..
(xviii) Share Capital Contribution to Cold Storage Plants	..	..	..	..	62.02	..
(xix) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	..	..	..	..	135.90	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xx) Share Capital Contribution to Large Sized Co-operative Societies	..	..	..	..	35.00	..
(xxi) Share Capital Contribution to Orissa State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	..	..	..	..	136.00	..
(xxii) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	4.65	..
(xxiii) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	24.70	..
(xxiv) Other Schemes	..	..	..	..	607.68	..
(xxv) Share Capital Contribution to University, College & School Stores	..	..	..	..	11.55	..
(xxvi) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	56.10	..
(xxvii) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..
(xxviii) Share Capital Investment in Orissa State Power Loom Servicing Co-operative Society Limited	..	..	..	..	56.64	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xxix) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	30.35	..
(xxx) Share Capital Contribution to JMCS Danpur	..	..	..	..	46.50	..
(xxxi) Share Capital Contribution to Writers Co-operatives	..	..	..	..	5.30	..
(xxxii) Share Capital Contribution to Labour Co-operatives	..	..	..	..	4.96	..

Total - 108	..	..	..	..	17,109.84	..

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment	16,500.00	16,500.00	..	16,500.00	84,000.00	..
Total - 190	16,500.00	16,500.00	..	16,500.00	84,000.00	..

195- Investments in Co-operatives

(i) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	..	..	..	..	100.00	..
(ii) Share Capital assistance to Nimapara multi commodity cold storage	..	..	..	..	87.50	..
(iii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	13.50	..
(iv) Share Capital contribution to cold storage plants	..	..	..	..	31.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

Total - 195	..	..	..	..	232.00	..
789- Special Component Plan for Scheduled Castes						
(i) Construction of buildings for SCs/ PACs/LAMPs	204.00	..	..	..	717.66	..
(ii) Share Capital Investment	..	..	..	..	3,312.92	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.07	..
(iv) Warehousing Infrastructure Fund	430.70	544.00	..	544.00	1,187.20	(+)26.31
(v) Construction of Godowns	34.00	..	..	..	3,076.00	..
Total - 789	668.70	544.00	..	544.00	8,293.71	(-)18.65
796- Tribal Area Sub-Plan						
(i) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	1.94	..
(ii) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	..	..	..	..	13.28	..
(iii) Share Capital to Mahila MPCs	..	..	..	..	2.00	..
(iv) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	..	..	..	..	11.50	..
(v) Other Schemes	..	..	..	..	155.32	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(vi) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	17.30	..
(vii) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	2,835.78	..
(viii) Share Capital Contribution to CARD Banks	..	..	..	..	7.26	..
(ix) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	..	..	..	..	3.25	..
(x) Share Capital Investment in State Tassar and Silk Co-operative Society	..	..	..	..	21.00	..
(xi) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	1.16	..
(xii) Share Capital Investment in ICDP	..	..	..	..	36.05	..
(xiii) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	..	..	..	..	471.99	..
(xiv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	..	..	..	..	37.50	..
(xv) Construction of Godowns	121.00	..	..	..	4,205.00	..
(xvi) Warehousing Infrastructure Fund	582.72	736.00	..	736.00	1,606.22	(+)26.30
(xvii) Share Capital Contribution to Cold Storage Plants	..	..	..	..	97.10	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xviii) Share Capital Contribution to Press Co-operatives	..	..	..	..	1.25	..
(xix) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	21.88	..
(xx) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	17.27	..
(xxi) Share Capital Contribution to LAMPS	..	..	..	..	180.45	..
(xxii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	14.00	..
(xxiii) Construction of buildings for SCs/ PACs/LAMPs	276.00	..	..	..	860.94	..
(xxiv) Share Capital Contribution to University, College & School Stores	..	..	..	..	6.75	..
(xxv) Share Capital Contribution to Labour Co-operatives	..	..	..	..	1.49	..
(xxvi) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	..	..	..	..	2.00	..
(xxvii) Share Capital Contribution to Tribal Development Co-operative Corporation	..	..	..	..	112.00	..
(xxviii) Share Capital Investment	..	..	..	..	5,347.73	..
(xxix) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	12.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Concl'd.

(xxx) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	18.33	..
(xxxi) Investments in Integrated Tribal Development Programme	..	..	..	..	343.33	..
Total - 796	979.72	736.00	..	736.00	16,463.06	(-)24.88

800- Other Expenditure

(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)72.13	..
Total - 800	..	..	..	..	(-)72.13	..
Total -4425	20,682.60	19,656.50	..	19,656.50	1,71,160.24	(-)4.96

4435- Capital Outlay on other Agricultural Programmes

01 Marketing and Quality Control

101- Marketing facilities

(i) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	737.47	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	-0.01	..	(-)0.01	(-)117.87	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	3,140.00	..
(iv) Agriculture Marketing Infrastructure Development	489.56	150.00	..	150.00	6,160.58	(-)69.36

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4435- Capital Outlay on other Agricultural Programmes

- Contd.

01 Marketing and Quality Control - Contd.

Total - 101	489.56	149.99	..	149.99	9,920.17	(-)-69.36
789- Special Component Plan for Scheduled Castes						
(i) Agriculture Marketing Infrastructure Development	..	..	..	..	1,190.00	..
Total - 789	..	..	..	..	1,190.00	..
796- Tribal Area Sub-Plan						
(i) Agriculture Marketing Infrastructure Development	489.56	150.00	..	150.00	3,139.57	(-)-69.36
(ii) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	261.53	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	1,360.00	..
Total - 796	489.56	150.00	..	150.00	4,761.10	(-)-69.36
800- Other Expenditure	..	..	..	..	0.02	..
Total - 800	..	..	..	..	0.02	..
901- Deduct- Receipts and Recoveries on Capital Account						
(i) Deduct-Recoveries	..	..	..	..	(-)-1.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Concl'd.

4435- Capital Outlay on other Agricultural Programmes - Concl'd.

01 *Marketing and Quality Control - Concl'd.*

Total - 901	..	..	..	..	(-)1.00	..
<i>Total - Marketing and Quality Control</i>	979.12	299.99	..	299.99	15,870.29	(-)69.36
Total -4435	979.12	299.99	..	299.99	15,870.29	(-)69.36
Total - (a) Capital Account of Agriculture and Allied Activities	37,891.45	37,508.43	4,995.37	42,503.80	4,62,489.81	(+)12.17

(b) Capital Account of Rural Development

4515- Capital Outlay on other Rural Development Programmes

101- Panchayati Raj

(i) Video Conferencing Facilities	..	..	..	..	200.00	..
Total - 101	..	..	..	..	200.00	..

102- Community Development	..	..	..	..	14.13	..
Total - 102	..	..	..	..	14.13	..

103- Rural Development	..	..	..	..	50.46	..
(i) Ama Gaon Ama Vikash	75.00	..	..	..	1,15,322.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(b) Capital Account of Rural Development - Contd.

4515- Capital Outlay on other Rural Development Programmes - Contd.

(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)511.25	..
(iii) Viksit Gaon Viksit Odisha	..	60,000.00	..	60,000.00	60,000.00	..
(iv) Ama Odisha Nabin Odisha	1,98,000.00	..	..	..	1,98,000.00	..
(v) Other Developement Programme	115.79	..	..	..	115.79	..
Total - 103	1,98,190.79	60,000.00	..	60,000.00	3,72,977.07	(-)69.73
789- Special Component Plan for Scheduled Castes						
(i) Other Developement Programme	32.87	..	..	..	32.87	..
(ii) Viksit Gaon Viksit Odisha	..	17,000.00	..	17,000.00	17,000.00	..
(iii) Ama Gaon Ama Vikash	..	..	..	..	29,673.87	..
(iv) Ama Odisha Nabin Odisha	56,100.00	..	..	..	56,100.00	..
Total - 789	56,132.87	17,000.00	..	17,000.00	1,02,806.74	(-)69.71
796- Tribal Area Sub-Plan						
(i) Ama Gaon Ama Vikash	..	..	..	..	16,764.65	..
(ii) Viksit Gaon Viksit Odisha	..	23,000.00	..	23,000.00	23,000.00	..
(iii) Ama Odisha Nabin Odisha	75,900.00	..	..	..	75,900.00	..
Total - 796	75,900.00	23,000.00	..	23,000.00	1,15,664.65	(-)69.70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(b) Capital Account of Rural Development - Concl'd.

4515- Capital Outlay on other Rural Development Programmes - Concl'd.

800- Other Expenditure	..	..	..	..	132.55	..
Total - 800	..	..	..	..	132.55	..
Total -4515	3,30,223.66	1,00,000.00	..	1,00,000.00	5,91,795.14	(-)69.72
Total - (b) Capital Account of Rural Development	3,30,223.66	1,00,000.00	..	1,00,000.00	5,91,795.14	(-)69.72

(c) Capital Account of Special Area Programme

4575- Capital Outlay on other Special Areas Programmes

02 Backward Areas

789- Special Component Plan for Scheduled Castes

(i) KBK Bikash Yojana	..	2,087.91	..	2,087.91	2,087.91	..
(ii) Biju KBK Yojana	4,152.74	0.00	..	..	35,895.22	..
(iii) Socio-Economic Transformation and Upliftment(SETU)	786.15	297.89	..	297.89	2,612.68	(-)62.11
(iv) Kandhamal 'o' Gajapati Bikash Yojana	..	336.30	..	336.30	336.30	..
(v) SCA for Special Programme for KBK	..	0.00	..	..	886.77	..
(vi) Special Initiative Programme	..	5.89	..	5.89	5.89	..
(vii) Biju Kandhamal O Gajapati Yojana	336.30	..	..	..	4,845.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(c) Capital Account of Special Area Programme - Contd.

4575- Capital Outlay on other Special Areas

Programmes - Contd.

02 Backward Areas - Contd.

Total - 789	5,275.19	2,727.99	..	2,727.99	46,669.76	(-)48.29
796- Tribal Area Sub-Plan						
(i) Biju KBK Yojana	9,398.29	..	..	..	72,401.57	..
(ii) KBK Bikash Yojana	..	4,907.85	..	4,907.85	4,907.85	..
(iii) SCA for Special Programme for KBK	..	..	..	..	2,095.54	..
(iv) Kandhamal `o? Gajapati Bikash Yojana	..	1,536.15	..	1,536.15	1,536.15	..
(v) Biju Kandhamal O Gajapati Yojana	1,536.15	0.00	..	..	21,175.50	..
(vi) Socio-Economic Transformation and Upliftment(SETU)	7,044.47	3,006.34	..	3,006.34	22,414.70	(-)57.32
Total - 796	17,978.91	9,450.34	..	9,450.34	1,24,531.31	(-)47.44
800- Other Expenditure						
(i) Kandhamal `o? Gajapati Bikash Yojana	..	977.55	..	977.55	977.55	..
(ii) Special Initiative Programme	482.44	24.16	..	24.16	506.60	(-)94.99
(iii) SCA for Special Programme for KBK	..	..	..	..	1,776.21	..
(iv) Biju KBK Yojana	10,733.97	..	..	..	88,889.10	..
(v) Biju Kandhamal O Gajapati Yojana	977.55	..	..	..	13,879.50	..
(vi) KBK Bikash Yojana	..	5,691.88	..	5,691.88	5,691.88	..
(vii) Socio-Economic Transformation and Upliftment(SETU)	1,269.73	475.57	..	475.57	3,779.89	(-)62.55

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(c) Capital Account of Special Area Programme - Concl'd.

4575- Capital Outlay on other Special Areas

Programmes - Concl'd.

02 Backward Areas - Concl'd.

Total - 800	13,463.69	7,169.16	..	7,169.16	1,15,500.73	(-)46.75
Total - Backward Areas	36,717.79	19,347.49	..	19,347.49	2,86,701.80	(-)47.31
Total -4575	36,717.79	19,347.49	..	19,347.49	2,86,701.80	(-)47.31
Total - (c) Capital Account of Special Area Programme	36,717.79	19,347.49	..	19,347.49	2,86,701.80	(-)47.31

(d) Capital Account of Irrigation and Flood Control

4700- Capital Outlay on Major Irrigation

Anandapur Barrage-Commercial

001- Direction and Administration

(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.01	..	..	..	(-)4.04	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3.16	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,074.64	..	1,147.16	1,147.16	10,525.46	(+)6.75
(iv) Executive Establishment	..	..	..	..	14.00	..
(v) Chief Construction Engineer	..	..	..	..	37.95	..
Total - 001	1,074.63	..	1,147.16	1,147.16	10,576.53	(+)6.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Anandapur Barrage-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) Accelerated Irrigation Benefit Programme (AIBP)	7,942.20	..	5,377.64	5,377.64	73,344.80	(-)32.29
(ii) Project Expenses	..	..	..	..	1,056.26	..
(iii) CAD&WM work in AIBP Projects	1,000.00	..	..	..	1,835.88	..
(iv) AIBP Under NABARD Funding	..	..	..	..	4,230.77	..
Total - 789	8,942.20	..	5,377.64	5,377.64	80,467.71	(-)39.86

796- Tribal Area Sub-Plan

(i) AIBP Under NABARD Funding	..	..	..	..	7,589.75	..
(ii) CAD&WM work in AIBP Projects	500.00	..	950.14	950.14	2,307.46	(+)90.03
(iii) Accelerated Irrigation Benefit Programme (AIBP)	4,258.36	..	4,954.02	4,954.02	45,060.73	(+)16.34
Total - 796	4,758.36	..	5,904.16	5,904.16	54,957.94	(+)24.08

800- Other Expenditure

(i) AIBP Under NABARD Funding	..	..	..	..	6,372.08	..
(ii) CAD&WM work in AIBP Projects	1,642.20	..	716.96	716.96	4,725.73	(-)56.34
(iii) Project Expenses	..	..	..	..	7,714.21	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)2.10	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	22,569.48	..	16,543.64	16,543.64	1,19,325.93	(-)26.70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Anandapur Barrage-Commercial - Concl.

Total - 800	24,211.68	..	17,260.60	17,260.60	1,38,135.85	(-)28.71
Total - Anandapur Barrage-Commercial	38,986.87	..	29,689.56	29,689.56	2,84,138.03	(-)23.85

Potteru Irrigation Project-Commercial

796- Tribal Area Sub-Plan

(i) Project Expenses- Funded under AIBP	..	..	..	..	19,422.77	..
Total - 796	..	..	..	..	19,422.77	..
Total - Potteru Irrigation Project-Commercial	..	..	..	..	19,422.77	..

Upper Indravati Irrigation Project-Commercial

001- Direction and Administration

(i) Other Expenses	..	..	..	..	1.42	..
(ii) CAD&WM work in AIBP Projects	..	..	..	..	2,635.78	..
(iii) Land Acquisition Establishment(under AIBP)	..	..	..	..	36.47	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,853.10	..
(v) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	39.34	..
(vi) Head Quarters Establishment(under AIBP)	..	..	..	..	18.92	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Indravati Irrigation Project-Commercial - Contd.

(vii) Parvati Giri Megalift Project - RIDF	..	..	..	..	2,917.02	..
(viii) Major Irrigation Project	577.61	446.28	..	446.28	2,479.57	(-)22.74
(ix) Executive Engineer(under AIBP)- Establishment	..	..	..	..	174.15	..
(x) Superintending Engineer(under AIBP)- Establishment Charges	..	..	..	..	25.31	..
(xi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	6,324.20	..
(xii) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	127.84	..
(xiii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.23	..

Total - 001	577.61	446.28	..	446.28	16,632.89	(-)22.74

789- Special Component Plan for Scheduled Castes

(i) Major Irrigation Project	385.25	118.00	..	118.00	1,286.13	(-)69.37
(ii) Accelerated Irrigation Benefit Programme (AIBP)	(-)33.05	(-)116.35	..	(-)116.35	15,083.81	(+)252.04
(iii) Mega Lift Project under State Plan	..	..	..	..	328.79	..
(iv) Parvati Giri Megalift Project - RIDF	..	..	..	..	15,961.57	..
(v) Project Expenses	..	..	..	..	3,122.71	..
(vi) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	7,283.38	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Indravati Irrigation Project-Commercial - Contd.

(vii) AIBP under NABARD Funding	..	..	..	..	591.63	..
(viii) CAD&WM work in AIBP Projects	..	..	..	..	2,275.84	..
Total - 789	352.20	1.65	..	1.65	45,933.86	(-)99.53
796- Tribal Area Sub-Plan						
(i) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	0.03	..
(ii) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	0.06	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	6,693.72	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	6,010.71	..
(v) Project Expenses- Funded under AIBP	..	..	..	..	92,238.62	..
(vi) AIBP under NABARD Funding	..	..	..	..	771.64	..
(vii) CAD&WM work in AIBP Projects	..	..	..	..	3,776.37	..
(viii) Parvati Giri Megalift Project - RIDF	..	..	..	..	11,989.27	..
(ix) Major Irrigation Project	541.09	200.00	..	200.00	1,712.02	(-)63.04
Total - 796	541.09	200.00	..	200.00	1,23,192.43	(-)63.04

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Indravati Irrigation Project-Commercial - Concl'd.

799- Suspense

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	224.19	..
Total - 799	..	..	..	..	224.19	..

800- Other Expenditure

(i) Major Irrigation Project	1,209.24	1,301.33	..	1,301.33	4,052.11	(+)7.62
(ii) Scheme for Special Central Assistance to States for Capital Expenditure	1,67,032.17	..	..	..	1,93,961.46	..
(iii) Parvati Giri Megalift Project - RIDF	..	..	..	..	27,633.97	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	23,665.70	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)83.21	..
(vi) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	18,294.30	..
(vii) Mega Lift Project under State Plan	..	..	..	..	63.49	..
(viii) AIBP under NABARD Funding	..	..	..	..	1,807.05	..
(ix) Project Expenses	..	..	..	..	2,557.09	..
(x) CAD&WM work in AIBP Projects	..	..	..	..	2,991.94	..
Total - 800	1,68,241.41	1,301.33	..	1,301.33	2,74,943.90	(-)99.23
Total - Upper Indravati Irrigation Project-Commercial	1,69,712.31	1,949.26	..	1,949.26	4,60,927.27	(-)98.85

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Kolab Irrigation Project-Commercial

796- Tribal Area Sub-Plan

(i) Upper Kolab Irrigation Project-EAP	..	..	..	..	0.01	..
(ii) Project Expenses	..	..	..	..	53,707.79	..
Total - 796	..	..	..	..	53,707.80	..
Total - Upper Kolab Irrigation Project-Commercial	..	..	..	..	53,707.80	..

Kanpur Irrigation Project-Commercial

001- Direction and Administration

(i) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	398.11	..
(ii) Executive Establishment	..	..	..	..	132.87	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,183.06	..	1,160.33	1,160.33	14,270.77	(-)1.92
(iv) Land Acquisition Establishment	..	..	..	..	58.25	..
(v) Deduct-Receipt and Recoveries on Capital Account	(-)0.01	(-)0.06	(-)0.06	(-)0.12	(-)1.16	(+)1,100.00
(vi) Chief Construction Engineer	..	..	..	..	41.69	..
(vii) Other Expenses	..	..	..	..	0.92	..
Total - 001	1,183.05	(-)0.06	1,160.27	1,160.21	14,901.45	(-)1.93

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) AIBP Under NABARD Funding	..	..	..	..	3,674.96	..
(ii) CAD&WM work in AIBP Projects	43.31	..	..	..	43.31	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	4,337.20	..	1,777.72	1,777.72	23,226.41	(-)59.01
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)3,881.26	..

Total - 789	4,380.51	..	1,777.72	1,777.72	23,063.42	(-)59.42

796- Tribal Area Sub-Plan

(i) AIBP Under NABARD Funding	..	..	..	..	7,587.51	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	10,960.49	..	7,778.70	7,778.70	1,47,081.61	(-)29.03
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.38	..
(iv) Project Expenses	..	..	..	..	19,209.07	..
(v) CAD&WM work in AIBP Projects	579.61	..	364.05	364.05	1,099.35	(-)37.19

Total - 796	11,540.10	..	8,142.75	8,142.75	1,74,977.16	(-)29.44

800- Other Expenditure

(i) Accelerated Irrigation Benefit Programme (AIBP)	14,494.19	..	5,600.95	5,600.95	56,769.76	(-)61.36
(ii) AIBP Under NABARD Funding	..	..	..	..	6,175.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial - Concl'd.

(iii) Project Expenses	..	..	..	..	6,854.02	..
(iv) CAD&WM work in AIBP Projects	168.12	..	..	..	391.61	..
Total - 800	14,662.31	..	5,600.95	5,600.95	70,191.01	(-)61.80
Total - Kanpur Irrigation Project-Commercial	31,765.97	-0.06	16,681.69	16,681.63	2,83,133.04	(-)47.49

Lower Indra Irrigation Project-Commercial

001- Direction and Administration

(i) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	28.90	..
(ii) Land Acquisition Establishment	..	..	..	..	46.53	..
(iii) Superintending Engineers- Establishment	..	..	..	..	28.34	..
(iv) Engineer-in-Chief- Office Establishment	..	..	..	..	196.53	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	845.70	..	815.98	815.98	19,127.30	(-)3.51
(vi) Deduct-Receipt and Recoveries on Capital Account	(-)0.04	..	..	..	(-)0.04	..
(vii) Chief Engineer, Office Establishment	..	..	..	..	1,270.81	..
(viii) Executive Establishment	..	..	..	..	327.81	..
Total - 001	845.66	..	815.98	815.98	21,026.18	(-)3.51

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Indra Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) CAD&WM work in AIBP Projects	..	..	86.71	86.71	1,771.09	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	816.69	816.69	44,531.28	..
(iii) AIBP Under NABARD Funding	..	..	..	..	1,314.28	..
Total - 789	..	..	903.40	903.40	47,616.65	..

796- Tribal Area Sub-Plan

(i) Accelerated Irrigation Benefit Programme (AIBP)	696.78	..	990.49	990.49	27,419.97	(+)42.15
(ii) CAD&WM work in AIBP Projects	..	..	..	..	4,636.20	..
(iii) AIBP Under NABARD Funding	..	..	..	..	1,090.38	..
Total - 796	696.78	..	990.49	990.49	33,146.55	(+)42.15

800- Other Expenditure

(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.03	..	(-)0.03	(-)0.05	..
(ii) AIBP Under NABARD Funding	..	..	..	..	634.82	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	2,747.68	..	5,268.09	5,268.09	1,10,297.91	(+)91.73
(iv) CAD&WM work in AIBP Projects	1,260.32	..	..	..	5,544.81	..
(v) Project Expenses	..	..	..	..	13,962.01	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Indra Irrigation Project-Commercial - Concl'd.

Total - 800	4,008.00	(-)0.03	5,268.09	5,268.06	1,30,439.50	(+)31.44
Total - Lower Indra Irrigation Project-Commercial	5,550.44	(-)0.03	7,977.96	7,977.93	2,32,228.88	(+)43.74

Lower Suktel Irrigation Project-Commercial

001- Direction and Administration

(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.22	..	(-)0.22	(-)0.73	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	1,162.81	1,181.15	..	1,181.15	4,886.45	(+)1.58
(iii) Executive Establishment	..	..	..	..	239.72	..
(iv) Land Acquisition Establishment	..	..	..	..	46.56	..
(v) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	31.90	..
(vi) Chief Construction Engineer	..	..	..	..	29.53	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	9,368.90	..
Total - 001	1,162.81	1,180.93	..	1,180.93	14,602.35	(+)1.56

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	29,197.18	7,349.98	..	7,349.98	55,882.86	(-)74.83

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Suktel Irrigation Project-Commercial - Concl'd.

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	39,223.74	..
(iii) Project Expenses	..	..	..	2,473.79	..
Total - 789	29,197.18	7,349.98	..	7,349.98	97,580.39 (-)74.83
796- Tribal Area Sub-Plan					
(i) Water Sector Infrastructure Development Programme (WSIDP)	61,999.90	13,349.98	..	13,349.98	88,308.95 (-)78.47
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	64,273.13 ..
Total - 796	61,999.90	13,349.98	..	13,349.98	1,52,582.08 (-)78.47
800- Other Expenditure					
(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.01	..	..	..	(-)47,131.42 ..
(ii) Project Expenses	..	..	..	..	19,132.46 ..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	(-)31.14	(-)22.92	..	(-)22.92	91,643.64 (-)26.40
(iv) Water Sector Infrastructure Development Programme (WSIDP)	98,230.05	16,382.86	..	16,382.86	1,48,442.75 (-)83.32
Total - 800	98,198.90	16,359.94	..	16,359.94	2,12,087.43 (-)83.34
Total - Lower Suktel Irrigation Project-Commercial	1,90,558.79	38,240.83	..	38,240.83	4,76,852.25 (-)79.93

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial

001- Direction and Administration

(i) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	35.98	..
(ii) Executive Engineer(under Right Bank Canal funded by AIBP)	..	..	..	..	529.50	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	9,096.41	..
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)0.32	(-)2.80	(-)0.17	(-)2.97	(-)2,045.79	(+)828.13
(v) Medical Establishment under O.E., C.F.	..	..	..	..	2,847.24	..
(vi) Education Establishment(under OECF)	..	..	..	..	5.54	..
(vii) Chief Engineer(under OECF)- Office Establishment	..	..	..	..	75.78	..
(viii) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	..	..	..	..	33.30	..
(ix) Land Acquisition Establishment(under OECF)	..	..	..	..	98.56	..
(x) Headquarters Establishment(under OECF)	..	..	..	..	8.60	..
(xi) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	86.73	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

(xii) Resettlement and Rehabilitation Organisation(under OEFC)	..	..	..	..	44.74	..
(xiii) Accelerated Irrigation Benefit Programme (AIBP)	2,161.50	..	2,192.97	2,192.97	28,506.07	(+)1.46
(xiv) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	..	..	..	..	74.69	..
(xv) Executive Engineer(under OECF)- Establishment	..	..	..	..	503.86	..
(xvi) Superintending Engineer(under OECF)- Establishment Charges	..	..	..	..	83.40	..
(xvii) Superintending Engineer-Right Bank Canal Funded by AIBP	..	..	..	..	77.56	..
(xviii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	3,544.73	..
(xix) Major Irrigation Project	..	..	..	..	2,371.74	..
(xx) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	1,677.09	1,845.87	..	1,845.87	19,236.38	(+)10.06
Total - 001	3,838.27	1,843.07	2,192.80	4,035.87	65,214.02	(+)5.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) Project Expenses- Funded under AIBP	..	..	..	..	840.95	..
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	468.10	1,978.35	..	1,978.35	38,709.27	(+)322.63
(iii) Accelerated Irrigation Benefit Programme (AIBP)	5,997.60	..	4,472.31	4,472.31	60,812.98	(-)25.43
(iv) CAD&WM work in AIBP Projects	..	..	..	..	600.00	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	6,443.73	..
(vi) Project Expenses- Funded under OECF	..	..	..	..	4,069.30	..
(vii) JBIC ;Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	20,482.40	..
(viii) AIBP Under NABARD Funding	..	..	..	..	819.98	..
Total - 789	6,465.70	1,978.35	4,472.31	6,450.66	1,32,778.61	(-)0.23

796- Tribal Area Sub-Plan

(i) CAD&WM work in AIBP Projects	..	..	..	..	897.40	..
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	1,457.10	..
(iii) AIBP Under NABARD Funding	..	..	..	..	514.42	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	3,762.52	..
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	687.22	2,271.58	..	2,271.58	36,003.26	(+)230.55
(vi) Accelerated Irrigation Benefit Programme (AIBP)	3,728.17	..	3,983.93	3,983.93	45,189.40	(+)6.86
Total - 796	4,415.39	2,271.58	3,983.93	6,255.51	87,824.10	(+)41.68

799- Suspense

(i) Project Expenses- Funded under OECF	..	..	..	..	131.52	..
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	(-)237.00	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	(-)149.00	..
(iv) Project Expenses- Funded under AIBP	..	..	..	..	(-)99.60	..
Total - 799	..	..	..	..	(-)354.08	..

800- Other Expenditure

(i) Project Expenses- Funded under OECF	..	..	..	..	12,359.66	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Concl'd.

(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	7,051.48	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	12,122.07	(-)36.37	1,272.22	1,235.85	1,30,104.01	(-)89.80
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	20,137.18	..
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	9,886.51	6,553.33	..	6,553.33	81,520.52	(-)33.71
(vi) AIBP Under NABARD Funding	..	..	..	..	4,299.97	..
(vii) CAD&WM work in AIBP Projects	..	..	..	..	1,002.43	..
(viii) Project Expenses- Funded under AIBP	..	..	..	..	1,40,474.26	..
(ix) Deduct-Receipt and Recoveries on Capital Account	(-)0.06	..	(-)0.12	(-)0.12	(-)850.85	(+)100.00
Total - 800	22,008.52	6,516.96	1,272.10	7,789.06	3,96,098.66	(-)64.61
901- Deduct- Receipts and Recoveries on Capital Account						
(i) Deduct-Recoveries	..	..	..	..	(-)528.36	..
Total - 901	..	..	..	..	(-)528.36	..
Total - Rengali Irrigation Project-Commercial	36,727.88	12,609.96	11,921.14	24,531.10	6,81,034.00	(-)33.21

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Subarnarekha Irrigation Project-Commercial

001- Direction and Administration

(i) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	51.92	..
(ii) Chief Engineer, Office Establishment	..	..	..	..	86.61	..
(iii) Executive Establishment	..	..	..	..	563.55	..
(iv) Headquarters Establishment Secretariat	..	..	..	..	1.45	..
(v) CAD&WM work in AIBP Projects	126.01	..	..	..	1,695.93	..
(vi) Deduct-Receipt and Recoveries on Capital Account	(-)0.56	-0.08	(-)1.61	(-)1.69	(-)2.71	(+)201.79
(vii) Education Establishment	..	..	..	..	1,419.37	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	2,190.10	..	2,226.25	2,226.25	30,658.47	(+)1.65
(ix) Land Acquisition Establishment	..	..	..	..	65.39	..
(x) Superintending Engineers- Establishment	..	..	..	..	55.09	..
Total - 001	2,315.55	-0.08	2,224.64	2,224.56	34,595.07	(-)3.93
789- Special Component Plan for Scheduled Castes						
(i) AIBP Under NABARD Funding	..	..	..	..	5,873.36	..
(ii) CAD&WM work in AIBP Projects	982.77	..	..	..	2,442.78	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Subarnarekha Irrigation Project-Commercial - Contd.

(iii) Accelerated Irrigation Benefit Programme (AIBP)	4,306.03	..	2,672.83	2,672.83	1,61,033.43	(-)37.93
Total - 789	5,288.80	..	2,672.83	2,672.83	1,69,349.57	(-)49.46
796- Tribal Area Sub-Plan						
(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.12	..	(-)0.71	(-)0.71	(-)0.83	(+)491.67
(ii) CAD&WM work in AIBP Projects	1,896.47	..	1,535.88	1,535.88	5,841.79	(-)19.01
(iii) Accelerated Irrigation Benefit Programme (AIBP)	48,046.56	..	45,802.63	45,802.63	3,45,212.65	(-)4.67
(iv) AIBP Under NABARD Funding	..	..	..	..	22,473.15	..
Total - 796	49,942.91	..	47,337.80	47,337.80	3,73,526.76	(-)5.22
799- Suspense						
(i) Suspense	..	..	..	..	(-)72.98	..
Total - 799	..	..	..	..	(-)72.98	..
800- Other Expenditure						
(i) Project Expenses	..	..	..	..	73,842.11	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	7,280.86	..	8,701.32	8,701.32	60,296.52	(+)19.51
(iii) AIBP Under NABARD Funding	..	..	..	..	11,148.85	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Subarnarekha Irrigation Project-Commercial - Concl'd.

(iv) CAD&WM work in AIBP Projects	304.41	..	..	..	1,515.86	..
Total - 800	7,585.27	..	8,701.32	8,701.32	1,46,803.33	(+)14.71
Total - Subarnarekha Irrigation Project-Commercial	65,132.53	-0.08	60,936.59	60,936.51	7,24,201.76	(-)6.44

Brutang Irrigation Project - Commercial

001- Direction and Administration

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	55.72	..	55.72	55.72	..
Total - 001	..	55.72	..	55.72	55.72	..

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	136.78	..	136.78	136.78	..
Total - 796	..	136.78	..	136.78	136.78	..

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	12.48	..	12.48	12.48	..
Total - 800	..	12.48	..	12.48	12.48	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Brutang Irrigation Project - Commercial - Concl'd.

<i>Total - Brutang Irrigation Project - Commercial</i>	<i>..</i>	<i>204.98</i>	<i>..</i>	<i>204.98</i>	<i>204.98</i>	<i>..</i>

General

001- Direction and Administration

(i) Gangadhara Meher Lift Canal System	430.93	380.63	..	380.63	1,829.88	(-)11.67
Total - 001	430.93	380.63	..	380.63	1,829.88	(-)11.67

004- Research

(i) Irrigation Research Institute	..	..	..	..	37.18	..
Total - 004	..	..	..	..	37.18	..

190- Assistance to Public Sector and other Undertakings

(i) Share Capital Investment	..	..	..	..	600.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

General - Concl.

Total - 190	..	..	..	..	600.00	..
789- Special Component Plan for Scheduled Castes						
(i) Gangadhara Meher Lift Canal System	7,081.25	4,290.96	..	4,290.96	51,613.75	(-)39.40
Total - 789	7,081.25	4,290.96	..	4,290.96	51,613.75	(-)39.40
796- Tribal Area Sub-Plan						
(i) Gangadhara Meher Lift Canal System	5,972.65	4,307.58	..	4,307.58	66,007.08	(-)27.88
Total - 796	5,972.65	4,307.58	..	4,307.58	66,007.08	(-)27.88
800- Other Expenditure						
(i) Gangadhara Meher Lift Canal System	7,420.50	4,538.39	..	4,538.39	1,16,113.46	(-)38.84
Total - 800	7,420.50	4,538.39	..	4,538.39	1,16,113.46	(-)38.84
Total - General	20,905.33	13,517.56	..	13,517.56	2,36,201.35	(-)35.34
<i>All Other Old Completed Projects</i>						
801- Upper Kolab Dam Project-Commercial						
(i) Project Expenses	..	..	..	..	940.70	..
Total - 801	..	..	..	..	940.70	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

802- Ib Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	38.86	..
Total - 802	..	..	..	..	38.86	..

803- Balimela Dam Project-Commercial

(i) Project Expenses	..	..	..	..	3,377.12	..
Total - 803	..	..	..	..	3,377.12	..

804- Bagh Integrated Project(Stage-I) Commercial

(i) Project Expenses	..	..	..	..	81.14	..
Total - 804	..	..	..	..	81.14	..

805- ONG Dam Project-Commercial

(i) Project Expenses	..	..	..	..	28.52	..
Total - 805	..	..	..	..	28.52	..

806- Hirakud Dam Project-Commercial

(i) Project Expenses	..	..	..	..	7,469.61	..
Total - 806	..	..	..	..	7,469.61	..

807- Delta Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	9,364.09	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 807	..	..	..	..	9,364.09	..
808- Modernisation of Rusikulya System-Commercial						
(i) Project Expenses	..	..	..	..	281.38	..
Total - 808	..	..	..	..	281.38	..
809- Bagh Barrage Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	59.41	..
Total - 809	..	..	..	..	59.41	..
810- Indra Dam Project-Commercial						
(i) Project Expenses	..	..	..	..	108.80	..
Total - 810	..	..	..	..	108.80	..
811- Chiroli Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	213.84	..
Total - 811	..	..	..	..	213.84	..
812- Salandi Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	1,661.66	..
Total - 812	..	..	..	..	1,661.66	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

813- Odisha Canals Project-Commercial

(i) Project Expenses	..	..	..	..	276.18	..
Total - 813	..	..	..	..	276.18	..

814- Modernisation of Delta Development Plan- Commercial

(i) Project Expenses	..	..	..	..	149.12	..
Total - 814	..	..	..	..	149.12	..

815- Mahanadi Birupa Barrage Project-Commercial

(i) Project Expenses	..	..	..	..	12,808.63	..
Total - 815	..	..	..	..	12,808.63	..

816- Bhimkund Irrigation Project- Commercial

(i) Project Expenses	..	..	..	..	20.86	..
Total - 816	..	..	..	..	20.86	..

817- Modernisation of Baitarani System-Commercial

(i) Project Expenses	..	..	..	..	5.00	..
Total - 817	..	..	..	..	5.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

818- Haladia Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	(-)0.39	..
Total - 818	..	..	..	..	(-)0.39	..

819- Delta Irrigation Project-Non-Commercial

(i) Project Expenses	..	..	..	..	72.39	..
Total - 819	..	..	..	..	72.39	..

820- Rusikulya System-Non-Commercial

(i) Project Expenses	..	..	..	..	6.66	..
Total - 820	..	..	..	..	6.66	..

821- Salandi Irrigation Project-Non-Commercial

(i) Project Expenses	..	..	..	..	31.45	..
Total - 821	..	..	..	..	31.45	..

823- Upper Indravati Dam Project

(i) Project Expenses	..	..	..	..	5.76	..
Total - 823	..	..	..	..	5.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Concl'd.

All Other Old Completed Projects - Concl'd.

824- Mahanadi-Chitrotpala Island Irrigation Project-
Commercial

(i) Project Expenses	..	..	..	..	19,745.63	..

Total - 824	..	..	..	..	19,745.63	..

825- Naraj Barrage-Commercial

(i) Project Expenses	..	..	..	..	21,663.71	..

Total - 825	..	..	..	..	21,663.71	..

826- Rengali Dam Project-Commercial

(i) Project Expenses	..	..	..	..	1,256.24	..

Total - 826	..	..	..	..	1,256.24	..

<i>Total - All Other Old Completed Projects</i>	..	..	..	..	79,666.37	..

Total -4700	5,59,340.12	66,522.42	1,27,206.94	1,93,729.35	35,31,718.27	(-)65.36

Salary	10,426.16	3,570.43	6,754.33	10,324.76		(-)0.97

4701- Capital Outlay on Medium Irrigation

Baghalati Irrigation Project-Commercial

001- Direction and Administration

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Baghalati Irrigation Project-Commercial - Contd.

(i) Land Acquisition Establishment	..	..	..	..	24.71	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	383.93	..
(iii) Executive Establishment	..	..	..	..	189.35	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,341.51	..
(v) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	467.09	..
(vi) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.31	..
Total - 001	..	..	..	..	2,406.29	..
789- Special Component Plan for Scheduled Castes						
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,704.91	..
(ii) Project Expenses	..	..	..	..	815.58	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	271.75	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,691.03	..
Total - 789	..	..	..	..	4,483.27	..
796- Tribal Area Sub-Plan						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Baghalati Irrigation Project-Commercial - Concl'd.

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,605.98	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	254.36	..
Total - 796	..	..	..	..	1,860.34	..

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	5,942.07	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	657.40	..
(iii) Project Expenses	..	..	..	..	11,303.41	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	296.61	..
Total - 800	..	..	..	..	18,199.49	..
Total - Baghalati Irrigation Project-Commercial	..	..	..	..	26,949.39	..

Chheligada Irrigation Project-Commercial(AIBP)

001- Direction and Administration

(i) Accelerated Irrigation Benefit Programme (AIBP)	396.16	..	407.17	407.17	4,258.88	(+)2.78
(ii) Executive Establishment	..	..	..	..	294.35	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Chheligada Irrigation Project-Commercial(AIBP) - Contd.

(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,149.95	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.01	..
Total - 001	396.16	..	407.17	407.17	5,703.17	(+)2.78
789- Special Component Plan for Scheduled Castes						
(i) Accelerated Irrigation Benefit Programme (AIBP)	1,709.67	..	3,060.59	3,060.59	12,834.14	(+)79.02
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	2,541.36	..
(iii) Project Expenses	..	..	..	..	18.36	..
Total - 789	1,709.67	..	3,060.59	3,060.59	15,393.86	(+)79.02
796- Tribal Area Sub-Plan		..				
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	2,074.38	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,039.52	..	7,546.40	7,546.40	13,762.91	(+)270.01
Total - 796	2,039.52	..	7,546.40	7,546.40	15,837.29	(+)270.01

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Chheligada Irrigation Project-Commercial(AIBP) - Concltd.

800- Other Expenditure

(i) Project Expenses	..	..	..	3,487.79	..
(ii) Wages Establishment	..	..	..	12.08	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	6,288.04	..	6,166.84	6,166.84	24,538.79 (-)1.93
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	1,921.13	..
Total - 800	6,288.04	..	6,166.84	6,166.84	29,959.78 (-)1.93
Total - Chheligada Irrigation Project-Commercial(AIBP)	10,433.39	..	17,181.00	17,181.00	66,894.10 (+)64.67

Deo Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Establishment	..	..	..	68.20	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	617.10	709.23	..	709.23	3,004.65 (+)14.93
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	582.19	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	(-)0.29	..
(v) Medium Irrigation Project under State Plan	..	..	..	546.92	..
(vi) Land Acquisition Establishment	..	..	..	29.48	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	1,592.83	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Deo Irrigation Project-Commercial - Contd.

Total - 001	617.10	709.23	..	709.23	5,823.99	(+)14.93
789- Special Component Plan for Scheduled Castes						
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,145.35	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	47.84	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	667.00	499.44	..	499.44	7,736.88	(-)25.12
Total - 789	667.00	499.44	..	499.44	9,930.07	(-)25.12
796- Tribal Area Sub-Plan						
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	3,725.73	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	6,428.51	5,363.06	..	5,363.06	37,444.32	(-)16.57
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	16,323.67	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	730.42	..
(v) Project Expenses	..	..	..	..	6,932.65	..
Total - 796	6,428.51	5,363.06	..	5,363.06	65,156.79	(-)16.57
799- Suspense						
(i) Suspense	..	..	..	..	(-)0.64	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Deo Irrigation Project-Commercial - Concl'd.

Total - 799	..	..	..	..	(-)0.64	..

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	1,714.21	762.17	..	762.17	20,929.81	(-)55.54
(ii) Medium Irrigation Project under State Plan	..	..	..	..	137.44	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	3,664.65	..
Total - 800	1,714.21	762.17	..	762.17	24,731.90	(-)55.54
Total - Deo Irrigation Project-Commercial	9,426.82	7,333.91	..	7,333.91	1,05,642.11	(-)22.20

Manjore Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	58.99	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	227.37	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	520.25	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,126.19	..
Total - 001	..	..	..	..	1,932.81	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Manjore Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) Medium Irrigation Project under State Plan	..	..	..	531.33	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	413.00	126.84	..	126.84	5,368.87
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	4,907.80
(iv) Project Expenses	..	..	..	..	114.79
Total - 789	413.00	126.84	..	126.84	10,922.79

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	44.12	190.22	..	190.22	4,489.49
(ii) Medium Irrigation Project under State Plan	..	0.00	..	..	193.86
Total - 796	44.12	190.22	..	190.22	4,683.35

799- Suspense

(i) Suspense	..	..	..	..	(-)2.75
Total - 799	..	..	..	..	(-)2.75

800- Other Expenditure

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Manjore Irrigation Project-Commercial - Concl'd.

(i) Project Expenses- Funded under AIBP	..	..	..	..	13,088.70	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	601.50	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	4,052.32	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	1,262.28	551.45	..	551.45	14,202.42	(-)56.31
Total - 800	1,262.28	551.45	..	551.45	31,944.95	(-)56.31
Total - Manjore Irrigation Project-Commercial	1,719.40	868.52	..	868.52	49,481.15	(-)49.49

Rajua Irrigation Project-Commercial(NABARD)

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	102.33	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	87.89	..
Total - 789	..	..	..	..	190.22	..

800- Other Expenditure

(i) Project Expenses	..	..	..	..	0.76	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	392.43	..
Total - 800	..	..	..	..	393.19	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Rajua Irrigation Project-Commercial(NABARD) - Concl'd.

<i>Total - Rajua Irrigation Project-Commercial(NABARD)</i>	..	..	..	..	583.41	..

Ret Irrigation Project-Commercial(AIBP)

001- Direction and Administration

(i) Accelerated Irrigation Benefit Programme (AIBP)	430.54	..	..	..	4,016.71	..
(ii) Executive Establishment	..	..	..	..	107.82	..
Total - 001	430.54	..	..	..	4,124.53	..

789- Special Component Plan for Scheduled Castes

(i) CAD&WM work in AIBP Projects	..	..	..	..	511.94	..
(ii) AIBP Under NABARD Funding	..	..	..	..	4,724.97	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	48.15	..	..	..	6,827.22	..
Total - 789	48.15	..	..	..	12,064.13	..

796- Tribal Area Sub-Plan

(i) Wages Establishment	..	..	..	..	4.88	..
(ii) AIBP Under NABARD Funding	..	..	..	..	6,185.99	..
(iii) CAD&WM work in AIBP Projects	..	..	..	..	725.83	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	211.17	..	..	..	17,338.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Ret Irrigation Project-Commercial(AIBP) - Concl'd.

(v) Project Expenses	..	..	..	..	3,753.85	..
Total - 796	211.17	..	..	..	28,009.46	..

800- Other Expenditure

(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)2.89	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	654.50	..	..	..	24,475.34	..
(iii) CAD&WM work in AIBP Projects	186.61	..	..	..	3,419.89	..
(iv) AIBP Under NABARD Funding	..	..	..	..	13,463.95	..
Total - 800	841.11	..	..	..	41,356.29	..
Total - Ret Irrigation Project-Commercial(AIBP)	1,530.97	..	..	..	85,554.41	..

Rukura Irrigation Project-Commercial

001- Direction and Administration

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	299.95	..
(ii) Executive Establishment	..	..	..	..	47.04	..
Total - 001	..	..	..	..	346.99	..

789- Special Component Plan for Scheduled Castes

(i) CAD&WM work in AIBP Projects	..	..	..	..	998.99	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Rukura Irrigation Project-Commercial - Concl'd.

(ii) Project Expenses	..	..	..	..	107.99	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	46.64	..	..	..	4,001.23	..
(iv) AIBP under NABARD Funding	..	..	..	..	165.32	..
Total - 789	46.64	..	..	..	5,273.54	..
796- Tribal Area Sub-Plan						
(i) AIBP under NABARD Funding	..	..	..	..	119.87	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	20.75	..	..	..	14,930.44	..
(iii) CAD&WM work in AIBP Projects	..	..	..	..	462.68	..
Total - 796	20.75	..	..	..	15,512.99	..
800- Other Expenditure						
(i) Project Expenses	..	..	..	..	2,133.27	..
(ii) CAD&WM work in AIBP Projects	16.00	..	..	..	959.66	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	141.40	..	..	..	7,073.59	..
(iv) AIBP under NABARD Funding	..	..	..	..	237.43	..
Total - 800	157.40	..	..	..	10,403.95	..
Total - Rukura Irrigation Project-Commercial	224.79	..	..	..	31,537.46	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Telengiri Irrigation Project-Commercial - Contd.

Telengiri Irrigation Project-Commercial

001- Direction and Administration

(i) Accelerated Irrigation Benefit Programme (AIBP)	464.29	..	454.92	454.92	9,580.88	(-)2.02
(ii) Superintending Engineers- Establishment	..	..	..	..	25.37	..
(iii) Executive Establishment	..	..	..	..	104.37	..
(iv) Land Acquisition Establishment	..	..	..	..	292.71	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.15	..

Total - 001	464.29	..	454.92	454.92	10,003.18	(-)2.02

789- Special Component Plan for Scheduled Castes

(i) CAD&WM work in AIBP Projects	..	..	..	..	1,268.60	..
(ii) AIBP Under NABARD Funding	..	..	..	..	3,334.90	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	198.82	..	..	..	17,551.96	..
Total - 789	198.82	..	..	..	22,155.46	..

796- Tribal Area Sub-Plan

(i) AIBP Under NABARD Funding	..	..	..	..	4,204.55	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	327.03	..	..	..	61,137.99	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Telengiri Irrigation Project-Commercial - Concl'd.

(iii) Project Expenses	..	..	..	..	1,752.70	..
(iv) CAD&WM work in AIBP Projects	..	..	..	..	3,258.73	..
Total - 796	327.03	..	..	..	70,353.97	..
800- Other Expenditure						
(i) Accelerated Irrigation Benefit Programme (AIBP)	434.56	..	..	..	18,533.53	..
(ii) Project Expenses	..	..	..	..	4,378.98	..
(iii) AIBP Under NABARD Funding	..	..	..	..	9,129.03	..
(iv) Deduct Recoveries on Capital Account	..	..	..	..	(-)0.11	..
(v) CAD&WM work in AIBP Projects	..	..	..	..	1,464.69	..
Total - 800	434.56	..	..	..	33,506.12	..
901- Deduct- Receipts and Recoveries on Capital Account						
(i) Deduct-Recoveries	..	..	..	..	(-)3.48	..
Total - 901	..	..	..	..	(-)3.48	..
Total - Telengiri Irrigation Project-Commercial	1,424.70	0.00	454.92	454.92	1,36,015.26	(-)68.07

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Titilagarh Irrigation Project-Commercial - Contd.

001- Direction and Administration

(i) Medium Irrigation Project under State Plan	..	..	..	..	128.23	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	258.52	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	337.89	..
(iv) Executive Establishment	..	..	..	..	40.61	..
Total - 001	..	..	..	..	765.25	..

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	124.71	..
(ii) Project Expenses	..	..	..	..	216.82	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,426.93	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	6.51	..
Total - 789	..	..	..	..	5,774.97	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Titilagarh Irrigation Project-Commercial - Contd.

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	134.40	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	2.57	..
(iii) Project Expenses	..	..	..	..	4,377.31	..
Total - 796	..	..	..	..	4,514.28	..

800- Other Expenditure

(i) Medium Irrigation Project under State Plan	..	..	..	..	66.40	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	991.40	..
(iii) Project Expenses	..	..	..	..	2,209.28	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	205.41	..
Total - 800	..	..	..	..	3,472.49	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.04	..
Total - 901	..	..	..	..	(-)0.04	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Titilagarh Irrigation Project-Commercial - Concltd.

<i>Total - Titilagarh Irrigation Project-Commercial</i>	..	..	..	..	14,526.95	..

Hydrolic Research- Commercial (AIBP)

001- Direction and Administration

(i) Executive Engineer, HR Division, Burla- Establishment Charges	..	..	..	..	110.28	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	210.82	..
(iii) Medium Irrigation Project under State Plan	90.89	89.09	..	89.09	947.79	(-)1.98
Total - 001	90.89	89.09	..	89.09	1,268.89	(-)1.98

800- Other Expenditure

(i) Project Expenses	..	..	..	..	74.70	..
(ii) Medium Irrigation Project under State Plan	127.88	149.71	..	149.71	1,239.98	(+)17.07
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	0.00	..	..	198.07	..
Total - 800	127.88	149.71	..	149.71	1,512.75	(+)17.07
<i>Total - Hydrolic Research- Commercial (AIBP)</i>	218.77	238.80	..	238.80	2,781.64	(+)9.16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hadua Irrigation Project-Commercial

001- Direction and Administration

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	138.49	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	100.61	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	244.98	277.48	..	277.48	1,421.48	(+)13.27
(iv) Executive Establishment	..	..	..	..	15.78	..
Total - 001	244.98	277.48	..	277.48	1,676.36	(+)13.27

789- Special Component Plan for Scheduled Castes

(i) Medium Irrigation Project under State Plan	..	..	..	..	126.73	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	1,356.16	3,453.58	..	3,453.58	5,151.11	(+)154.66
(iii) Project Expenses	..	..	..	..	95.88	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	163.43	..
Total - 789	1,356.16	3,453.58	..	3,453.58	5,537.15	(+)154.66

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	1,849.99	4,599.99	..	4,599.99	6,574.17	(+)148.65
Total - 796	1,849.99	4,599.99	..	4,599.99	6,574.17	(+)148.65

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hadua Irrigation Project-Commercial - Concl'd.

800- Other Expenditure

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,744.76	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	4,960.92	5,991.57	..	5,991.57	14,759.57	(+)20.78
(iii) Project Expenses	..	..	..	..	182.52	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	286.29	..
Total - 800	4,960.92	5,991.57	..	5,991.57	17,973.14	(+)20.78
Total - Hadua Irrigation Project-Commercial	8,412.05	14,322.62	..	14,322.62	31,760.82	(+)70.26

River Basin Organisation-EAP

800- Other Expenditure

(i) Project Expenses-EAP	..	..	..	..	28.02	..
Total - 800	..	..	..	..	28.02	..
Total - River Basin Organisation-EAP	..	..	..	..	28.02	..

Asian Development Bank (EAP)

001- Direction and Administration

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Asian Development Bank (EAP) - Contd.

(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	..	..	..	6,166.67	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-).5.44	..
Total - 001	..	..	..	..	6,161.23	..
789- Special Component Plan for Scheduled Castes						
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	..	..	..	29,657.13	..
Total - 789	..	..	..	..	29,657.13	..
796- Tribal Area Sub-Plan						
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	..	..	..	18,415.77	..
Total - 796	..	..	..	..	18,415.77	..
800- Other Expenditure						
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	..	..	..	41,378.77	..
Total - 800	..	..	..	..	41,378.77	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Asian Development Bank (EAP) - Concltd.

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.01	..
Total - 901	..	..	..	..	(-)0.01	..
Total - Asian Development Bank (EAP)	..	..	..	..	95,612.89	..

Ong Dam Project (Commercial)

001- Direction and Administration

(i) Water Sector Infrastructure Development Programme (WSIDP)	90.79	113.30	..	113.30	567.61	(+)24.79
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.01	-0.04	..	(-)0.04	(-)0.05	(+)300.00
Total - 001	90.78	113.26	..	113.26	567.56	(+)24.76

789- Special Component Plan for Scheduled Castes

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	962.77	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	36.90	..	36.90	195.33	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	30.56	..
Total - 789	..	36.90	..	36.90	1,188.66	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Ong Dam Project (Commercial) - Concl'd.

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	78.31	..	78.31	174.66	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	14.70	..
Total - 796	..	78.31	..	78.31	189.36	..

800- Other expenditure

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,023.58	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	20.29	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	19.31	63.83	..	63.83	478.14	(+)230.55
Total - 800	19.31	63.83	..	63.83	1,522.02	(+)230.55

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.45	..
Total - 901	..	..	..	..	(-)0.45	..
Total - Ong Dam Project (Commercial)	110.09	292.30	..	292.30	3,467.15	(+)165.51

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Dam Rehabilitation and Improvement Projects

Funded by World Bank (EAP)

001- Direction and Administration

(i) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	2,803.23	..

Total - 001	..	..	..	..	2,803.23	..

789- Special Component Plan for Scheduled Castes

(i) Dam Rehabilitation and Improvement Projects(EAP)	165.99	71.86	..	71.86	12,755.37	(-)56.71

Total - 789	165.99	71.86	..	71.86	12,755.37	(-)56.71

796- Tribal Area Sub-Plan

(i) Dam Rehabilitation and Improvement Projects(EAP)	376.99	160.64	..	160.64	8,079.15	(-)57.39

Total - 796	376.99	160.64	..	160.64	8,079.15	(-)57.39

800- Other expenditure

(i) Dam Rehabilitation and Improvement Projects(EAP)	477.61	279.26	..	279.26	13,542.67	(-)41.53

Total - 800	477.61	279.26	..	279.26	13,542.67	(-)41.53

Total - Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)	1,020.59	511.76	..	511.76	37,180.42	(-)49.86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Khairibandhan Irrigation Project- Commercial

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	1,626.60	..	1,626.60	1,626.60	..
Total - 796	..	1,626.60	..	1,626.60	1,626.60	..

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	687.14	..	687.14	687.14	..
Total - 800	..	687.14	..	687.14	687.14	..
Total - Khairibandhan Irrigation Project- Commercial	..	2,313.74	..	2,313.74	2,313.74	..

Pipalapankha Irrigation Project- Commercial

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	100.00	..	100.00	100.00	..
Total - 800	..	100.00	..	100.00	100.00	..
Total - Pipalapankha Irrigation Project- Commercial	..	100.00	..	100.00	100.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Upper Lanth Irrigation Project- Commercial - Contd.

Upper Lanth Irrigation Project- Commercial

001- Direction and Administration

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	44.38	..	44.38	44.38	..

Total - 001	..	44.38	..	44.38	44.38	..

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	16.76	..	16.76	16.76	..

Total - 789	..	16.76	..	16.76	16.76	..

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	92.76	..	92.76	92.76	..

Total - 800	..	92.76	..	92.76	92.76	..

Total - Upper Lanth Irrigation Project- Commercial	..	153.90	..	153.90	153.90	..

General

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Contd.

001- Direction and Administration

(i) Medium Irrigation Project under State Plan	286.31	..	..	..	1,197.22	..
(ii) Project Expenses	..	..	..	..	(-)0.27	..
Total - 001	286.31	..	..	..	1,196.95	..

004- Research

(i) Irrigation Research Institute	477.02	475.40	..	475.40	17,671.96	(-)0.34
Total - 004	477.02	475.40	..	475.40	17,671.96	(-)0.34

005- Survey and Investigation

(i) Project Expenses	..	..	..	..	275.94	..
Total - 005	..	..	..	..	275.94	..

789- Special Component Plan for Scheduled Castes

(i) Construction of In-stream Storage Structure	10,272.42	39,492.45	..	39,492.45	58,511.00	(+)284.45
(ii) Periphery Development of Reservoirs	..	0.00	..	..	858.29	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	3,696.67	0.00	..	..	3,895.84	..
(iv) Other Plan Programmes for Medium Irrigation	378.80	122.54	..	122.54	8,327.27	(-)67.65
(v) Mukhya Mantri Canal Lining Yojana	..	4,176.33	..	4,176.33	4,176.33	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Contd.

(vi) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	4,335.19	..
(vii) Water Sector Infrastructure Development Programme (WSIDP)	3,958.65	4,503.79	..	4,503.79	13,480.84	(+)13.77
(viii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	4,848.41	..
(ix) Medium Irrigation Project under State Plan	3,407.45	4,496.09	..	4,496.09	11,552.14	(+)31.95
(x) Irrigation Road Improvement Programme	..	..	..	..	747.66	..
(xi) Nabakrushna Choudhury Secha Unnayan Yojana	1,011.98	2,068.44	..	2,068.44	9,254.08	(+)104.40
(xii) Canal Lining and System Rehabilitation Programme	15,872.67	..	..	..	33,434.69	..
Total - 789	38,598.64	54,859.64	..	54,859.64	1,53,421.74	(+)42.13

796- Tribal Area Sub-Plan

(i) Periphery Development of Reservoirs	..	..	..	..	353.60	..
(ii) Mukhya Mantri Canal Lining Yojana	..	4,606.26	..	4,606.26	4,606.26	..
(iii) Canal Lining and System Rehabilitation Programme	3,696.89	0.00	..	..	18,202.39	..
(iv) Construction of In-stream Storage Structure	12,119.01	14,785.90	..	14,785.90	32,384.78	(+)22.01
(v) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	2,242.14	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Contd.

(vi) Medium Irrigation Project under State Plan	1,286.70	1,814.81	..	1,814.81	4,938.07	(+)41.04
(vii) Irrigation Road Improvement Programme	..	..	..	..	600.80	..
(viii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	1,275.60	..
(ix) Nabakrushna Choudhury Secha Unnayan Yojana	1,535.00	2,080.74	..	2,080.74	8,458.37	(+)35.55
(x) Water Sector Infrastructure Development Programme (WSIDP)	3,035.11	3,047.94	..	3,047.94	11,698.41	(+)0.42
(xi) Other Plan Programmes for Medium Irrigation	477.21	..	..	..	12,508.07	..
(xii) Accelerated Irrigation Benefit Programme (AIBP)	5,303.54	..	2,902.97	2,902.97	8,729.67	(-)45.26
Total - 796	27,453.46	26,335.65	2,902.97	29,238.62	1,05,998.16	(+)6.50
800- Other Expenditure						
(i) Capacity building for RIDF/Other Projects	..	..	..	..	791.79	..
(ii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	9,219.19	..
(iii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	8,758.31	..
(iv) Other Expenses	..	..	..	..	5,904.16	..
(v) Improvement and Production to Saline Embankments	..	..	..	..	20.00	..
(vi) Other Plan Programmes for Medium Irrigation	4,160.99	7,004.39	..	7,004.39	71,197.26	(+)68.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Concl'd.

(vii) Accelerated Irrigation Benefit Programme (AIBP)	10,203.53	..	1,263.06	1,263.06	12,733.40	(-)87.62
(viii) Mukhya Mantri Canal Lining Yojana	..	10,262.59	..	10,262.59	10,262.59	..
(ix) Periphery Development of Reservoirs	1,487.38	1,306.63	..	1,306.63	5,437.74	(-)12.15
(x) Irrigation Building Development Programme	1,151.40	2,043.70	..	2,043.70	5,980.17	(+)77.50
(xi) Construction of In-stream Storage Structure	30,676.54	36,543.52	..	36,543.52	1,02,989.30	(+)19.13
(xii) Water Sector Infrastructure Development Programme (WSIDP)	10,826.15	6,422.35	..	6,422.35	33,733.42	(-)40.68
(xiii) Nabakrushna Choudhury Secha Unnayan Yojana	5,350.84	7,473.09	..	7,473.09	31,834.93	(+)39.66
(xiv) Medium Irrigation Project under State Plan	8,600.25	6,822.55	..	6,822.55	27,302.16	(-)20.67
(xv) Deduct recoveries on Capital Account	..	..	..	..	(-)0.09	..
(xvi) Management Information System and Computerisation	1,370.42	805.04	..	805.04	5,909.81	(-)41.26
(xvii) State Maritime Museum	..	..	..	..	3,000.00	..
(xviii) One-time ACA	..	..	..	..	552.62	..
(xix) Irrigation Road Improvement Programme	..	..	..	..	13,225.48	..
(xx) Canal Lining and System Rehabilitation Programme	10,488.61	..	..	..	72,700.47	..
Total - 800	84,316.11	78,683.86	1,263.06	79,946.92	4,21,552.71	(-)5.18
Total - General	1,51,131.54	1,60,354.55	4,166.03	1,64,520.58	7,00,117.46	(+)8.86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydrology Project(EAP)- Commercial - Contd.

Hydrology Project(EAP)- Commercial

001- Direction and Administration

(i) National Hydrology Project (EAP)	..	..	..	..	1,387.06	..
(ii) Executive Establishment	..	..	..	..	246.88	..
(iii) Chief Engineer, Hydrometary and Data Centre Estt. Charges	..	..	..	..	40.18	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	2,018.14	..
Total - 001	..	..	..	..	3,692.26	..

789- Special Component Plan for Scheduled Castes

(i) National Hydrology Project (EAP)	..	..	..	..	653.48	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	67.86	..
Total - 789	..	..	..	..	721.34	..

796- Tribal Area Sub-Plan

(i) Medium Irrigation Project under State Plan	..	..	..	..	61.11	..
(ii) National Hydrology Project (EAP)	..	..	..	..	12.21	..
Total - 796	..	..	..	..	73.32	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydrology Project(EAP)- Commercial - Concl'd.

800- Other Expenditure

(i) Deduct Recoveries on Capital Account	..	..	..	..	(-)9.52	..
(ii) National Hydrology Project-EAP	..	..	..	..	793.28	..
(iii) Project Expenses	..	..	..	..	2,185.25	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	2,321.87	..
Total - 800	..	..	..	..	5,290.88	..
<i>Total - Hydrology Project(EAP)- Commercial</i>	..	..	..	..	9,777.80	..

Pipeline Project under AIBP- Commercial

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	400.00	549.25	..	549.25	2,659.71	(+)37.31
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,096.32	..
(iii) Survey and Investigation	..	..	..	..	165.24	..
Total - 789	400.00	549.25	..	549.25	4,921.27	(+)37.31

796- Tribal Area Sub-Plan

(i) Survey and Investigation	..	..	..	..	13.31	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Pipeline Project under AIBP- Commercial - Concl'd.

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,502.68	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	399.99	549.84	..	549.84	2,965.03	(+)37.46
Total - 796	399.99	549.84	..	549.84	5,481.02	(+)37.46
800- Other Expenditure						
(i) Water Sector Infrastructure Development Programme (WSIDP)	2,219.92	2,713.44	..	2,713.44	18,984.74	(+)22.23
(ii) Survey and Investigation	..	..	..	..	260.54	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	9,464.26	..
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)0.03	..	..	..	(-)0.03	..
(v) Other Schemes	..	..	..	..	10,723.78	..
Total - 800	2,219.89	2,713.44	..	2,713.44	39,433.29	(+)22.23
Total - Pipeline Project under AIBP- Commercial	3,019.88	3,812.53	..	3,812.53	49,835.58	(+)26.25
<i>Other Pipeline Projects- Commercial</i>		..				
789- Special Component Plan for Scheduled Castes		..				
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	3.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Other Pipeline Projects- Commercial - Contd.

(ii) Medium Irrigation Project under State Plan	..	..	..	390.00	..
(iii) Odisha Integrated Irrigated Agricultural and Water Management Project	..	..	..	3.86	..
(iv) Other Projects(NABARD Assisted)	..	..	..	731.84	..
(v) Rural Infrastructure Development Fund (RIDF)	6,299.98	5,679.99	..	5,679.99	56,138.35 (-)9.84
(vi) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	..	..	..	3.00	..
Total - 789	6,299.98	5,679.99	..	5,679.99	57,270.67 (-)9.84
796- Tribal Area Sub-Plan					
(i) Rural Infrastructure Development Fund (RIDF)	3,100.00	3,343.95	..	3,343.95	25,716.90 (+)7.87
(ii) Medium Irrigation Project under State Plan	..	..	..	539.87	..
Total - 796	3,100.00	3,343.95	..	3,343.95	26,256.77 (+)7.87
800- Other Expenditure					
(i) Survey and Investigation works under RIDF	..	..	..	81.54	..
(ii) Rural Infrastructure Development Fund (RIDF)	10,099.67	13,939.11	..	13,939.11	1,19,058.64 (+)38.02
(iii) Odisha Integrated Irrigated Agrl. and Water Management Project	..	..	..	131.89	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Other Pipeline Projects- Commercial - Concl.

(iv) Other Projects(NABARD Assisted)	..	..	..	..	2,790.49	..
(v) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	..	..	..	..	90.31	..
(vi) Medium Irrigation Project under State Plan	229.38	114.34	..	114.34	7,558.22	(-)50.15
(vii) Dam Rehabilitation and Improvement Projects(EAP)	..	0.00	..	..	5.49	..

Total - 800	10,329.05	14,053.45	..	14,053.45	1,29,716.58	(+)36.06

Total - Other Pipeline Projects- Commercial	19,729.03	23,077.39	..	23,077.39	2,13,244.03	(+)16.97

Upkeeping of Existing Irrigation System- Commercial

800- Other Expenditure

(i) Upkeep of existing Irrigation Projects	..	..	..	..	276.33	..
(ii) Clearance of Liabilities		6839.02	..			
	4,933.01	12,183.99	..	19,023.01	42,792.03	(+)285.63
(iii) Other Schemes	..	0.00	..	..	853.23	..

Total - 800		6839.02	..			

	4,933.01	12,183.99	..	19,023.01	43,921.59	(+)285.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Upkeeping of Existing Irrigation System- Commercial - Concl'd.

<i>Total - Upkeeping of Existing Irrigation System- Commercial</i>	<i>4,933.01</i>	<i>6,839.02</i>	<i>12,183.99</i>	<i>..</i>	<i>19,023.01</i>	<i>43,921.59</i>	<i>(+)285.63</i>

All Other Old Completed Projects

801- Darajang Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,162.49	..
Total - 801	..	..	..	..	1,162.49	..

802- Rengali Dam Project-Commercial

(i) Project Expenses	..	..	..	..	1,016.01	..
Total - 802	..	..	..	..	1,016.01	..

803- Mahanadi-Birupa Barrage Project-Commercial

(i) Project Expenses	..	..	..	..	217.43	..
Total - 803	..	..	..	..	217.43	..

804- Saipal Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	293.46	..
Total - 804	..	..	..	..	293.46	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

805- Dahuka Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	152.98	..
Total - 805	..		..	..	152.98	..

806- Sunei Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	3,588.98	..
Total - 806	..		..	..	3,588.98	..

807- Mahanadi Chitroptala Island Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	2,215.80	..
Total - 807	..		..	..	2,215.80	..

808- Modernisation of Rushikulya System-Commercial

(i) Project Expenses	..	..	..	..	60.66	..
Total - 808	..		..	..	60.66	..

809- Modernisation of Delta Devp. Plan-Commercial

(i) Project Expenses	..	..	..	..	2,227.99	..
Total - 809	..		..	..	2,227.99	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

810- Baitarani System-Commercial

(i) Project Expenses	..	..	..	..	35.33	..
Total - 810	..	..	..	..	35.33	..

811- Budhabudhiani Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	227.83	..
Total - 811	..	..	..	..	227.83	..

812- Bondapipili Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	11.00	..
Total - 812	..	..	..	..	11.00	..

813- Baskel Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	135.10	..
Total - 813	..	..	..	..	135.10	..

814- Baladia Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	8.36	..
Total - 814	..	..	..	..	8.36	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

815- Samakoi Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	147.46	..
Total - 815	..	..	..	..	147.46	..

816- Hiradharbati Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	45.70	..
Total - 816	..	..	..	..	45.70	..

817- Sundar Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	800.74	..
Total - 817	..	..	..	..	800.74	..

818- Daha Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,543.10	..
Total - 818	..	..	..	..	1,543.10	..

819- Dadarghati Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	972.55	..
Total - 819	..	..	..	..	972.55	..

820- Pitamahahal Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	267.36	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 820	..	..	..	..	267.36	..
821- Lower Suktel Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	47.70	..
Total - 821	..	..	..	..	47.70	..
822- Gohira Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	2,011.40	..
Total - 822	..	..	..	..	2,011.40	..
823- Godahada Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	552.90	..
Total - 823	..	..	..	..	552.90	..
824- Uttei Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	250.72	..
Total - 824	..	..	..	..	250.72	..
825- Hirakud Distribution System-Commercial						
(i) Project Expenses	..	..	..	..	531.75	..
Total - 825	..	..	..	..	531.75	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

826- Choukinala Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	15.23	..
Total - 826	..	..	..	..	15.23	..

827- Okala Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	16.62	..
Total - 827	..	..	..	..	16.62	..

828- Nessa Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	133.60	..
Total - 828	..	..	..	..	133.60	..

829- Hirakud Canal System-Commercial

(i) Project Expenses	..	..	..	..	121.37	..
Total - 829	..	..	..	..	121.37	..

830- Jay Mangal Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	14.34	..
Total - 830	..	..	..	..	14.34	..

831- Delta Irrigation Project(Stage-I)-Commercial

(i) Project Expenses	..	..	..	..	6.44	..
Total - 831	..	..	..	..	6.44	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

832- Ramanadi Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	79.25	..
Total - 832	..	..	..	..	79.25	..

833- Pilasalki Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	927.90	..
Total - 833	..	..	..	..	927.90	..

834- Talia Minor-Commercial

(i) Project Expenses	..	..	..	..	18.98	..
Total - 834	..	..	..	..	18.98	..

835- Naraj Barrage-Commercial

(i) Project Expenses	..	..	..	..	14.74	..
Total - 835	..	..	..	..	14.74	..

836- Strengthening of Hirakud Dam against crack-Commercial

(i) Project Expenses	..	..	..	..	3.39	..
Total - 836	..	..	..	..	3.39	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

837- Creek Irrigation Project-Commercial

(i) Project Expenses	..	..	..	5.27	..
Total - 837	..	..	..	5.27	..

838- Hadagada Irrigation Project-Commercial

(i) Project Expenses	..	..	..	2.01	..
Total - 838	..	..	..	2.01	..

839- Salandi Dasa Mouza-Commercial

(i) Project Expenses	..	..	..	49.98	..
Total - 839	..	..	..	49.98	..

840- Talasari Irrigation Project-Commercial

(i) Project Expenses	..	..	..	5.00	..
Total - 840	..	..	..	5.00	..

841- Bhaghua Irrigation Project(Stage-II)-Commercial

(i) Project Expenses	..	..	..	8,194.20	..
Total - 841	..	..	..	8,194.20	..

842- Birupa Genguti Island Irrigation Project-Commercial

(i) Project Expenses	..	..	..	1,400.54	..
Total - 842	..	..	..	1,400.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

843- Water Resources Consolidation Project(EAP)-
Commercial

(i) Project Expenses	..	..	..	..	42,616.52	..
Total - 843	..	..	..	..	42,616.52	..

844- National Water Management Project-Commercial

(i) Project Expenses	..	..	..	..	5,615.80	..
Total - 844	..	..	..	..	5,615.80	..

845- Lump Provision for Post Evaluation Study of Irrigation
Project-Commercial

(i) Project Expenses	..	..	..	..	2.55	..
Total - 845	..	..	..	..	2.55	..

846- Lump Provision for Modernisation of Irrigation
Project-Commercial

(i) Project Expenses	..	..	..	..	237.52	..
Total - 846	..	..	..	..	237.52	..

847- Rukura Nalla Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	841.76	..
Total - 847	..	..	..	..	841.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

848- Dhanei Irrigation Project-(Non-Commercial)

(i) Project Expenses	..	..	..	..	0.66	..
Total - 848	..	..	..	..	0.66	..

849- Kuanria Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,383.81	..
Total - 849	..	..	..	..	1,383.81	..

850- Salia Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	547.87	..
Total - 850	..	..	..	..	547.87	..

851- Salki Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	236.20	..
Total - 851	..	..	..	..	236.20	..

852- Jharabandha Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	390.01	..
Total - 852	..	..	..	..	390.01	..

853- Upper Suktel Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	800.31	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 853	..	..	..	..	800.31	..
854- Ramiala Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	1,921.80	..
Total - 854	..	..	..	..	1,921.80	..
855- Khadakei Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	616.92	..
Total - 855	..	..	..	..	616.92	..
856- Dumarbahal Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	388.84	..
Total - 856	..	..	..	..	388.84	..
857- Delta Irrigation Project(Stage-II)-Commercial						
(i) Project Expenses	..	..	..	..	53.50	..
Total - 857	..	..	..	..	53.50	..
858- Anandpur Barrage Project-Commercial						
(i) Project Expenses	..	..	..	..	352.85	..
Total - 858	..	..	..	..	352.85	..
859- Kusei Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	91.78	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 859	..	..	..	..	91.78	..
860- Kalo Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	635.31	..
Total - 860	..	..	..	..	635.31	..
861- Kanjhari Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	3,256.66	..
Total - 861	..	..	..	..	3,256.66	..
862- Badanala Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	12,525.99	..
Total - 862	..	..	..	..	12,525.99	..
863- Bankabahal Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	3,461.27	..
Total - 863	..	..	..	..	3,461.27	..
864- Barsuan Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	25.36	..
Total - 864	..	..	..	..	25.36	..
865- Remal Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	1,635.46	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 865	..	..	..	..	1,635.46	..
866- Remal Extention Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	9.98	..
Total - 866	..	..	..	..	9.98	..
867- Talasara Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	691.41	..
Total - 867	..	..	..	..	691.41	..
868- Sarafgarh Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	736.18	..
Total - 868	..	..	..	..	736.18	..
869- Kansabahal Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	3,348.90	..
Total - 869	..	..	..	..	3,348.90	..
870- Bondapipili Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	192.19	..
Total - 870	..	..	..	..	192.19	..
871- Bhaskel Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	178.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 871	..	..	..	..	178.56	..
872- Satiguda Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	535.55	..
Total - 872	..	..	..	..	535.55	..
873- Dahuka Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	10.18	..
Total - 873	..	..	..	..	10.18	..
874- Uttei Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	1.66	..
Total - 874	..	..	..	..	1.66	..
875- Budhabudhiani Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	0.27	..
Total - 875	..	..	..	..	0.27	..
876- Ramanadi Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	5.00	..
Total - 876	..	..	..	..	5.00	..
877- Darajang Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	0.06	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 877	..	..	..	..	0.06	..
878- Aunli Irrigation Project(Commercial)						
(i) Project Expenses	..	..	..	..	304.19	..
Total - 878	..	..	..	..	304.19	..
879- Dhanei Irrigation Project(Commercial)						
(i) Project Expenses	..	..	..	..	315.34	..
Total - 879	..	..	..	..	315.34	..
881- Salki Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	2.90	..
Total - 881	..	..	..	..	2.90	..
882- Salia Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	1.38	..
Total - 882	..	..	..	..	1.38	..
883- Godahada Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	0.72	..
Total - 883	..	..	..	..	0.72	..
884- Dadarghati Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	30.52	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 884	..	..	..	..	30.52	..
885- Upper Jonk Irrigation Project(Commercial)						
(i) Project Expenses	..	..	..	..	12,213.43	..
Total - 885	..	..	..	..	12,213.43	..
886- Kansabahal Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	1.50	..
Total - 886	..	..	..	..	1.50	..
887- Barasuan Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	1.50	..
Total - 887	..	..	..	..	1.50	..
888- Navigation in Mahanadi(Non-Commercial)						
(i) Project Expenses	..	..	..	..	30.66	..
Total - 888	..	..	..	..	30.66	..
889- Khadakei Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	11.01	..
Total - 889	..	..	..	..	11.01	..
890- Nessa Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	15.01	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 890	..	..	..	..	15.01	..
891- Khanjhari Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	9.98	..
Total - 891	..	..	..	..	9.98	..
892- Bankabahal Irrigation Project(Non-Commercial)						
(i) Project Expenses	..	..	..	..	3.01	..
Total - 892	..	..	..	..	3.01	..
893- Other Schemes each of Rs. One Crore or Less(Non-Commercial)						
(i) Project Expenses	..	..	..	..	0.83	..
Total - 893	..	..	..	..	0.83	..
894- Harbhangi Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	14,202.16	..
Total - 894	..	..	..	..	14,202.16	..
895- Hariharjore Irrigation Project-Commercial						
(i) Project Expenses	..	..	..	..	9,394.90	..
Total - 895	..	..	..	..	9,394.90	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

896- Bagh Barrage Irrigation Project - Commercial

(i) Project Expenses	..	..	..	..	7,882.83	..
Total - 896	..	..	..	..	7,882.83	..

897- Baghua-Dhanei Doab - Commercial

(i) Project Expenses	..	..	..	..	185.19	..
Total - 897	..	..	..	..	185.19	..

898- Kharekhara Irrigation Project- Commercial

(i) Project Expenses	..	..	..	..	586.51	..
Total - 898	..	..	..	..	586.51	..

899- Improvement of Sasan Canal (AIBP) - Commercial

(i) Project Expenses	..	..	..	..	163.20	..
Total - 899	..	..	..	..	163.20	..

900- Clearance of Arrear Liabilities of Other Completed Irrigation Projects - Commercial

(i) Project Expenses	..	..	..	..	275.38	..
Total - 900	..	..	..	..	275.38	..

903- Bahuda Irrigation Project - Commercial

(i) Project Expenses	..	..	..	..	164.59	..
Total - 903	..	..	..	..	164.59	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

904- Salki Canal Project - Commercial (AIBP)

(i) Project Expenses	..	..	..	..	129.65	..
Total - 904	..	..	..	..	129.65	..

905- Sapua Badjore Irrigation Project - Commercial

(i) Project Expenses	..	..	..	..	4,523.74	..
Total - 905	..	..	..	..	4,523.74	..

906- Ong Irrigation Project

(i) Project Expenses	..	..	..	..	2,374.69	..
Total - 906	..	..	..	..	2,374.69	..

907- Salandi Irrigation Project - Commerical

(i) Project Expenses	..	..	..	..	300.45	..
Total - 907	..	..	..	..	300.45	..

908- Aunli Irrigation Project(Non Commercial)

(i) Project Expenses	..	..	..	..	9.00	..
Total - 908	..	..	..	..	9.00	..

909- Baghua Irrigation Project(Non Commercial)

(i) Project Expenses	..	..	..	..	1.47	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Concl.

All Other Old Completed Projects - Concl.

Total - 909	..	..	..	..	1.47	..

910- Upper Jonk Irrigation Project(Non Commercial)

(i) Project Expenses	..	..	..	..	12.23	..

Total - 910	..	..	..	..	12.23	..

Total - All Other Old Completed Projects	..	..	..	..	1,66,030.32	..

Total -4701		6,839.02	..			

	2,13,335.02	2,25,564.01	21,801.95	2,54,204.98	18,73,509.58	(+)19.16

Salary	2,845.28	1,591.86	796.93	2,388.79		(-)16.04

4702- Capital Outlay on Minor Irrigation

001- Direction and Administration

(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.06	-0.01	..	(-)0.01	(-)0.24	(-)83.33

(ii) Parvati Giri Megalift Project	1,386.92	1,574.69	..	1,574.69	7,343.09	(+)13.54

(iii) Mega Lift Project under State Plan	..	0.00	..	..	390.27	..

Total - 001	1,386.86	1,574.68	..	1,574.68	7,733.12	(+)13.54

101- Surface Water

(i) Minor Irrigation Works in Charge of Civil Officers	..	..	..	..	1,261.41	..

(ii) Parvati Giri Megalift Project - RIDF	5,999.99	10,340.00	..	10,340.00	31,293.58	(+)72.33

(iii) Parvati Giri Megalift Project	40,146.43	50,450.39	..	50,450.39	1,40,359.69	(+)25.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(iv) Lift Irrigation	..	..	..	..	853.44	..
(v) Unproductive Minor Irrigation Works	..	..	..	..	11.57	..
Total - 101	46,146.42	60,790.39	..	60,790.39	1,73,779.69	(+)31.73
102- Ground Water						
(i) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	0.91	..
(ii) Suspense	..	..	..	..	(-)202.49	..
(iii) Tube Well Irrigation	..	..	..	..	785.35	..
(iv) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	943.83	..
(v) Suvrey and Inestigation(0002730-Direction and Administration-0004390-Executive)	..	..	..	..	0.75	..
(vi) Survey and Investigation(3709140-National Hydrology Project)	..	..	..	..	317.17	..
(vii) Irrigation Works in Charge of Chief Engineer	..	..	..	..	9,810.02	..
(viii) Survey and Investigation- National Hydrology Project	..	..	..	..	129.01	..
(ix) National Hydrology Project-EAP	..	..	..	..	699.92	..
Total - 102	..	..	..	..	12,484.47	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

190- Investments in Public Sector and other Undertakings

(i) Purchase of Share in OLIC	..	..	..	..	225.41	..
Total - 190	..	..	..	..	225.41	..
789- Special Component Plan for Scheduled Castes						
(i) Repair, Renovation and Restoration	..	..	..	..	9,410.18	..
(ii) Odisha Community Tanks Management Project (EAP)	..	..	..	..	499.99	..
(iii) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	31.69	..
(iv) One-time ACA	..	..	..	..	130.28	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,771.03	..
(vi) Minor Irrigation Projects under State Plan	1,871.81	5,471.98	..	5,471.98	18,493.23	(+)192.34
(vii) Canal Lining and System Rehabilitation Programme	147.67	..	..	..	3,682.89	..
(viii) Biju KBK Yojana	..	..	..	..	48.78	..
(ix) Mega Lift Project under State Plan	..	..	..	..	23,837.86	..
(x) Ongoing MIPs	..	..	..	..	391.98	..
(xi) Ongoing Scheme under AIBP	..	..	..	..	53.46	..
(xii) Rural Infrastructure Development Fund (RIDF)	2,049.99	26.00	..	26.00	21,170.36	(-)98.73
(xiii) National Hydrology Project (EAP)	..	..	..	..	33.94	..
(xiv) Mukshyamantri Adibandha Tiari Yojana (MATY)	5,090.31	4,857.94	..	4,857.94	41,837.78	(-)4.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(xv) Parvati Giri Megalift Project	6,800.00	5,500.00	..	5,500.00	49,782.99	(-)19.12
(xvi) SCA for Special Programmes for KBK district	..	..	..	..	1,577.49	..
(xvii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	39,775.83	..
(xviii) Drainage Improvement Programme (DIP)	125.42	191.97	..	191.97	1,447.62	(+)53.06
(xix) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	..	..	683.01	..
(xx) Mukhya Mantri Canal Lining Yojana	..	583.32	..	583.32	583.32	..
(xxi) One-Time ACA for construction of Check Dams	..	..	..	..	1,000.72	..
(xxii) Parvati Giri Megalift Project - RIDF	1,600.00	6,931.46	..	6,931.46	43,827.10	(+)333.22
(xxiii) Nabakrushna Choudhury Secha Unnayan Yojana	..	288.81	..	288.81	288.81	..
(xxiv) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)	2,150.50	..	1,281.25	1,281.25	3,576.25	(-)40.42
Total - 789	19,835.70	23,851.48	1,281.25	25,132.73	2,63,936.59	(+)26.70
796- Tribal Area Sub-Plan						
(i) Rural Infrastructure Development Fund (RIDF)	2,748.60	144.50	..	144.50	26,566.06	(-)94.74
(ii) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)	1,608.20	..	972.50	972.50	2,776.20	(-)39.53
(iii) Ongoing MIPs	..	..	..	..	3,716.26	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(iv) Repair, Renovation and Restoration	..	..	..	..	15,115.35	..
(v) Biju KBK Yojana	..	..	..	..	489.31	..
(vi) One-Time ACA for construction of Check Dams	..	..	..	..	468.73	..
(vii) Canal Lining and System Rehabilitation Programme	259.26	..	..	..	6,188.14	..
(viii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	..	..	1,897.11	..
(ix) Drainage Improvement Programme (DIP)	179.99	227.77	..	227.77	3,530.15	(+)26.55
(x) Mukhya Mantri Canal Lining Yojana	..	387.91	..	387.91	387.91	..
(xi) Renovation Works	..	..	..	..	81.35	..
(xii) One-time ACA	..	..	..	..	3.82	..
(xiii) SCA for Special Programmes for KBK district	..	..	..	..	3,233.80	..
(xiv) Parvati Giri Megalift Project	12,600.00	15,000.00	..	15,000.00	90,827.74	(+)19.05
(xv) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	806.12	..
(xvi) ACA for LTAP for KBK Districts	..	..	..	..	111.46	..
(xvii) Odisha Community Tanks Management Project (EAP)	..	..	..	..	499.99	..
(xviii) Minor Irrigation Projects under State Plan	3,302.62	3,720.41	..	3,720.41	25,137.82	(+)12.65
(xix) Parvati Giri Megalift Project - RIDF	2,399.99	14,421.63	..	14,421.63	73,983.50	(+)500.90
(xx) Ongoing Scheme under AIBP	..	..	..	..	18,975.40	..
(xxi) ACA for KBK Districts	..	..	..	..	576.06	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(xxii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,818.60	..
(xxiii) Mega Lift Project under State Plan	..	..	..	..	46,640.41	..
(xxiv) Mukshyamantri Adibandha Tiari Yojana (MATY)	6,728.00	6,917.20	..	6,917.20	55,539.65	(+)2.81
(xxv) Nabakrushna Choudhury Secha Unnayan Yojana	..	802.73	..	802.73	802.73	..
(xxvi) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	48,458.13	..
Total - 796	29,826.66	41,622.15	972.50	42,594.65	4,32,631.80	(+)42.81
800- Other Expenditure						
(i) Lump Provision for other Works	338.10	464.87	..	464.87	3,126.93	(+)37.49
(ii) Parvati Giri Megalift Project	..	..	..	..	97,862.15	..
(iii) Repayment of Decretal Dues	..	..	..	..	107.52	..
(iv) Upgradation of Standard of Administration Recommended by 11th Finance Commission	..	..	..	..	544.13	..
(v) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	337.68	..
(vi) Clearance of Liabilities	226.44	371.14	..	371.14	9,584.38	(+)63.90
(vii) Capacity building for RIDF/Other Projects	..	..	..	..	228.93	..
(viii) Water Sector Infrastructure Development Programme (WSIDP)	832.60	474.35	..	474.35	1,506.95	(-)43.03
(ix) Parvati Giri Megalift Project - RIDF	..	..	..	..	1,49,578.25	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(x) Command Area Development Agency	..	..	..	..	218.00	..
(xi) ACA for LTAP for KBK Districts	..	..	..	..	17.27	..
(xii) Labour Intensive work for drought Mitigation	..	..	..	..	173.00	..
(xiii) Minor Irrigation Projects under State Plan	10,669.19	11,180.90	..	11,180.90	84,761.14	(+)4.80
(xiv) SCA for Special Programmes for KBK district	..	..	..	..	2,847.18	..
(xv) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	97,192.68	..
(xvi) One-Time ACA for construction of Check Dams	..	..	..	..	962.61	..
(xvii) Drainage Improvement Programme (DIP)	203.26	283.34	..	283.34	4,122.45	(+)39.40
(xviii) European Community Project	..	..	..	..	2,466.86	..
(xix) Other Schemes	..	..	..	..	13,449.07	..
(xx) Survey and Investigation of Minor Irrigation Projects	158.00	147.36	..	147.36	1,769.83	(-)6.73
(xxi) Deduct-Receipt and Recoveries on Capital Account	(-)0.04	..	..	..	(-)117.44	..
(xxii) Canal Lining and System Rehabilitation Programme	781.72	..	..	..	13,999.42	..
(xxiii) Continuing Projects	..	..	..	..	21,749.58	..
(xxiv) Biju KBK Yojana	..	..	..	..	316.81	..
(xxv) Odisha Community Tanks Management Project (EAP)	..	..	..	..	4,343.99	..
(xxvi) Dam Safety Work	..	..	..	..	933.67	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(xxvii) Minor Irrigation(Flow) (Ongoing and Renovation Schemes)	..	..	..	..	3,923.85	..
(xxviii) Repair, Renovation and Restoration	..	..	..	..	50,173.62	..
(xxix) Mukhya Mantri Canal Lining Yojana	..	156.09	..	156.09	156.09	..
(xxx) Revival & Renovation of defunct Lift Irrigation Projects through OLIC	..	..	..	..	3,765.88	..
(xxxi) Mega Lift Project under State Plan	..	..	..	..	83,440.98	..
(xxxii) Mukshyamantri Adibandha Tiari Yojana (MATY)	15,437.15	15,184.47	..	15,184.47	1,21,100.17	(-)1.64
(xxxiii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	..	..	4,038.14	..
(xxxiv) Nabakrushna Choudhury Secha Unnayan Yojana	280.90	1,141.70	..	1,141.70	4,750.98	(+)306.44
(xxxv) Lump Provision for Other Works	..	..	..	..	471.64	..
(xxxvi) Ongoing Scheme under AIBP	..	..	..	..	5,473.06	..
(xxxvii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	3,564.42	..
(xxxviii) Rural Infrastructure Development Fund (RIDF)	7,199.99	418.08	..	418.08	69,170.30	(-)94.19
(xxxix) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)	5,591.30	..	11,400.32	11,400.32	17,501.62	(+)103.89
Total - 800		<i>464.87</i>	..			
	41,718.61	29,357.43	11,400.32	41,222.62	8,79,613.79	(-)1.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Concl'd.

Total -4702		464.87	..			
	1,38,914.24	1,57,196.13	13,654.07	1,71,315.07	17,70,404.86	(+)23.32
Salary	1,172.06	1,357.60	..	1,357.60		(+)15.83

4711- Capital Outlay on Flood Control Projects

01 Flood Control

001- Direction and Administration

(i) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	43.63	..
Total - 001	..	..	..	..	43.63	..

052- Machinery and Equipment

(i) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	9.16	..
Total - 052	..	..	..	..	9.16	..

103- Civil Works

(i) Scheme for Special Central Assistance to States for Capital Expenditure	..	66,056.49	..	66,056.49	73,939.76	..
(ii) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	10,818.63	..
(iii) Rural Infrastructure Development Fund (RIDF)	29,378.19	26,749.24	..	26,749.24	2,83,246.46	(-)8.95

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

01 Flood Control - Contd.

(iv) Lump Provision for Payment of arrear Land Acquisition Charges	..	..	..	..	33.29	..
(v) Bank Protection works on River Embankments	23,071.69	23,124.68	..	23,124.68	2,22,430.15	(+)0.23
(vi) Flood Management Programme	..	..	..	..	7,940.01	..
Total - 103	52,449.88	1,15,930.41	..	1,15,930.41	5,98,408.30	(+)121.03
789- Special Component Plan for Scheduled Castes						
(i) Flood Management Programme	..	..	..	..	6,198.20	..
(ii) Rural Infrastructure Development Fund (RIDF)	12,994.85	20,443.24	..	20,443.24	1,79,371.39	(+)57.32
(iii) Scheme for Special Central Assistance to States for Capital Expenditure	..	33,725.67	..	33,725.67	33,725.67	..
(iv) Bank Protection works on River Embankments	19,267.90	20,211.60	..	20,211.60	1,53,868.54	(+)4.90
Total - 789	32,262.75	74,380.51	..	74,380.51	3,73,163.80	(+)130.55
796- Tribal Area Sub-Plan						
(i) Bank Protection works on River Embankments	2,763.81	1,921.14	..	1,921.14	14,993.78	(-)30.49
(ii) Flood Management Programme	..	..	..	..	1,481.37	..
(iii) Rural Infrastructure Development Fund (RIDF)	1,960.67	2,099.16	..	2,099.16	19,481.36	(+)7.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

01 Flood Control - Concl'd.

(iv) Scheme for Special Central Assistance to States for Capital Expenditure	..	31,366.59	..	31,366.59	31,366.59	..
Total - 796	4,724.48	35,386.89	..	35,386.89	67,323.10	(+)649.01
800- Other Expenditure						
(i) River Embankments	..	..	..	..	2,830.37	..
(ii) Rengali Multipurpose River Project	..	..	..	..	5,154.67	..
(iii) Oher Embankments	..	..	..	..	2,373.14	..
(iv) Bhimkund Irrigation Project	..	..	..	..	16.58	..
Total - 800	..	..	..	..	10,374.76	..
Total - Flood Control	89,437.11	2,25,697.81	..	2,25,697.81	10,49,322.74	(+)152.35
02 Anti-sea Erosion Projects						
001- Direction and Administration						
(i) Oher Embankments	..	..	..	..	2.88	..
Total - 001	..	..	..	..	2.88	..
052- Machinery and Equipment	..	..	..	..	1.13	..
Total - 052	..	..	..	..	1.13	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

02 Anti-sea Erosion Projects - Concl'd.

103- Civil Works

(i) Improvement and Production to Saline Embankments	7,655.36	7,830.02	..	7,830.02	30,880.99	(+)2.28

Total - 103	7,655.36	7,830.02	..	7,830.02	30,880.99	(+)2.28

789- Special Component Plan for Scheduled Castes

(i) Improvement and Production to Saline Embankments	5,791.91	7,438.95	..	7,438.95	24,539.09	(+)28.44

Total - 789	5,791.91	7,438.95	..	7,438.95	24,539.09	(+)28.44

Total - Anti-sea Erosion Projects	13,447.27	15,268.97	..	15,268.97	55,424.09	(+)13.55

03 Drainage

001- Direction and Administration

(i) Suspense	..	..	..	..	1.05	..

(ii) Drainage Improvement Programme (DIP)	810.01	883.43	..	883.43	6,091.68	(+)9.06

(iii) Superintending Engineer's Establishment	..	0.00	..	..	8.92	..

(iv) Deduct-Receipt and Recoveries on Capital Account	(-)1.07	-0.74	..	(-)0.74	(-)4.46	(-)30.84

(v) Water Sector Infrastructure Development Programme (WSIDP)	100.67	..	..	..	839.22	..

(vi) Chief Engineer, Office Establishment	..	..	..	..	684.82	..

(vii) Executive Establishment	..	..	..	..	92.87	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

03 Drainage - Contd.

Total - 001	909.61	882.69	..	882.69	7,714.10	(-)2.96
052- Machinery and Equipment	..	..	..	..	0.10	..
Total - 052	..	..	..	..	0.10	..
103- Civil Works						
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	12,075.64	..
(ii) Construction and Renovation of Drainage Sluice	..	..	..	..	14,946.66	..
(iii) Flood Management Programme	..	..	..	..	6,875.59	..
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)0.05	..	..	..	(-)0.92	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	192.64	..	..	..	6,249.32	..
(vi) Drainage Improvement Programme (DIP)	16,505.45	16,244.26	..	16,244.26	1,34,090.92	(-)1.58
Total - 103	16,698.04	16,244.26	..	16,244.26	1,74,237.21	(-)2.72
789- Special Component Plan for Scheduled Castes						
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	8,992.91	..
(ii) Construction and Renovation of Drainage Sluice	..	..	..	..	3,932.05	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	30.00	..	..	..	2,139.26	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Concltd.

4711- Capital Outlay on Flood Control Projects - Concltd.

03 Drainage - Concltd.

(iv) Flood Management Programme	..	..	..	..	2,314.01	..
(v) Drainage Improvement Programme (DIP)	9,013.80	9,637.71	..	9,637.71	70,805.20	(+)6.92
Total - 789	9,043.80	9,637.71	..	9,637.71	88,183.43	(+)6.57
796- Tribal Area Sub-Plan						
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	79.39	..
(ii) Flood Management Programme	..	..	..	..	271.60	..
(iii) Drainage Improvement Programme (DIP)	1,499.92	1,967.61	..	1,967.61	13,066.09	(+)31.18
Total - 796	1,499.92	1,967.61	..	1,967.61	13,417.09	(+)31.18
901- Deduct- Receipts and Recoveries on Capital Account						
(i) Deduct-Recoveries	..	..	..	..	(-)0.83	..
Total - 901	..	..	..	..	(-)0.83	..
Total - Drainage	28,151.37	28,732.27	..	28,732.27	2,83,551.01	(+)2.06
Total -4711	1,31,035.74	2,69,699.03	..	2,69,699.03	13,88,297.90	(+)105.82
Salary	604.38	586.98	..	586.98		(-)2.88
Total - (d) Capital Account of Irrigation and Flood Control		7,303.89	..			
	10,42,625.11	7,18,981.61	1,62,662.96	8,88,948.43	85,63,930.61	(-)14.74

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

Salary	15,047.89	7,106.87	7,551.27	14,658.14	(-)2.59

(e) Capital Account of Energy

4801- Capital Outlay on Power Projects

01 Hydel Generation

190- Investments in Public Sector and other Undertakings

(i) Investment in Mini Hydro Harabhangi Project	..	..	..	..	1.92	..
(ii) Investment in Hydropower Mini Dam Division Burla	..	..	..	..	29.99	..
(iii) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	..	..	..	..	0.91	..
(iv) Share Capital Investment in OHPC	..	..	..	..	1,900.00	..
Total - 190	..	..	..	..	1,932.82	..
202- Rengali Power Project	..	..	..	..	250.60	..
Total - 202	..	..	..	..	250.60	..
796- Tribal Area Sub-Plan						
(i) Hirakud(Stage-I)	..	..	..	..	25.00	..
(ii) Rengali Power Project	..	..	..	..	295.47	..
(iii) Upper Indrabati Power Project-Civil Works	..	..	..	..	30,936.11	..
(iv) Potteru Hydro Electric Project - Electrical Works	..	..	..	..	1,406.64	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

01 *Hydel Generation - Concl'd.*

(v) Upper Kolab Project	..	..	..	..	7,418.62	..
Total - 796	..	..	..	..	40,081.84	..
799- Suspense Each Hyder-Electric Scheme						
(i) Machhkund Hydro Electric(Joint) Scheme	..	..	..	..	462.64	..
(ii) Suspense	..	..	..	..	(-)6.00	..
(iii) Balimela Dam Project	..	..	..	..	3,700.54	..
(iv) Hydro Power Project under EIC Irrigation	..	..	..	..	96.94	..
(v) Rengali Multipurpose River Project	..	..	..	..	19,764.22	..
(vi) Hirakud Dam Project	..	..	..	..	218.19	..
Total - 799	..	..	..	..	24,236.53	..
800- Other Expenditure	..	..	..	..	50.00	..
Total - 800	..	..	..	..	50.00	..
Total - Hydel Generation	..	..	..	..	66,551.80	..

02 *Thermal Power Generation*

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in OPGC	3,800.00	20,300.00	..	20,300.00	2,58,717.35	(+)434.21

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

02 Thermal Power Generation - Concl'd.

Total - 190	3,800.00	20,300.00	..	20,300.00	2,58,717.35	(+)434.21
799- Suspense Each Thermal Power Scheme						
(i) Talcher Utilisation Scheme	..	..	..	..	(-)2.97	..
(ii) Talcher Thermal Scheme	..	..	..	..	(-)40.52	..
Total - 799	..	..	..	..	(-)43.49	..
800- Other Expenditure	..	..	..	..	19,324.17	..
Total - 800	..	..	..	..	19,324.17	..
Total - Thermal Power Generation	3,800.00	20,300.00	..	20,300.00	2,77,998.03	(+)434.21

05 Transmission and Distribution

051- Construction						
(i) Mukhya Mantri Shakti Bikash Yojana	..	41,572.77	..	41,572.77	41,572.77	..
(ii) State Capital Region Improvement of Power System(SCRIP)	..	..	..	..	24,952.00	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)450.93	..
(iv) Electrification for important Institutes and Sites	..	..	..	..	36,048.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

05 Transmission and Distribution - Contd.

(v) Scheme for Special Central Assistance to States for Capital Expenditure	64,608.00	..	..	..	1,03,895.00	..
(vi) Construction of Grid Substation	..	..	..	..	26,094.50	..
(vii) Chief Minister Power Development Programme-CMPDP	57,371.24	..	..	..	57,371.24	..
Total - 051	1,21,979.24	41,572.77	..	41,572.77	2,89,482.58	(-)65.92

190- Investments in Public Sector and other Undertakings

(i) Implementation of Non-remunerative transmission project in backward districts	10,000.00	..	..	..	48,249.80	..
(ii) Scheme for Special Central Assistance to States for Capital Expenditure	3,661.00	28,000.00	..	28,000.00	46,230.50	(+)664.82
(iii) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP)	..	..	..	..	16,351.04	..
(iv) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project	..	..	..	..	2,000.00	..
(v) System strengthening of OPTCL network	..	..	..	..	14,000.00	..
(vi) Share Capital Investment	..	..	..	..	3,38,130.07	..
(vii) Construction of Grid Substation	..	..	..	..	24,376.00	..
(viii) Construction of Smart Grid in OPTCL	..	..	..	..	24,970.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

05 Transmission and Distribution - Contd.

(ix) Chief Minister Power Development Programme- CMPDP	4,900.60	..	..	..	4,900.60	..
(x) Odisha Power Sector Improvement Project	..	..	..	..	6,000.00	..
(xi) Mukhya Mantri Shakti Bikash Yojana	..	22,261.50	..	22,261.50	22,261.50	..
Total - 190	18,561.60	50,261.50	..	50,261.50	5,47,469.51	(+)170.78
789- Special Component Plan for Scheduled Castes						
(i) Biju Saharanchal Vidyutikaran Yojana	..	..	..	..	2,516.84	..
(ii) Implementation of Non-remunerative transmission project in backward districts	..	..	..	..	10,616.50	..
(iii) Construction of Grid Substation	..	..	..	..	1,16,820.07	..
(iv) Mukhya Mantri Shakti Bikash Yojana	..	26,500.00	..	26,500.00	26,500.00	..
(v) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	5,931.75	..
(vi) Shifting of Transformers	..	..	..	..	2,973.09	..
(vii) Chief Minister Power Development Programme- CMPDP	27,500.00	..	..	..	27,500.00	..
Total - 789	27,500.00	26,500.00	..	26,500.00	1,92,858.25	(-)3.64
796- Tribal Area Sub-Plan						
(i) Construction of Grid Substation	..	..	..	..	1,21,034.95	..
(ii) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	5,588.00	..
(iii) Shifting of Transformers	..	..	..	..	3,323.35	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

05 Transmission and Distribution - Contd.

(iv) Chief Minister Power Development Programme- CMPDP	27,500.00	..	..	..	27,500.00	..
(v) Implementation of Non-remunerative transmission project in backward districts	..	..	..	..	17,562.70	..
(vi) Biju Saharanchal Vidyutikaran Yojana	..	..	..	..	3,171.04	..
(vii) Mukhya Mantri Shakti Bikash Yojana	..	24,500.00	..	24,500.00	24,500.00	..
Total - 796	27,500.00	24,500.00	..	24,500.00	2,02,680.04	(-)10.91
800- Other Expenditure						
(i) Chief Minister Power Development Programme- CMPDP	4,000.00	..	..	..	4,000.00	..
(ii) State Capital Region Improvement of Power System(SCRIP)	..	..	..	..	1,18,000.00	..
(iii) Information, Education and Communication	..	..	..	..	550.48	..
(iv) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	3,580.25	..
(v) Odisha Power Sector Improvement Project	..	..	..	..	68,992.22	..
(vi) Biju Saharanchal Vidyutikaran Yojana	..	..	..	..	5,370.35	..
(vii) Construction of Grid Substation	..	..	..	..	1,54,144.98	..
(viii) Shifting of Transformers	..	..	..	..	5,399.19	..
(ix) Survey of Transformer	..	..	..	..	1,310.00	..
(x) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)6,224.04	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

05 Transmission and Distribution - Concl'd.

(xi) Power Supply to New Bank Branches in Unbanked GPs	..	..	..	..	28.28	..
(xii) Electrification for important Institutes and Sites	..	..	..	..	50,081.08	..
(xiii) Nabakalebar	..	..	..	..	26,415.83	..
Total - 800	4,000.00	..	..	..	4,31,648.61	..
Total - Transmission and Distribution	1,99,540.84	1,42,834.27	..	1,42,834.27	16,64,138.99	(-)28.42

06 Rural Electrification

789- Special Component Plan for Scheduled Castes

(i) SCA for Special Programmes for KBK district	..	..	..	..	1,397.50	..
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	..	..	..	14,220.66	..
(iii) Biju Grama Jyoti	3,100.00	2,000.00	..	2,000.00	46,809.68	(-)35.48
Total - 789	3,100.00	2,000.00	..	2,000.00	62,427.84	(-)35.48

796- Tribal Area Sub-Plan

(i) SCA for Special Programmes for KBK district	..	..	..	..	3,303.26	..
(ii) Biju Grama Jyoti	4,000.00	2,000.00	..	2,000.00	47,188.28	(-)50.00
(iii) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	..	..	..	11,198.39	..
Total - 796	4,000.00	2,000.00	..	2,000.00	61,689.93	(-)50.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

06 Rural Electrification - Concl'd.

800- Other Expenditure

(i) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	..	..	..	1,14,882.02	..
(ii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	..	..	..	..	38,641.00	..
(iii) SCA for Special Programmes for KBK district	..	..	..	..	7,899.24	..
(iv) Dindayal Upadhaya Gram Jyoti Yojana	..	2,832.00	..	2,832.00	73,051.67	..
(v) Biju Grama Jyoti	2,005.54	1,000.00	..	1,000.00	67,252.49	(-)50.14
(vi) GRID upgradation	..	..	..	..	600.00	..
(vii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)10,766.24	..
(viii) Conservation of Conductors	..	..	..	..	300.00	..
Total - 800	2,005.54	3,832.00	..	3,832.00	2,91,860.18	(+)91.07
Total - Rural Electrification	9,105.54	7,832.00	..	7,832.00	4,15,977.95	(-)13.99

80 General

004- Research and Development

(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1.71	..
(ii) Standard Testing Laboratory	126.43	214.14	..	214.14	952.74	(+)69.37
Total - 004	126.43	214.14	..	214.14	951.03	(+)69.37

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment	..	..	..	..	14,373.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Concl'd.

80 General - Concl'd.

Total - 190	..	..	..	..	14,373.00	..
800- Other Expenditure						
(i) Reform and Restructuring Projects- Establishment	..	..	..	..	5,386.09	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)303.07	..
(iii) Construction of Buildings	..	..	..	..	1,020.52	..
Total - 800	..	..	..	..	6,103.54	..
901- Deduct- Receipts and Recoveries on Capital Account						
(i) Deduct-Recoveries	..	..	..	..	(-)443.35	..
Total - 901	..	..	..	..	(-)443.35	..
Total - General	126.43	214.14	..	214.14	20,984.22	(+)69.37
Total -4801	2,12,572.81	1,71,180.41	..	1,71,180.41	24,45,651.00	(-)19.47

4810- Capital Outlay on New and Renewable Energy

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in OREDA	..	15.00	..	15.00	15.00	..
Total - 190	..	15.00	..	15.00	15.00	..
800- Other Expenditure	..	..	..	..	1.40	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Concl'd.

4810- Capital Outlay on New and Renewable Energy - Concl'd.

Total - 800	..	..	..	..	1.40	..
Total -4810	..	15.00	..	15.00	16.40	..
Total - (e) Capital Account of Energy	2,12,572.81	1,71,195.41	..	1,71,195.41	24,45,667.40	(-)19.47

(f) Capital Account of Industry and Minerals

4851- Capital Outlay on Village and Small Industries

001- Direction and Administration	..	..	..	..	1.82	..
Total - 001	..	..	..	..	1.82	..
101- Industrial Estates						
(i) Construction of Industrial Estates	..	..	..	..	133.18	..
(ii) Other Schemes	..	..	..	..	187.22	..
Total - 101	..	..	..	..	320.40	..
102- Small scale Industries						
(i) Investments	..	..	..	..	3,061.15	..
(ii) MSME Development Programme	..	5,000.00	..	5,000.00	5,000.00	..
(iii) SIDBI Cluster Development Fund (SCDF)	..	6,000.00	..	6,000.00	9,001.70	..
(iv) Promotion of MSME	16,675.00	11,000.00	..	11,000.00	27,675.00	(-)34.03

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

(v) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1,179.20	..
(vi) Conversion of Loan to Share Capital	..	..	..	..	(-)589.60	..
Total - 102	16,675.00	22,000.00	..	22,000.00	42,969.05	(+)31.93
103- Handloom Industries						
(i) Restructuring Plan for Sambalpuri Bastralaya	..	..	..	..	1,999.34	..
(ii) Investments	..	..	..	..	420.90	..
Total - 103	..	..	..	..	2,420.24	..
104- Handicraft Industries	..	..	..	..	129.21	..
Total - 104	..	..	..	..	129.21	..
106- Coir Industries	..	..	..	..	24.57	..
Total - 106	..	..	..	..	24.57	..
107- Sericulture Industries	..	..	..	..	35.93	..
Total - 107	..	..	..	..	35.93	..
108- Power loom Industries	..	..	..	..	256.10	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

Total - 108	..	..	..	..	256.10	..
109- Composite Village and Small Industries Cooperatives						
(i) Purchase of Share of Co-operative Spinning Mills	..	..	..	..	801.97	..
Total - 109	..	..	..	..	801.97	..
190- Investments in Public Sector and other Undertakings						
(i) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd	..	..	..	..	(-)0.89	..
(ii) Share Capital Investment in Orissa Small Industries Corporation	..	..	..	..	300.14	..
Total - 190	..	..	..	..	299.25	..
195- Investments in Co-operatives						
(i) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom	..	..	..	..	4.18	..
(ii) Share Capital Investment in Orissa State Tassar and Silk Co-operative Ltd	..	..	..	..	1.94	..
(iii) Share Capital Investment in Orissa State Handloom Development Corporation	..	..	..	..	6.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

(iv) Share Capital Investment in Panchayat Industrial Co-operatives	..	..	..	..	98.41	..
(v) Share Capital Investment in New Mayurbhanj Textile Mills	..	..	..	..	4.00	..
(vi) Other Schemes	..	..	..	..	3.50	..
(vii) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited	..	..	..	..	4.50	..
(viii) Share Capital Investment in Baldevjew Powerloom Weavers' Co-operative Society Limited	..	..	..	..	3.00	..
(ix) Share Capital Investment in Aska Powerloom Weavers Co-operative Society Limited	..	..	..	..	0.71	..
(x) Share Capital Investment in Orissa Co-op Coir Corporation Ltd	..	..	..	..	72.37	..
(xi) Share Capital Investment in Orissa Co-operative Handicraft Corporation	..	..	..	..	18.50	..
(xii) Share Capital Investment in Powerloom Weavers' Co-operative Societies	..	..	..	..	124.50	..
(xiii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	550.00	..
(xiv) Share Capital Investment in Chhatia Weaving Mill	..	..	..	..	2.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

(xv) Share Capital Investment in Coir Co-op Society	..	..	..	..	22.93	..
(xvi) Share Capital Investment in Handicraft Co-Operatives	..	..	..	..	36.56	..
(xvii) Subsidy to Orissa Co-op Corpn Ltd for Establishment of Rubberised Coir Unit at BBSR	..	..	..	..	102.25	..
(xviii) Share Capital Investment	..	..	..	..	(-)0.76	..
Total - 195	..	..	..	..	1,055.09	..
200- Other village Industries	..	..	..	..	49.00	..
Total - 200	..	..	..	..	49.00	..
789- Special Component Plan for Scheduled Castes						
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	150.00	..
Total - 789	..	..	..	..	150.00	..
796- Tribal Area Sub-Plan	..	..	..	..	97.42	..
Total - 796	..	..	..	..	97.42	..
800- Other Expenditure	..	..	..	..	268.44	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Concl.

Total - 800	..	..	..	..	268.44	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)1.24	..

Total - 901	..	..	..	..	(-)1.24	..

Total -4851	16,675.00	22,000.00	..	22,000.00	48,877.23	(+)31.93

4852- Capital Outlay on Iron and Steel Industries

01 Mining

800- Other Expenditure	..	..	..	..	7.20	..

(i) Monitoring og work at Headquarters to Steel	..	..	..	..	2,267.95	..

(ii) Establishment of Steel Plant in Odisha at Gopalpur	..	..	..	..	69.55	..

Total - 800	..	..	..	..	2,344.70	..

Total - Mining	..	..	..	..	2,344.70	..

02 Manufacture

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	42.51	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4852- Capital Outlay on Iron and Steel Industries - Concl.

02 Manufacture - Concl.

(ii) Share capital investment in NINL and KMCL	..	..	..	..	742.37	..
Total - 190	..	..	..	..	784.88	..
789- Special Component Plan for Scheduled Castes						
(i) Construction of Buildings	549.94	..	..	..	960.68	..
Total - 789	549.94	..	..	..	960.68	..
796- Tribal Area Sub-Plan						
(i) Construction of Buildings	405.28	..	..	..	593.20	..
Total - 796	405.28	..	..	..	593.20	..
800- Other Expenditure	..	..	..	..	441.13	..
(i) Construction of Buildings	914.73	..	..	..	1,739.15	..
Total - 800	914.73	..	..	..	2,180.28	..
Total - Manufacture	1,869.94	..	..	..	4,519.03	..
Total -4852	1,869.94	..	..	..	6,863.73	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

01 Mineral Exploration and Development

190- Investments in Public Sector and other Undertakings

(i) Orissa Mining Corporation Limited Bhubaneswar	..	..	..	..	3,145.83	..
(ii) Other Schemes	..	..	..	..	1.00	..
Total - 190	..	..	..	..	3,146.83	..
796- Tribal Area Sub-Plan	..	..	..	..	0.36	..
Total - 796	..	..	..	..	0.36	..
800- Other Expenditure	..	..	..	..	23.96	..
Total - 800	..	..	..	..	23.96	..
Total - Mineral Exploration and Development	..	..	..	..	3,171.15	..
02 Non-Ferrous Metals						
004- Research and Development	..	..	..	..	7.95	..
Total - 004	..	..	..	..	7.95	..
796- Tribal Area Sub-Plan	..	..	..	..	6.90	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.

02 Non-Ferrous Metals - Concl'd.

Total - 796	..	..	..	..	6.90	..
Total - Non-Ferrous Metals	..	..	..	..	14.85	..
60 Other Mining and Metallurgical Industries						
004- Research and Development	..	..	..	..	3.54	..
Total - 004	..	..	..	..	3.54	..
800- Other Expenditure						
(i) Acquisition of Charge Chrome Division, OMC Ltd.	..	..	..	..	3,595.60	..
Total - 800	..	..	..	..	3,595.60	..
901- Deduct- Receipts and Recoveries on Capital Account						
(i) Deduct-Recoveries	..	..	..	..	(-)337.14	..
Total - 901	..	..	..	..	(-)337.14	..
Total - Other Mining and Metallurgical Industries	..	..	..	..	3,262.01	..
Total -4853	..	..	..	..	6,448.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4855- Capital Outlay on Fertilizer Industries - Contd.

4855- Capital Outlay on Fertilizer Industries

190- Investments in Public Sector and other Undertakings	..	..	..	..	6.50	..
Total - 190	..	..	..	..	6.50	..
Total -4855	..	..	..	..	6.50	..

4858- Capital Outlay on Engineering Industries

02 Other Industrial Machinery Industries

190- Investments in Public Sector and other Undertakings

(i) Share Capital to OCC	..	..	..	..	672.86	..
Total - 190	..	..	..	..	672.86	..
Total - Other Industrial Machinery Industries	..	..	..	..	672.86	..

60 Other Engineering Industries

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in Orissa Bridge Construction Corporation Limited	..	..	..	..	500.00	..
(ii) Orissa Construction Corporation	..	..	..	..	527.14	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4858- Capital Outlay on Engineering Industries - Concl'd.

60 Other Engineering Industries - Concl'd.

(iii) Other Schemes	..	..	..	..	0.95	..
Total - 190	..	..	..	..	1,028.09	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)50.00	..
Total - 901	..	..	..	..	(-)50.00	..
Total - Others	..	..	..	..	978.09	..
Total -4858	..	..	..	..	1,650.95	..

4859- Capital Outlay on Telecommunication and Electronic Industries

01 Telecommunications

800- Other Expenditure

(i) Scheme for Special Central Assistance to States for Capital Expenditure	..	14,500.00	..	14,500.00	14,500.00	..
Total - 800	..	14,500.00	..	14,500.00	14,500.00	..
Total - Telecommunications	..	14,500.00	..	14,500.00	14,500.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4859- Capital Outlay on Telecommunication and Electronic Industries - Concl'd.

02 Electronics

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in M/S Konark TV Ltd.	..	..	..	..	586.07	..
(ii) Share Capital Investment in the Orissa State Electronics Devlp. Corp. for Promotion & Devlp. of Electronic Industries	..	..	..	..	1,778.50	..
Total - 190	..	..	..	..	2,364.57	..
Total - Electronics	..	..	..	..	2,364.57	..
Total -4859	..	14,500.00	..	14,500.00	16,864.57	..

4860- Capital Outlay on Consumer Industries

01 Textiles

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,298.92	..
(ii) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga	..	..	..	..	27.25	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

01 Textiles - Contd.

(iii) Share Capital Investment in SPINFED	..	..	..	..	26.62	..
(iv) Share Capital Investment in Co-operative Spinning Mills Limited	..	..	..	..	407.70	..
(v) Share Capital Investment in O.T.M.	..	..	..	..	590.84	..
(vi) Share Capital Investment in Orissa State Tassar ICS Ltd	..	..	..	..	37.32	..
(vii) Other Textile Mills(Bhaskar Textile Mills)	..	..	..	..	436.39	..
Total - 190	..	..	..	..	2,825.04	..
195- Investments in Co-operatives						
(i) Share Capital Investment in Utkal W.C.Spin Mills Ltd.,Khurda	..	..	..	..	470.57	..
(ii) Share Capital Investment in SPINFED	..	..	..	..	166.50	..
(iii) Share Capital Investment in Cottern Growers' Co-operative Spinning Mills Limited	..	..	..	..	588.08	..
Total - 195	..	..	..	..	1,225.15	..
789- Special Component Plan for Scheduled Castes						
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	8.93	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

01 *Textiles - Concl.*

Total - 789	..	..	..	..	8.93	..
796- Tribal Area Sub-Plan						
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	29.39	..
Total - 796	..	..	..	..	29.39	..
800- Other Expenditure						
(i) Setting up of Industrial Complex at Choudwar	..	..	..	..	14,500.00	..
Total - 800	..	..	..	..	14,500.00	..
Total - Textiles	..	..	..	..	18,588.51	..

03 *Leather*

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in Leather Corporation of Orissa Limited	..	..	..	..	271.50	..
Total - 190	..	..	..	..	271.50	..
Total - Leather	..	..	..	..	271.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

04 Sugar

190- Investments in Public Sector and other Undertakings

(i) Other Schemes	..	..	..	..	7.70	..
(ii) Share Capital Contribution to Baramba Co-operative Sugar Industries	..	..	..	..	100.00	..
(iii) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	..	..	..	..	100.00	..
(iv) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	..	..	..	..	1,267.93	..
Total - 190	..	..	..	..	1,475.63	..
800- Other Expenditure	..	..	..	..	217.00	..
Total - 800	..	..	..	..	217.00	..
Total - Sugar	..	..	..	..	1,692.63	..
05 Paper and Newsprint						
800- Other Expenditure	..	..	..	..	600.00	..
Total - 800	..	..	..	..	600.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

05 *Paper and Newsprint - Concl'd.*

<i>Total - Paper and Newsprint</i>	..	..	..	..	600.00	..

60 *Others*

101- Edible Oils	..	..	..	..	6.75	..

Total - 101	..	..	..	..	6.75	..

195- Investments in Co-operatives

(i) Share Capital Investment in Salt Co-operatives	..	..	..	..	5.60	..

Total - 195	..	..	..	..	5.60	..

218- Salt	..	..	..	..	3.30	..

Total - 218	..	..	..	..	3.30	..

600- Others

(i) Share Capital Contribution for Establishment of Oil Mills	..	..	..	..	6.28	..

(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	..	..	..	..	32.38	..

Total - 600	..	..	..	..	38.66	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Concl'd.

60 Others - Concl'd.

796- Tribal Area Sub-Plan

(i) Share Capital Contribution to Establishment of Oil Mills	..	..	..	..	8.85	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	..	..	..	..	20.00	..
Total - 796	..	..	..	..	28.85	..
Total - Others	..	..	..	..	83.16	..
Total -4860	..	..	..	..	21,235.80	..

4875- Capital Outlay on Other Industries

60 Other Industries

190- Investments in Public Sector and other Undertakings

(i) New Scheme for promotion of other Industries	..	..	..	..	5,000.00	..
Total - 190	..	..	..	..	5,000.00	..

789- Special Component Plan for Scheduled Castes

(i) Scheme for Special Central Assistance to States for Capital Expenditure	..	11,166.45	..	11,166.45	11,166.45	..
Total - 789	..	11,166.45	..	11,166.45	11,166.45	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4875- Capital Outlay on Other Industries - Concl'd.

60 Other Industries - Concl'd.

796- Tribal Area Sub-Plan

(i) Scheme for Special Central Assistance to States for Capital Expenditure	..	7,667.10	..	7,667.10	7,667.10	..
Total - 796	..	7,667.10	..	7,667.10	7,667.10	..

800- Other Expenditure

(i) SIDBI Cluster Development Fund (SCDF)	8,000.00	8,500.00	..	8,500.00	34,500.00	(+)6.25
(ii) Scheme for Special Central Assistance to States for Capital Expenditure	19,668.00	11,166.46	..	11,166.46	30,834.46	(-)43.23
(iii) Industrial Infrastructure Development Fund(IIDF)	13,000.00	6,000.00	..	6,000.00	32,462.37	(-)53.85
Total - 800	40,668.00	25,666.46	..	25,666.46	97,796.83	(-)36.89

902- Deduct-Amount met from Industrial Infrastructure Development Fund

(i) Industrial Infrastructure Development Fund(IIDF)	(-)13,000.00	-6,000.00	..	(-)6,000.00	(-)32,462.37	(-)53.85
Total - 902	(-)13,000.00	-6,000.00	..	(-)6,000.00	(-)32,462.37	(-)53.85
Total - Other Industries	27,668.00	38,500.01	..	38,500.01	89,168.01	(+)39.15
Total -4875	27,668.00	38,500.01	..	38,500.01	89,168.01	(+)39.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4885- Other Capital Outlay on Industries and Minerals

01 Investments in Industrial Financial Institutions

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in I.D.C.	..	..	..	..	5,511.79	..
(ii) Purchase of Shares in Film Development Corporation of Orissa	..	..	..	..	489.73	..
(iii) Orissa State Financial Corporation, Cuttack	..	..	..	..	5,599.96	..
(iv) Conversion of Loan to Share Capital	..	..	..	..	28,672.00	..
(v) Industrial Promotion and Investment Corporation	..	..	..	..	7,260.38	..
Total - 190	..	..	..	..	47,533.86	..

200- Other Investments

(i) Other Schemes	..	..	..	..	25.14	..
Total - 200	..	..	..	..	25.14	..
Total - Investments in Industrial Financial Institutions	..	..	..	..	47,559.00	..

02 Development of Backward Areas

190- Investments in Public Sector and other Undertakings

(i) Share Capital Contribution to Panchayat Samithi Industries	..	..	..	..	127.53	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4885- Other Capital Outlay on Industries and Minerals - Contd.

02 Development of Backward Areas - Contd.

(ii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	..	..	..	..	523.02	..
(iii) Share Capital Contribution to Rice Hullers and Oil Milling Units	..	..	..	..	146.90	..
(iv) Share Capital Contribution to Co-operative Sugar Factories	..	..	..	..	537.68	..
(v) Share Capital Contribution to Co-operative Rice Mills	..	..	..	..	76.38	..
(vi) Share Capital Contribution in Orissa Co-operative Handicraft Corporation	..	..	..	..	21.50	..
(vii) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	..	..	..	..	60.05	..
(viii) Other Schemes	..	..	..	..	158.69	..
Total - 190	..	..	..	..	1,651.74	..
796- Tribal Area Sub-Plan						
(i) Other Schemes	..	..	..	..	0.50	..
(ii) Industrial Promotion and Investment Corporation	..	..	..	..	216.00	..
Total - 796	..	..	..	..	216.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>					<i>(₹ in lakh)</i>	
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Concl'd.

4885- Other Capital Outlay on Industries and Minerals - Concl'd.

02 Development of Backward Areas - Concl'd.

Total - Development of Backward Areas	..	..	..	..	1,868.24	..

60 Others

800- Other Expenditure

(i) Education, Research and Training	..	..	..	..	1,231.91	..

Total - 800	..	..	..	..	1,231.91	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.08	..

Total - 901	..	..	..	..	(-)0.08	..

Total - Others	..	..	..	..	1,231.83	..

Total -4885	..	..	..	..	50,659.07	..

Total - (f) Capital Account of Industry and Minerals	46,212.94	75,000.01	..	75,000.01	2,41,773.86	(+)62.29

(g) Capital Account of Transport

5051- Capital Outlay on Ports and Light Houses

02 Minor Ports

200- Other Small Ports

(i) Fishing Base at Satapada	..	..	..	..	67.46	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5051- Capital Outlay on Ports and Light Houses - Contd.

02 Minor Ports - Contd.

(ii) Construction of Jetties and waiting hall under RIDF	..	..	..	..	485.83	..
(iii) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	..	..	..	..	104.01	..
(iv) Asst.Conservator, Ports	..	..	..	..	48.68	..
(v) Incidental charges	..	..	..	..	298.30	..
(vi) Fishing Base at Chilika Lake	..	..	..	..	44.20	..
(vii) Development of Minor Ports- Direction	..	..	..	..	3,705.91	..
(viii) Development of Minor Ports-Executive	..	..	..	..	1,269.70	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	3,977.29	..	3,977.29	5,564.38	..
(x) Chudamani Fishing Harbour	..	..	..	..	154.07	..
(xi) Gopalpur Port(Execution)	..	..	..	..	762.38	..
(xii) Lalit Patia Jetty	..	..	..	..	8.80	..
(xiii) Bahabalpur Fishing Harbour	..	..	..	..	54.58	..
(xiv) Construction	1,718.00	1,930.00	..	1,930.00	7,532.45	(+)12.34
(xv) Dhamara Fishing Harbour	..	..	..	..	385.50	..
(xvi) Fishing Base at Krishnaprasad	..	..	..	..	12.39	..
(xvii) Arjipalli	..	..	..	..	285.08	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5051- Capital Outlay on Ports and Light Houses - Concl.

02 Minor Ports - Concl.

(xviii) Paradeep	..	..	..	..	0.36	..
(xix) Gopalpur Port(Direction)	..	..	..	..	8,684.25	..
(xx) Suspense	..	..	..	..	10.58	..
Total - 200	1,718.00	5,907.29	..	5,907.29	29,478.91	(+)243.85

901- Deduct-Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.18	..
Total - 901	..	..	..	..	(-)0.18	..
Total - Minor Ports	1,718.00	5,907.29	..	5,907.29	29,478.73	(+)243.85
Total -5051	1,718.00	5,907.29	..	5,907.29	29,478.73	(+)243.85

5053- Capital Outlay on Civil Aviation

02 Air Ports

102- Aerodromes						
(i) Construction of Aerodromes	26,204.95	10,355.14	..	10,355.14	90,709.46	(-)60.48
(ii) Construction	..	0.00	..	..	251.85	..
Total - 102	26,204.95	10,355.14	..	10,355.14	90,961.30	(-)60.48

789- Special Component Plan for Scheduled Castes

(i) Construction of Aerodromes	..	4,100.00	..	4,100.00	4,100.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5053- Capital Outlay on Civil Aviation - Concl'd.

02 *Air Ports - Concl'd.*

Total - 789	..	4,100.00	..	4,100.00	4,100.00	..
796- Tribal Area Sub-Plan						
(i) Construction of Aerodromes	..	4,226.03	..	4,226.03	4,226.03	..
Total - 796	..	4,226.03	..	4,226.03	4,226.03	..
Total - Air Ports	26,204.95	18,681.17	..	18,681.17	99,287.33	(-)28.71

60 *Other Aeronautical Services*

052- Machinery and Equipment	..	..	..	..	73.83	..
Total - 052	..	..	..	..	73.83	..
101- Communications	..	..	..	..	177.37	..
Total - 101	..	..	..	..	177.37	..
800- Other Expenditure						
(i) Air Craft Establishment	..	..	..	..	426.52	..
Total - 800	..	..	..	..	426.52	..
Total - Other Aeronautical Services	..	..	..	..	677.72	..
Total -5053	26,204.95	18,681.17	..	18,681.17	99,965.05	(-)28.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges

01 National Highways

337- Road Works

(i) Special repair of National Highways	1,500.00	1,671.88	..	1,671.88	33,165.74	(+)11.46
Total - 337	1,500.00	1,671.88	..	1,671.88	33,165.74	(+)11.46
Total - National Highways	1,500.00	1,671.88	..	1,671.88	33,165.74	(+)11.46

02 Strategic and Border Roads

337- Road Works

(i) Special repair of National Highways	..	..	..	..	342.25	..
Total - 337	..	..	..	..	342.25	..

796- Tribal Area Sub-Plan

(i) Central Road Fund(370000-Major Works)	..	..	..	..	8.77	..
Total - 796	..	..	..	..	8.77	..
Total - Strategic and Border Roads	..	..	..	..	351.02	..

03 State Highways

101- Bridges

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(i) Reconstruction/Renovation of old steel girder bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	..	..	..	..	483.04	..
(ii) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	..	..	..	..	83.38	..
(iii) Construction of Bridges	..	..	..	..	6,288.91	..
(iv) Other Schemes each of One Crore or less	..	..	..	..	12,613.94	..
(v) Central Road Fund(370000-Major Works)	..	..	..	..	39.73	..
(vi) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	..	..	..	..	599.20	..
(vii) Construction of Bridge over river Mahanadi at Sonepur on Sambalpur-Sonepur Road (RIDF)	..	..	..	..	983.27	..
(viii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,698.15	..
(ix) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	..	..	..	..	214.74	..
(x) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	..	..	..	..	64.76	..
(xi) Other Schemes	..	..	..	..	2,208.63	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	..	..	..	..	87.22	..
Total - 101	..	..	..	..	25,364.97	..
337- Road Works						
(i) Road Works under Core Road Network	..	..	..	..	1,043.18	..
(ii) Improvement of Borka Dorjeen Road (State Highway No. 10)	..	..	..	..	36.68	..
(iii) Other Investments each of One Crore or less	..	..	..	..	6,274.32	..
(iv) Construction of Roads	..	..	..	..	14,657.99	..
(v) Other Schemes	..	..	..	..	108.41	..
(vi) Odisha State Roads Project - PPP Component	..	..	..	..	47.60	..
(vii) Biju Expressway Projects	4,898.00	102.51	..	102.51	47,251.96	(-)97.91
(viii) Major Works	..	..	..	..	1,223.24	..
(ix) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	..	..	..	..	50.43	..
(x) Construction of Express way from Daitary Mines to Paradeep	..	..	..	..	1,879.74	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xi) ACA for Road Development	..	..	..	..	1,939.99	..
(xii) One-time ACA	..	..	..	..	648.76	..
(xiii) One time ACA for improvement of roads	..	..	..	..	414.58	..
(xiv) PPP-Road Projects Land Acquisition	..	..	..	..	17,367.03	..
(xv) PPP-Road Projects-Viability Gap Funding	..	..	..	..	776.69	..
(xvi) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	482.47	..
(xvii) Odisha State Roads Project - Road Improvement Component(EAP)	127.34	..	..	..	60,002.62	..
(xviii) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP)	..	..	..	..	9,469.76	..
(xix) Improvement of State Highway No. 10 Jamdih portion from Rajmunda to K.Balanga 35 miles including black topping	..	..	..	..	63.35	..
(xx) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	..	..	..	4,342.40	..
(xxi) Odisha State Roads Project - ISAP and Operating costs	..	..	..	..	8.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xxii) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	..	..	..	..	2.28	..
(xxiii) Central Road Fund	..	..	..	..	2,046.55	..
(xxiv) Works Executed from Central Road Fund	..	..	..	..	41,041.90	..
(xxv) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	93.46	..
(xxvi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	7.50	4.42	..	4.42	3,548.68	(-)41.07
(xxvii) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses	..	..	..	..	291.49	..
(xxviii) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses	..	..	..	..	5,597.97	..
(xxix) State Highways Development Project	5,200.00	1,034.97	..	1,034.97	1,72,318.70	(-)80.10
(xxx) Deduct Recoveries on Capital Account	..	..	..	..	(-)513.78	..
Total - 337	10,232.84	1,141.90	..	1,141.90	3,92,517.00	(-)88.84
789- Special Component Plan for Scheduled Castes						
(i) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	..	..	..	1,125.97	..
(ii) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses	..	..	..	..	2,288.77	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(iii) PPP-Road Projects Land Acquisition	..	..	..	..	6,675.63	..
(iv) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	..	..	..	1,156.20	..
(v) Biju Expressway Projects	2,000.00	424.94	..	424.94	24,743.21	(-)78.75
(vi) Road works under Core Road Network	..	..	..	..	739.66	..
(vii) State Highways Development Project	1,000.00	..	..	..	85,759.12	..
(viii) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	102.99	..
(ix) Works Executed from Central Road Fund	..	..	..	..	28,484.83	..
(x) Construction of Roads	..	..	..	..	7,825.37	..
(xi) Biju KBK Yojana	..	..	..	..	17.20	..
(xii) Odisha State Roads Project - Road Improvement Component(EAP)	..	18.00	..	18.00	23,195.95	..
(xiii) One-time ACA	..	..	..	..	787.39	..
(xiv) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	561.43	..
(xv) Interim arrangement for construction supervision of first year Road of Odisha State Road Project	..	..	..	..	92.51	..
(xvi) Special Grant from Planning Commission	..	..	..	..	2,124.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xvii) Construction of Bridges	..	..	..	..	623.78	..
(xviii) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP)	..	..	..	..	3,942.47	..
Total - 789	3,000.00	442.94	..	442.94	1,90,246.49	(-)85.24
796- Tribal Area Sub-Plan						
(i) One-time ACA	..	..	..	..	3,364.67	..
(ii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	..	..	..	1,464.46	..
(iii) Construction of Bridges	..	..	..	..	977.83	..
(iv) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	27,108.96	..
(v) Road Works out of Central Road Fund	..	..	..	..	770.00	..
(vi) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP)	..	..	..	..	3,308.54	..
(vii) Works Executed from Central Road Fund	..	..	..	..	47,896.22	..
(viii) Construction of Roads	..	..	..	..	7,339.77	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(ix) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	1,653.79	1,902.77	..	1,902.77	13,450.19	(+)15.06
(x) Road works under Core Road Network	..	..	..	..	1,229.46	..
(xi) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	105.45	..
(xii) PPP-Road Projects-Viability Gap Funding	..	..	..	..	19,902.31	..
(xiii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	..	..	..	994.46	..
(xiv) Odisha State Roads Project - Road Improvement Component(EAP)	..	..	..	..	23,821.04	..
(xv) Road Works under Road Development Programme	..	..	..	..	499.01	..
(xvi) Bridge Work out of Central Road Fund	..	..	..	..	40.71	..
(xvii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	87.35	..
(xviii) Biju Expressway Projects	5,799.00	..	..	..	31,877.51	..
(xix) State Highways Development Project	500.00	..	..	..	71,118.23	..
(xx) PPP-Road Projects Land Acquisition	..	..	..	..	8,156.09	..
(xxi) Bridge Work	..	..	..	..	837.49	..
(xxii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	6,447.53	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Concl'd.

(xxiii) Special Grant from Planning Commission	..	..	..	..	2,225.00	..
Total - 796	7,952.79	1,902.77	..	1,902.77	2,73,022.28	(-)76.07
798- Project Financed from Central Road Fund schemes	..	..	..	..	40.00	..
Total - 798	..	..	..	..	40.00	..
799- Suspense	..	..	..	..	(-)25.72	..
Total - 799	..	..	..	..	(-)25.72	..
800- Other Expenditure						
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	..	..	..	..	7,771.33	..
Total - 800	..	..	..	..	7,771.33	..
902- Deduct- Amount met from C.R.F.						
(i) Works Executed from Central Road Fund	..	..	..	..	(-)75,881.13	..
Total - 902	..	..	..	..	(-)75,881.13	..
Total - State Highways	21,185.63	3,487.61	..	3,487.61	8,13,055.22	(-)83.54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads

101- Bridges

(i) Setu Bandhan Yojana	70,638.42	1,28,064.33	..	1,28,064.33	2,36,570.96	(+)81.30
(ii) Rural Infrastructure Development Fund (RIDF)	18,258.45	11,057.19	..	11,057.19	1,26,723.19	(-)39.44
(iii) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	1,437.93	601.52	..	601.52	3,559.67	(-)58.17
(iv) Rural Roads	..	..	..	..	16,480.78	..
(v) Scheme for Special Central Assistance to States for Capital Expenditure	..	..	..	..	8,923.29	..
(vi) (Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	3,890.56	..	3,890.56	5,885.25	..
Total - 101	90,334.80	1,43,613.60	..	1,43,613.60	3,98,143.14	(+)58.98

337- Road Works

(i) Deduct recoveries on Capital Account	..	-40.19	..	(-)40.19	(-)40.19	..
(ii) Capacity Building	1,974.86	1,848.97	..	1,848.97	6,655.41	(-)6.37
(iii) Miscellaneous Works Expenditure for Roads	1,819.66	1,623.48	..	1,623.48	5,933.82	(-)10.78
(iv) Information, Education and Communication	3,459.47	1,010.43	..	1,010.43	4,483.55	(-)70.79

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(v) Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	..	..	..	15,000.00	..
(vi) Lump Provision for other Works		<i>163.87</i>	..		
	44,582.28	10,663.53	..	10,827.40	1,67,646.58 (-)75.71
(vii) Planning and Research under Road Devp. Programme	19.62	..	..	58.74	..
(viii) Integrated Development of Heritage and Monuments and Tourist Destination	13,399.97	15,408.18	..	15,408.18	49,552.37 (+)14.99
(ix) Quality Control under Road Development Programme	99.67	303.00	..	303.00	513.71 (+)204.00
(x) Pradhan Mantri Gram Sadak Yojana	1,94,659.33	..	61,206.00	61,206.00	21,62,505.28 (-)68.56
(xi) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	..	..	..	10,758.29	..
(xii) (D-07) Information, Education and Communication	..	210.63	..	210.63	210.63 ..
(xiii) Construction of Roads	..	..	..	3.91	..
(xiv) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	9,797.92	1,191.99	..	1,191.99	64,704.91 (-)87.83
(xv) Rural Infrastructure Development Fund (RIDF)	76,289.73	79,250.55	..	79,250.55	2,80,320.32 (+)3.88
(xvi) Scheme for Special Central Assistance to States for Capital Expenditure	..	5,171.59	..	5,171.59	5,171.59 ..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xvii) Preparation of Detail Project Report & capacity Building	5,145.76	5,250.00	..	5,250.00	18,016.26	(+)2.03
(xviii) Road Works under Road Development Programme	2,61,391.14	3,89,567.80	..	3,89,567.80	8,10,481.63	(+)49.04
(xix) Capital Road Development Programme	4,694.07	3,630.00	..	3,630.00	13,796.24	(-)22.67
(xx) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	..	..	..	..	10,000.00	..
(xxi) Road works under Core Road Network	2,000.00	2,000.00	..	2,000.00	5,407.56	..
(xxii) Rural Roads	39,471.86	94,516.26	..	94,516.26	1,79,363.39	(+)139.45
Total - 337		<i>163.87</i>	..			
	6,58,805.34	6,11,606.22	61,206.00	6,72,976.09	38,10,544.00	(+)2.15

789- Special Component Plan for Scheduled Castes

(i) Biju KBK Yojana	..	..	..	..	984.33	..
(ii) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	25,000.00	..	..	..	45,000.00	..
(iii) SCA for Special Programme for KBK	..	..	..	..	4,478.13	..
(iv) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	545.69	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(v) Minimum Needs Programme -Classified Village Roads	..	..	..	..	2,528.73	..
(vi) Onetime ACA for Improvement of Critical Roads	..	..	..	..	160.00	..
(vii) Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	15,262.12	1,035.96	..	1,035.96	24,861.82	(-)93.21
(viii) Works Executed from Central Road Fund	9,500.00	..	11,500.00	11,500.00	71,537.62	(+)21.05
(ix) Minimum Needs Programme -Constituency-wise allocation	..	..	..	..	5,347.20	..
(x) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	5,186.97	5,000.00	..	5,000.00	55,186.70	(-)3.60
(xi) One-time ACA	..	..	..	..	12,426.22	..
(xii) Road Works under Road Development Programme	1,05,255.12	1,19,014.82	..	1,19,014.82	4,99,314.32	(+)13.07
(xiii) Road Works out of Central Road Fund	..	..	..	..	1,542.69	..
(xiv) Capital Road Development Programme	5,000.00	9,006.17	..	9,006.17	24,297.41	(+)80.12
(xv) Road works under Core Road Network	500.00	500.00	..	500.00	5,507.05	..
(xvi) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	150.59	..
(xvii) Integrated Development of Heritage and Monuments and Tourist Destination	1,999.59	4,400.00	..	4,400.00	17,299.59	(+)120.05

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xviii) Scheme for Special Central Assistance to States for Capital Expenditure	..	27,261.66	..	27,261.66	27,261.66	..
(xix) Connecting unconnected villages	..	..	..	..	1,169.93	..
(xx) Improvement of PWD Road in Urban Areas	..	..	..	..	12,380.79	..
(xxi) Rural Infrastructure Development Fund (RIDF)	20,827.00	12,709.35	..	12,709.35	2,35,105.60	(-)38.98
(xxii) Rural Roads	2,279.33	3,465.02	..	3,465.02	12,621.02	(+)52.02
(xxiii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,675.62	..
(xxiv) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	6,202.03	..
(xxv) Pradhan Mantri Gram Sadak Yojana	..	..	23,226.00	23,226.00	23,226.00	..
(xxvi) One time ACA for improvement of roads	..	..	..	..	60.34	..
Total - 789	1,90,810.13	1,82,392.98	34,726.00	2,17,118.98	10,91,871.08	(+)13.79
796- Tribal Area Sub-Plan						
(i) One time ACA for improvement of roads	..	..	..	..	1,079.15	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	5,312.32	..
(iii) Construction of Bridge over river Indravati and cross drainage works approaches including diversion	..	..	..	..	130.85	..
(iv) Onetime ACA for Improvement of Critical Roads	..	..	..	..	126.85	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)

Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(v) Road Works under Road Development Programme	60,000.00	1,34,787.56	..	1,34,787.56	3,74,089.94	(+)124.65
(vi) Works Executed from Central Road Fund	10,500.00	..	11,500.00	11,500.00	75,901.21	(+)9.52
(vii) Preparation of Detail Project Report & capacity Building	..	..	..	..	100.00	..
(viii) Scheme for Special Central Assistance to States for Capital Expenditure	..	16,722.59	..	16,722.59	16,722.59	..
(ix) Minimum Needs Programme -Constituency-wise allocation	..	..	..	..	9,761.03	..
(x) Minimum Needs Programme -Improvement of Roads and Bridges KBK Dist.	..	..	..	..	164.76	..
(xi) Road Works under Road Development Programme in KBK districts	..	..	..	..	3,118.27	..
(xii) Pradhan Mantri Gram Sadak Yojana	..	..	27,698.00	27,698.00	27,698.00	..
(xiii) Connecting unconnected villages	..	..	..	..	1,663.44	..
(xiv) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	12,192.10	..
(xv) Rural Infrastructure Development Fund (RIDF)	25,227.26	25,027.02	..	25,027.02	2,69,867.52	(-)0.79
(xvi) SCA for Special Programme for KBK	..	..	..	..	6,946.94	..
(xvii) Road Reconstruction Plan in LWE Affected Areas	1,044.00	..	835.75	835.75	42,686.35	(-)19.95

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xviii) Road Works out of Central Road Fund	..	..	..	..	964.85	..
(xix) Road Works under Core Road Network	781.18	500.00	..	500.00	8,876.76	(-)35.99
(xx) Deduct recoveries on Capital Account	..	..	..	..	(-)0.09	..
(xxi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	1,374.40	..
(xxii) Integrated Development of Heritage and Monuments and Tourist Destination	..	2,821.39	..	2,821.39	3,921.39	..
(xxiii) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	..	..	..	..	662.51	..
(xxiv) Minimum Needs Programme -Classified Village Roads	..	..	..	..	7,618.06	..
(xxv) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	2,110.54	..
(xxvi) Road Development Programme-Rural Roads	..	..	..	..	956.97	..
(xxvii) Biju KBK Yojana	..	..	..	..	1,984.62	..
(xxviii) Improvement of PWD Roads in Urban Areas	..	..	..	..	5,746.66	..
(xxix) Lump Provision for other Works	..	..	..	..	200.00	..
(xxx) Minimum Needs Programme	..	..	..	..	1,143.10	..
(xxxi) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	1,689.88	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xxxii) Other Schemes	..	..	..	..	33,090.39	..
(xxxiii) Rural Roads	4,030.63	3,549.13	..	3,549.13	16,714.79	(-)11.95
(xxxiv) One-time ACA	..	..	..	..	12,776.99	..
Total - 796	1,01,583.07	1,83,407.69	40,033.75	2,23,441.44	9,47,393.14	(+)119.96
800- Other Expenditure						
(i) Land Acquisition Establishment	..	..	..	..	0.75	..
(ii) Planning and Research under Road Development Programme	..	..	..	..	267.29	..
(iii) Rural Roads	6,538.70	11,344.85	..	11,344.85	1,63,954.28	(+)73.50
(iv) Survey and Investigation	..	..	..	..	62.19	..
(v) K.B.K. Districts (3703670- Road Devp. Programme)	..	..	..	..	823.25	..
(vi) Minimum Needs Programme-Road Development Programme Classified Village Roads	..	..	..	..	107.59	..
(vii) Onetime ACA for Improvement of Critical Roads	..	..	..	..	5,159.37	..
(viii) Road Works under Road Development Programme	..	..	..	..	5,30,400.56	..
(ix) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	10,342.68	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(x) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	..	..	..	..	108.71	..
(xi) One time ACA for improvement of roads	..	..	..	..	2,335.75	..
(xii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)567.33	..
(xiii) Scheme for Special Central Assistance to States for Capital Expenditure	1,18,051.88	31,015.75	..	31,015.75	2,37,486.31	(-)73.73
(xiv) CWA(MNP)	..	..	..	..	1,945.29	..
(xv) Technical Training Personnel	..	..	..	..	15.00	..
(xvi) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	14,537.28	..
(xvii) Road Works out of Central Road Fund	..	..	..	..	1,200.34	..
(xviii) Survey and Investigation under Road Development Programme	..	..	..	..	306.72	..
(xix) One-time ACA	..	..	..	..	32,071.24	..
(xx) Capacity Building	..	..	..	..	6,423.52	..
(xxi) Improvement of PWD Road in Urban Areas	..	..	..	..	12,576.72	..
(xxii) Road Development Programme(3703680-Road Works-3700000-Major Works)	..	..	..	..	29,770.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xxiii) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Devp.of Rural Roads)	..	..	..	..	46.58	..
(xxiv) Minimum Needs Programme -Constituency-wise allocation	..	..	..	..	34,222.32	..
(xxv) Special Grant from Planning Commission	..	..	..	..	5,460.96	..
(xxvi) Infrastructure Development Fund Scheme for the KBK Districts (GR-28)	..	..	..	..	2,699.63	..
(xxvii) Road Development Programme(3704030-Survey and Investigation)	..	..	..	..	1.72	..
(xxviii) Repayment of Decretal Dues	..	..	..	..	11.03	..
(xxix) Minimum Needs Programme	..	..	..	..	2,683.03	..
(xxx) Minimum Needs Programme -Classified Village Roads	..	..	..	..	9,811.12	..
(xxxi) Miscellaneous	..	..	..	..	713.17	..
(xxxii) Preparation of Detail Project Report & capacity Building	..	..	..	..	12,011.71	..
(xxxiii) Rural Infrastructure Development Fund (RIDF)	8,363.61	9,653.29	..	9,653.29	8,26,087.72	(+)15.42
(xxxiv) Road works under Core Road Network	..	..	..	..	8,062.23	..
(xxxv) Connecting unconnected villages	..	..	..	..	6,055.61	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xxxvi) Other Schemes each of One Crore or less	..	..	..	..	93,125.41	..
(xxxvii) Improvement to Cuttack-Paradeep Road (Major District Road-827)	..	..	..	..	2,724.04	..
(xxxviii) Classified Village Road	..	..	..	..	7,223.16	..
(xxxix) Improvement to Basudevpur Dhamra Road	..	..	..	..	263.99	..
(xl) One-time ACA	..	..	..	..	100.00	..
(xli) CWA	..	..	..	..	440.74	..
(xlii) Special ACA for Road Development(3703680-Road Works)	..	..	..	..	725.34	..
(xliii) Construction of Roads	..	..	..	..	3,931.24	..
(xliv) Lump Provision for Other Works	..	..	..	..	1,00,386.72	..
(xlv) Biju KBK Yojana	..	..	..	..	6,595.19	..
(xlvi) SCA for Special Programme for KBK	..	..	..	..	14,916.13	..
(xlvii) Capital Road Development Programme	..	..	..	..	19,414.00	..
(xlviii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	..	..	..	1,03,838.43	..
(xlix) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II)	..	..	..	..	64.18	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(I) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	..	..	..	..	168.08	..
(Ii) ACA for developement in different constituencies (0025250-C.W.A.)	..	..	..	..	193.02	..
(Iii) Major Works	..	..	..	..	549.70	..
(Iiii) Works Executed from Central Road Fund	25,000.00	..	27,000.00	27,000.00	1,22,885.08	(+)8.00
(Iiv) Quality Control under Road Development Programme	..	..	..	..	379.46	..
(Iv) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	..	..	..	..	10,000.00	..
(Ivi) Road Development Programme(3703030-Planning and Research)	..	..	..	..	40.68	..
(Ivii) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	..	..	..	..	191.95	..
(Iviii) One time ACA for improving capacity for project formulation and monitoring	..	..	..	..	68.10	..
(Iix) ACA for Road Development(3703680-Road Works)	..	..	..	..	3,455.38	..
(Ix) Information, Education and Communication	..	..	..	..	183.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Concl.

(lxi) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	118.44	..
(lxii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	22,132.03	..
(lxiii) Miscellaneous Works Expenditure for Roads	277.24	219.46	..	219.46	2,688.04	(-)20.84
(lxiv) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	2,217.71	..
(lxv) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Rly line/approac	..	..	..	..	71.96	..
Total - 800	1,58,231.43	52,233.35	27,000.00	79,233.35	24,76,286.32	(-)49.93
902- Amount met from Fund						
(i) Works Executed from Central Road Fund	(-)45,000.00	..	(-)50,000.00	(-)50,000.00	(-)2,42,886.57	(+)11.11
Total - 902	(-)45,000.00	..	(-)50,000.00	(-)50,000.00	(-)2,42,886.57	(+)11.11
Total - District and Other Roads		163.87		..		
	11,54,764.77	11,73,253.84	1,12,965.75	12,86,383.46	84,81,351.11	(+)11.40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

05 Roads

101- Bridges

(i) Construction of Bridges	..	..	..	..	236.76	..
Total - 101	..	..	..	..	236.76	..

337- Roads Works

(i) Major Works	..	..	..	..	310.14	..
(ii) Construction of Roads	..	..	..	..	4,834.97	..
(iii) Major Works	..	..	..	..	954.36	..
(iv) Works Executed from Central Road Fund	..	..	..	..	1,680.30	..
Total - 337	..	..	..	..	7,779.77	..

789- Special Component Plan for Scheduled Castes

(i) Works Executed from Central Road Fund	..	..	..	..	1,300.00	..
(ii) Construction of Roads	..	..	..	..	18,566.62	..
Total - 789	..	..	..	..	19,866.62	..

796- Tribal Area Sub-Plan

(i) Works Executed from Central Road Fund	..	..	..	..	2,900.02	..
(ii) Construction of Roads	..	..	..	..	16,947.30	..
(iii) Major Works	..	..	..	..	3,123.53	..
Total - 796	..	..	..	..	22,970.85	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

05 Roads - Conclld.

902- Deduct-Amount met from CRF

(i) Works Executed from Central Road Fund	..	..	..	..	(-)5,289.89	..
Total - 902	..	..	..	..	(-)5,289.89	..
Total - Roads	..	..	..	..	45,564.12	..

80 General

004- Research	..	..	..	..	1.00	..
Total - 004	..	..	..	..	1.00	..

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,500.00	..
Total - 190	..	..	..	..	1,500.00	..

337- Road Works	..	..	..	..	633.69	..
Total - 337	..	..	..	..	633.69	..

789- Special Component Plan for Scheduled Castes

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

80 General - Contd.

(i) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	1,605.55	..
(ii) Setu Bandhan Yojana	19,723.19	38,988.99	..	38,988.99	68,134.08	(+)97.68
(iii) (Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	891.42	..	891.42	891.42	..
(iv) Biju KBK Yojana	..	..	..	..	1,570.48	..
(v) Rural Infrastructure Development Fund (RIDF)	23,335.10	20,851.89	..	20,851.89	1,82,696.35	(-)10.64
(vi) One-time ACA	..	0.00	..	..	2,631.72	..
(vii) Scheme for Special Central Assistance to States for Capital Expenditure	..	40,031.92	..	40,031.92	40,031.92	..
(viii) Rural Roads	11,600.30	36,300.23	..	36,300.23	91,650.09	(+)212.92
(ix) Special Programme for KBK Districts	..	..	..	..	267.00	..
(x) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	280.75	..	..	..	723.83	..
Total - 789	54,939.34	1,37,064.45	..	1,37,064.45	3,90,202.44	(+)149.48
796- Tribal Area Sub-Plan	..	..	..	..	(-)8.22	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

80 General - Contd.

(ii) Special Programme for KBK Districts	..	..	..	..	631.00	..
(iii) One-time ACA	..	..	..	..	3,426.26	..
(iv) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	335.04	..	..	..	1,016.67	..
(v) Rural Infrastructure Development Fund (RIDF)	27,964.49	20,040.73	..	20,040.73	2,37,823.22	(-)28.34
(vi) Setu Bandhan Yojana	26,548.71	44,466.77	..	44,466.77	80,460.27	(+)67.49
(vii) (Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	644.52	..	644.52	644.52	..
(viii) Rural Roads	15,539.41	45,977.74	..	45,977.74	1,15,001.28	(+)195.88
(ix) Scheme for Special Central Assistance to States for Capital Expenditure	..	36,323.36	..	36,323.36	36,323.36	..
(x) Biju KBK Yojana	..	0.00	..	..	2,353.01	..
(xi) Infrastructure Development Fund Scheme for the KBK Districts	..	0.00	..	..	1,539.07	..
Total - 796	70,387.65	1,47,453.12	..	1,47,453.12	4,79,210.43	(+)109.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Concl'd.

80 General - Concl'd.

800- Other Expenditure

(i) Scheme for Special Central Assistance to States for Capital Expenditure	..	44,272.94	..	44,272.94	44,272.94	..
(ii) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	45,128.00	..
(iii) Special Programme for KBK Districts	..	..	..	..	744.50	..
(iv) Reimbursement of cost of maintenance of manned level crossing gate	..	..	..	..	104.16	..
Total - 800	..	44,272.94	..	44,272.94	90,249.60	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)96.01	..
Total - 901	..	..	..	..	(-)96.01	..
Total - General	1,25,326.99	3,28,790.51	..	3,28,790.51	9,61,701.15	(+)162.35
Total -5054		163.87	..			
	13,02,777.39	15,07,203.85	1,12,965.76	16,20,333.48	1,03,35,188.36	(+)24.38

5055- Capital Outlay on Road Transport

050- Lands and Buildings

(i) Improvement in Orissa State Road Transport Corporation	..		..	..	0.30	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5055- Capital Outlay on Road Transport - Contd.

(ii) Scheme for Special Central Assistance to States for Capital Expenditure	20,000.00	48,742.17	..	48,742.17	68,742.17	(+)143.71
(iii) Construction of Bus Stand	28,665.79	1,650.00	..	1,650.00	71,309.91	(-)94.24
Total - 050	48,665.79	50,392.17	..	50,392.17	1,40,052.38	(+)3.55
102- Acquisition of Fleet						
(i) Investment in Orissa State Road Transport Corporation	..	..	..	..	566.16	..
Total - 102	..	..	..	..	566.16	..
103- Workshop Facilities						
(i) Investment in share of Orissa State Commercial Transport Corporation	..	..	..	..	234.00	..
(ii) Investment in Orissa State Road Transport Company	..	..	..	..	916.37	..
(iii) Other Schemes	..	..	..	..	39.08	..
(iv) Improvement in Orissa State Road Transport Corporation	..	..	..	..	28.83	..
Total - 103	..	..	..	..	1,218.28	..
190- Investments in Public Sector and other Undertakings						
(i) Share Capital Investment	5,000.00	5,550.00	..	5,550.00	44,238.26	(+)11.00
Total - 190	5,000.00	5,550.00	..	5,550.00	44,238.26	(+)11.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5055- Capital Outlay on Road Transport - Concl'd.

789- Special Component Plan for Scheduled Castes

(i) Share Capital Investment	..	..	..	..	128.00	..
(ii) Calamity Relief Fund	..	600.00	..	600.00	600.00	..
(iii) Scheme for Special Central Assistance to States for Capital Expenditure	..	34,236.52	..	34,236.52	34,236.52	..
Total - 789	..	34,836.52	..	34,836.52	34,964.52	..

796- Tribal Area Sub-Plan

(i) Calamity Relief Fund	..	750.00	..	750.00	750.00	..
(ii) Share Capital Investment	..	..	..	..	180.00	..
(iii) Scheme for Special Central Assistance to States for Capital Expenditure	..	36,042.31	..	36,042.31	36,042.31	..
Total - 796	..	36,792.31	..	36,792.31	36,972.31	..

800- Other Expenditure

(i) Share Capital Investment	..	..	..	..	12.60	..
Total - 800	..	..	..	..	12.60	..
Total -5055	53,665.79	1,27,571.00	..	1,27,571.00	2,58,024.50	(+)137.71

5056- Capital Outlay on Inland and Water Transport

101- Landing Facilities

(i) Development of Inland Water Transport Sector in the State	..	..	..	..	45.90	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5056- Capital Outlay on Inland and Water Transport - Concl.

Total - 101	..	..	..	..	45.90	..
800- Other Expenditure	..	..	..	..	0.30	..
Total - 800	..	..	..	..	0.30	..
Total -5056	..	..	..	..	46.20	..

5075- Capital Outlay on other Transport Services

60 Others

190- Investments in Public Sector and other Undertakings

(i) Equity Contribution for development of commercially viable Railway projects in the State to be executed through SPVS	2,397.00	..	..	..	27,054.07	..
Total - 190	2,397.00	..	..	..	27,054.07	..
789- Special Component Plan for Scheduled Castes						
(i) Development of Railway Projects	..	12,000.00	..	12,000.00	12,000.00	..
Total - 789	..	12,000.00	..	12,000.00	12,000.00	..
796- Tribal Area Sub-Plan						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Concl'd.

5075- Capital Outlay on other Transport Services - Concl'd.

60 Others - Concl'd.

(i) Development of Railway Projects	..	15,000.00	..	15,000.00	15,000.00	..
Total - 796	..	15,000.00	..	15,000.00	15,000.00	..

800- Other Expenditure

(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)76.76	..
(ii) Development of Railway Projects	25,412.21	32,817.33	..	32,817.33	2,36,311.97	(+)29.14
(iii) Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS	..	..	..	..	24,350.00	..
(iv) Khurda Bolangir Rail Link	..	..	..	..	5,000.00	..
Total - 800	25,412.21	32,817.33	..	32,817.33	2,65,585.21	(+)29.14
Total - Others	27,809.21	59,817.33	..	59,817.33	3,19,639.28	(+)115.10
Total -5075	27,809.21	59,817.33	..	59,817.33	3,19,639.28	(+)115.10

Total - (g) Capital Account of Transport		163.87	..			
	14,12,175.34	17,19,180.63	1,12,965.76	18,32,310.26	1,10,42,342.13	(+)29.75

(h) Capital Account of Communication

5275- Capital Outlay on other Communication Services

901- Deduct- Receipts and Recoveries on Capital Account

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(h) Capital Account of Communication - Concl'd.

5275- Capital Outlay on other Communication Services - Concl'd.

(i) Deduct-Recoveries	..	..	..	..	(-)8.00	..
Total - 901	..	..	..	..	(-)8.00	..
Total -5275	..	..	..	..	(-)8.00	..
Total - (h) Capital Account of Communication	..	..	..	..	(-)8.00	..

(j) Capital Account of General Economic Services

5452- Capital Outlay on Tourism

01 Tourist Infrastructure

101- Tourist Centre

(i) Tourist Centre	..	..	..	..	700.00	..
(ii) Construction of building of Tourism Department	..	..	..	..	772.05	..
(iii) Scheme for Special Central Assistance to States for Capital Expenditure	..	13,192.74	..	13,192.74	13,192.74	..
Total - 101	..	13,192.74	..	13,192.74	14,664.79	..

102- Tourist Accommodation

(i) Infrastructure Development for Tourist Destinations and Circuits	..	..	..	..	2,108.44	..
(ii) Construction	..	..	..	..	318.28	..
(iii) Samuka Project	..	..	..	..	5,000.00	..
(iv) Tourist Accommodation	35,015.93	23,527.93	..	23,527.93	2,19,850.93	(-)32.81

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
(Figures in italics represent charged expenditure)						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(j) Capital Account of General Economic Services - Contd.

5452- Capital Outlay on Tourism - Contd.

01 Tourist Infrastructure - Contd.

Total - 102	35,015.93	23,527.93	..	23,527.93	2,27,277.65	(-)32.81
103- Tourist Transport						
(i) Town Planning Organisation	..	..	..	..	650.59	..
(ii) One-time ACA	..	..	..	..	2,300.00	..
Total - 103	..	..	..	..	2,950.59	..
190- Investments in Public Sector and other Undertakings	..	..	..	..	70.00	..
Total - 190	..	..	..	..	70.00	..
789- Special Component Plan for Scheduled Castes						
(i) Tourist Accommodation	..	4,300.00	..	4,300.00	4,300.00	..
Total - 789	..	4,300.00	..	4,300.00	4,300.00	..
796- Tribal Area Sub-Plan						
(i) Tourist Accommodation	..	6,700.00	..	6,700.00	6,700.00	..
(ii) Deduct recoveries on Capital Account	..	..	..	..	22.50	..
Total - 796	..	6,700.00	..	6,700.00	6,722.50	..
800- Other Expenditure						
(i) Major Works	..	..	..	..	749.77	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(j) Capital Account of General Economic Services - Contd.

5452- Capital Outlay on Tourism - Concl'd.

01 *Tourist Infrastructure - Concl'd.*

Total - 800	..	..	..	..	749.77	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)104.34	..

Total - 901	..	..	..	..	(-)104.34	..

Total - Tourist Infrastructure	35,015.93	47,720.67	..	47,720.67	2,56,630.96	(+)36.28

80 *General*

104- Promotion and Publicity

(i) Tourist Information and Publicity	..	..	..	..	93.59	..

(ii) Construction	..	..	..	..	47.71	..

Total - 104	..	..	..	..	141.31	..

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment	..	..	..	..	904.57	..

Total - 190	..	..	..	..	904.57	..

Total - General	..	..	..	..	1,045.88	..

Total -5452	35,015.93	47,720.67	..	47,720.67	2,57,676.84	(+)36.28

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(j) Capital Account of General Economic Services - Contd.

5453- Capital Outlay on Foreign Trade and Export

Promotion - Contd.

5453- Capital Outlay on Foreign Trade and Export

Promotion

80 General

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment	..	..	..	..	12.75	..
Total - 190	..	..	..	..	12.75	..
Total - General	..	..	..	..	12.75	..
Total -5453	..	..	..	..	12.75	..

5465- Investments in General Financial and Trading

Institutions

01 Investments in General Financial Institutions

190- Investments in Public Sector and Other Undertakings

Banks, etc.

(i) Share Capital Investment	1,791.98	..	..	..	51,291.63	..
Total - 190	1,791.98	..	..	..	51,291.63	..
Total - Investments in General Financial Institutions	1,791.98	..	..	..	51,291.64	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(j) Capital Account of General Economic Services - Contd.

5465- Investments in General Financial and Trading Institutions - Concl'd.

02 Investments in Trading Institutions

190- Investments in Public Sector and other Undertakings

(i) Share Capital Investment in Orissa State Commercial Transport Corporation	..	..	..	..	376.00	..
(ii) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	18.00	..
Total - 190	..	..	..	..	394.00	..
796- Tribal Area Sub-Plan						
(i) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	25.80	..
(ii) Other Schemes	..	..	..	..	12.80	..
Total - 796	..	..	..	..	38.60	..
Total - Investments in Trading Institutions	..	..	..	..	432.60	..
Total -5465	1,791.98	..	..	..	51,724.23	..

5475- Capital Outlay on other General Economic Services

190- Investments in Public Sector and other Undertakings, Banks etc.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(j) Capital Account of General Economic Services - Contd.

5475- Capital Outlay on other General Economic Services - Contd.

(i) Share Capital Investment	..	..	..	..	63,128.01	..
Total - 190	..	..	..	..	63,128.01	..
202- Compensation to Land holders on abolition of Zamindari System						
(i) Compensation and Assignments	54.18	54.18	..	54.18	2,117.82	..
Total - 202	54.18	54.18	..	54.18	2,117.82	..
789- Special Component Plan for Scheduled Castes						
(i) Compensation and Assignments	1.51	1.51	..	1.51	22.09	..
Total - 789	1.51	1.51	..	1.51	22.09	..
796- Tribal Area Sub-Plan						
(i) Compensation and Assignments	..	..	..	..	47.43	..
Total - 796	..	..	..	..	47.43	..
800- Other Expenditure						
(i) State Viability Gap Fund(VGF)Assistance for Infrastructure Development	..	796.46	..	796.46	6,383.51	..
(ii) Venture Capital Fund for Startups	..	..	..	..	150.00	..
(iii) Support to Venture Capital for Agriculture Start up	..	..	..	..	1,000.00	..
(iv) Strengthening of Legal Metrology	255.00	170.00	..	170.00	2,953.67	(-)33.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.						
<i>(Figures in italics represent charged expenditure)</i>						(₹ in lakh)
Nature of Expenditure	Expenditure during the year 2023-24	Expenditure during the year 2024-25			Expenditure to end of 2024-25	Increase (+)/ Decrease (-) in percent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS, etc)	TOTAL		
1	2	3	4	5	6	7

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.

C. Capital Account of Economic Services - Concl'd.

(j) Capital Account of General Economic Services - Concl'd.

5475- Capital Outlay on other General Economic

Services - Concl'd.

Total - 800	255.00	966.46	..	966.46	10,487.18	(+)279.00
Total -5475	310.68	1,022.15	..	1,022.15	75,802.52	(+)228.99
Total - (j) Capital Account of General Economic Services	37,118.60	48,742.82	..	48,742.82	3,85,216.35	(+)31.32
		<i>7,467.76</i>	..			
Total - C.Capital Account of Economic Services	31,55,537.70	28,89,956.39	2,80,624.07	31,78,048.21	2,40,19,909.07	(+)0.71
Salary	15,047.88	7,106.87	7,551.27	14,658.14		(-)2.59
Total - Expenditure Heads(Capital Account)		<i>7,488.67</i>	..			
	43,27,338.05	39,69,411.16	5,71,160.94*	45,48,060.76	3,24,51,366.51	(+)5.10
Salary	15,047.88	7,106.87	7,551.27	14,658.14		(-)2.59

* This includes ₹3,03,783.00 lakh of State Share and ₹2,28,300.00 lakh of Central Share under CSS respectively

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

There has been a net increase of ₹2,20,722.63 lakh from ₹43,27,338.13 lakh in 2023-24 to ₹45,48,060.78 lakh in 2024-25 in the Capital Expenditure. The increase was mainly under the following heads:-			
Major Head of Account		Increase (₹ in lakh)	Main Reasons
4215	Capital Outlay on Water Supply and Sanitation	2,15,093.39	Increase in expenditure mainly due to State Share of CSS, Major works and Works PWS Scheme.
4217	Capital Outlay on Urban Development	38,732.74	Increase in expenditure is mainly due to Major Works.
4250	Capital Outlay on other Social Services	15,015.75	Increase in expenditure is mainly due to State Matching Contribution and Civil Works and Procurement of tools and equipment.
4401	Capital Outlay on Crop Husbandary	3,300.00	Increase in expenditure is due to construction of buildings.
4406	Capital Outlay on Forestry and Wild Life	996.72	Increase is mainly due to State Forest Academy and Public Works.
4408	Capital Outlay on Food Storage and Warehousing	1,371.47	Increase in expenditure is mainly due to Construction of Buildings and IT infrastructure-Computerisation & e-Governance.
4711	Capital Outlay on Flood Control Projects	1,38,663.29	Increase is mainly due to Civil Works, Major Works and Mukhyamantri Disaster Resilient Saline Embankment Project.
4851	Capital Outlay on Village and Small Industries	5,325.00	Increase in expenditure is mainly due to Other Charges and Establishment of Sector specific MSME Multi product Park/ Estate and Agri Enterprises Park.
4875	Capital Outlay on Other Industries	10,832.01	Increase in expenditure is mainly due to Infrastructure Development and Public Works.
5055	Capital Outlay on Road Transport	73,905.21	Increase in expenditure is mainly due to Infrastructure Development.
5452	Capital Outlay on Tourism	12,704.72	Increase in expenditure is due to Infrastructure Development and Construction of Tourist Accomodation.
5475	Capital Outlay on other General Economic Services	711.47	Increase in expenditure is due to Other Charges.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

The increase were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account		Decrease	Main Reasons
		(₹ in lakh)	
4202	Capital Outlay on Education, Sports, Arts and Culture	42,477.41	Decrease is mainly due to Civil Works and Procurement of tools and equipment and Development of Sports Infrastructures.
4435	Capital Outlay on other Agricultural Programmes	679.13	Decrease is mainly due to Strengthening and development of Agricultural Marketing Infrastructure.
4515	Capital Outlay on other Rural Development Programmes	2,30,223.66	Decrease is due to Infrastructure Development.
4575	Capital Outlay on other Special Areas Programmes	17,370.30	Decrease is mainly due to Infrastructure Development Creating opportunities for Economic, Social and Human Development etc.
4700	Capital Outlay on Major Irrigation	3,65,610.77	Decrease is mainly due to Lift Canal System of UIIP, Canals and Branches -Major Works, Land Acquisition Compensation, Canals and Branches -Major Works and Distributaries - Major Works.
5053	Capital Outlay on Civil Aviation	7,523.78	Decrease is due to Public Works.

Annexure : Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.) (including Capital Expenditure)									
Sl. No.	Name of the Scheme (Ministry Wise)	Amount Released by GoI	Central Share actually released by State Government	Deficit -/ Excess (+)	State Share as per Funding pattern	State Share released	Deficit -/ Excess (+)	Total Releases	Expenditure
		(₹ in lakh)							
	Ministry of Consumer Affairs, Food & Public Distribution								
1	Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	19,570.15	19,568.34	(-)1.81	19,571.97	19,571.97	..	39,140.31	39,140.31
	Ministry of Drinking Water and Sanitation								
2	Nirmal Bharat Abhiyan	11,126.02	11,119.21	(-)6.81	7,424.16	7,424.16	..	18,543.37	18,543.37
	Ministry of Skill Development and Entrepreneurship								
3	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	227.13	227.13	..	151.42	151.42	..	378.55	378.55
	Ministry of Social Justice & Empowerment								
4	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	4,685.84	4,051.73	(-)634.12	3,438.07	3,438.07	..	7,489.80	7,489.80
5	Atal Vayo Abhyuday Yojana (AVYAY)	126.42	126.42	..	..	..	..	126.42	126.42
6	Machinery for Implementation of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1955	3,848.72	3,581.32	(-)267.40	3,581.32	3,581.32	..	7,162.64	7,162.64
7	Pre Matric Scholarship for SC Students	..	..	..	1,747.28	1,747.28	..	1,747.28	1,747.28
	Ministry of Law & Justice								
8	Pre Matric Scholarship for OBCs	484.00	484.00	..	322.67	322.67	..	806.67	806.67
9	Post Matric Scholarship for OBC	2,147.00	2,147.00	..	1,431.33	1,431.33	..	3,578.33	3,578.33

Annexure : Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.) (including Capital Expenditure)									
Sl. No.	Name of the Scheme (Ministry Wise)	Amount Released by GoI	Central Share actually released by State Government	Deficit -/ Excess (+)	State Share as per Funding pattern	State Share released	Deficit -/ Excess (+)	Total Releases	Expenditure
		(₹ in lakh)							
10	Assistance to State Governments for Establishing and Operating Gram Nyayalayas	..	..	..	1,541.64	1,541.64	..	1,541.64	1,541.64
11	National Mission for Safety of Women (Fast Track Special Courts-Nirbhaya Fund)	1,086.49	..	(-)1,086.49	3,841.34	3,841.34	..	3,841.34	3,841.34
12	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	5,148.00	5,133.55	(-)14.45	3,446.45	3,446.45	..	8,580.00	8,580.00
	Ministry of Agriculture & Farmer Welfare								
13	Krishionnati Yojana	17,689.11	18,260.64	571.53	12,020.85	12,020.85	..	30,281.49	30,281.49
14	Rashtriya Krishi Vikas Yojana (RKVY)	15,833.06	15,988.90	155.83	10,669.00	10,669.00	..	26,657.90	26,657.90
	Ministry of Rural Development								
15	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	30,419.55	36,947.64	6,528.09	1,22,402.70	1,22,402.70	..	1,59,350.34	1,59,350.34
16	National Family Benefit Scheme	3,163.51	3,163.51	..	..	..	..	3,163.51	3,163.51
17	Indira Gandhi National Widow Pension Scheme (IGNWPS)	18,042.85	17,642.74	(-)400.11	37,415.53	37,415.53	..	55,058.27	55,058.27
18	Indira Gandhi National Disability Pension Scheme	3,327.27	3,022.98	(-)304.29	14,260.44	14,260.44	..	17,283.42	17,283.42
19	Pradhan Mantri Gramin Sadak Yojna (PMGSY)	71,238.75	50,314.75	(-)20,924.00	90,254.00	90,254.00	..	1,40,568.75	1,40,568.75
20	Pradhan Mantri Awas Yojana (PMAY)	82,504.75	60,112.75	(-)22,392.00	40,075.17	40,075.17	..	1,00,187.92	1,00,187.92
21	National Rural Livelihood Mission/AJEEVEVIKA (NRLM)	58,844.04	59,892.58	1,048.54	39,131.43	39,131.43	..	99,024.01	99,024.01
22	National Rural Economic Transformation Project (NRETP)	555.40	..	(-)555.40	..	..	..	..	..

Annexure : Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.) (including Capital Expenditure)									
Sl. No.	Name of the Scheme (Ministry Wise)	Amount Released by GoI	Central Share actually released by State Government	Deficit -/ Excess (+)	State Share as per Funding pattern	State Share released	Deficit -/ Excess (+)	Total Releases	Expenditure
		(₹ in lakh)							
23	National Rural Livelihood Mission (RSETIs)	1,464.00	..	(-)1,464.00	..	..	..	..	..
24	Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP-Neeranchal)	3,183.00	4,972.11	1,789.11	3,315.42	3,315.42	..	8,287.53	8,287.53
25	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	1,789.52	..	(-)1,789.52	..	..	..	..	..
26	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	1,11,015.60	1,11,015.60	..	34,167.57	34,167.57	..	1,45,183.17	1,45,183.17
	Ministry of Environment, Forests & Wild Life								
27	Intensification of Forest Management Former Integrated Forest Protection Scheme	190.86	190.86	..	127.24	127.24	..	318.10	318.10
28	Conservation of Aquatic Eco-System	36.69	36.69	..	24.46	24.46	..	61.14	61.14
29	Project Tiger and Elephant	919.58	563.40	(-)356.18	468.02	468.02	..	1,031.42	1,031.42
30	Integrated Development of Wild Life Habitats(Restructured)	1,108.46	1,108.46	..	738.97	738.97	..	1,847.43	1,847.43
	Ministry of Health & Family Welfare								
31	Tertiary Care Programs	222.00	..	(-)222.00	..	..	..	..	..
32	Strengthening of State Drug Regulatory Systems	250.00	250.00	..	166.67	166.67	..	416.67	416.67
33	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	14,905.20	14,905.20	..	9,936.80	9,936.80	..	24,842.00	24,842.00
	Ministry of Human Resources Development, Department of Elementary Education								

Annexure : Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.) (including Capital Expenditure)									
Sl. No.	Name of the Scheme (Ministry Wise)	Amount Released by GoI	Central Share actually released by State Government	Deficit -/ Excess (+)	State Share as per Funding pattern	State Share released	Deficit -/ Excess (+)	Total Releases	Expenditure
		(₹ in lakh)							
34	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	1,38,811.16	1,41,616.53	2,805.37	1,51,085.18	1,51,085.18	..	2,92,701.71	2,92,701.71
35	Infrastructure Maintenance	39,884.00	..	(-)39,884.00	..	..	..	..	..
36	National Health Mission Including NRHM (NHM)-CS	..	2,800.20	2,800.20	1,866.80	1,866.80	..	4,667.00	4,667.00
37	Human Resource in Health and Medical Education	..	3,477.00	3,477.00	2,169.00	2,169.00	..	5,646.00	5,646.00
38	National Ayush Mission	2,369.21	2,369.21	..	1,579.47	1,579.47	..	3,948.68	3,948.68
39	Samagra Shiksha	1,67,235.28	1,67,235.28	..	1,11,946.10	1,11,946.10	..	2,79,181.38	2,79,181.38
40	Strengthening Teaching Learning and Results for States	17,356.11	17,356.11	..	11,570.74	11,570.74	..	28,926.85	28,926.85
41	New India Literacy Programme (NILP)	429.37	429.37	..	286.25	286.25	..	715.62	715.62
42	PM Schools for Rising India (PM SHRI)	13,050.92	13,050.92	..	8,700.61	8,700.61	..	21,751.53	21,751.53
43	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	50,365.64	45,660.09	(-)4,705.55	34,223.28	34,223.28	..	79,883.37	79,883.37
	Ministry of Human Resources Development, Department of Women & Child								
44	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	94,815.97	93,678.47	(-)1,137.50	74,780.65	74,780.65	..	1,68,459.11	1,68,459.11
45	Mission Vatsalya (Child Protection Services and Child Welfare Services)	6,883.19	6,613.91	(-)269.28	4,409.27	4,409.27	..	11,023.18	11,023.18

Annexure : Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.) (including Capital Expenditure)									
Sl. No.	Name of the Scheme (Ministry Wise)	Amount Released by GoI	Central Share actually released by State Government	Deficit -/ Excess (+)	State Share as per Funding pattern	State Share released	Deficit -/ Excess (+)	Total Releases	Expenditure
		(₹ in lakh)							
46	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes-Nari Adalat etc)	846.22	846.22	..	..	..	..	846.22	846.22
47	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional for Women Empowerment Gender Budgeting Research skilling	4,864.01	4,807.64	(-)56.38	3,205.09	3,205.09	..	8,012.73	8,012.73
	Ministry of Urban Development								
48	State and UT Grants Under PMAY (Urban)	2,723.37	2,723.37	..	8,400.24	8,400.24	..	11,123.61	11,123.61
49	DAY-NULM (Deendayal Antyodaya Yojana)	..	549.00	549.00	..	..	..	549.00	549.00
50	PM-eBus Sewa	4,772.00	4,772.00	..	520.67	520.67	..	5,292.67	5,292.67
51	Deendayal Jan Aajeevika Yojana-Shehari	549.00	..	(-)549.00	..	..	..	..	..
52	Urban Rejuvenation Mission-500 Habitations	17,925.47	17,839.25	(-)86.22	19,199.48	19,199.48	..	37,038.73	37,038.73
53	Swachha Bharat Mission (Urban)	3,355.16	3,354.95	(-)0.21	2,236.99	2,236.99	..	5,591.94	5,591.94
	Ministry of Water Resources								
54	Irrigation Census	149.66	149.65	(-)0.01	(-)3.84	(-)3.84	..	145.81	145.81
55	Pradhan Mantri Krishi Sinchaayi Yojana(PMKS Y - HAR KHET KO PANI)	4,667.44	6,523.22	1,855.77	7,130.86	7,130.86	..	13,654.07	13,654.07

Annexure : Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.) (including Capital Expenditure)									
Sl. No.	Name of the Scheme (Ministry Wise)	Amount Released by GoI	Central Share actually released by State Government	Deficit -/ Excess (+)	State Share as per Funding pattern	State Share released	Deficit -/ Excess (+)	Total Releases	Expenditure
		(₹ in lakh)							
	Ministry of Home Affairs								
56	Modernisation of Police Forces	3,564.22	1,300.12	(-)2,264.10	7,204.00	7,204.00	..	8,504.13	8,504.13
	Ministry of Tribal Affairs								
57	Post-Matric Scholarship for ST	29,400.00	18,106.24	(-)11,293.76	6,035.41	6,035.41	..	24,141.65	24,141.65
58	Support to Tribal Research Institutes	600.00	600.00	..	..	..	..	600.00	..
59	Administrative Cost to States/Uts	197.50	197.50	..	..	..	..	197.50	197.50
60	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	2,391.81	22,718.00	20,326.19	12,241.33	12,241.33	..	34,959.33	34,959.33
61	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)	17,422.80	17,422.80	..	..	..	..	17,422.80	17,422.80
62	Pre Matric Scholarship for St Students(Class IX to X)	2,949.80	2,949.80	..	983.27	983.27	..	3,933.07	3,933.07
	Ministry of Panchayati Raj								
63	Rashtriya Gram Swaraj Abhiyan(RGSA)	2,000.00	2,000.00	..	1,333.33	1,333.33	..	3,333.33	3,333.33
	Ministry of Food Processing Industries								
64	PM Formalization of Micro Food Processing Enterprises PM-FME	1,803.39	1,803.39	..	1,109.16	1,109.16	..	2,912.56	2,912.56
	Ministry of Human Resource Development, Department of Secondary Education & Higher Education								
65	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	145.19	1,712.20	1,567.01	1,144.46	1,144.46	..	2,856.66	2,856.66

Annexure : Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.) (including Capital Expenditure)									
Sl. No.	Name of the Scheme (Ministry Wise)	Amount Released by GoI	Central Share actually released by State Government	Deficit -/ Excess (+)	State Share as per Funding pattern	State Share released	Deficit -/ Excess (+)	Total Releases	Expenditure
		(₹ in lakh)							
66	Pradhan mantri Uchhatar Shiksha Abhiyan (PM-USHA)	1,605.22	37.31	(-)1,567.91	..	..	..	37.31	37.31
	Ministry of Fisheries, Animal Husbandry and Dairying, Department of Fisheries								
67	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	7,936.95	7,923.78	(-)13.17	5,304.47	5,304.47	..	13,228.24	13,228.24
68	Livestock Health and Disease Control Programme	537.54	532.80	(-)4.74	345.07	345.07	..	877.87	877.87
69	National Livestock Mission	410.00	410.00	..	233.33	233.33	..	643.33	643.33
70	Livestock Census and Integrated Sample Survey	280.00	280.00	..	454.76	454.76	..	734.76	734.76
71	Pre-Matric Scholarship Schemes Minorities CS	..	0.78	0.78	..	..	..	0.78	0.78
72	Strengthening Of Cooperatives Through IT Interventions	..	8.60	8.60	5.73	5.73	..	14.33	14.33
73	Mission for Horticulture Development	..	..	..	40.00	40.00	..	40.00	40.00
74	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	..	18.67	18.67	90.47	90.47	..	109.14	109.14
75	Rehabilitation of Bonded Labour	..	78.70	78.70	78.70	78.70	..	157.40	157.40
76	Sub Mission on Information Technology	..	..	..	1,926.00	1,926.00	..	1,926.00	1,926.00
77	Post-Matric Scholarship for Scheduled Castes	..	..	..	15,112.14	15,112.14	..	15,112.14	15,112.14
78	Accelerated Irrigation Benefits Programme (AIBP)	..	21,347.02	21,347.02	..	..	..	21,347.02	21,347.02
79	Accelerated Irrigation Benefits Programme (AIBP)	..	1,27,796.85	1,27,796.85	..	..	..	1,27,796.85	1,27,796.85

Annexure : Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.) (including Capital Expenditure)									
Sl. No.	Name of the Scheme (Ministry Wise)	Amount Released by GoI	Central Share actually released by State Government	Deficit -/ Excess (+)	State Share as per Funding pattern	State Share released	Deficit -/ Excess (+)	Total Releases	Expenditure
									(₹ in lakh)
80	National Rural Drinking Water Programme	..	..		2,31,719.16	2,31,719.16	..	2,31,719.16	2,31,719.16
81	Additional Central Assistance for Externally Aided Projects	147.11	..	..	..	..	..	..	..
82	Aid Materials	13,205.36	..	..	..	..	..	..	..
	Grand Total	11,40,803.07	12,07,924.46	67,121.39	11,90,339.55	11,90,339.55	..	23,98,264.01	23,98,264.01

* Difference of ₹2,343.44 lakh with 1601-06 in Statement No. 14 is due to Deduct Refunds

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2024	year	year	2025	/Decrease(-)		
					Amount	In Per cent	
(₹ in lakh)							
E. Public Debt-							
6003 Internal Debt of the State Government-							
101 Market Loans							..
1231 Loans not bearing interest	131.14	...	2.00	129.14	(-)2.00	(-)1.53	
1233 Loans bearing interest	16,40,000.00	20,78,000.00	3,00,000.00	34,18,000.00	(+)17,78,000.00	(+)108.41	1,22,185.00
104 Loans from General Insurance Corporation of India	59.84	..	35.84	24.00	(-)35.84	(-)59.89	2.33
105 Loans from the National Bank for Agricultural and Rural Development	19,29,878.35	4,26,585.95	2,96,804.28	20,59,660.02	(+)1,29,781.67	(+)6.72	88,900.47
106 Compensation and other Bonds	28.18	..	..	28.18	..	..	..
107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02	..	..	..
109 Loans from other Institutions	10,52,404.19	9,95,000.00	9,65,836.50	10,81,567.70	(+)29,163.50	(+)2.77	71,982.32
111 Special Securities issued to NSSF of Central Government	4,76,031.24	..	88,253.52	3,87,777.72	(-)88,253.52	(-)18.54	45,260.91
Total - 6003	50,98,532.96	34,99,585.95	16,50,932.14	69,47,186.77	18,48,653.81	(+)36.26	3,28,331.03
6004 Loans and Advances from the Central Government-							
01 Non-Plan Loans							
201 House Building Advances to AIS Officers	13.28	..	8.39	4.90	(-)8.39	(-)63.13	1.20
800 Other Loans		..					..
Loans for Modernisation of Police Force	460.62	..	155.60	305.02	(-)155.60	(-)33.78	52.93
Loans for Education,Art &Culture	126.03	..	..	126.03	..	..	..
Rehabilitationof Dandakaranya Development Scheme	10.40	..	..	10.40	..	..	..
Total-800	597.05	..	155.60	441.45	(-)155.60	(-)26.06	52.93
Total - 01	610.33	..	163.99	446.34	(-)163.99	(-)26.87	54.13

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations							
Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+) /Decrease(-) Amount	Per cent In Per cent	Interest Paid
							(₹ in lakh)
E. Public Debt- Concl.							
6004 Loans and Advances from the Central Government- Concl.							
02 Loans for State/ Union Territory Plan Schemes							
101 Block Loans	2,16,501.38	..	50,001.77	1,66,499.61	(-)50,001.77	(-)23.10	10,406.29
Total - 02	2,16,501.38	..	50,001.77	1,66,499.61	(-)50,001.77	(-)23.10	10,406.29
07 Pre-1984-85 Loans							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	..	..
07 Pre-1984-85 Loans- Concl.							
Total - 07	37.85	..	..	37.85	..	..	..
08 Centrally Sponsored Schemes							
201 House Building Advances	19.50	..	4.50	15.00	(-)4.50	(-)23.08	1.75
Total - 08	19.50	..	4.50	15.00	(-)4.50	(-)23.08	1.75
09 Other Loans for States/Union Territory with Legislature Schemes							
101 Block Loans	12,11,396.91*	7,73,659.20	33,983.39	19,51,072.72	(+)7,39,675.81	(+)61.06	14,903.43
Total - 09	12,11,396.91*	7,73,659.20	33,983.39	19,51,072.72	(+)7,39,675.81	(+)61.06	14,903.43
Total - 6004	14,28,565.97*	7,73,659.20	84,153.64	21,18,071.52	(+)6,89,505.56	(+)48.26	25,365.60
Total- E. Public Debt	65,27,098.91*	42,73,245.15	17,35,085.79	90,65,258.27	(+)25,38,159.36	(+)38.89	3,53,696.63

* Proforma correction for an amount of ₹7,52,238.00 lakh (2023-24: ₹2,84,115.00 lakh and 2024-25 : ₹4,68,123.00 lakh) is adjusted in back to back loan in lieu of GST compensation.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations							
Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Per cent Increase(+) /Decrease(-)	Interest Paid	
					Amount	In Per cent	
							(₹ in lakh)
I. Small Savings, Provident Funds etc.-							
(b) State Provident Funds-							
8009 State Provident Funds-							
01 Civil							
101 General Provident Funds	13,39,845.39	2,33,239.53	2,85,439.73	12,87,645.19	(-)52,200.20	(-)3.90	8,70,77.26
102 Contributory Provident Fund	641.96	..	..	641.96	..	..	..
103 ICS Provident Fund	0.08	..	..	0.08	..	..	..
104 All India Services Provident Fund	14,874.95	1,114.85	1,768.92	14,220.88	(-)654.07	(-)4.40	..
Total - 01	13,55,362.38	2,34,354.38	2,87,208.65	13,02,508.11	(-)52,854.27	(-)3.90	8,70,77.26
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds	9,96,340.81	1,74,493.73	2,19,820.58	9,51,013.96	(-)45,326.85	(-)4.55	8,66,17.73
Total - 60	9,96,340.81	1,74,493.73	2,19,820.58	9,51,013.96	(-)45,326.85	(-)4.55	8,66,17.73
Total - 8009	23,51,703.19	4,08,848.11	5,07,029.23	22,53,522.07	(-)98,181.12	(-)4.17	17,36,94.99
Total- (b) State Provident Funds	23,51,703.19	4,08,848.11	5,07,029.23	22,53,522.07	(-)98,181.12	(-)4.17	17,36,94.99
(c) Other Accounts-							
8010 Trusts and Endowments-							
105 Other Trusts	3.03	..	..	3.03	..	..	..
Total - 8010	3.03	..	..	3.03	..	..	..
8011 Insurance and Pension Funds-							
105 State Government Insurance Fund	8.75	..	..	8.75	..	..	..
106 Other Insurance and Pension Funds	13.03	..	..	13.03	..	..	..
107 State Government Employees' Group Insurance Scheme	43,816.90	6,591.28	11,474.27	38,933.91	(-)4,882.99	(-)11.14	..
Total - 8011	43,838.68	6,591.28	11,474.27	38,955.69	(-)4,882.99	(-)11.14	..

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations							
Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+) /Decrease(-) Amount	Per cent In Per cent	Interest Paid
							(₹ in lakh)
I. Small Savings, Provident Funds etc.- concld.							
(c) Other Accounts- concld.							
Total- (c) Other Accounts	43,841.71	6,591.28	11,474.27	38,958.72	(-)4,882.99	(-)11.14	..
Total- I. Small Savings, Provident Funds etc.	23,95,544.90	4,15,439.40	5,18,503.50	22,92,480.79	(-)1,03,064.10	(-)4.30	..
J. Reserve Funds							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds-							
122 State Disaster Response Fund	5,21,471.14	2,17,357.22	85,340.78	6,53,487.58	1,32,016.44	(+)25.32	..
126 State Disaster Response Fund-Investment Account	(-)92,719.20	8,00,463.38	13,16,867.22	(-)6,09,123.04	(-)5,16,403.84	(+)556.95	..
129 State Compensatory Afforestation Fund	24,768.61	6,95,936.95	7,05,249.38	15,456.18	(-)9,312.44	(-)37.60	..
130 State Disaster Mitigation Fund	1,05,511.12	2,51,191.00	3,30,541.12	26,161.00	(-)79,350.11	(-)75.21	..
Total - 8121	5,59,031.67	19,64,948.55	24,37,998.50	85,981.72	(-)4,73,049.95	(-)84.62	..
Total- (a) Reserve Funds bearing Interest	5,59,031.67	19,64,948.55	24,37,998.50	85,981.72	(-)4,73,049.95	(-)84.62	..
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds							
01 Appropriation for Reduction or Avoidance of Debt							
101 Sinking Funds	17,13,566.21	11,749.89	..	17,25,316.10	11,749.89	0.69	..
Total - 01	17,13,566.21	11,749.89	..	17,25,316.10	11,749.89	0.69	..
02 Sinking Fund Investment Account							
101 Sinking Fund Investment Account	(-)17,13,566.22	..	11,749.89	(-)17,25,316.10	(-)11,749.89	0.69	..
Total - 02	(-)17,13,566.22	..	11,749.89	(-)17,25,316.10	(-)11,749.89	0.69	..
Total - 8222	..	11,749.89	11,749.89	..	..	..	..

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations							
Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+) /Decrease(-)	Per cent In Per cent	Interest Paid
					Amount		
							(₹ in lakh)
J. Reserve Fund- Concltd.							
(b) Reserve Funds not bearing Interest- Concltd.							
8223 Famine Relief Fund							
101 Odisha Famine Relief Fund	394.26	..	..	394.26	..	..	..
Total - 8223	394.26	..	..	394.26	..	..	..
8228 Revenue Reserve Funds-							
101 Revenue Reserve Funds	19,57,487.02	..	..	19,57,487.02	..	..	..
102 Revenue Reserve Funds-Investment Account	(-)14,57,487.02	..	5,00,000.00	(-)19,57,487.02	(-)5,00,000.00	(+)34.41	..
Total - 8228	5,00,000.00	..	5,00,000.00	..	(-)5,00,000.00	(-)100.00	..
8229 Development and Welfare Funds-							
101 Development Funds for Educational Purposes	1,247.52	162.53	..	1,410.05	162.53	(+)13.03	..
103 Development Funds for Agricultural Purposes	0.43	..	..	0.43	..	..	..
123 Consumer Welfare Fund	27.87	..	..	27.87	..	..	..
200 Other Development and Welfare Fund	22.33	1,274.87	..	1,297.20	1,274.87	(+)5,709.23	..
Total - 8229	1,298.15	1,437.40	..	2,735.55	1,437.40	(+)110.73	..
8235 General and Other Reserve Funds-							
117 Guarantee Redemption Fund	1,92,682.02	..	..	1,92,682.02	..	..	..
120 Guarantee Redemption Fund- Investment Account	(-)1,92,682.02	..	..	(-)1,92,682.02	..	..	..
200 Other Funds	30,264.95	..	323.46	29,941.49	(-)323.46	(-)1.07	..
Total - 8235	30,264.95	..	323.46	29,941.49	(-)323.46	(-)1.07	..
Total- (b) Reserve Funds not bearing Interest	5,31,957.36	13,187.29	5,12,073.35	33,071.29	(-)4,98,886.06	(-)93.78	..
Total- J. Reserve Fund	10,90,989.04	19,78,135.83	29,50,071.86	1,19,053.01	(-)9,71,936.01	(-)89.09	..

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations							
Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest
	1 April	during the	during the	31 March	Increase(+)	Interest	
	2024	year	year	2025	/Decrease(-)	Paid	
					Amount	In Per cent	
							(₹ in lakh)
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8336 Civil Deposits							
800 Other Deposits	..	70,000.00	..	70,000.00	(+)70000.00	..	..
Total - 8336	..	70,000.00	..	70,000.00	70,000.00	..	..
8342 Other Deposits							
103 Deposits of Government Companies, Corporations etc.	1,812.28	..	..	1,812.28	..	..	..
117 Defined Contribution Pension Scheme for Government	3,160.26	5,04,720.87	5,00,567.02	7,314.11	(+)4153.85	(+)131.44	..
120 Miscellaneous Deposits	28.55	..	..	28.55	..	..	..
Total - 8342	5,001.09	5,04,720.87	5,00,567.02	9,154.94	(+)4153.85	(+)83.06	..
Total- (a) Deposits bearing Interest	5,001.09	5,74,720.87	5,00,567.02	79,154.94	(+)74153.85	(+)1,482.76	..
(b) Deposits not bearing Interest-							
8443 Civil Deposits-							
101 Revenue Deposits	9,629.72	20.03	1,584.91	8,064.84	(-)1,564.88	(-)16.25	..
102 Customs and Opium Deposits	0.89	..	..	0.89	..	..	..
103 Security Deposits	5,006.59	349.69	630.65	4,725.63	(-)280.96	(-)5.61	..
104 Civil Courts Deposits	2,834.94	1,291.92	1,891.79	2,235.07	(-)599.87	(-)21.16	..
105 Criminal Courts Deposits	6,219.90	1,303.88	704.24	6,819.54	599.64	(+)9.64	..
106 Personal Deposits	11,52,617.85	19,12,098.33	19,22,931.62	11,41,784.56	(-)10,833.29	(-)0.94	..
107 Trust Interest Funds	4.42	..	..	4.42	..	..	..
108 Public Works Deposits	7,26,901.35	4,78,986.66	4,47,272.65	7,58,615.36	31,714.01	(+)4.36	..
109 Forest Deposits	8,317.03	6,051.79	4,444.97	9,923.85	1,606.82	(+)19.32	..
111 Other Departmental Deposits	1,35,911.55	36,130.61	75,248.25	96,793.91	(-)39,117.64	(-)28.78	..

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations							
Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest
	1 April	during the	during the	31 March	Increase(+)	Decrease(-)	
	2024	year	year	2025	Amount	In Per cent	Paid
							(₹ in lakh)
K. Deposits and Advances- Contd.							
(b) Deposits not bearing Interest- Contd.							
8443 Civil Deposits- Concl.							
115 Deposits Received by Government Commercial Undertakings	0.09	..	..	0.09	..	..	..
116 Deposits under Various Central and State Acts	16,560.70	293.78	280.30	16,574.18	13.48	(+)0.08	..
117 Deposits for Work Done for Public Bodies or Private	59,350.56	9,288.51	12,680.66	55,958.39	(-)3,392.15	(-)5.72	..
121 Deposits in Connection with Elections	6.40	7.15	0.23	13.32	6.92	(+)108.29	..
123 Deposits of Educational Institutions	10,123.54	2,520.08	1,578.30	11,065.32	941.78	(+)9.30	..
800 Other Deposits	12,552.70	5,044.40	4,878.14	12,718.96	166.26	(+)1.32	..
Total - 8443	21,46,038.21	24,53,386.83	24,74,126.70	21,25,298.34	(-)20,739.88	(-)0.97	..
8448 Deposits of Local Funds-							
102 Municipal Funds	2,91,093.66	2,47,620.41	2,58,395.47	2,80,318.61	(-)10,775.06	(-)3.70	..
103 Cantonment Funds	0.05	..	..	0.05	..	..	..
104 Funds of Insurance Association of India	2,134.87	47,133.11	47,124.96	2,143.02	(+)8.15	(+)0.38	..
105 State Transport Corporation Funds	10.27	..	..	10.27	..	..	..
106 Funds of the Indian Council of Agricultural Research	381.30	..	..	381.30	..	..	..
107 State Electricity Boards Working Funds	389.62	..	..	389.62	..	..	..
110 Education Funds	74.66	..	..	74.66	..	..	..
111 Medical and Charitable Funds	1,979.16	344.49	399.14	1,924.51	(-)54.65	(-)2.76	..
112 Port and Marine Funds	0.16	..	..	0.16	..	..	..
120 Other Funds	76.94	..	..	76.94	..	..	..
Total - 8448	2,96,140.70	2,95,098.01	3,05,919.57	2,85,319.14	(-)10,821.55	(-)3.65	..

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations							
Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Per cent Increase(+) /Decrease(-)	Interest Paid	
					Amount	In Per cent	
							(₹ in lakh)
K. Deposits and Advances- Concl.							
(b) Deposits not bearing Interest- Concl.							
8449 Other Deposits-							
103 Subventions from Central Road Fund	18,349.70	39,213.00	50,000.00	7,562.70	(-)10,787.00	(-)58.79	..
105 Deposits of Market Loans	..	20,79,012.54	20,79,012.54	..	..	..	..
120 Miscellaneous Deposits	71,390.47	8,920.13	6,000.00	74,310.60	(+)2920.13	(+)4.09	..
123 National Mineral Exploration Trust Deposits	6,106.12	35,753.39	38,892.24	2,967.27	(-)3,138.85	(-)51.40	..
Total - 8449	95,846.29	21,62,899.07	21,73,904.78	84,840.58	(-)11,005.71	(-)11.48	..
Total- (b) Deposits not bearing Interest	25,38,025.19	49,11,383.90	49,53,951.05	24,95,458.03	(-)42,567.16	(-)1.68	..
Total- K. Deposits and Advances	25,43,026.27	54,86,104.77	54,54,518.08	25,74,612.96	(+)31,586.69	(+)1.24	..
Grand Total	1,25,56,659.23*	1,21,52,925.15	1,06,58,179.22	1,40,51,405.16	(+)14,94,745.93	(+)11.90	..

* Proforma correction for an amount of ₹7,52,238.00 lakh (2023-24: ₹2,84,115.00 lakh and 2024-25 : ₹4,68,123.00 lakh) is adjusted in back to back loan in lieu of GST compensation.

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025 (₹ in lakh)
E. Public Debt.				
6003 Internal Debt of the State Government				
101 Market Loans				
(i) Loans not bearing Interest				
14.00 per cent Odisha Government Loan 2005	2.00	..	2.00	..
13.85 per cent Odisha Government Loan 2006	1.00	..	..	1.00
5.90 per cent Odisha Government Loan 2017	25.00	..	..	25.00
7.36 per cent Odisha Government Loan 2014	100.00	..	..	100.00
13.05 per cent Odisha Government Loan, 2007	1.00	..	..	1.00
11.50 per cent Odisha Government Loan (Phase-I,II,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Government Loan, 2011	2.12	..	..	2.12
Total - 1231 Loans not bearing Interest	131.14	..	2.00	129.14
(ii) Loans bearing Interest				
8.38 per cent Odisha Government Loan, 2026	1,50,000.00	..	..	1,50,000.00
8.03 per cent Odisha Government Loan, 2025	1,00,000.00	..	1,00,000.00	..
8.00 per cent Odisha Government Loan, 2026	50,000.00	..	..	50,000.00
8.00 per cent Odisha Government Loan, 2031	70,000.00	..	..	70,000.00
7.57 per cent Odisha Government Loan 2026 (New)	50,000.00	..	..	50,000.00
6.87 per cent Odisha Government Loan 2031 (New)	50,000.00	..	..	50,000.00
7.08 per cent Odisha Government Loan 2026 (New)	1,00,000.00	..	..	1,00,000.00
7.27 per cent Odisha Government Loan 2036 (New)	1,50,000.00	..	..	1,50,000.00
7.95 per cent Odisha Government Loan, 2032	1,20,000.00	..	..	1,20,000.00
7.53 per cent Odisha Govt. Loan-2037	50,000.00	..	..	50,000.00
7.30 per cent Odisha Government Loan-2029	50,000.00	..	..	50,000.00
7.48 per cent Odisha Government Loan-2032	1,00,000.00	..	..	1,00,000.00
7.65 per cent Odisha Government Loan-2027	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025 (₹ in lakh)

E. Public Debt-Contd.

6003 Internal Debt of the State Government-Contd.

101 Market Loans- Contd.

(ii) Loans bearing Interest- Contd.

7.80 per cent Odisha Government Loan-2029	50,000.00	..	..	50,000.00
8.25 per cent Odisha Government Loan-2025	50,000.00	..	..	50,000.00
8.19 per cent Odisha Government Loan-2028	50,000.00	..	..	50,000.00
8.28 per cent Odisha Government Loan-2038	50,000.00	..	..	50,000.00
8.35 per cent Odisha Government Loan-2043	50,000.00	..	..	50,000.00
8.79 Odisha Government Loan 2033	50,000.00	..	..	50,000.00
6.92 per cent Odisha Government Loan-2024	50,000.00	..	50,000.00	..
7.05 per cent Odisha Government Loan-2029	50,000.00	..	..	50,000.00
6.72 per cent Odisha Government Loan, 2024	50,000.00	..	50,000.00	..
6.80 per cent Odisha Government Loan, 2025	50,000.00	..	50,000.00	..
6.70 per cent Odisha Government Loan, 2024	50,000.00	..	50,000.00	..
7.15 per cent Odisha State Government Security, 2038	..	1,00,000.00	..	1,00,000.00
7.00 per cent Odisha State Government Security, 2030	..	1,00,000.00	..	1,00,000.00
7.03 per cent Odisha State Government Security, 2031	..	1,00,000.00	..	1,00,000.00
7.11 per cent Odisha State Government Security, 2037	..	1,00,000.00	..	1,00,000.00
6.89 per cent Odisha State Government Security, 2028	..	1,00,000.00	..	1,00,000.00
7.06 per cent Odisha State Government Security, 2031	..	1,00,000.00	..	1,00,000.00
7.19 per cent Odisha State Government Security, 2035	..	1,00,000.00	..	1,00,000.00
7.19 per cent Odisha State Government Security, 2040	..	1,00,000.00	..	1,00,000.00
7.20 per cent Odisha State Government Security, 2045	..	1,00,000.00	..	1,00,000.00
7.20 per cent Odisha State Government Security, 2032	..	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Concl'd.				
(ii) Loans bearing Interest- Concl'd.				
7.22 per cent Odisha State Government Security, 2036	..	1,00,000.00	..	1,00,000.00
7.30 per cent Odisha State Government Security, 2039	..	1,00,000.00	..	1,00,000.00
7.27 per cent Odisha State Government Security, 2041	..	1,00,000.00	..	1,00,000.00
6.93 per cent Odisha State Government Security, 2028	..	1,00,000.00	..	1,00,000.00
7.17 per cent Odisha State Government Security, 2030	..	78,000.00	..	78,000.00
7.23 per cent Odisha State Government Security, 2047	..	1,00,000.00	..	1,00,000.00
6.98 per cent Odisha State Government Security, 2029	..	1,00,000.00	..	1,00,000.00
7.17 per cent Odisha State Government Security, 2040	..	1,00,000.00	..	1,00,000.00
7.18 per cent Odisha State Government Security, 2046	..	1,00,000.00	..	1,00,000.00
7.05 per cent Odisha State Government Security, 2035	..	2,00,000.00	..	2,00,000.00
Total - 1233 Loans bearing Interest	16,40,000.00	20,78,000.00	3,00,000.00	34,18,000.00
Total - 101	16,40,131.14	20,78,000.00	3,00,002.00	34,18,129.14
104 Loans from General Insurance Corporation of India	59.84	..	35.84	24.00
105 Loans from the National Bank for Agricultural and Rural Development	19,29,878.35	4,26,585.95	2,96,804.28	20,59,660.02
106 Compensation and other Bonds				
(i) Loan				
Compensation and Other Bonds	28.18	..	..	28.18
8.50 per cent Government of Odisha Power Bonds 2015	(-)5,514.37	..	(-)5,514.37	..
8.50 per cent Government of Odisha Power Bonds 2016	5,514.37	..	5,514.37	..
Total - 106	28.18	..	..	28.18
107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Concltd.				
109 Loans from other Institutions				
(i) Loans				
Repayment of Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
Repayment of Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
Loans from REC	23,060.75	..	2,336.50	20,724.25
Loans from SIDBI Cluster Development Fund	68,829.52	..	3,000.00	65,829.52
Loans from CAMPA Fund	4,14,500.00	4,97,000.00	4,14,500.00	4,97,000.00
Loans from OMBADC	5,46,000.00	4,98,000.00	5,46,000.00	4,98,000.00
Total - 109	10,52,404.19	9,95,000.00	9,65,836.50	10,81,567.69
111 Special Securities issued to NSSF of Central Government	4,76,031.24	..	88,253.52	3,87,777.71
Total - (6003)	50,98,532.96	34,99,585.95	16,50,932.14	69,47,186.76
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances to AIS Officers	13.28	..	8.39	4.90
800 Other Loans				
(i) Repayment of Loan				
Loans for Modernisation of Police Force	460.62	..	155.60	305.01
Loans for Education, Art & Culture	126.03	..	..	126.03
Loans for Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	597.05	..	155.60	441.44
Total - 01	610.32	..	163.99	446.34
02 Loans for State/ Union Territory Plan Schemes				

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025 (₹ in lakh)
E. Public Debt-Concl.				
6004 Loans and Advances from the Central Government-Concl.				
02 Loans for State/ Union Territory Plan Schemes- Concl.				
101 Block Loans	2,16,501.38	..	50,001.78**	1,66,499.60
Total - 02	2,16,501.38	..	50,001.78	1,66,499.60
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
Total - 07	37.85	..	..	37.85
08 Centrally Sponsored Schemes				
201 House Building Advances				
(i) Loans	19.50	..	4.50	15.00
Total - 08	19.50	..	4.50	15.00
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans				
(i) Back to Back Loans	4,78,839.14	79,304.19	33,983.40**	5,24,159.93
(ii) Back to Back Loans from Central Government in lieu of GST Compensation Shortfall	27,29,82.00*	..	..	27,29,82.00*
(iii) Scheme for Special Central Assistance to States for Capital Expenditure	4,59,575.76	6,94,355.01	..	11,53,930.77
Total - 09	12,11,396.90*	7,73,659.20	33,983.40	19,51,072.70
Total - (6004)	14,28,565.96*	7,73,659.20	84,153.67	21,18,071.49
Total E. Public Debt	65,27,098.90*	42,73,245.15	17,35,085.81	90,65,258.24

* Proforma correction for an amount of ₹7,52,238.00 lakh (2023-24: ₹2,84,115.00 lakh and 2024-25 : ₹4,68,123.00 lakh) is adjusted in back to back loan in lieu of GST compensation.

** Includes ₹40,441.70 lakh relates to EAP. Total EAP - ₹40,441.70 lakh (6004-02-101) + ₹33,983.40 lakh (6004-09-101) = ₹74,425.10 lakh which tallies with the EAP figure shown in Appendix - IV.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market loans	Loans from			Compensation and other Bonds	Special securities issued to NSSF of Central Govt.	Loans from other Institutions						Total
		SBI	GIC	NABARD			Khadi and Village Industries Commission	Indian Rare Earths Limited	Rural Electrification Commission	OMBADC	CAMPA	SIDBI Cluster Development Fund	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
2025-26	2,00,129.14	0.02	24.00	3,15,025.08	28.18	71,905.28	12.01	1.91	2,336.50	4,98,000.00	4,97,000.00	11,594.00	15,96,056.12
2026-27	2,00,000.00	..	..	3,35,373.76	..	47,786.73			2,336.50			13,765.90	5,99,262.89
2027-28	1,50,000.00	..	..	3,68,587.14	..	45,305.68			2,336.50			13,765.90	5,79,995.22
2028-29	1,50,000.00	..	..	3,17,511.74	..	43,231.10			2,336.50			13,765.90	5,26,845.24
2029-30	3,50,000.00	..	..	2,56,888.36	.	38,158.49			2,336.50			10,765.90	6,58,149.25
2030-31	2,78,000.00	..	..	1,89,665.18	..	31,470.89			2,336.50			2,171.92	5,03,644.49
2031-32	3,40,000.00	..	..	1,18,684.21	..	24,500.14			2,336.50				4,85,520.85
2032-33	1,00,000.00	..	..	40,385.99	..	19,073.74			2,336.50				1,61,796.23
2033-34	50,000.00	..	..	31,680.57	..	18,228.29			2,032.25				1,01,941.11
2034-35	3,00,000.00	..	..	25,522.24	..	17,423.54							3,42,945.78
2035-36	2,50,000.00	..	..	19,378.07	..	13,643.54							2,83,021.61
2036-37	1,00,000.00	..	..	14,308.66	..	7,464.24							1,21,772.90
2037-38	50,000.00	..	..	12,703.84	..	5,920.89							68,624.73
2038-39	2,50,000.00			8,225.25		3,665.17	..						2,61,890.42

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market loans	Loans from			Compensation and other Bonds	Special securities issued to NSSF of Central Govt.	Loans from other Institutions						Total
		SBI	GIC	NABARD			Khadi and Village Industries Commission	Indian Rare Earths Limited	Rural Electrification Commission	OMBADC	CAMPA	SIDBI Cluster Development Fund	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
2039-40	1,00,000.00			5,719.92									1,05,719.92
2040-41	2,00,000.00												2,00,000.00
2041-42	0.00												-
2042-43	0.00												-
2043-44	50,000.00												50,000.00
2044-45	1,00,000.00												1,00,000.00
2045-46	1,00,000.00												1,00,000.00
2046-47	1,00,000.00												1,00,000.00
TOTAL	34,18,129.14	0.02	24.00	20,59,660.01	28.18	3,87,777.72	12.01	1.91	20,724.25	4,98,000.00	4,97,000.00	65,829.52	69,47,186.76

N.B. The figures are depicted basing on the information received from the Government of Odisha.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES - Contd.						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Back to Back loans in lieu of GST Compensation shortfall	Loan for Schemes for Special Central Assistance to States for Capital Expenditure	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2025-26	162.44	21,736.41	..	..	..	21,898.85
2026-27	97.13	56,337.49	..	..	..	56,434.62
2027-28	36.13	59,459.89	..	..	..	59,496.02
2028-29	26.18	54,030.56	..	..	..	54,056.74
2029-30	1.50	52,209.36	..	..	..	52,210.86
2030-31	1.52	50,129.07	..	..	..	50,130.59
2031-32	..	50,052.85	..	..	..	50,052.85
2032-33	..	42,036.29	..	..	..	42,036.29
2033-34	..	35,470.46	..	..	..	35,470.46
2034-35	..	30,591.77	..	..	..	30,591.77
2035-36	..	24,155.34	..	..	..	24,155.34
2036-37	..	21,583.99	..	..	..	21,583.99
2037-38	..	18,281.74	..	..	..	18,281.74
2038-39	..	16,122.38	..	..	..	16,122.38
2039-40	..	13,259.92	..	..	..	13,259.92
2040-41	..	13,127.78	..	..	..	13,127.78
2041-42	..	12,945.67	..	..	..	12,945.67
2042-43	..	12,657.42	..	..	..	12,657.42
2043-44	..	12,437.40	..	..	..	12,437.40
2044-45	..	10,575.98	..	..	..	10,575.98
2045-46	..	12,159.96	..	..	..	12,159.96
2046-47	..	6,943.10	..	..	..	6,943.10

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES - Contd.						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Back to Back loans in lieu of GST Compensation shortfall	Loan for Schemes for Special Central Assistance to States for Capital Expenditure	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2047-48	..	6,943.10	..	..	..	6,943.10
2048-49	..	6,943.09	..	..	..	6,943.09
2049-50	..	6,943.09	..	..	..	6,943.09
2050-51	..	6,943.09	..	..	..	6,943.09
2051-52	..	6,943.09	..	..	..	6,943.09
2052-53	..	6,943.09	..	..	..	6,943.09
2053-54	..	6,943.09	..	..	..	6,943.09
2054-55	..	6,943.09	..	..	..	6,943.09
2055-56	..	6,943.09	..	..	..	6,943.09
2056-57		1,866.91			..	1,866.91
Un-matured amount	136.43	..	2,72,982.00	11,53,930.77	37.85	14,27,087.05
TOTAL	461.34	6,90,659.56	2,72,982.00	11,53,930.77	37.85	21,18,071.52

NB: The figures are depicted basing on the information received from the Government of Odisha.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(c) Interest rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Percent)	Market loan Bearing Interest	Market loan Bearing not Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	SBI	GIC	NABARD	OMABADC	CAMPA	REC	SIDBI	Others	Total	Share in Total (Per cent)
(₹ in lakh)														
2.00 to 2.99	..	..	..	..	0.02	..	4,05,436.32	..	..	..	12,000.00	..	4,17,436.34	6.00
3.00 to 3.99	..	..	..	..	..	..	1,00,900.74	..	..	..	..	..	1,00,900.74	1.45
4.00 to 4.99	..	..	..	..	..	..	65,142.60	..	..	..	..	..	65,142.60	0.94
5.00 to 5.99	..	25.00	..	..	..	..	10,61,059.63	..	..	..	53,829.52	..	11,14,914.15	16.05
6.00 to 6.99	3,50,000.00	..	..	..	..	..	4,27,120.73	..	..	..	..	..	7,77,120.73	11.19
7.00 to 7.99	25,48,000.00	100.00	..	..	..	..	..	4,98,000.00	2,67,000.00	..	..	..	33,13,100.00	47.69
8.00 to 8.99	5,20,000.00	..	28.18	..	..	..	..	..	2,30,000.00	..	..	..	7,50,028.18	10.80
9.00 to 9.99	..	..	..	3,73,577.62	..	..	..	..	..	1,604.29	..	13.92	3,75,195.83	5.40
10.00 to 10.99	..	..	..	14,200.09	..	..	..	..	..	19,119.96	..	..	33,320.05	0.48
11.00 to 11.99	..	0.02	..	..	..	..	..	..	..	..	..	..	0.02	..
12.00 to 12.99	..	2.12	..	..	..	..	..	..	..	..	..	..	2.12	..
13.00 to 13.99	..	2.00	..	..	..	24.00	..	..	..	..	..	..	26.00	..
14.00 to 14.99	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	34,18,000.00	129.14	28.18	3,87,777.71	0.02	24.00	20,59,660.02	4,98,000.00	4,97,000.00	20,724.25	65,829.52	13.92	69,47,186.76	100.00

NB: The figures are depicted basing on the information received from Government of Odisha.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES - Concl'd.		
(c) Interest rate Profile of Outstanding Loans		
(ii) Loans and Advances from the Central Government		
Rate of Interest (Per cent)	Amount outstanding as on 31 March 2025 Loans and Advances from the Central Government (₹ in lakh)	Share in total (per cent)
0.00 to 0.99	18,13,834.08	85.63
1.00 to 1.99	33,594.55	1.59
2.00 to 2.99	59,489.27	2.81
9 .00 to 9.99	6,429.67	0.30
12.00 to 12.99	280.32	0.02
Variable	2,04,443.63	9.65
TOTAL	21,18,071.52	100.00

NB: The figures are depicted basing on the information received from the Government of Odisha.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances-							
(i) Loans for General Services-							
(e) Pension and Miscellaneous General Services-							
6075 Loans for Miscellaneous General Services-							
800 Other Loans	5,59,999.12	70,000.00	..	..	6,29,999.12	70,000.00	..
Total - 6075	5,59,999.12	70,000.00	..	..	6,29,999.12	70,000.00	..
Total - (e)Pension and Miscellaneous General Services	5,59,999.12	70,000.00	..	..	6,29,999.12	70,000.00	..
Total - (i) Loans for General Services	5,59,999.12	70,000.00	..	..	6,29,999.12	70,000.00	..
(ii) Social Services-							
(a) Loans for Education Sports Art and Culture-							
6202 Loans for Education, Sports, Art and Culture-							
01 General Education							
203 University and Higher Education	60.93	..	..	..	60.93	..	..
600 General	0.03	..	..	..	0.03	..	..
Total - 01	60.96	..	..	..	60.96	..	..
02 Technical Education							
105 Engineering/Technical colleges and Institutes	342.54	..	..	..	342.54	..	..
Total - 02	342.54	..	..	..	342.54	..	..
Total - 6202	403.50	..	..	..	403.50	..	..
Total - (a)Loans for Education Sports Art and Culture	403.50	..	..	..	403.50	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation-							
01 Water Supply							
101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	205.58	..	..	..	205.58	..	..
796 Tribal Area Sub-plan	155.28	..	..	..	155.28	..	..
Total - 01	371.65	..	..	..	371.65	..	..
Total - 6215	371.65	..	..	..	371.65	..	..
6216 Loans for Housing							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	4,821.06	..	0.04	..	4,821.02	(-)0.04	..
201 Loans to Housing Boards	2,142.15	..	..	..	2,142.15	..	..
Total - 02	6,963.21	..	0.04	..	6,963.17	(-)0.04	..
03 Rural Housing							
201 Loans to Housing Boards	119.55	..	0.05	..	119.50	(-)0.05	..
Total - 03	119.55	..	0.05	..	119.50	(-)0.05	..
80 General							
190 Loans to Public Sector and Other Undertakings	48,044.25	..	70.00	..	47,974.25	(-)70.00	..
201 Loans to Housing Boards	131.26	..	1.68	..	129.58	(-)1.68	10.21
796 Tribal Area Sub-plan	375.47	..	..	..	375.47	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

6216 Loans for Housing - Concl'd.

80 General - Concl'd.

800 Other Loans	1,719.17	..	1.82	..	1,717.35	(-)1.82	..
Total - 80	50,270.17	..	73.50	..	50,196.65	(-)73.50	10.21
Total - 6216	57,352.92	..	73.59	..	57,279.33	(-)73.59	10.21

6217 Loans for Urban Development-

01 State Capital Development

191 Loans to Local Bodies, Corporations etc.	367.09	..	..	..	367.09	..	..
800 Other Loans	48.00	..	..	..	48.00	..	..
Total - 01	415.09	..	..	..	415.09	..	..

03 Integrated Development of Small and Medium Towns

191 Loans to Local Bodies, Corporations etc.	323.84	..	..	..	323.84	..	..
796 Tribal Area Sub-plan	219.50	..	..	..	219.50	..	..
Total - 03	543.34	..	..	..	543.34	..	..

04 Slum Area Development

191 Loans to Local Bodies, Corporations etc.	680.27	..	..	..	680.27	..	..
800 Other Loans	350.00	..	..	..	350.00	..	..
Total - 04	1,030.27	..	..	..	1,030.27	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development - Concl.							
6217 Loans for Urban Development - Concl.							
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	1,783.94	..	..	..	1,783.94	..	..
192 Loans to Trading and Other Non-Government Institutions	52.73	..	..	..	52.73	..	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	0.03
796 Tribal Area Sub-plan	684.41	..	..	..	684.41	..	..
Total - 60	2,527.79	..	..	..	2,527.79	..	0.03
Total - 6217	4,516.49	..	..	..	4,516.49	..	0.03
Total - (c)Water Supply, Sanitation, Housing and Urban Development	62,241.08	..	73.59	..	62,167.49	(-)73.59	10.24
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-							
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes							
02 Welfare of Scheduled Tribes							
800 Other Loans	1,001.84	..	..	..	1,001.84	..	..
Total - 02	1,001.84	..	..	..	1,001.84	..	..
Total - 6225	1,001.84	..	..	..	1,001.84	..	..
Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward	1,001.84	..	..	..	1,001.84	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Concl'd.							
(f) Social Welfare and Nutrition-							
6235 Loans for Social Security and Welfare-							
01 Rehabilitation							
202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
Total - 01	19.02	..	..	..	19.02	..	..
02 Social Welfare							
193 Loans to Voluntary Organisations	105.00	..	..	..	105.00	..	..
Total - 02	105.00	..	..	..	105.00	..	..
60 Other Social Security and Welfare							
200 Other Programmes	59.26	..	..	..	59.26	..	..
Total - 60	59.26	..	..	..	59.26	..	..
Total - 6235	183.28	..	..	..	183.28	..	..
Total - (f)Social Welfare and Nutrition	183.28	..	..	..	183.28	..	..
(g) Others-							
6250 Loans for Other Social Services-							
800 Other Loans	47.50	..	..	..	47.50	..	..
Total - 6250	47.50	..	..	..	47.50	..	..
Total - (g)Others	47.50	..	..	..	47.50	..	..
Total - (ii) Social Services	63,877.19	..	73.59	..	63,803.60	(-)73.59	10.24

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services							
(a) Agriculture and Allied Activities-							
6401 Loans for Crop Husbandary							
103 Seeds	10,000.00	10,000.00	10,000.00	..	10,000.00	..	0.79
105 Manures and Fertilizers	5,447.44	15,000.00	15,000.00	..	5,447.44	..	0.19
796 Tribal Area Sub-plan	19.20	..	..	..	19.20	..	..
800 Other Loans	195.72	..	..	..	195.72	..	12.15
Total - 6401	15,662.36	25,000.00	25,000.00	..	15,662.36	..	13.13
6403 Loans for Animal Husbandary-							
102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
Total - 6403	94.19	..	..	..	94.19	..	..
6405 Loans for Fisheries-							
106 Machanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	296.02	..	..	..	296.02	..	..
195 Loans to Co-operatives	343.93	..	..	..	343.93	..	..
800 Other Loans	178.64	..	..	..	178.64	..	..
Total - 6405	825.13	..	..	..	825.13	..	..
6406 Loans for Forestry and Wild Life-							
104 Forestry	95.51	..	14.28	..	81.23	(-)14.28	..
Total - 6406	95.51	..	14.28	..	81.23	(-)14.28	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Contd.							
6408 Loans for Food Storage and Warehousing							
01 Food							
101 Procurement and Supply	38.08	..	..	..	38.08	..	..
Total - 01	38.08	..	..	..	38.08	..	..
02 Storage and Warehousing							
195 Loans to Co-operatives	155.52	..	..	..	155.52	..	..
800 Other Loans	63.93	..	..	..	63.93	..	..
Total - 02	219.45	..	..	..	219.45	..	..
Total - 6408	257.53	..	..	..	257.53	..	..
6425 Loans for Co-operation							
107 Loans to Credit Co-operatives	1,388.03	..	0.19	..	1,387.84	(-)0.19	0.04
108 Loans to Other Co-operatives	5,150.02	4,000.00	4,000.00	..	5,150.02	..	65.22
190 Loans to Public Sector and Other Undertakings	635.75	..	..	..	635.75	..	..
789 Special Component Plan for Scheduled Castes	215.52	..	..	..	215.52	..	..
796 Tribal Area Sub-plan	1,177.44	..	..	..	1,177.44	..	..
Total - 6425	8,566.76	4,000.00	4,000.19	..	8,566.57	(-)0.19	65.26

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Concl'd.							
6435 Loans for other Agricultural Programmes-							
01 Marketing and quality control							
101 Marketing Facilities	37.30	..	..	..	37.30	..	..
796 Tribal Area Sub-plan	6.48	..	..	..	6.48	..	..
Total - 01	43.78	..	..	..	43.78	..	..
60 Others							
501 Other Services and Services Fees-Licence Fees for Fertilisers	..	..	..	..	..	..	..
Total - 60	..	..	..	..	..	..	..
Total - 6435	43.78	..	..	..	43.78	..	..
Total - (a)Agriculture and Allied Activities	25,545.25	29,000.00	29,014.47	..	25,530.78	(-)14.47	78.39
(b) Rural Development-							
6515 Loans for other Rural Development Programmes							
101 Panchayati Raj	0.06	..	..	..	0.06	..	..
102 Community Development	46.79	..	..	..	46.79	..	..
796 Tribal Area Sub-plan	33.92	..	..	..	33.92	..	..
Total - 6515	80.77	..	..	..	80.77	..	..
Total - (b)Rural Development	80.77	..	..	..	80.77	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(d) Irrigation and Flood Control-							
6702 Loans for Minor Irrigation-							
800 Other Loans	234.06	..	..	..	234.06	..	..
Total - 6702	234.06	..	..	..	234.06	..	..
6705 Loans for Command Area Development-							
001 Area Development	27.50	..	..	..	27.50	..	..
6705 Loans for Command Area Development - Concltd.							
800 Other Loans	273.66	..	..	..	273.66	..	..
Total - 6705	301.16	..	..	..	301.16	..	..
Total - (d)Irrigation and Flood Control	535.22	..	..	..	535.22	..	..
(e) Energy-							
6801 Loans for Power Projects-							
190 Loans to Public Sector and Other Undertakings	0.42	..	..	..	0.42	..	..
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	2,11,375.98	1,00,100.00	..	..	3,11,475.98	1,00,100.00	9,996.49
205 Transmission and Distribution	2,23,866.40	..	3,770.85	..	2,20,095.55	(-)3,770.85	2,968.55
789 Special Component Plan for Scheduled Castes	12,466.00	..	..	..	12,466.00	..	..
796 Tribal Area Sub-plan	13,023.60	..	..	..	13,023.60	..	..
800 Other Loans to Electricity Boards	3,166.90	..	..	..	3,166.90	..	..
Total - 6801	4,63,948.10	1,00,100.00	3,770.85	..	5,60,277.25	96,329.15	12,965.04
Total - (e)Energy	4,63,948.10	1,00,100.00	3,770.85	..	5,60,277.25	96,329.15	12,965.04

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals-							
6851 Loans for Village and Small Industries-							
102 Small Scale Industries	17.65	..	..	..	17.65	..	..
103 Handloom Industries	23.24	..	..	..	23.24	..	..
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Powerloom Industries	17.81	..	..	..	17.81	..	..
6851 Loans for Village and Small Industries - Concl'd.							
109 Composite Village and Small Industries Co-operatives	572.82	..	..	..	572.82	..	..
190 Loans to Co-operatives and other Undertakings	152.52	..	..	..	152.52	..	..
195 Loans to Co-operatives	533.55	4,000.00	4,000.00	..	533.55	..	1.06
200 Other Village Industries	25.05	..	..	..	25.05	..	..
796 Tribal Area Sub-plan	102.84	..	..	..	102.84	..	..
Total - 6851	1,460.83	4,000.00	4,000.00	..	1,460.83	..	1.06
6854 Loans for Cement and Non-Metallic Mineral Industries							
01 Cement							
190 Loans to Public Sector and Other Undertakings	39.80	..	..	..	39.80	..	..
Total - 01	39.80	..	..	..	39.80	..	..
Total - 6854	39.80	..	..	..	39.80	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(f) Industry and Minerals - Contd.

6859 Loans for Telecommunication and Electronic Industries

02 Electronics

190 Loans to Public Sector and Other Undertakings	1,002.89	..	..	..	1,002.89	..	..
Total - 02	1,002.89	..	..	..	1,002.89	..	..
Total - 6859	1,002.89	..	..	..	1,002.89	..	..

6860 Loans for Consumer Industries-

01 Textiles

101 Loans to Co-operative Spinning Mills	1,786.84	..	..	..	1,786.84	..	..
190 Loans to Public Sector and Other Undertakings	2,923.09	..	..	..	2,923.09	..	..
195 Loans to Co-operatives	1,107.79	..	..	..	1,107.79	..	..
Total - 01	5,817.72	..	..	..	5,817.72	..	..

04 Sugar

101 Loans to Co-operative Sugar Mills	2,037.55	..	..	..	2,037.55	..	..
Total - 04	2,037.55	..	..	..	2,037.55	..	..

60 Others

101 Edible Oils	235.00	..	..	..	235.00	..	..
218 Salt	11.71	..	..	..	11.71	..	..
Total - 60	246.71	..	..	..	246.71	..	..
Total - 6860	8,101.98	..	..	..	8,101.98	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Concl'd.							
6885 Other Loans to Industries and Minerals							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	1,252.40	..	..	..	1,252.40	..	1.91
800 Other Loans	493.33	..	..	..	493.33	..	..
Total - 01	1,745.73	..	..	..	1,745.73	..	1.91
60 Others							
800 Other Loans	245.76	..	..	..	245.76	..	..
Total - 60	245.76	..	..	..	245.76	..	..
Total - 6885	1,991.49	..	..	..	1,991.49	..	1.91
Total - (f)Industry and Minerals	12,596.99	4,000.00	4,000.00	..	12,596.99	..	2.97
(h) General Economic Services-							
7465 Loans for General Financial and Trading Institutions-							
102 Trading Institutions	733.98	..	..	..	733.98	..	..
Total - 7465	733.98	..	..	..	733.98	..	..
Total - (h)General Economic Services	733.98	..	..	..	733.98	..	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Concl.							
(iii) Loans for Economic Services - Concl.							
Total - (iii) Loans for Economic Services	5,03,440.32	1,33,100.00	36,785.32	..	5,99,755.00	96,314.68	13,046.40
(viii) Loans to Government Servants-							
7610 Loans to Government Servants, etc.-							
201 House Building Advances (HBA)	1,18,895.44	67,523.44	19,237.20	..	1,67,181.68	48,286.24	2,318.38
202 Advances for purchase of Motor Conveyances (MCA)	15,003.84	10,024.96	3,546.05	..	21,482.75	6,478.91	246.23
204 Advances for purchase of Computers	904.84	987.19	619.75	..	1,272.28	367.44	40.48
800 Other Advances	2,984.27	6,092.54	6,225.14	..	2,851.67	(-)132.58	4.04
Total - 7610	1,37,788.39	84,628.13	29,628.16	..	1,92,788.38	54,999.99	2,609.13
Total - (viii) Loans to Government Servants	1,37,788.39	84,628.13	29,628.14	..	1,92,788.38	54,999.99	2,609.13
(ix) Miscellaneous Loans-							
7615 Miscellaneous Loans-							
200 Miscellaneous Loans	9,106.11	..	50.00	..	9,056.11	(-)50.00	2,317.64
Total - 7615	9,106.11	..	50.00	..	9,056.11	(-)50.00	2,317.64
Total - (ix) Miscellaneous Loans	9,106.11	..	50.00	..	9,056.11	(-)50.00	2,317.64
Total - F. Loans and Advances	12,74,211.14	2,87,728.13	66,537.07	..	14,95,402.21	2,21,191.07	17,983.41

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section-2 The details of Loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (including Central Plan Schemes) are given below:-			
Heads of Account		State Fund	Central Fund
(1+2)		3	4
(₹ in lakh)			
Loans for General Services			
05	Pension and Miscellaneous General Services		
6075	Loans for Miscellaneous General Services	70,000.00	..
	Total- 05	70,000.00	..
	Total- Loans for General Services	70,000.00	..
Loans for Economic Services			
01	Agriculture and Allied Activities		
6401	Loans for Crop Husbandary	25,000.00	..
6425	Loans for Co-operation	4,000.00	..
	Total- 01	29,000.00	..
05	Energy		
6801	Loans for Power Projects	1,00,100.00	..
	Total- 05	1,00,100.00	..
06	Industry and Minerals		
6851	Loans for Village and Small Industries	4,000.00	..
	Total- 06	4,000.00	..
	Total- Loans for Economic Services	1,33,100.00	..
	Grand Total	2,03,100.00	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
ECONOMICS SERVICES					
Government Companies					
Odisha Hydro Power Corporation Ltd. (OHPC)	98,180.90	1,03,039.38	2,01,220.28	2006-07	98,180.90
Odisha Backward Classes Finance and Development Cooperative Corporation Ltd.	1,877.53	..	1,877.53	2015-16	1,877.53
Odisha Textiles Mills, Chaudwar	2,549.60	53.66	2,603.26	From 1995-96 till date	2,549.60
Odisha State textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	381.00	494.00	875.00	From 1986-87 till date	381.00
Odisha State Handicrafts Corporation	200.00	..	200.00	From 2005-06 till date	200.00
Odisha State Handloom Develoment Corporation	8.66	27.87	36.53	From 1985-86 till date	8.66
TOTAL	1,03,197.69	1,03,614.91	2,06,812.60	..	1,03,197.69
Co-operative Societies/Corporations/ Banks					
Primary Handicrafts Co-operative Societies 6.03	6.03	28.09	34.12	from 1957-58 till date	6.03
Odisha Weaver's Co-operative Spinning Mill, Tora, Bargarh	105.42		105.42	From 2005-06 till date	105.42
Gopinath Weaver's Co-operative Spinning Mill, Baliapala	440.20		440.20	From 2005-06 till date	440.20
Utkal Weaver' Co-operative spinning Mill, Khurdha	700.46		700.46	From 2005-06 till date	700.46
Sarala Weaver's Co-operative Spining Mill, Tirtol	272.80		272.80	From 2005-06 till date	272.80
Kalinga Weaver's Co-operative Spining Mill, Dhenkanal	247.16		247.16	From 2005-06 till date	247.16
GangapurWeaver's Co-operative Spining Mill, Kerei	569.23	2,150.11	2,719.34	From 1995-96 till date	569.23
Konark Cotton Growers Co-operative Spining Mills,Kesinga, Kalahabdi	199.22	501.53	700.75	From 2003-04 till date	199.22
SPINFED, Bhubaneswar	90.20	433.79	523.99	From 1980-81 till date	90.20
Madhunagar Powerloom Weavers Cooprative Society	27.58	125.36	152.94	From 1961-62 till date	27.58
Barunei Powerloom Weavers Cooprative Societies		1.44	1.44	From 1961-62 till date	..
Takatpur Powerloom Weavers Cooprative Societies		0.68	0.68	From 1961-62 till date	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Sambalpuri Bastralaya Handloom Co-operative Society, Bargarh			0.00	From 2009-10 till date	..
Primary Handloom Weavers Co-operative Societies Ltd	82.70	299.86	382.56	From 1959-60 till date	82.70
Odisha Cotton Processing Unit-Jagatpur	49.45	163.99	213.44	From 1979-80 till date	49.45
Jagannath Weavers Co-operative Spining Mills, Dhenkanal	318.64	14.28	332.92	From 1985-86 till date	318.64
Odisha State Handloom Weavers Co-operative Society (BOYANIKA)	46.00	153.04	199.04	From 1977-78 till date	46.00
Odisha State Tassar and Silk Federation (SERIFED)			0.00	From 2020-21 till date	..
NISWASS	35.00		35.00	2004	35.00
Aska CSI Ltd.,	0.00	1.37	1.37	1965	0.00
Aska CSI Ltd.,	0.00	224.28	224.28	1993	0
Aska CSI Ltd.,	0.00	770.07	770.07	1996	0
Baragarh CSI Ltd.	10.50	0.00	10.50	1983	10.50
Baragarh CSI Ltd.	91.50	0.00	91.50	1983	91.50
Baragarh CSI Ltd.	60.00	0.00	60.00	1984	60.00
Baragarh CSI Ltd.	100.00	0.00	100.00	1986	100.00
Baragarh CSI Ltd.	210.00	0.00	210.00	1987	210.00
Baragarh CSI Ltd.	52.00	0.00	52.00	1987	52.00
Baragarh CSI Ltd.	46.15	177.23	223.38	1991	46.15
Baragarh CSI Ltd.	177.77	686.90	864.67	1991	177.77
Baragarh CSI Ltd.	81.45	302.99	384.44	1993	81.45
Nayagarh CSI Ltd.,	27.00	258.75	285.75	1990	27.00
Nayagarh CSI Ltd.,	100.00	286.00	386.00	1993	100.00
OSTDCC LTD.	1.95	9.15	11.10	1976	1.95
Salipur Union-3 MPCS	0.02	0.05	0.07	1955	0.02
Kathajori CFCS	0.40	0.97	1.37	1961	0.40
Dihassahi JFCS	0.00	0.01	0.01	1961	0
Mahanadi JFCS	0.08	0.33	0.41	1965	0.08

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Kendupatna GGCS	0.03	0.10	0.13	1948	0.03
Danpur JMCS	1.85	7.56	9.42	1986	1.85
Cuttack Urban Cons. Coop. Bank Ltd.,	0.00	0.33	0.33	1973	0
Kuakhai JFCS	0.00	0.00	0.00	1962	0
Cuttack RPCS	0.17	0.73	0.90	1966	0.17
Barabati LCCS	0.25	0.67	0.92	1964	0.25
Cuttack Dist. LCCS	0.97	2.74	3.71	1964	0.97
Cuttack Dist. LCCS	0.50	2.29	2.79	1966	0.50
Kundarei FLCS	0.27	0.75	1.02	1960	0.27
SankarmaniS CCS	0.07	0.19	0.26	1961	0.07
Nigamananda JFCS	0.01	0.08	0.10	1965	0.01
Jagatsinghpur RCMS	0.00	0.04	0.04	1966	0
Kalinga Bhandara Nirmana LCCS	0.25	0.67	0.92	1964	0.25
Nayakote CFCS	0.02	0.06	0.08	1961	0.02
Nayakote JFCS	0.03	0.08	0.10	1962	0.03
Gandhiji JFCS	0.03	0.12	0.15	1964	0.03
Gandhiji JFCS	0.03	1.12	1.15	1964	0.03
Delta L.C.C.S.	0.22	0.60	0.82	1964	0.22
Bari M.P.C.S.	0.02	0.07	0.09	1955	0.02
Bari MPCS	0.02	0.07	0.09	1948	0.02
Bambila JFCS	0.03	0.08	0.10	1961	0.03
Kuakhai JFCS	0.00	0.01	0.01	1961	0.0
Telleropalli Urnayan C.F.C.S.	0.08	0.33	0.41	1965	0.08
Gadamadhupur LCCS	0.25	0.66	0.91	1964	0.25
BANKI DAMAPARA GCS	0.00	0.00	0.00	1959	0.0
BANKI DAMAPARA GCS	0.03	0.09	0.12	1960	0.03
Kalinga LCCS	0.10	0.26	0.36	1963	0.10
Aska CMPCS	20.65	146.92	167.57	1976	20.65
Aska CMPCS	0.00	1.09	1.09	1976	0.0
Aska CMPCS	0.00	19.47	19.47	1978	0.0

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Seragad MPCS	0.03	0.09	0.12	1957	0.03
Seragad people MPCS	0.01	0.04	0.05	1958	0.01
Gobara Sugar Cane Growers C.S.	0.04	0.13	0.17	1959	0.04
Gobara Sugar Cane Growers C.S.	0.03	0.08	0.11	1960	0.03
Kapti JFCS	0.04	0.10	0.14	1962	0.04
Kapati JFCS	0.04	0.11	0.15	1962	0.04
Mariapat JFCS	0.00	0.00	0.00	1962	0
Ratanga JFCS	0.00	0.00	0.00	1962	0
Ratanga JFCS	0.00	0.00	0.00	1962	0
Mander JFCS	0.00	0.00	0.00	1962	0
Mander JFCS	0.00	0.00	0.00	1962	0
Bapangi JFCS	0.04	0.11	0.15	1962	0.04
Umashari JFCS	0.04	0.15	0.19	1964	0.04
Umashahi JFCS	0.04	0.16	0.20	1964	0.04
Repitipalli JFCS	0.03	0.10	0.13	1964	0.03
Repipipalli JFCS	0.03	0.11	0.15	1964	0.03
Maa Tarini JFCS	0.03	0.11	0.13	1964	0.03
Tulashipalli JFCS	0.04	0.14	0.17	1965	0.04
Tulashipalli JFCS	0.03	0.15	0.19	1965	0.03
Sri Biswanath JFCS	0.01	0.02	0.03	1965	0.01
Tiki JFCS	0.02	0.05	0.07	1962	0.02
Berhampur MPCS	10.40	46.60	57.00	1979	10.40
Berhampur MPCS	7.26	33.59	40.85	1983	7.26
Giridhana CFCS	0.00	0.01	0.01	1958	0.00
Budharaj JFCS	0.03	0.07	0.10	1962	0.03
Pitanbari JFCS	0.00	0.01	0.01	1962	0
Bhoitikira JFCS	0.00	0.01	0.01	1962	0.00
Budharaj JFCS	0.03	0.07	0.09	1962	0.03
Pitambari JFCS	0.00	0.01	0.01	1962	0
Bhoitikira JFCS	0.00	0.01	0.01	1962	0

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Janata JFCS	0.02	0.09	0.12	1964	0.02
Dudukhijhorla JFCS	0.03	0.13	0.16	1964	0.03
Kulanti JFCS	0.03	0.14	0.18	1964	0.03
Jayashree JFCS	0.04	0.16	0.20	1964	0.04
Narayan JFCS	0.03	0.10	0.13	1964	0.03
Laxminarayan JFCS	0.03	0.13	0.16	1964	0.03
Gobindapur JFCS	0.04	0.14	0.17	1964	0.04
Dudulki jhorla JFCS	0.03	0.13	0.16	1964	0.03
Kulant JFCS	0.03	0.15	0.19	1964	0.03
Chandrapalli JFCS	0.00	0.03	0.03	1964	0.00
Jayashree JFCS	0.04	0.15	0.18	1964	0.04
Narayan JFCS	0.03	0.12	0.15	1964	0.03
Laxminarayan JFCS	0.03	0.12	0.15	1964	0.03
Gobindapur JFCS	0.03	0.14	0.18	1964	0.03
Janasevak JFCS	0.03	0.15	0.18	1965	0.03
Jatia JFCS	0.04	0.18	0.22	1965	0.04
Makdam JFCS	0.01	0.07	0.08	1965	0.01
Bartunda JFCS	0.04	0.18	0.22	1965	0.04
Jaganath JFCS	0.00	0.01	0.01	1965	0.00
Desabandhu JFCS	0.03	0.14	0.17	1965	0.03
Baunaberana JFCS	0.03	0.13	0.16	1965	0.03
Jhunugapalli JFCS	0.03	0.15	0.19	1965	0.03
Chichinda JFCS	0.03	0.11	0.14	1965	0.03
Budelpalli JFCS	0.00	0.07	0.07	1965	0.00
Udaba JFCS	0.04	0.17	0.21	1965	0.04
Badasembar JFCS	0.04	0.18	0.22	1965	0.04
Mandosil JFCS	0.04	0.18	0.22	1965	0.04
Janesevak JFCS	0.03	0.12	0.15	1965	0.03
Jatia JFCS	0.04	0.17	0.20	1965	0.04
Makadam JFCS	0.04	0.17	0.21	1965	0.04

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Baratunda JFCS	0.04	0.17	0.21	1965	0.04
Jaganath JFCS	0.00	0.01	0.01	1965	0
Desabandhu JFCS	0.03	0.11	0.14	1965	0.03
Baunsberan JFCS	0.03	0.12	0.15	1965	0.03
Jhunugapali JFCS	0.03	0.10	0.13	1965	0.03
Chichinda JFCS	0.03	0.11	0.14	1965	0.03
Budelpalli JFCS	0.03	0.11	0.14	1965	0.03
Netaji JFCS	0.00	0.02	0.02	1965	0
Udaba JFCS	0.04	0.17	0.21	1965	0.04
Mandosil JFCS	0.04	0.17	0.20	1965	0.04
Baresamber JFCS	0.04	0.11	0.15	1965	0.04
Padhantikira JFCS	0.03	0.08	0.11	1963	0.03
Baragaon JFCS	0.04	0.15	0.19	1965	0.04
Mahulapalli JFCS	0.03	0.09	0.12	1963	0.03
Padhantikira JFCS	0.03	0.08	0.10	1963	0.03
Baragaon JFCS	0.04	0.11	0.14	1963	0.04
Mahulapalli JFCS	0.03	0.09	0.12	1963	0.03
Ratnakhandi JFCS	0.02	0.10	0.12	1965	0.02
Ratanakhandi JFCS	0.04	0.15	0.19	1965	0.04
Koknara JFCS	0.00	0.00	0.00	1965	0.00
Ganeshram JFCS	0.04	0.12	0.15	1965	0.04
Jayshree JFCS	0.01	0.09	0.09	1965	0.01
Bamdev JFCS	0.01	0.05	0.07	1965	0.01
Sidheswar JFCS	0.08	0.37	0.44	1968	0.08
Lachhida JFCS	0.09	0.14	0.23	1958	0.09
Adagaon MPCS	0.03	0.07	0.10	1957	0.03
Gandapalli MPCS	0.02	0.05	0.07	1954	0.02
Gandapalli MPCS	0.02	0.04	0.06	1955	0.02
Lachida FCS	0.28	0.74	1.02	1957	0.28
Lahanda FCS	0.28	0.74	1.02	1957	0.28

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Patharlaghani C.S.	0.03	0.09	0.12	1958	0.03
Larsara JFCS	0.67	1.59	2.26	1957	0.67
Larsara JFCS	0.07	0.16	0.23	1957	0.07
Sambalpur Dist.LCCS	0.53	2.55	3.08	1966	0.53
Padmapur RCMS	0.00	0.20	0.20	1980	0.00
Padmapur RCMS	0.70	3.18	3.88	1982	0.70
Sakhigopal RCMS	0.00	0.35	0.35	1971	0.00
Puri RPCS	0.14	0.60	0.74	1966	0.14
Puri Dist. LCCS	0.75	3.39	4.14	1966	0.75
UNITED PURI-NIMPARA CCB	0.01	0.02	0.03	1951	0.01
Astharang SPSCS	0.04	0.09	0.13	1954	0.04
Daspara FMCS	0.27	0.73	1.00	1960	0.27
Bharatapur FLCs	0.27	0.83	1.10	1957	0.27
Bhagabati JFCS	0.27	0.75	1.01	1958	0.27
Baramunda JFCS	0.00	0.05	0.05	1958	0
Bhagabati JFCS	0.00	0.02	0.02	1961	0.00
Angarpada JFCS	0.01	0.06	0.07	1961	0.01
Gramadhia JFCS	0.00	0.00	0.00	1961	0.00
Angarpada JFCS	0.04	0.11	0.15	1962	0.04
Mendhasala JFCS	0.00	0.01	0.01	1962	0.00
Capital RPCS	0.20	0.84	1.04	1965	0.20
Titilagarh RCMS	1.00	4.69	5.69	1983	1.00
Biramaharajapur RCMS	0.06	0.65	0.70	1,997	0.06
SONEPUR RCMS LTD.,	0.33	1.39	1.71	1976	0.33
Bisalpali JFCS	0.00	0.01	0.01	1962	0
Ghodadhara JFCS	0.00	0.01	0.01	1962	0
Kadimunda JFCS	0.00	0.05	0.06	1964	0
Sankara JFCS	0.00	0.03	0.04	1964	0
Kutumendol JFCS	0.03	0.12	0.15	1964	0.03
Kutumendol JFCS	0.03	0.11	0.15	1964	0.03

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Saragaj JFCS	0.01	0.08	0.09	1964	0.01
Arigaon JFCS	0.00	0.02	0.02	1964	0
Sargul JFCS	0.00	0.01	0.01	1964	0
Sargaja JFCS	0.00	0.02	0.02	1964	0
Arigaon JFCS	0.01	0.02	0.03	1964	0.01
Sargul JFCS	0.00	0.01	0.01	1964	0.00
Bijay JFCS	0.03	0.14	0.18	1964	0.03
Indipur Adibasi JFCS	0.01	0.02	0.03	1963	0.01
Bijay JFCS	0.03	0.15	0.19	1964	0.03
Pragati JFCS	0.08	0.33	0.41	1965	0.08
Gunupur RCMS	0.00	0.01	0.01	1977	0
Gunupur RCMS	0.00	0.00	0.00	1984	0
Jeypore RCMS	0.00	0.01	0.01	1977	0
Mundaguda JFCS	0.04	0.18	0.22	1964	0.04
Mundaguda JFCS	0.04	0.17	0.21	1964	0.04
Umari GMPCS	0.00	0.06	0.06	1967	0
Umari GMPCS	0.00	0.04	0.05	1967	0
Gandaguda GMPCS	0.00	0.11	0.11	1967	0
Gandhinagar LCCS	0.34	0.84	1.18	1963	0.34
Dumuripur RCMS	0.10	0.32	0.42	1982	0.10
AB LAMP Almonda FMCS	0.00	0.05	0.05	1957	0.00
Gobindapalli FMCS	0.27	0.66	0.93	1959	0.27
Kunduli FMCS (LAMP)	0.07	0.31	0.37	1976	0.07
Dhursili GMPCS	0.05	0.32	0.37	1964	0.05
Gulumiguda GMPCS	0.04	0.26	0.30	1964	0.04
Padabhalada GMPCS	0.11	0.36	0.46	1964	0.11
Giriliput GMPCS	0.03	0.18	0.21	1965	0.03
Janiguda GMPCS	0.04	0.22	0.26	1965	0.04
Kanditekarpada GMPCS	0.00	0.12	0.12	1965	0
Jeydurga GMPCS	0.01	0.20	0.21	1964	0.01

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Sanamuthur GMPCS	0.00	0.10	0.10	1964	0
Badamathu GMPCS	0.00	0.13	0.13	1964	0
Kelubadi GMPCS	0.00	0.13	0.13	1964	0
Jagatara LCCS	0.08	0.19	0.27	1963	0.08
Nandapur LCCS	0.08	0.21	0.29	1963	0.08
Paduwa LCCs	0.03	0.07	0.10	1963	0.03
Makangir RCMS Ltd.	0.88	4.02	4.89	1983	0.88
Malkangir MPCS	0.01	0.04	0.05	1954	0.01
Mithili MPCS	0.02	0.05	0.06	1954	0.02
Bijapur GMPCS	0.00	0.05	0.05	1967	0
Haladiguda GMPCS	0.00	0.08	0.08	1967	0
Dehurukana GMPCS	0.00	0.10	0.10	1967	0
Dahurukana GMP	0.00	0.03	0.03	1967	0
Haladi GMPCS	0.00	0.20	0.20	1967	0
Panaspodar GMPCS	0.00	0.08	0.08	1965	0
Gandaguda GMPCS	0.00	0.07	0.07	1967	0
Malkot GMPCS	0.00	0.30	0.30	1967	0
Tara JFCS	0.04	0.10	0.14	1961	0.04
Tara JFCS	0.00	0.01	0.01	1961	0
Tikabali AMCS	0.00	1.37	1.37	1982	0
Kasipur Forest Growers CS	0.27	0.80	1.07	1958	0.27
Tikabali FCS	0.05	0.13	0.19	1958	0.05
Timadhi JFCS	0.04	0.16	0.19	1965	0.04
Timadhi JFCS	0.04	0.16	0.20	1965	0.04
JAMUDIHI FMCS	0.27	0.69	0.96	1960	0.27
NUAPADA LAB. C.S.	0.15	0.52	0.67	1958	0.15
NUAPADA MYROBALLCUM-C.S.	0.18	0.58	0.76	1958	0.18
MADANPUR RAMPUR F.M.C.S.	0.18	0.59	0.77	1958	0.18
RANIPAL J.F.C.S.	0.04	0.09	0.13	1965	0.04
BAMPA J..F.C.S.	0.09	0.34	0.42	1968	0.09

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
BARUAN J.F.C.S.	0.16	0.47	0.63	1958	0.16
Janta JFCS	0.00	0.01	0.01	1964	0.00
ATHAMALLICK KHAIR COLLECTION C.S.	0.00	0.21	0.21	1958	0.00
Panchamakhala J.F.C.S.	0.00	0.11	0.11	1958	0.00
ANGUL R.P.C.S.	0.10	0.40	0.50	1966	0.10
Chandabali RCMS LTD.	0.00	0.21	0.21	1969	0.00
Bhadrak RPCS	0.14	0.53	0.67	1968	0.14
Gandhinagar MPCS	0.00	0.06	0.06	1955	0.00
Balasore Dist. LCCS	0.47	2.14	2.61	1966	0.47
Mithila LAMPS	0.00	0.32	0.32	1983	0.00
Binovaji MPCS	0.03	0.07	0.10	1954	0.03
Bambila JFCS	0.03	0.07	0.10	1962	0.03
OSTDCC LTD.	0.67	1.84	2.50	1974	0.67
OSTDCC LTD.	0.00	0.84	0.84	1975	0.00
OSTDCC LTD.	4.39	18.60	22.99	1979	4.39
OSTDCC LTD.	9.77	39.89	49.66	1956	9.77
IBayalish mouza PGS & MCS Ltd.,	0.62	2.49	3.11	1962	0.62
Bayalish mouza PGS & MCS Ltd.,	1.93	8.03	9.95	1964	1.93
Bayalish mouza PGS & MCS Ltd.,	8.80	37.31	46.11	1993	8.80
Bayalish mouza PGS & MCS Ltd.,	0.58	1.91	2.49	1979	0.58
Bayalish Mouza PGS & MCS Ltd.,	4.99	22.52	27.51	1983	4.99
Bapuji PGS & MCS Ltd.,	5.25	21.85	27.10	1979	5.25
Bapuji PGS & MCS Ltd.,	0.00	0.03	0.03	1979	0.00
Bapuji PGS & MCS Ltd.,	5.22	23.67	28.89	1983	5.22
Lakheswar Sital Bandar	11.40	50.59	61.99	1979	11.40
Lakheswar Sital Bandar	6.41	30.87	37.28	1983	6.41
Hinjili SCS	0.05	0.24	0.29	1980	0.05
Danpur JMCS	0.00	0.08	0.08	1974	0.00
Danpur JMCS	0.00	0.05	0.05	1975	0.00
Danpur JMCS	0.11	0.43	0.54	1977	0.11

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Danpur JMCS	1.39	3.90	5.30	1976	1.39
Danpur JMCS	4.14	6.58	10.73	1984	4.14
Athagarh PGS & MCs Ltd.,	19.80	92.06	111.86	1985	19.80
Jagatsinghpur RCMS	0.00	0.08	0.08	1964	0.00
Manijanga S.C.S.	0.00	0.05	0.05	1968	0.00
Kunarpur SCS	0.00	0.00	0.00	1980	0.00
Gramanandipur SCS	0.00	0.00	0.00	1982	0.00
Aska CMPCS	0.00	0.41	0.41	1976	0.00
Aska CMPCS	0.00	0.33	0.33	1976	0.00
Aska CMPCS	0.00	2.68	2.68	1977	0.00
Aska CMPCS	0.00	4.28	4.28	1980	0.00
Aska CMPCS	0.00	0.75	0.75	1980	0.00
Sundhi Gunduribad SCS	0.09	0.38	0.48	1974	0.09
Dabalpur SCS	0.00	0.00	0.00	1977	0.00
Kalajamuna SCS	0.02	0.10	0.12	1977	0.02
Kalajamuna SCS	0.05	0.22	0.26	1980	0.05
Beltapada palur SCS	0.05	0.22	0.26	1984	0.05
Attabira RCMS Ltd.	0.23	1.09	1.32	1979	0.23
Attabira SCS	0.00	0.00	0.00	1973	0.00
Attabira SCS	0.00	0.01	0.01	1980	0.00
Padmapur RCMS	1.88	5.48	7.35	1976	1.88
Uttaarayani PGS&MCS	10.44	37.93	48.37	1979	10.44
Uttaarayani PGS&MCS	7.42	34.75	42.17	1983	7.42
Uttaarayani PGS&MCS	7.60	32.03	39.63	1993	7.60
Nimapara RCMS	0.00	0.01	0.01	1976	0.00
Birapratappur SCS	0.09	0.35	0.45	1974	0.09
Samatarapur SCS	0.00	0.00	0.00	1980	0.00
Samatarapur SCS	0.04	0.17	0.21	1977	0.04
Balugaon RCMS Ltd.	0.08	0.37	0.45	1963	0.08
Gambharimunda LSCS	0.06	0.22	0.28	1962	0.06

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Digiri SCS	0.00	0.02	0.02	1968	0.00
Baghamari SCS	0.00	0.04	0.04	1989	0.00
Chandapur LSCS	0.03	0.11	0.14	1961	0.03
Ranipada SCS	0.00	0.00	0.00	1977	0.00
Jatni RCMS Ltd.	0.00	0.13	0.13	1976	0.00
Jeyporepatna Sugar Cane CS	0.06	0.17	0.23	1960	0.06
Bairpur SCS	0.00	0.14	0.14	1974	0.00
Kantabanjhi RCMS	0.06	0.14	0.20	1959	0.06
Kantabanjhi RCMS	0.05	0.12	0.16	1960	0.05
Kantabanjhi RCMS	0.16	0.63	0.80	1963	0.16
Kantabanjhi RCMS	0.08	0.35	0.43	1964	0.08
Biramaharajapur RCMS	0.00	0.03	0.03	1963	0.00
Biramaharajapur RCMS	0.00	0.03	0.03	1973	0.00
Biramaharajapur RCMS	0.00	0.04	0.04	1977	0.00
Biramaharajapur RCMS	0.07	0.28	0.35	1977	0.07
SONEPUR RCMS LTD.,	0.00	0.06	0.06	1971	0.00
SONEPUR RCMS LTD	0.00	0.12	0.12	1976	0.00
SONEPUR RCMS LTD	0.00	0.23	0.23	1977	0.00
SONEPUR RCMS LTD	0.09	0.53	0.62	1984	0.09
Bagbar SCS	0.21	0.79	1.00	1989	0.21
Jeypore RCMS	0.00	0.67	0.67	1976	0.00
Gobindapalli FMCS	0.05	0.19	0.24	1977	0.05
Agradatta SCS	0.00	0.01	0.01	1976	0.00
Tikabali AMCS	0.00	10.02	10.02	1989	0.00
Tikabali AMCS	0.00	2.71	2.71	1993	0.00
Tumudibandha LAMPCS	0.00	0.18	0.18	1978	0.00
Kanaveta SCS	0.05	0.24	0.29	1984	0.05
Kanvta SCS	0.02	0.09	0.11	1976	0.02
Magespur SCS	0.01	0.08	0.09	1984	0.01
Kuliposh SCS	0.00	0.01	0.01	1984	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Khariar Road RCMS LTD.	0.18	0.52	0.70	1959	0.18
Khariar Road RCMS LTD.	0.10	0.27	0.37	1960	0.10
HINDOL PGS	0.87	2.06	2.94	1979	0.87
HINDOL PGS	6.75	30.27	37.02	1981	6.75
HINDOL PGS	3.40	13.97	17.37	1994	3.40
KHADAGA PRASAD S.C.S.	0.05	0.25	0.30	1977	0.05
ATHAMALLICK RCMS	0.00	0.65	0.65	1981	0.00
B.Bhagabati SCS	0.00	0.04	0.04	1968	0.00
Kuanarpur SCS	0.00	0.00	0.00	1978	0.00
DARGAPAL S.C.S.	0.02	0.04	0.06	1989	0.02
Biramaharajapur RCMS	0.13	0.60	0.72	1979	0.13
Jeyporepatna Sugar Cane CS	0.01	0.03	0.04	1961	0.01
Bagalei SCS	0.07	0.15	0.22	1968	0.07
Raikia RCMS	3.79	0.00	3.79	1980	3.79
OSTDCC LTD.	2.36	10.10	12.45	1980	2.36
Cuttack CCCS.	0.00	0.04	0.04	1963	0.00
Cuttack CCCS.	0.00	0.02	0.02	1963	0.00
Cuttack CCCS.	0.00	0.20	0.20	1963	0.00
Cuttack CCCS.	0.40	1.71	2.11	1963	0.40
Cuttack CCCS.	0.60	3.07	3.67	1964	0.60
Cuttack CCCS.	0.67	2.85	3.51	1968	0.67
Cuttack CCCS.	0.00	0.25	0.25	1969	0.00
Cuttack CCCS.	0.00	0.58	0.58	1969	0.00
Cuttack CCCS.	0.00	0.07	0.07	1971	0.00
Cuttack WCCS.	7.50	26.16	33.66	1980	7.50
Cuttack WCCS.	1.50	7.85	9.35	1981	1.50
Cuttack WCCS.	0.09	0.34	0.43	1981	0.09
Mahasakti CCS	0.03	0.15	0.18	1983	0.03
Krupasindhu Bidya Bhaban CCS	0.04	0.14	0.18	1985	0.04
Mahila Bikash Samabaya Samiti Ltd.Andarpur,CTC	0.40	1.49	1.89	2001	0.40

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Mahila Bikash Samabaya Samiti Ltd.Andarpur,CTC	0.40	1.29	1.69	2001	0.40
Utkal Women Developement Coop.Society Ltd.CTC	0.40	1.42	1.82	2001	0.40
Utkal Women Development Coop.Society Ltd.CTC	0.34	1.10	1.44	2001	0.34
Salipur RCMS	0.03	0.09	0.12	1982	0.03
palinga SCS	0.04	0.19	0.23	1986	0.04
Lalitgiri SCS	0.02	0.11	0.13	1982	0.02
Kalinga Mahila MPCs,CTC	0.40	1.33	1.73	2001	0.40
Kalinga Mahila MPCs,CTC	0.40	1.45	1.85	2001	0.40
Janakalyani Mahila MPCs,CTC	0.07	0.36	0.43	2001	0.07
Subhalaxmi Mahila MPCs,CTC	0.40	1.20	1.60	2001	0.40
Subhalaxmi Mahila MPCs, CTC	0.40	1.37	1.77	2001	0.40
Maa Bhattarika Multipurpose Mahila Vikas CS,Badamba,Athagarh	0.40	1.39	1.79	2001	0.40
Maa Bhattarika Multipurpose Mahila Vikas CS,Badamba,Athagarh	0.40	1.39	1.79	2001	0.40
Jagatsinghpur WCCS	0.83	3.24	4.06	1985	0.83
Jagatsinghpur WCCS	0.42	1.59	2.01	1992	0.42
Jagatsinghpur CCS	0.01	0.05	0.06	1980	0.01
Maa Sarala CCS	0.02	0.07	0.09	1980	0.02
Umasankar CCS	0.02	0.09	0.11	1982	0.02
Sarala CCS	0.01	0.04	0.05	1982	0.01
Tarikunda CCS	0.03	0.13	0.16	1983	0.03
Sree maa sarala CCS	0.02	0.08	0.10	1983	0.02
Umasankar CCS	0.04	0.18	0.21	1985	0.04
Mandan Mohan CCS	0.02	0.09	0.11	1985	0.02
Manijangha SCS	0.01	0.05	0.06	1985	0.01
Swaviman Bahumukhi mahila Vikash CS,Jagatsinghpur	0.40	1.32	1.72	2001	0.40
Swaviman Bahumukhi mahila Vikash CS,Jagatsinghpur	0.40	1.32	1.72	2001	0.40

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Baisimouza Mahila Vikash Samabaya & Runa Samabaya Samiti Ltd.,Jagatsinghpur	0.37	1.39	1.76	2001	0.37
Baisimouza Mahila Vikash Samabaya& Runa Samabaya Samiti Ltd.,Jagatsinghpur	0.40	1.35	1.75	2001	0.40
Gangadevi Womens Coop. Society,Jagatsinghpur	0.29	0.86	1.14	2001	0.29
Gangadevi Womens Coop. Society,Jagatsinghpur	0.37	1.09	1.46	2001	0.37
Jajpur Road WCCS	0.10	0.38	0.48	1989	0.10
Thalkudi CCS	0.02	0.05	0.07	1980	0.02
Hingula CCS	0.03	0.12	0.15	1983	0.03
Sai CCS	0.03	0.15	0.19	1983	0.03
Mukteswar CCS	0.04	0.18	0.22	1986	0.04
Maa Jagulei CCS	0.04	0.15	0.19	1986	0.04
Dadhibaban Jee CCS	0.02	0.07	0.08	1979	0.02
Mangala CCS	0.04	0.12	0.16	1986	0.04
Dinabandhu SCS	0.02	0.09	0.11	1986	0.02
Puri WCCS	0.75	4.50	5.25	1976	0.75
Puri WCCS	0.04	1.59	1.63	1979	0.04
Puri WCCS	0.00	0.87	0.87	1976	0.00
Puri WCCS	0.55	2.18	2.73	1964	0.55
Puri WCCS	0.00	0.60	0.60	1968	0.00
Puri WCCS	0.00	0.55	0.55	1963	0.00
Puri WCCS	0.00	0.42	0.42	1964	0.00
Puri WCCS	1.00	4.08	5.08	1973	1.00
Puri WCCS	9.00	31.39	40.39	1980	9.00
Sri Bhairabi SCS	0.03	0.15	0.19	1988	0.03
Bapuji SCS	0.00	0.00	0.00	1986	0.00
Puri Women Creative MPCS,Puri	0.40	1.32	1.72	2001	0.40
Puri Women Creative MPCS,Puri	0.40	1.38	1.78	2001	0.40
Saktimayee Women MPCS,Puri	0.40	1.32	1.72	2001	0.40
Saktimayee Women MPCS,Puri	0.40	0.99	1.39	2001	0.40

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Panchupadma Women MPCS,Puri	0.40	1.32	1.72	2001	0.40
Panchupadma Women MPCS,Puri	0.40	1.32	1.72	2001	0.40
Maa Astabhujia MPCS,Puri	0.09	0.22	0.31	2005	0.09
Maa Astabhujia MPCS,Puri	0.17	0.37	0.54	2005	0.17
Prativa Women MPCS,Puri	0.09	0.18	0.27	2005	0.09
Prativa Women MPCS,Puri	0.16	0.32	0.47	2005	0.16
Bijaya CCS	0.02	0.06	0.08	1981	0.02
Nayagarh Women MPCS,Nayagarh	0.40	1.45	1.85	2001	0.40
Nayagarh Women MPCS,Nayagarh	0.40	0.95	1.35	2001	0.40
Maa Brahmanidevi Mahila MPCS,Nayagarh	0.04	0.02	0.05	2005	0.04
Maa Brahmanidevi Mahila MPCS,Nayagarh	0.06	0.05	0.12	2005	0.06
Janata CCS	0.04	0.18	0.21	1985	0.04
Maa Kali CCS	0.04	0.18	0.21	1985	0.04
Gopabandhu Nagar CCS	0.11	0.36	0.47	1986	0.11
Bhairpur SCS	0.03	0.13	0.16	1983	0.03
Janata Primary C.S.	0.04	0.18	0.21	1985	0.04
Sundarpada SCS	0.00	0.09	0.09	1985	0.00
Nanput SCS	0.04	0.16	0.20	1985	0.04
Kasipur SCS	0.00	0.08	0.08	1985	0.00
Retired Govt. Employees MPCS	0.02	0.14	0.16	1985	0.02
Balugaon RCMS	0.32	5.92	6.24	1986	0.32
Maa Mangala Mahila MPCS,Khordha	0.00	0.07	0.07	2001	0.00
Maa Mangala Mahila MPCS,Khordha	0.40	1.03	1.43	2001	0.40
Kumandolapatna M.B.S.Samiti,Nairi, Khordha	0.19	0.66	0.84	2001	0.19
Kumandolapatna M.B.S.Samiti,Nairi, Khordha	0.25	0.96	1.21	2001	0.25
Ganjam Deptt.CCS	0.00	0.06	0.06	1971	0.00
Berhampur WCCS	0.10	2.00	2.10	1979	0.10
Ganjam CCCS	1.67	6.40	8.07	1964	1.67
Ganjam CCCS	0.00	0.14	0.14	1963	0.00
Ganjam CCCS	0.00	0.10	0.10	1964	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Ganjam WCCS	0.00	0.31	0.31	1964	0.00
Ganjam CCCS	0.29	1.18	1.48	1968	0.29
Ganjam CCCS	0.30	1.90	2.20	1973	0.30
Berhampur WCCS	8.00	27.44	35.43	1979	8.00
Berhampur WCCS	0.00	2.17	2.17	1983	0.00
Berhampur RCMS	0.09	0.39	0.48	1990	0.09
Bariguda SCS	0.00	0.03	0.03	1986	0.00
Maa Janaki Ind.C.S.Badakhemunti	0.80	3.42	4.22	1996	0.80
Maa Subhadra Mahila Silpa Samabaya Samiti,Chatrapur	0.80	3.42	4.22	1996	0.80
Maa Mangala Women Ind. C.S.	0.00	0.71	0.71	1996	0.00
Hinjilicut Women Ind. C.S.	0.00	0.71	0.71	1996	0.00
Maa Saraswati Primary Mahila Machajibi Fish Marketing C.S.	0.00	0.71	0.71	1996	0.00
Ashirbad Women cottage Ind.coop.Society	0.80	3.42	4.22	1996	0.80
Maa Kanakdurga Women Ind. C.S.	0.00	0.94	0.94	1996	0.00
Janata WCCS,Banjanagar	0.15	0.76	0.92	1978	0.15
Aska WCCS	0.10	0.35	0.45	1987	0.10
Aska Sugar Ind. Empl.CCS	0.05	0.18	0.23	1974	0.05
Aska Sugar Ind.Emp.CCS	0.00	0.02	0.02	1980	0.00
Surabadi SCS	0.01	0.05	0.06	1983	0.01
Chatrapur WCCS	0.00	0.04	0.04	1977	0.00
Chatrapur WCCS	0.10	0.35	0.45	1979	0.10
Chatrapur WCCS	0.05	0.15	0.19	1976	0.05
Talagam SCS	0.02	0.08	0.10	1980	0.02
Kalajamuna SCS	0.01	0.04	0.05	1980	0.01
Maa Santoshi Women Ind.C.S. Humma	0.00	0.94	0.94	1996	0.00
Chatrapur Women MPCs	0.33	1.46	1.79	1996	0.33
Mahalaxmi MPWCS,Chatrapur	0.40	1.27	1.67	2001	0.40
Mahalaxmi MPWCS,Chatrapur	0.40	1.26	1.66	2001	0.40

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Maa Kanak Durga Mahila Sangha&Credit C.S.Chatrapur	0.01	0.01	0.02	2002	0.01
Maa Kanak Durga Mahila Sangha&Credit C C.S.Chatrapur	0.02	0.01	0.03	2003	0.02
Maa Kanak Durga Mahila Sangha&C C.S.Chatrapur	0.01	0.01	0.01	2003	0.01
Jayalaxmi Women MPCs,Chatrapur	0.01	0.01	0.02	2002	0.01
Jayalaxmi Women MPCs,Chatrapur	0.02	0.01	0.02	2003	0.02
Jayalaxmi Women MPCs,Chatrapur	0.01	0.01	0.01	2003	0.01
Malkanagiri RCMS	0.05	0.23	0.29	1980	0.05
Malkanagiri District Women C & TCS	0.34	1.08	1.42	2001	0.34
Malkanagiri District Women C & TCS	0.40	1.26	1.66	2001	0.40
Malkanagiri District Women C & TCS	0.08	0.24	0.32	2002	0.08
Malkanagiri District Women C & TCS	0.09	0.26	0.35	2003	0.09
Kalimela mahila C&T C.S,Malkangiri	0.18	0.03	0.20	2003	0.18
Kalimela mahila C&T C.S,Malkangiri	0.09	0.27	0.37	2003	0.09
Sub.Divisional Women Welfare C.S. Jeypore	0.33	1.09	1.42	1996	0.33
Koraput Sub.Divisional Women HBCS	0.05	0.12	0.17	2002	0.05
Koraput Sub.Divisional Women HBCS Ltd Simugur,Koraput	0.06	0.14	0.21	2003	0.06
Koraput Sub. Divisional Women HBCS	0.05	0.12	0.17	2003	0.05
Gunupur RCMS	0.24	0.89	1.13	1993	0.24
Vikash Mahila MPCs,Gunupur	0.13	0.27	0.40	2003	0.13
Vikash Mahila MPCs,Muniguda,Gunupur	0.07	0.15	0.22	2003	0.07
Vikash Mahila MPCs,Muniguda	0.08	0.19	0.27	2005	0.08
Vikash Mahila MPCs,Muniguda	0.15	0.30	0.45	2005	0.15
Sambalpur WCCS	0.04	0.10	0.14	1985	0.04
Sambalpur WCCS	0.20	0.69	0.89	1986	0.20
Sambalpur University CC Store	0.00	0.13	0.13	1972	0.00
Chipilima SCS	0.00	0.04	0.04	1985	0.00
Nuadihi Mahila S.C. & S.T.M.P.C.S.,Kuchinda	0.40	1.26	1.66	2001	0.40

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Nuadihi Mahila S.C. & S.T.M.P.C.S.,Kuchinda	0.40	1.27	1.67	2001	0.40
Jharsuguda Engineering School CCS	0.00	0.01	0.02	1985	0.00
Bargarh WCCS	0.34	1.24	1.57	1979	0.34
Bargarh WCCS	0.21	0.73	0.94	1982	0.21
Kapasira CCS	0.01	0.03	0.04	1979	0.01
Dunguri Lime Stone quarry Emp. C.C.Store	0.03	0.15	0.18	1983	0.03
Jahua SCS	0.02	0.11	0.14	1983	0.02
Rajbora Sambar WCCS	0.03	0.08	0.11	1986	0.03
Padmapur RCMS	0.05	0.29	0.34	1980	0.05
padmapur RCMS	0.48	2.23	2.71	1982	0.48
Bolangir WCCS	0.06	0.18	0.23	1987	0.06
Bolangir WCCS	0.04	0.14	0.18	1987	0.04
Bolangir WCCS	0.04	0.15	0.19	1992	0.04
S.E.Rly. Emp. C.C. Store	0.01	0.03	0.04	1987	0.01
Jawaharlal College CCS	0.02	0.07	0.08	1988	0.02
Bolangir Women's College CCS	0.02	0.07	0.08	1988	0.02
Maa Maheswari Mulltipurpose women C & T.C.S.,Bolangir	0.23	0.67	0.90	2001	0.23
Maa Maheswari Mulltipurpose women C & T.C.S.,Bolangir	0.33	0.96	1.29	2001	0.33
Maa Sambaleswari MPCS,Patnagarh	0.09	0.26	0.35	2005	0.09
Maa Sambaleswari MPCS,Patnagarh	0.17	0.36	0.53	2005	0.17
Birmaharajpur RCMS	0.04	0.26	0.30	1980	0.04
Dunguripalli RCMS	0.08	0.37	0.45	1980	0.08
Sonepur RCMS	0.00	0.21	0.21	1983	0.00
Titilagarh Women C.C.Store	0.29	0.82	1.10	2001	0.29
Titilagarh Women C.C.Store	0.37	1.10	1.46	2001	0.37
Mahila Vikash Pry. C.S. (Kholan)Titilagarh	0.06	0.15	0.22	2002	0.06
Mahila Vikash Pry. C.S. Titilagarh	0.09	0.18	0.27	2003	0.09
Mahila Vikash Pry. C.S. (Kholan)Titilagarh	0.04	0.10	0.14	2003	0.04

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Mahila Vikash Pry. C.S. (Bhatipada)Titilagarh	0.07	0.21	0.28	2002	0.07
Mahila Vikash Pry. C.S. (Bhatipada)Titilagarh	0.09	0.26	0.35	2003	0.09
Mahila Vikash Pry. C.S. (Bhatipada)Titilagarh	0.05	0.16	0.21	2003	0.05
Balasore WCCS	0.00	2.31	2.31	1982	0.00
Balasore WCCS	0.00	0.05	0.05	1985	0
Balasore WCCS	0.00	3.10	3.10	1986	0
Balasore WCCS	0.00	0.26	0.26	1987	0
Mandarada SCS.	0.02	0.10	0.12	1983	0
Amarda Road SCS	0.00	0.00	0.00	1983	0
Alaka Multi-Purpose Women Thrift & Credit CS,Balasore	0.03	0.02	0.05	2005	0.03
Alaka Multi-Purpose Women Thrift & Credit CS,Balasore	0.04	0.03	0.07	2003	0.04
Alaka Multi-Purpose Women Thrift & Credit CS,Balasore	0.02	0.02	0.04	2003	0.02
Alaka Multi-Purpose Women Thrift & Credit CS,Balasore	0.06	0.04	0.10	2005	0.06
Bhadrak WCCS	2.45	10.94	13.40	1987	2.45
Bonia CCS	0.02	0.10	0.12	1983	0.02
Khariar Road WCCS	0.16	0.49	0.65	1987	0.16
Subhashree Mahila MPCS.DKL	0.08	0.14	0.21	2005	0.08
Subhashree Mahila MPCS.DKL	0.14	0.23	0.37	2005	0.14
Maa Brahmanidevi Women C & TCS.DKL	0.06	0.06	0.12	2005	0.06
Maa Brahmanidevi Women C & TCS.DKL	0.11	0.14	0.24	2005	0.11
Phulbani WCCS	0.38	1.38	1.76	1979	0.38
Phulbani WCCS	0.00	0.14	0.14	1976	0
Phulbani WCCS	0.94	3.31	4.25	1987	0.94
Sundargarh WCCS	3.16	12.25	15.40	1982	3.16
Purneswari Mahila Vikash MPCS.,Karanjia	0.00	0.00	0.00	2003	0
Purneswari Mahila Vikash MPCS.Karanjia	0.00	0.00	0.00	2003	0

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31-Mar-25
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Purneswari Mahila Vikash MPCs.Karanjia	0.01	0.00	0.01	2005	0.01
Purneswari Mahila Vikash MPCs.Karanjia	0.01	0.00	0.01	2005	0.01
Boudh CCBank Ltd.	0.00	7.19	7.19	1995	0.00
OSCARD BANK LTD.	0.00	1.51	1.51	1986	0.00
OSCARD BANK LTD.	0.00	151.70	151.70	1990	0.00
OSCARD BANK LTD.	0.00	129.38	129.38	1988	0.00
OSCARD BANK LTD.	0.00	0.12	0.12	1983	0.00
OSCARD BANK LTD.	0.00	0.78	0.78	1983	0.00
ARDC LTD.	2.50	12.36	14.86	1978	2.50
ARDC LTD.	2.00	9.89	11.89	1978	2.00
Matiali LAMPS	0.00	0.06	0.06	1991	0.00
Betada LSCS	0.07	0.22	0.29	1957	0.07
Chamakhandi LCCS (malikeswar scs)	0.07	0.05	0.12	1957	0.07
Padanpur LSCS	0.04	0.14	0.18	1957	0.04
Kendupatna LSCS	0.00	0.04	0.04	1959	0.00
Jiginipur LSCS	0.08	0.26	0.33	1959	0.08
Pandua LSCS	0.08	0.26	0.34	1957	0.08
Jagamara LSCS	0.08	0.20	0.27	1957	0.08
Srirampur LSCS	0.08	0.26	0.33	1957	0.08
Turintira LSCS	0.03	0.10	0.13	1957	0.03
Chandanpur LSCS	0.01	0.07	0.08	1957	0.01
Pimpalo LSCS(Liquidated)	0.04	0.06	0.10	1957	0.04
Khariar LSCS	0.07	0.18	0.26	1957	0.07
Total	4,407.25	8,048.37	12,455.62		4,407.25
GRAND TOTAL	1,07,604.94	1,11,663.28	2,19,268.22		1,07,604.94

NB: The figures are depicted basing on the information received from the Government of Odisha.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Additional Disclosures				
Fresh Loans and Advances made during the year 2024-2025				
Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period,if any
1	2	3	4	5
(₹ in lakh)				
Indian Oil Corporation Ltd. (IOCL)	4	70,000.00	Interest Free	15 Years
Odisha State Seeds Corporation Ltd.	1	10,000.00	Interest Free	1 Years
Odisha State Cooperative Marketing Federation Ltd.	1	15,000.00	Interest Free	1 Years
GRIDCO	1	52,100.00	5 per cent	5 Years
GRIDCO	2	48,000.00	5.25 per cent	5 Years
Odisha State Handloom Weavers Co-operative Society (Boyanika)	2	2,000.00	Interest Free	..
Sambalpuri Bastralaya Handloom Co-operative Society Bargarh	2	2,000.00	Interest Free	..
Odisha State Cooperative Marketing Federation Ltd. (MARKFED)	2	4,000.00	Interest Free	..

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in perpetuity'

Sl.No	Year of Sanction	Sanction Order No.	Amount (in Lakh)	Rate of Interest
1	2	3	4	5
1*	1996	NA	13,214.00	Interest Free

* Note : The total loan amount of ₹13,214.00 lakh was sanctioned in favour of OHPC as interest free perpetual loan as per original DoE, Govt. of Odisha Notification No-SRO-256 dated 01.04.1996 followed by Notification No-5843 dated-03.07.2015.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled

Loanee-Entity	Number of Loans	Total amount	Earliest period to which the Loans relate
1	2	3	4
(₹ In lakh)			
Odisha Power Transmission Corporation Limited (OPTCL)	1	1,500.00	1999-2000
Director of Industries	1	25.07	2013-2014
	1	25.90	2013-2014
	1	95.03	2013-2014
Integrated Development of Small & Medium Towns (IDSMT)	1	3,004.40	1982-2007

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Concl'd.

Disclosures indicating extraordinary transactions relating to loans and Advances

3. Fresh loans and advances made during the year to loanee entities from whom repayments of earlier loans are in arrears

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 2025			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
(₹ in lakh)							
Grid Corporation of Odisha Limited (GRIDCO)	5.25 per cent	48,000.00	..	..	..		To meet the financial requirements of GRIDCO Ltd. (Soft Loan)
Grid Corporation of Odisha Limited (GRIDCO)	5 per cent	52,100.00	..	..	..		To meet the financial requirements of GRIDCO Ltd. (Soft Loan)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Statutory Corporations										
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	3,42,71,995	100	34,272.00				Accumulated Loss was ₹473.90 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/46/2018-19 dated 03.05.2018.
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	1,80,000	100	180.00	50	436.31		Accumulated Profit was ₹185.80 crore as on 31.03.2019. The Investment Balance of the entity tallied with the figures of Finance Accounts during the meeting on reconciliation of Investment held on 18.03.2021. The differential amount of ₹3.50lakh has been taken as Share Capital Investment as the amount has been wrongly booked by the department against the Minor Head 796 during 1987-88.
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2023-24	Ordinary / Equity	@	@	40,546.85				Accumulated Loss was ₹167.45 crore as on 31.3.2018. Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e. ₹20,650.83 lakh. The Investment Balances
		2024-25	Equity	@	@	5,550.00				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										have been reconciled. @ Information on number /face value of shares have not been furnished by the Department.
	Total - Statutory Corporations (3)					80,548.85		436.31		
	Government Companies									
	Agriculture and Allied Sector									
1	Agricultural Promotion and Investment Corporation Limited (APICOL)	At the end of 1998-99	Equity	1,20,000	100	120.00	100	11.00		Accumulated Profit was ₹1.17 crore as on 31.03.2021. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99. The entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2015-2016	Equity	38,48,110	100	3,848.11				The accumulated Profit was ₹68.69 crore as on 31.03.2020. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										records.
3	Odisha State Cashew Development Corporation Limited (OSDCD).	At the end of 1995-96	Equity	13,677	1000	136.77				Accumulated Profit was ₹47.42crore as on 31.03.202. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The officials from the entity attended reconciliation on18.03.2021 but could not be able to produce any relevant records.
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 2012-13	Equity	5,00,000	100	500.00	100			Accumulated Profit was ₹10.54 crore as on 31.03.2020. The Investment Balances have been reconciled. and accepted by the Forest & Environment Department vide letter No. FE-B&F-BUD-0009-2021/7636/F&E dated 25.04.2022.
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 2015-16	Equity	74,73,250	100	7,473.25	100			Accumulated profit was ₹16.63 crore as on 31.03.2018. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-42/17/13094/WR dated 13.06.2019.
6	Odisha State Seeds Corporation	At the end of 2005-06	Preference	2,20,990	100	220.99				Accumulated Profit was ₹9.79 crore as on 31.03.2021. Discrepancy of ₹10.00 lakh

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited (OSSC).									(1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
7	Fruits Vegetable Marketing Company Limited.	2015-16	@	@	@	150.01	@			New entity came into existence in 2015-16.@ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department.
8	Odisha Pisciculture Development Corporation Limited (OPDC).	At the end of 2001-02	Equity	5,76,500	100	1,095.58	100			Accumulated Loss was ₹1.84 crore as on 31.03.2018. With initial Equity Share Capital of ₹200.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments Balance in their book of accounts. Action awaited from Finance Department.
	Financial Sector									
9	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 2015-16	Equity	82,26,377	100	8,246.88	100			Accumulated profit was ₹32.68 crore as on 31.03.2021. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80.Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the share certificate from IGR and the obtain the copies of the same.
10	Odisha Film Development Corporation Limited (OFDC).	At the end 2013-14	Equity	5,40,050	100	540.05	100			Accumulated Profit was ₹0.59 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the department vide letter No. IND-BUD-LRGR-0002-2021-3272 dated 18.04.2022
11	Odisha Rural Housing and Development Corporation Limited (ORHDC).	At the end 2005-06	Equity	(A)	100	4,816.00				Accumulated Loss was ₹146.05 crore as on 31.03.2009. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department.
12	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2017-18	Equity	9,55,126@	100	1,726.93				Accumulated Profit was ₹23.17 crore as on 31.03.2017. ₹294.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has
		2018-19				(-) 294.80				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										provided ₹150.00lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16.@ Up-to-date information is not received from the Department/Corporation.
13	Industrial Development Corporation of Odisha Limited (IDCOL).	At the end 2020-21	Equity	57,11,785	100	5,711.79	100			Accumulated Loss was ₹58.84 crore as on 31.03.2021.The Investment Balances have been accepted vide Letter No. 5305/SM dated 03.06.2022.
		2021-22		50	100	5,000.00				
14	Odisha Construction Corporation Limited (OCC).	At the end 2010-11	Equity	1,75,000	1000	1,750.00	100			Accumulated Profit was ₹49.03 crore as on 31.03.2020.The Investment Balances have been reconciled and accepted by the Department of Water Resources vide their letter No. IBT-42/17-13094/WR dated 13.06.2019.
15	Odisha Bridge and Construction Corporation Limited (OBCC).	At the end 2016-17	Equity	20,00,000	100	2,000.00	100	3,429.20		Accumulated Profit was ₹14.63 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1879/WE dated 18.03.2021.
16	Odisha State Police Housing and Welfare Corporation.	At the end 2015-16	Equity	56,301	1000	563.01	100	1,612.80		Accumulated Profit was ₹14.04 crore as on 31.03.2020.The Investment Balances have been reconciled and accepted by the

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Home Department vide letter No. 23455 dated 13.06.2019.
17	Regional Rural Banks (RRB).	At the end 2022-23	(A)	(A)	(A)	49,430.68				(A) No information available.
		2023-24				1,791.98				
	Manufacturing Sector									
18	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	31,45,480	100	3,145.48	100	4,22,300.00		Accumulated Profit was ₹4,237.16 crore as on 31.03.2021. The Investment Balances have been reconciled and accepted by the department vide letter No. 5305/SM dated 03.06.2022.
19	Odisha Mineral Exploration Corporation Limited (OMECL)	2020-21	Equity	4,25,074	10	42.51				Accumulated Profit was ₹6.21 crore as on 31.03.2021. New Entity came into existence in 2020-21. The Investment Balances have been reconciled and accepted by the department vide letter No.5305/SM dated 03.06.2022.
20	Odisha State Beverages	At the end of 2002-	Equity	10,00,000	10	100.00	100	3,964.02		Accumulated Profit was ₹27,353.94 lakh as on 31.03.2024. The Investment

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Corporation Limited.	2003								Balances have been reconciled and accepted by the department vide letter No. 1933 dated 30.04.2022
21	NilachalIspat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	@	@	742.37				As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. @ upto date information not received from the Department/Corporation.
22	Odisha Co-operative Coir Corporation Limited.	At the end of 2000-2001	@	@	@	106.99				Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department.@ Information on details of Investments not furnished by the Department. The officials from the entity did not turn up the meeting.
23	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹253.52 lakh.@ Upto date information not received from the Department/Corporation. The officials from the entity did not turn up the meeting.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
24	Odisha State Co-operative Handicrafts Corporation Limited.	At the end of 1993-94	@	@	@	24.50				Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on dt 18.03.2021 but could not be able to produce any relevant records.@Details of Investment accounts maintained by the Entity are not available.
	Power Sector									
25	Grid Corporation (GRIDCO).	At the end of 2020-21	Equity	57,34,404	1000	57,344.04	100			Accumulated Loss was ₹1,352.14 crore as on 31.3.2020. There is a discrepancy of ₹326.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by
		2021-22		@	@	2,03,969.00				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										the Special Secretary, Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
26	Odisha Hydro Power Corporation (OHPC).	At the end of 2020-21	Equity	36,48,007 @	1000	53,434.07	100	9,221.92		Accumulated Profit was ₹105.76 crore as on 31.03.2020. The Investment Balances of OHPC has been reconciled except for an amount of ₹298.85 crore, conversion of Loan to Share Capital but Sanction Order is yet to be issued and for which not accounted for. Further, as informed in the reconciliation meeting held on 18.03.2025, the share for an amount of ₹500.00 crore was purchased by the Government from OHPC (which was previously purchased by OHPC from OPGC). @ Upto date information not received from the Department/Corporation.
27	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2023-24	Equity	65,80,000 @	1000	2,65,751.84		11,182.49		Accumulated Loss was ₹143.22 crore as on 31.03.2020. Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment
		2024-25	Equity	3,80,000	1000	20,300.00				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
							100			accounts of the entity is awaited. The difference of ₹200.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. During the reconciliation meeting held on 18.03.2025 it is requested to make proper accounting adjustments. Further, an amount of ₹500.00 crore is added to Government investment in OPGC due to an amount of ₹ 500.00 crore was purchased by the Government from OHPC but the share belongs to OPGC. @ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
28	Odisha Power Transmission Corporation	At the end of 2023-24	Equity	1,01,04,780	1000	2,40,277.9	100			Accumulated Loss was ₹66.36 crore as on 31.03.2018.OPTCL Ltd. vide their letter No.FW-Res-
		2024-25	Equity	@	1000	50,261.50				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited (OPTCL).									Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹510.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However the officials from OPTCL Ltd did not turn up and the figures remained unreconciled. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @ Upto date information not received from the Department/Corporation.
29	Odisha Coal and Power Limited (OCPL)	2022-23	Equity	@	@	22,585.51				Energy department invested ₹225.86 crore for purchase of Share value of ₹208.72 crore, with a premium of ₹17.14 crore from OHPC.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

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1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
30	Orissa Renewable Energy Development Agency (OREDA)	2024-25				15.00				New Entity came into existence in 2024-25
	Service Sector									
31	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2020-21	Equity	1,10,332	1000	64,231.33	100			Accumulated Profit was NIL as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017.
			Equity							
32	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	96,21,600	10	962.16				Accumulated Profit was ₹29.43 crore as on 31.3.2021. The Investment Balances have been reconciled and accepted by the Department of Tourism vide letter No. 4426/TSM dated 13.05.2022
33	Odisha Rail Infrastructure Development Limited.	At the end of 2017-18	Equity	@	@	2,677.76				Accumulated Profit was ₹ 3.74 crore as on 31.03.2021. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce &Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										share/face value has not been furnished by the Department.
34	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	195.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.@Details of Investment accounts maintained by the Entity are not available.
35	Odisha State Handloom Development Corporation Limited (OSHDC).	At the end of 2012-13	Equity	3,73,365	100	373.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled.
36	Odisha State Medical Services Corporation (OSMSC).	At the end of 2017-18	Equity	10,00,000	100	1,000.00				Accumulated Profit was ₹2,280.42 lakh as on 31.03.2024. The Investment Balances have been reconciled and confirmed by department vide letter No.10830 dated

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Section-1: Details of Investments up to 2024-25										
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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
37	Goods and Services Tax Network (GSTN)	At the end of 2019-20	Equity	82,290	10	8.23				18.05.2022. No information received from the Department/Entity.
38	Bhubaneswar Metro Rail Corporation Limited (BMRCL)	2023-24	Equity	10,00,000	1000	10,000.00				Accumulated loss of BMRCL as on 31 March 2024 was ₹52.85 lakh. New Entity came into existence during the year 2023-24.
Non- Working Government Companies (a) Defunct/Closed Companies										
39	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35,000	100	35.00				Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017.
40	Coca cola (India) Limited, Puri.	1958-59	Equity	82,000	1	0.82				Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
41	Utkal Foundry and Engineering Company Limited,	1958-59	Equity	2,09,000	1	2.09				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Cuttack.									03.06.2019 from the Finance Department is awaited.
42	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	1,20,000	10	11.53	86			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
43	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84,554	1	0.85				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
44	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	2,10,000	1	2.10				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
45	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
46	New Mayurbhanj Textiles Limited,	At the end of 1995-96	Equity	12,220 @	100	17.22				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Baripada									AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department.
47	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
48	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	1,18,000	1	0.68				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
49	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	3,96,630	100	396.63				Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
50	Odisha Electrical	1958-59 to	Equity	4,34,121	1	4.34				Defunct Company. Current status of the Company/Corporation is

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Section-1: Details of Investments up to 2024-25

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Manufacturing Limited, Cuttack.	1972-73								awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
51	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	3,70,000	1	3.70				Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
52	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	1,00,000	1	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
53	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	3,77,500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
54	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	90,68,600	1	90.69				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
55	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	656.07				Department is awaited. Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
56	Odisha Textile Mills Limited, Choudwar, Cuttack.	At the end of 2016-17	Equity	@	10	1,677.45				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹5,340.61 lakh as on 31.03.1998. (A) @ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹3,566.88 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts.
57	Odisha State Commercial Transport Corporation	At the end of 1993-94	Equity	61,000	1000	610.00				Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017.

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1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited, Cuttack.									Current status of the Company/Corporation is awaited.
58	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	4,27,920	100	427.92				Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		At the end of 1994-95	Equity	25,000	100	25.00				
59	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	20,02,500	100	2,002.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
60	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55,000	1	0.55				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
61	Mayurbhanj Oil and Oil Products,	1950-51	Ordinary	6,000	10	0.60				Defunct Company. Current status of the

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1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Mayurbhanj.									Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
62	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14,000	1	0.14				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
63	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	3,81,500	1	3.81				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
64	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	1,33,500	1	1.33				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
65	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	1,29,600	1	1.30				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										03.06.2019 from the Finance Department is awaited.
66	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42,000	1	0.42				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
67	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	1,56,000	1	1.56				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
68	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70,000	1	0.70				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
69	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	1,15,000	1	1.15				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
70	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	1,59,000	1	1.59				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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(₹ in lakh)										
71	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47,100	1	0.47				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
72	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	1,25,700	1	1.26				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
73	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	3,67,000	1	3.67				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
74	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	1,90,000	1	1.90				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
75	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52,500	1	0.52				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt.

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1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										03.06.2019 from the Finance Department is awaited.
76	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35,500	1	0.35				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
77	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1,000	100	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
78	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	1,95,725	1	1.96				Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
79	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45,000	10	4.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
80	Odisha Sport Manufacturing and Fabrication	1960-61 to 1971-72	Equity	1,08,000	1	1.08				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No.

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1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited, Cuttack.									AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
81	Modern Electronics Limited, Cuttack.	1960-61	Equity	4,27,000	1	4.27				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
82	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59,900	1	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
83	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16,500	1	0.16				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
84	Odisha Corporation for Development of Women.	At the end of 2001-2002	A Class Share	1,72,610	100	172.61				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017.
85	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	418.75				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ Information on details of Investments not furnished by the Department.
86	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh.@ Upto date information not received from the Department/Corporation.
87	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										liquidation with Government Investment of ₹614.80 lakh.@ Upto date information not received from the Department/Corporation.
88	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ Information on details of Investments not furnished by the Department.
	Total - Government Companies (88)					10,99,191.49		4,51,721.43		
Other Joint Stock Companies and Partnerships										
1	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	1,000.00				Accumulated Profit was ₹3.94crore as on 31.03.2021. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce &Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018.@ Information on number of share/face value has not been furnished by the Department.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Angul-Sukinda Railways Limited.	At the end of 2022-23	Equity	23,94,70,000	10	21,550.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STIS-MISC-0004-2019-2475/T dated 09.03.2021@ Information on number of share/face value has not been furnished by the Department.
		2023-24				2,397.00				
3	M/s Haridaspur-Paradeep Railways Company Limited.	At the end of 2020-21	Equity	@	@	20,087.45				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STIS-MISC-0004-2019-2475/T dated 09.03.2021@ Information on number of share/face value has not been furnished by the Department.
		2021-22				3,691.86				
4	Khurda-Bolangir Rail Link	2015-16	Equity	@	@	5,000.00				New Entity has came into existence in 2015-16.@ Information on number of share/face value and details of Investment has not been furnished by the Department.
5	Puri Electric Supply Company	1947-48 to 1949-50	Ordinary	5,300	10	0.53	32.60			Defunct Company. Current status of the Company/Corporation is

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited, Puri.									awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
6	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		1948-49	Preference	2,800	100					
7	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40,000	100	40.00	12.90			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
8	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10,000	10	1.00	20.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
9	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5,540	10	0.55	4.16			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
10	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2,450	@	0.32				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ Information on no. of shares has not been furnished by the Department.
11	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1,000	100	1.00	44.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
12	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
13	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7,500	100	7.50	97.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
14	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
15	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
16	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investment not furnished by the Department.
17	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1,250	100	1.25	41.7			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
18	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3,000	100	3.00	32.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
19	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
20	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10,000	100	10.00	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
21	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3,500	100	3.50	36			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
22	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65,000	10	6.50	29.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
23	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1,640	100	1.64	34			Defunct Company. Current status of the

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
24	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	3,28,750	10	32.88				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
25	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2,500	100	2.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
26	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4,000	100	4.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
27	National Textile Corporation (West Bengal, Bihar, Assam and Odisha)	1975-76	Equity	6,500	10	0.65				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited.									Department is awaited.
	Total - Other Joint Stock Companies and Partnerships (27)					53,850.86				
Co-operatives Societies										
1	Credit Co-operatives.	At the end of 2023-24	Shares	(A)	(A)	99,785.23		90.32		(A) Detail information about the physical and financial status of the Entities is not available.
		2024-25	Shares	(A)	(A)	16,499.99				
2	Housing Co-operatives.	At the end of 1997-98	Shares	(A)	(A)	185.18				(A) Detail information about the physical and financial status of the Entities is not available.
3	Labour Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the Entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the Entities is not available.
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	At the end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the Entities is not available.
6	Cotton/Oil Grower's Co-operative	At the end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the Entities is not available.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Societies.									
7	Warehousing and Marketing Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	2,171.67				(A) Detail information about the physical and financial status of the Entities is not available.
8	Processing Co-operatives.	At the end of 1992-93	Shares	(A)	(A)	114.43				(A) Detail information about the physical and financial status of the Entities is not available.
9	Dairy Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the Entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	(A)	(A)	224.04				(A) Detail information about the physical and financial status of the Entities is not available.
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	(A)	(A)	2,297.60				(A) Detail information about the physical and financial status of the Entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	(A)	(A)	3,388.06				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
13	Industrial Co-operatives.	At the end of 2006-07	Shares	(A)	(A)	1,038.62				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
14	Consumer Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	778.33				(A) Detail information about the physical and financial status of the Entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	(A)	(A)	6,007.66				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
		2020-21				2,617.38				
16	Other Co-operatives.	At the end of 2015-16	Shares	(A)	(A)	16,591.50				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
17	Weavers Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	211.78				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. (B) Loan of ₹2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-Text-I/2017-1434/T&H dated
		2016-17	Shares	(A)	(A)	200.00(B)				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
18	Coir Co-operatives.	At the end of 2001-02	Shares	(A)	(A)	22.13				15.03.2017. (A) Detail information about the physical and financial status of the Entities is not available.
19	Salt Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the Entities is not available.
20	Press Co-operatives.	to end of 1998-99	Shares	(A)	(A)	8.98				(A) Detail information about the physical and financial status of the Entities is not available.
21	Writers Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the Entities is not available.
23	Bhubaneswar Co-operative Super Bazar Limited.	At the end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the Entities is not available.
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the Entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	(A)	(A)	364.98				(A) Detail information about the physical and financial status of the Entities is not available.
26	University, College, School Stores.	At the end of 2000-01	Shares	(A)	(A)	1.85				(A) Detail information about the physical and financial status of the Entities is not available.
27	Mahila Multi Purpose Co-	At the end of 2000-	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the Entities is not available.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	operative Society	2001								
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the Entities is not available.
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the Entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2015-16	(A)	(A)	(A)	2,118.62				(A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity.
31	Sambalpuri Bastralaya.	At the end of 2015-16	(A)	(A)	(A)	1,999.34				State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department.
Total - Co-operative Societies (31)						1,56,973.94		90.32		
Rural Banks										
1	Odisha State Co-operative Agriculture and Rural Development Bank	At the end of 1996-97	Shares	(A)	(A)	65.10				(A) Detail information about the physical and financial status of the Entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00				(A) Detail information about the physical and financial status of

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2024-25										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
		2022-23				1,800.00				the Entities is not available.
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	(A)	(A)	20.00				(A) Detail information about the physical and financial status of the Entities is not available.
	Total - Rural Banks (3)					1,890.10				
	Grand Total - Share Capital					13,92,455.24		4,52,260.06*		

72 out of 152 entities have become defunct and Government Investment of ₹6,851.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

*Includes ₹12.00 lakh dividend received from Orissa Knowledge Corporation Limited (OKCL).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl'd

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

SI. No. of Statement No.19	Major/Minor Head	Investment at the end of previous year 2023-24	Investment during the year 2024-25	Disinvestment during the year 2023-24	Investment at the end of the year 2024-25	Remarks
						(₹ in lakh)

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 190-Investment in Public Sector and Other Undertakings of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.



20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2024-25		the year			2024-25			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
1. Power Sector										
Grid Corporation of Odisha Limited- (GRIDCO)	4,75,071.00 [#]	3,39,568.50	..	1,35,759.10	..	..	2,03,809.40	2,041.06	1,271.40	..
Odisha Power Transmission Corporation Limited- (OPTC Ltd)	53,257.58	..	..	..	..	..	..	..	..	..
Odisha Power Generation Corporation Limited-(OPGC Ltd)	64,850.00	..	..	..	..	..	..	..	..	..
Odisha Hydro Power Corporation Limited- (OHPC Ltd)	48,680.00 [#]	..	..	..	..	..	..	..	..	..
Total: Power Sector (4)	6,41,858.58	3,39,568.50	..	1,35,759.10	..	..	2,03,809.40	2,041.06	1,271.40	..
*₹72,982.00 lakh was cancelled in favor of GRIDCO vide Energy Department letter Nos. 6247/En dated 18.06.2024 and 1918/En dated 14.02.2025.										
2. Co-operative Sector										
Marketing Co-operatives (15)	5,491.00	9.29	..		..	..	9.29	3.00	..	..
Co-operative Sugar Mills (4)	8,710.00	1,238.46			..	..	1,238.46	83.75	..	..
Odisha State Co-operative Oil Seeds Growers' Federation (1)	2,485.00	1,129.43	..	..	..	..	1,129.43	..	..	..
Co-operative Spinning Mills (8)	3,688.00	8.19	..	..	..	..	8.19	115.89	..	..
Fishermen Co-operatives (6)	173.70		..	..	..	..		..	..	..
Dairy Co-operatives (2)	875.65		..	..	..	..		..	..	..

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2024-25		the year			2024-25			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Cold Storage Plants (2)	6.71	3.50	..	..	..	..	3.50	0.30	..	..
Odisha State Co-operative Handicraft Corporation Limited (1)	275.00	..	..	..	..	..	..	..	..	..
Odisha State Co-operative Housing Corporation Limited (1)	3,050.00	300.00	..	..	..	..	300.00	0.60	..	..
Mahila Vikas Nigam (1)	1,245.00	0.00	..		..	..	0.00	..	..	..
Total: Co-operative (41)	26,000.06	2,688.87			..	..	2,688.87	203.54	..	..
3. Irrigation Sector								..	..	
Odisha Lift Irrigation Corporation Limited	7,918.00	..	..	..	..	..	..	..	..	..
Total: Irrigation (1)	7,918.00	..	..	..	..	..	..	..	..	..
4. Roads and Transport		..	..		..	..		..	..	..
Odisha State Road Transport Corporation Limited	3,887.00	..	..	..	..	..	..	..	..	..
Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C)	60.00	..	..	..	..	..	..	..	..	..
Total: Roads and Transport (2)	3,947.00	..	..	..	..	..	..	..	..	..
5. State Financial Corporation								..	..	

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2024-25		the year			2024-25			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Odisha State Financial Corporation Limited	1,060.00	1,060.00	..	..	..	..	1,060.00	..	..	..
Odisha State Co-operative Banks	1,48,479.00	..	..	..	..	..	..	..	..	..
OBC Finance & Development Corporation Limited	500.00	..	..	..	..	..	..	0.10	..	..
Odisha State Finance Development Corporation Limited (Minorities)	1,000.00	51.06	..	..	..	..	51.06	0.20	..	..
Odisha State Agricultural and Rural Development Banks	12,780.00	..	..	..	..	..	..	..	..	..
Total: State Financial Corporation (5)	1,63,819.00	1,111.06	..	..	..	..	1,111.06	0.30	..	..
6. Urban Development and Housing										
Odisha State Housing Board	16,612.00	..	..	..	..	..	..	376.74	..	..
Odisha Rural Housing Development Corporation Limited	48,912.00	..	..	..	..	..	..	856.12	..	..
Bhubaneswar Development Authority	4,508.64	..	..	..	..	..	..	..	..	..
Municipalities (38)	757.86	84.72	..	..	..	..	84.72	41.42	..	..
Notified Area Councils (35)	32.58		..	..	..	..				

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2024-25		the year			2024-25			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Total: Urban Development and Housing (76)	70,823.08	84.72	..	..	..	..	84.72	1,274.28	..	..
7. Other Infrastructure										
Odisha Small Industries Corporation Limited	3,450.00	..	..	..	..	..	..	..	..	..
Industrial Promotion and Investment Corporation of Odisha Limited	2,789.00	..	..	..	..	..	..	..	..	..
Industrial Development Corporation of Odisha Limited	43,559.00	..	..	..	..	..	..	..	..	..
Odisha Forest Development Corporation Limited	20,975.00	..	..	..	..	..	..	..	..	..
Odisha State Seeds Corporation Limited	173.46	..	..	..	..	..	..	..	..	..
Odisha State Handloom Development Corporation Limited	494.00	..	..	..	..	..	..	..	..	..
Odisha Fish Seed Development Corporation Limited	313.41	..	..	..	..	..	..	..	..	..

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2024-25		the year			2024-25			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Odisha State Warehousing Corporation Limited	287.00	..	..	..	..	..	..	..	..	..
ELCOMOS Electronics Limited Bhubaneswar	197.00	..	..	..	..	..	..	12.83	..	..
IPITRON Times Limited Bhubaneswar	233.00	..	..	..	..	..	..	15.14	..	..
ELMARCE Limited Bhubaneswar	250.00	..	..	..	..	..	..	16.25	..	..
KONARK T.V Limited Bhubaneswar	690.00	..	..	..	..	..	..	48.30	..	..
Odisha State Electronic Development Corporation Limited	2,000.00	..	..	..	..	..	..	20.00	..	..
Odisha State Cashew Development Corporation Limited	409.22	..	..	..	..	..	..	..	..	..
Odisha Agro Industries Corporation Limited	200.00	..	..	..	..	..	..	..	..	..
Total: Other Infrastructure (15)	76,020.09	..	..	..	..	..	..	112.52	..	..
8. Any other Sector										
Odisha Tea Plantation Limited	220.00	..	..	..	..	..	..	2.20	..	..

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2024-25		the year			2024-25			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Odisha Khadi and Village Industries Limited	4,634.00	89.02	..	..	..	..	89.02	..	..	..
Odisha Textile Mills	2,676.00	..	..	..	..	..		123.55	..	..
Total: Any other Sector (3)	7,530.00	89.02	..	..	..	..	89.02	125.75	..	..
Total: (147)	9,97,915.81	3,43,542.17	..	1,35,759.10	..	..	2,07,783.07	3,757.45	1,271.40*	..
Figures in brackets indicate the number of Institutions.										
# ₹72,982.00 lakh was cancelled in favour of GRIDCO vide Energy department letter Nos. 6247/En dated 18.06.2024 and 1918/En dated 14.02.2025. ₹12,824.00 lakh was cancelled in favour of Odisha Hydro Power Corporation Limited - (OHPC Ltd) Department Of Energy letter No. 6419/En dated 26.07.2018.										
* The Guarantee Fee/Commission received during the year 2024-25 is ₹1,271.40 lakh which tallies with 0075-108-Guarantee Fee/Commission of Statement No. 14.										
The entities i.e., Tribal Development Co-operative Corporation Limited, Odisha State Finance Development Corporation Limited (SC), Odisha State Finance Development Corporation Limited (ST), GRITT Bhanjanagar, Other Urban Development Institutions(8) and Odisha Water Supplies and Sewerage Board have been omitted from the Statement due to cancellation of entire guarantee amount.										
Source : Prepared on the basis of the information received from Finance Department, Government of Odisha.										

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this does not form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2025 the balance under the fund has remained at ₹2,07,294.68 lakh. An account of the fund is given below:-

	(₹ in lakh)
(i) Opening Balance	1,92,682.02
(ii) Add - Interest accrued during the year	14,612.66
(iii) Total	2,07,294.68
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	2,07,294.68

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 *per cent* of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Principal Accountant General.

Accordingly, against the Revenue Receipt of ₹1,50,46,234.30 lakh during 2022-23, the total outstanding Guarantees as on 1 April 2024 works out to ₹3,43,542.17 lakh which is within the administrative ceiling.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2024-25 Government of Odisha have not invoked any guarantees and also not issued any Letter of Comfort.



21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
PART-II- Contingency Fund						
8000-Contingency Fund						
0000-Appropriation from the Consolidated Fund	Cr. 40,000.00	..	..	40,000.00 Cr.	..	...
2202- General Education	Dr. 11,773.14	..	..	11,773.14 Dr.	..	...
2425- Co-operation	Dr. 14.33	14.33	..	..	(-)14.33	(-)100.00
4059 Capital Outlay on Public Works	Dr. 9,356.00	9,356.00	..	..	(-)9,356.00	(-)100.00
4216 Capital Outlay on Housing	Dr. 6,291.00	6,291.00	..	..	(-)6,291.00	(-)100.00
Total - 8000	Cr 12,565.53	15,661.33	..	28,226.86 Cr	15,661.33	124.64
Total- PART-II- Contingency Fund	Cr 12,565.53	15,661.33	..	28,226.86 Cr	15,661.33	124.64
PART-III- Public Account						
I. Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009-State Provident Funds						
01- Civil						
101- General Provident Funds	Cr. 13,39,845.39	2,33,239.53	2,85,439.73	12,87,645.19 Cr.	(-)52,200.20	(-)3.90
102- Contributory Provident Fund	Cr. 641.96	..	..	641.96 Cr.	..	...
103- ICS Provident Fund	Cr. 0.08	..	..	0.08 Cr.	..	...
104- All India Services Provident Fund	Cr. 14,874.95	1,114.85	1,768.92	14,220.88 Cr.	(-)654.07	(-)4.40
Total - 01	Cr 13,55,362.38	2,34,354.38	2,87,208.65	13,02,508.11 Cr	(-)52,854.27	(-)3.90
60- Other Provident Funds						
103- Other Miscellaneous Provident Funds	Cr. 9,96,340.81	1,74,493.73	2,19,820.58	9,51,013.96 Cr.	(-)45,326.85	(-)4.55
Total - 60	Cr 9,96,340.81	1,74,493.73	2,19,820.58	9,51,013.96 Cr	(-)45,326.85	(-)4.55
Total - 8009	Cr 23,51,703.19	4,08,848.11	5,07,029.23	22,53,522.07 Cr	(-)98,181.12	(-)4.17

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1	2	3	4	5	6	7		
(₹ in lakh)								
B - Public Account - Contd.								
I. Small Savings, Provident Funds etc. - Concl'd.								
(b) State Provident Funds - Concl'd.								
Total -(b)State Provident Funds	Cr	23,51,703.19	4,08,848.11	5,07,029.23	22,53,522.07	Cr	(-)98,181.12	(-)4.17
(c) Other Accounts								
8010-Trusts and Endowments								
105- Other Trusts	Cr.	3.03	..	..	3.03	Cr.	..	...
Total - 8010	Cr	3.03	..	..	3.03	Cr	..	...
8011-Insurance and Pension Funds								
105- State Government Insurance Fund	Cr.	8.75	..	..	8.75	Cr.	..	...
106- Other Insurance and Pension Funds	Cr.	13.03	..	..	13.03	Cr.	..	...
107- State Government Employees' Group Insurance Scheme	Cr.	43,816.90	6,591.28	11,474.27	38,933.91	Cr.	(-)4,882.99	(-)11.14
Total - 8011	Cr	43,838.68	6,591.28	11,474.27	38,955.69	Cr	(-)4,882.99	(-)11.14
Total -(c)Other Accounts	Cr	43,841.71	6,591.28	11,474.27	38,958.72	Cr	(-)4,882.99	(-)11.14
TOTAL - I. Small Savings, Provident Funds etc.	Cr	23,95,544.90	4,15,439.40	5,18,503.50	22,92,480.80	Cr	(-)1,03,064.11	(-)4.30
J. Reserve Fund								
(a) Reserve Funds bearing Interest								
8121-General and Other Reserve Funds								
122- State Disaster Response Fund	Cr.	5,21,471.14	2,17,357.22 (a)	85,340.78 (a)	6,53,487.58	Cr.	1,32,016.44	25.32
126- State Disaster Response Fund-Investment Account	Dr.	92,719.20	8,00,463.38 (b)	13,16,867.22 (b)	6,09,123.04	Dr.	5,16,403.84	556.95
129- State Compensatory Afforestation Fund	Cr.	4,70,945.93	1,84,834.75 (c)	1,01,632.13 (c)	5,54,148.55	Cr.	83,202.62	17.67
State Compensatory Afforestation Fund-Investment Account	Dr.	4,46,177.32	5,11,102.20 (d)	6,03,617.25 (d)	5,38,692.37	Dr.	92,515.05	20.74

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account		Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+)/ Decrease (-)	
								Amount	Per cent
1		2		3	4	5		6	7
(₹ in lakh)									
B - Public Account - Contd.									
J. Reserve Fund - Contd.									
(a) Reserve Funds bearing Interest - Concl'd.									
8121-General and Other Reserve Funds - Contd.									
130- State Disaster Mitigation Fund	Cr.	1,28,690.92	52,799.92 (e)	3,049.08 (e)	1,78,441.76	Cr.	49,750.84	38.66	
State Disaster Mitigation Fund-Investment Account	Dr	23,179.80	1,98,391.08 (f)	3,27,492.04 (f)	1,52,280.76	Dr.	(-)1,29,100.96	(-)556.95	
Total- 8121	Gross Cr	11,21,107.99	4,54,991.89	1,90,021.99	13,86,077.89	Cr	2,64,969.90	23.63	
	Investment Dr	5,62,076.32	15,09,956.66	22,47,976.51	13,00,096.17	Dr	(-)7,38,019.86	131.30	
Total -(a)Reserve Funds bearing Interest-	Gross Cr	11,21,107.99	4,54,991.89	1,90,021.99	13,86,077.89	Cr	2,64,969.90	23.63	
	Investment Dr	5,62,076.32	15,09,956.66	22,47,976.51	13,00,096.17	Dr	(-)7,38,019.86	131.30	
(a) The details of SDRF are as follows:- Receipts:		(e)The details of SDMF are as follows:-			(c) The details of CAMPA Fund are as follows:-				
(i) Centre's Contribution to SDRF: 1,48,560.00		(i) Centre's Contribution to SDMF: 37,140.00			(i) Receipt from NCAD#: 1,53,978.70				
(ii) State's Contribution to SDRF: 49,520.00		(ii) State's Contribution to SDMF: 12,380.00			(ii) Interest from Investment				
(iii) Centre Contribution to NDRF: 4,508.60		(iii) Interest receipt out of investment 3,279.92			in Treasury Bills: 3,397.80				
(iv) State's Contribution to NDRF: 1,503.00		(iv) Expenditure met out of SDMF: 3,049.08			(iii) Interest from Investment in				
(v) Interest Receipt out of Investment: 13,265.62					Govt. Debt : 27,458.25				
Total Receipts 2,17,357.22					(iv) Expenditure out of CAMPA Fund: 1,01,632.13				
(vi) Expenditure met out of SDRF: 81,851.96					(d) The details of Investment Account of CAMPA Fund				
(vii) Expenditure met out of NDRF: 3,488.82		(f) The details of Investment Account of SDMF are as follows:-							
Total Disbursements : 85,340.78					(i) Investment in Government Debt: 4,97,000.00				
(b) The details of Investment Account of SDRF are as follows:-		(i) Investment out of SDMF 3,27,492.04			(ii) Investment in Treasury Bills: 1,06,617.25				
(i) Maturity Return from Investment 8,00,463.38		(ii) Maturity Return from Investment 1,98,391.08			(iii) Maturity return from Treasury Bills 96,602.20				
(ii) Investment out of SDRF 13,16,867.22					(iv) Maturity from Government Debt: 4,14,500.00				

State Compensatory Afforestation Fund (SCAF)

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
J. Reserve Fund - Contd.						
(b) Reserve Funds not bearing Interest						
8222-Sinking Funds						
01- Appropriation for Reduction or Avoidance of Debt						
101- Sinking Funds	Cr.	17,13,566.21	11,749.89	..	17,25,316.10 Cr.	11,749.89 0.69
Total - 01	Cr	17,13,566.21	11,749.89	..	17,25,316.10 Cr	11,749.89 0.69
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr.	17,13,566.21	..	11,749.89	17,25,316.10 Dr.	11,749.89 0.69
Total - 02	Dr	17,13,566.21	..	11,749.89	17,25,316.10 Dr	11,749.89 0.69
Total - 8222						
Gross	Cr	17,13,566.21	11,749.89	..	17,25,316.10 Cr	11,749.89 0.69
Investment	Dr	17,13,566.21	..	11,749.89	17,25,316.10 Dr	11,749.89 0.69
8223-Famine Relief Fund						
101- Famine Relief Fund	Cr.	394.26	..	..	394.26 Cr.	
Total - 8223	Cr	394.26	..	..	394.26 Cr	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
J. Reserve Fund - Contd.						
(b) Reserve Funds not bearing Interest - Contd.						
8228-Revenue Reserve Funds						
101- Revenue Reserve Funds	Cr. 19,57,487.02	..	..	19,57,487.02 Cr.	..	..
102- Revenue Reserve Funds-Investment Account	Dr. 14,57,487.02	..	5,00,000.00	19,57,487.02 Dr.	5,00,000.00	34.31
Total - 8228						
Gross	Cr 19,57,487.02	..	..	19,57,487.02 Cr	..	..
Investment	Dr 14,57,487.02	..	5,00,000.00	19,57,487.02 Dr	5,00,000.00	34.31
8229-Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr. 1,247.52	162.53	..	1,410.05 Cr.	162.53	13.03
103- Development Funds for Agricultural Purposes	Cr. 0.43	..	..	0.43 Cr.	..	...
123- Consumer Welfare Fund	Cr. 27.87	..	..	27.87 Cr.	..	...
200- Other Development and Welfare Fund	Cr. 22.33	1,274.87	..	1,297.20 Cr.	1,274.87	5,709.23
Total - 8229	Cr 1,298.15	1,437.40	..	2,735.55 Cr	1,437.40	110.73
8235-General and Other Reserve Funds						
117- Guarantee Redemption Fund	Cr. 1,92,682.02	..	..	1,92,682.02 Cr.	..	..
120- Guarantee Redemption Fund- Investment Account	Dr. 1,92,682.02	..	..	1,92,682.02 Dr.	..	..
200- Other Funds	Cr. 30,264.95	..	323.46	29,941.49 Cr.	(-)323.46	(-)1.07
Total - 8235						
Gross	Cr 2,22,946.97	..	323.46	2,22,623.51 Cr	..	..
Investment	Dr 1,92,682.02	..	..	1,92,682.02 Dr	..	..

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
J. Reserve Fund - Concltd.						
Total -(b)Reserve Funds not bearing Interest						
Gross	Cr 38,95,692.60	13,187.29	323.46	39,08,556.43	Cr 12,863.83	0.33
Investment	Dr 33,63,735.24	..	5,11,749.89	38,75,485.13	Dr 5,11,749.89	15.21
TOTAL - J. Reserve Fund						
Gross	Cr 50,16,800.57	4,68,179.18	1,90,345.45	52,94,634.31	Cr 2,77,833.74	5.54
Investment	Dr 39,25,811.56	15,09,956.66	27,59,726.40	51,75,581.30	Dr 12,49,769.74	31.83
K. Deposits and Advances						
(a) Deposits bearing Interest						
8336-Civil Deposits						
800- Other Deposits	..	70,000.00	..	70,000.00	Cr. 70,000.00	100.00
Total - 8336	..	70,000.00	..	70,000.00	Cr 70,000.00	100.00
8342-Other Deposits						
103- Deposits of Government Companies, Corporations etc.	Cr. 1,812.28	..	..	1,812.28	Cr. ..	...
117- Defined Contribution Pension Scheme for Government Employees	Cr. 3,160.26	5,04,720.87	5,00,567.02	7,314.11	Cr. 4,153.85	131.44
120- Miscellaneous Deposits	Cr. 28.55	..	..	28.55	Cr. ..	...
Total - 8342	Cr 5,001.09	5,04,720.87	5,00,567.02	9,154.94	Cr 4,153.85	83.06
Total -(a)Deposits bearing Interest	Cr 5,001.09	5,74,720.87	5,00,567.02	79,154.94	Cr 74,153.85	1,482.76
(b) Deposits not bearing Interest						
8443-Civil Deposits						
101- Revenue Deposits	Cr. 9,629.72	20.03	1,584.91	8,064.84	Cr. (-)1,564.88	(-)16.25
102- Customs and Opium Deposits	Cr. 0.89	..	..	0.89	Cr. ..	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Contd.						
8443-Civil Deposits - Contd.						
103- Security Deposits	Cr. 5,006.59	349.69	630.65	4,725.63 Cr.	(-)280.97	(-)5.61
104- Civil Courts Deposits	Cr. 2,834.94	1,291.92	1,891.79	2,235.07 Cr.	(-)599.87	(-)21.16
105- Criminal Courts Deposits	Cr. 6,219.90	1,303.88	704.24	6,819.54 Cr.	599.64	9.64
106- Personal Deposits #	Cr. 11,52,617.85	19,12,098.33	19,22,931.62	11,41,784.56 Cr.	(-)10,833.29	(-)0.94
107- Trust Interest Funds	Cr. 4.42	..	..	4.42 Cr.	..	...
108- Public Works Deposits	Cr. 7,26,901.35	4,78,986.66	4,47,272.65	7,58,615.36 Cr.	31,714.01	4.36
109- Forest Deposits	Cr. 8,317.03	6,051.79	4,444.97	9,923.85 Cr.	1,606.81	19.32
111- Other Departmental Deposits	Cr. 1,35,911.55	36,130.61	75,248.25	96,793.91 Cr.	(-)39,117.64	(-)28.78
115- Deposits Received by Government Commercial Undertakings	Cr. 0.09	..	..	0.09 Cr.	..	...
116- Deposits under Various Central and State Acts	Cr. 16,560.70	293.78	280.30	16,574.18 Cr.	13.48	0.08
117- Deposits for Work Done for Public Bodies or Private	Cr. 59,350.54	9,288.51	12,680.66	55,958.39 Cr.	(-)3,392.15	(-)5.72
121- Deposits in Connection with Elections	Cr. 6.40	7.15	0.23	13.32 Cr.	6.92	108.28
123- Deposits of Educational Institutions	Cr. 10,123.54	2,520.08	1,578.30	11,065.32 Cr.	941.78	9.30
800- Other Deposits	Cr. 12,552.70	5,044.40	4,878.14	12,718.97 Cr.	166.26	1.32
Total - 8443	Cr 21,46,038.21	24,53,386.83	24,74,126.71	21,25,298.33 Cr	(-)20,739.88	(-)0.97

#The details of OMBADC Account included in 8443-106-Personal Deposits are as follows:-

(a)Fund Account of OMBADC		(b)Investment Account of OMBADC	
Opening Balance:	9,35,655.60	Opening Balance	8,52,281.80
(i) Interest from Investment in Treasury Bills	17,152.56	(i) Investment in Govt. Debt.	4,98,000.00
(ii) Interest from Investment in Govt. Debt.	38,490.02	(ii) Investment in Treasury Bills	5,18,766.53
(iii) Other Receipt during the year	8,630.35	(iii) Maturity return from Govt. Debt.	5,46,000.00
(iv) Expenditure made during the year	97,937.26	(iv) Maturity return from Try. Bills	4,39,347.44
Closing Balance	9,01,991.27	Closing Balance	8,83,700.89

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Concl.						
8448-Deposits of Local Funds						
102- Municipal Funds	Cr. 2,91,093.67	2,47,620.41	2,58,395.47	2,80,318.61 Cr.	(-)10,775.06	(-)3.70
103- Cantonment Funds	Cr. 0.05	..	..	0.05 Cr.	..	...
104- Funds of Insurance Association of India	Cr. 2,134.87	47,133.11	47,124.96	2,143.03 Cr.	8.16	0.38
105- State Transport Corporation Funds	Cr. 10.27	..	..	10.27 Cr.	..	...
106- Funds of the Indian Council of Agricultural Research	Cr. 381.30	..	..	381.30 Cr.	..	...
107- State Electricity Boards Working Funds	Cr. 389.62	..	..	389.62 Cr.	..	...
110- Education Funds	Cr. 74.66	..	..	74.66 Cr.	..	...
111- Medical and Charitable Funds	Cr. 1,979.16	344.49	399.14	1,924.51 Cr.	(-)54.65	(-)2.76
112- Port and Marine Funds	Cr. 0.16	..	..	0.16 Cr.	..	...
120- Other Funds	Cr. 76.93	..	..	76.93 Cr.	..	...
Total - 8448	Cr 2,96,140.70	2,95,098.01	3,05,919.57	2,85,319.13 Cr	(-)10,821.55	(-)3.65
8449-Other Deposits						
103- Subventions from Central Road and Infrastructure Fund	Cr. 18,349.70	39,213.00	50,000.00	7,562.70 Cr.	(-)10,787.00	(-)58.79
105- Deposits of Market Loans	..	20,79,012.54	20,79,012.54	..	..	..
120- Miscellaneous Deposits	Cr. 71,390.47	8,920.13	6,000.00	74,310.60 Cr.	2,920.13	4.09
123- National Mineral Exploration Trust Deposits	Cr. 6,106.12	35,753.39	38,892.24	2,967.28 Cr.	(-)3,138.84	(-)51.40
Total - 8449	Cr 95,846.29	21,62,899.07	21,73,904.78	84,840.58 Cr	(-)11,005.71	(-)11.48
Total -(b)Deposits not bearing Interest	Cr 25,38,025.19	49,11,383.91	49,53,951.05	24,95,458.05 Cr	(-)42,567.14	(-)1.68

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Concl'd.						
(c) Advances						
8550-Civil Advances						
101- Forest Advances	Dr. 826.39	1,01,173.81	1,01,253.08	905.65 Dr.	79.27	(-)9.59
102- Revenue Advances	Dr. 2.29	..	..	2.29 Dr.	..	...
103- Other Departmental Advances	Dr. 60.89	..	..	60.89 Dr.	..	...
104- Other Advances	Dr. 933.58	..	16.31	949.90 Dr.	16.31	1.75
Total - 8550	Dr 1,823.14	1,01,173.81	1,01,269.39	1,918.72 Dr	95.58	5.24
Total -(c)Advances	Dr 1,823.14	1,01,173.81	1,01,269.39	1,918.72 Dr	95.58	5.24
TOTAL - K. Deposits and Advances	Cr 25,41,203.14	55,87,278.59	55,55,787.46	25,72,694.27 Cr	31,491.13	1.24
L. Suspense and Miscellaneous						
(b) Suspense Accounts						
8658-Suspense Accounts						
101- Pay and Accounts Office-Suspense	Dr. 6,255.99	(-)2,225.85	1,705.12	10,186.95 Dr.	3,930.97	62.84
102- Suspense Account (Civil)	Cr. 2,702.28	292.87	(-)77.87	3,073.02 Cr.	370.74	13.72
109- Reserve Bank Suspense-Headquarters	Dr. 14.39	(-)1.26	..	15.65 Dr.	1.26	8.76
112- Tax Deducted at Source(TDS) Suspense	Cr. 37,120.78	(-)4,694.67	..	32,426.11 Cr.	(-)4,694.67	(-)12.65
113- Provident Fund Suspense	Dr. 2.06	..	..	2.06 Dr.	..	...
117- Transactions on behalf of the Reserve Bank	Dr. 19.65	..	..	19.65 Dr.	..	...
123- AIS Officers' Group Insurance Scheme	Dr. 51.03	9.09	3.45	45.39 Dr.	(-)5.64	(-)11.05

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
					(₹ In lakh)	
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Contd.						
(b) Suspense Accounts - Concl'd.						
124- Payments on behalf of Central claims Organisation- Pension and Provident Fund	Cr. 0.32	..	..	0.32 Cr.	..	...
Total - 8658	Cr 33,480.29	(-)6,619.81	1,630.70	25,229.78 Cr	(-)8,250.51	(-)24.64
Total -(b)Suspense Accounts	Cr 33,480.29	(-)6,619.81	1,630.70	25,229.78 Cr	(-)8,250.51	(-)24.64
(c) Other Accounts						
8670-Cheques and Bills						
103- Departmental Cheques	Cr. 18.91	..	..	18.91 Cr.	..	...
Total - 8670	Cr 18.91	..	..	18.91 Cr	..	...
8671-Departmental Balances						
101- Civil	Dr. 2,204.56	546.11	548.70	2,207.16 Dr.	2.60	(-)0.12
Total - 8671	Dr 2,204.56	546.11	548.70	2,207.16 Dr	2.60	(-)0.12
8672-Permanent Cash Imperest						
101- Civil	Dr. 34.40	..	0.50	34.90 Dr.	0.50	(-)1.45
Total - 8672	Dr 34.40	..	0.50	34.90 Dr	0.50	(-)1.45
8673-Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr. 15,52,592.88	3,39,94,207.41	3,29,91,992.49	5,50,377.96 Dr.	(-)10,02,214.92	(-)64.55
Total - 8673	Dr 15,52,592.88	3,39,94,207.41	3,29,91,992.49	5,50,377.96 Dr	(-)10,02,214.92	(-)64.55
8674-Security Deposits made by Government						
101- Security Deposits made by Government	Dr. 293.83	..	..	293.83 Dr.	..	...
Total - 8674	Dr 293.83	..	..	293.83 Dr	..	...
Total -(c)Other Accounts	Dr 15,55,106.75	3,39,94,753.52	3,29,92,541.69	5,52,894.92 Dr	(-)10,02,211.82	(-)64.55

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Concl'd.						
(d) Accounts with Governments of Foreign Countries						
8679-Accounts with Government of other countries						
105- Pakistan	Dr. 0.12	..	..	0.12 Dr.	..	...
Total - 8679	Dr 0.12	..	..	0.12 Dr	..	...
Total -(d)Accounts with Governments of Foreign Countries	Dr 0.12	..	..	0.12 Dr	..	...
TOTAL - L. Suspense and Miscellaneous	Dr 15,21,626.58	3,39,88,133.71	3,29,94,172.39	5,27,665.21 Dr	(-)9,93,961.32	(-)65.32
M. Remittances						
(a) Money Orders and other Remittances						
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101- Cash Remittances between Treasuries and Currency	Dr. 90.47	0.01	..	90.46 Dr.	(-)0.01	(-)0.01
102- Public Works Remittances	Cr. 584.49	38,21,557.81	38,21,150.11	992.20 Cr.	407.70	69.75
103- Forest Remittances	Dr. 1,918.97	1,70,410.28	1,70,581.15	2,089.84 Dr.	170.87	8.90
110- Miscellaneous Remittances	Cr. 27.77	..	..	27.77 Cr.	..	...
Total - 8782	Dr 1,397.17	39,91,968.10	39,91,731.26	1,160.33 Dr	(-)236.84	(-)16.95
Total -(a)Money Orders and other Remittances	Dr 1,397.17	39,91,968.10	39,91,731.26	1,160.33 Dr	(-)236.84	(-)16.95

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
M. Remittances - Contd.						
(b) Inter Government Adjustment Account						
8793-Inter-State Suspense Account						
101- AG(A&E),Andhra Pradesh	Dr. 3.24	..	(-)1.20	2.04 Dr.	(-)1.20	58.82
102- AG(A&E),Assam	Dr. 6.73	..	0.28	7.01 Dr.	0.28	(-) 3.99
103- AG(A&E),Bihar	Dr. 16.02	..	(-)5.25	10.76 Dr.	(-)5.25	48.88
104- AG(A&E),Gujarat	Dr. 4.07	..	0.28	4.35 Dr.	0.28	(-) 6.44
105- AG(A&E),Haryana	Dr. 5.26	..	(-)0.91	4.35 Dr.	(-)0.91	20.92
106- AG(A&E),Kerala	Dr. 0.12	..	..	0.12 Dr.	..	100.00
107- AG(A&E),Madhya Pradesh	Dr. 4.18	..	(-)1.38	2.80 Dr.	(-)1.38	49.29
108- AG(A&E),Tamilnadu	Dr. 1.18	..	(-)0.90	0.28 Dr.	(-)0.90	321.43
109- AG(A&E),Maharashtra	Dr. 1.53	..	1.08	2.60 Dr.	1.08	(-) 41.15
111- AG(A&E),Nagaland	Dr. 39.41	..	(-)3.89	35.52 Dr.	(-)3.89	10.95
113- AG(A&E),Punjab	Dr. 2.66	..	(-)1.24	1.42 Dr.	(-)1.24	87.32
114- AG(A&E),Rajasthan	..	..	0.99	0.99 Dr.	0.99	
115- AG(A&E),Uttar Pradesh	Dr. 0.59	..	0.25	0.84 Dr.	0.25	(-) 29.76
116- AG(A&E),West Bengal	Dr. 259.24	(-)2.02	(-)43.86	217.40 Dr.	(-)41.84	19.25
117- AG(A&E),Meghalaya	Dr. 2.22	..	(-)0.19	2.02 Dr.	(-)0.19	9.90
119- AG(A&E),Manipur	Dr. 1.99	..	(-)1.00	0.99 Dr.	(-)1.00	101.01
120- AG(A&E),Tripura	Dr. 5.05	..	0.26	5.32 Dr.	0.26	(-) 5.08
121- AG(A&E),Mizoram	Dr. 0.80	..	(-)0.30	0.50 Dr.	(-)0.30	60.00
122- AG(A&E),Arunachal Pradesh	Dr. 18.93	0.16	0.51	19.28 Dr.	0.35	(-) 1.82
124- AG(A&E),Chhatishgarh	Dr. 3.04	..	(-)0.06	2.98 Dr.	(-)0.06	2.01
125- AG(A&E),Jharkhand	Dr. 30.71	..	9.91	40.60 Dr.	9.91	(-) 24.36
131- AG(A&E), Jammu & Kashmir	Dr. 0.90	..	(-)0.90	..	(-)0.90	100.00
Total - 8793	Dr 407.85	(-)1.86	(-)47.54	362.17 Dr	(-)45.68	11.20
Total -(b)Inter Government Adjustment Account	Dr 407.85	(-)1.86	(-)47.54	362.17 Dr	(-)45.68	11.20

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
					(₹ In lakh)	
B - Public Account - Concl'd.						
M. Remittances - Concl'd.						
TOTAL - M. Remittances	Dr	1,805.03	39,91,966.24	39,91,683.72	1,522.50 Dr	(-)282.52 (-)15.65
Total- PART-III- PUBLIC ACCOUNT	Cr	45,04,305.48	4,59,60,953.78	4,60,10,218.92	44,55,040.31 Cr	(-)49,265.15 (-)1.09
N. Cash Balance						
8999 Cash Balance *						
101 Cash in Treasuries		..		..	..	...
102 Deposits with Reserve Bank		(-)106.73		253.16	359.90	337.19
Total- (8999)		(-)106.73		253.16	359.90	337.19
Total- N.Cash Balance		(-)106.73		253.16	359.90	337.19

* The Cash balance as on 31 March 2025, as per the records of Principal Accountant General, was ₹2.53 crore (Debit) and that reported by the RBI was ₹1.24 crore (Credit). The net

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
I. 8658-Suspense Accounts						
101-Pay and Accounts Office-Suspense						
(i) PAO Central Pension Accounts Office, New Delhi	10,730.17	3.13	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹10727.04 lakh	
(ii) PAO (Law & Justice), Supreme Court, New Delhi	70.09		Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹70.09 lakh	
(iii) PAO AG Odisha Bhubaneswar	(-)0.80	0.54	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹1.34lakh	
(iv) PAO Ministry of Surface Transport, Kolkata	464.21		Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹464.21 lakh	
(v) GST,TDS	..	1,071.18	Cash settlement with PAOs originated from state treasuries	2023-24	Cash Balance increased by ₹1071.18 lakh	
(vi)PAO ZAO CBDT Bengaluru		0.42	Cash settlement with PAOs originated from state treasuries	2023-24	Cash Balance increased by ₹0.42 lakh	
(vii) Others	0.28	1.72	Misc Transactions	1990-91	Cash Balance increased by ₹1.44 lakh	
Total - 101-Pay and Accounts Office-Suspense		11,263.95	1,076.99			
102-Suspense Account (Civil)						
(a)(i) Other Suspense	..	3,538.01	Wanting voucher/challan, decretal dues etc	1971-72	No impact	
(b) Account with Railways						
(b)(i) South-Eastern Railway	9.04	0.56	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹8.48lakh	
(b)(iii) Eastern Railway	7.57	..	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹7.57 lakh	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
102-Suspense Account (Civil) - Concltd.						
(c)(i) CDA (Pension), Allahabad		456.27	6.90	Central Defence Pension	1990-91	Cash Balance decreased by ₹449.37 lakh
(d) Account with P&T						
(d)(i) Deputy Director of Accounts (Postal), Cuttack		..	0.42	P&T Transaction	1990-91	Cash Balance increased by ₹0.42 lakh
(d)(ii) Deputy Director, Postal Life Insurance, Kolkata		..	0.01	PLI Transaction	1990-91	Cash Balance increased by ₹0.01 lakh
Total - 102-Suspense Account (Civil)		472.88	3,545.90			
109-Reserve Bank Suspense-(Headquarters)		11.17	(-)4.49	Cash settlement with PAOs	1990-91	Cash Balance decreased by ₹15.66 lakh
112-Tax Deducted at Source(TDS) Suspense		..	32,426.12	Tax Deducted at Sources	1990-91	Cash Balance increased by ₹32426.12 lakh
113-Provident Fund Suspense		(-)11.42	(-)13.48	Provident Fund Transactions	2001-02	
117-Transactions on behalf of the Reserve Bank		19.67	0.02	Transactions on behalf of the Reserve Bank	2001-02	
123-A.I.S. Officers' Group Insurance Scheme		58.73	13.34	Adjustment of contribution and final payment on behalf of AIS Officers GIS	2005-06	Cash Balance decreased by ₹45.39 lakh
124-Payments on behalf of Central claims organisation-Pension and Provident Fund		..	0.32	Payments on behalf of Central claims organisation-Pension and Provident Fund	2001-02	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Concl'd.

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101-Cash Remittances between Treasuries and Currency Chests		632.59	542.12	Cash Remittances between Treasuries and Currency Chests	2001-02	
102-Public Works Remittances						
(i) Head-I-Remittance into treasuries		4,16,145.08	3,61,940.51	Amount credited by P.W.D. into Treasury	2007-08	No impact on Cash Balance
(ii) Head-II-P.W. Cheques		34,37,979.52	34,93,176.18	Issue of Cheques to Contractors	2007-08	No impact on Cash Balance
(iii) Head-III (b)-Other Remittances		..	0.11	Item adjustable by the P.W.D by Book adjustment	2007-08	No impact on Cash Balance
Total - 102-Public Works Remittances		38,54,124.60	38,55,116.80			
103-Forest Remittances						
(i) Head-I-Remittances in Treasuries		11,430.97	9,428.62	The Revenue of Forest Division deposited in the Treasuries	2007-08	No impact
(ii) Head-II-Forest Cheques		1,61,253.95	1,61,166.45	Cheques issued by the Forest Division to parties	2007-08	No impact
Total - 103-Forest Remittances		1,72,684.92	1,70,595.07			
110-Miscellaneous Remittances		18,99,727.13	18,99,754.90	2017-18		
III. 8793-Inter-State Suspense Account		362.71	0.54	Inter-State Pension claims		Cash balance increased by ₹362.17 lakh

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2024			Balance on 31 March 2025		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
						(₹ in lakh)
J. Reserve Fund-						
(a) Reserve Funds bearing Interest-						
8121 General and Other Reserve Funds-						
122 State Disaster Response Fund	4,28,751.94	92,719.20	5,21,471.14	44,364.54	6,09,123.04	6,53,487.58
129 State Compensatory Afforestation Fund	24,768.61	4,46,177.32	4,70,945.93	15,456.18	5,38,692.37	5,54,148.55
130 State Disaster Mitigation Fund	1,05,511.12	23,179.80	1,28,690.92	26,161.00	1,52,280.76	1,78,441.76
Total -8121	5,59,031.67	5,62,076.32	11,21,107.99	85,981.72	13,00,096.17	13,86,077.89
Total-(a) Reserve Funds bearing Interest	5,59,031.67	5,62,076.32	11,21,107.99	85,981.72	13,00,096.17	13,86,077.89
(b) Reserve Funds not bearing Interest-						
8222 Sinking Funds						
01 Appropriation for Reduction or Avoidance of Debt						
101 Consolidated Sinking Funds	..	17,13,566.21	17,13,566.21	..	18,54,340.64	18,54,340.64
Total-01	..	17,13,566.21	17,13,566.21	..	18,54,340.64	18,54,340.64
Total -8222	..	17,13,566.21	17,13,566.21	..	18,54,340.64	18,54,340.64
8228 Revenue Reserve Funds						
101 Revenue Reserve Funds	5,00,000.00	14,57,487.02	19,57,487.02	..	20,89,023.18	20,89,023.18
Total -8228	5,00,000.00	14,57,487.02	19,57,487.02	..	20,89,023.18	20,89,023.18
8235 General and Other Reserve Funds-						
117 Guarantee Redemption Fund	..	1,92,682.02	1,92,682.02	..	2,07,294.69	2,07,294.69
Total -8235	..	1,92,682.02	1,92,682.02	..	2,07,294.69	2,07,294.69
Total-(b) Reserve Funds not bearing Interest	5,00,000.00	33,63,735.25	38,63,735.25	..	41,50,658.50	41,50,658.50
Grand Total - J. Reserve Fund	10,59,031.67	39,25,811.57	49,84,843.24	85,981.72	54,50,754.67	55,36,736.39

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES - Concl'd.

ANNEXURE									
Description of Loan	Balance as on 1 April 2024	Add Amount Appropriated from Revenue	Add Interest on Invesment	Total	Interest paid on Purchase of Securities	Less Discharge during the Year	Amount transferred to Miscellaneous Government Account on Maturity of Loan	Balance as on 31 March 2025	Remarks
(₹ in lakh)									
Sinking Funds for Amortisation of Loans									
Consolidated Sinking Fund									
Consolidated Sinking Fund	17,13,566.21	11,749.89	1,29,024.54	18,54,340.64*	..	..	..	18,54,340.64	
Guarantee Redemption Fund									
Guarantee Redemption Fund	1,92,682.02	..	14,612.67	2,07,294.69**	..	..	..	2,07,294.69	

* Fresh investment of ₹11,749.89 lakh and interest accrued ₹1,29,024.54 lakh on Conolidated Sinking Fund Investment has been re-invested by RBI.

** Interest accrued ₹14,612.67 lakh on Guarantee Redemption Fund has been re-invested by RBI.

Part – II

APPENDICES

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Major Head		Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini-	State	Centrally		Admini-	State	Centrally	
			strative Expenditure	Sector Scheme	Sponsored Schemes / Central Sector Schemes		strative Expenditure	Sector Scheme	Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

EXPENDITURE HEADS

Revenue										
General Sector										
	2011	Parliament/ State/ Union Territory Legislatures	2,980.22	..	..	2,980.22	3,019.72	..	..	3,019.72
	2012	President/ Vice-President/ Governor/ Administrator of Union Territories	695.48	..	..	695.48	695.51	..	..	695.51
	2013	Council of Ministers	216.17	..	..	216.17	262.69	..	..	262.69
	2014	Administration of Justice	90,305.79	..	5,457.72	95,763.51	68,395.79	..	3,810.96	72,206.75
	2015	Elections	1,917.80	..	..	1,917.80	1,709.90	..	..	1,709.90
	2029	Land Revenue	69,420.60	..	..	69,420.60	65,346.34	..	..	65,346.34
	2030	Stamps and Registration	4,583.47	..	..	4,583.47	3,989.88	..	..	3,989.88
	2039	State Excise	10,783.25	..	..	10,783.25	9,953.22	..	..	9,953.22
	2040	Taxes on Sales, Trade etc.	15,796.68	..	..	15,796.68	13,308.19	..	..	13,308.19
	2041	Taxes on Vehicles	4,614.62	..	..	4,614.62	4,275.03	..	..	4,275.03
	2045	Other Taxes and Duties on	2,654.22	..	..	2,654.22	2,256.59	..	..	2,256.59
	2047	Other Fiscal Services	514.24	..	..	514.24	444.42	..	..	444.42
	2051	Public Service Commission	1,272.02	..	..	1,272.02	1,168.53	..	..	1,168.53
	2052	Secretariat-General Services	23,700.12	..	..	23,700.12	23,666.38	..	..	23,666.38
	2053	District Administration	29,943.51	..	..	29,943.51	25,361.13	..	..	25,361.13
	2054	Treasury and Accounts	15,002.62	..	..	15,002.62	13,102.04	..	..	13,102.04

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

SCHEDULE 2: STATE AND CENTRAL GOVERNMENT										
Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
		Programme Expenditure				Programme Expenditure				
		Admini-	State	Centrally	Total	Admini-	State	Centrally	Total	
		strative	Sector	Sponsored		strative	Sector	Sponsored		
		Expenditure	Scheme	Schemes /		Expenditure	Scheme	Schemes		
		Central					Central			
				Sector				Sector		
				Schemes				Schemes		
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

EXPENDITURE HEADS

Revenue										
	2055	Police	4,29,225.88	7,424.47	..	4,36,650.35	3,97,583.41	4,552.98	..	4,02,136.39
	2056	Jails	12,916.18	..	..	12,916.18	12,145.47	..	..	12,145.47
	2058	Stationery and Printing	3,821.97	..	..	3,821.97	3,658.82	..	..	3,658.82
	2059	Public Works	41,094.81	..	..	41,094.81	39,577.31	..	..	39,577.31
	2062	Vigilance	7,453.03	..	..	7,453.03	6,819.79	..	..	6,819.79
	2070	Other Administrative Services	1,00,358.98	44.65	342.38	1,00,746.01	62,427.79	7.87	349.69	62,785.35
		Total General Sector	8,69,271.66	7,469.12	5,800.10	8,82,540.88	7,59,167.95	4,560.85	4,160.65	7,67,889.45
Social Sector										
	2202	General Education	12,80,449.99	30.50	3,460.80	12,83,941.29	11,73,210.96	15.10	2,938.51	11,76,164.57
	2203	Technical Education	9,915.52	..	38.94	9,954.46	8,821.81	0.00	32.91	8,854.72
	2204	Sports and Youth Services	234.03	2,305.48	..	2,539.51	213.49	2,210.47	..	2,423.96
	2205	Art and Culture	1,833.02	..	..	1,833.02	1,815.03	..	..	1,815.03
	2210	Medical and Public Health	4,12,718.62	880.71	..	4,13,599.33	3,39,413.79	905.77	..	3,40,319.56
	2211	Family Welfare	3,723.95	53,609.80	..	57,333.75	3,596.38	51,613.47	..	55,209.85
	2215	Water Supply and Sanitation	15,235.74	..	..	15,235.74	14,341.16	..	..	14,341.16
	2216	Housing	301.86	..	..	301.86	304.23	..	..	304.23
	2217	Urban Development	1,552.59	..	..	1,552.59	1,479.47	..	..	1,479.47
	2220	Information and Publicity	3,121.37	..	..	3,121.37	3,097.09	..	..	3,097.09

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

GOVERNMENT OF KARNATAKA										
Major Head		Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Programme Expenditure				Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

EXPENDITURE HEADS

Revenue										
	2225	Welfare of Schedule Castes,	78,234.00	..	..	78,234.00	72,869.57	..	..	72,869.57
	2230	Labour and Employment	15,597.05	74.23	..	15,671.28	12,374.54	50.88	..	12,425.42
	2235	Social Security and Welfare	10,973.74	27,058.95	..	38,032.69	8,928.39	4,138.15	22,391.88	35,458.42
	2236	Nutrition	404.64	..	..	404.64	601.12	..	..	601.12
	2250	Other Social Services	811.33	..	..	811.33	713.15	..	..	713.15
	2251	Secretariat-Social Services	12,768.49	..	23.03	12,791.52	10,931.03	..	20.13	10,951.16
		Total Social Sector	18,47,875.94	83,959.67	3,522.77	19,35,358.38	16,52,711.21	58,933.84	25,383.43	17,37,028.48
Economic Sector										
	2401	Crop Husbandry	51,684.89	..	3,894.63	55,579.52	49,310.82	..	4,110.99	53,421.81
	2402	Soil and Water Conservation	6,517.29	..	..	6,517.29	6,453.47	..	..	6,453.47
	2403	Animal Husbandry	41,354.28	..	654.93	42,009.21	35,840.51	..	..	35,840.51
	2404	Dairy Development	184.45	..	..	184.45	157.95	..	..	157.95
	2405	Fisheries	8,166.52	..	..	8,166.52	7,239.24	..	..	7,239.24
	2406	Forestry and Wild Life	39,189.15	..	..	39,189.15	36,654.13	..	199.18	36,853.31
	2408	Food, Storage and Warehousing	6,146.34	..	..	6,146.34	5,436.73	..	..	5,436.73
	2415	Agricultural Research and Education	316.61	..	..	316.61	361.61	..	..	361.61
	2425	Co-operation	12,814.21	..	..	12,814.21	11,675.24	..	..	11,675.24
	2435	Other Agricultural Programmes	405.13	..	..	405.13	419.22	..	..	419.22

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

SCHEDULE 2: STATE AND CENTRAL GOVERNMENT										
Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
		Programme Expenditure			Total	Programme Expenditure			Total	
		Admini-	State	Centrally		Admini-	State	Centrally		
		strative	Sector	Sponsored		strative	Sector	Sponsored		
		Expenditure	Scheme	Schemes /		Expenditure	Scheme	Schemes		
				Central				Central		
				Sector				Sector		
				Schemes				Schemes		
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

EXPENDITURE HEADS

Revenue										
	2501	Special Programmes for Rural	..	40,740.01	182.79	40,922.80	..	26,202.12	154.91	26,357.03
	2505	Rural Employment	..	..	52.11	52.11	..	..	60.60	60.60
	2506	Land Reforms	2,326.76	..	..	2,326.76	2,063.24	..	..	2,063.24
	2515	Other Rural Development	1,995.78	48,827.47	82.92	50,906.17	1,831.57	42,462.79	104.64	44,399.00
	2700	Major Irrigation	29,056.49	..	..	29,056.49	26,783.28	..	..	26,783.28
	2702	Minor Irrigation	9,043.08	..	..	9,043.08	8,743.86	..	..	8,743.86
	2705	Command Area Development	2,220.60	..	..	2,220.60	1,976.69	..	..	1,976.69
	2711	Flood Control and Drainage	1,886.18	..	..	1,886.18	1,668.21	..	..	1,668.21
	2801	Power	490.83	..	..	490.83	471.55	..	..	471.55
	2851	Village and Small Industries	10,280.94	..	..	10,280.94	9,631.05	..	..	9,631.05
	2853	Non-ferrous Mining and	5,282.29	..	..	5,282.29	5,186.37	..	..	5,186.37
	2885	Other Outlays on Industries and	..	83.23	..	83.23	..	88.09	..	88.09
	3051	Ports and Light Houses	257.90	..	..	257.90	233.03	..	..	233.03
	3053	Civil Aviation	234.26	..	..	234.26	221.41	..	..	221.41
	3056	Inland Water Transport	375.80	..	..	375.80	399.64	..	..	399.64
	3425	Other Scientific Research	330.37	..	..	330.37	206.06	..	..	206.06
	3435	Ecology and Environment	44.17	..	..	44.17	24.27	..	..	24.27
	3451	Secretariat-Economic Services	17,675.47	265.18	..	17,940.65	15,852.58	405.71	..	16,258.29

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

SCHEDULE 2: STATE DEPARTMENT OF TRANSPORTATION										
Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
		Programme Expenditure			Total	Programme Expenditure			Total	
		Admini-	State	Centrally		Admini-	State	Centrally		
		strative Expenditure	Sector Scheme	Sponsored Schemes / Central Sector Schemes		strative Expenditure	Sector Scheme	Sponsored Schemes Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

EXPENDITURE HEADS

Revenue										
	3452	Tourism	766.31	..	..	766.31	764.72	..	..	764.72
	3453	Foreign Trade and Export Promotion	507.27	..	..	507.27	464.78	..	..	464.78
	3454	Census Surveys and Statistics	1,768.09	..	..	1,768.09	1,659.56	..	..	1,659.56
	3456	Civil Supplies	727.45	..	..	727.45	628.86	..	..	628.86
	3475	Other General Economic Services	1,148.17	..	..	1,148.17	1,011.33	..	..	1,011.33
		Total Economic Sector	2,53,197.08	89,915.89	4,867.38	3,47,980.35	2,33,370.98	69,158.71	4,630.32	3,07,160.01
		TOTAL-Expenditure Head(Revenue)	29,70,344.68	1,81,344.68	14,190.25	31,65,879.61	26,45,250.14	1,32,653.40	34,174.40	28,12,077.94
Capital										
Economic Sector										
	4700	Capital Outlay on Major Irrigation	..	3,570.43	6,754.33	10,324.76	..	3,508.81	6,917.35	10,426.16
	4701	Capital Outlay on Medium Irrigation	..	1,591.86	796.93	2,388.79	..	1,660.43	1,184.85	2,845.28
	4702	Capital Outlay on Minor Irrigation	..	1,357.60	..	1,357.60	..	1,172.06	..	1,172.06
	4711	Capital Outlay on Flood Control Projects	..	586.98	..	586.98	..	604.38	..	604.38
		Total - Economic Sector	..	7,106.87	7,551.26	14,658.13	..	6,945.68	8,102.20	15,047.88
		TOTAL-Expenditure Head(Capital)	..	7,106.87	7,551.26	14,658.13	..	6,945.68	8,102.20	15,047.88
GRAND TOTAL-Expenditure Head			29,70,344.68	1,88,451.55	21,741.51	31,80,537.74	26,45,250.14	1,39,599.08	42,276.60	28,27,125.82

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2024-25			Total	Actual for the year 2023-24			Total
				Programme Expenditure		Centrally Sponsored Schemes / Central Sector Schemes		Programme Expenditure		Centrally Sponsored Schemes / Central Sector Schemes	
				State Sector Scheme	State Sector Scheme			State Sector Scheme	State Sector Scheme		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
1	Food Supplies and Consumer Welfare	2408	Food, Storage and Warehousing								
		01	Food								
		102	Food Subsidies								
			Public Distribution System								
			Subsidy	..	22,473.57	..	22,473.57	..	30,068.19	.. 30,068.19	
		789	Special Component Plan for Scheduled Castes								
			Public Distribution System								
			Subsidy	..	6,414.07	..	6,414.07	..	41,353.84	.. 41,353.84	
		796	Tribal Area Sub-Plan								
			Public Distribution System								
			Subsidy	..	8,555.83	..	8,555.83	..	47,067.55	.. 47,067.55	
			Total - 2408	..	37,443.47	..	37,443.47	..	1,18,489.58	.. 1,18,489.58	
			Total - Food Supplies and Consumer Welfare	..	37,443.47	..	37,443.47	..	1,18,489.58	.. 1,18,489.58	

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Scheduled Tribes & Scheduled Castes Development,	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes							
		01	Welfare of Scheduled Castes							
		190	Assistance to Public Sector and Other Undertakings							
			Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation							
			Subsidy	..	631.31	..	631.31	..	628.86	..
		02	Welfare of Scheduled Tribes							
		190	Assistance to Public Sector and Other Undertakings							
			Managerial Subsidy to TDCC							
			Subsidy	..	1,499.99	..	1,499.99	..	500.00	..
		03	Welfare of Backward Classes							
		190	Assistance to Public Sector and Other Undertakings							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2024-25		Total	Admini- strative Expenditure	Actual for the year 2023-24		Total	
				Programme Expenditure				Programme Expenditure			
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
2	Scheduled Tribes & Scheduled Castes Development,	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes								
		03	Welfare of Backward Classes								
		190	Assistance to Public Sector and Other Undertakings								
			Managerial Subsidy to Finance Co-op. Corporation								
			Subsidy	..	39.60	..	39.60	..	44.13	..	44.13
			Total - 2225	..	2,170.90	..	2,170.90	..	1,172.99	..	1,172.99
			Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	..	2,170.90	..	2,170.90	..	1,172.99	..	1,172.99
3	Panchayati Raj and Drinking Water	2515	Other Rural Development Programmes								
		101	Panchayati Raj								
			Antyodaya Gruha Yojana								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Panchayati Raj and Drinking Water	2515	Other Rural Development Programmes							
		101	Panchayati Raj							
			Interest Subvention Scheme	..	300.00	..	300.00	..	..	..
		789	Special Component Plan for Scheduled Castes							
			Antyodaya Gruha Yojana							
			Interest Subvention Scheme	..	100.00	..	100.00	..	..	..
		796	Tribal Area Sub-Plan							
			Antyodaya Gruha Yojana							
			Interest Subvention Scheme	..	100.00	..	100.00	..	..	..
			Total - 2515	..	500.00	..	500.00	..	..	..
			Total - Panchayati Raj and Drinking Water	..	500.00	..	500.00	..	..	..
4	Industries	2885	Other Outlays on Industries							
		01	Industrial Financial Institutions							
		101	Assistance to Industrial Finance Institutions							

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
4	Industries	2885	Other Outlays on Industries and Minerals							
		01	Industrial Financial Institutions							
		101	Assistance to Industrial Finance							
			Subsidies to Medium and Large Industries							
			Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	13,703.68	..	13,703.68	..	20,250.00	..
			Odisha State Film Policy							
			Subsidy	..	21.31	..	21.31	..	101.92	..
			Total - 2885	..	13,724.99	..	13,724.99	..	20,351.92	..
			Total - Industries	..	13,724.99	..	13,724.99	..	20,351.92	..
5	Water Resources	2702	Minor Irrigation							
		02	Ground Water							
		800	Other Expenditure							

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
5	Water Resources	2702	Minor Irrigation							
		02	Ground Water							
		800	Other Expenditure							
			Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas							
			Subsidy	..	4,099.56	..	4,099.56	..	4,581.35	..
			Total - 2702	..	4,099.56	..	4,099.56	..	4,581.35	..
			Total - Water Resources	..	4,099.56	..	4,099.56	..	4,581.35	..
6	Transport	2041	Taxes on Vehicles							
		800	Other Expenditure							
			Implementation of Electric Vehicle Policy							
			Subsidy	..	14,956.48	..	14,956.48	23.97	7,427.26	..
			Total - 2041	..	14,956.48	..	14,956.48	23.97	7,427.26	..
		3053	Civil Aviation							
		02	Air Ports							
		102	Aerodromes							
			Construction of Aerodromes							

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6	Transport	3053	Civil Aviation							
		02	Air Ports							
		102	Aerodromes							
			Subsidy	..	13,688.35	..	13,688.35	..	9,425.80	9,425.80
			Total - 3053	..	13,688.35	..	13,688.35	..	9,425.80	9,425.80
		3055	Road Transport							
		800	Other Expenditure							
			Miscellaneous							
			Subsidy to Orissa State Road Transport corporation	..	1,834.00	..	1,834.00	..	1,484.00	1,484.00
			Interest Subvention on Working Capital Loan for Stage/ Contract Carriage Operators	..	2.60	..	2.60	..	2.19	2.19
			Total - 3055	..	1,836.60	..	1,836.60	..	1,486.19	1,486.19
			Total - Transport	..	30,481.43	..	30,481.43	23.97	18,339.25	18,363.22
7	Agriculture and Farmers' Empowerment	2401	Crop Husbandry							
		789	Special Component Plan for Scheduled Castes							

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COMPARATIVE EXPENDITURE ON SUBSIDY

Actual for the year 2024-25							Actual for the year 2023-24				
Department	Major Head	Description	Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
7	Agriculture and Farmers' Empowerment	2401	Crop Husbandry								
		789	Special Component Plan for Scheduled Castes								
			Farm Mechanisation & Agriculture Entrepreneurship								
			Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	..	1,960.26	..	1,960.26	..	2,837.64	..	2,837.64
			Agriculture Input Management								
			Input Subsidy on Seeds, Fert, Bio-fert, Insecticides, Bio-Pesticides etc. (Agriculture)	..	459.00	..	459.00	..	425.00	..	425.00
			Input subsidy on seed fertilizer, biofertilizers, insecticides, biopesticides etc. (Horticulture)	..	341.58	..	341.58	..	450.40	..	450.40
			Samrudha Krushaka Yojana								

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
7	Agriculture and Farmers' Empowerment	2401	Crop Husbandry							
		789	Special Component Plan for Scheduled Castes							
			Subsidy	..	1,01,427.87	..	1,01,427.87	..	..	..
		796	Tribal Area Sub-Plan							
			Farm Mechanisation & Agriculture Entrepreneurship							
			Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	..	2,694.46	..	2,694.46	..	3,839.16	3,839.16
			Agriculture Input Management							
			Input Subsidy on Seeds, Fert, Bio-fert, Insecticides, Bio-Pesticides etc. (Agriculture)	..	621.00	..	621.00	..	575.00	575.00

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
7	Agriculture and Farmers' Empowerment	2401	Crop Husbandry							
		796	Tribal Area Sub-Plan							
			Input subsidy on seed fertilizer, biofertilizers, insecticides, biopesticides etc. (Horticulture)	..	462.14	..	462.14	..	609.36	..
			Samrudha Krushaka Yojana							
			Subsidy	..	1,36,520.06	..	1,36,520.06	..	..	..
		800	Other Expenditure							
			Farm Mechanisation & Agriculture Entrepreneurship							
			Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	..	7,029.35	..	7,029.35	..	10,015.20	..
			Agriculture Input Management							

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2024-25			Total	Actual for the year 2023-24			Total
				Programme Expenditure				Programme Expenditure			
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
7	Agriculture and Farmers' Empowerment	2401	Crop Husbandry								
		800	Other Expenditure								
			Input Subsidy on Seeds, Fert, Bio-fert, Insecticides, Bio-Pesticides etc. (Agriculture)	..	1,620.00	..	1,620.00	..	1,500.00	..	1,500.00
			Input subsidy on seed fertilizer, biofertilizers, insecticides, biopesticides etc. (Horticulture)	..	1,205.57	..	1,205.57	..	1,589.63	..	1,589.63
			Samrudha Krushaka Yojana								
			Subsidy	..	3,46,921.88	..	3,46,921.88	..	..	..	..
			Total - 2401	..	6,01,263.17	..	6,01,263.17	..	21,841.39	..	21,841.39
			Total - Agriculture and Farmers' Empowerment	..	6,01,263.17	..	6,01,263.17	..	21,841.39	..	21,841.39

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
8	Handlooms, Textiles &	2851	Village and Small Industries								
		103	Handloom Industries								
		103	Handloom Industries								
			10% one time Rebate on sale of Handloom Clothes								
			Subsidy	..	765.62	..	765.62	..	1,262.70	..	1,262.70
			Promotion of Handloom								
			Subsidy	..	2,592.89	..	2,592.89	..	2,178.10	..	2,178.10
			Barista Bunakara Sahayata	..	..	..	..	136.58	..	136.58	
			Promotion of Textile Industries								
			Subsidy	..	518.43	..	518.43	..	294.39	..	294.39
			Market Development Assistance to Handloom Society								
			Subsidy	..	..	..	..	31.74	..	31.74	
			BOYAN JYOTI								
			Subsidy	..	1,188.95	..	1,188.95	..	2,690.45	..	2,690.45
			BALIA YOJANA								
			Subsidy	..	148.04	..	148.04	..	7.89	..	7.89

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
8	Handlooms, Textiles &	2851	Village and Small Industries							
		103	Handloom Industries							
			Mukhyamantri Baristha Bunakar & Karigara Sahayata Yojana							
			Subsidy to Handloom Industries	..	353.80	..	353.80	..	..	..
			Interest Rebate for timely repayment of Govt Loan							
			Interest Subvention	..	81.45	..	81.45	..	..	..
		107	Sericulture Industries							
			Promotion of Sericulture Industries							
			Subsidy	..	..	..	..	136.00	..	136.00
		789	Special Component Plan for Scheduled Castes							
			10% one time Rebate on sale of Handloom Clothes							
			Subsidy	..	500.00	..	500.00	..	180.00	180.00
			Promotion of Sericulture Industries							
			Subsidy	..	..	..	..	28.00	..	28.00

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
8	Handlooms, Textiles &	2851	Village and Small Industries								
		789	Special Component Plan for Scheduled Castes								
			Promotion of Handloom								
			Subsidy	..	1,226.58	..	1,226.58	..	488.77	..	488.77
			BOYAN JYOTI								
			Subsidy	..	297.33	..	297.33	..	602.70	..	602.70
			BALIA YOJANA								
			Subsidy	..	32.74	..	32.74	..	..	..	..
		796	Tribal Area Sub-Plan								
			10% one time Rebate on sale of Handloom Clothes								
			Subsidy	..	289.25	..	289.25	..	74.99	..	74.99
			Promotion of Sericulture Industries								
			Subsidy	..	605.61	..	605.61	..	274.00	..	274.00
			Promotion of Handloom								
			Subsidy	..	1,424.14	..	1,424.14	..	228.04	..	228.04

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
8	Handlooms, Textiles &	2851	Village and Small Industries								
		796	Tribal Area Sub-Plan								
			BOYAN JYOTI								
			Subsidy	..	163.63	..	163.63	..	247.28	..	247.28
			Total - 2851	..	10,188.46	..	10,188.46	..	8,861.63	..	8,861.63
			Total - Handlooms, Textiles & Handicrafts	..	10,188.46	..	10,188.46	..	8,861.63	..	8,861.63
9	Co-operation	2401	Crop Husbandry								
		110	Crop Insurance								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	35,983.94	..	35,983.94	..	60,000.00	..	60,000.00
		789	Special Component Plan for Scheduled Castes								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	10,200.00	..	10,200.00	..	17,000.00	..	17,000.00
		796	Tribal Area Sub-Plan								

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
9	Co-operation	2401	Crop Husbandry								
		796	Tribal Area Sub-Plan								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	13,800.00	..	13,800.00	..	23,000.00	..	23,000.00
			Total - 2401	..	59,983.94	..	59,983.94	..	1,00,000.00	..	1,00,000.00
		2425	Co-operation								
		107	Assistance to Credit Co-operatives								
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
			Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	..	48,000.00	..	48,000.00	..	42,100.45	..	42,100.45
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	..	600.00	..	600.00	..	600.00	..	600.00

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
9	Co-operation	2425	Co-operation								
		107	Assistance to Credit Co-operatives								
			Interest subvention to Commercial Banks/ RRBs for Crop Loan.	..	1,200.00	..	1,200.00	..	4,760.98	..	4,760.98
		789	Special Component Plan for Scheduled Castes								
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
			Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	..	13,600.00	..	13,600.00	..	11,928.45	..	11,928.45
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	..	170.00	..	170.00	..	170.00	..	170.00
			Interest subvention to Commercial Banks/ RRBs for Crop Loan.	..	340.00	..	340.00	..	1,348.95	..	1,348.95

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
9	Co-operation	2425	Co-operation								
		796	Tribal Area Sub-Plan								
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
			Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	..	18,400.00	..	18,400.00	..	16,138.51	..	16,138.51
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	..	230.00	..	230.00	..	230.00	..	230.00
			Interest subvention to Commercial Banks/ RRBs for Crop Loan.	..	460.00	..	460.00	..	1,825.04	..	1,825.04
			Total - 2425	..	83,000.00	..	83,000.00	..	79,102.38	..	79,102.38
			Total - Co-operation	..	1,42,983.94	..	1,42,983.94	..	1,79,102.38	..	1,79,102.38

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2024-25			Total	Actual for the year 2023-24			Total
				Programme Expenditure		Centrally Sponsored Schemes / Central Sector Schemes		Programme Expenditure		Centrally Sponsored Schemes / Central Sector Schemes	
				State Sector Scheme				Admini- strative Expenditure	State Sector Scheme		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
10	Women & Child Development and	2235	Social Security and Welfare								
		02	Social Welfare								
		103	Women's Welfare								
			Mahila Vikas Samabaya Nigam								
			Subsidy to Mahila Vikas Samabaya Nigam	..	159.66	..	159.66	..	132.00	.. 132.00	
			Total - 2235	..	159.66	..	159.66	..	132.00	.. 132.00	
			Total - Women & Child Development and Mission Shakti	..	159.66	..	159.66	..	132.00	.. 132.00	
11	Micro, Small & Medium Enterprises	2851	Village and Small Industries								
		102	Small Scale Industries								
			Subsidies for Small Scale Industries								
			Subsidies under MSME Policy	..	1,472.62	..	1,472.62	..	2,190.38	.. 2,190.38	
			Subsidies under Food Processing Policy	..	1,930.60	..	1,930.60	..	3,749.96	.. 3,749.96	
			Subsidy for MSME								

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
11	Micro, Small & Medium	2851	Village and Small Industries							
		102	Small Scale Industries							
			Subsidies Under IPR	..	1,594.96	..	1,594.96	..	..	..
			Interest Subvention for working capital for MSME's Exporters							
			Interest Subvention	..	..	..	..	707.53	..	707.53
		105	Khadi and Village Industries							
			Rebate on Sale of Khadi Cloth							
			Subsidy	..	100.00	..	100.00	..	28.09	28.09
		789	Special Component Plan for Scheduled Castes							
			Rebate on Sale of Khadi Cloth							
			Subsidy	..	10.00	..	10.00	..	..	..
			Total - 2851	..	5,108.18	..	5,108.18	..	6,675.96	6,675.96
			Total - Micro, Small & Medium Enterprises	..	5,108.18	..	5,108.18	..	6,675.96	6,675.96

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2024-25			Total	Actual for the year 2023-24			Total
				Programme Expenditure		Centrally Sponsored Schemes / Central Sector Schemes		Programme Expenditure		Centrally Sponsored Schemes / Central Sector Schemes	
				State Sector Scheme				State Sector Scheme			
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
12	Disaster Management	2245	Relief on account of Natural Calamities								
		02	Floods, Cyclones etc.								
		114	Assistance to Farmers for purchase of Agricultural inputs								
			Subsidy								
			Subsidy for Agricultural inputs etc.	..	35,195.58	..	35,195.58	..	3,609.36	..	3,609.36
		115	Assistance to Farmers to clear sand/silt/salinity from lands								
			Subsidy								
			Subsidy for Agricultural inputs etc.	..	37.31	..	37.31	..	25.02	..	25.02
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing								
			Subsidy								
			Subsidy for Agricultural inputs etc.	..	0.76	..	0.76	..	..	..	..

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24				Total
			Admini- strative Expenditure	Programme Expenditure		Admini- strative Expenditure	Programme Expenditure				
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
12	Disaster Management	2245	Relief on account of Natural Calamities								
			Total - 2245	..	35,233.65	..	35,233.65	..	3,634.38	..	3,634.38
			Total - Disaster Management	..	35,233.65	..	35,233.65	..	3,634.38	..	3,634.38
13	Mission Shakti	2235	Social Security and Welfare								
		02	Social Welfare								
		103	Women's Welfare								
			Mission Shakti Programme								
			Interest Subvention	..	17,997.19	..	17,997.19	..	20,287.18	..	20,287.18
		789	Special Component Plan for Scheduled Castes								
			Mission Shakti Programme								
			Interest Subvention	..	5,100.00	..	5,100.00	..	3,959.99	..	3,959.99
		796	Tribal Area Sub-Plan								
			Mission Shakti Programme								
			Interest Subvention	..	6,900.00	..	6,900.00	..	4,861.99	..	4,861.99
			Total - 2235	..	29,997.19	..	29,997.19	..	29,109.16	..	29,109.16
			Total - Mission Shakti	..	29,997.19	..	29,997.19	..	29,109.16	..	29,109.16
			Grand Total	..	9,13,354.60	..	9,13,354.60	23.97	4,12,291.99	..	4,12,315.96

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	Actual for the year 2024-25				Actual for the year 2023-24			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Housing and Urban Development	2215	Water Supply and Sanitation	53,258.13	..	..	53,258.13	50,663.63	..	..	50,663.63
	2700	Major Irrigation	(-) 15,040.89	..	..	(-) 15,040.89	(-) 13,254.09	..	..	(-) 13,254.09
Water Resources	2701	Medium Irrigation	(-) 18,228.71	..	..	(-) 18,228.71	(-) 17,708.45	..	..	(-) 17,708.45
	2702	Minor Irrigation	28,663.24	..	..	28,663.24	31,037.85	..	..	31,037.85
		Total	48,651.77	..	..	48,651.77	50,738.94	..	..	50,738.94

NB: The figures are depicted basing on the information received from the Government of Odisha.

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25													2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total			
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released		
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes					
1	2	3	4	5	6	7	8	9	10	11	12	13		

(₹ in lakh)

PANCHAYATI RAJ INSTITUTIONS

ZILLA PARISHADS	15th FC Grants for Buildingless sub-centers PHCs, CHCs	Normal	..	54,721.90	..	54,721.90	..	..	..	..	14,198.00	..
	15th FC Grants for Financial requirements for establishing block level public health units	Normal	..	3,350.26	..	3,350.26	..	..	..	..	2,908.00	..
	15th FC Grants for Untied Grant to Rural Local Bodies	Normal	..	7,404.00	..	7,404.00	..	..	..	..	6,987.64	..
	15th FC Grants for diagnostic infrastructure to the primary health care facilities - Sub-Centers	Normal	..	..	..	..	..	..	..	..	6,152.96	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	9,299.34	..	9,299.34	..	..	..	..	2,476.14	..
	Assistance to Non- Government Upper Primary Schools	Normal	1.30	..	..	1.30	..	..	..	..	3.28	..
	Critical Gap Fund for District Plan	Normal	..	12,657.40	..	12,657.40	..	12,657.40	..	12,657.40	3,959.00	3,959.00
	Gopabandhu Grameen Yojana	Normal	..	..	..	..	..	..	..	..	8.40	..
	Grants and Assistance under the award of 5th SFC	Normal	..	63,475.00	..	63,475.00	..	48,774.00	..	48,774.00	65,595.18	50,895.18
	Grants for Maintenance of District and Other	Normal	6,706.85	..	..	6,706.85	..	..	..	..	16,794.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to PR institutions for construction of Additional Class Rooms	Normal	..	15,002.38	..	15,002.38	..	15,002.38	..	15,002.38	14,981.63	14,981.63
		SCSP	..	4,274.92	..	4,274.92	..	4,274.92	..	4,274.92	..	..
		TSP	..	5,712.50	..	5,712.50	..	5,712.50	..	5,712.50	..	..
	MLA LAD Fund	Normal	..	44,100.00	..	44,100.00	..	44,100.00	..	44,100.00	42,900.00	42,900.00
	Maintenance/ Improvement of road infrastructure under the award of 5th SFC	Normal	..	12,673.00	..	12,673.00	..	..	..	..	11,734.00	..
	Mission Shakti	Normal	..	..	..	..	..	..	..	..	282.60	..
		SCSP	..	..	..	..	..	..	..	..	57.00	..
		TSP	..	..	..	..	..	..	..	..	76.20	..
	Mukhyamantri Swatantra Sahayata	Normal	..	20,000.00	..	20,000.00	..	20,000.00	..	20,000.00	2,22,384.94	2,22,384.94

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	1.19	..	..	1.19	..	..	..	..	..	..
	Special Development Council in Tribal Dominated Districts	TSP	..	..	..	..	..	..	..	..	4,656.00	..
	Subsidy for Construction of Dwelling House of	Normal	..	..	..	..	..	..	..	..	0.20	..
	Tied Grants to local bodies recommended by 15th Finance Commission	Normal	..	11,106.00	..	11,106.00	..	..	..	..	5,241.00	..
TOTAL-ZILLA PARISHADS			6,709.34	2,63,776.70	..	2,70,486.04	..	1,50,521.20	..	1,50,521.20	4,21,396.17	3,35,120.75

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
PANCHAYAT SAMITIES	15th FC Grants for Untied Grant to Rural Local Bodies	Normal	..	..	..	..	..	..	..	..	12,594.34	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	2.85	..	2.85	..	..	..	..	480.85	..
	Assistance to Non- Government High	Normal	..	..	..	..	..	..	..	..	45.00	..
	Grants to Haj	Normal	..	..	..	..	..	..	..	..	40.00	..
	Maintenance and	Normal	..	..	..	..	..	..	..	..	380.00	..
	Modernisation of Quality Education	Normal	..	2.50	..	2.50	..	..	..	..	..	..
	Odisha Adarsha	Normal	..	..	..	..	..	..	..	..	130.00	..
	Strengthening of Statistical System & Training Infrastructure	Normal	..	6.16	..	6.16	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Tied Grants to local bodies recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	8,410.59	..
TOTAL-PANCHAYAT SAMITIES			..	11.51	..	11.51	..	..	..	..	22,080.78	..
GRAM PANCHAYATS	15th FC Grants for Untied Grant to Rural Local Bodies	Normal	..	..	..	..	..	..	..	..	24,517.11	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	2,058.93	..	2,058.93	..	..	..	..	629.37	..
	Grants and Assistance under the award of 5th SFC	Normal	..	..	..	..	..	..	..	..	16,686.82	16,686.82

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Tied Grants to local bodies recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	73,459.14	..
TOTAL-GRAM PANCHAYATS			..	2,058.93	..	2,058.93	..	..	..	..	1,15,292.44	16,686.82
OTHERS	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	16,883.73	..	16,883.73	..	..	..	..	5,062.04	..
	Mukhyamantri Swatantra Sahayata	Normal	..	..	..	..	..	..	..	..	30.00	30.00
TOTAL-OTHERS			..	16,883.73	..	16,883.73	..	..	..	..	5,092.04	30.00

URBAN LOCAL BODIES

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIO NS	15th FC Grants for Diagnostic Infrastructure to the Urban Primary Health Care Facilities-UPHCs	Normal	..	..	..	..	..	..	..	..	1,835.87	..
	15th FC Grants for Urban Health and Wellness Centres	Normal	..	..	..	..	..	..	..	..	597.50	..
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	14,676.61	..
	Compensation & Assignment under 5th	Normal	..	33,523.71	..	33,523.71	..	..	..	..	39,076.14	..
	Grant & Assistance under the award of 5th	Normal	..	22,010.55	..	22,010.55	..	3,322.20	..	3,322.20	25,360.42	2,990.07

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Maintenance of Non- Residential Building-	Normal	176.23	..	..	176.23	..	..	..	..	146.88	..
	Maintenance of Urban Roads	Normal	976.68	..	..	976.68	..	..	..	..	887.89	..
	Mukhyamantri Karma Tatpara Abhiyan	Normal	..	2,407.80	..	2,407.80	..	2,407.80	..	2,407.80	28,534.80	28,534.80
		SCSP	..	8.42	..	8.42	..	8.42	..	8.42	8,084.86	8,084.86
		TSP	..	931.49	..	931.49	..	931.49	..	931.49	10,938.34	10,938.34
	Storm Water Drainage and Development of Water Bodies	SCSP	..	2,419.61	..	2,419.61	..	2,419.61	..	2,419.61	1,411.00	1,411.00
		Normal	..	8,539.80	..	8,539.80	..	8,539.80	..	8,539.80	4,980.00	4,980.00
		TSP	..	3,273.59	..	3,273.59	..	3,273.59	..	3,273.59	1,909.00	1,909.00
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	22,014.88	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Urban Development	Normal	..	6,400.00	..	6,400.00	..	6,400.00	..	6,400.00	178.56	..
		SCSP	..	255.00	..	255.00	..	255.00	..	255.00	..	..
		TSP	..	345.00	..	345.00	..	345.00	..	345.00	..	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	..	4,670.08	..	4,670.08	..	4,670.08	..	4,670.08	8,972.74	8,972.74
		Normal	..	22,446.37	..	22,446.37	..	22,446.37	..	22,446.37	31,370.36	31,370.36
		TSP	..	8,604.23	..	8,604.23	..	8,604.23	..	8,604.23	12,025.29	12,025.29
	Urban Road Transport	Normal	..	298.20	..	298.20	..	298.20	..	298.20	..	..
		SCSP	..	84.49	..	84.49	..	84.49	..	84.49	..	..
		TSP	..	114.31	..	114.31	..	114.31	..	114.31	..	..
	Urban Septage System	Normal	..	1,098.92	..	1,098.92	..	1,098.92	..	1,098.92	..	..
		SCSP	..	311.36	..	311.36	..	311.36	..	311.36	..	..
		TSP	..	421.25	..	421.25	..	421.25	..	421.25	..	..
	Used Water	Normal	..	276.00	..	276.00	..	276.00	..	276.00	..	..
		SCSP	..	78.20	..	78.20	..	78.20	..	78.20	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
		TSP	..	105.80	..	105.80	..	105.80	..	105.80	..	..
	Water Supply in Urban Area(State	Normal	..	562.00	..	562.00	..	..	..	..	596.00	..
TOTAL-MUNICIPAL CORPORATIONS			1,152.91	1,19,186.18	..	1,20,339.09	..	66,412.12	..	66,412.12	2,13,597.14	1,11,216.46
MUNICIPALITIES/ MUNICIPAL COUNCILS	15th FC Grants for Urban Health and Wellness Centres	Normal	..	..	..	..	..	..	..	..	180.00	..
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	5,591.13	..
	Compensation & Assignment under 5th	Normal	..	29,855.78	..	29,855.78	..	..	..	..	35,342.90	..
	Grant & Assistance under the award of 5th	Normal	..	19,115.45	..	19,115.45	..	5,312.80	..	5,312.80	24,377.58	4,809.93
	Grants for Maintenance of Non- Residential Building-	Normal	217.00	..	..	217.00	..	..	..	..	189.70	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Maintenance of Urban Roads	Normal	2,865.65	..	..	2,865.65	..	..	..	..	2,615.84	..
	Mukhyamantri Karma Tatpara Abhiyan	Normal	..	9,256.93	..	9,256.93	..	9,256.93	..	9,256.93	6,501.77	6,501.77
		SCSP	..	3,368.23	..	3,368.23	..	3,368.23	..	3,368.23	1,889.34	1,889.34
		TSP	..	3,616.67	..	3,616.67	..	3,616.67	..	3,616.67	2,543.51	2,543.51
	Storm Water Drainage and Development of Water Bodies	SCSP	..	861.39	..	861.39	..	861.39	..	861.39	289.00	289.00
		Normal	..	3,040.20	..	3,040.20	..	3,040.20	..	3,040.20	1,020.00	1,020.00
		TSP	..	1,165.41	..	1,165.41	..	1,165.41	..	1,165.41	391.00	391.00
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	8,386.75	..
	Urban Development	Normal	..	5,600.00	..	5,600.00	..	5,600.00	..	5,600.00	65.00	..
		SCSP	..	3,145.00	..	3,145.00	..	3,145.00	..	3,145.00	..	..
		TSP	..	4,255.00	..	4,255.00	..	4,255.00	..	4,255.00	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	..	2,876.78	..	2,876.78	..	2,876.78	..	2,876.78	6,542.87	6,542.87
		Normal	..	4,189.67	..	4,189.67	..	4,189.67	..	4,189.67	23,344.31	23,344.31
		TSP	..	1,606.26	..	1,606.26	..	1,606.26	..	1,606.26	8,935.51	8,935.51
	Urban Road Transport	Normal	..	..	..	..	..	..	..	..	74.21	74.21
		SCSP	..	..	..	..	..	..	..	..	21.03	21.03
		TSP	..	..	..	..	..	..	..	..	28.45	28.45
	Used Water	Normal	..	1,524.00	..	1,524.00	..	1,524.00	..	1,524.00	..	..
		SCSP	..	431.80	..	431.80	..	431.80	..	431.80	..	..
		TSP	..	584.20	..	584.20	..	584.20	..	584.20	..	..
TOTAL-MUNICIPALITIES/ MUNICIPAL			3,082.65	94,492.77	..	97,575.42	..	50,834.34	..	50,834.34	1,28,329.90	56,390.93
PUBLIC SECTOR UNDERTAKINGS												
GOVERNMENT COMPANIES	Urban Road Transport	Normal	..	..	..	..	..	..	..	..	543.04	543.04
		SCSP	..	..	..	..	..	..	..	..	153.86	153.86
		TSP	..	..	..	..	..	..	..	..	208.16	208.16

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
TOTAL-GOVERNMENT COMPANIES			..	..	..	..	..	..	..	..	905.06	905.06
SATUTORY CORPORATIO	Agricultural Extension and Farmers Training	Normal	246.20	..	..	246.20	..	..	..	..	170.00	..
	Assistance to Non-Government Upper Primary Schools	TSP	..	513.74	..	513.74	..	..	..	..	..	..
	Buxi Jagabandhu Assured Water Supply to Habitations	Normal	..	19,146.19	..	19,146.19	..	..	..	..	23,611.41	..
		TSP	..	3,961.42	..	3,961.42	..	..	..	..	..	..
		SCSP	..	2,928.01	..	2,928.01	..	..	..	..	..	..
	Development and marketing of tribal products/produce	TSP	..	500.00	..	500.00	..	..	..	..	500.00	..
	Grant & Assistance under the award of 5th	Normal	..	667.00	..	667.00	..	667.00	..	667.00	667.00	667.00
	Grants for Agriculture College (OUAT)	Normal	..	..	..	..	..	..	..	..	7.50	..
	Grants for Development of	Normal	..	14,600.00	..	14,600.00	..	..	..	..	5,100.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Urban Sewerage Schemes	TSP	..	22.77	..	22.77	..	..	..	..	..	..
		SCSP	..	16.83	..	16.83	..	..	..	..	..	..
		Normal	..	2,264.90	..	2,264.90	..	879.29	..	879.29	7,463.00	5,330.00
	Grants towards Incentive for	Normal	5,000.00	..	..	5,000.00	..	..	..	..	7,929.65	..
	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats	Normal	50.00	..	..	50.00	..	..	..	..	200.00	..
	Horizontal Connectivity for	TSP	..	3.58	..	3.58	..	..	..	..	..	..
	Mahila Vikash Samabaya Nigam	Normal	..	567.00	..	567.00	..	..	..	..	275.01	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TSP	..	..	..	..	..	..	..	..	3,000.00	..
	Mukhyamantri Karma Tatpara Abhiyan	TSP	..	2,080.12	..	2,080.12	..	..	..	..	..	..
	New Scheme for Promotion of other	Normal	..	12,500.01	..	12,500.01	..	..	..	..	18,016.75	..
	Odisha Adarsha	SCSP	..	695.06	..	695.06	..	..	..	..	..	..
	Odisha Maritime	Normal	64.09	..	..	64.09	..	..	..	..	..	..
	Other Plan Schemes for welfare of handicapped	Normal	..	..	..	..	..	..	..	..	33.63	33.63
	Procurement of Minor Forest Produce in the State under MSP (LABHA)	TSP	..	4,000.00	..	4,000.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Promotion of Handicraft Industries (Handlooms)	Normal	..	..	..	..	..	..	..	..	63.84	63.84
	Promotion of Handloom Industries	Normal	..	279.44	..	279.44	..	279.44	..	279.44	175.20	175.20
	Redevelopment of Kalinga Studios Ltd	Normal	..	2,000.00	..	2,000.00	..	2,000.00	..	2,000.00	2,130.00	2,130.00
	Repair and Renovation of Defunct LIPs through OLIC	Normal	..	50.00	..	50.00	..	..	..	..	76.00	..
	Repair, Renovation and Restoration	Normal	..	..	..	..	..	..	..	..	1,171.00	..
	Scholarship and	Normal	..	400.59	..	400.59	..	..	..	..	..	..
	State Consumer Protection Programme	Normal	..	1,380.00	..	1,380.00	..	..	..	..	1,272.00	..
	Urban Road Transport	TSP	..	4,255.69	..	4,255.69	..	4,255.69	..	4,255.69	3,121.39	3,121.39
		Normal	..	11,101.80	..	11,101.80	..	11,101.80	..	11,101.80	8,142.76	8,142.76
		SCSP	..	3,145.51	..	3,145.51	..	3,145.51	..	3,145.51	2,307.11	2,307.11
	Urban Septage System	TSP	..	728.75	..	728.75	..	728.75	..	728.75	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
		Normal	..	1,901.08	..	1,901.08	..	1,901.08	..	1,901.08	..	..
		SCSP	..	538.64	..	538.64	..	538.64	..	538.64	..	..
	Use of Solar Photovoltaic System	SCSP	..	..	..	..	..	..	..	..	22.50	..
	Water Supply in Urban Area(State	Normal	..	34,188.00	..	34,188.00	..	34,188.00	..	34,188.00	15,300.00	15,300.00
		TSP	..	13,105.40	..	13,105.40	..	13,105.40	..	13,105.40	5,865.00	5,865.00
	Water Supply in Urban Areas	SCSP	..	11,224.08	..	11,224.08	..	9,686.60	..	9,686.60	4,335.00	4,335.00
TOTAL-SATUTORY CORPORATIONS			5,360.29	1,48,765.61	..	1,54,125.90	..	82,477.20	..	82,477.20	1,10,955.75	47,470.93
OTHERS	Watch and Ward Expenses of OSHLDC	Normal	..	..	..	..	..	..	..	..	19.81	..
TOTAL-OTHERS			..	..	..	..	..	..	..	..	19.81	..
AUTONOMOUS BODIES												
	Assistance to Universities	Normal	41,580.81	..	..	41,580.81	..	..	..	..	42,286.60	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	6.00	..	6.00	..	..	..	..	..	..
	Development of OUAT	Normal	..	10,384.60	..	10,384.60	..	9,133.40	..	9,133.40	4,017.51	2,666.06
		SCSP	..	2,590.63	..	2,590.63	..	2,590.63	..	2,590.63	..	..
		TSP	..	3,504.97	..	3,504.97	..	3,504.97	..	3,504.97	..	..
	Establishment of Engineering Colleges and Technical	Normal	3,210.94	..	..	3,210.94	..	..	..	..	3,576.56	..
	Gangadhar Meher Sikshya Manakbrudhi	TSP	..	900.00	..	900.00	..	..	..	..	..	..
	Grants for Agriculture College (OUAT)	Normal	27,237.53	..	..	27,237.53	..	..	..	..	25,275.06	..
	Grants to Engineering Colleges and Institution	Normal	5,080.57	..	..	5,080.57	..	..	..	..	4,011.76	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Gangashar Meher University	Normal	2,670.00	..	..	2,670.00	..	..	..	..	2,067.88	..
	Grants to Odisha State Open University	Normal	527.00	..	..	527.00	..	..	..	..	226.19	..
	Grants to Ramadevi Women's University	Normal	2,516.29	..	..	2,516.29	..	..	..	..	2,900.00	..
	Infrastructure Development of Universities	Normal	..	11,302.60	..	11,302.60	..	11,302.60	..	11,302.60	14,596.56	14,596.56
		TSP	..	876.20	..	876.20	..	..	..	..	..	..
	Kalahandi University	Normal	500.00	..	..	500.00	..	..	..	..	25.00	..
	Khallikote Unitary University	Normal	433.52	..	..	433.52	..	..	..	..	91.17	..
	Madhusudan Law University	Normal	575.00	..	..	575.00	..	..	..	..	286.56	..
	Maharaj Sri Ram Chandra Bhanja	Normal	3,312.25	..	..	3,312.25	..	..	..	..	2,366.21	..
	Modernisation of Quality Education in Colleges	Normal	..	539.10	..	539.10	..	..	..	..	368.80	..
	Odia University	Normal	366.12	4,122.34	..	4,488.46	..	..	..	..	2,825.76	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Rajendra University	Normal	800.00	..	..	800.00	..	..	..	..	165.60	..
	World Bank Assisted Strengthening of Higher Education in	Normal	..	..	..	..	..	..	..	..	3,864.51	1,898.97
TOTAL-UNIVERSITIES			88,810.03	34,226.44	..	1,23,036.47	..	26,531.60	..	26,531.60	1,08,951.73	19,161.59
DEVELOPMEN T	Assistance to Urban Development	Normal	..	580.00	..	580.00	..	..	..	..	1,200.00	..
	Conservation and development of Wetland	Normal	..	1,099.99	..	1,099.99	..	..	..	..	695.49	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	10,330.75	..
	Development of Depressed Tribals (MADA)-Others	Normal	..	..	..	..	..	..	..	..	5.12	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	District Urban Development Agency(DUDA)	Normal	65.42	..	..	65.42	..	..	..	..	69.88	..
	Establishment of Micro Project for Primitive Tribes (Normal)	Normal	616.89	..	..	616.89	..	..	..	..	418.83	..
	GIA to CADA for Project Administration	Normal	441.07	..	..	441.07	..	..	..	..	360.04	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	SCSP	..	3,405.94	..	3,405.94	..	..	..	..	..	..
		Normal	..	11,933.73	..	11,933.73	..	..	..	..	20,854.52	..
		TSP	..	4,543.25	..	4,543.25	..	..	..	..	..	..
	Grant & Assistance under the award of 5th SFC	Normal	..	..	..	..	..	..	..	..	1,833.00	833.00
	Grants for Celebration of Panchayati Raj Diwas	Normal	100.00	..	..	100.00	..	..	..	..	100.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Environmental Research and Ecological	Normal	365.00	..	..	365.00	..	..	..	..	300.00	..
	Grants for Improvement of Open Space in State Capital	Normal	..	600.00	..	600.00	..	..	..	..	679.28	..
	Grants to Board of Secondary Education	Normal	1,847.49	..	..	1,847.49	..	..	..	..	2,046.14	..
	Grants to Odia High Schools outside the State	Normal	..	3.32	..	3.32	..	..	..	..	..	..
	Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	176.46	..	..	176.46	..	..	..	..	167.26	..
	Implementation Support to ORMAS	Normal	..	5,000.00	..	5,000.00	..	..	..	..	7,500.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Inclusion Education Volunteers Engaged for Children with Special Need	Normal	..	932.54	..	932.54	..	..	..	..	720.97	..
		SCSP	..	266.16	..	266.16	..	..	..	..	..	..
		TSP	..	355.02	..	355.02	..	..	..	..	..	..
	Integrated Tribal Development- Establishment Charges	Normal	28.79	..	..	28.79	..	..	..	..	9.52	..
	MLA LAD Fund	Normal	..	..	..	..	..	..	..	..	200.00	200.00
	Madhubabu Legal Assistance Centre	Normal	..	..	..	..	..	..	..	..	500.00	..
	Mission Shakti	TSP	..	..	..	..	..	..	..	..	19.80	..
	Mukhyamantri Chhatrachhatri	Normal	..	5,518.81	..	5,518.81	..	..	..	..	..	..
	Paridhan Yojana	TSP	..	3,246.55	..	3,246.55	..	..	..	..	..	..
		SCSP	..	2,056.15	..	2,056.15	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Multilingual Education Volunteers	Normal	..	299.99	..	299.99	..	..	..	..	139.42	..
	Odisha Adarsha Vidyalaya	Normal	..	50,013.16	..	50,013.16	..	13,015.00	..	13,015.00	94,751.67	50,197.67
		SCSP	..	11,645.77	..	11,645.77	..	2,801.39	..	2,801.39	..	..
		TSP	..	15,236.05	..	15,236.05	..	3,438.61	..	3,438.61	..	..
	Payment of Stamp Duty Annuity under FC Grant	Normal	..	..	..	..	..	..	..	..	11,611.30	..
	Planetarium	Normal	..	..	..	..	..	..	..	..	3,358.86	..
	Rural Roads	Normal	16,000.00	..	..	16,000.00	..	..	..	..	14,527.00	..
	Samagra Shiksha	Normal	..	52,732.04	..	52,732.04	..	190.26	..	190.26	70,492.85	..
		SCSP	..	13,660.97	..	13,660.97	..	..	..	..	..	..
		TSP	..	18,222.60	..	18,222.60	..	..	..	..	..	..
	State Commission for Protection of Child Rights	Normal	..	..	..	..	..	..	..	..	25.00	..
	State Council for Child Welfare	Normal	..	14.00	..	14.00	..	..	..	..	35.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	State Institute for Language and Teachers Training	Normal	..	35.17	..	35.17	..	..	..	..	..	..
	Training	Normal	150.00	..	..	150.00	..	..	..	..	150.00	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	..	..	..	..	..	..	..	5,285.33	5,285.33
		SCSP	..	..	..	..	..	..	..	..	1,484.39	1,484.39
		TSP	..	..	..	..	..	..	..	..	2,039.20	2,039.20
	Urban Road Transport	Normal	..	240.00	..	240.00	..	240.00	..	240.00	840.00	840.00
		SCSP	..	68.00	..	68.00	..	68.00	..	68.00	238.00	238.00
		TSP	..	92.00	..	92.00	..	92.00	..	92.00	322.00	322.00
	Western Odisha Development Council	Normal	..	35,490.32	..	35,490.32	..	34,490.32	..	34,490.32	24,276.52	23,276.52
		SCSP	..	6,973.68	..	6,973.68	..	6,973.68	..	6,973.68	6,646.49	6,646.49
		TSP	..	9,536.00	..	9,536.00	..	9,536.00	..	9,536.00	9,077.00	9,077.00
TOTAL-DEVELOPMENT AUTHORITIES			19,791.12	2,53,801.21	..	2,73,592.33	..	70,845.26	..	70,845.26	2,93,310.63	1,00,439.60

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
COOPERATIVE INSTITUTIONS	15th FC Grants for diagnostic infrastructure to the primary health care facilities - PHCs	Normal	..	14,099.22	..	14,099.22	..	..	..	..	..	..
	15th FC Grants for diagnostic infrastructure to the primary health care facilities - Sub-Centers	Normal	..	13,278.14	..	13,278.14	..	..	..	..	..	..
	Grants and Assistance to Sugar Co-operatives	Normal	..	..	..	..	..	..	..	..	1,730.00	1,730.00
	Grants for Restructuring of MARKFED	Normal	..	1,208.76	..	1,208.76	..	..	..	..	1,098.00	..
		SCSP	..	342.48	..	342.48	..	..	..	..	311.10	..
		TSP	..	463.36	..	463.36	..	..	..	..	420.90	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants-in-Aid to Health Institutions	Normal	671.84	..	..	671.84	..	..	..	..	1,021.84	..
	Infrastructure Development of Co-operative Institutions	Normal	..	4,850.00	..	4,850.00	..	4,850.00	..	4,850.00	..	..
		SCSP	..	1,445.20	..	1,445.20	..	1,445.20	..	1,445.20	..	..
		TSP	..	3,237.80	..	3,237.80	..	3,237.80	..	3,237.80	..	..
	National Health Mission	Normal	..	..	1,74,069.55	1,74,069.55	..	..	..	..	1,56,571.84	..
		SCSP	..	..	52,196.34	52,196.34	..	..	..	..	37,142.97	..
		TSP	..	..	66,435.81	66,435.81	..	..	..	..	33,534.97	..
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	2,031.47	..	2,031.47	..	..	..	..	2,800.00	..
		SCSP	..	1,038.89	..	1,038.89	..	..	..	..	950.00	..
		TSP	..	1,188.82	..	1,188.82	..	..	..	..	1,250.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	PM-Ayushman Bharat Health Care Infrastructure Mission	Normal	..	..	..	..	..	..	..	..	11,091.14	..
		SCSP	..	..	..	..	..	..	..	..	3,581.67	..
		TSP	..	..	..	..	..	..	..	..	3,501.44	..
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	60.00	..	..	60.00	..	..	..	..	123.53	..
TOTAL-COOPERATIVE INSTITUTIONS			731.84	43,184.14	2,92,701.70	3,36,617.68	..	9,533.00	..	9,533.00	2,55,129.40	1,730.00
	Administration of Odisha Renewable Energy Development	Normal	1,000.00	..	..	1,000.00	..	..	..	..	844.75	..
	Agricultural Extension and Farmers Training	Normal	485.25	..	..	485.25	..	..	..	..	588.22	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	..	..	..	..	..	..	..	80.63	..
	Assistance to Non- Government High Schools	Normal	..	..	..	..	..	..	..	..	325.68	..
	Assistance to Non- Government Upper Primary Schools	Normal	..	..	..	..	..	..	..	..	5.08	..
	Assistance to Universities	Normal	3,654.32	..	..	3,654.32	..	..	..	..	..	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	1.74	..	1.74	..	..	..	..	..	..
	Construction of Buildings (ST & SC)	Normal	..	..	..	..	..	..	..	..	310.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Council of Higher Secondary Education	Normal	..	500.00	..	500.00	..	..	..	..	530.00	30.00
	Critical Gap Fund for District Plan	Normal	..	..	..	..	..	..	..	..	114.00	114.00
	Development of Bio-Technology	Normal	..	2,050.04	..	2,050.04	..	..	..	..	1,476.22	..
	Development of Depressed Tribals (MADA)-Others	Normal	6.33	..	..	6.33	..	..	..	..	4.75	..
	District Urban Development Agency(DUDA)	Normal	245.34	..	..	245.34	..	..	..	..	247.59	..
	Establishment of Micro Project for Primitive Tribes	Normal	..	..	..	..	..	..	..	..	6.74	..
	Establishment of Regional Plant Resources Centre (RPRC)	Normal	1,050.00	..	..	1,050.00	..	..	..	..	837.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Establishment of Sub Regional Science Centre	Normal	..	73.19	..	73.19	..	..	..	..	137.00	..
	Grants and Assistance to Scientific Bodies	Normal	..	2,657.00	..	2,657.00	..	2,175.00	..	2,175.00	768.00	768.00
	Grants for Environmental Research and Ecological Regeneration	Normal	..	4,500.00	..	4,500.00	..	..	..	..	1,028.50	..
	Grants for Youth Welfare Programme for Non-Students	Normal	101.20	..	..	101.20	..	..	..	..	136.20	..
	Grants to Haj Committee	Normal	539.00	802.70	..	1,341.70	..	..	..	..	3,880.00	..
	Grants to Lord Sri Jagannath Temple	Normal	5,238.22	55,506.00	..	60,744.22	..	..	..	..	5,066.92	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Odia High Schools outside the State	Normal	..	..	..	..	..	..	..	..	211.81	..
	Grants to Odisha Bio Diversity Board	Normal	..	1,000.00	..	1,000.00	..	..	..	..	750.58	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	..	..	..	..	..	..	..	0.95	..
	Grants-in-Aid to Ashram Schools for Scheduled Tribe	TSP	20.00	348.00	..	368.00	..	..	..	..	740.15	..
	Innovation	Normal	..	1,410.00	..	1,410.00	..	..	..	..	..	..
	Institute of Social Science	Normal	..	316.50	..	316.50	..	66.00	..	66.00	728.76	66.00
	Integrated Tribal Development-Establishment Charges	Normal	2,249.25	..	..	2,249.25	..	..	..	..	2,145.26	..
	MLA LAD Fund	Normal	..	..	..	..	..	..	..	..	1,000.00	1,000.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Maintenance and Repair	Normal	..	..	..	..	..	..	..	..	4,050.61	..
		TSP	..	4,402.00	..	4,402.00	..	..	..	..	..	..
	Maintenance and Repair of Government Residential Buildings	Normal	370.00	..	..	370.00	..	..	..	..	300.33	..
	Miscellaneous Grants for Animal Care	Normal	30.00	..	..	30.00	..	..	..	..	42.00	..
	Mission Shakti	SCSP	..	..	..	..	..	..	..	..	15.00	..
	Mukhyamantri Swatantra Sahayata	Normal	..	..	..	..	..	..	..	..	5,223.25	5,223.25
	Odisha Adarsha	Normal	17.00	..	..	17.00	..	..	..	..	5,660.48	..
	Odisha Akshaya Shakti Bikash Yojana	Normal	..	1,700.00	..	1,700.00	..	..	..	..	..	..
		SCSP	..	200.00	..	200.00	..	..	..	..	..	..
		TSP	..	200.00	..	200.00	..	..	..	..	..	..
	Odisha Bigyan	Normal	107.03	..	..	107.03	..	..	..	..	100.43	..
	Odisha Maritime	Normal	16.38	..	..	16.38	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Odisha Remote Sensing Application	Normal	355.35	3,109.24	..	3,464.59	..	..	..	..	2,745.36	..
		TSP	..	22.00	..	22.00	..	..	..	..	23.00	..
		SCSP	..	17.00	..	17.00	..	..	..	..	17.00	..
	Other Relief Measures	Normal	..	..	..	..	..	..	..	..	215.00	..
	Planetarium	Normal	244.10	612.64	..	856.74	..	..	..	..	6,532.17	3,000.00
	Promotion of Sports and Games	Normal	100.00	..	..	100.00	..	..	..	..	60.00	..
	Roof top solar photovoltaic system for govt./Agencies	Normal	..	..	..	..	..	..	..	..	3,095.00	..
	Science and Technology	Normal	..	83.25	..	83.25	..	..	..	..	74.25	..
		TSP	..	31.91	..	31.91	..	..	..	..	28.50	..
		SCSP	..	23.59	..	23.59	..	..	..	..	21.00	..
	Special Development Council in Tribal Dominated Districts	TSP	..	..	..	..	..	..	..	..	33,431.40	..
	Special Relief Estt.	Normal	458.53	..	..	458.53	..	..	..	..	570.65	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	State Council on Science and	Normal	..	43.79	..	43.79	..	25.00	..	25.00	701.79	..
	State Human Rights Commission	Normal	13.00	..	..	13.00	..	..	..	..	1.50	..
	Support to Scientific Institutions	Normal	..	514.97	..	514.97	..	..	..	..	2,001.82	1,695.69
		SCSP	..	18.00	..	18.00	..	..	..	..	41.65	..
		TSP	..	25.00	..	25.00	..	..	..	..	57.56	..
	Use of Solar Photovoltaic System	SCSP	..	..	..	..	..	..	..	..	2,500.00	..
		TSP	..	..	..	..	..	..	..	..	2,000.00	..
	Welfare of Schedule Tribe in the Field of Information Education and Communication	Normal	..	334.00	..	334.00	..	..	..	..	87.77	..
	World Bank Assisted Strenghtening of Higher Education in	Normal	..	..	..	..	..	..	..	..	196.35	123.35

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

TOTAL-OTHERS			16,300.30	80,502.56	..	96,802.86	..	2,266.00	..	2,266.00	91,758.66	12,020.29

NON GOVT ORGANISATIONS

	Block Grant to New Life Education Trust for Integral Education Centre	Normal	83.52	..	..	83.52	..	..	..	..	83.52	..
	Contribution for Urban Health Service-Ayurveda	Normal	..	..	..	..	..	..	..	..	47.97	8.94
	Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona	Normal	..	10.00	..	10.00	..	..	..	..	6.00	..
	Grant for Charitable Purposes	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Charitable Purposes	Normal	..	..	..	..	..	..	..	..	2.15	..
	Grants for Co-operative Propaganda	Normal	..	100.00	..	100.00	..	..	..	..	100.00	..
	Grants for Promotion Art Culture and	Normal	..	205.00	..	205.00	..	..	..	..	854.00	..
	Grants for Vigilance Police Welfare	Normal	..	..	..	..	..	..	..	..	1.50	..
	Grants for Youth Red Cross	Normal	..	45.00	..	45.00	..	..	..	..	50.00	..
	Grants to Bharat Scouts and Guide	Normal	..	251.00	..	251.00	..	..	..	..	251.00	..
	Grants to Cultural Institutions for Promotion of Art Culture and Heritage	Normal	2.50	..	..	2.50	..	..	..	..	2.50	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Grants to Junior Redcross	Normal	..	110.00	..	110.00	..	..	..	..	10.00	..
	Grants to Odia High Schools outside the	Normal	..	44.10	..	44.10	..	..	..	..	30.12	..
	Grants to Voluntary Organisation for Promotion of Art and	Normal	..	3.45	..	3.45	..	..	..	..	2.00	..
	Grants to the Cultural Association of L&ESI Deptt.	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Grants-in-Aid to Health Institutions	Normal	226.09	..	..	226.09	42.49	..	..	42.49	179.58	33.55
	Home for Aged	Normal	..	1,086.21	..	1,086.21	..	..	..	..	1,100.00	..
	Other Grants to Clubs and Institutions	Normal	3.00	..	..	3.00	..	..	..	..	3.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Other Grants to Voluntary	Normal	4.00	..	..	4.00	..	..	..	..	4.00	..
	Other Plan Schemes for welfare of handicapped	Normal	..	1,165.64	..	1,165.64	..	1,000.00	..	1,000.00	3,954.96	3,894.09
	Promotion of Art and Culture	Normal	23.38	..	..	23.38	..	..	..	..	23.38	..
	Promotion of Odia Language	Normal	..	50.00	..	50.00	..	..	..	..	50.00	..
	Promotion of Sports and Games	Normal	348.63	..	..	348.63	..	..	..	..	2.00	..
	Public Sector Electronic Units	Normal	..	..	..	..	..	..	..	..	45.00	..
	State Human Rights Commission	Normal	2.00	..	..	2.00	..	..	..	..	..	..
	State Institute for Disability Rehabilitation (SIDR)	Normal	150.00	..	..	150.00	..	..	..	..	68.46	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

	State Institute for Language and Teachers Training	Normal	..	..	..	..	..	..	..	..	148.18	..
	Youth Red Cross	Normal	..	6.00	..	6.00	..	..	..	..	5.00	..
TOTAL-			848.12	3,076.40	..	3,924.52	42.49	1,000.00	..	1,042.49	7,029.32	3,936.58

OTHER GOVERNMENT BODIES

	15th FC Grants for Diagnostic Infrastructure to the Urban Primary Health Care Facilities-UPHCs	Normal	..	3,951.75	..	3,951.75	..	..	..	..	..	..
	15th FC Grants for Urban Health and Wellness Centres	Normal	..	4,732.00	..	4,732.00	..	..	..	..	1,192.50	..
	15th FC Grants for Untied Grant to Rural Local Bodies	Normal	..	66,636.00	..	66,636.00	..	..	..	..	25,836.42	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	15th FC Grants for diagnostic infrastructure to the primary health care facilities - PHCs	Normal	..	..	..	..	..	..	..	..	6,549.74	..
	ABBAAS-Odisha Urban Housing	Normal	..	101.30	..	101.30	..	..	..	..	116.30	..
	Agricultural Extension and Farmers Training	Normal	233.00	..	..	233.00	..	..	..	..	53.97	..
	Agriculture Input Management	Normal	..	263.68	..	263.68	..	..	..	..	298.60	..
		SCSP	..	74.71	..	74.71	..	..	..	..	84.60	..
		TSP	..	101.08	..	101.08	..	..	..	..	114.46	..
	Anganwadi Scheme	Normal	..	..	..	..	..	..	..	..	181.97	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	..	..	..	..	..	..	..	12,000.00	12,000.00
	Assistance to National Law University	Normal	898.14	..	..	898.14	..	..	..	..	..	..
	Assistance to Non- Government Colleges	Normal	76,329.76	58,413.39	..	1,34,743.15	..	..	..	..	1,08,237.16	..
		SCSP	..	356.95	..	356.95	..	..	..	..	16,178.47	..
		TSP	..	442.75	..	442.75	..	..	..	..	5,110.62	..
	Assistance to Non- Government High	Normal	..	1,75,124.82	..	1,75,124.82	..	..	..	..	1,83,035.46	..
	Assistance to Non- Government Primary	Normal	1,611.31	..	..	1,611.31	..	..	..	..	1,629.18	..
	Assistance to Non- Government Secondary Schools	Normal	42,928.84	..	..	42,928.84	..	..	..	..	43,580.17	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Assistance to Non-Government Upper Primary Schools	Normal	6,525.56	10,935.63	..	17,461.19	..	..	..	..	18,763.23	..
	Assistance to Universities	Normal	..	..	..	..	..	..	..	..	9.69	..
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	32,029.04	..	32,029.04	..	..	..	..	13,598.73	..
	Bharat Net Project	Normal	..	710.00	..	710.00	..	..	..	..	2,791.00	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	275.75	..	275.75	..	..	..	..	100.00	..
	Biju Pucca Ghar	Normal	..	2,400.00	..	2,400.00	..	2,400.00	..	2,400.00	18,000.00	18,000.00
		SCSP	..	600.00	..	600.00	..	600.00	..	600.00	..	..
		TSP	..	800.00	..	800.00	..	800.00	..	800.00	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Central PMU To facilitate e-Governance activities	Normal	..	276.09	..	276.09	..	..	..	..	744.00	..
	Charitable Allowance for upkeep of Temples	Normal	240.50	..	..	240.50	..	..	..	..	197.00	..
	Chief Minister Research Innovation and Fellowship	Normal	..	877.77	..	877.77	..	..	..	..	403.50	..
	Common Telecommunication Infrastructure for All	Normal	..	3,494.04	..	3,494.04	..	3,494.04	..	3,494.04	5,421.00	5,421.00
	Compensation & Assignment under 5th	Normal	..	17,806.11	..	17,806.11	..	..	..	..	..	..
	Construction of Buildings (ST & SC)	Normal	..	..	..	..	..	..	..	..	20.00	..
	Construction of Innovation tower at BBSR by STPI	Normal	..	800.00	..	800.00	..	..	..	..	500.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Contribution for Urban Health Service-Ayurveda	Normal	..	..	..	..	..	..	..	..	5,985.30	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	10,107.95	10,107.95	..	..	10,107.95	10,107.95	6,900.56	6,870.56
	Data Policy Innovation Centre	Normal	..	341.60	..	341.60	..	..	..	..	338.83	..
	Development of Fresh Water Aquaculture through FFDA-State	Normal	254.82	..	..	254.82	..	..	..	..	498.00	..
	Dharanidhar	Normal	140.00	..	..	140.00	..	..	..	..	..	..
	Disha	Normal	..	..	..	..	..	..	..	..	380.46	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	Normal	..	3,000.00	..	3,000.00	..	3,000.00	..	3,000.00	6,000.00	6,000.00
		SCSP	..	1,150.00	..	1,150.00	..	1,150.00	..	1,150.00	2,300.00	2,300.00
		TSP	..	850.00	..	850.00	..	850.00	..	850.00	1,700.00	1,700.00
	Environmental	Normal	..	122.75	..	122.75	..	..	..	..	130.18	..
	Establishment Charges of Higher Education Department	Normal	4.00	..	..	4.00	..	..	..	..	4.00	..
	Establishment of Engineering Colleges and Technical	Normal	403.65	..	..	403.65	..	..	..	..	..	..
	Establishment of Software Technology Park of India	Normal	..	1,997.00	..	1,997.00	..	..	..	..	782.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	1,554.67	..	..	1,554.67	..	..	..	..	1,505.83	..
	Field Establishment(Divisio	Normal	4,505.51	..	..	4,505.51	..	..	..	..	..	..
	Financial Assistance for Establishment of Incubators	Normal	..	905.97	..	905.97	..	..	..	..	249.29	..
	Formation of CERT O	Normal	..	1,130.00	..	1,130.00	..	..	..	..	200.00	..
	Gopabandhu Grameen Yojana	SCSP	..	..	..	..	..	..	..	..	190.00	..
		TSP	..	..	..	..	..	..	..	..	70.00	..
		Normal	..	..	..	..	..	..	..	..	740.00	..
	Government General Colleges-State Scheme	Normal	..	..	..	..	..	..	..	..	1.00	..
	Grant & Assistance under the award of 5th	Normal	..	18,785.00	..	18,785.00	..	8,334.00	..	8,334.00	8,333.00	8,333.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants and Assistance to WALMI	Normal	1,000.00	300.00	..	1,300.00	..	300.00	..	300.00	1,400.00	400.00
	Grants and Assistance under the award of 5th SFC	Normal	..	19,227.00	..	19,227.00	..	19,227.00	..	19,227.00	2,500.00	2,500.00
	Grants for Capacity Building of Electronics Industry	Normal	..	10.01	..	10.01	..	..	..	..	..	..
	Grants for Creation of UID Cell	Normal	..	247.90	..	247.90	..	..	..	..	2,551.14	..
	Grants for Environmental Studies	Normal	320.70	..	..	320.70	..	..	..	..	320.70	..
	Grants for Higher Education on Film and Television	Normal	380.78	..	..	380.78	..	..	..	..	306.04	..
	Grants for Innovative Projects in Electronics	Normal	..	440.90	..	440.90	..	..	..	..	630.00	..
	Grants for Kendu Leaf Development Board	Normal	8,634.94	694.18	..	9,329.12	..	..	..	..	12,252.80	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Leprosy Treatment	Normal	..	..	..	..	..	..	..	..	148.97	..
	Grants for Maintenance of District and Other	Normal	93.15	..	..	93.15	..	..	..	..	..	..
	Grants for Maintenance of Residential/Non-	Normal	..	..	..	..	..	..	..	..	60.00	..
	Grants for Prevention and Control of Air/Water Pollution	Normal	72.67	..	..	72.67	..	..	..	..	80.53	..
	Grants for Promotion Art Culture and	Normal	..	4,127.49	..	4,127.49	..	..	..	..	4,092.29	38.00
	Grants for Urban Sewerage Schemes	Normal	..	..	..	..	..	..	..	..	200.00	..
	Grants for Vigilance Police Welfare	Normal	1.50	..	..	1.50	..	..	..	..	..	..
	Grants for Youth Red Cross	Normal	..	25.00	..	25.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Board of Secondary Education	Normal	1,576.00	..	..	1,576.00	..	..	..	..	1,418.71	..
	Grants to Engineering Colleges and Institution	Normal	5,780.76	..	..	5,780.76	..	..	..	..	5,771.75	..
	Grants to Haj	Normal	153.50	..	..	153.50	..	..	..	..	35.00	..
	Grants to Odisha Bhudan Yajna Samiti	Normal	13.43	..	..	13.43	..	..	..	..	17.05	..
	Grants to State Labour Institute	Normal	..	100.00	..	100.00	..	..	..	..	798.45	..
	Grants to State Social Welfare Board	Normal	267.25	..	..	267.25	..	..	..	..	71.62	..
	Grants to Thumpson Training School	Normal	38.53	..	..	38.53	..	..	..	..	45.97	..
	Grants to Voluntary Organisation for Promotion of Art and	Normal	..	7.15	..	7.15	..	..	..	..	6.00	..
	Grants to Voluntary Organisation under Law Department	Normal	..	10.00	..	10.00	..	..	..	..	10.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Water User's Association	Normal	..	81.22	..	81.22	..	..	..	..	22.33	..
	Grants-in-Aid to Health Institutions	Normal	6,494.41	..	..	6,494.41	1.12	..	..	1.12	451.90	0.78
	Grants/Assistance for Micro Small and Medium Industries	Normal	..	3,904.71	..	3,904.71	..	..	..	..	2,122.90	..
		SCSP	..	50.00	..	50.00	..	..	..	..	40.00	..
		TSP	..	100.00	..	100.00	..	..	..	..	65.00	..
	Home for Aged	Normal	..	614.74	..	614.74	..	..	..	..	2,274.88	..
	Horizontal Connectivity for	Normal	..	2,160.60	..	2,160.60	..	..	..	..	10,488.87	..
		SCSP	..	828.23	..	828.23	..	..	..	..	3,662.78	..
		TSP	..	608.59	..	608.59	..	..	..	..	2,497.35	..
	Human Resources Management System	Normal	..	850.00	..	850.00	..	..	..	..	1,141.98	..
	IP-MPLS Based Network Connectivity	Normal	..	1,600.01	..	1,600.01	..	..	..	..	1,000.00	..
	IT Enabled Services	Normal	..	120.01	..	120.01	..	..	..	..	10.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Implementation of Integrated Minor Mineral Management System (i4MS)	Normal	..	..	..	..	..	..	..	..	50.00	..
	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	Normal	..	..	1,926.00	1,926.00	..	..	..	..	2,000.00	..
	Incentive under I.T. Policy	Normal	..	..	..	..	..	..	..	..	3,000.00	..
	Incentive under IT Policy	Normal	..	12,000.00	..	12,000.00	..	..	..	..	500.00	..
	Infrastructure Development of Co-operative Institutions	Normal	..	..	..	..	..	..	..	..	5,700.00	5,700.00
		TSP	..	..	..	..	..	..	..	..	2,185.00	2,185.00

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
		SCSP	..	..	..	..	..	..	..	..	1,615.00	1,615.00
	Infrastructure Development of	Normal	..	11,499.00	..	11,499.00	..	11,499.00	..	11,499.00	30,403.44	30,403.44
		SCSP	..	5,789.81	..	5,789.81	..	..	..	..	..	..
		TSP	..	6,629.42	..	6,629.42	..	..	..	..	..	..
	International Institute of Information Technology (IIIT)	Normal	..	5,878.86	..	5,878.86	..	5,691.66	..	5,691.66	2,796.88	2,626.48
	Internet Protocol Version	Normal	..	..	..	..	..	..	..	..	1.00	..
	Kalahandi University	Normal	..	..	..	..	..	..	..	..	162.61	..
	Khallikote Unitary University	Normal	..	..	..	..	..	..	..	..	52.00	..
	Legal Aid to the Poors	Normal	229.00	..	..	229.00	..	..	..	..	118.00	..
	Madhusudan Law University	Normal	..	..	..	..	..	..	..	..	195.00	..
	Madrassa Education	Normal	949.06	2,085.63	..	3,034.69	..	..	..	..	..	..
	Maharaj Sri Ram Chandra Bhanja	Normal	..	..	..	..	..	..	..	..	1,650.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Maintenance and	Normal	..	..	..	..	..	..	..	..	1,280.00	..
	Management of Debottar Institutions	Normal	742.45	..	..	742.45	..	..	..	..	495.50	..
	Miscellaneous Grants for Animal Care	Normal	90.00	..	..	90.00	..	..	..	..	..	..
	Mission Shakti	Normal	..	11,985.41	..	11,985.41	..	..	..	..	58,477.99	..
		SCSP	..	3,389.44	..	3,389.44	..	..	..	..	19,459.60	..
		TSP	..	4,846.92	..	4,846.92	..	..	..	..	24,630.95	..
	Mo School Abhiyan	Normal	..	..	..	..	..	..	..	..	47,466.70	..
	Modernisation of Quality Education	Normal	..	509.59	..	509.59	..	..	..	..	164.90	..
	Modernisation of Quality Education in Colleges	Normal	..	3,410.55	..	3,410.55	..	..	..	..	2,347.84	..
	National Mission on AYUSH including Mission on Medicinal	TSP	..	..	240.78	240.78	..	..	..	..	..	..
		Normal	..	..	3,165.00	3,165.00	..	..	..	..	..	..
		SCSP	..	..	542.90	542.90	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Non-Govenment Sanskrit Colleges	Normal	1,064.85	..	..	1,064.85	..	..	..	..	850.53	..
	Non-Government	Normal	3,394.35	1,477.67	..	4,872.02	..	..	..	..	4,244.09	..
	Non-Govt. Higher Secondary Sanskrit	Normal	257.06	..	..	257.06	..	..	..	..	253.33	..
	Non-Govt. Higher Secondary School	TSP	..	700.69	..	700.69	..	700.69	..	700.69	..	..
		Normal	14,626.53	76,304.14	..	90,930.67	..	1,840.48	..	1,840.48	77,113.69	3,479.98
		SCSP	..	525.28	..	525.28	..	525.28	..	525.28	..	..
	Non-Govt. Higher Secondary Schools notified in 2004	Normal	..	5,110.58	..	5,110.58	..	..	..	..	5,360.14	..
	Observance of Road Safety Week	Normal	..	4,500.00	..	4,500.00	..	..	..	..	4,000.00	..
	Odia University	Normal	150.00	447.47	..	597.47	..	..	..	..	753.26	..
	Odisha Adarsha	Normal	..	..	..	..	..	..	..	..	475.00	..
	Odisha Computer Application Centre	Normal	..	22,660.00	..	22,660.00	..	..	..	..	1,000.00	..
	Odisha Khadi and Village Industries	Normal	641.43	914.99	..	1,556.42	..	..	..	..	797.78	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
₹ in lakh												
	Odisha Maritime	Normal	153.97	..	..	153.97	..	..	..	..	..	..
	Odisha State Higher Education Council	Normal	..	205.02	..	205.02	..	..	..	..	479.00	..
	Odisha State School Sports Association	Normal	..	634.14	..	634.14	..	..	..	..	650.00	..
		TSP	..	241.42	..	241.42	..	..	..	..	..	..
		SCSP	..	180.98	..	180.98	..	..	..	..	..	..
	Odisha University Research and Innovation	Normal	..	25.00	..	25.00	..	..	..	..	80.31	..
	Operation of Sanjog Helpline	Normal	..	567.00	..	567.00	..	..	..	..	793.38	..
	Orissa School of Mining Engineering (Degree Stream)	Normal	994.74	..	..	994.74	..	..	..	..	950.36	..
	Other Grants to Clubs and Institutions	Normal	11.50	..	..	11.50	..	..	..	..	6.50	..
	Other Plan Schemes for welfare of handicapped	Normal	..	607.21	..	607.21	..	531.43	..	531.43	866.19	732.73

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Others	Normal	..	..	..	..	..	..	..	..	2,836.85	..
	Panchasakha Sikhya	Normal	..	1,200.40	..	1,200.40	..	..	..	..	..	..
		SCSP	..	342.60	..	342.60	..	..	..	..	..	..
		TSP	..	457.00	..	457.00	..	..	..	..	..	..
	Payment of Stamp Duty Annuity under Finance Commission	Normal	..	12,161.63	..	12,161.63	..	..	..	..	..	..
	Pensionary Contribution towards service rendered by govt. servants under foreign employee	Normal	..	..	102.29	102.29	..	..	..	..	208.91	..
	Poverty and Human Development Monitoring Agency	Normal	..	1,309.00	..	1,309.00	..	..	..	..	1,009.00	..
	Preservation and Promotion of Tribal Culture and Crafts	TSP	..	556.00	..	556.00	..	..	..	..	1,795.98	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Primary School outside the State	Normal	6.01	..	..	6.01	..	..	..	..	5.82	..
	Promotion and Facilitation of Information	Normal	..	1,650.00	..	1,650.00	..	..	..	..	3,255.65	..
	Promotion of Art and Culture	Normal	409.05	..	..	409.05	..	..	..	..	993.58	..
	Promotion of Handicraft Industries (Handlooms)	Normal	..	667.91	..	667.91	..	300.25	..	300.25	917.39	660.41
	Promotion of Handloom Industries	Normal	..	73.79	..	73.79	..	59.00	..	59.00	490.00	476.76
	Promotion of Odia Language	Normal	..	..	..	..	..	..	..	..	30.00	..
	Promotion of Sericulture Industries and Development of Tassar Culture	Normal	..	250.00	..	250.00	..	250.00	..	250.00	211.99	211.99

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Promotion of Sports Games	Normal	..	..	..	..	..	..	..	..	20.00	..
	Promotion of Sports and Games	Normal	420.78	..	..	420.78	..	..	..	..	468.00	..
	Rajendra University	Normal	..	..	..	..	..	..	..	..	185.00	..
	Rationalization of Minor Irrigation Statistics	Normal	..	..	47.36	47.36	..	..	..	..	41.09	..
	Rehabilitation of Cured Leprosy	Normal	..	62.69	..	62.69	..	..	..	..	199.30	..
	Renovation of Utkal Balashrama	Normal	..	50.00	..	50.00	..	50.00	..	50.00	50.00	50.00
	Repair, Renovation and Restoration	Normal	..	..	..	..	..	..	..	..	30.00	..
	Revamping of IED	Normal	..	100.00	..	100.00	..	100.00	..	100.00	..	..
	Rural Roads	Normal	130.00	..	..	130.00	..	..	..	..	250.00	..
	SPDP Project	Normal	..	710.23	..	710.23	..	..	..	..	100.00	..
	Scholarship and	Normal	..	211.46	..	211.46	..	..	..	..	599.99	..
	Secretariat Automation System	Normal	..	2,408.67	..	2,408.67	..	..	..	..	5,000.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Setting up of Handicrafts and	Normal	..	200.00	..	200.00	..	200.00	..	200.00	1,150.00	1,150.00
	Special Grants for Repair and Renovation	Normal	..	..	..	..	..	..	..	..	379.17	..
	State Commission for Protection of Child Rights	Normal	..	59.58	..	59.58	..	..	..	..	..	..
	State Commission for Women	Normal	..	295.37	..	295.37	..	..	..	..	395.37	..
	State Infrastructure of SDC	Normal	..	10,951.00	..	10,951.00	..	..	..	..	6,851.00	..
	State Institute for Disability Rehabilitation (SIDR)	Normal	..	..	..	..	..	..	..	..	21.88	..
	State Institute for Language and Teachers Training	Normal	..	440.19	..	440.19	..	36.13	..	36.13	601.42	..
	State Institute of Open Schooling	Normal	..	112.30	..	112.30	..	..	..	..	471.87	..
	State Support to	Normal	..	14,000.00	..	14,000.00	..	..	..	..	34,260.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
		SCSP	..	8,750.00	..	8,750.00	..	..	..	..	6,060.00	..
		TSP	..	12,250.00	..	12,250.00	..	..	..	..	8,680.00	..
	Storm Water Drainage and Development of Water Bodies	Normal	..	300.00	..	300.00	..	300.00	..	300.00	..	..
		SCSP	..	85.00	..	85.00	..	85.00	..	85.00	..	..
		TSP	..	115.00	..	115.00	..	115.00	..	115.00	..	..
	Strengthening of Price Monitoring Cell	Normal	..	..	..	..	..	..	..	..	0.22	..
	Strengthening of Statistical System & Training Infrastructure	Normal	..	6.00	..	6.00	..	..	..	..	..	..
	Students Academic Management System	Normal	..	614.00	..	614.00	..	..	..	..	661.26	..
	Subsidy (Incentive) to MSME	Normal	..	..	..	..	..	..	..	..	1,421.12	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Tied Grants to local bodies recommended by 15th Finance Commission	Normal	..	99,954.00	..	99,954.00	..	..	..	..	17,792.90	..
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	48,043.58	..	48,043.58	..	..	..	..	20,398.04	..
	Tourist Information and Publicity-State Scheme	Normal	..	..	..	..	..	..	..	..	400.00	..
		TSP	..	375.00	..	375.00	..	..	..	..	..	..
	Urban Family Welfare Service	Normal	..	29.10	..	29.10	..	..	..	..	43.06	..
	Urban Haat for Handicraft Industries	Normal	..	199.55	..	199.55	..	..	..	..	235.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Veer Surendra Sai Institute of Medical Science and Research (VIMSAR), Burla	Normal	..	..	..	..	..	..	..	..	53.43	..
	Veer Surendra Sai University of Technology (VSSUT)-	Normal	9,959.60	..	..	9,959.60	..	..	..	..	9,287.00	..
	Vikram Deb	Normal	40.40	..	..	40.40	..	..	..	..	..	..
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	5,188.71	..	..	5,188.71	..	..	..	..	4,749.63	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	2,008.30	..	2,008.30	..	..	..	..	1,800.00	..
		SCSP	..	569.00	..	569.00	..	..	..	..	510.00	..
		TSP	..	769.85	..	769.85	..	..	..	..	690.00	..
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	77.00	..	..	77.00	..	..	..	..	..	..
	Water Supply in Urban Area(State	Normal	..	12.00	..	12.00	..	12.00	..	12.00	..	..
		TSP	..	4.60	..	4.60	..	4.60	..	4.60	..	..
	Water Supply in Urban Areas	SCSP	..	3.40	..	3.40	..	3.40	..	3.40	..	..
	World Bank Assisted Strengthening of Higher Education in	Normal	..	1,473.65	..	1,473.65	..	1,473.65	..	1,473.65	14,729.40	9,647.62

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2024-25											2023-24	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	e-Districts	Normal	..	21.00	..	21.00	..	..	..	..	166.95	..
		TSP	..	5.95	..	5.95	..	..	..	..	39.75	..
		SCSP	..	8.05	..	8.05	..	..	..	..	58.30	..
TOTAL-			1,99,993.87	8,52,585.99	16,132.28	10,68,712.14	1.12	63,932.61	10,107.95	74,041.68	10,11,582.52	1,22,502.75
GRAND TOTAL			3,42,780.47	19,12,552.18	3,08,833.98	25,64,166.63	43.61	5,24,353.33	10,107.95	5,34,504.89	27,85,431.35	8,27,611.76

APPENDIX - IV													
DETAILS OF EXTERNALLY AIDED PROJECTS													
												(₹ in lakh)	
Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
	Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Odisha Skill Development Project, Loan No.-3539-IND	..	52,125.00	52,125.00	..	16,957.13	16,957.13	..	48,578.67	48,578.67	2,808.32	5,074.93	20,926.00	64,574.00
2444-IND & 1251-P-Orissa Integrated Irrigated Agriculture and Water Management Investment Project	..	23,594.99	23,594.99	..	..	..	..	23,594.99	23,594.99	2,108.01	17,548.41	..	37,973.00
Livelihood Enhancement of Poor Water Users (LEPWU) under OIIAWMIP, Loan No.-9134-IND	1,200.00	..	1,200.00	..	..	..	642.73	..	642.73	..	..	..	642.73
Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	..	74,271.00	74,271.00	..	..	..	..	44,316.74	44,316.74	3,751.80	17,427.95	..	44,316.74

APPENDIX - IV													
DETAILS OF EXTERNALLY AIDED PROJECTS													
												(₹ in lakh)	
Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
	Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Sustainable Infrastructure Development Odisha, Loan No. 17908006E	1,800.00	44,100.00	45,900.00	147.11	..	147.11	147.11	27,117.72	27,264.83	4,692.22	11,673.31	...	20,067.00
Odisha Urban Infrastructure Development Fund (OUIDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E	1,800.00	35,400.00	37,200.00	..	..	..	1,545.59	36,203.16	37,748.75	4,242.05	30,347.46	..	37,162.00
Odisha Multipurpose Cyclone Shelter Programme, Loan No.AL-016539946737 75E	2,353.00	..	2,353.00	..	..	..	2,164.92	..	2,164.92	..	..	..	..
Odisha Forestry Sector Development Project, Phase-II, Loan No. IDP-173, 257, 257-A	..	1,40,829.00	1,40,829.00	..	3,600.12	3,600.12	..	1,20,479.46	1,20,479.46	2,342.41	24,156.46	4,953.36	81,803.06

APPENDIX - IV													
DETAILS OF EXTERNALLY AIDED PROJECTS													
												(₹ in lakh)	
Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
	Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rengali Irrigation Project (Tranche-II) IDP-154	1,800.00	1,78,730.00	1,80,530.00					..	..	..	..	12,646.05	1,33,174.00
Rengali Irrigation Project (LBC- II), IDP-244					6,816.52	6,816.52		69,197.02	69,197.02	7,872.28	69,749.59		
Rengali Irrigation Project (LBC- II), IDP-244 A (New)				..	387.08	387.08		5,197.36	5,197.36	888.97	5,160.48		
Rengali Irrigation Project IDP- 210	..	64,700.00	64,700.00	..			..	17,389.89	17,389.89	878.11	5,095.44	..	
Rengali Irrigation Project IDP- 210 A	..			..			..	126.80	126.80	5.97	34.96	..	..
Odisha Integrated Sanitation Improvement Project(Phase- II), Loan No.- IDP-252, 252- A	..	1,40,200.00	1,40,200.00	..	13,684.85	13,684.85	..	1,55,045.26	1,55,045.26	..	..	29,092.00	1,46,208.00

APPENDIX - IV													
DETAILS OF EXTERNALLY AIDED PROJECTS													
												(₹ in lakh)	
Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
	Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Odisha Integrated Sanitation Improvement Project(Phase-I), Loan No.- IDP-187	..	1,10,803.12	1,10,803.12	..	..	..	..	1,10,803.12	1,10,803.12	3,685.05	32,928.47		1,28,427.00
Odisha Transmission System Improvement Project, IDP-245 & 245A	0.00	1,14,668.00	1,14,668.00	..	..	..	..	56,977.53	56,977.53	2,235.77	26,730.80	1,395.00	75,258.00
4270-IN-Odisha State Road Project	..	..	..	..	..	..	..	198.43	198.43	..	..	..	..
4837-IN-IIInd Operation under Orissa Socio-Econ. Dev. Prog.	..	66,289.05	66,289.05	..	..	..	..	66,289.05	66,289.05	10,648.36	87,355.65	..	..
4749-IN-India : Hydrology Project- Phase II	..	2,267.00	2,267.00	..	..	..	..	1,608.50	1,608.50	100.26	2,397.21	..	..
8909-IN-Addl. Financing of Dam Rehabilitation and Improvement Project	..	8,260.00	8,260.00	..	..	..	..	3,679.46	3,679.46	330.61	1,120.96	..	2,113.04

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS

Scheme/ Project												(₹ in lakh)	
	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
	Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Dam Rehabilitation Improvement Project (DRIP) Loan No.-IDA-4787-IN, IBRD No.7943-IN	..	22,640.00	22,640.00	..	..	..	..	22,628.39	22,628.39	1,308.12	8,552.28	..	33,356.00
Dam Rehabilitation Improvement Project Phase II (DRIP II) Loan No.-IBRD -9181-IN	..	7,000.00	7,000.00	..	53.09	53.09	..	1,583.85	1,583.85			511.76	2,603.04
Odisha Higher Education Programme for Excellency & Equity, Loan No.-8782-IN	..	52,000.00	52,000.00	..	47.91	47.91	..	50,296.86	50,296.86	4,735.91	9,331.56	13,432.00	55,300.42
Odisha Integrated Project for Climate Resilient Agriculture(OI IPCRA), Loan No.9011-IN	..	1,17,900.00	1,17,900.00	..	18,550.49	18,550.49	..	38,360.38	38,360.38	..	..	26,644.00	38,377.00
4499-IN-Orissa Community Tanks Management Project				..	..	..		7,476.18		952.32	4,693.56	..	
							765						

APPENDIX - IV													
DETAILS OF EXTERNALLY AIDED PROJECTS													
												(₹ in lakh)	
Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
	Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Odisha Community tanks Management Project (OCTMP), Loan No.-7576-IN	17,082.00	27,380.28	44,462.28				7,522.24	19,904.10	34,902.52	1,170.69	9,896.14	..	34,820.00
Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	..	17,564.00	17,564.00	..	..	..	..	55,564.78	55,564.78	4,280.92	23,271.21		79,360.00
Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (ODRP), Loan No.-IDA-5378-IN	..	77,021.00	77,021.00	..	..	..							
Odisha State Road Project , IBRD Loan No. 7577-IN	..	1,00,000.00	1,00,000.00	..	..	..	..	46,096.83	46,096.83	2,857.42	25,519.53	22.42	1,327.29

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS

Scheme/ Project												(₹ in lakh)	
	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
	Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
4225-IN-Second Operation under Orissa Socio-Economic Development Programme	..	34,367.04	34,367.04	..	..	..	..	34,367.04	34,367.04	5,663.56	27,913.14	..	..
Targeted Rural Initiative for poverty Termination & Infrastructure (TRIPTI), Loan No.-4472-IN	..	40,140.00	40,140.00	..	..	..	..	38,490.96	38,490.96	4,836.74	24,560.97	..	43,294.00
Rejuvenating Watersheds for Agricultural Resilience through Innovative Development (REWARD) Loan No. - 9314-IN	..	36,260.00	36,260.00	..	6,693.24	6,693.24	..	16,215.03	16,215.03	..	..	10,460.00	18,351.00
Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP), Loan No.- 2000000695	..	31,849.00	31,849.00	..	1,763.66	1,763.66	..	31,755.22	31,755.22	1,676.20	9,142.41	1,466.00	28,495.00

APPENDIX - IV													
DETAILS OF EXTERNALLY AIDED PROJECTS													
Scheme/ Project												(₹ in lakh)	
	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
	Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Odisha Tribal Empowerment and Livelihood Programme (OTELP), Loan No.-0585-IN	6,035.00	21,151.00	27,186.00	..			104.90	5,663.03	5,767.93	353.03	2,003.31	..	32,444.00
Second Dam Rehabilitation & Improvement Project AIIB-L0449A-IND	..	250.00	250.00	..	648.46	648.46	..	648.46	648.46	..	..	..	..
Odisha State Capability & Resilient Growth Program IBRD-9484-IN	..	81,600.00	81,600.00	...	10,101.64	10,101.64	..	10,101.64	10,101.64	..	..	1,693.56	1,799.67
	32,070.00	17,23,359.48	17,55,429.48	147.11	79,304.19	79,451.30	12,127.49	11,65,955.91	11,78,083.40	74,425.10*	4,81,686.19	1,23,242.15	11,41,245.99

* Total EAP - ₹40,441.70 lakh (6004-02-101) + ₹33,983.40 lakh (6004-09-101) = ₹74,425.10 lakh in Annexure to Statement No. 17 tallies with the EAP figure.

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
For Development of Infrastructure Facilities for Judiciary	Construction of Residential Building for Courts	N	..	..	..	..	..	..	..	..	306.42	204.28	510.70
		TSP	..	..	..	..	..	..	..	..	120.00	80.00	200.00
	Construction of Other Building for Courts	N	..	..	..	..	..	..	..	..	1,121.58	747.72	1,869.30
		SCSP	..	..	..	..	..	..	..	..	930.00	620.00	1,550.00
		TSP	..	..	..	..	..	..	..	..	690.00	460.00	1,150.00
Modernisation of Police Forces	Modernisation of Police Force-Education and Training	N	..	..	..	3,564.22	..	..	..	6,666.82	115.56	76.86	192.42
	Modernisation of Police Force-Criminal Investigation and Vigilance	N	..	1.56	1.56	..	0.94	0.62	1.56	..	41.50	27.67	69.17
	Modernisation of Police Force-District Police	N	..	771.13	771.13	..	462.67	308.45	771.12	..	485.17	293.91	779.08

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Modernisation of Police Force- Forensic Science	N	..	..	..	..	..	..	..	..	66.50	44.50	111.00
Modernisation of Police Forces	Modernisation of Police Force- Wireless and Computer	N	..	..	..	..	..	..	..	..	102.57	68.39	170.96
	Special Organisation for Anti-Naxal Operation	N	..	6,879.28	6,879.28	..	..	6,879.24	6,879.24	..	0.01	7,510.49	7,510.50
	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	N	642.75	15.69	658.44	..	642.74	15.69	658.43	..	2,152.45	1,034.99	3,187.44

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Special Central Assistance for 35 most LWE affected Districts	N	193.77	..	193.77	..	193.77	0.00	193.77	..	135.01	..	135.01
		SCSP	0.00	..	..	..	..	..	..	..	263.00	..	263.00
		TSP	0.00	..	..	..	..	..	..	..	263.00	..	263.00
	Assistance to States and UTs for Modernization of Police (ASUMP) (HM Contingency)	N	0.00	..	..	..	..	..	..	..	280.60	..	280.60
National Mission for Safety of Women (Fast Track Spl Courts- Nirbhaya Fund)	Special Court under POCSO Act (Fast Track Special Courts (FTSCs)	N	..	3,999.01	3,999.01	1,086.49	..	3,841.34	3,841.34	..	446.51	366.54	813.05

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Infrastrcture Facilities for Judiciary including Gram Nyayalayas	Construction of Residential Building for Courts	N	300.00	346.04	646.04	5,148.00	387.12	258.91	646.03	3,088.00	..	..	..
Development of Infrastrcture Facilities for Judiciary including Gram Nyayalayas	Construction of Residential Building for Courts	TSP	268.00	178.67	446.67	..	268.00	178.67	446.67	..	..	..	..
	Construction of Other Building for Courts	N	1,320.00	3,567.30	4,887.30	..	2,918.43	1,968.87	4,887.30	..	..	..	..
		SCSP	1,032.00	688.00	1,720.00	..	1,032.00	688.00	1,720.00	..	..	..	..
		TSP	528.00	352.00	880.00	..	528.00	352.00	880.00	..	..	..	..
Assistance to State Governments for Establishing and Operating Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	0.00	1,541.75	1,541.75	..	..	1,541.64	1,541.64	80.00	..	1,158.18	1,158.18

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Road Reconstruction Plan in LWE Affected Areas	Road Reconstruction Plan in LWE Affected Areas	TSP	..	..	..	..	..	..	..	..	611.00	433.00	1,044.00
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	Road Reconstruction Plan in LWE Affected Areas	TSP	488.75	347.00	835.75	0.00	488.75	347.00	835.75	..	..	..	..
Fortification of Rice and its Distribution under Public Distribution System	Public Distribution System	N	..	..	..	..	..	..	..	..	..	0.01	0.01
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA	N	..	39,140.31	39,140.31	19,570.15	19,568.34	19,571.97	39,140.31	87,256.69	87,256.69	12,823.00	1,00,079.69
Samagra Shiksha	Samagra Shiksha	N	85,545.18	58,746.24	1,44,291.42	1,67,235.28	85,545.18	57,183.58	1,42,728.76	1,23,660.67	80,613.90	53,883.24	1,34,497.14
		SCSP	31,774.74	21,680.63	53,455.37	0.00	31,774.74	21,079.64	52,854.38	..	24,001.28	15,999.01	40,000.29

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		TSP	49,915.36	34,524.29	84,439.65	0.00	49,915.36	33,682.89	83,598.25	..	19,765.66	12,615.09	32,380.75
Strengthening Teaching Learning and Results for States	Strengthening Teaching - Learning and Results for States (STARS)	N	17,356.11	11,570.75	28,926.86	17,356.11	17,356.11	11,570.74	28,926.85	14,252.39	14,252.39	9,501.60	23,753.99
New India Literacy Programme (NILP)	New India Literacy Programme (NILP)	N	429.37	286.25	715.62	429.37	429.37	286.25	715.62	..	..	..	..
PM Schools for Rising India (PM SHRI)	PM Schools for Rising India (PM SHRI)	N	7,082.72	4,721.82	11,804.54	13,050.92	7,082.72	4,721.81	11,804.53	..	..	..	..
		SCSP	2,430.08	1,620.06	4,050.14	..	2,430.08	1,620.05	4,050.13	..	..	..	..
		TSP	3,538.12	2,358.75	5,896.87	..	3,538.12	2,358.75	5,896.87	..	..	..	..
National Programme Nutritional Support to Primary Education (MDM)(PM POSHAN)	PM POSHAN	N	..	..	..	..	..	..	..	51,937.63	30,153.92	17,765.92	47,919.84
		SCSP	..	..	..	..	..	..	..	..	9,868.15	5,819.85	15,688.00
		TSP	..	..	..	..	..	..	..	..	11,945.67	7,045.14	18,990.81

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	PM POSHAN	N	23,997.75	19,849.49	43,847.24	50,365.64	23,997.75	19,849.49	43,847.24	..	689.48	162.82	858.46
		SCSP	8,675.43	6,502.43	15,177.86	..	8,675.43	6,502.43	15,177.86	..	..	..	..
		TSP	12,986.91	7,871.36	20,858.27	..	12,986.91	7,871.36	20,858.27	..	..	..	..
Post-Matric Scholarship for Scheduled Castes	Scheme for the Development of SCs (Post-Matric Scholarship)	SCSP	0.00	15,112.14	15,112.14	..	..	15,112.14	15,112.14	..	..	..	..
Post-Matric Scholarship for ST	Umbrella scheme for education of ST students (Post-matric Scholarship)	TSP	18,106.24	6,035.42	24,141.66	29,400.00	18,106.24	6,035.41	24,141.65	13,564.10	18,462.38	6,154.13	24,616.51

APPENDIX-V														
SCHEME EXPENDITURE														
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24			
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure			
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total	
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share		
	Account													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Special Central Assistance to Tribal Sub-Schemes-PMAGY	Special Central Assistance to Tribal Sub-Schemes-PMAGY	TSP	..	..	..	..	..	..	..	3,044.42	3,044.42	..	3,044.42	
Support to Tribal Research Institutes	Research-cum-Training for Schedule Tribe	TSP	600.00	..	600.00	600.00	600.00	..	600.00	600.00	600.00	..	600.00	
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	Capital Outlay on Hostels for Other Backward Classes Students (Implementatio n through Integrated Tribal Development Agency)	SCSP	150.00	..	150.00	4,685.84	150.00	..	150.00	4,834.14	458.41	..	458.41	

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	463.66	..	463.66	..	463.66	..	463.66	..	..	..	..
	Pradhanmantri Adarsh Gram Yojana	SCSP	3,438.08	3,438.08	6,876.16	..	3,438.07	3,438.07	6,876.14	..	..	..	..
	Scheme for the Development of SCs (Pre-Matric Scholarship)	SCSP	..	..	..	..	..	..	..	..	..	730.30	730.30
	Scheme for the Development of SCs(Post-Matric Scholarship)	SCSP	..	..	..	..	..	..	..	..	..	8,557.45	8,557.45
Administrative Cost to States/Uts	Administrative Costs to States	TSP	197.50	..	197.50	197.50	197.50	..	197.50	..	87.00	..	87.00

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	PM JANMAN	TSP	3,660.00	..	3,660.00	2,391.81	3,660.00	..	3,660.00	..	..	..	..
Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)	TSP	17,422.80	..	17,422.80	17,422.80	17,422.80	..	17,422.80	..	..	..	..
Pradhanmantri Adarsh Gram Yojana(ST)	Pradhanmantri Adarsh Gram Yojana	N	..	..	..	..	..	..	..	..	4,382.53	4,382.53	8,765.06
Pre-Matric Scholarship Schemes Minorities	Post-Matric Scholarship for Minority Students	N	0.78	..	0.78	..	0.78	..	0.78	..	..	..	..
Pre Matric Scholarship for St Students (Class IX to X)	Umbrella scheme for education of ST students (Pre-matric Scholarship)	TSP	2,949.80	983.27	3,933.07	2,949.80	2,949.80	983.27	3,933.07	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955	Enforcement of Protection of Civil Rights Act	N	3,581.32	3,581.32	7,162.64	3,848.72	3,581.32	3,581.32	7,162.64	5,802.79	5,802.79	4,352.10	10,154.89
Pre Matric Scholarship for SC Students	Scheme for the Development of SCs (Pre-Matric Scholarship)	SCSP	..	1,747.29	1,747.29	..	..	1,747.28	1,747.28	6.80	..	..	..
Pre Matric Scholarship for OBCs	Pre-Matric Scholarship for OBC, EBC and DNT students	N	484.00	322.67	806.67	484.00	484.00	322.67	806.67	479.83	479.83	319.89	799.72
Post Matric Scholarship for OBC	Post-Matric Scholarship for OBC, EBC and DNT students	N	2,147.00	1,431.34	3,578.34	2,147.00	2,147.00	1,431.33	3,578.33	2,506.08	2,506.08	1,670.72	4,176.80

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Boys and Girls Hostels OBC	Capital Outlay on Hostels for Other Backward Classes Students (Implementatio n through Integrated Tribal Development Agency)	N	..	..	..	..	..	..	..	..	98.90	128.79	227.69
Strengthening of State Drug Regulatory Systems	Establishment Expenses of Head Quarters Drugs Control Organisation	N	200.00	133.34	333.34	250.00	200.00	133.33	333.33	..	..	..	..
		SCSP	50.00	33.34	83.34	..	50.00	33.33	83.33	..	..	..	..
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	PM-Ayushman Bharat Health Care Infrastructure Mission	N	0.00	14,911.88	14,911.88	14,905.20	8,947.12	5,964.75	14,911.87	9,650.00	6,654.68	12,542.37	19,197.05
		SCSP	..	4,254.28	4,254.28	..	2,552.56	1,701.71	4,254.27	..	2,149.00	4,220.42	6,369.42
		TSP	..	5,675.87	5,675.87	..	3,405.52	2,270.34	5,675.86	..	2,100.32	3,107.10	5,207.42

APPENDIX-V														
SCHEME EXPENDITURE														
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24			
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure			
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total	
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share		
	Account													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	National Health Mission	N	79,791.37	94,278.19	1,74,069.56	1,38,811.16	79,791.37	94,278.18	1,74,069.55	1,27,564.00	..	..	..	
Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	National Health Mission	SCSP	26,964.00	25,232.35	52,196.35	..	26,964.00	25,232.34	52,196.34	..	..	..	..	
		TSP	34,861.16	31,574.66	66,435.82	..	34,861.16	31,574.65	66,435.81	..	..	..	..	
National Health Mission Including NRHM	National Health Mission	N	..	..	..	..	..	..	..	2,800.00	92,378.63	64,193.21	1,56,571.84	
		SCSP	..	..	..	..	..	..	..	..	19,606.00	17,536.97	37,142.97	
		TSP	..	..	..	..	..	..	..	..	12,774.00	20,760.97	33,534.97	

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Scheme for augmenting Nursing Education of New Colleges of Nursing (CoN) in Co-location with new Medical Colleges	N	1,680.12	1,120.08	2,800.20	..	1,680.12	1,120.08	2,800.20	..	..	..	..
		SCSP	476.03	317.36	793.39	..	476.03	317.36	793.39	..	..	..	..
		TSP	644.05	429.36	1,073.41	..	644.05	429.36	1,073.41	..	..	..	..
Human Resource in Health and Medical Education	Human Resource in Health & Medical Education	N	2,175.00	1,301.40	3,476.40	..	2,175.00	1,301.40	3,476.40	2,375.00	2,096.62	1,397.74	3,494.36
		SCSP	553.35	368.73	922.08	..	553.35	368.73	922.08	..	479.10	319.39	798.49
		TSP	748.65	498.87	1,247.52	..	748.65	498.87	1,247.52	..	324.88	216.60	541.48
National Ayush Mission	National Mission on AYUSH including Mission on Medicinal Plants	N	1,899.01	1,266.01	3,165.02	2,369.21	1,899.00	1,266.00	3,165.00	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Ayush Mission CSP	National Mission on AYUSH including Mission on Medicinal Plants	SCSP	325.74	217.16	542.90	..	325.74	217.16	542.90	..	..	..	..
		TSP	144.47	96.32	240.79	..	144.47	96.31	240.78	..	..	..	..
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	N	..	..	..	..	..	..	..	29,610.58	15,551.80	5,183.94	20,735.74
		SCSP	..	..	..	..	..	..	..	..	9,146.68	3,048.89	12,195.57
		TSP	..	..	..	..	..	..	..	..	4,755.04	1,585.02	6,340.06
	Capacity Building of PMAY (U) Mission	N	..	..	..	..	..	..	..	..	266.56	88.85	355.41
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	N	0.00	8,022.90	8,022.90	2,723.37	2,642.18	5,380.73	8,022.91	..	..	..	..
		SCSP	0.00	1,286.00	1,286.00	..	8.25	1,277.75	1,286.00	..	..	..	..
		TSP	0.00	1,725.00	1,725.00	..	..	1,725.00	1,725.00	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Capacity Building of PMAY (U) Mission	N	50.28	16.76	67.04	..	50.28	16.76	67.04	..	..	..	..
State and UT Grants Under PMAY (Urban)	PMAY-IEC, Social Audit, Geo tagging, Research/ Documentation, Exposure Visit and Training and workshop etc.	N	22.67	..	22.67	..	22.67	..	22.67	..	..	..	..
DAY-NULM (Deendayal Antyodaya Yojana)	National Urban Livelihood Mission	N	309.02	..	309.02	..	309.02	..	309.02	844.00	506.40	337.60	844.00
		SCSP	101.99	..	101.99	..	101.99	..	101.99	..	143.48	95.65	239.13
		TSP	137.99	..	137.99	..	137.99	..	137.99	..	194.12	129.42	323.54
PM-eBus Sewa	PM-e-Bus-Sewa	N	468.60	312.40	781.00	4,772.00	468.60	312.40	781.00	..	..	..	..
		SCSP	132.77	88.51	221.28	..	132.77	88.51	221.28	..	..	..	..
		TSP	179.63	119.76	299.39	..	179.63	119.76	299.39	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	PM-e-Bus Sewa- behind the meter Power Infrastructure Project	N	2,394.60	..	2,394.60	..	2,394.60	..	2,394.60	..	..	..	..
		SCSP	678.47	..	678.47	..	678.47	..	678.47	..	..	..	..
		TSP	917.93	..	917.93	..	917.93	..	917.93	..	..	..	..
Mission for 100 Smart Cities	Rourkela Smart City Ltd (RSCL)	N	..	..	..	..	..	..	..	4,900.00	2,940.00	3,060.00	6,000.00
		SCSP	..	..	..	..	..	..	..	..	833.00	867.00	1,700.00
		TSP	..	..	..	..	..	..	..	..	1,127.00	1,173.00	2,300.00
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	N	..	..	..	17,925.47	..	..	..	12,600.00	7,560.00	18,833.28	26,393.28
		SCSP	..	..	..	..	..	..	..	..	2,142.00	5,336.10	7,478.10
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	TSP	..	..	..	..	..	..	..	..	2,898.00	7,219.42	10,117.42

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	AMRUT-Administrative & Other Expenses (A&OE)	N	941.14	..	941.14	..	941.13	..	941.13	..	..	..	..
	AMRUT Project-2.0	N	2,714.63	28,725.33	31,439.96	..	14,955.10	16,484.85	31,439.95	..	..	..	..
		SCSP	769.15	1,153.72	1,922.87	..	769.14	1,153.72	1,922.86	..	..	..	..
		TSP	1,040.61	1,560.92	2,601.53	..	1,040.61	1,560.91	2,601.52	..	..	..	..
	AMRUT- GIS Based Master Plan	N	19.48	..	19.48	..	19.48	..	19.48	..	..	..	..
		SCSP	5.52	..	5.52	..	5.52	..	5.52	..	..	..	..
		TSP	7.47	..	7.47	..	7.47	..	7.47	..	..	..	..
	AMRUT Project 2.0- GIS Based Master Plan	N	60.48	..	60.48	..	60.48	..	60.48	..	..	..	..
		SCSP	17.14	..	17.14	..	17.14	..	17.14	..	..	..	..
		TSP	23.19	..	23.19	..	23.18	..	23.18	..	..	..	..
Swachcha Bharat Mission (Urban)	SBM- IHHL/CT/PT/A spirational Toilets	N	..	1,100.00	1,100.00	3,355.16	659.79	440.21	1,100.00	12,047.00	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	SBM-Used Water Management(UWM)	N	..	271.53	271.53	..	162.92	108.61	271.53	..	7,228.20	4,818.60	12,046.80
		SCSP	..	..	..	..	..	..	..	..	2,047.99	1,365.27	3,413.26
		TSP	..	..	..	..	..	..	..	..	2,770.81	1,847.13	4,617.94
	SBM-Solid Waste Management (SWM)	N	..	2,426.95	2,426.95	..	1,456.17	970.78	2,426.95	..	..	..	..
	SBM-IEC & Behavior Change (IEC&BC)	N	..	1,465.15	1,465.15	..	879.08	586.06	1,465.14	..	..	..	..
	SBM-Capacity Building, Skill Development & Knowledge Management	N	..	328.33	328.33	..	197.00	131.33	328.33	..	..	..	..
Irrigation Census	Pensionary Contribution towards service rendered by Govt. servants under foreign employee	N	..	..	..	..	..	..	..	250.00	208.91	0.00	208.91

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Irrigation Census	Rationalization of Minor Irrigation Statistics	N	47.36	43.52	90.88	149.66	47.36	(-)3.84	43.52	..	41.09	26.36	67.45
Irrigation Census	Pensionary Contribution towards service rendered by Govt. servants under foreign employee	N	102.29	..	102.29	..	102.29	..	102.29	..	..	..	..
Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labourers	N	78.70	78.70	157.40	..	78.70	78.70	157.40	..	15.50	15.50	31.00
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	Rural Development Programme and District Planning Process	N	18.68	90.87	109.55	..	18.67	90.47	109.14	..	16.49	111.62	128.11
Rashtriya Gram Swaraj Abhiyan(RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	N	1,150.00	766.67	1,916.67	2,000.00	1,150.00	766.67	1,916.67	2,733.40	1,290.00	860.00	2,150.00
		SCSP	610.00	406.67	1,016.67	..	610.00	406.67	1,016.67	..	882.00	588.00	1,470.00

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		TSP	240.00	160.00	400.00	..	240.00	160.00	400.00	..	561.40	374.27	935.67
Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	PM JANMAN	TSP	18,362.00	12,241.34	30,603.34	..	18,362.00	12,241.33	30,603.33	1,268.19	..	..	..
National Rural Drinking Water Programme	Jal Jeevan Mission	N	..	1,46,719.16	1,46,719.16	..	..	1,20,719.16	1,20,719.16	..	..	1,07,934.07	1,07,934.07
		SCSP	..	60,000.00	60,000.00	..	..	49,500.00	49,500.00	..	..	61,571.32	61,571.32
		TSP	..	75,000.01	75,000.01	..	..	61,500.00	61,500.00	..	..	36,428.68	36,428.68
Nirmal Bharat Abhiyan	Swachh Bharat Mission-Gramin	N	..	11,006.16	11,006.16	11,126.02	6,599.80	4,406.36	11,006.16	..	..	5,390.95	5,390.95
		SCSP	..	4,105.68	4,105.68	0.00	2,461.71	1,643.96	4,105.67	..	..	980.19	980.19
		TSP	..	3,431.55	3,431.55	0.00	2,057.70	1,373.84	3,431.54	..	..	1,376.87	1,376.87
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awas Yojana (G)	N	26,284.12	17,522.75	43,806.87	82,504.75	26,284.12	17,522.75	43,806.87	4,31,070.76	1,96,922.86	1,31,281.91	3,28,204.77
		SCSP	11,492.36	7,661.58	19,153.94	..	11,492.36	7,661.57	19,153.93	..	66,463.55	44,309.03	1,10,772.58
		TSP	22,336.27	14,890.85	37,227.12	..	22,336.27	14,890.85	37,227.12	..	1,67,684.35	1,11,789.57	2,79,473.92

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Rural Livelihood Mission/AAJEEE VIKa (NRLM)	National Rural Livelihood Mission (NRLM)-Head Quaraters Cell	N	32.08	203.48	235.56	..	32.08	200.44	232.52	..	30.93	172.54	203.47
National Rural Livelihood Mission/AAJEEE VIKa (NRLM)--(DDUGKY)	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	N	..	..	..	..	..	..	..	..	1,815.08	1,210.05	3,025.13
		SCSP	..	..	..	..	..	..	..	..	1,052.74	701.83	1,754.57
		TSP	..	..	..	..	..	..	..	..	762.32	508.21	1,270.53
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme	N	40,938.55	13,646.19	54,584.74	1,11,015.60	40,938.54	13,646.18	54,584.72	97,401.44	31,931.14	10,643.71	42,574.85
		SCSP	25,586.59	8,528.87	34,115.46	..	25,586.59	8,528.86	34,115.45	..	19,956.97	6,652.32	26,609.29
		TSP	35,821.23	11,940.41	47,761.64	..	35,821.23	11,940.41	47,761.64	..	27,939.75	9,313.25	37,253.00

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme (Head Qrs Cell)	N	..	52.13	52.13	..	..	52.11	52.11	..	0.00	60.60	60.60
	Social Audit Unit	N	682.39	..	682.39	..	682.39	..	682.39	..	511.93	..	511.93
		SCSP	426.50	..	426.50	..	426.49	..	426.49	..	319.96	..	319.96
		TSP	597.10	..	597.10	..	597.09	..	597.09	..	447.94	..	447.94
	ADMIN - MGNREGS	N	6,963.27	..	6,963.27	..	6,963.27	..	6,963.27	..	16,293.75	..	16,293.75
Accelerated Irrigation Benefits Programme (AIBP)	Chheligada Irrigation Project (Comercial) Offices under AIBP	N	6,574.14	..	6,574.14	..	6,574.01	..	6,574.01	..	..	6,684.20	6,684.20
		SCSP	3,060.60	..	3,060.60	..	3,060.59	..	3,060.59	..	..	1,709.67	1,709.67
		TSP	7,546.41	..	7,546.41	..	7,546.40	..	7,546.40	..	..	2,039.52	2,039.52
	General Accelerated Irrigation Benefit Programme (AIBP)	N	1,263.07	..	1,263.07	..	1,263.06	..	1,263.06	..	..	10,203.53	10,203.53
		SCSP	..	..	..	..	..	..	..	..	..	3,696.67	3,696.67

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		TSP	2,902.98	..	2,902.98	..	2,902.97	..	2,902.97	..	..	5,303.54	5,303.54
Accelerated Irrigation Benefits Programme (AIBP)	Anandpur Barrage (Comercial) Offices under AIBP	N	18,407.91	..	18,407.91	..	18,407.76	..	18,407.76	..	..	25,286.31	25,286.31
		SCSP	5,377.65	..	5,377.65	..	5,377.64	..	5,377.64	..	..	8,942.20	8,942.20
Accelerated Irrigation Benefits Programme (AIBP)	Anandpur Barrage (Comercial) Offices under AIBP	TSP	5,904.19	..	5,904.19	..	5,904.17	..	5,904.17	..	..	4,758.36	4,758.36
	Kanpur Irrigation Project (Comercial) Offices under AIBP	N	6,761.37	..	6,761.37	..	6,761.28	..	6,761.28	..	..	15,845.38	15,845.38
		SCSP	1,777.74	..	1,777.74	..	1,777.72	..	1,777.72	..	..	4,380.51	4,380.51
		TSP	8,142.83	..	8,142.83	..	8,142.74	..	8,142.74	..	..	11,540.10	11,540.10
	Lower Indra Irrigation Project (Comercial) Offices under AIBP	N	6,090.85	..	6,090.85	..	6,090.75	..	6,090.75	..	..	4,858.82	4,858.82
		SCSP	903.42	..	903.42	..	903.39	..	903.39	..	..	0.00	0.00
		TSP	990.51	..	990.51	..	990.49	..	990.49	..	..	696.78	696.78

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rengali Irrigation Project (Comercial) Offices under AIBP	N	3,465.64	..	3,465.64	..	3,465.19	..	3,465.19	..	..	14,318.64	14,318.64
		SCSP	4,472.32	..	4,472.32	..	4,472.31	..	4,472.31	..	..	5,997.60	5,997.60
		TSP	3,983.94	..	3,983.94	..	3,983.93	..	3,983.93	..	..	3,728.17	3,728.17
	Subarnarekha Irrigation Project (Comercial) Offices under AIBP	N	10,929.17	..	10,929.17	..	10,927.57	..	10,927.57	..	..	9,901.37	9,901.37
		SCSP	2,673.01	..	2,673.01	..	2,672.83	..	2,672.83	..	..	5,288.80	5,288.80
		TSP	47,464.74	..	47,464.74	..	47,464.14	..	47,464.14	..	..	50,078.93	50,078.93
Accelerated Irrigation Benefits Programme (AIBP)	Ret Irrigation Project (Comercial) Offices under AIBP	N	..	..	..	..	..	..	..	..	..	1,271.65	1,271.65
		SCSP	..	..	..	..	..	..	..	..	..	48.15	48.15
		TSP	..	..	..	..	..	..	..	..	..	211.17	211.17
	Rukura Irrigation Project (Comercial) Offices under AIBP	N	..	..	..	..	..	..	..	..	..	157.40	157.40
		SCSP	..	..	..	..	..	..	..	..	..	46.64	46.64

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		TSP	..	..	..	..	..	..	..	..	..	20.75	20.75
	Telengiri Irrigation Project (Comercial) Offices under AIBP	N	454.98	..	454.98	..	454.92	..	454.92	..	..	898.85	898.85
		SCSP	..	..	..	..	..	..	..	..	..	198.82	198.82
		TSP	..	..	..	..	..	..	..	..	..	327.03	327.03
Pradhan Mantri Krishi Sinchaayi Yojana(PMKSY - HAR KHET KO PANI)	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani (Repair, Renovation & Restoration)	N	..	..	..	..	..	..	..	5,625.00	2,601.30	2,990.00	5,591.30
		SCSP	..	..	..	..	..	..	..	..	1,000.50	1,150.00	2,150.50
		TSP	..	..	..	..	..	..	..	..	748.20	860.00	1,608.20
Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY - HAR KHET KO PANI)	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani (Repair, Renovation & Restoration)	N	1,121.25	10,279.08	11,400.33	4,667.44	5,769.47	5,630.86	11,400.33	..	..	..	..
		SCSP	431.25	850.00	1,281.25	0.00	431.25	850.00	1,281.25	..	..	..	..
		TSP	322.50	650.00	972.50	0.00	322.50	650.00	972.50	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	N	92.15	61.43	153.58	190.86	92.15	61.43	153.58	147.18	..	..	..
		SCSP	56.88	37.92	94.80	0.00	56.88	37.92	94.80	..	73.59	49.06	122.65
		TSP	41.83	27.89	69.72	0.00	41.83	27.89	69.72	..	73.59	49.06	122.65
Project Elephant	Elephant Management Project	N	..	..	..	..	..	..	..	..	162.18	108.12	270.30
		SCSP	..	..	..	..	..	..	..	..	50.25	33.50	83.75
		TSP	..	..	..	..	..	..	..	..	50.00	33.33	83.33
Conservation of Aquatic Eco-System	Conservation of Natural Resources and Ecosystem	N	..	61.15	61.15	36.69	36.69	24.46	61.15	117.50	..	..	..
	Conservation and development of Wetland	N	..	..	..	..	..	..	..	..	117.50	78.33	195.83
National Bamboo Mission	National Bamboo Mission	N	..	..	..	..	..	..	..	..	0.01	..	0.01
Krishionnati Yojana	National Bamboo Mission	N	30.20	109.36	139.56	..	82.86	56.69	139.55	0.00	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25					2023-24	
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure					Expenditure	
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Bamboo Mission	SCSP	8.82	32.03	40.85	..	24.51	16.34	40.85	0.00	..	..	..
		TSP	12.26	28.76	41.02	..	24.61	16.40	41.01	0.00	..	..	..
Project Tiger and Elephant	Elephant Management Project	N	77.15	51.43	128.58	..	77.14	51.43	128.57	1,012.59	..	..	..
		SCSP	27.75	18.50	46.25	..	27.75	18.50	46.25	0.00	..	..	..
		TSP	19.80	13.20	33.00	647.16	19.80	13.20	33.00	0.00	..	..	..
	Project Tiger	N	325.09	303.58	628.67	272.42	325.08	303.57	628.65	0.00	..	..	..
		SCSP	46.88	27.10	73.98	..	46.87	27.10	73.97	0.00	..	..	..
		TSP	66.76	54.23	120.99	..	66.76	54.23	120.99	0.00	..	..	..
National Afforestation Programme (National Mission for a Green India)	National Afforstation Programme	N	..	..	..	..	..	..	..	1,259.00	0.01	..	0.01
	Green India Mission	N	..	..	..	..	..	..	..	..	1,259.00	839.33	2,098.33
Project Tiger	Project Tiger	N	..	..	..	..	..	..	..	..	235.15	204.20	439.35
	Project Tiger	SCSP	..	..	..	..	..	..	..	..	150.02	130.28	280.30
		TSP	..	..	..	..	..	..	..	..	364.98	302.00	666.98
Integrated Development of Wild Life Habitats (Restructured)	Integrated Development of Wild Life Habitats	N	583.18	388.79	971.97	1,108.46	583.17	388.78	971.95	1,005.09	611.62	407.74	1,019.36

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		SCSP	304.67	203.12	507.79	..	304.67	203.11	507.78	..	189.01	126.01	315.02
		TSP	220.62	147.08	367.70	..	220.62	147.08	367.70	..	204.46	136.31	340.77
Rainfed Area Development and Climate Change	Rainfed Area Development & Climate Change	N	..	..	..	..	..	..	..	..	462.00	308.00	770.00
		SCSP	..	..	..	..	..	..	..	..	130.00	86.67	216.67
		TSP	..	..	..	..	..	..	..	..	178.00	118.67	296.67
National Project on Agro- Forestry	National Project on Agro Forestry	N	..	..	..	..	..	..	..	..	90.00	60.00	150.00
		SCSP	..	..	..	..	..	..	..	..	25.00	16.67	41.67
		TSP	..	..	..	..	..	..	..	..	34.00	22.67	56.67
Sub-Mission on Seed and Planting Material	Sub-Mission on Seed and Planting Material	N	..	..	..	..	..	..	..	..	1.38	0.92	2.30
		SCSP	..	..	..	..	..	..	..	..	0.39	0.26	0.65
Sub-Mission on Seed and Planting Material	Sub-Mission on Seed and Planting Material	TSP	..	..	..	..	..	..	..	..	0.53	0.35	0.88
Krishionnati Yojana	National Horticulture Mission	N	..	1,404.23	1,404.23	..	842.50	561.73	1,404.23	12,177.39	..	..	..
		SCSP	..	364.08	364.08	..	218.33	145.75	364.08	..	..	..	..
		TSP	..	501.29	501.29	..	300.77	200.51	501.28	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Sub-Mission on Seed and Planting Material	N	..	280.28	280.28	..	230.01	50.25	280.26	..	..	..	..
		SCSP	..	1.96	1.96	..	1.17	0.78	1.95	..	..	..	..
		TSP	..	2.64	2.64	..	1.58	1.06	2.64	..	..	..	..
	Sub-Mission on Agriculture Extension	N	978.97	3,562.17	4,541.14	..	2,720.54	1,820.59	4,541.13	..	..	..	..
		SCSP	257.70	993.27	1,250.97	..	750.19	500.77	1,250.96	..	..	..	..
		TSP	321.93	1,326.67	1,648.60	..	988.55	660.05	1,648.60	..	..	..	..
	National e-Governance Project-Agriculture	N	..	1,807.50	1,807.50	..	1,084.50	723.00	1,807.50	..	..	..	..
		SCSP	..	604.24	604.24	..	362.54	241.69	604.23	..	..	..	..
		TSP	..	807.73	807.73	..	479.75	327.98	807.73	..	..	..	..
Krishionnati Yojana	National Food Security Mission (NFSM) - Other Crops	N	..	7,977.24	7,977.24	17,689.11	4,785.34	3,191.90	7,977.24	..	..	..	..
		SCSP	..	2,277.61	2,277.61	..	1,366.56	911.04	2,277.60	..	..	..	..
		TSP	..	2,977.03	2,977.03	..	1,786.21	1,190.81	2,977.02	..	..	..	..
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	N	286.67	367.32	653.99	..	390.72	263.27	653.99	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		SCSP	81.57	100.52	182.09	..	109.25	72.84	182.09	..	..	..	..
		TSP	108.76	111.29	220.05	..	132.03	88.01	220.04	..	..	..	..
	National Food Security Mission (NFSM)- Oilseeds	N	350.09	1,123.10	1,473.19	..	883.91	589.27	1,473.18	..	..	..	..
		SCSP	99.61	319.31	418.92	..	251.35	167.57	418.92	..	..	..	..
		TSP	132.81	423.54	556.35	..	333.81	222.54	556.35	..	..	..	..
	NFSM- Oilseeds- Breeder Seeds	N	30.00	79.07	109.07	..	109.07	..	109.07	..	..	..	..
Mission for Horticulture Development	National Horticulture Mission	N	..	..	..	..	..	..	..	..	2,021.39	1,347.59	3,368.98
		SCSP	..	..	..	..	..	..	..	..	576.92	384.61	961.53
		TSP	..	..	..	..	..	..	..	..	769.69	513.13	1,282.82
Mission for Horticulture Development	Coconut Development Board Schemes	N	..	24.00	24.00	..	..	24.00	24.00	..	..	9.60	9.60
		SCSP	..	6.80	6.80	..	..	6.80	6.80	..	..	2.72	2.72
		TSP	..	9.20	9.20	..	..	9.20	9.20	..	..	3.68	3.68
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	N	..	..	..	..	..	..	..	..	1,729.98	1,153.32	2,883.30
		SCSP	..	..	..	..	..	..	..	..	492.22	328.15	820.37
		TSP	..	..	..	..	..	..	..	..	656.30	437.53	1,093.83

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	N	..	..	..	..	..	..	..	..	268.06	178.72	446.78
		SCSP	..	..	..	..	..	..	..	..	76.26	50.84	127.10
		TSP	..	..	..	..	..	..	..	..	101.68	67.79	169.47
Food and Nutrition Security (Krishionati Yojana)	National Food Security Mission (NFSM)- Oilseeds	N	..	..	..	..	..	..	..	..	563.44	375.63	939.07
		SCSP	..	..	..	..	..	..	..	..	160.30	106.87	267.17
		TSP	..	..	..	..	..	..	..	..	213.76	142.51	356.27
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	N	..	..	..	..	..	..	..	..	2,292.82	1,528.54	3,821.36
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	SCSP	..	..	..	..	..	..	..	..	552.37	368.24	920.61
		TSP	..	..	..	..	..	..	..	..	969.82	646.55	1,616.37

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National e-Governance Project-Agriculture	N	..	..	..	..	..	..	..	..	144.68	96.45	241.13
		TSP	..	..	..	..	..	..	..	..	1.82	1.21	3.03
Rashtriya Krishi Vikas Yojana RKVY	State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY)	N	..	4,545.46	4,545.46	15,833.06	2,725.24	1,820.21	4,545.45	22,205.00	2,806.00	1,870.67	4,676.67
		SCSP	..	1,297.47	1,297.47	..	778.43	519.03	1,297.46	..	795.00	530.00	1,325.00
		TSP	..	1,759.07	1,759.07	..	1,055.41	703.66	1,759.07	..	1,075.00	716.67	1,791.67
	Paramparagat Krishi Vikash Yojana (PKVY)	N	90.44	669.49	759.93	..	454.75	305.17	759.92	..	..	..	..
		SCSP	26.33	190.16	216.49	..	129.55	86.93	216.48	..	..	..	..
		TSP	34.97	256.84	291.81	..	174.62	117.18	291.80	..	..	..	..
	National Project on Soil Health & Fertility	N	..	602.03	602.03	..	360.18	241.85	602.03	..	..	..	..
		SCSP	..	171.56	171.56	..	102.64	68.92	171.56	..	..	..	..
		TSP	..	230.92	230.92	..	138.15	92.76	230.91	..	..	..	..
Rashtriya Krishi Vikas Yojana RKVY	Sub-Mission on Agriculture Mechanisation	N	14.90	6,757.33	6,772.23	..	4,063.34	2,708.89	6,772.23	..	..	..	..
		SCSP	..	2,150.38	2,150.38	..	1,290.22	860.15	2,150.37	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		TSP	..	2,913.25	2,913.25	..	1,747.95	1,165.30	2,913.25	..	..	..	..
	Rainfed Area Development & Climate Change	N	..	894.33	894.33	..	536.59	357.73	894.32	..	..	..	..
		SCSP	..	250.60	250.60	..	150.36	100.24	250.60	..	..	..	..
		TSP	..	342.50	342.50	..	205.50	137.00	342.50	..	..	..	..
	National Project on Agro Forestry	N	..	250.20	250.20	..	150.12	100.08	250.20	..	..	..	..
		SCSP	..	70.89	70.89	..	42.53	28.36	70.89	..	..	..	..
		TSP	..	95.91	95.91	..	57.55	38.36	95.91	..	..	..	..
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	N	..	1,894.30	1,894.30	..	1,136.57	757.72	1,894.29	..	..	..	..
		SCSP	..	415.10	415.10	..	249.06	166.04	415.10	..	..	..	..
		TSP	..	733.57	733.57	..	440.14	293.43	733.57	..	..	..	..
Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	Pradhanmantri Krishi Sinchayi Yojana(PMKSY)	N	1,910.00	3,417.92	5,327.92	4,972.52	3,196.34	2,131.57	5,327.91	14,599.99	..	..	..
		SCSP	541.00	887.92	1,428.92	..	857.35	571.57	1,428.92	..	..	..	..
		TSP	732.00	798.70	1,530.70	..	918.42	612.28	1,530.70	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhanmantri Krishi Sinchayi Yojana(PMKSY)	N	..	..	..	..	..	..	..	..	10,401.70	6,934.47	17,336.17
		SCSP	..	..	..	..	..	..	..	..	3,113.00	2,075.34	5,188.34
		TSP	..	..	..	..	..	..	..	..	1,085.29	723.53	1,808.82
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	N	..	..	..	..	..	..	..	..	7,110.00	4,740.00	11,850.00
		SCSP	..	..	..	..	..	..	..	..	2,015.00	1,343.33	3,358.33
		TSP	..	..	..	..	..	..	..	..	2,726.00	1,817.33	4,543.33
Paramparagat Krishi Vikash Yojana	Paramparagat Krishi Vikash Yojana (PKVY)	N	..	..	..	..	..	..	..	..	606.00	402.00	1,008.00
		SCSP	..	..	..	..	..	..	..	..	171.70	113.90	285.60
		TSP	..	..	..	..	..	..	..	..	232.30	154.10	386.40
National Project on Management of Soil Health and Fertility	National Project on Soil Health & Fertility	N	..	..	..	..	..	..	..	..	401.00	267.33	668.33
		SCSP	..	..	..	..	..	..	..	..	113.00	75.33	188.33

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Project on Management of Soil Health and Fertility	National Project on Soil Health & Fertility	TSP	..	..	..	..	..	..	..	..	154.00	102.67	256.67
Sub Mission of Agricultural Mechanisation	Sub-Mission on Agriculture Mechanisation	N	..	..	..	..	..	..	..	..	1,965.10	1,310.07	3,275.17
		SCSP	..	..	..	..	..	..	..	..	561.00	374.00	935.00
		TSP	..	..	..	..	..	..	..	..	759.00	506.00	1,265.00
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	N	51,525.91	27,906.00	79,431.91	71,238.75	33,300.00	27,906.00	61,206.00	1,26,255.25	1,09,118.25	85,541.08	1,94,659.33
		SCSP	..	23,226.00	23,226.00	..	..	23,226.00	23,226.00	..	..	..	..
		TSP	..	27,698.00	27,698.00	..	..	27,698.00	27,698.00	..	..	..	..
	Maintenance of Roads & Bridges constructed under Pradhan Mantri Gram Sadak Yojana (PMGSY)	N	16,526.00	11,077.00	27,603.00	..	16,526.00	11,077.00	27,603.00	..	8,465.00	5,643.00	14,108.00

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	N	..	13,500.00	13,500.00	7,936.95	6,438.55	4,314.32	10,752.87	..	..	2,186.29	2,186.29
		SCSP	..	5,350.00	5,350.00	..	669.00	446.00	1,115.00	..	..	552.94	552.94
		TSP	..	3,150.00	3,150.00	..	816.22	544.15	1,360.37	..	..	411.01	411.01
Livestock Health and Disease Control Programme	National Livestock Health and Disease Control Programme	N	..	627.07	627.07	537.54	371.50	255.57	627.07	..	..	..	..
		SCSP	..	139.17	139.17	..	83.50	55.67	139.17	..	..	..	..
		TSP	..	72.10	72.10	..	43.26	28.84	72.10	..	..	..	..
	LHDCP - ASCAD- Payment of compensation	N	..	7.48	7.48	..	3.74	3.74	7.48	..	..	..	..
		SCSP	..	1.66	1.66	..	0.83	0.83	1.66	..	..	..	..
		TSP	..	0.86	0.86	..	0.43	0.43	0.86	..	..	..	..
	LHDCP - ASCAD-Grant for Training, Awareness	N	..	22.13	22.13	..	22.13	0.00	22.13	..	..	..	..
		SCSP	..	4.89	4.89	..	4.89	0.00	4.89	..	..	..	..
		TSP	..	2.53	2.53	..	2.52	0.00	2.52	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Livestock Mission	Development Programme (National Livestock Mission)	N	..	273.94	273.94	410.00	164.36	109.57	273.93	..	..	..	..
		SCSP	..	108.34	108.34	..	65.00	43.33	108.33	..	..	..	..
		TSP	..	201.07	201.07	..	120.64	80.43	201.07	..	..	..	..
	NLM - Trainings	N	..	10.00	10.00	..	10.00	0.00	10.00	..	..	..	..
National Livestock Mission	NLM - Trainings	SCSP	..	5.00	5.00	..	5.00	..	5.00	..	..	..	..
		TSP	..	4.10	4.10	..	4.10	..	4.10	..	..	..	..
	NLM - Assistance for Quality Fodder seed Production	N	..	40.90	40.90	..	40.90	..	40.90	..	..	..	..
Livestock Census and Integrated Sample Survey	Integrated Sample Survey (Salary)	N	..	823.28	823.28	280.00	200.00	223.44	423.44	200.00	200.00	(-)200.00	..
		SCSP	..	98.79	98.79	..	..	98.77	98.77	..	..	..	..
		TSP	..	132.90	132.90	..	..	132.88	132.88	..	..	..	..
	Livestock Census	N	..	80.00	80.00	..	80.00	..	80.00	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Livestock Health and Disease Control	National Livestock Health and Disease Control Programme	N	..	..	..	..	..	..	..	318.10	237.93	157.62	389.38
		SCSP	..	..	..	..	..	..	..	..	51.85	34.57	86.42
		TSP	..	..	..	..	..	..	..	..	26.87	17.91	44.78
	LHDCP - ASCAD- Payment of compensation	SCSP	..	..	..	..	..	..	..	..	0.42	0.42	0.84
Livestock Health and Disease Control	LHDCP - ASCAD- Payment of compensation	TSP	..	..	..	..	..	..	..	..	0.21	0.21	0.42
	LHDCP - ASCAD-Grant for Training, Awareness	SCSP	..	..	..	..	..	..	..	..	0.54	0.00	0.54
		TSP	..	..	..	..	..	..	..	..	0.28	0.00	0.28
Strengthening of Cooperatives through IT Interventions	Computerisation of the Offices of Registrar of Cooperative Societies	N	8.60	5.73	14.33	..	8.60	5.73	14.33	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services Poshan Abhiyan Schme for Adolescent Girls National Creche Scheme)	Scheme for Adolescent Girls	N	1,725.48	1,725.48	3,450.96	94,815.97	1,725.47	1,725.47	3,450.94	96,880.94	1,851.36	1,875.04	3,726.40
		SCSP	488.88	488.88	977.76	..	488.88	488.88	977.75	..	524.56	531.27	1,055.83
		TSP	661.44	661.44	1,322.88	..	661.44	661.44	1,322.88	..	709.69	718.79	1,428.48
	Saksham Anganwadi and POSHAN 2.0	N	22,583.55	16,689.46	39,273.01	..	22,583.55	16,689.46	39,273.01	..	22,808.61	25,769.42	48,578.03
		SCSP	6,398.68	2,632.03	9,030.71	..	6,398.67	2,632.02	9,030.69	..	6,462.44	4,308.29	10,770.73
		TSP	8,657.03	5,771.36	14,428.39	..	8,657.02	5,771.35	14,428.38	..	8,743.30	5,828.87	14,572.17
		N	..	..	..	..	..	..	..	..	57.67	106.62	164.29
		TSP	..	..	..	..	..	..	..	..	205.97	137.31	343.28
	POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0)	N	4,772.52	3,181.68	7,954.20	..	4,772.52	3,181.68	7,954.20	..	4,702.52	4,071.15	8,773.67
		SCSP	1,352.22	901.48	2,253.70	..	1,352.22	901.48	2,253.70	..	1,318.02	1,153.49	2,471.51
		TSP	1,829.47	1,219.65	3,049.12	..	1,829.47	1,219.64	3,049.11	..	1,783.20	1,560.61	3,343.81

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Supplementary Nutrition Programme (Sakshyam Anganwadi and POSHAN 2.0)	N	27,281.35	27,281.35	54,562.70	..	27,281.35	27,281.35	54,562.70	..	26,871.04	26,871.04	53,742.08
		SCSP	7,532.83	4,310.15	11,842.98	..	7,532.83	4,310.15	11,842.98	..	8,189.10	8,189.10	16,378.20
		TSP	9,917.74	9,917.74	19,835.48	..	9,917.74	9,917.74	19,835.47	..	9,724.64	9,724.64	19,449.28
		N	..	..	..	..	..	..	..	..	350.20	233.48	583.68
	Mission Vatsalya - Child Helpline	N	477.33	..	477.33	..	477.33	..	477.33	..	676.56	..	676.56
	Mission Vatsalya - Non-Institutional Care - Sponsorship / Foster Care / After Care	N	..	..	..	..	..	..	..	..	877.99	585.33	1,463.32
	Mission Vatsalya - Swachhata Action Plan (SAP)	N	..	..	..	..	..	..	..	..	63.90	42.60	106.50

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services Poshan Abhiyan Schme for Adolescent Girls National Creche Scheme)	Swachhata Action Plan (Sakshyam anganwadi and POSHAN 2.0)	N	..	..	..	..	..	..	..	..	3,005.99	2,003.99	5,009.98
Mission Vatsalya (Child Protection Services and Child Welfare Services)	Mission VATSALYA	N	1,629.44	1,049.32	2,678.76	6,883.19	1,629.44	1,049.32	2,678.76	6,056.49	4,230.00	2,801.12	7,031.12
		SCSP	1,499.46	958.00	2,457.46	..	1,499.46	958.00	2,457.46	..	..	..	..
		TSP	1,886.40	1,336.21	3,222.61	..	1,886.39	1,336.21	3,222.60	..	..	..	..
	Mission Vatsalya - Non-Institutional Care - Sponsorship / Foster Care / After Care	N	985.23	656.82	1,642.05	..	985.22	656.82	1,642.04	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Mission Vatsalya - Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)	N	552.43	368.29	920.72	..	552.42	368.28	920.70	..	..	..	..
	Mission Vatsalya - Swachhata Action Plan (SAP)	N	60.98	40.65	101.63	..	60.97	40.65	101.62	..	..	..	..
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Swadhar Ujjawala Widow Homes-Nari Adalat etc)	One Stop Centre (SAMBAL)	N	818.63	..	818.63	846.22	818.62	..	818.62	1,139.10	680.32	..	680.32

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes-Nari Adalat etc)-[3979]	Women Helpline (SAMBAL)	N	27.60	..	27.60	..	27.60	..	27.60	..	27.73	..	27.73
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional for Women Empowerment Gender Budgeting Research Skilling	Pradhan Mantri Matru Vandana Yojana	N	4,348.69	2,899.13	7,247.82	4,864.01	4,348.69	2,899.13	7,247.82	246.10	..	..	..
	Shakti Sadan (SAMARTHYA)	N	..	723.25	723.25	..	433.95	289.30	723.25	..	246.10	164.07	410.17

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Shakhi Niwas (SAMARTHY A)	N	..	41.67	41.67	..	25.00	16.67	41.67	..	..	..	..
Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	PM JANMAN	TSP	696.00	..	696.00	..	696.00	..	696.00	..	..	..	..
Anganwadi Services (Erstwhile Core ICDS)	Anganwadi Services - District Cell	N	..	..	..	..	..	..	..	..	80.47	528.62	609.09
Sub Mission on Information Technology	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	N	..	1,926.00	1,926.00	..	..	1,926.00	1,926.00	..	..	2,000.00	2,000.00

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)- Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	N	..	2,117.05	2,117.05	145.19	1,268.68	848.37	2,117.05	..	..	2,059.30	2,059.30
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)- Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	SCSP	..	459.10	459.10	0.00	275.30	183.80	459.10	..	..	152.43	152.43
		TSP	..	280.52	280.52	..	168.22	112.30	280.52	..	..	115.82	115.82
Pradhan mantri Uchhatar Shiksha Abhiyan (PM-USHA)	MMER grants	N	27.16	..	27.16	1,605.22	27.15	..	27.15	..	..	..	..
		SCSP	6.48	..	6.48	..	6.47	..	6.47	..	..	..	..
		TSP	3.69	..	3.69	..	3.69	..	3.69	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Strengthening of Infrastructure for Institutional Training	Strengthening of Infrastructure for Institutional Training	N	..	..	..	..	..	..	..	49.50	29.21	9.74	38.95
		SCSP	..	..	..	..	..	..	..	..	8.91	2.97	11.88
		TSP	..	..	..	..	..	..	..	..	11.39	3.80	15.19
Skill Acquisition and Knowledge Awareness for Livelihood Promotion	SANKALP Project-World Bank (EAP)	N	227.13	151.42	378.55	227.13	227.13	151.42	378.55	75.71	75.71	50.47	126.18
Skill Strengthening for Industrial Value Enhancements	Skills Strengthening for Industrial Value Enhancement (STRIVE)	N	..	..	..	..	..	..	..	1,450.00	855.50	..	855.50
		SCSP	..	..	..	..	..	..	..	..	261.00	..	261.00
		TSP	..	..	..	..	..	..	..	..	333.50	..	333.50
PM Formalization of Micro Food Processing Enterprises PM-FME	PM Formalization of Micro Food Processing Enterprises PM-FME	N	0.00	2,912.56	2,912.56	1,803.39	1,803.39	1,109.16	2,912.55	1,545.80	1,545.80	1,464.18	3,009.98

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitutes	N	..	..	..	..	..	..	..	40,654.68	18,527.96	29,521.33	48,049.29
		SCSP	..	..	..	..	..	..	..	..	5,249.59	8,364.38	13,613.97
		TSP	..	..	..	..	..	..	..	..	7,102.38	11,316.51	18,418.89
INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)- [3163]	National Old Age Pension to Destitutes	N	22,168.59	73,441.63	95,610.22	30,419.55	22,168.58	73,441.62	95,610.20	..	..	..	..
		SCSP	6,281.10	20,808.46	27,089.56	..	6,281.10	20,808.46	27,089.56	..	..	..	..
		TSP	8,497.96	28,152.63	36,650.59	..	8,497.96	28,152.62	36,650.58	..	..	..	..
National Family Benefit Scheme	National Family Benefit Scheme	N	1,898.11	..	1,898.11	3,163.51	1,898.11	..	1,898.11	5,247.78	3,148.67	..	3,148.67
		SCSP	537.80	..	537.80	..	537.80	..	537.80	..	892.12	..	892.12
		TSP	727.61	..	727.61	..	727.61	..	727.61	..	1,206.99	..	1,206.99
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	..	..	..	..	..	..	..	19,328.72	8,737.12	7,577.55	16,314.67
		SCSP	..	..	..	..	..	..	..	..	2,475.52	2,146.97	4,622.49
		TSP	..	..	..	..	..	..	..	..	3,349.23	2,904.73	6,253.96

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)										(₹ in lakh)		
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	10,585.65	22,713.68	33,299.33	18,042.85	10,585.64	22,713.68	33,299.32	..	..	..	..
		SCSP	2,999.27	6,248.94	9,248.21	0.00	2,999.27	6,248.94	9,248.21	..	..	..	..
		TSP	4,057.84	8,452.91	12,510.75	0.00	4,057.83	8,452.91	12,510.74	..	..	..	..
Indira Gandhi National Disability Pension Scheme	Indira Gandhi National Disable Pension Scheme	N	..	..	..	..	..	..	..	3,316.18	1,497.51	2,604.68	4,102.19
		SCSP	..	..	..	..	..	..	..	..	424.30	737.99	1,162.29
		TSP	..	..	..	..	..	..	..	..	574.05	998.45	1,572.50
Indira Gandhi National Disability Pension Scheme	Indira Gandhi National Disable Pension Scheme	N	1,813.77	8,556.27	10,370.04	3,327.27	1,813.76	8,556.27	10,370.03	..	..	..	..
		SCSP	513.92	2,424.28	2,938.20	0.00	513.91	2,424.28	2,938.19	..	..	..	..
		TSP	695.31	3,279.91	3,975.22	0.00	695.31	3,279.90	3,975.21	..	..	..	..
NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)	National Action Plan for Drug Demand Reduction (NAPDDR)	N	..	..	..	..	..	..	..	..	6.00	..	6.00
		SCSP	..	..	..	..	..	..	..	..	1.70	..	1.70
		TSP	..	..	..	..	..	..	..	..	2.30	..	2.30

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Atal Vayo Abhyuday Yojana (AVYAY)-[3968]	Atal Vayo Abhyuday Yojana	N	126.42	0.00	126.42	126.42	126.42	..	126.42	17.69	17.69	..	17.69
National Rural Livelihood Mission/AAJEEE VIKA (NRLM)	(Grnt-44) National Rural Livelihood Mission	N	34,653.84	23,102.56	57,756.40	58,844.04	34,653.84	23,102.56	57,756.40	76,308.44	30,844.92	20,438.95	51,283.87
		SCSP	9,270.69	6,180.46	15,451.15	..	9,270.69	6,180.45	15,451.14	..	14,563.47	9,833.32	24,396.79
		TSP	12,684.07	8,456.05	21,140.12	..	12,684.07	8,456.05	21,140.12	..	14,339.49	9,559.66	23,899.15
	National Rural Economic Transformation Project (NRETP)	N	555.40	370.27	925.67	..	555.40	370.27	925.67	..	..	..	..
	Start-up Village Entrepreneurshi p Programme (SVEP)	N	200.00	133.34	333.34	..	200.00	133.33	333.33	..	..	..	..
	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	N	599.66	399.78	999.44	..	599.66	399.77	999.43	..	..	..	..
		SCSP	186.18	124.12	310.30	..	186.18	124.12	310.30	..	..	..	..
		TSP	246.66	164.44	411.10	..	246.66	164.44	411.10	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rural Self Employment Training Institutes (RSETIs)	N	1,464.00	..	1,464.00	..	1,464.00	..	1,464.00	..	..	..	..
(Grnt-44) National Rural Economic Transformation Project (NRETP)	(Grnt-44) National Rural Economic Transformation Project (NRETP)	N	..	..	..	555.40	..	..	..	..	1,609.04	1,072.69	2,681.73
(Grnt-44) National Rural Livelihood Mission (SVEP)	(Grnt-44) Start-up Village Entrepreneurship Programme (SVEP)	N	..	..	..	..	..	..	..	..	720.00	480.00	1,200.00
(Grnt-44) National Rural Livelihood Mission (MKSP)	(Grnt-44) Mahila Kisan Sashaktikaran Pariyojana (MKSP)	N	..	..	..	..	..	..	..	..	714.38	476.25	1,190.63
		SCSP	..	..	..	..	..	..	..	..	221.78	147.85	369.63
		TSP	..	..	..	..	..	..	..	..	293.84	195.89	489.73

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(Grnt-44) National Rural Livelihood Mission (RSETIs)	(Grnt-44) Rural Self Employment Training Institutes (RSETIs)	N	..	..	..	1,464.00	..	..	..	..	1,250.76	0.00	1,250.76
Additional Central Assistance for Externally Aided Projects- [1383]		N	..	..	..	147.11	..	..	..	..	..	..	..
Infrastructure Maintenance- [4064]		N	..	..	..	39,884.00	..	..	..	49,636.28	..	..	..
Deendayal Jan Aajeevika Yojana- Shehari [D- Jay(S)]		N	..	..	..	549.00	..	..	..	..	..	..	..
Tertiary Care Programs		N	..	..	..	222.00	..	..	..	..	..	..	..
Grants under Proviso to Article 275 (1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	6,870.56	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Child Labour Project Including Grants-in-aid to Voluntary Agencies		N	..	..	..	..	..	..	..	15.50	..	..	..
Aid Materials		N	..	..	..	13,205.36	..	..	..	7,377.24	..	..	..
SNA SPARSH		N	..	..	..	..	..	..	..	15,218.00	..	..	..
Total I			11,09,187.88	13,69,692.39	24,78,880.27	11,40,803.07	12,07,924.46	11,90,339.55	23,98,264.01	15,69,251.51	14,56,102.16	14,30,760.18	28,86,862.33
Fifteenth Finance Commission Grants-URBAN LOCAL BODIES[2085]	Basic Grants to urban local bodies as recommended by 15th Finance Commission	N	32,029.04	..	32,029.04	80,072.62	32,029.04	..	32,029.04	84,666.14	..	33,866.47	33,866.47
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	N	48,043.58	..	48,043.58	..	48,043.58	..	48,043.58	..	..	50,799.67	50,799.67

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Fifteenth Finance Commission Grants-RURAL BODIES	Tied Grants to local bodies recommended by 15th Finance Commission	N	1,11,060.00	..	1,11,060.00	1,85,100.00	1,11,060.00	..	1,11,060.00	1,74,691.36	..	1,04,903.62	1,04,903.62
GRANTS FOR HEALTH SECTOR-[3933]	15th FC Grants for Financial requirements for establishing block level public health units	N	3,350.26	..	3,350.26	94,133.27	3,350.26	..	3,350.26	33,614.57	..	..	..
OTHER DISASTER MANAGEMENT SCHEMES(CS)	Other Disaster Management Programmes	N	85.14	..	85.14	..	85.14	..	85.14	..	..	..	..
Grants-in-Aid for State Disaster Mitigation Fund(cs)	State Disaster Mitigation Fund	N	37,140.00	12,380.00	49,520.00	37,140.00	37,140.00	12,380.00	49,520.00	52,230.00	52,230.00	23,000.00	75,230.00
Grants to State Disaster Response Fund	Grants to State Disaster Response Fund	N	1,48,560.00	49,520.00	1,98,080.00	1,48,560.00	1,48,560.00	49,520.00	1,98,080.00	1,41,520.00	1,41,520.00	47,120.00	1,88,640.00
Total II			3,80,268.02	61,900.00	4,42,168.02	5,45,005.89	3,80,268.02	61,900.00	4,42,168.02	4,86,722.07	1,93,750.00	2,59,689.76	4,53,439.76

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OTHER SCHEMES FUNDED FROM NIRBHAYA FUND	Nationwide Emergency Response System	N	21.40	..	21.40	..	21.40		21.40	..	..	..	..
National Scheme for Modernisation of Police and Other Forces	Modernisation of Police Force-Capital Expenditure for Buildings	N	..	..	..	..	..	..	..	..	..	190.31	190.31
Grants under Proviso to Article 275 (1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	10,107.95	..	10,107.95	10,107.95	10,107.95	..	10,107.95	..	..	..	..
National Health Mission Including NRHM (NHM)-CS	National Malaria Eradication Programme	N	..	..	..	..	..	..	..		..	486.35	486.35
	TB Control Programme	N	1,027.17	..	1,027.17	..	1,119.46	..	1,119.46	..	..	2,238.28	2,238.28

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Purchase of Contraceptives MCH Extension Supplies, Education Kits	N	7,528.03	..	7,528.03	..	7,528.03	..	7,528.03	..	..	4,619.70	4,619.70
		SCSP	1,710.74	..	1,710.74	..	1,710.74	..	1,710.74	..	..	..	..
		TSP	2,847.13	..	2,847.13	..	2,847.13	..	2,847.13	..	..	..	..
Relief and Rehabilitation for Migrant and Repatriates(csp)	Relief facilities to the Sri Lankan Refugees accommodation	N	0.80	..	0.80	6.08	0.80	..	0.80	..	..	..	..
ESI Scheme funded by ESI Corporation	Implementation of ESIC Dhanwantari Module	N	281.85	..	281.85	..	281.85	..	281.85	..	..	..	..
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	N	21.72	..	21.72	..	21.69	..	21.69	..	..	46.17	46.17
	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	3,925.54	..	3,925.54	..	3,924.29	..	3,924.29	..	..	4,145.20	4,145.20

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Financial Assistance to States/Union Territories for organizing Youth parliament Competition	Youth Parliament Competetion	N	4.00	..	4.00	..	4.00	..	4.00	..	..	..	..
National Service Scheme (NSS)- Normal	Higher Education Department	N	24.45	..	24.45	..	24.42	..	24.42	..	..	..	..
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar	TSP	38.95	..	38.95	..	38.94	..	38.94	..	..	34.55	34.55
OTHER DISASTER MANAGEMENT SCHEMES(CS)	Other Disaster Management Programmes	N	85.14	..	85.14	..	85.14	..	85.14	..	..	..	..

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2024-25				2024-25				2023-24		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Scheduled		State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for District and Other Roads	N	50,000.00	..	50,000.00	39,213.00	39,213.00	..	39,213.00	42,341.00	..	..	..
Assistance to States from National Disaster Response Fund (NDRF)(CS)		N	2,616.62	872.20	3,488.82	4,508.60	1,503.00	4,508.60	6,011.60	..	..	..	..
Compensation to States or UTs for revenue losses due to phasing out of GST		N	..	..	..	56,168.05	..	..	..	..	..	..	..
National Mission for safety of Women		N	..	..	..	..	..	..	..	952.13	..	..	..
Demonstration and Development of Inland Fisheries		N	..	..	..	2,881.68	931.38	..	931.38	2,626.05	..	..	..
Total III			80,241.49	872.20	81,113.69	1,12,885.36	69,363.22	4,508.60	73,871.82	45,919.18	0.00	11,760.56	11,760.56
Grand Total			15,69,697.39	14,32,464.59	30,02,161.98	17,98,694.32	16,57,555.70	12,56,748.15	29,14,303.85	21,01,892.76	16,49,852.16	17,02,210.50	33,52,062.65

APPENDIX V - A

SCHEME EXPENDITURE

A - CENTRAL SCHEME (Summary (State's Budget Expenditure))

State Scheme Type	State CP/CSP Schemes		State share to CSP Schemes under State plan		State Scheme linked to AC/SCA Under State Plan		State's matching contribution to agencies outside State Budget (Direct Transfer)	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
(₹ in lakh)								
Normal	18,82,510.03	18,26,120.90	..	..	..	..	..	..
SCSP	4,25,262.22	4,09,925.28	..	..	..	..	..	..
TSP	6,94,389.73	6,78,257.67	..	..	..	..	..	..
TOTAL	30,02,161.98	29,14,303.85	..	..	..	..	..	..

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Construction of Building for Police Welfare	Normal	19,975.50	24,299.98	19,975.50	24,299.98	19,975.50	24,117.66
Construction of Building for Police Welfare	SCSP	6,590.38	8,600.00	6,590.38	8,600.00	6,590.38	8,600.00
Construction of Building for Police Welfare	TSP	8,877.30	8,100.00	8,877.30	8,100.00	8,877.30	8,100.00
Modernisation of Police Force-Forensic Science	Normal	282.89	2,515.00	282.89	2,515.00	282.89	2,515.00
Construction of Office Building for Courts	Normal	13,346.05	15,730.57	13,346.05	15,730.57	13,346.05	15,730.57
Construction of Office Building for Courts	SCSP	3,587.72	1,390.73	3,587.72	1,390.73	3,587.71	1,390.73
Construction of Office Building for Courts	TSP	3,659.45	4,428.49	3,659.45	4,428.49	3,659.44	4,428.48
Construction of Residential Building for Courts	Normal	2,114.25	384.53	2,114.25	384.53	2,114.24	384.53
Construction of Residential Building for Courts	SCSP	1,241.46	493.46	1,241.46	493.46	1,241.45	493.45
Construction of Residential Building for Courts	TSP	2,491.00	642.38	2,491.00	642.38	2,490.99	642.37
Fire Protection and Control Equipments	Normal	..	116.54	..	116.54	..	116.53
Fire Protection and Control Equipments	SCSP	..	46.31	..	46.31	..	46.30
Fire Protection and Control Equipments	TSP	..	42.32	..	42.32	..	42.31
Purchase of Security Equipments for Jails	Normal	292.80	180.00	292.80	180.00	292.80	179.99
Purchase of Security Equipments for Jails	SCSP	78.07	44.98	78.07	44.98	78.07	44.98
Purchase of Security Equipments for Jails	TSP	117.12	74.77	117.12	74.77	117.12	74.76
Probation Services for Social Welfare	Normal	5.00	4.99	5.00	4.99	5.00	4.99
Construction of Building for Fire Services	Normal	9,666.31	5,000.00	9,666.31	5,000.00	9,666.31	5,000.00
Construction of Building for Fire Services	SCSP	4,398.66	2,582.96	4,398.66	2,582.96	4,398.66	2,582.96
Construction of Building for Fire Services	TSP	3,993.20	3,811.39	3,993.20	3,811.39	3,993.20	3,811.39
Installation and Commissioning of CCTV Surveillance System	Normal	5,052.37	..	5,052.37	..	5,052.37	..
Construction of Buildings-Odisha Bhawan at Chennai	Normal	..	600.00	..	600.00	..	600.00
Contribution to Police Relief Fund	Normal	100.00	100.00	100.00	100.00	100.00	100.00
High Court Establishment	Normal	43.87	1,009.00	43.87	1,009.00	43.87	1,009.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Cash Award to Galantry/Non Gallantry Award Winner Jawans	Normal	5.65	12.07	5.65	12.07	5.65	12.07
Crime and Criminal Tracking Network and Systems	Normal	1,090.78	1,602.98	1,090.78	1,602.98	1,090.76	1,602.96
District and Special Jails	Normal	54.25	93.60	54.25	93.60	54.25	93.60
Contribution to Employees Welfare Relief Fund	Normal	5.00	5.00	5.00	5.00	5.00	5.00
Assistance to the surrendered Left Wing Extremists	Normal	14.70	8.29	14.70	8.29	14.70	8.29
District Organisation for Ex-gratia Payment	Normal	61.46	65.50	61.46	65.50	61.46	65.50
Printing Charges of Electoral Rolls	Normal	4,888.66	4,328.07	4,888.66	4,328.07	4,888.04	4,327.16
Photo Identity Card	Normal	822.07	667.44	822.07	667.44	822.07	667.44
Emergency Response Support System (ERSS)	Normal	9,249.23	6,853.66	9,249.23	6,853.66	9,248.33	6,853.39
Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund	Normal	22.49	21.06	22.49	21.06	22.49	21.06
Judicial Academy	Normal	62.92	7.10	62.92	7.10	62.92	7.10
Grants to Secretariat Recreation Club	Normal	10.00	6.00	10.00	6.00	10.00	6.00
States Contribution to Victim Compensation Fund	Normal	5,500.00	3,000.00	5,500.00	3,000.00	5,500.00	3,000.00
Model Tourist and Industrial police Station	Normal	..	99.92	..	99.92	..	99.91
Scholarship in respect of the Odia Students of Rashtriya Indian Military College Dehradun & National Defence Academy, Poona	Normal	0.86	0.62	0.86	0.62	0.86	0.62
Construction of Buildings	Normal	169.60	..	169.60	..	169.60	..
Assistance to Urban Development Authorities	Normal	580.00	1,200.00	580.00	1,200.00	580.00	1,200.00
Grants for Improvement of Open Space in State Capital	Normal	600.00	679.28	600.00	679.28	600.00	679.28
Construction of Government Residential Buildings	Normal	582.06	117.64	582.06	117.64	582.05	117.63
Establishment of State Public Service Commission	Normal	88.72	93.67	88.72	93.67	88.71	93.66
Human Resources Management System (HRMS)	Normal	850.00	1,141.98	850.00	1,141.98	850.00	1,141.98

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	Normal	239.99	200.00	239.99	200.00	239.98	199.99
Construction of Building for G.A. Department under State Capital Project	Normal	39.71	117.23	39.71	117.23	39.70	117.22
Construction of Building for G.A. Department	Normal	116.23	3,312.35	116.23	3,312.35	116.22	3,312.34
Water Supply for G.A. Deptt. under State Capital Project	Normal	672.00	560.00	672.00	560.00	672.00	560.00
Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	Normal	739.80	627.25	739.80	627.25	739.80	627.24
Construction of Roads for G.A. Department under State Capital Project	Normal	83.50	293.30	83.50	293.30	83.50	293.29
Construction of Buildings of Statutory Commissions and Tribunals	Normal	1,270.53	1,652.19	1,270.53	1,652.19	1,270.53	1,652.19
Diversion of Forest land for non-forest use	Normal	9.73	5.14	9.73	5.14	9.73	5.13
Establishment of Advance Survey and Map Publication-Machinery and Equipments	Normal	14.24	111.96	14.24	111.96	14.23	111.96
Establishment of Advance Survey and Map Publication-Machinery and Equipments	SCSP	..	3.09	..	3.09	..	3.08
Establishment of Advance Survey and Map Publication-Machinery and Equipments	TSP	..	4.27	..	4.27	..	4.26
Tahasil Establishment-Miscellaneous Expenses	Normal	3,476.85	6,133.01	3,476.85	6,133.01	3,476.84	6,133.00
Tahasil Establishment-Miscellaneous Expenses	SCSP	890.40	1,606.77	890.40	1,606.77	890.39	1,606.77
Tahasil Establishment-Miscellaneous Expenses	TSP	1,279.95	2,309.73	1,279.95	2,309.73	1,279.95	2,309.73
Construction of Building for Revenue & D.M. Department	Normal	24,587.90	15,616.36	24,587.90	15,616.36	24,587.89	15,616.36
Construction of Building for Revenue & D.M. Department	SCSP	5,921.30	3,973.58	5,921.30	3,973.58	5,921.28	3,973.57
Construction of Building for Revenue & D.M. Department	TSP	8,061.64	5,333.53	8,061.64	5,333.53	8,061.62	5,333.52
Computerisation of Registration Offices	Normal	1,471.73	2,109.38	1,471.73	2,109.38	1,471.73	2,109.38
Computerisation of Registration Offices	SCSP	142.88	553.28	142.88	553.28	142.88	553.28

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Computerisation of Registration Offices	TSP	205.39	795.34	205.39	795.34	205.39	795.34
Recruitment and Departmental Examination	Normal	28.57	29.48	28.57	29.48	28.57	29.47
Recruitment and Departmental Examination	SCSP	5.09	5.12	5.09	5.12	5.08	5.12
Recruitment and Departmental Examination	TSP	7.32	7.36	7.32	7.36	7.32	7.36
Compensation and Assignments	Normal	54.18	54.18	54.18	54.18	54.18	54.18
Compensation and Assignments	SCSP	1.51	1.51	1.51	1.51	1.51	1.51
Information Education and Communication (R & DM Department)	Normal	81.22	92.18	81.22	92.18	81.21	92.02
Grants to Lord Sri Jagannath Temple	Normal	55,506.00	2,231.58	55,506.00	2,231.58	55,506.00	2,231.58
State Human Rights Commission	Normal	29.26	37.90	29.26	37.90	29.26	37.89
Construction of Building for Law Department	Normal	2,236.12	30.00	2,236.12	30.00	2,236.12	30.00
Awareness Generation under Central Act	Normal	10.07	25.00	10.07	25.00	10.07	25.00
Grants to Voluntary Organisation under Law Department	Normal	10.00	10.00	10.00	10.00	10.00	10.00
Compensation for Other Expenses	Normal	1,157.26	2.61	1,157.26	2.61	1,157.25	2.61
Executive Engineer under investigation Establishment of Hydro power and power projects	Normal	1,432.78	..	1,432.78	..	1,432.77	..
Odisha Infrastructure Development Fund (OIDF) for PPP Projects	Normal	285.39	103.49	285.39	103.49	242.71	103.49
State Viability Gap Fund(VGF)Assistance for Infrastructure Development	Normal	796.46	..	796.46	..	796.46	..
State Capability and Resilient Growth Policy Program-EAP	Normal	253.52	..	253.52	..	253.51	..
State Capability and Resilient Growth Policy Program-EAP	SCSP	144.60	..	144.60	..	144.60	..
State Capability and Resilient Growth Policy Program-EAP	TSP	138.22	..	138.22	..	138.22	..
Scheme for Special Central Assistance to States for Capital Expenditure	Normal	3,08,632.45	4,39,027.55	3,08,632.45	4,39,027.55	3,24,279.42	4,39,027.53

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Scheme for Special Central Assistance to States for Capital Expenditure	SCSP	1,56,645.04	..	1,56,645.04	..	1,56,645.02	..
Scheme for Special Central Assistance to States for Capital Expenditure	TSP	1,37,675.90	..	1,37,675.90	..	1,37,675.87	..
Main Press Establishment-Machinery and Equipments/Tools and Plants	Normal	1,600.00	1,425.00	1,600.00	1,425.00	1,600.00	1,425.00
Purchase of New Lunches	Normal	199.60	357.83	199.60	357.83	199.59	357.83
Development of Minor Ports (Executive)-Establishment Expenses	Normal	96.52	175.71	96.52	175.71	96.50	175.70
Construction of Ports	Normal	1,930.00	1,718.00	1,930.00	1,718.00	1,930.00	1,718.00
Construction of Minor Ports under RIDF	Normal	6,000.00	..	6,000.00	..	3,977.29	..
Procurement of Lifebuoy and Life Jacket	Normal	119.92	398.34	119.92	398.34	119.91	398.34
Headquarters Organisation	Normal	48.00	22.75	48.00	22.75	47.99	22.74
Renovation of Crew Training Institute at Chandabali	Normal	1,000.00	330.00	1,000.00	330.00	1,000.00	330.00
Sinking Fund	Normal	31.35	168.82	31.35	168.82	31.35	168.82
Rural Infrastructure Development Fund (RIDF)-State Highways	Normal	31,161.45	36,250.00	31,161.45	36,250.00	31,161.45	36,250.33
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	8,168.82	3,600.00	8,168.82	3,600.00	8,168.82	3,600.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	SCSP	12,162.00	19,750.00	12,162.00	19,750.00	12,162.00	19,750.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	TSP	23,779.00	23,287.00	23,779.00	23,287.00	23,779.00	23,287.00
Construction of Building for Works Department	Normal	5,463.53	6,603.09	5,463.53	6,603.09	5,463.53	6,603.08
Special Repair of National Highways	Normal	1,671.88	1,500.00	1,671.88	1,500.00	1,671.88	1,500.00
Road Works under Core Road Network	Normal	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Road Works under Core Road Network	SCSP	500.00	500.00	500.00	500.00	500.00	500.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Road Works under Core Road Network	TSP	500.00	781.18	500.00	781.18	500.00	781.18
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	TSP	1,902.77	1,653.79	1,902.77	1,653.79	1,902.77	1,653.79
Road Works under Road Development Programme	Normal	3,89,567.80	2,61,408.39	3,89,567.80	2,61,408.39	3,89,567.80	2,61,391.14
Road Works under Road Development Programme	SCSP	1,19,014.82	1,05,237.88	1,19,014.82	1,05,237.88	1,19,014.82	1,05,255.12
Road Works under Road Development Programme	TSP	1,34,787.56	60,000.00	1,34,787.56	60,000.00	1,34,787.56	60,000.00
Lump Provision for Other Works-Roads and Bridges (Works)	Normal	10,827.40	44,582.29	10,827.40	44,582.29	10,827.40	44,582.28
Planning and Research under Road Development Programme	Normal	..	19.63	..	19.63	..	19.62
Quality Control under Road Development Programme	Normal	303.00	99.67	303.00	99.67	303.00	99.67
Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt.	Normal	5,250.00	5,145.77	5,250.00	5,145.77	5,250.00	5,145.76
State Highways Development Project	Normal	1,034.97	5,200.00	1,034.97	5,200.00	1,034.97	5,200.00
State Highways Development Project	SCSP	..	1,000.00	..	1,000.00	..	1,000.00
State Highways Development Project	TSP	..	500.00	..	500.00	..	500.00
Capital Road Development Programme	Normal	3,630.00	4,694.08	3,630.00	4,694.08	3,630.00	4,694.07
Capital Road Development Programme	SCSP	9,006.17	5,000.00	9,006.17	5,000.00	9,006.17	5,000.00
Biju Expressway Projects	Normal	102.52	4,898.00	102.52	4,898.00	102.51	4,898.00
Biju Expressway Projects	SCSP	424.94	2,000.00	424.94	2,000.00	424.94	2,000.00
Biju Expressway Projects	TSP	..	5,799.00	..	5,799.00	..	5,799.00
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	Normal	8,384.84	17,397.92	8,384.84	17,397.92	8,384.84	17,397.92
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	SCSP	5,000.00	5,186.97	5,000.00	5,186.97	5,000.00	5,186.97
Information, Education and Communication (Works)	Normal	210.63	705.92	210.63	705.92	210.63	705.92
Integrated Development of Heritage and Monuments and Tourist Destination	Normal	15,408.18	13,399.97	15,408.18	13,399.97	15,408.18	13,399.97

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Integrated Development of Heritage and Monuments and Tourist Destination	SCSP	4,400.00	1,999.59	4,400.00	1,999.59	4,400.00	1,999.59
Integrated Development of Heritage and Monuments and Tourist Destination	TSP	2,821.39	..	2,821.39	..	2,821.39	..
Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	SCSP	..	25,000.00	..	25,000.00	..	25,000.00
Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	SCSP	1,035.96	15,262.12	1,035.96	15,262.12	1,035.96	15,262.12
Capacity Building	Normal	20.00	48.00	20.00	48.00	20.00	48.00
Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	Normal	601.52	901.98	601.52	901.98	601.52	901.98
State Consumer Protection Programme	Normal	1,442.45	1,377.26	1,442.45	1,377.26	1,442.44	1,376.94
State Consumer Protection Programme	SCSP	16.76	16.76	16.76	16.76	15.80	16.76
State Consumer Protection Programme	TSP	27.92	27.92	27.92	27.92	27.68	27.92
Marketing Intelligence for Agricultural Programme	Normal	3.66	3.82	3.66	3.82	3.65	3.82
Strengthening of Legal Metrology	Normal	274.78	345.36	274.78	345.36	274.77	345.37
Fair Price Shop Automation	Normal	2,438.00	4,050.00	2,438.00	4,050.00	2,438.00	4,050.00
Public Distribution System	Normal	2,55,006.55	36,153.00	2,55,006.55	36,153.00	55,006.54	36,152.99
Public Distribution System	SCSP	6,414.07	41,353.84	6,414.07	41,353.84	6,414.07	41,353.84
Public Distribution System	TSP	8,555.84	47,067.55	8,555.84	47,067.55	8,555.83	47,067.55
Information Education and Communication (Food Supplies & Consumer Welfare Department)	Normal	600.00	100.00	600.00	100.00	600.00	100.00
Construction of Buildings	Normal	1,420.60	1,210.00	1,420.60	1,210.00	1,420.60	1,210.00
Social Audit Under NFSA	Normal	535.00	535.00	535.00	535.00	535.00	535.00
State CDR Commission	Normal	..	53.18	..	53.18	..	53.18
Repair, Renovation and Restoration	Normal	..	1,171.00	..	1,171.00	..	1,171.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
OSCSC Ltd	Normal	1,195.60	..	1,195.60	..	1,195.60	..
Madrasa Education	Normal	2,085.64	1,895.70	2,085.64	1,895.70	2,085.18	1,895.69
Assistance to Non-Government Upper Primary Schools	Normal	8,180.91	11,162.24	8,180.91	11,162.24	8,173.79	11,161.88
Assistance to Non-Government Upper Primary Schools	SCSP	1,318.39	..	1,318.39	..	1,316.99	..
Assistance to Non-Government Upper Primary Schools	TSP	1,429.14	..	1,429.14	..	1,429.14	..
Assistance to Non-Government High Schools	Normal	1,04,730.38	1,82,924.83	1,04,730.38	1,82,924.83	1,04,723.67	1,82,894.12
Assistance to Non-Government High Schools	SCSP	30,449.21	..	30,449.21	..	30,448.38	..
Assistance to Non-Government High Schools	TSP	39,939.67	..	39,939.67	..	39,939.41	..
Grants to Government Upper Primary Schools	Normal	30.51	15.10	30.51	15.10	30.50	15.10
Non-Government Toals	Normal	1,477.67	837.76	1,477.67	837.76	1,477.67	837.76
Grants to Junior Redcross	Normal	110.00	10.00	110.00	10.00	110.00	10.00
Grants to Bharat Scouts and Guide	Normal	251.00	251.00	251.00	251.00	251.00	251.00
Grants to Odia High Schools outside the State	Normal	47.43	241.94	47.43	241.94	47.43	241.93
State Awardee Teachers	Normal	..	40.00	..	40.00	..	40.00
Training of Inspecting Officers-Other Expenditure	Normal	28.18	48.86	28.18	48.86	28.17	48.86
NTS/NMMS Examination-Other Expenditure	Normal	118.47	97.87	118.47	97.87	118.46	97.87
Reimbursement of Per Child Expenditure under RTE Act	Normal	3,587.91	1,731.65	3,587.91	1,731.65	3,587.90	1,731.65
Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	10.60	8.95	10.60	8.95	10.60	8.95
Odisha State School Sports Association	Normal	634.14	650.00	634.14	650.00	634.14	650.00
Odisha State School Sports Association	SCSP	180.98	..	180.98	..	180.98	..
Odisha State School Sports Association	TSP	241.42	..	241.42	..	241.42	..
State Institute of Open Schooling	Normal	112.30	471.87	112.30	471.87	112.30	471.87
Innovation E-Governance and Capacity Building in Elementary Education	Normal	29.55	21.65	29.55	21.65	29.55	21.60

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Construction of Building (School and Mass Education)	Normal	3,253.70	3,401.04	3,253.70	3,401.04	3,253.68	3,401.03
Repair Renovation and Restoration of Building-Gr 10.	Normal	1,554.33	2,988.63	1,554.33	2,988.63	1,554.32	2,988.63
Inclusion Education Volunteers Engaged for Children with Special Need	Normal	932.54	720.98	932.54	720.98	932.54	720.97
Inclusion Education Volunteers Engaged for Children with Special Need	SCSP	266.16	..	266.16	..	266.16	..
Inclusion Education Volunteers Engaged for Children with Special Need	TSP	355.02	..	355.02	..	355.02	..
Odisha Adarsha Vidyalaya	Normal	62,582.77	94,751.67	62,582.77	94,751.67	62,582.77	94,751.67
Odisha Adarsha Vidyalaya	SCSP	17,520.14	..	17,520.14	..	17,520.14	..
Odisha Adarsha Vidyalaya	TSP	23,369.75	..	23,369.75	..	23,369.75	..
Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	23,250.01	38,435.75	23,250.01	38,435.75	23,248.11	38,597.58
Gangadhar Meher Sikshya Manakbrudhi Yojana	SCSP	6,618.87	..	6,618.87	..	6,618.87	..
Gangadhar Meher Sikshya Manakbrudhi Yojana	TSP	8,802.96	..	8,802.96	..	8,802.96	..
Non-Govt. Higher Secondary School	Normal	46,446.78	64,038.26	46,446.78	64,038.26	46,446.75	64,038.23
Non-Govt. Higher Secondary School	SCSP	14,191.72	..	14,191.72	..	14,191.71	..
Non-Govt. Higher Secondary School	TSP	16,963.91	..	16,963.91	..	16,963.90	..
Council of Higher Secondary Education	Normal	500.00	530.00	500.00	530.00	500.00	530.00
Higher Secondary Schools	Normal	2,225.00	1,540.95	2,225.00	1,540.95	2,224.68	1,540.74
Popularisation of Science and Technology Programme	Normal	65.31	59.71	65.31	59.71	65.30	59.70
Non-Govt. Higher Secondary Schools notified in 2004	Normal	3,057.15	5,360.14	3,057.15	5,360.14	3,057.15	5,360.14
Non-Govt. Higher Secondary Schools notified in 2004	SCSP	667.46	..	667.46	..	667.45	..
Non-Govt. Higher Secondary Schools notified in 2004	TSP	1,385.98	..	1,385.98	..	1,385.98	..
Youth Welfare Policy, 2013 (School & Mass Education Department)	Normal	339.54	288.23	339.54	288.23	339.54	288.22

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Modernisation of Quality Education	Normal	512.10	164.91	512.10	164.91	512.09	164.90
Paymen of Ex-gratia & Compensation	Normal	694.30	292.20	694.30	292.20	694.30	292.20
Youth Red Cross	Normal	6.00	5.00	6.00	5.00	6.00	5.00
Mo School Abhiyan	Normal	..	91,861.99	..	91,861.99	..	91,861.98
Waiver of Tuition fees of SC/ST students	Normal	751.51	740.38	751.51	740.38	751.51	740.37
Samagra Shiksha	Normal	52,732.05	73,851.71	52,732.05	73,851.71	52,732.04	73,851.71
Samagra Shiksha	SCSP	13,660.98	..	13,660.98	..	13,660.97	..
Samagra Shiksha	TSP	18,222.61	..	18,222.61	..	18,222.60	..
Multilingual Education Volunteers	Normal	300.00	139.43	300.00	139.43	299.99	139.42
PM POSHAN	Normal	13,078.16	7,630.57	13,078.16	7,630.57	13,078.16	7,630.57
PM POSHAN	SCSP	4,284.24	2,872.69	4,284.24	2,872.69	4,284.24	2,872.69
PM POSHAN	TSP	5,186.20	3,873.18	5,186.20	3,873.18	5,186.20	3,873.18
High School Transformation Programme	Normal	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
State Institute for Language and Teachers Training	Normal	475.38	599.64	475.38	599.64	475.36	599.64
Mukhyamantri Medhabi Chatra Protsahan Yojana	Normal	2,076.67	1,856.28	2,076.67	1,856.28	2,073.29	1,853.74
Chief Ministers Award for Education	Normal	8,341.45	13,897.79	8,341.45	13,897.79	8,341.45	13,897.79
Chief Ministers Award for Education	SCSP	2,380.69	..	2,380.69	..	2,380.69	..
Chief Ministers Award for Education	TSP	3,175.65	..	3,175.65	..	3,175.65	..
Grants to PR institutions for construction of Additional Class Rooms	Normal	15,002.38	14,981.63	15,002.38	14,981.63	15,002.38	14,981.63
Grants to PR institutions for construction of Additional Class Rooms	SCSP	4,274.92	..	4,274.92	..	4,274.92	..
Grants to PR institutions for construction of Additional Class Rooms	TSP	5,712.50	..	5,712.50	..	5,712.50	..
Mukhyamantri Chhatrachhatri Paridhan Yojana	Normal	5,518.81	6,200.51	5,518.81	6,200.51	5,518.81	6,200.51

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Mukhyamantri Chhatrachhatri Paridhan Yojana	SCSP	2,056.15	1,769.66	2,056.15	1,769.66	2,056.15	1,769.66
Mukhyamantri Chhatrachhatri Paridhan Yojana	TSP	3,246.55	2,360.58	3,246.55	2,360.58	3,246.55	2,360.58
Godabarisha Mishra Adarsha Prathamika Vidyalaya	Normal	5,923.00	..	5,923.00	..	5,923.00	..
Godabarisha Mishra Adarsha Prathamika Vidyalaya	SCSP	1,694.00	..	1,694.00	..	1,694.00	..
Godabarisha Mishra Adarsha Prathamika Vidyalaya	TSP	2,276.00	..	2,276.00	..	2,276.00	..
Panchasakha Sikhya Setu	Normal	1,227.75	..	1,227.75	..	1,227.74	..
Panchasakha Sikhya Setu	SCSP	342.60	..	342.60	..	342.60	..
Panchasakha Sikhya Setu	TSP	4,222.68	..	4,222.68	..	457.00	..
Enforcement of Protection of Civil Rights Act	Normal	1,233.89	1,153.65	1,233.89	1,153.65	1,233.88	1,153.64
Research-cum-Training for Schedule Tribe	TSP	..	100.00	..	100.00	..	100.00
Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	TSP	348.00	495.15	348.00	495.15	348.00	495.15
Capital Outlay on Hostels for Other Backward Classes Students (Implementmation through Integrated Tribal Development Agency)	Normal	4,581.45	4,497.86	4,581.45	4,497.86	4,581.45	4,497.85
Capital Outlay on Hostels for Other Backward Classes Students (Implementmation through Integrated Tribal Development Agency)	TSP	60,434.89	25,336.21	60,434.89	25,336.21	60,434.89	25,336.20
Welfare of Schedule Tribe in the Field of Information Education and Communication	Normal	4,215.19	2,439.32	4,215.19	2,439.32	4,215.18	2,435.72
Preservation and Promotion of Tribal Culture and Crafts	TSP	556.00	1,795.98	556.00	1,795.98	556.00	1,795.98
Managerial Subsidy to Finance Co-operative Corporation	Normal	39.60	44.13	39.60	44.13	39.60	44.13
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	Normal	631.31	628.86	631.31	628.86	631.31	628.86
Managerial Subsidy to TDCC	Normal	1,499.99	500.00	1,499.99	500.00	1,499.99	500.00
Construction Completion and Repair of Educational Institutions	TSP	..	25,000.00	..	25,000.00	..	25,000.00
OTELP Plus	Normal	2,344.97	3,020.10	2,344.97	3,020.10	2,344.97	3,020.10

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	TSP	2,948.59	3,227.49	2,948.59	3,227.49	2,948.58	3,227.49
Establishment of Education Management Unit for Schedule Tribe	TSP	39.12	33.29	39.12	33.29	39.11	33.28
Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP)	TSP	..	5,550.00	..	5,550.00	..	5,550.00
Operationalisatio of Urban Hostel Complexes	Normal	100.98	193.00	100.98	193.00	100.97	193.00
Construction of Buildings (ST & SC)	Normal	2,944.24	5,620.00	2,944.24	5,620.00	2,944.24	5,620.00
Construction of Buildings (ST & SC)	TSP	31,985.35	8,141.00	31,985.35	8,141.00	31,985.34	8,141.00
Grants to Haj Committee	Normal	140.20	..	140.20	..	140.20	..
Grants to Wakf Institutions	Normal	500.00	1,850.00	500.00	1,850.00	500.00	1,850.00
Grants to Wakf Board	Normal	162.50	..	162.50	..	162.50	..
Multi Sector Development Programme for Minorities	Normal	572.08	985.88	572.08	985.88	572.08	985.88
Special Development Council in Tribal Dominated Districts	TSP	..	38,087.40	..	38,087.40	..	38,087.40
Development and marketing of tribal products/produce	TSP	500.00	500.00	500.00	500.00	500.00	500.00
Implementation of Forest Rights Act 2006 in Odisha	Normal	4,950.00	2,600.00	4,950.00	2,600.00	4,950.00	2,600.00
High School Transformation Programme	TSP	1,500.00	8,500.00	1,500.00	8,500.00	1,500.00	8,500.00
Special Educational Support	Normal	1,822.24	..	1,822.24	..	1,822.24	..
Special Educational Support	TSP	35,889.50	34,949.63	35,889.50	34,949.63	35,889.45	34,949.26
Establishment Expenses for Post-matric hostels for OBC students	Normal	476.11	1,853.37	476.11	1,853.37	476.10	1,853.37
Amenities for Minority Hostels	Normal	38.41	1,777.44	38.41	1,777.44	38.41	1,777.44
Scholarship and Stipend	Normal	1,27,882.51	99,408.82	1,27,882.51	99,408.82	1,27,868.17	99,144.24
Maintenance and Repair	Normal	..	19,967.50	..	19,967.50	..	19,967.49
Maintenance and Repair	TSP	9,863.00	..	9,863.00	..	9,863.00	..

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
OPELIP Plus	TSP	1,512.00	..	1,512.00	..	1,512.00	..
Procurement of Minor Forest Produce in the State under MSP (LABHA)	TSP	6,500.00	..	6,500.00	..	6,500.00	..
Madho Singh Haath Kharch	Normal	8,770.72	..	8,770.72	..	8,770.71	..
Research, Training, Capacity Building and Infrastructure of TRI	Normal	2,000.00	..	2,000.00	..	2,000.00	..
Establishment of Health and Family Welfare Department	Normal	40.64	67.15	40.64	67.15	40.64	67.15
TB Control Programme	Normal	47.89	48.49	47.89	48.49	47.88	48.49
TB Control Programme	SCSP	8.06	6.08	8.06	6.08	8.05	6.08
TB Control Programme	TSP	8.30	11.05	8.30	11.05	8.29	11.05
State Institute of Health and Family Welfare	Normal	317.22	842.63	317.22	842.63	317.12	842.53
State Institute of Health and Family Welfare	TSP	139.93	139.20	139.93	139.20	139.70	139.18
State Family Welfare Bureau	Normal	256.93	215.70	256.93	215.70	256.89	215.63
Orientation Training of Medical and Para-Medical Staff	Normal	16.96	17.81	16.96	17.81	16.95	17.79
Rural Family Welfare Service	Normal	29,686.17	28,843.57	29,686.17	28,843.57	29,676.92	28,833.68
Rural Family Welfare Service	TSP	20,953.55	19,797.95	20,953.55	19,797.95	20,944.89	19,788.65
Urban Family Welfare Service	Normal	168.52	179.21	168.52	179.21	168.48	179.16
Ayurvedic Hospitals and Dispensaries	Normal	..	561.15	..	561.15	..	561.14
Homoeopathic Hospitals and Dispensaries	Normal	..	70.43	..	70.43	..	70.42
Unani Hospitals and Dispensaries	Normal	..	1.23	..	1.23	..	1.22
Information Education and Communication in AYUSH and Health Services	Normal	1.01	3.89	1.01	3.89	1.01	3.88
Directorate of Other Systems of Medicine	Normal	177.05	..	177.05	..	176.95	..
Directorate of Other Systems of Medicine	SCSP	39.27	..	39.27	..	39.26	..
Directorate of Other Systems of Medicine	TSP	61.92	..	61.92	..	61.91	..
Regional Health and Family Welfare Training Centre	Normal	33.99	33.60	33.99	33.60	33.95	33.56

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Training and Employment of Health Worker	Normal	70.46	98.57	70.46	98.57	70.42	98.52
Training of Nurses Midwives and Lady Health Visitors	Normal	981.02	860.06	981.02	860.06	980.95	859.98
Training of Nurses Midwives and Lady Health Visitors	TSP	400.05	416.90	400.05	416.90	399.98	414.54
District Family Welfare Bureau	Normal	653.41	645.43	653.41	645.43	653.27	644.41
District Family Welfare Bureau	TSP	341.32	341.21	341.32	341.21	341.16	341.17
Revamping of Urban Slum	Normal	255.91	268.02	255.91	268.02	255.89	267.98
Revamping of Urban Family Welfare Service	TSP	181.86	149.26	181.86	149.26	181.84	149.24
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	Normal	31,800.00	3,100.00	31,800.00	3,100.00	31,800.00	3,100.00
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	SCSP	9,010.00	..	9,010.00	..	9,010.00	..
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	TSP	12,190.00	..	12,190.00	..	12,190.00	..
Grants for Leprosy Treatment	Normal	28.88	28.37	28.88	28.37	28.87	28.36
Grants for Leprosy Treatment	SCSP	8.14	5.95	8.14	5.95	8.13	5.94
Grants for Leprosy Treatment	TSP	9.19	6.22	9.19	6.22	9.19	6.21
ANM and GNM Schools	Normal	737.47	720.12	737.47	720.12	734.53	720.06
Health Services-Head Quarters Organisation	Normal	6,202.84	5,540.70	6,202.84	5,540.70	6,202.83	5,540.69
Health Services-Head Quarters Organisation	SCSP	2,339.88	1,427.50	2,339.88	1,427.50	2,339.88	1,427.50
Health Services-Head Quarters Organisation	TSP	3,165.72	2,017.50	3,165.72	2,017.50	3,165.72	2,017.50
Health Directorate-Establishment Expenses	Normal	145.76	148.39	145.76	148.39	145.71	148.27
Effluent Treatment Plant at Medical College Berhampur	Normal	..	325.80	..	325.80	..	325.79
Multipurpose Taining of Doctors and Para Medical Staff	Normal	83.10	69.72	83.10	69.72	83.10	69.72
Renal Transplant Unit-Establishment Expenses	Normal	13.62	11.17	13.62	11.17	13.59	11.14
Repair/Renovation Work of Hospitals and Dispensaries	Normal	911.84	1,059.83	911.84	1,059.83	911.83	1,059.82

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme		Budget Allocation		Expenditure	
		Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Repair/Renovation Work of Hospitals and Dispensaries	SCSP	249.39	..	249.39	..	249.39	..
Repair/Renovation Work of Hospitals and Dispensaries	TSP	352.98	..	352.98	..	352.98	..
Establishment of Bone Marrow Transplant Unit	Normal	6.00	2.50	6.00	2.50	6.00	2.50
Establishment of Bone Marrow Transplant Unit	SCSP	1.70	..	1.70	..	1.70	..
Establishment of Bone Marrow Transplant Unit	TSP	2.30	..	2.30	..	2.30	..
Establishment of Health Management Information System(HMIS)	Normal	856.63	10,833.22	856.63	10,833.22	856.62	10,833.22
Establishment of Health Management Information System(HMIS)	SCSP	35.77	..	35.77	..	35.77	..
Establishment of Health Management Information System(HMIS)	TSP	8.54	..	8.54	..	8.54	..
Public Health-Head Quarter Organisation	Normal	2,100.00	100.00	2,100.00	100.00	2,100.00	100.00
Headquarter Organisation-DMET	Normal	525.00	200.00	525.00	200.00	525.00	200.00
Headquarter Organisation-DMET	SCSP	148.75	..	148.75	..	148.75	..
Headquarter Organisation-DMET	TSP	201.25	..	201.25	..	201.25	..
Liver Transplant Unit	Normal	60.00	22.50	60.00	22.50	60.00	22.50
Liver Transplant Unit	SCSP	17.00	..	17.00	..	17.00	..
Liver Transplant Unit	TSP	23.00	..	23.00	..	23.00	..
Prevention & Control of Diseaseses	Normal	22,918.20	22,164.45	22,918.20	22,164.45	22,918.20	22,164.45
Prevention & Control of Diseaseses	SCSP	6,447.62	..	6,447.62	..	6,447.62	..
Prevention & Control of Diseaseses	TSP	8,738.11	..	8,738.11	..	8,738.11	..
Malaria Control Programme	Normal	492.00	615.00	492.00	615.00	492.00	615.00
Malaria Control Programme	SCSP	139.40	..	139.40	..	139.40	..
Malaria Control Programme	TSP	188.60	..	188.60	..	188.60	..
Mukhya Mantri Swasthya Seva Mission	Normal	1,26,887.46	2,88,946.56	1,26,887.46	2,88,946.56	1,26,887.43	2,88,946.51

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Mukhya Mantri Swasthya Seva Mission	SCSP	17,752.68	..	17,752.68	..	17,752.66	..
Mukhya Mantri Swasthya Seva Mission	TSP	23,579.08	..	23,579.08	..	23,579.06	..
Diet at Insitute of Paediatrics Cuttack	Normal	..	84.07	..	84.07	..	84.06
Bio-Medical Waste Management Expensest at Insitute of Paediatrics Cuttack	Normal	..	26.48	..	26.48	..	26.45
Capital Hospital Bhubaneswar	Normal	161.63	277.24	161.63	277.24	161.62	277.23
Capital Hospital Bhubaneswar	SCSP	55.69	..	55.69	..	55.67	..
Capital Hospital Bhubaneswar	TSP	74.30	..	74.30	..	74.29	..
Medical College Hospital Burla	Normal	..	395.08	..	395.08	..	395.06
Medical College Hospital Cuttack	Normal	..	981.87	..	981.87	..	981.86
Urban Health Services-Allopathy	Normal	1,730.69	1,790.94	1,730.69	1,790.94	1,730.41	1,790.93
Urban Health Services-Allopathy	SCSP	472.56	578.41	472.56	578.41	472.54	578.40
Urban Health Services-Allopathy	TSP	618.17	332.79	618.17	332.79	618.16	332.78
Rural Health Services-Allopathy	Normal	36.82	20.28	36.82	20.28	36.81	20.28
Rural Health Services-Allopathy	SCSP	19.70	2.11	19.70	2.11	19.70	2.10
Rural Health Services-Allopathy	TSP	20.83	2.93	20.83	2.93	20.82	2.92
Medical College Hospital Koraput	Normal	..	169.03	..	169.03	..	169.02
Medical College Hospital Baripada	Normal	..	267.70	..	267.70	..	267.69
Primary Health Centre	Normal	663.43	515.17	663.43	515.17	663.43	515.17
Primary Health Centre	SCSP	200.95	333.15	200.95	333.15	200.95	333.14
Primary Health Centre	TSP	239.31	61.29	239.31	61.29	239.31	61.28
Medical Institution of Malkangiri Zone	Normal	9.27	20.05	9.27	20.05	9.27	20.05
Medical Institution of Malkangiri Zone	SCSP	2.25	..	2.25	..	2.25	..
Medical Institution of Malkangiri Zone	TSP	0.31	2.48	0.31	2.48	0.31	2.48

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Medical Institution of Umerkote Zone	Normal	39.21	37.56	39.21	37.56	39.21	37.56
Medical Institution of Umerkote Zone	SCSP	13.68	0.61	13.68	0.61	13.68	0.60
Medical Institution of Umerkote Zone	TSP	7.47	..	7.47	..	7.46	..
Dental College Cuttack	Normal	..	7.49	..	7.49	..	7.48
Information, Education and Communication (Health and Family Welfare)	Normal	3,530.18	10,500.00	3,530.18	10,500.00	3,530.18	10,500.00
Information, Education and Communication (Health and Family Welfare)	SCSP	920.00	..	920.00	..	920.00	..
Information, Education and Communication (Health and Family Welfare)	TSP	1,265.00	..	1,265.00	..	1,265.00	..
Family Planning Indemnity Scheme	Normal	145.50	112.50	145.50	112.50	145.50	112.50
Family Planning Indemnity Scheme	SCSP	41.22	..	41.22	..	41.22	..
Family Planning Indemnity Scheme	TSP	55.78	..	55.78	..	55.78	..
Medical College Hospital Balasore	Normal	..	302.93	..	302.93	..	302.92
Medical College Hospital Bolangir	Normal	..	234.94	..	234.94	..	234.92
Nirmal Public Health	Normal	46,910.84	17,124.44	46,910.84	17,124.44	46,910.84	17,124.43
Nirmal Public Health	SCSP	13,291.46	5,524.52	13,291.46	5,524.52	13,291.46	5,524.52
Nirmal Public Health	TSP	17,982.56	5,140.06	17,982.56	5,140.06	17,982.56	5,140.05
Sports Medicine & Rehabilitation Centre	Normal	60.00	75.00	60.00	75.00	60.00	75.00
Sports Medicine & Rehabilitation Centre	SCSP	17.00	..	17.00	..	17.00	..
Sports Medicine & Rehabilitation Centre	TSP	23.00	..	23.00	..	23.00	..
Khushi Public Health	Normal	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Khushi Public Health	SCSP	850.00	850.00	850.00	850.00	850.00	850.00
Khushi Public Health	TSP	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
Biju Swasthy Kalyana Yojana	Normal	..	3,05,023.60	..	3,05,023.60	..	2,97,427.02

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Biju Swasthy Kalyana Yojana	SCSP	..	23,309.60	..	23,309.60	..	21,317.06
Biju Swasthy Kalyana Yojana	TSP	..	1,13,480.87	..	1,13,480.87	..	1,10,616.60
Sickle Cell and Thalasemia	Normal	343.26	572.12	343.26	572.12	343.26	572.12
Sickle Cell and Thalasemia	SCSP	97.26	..	97.26	..	97.26	..
Sickle Cell and Thalasemia	TSP	129.58	..	129.58	..	129.58	..
Awards to Health Professionals / Institute	Normal	..	14.25	..	14.25	..	14.25
Odisha University of Health Sciences	Normal	1,855.13	550.00	1,855.13	550.00	1,855.13	550.00
Construction of Medical Cyclotron Unit at NISER	Normal	84,047.27	82,500.00	84,047.27	82,500.00	84,047.27	82,500.00
Construction of Medical Cyclotron Unit at NISER	SCSP	21,688.39	..	21,688.39	..	21,688.39	..
Construction of Medical Cyclotron Unit at NISER	TSP	29,343.11	..	29,343.11	..	29,343.11	..
Medical College & Hospital	Normal	2,116.99	..	2,116.99	..	2,116.98	..
Medical College & Hospital	SCSP	564.91	..	564.91	..	564.90	..
Medical College & Hospital	TSP	749.13	..	749.13	..	749.12	..
Odisha Birth & Death Registration System (OBDRS)	Normal	638.40	1,459.13	638.40	1,459.13	638.40	1,459.13
Odisha Birth & Death Registration System (OBDRS)	SCSP	180.88	..	180.88	..	180.88	..
Odisha Birth & Death Registration System (OBDRS)	TSP	244.72	..	244.72	..	244.72	..
Gopabandhu Jana Arogya Yojana	Normal	3,57,843.73	..	3,57,843.73	..	3,57,518.95	..
Gopabandhu Jana Arogya Yojana	SCSP	1,05,244.51	..	1,05,244.51	..	1,05,514.99	..
Gopabandhu Jana Arogya Yojana	TSP	1,42,432.80	..	1,42,432.80	..	1,42,487.01	..
Establishment of Paediatric Cancer Facilities	Normal	2,500.00	..	2,500.00	..	2,500.00	..
Grants for Urban Sewerage Schemes	Normal	2,287.83	7,692.95	2,287.83	7,692.95	2,287.83	7,692.95
Grants for Urban Sewerage Schemes	SCSP	16.83	..	16.83	..	16.83	..
Grants for Urban Sewerage Schemes	TSP	32.48	..	32.48	..	32.48	..
Urban Development Scheme	Normal	12,174.94	300.00	12,174.94	300.00	12,174.94	245.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Urban Development Scheme	SCSP	3,707.80	..	3,707.80	..	3,707.80	..
Urban Development Scheme	TSP	5,016.43	..	5,016.43	..	5,016.43	..
Comprehensive Development Plan for Important Towns	Normal	911.40	450.00	911.40	450.00	911.40	450.00
Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	2,455.89	4,000.00	2,455.89	4,000.00	2,455.89	4,000.00
Grants to State Urban Development Authority for Development of City Sanitation Plan	SCSP	695.86	..	695.86	..	695.86	..
Grants to State Urban Development Authority for Development of City Sanitation Plan	TSP	941.45	..	941.45	..	941.45	..
Water Supply in Urban Area(State Scheme)	Normal	34,762.00	15,896.00	34,762.00	15,896.00	34,762.00	15,896.00
Water Supply in Urban Area(State Scheme)	TSP	13,110.00	5,865.00	13,110.00	5,865.00	13,110.00	5,865.00
Water Supply in Urban Areas	SCSP	9,690.00	4,335.00	9,690.00	4,335.00	9,690.00	4,335.00
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	Normal	568.20	675.87	568.20	675.87	568.20	675.86
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	SCSP	26.54	..	26.54	..	26.54	..
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	TSP	87.15	..	87.15	..	87.15	..
ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	101.30	116.30	101.30	116.30	101.30	116.30
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	38,796.76	60,000.00	38,796.76	60,000.00	38,796.76	60,000.00
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	11,105.55	17,000.00	11,105.55	17,000.00	11,105.55	17,000.00
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	TSP	15,047.93	23,000.00	15,047.93	23,000.00	15,047.93	23,000.00
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	25,090.95	27,536.83	25,090.95	27,536.83	25,090.94	27,536.81

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	6,840.90	1,291.10	6,840.90	1,291.10	6,840.89	1,291.10
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	9,062.38	2,477.47	9,062.38	2,477.47	9,062.37	2,477.47
Storm Water Drainage and Development of Water Bodies	Normal	11,880.00	6,000.00	11,880.00	6,000.00	11,880.00	6,000.00
Storm Water Drainage and Development of Water Bodies	SCSP	3,366.00	1,700.00	3,366.00	1,700.00	3,366.00	1,700.00
Storm Water Drainage and Development of Water Bodies	TSP	4,554.00	2,300.00	4,554.00	2,300.00	4,554.00	2,300.00
Urban Road Transport	Normal	11,640.00	9,600.00	11,640.00	9,600.00	11,640.00	9,600.00
Urban Road Transport	SCSP	3,298.00	2,720.00	3,298.00	2,720.00	3,298.00	2,720.00
Urban Road Transport	TSP	4,462.00	3,680.00	4,462.00	3,680.00	4,462.00	3,680.00
Information, Education and Communication (Housing and Urban Development)	Normal	12.17	196.39	12.17	196.39	12.17	196.38
Jaga Mission under Urban Developement Schemes	Normal	..	6,000.00	..	6,000.00	..	6,000.00
Jaga Mission under Urban Developement Schemes	SCSP	..	1,700.00	..	1,700.00	..	1,700.00
Jaga Mission under Urban Developement Schemes	TSP	..	2,300.00	..	2,300.00	..	2,300.00
Urban Septage System	Normal	3,000.00	..	3,000.00	..	3,000.00	..
Urban Septage System	SCSP	850.00	..	850.00	..	850.00	..
Urban Septage System	TSP	1,150.00	..	1,150.00	..	1,150.00	..
New City Development	Normal	5,880.00	18,000.00	5,880.00	18,000.00	5,880.00	18,000.00
New City Development	SCSP	1,666.00	5,100.00	1,666.00	5,100.00	1,666.00	5,100.00
New City Development	TSP	2,254.00	6,900.00	2,254.00	6,900.00	2,254.00	6,900.00
Mukhyamantri Karma Tatpara Abhiyan (MUKTA)	Normal	12,094.37	37,412.66	12,094.37	37,412.66	12,094.36	36,477.28
Mukhyamantri Karma Tatpara Abhiyan (MUKTA)	SCSP	3,497.33	10,192.05	3,497.33	10,192.05	3,497.33	9,974.20
Mukhyamantri Karma Tatpara Abhiyan (MUKTA)	TSP	4,712.28	13,789.25	4,712.28	13,789.25	4,712.28	13,481.85
Fund for Pootection and Welfare of Core Sanitation Workers	Normal	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	Normal	3,000.00	6,000.00	3,000.00	6,000.00	3,000.00	6,000.00
EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	SCSP	1,150.00	2,300.00	1,150.00	2,300.00	1,150.00	2,300.00
EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	TSP	850.00	1,700.00	850.00	1,700.00	850.00	1,700.00
Odisha Metro Rail Transport	Normal	15,080.00	21,000.00	15,080.00	21,000.00	15,080.00	21,000.00
Odisha Metro Rail Transport	SCSP	4,250.00	..	4,250.00	..	4,250.00	..
Odisha Metro Rail Transport	TSP	5,750.00	..	5,750.00	..	5,750.00	..
Sewerage and Drainage Project Cuttack and Bhubaneswar	Normal	15,960.00	..	15,960.00	..	15,960.00	..
Sewerage and Drainage Project Cuttack and Bhubaneswar	SCSP	4,522.00	..	4,522.00	..	4,522.00	..
Sewerage and Drainage Project Cuttack and Bhubaneswar	TSP	6,118.00	..	6,118.00	..	6,118.00	..
Used Water Management	Normal	1,800.00	..	1,800.00	..	1,800.00	..
Used Water Management	SCSP	510.00	..	510.00	..	510.00	..
Used Water Management	TSP	690.00	..	690.00	..	690.00	..
Development of CDP Roads	Normal	36,000.00	..	36,000.00	..	36,000.00	..
Development of CDP Roads	SCSP	10,200.00	..	10,200.00	..	10,200.00	..
Development of CDP Roads	TSP	13,800.00	..	13,800.00	..	13,800.00	..
Town Planning Scheme	Normal	12,000.00	..	12,000.00	..	12,000.00	..
Town Planning Scheme	SCSP	3,400.00	..	3,400.00	..	3,400.00	..
Town Planning Scheme	TSP	4,600.00	..	4,600.00	..	4,600.00	..
Rural Urban Transition	Normal	6,000.00	..	6,000.00	..	6,000.00	..
Rural Urban Transition	SCSP	1,700.00	..	1,700.00	..	1,700.00	..
Rural Urban Transition	TSP	2,300.00	..	2,300.00	..	2,300.00	..
Child Labour (Prohibition and Regulation) Act 1986	Normal	78.91	279.60	78.91	279.60	78.91	279.60

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Child Labour (Prohibition and Regulation) Act 1986	SCSP	23.01	81.55	23.01	81.55	23.01	81.55
Child Labour (Prohibition and Regulation) Act 1986	TSP	29.58	104.85	29.58	104.85	29.58	104.85
Grants to State Labour Institute	Normal	100.00	798.45	100.00	798.45	100.00	798.45
Construction of Building (Labour)	Normal	91.17	2,528.81	91.17	2,528.81	91.17	2,528.81
ESI Dispensaries-Establishment Expenses	Normal	2,262.36	706.15	2,262.36	706.15	2,262.36	706.13
ESI Hospitals-Establishment Expenses	Normal	11.63	13.44	11.63	13.44	11.63	13.44
Resque of Exploited Migrated Labourers-Expenses	Normal	1,200.00	520.00	1,200.00	520.00	1,200.00	520.00
Labour Commissioner Office-Head Quarters	Normal	681.92	682.07	681.92	682.07	681.91	682.07
Directors Factories and Boilers-Head Quarters	Normal	23.09	30.00	23.09	30.00	23.09	30.00
Implementation of Workers Regulation and Conditions of Service Act 1996 and Welfare Act 1996	Normal	2,154.85	53.07	2,154.85	53.07	2,154.86	50.88
Implementation of Un-organised Workers Social Security Act	Normal	300.00	2,107.86	300.00	2,107.86	300.00	2,107.86
Information Education and Communication (Labour & Employees State Insurance Department)	Normal	286.39	238.02	286.39	238.02	278.39	238.02
Implementation of ESIC Dhanwantari Module	Normal	13.87	9.94	13.87	9.94	13.87	9.94
Promotion of Sports Games	Normal	..	30,118.54	..	30,118.54	..	29,959.82
Grants for Sports Competetion	Normal	6,250.31	5,879.03	6,250.31	5,879.03	6,250.30	5,878.34
Grants and Assistance for Sports and Games	Normal	46.83	200.00	46.83	200.00	46.83	200.00
Establishment of Sports School and Hostels	Normal	..	1,189.54	..	1,189.54	..	1,189.54
Development of Sports Infrastructure	Normal	16,000.15	72,897.95	16,000.15	72,897.95	16,000.15	72,897.95
Information, Education and Communication (Sports and Youth Services)	Normal	1,298.81	1,200.00	1,298.81	1,200.00	1,298.81	1,199.99
State Supplement to Khelo-India Competition	Normal	..	100.00	..	100.00	..	99.99
Training and Coaching for Excellence	Normal	2,494.53	1,181.36	2,494.53	1,181.36	2,494.43	1,181.36

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Financial Assistance to outstanding sports persons for international participation and advance training and coaching	Normal	231.60	679.76	231.60	679.76	231.60	679.76
MLA LAD Fund	Normal	44,100.00	44,100.00	44,100.00	44,100.00	44,100.00	44,100.00
Western Odisha Development Council (WODC)	Normal	35,490.32	24,276.52	35,490.32	24,276.52	35,490.32	24,276.52
Western Odisha Development Council (WODC)	SCSP	6,973.68	6,646.49	6,973.68	6,646.49	6,973.68	6,646.49
Western Odisha Development Council (WODC)	TSP	9,536.00	9,077.00	9,536.00	9,077.00	9,536.00	9,077.00
Poverty and Human Development Monitoring Agency (PHDMA)	Normal	1,309.00	1,009.00	1,309.00	1,009.00	1,309.00	1,009.00
Biju KBK Yojana (Planning and Convergence)	Normal	..	10,733.97	..	10,733.97	..	10,733.97
Biju KBK Yojana (Planning and Convergence)	SCSP	..	4,152.74	..	4,152.74	..	4,152.74
Biju KBK Yojana (Planning and Convergence)	TSP	..	9,398.29	..	9,398.29	..	9,398.29
Biju Kandhamal O Gajapati Yojana	Normal	..	977.55	..	977.55	..	977.55
Biju Kandhamal O Gajapati Yojana	SCSP	..	336.30	..	336.30	..	336.30
Biju Kandhamal O Gajapati Yojana	TSP	..	1,536.15	..	1,536.15	..	1,536.15
Mukhyamantri Swatantra Sahayata	Normal	20,000.00	2,27,638.19	20,000.00	2,27,638.19	20,000.00	2,27,638.19
Special Project for Long Term Action Programme Sunabeda	Normal	56.21	75.76	56.21	75.76	56.18	75.71
Strengthening of State Planning Machinery	Normal	90.16	171.31	90.16	171.31	90.13	171.08
District Planning Machinery-Strengthening	Normal	319.65	528.81	319.65	528.81	319.61	528.75
Construction of Building for Planning & Co-ordination Department	Normal	402.50	197.55	402.50	197.55	402.49	197.54
Evaluation and Impact Assessment Study	Normal	66.99	0.50	66.99	0.50	66.98	0.50
Strengthening of Statistical System & Training Infrastructure	Normal	442.42	372.94	442.42	372.94	428.73	372.66
Training Programme in District planning Machineries and Other Offices	Normal	3.50	5.22	3.50	5.22	3.50	5.22
Critical Gap Fund for District Plan	Normal	12,727.00	4,073.00	12,727.00	4,073.00	12,727.00	4,073.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Information, Education and Communication (Planning and Convergence)	Normal	6.35	3.40	6.35	3.40	6.34	3.40
Secretariat Convergence Cell	Normal	6.71	6.64	6.71	6.64	6.71	6.64
Subsidy for Construction of Dwelling House of Beedi Workers	Normal	84.66	361.68	84.66	361.68	84.64	95.41
Socio-Economic Transformation and Upliftment(SETU)	Normal	618.77	1,551.49	618.77	1,551.49	618.77	1,551.49
Socio-Economic Transformation and Upliftment(SETU)	SCSP	387.59	962.65	387.59	962.65	387.59	962.64
Socio-Economic Transformation and Upliftment(SETU)	TSP	3,773.44	8,568.41	3,773.44	8,568.41	3,773.44	8,568.40
Institute of Social Science	Normal	316.50	728.76	316.50	728.76	316.50	728.76
Special Initiative Programme	Normal	2,746.89	40,618.07	2,746.89	40,618.07	2,746.89	40,618.06
Special Initiative Programme	SCSP	2,414.54	..	2,414.54	..	2,414.53	..
Special Initiative Programme	TSP	2,741.63	..	2,741.63	..	2,741.63	..
SDG and ADP Cell	Normal	181.44	60.81	181.44	60.81	181.43	60.80
OKH, NITI AAYOG, DIGNITARIES VISIT, OTHER MEETINGS	Normal	7.55	0.25	7.55	0.25	7.55	0.24
Economic Survey	Normal	382.54	333.38	382.54	333.38	382.53	333.38
Regional Institute of Planning, Applied Economics and Statistics	Normal	47.33	65.76	47.33	65.76	47.32	65.75
KBK Bikash Yojana	Normal	5,691.88	..	5,691.88	..	5,691.88	..
KBK Bikash Yojana	SCSP	2,087.91	..	2,087.91	..	2,087.91	..
KBK Bikash Yojana	TSP	4,907.86	..	4,907.86	..	4,907.85	..
Kandhamal 'o' Gajapati Bikash Yojana	Normal	977.55	..	977.55	..	977.55	..
Kandhamal 'o' Gajapati Bikash Yojana	SCSP	336.30	..	336.30	..	336.30	..
Kandhamal 'o' Gajapati Bikash Yojana	TSP	1,536.15	..	1,536.15	..	1,536.15	..
Gopabandhu Grameen Yojana	Normal	..	748.40	..	748.40	..	748.40
Gopabandhu Grameen Yojana	SCSP	..	190.00	..	190.00	..	190.00
Gopabandhu Grameen Yojana	TSP	..	70.00	..	70.00	..	70.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Incentive Awards to Panchayati Raj Institutions(PRIs)	Normal	200.00	5,400.00	200.00	5,400.00	200.00	5,400.00
Construction of Building-MGNREGAs Society and OSSAAT	Normal	8,744.35	5,977.20	8,744.35	5,977.20	8,744.35	5,977.20
Construction of Building-MGNREGAs Society and OSSAAT	SCSP	96.88	..	96.88	..	96.88	..
Construction of Building-MGNREGAs Society and OSSAAT	TSP	101.53	..	101.53	..	101.53	..
Biju Pucca Ghar	Normal	..	18,000.00	..	18,000.00	..	18,000.00
Biju Pucca Ghar	SCSP	..	6,000.00	..	6,000.00	..	6,000.00
Biju Pucca Ghar	TSP	..	6,000.00	..	6,000.00	..	6,000.00
IEC for Grampanchayats	Normal	1,143.61	..	1,143.61	..	1,143.60	..
Madhubabu Legal Assistance Centre	Normal	..	500.00	..	500.00	..	500.00
Capacity Building in PR & DW Department	Normal	0.18	8,697.38	0.18	8,697.38	0.17	8,697.38
Construction of Buildings-Rural Development Department (Panchayatiraj)	Normal	20,739.06	25,741.28	20,739.06	25,741.28	20,739.05	25,741.28
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	55,973.17	47,823.97	55,973.17	47,823.97	55,973.17	47,823.97
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	21,479.36	20,684.52	21,479.36	20,684.52	21,479.36	20,684.52
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	27,016.99	32,328.18	27,016.99	32,328.18	27,016.32	32,328.18
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	Normal	6,535.82	25,567.64	6,535.82	25,567.64	6,535.81	25,567.64
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	SCSP	504.65	2,711.65	504.65	2,711.65	504.65	2,711.65
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	TSP	5,719.13	8,079.60	5,719.13	8,079.60	5,719.12	8,079.60
Ama Gaon Ama Vikash	Normal	..	223.68	..	223.68	..	223.66
Construction of Buildings-Rural Development Department	Normal	123.01	109.29	123.01	109.29	123.01	109.29

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
State Support to MGNREGS	Normal	14,000.00	19,260.00	14,000.00	19,260.00	14,000.00	19,260.00
State Support to MGNREGS	SCSP	8,750.00	12,310.00	8,750.00	12,310.00	8,750.00	12,310.00
State Support to MGNREGS	TSP	12,250.00	17,430.00	12,250.00	17,430.00	12,250.00	17,430.00
Implementation Support to ORMAS	Normal	5,000.00	7,500.00	5,000.00	7,500.00	5,000.00	7,500.00
Ama Odisha Nabin Odisha	Normal	..	3,30,000.00	..	3,30,000.00	..	3,30,000.00
Viksit Gaon Viksit Odisha	Normal	60,000.00	..	60,000.00	..	60,000.00	..
Viksit Gaon Viksit Odisha	SCSP	17,000.00	..	17,000.00	..	17,000.00	..
Viksit Gaon Viksit Odisha	TSP	23,000.00	..	23,000.00	..	23,000.00	..
Antyodaya Gruha Yojana	Normal	2,700.00	..	2,700.00	..	2,700.00	..
Antyodaya Gruha Yojana	SCSP	700.00	..	700.00	..	700.00	..
Antyodaya Gruha Yojana	TSP	900.00	..	900.00	..	900.00	..
Grants for Development of Industries	Normal	14,600.00	5,100.00	14,600.00	5,100.00	14,600.00	5,100.00
New Scheme for Promotion of other Industries	Normal	17,238.21	18,016.75	17,238.21	18,016.75	17,238.21	18,016.75
Subsidies to Medium and Large Industries	Normal	13,703.68	20,250.00	13,703.68	20,250.00	13,703.68	20,250.00
Special Land Acquisition Cell-Establishment Expenses	Normal	49.81	53.52	49.81	53.52	49.81	53.48
Special Land Acquisition Cell-Establishment Expenses	TSP	34.58	35.56	34.58	35.56	34.57	35.52
Land Bank Scheme	Normal	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Information, Education and Communication (Industries Department)	Normal	300.00	200.00	300.00	200.00	300.00	200.00
Industrial Infrastructure Development Fund(IIDF)	Normal	6,000.00	13,000.00	6,000.00	13,000.00	6,000.00	13,000.00
Transfer To Industrial Infrastructure Development Fund	Normal	..	..	..	..	6,000.00	13,000.00
Odisha State Film Policy	Normal	21.32	101.92	21.32	101.92	21.31	101.92
Redevelopment of Kalinga Studios Ltd	Normal	2,000.00	2,130.00	2,000.00	2,130.00	2,000.00	2,130.00
SIDBI Cluster Developement Fund (SCDF)	Normal	8,500.00	8,000.00	8,500.00	8,000.00	8,500.00	8,000.00

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Water Sector Infrastructure Development Programme (WSIDP)	Normal	..	72.51	..	72.51	..	72.48
Grants and Assistance to WALMI	Normal	300.00	400.00	300.00	400.00	300.00	400.00
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	Normal	37,830.15	35,990.00	37,830.15	35,990.00	37,830.14	35,990.00
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	SCSP	10,290.07	9,860.00	10,290.07	9,860.00	10,290.07	9,860.00
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	TSP	19,762.40	13,050.00	19,762.40	13,050.00	19,762.39	13,050.00
Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation	Normal	13,939.13	10,099.69	13,939.13	10,099.69	13,939.11	10,099.67
Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation	SCSP	5,680.00	6,299.98	5,680.00	6,299.98	5,679.99	6,299.98
Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation	TSP	3,343.97	3,100.00	3,343.97	3,100.00	3,343.95	3,100.00
Capital Outlay on Minor Irrigation under RIDF	Normal	418.09	7,199.99	418.09	7,199.99	418.08	7,199.99
Capital Outlay on Minor Irrigation under RIDF	SCSP	26.00	2,050.00	26.00	2,050.00	26.00	2,049.99
Capital Outlay on Minor Irrigation under RIDF	TSP	144.50	2,748.61	144.50	2,748.61	144.50	2,748.60
Capital Outlay on Flood Control Projects under RIDF	Normal	26,756.99	29,378.26	26,756.99	29,378.26	26,749.24	29,378.19
Capital Outlay on Flood Control Projects under RIDF	SCSP	20,482.71	12,994.90	20,482.71	12,994.90	20,443.24	12,994.85
Capital Outlay on Flood Control Projects under RIDF	TSP	2,099.19	1,960.69	2,099.19	1,960.69	2,099.16	1,960.67
Survey and Investigation-Minor Irrigation(Ground Water)	Normal	842.36	585.96	842.36	585.96	856.13	585.96
Irrigation Research Institute(Medium Irrigation)-Establishment Expenses	Normal	475.44	477.05	475.44	477.05	475.40	477.02
Periphery Development of Reservoirs	Normal	1,306.70	1,487.39	1,306.70	1,487.39	1,306.63	1,487.38
Other Plan Programmes for Medium Irrigation	Normal	7,005.14	4,171.89	7,005.14	4,171.89	7,004.39	4,160.99
Other Plan Programmes for Medium Irrigation	SCSP	122.55	378.81	122.55	378.81	122.54	378.80
Other Plan Programmes for Medium Irrigation	TSP	..	477.22	..	477.22	..	477.21
Clearance of Liabilities of Medium Irrigation	Normal	19,394.30	5,159.54	19,394.30	5,159.54	19,394.15	5,159.45

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B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Lump Provision for Other Works-Minor Irrigation (Water Resources)	Normal	464.88	338.10	464.88	338.10	464.87	338.10
Minor Irrigation Project under State Plan	Normal	11,180.94	10,671.78	11,180.94	10,671.78	11,180.90	10,669.19
Minor Irrigation Project under State Plan	SCSP	5,472.01	1,871.83	5,472.01	1,871.83	5,471.98	1,871.81
Minor Irrigation Project under State Plan	TSP	3,720.43	3,302.64	3,720.43	3,302.64	3,720.41	3,302.62
Survey and Investigation of Minor Irrigation Projects	Normal	147.37	158.01	147.37	158.01	147.36	158.00
Bank Protection Work on River Embankment	Normal	23,125.04	23,072.00	23,125.04	23,072.00	23,124.68	23,071.69
Bank Protection Work on River Embankment	SCSP	20,211.84	19,268.05	20,211.84	19,268.05	20,211.60	19,267.90
Bank Protection Work on River Embankment	TSP	1,921.23	2,763.91	1,921.23	2,763.91	1,921.14	2,763.81
Improvement and Protection to Saline Embankments	Normal	7,830.03	7,655.37	7,830.03	7,655.37	7,830.02	7,655.36
Improvement and Protection to Saline Embankments	SCSP	7,438.98	5,791.92	7,438.98	5,791.92	7,438.95	5,791.91
Management Information System and Computerisation-Medium Irrigation	Normal	805.10	1,370.49	805.10	1,370.49	805.04	1,370.42
Canal Lining and System Rehabilitation Programme-Irrigation Project	Normal	..	11,270.33	..	11,270.33	..	11,270.33
Canal Lining and System Rehabilitation Programme-Irrigation Project	SCSP	..	16,020.38	..	16,020.38	..	16,020.34
Canal Lining and System Rehabilitation Programme-Irrigation Project	TSP	..	3,956.18	..	3,956.18	..	3,956.15
National Hydrology Project-Medium Irrigation Project-General	Normal	8,135.87	14,343.35	8,135.87	14,343.35	8,135.82	14,343.25
National Hydrology Project-Medium Irrigation Project-General	SCSP	4,764.40	5,972.51	4,764.40	5,972.51	4,807.38	5,972.45
National Hydrology Project-Medium Irrigation Project-General	TSP	2,214.83	2,051.71	2,214.83	2,051.71	2,214.81	2,051.70
Other Pipeline Project(Commercial) under Medium Irrigation Project	Normal	114.34	229.38	114.34	229.38	114.34	229.38
Water Sector Infrastructure Development Programme (WSIDP)	TSP	30.23	21.17	30.23	21.17	30.22	21.16

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Hydrolic Research (Comercial)-Medium Irrigation Project under State Plan	Normal	238.88	218.86	238.88	218.86	238.79	218.77
Water Sector Infrastructure Development Programme (WSIDP)	SCSP	..	526.69	..	526.69	..	526.69
Repair and Renovation of Defunct LIPs through OLIC	Normal	11,900.00	12,200.00	11,900.00	12,200.00	11,900.00	12,200.00
Repair and Renovation of Defunct LIPs through OLIC	SCSP	4,700.00	4,618.00	4,700.00	4,618.00	4,700.00	4,618.00
Repair and Renovation of Defunct LIPs through OLIC	TSP	9,500.00	10,232.00	9,500.00	10,232.00	9,500.00	10,232.00
Roof Top Rain Water Harvesting	Normal	6,371.11	6,399.23	6,371.11	6,399.23	6,357.31	6,399.22
Grants to Water User's Association	Normal	81.28	22.34	81.28	22.34	81.22	22.33
Attached Officed under Medium Irrigation Project	Normal	196.63	174.75	196.63	174.75	196.53	174.72
Mukshyamantri Adibandha Tiari Yojana (MATY)	Normal	15,184.48	15,437.16	15,184.48	15,437.16	15,184.47	15,437.15
Mukshyamantri Adibandha Tiari Yojana (MATY)	SCSP	4,857.95	5,090.31	4,857.95	5,090.31	4,857.94	5,090.31
Mukshyamantri Adibandha Tiari Yojana (MATY)	TSP	6,917.21	6,728.01	6,917.21	6,728.01	6,917.20	6,728.00
Parvati Giri Megalift Project	Normal	52,025.22	41,533.42	52,025.22	41,533.42	52,025.08	41,533.36
Parvati Giri Megalift Project	SCSP	5,500.00	6,800.00	5,500.00	6,800.00	5,500.00	6,800.00
Parvati Giri Megalift Project	TSP	15,000.00	12,600.00	15,000.00	12,600.00	15,000.00	12,600.00
Parvati Giri Megalift Project - RIDF	Normal	10,340.00	6,000.00	10,340.00	6,000.00	10,340.00	5,999.99
Parvati Giri Megalift Project - RIDF	SCSP	6,931.46	1,600.00	6,931.46	1,600.00	6,931.46	1,600.00
Parvati Giri Megalift Project - RIDF	TSP	14,421.63	2,399.99	14,421.63	2,399.99	14,421.63	2,399.99
Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP	Normal	16,911.73	15,436.50	16,911.73	15,486.51	16,911.67	15,386.47
Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP	SCSP	4,628.48	3,362.22	4,628.48	3,362.22	4,628.45	3,362.21
Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP	TSP	6,138.14	5,308.77	6,138.14	5,308.77	6,138.11	5,308.76
Hirakud Command Area Development	Normal	..	820.00	..	820.00	..	820.00

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Hirakud Command Area Development	SCSP	..	150.00	..	150.00	..	150.00
Hirakud Command Area Development	TSP	..	230.00	..	230.00	..	230.00
Gangadhara Meher Lift Canal System	Normal	4,919.08	7,851.51	4,919.08	7,851.51	4,919.02	7,851.43
Gangadhara Meher Lift Canal System	SCSP	4,290.97	7,081.25	4,290.97	7,081.25	4,290.96	7,081.25
Gangadhara Meher Lift Canal System	TSP	4,307.59	5,972.66	4,307.59	5,972.66	4,307.58	5,972.65
Nabakrushna Choudhury Secha Unnayan Yojana	Normal	8,614.82	5,631.78	8,614.82	5,631.78	8,614.79	5,631.74
Nabakrushna Choudhury Secha Unnayan Yojana	SCSP	2,357.27	1,012.00	2,357.27	1,012.00	2,357.24	1,011.98
Nabakrushna Choudhury Secha Unnayan Yojana	TSP	2,883.49	1,535.00	2,883.49	1,535.00	2,883.47	1,535.00
Water Sector Infrastructure Development Programme (WSIDP)	Normal	474.36	1,125.99	474.36	1,125.99	474.35	1,125.90
Water Sector Infrastructure Development Programme (WSIDP)	SCSP	..	30.00	..	30.00	..	30.00
Ground Water Recharge and Awareness Programme	Normal	1,196.75	1,099.43	1,196.75	1,099.43	1,196.74	1,099.42
Major Irrigation Project	Normal	1,748.36	1,786.91	1,748.36	1,786.91	1,747.61	1,786.86
Major Irrigation Project	SCSP	118.00	385.25	118.00	385.25	118.00	385.25
Major Irrigation Project	TSP	200.00	541.09	200.00	541.09	200.00	541.09
Sustainable Harnessing of ground water in water deficit areas	Normal	36,200.00	30,125.00	36,200.00	30,125.00	36,200.00	30,125.00
Sustainable Harnessing of ground water in water deficit areas	SCSP	9,800.00	8,416.00	9,800.00	8,416.00	9,800.00	8,416.00
Sustainable Harnessing of ground water in water deficit areas	TSP	17,000.00	11,459.00	17,000.00	11,459.00	17,000.00	11,459.00
Construction of In-stream Storage Structure	Normal	36,543.56	30,676.58	36,543.56	30,676.58	36,543.52	30,676.54
Construction of In-stream Storage Structure	SCSP	39,492.46	10,272.43	39,492.46	10,272.43	39,492.45	10,272.42
Construction of In-stream Storage Structure	TSP	14,785.93	12,119.02	14,785.93	12,119.02	14,785.90	12,119.01
Command Area Development and Water Management Programme	Normal	7,194.16	8,463.87	7,194.16	8,463.87	7,194.14	8,463.86
Command Area Development and Water Management Programme	SCSP	3,337.58	3,498.87	3,337.58	3,498.87	3,337.56	3,498.86

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Command Area Development and Water Management Programme	TSP	6,172.74	5,978.23	6,172.74	5,978.23	6,172.72	5,978.22
Mukhya Mantri Canal Lining Yojana	Normal	10,418.72	..	10,418.72	..	10,418.68	..
Mukhya Mantri Canal Lining Yojana	SCSP	4,759.70	..	4,759.70	..	4,759.65	..
Mukhya Mantri Canal Lining Yojana	TSP	4,994.21	..	4,994.21	..	4,994.17	..
Brutang Irrigation Project - Commercial	Normal	68.26	..	68.26	..	68.20	..
Brutang Irrigation Project - Commercial	TSP	136.78	..	136.78	..	136.78	..
Khairibandhan Irrigation Project- Commercial	Normal	687.16	..	687.16	..	687.14	..
Khairibandhan Irrigation Project- Commercial	TSP	1,626.61	..	1,626.61	..	1,626.60	..
Pipalapankha Irrigation Project- Commercial	Normal	100.00	..	100.00	..	100.00	..
Upper Lanth Irrigation Project- Commercial	Normal	137.18	..	137.18	..	137.13	..
Upper Lanth Irrigation Project- Commercial	SCSP	16.77	..	16.77	..	16.76	..
Enforcement Establishment-Transport Department	Normal	1,534.22	66,737.50	1,534.22	66,737.50	1,534.22	66,737.50
Enforcement Establishment-Transport Department	SCSP	400.00	267.00	400.00	267.00	400.00	267.00
Enforcement Establishment-Transport Department	TSP	549.59	375.00	549.59	375.00	549.59	375.00
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	10,454.88	4,919.97	10,454.88	4,919.97	10,454.88	4,919.97
Transport Commissioner and State Transport Authority-Establishment Expenses	SCSP	2,720.00	1,413.00	2,720.00	1,413.00	2,720.00	1,412.99
Transport Commissioner and State Transport Authority-Establishment Expenses	TSP	3,825.00	1,987.50	3,825.00	1,987.50	3,825.00	1,987.50
Construction of Building for Transport Department	Normal	7,150.00	1,000.00	7,150.00	1,000.00	7,150.00	1,000.00
Construction of Building for Transport Department	SCSP	2,600.00	..	2,600.00	..	2,600.00	..
Construction of Building for Transport Department	TSP	3,250.00	..	3,250.00	..	3,250.00	..
Share Capital Investment in OSRTC	Normal	5,550.00	5,000.00	5,550.00	5,000.00	5,550.00	5,000.00

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Commercially Viable Railway Project-Equity Contribution	Normal	..	2,397.00	..	2,397.00	..	2,397.00
Construction of Bus Stand	Normal	1,650.00	28,665.79	1,650.00	28,665.79	1,650.00	28,665.79
Construction of Bus Stand	SCSP	600.00	..	600.00	..	600.00	..
Construction of Bus Stand	TSP	750.00	..	750.00	..	750.00	..
Secretariat Project Monitoring Unit	Normal	124.94	105.56	124.94	105.56	124.94	105.56
Observance of Road Safety Week	Normal	4,500.00	4,000.00	4,500.00	4,000.00	4,500.00	4,000.00
Contribution to Development of Railway Projects	Normal	32,817.33	25,412.21	32,817.33	25,412.21	32,817.33	25,412.21
Contribution to Development of Railway Projects	SCSP	12,000.00	..	12,000.00	..	12,000.00	..
Contribution to Development of Railway Projects	TSP	15,000.00	..	15,000.00	..	15,000.00	..
Subsidy to Orissa State Road Transport corporation	Normal	1,836.60	1,486.19	1,836.60	1,486.19	1,836.60	1,486.19
Compensation to the victims of Hit and Run Motor accident case	Normal	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00
Construction of Aerodromes	Normal	25,611.20	36,143.34	25,611.20	36,143.34	25,611.19	36,129.12
Construction of Aerodromes	SCSP	4,100.00	..	4,100.00	..	4,100.00	..
Construction of Aerodromes	TSP	4,226.03	..	4,226.03	..	4,226.03	..
Implementation of Electric Vehicle Policy	Normal	14,986.34	7,407.54	14,986.34	7,407.54	14,956.48	7,427.26
Odisha Transport Drivers & Workers Welfare Scheme 2023	Normal	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Operation & Management of Block Level Bus stands	Normal	1,762.75	1,388.15	1,762.75	1,388.15	1,762.75	1,388.15
Operation & Management of Block Level Bus stands	SCSP	641.00	..	641.00	..	641.00	..
Operation & Management of Block Level Bus stands	TSP	801.25	..	801.25	..	801.25	..
Gramanchal Paribahan	Normal	54,965.33	..	54,965.33	..	54,965.33	..
Gramanchal Paribahan	SCSP	24,456.18	..	24,456.18	..	24,456.18	..
Gramanchal Paribahan	TSP	29,114.50	..	29,114.50	..	29,114.50	..
Grants for Environmental Research and Ecological Regeneration	Normal	4,500.00	1,028.50	4,500.00	1,028.50	4,500.00	1,028.50

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Grants to Medicinal Plant Board	Normal	94.16	76.56	94.16	76.56	94.16	76.56
Grants to Medicinal Plant Board	SCSP	28.75	23.76	28.75	23.76	28.75	23.76
Grants to Medicinal Plant Board	TSP	38.42	31.68	38.42	31.68	38.42	31.68
Grants to Odisha Bio Diversity Board	Normal	1,000.00	720.00	1,000.00	720.00	1,000.00	720.00
Intensive Protection of Critically Endangered Areas	Normal	2,470.11	893.22	2,470.11	893.22	2,466.89	893.22
Nandan Kanan Zoo-Development and Beautification	Normal	5,000.00	2,200.00	5,000.00	2,200.00	5,000.00	2,200.00
Forest Research	Normal	20.30	19.02	20.30	19.02	20.30	19.02
Forest Research	SCSP	6.30	6.30	6.30	6.30	6.30	6.30
Forest Research	TSP	8.40	8.40	8.40	8.40	8.40	8.40
Construction and Renovation of Forest Buildings	Normal	1,204.63	776.40	1,204.63	776.40	1,204.63	780.00
Construction and Renovation of Forest Buildings	SCSP	423.29	180.00	423.29	180.00	423.29	180.00
Construction and Renovation of Forest Buildings	TSP	568.80	240.00	568.80	240.00	568.80	240.00
Development of Eco-Tourism	Normal	2,166.67	2,040.00	2,166.67	2,040.00	2,166.67	2,040.00
Development of Eco-Tourism	SCSP	873.33	1,440.00	873.33	1,440.00	873.33	1,440.00
Development of Eco-Tourism	TSP	960.00	920.00	960.00	920.00	960.00	920.00
Increasing the Green Cover in the State	Normal	2,992.67	3,006.48	2,992.67	3,006.48	2,992.71	3,006.67
Increasing the Green Cover in the State	SCSP	2,198.81	2,109.37	2,198.81	2,109.37	2,198.81	2,109.24
Increasing the Green Cover in the State	TSP	2,230.57	1,740.03	2,230.57	1,740.03	2,230.56	1,740.02
Conservation and development of Wetland	Normal	1,099.99	726.79	1,099.99	726.79	1,099.99	726.79
Training Programme in Forestry and Wildlife	Normal	143.72	144.56	143.72	144.56	143.72	144.56
Training Programme in Forestry and Wildlife	SCSP	44.93	44.93	44.93	44.93	44.93	44.93
Training Programme in Forestry and Wildlife	TSP	59.90	59.90	59.90	59.90	59.90	59.90
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	Normal	628.28	942.50	628.28	942.50	628.28	942.50

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B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	SCSP	242.18	292.50	242.18	292.50	242.18	292.50
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	TSP	260.00	390.00	260.00	390.00	260.00	390.00
Wild Life Protection and Conservation	Normal	3,971.79	3,549.43	3,971.79	3,549.43	3,971.69	3,549.17
Wild Life Protection and Conservation	SCSP	1,348.21	2,015.62	1,348.21	2,015.62	1,348.21	2,015.62
Wild Life Protection and Conservation	TSP	1,680.00	1,520.88	1,680.00	1,520.88	1,680.00	1,520.88
Management of Elephant Corridor	Normal	1,427.00	1,202.00	1,427.00	1,202.00	1,427.00	1,202.00
Management of Elephant Corridor	SCSP	549.00	641.92	549.00	641.92	549.00	641.92
Management of Elephant Corridor	TSP	624.00	556.00	624.00	556.00	624.00	556.00
Environmental Management	Normal	156.63	143.33	156.63	143.33	156.62	143.33
Field Establishment(Division Office)	Normal	66.61	108.51	66.61	108.51	66.60	108.51
Field Establishment(Division Office)	SCSP	23.03	36.21	23.03	36.21	22.78	36.21
Field Establishment(Division Office)	TSP	33.74	48.29	33.74	48.29	33.99	48.29
Other Expenses under Forestry and Wild Life	Normal	719.80	2,130.18	719.80	2,130.18	719.79	2,130.18
Other Expenses under Forestry and Wild Life	SCSP	217.19	80.11	217.19	80.11	217.18	80.11
Other Expenses under Forestry and Wild Life	TSP	306.85	112.35	306.85	112.35	306.85	112.35
Drift and Waif wood and Confiscated Forest Produce	Normal	18.41	18.56	18.41	18.56	18.41	18.56
Drift and Waif wood and Confiscated Forest Produce	SCSP	5.76	5.76	5.76	5.76	5.76	5.76
Drift and Waif wood and Confiscated Forest Produce	TSP	7.68	7.68	7.68	7.68	7.68	7.68
Forest produce sold to consumers and purchasers	Normal	33.50	34.22	33.50	34.22	33.50	34.22
Forest produce sold to consumers and purchasers	SCSP	10.62	10.62	10.62	10.62	10.62	10.62
Forest produce sold to consumers and purchasers	TSP	14.16	14.16	14.16	14.16	14.16	14.16
Departmental Working of Bamboos	Normal	10.87	11.60	10.87	11.60	10.86	11.60
Departmental Working of Bamboos	SCSP	3.25	3.60	3.25	3.60	3.25	3.60

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B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Departmental Working of Bamboos	TSP	4.80	4.80	4.80	4.80	4.80	4.80
Departmental Working of Timber	Normal	94.60	85.81	94.60	85.81	94.60	85.81
Departmental Working of Timber	SCSP	30.83	25.69	30.83	25.69	30.82	25.69
Departmental Working of Timber	TSP	37.10	39.40	37.10	39.40	37.09	39.40
Information, Education and Communication (Forest and Environment)	Normal	20.00	200.00	20.00	200.00	20.00	200.00
Relocation of villages from Reserve forest and sanctuaries.	Normal	7,000.00	312.00	7,000.00	312.00	7,000.00	312.00
Green Mahanadi Mission	Normal	2,624.86	3,257.00	2,624.86	3,257.00	2,628.08	3,257.00
Green Mahanadi Mission	SCSP	1,294.92	1,838.74	1,294.92	1,838.74	1,293.48	1,838.21
Green Mahanadi Mission	TSP	1,257.44	1,364.97	1,257.44	1,364.97	1,257.43	1,363.87
Compensatory Afforestation Fund	Normal	58,996.44	48,468.44	58,996.44	48,468.44	58,924.40	48,439.35
Compensatory Afforestation Fund	SCSP	16,726.10	13,007.16	16,726.10	13,007.16	16,672.52	12,978.51
Compensatory Afforestation Fund	TSP	26,066.03	22,030.67	26,066.03	22,030.67	26,035.21	22,021.58
Green Climate Fund Project	Normal	1,014.17	1,015.52	1,014.17	1,015.52	1,014.17	1,015.52
Mukhyamantri Kendu Leaf Welfare Fund	Normal	2,900.00	4,999.98	2,900.00	4,999.98	2,900.00	4,999.98
Mukhyamantri Kendu Leaf Welfare Fund	SCSP	900.00	..	900.00	..	900.00	..
Mukhyamantri Kendu Leaf Welfare Fund	TSP	1,200.00	..	1,200.00	..	1,200.00	..
Support to Farmer Producers Organisation	Normal	3,095.25	2,362.38	3,095.25	2,362.38	3,095.15	2,362.37
Support to Farmer Producers Organisation	SCSP	876.98	669.34	876.98	669.34	876.98	669.30
Support to Farmer Producers Organisation	TSP	1,186.51	905.58	1,186.51	905.58	1,186.51	905.58
Information, Education and Communication (Agriculture and Farmers' Empowerment)	Normal	3,532.80	4,774.50	3,532.80	4,774.50	3,532.80	4,774.50
Information, Education and Communication (Agriculture and Farmers' Empowerment)	SCSP	1,000.96	1,101.17	1,000.96	1,101.17	1,000.71	1,101.17

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B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Information, Education and Communication (Agriculture and Farmers' Empowerment)	TSP	1,354.24	1,489.83	1,354.24	1,489.83	1,354.24	1,489.83
Innovative Projects of Agriculture Department	Normal	858.02	1,007.97	858.02	1,007.97	858.02	1,007.96
Innovative Projects of Agriculture Department	SCSP	243.11	..	243.11	..	243.10	..
Innovative Projects of Agriculture Department	TSP	328.91	301.08	328.91	301.08	328.91	301.08
Crop Diversification Programme	Normal	39,247.05	37,390.89	39,247.05	37,390.89	39,247.05	37,390.89
Crop Diversification Programme	SCSP	12,044.99	10,594.08	12,044.99	10,594.08	12,044.99	10,594.08
Crop Diversification Programme	TSP	18,953.92	17,580.61	18,953.92	17,580.61	18,953.91	17,580.61
Empowerment of women in Agriculture	Normal	2,943.79	3,465.53	2,943.79	3,465.53	2,943.79	3,465.53
Empowerment of women in Agriculture	SCSP	834.07	981.90	834.07	981.90	834.07	981.90
Empowerment of women in Agriculture	TSP	1,128.44	1,328.45	1,128.44	1,328.45	1,128.44	1,328.45
Post Harvest Management and Marketing	Normal	3,738.60	3,240.00	3,738.60	3,240.00	3,738.60	3,240.00
Post Harvest Management and Marketing	SCSP	1,059.27	918.00	1,059.27	918.00	1,059.27	918.00
Post Harvest Management and Marketing	TSP	1,433.13	1,242.00	1,433.13	1,242.00	1,433.13	1,242.00
Promotion of Crop Specific Clusters in Horticulture	Normal	23,194.26	18,987.25	23,194.26	18,987.25	23,194.25	18,987.25
Promotion of Crop Specific Clusters in Horticulture	SCSP	6,561.46	5,379.72	6,561.46	5,379.72	6,561.45	5,379.72
Promotion of Crop Specific Clusters in Horticulture	TSP	8,896.43	7,278.45	8,896.43	7,278.45	8,896.43	7,278.45
Odisha Millet Mission	Normal	..	2,135.38	..	2,135.38	..	2,135.38
Odisha Millet Mission	SCSP	..	1,396.21	..	1,396.21	..	1,396.21
Odisha Millet Mission	TSP	..	54,386.15	..	54,386.15	..	54,386.15
State Top up Assistance for Horticultural Intervention	Normal	3,413.13	4,431.66	3,413.13	4,431.66	3,413.13	4,431.66
State Top up Assistance for Horticultural Intervention	SCSP	966.17	..	966.17	..	966.17	..
State Top up Assistance for Horticultural Intervention	TSP	1,304.04	1,323.75	1,304.04	1,323.75	1,304.04	1,323.75
Strengthening of Civil Infrastructure	Normal	9,618.00	8,020.00	9,618.00	8,020.00	9,618.00	8,020.00

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Strengthening of Civil Infrastructure	SCSP	2,725.10	2,125.00	2,725.10	2,125.00	2,725.10	2,125.00
Strengthening of Civil Infrastructure	TSP	3,686.90	2,875.00	3,686.90	2,875.00	3,686.90	2,875.00
Farm Mechanisation & Agriculture Entrepreneurship	Normal	31,929.35	26,231.90	31,929.35	26,231.90	31,929.35	26,231.90
Farm Mechanisation & Agriculture Entrepreneurship	SCSP	9,015.27	7,432.37	9,015.27	7,432.37	9,015.26	7,432.37
Farm Mechanisation & Agriculture Entrepreneurship	TSP	12,239.47	10,055.56	12,239.47	10,055.56	12,239.46	10,055.56
Farmers Welfare	Normal	..	1,32,575.30	..	1,32,575.30	..	1,32,575.30
Farmers Welfare	SCSP	..	37,563.02	..	37,563.02	..	37,563.02
Farmers Welfare	TSP	..	50,820.54	..	50,820.54	..	50,820.54
Crop Production Management	Normal	4,536.59	3,182.94	4,536.59	3,182.94	4,536.58	3,182.94
Crop Production Management	SCSP	1,340.00	901.83	1,340.00	901.83	1,339.99	901.83
Crop Production Management	TSP	1,690.93	1,220.13	1,690.93	1,220.13	1,690.93	1,220.13
Promotion of Commercial Crops	Normal	926.21	1,243.56	926.21	1,243.56	926.21	1,243.56
Promotion of Commercial Crops	SCSP	262.43	352.35	262.43	352.35	262.43	352.35
Promotion of Commercial Crops	TSP	355.05	476.70	355.05	476.70	355.05	476.70
Agri- Tech Initiatives including Digitization of Agriculture	Normal	3,600.00	1,107.00	3,600.00	1,107.00	3,600.00	1,107.00
Agri- Tech Initiatives including Digitization of Agriculture	SCSP	1,020.00	313.65	1,020.00	313.65	1,020.00	313.65
Agri- Tech Initiatives including Digitization of Agriculture	TSP	1,380.00	373.65	1,380.00	373.65	1,380.00	373.65
Harnessing Irrigation Potential	Normal	25,162.05	18,000.00	25,162.05	18,000.00	25,162.05	18,000.00
Harnessing Irrigation Potential	SCSP	7,128.64	5,097.55	7,128.64	5,097.55	7,128.64	5,097.55
Harnessing Irrigation Potential	TSP	9,645.34	6,900.00	9,645.34	6,900.00	9,645.34	6,900.00
Development & Management of Farms/ Nurseries	Normal	2,430.00	2,568.00	2,430.00	2,568.00	2,430.00	2,568.00
Development & Management of Farms/ Nurseries	SCSP	688.50	727.20	688.50	727.20	688.50	727.20
Development & Management of Farms/ Nurseries	TSP	931.50	898.80	931.50	898.80	931.50	898.80
Agriculture Input Management	Normal	3,089.25	3,388.23	3,089.25	3,388.23	3,089.25	3,388.23

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B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Agriculture Input Management	SCSP	875.29	960.00	875.29	960.00	875.29	960.00
Agriculture Input Management	TSP	1,184.22	1,298.83	1,184.22	1,298.83	1,184.22	1,298.82
Soil Conservation & Watershed Management	Normal	12,660.00	4,800.00	12,660.00	4,800.00	12,660.00	4,800.00
Soil Conservation & Watershed Management	SCSP	3,587.00	1,360.00	3,587.00	1,360.00	3,587.00	1,360.00
Soil Conservation & Watershed Management	TSP	4,853.00	1,840.00	4,853.00	1,840.00	4,853.00	1,840.00
Coffee Mission	Normal	6,005.70	2,442.00	6,005.70	2,442.00	6,005.70	2,442.00
Coffee Mission	SCSP	1,701.62	691.90	1,701.62	691.90	1,701.62	691.90
Coffee Mission	TSP	2,302.18	936.10	2,302.18	936.10	2,302.18	936.10
Development of OUAT	Normal	11,641.20	4,633.31	11,641.20	4,633.31	11,641.20	4,633.31
Development of OUAT	SCSP	2,590.63	..	2,590.63	..	2,590.63	..
Development of OUAT	TSP	3,504.97	..	3,504.97	..	3,504.97	..
Samrudha Krushaka Yojana	Normal	3,46,921.88	..	3,46,921.88	..	3,46,921.88	..
Samrudha Krushaka Yojana	SCSP	1,01,427.87	..	1,01,427.87	..	1,01,427.87	..
Samrudha Krushaka Yojana	TSP	1,36,520.06	..	1,36,520.06	..	1,36,520.06	..
Shree Anna Abhiyan	Normal	10,443.01	..	10,443.01	..	10,443.01	..
Shree Anna Abhiyan	SCSP	14,068.64	..	14,068.64	..	14,068.64	..
Shree Anna Abhiyan	TSP	29,792.80	..	29,792.80	..	29,792.79	..
CM-KISAN	Normal	58,878.12	..	58,878.12	..	58,878.12	..
CM-KISAN	SCSP	16,682.13	..	16,682.13	..	16,682.13	..
CM-KISAN	TSP	22,569.94	..	22,569.94	..	22,569.94	..
Regulation and Development of Mines-Research and Development	Normal	153.25	2,033.77	153.25	2,033.77	153.24	2,033.75
Integrated Mines Mineral and Management System	Normal	3,168.66	5,704.22	3,168.66	5,704.22	3,168.64	5,704.21
Construction of Building (Steel and Mines)	Normal	557.57	6,082.25	557.57	6,082.25	557.56	6,082.24

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Construction of Building (Steel and Mines)	SCSP	..	2,499.99	..	2,499.99	..	2,499.98
Construction of Building (Steel and Mines)	TSP	95.43	1,438.27	95.43	1,438.27	95.43	1,438.27
Capacity Building in Research and Development and Regulation of Mines	Normal	7.67	9.32	7.67	9.32	7.67	9.31
Mineral Exploration & Auction	Normal	349.45	765.59	349.45	765.59	349.44	765.58
Mineral Exploration & Auction	SCSP	540.94	339.53	540.94	339.53	540.89	339.53
Mineral Exploration & Auction	TSP	656.43	902.93	656.43	902.93	656.36	902.85
Tahasil Establishment	Normal	..	22.31	..	22.31	..	22.23
Directorate of Minor Mineral Sairat Source (MMS)	Normal	104.22	..	104.22	..	104.20	..
Implementation of Integrated Minor Mineral Management System (i4MS)	Normal	789.78	..	789.78	..	789.78	..
Production of Odia Films	Normal	102.53	17.96	102.53	17.96	102.53	17.96
Information and Publicity-Head Quarters Organisation	Normal	6,598.04	6,606.12	6,598.04	6,606.12	6,598.04	6,606.12
Audio Visual Publicity Expenses	Normal	457.52	893.24	457.52	893.24	457.52	893.24
Audio Visual Publicity Expenses	SCSP	99.45	146.47	99.45	146.47	99.45	146.47
Audio Visual Publicity Expenses	TSP	131.21	148.62	131.21	148.62	131.21	148.62
State Information Centre-Strengthening	Normal	21.31	17.29	21.31	17.29	21.31	17.29
Information and Public Relation Officer-Establishment	Normal	920.33	1,472.01	920.33	1,472.01	920.33	1,472.01
Information and Public Relation Officer-Establishment	SCSP	255.00	131.75	255.00	131.75	255.00	131.75
Information and Public Relation Officer-Establishment	TSP	345.00	178.25	345.00	178.25	345.00	178.25
Publicity Establishment	Normal	78.53	110.04	78.53	110.04	78.53	110.04
Plan for Field Publicity	Normal	338.10	192.42	338.10	192.42	338.10	192.42
Plan for Field Publicity	SCSP	50.69	91.13	50.69	91.13	50.69	91.13
Plan for Field Publicity	TSP	..	54.99	..	54.99	..	54.99
Special Celebration	Normal	358.96	251.96	358.96	251.96	358.95	251.96

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B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Special Celebration	SCSP	52.42	49.70	52.42	49.70	52.42	49.70
Special Celebration	TSP	67.48	57.64	67.48	57.64	67.48	57.64
Construction of Building for Information and Public Relation Department	Normal	89.28	424.51	89.28	424.51	89.28	424.51
Construction/Repair of Office Building-Excise Department	Normal	3,416.54	1,278.52	3,416.54	1,278.52	3,416.53	1,278.52
Construction/Repair of Office Building-Excise Department	SCSP	437.67	566.96	437.67	566.96	437.66	566.96
Construction/Repair of Office Building-Excise Department	TSP	312.42	578.22	312.42	578.22	312.41	578.22
Construction of Buildings for Excise Department	Normal	462.00	858.18	462.00	858.18	462.00	858.18
Construction of Buildings	SCSP	157.90	..	157.90	..	157.90	..
Construction of Buildings	TSP	177.10	..	177.10	..	177.10	..
Development of Bio-Technology	Normal	2,050.04	1,476.22	2,050.04	1,476.22	2,050.04	1,476.22
Odisha Remote Sensing Application Centre	Normal	3,109.24	2,390.01	3,109.24	2,390.01	3,109.24	2,390.01
Odisha Remote Sensing Application Centre	SCSP	17.00	17.00	17.00	17.00	17.00	17.00
Odisha Remote Sensing Application Centre	TSP	22.00	23.00	22.00	23.00	22.00	23.00
Planetarium	Normal	612.64	3,586.80	612.64	3,586.80	612.64	3,586.80
State Council on Science and Technology	Normal	43.79	701.79	43.79	701.79	43.79	701.79
Science and Technology Programme	Normal	83.26	74.25	83.26	74.25	83.25	74.25
Science and Technology Programme	SCSP	23.59	21.00	23.59	21.00	23.59	21.00
Science and Technology Programme	TSP	31.92	28.50	31.92	28.50	31.91	28.50
Support to Scientific Institutions	Normal	514.97	2,001.82	514.97	2,001.82	514.97	2,001.82
Support to Scientific Institutions	SCSP	18.00	41.65	18.00	41.65	18.00	41.65
Support to Scientific Institutions	TSP	25.00	57.56	25.00	57.56	25.00	57.56
Grants and Assistance to Scientific Bodies	Normal	2,657.00	768.00	2,657.00	768.00	2,657.00	768.00
Establishment of Sub Regional Science Centre	Normal	73.19	137.00	73.19	137.00	73.19	137.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Innovation	Normal	1,410.00	..	1,410.00	..	1,410.00	..
ARWSP- Construction of Buildings-Rural Development Department	Normal	3,012.05	2,798.20	3,012.05	2,798.20	3,012.05	2,798.19
ARWSP- Construction of Buildings-Rural Development Department	SCSP	478.05	668.65	478.05	668.65	478.05	668.64
ARWSP- Construction of Buildings-Rural Development Department	TSP	801.93	711.97	801.93	711.97	801.94	711.97
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	Normal	60,630.77	70,639.81	60,630.77	70,639.81	60,630.77	70,639.79
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	SCSP	21,321.91	16,833.79	21,321.91	16,833.79	21,399.24	16,833.77
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	TSP	21,288.74	29,904.77	21,288.74	29,904.77	21,288.75	29,904.75
District and Other Roads-Rural Roads	Normal	1,05,907.12	46,010.57	1,05,907.12	46,010.57	1,05,861.11	46,010.56
District and Other Roads-Rural Roads	SCSP	39,842.58	13,999.85	39,842.58	13,999.85	39,765.25	13,879.62
District and Other Roads-Rural Roads	TSP	49,526.89	19,570.05	49,526.89	19,570.05	49,526.87	19,570.04
District and Other Roads-Miscellaneous Works Expenditure for Roads	Normal	1,842.94	2,096.92	1,842.94	2,096.92	1,842.94	2,096.90
Capacity Building in Rural Development Department	Normal	1,848.97	1,974.87	1,848.97	1,974.87	1,848.97	1,974.86
Information, Education and Communication (Rural Development)	Normal	1,010.43	..	1,010.43	..	1,010.43	..
(D-28) Information, Education and Communication	Normal	..	2,753.55	..	2,753.55	..	2,753.55
Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	SCSP	..	280.75	..	280.75	..	280.75
Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	TSP	..	335.05	..	335.05	..	335.04
Animal Husbandry	Normal	1,28,064.33	70,638.43	1,28,064.33	70,638.43	1,28,064.33	70,638.42

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Animal Husbandry	SCSP	38,943.00	19,723.20	38,943.00	19,723.20	38,988.99	19,723.19
Animal Husbandry	TSP	44,514.12	26,548.71	44,514.12	26,548.71	44,466.77	26,548.71
(Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	Normal	3,890.56	535.96	3,890.56	535.96	3,890.56	535.95
(Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	SCSP	891.42	..	891.42	..	891.42	..
(Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	TSP	644.52	..	644.52	..	644.52	..
Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	Normal	..	461.19	..	461.19	..	461.19
Biju Grama Jyoti	Normal	1,000.00	2,005.55	1,000.00	2,005.55	1,000.00	2,005.54
Biju Grama Jyoti	SCSP	2,000.00	3,100.00	2,000.00	3,100.00	2,000.00	3,100.00
Biju Grama Jyoti	TSP	2,000.00	4,000.00	2,000.00	4,000.00	2,000.00	4,000.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	..	10,000.00	..	10,000.00	..	10,000.00
Share Capital Investment in OHPC	Normal	15.00	..	15.00	..	15.00	..
Deen Dayal Upadhyaya Gram Joyti Yojana	Normal	2,832.00	..	2,832.00	..	2,832.00	..
Share Capital Investment in COTFED	Normal	20,300.00	3,800.00	20,300.00	3,800.00	20,300.00	3,800.00
Standard Testing Laboratory	Normal	214.15	126.43	214.15	126.43	214.14	126.43
Roof top solar photovoltaic system for govt./Agencies Building	Normal	..	3,095.00	..	3,095.00	..	3,095.00
Use of Solar Photovoltaic System	SCSP	..	2,500.00	..	2,500.00	..	2,500.00
Use of Solar Photovoltaic System	TSP	..	2,000.00	..	2,000.00	..	2,000.00
Green City Mission	Normal	..	2,000.00	..	2,000.00	..	2,000.00
Chief Minister Energy Conservation Programme-CMECP	Normal	..	1,500.52	..	1,500.52	..	1,500.51
Contribution towards Renewable Energy	Normal	..	1,375.00	..	1,375.00	..	1,375.00
Chief Minister Power Development Programme-CMPDP	Normal	..	66,271.84	..	66,271.84	..	66,271.84

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Chief Minister Power Development Programme-CMPDP	SCSP	..	27,500.00	..	27,500.00	..	27,500.00
Chief Minister Power Development Programme-CMPDP	TSP	..	27,500.00	..	27,500.00	..	27,500.00
Mukhya Mantri Shakti Bikash Yojana	Normal	63,834.27	..	63,834.27	..	63,834.27	..
Mukhya Mantri Shakti Bikash Yojana	SCSP	26,500.00	..	26,500.00	..	26,500.00	..
Mukhya Mantri Shakti Bikash Yojana	TSP	24,500.00	..	24,500.00	..	24,500.00	..
Odisha Akshaya Shakti Bikash Yojana	Normal	20,419.00	..	20,419.00	..	20,419.00	..
Odisha Akshaya Shakti Bikash Yojana	SCSP	200.00	..	200.00	..	200.00	..
Odisha Akshaya Shakti Bikash Yojana	TSP	200.00	..	200.00	..	200.00	..
Mukhya Mantri Shakti Sanrakshana Abhijaan	Normal	1,809.80	..	1,809.80	..	1,809.79	..
10% One Time Rebate on Sale of Handloom Clothes	Normal	765.62	1,262.70	765.62	1,262.70	765.62	1,262.70
10% One Time Rebate on Sale of Handloom Clothes	SCSP	500.00	180.00	500.00	180.00	500.00	180.00
10% One Time Rebate on Sale of Handloom Clothes	TSP	289.25	75.00	289.25	75.00	289.25	74.99
Promotion of Sericulture Industries and Development of Tassar Culture	Normal	250.00	347.99	250.00	347.99	250.00	347.99
Promotion of Sericulture Industries and Development of Tassar Culture	SCSP	..	28.00	..	28.00	..	28.00
Promotion of Sericulture Industries and Development of Tassar Culture	TSP	605.61	274.00	605.61	274.00	605.61	274.00
Promotion of Handloom Industries	Normal	2,946.12	2,979.88	2,946.12	2,979.88	2,946.11	2,979.87
Promotion of Handloom Industries	SCSP	1,226.58	488.78	1,226.58	488.78	1,226.58	488.77
Promotion of Handloom Industries	TSP	1,424.14	228.04	1,424.14	228.04	1,424.14	228.04
Subsidy for Promotion of Textile Industries	Normal	518.43	294.39	518.43	294.39	518.43	294.39
Promotion of Handicraft Industries (Handlooms)	Normal	2,648.75	3,263.81	2,648.75	3,263.81	2,648.75	3,263.80
Promotion of Handicraft Industries (Handlooms)	SCSP	779.31	199.75	779.31	199.75	779.32	199.75
Promotion of Handicraft Industries (Handlooms)	TSP	413.91	162.05	413.91	162.05	413.91	162.05

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B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Information, Education and Communication (Handlooms, Textiles and Handicrafts)	Normal	258.61	246.52	258.61	246.52	258.60	246.52
Construction of Buildings	Normal	..	96.92	..	96.92	..	96.91
Setting up of Handicrafts and Handlooms Hub	Normal	200.00	1,150.00	200.00	1,150.00	200.00	1,150.00
Market Development Assistance to Handloom Society	Normal	..	31.75	..	31.75	..	31.74
Urban Haat for Handicraft Industries	Normal	199.55	235.00	199.55	235.00	199.55	235.00
BOYAN JYOTI	Normal	1,188.94	2,690.45	1,188.94	2,690.45	1,188.95	2,690.45
BOYAN JYOTI	SCSP	297.33	602.70	297.33	602.70	297.33	602.70
BOYAN JYOTI	TSP	163.63	247.28	163.63	247.28	163.63	247.28
BALIA YOJANA	Normal	148.04	7.89	148.04	7.89	148.04	7.89
BALIA YOJANA	SCSP	32.74	..	32.74	..	32.74	..
Mukhyamantri Baristha Bunakar & Karigara Sahayata Yojana	Normal	353.80	..	353.80	..	353.80	..
Interest Rebate for timely repayment of Govt Loan	Normal	81.45	..	81.45	..	81.45	..
Tourist Accommodation	Normal	28,527.93	35,015.93	28,527.93	35,015.93	23,527.93	35,015.93
Tourist Accommodation	SCSP	6,800.00	..	6,800.00	..	4,300.00	..
Tourist Accommodation	TSP	9,200.00	..	9,200.00	..	6,700.00	..
Tourist Information and Publicity-State Scheme	Normal	29,390.03	24,840.51	29,390.03	24,840.51	29,390.01	24,840.50
Tourist Information and Publicity-State Scheme	TSP	375.00	..	375.00	..	375.00	..
Baristha Nagarika Tirtha Yatra Yojana	Normal	1,999.99	2,000.00	1,999.99	2,000.00	1,999.99	2,000.00
Information, Education and Communication (Tourism and Culture)	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	223.21	..	223.21	..	223.21	..
Capital Outlay under RIDF-Fisheries and Animal Husbandry	SCSP	63.24	..	63.24	..	63.24	..
Capital Outlay under RIDF-Fisheries and Animal Husbandry	TSP	85.56	..	85.56	..	85.56	..
Infrastructure Development of Office Building(Gr.33)	Normal	9,996.57	20,471.00	9,996.57	20,471.00	9,996.57	20,471.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Infrastructure Development of Office Building(Gr.33)	SCSP	3,299.17	..	3,299.17	..	3,299.17	..
Infrastructure Development of Office Building(Gr.33)	TSP	3,249.37	..	3,249.37	..	3,249.37	..
Information, Education and Communication (F & ARD Department)	Normal	2,059.60	2,776.09	2,059.60	2,776.09	2,059.60	2,776.09
Information, Education and Communication (F & ARD Department)	SCSP	470.21	..	470.21	..	470.21	..
Information, Education and Communication (F & ARD Department)	TSP	636.19	..	636.19	..	636.19	..
Livestock Health & Disease Control Programme (LHDC)	Normal	..	4,496.35	..	4,496.35	..	4,496.35
Livestock Health & Disease Control Programme (LHDC)	SCSP	..	1,609.41	..	1,609.41	..	1,609.41
Livestock Health & Disease Control Programme (LHDC)	TSP	..	1,381.49	..	1,381.49	..	1,381.49
Animal Welfare Activities	Normal	..	900.00	..	900.00	..	900.00
Animal Welfare Activities	SCSP	..	255.00	..	255.00	..	255.00
Animal Welfare Activities	TSP	..	345.00	..	345.00	..	345.00
Poultry Development	Normal	..	9,405.14	..	9,405.14	..	9,405.14
Poultry Development	SCSP	..	2,664.79	..	2,664.79	..	2,664.79
Poultry Development	TSP	..	3,605.30	..	3,605.30	..	3,605.30
Small Animal Development	Normal	..	1,671.19	..	1,671.19	..	1,671.19
Small Animal Development	SCSP	..	473.50	..	473.50	..	473.50
Small Animal Development	TSP	..	640.62	..	640.62	..	640.62
Fodder Development	Normal	..	136.13	..	136.13	..	136.13
Fodder Development	SCSP	..	38.57	..	38.57	..	38.57
Fodder Development	TSP	..	52.19	..	52.19	..	52.19
Training and Capacity Building	Normal	878.29	2,768.92	878.29	2,768.92	878.29	2,768.92
Training and Capacity Building	SCSP	198.25	40.78	198.25	40.78	198.24	40.78

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Training and Capacity Building	TSP	295.27	55.17	295.27	55.17	295.27	55.17
Dairy Development	Normal	..	192.44	..	192.44	..	192.44
Dairy Development	SCSP	..	54.53	..	54.53	..	54.53
Dairy Development	TSP	..	73.77	..	73.77	..	73.77
Welfare of Fishermen	Normal	..	57.31	..	57.31	..	57.31
Infrastructure support for Animal Husbandry and Veterinary Services	Normal	..	1,800.00	..	1,800.00	..	1,800.00
Mukhyamantri Maschayajibi Kalyan Yojana (MMKY)	Normal	17,092.70	29,374.98	17,092.70	29,374.98	17,092.26	29,374.97
Mukhyamantri Maschayajibi Kalyan Yojana (MMKY)	SCSP	11,051.71	9,672.74	11,051.71	9,672.74	11,051.67	9,672.73
Mukhyamantri Maschayajibi Kalyan Yojana (MMKY)	TSP	3,831.58	5,299.56	3,831.58	5,299.56	3,831.57	5,299.56
Mukhyamantri Prani Kalyan Yojana (MPKY)	Normal	2,303.55	..	2,303.55	..	2,303.55	..
Mukhyamantri Prani Kalyan Yojana (MPKY)	SCSP	652.67	..	652.67	..	652.67	..
Mukhyamantri Prani Kalyan Yojana (MPKY)	TSP	883.03	..	883.03	..	883.03	..
Mukhyamantri Kamadhenu Yojana (MKY)	Normal	8,333.55	..	8,333.55	..	8,333.55	..
Mukhyamantri Kamadhenu Yojana (MKY)	SCSP	3,769.06	..	3,769.06	..	3,769.06	..
Mukhyamantri Kamadhenu Yojana (MKY)	TSP	4,598.37	..	4,598.37	..	4,598.37	..
Goal for Management and Treatment of Animals (GOMATA)	Normal	1,720.24	..	1,720.24	..	1,720.24	..
Goal for Management and Treatment of Animals (GOMATA)	SCSP	612.44	..	612.44	..	612.43	..
Goal for Management and Treatment of Animals (GOMATA)	TSP	825.54	..	825.54	..	825.55	..
Prani Sampad Samruddhi Yojana	Normal	11,312.70	..	11,312.70	..	11,312.70	..
Prani Sampad Samruddhi Yojana	SCSP	3,205.26	..	3,205.26	..	3,205.26	..
Prani Sampad Samruddhi Yojana	TSP	4,336.54	..	4,336.54	..	4,336.54	..
Grants and Assistance to Sugar Co-operatives	Normal	..	1,730.00	..	1,730.00	..	1,730.00
Assistance to Co-operative Banks/PAC's	Normal	49,800.00	47,461.44	49,800.00	47,461.44	49,800.00	47,461.43

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Assistance to Co-operative Banks/PAC's	SCSP	14,110.00	13,447.41	14,110.00	13,447.41	14,110.00	13,447.40
Assistance to Co-operative Banks/PAC's	TSP	19,090.00	18,193.55	19,090.00	18,193.55	19,090.00	18,193.55
Assistance to Regulated Marketing Committees	Normal	150.00	489.57	150.00	489.57	150.00	489.56
Assistance to Regulated Marketing Committees	TSP	150.00	489.57	150.00	489.57	150.00	489.56
Training Programme in Co-Operatives	Normal	566.80	130.00	566.80	130.00	566.80	130.00
Share Capital Investment in Credit Co-operative Institution	Normal	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
Management Information System and Computerisation of Credit Co-operatives	Normal	1,322.15	757.92	1,322.15	757.92	1,322.15	757.92
Grants for Restructuring of Markfed	Normal	1,208.76	1,098.00	1,208.76	1,098.00	1,208.76	1,098.00
Grants for Restructuring of Markfed	SCSP	342.49	311.10	342.49	311.10	342.48	311.10
Grants for Restructuring of Markfed	TSP	463.36	420.90	463.36	420.90	463.36	420.90
Infrastructure Development of Co-operative Institutions	Normal	4,850.00	5,700.00	4,850.00	5,700.00	4,850.00	5,700.00
Infrastructure Development of Co-operative Institutions	SCSP	1,445.20	1,615.00	1,445.20	1,615.00	1,445.20	1,615.00
Infrastructure Development of Co-operative Institutions	TSP	3,237.80	2,185.00	3,237.80	2,185.00	3,237.80	2,185.00
Grants for Co-operative Propaganda	Normal	100.00	100.00	100.00	100.00	100.00	100.00
Establishment of Agro Service Centre	Normal	60.00	..	60.00	..	60.00	..
Establishment of Agro Service Centre	SCSP	17.00	..	17.00	..	17.00	..
Establishment of Agro Service Centre	TSP	23.00	..	23.00	..	23.00	..
Construction of Building (Co-operation)	Normal	20.00	99.07	20.00	99.07	19.99	99.05
Godown and Warehousing Facilities	Normal	..	195.00	..	195.00	..	195.00
Godown and Warehousing Facilities	SCSP	..	34.00	..	34.00	..	34.00
Godown and Warehousing Facilities	TSP	..	121.00	..	121.00	..	121.00
Warehousing Infrastructure Fund	Normal	1,920.00	1,520.13	1,920.00	1,520.13	1,920.00	1,520.13
Warehousing Infrastructure Fund	SCSP	544.00	430.70	544.00	430.70	544.00	430.70

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SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Warehousing Infrastructure Fund	TSP	736.00	582.72	736.00	582.72	736.00	582.72
Construction of buildings for SCs/ PACs/LAMPs	Normal	..	720.00	..	720.00	..	720.00
Construction of buildings for SCs/ PACs/LAMPs	SCSP	..	204.00	..	204.00	..	204.00
Construction of buildings for SCs/ PACs/LAMPs	TSP	..	276.00	..	276.00	..	276.00
Modernisation of Banking	Normal	1,920.00	3,091.21	1,920.00	3,091.21	1,920.00	3,091.21
Modernisation of Banking	SCSP	544.00	875.84	544.00	875.84	544.00	875.84
Modernisation of Banking	TSP	736.00	1,184.96	736.00	1,184.96	736.00	1,184.96
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	Normal	36,000.00	60,000.00	36,000.00	60,000.00	35,983.94	60,000.00
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	SCSP	10,200.00	17,000.00	10,200.00	17,000.00	10,200.00	17,000.00
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	TSP	13,800.00	23,000.00	13,800.00	23,000.00	13,800.00	23,000.00
Information, Education and Communication (Co-operation)	Normal	700.00	694.90	700.00	694.90	700.00	694.89
Farmers Welfare-KALIA	Normal	..	5,936.44	..	5,936.44	..	5,936.44
Farmers Welfare-KALIA	SCSP	..	1,681.99	..	1,681.99	..	1,681.99
Farmers Welfare-KALIA	TSP	..	2,275.64	..	2,275.64	..	2,275.64
Corpus Fund for OSRFS-Public Enterprises Reform Programme	Normal	700.00	650.00	700.00	650.00	700.00	650.00
Campaigning Seminar and Sports	Normal	40.00	20.00	40.00	20.00	40.00	20.00
State Council for Child Welfare	Normal	14.00	35.00	14.00	35.00	14.00	35.00
Mahila Vikash Samabaya Nigam (MVSN)	Normal	726.66	407.01	726.66	407.01	726.66	407.01
State Commission for Women	Normal	295.37	395.37	295.37	395.37	295.37	395.37
State Commission for Protection of Child Rights	Normal	59.58	25.01	59.58	25.01	59.58	25.00
Anganwadi Scheme	Normal	389.60	5,086.14	389.60	5,086.14	389.59	5,086.14
Anganwadi Scheme	SCSP	110.39	1,441.08	110.39	1,441.08	110.38	1,441.07

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Anganwadi Scheme	TSP	149.35	1,949.69	149.35	1,949.69	149.34	1,949.69
Grants to State Social Welfare Board	Normal	..	8.00	..	8.00	..	8.00
Construction of CDPO Building	Normal	..	350.90	..	350.90	..	350.90
Renovation of Utkal Balashrama	Normal	50.00	50.00	50.00	50.00	50.00	50.00
Conditional Cash Tranfer for Pregnant Woman	Normal	22,753.01	21,757.62	22,753.01	21,757.62	22,753.01	21,765.85
Conditional Cash Tranfer for Pregnant Woman	SCSP	8,035.90	6,618.53	8,035.90	6,618.53	8,035.90	6,622.56
Conditional Cash Tranfer for Pregnant Woman	TSP	11,401.24	9,167.22	11,401.24	9,167.22	11,401.23	9,169.05
Information & E-Governance of Child Welfare	Normal	294.11	215.53	294.11	215.53	294.10	215.52
Biju Kanya Ratna	Normal	50.00	60.00	50.00	60.00	50.00	60.00
Biju Sishu Surakshya Yojana	Normal	..	8,239.84	..	8,239.84	..	8,301.32
State support to ICDS	Normal	61,594.78	59,287.60	61,594.78	59,287.60	61,581.16	59,286.87
State support to ICDS	SCSP	18,047.71	..	18,047.71	..	18,047.71	..
State support to ICDS	TSP	26,325.38	..	26,325.38	..	26,325.37	..
Malati Devi Prak Vidyalaya Paridhan Yojana	Normal	5,201.70	4,748.90	5,201.70	4,748.90	5,201.70	4,748.89
Malati Devi Prak Vidyalaya Paridhan Yojana	SCSP	1,445.03	1,224.74	1,445.03	1,224.74	1,445.02	1,224.73
Malati Devi Prak Vidyalaya Paridhan Yojana	TSP	2,019.50	1,786.70	2,019.50	1,786.70	2,019.50	1,786.69
Juvenile Justice Funds	Normal	250.00	250.00	250.00	250.00	250.00	250.00
Prevention of Violence Against Women	Normal	192.22	131.82	192.22	131.82	192.22	131.81
Information, Education and Communication (Women and Child Development)	Normal	244.85	1,121.87	244.85	1,121.87	244.84	1,121.87
Construction of Buildings (W & CD Department)	Normal	4,818.00	780.00	4,818.00	780.00	4,788.00	780.00
Construction of Buildings (W & CD Department)	SCSP	1,620.10	..	1,620.10	..	1,620.10	..
Construction of Buildings (W & CD Department)	TSP	2,191.90	..	2,191.90	..	2,191.90	..
Supply of subsidised Rice	Normal	198.70	316.99	198.70	316.99	198.69	316.99

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
State Support to ICDS - Training	Normal	672.20	764.96	672.20	764.96	672.16	764.94
Kalika	Normal	53.97	..	53.97	..	53.97	..
Adivika & Adolscent Empowerment	Normal	889.36	397.54	889.36	397.54	889.36	397.53
Mukhyamantri Sampoorna Pushti Yojana (MSPY)	Normal	23,279.09	7,148.98	23,279.09	7,148.98	23,279.09	7,148.97
Mukhyamantri Sampoorna Pushti Yojana (MSPY)	SCSP	10,658.51	388.35	10,658.51	388.35	10,658.50	388.35
Mukhyamantri Sampoorna Pushti Yojana (MSPY)	TSP	12,486.16	5,521.11	12,486.16	5,521.11	12,486.15	5,521.11
Aama Kuni Pilaa	Normal	1,042.40	196.33	1,042.40	196.33	1,042.39	196.33
Women Helpline	Normal	..	45.47	..	45.47	..	45.47
State Support Centre	Normal	..	973.60	..	973.60	..	973.60
Jagruti	Normal	..	3,297.31	..	3,297.31	..	3,297.31
Jagruti	SCSP	49.94	..	49.94	..	49.94	..
Management of working women hostels	Normal	19.32	6.50	19.32	6.50	19.32	6.50
Construction of HETC Building	Normal	584.58	300.00	584.58	300.00	584.57	300.00
Maintenance and Repair	Normal	1.99	..	1.99	..	31.99	..
MAHAK	Normal	90.00	..	90.00	..	90.00	..
Subhadra Yojana	Normal	6,30,598.70	..	6,30,598.70	..	6,30,598.70	..
Subhadra Yojana	SCSP	1,65,328.16	..	1,65,328.16	..	1,65,328.16	..
Subhadra Yojana	TSP	2,17,734.46	..	2,17,734.46	..	2,17,734.46	..
Jashoda	Normal	4,773.68	..	4,773.68	..	4,773.67	..
Jashoda	SCSP	1,214.23	..	1,214.23	..	1,214.22	..
Jashoda	TSP	2,187.84	..	2,187.84	..	2,187.83	..
IT Enabled Services	Normal	120.01	10.00	120.01	10.00	120.01	10.00
International Institute of Information Technology (IIIT)	Normal	5,878.86	2,796.88	5,878.86	2,796.88	5,878.86	2,796.88
Secretariat Automation System	Normal	2,408.67	5,000.00	2,408.67	5,000.00	2,408.67	5,000.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Horizontal Connectivity for OSWAN	Normal	2,160.60	10,488.87	2,160.60	10,488.87	2,160.60	10,488.87
Horizontal Connectivity for OSWAN	SCSP	828.23	3,662.78	828.23	3,662.78	828.23	3,662.78
Horizontal Connectivity for OSWAN	TSP	612.17	2,497.35	612.17	2,497.35	612.17	2,497.35
Odisha Computer Application Centre (OCAC)	Normal	22,660.00	1,000.00	22,660.00	1,000.00	22,660.00	1,000.00
Grants for Innovative Projects in Electronics	Normal	440.90	630.00	440.90	630.00	440.90	630.00
Grants for Creation of UID Cell	Normal	247.90	2,551.14	247.90	2,551.14	247.90	2,551.14
Promotion and Facilitation of Information Technology	Normal	1,650.00	3,255.65	1,650.00	3,255.65	1,650.00	3,255.65
Public Sector Electronic Units	Normal	..	45.00	..	45.00	..	45.00
Grants for Capacity Building of Electronics Industry	Normal	10.01	..	10.01	..	10.01	..
Common Telecommunication Infrastructure for All Departments	Normal	3,494.04	5,421.00	3,494.04	5,421.00	3,494.04	5,421.00
Operation of Sanjog Helpline	Normal	567.00	793.38	567.00	793.38	567.00	793.38
Establishment of Software Technology Park of India	Normal	1,997.00	782.00	1,997.00	782.00	1,997.00	782.00
Incentive under IT Policy	Normal	12,000.00	500.00	12,000.00	500.00	12,000.00	500.00
e-Districts	Normal	21.00	166.95	21.00	166.95	21.00	166.95
e-Districts	SCSP	8.05	58.30	8.05	58.30	8.05	58.30
e-Districts	TSP	5.95	39.75	5.95	39.75	5.95	39.75
Construction of Building-MGNREGAs Society and OSSAAT	Normal	..	4,500.00	..	4,500.00	..	..
Internet Protocol Version	Normal	..	1.00	..	1.00	..	1.00
Central PMU To facilitate e-Governance activities	Normal	276.09	744.00	276.09	744.00	276.09	744.00
Bharat Net Project	Normal	710.00	2,791.00	710.00	2,791.00	710.00	2,791.00
State Infrastructure of SDC	Normal	10,951.00	6,851.00	10,951.00	6,851.00	10,951.00	6,851.00
Formation of CERT O	Normal	1,130.00	200.00	1,130.00	200.00	1,130.00	200.00
Information, Education and Communication (Electronics & Information Technology Department)	Normal	520.00	1,600.00	520.00	1,600.00	520.00	1,600.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Promotion of Odia Language	Normal	600.00	100.00	600.00	100.00	600.00	100.00
Students Academic Management System SAMS	Normal	614.00	661.26	614.00	661.26	614.00	661.26
Construction of Innovation tower at BBSR by STPI	Normal	800.00	500.00	800.00	500.00	800.00	500.00
Implementation of Integrated Minor Mineral Management System (i4MS)	Normal	..	50.00	..	50.00	..	50.00
SPDP Project	Normal	710.23	100.00	710.23	100.00	710.23	100.00
Data Policy Innovation Centre	Normal	341.60	338.83	341.60	338.83	341.60	338.83
IP-MPLS Based Network Connectivity	Normal	1,600.01	1,000.00	1,600.01	1,000.00	1,600.01	1,000.00
Incentive under I.T. Policy	Normal	..	3,000.00	..	3,000.00	..	3,000.00
Assistance to Non-Government Colleges	Normal	34,406.14	35,035.07	34,406.14	35,035.07	34,405.88	35,035.07
Assistance to Non-Government Colleges	SCSP	13,401.48	16,178.47	13,401.48	16,178.47	13,401.47	16,177.73
Assistance to Non-Government Colleges	TSP	11,386.40	5,110.62	11,386.40	5,110.62	11,385.83	5,110.62
Assistance to Universities	Normal	2,901.75	..	2,901.75	..	2,901.55	..
Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	303.49	140.00	303.49	140.00	303.49	140.00
Government General Colleges-State Scheme	Normal	2,723.04	4,237.22	2,723.04	4,237.22	2,723.00	4,234.01
Government General Colleges-State Scheme	SCSP	669.84	..	669.84	..	669.84	..
Government General Colleges-State Scheme	TSP	982.09	..	982.09	..	982.08	..
Scholarship to Meritorious Students	Normal	1,382.86	804.50	1,382.86	804.50	1,382.84	804.49
National Cadet Corps-Establishment	Normal	3,061.18	2,874.94	3,061.18	2,874.94	3,046.14	2,859.94
Construction of Government College Building	Normal	4,408.42	8,236.23	4,408.42	8,236.23	4,403.41	8,236.23
Construction of Government College Building	SCSP	269.90	..	269.90	..	269.90	..
Construction of Government College Building	TSP	1,525.96	..	1,525.96	..	1,511.45	..
Infrastructure Development of Universities	Normal	22,801.61	45,000.00	22,801.61	45,000.00	22,801.60	45,000.00
Infrastructure Development of Universities	SCSP	5,789.82	..	5,789.82	..	5,789.81	..

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Infrastructure Development of Universities	TSP	8,405.62	..	8,405.62	..	8,405.62	..
Modernisation of Quality Education in Colleges	Normal	3,949.65	2,716.64	3,949.65	2,716.64	3,949.65	2,716.64
Grants for Youth Red Cross	Normal	70.00	50.00	70.00	50.00	70.00	50.00
Distribution of Laptops to Meritorious Students	Normal	..	8,946.60	..	8,946.60	..	8,946.60
Youth Welfare Policy, 2013 (Higher Education Department)	Normal	99.93	100.00	99.93	100.00	99.72	99.97
Odisha State Higher Education Council	Normal	205.02	479.00	205.02	479.00	205.02	479.00
Information & E-Governance	Normal	6,989.44	6,179.84	6,989.44	6,179.84	6,989.44	6,179.83
Odia University	Normal	4,569.82	3,500.00	4,569.82	3,500.00	4,569.81	3,500.00
Odisha University Research and Innovation Incentivization Plan	Normal	25.00	80.31	25.00	80.31	25.00	80.31
Mo College Abhiyan	Normal	..	2,662.79	..	2,662.79	..	2,662.78
Repair, Renovation and Restoration	Normal	124.16	..	124.16	..	124.16	..
Support for Educational Development	Normal	400.00	150.00	400.00	150.00	400.00	149.63
Information, Education and Communication	Normal	201.90	290.38	201.90	290.38	201.89	290.37
Sports Competition	Normal	579.24	590.00	579.24	590.00	579.17	460.14
Mukhyamantri Medhabi Chatra Protsahan Yojana	Normal	10,420.25	24,492.47	10,420.25	24,492.47	10,420.25	24,479.22
Chief Minister Research Innovation and Fellowship Programme	Normal	877.77	403.50	877.77	403.50	877.77	403.50
Government Training College	Normal	24.64	19.33	24.64	19.33	24.64	19.33
Godabarisha Vidyarthi Protsahana Yojana	Normal	2,938.50	..	2,938.50	..	2,938.50	..
Godabarisha Vidyarthi Protsahana Yojana	SCSP	601.50	..	601.50	..	601.50	..
Godabarisha Vidyarthi Protsahana Yojana	TSP	792.90	..	792.90	..	792.90	..
Ama Gaurav Ama College	Normal	300.00	..	300.00	..	319.50	..
Improving Employable Skills and Creation of Self Employment Oppertunities for Un-Employed Youths	Normal	1,132.95	1,426.69	1,132.95	1,426.69	1,132.94	1,426.67

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Improving Employable Skills and Creation of Self Employment Oppertunities for Un-Employed Youths	SCSP	302.65	..	302.65	..	302.64	..
Improving Employable Skills and Creation of Self Employment Oppertunities for Un-Employed Youths	TSP	387.19	..	387.19	..	387.17	..
National Apprenticeship Training of Craftsman and Supervisors	Normal	..	2,425.63	..	2,425.63	..	2,425.53
Construction of Building (Skill Development)	Normal	..	50.95	..	50.95	..	50.94
Infrastructure Development of ITIs	Normal	8,427.31	5,070.28	8,427.31	5,070.28	8,427.31	5,070.28
Infrastructure Development of ITIs	SCSP	2,434.74	1,548.00	2,434.74	1,548.00	2,434.73	1,547.99
Infrastructure Development of ITIs	TSP	3,214.00	1,976.01	3,214.00	1,976.01	3,213.99	1,976.01
Establishment of Project Management Unit at DTE&T	Normal	146.00	..	146.00	..	146.00	..
Establishment of Central Placement Cell at Bhubaneswar	Normal	100.00	..	100.00	..	100.00	..
Odisha State Employment Mission	Normal	..	1,646.16	..	1,646.16	..	1,646.16
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	5,112.18	10,915.00	5,112.18	10,915.00	5,112.18	10,915.00
Infrastructure Development of Technical Universities and Engineering Colleges	SCSP	1,473.18	3,330.00	1,473.18	3,330.00	1,473.18	3,330.00
Infrastructure Development of Technical Universities and Engineering Colleges	TSP	1,965.10	4,255.00	1,965.10	4,255.00	1,965.10	4,255.00
Infrastructure Development of Engineering Schools and Polytechnics	Normal	5,395.71	4,453.72	5,395.71	4,453.72	5,395.71	4,453.72
Infrastructure Development of Engineering Schools and Polytechnics	SCSP	1,546.51	1,341.31	1,546.51	1,341.31	1,546.51	1,341.31
Infrastructure Development of Engineering Schools and Polytechnics	TSP	2,055.28	1,736.28	2,055.28	1,736.28	2,055.28	1,736.27
Odisha Skill Development Project Assisted by ADB	SCSP	4,878.00	..	4,878.00	..	4,878.00	..
Odisha Skill Development Project Assisted by ADB	TSP	6,233.00	..	6,233.00	..	6,233.00	..

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Odishs Skill Development Project Assisted by ADB	Normal	15,989.00	17,500.00	15,989.00	17,500.00	15,989.00	17,500.00
Odisha Skill Development Authority	Normal	6,064.93	..	6,064.93	..	6,064.93	..
Information, Education and Communication (Skill Development and Technical Education)	Normal	268.78	255.00	268.78	255.00	268.78	254.96
Construction of Buildings	Normal	64.90	..	64.90	..	64.90	..
NUA Odisha (Nutana Unnata Abhilasha)	Normal	8,478.17	5,900.00	8,478.17	5,900.00	8,478.17	5,900.00
NUA Odisha (Nutana Unnata Abhilasha)	SCSP	2,586.56	1,800.00	2,586.56	1,800.00	2,586.56	1,800.00
NUA Odisha (Nutana Unnata Abhilasha)	TSP	3,305.05	2,300.00	3,305.05	2,300.00	3,305.05	2,300.00
Nano -unicorn	Normal	266.68	475.00	266.68	475.00	266.68	475.00
Nano -unicorn	SCSP	81.36	..	81.36	..	81.36	..
Nano -unicorn	TSP	103.96	..	103.96	..	103.96	..
Public Private Partnership	Normal	295.00	..	295.00	..	295.00	..
Public Private Partnership	SCSP	90.00	..	90.00	..	90.00	..
Public Private Partnership	TSP	115.00	..	115.00	..	115.00	..
Integrated Programme for Improvement of ITIs	Normal	1,860.35	..	1,860.35	..	1,859.90	..
Integrated Programme for Improvement of ITIs	SCSP	460.02	..	460.02	..	459.99	..
Integrated Programme for Improvement of ITIs	TSP	647.25	..	647.25	..	647.22	..
Fairs and Publicity of Industrial Exhibition	Normal	422.78	141.35	422.78	141.35	422.77	141.35
Fairs and Publicity of Industrial Exhibition	TSP	50.00	10.25	50.00	10.25	50.00	10.25
Micro and Small Enterprises Cluster Development Programme	Normal	1,800.38	2,157.86	1,800.38	2,157.86	1,800.38	2,157.86
Subsidies for Small Scale Industries	Normal	3,403.22	5,940.85	3,403.22	5,940.85	3,403.22	5,940.34
Grants/Assistance for Micro Small and Medium Industries	Normal	6,404.72	3,002.90	6,404.72	3,002.90	6,404.71	3,002.90
Grants/Assistance for Micro Small and Medium Industries	SCSP	50.00	40.00	50.00	40.00	50.00	40.00
Grants/Assistance for Micro Small and Medium Industries	TSP	100.00	65.00	100.00	65.00	100.00	65.00

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Odisha Khadi and Village Industries Board	Normal	914.99	311.62	914.99	311.62	914.99	311.62
Subsidy for Rebate on Khadi Cloth	Normal	100.00	28.10	100.00	28.10	100.00	28.09
Subsidy for Rebate on Khadi Cloth	SCSP	10.00	..	10.00	..	10.00	..
Upgradation of Testing Laboratories	Normal	0.98	9.97	0.98	9.97	0.97	9.96
Export Promotion and Publicity	Normal	103.89	131.03	103.89	131.03	103.89	131.03
MSME Development Programme	Normal	5,256.32	649.93	5,256.32	649.93	5,256.32	649.92
Subsidy (Incentive) to MSME	Normal	1,552.32	1,421.13	1,552.32	1,421.13	1,594.96	1,421.12
Financial Assistance for Establishment of Incubators	Normal	11,943.48	16,980.23	11,943.48	16,980.23	11,943.47	16,980.22
Revamping of IED Odisha	Normal	100.00	..	100.00	..	100.00	..
Information, Education and Communication (MSME)	Normal	83.88	79.45	83.88	79.45	83.88	79.44
SIDBI Cluster Developement Fund (SCDF)	Normal	6,000.00	..	6,000.00	..	6,000.00	..
Interest Subvention for working capital for MSME's Exporters	Normal	..	707.53	..	707.53	..	707.53
VGF for Containerised Cargo Shipping through Paradip Port	Normal	242.73	..	242.73	..	242.73	..
Raising and Accelerating MSME Performance (RAMP)	Normal	70.00	..	70.00	..	70.00	..
Chief Minister's Scheme for Reimbursement of Interest to MSMEs (CM-SRIM)	Normal	2,663.81	..	2,663.81	..	2,663.81	..
Voluntary Organisation for Handicapped and mentally retarded children	Normal	64.67	66.52	64.67	66.52	64.66	66.52
Bhima Bhoi Bhinna Khyama Samarthya Abhijan	Normal	2,992.96	7,154.00	2,992.96	7,154.00	2,992.96	7,154.00
Programmes and activities for Senior Citizens	Normal	155.76	447.75	155.76	447.75	155.75	451.05
Information & E-Governance of Pension and other Social Security Schemes	Normal	58.52	13.73	58.52	13.73	58.51	13.72
Campaigning Seminars and Sports relating to Persons with Disabilities	Normal	533.48	559.62	533.48	559.62	533.48	559.61
Home for Aged	Normal	1,700.95	3,374.88	1,700.95	3,374.88	1,700.95	3,374.88

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Rehabilitation of Cured Leprosy Patients	Normal	62.69	199.30	62.69	199.30	62.69	199.30
Setting up of Commission for Disabled	Normal	144.00	86.45	144.00	86.45	144.00	86.44
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	2,008.30	1,800.00	2,008.30	1,800.00	2,008.30	1,800.00
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	569.00	510.00	569.00	510.00	569.00	510.00
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	TSP	769.85	690.00	769.85	690.00	769.85	690.00
Scholarship and Stipend to Handicapped Students	Normal	955.36	943.56	955.36	943.56	955.36	943.55
Scholarship and Stipend to Handicapped Students	SCSP	267.82	303.88	267.82	303.88	267.82	303.87
Scholarship and Stipend to Handicapped Students	TSP	366.70	350.66	366.70	350.66	366.70	350.66
Other Plan Schemes for welfare of handicapped	Normal	1,789.74	4,854.79	1,789.74	4,854.79	1,789.72	4,854.78
Incentive for marriage between PWDs and Normal person	Normal	1,643.80	2,238.50	1,643.80	2,238.50	1,643.80	2,238.50
Incentive for marriage between PWDs and Normal person	SCSP	433.39	324.48	433.39	324.48	433.39	324.48
Incentive for marriage between PWDs and Normal person	TSP	590.81	429.53	590.81	429.53	590.81	429.53
Madhubabu Pension for Destitute	Normal	2,74,015.53	1,60,288.03	2,74,015.53	1,60,288.03	2,74,015.53	1,60,288.02
Madhubabu Pension for Destitute	SCSP	77,637.74	39,652.05	77,637.74	39,652.05	77,637.73	39,652.04
Madhubabu Pension for Destitute	TSP	1,05,039.29	53,646.89	1,05,039.29	53,646.89	1,05,039.29	53,646.88
Special Appliances for Free Laptops to visually impaired students	Normal	..	120.00	..	120.00	..	120.00
Special Appliances for Free Laptops to visually impaired students	SCSP	..	34.00	..	34.00	..	34.00
Special Appliances for Free Laptops to visually impaired students	TSP	..	46.00	..	46.00	..	46.00
Provision for winter allowance to pensioners	Normal	13,576.85	..	13,576.85	..	13,576.85	..
Provision for winter allowance to pensioners	SCSP	3,846.78	..	3,846.78	..	3,846.77	..

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Provision for winter allowance to pensioners	TSP	5,204.46	..	5,204.46	..	5,204.46	..
Information, Education and Communication (SSPD)	Normal	507.05	..	507.05	..	507.04	..
State Institute for Empowerment of persons with Disabilities(SIEP)	Normal	4,349.00	3,722.00	4,349.00	3,722.00	4,349.00	3,722.00
Advanced Rehabilitation Center (ARC)	Normal	2,242.00	14,851.00	2,242.00	14,851.00	2,242.00	14,851.00
State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act.	Normal	67.17	400.00	67.17	400.00	67.16	400.00
Disha	Normal	1,000.00	320.00	1,000.00	320.00	1,000.00	320.00
Information, Education and Communication	Normal	..	1,282.78	..	1,282.78	..	1,282.77
Sweekruti	Normal	..	250.00	..	250.00	..	250.00
Sahaya	Normal	..	1,500.00	..	1,500.00	..	1,500.00
Other Relief Measures	Normal	8,953.69	6,120.00	8,953.69	6,120.00	8,953.69	6,120.00
Grants for Promotion Art Culture and Heritage	Normal	8,023.86	9,061.13	8,023.86	9,061.13	8,023.83	9,061.11
Grants for Promotion Art Culture and Heritage	TSP	60.00	60.00	60.00	60.00	60.00	60.00
Promotion of Odia Language	Normal	50.00	324.00	50.00	324.00	50.00	324.00
Information Education and Communication of Odia Language	Normal	1,405.00	100.00	1,405.00	100.00	1,405.00	100.00
Project Management Unit & Capacity Building	Normal	24.44	74.13	24.44	74.13	24.44	74.13
Art and Craft College Bhubaneswar-Establishment	Normal	27.89	22.11	27.89	22.11	27.88	22.08
Art and Craft College Khalikote-Establishment	Normal	25.15	25.42	25.15	25.42	25.15	25.40
Utkal Sangeeta Mahavidyalaya-Establishment Expenses	Normal	67.97	56.51	67.97	56.51	67.95	56.50
Vikram Dev Art School Jeypore-Establishment	Normal	4.12	0.59	4.12	0.59	4.11	0.59
Infrastructure Development of Building for Art and Culture-State	Normal	9.91	50.00	9.91	50.00	9.91	50.00
Infrastructure Development of Building for Art and Culture-State	Normal	48.71	49.86	48.71	49.86	48.71	49.86

APPENDIX V

SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(₹ in lakh)							
Mukhya Mantri Kalakara Sahayata Yojana	Normal	11,768.55	7,621.43	11,768.55	7,621.43	11,768.55	7,623.79
Aracheological Conservation Establishment	Normal	..	1,689.03	..	1,689.03	..	1,689.02
Grants to State Archives	Normal	265.34	175.98	265.34	175.98	265.30	175.96
State Library-Establishment	Normal	34.05	128.14	34.05	128.14	34.01	128.11
State Museum	Normal	1,779.62	1,304.74	1,779.62	1,304.74	1,779.60	1,304.73
State Museum-Renovation of Library and Conservation of Palm Leaf Monuments	Normal	105.12	49.87	105.12	49.87	105.12	49.86
Construction of Buildings of Cultural Importance	Normal	6,591.03	4,793.74	6,591.03	4,793.74	6,591.02	4,793.74
Odia Asmita	Normal	20,000.00	..	20,000.00	..	20,000.00	..
Construction of Buildings	Normal	68.93	46,999.33	68.93	46,999.33	68.92	46,999.33
Mission Shakti Programme	Normal	35,954.42	1,06,110.42	35,954.42	1,06,110.42	35,954.39	1,06,110.41
Mission Shakti Programme	SCSP	10,585.66	31,028.52	10,585.66	31,028.52	10,585.63	31,028.50
Mission Shakti Programme	TSP	13,614.51	39,792.96	13,614.51	39,792.96	13,614.50	39,792.94
		1,04,84,148.98	82,61,119.10	1,04,84,148.98	82,61,119.10	1,02,89,629.74	82,54,543.75

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
1	Agriculture Census (OCE)	State Directorate of Economics & Statistics	377.20	130.25	..
2	Ayurgyan	Kaviraj Ananta Tripathy Sharma (KATS) Ayurvedic College, Berhampur, Ganjam	..	..	7.75
3	Agriculture Economics and Statistics	Odisha University of Agriculture And Technology (OUAT), Bhubaneswar	128.64	223.65	..
		Odisha University of Agriculture And Technology (OUAT), Bhubaneswar	186.90	70.00	..
		State Directorate of Economics & Statistics	3,020.00	2,764.00	..
4	Atal Innovation Mission	Ahiyas High School, Ahiyas	..	..	4.00
		Angul High School, Angul	..	..	2.00
		Balikhanda High School	..	..	2.00
		Basudev Nodal High School, Dhaugam	..	..	12.00
		Brajanath Badajena High School	..	..	2.00
		Capital High School, Bhubaneswar	..	..	4.00
		Chandili High School	..	..	2.00
		Dasarathpur Government High School, Jajpur	..	..	4.00
		George High School, Bargarh	..	..	2.00
		Gopabandhu Government High School, Rajas, Khordha	..	..	12.00
		Government High School Unit-VI, Bhubaneswar, Khordha	..	..	4.00
		Government High School, Gaisilat	..	..	2.00
		Government High School, Kanas	..	..	2.00
			Government Girls' High School, Kazibazar, Cuttack	..	..

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
4	Atal Innovation Mission	Government Girls' High School, Padampur	..	..	2.00
		Government Girls' High School, Bhuban	..	..	2.00
		Government High School, Kakatpur, Puri	..	..	2.00
		Harichandanpur High School	..	..	2.00
		Harihar Nodal Vidyapitha, Panasapada, Puri	..	..	12.00
		Khaira Government High School	..	..	4.00
		Kutra High School	..	..	2.00
		Labanagiri Bidyapitha, Jamukoli	..	..	4.00
		Maa Jhadeswari College	..	..	2.00
		Maheswar Bidyapitha	..	..	2.00
		Milita Panchayat Government High School, Kalahandi	..	..	4.00
		Mishrilal High School, Attabira	..	..	2.00
		Municipal Government High School, Bidanasi	..	..	2.00
		OTM High School	..	..	4.00
		Panchanyat High School, Sasanga	..	..	8.00
		Panchayat High School, Beltukri	..	..	2.00
		Panchayat High School, Haramal	..	..	4.00
		Panchayat High School, Khuntapali	..	..	2.00
		Panchayat High School, Naren	..	..	2.00
		Puri Zila School, Puri	..	..	2.00
			Radhamohan Jew Nodal High School, Satapatna	..	..
		Sadasiv Sukumar Government High School, Umerkote	..	..	2.00

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
		Sulakhya Devi Girls High School	..	..	2.00
		Udaya Narayan High School, Hasimpur	..	..	12.00
		Uttangara High School	..	..	2.00
		Vivekananda Vidyapitha, Bahugram	..	..	2.00
5	Blood Transfusion Services	Odisha State AIDS Control Society	136.91	..	..
		Odisha State AIDS Control Society	55.64	153.30	318.00
6	Capacity Building for Service Providers	Berhampur University	..	3.50	..
7	Centenaries and Anniversaries Celebrations	National Conclave, Utkal University	..	46.25	18.75
8	Conservation of Aquatic Eco-System	Chilika Development Authority	..	23.65	..
9	Consumer Welfare Fund	National Law University, Cuttack	..	5.17	..
10	Establishment Expenditure	State Directorate of Economics & Statistics	12.93	10.86	7.81
11	Exploration Activities Under National Mineral Exploration Trust	Daitari Iron Ore Mines, M/s Odisha Mining Corporation Limited	69.75	1,054.07	..
		Directorate of Mines	117.77	648.89	600.95
		Directorate of Geology	..	..	121.89
		Odisha Mineral Exploration Corporation	..	..	233.01
12	Establishment Expenditure Election Commission of India	Chief Electoral Officer	48.03	123.68	132.05
13	Establishment Expenditure Higher Education	Odisha State Bureau of Textbook Preparation and Production	15.00	15.00	..
14	Establishment Expenditure (EF & CC)	Berhampur University	11.36	..	..
		Maharaja Shri Rama Chandra Bhanja Deo University, Baripada	11.96	11.96	..
		State Forest Development Agency	70.26	..	32.90

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1		2	3	4	5
(₹ in lakh)					
15	Establishment Expenditure (Space)	Veer Surendra Sai University of Technology (VSSUT), Burla	..	16.12	..
16	Family Welfare Schemes	Utkal University, Bhubaneswar	..	..	3.80
17	Food Subsidy	Odisha State Civil Supplies Corporation (OSCSC) Limited, Bhubaneswar	..	14,47,368.00	7,60,005.00
18	Grants to Other Institutions	Berhampur University	6.66	2.72	33.96
		Fakir Mohan University, Balasore	3.14	9.43	..
		Institute of Mathematics And Applications, Bhubaneswar	30.97	43.60	34.09
		International Institute of Information Technology, Bhubaneswar	..	..	2.96
18	Grants to Other Institutions	International Institute of Information Technology (IIIT), Bhubaneswar	6.50	6.89	..
		Maharaja Shri Rama Chandra Bhanja Deo University, Baripada	29.31	35.52	..
		Ravenshaw University, Cuttack	7.40	0.50	16.00
		Sambalpur University, Burla	..	..	4.92
19	Incentivization of Panchayats	Balia	..	..	12.00
		Ballam	..	..	12.00
		Block Kantamal	..	..	25.00
		Block Karlamunda	..	..	25.00
		Block Malkangiri Sbm Gramin	..	..	25.00
		Block Sheragada	..	..	25.00
		Gram Panchayat Kainchapur	..	..	5.00
		Gram Panchayat Keluapalli	..	..	8.00

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DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
		Gram Panchayat Kultajore	..	..	12.00
		Gram Panchayat Mahupadar	..	..	10.00
		Gram Panchayat Mundipadar	..	..	12.00
		Gram Panchayat Podamari	..	..	10.00
		Gram Panchayat Saru	..	..	8.00
		Gram Panchayat Dalpatiguda	..	..	8.00
		Gram Panchayat Katapalli	..	..	5.00
		Gram Panchayat Kutunipalli	..	..	12.00
		Panchayat Samiti Hinjilicut Ganjam	..	..	25.00
		Zilla Parishad Jharsuguda	..	..	50.00
20	Integrated Development of Wild Life Habitats (Restructured)	Divisional Forest office, City Forest Division	..	26.80	..
21	Integrated Scheme on Agricultural Census and Statistics	Odisha University of Agriculture And Technology (OUAT), Bhubaneswar	..	..	51.00
		Odisha University of Agriculture And Technology (OUAT), Bhubaneswar	..	..	238.02
		State Directorate of Economics & Statistics, Odisha	..	..	2,686.40
22	Integrated Scheme on Agriculture Marketing	Odisha State Agricultural Marketing Board, Bhubaneswar	..	..	360.00
23	Krishionnati Yojana	Odisha State Agricultural Marketing Board, Bhubaneswar	..	22.98	..
		Odisha State Seeds Corporation Limited, Bhubaneswar	..	855.86	..
24	Khelo India	Odisha Council of Sports, Cuttack	..	700.00	600.00

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
25	Livestock Health and Disease Control	Directorate of AH & VS, Cuttack	703.00	..	..
26	Micro and Small Enterprise Cluster Development Programme (MSE-CDP)	Odisha Industrial Infrastructure Development Corporation (OIIDC)	691.76	1,424.31	..
27	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programme	State Institute of Rural Development	..	26.64	84.04
		State Institute of Rural Development and Panchayatiraj, Bhubaneswar	81.78	34.66	..
28	Member of Parliaments Local Area Development Scheme	Collector,, Balasore	..	..	200.00
		Collector, Baragarh	..	..	500.00
		Collector, Bhadrak	..	..	700.00
		Collector, Bolangir	..	..	500.00
28		Collector, Cuttack	..	..	900.00
		Collector, Dhenkanal	..	..	450.00
		Collector, Ganjam	..	..	1,900.00
		Collector, Jajpur	..	..	500.00
		Collector, Kalahandi	..	..	700.00
		Collector, Kandhamal	..	..	700.00
		Collector, Kendrapara	..	..	500.00
		Collector, Keonjhar	..	..	450.00
		Collector, Khurda	..	..	950.00
		Collector, Mayurbhanj	..	..	1,000.00
		Collector, Nabarangpur	..	..	250.00
		Collector, Rayagada	..	..	700.00

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
		Collector, Sambalpur	..	..	250.00
		Collector, Sundargarh	..	..	750.00
29	National Apprenticeship Promotion Scheme (PMKVY)	Central Workshop, Ib Valley, Bandhbahal, Jharsuguda	..	..	3.43
		ISPAT General Hospital	..	..	17.07
		National Aluminium Company Limited	..	..	1.20
30	National Child Labour Project Including Grants-in- Aid to Voluntary Agencies	Society For Welfare of Child Labour, Jharsuguda	..	..	15.62
		Society For Welfare of Child Labour, Sundargarh	..	..	24.29
31	National AIDS and STD Control Programme (NACO)	Odisha State AIDS Control Society	1,274.66	1,127.87	1,730.24
		Odisha State AIDS Control Society	4,755.80	2,255.74	1,746.39
32	National Fellowship and Scholarship for Higher Education of ST Students	International Institute of Information Technology, Bhubaneswar	..	..	6.15
33	National Highway Authority of India Investment	Executive Engineer, NH Division, Pallahara	..	..	51.30
		Odisha Building & Other Construction Workers Welfare Board	..	1.54	6.16
34	National Plan for Dairy Development	Odisha Milk Producers Federation (OMFED), Bhubaneswar	..	559.85	..
		The Odisha State Cooperative Milk Producer's Federation Limited	..	146.25	137.86
35	National Rural Drinking Water Programme	Engineer In Chief, RWSS, Bhubaneswar	36,839.10	2,10,854.00	1,76,872.80

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
36	National Rural Employment Guarantee Scheme (MGNREGA)	MGNREGS Society (State Employment Guarantee Fund, Bhubaneswar)	209.93	..	..
		Odisha Rural Development And Marketing Society (ORMAS), Bhubaneswar	2,68,304.20	3,98,091.58	3,78,817.91
37	National Service Scheme	Odisha State NSS Cell	465.38	8.00	232.69
38	National Tele Mental Health Programme	Odisha State Health And Family Welfare Society	221.18	102.73	..
39	Other Schemes NH RTH	Additional Tahasildar, Jajpur Cum Cala - Major Bridge Collector, Jajpur	251.42	..	..
		Assistant Collector, Cum Cala Boudh	220.25	1,873.46	231.83
		Asst. Sub Collector, & Lao(Civil) & Cala (NH-57), Khordha	91.03	98.06	3,117.83
		Cala Bye-Pass NH-26 & 57-cum-Tahasildar, Balangir	..	103.07	1,117.92
		Cala Cum Tahasildar, Dharamgarh	2,515.44	..	..
		Cala, Jharsuguda	2,968.00	5,609.62	..
		Cala, Kuchinda	9.62	182.01	224.42
		Cala Nayagarh	3,342.65	680.42	11,060.64
		Cala Raghunathpur	216.80	1,027.71	643.98
		Cala Rob Matiapada Puri	8.54	99.71	2,331.55
		Cala-cum-Additional Tahasildar Rampur	444.59	..	..
		Cala-cum-Lao Kalahandi	691.53	..	..
		Cala-cum-Tahasildar Patna	80.22	5.94	..
		Cala-cum-Tahasildar Tirtol	4.59	..	..
		Cala-cum-Tahasildar, Erasama	1,104.49	..	..

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DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2024-25	2023-24	2022-23
1	2	3	4	5
(₹ in lakh)				
	Competent Authority For Land Acquisition Nayagarh	..	585.60	0.53
	Deputy Collector,-cum-Cala Malkangiri	1,264.17	1,386.97	419.54
	Deputy Collector,-cum-Cala Subarnapur	..	148.46	306.51
	Dy Collector,-cum-Cala Collector,ate Kandhamal	2,302.97	637.09	..
	Land Acquisition officer (Civil) & Competent Authority NH-20 Collector,ate Jajpur	5,359.58	11,445.79	137.25
	Land Acquisition officer (Civil) Cuttack	137.05	2,164.32	..
	Land Acquisition officer Balangir	..	..	6.70
	Land Acquisition officer Kalahandi	..	4,724.86	..
	Lao & Ca NH 59 Chatrapur	983.01	49.33	163.00
	Lao-cum-Deputy Collector, (Revenue) Koraput	339.04	887.97	62.72
	Lao-cum-Deputy Collector,, Koraput - Jeypore Bypass	260.30	345.75	1,985.48
	Sub-Collector,, Panposh & Cala NH-320D	81.57	877.23	..
	Sub-Collector,-cum-Cala Nabarangpur	2,243.71	3,302.47	..
	Sub-Collector,-cum-Cala, Titilagarh	1,108.92	925.25	..
	Tahasildar Biridi	303.00	236.93	..
	Tahasildar Biridi Jagatsinghpur	..	2,009.47	478.49
	Tahasildar Cum Cala Kesinga	163.06	1,699.24	3,420.93
	Tahasildar Dharakote	14.05	..	..
	Tahasildar Ghumusur Bhanjangan	0.29	1.60	..
	Tahasildar Harabhanga	243.86	..	..

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DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
		Tahasildar Jashipur	..	1.43	3.70
		Tahasildar Kaniha-cum-Cala NH-53	2,358.57	18.79	..
		Tahasildar Kusumi, Badampahar	..	26.66	..
		Tahasildar, Bahalda-cum-Cala, Bahalda, NH-220	71.95	117.46	309.01
		Tahasildar, Rairangpur-cum-Cala, NH-220	2,044.92	..	12.61
		Tahasildar-cum-Cala Aska (NH-59)	65.01	291.85	..
		Tahasildar-cum-Cala Boipariguda	..	..	14.42
		Tahasildar-cum-Cala Jagatsinghpur	1,064.23	4,547.07	1,262.49
		Tahasildar-cum-Cala Kolabira	24.15	52.65	172.13
		Tahasildar-cum-Cala Kotpad	107.45	211.53	13.68
		Tahasildar-cum-Cala Nuapada	..	981.67	1,842.51
		Tahasildar-cum-Cala Saharpada	12.59	214.88	..
		Tahasildar-cum-Cala Sheragada	10.37	338.23	..
		Tahasildar-cum-Cala, Bargarh	24.78	13.99	77.59
		Tahasildar-cum-Cala, Borigumma	38.52	163.19	80.81
		Tahasildar-cum-Cala, Digapahandi	12.89	..	..
		Tahasildar-cum-Cala, Reamal	..	386.39	1,492.98
		Tahasildar-cum-Cala, Sanakhemundi	131.02	..	..
		Tahasildar-cum-Cala, Tiringi, NH-220	..	27.17	87.05
		Tahasildar-cum-Calabalikuda	1,940.69	1,182.46	1,021.11
40	PDS Evaluation Monitoring and Research	International Institute of Information Technology Iiit Bhubaneswar	..	7.82	..
41	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Odisha State Health And Family Welfare Society	..	279.49	279.49

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
42	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	Odisha State Civil Supplies Corporation (OSCSC) Limited, Bhubaneswar	9,94,883.00	..	..
43	Pradhan Mantri Kisan Samman Nidhi	Department of Agriculture, Odisha	2,43,810.50	2,22,073.20	1,78,296.30
44	Rashtriya Gokul Mission	Odisha Livestock Resources Development Society (OLRDS)	1,671.06	..	..
45	Rashtrilya Gokul Mission	Odisha Livestock Resources Development Society (OLRDS)	..	..	1,374.25
46	Rashtriya Gram Swaraj Abhiyan (RGSA)	District Rural Development Agency (DRDA) Ganjam	..	500.00	..
		Gram Panchayat Ankuli	..	75.00	..
46	Rashtriya Gram Swaraj Abhiyan (RGSA)	Gram Panchayat Bonai	..	50.00	..
		Gram Panchayat Kanchuru	..	75.00	..
		Gram Panchayat Keluapalli	75.00	..	..
		Gram Panchayat Kendrikela	75.00	..	..
		Gram Panchayat Kullada	..	75.00	..
		Gram Panchayat Sahapur	75.00	..	..
		Gram Panchayat Syasan Ambagam	..	75.00	..
		Kasira Grampanchayat	50.00	..	..
		Panchayat Samiti Hinjilicut Ganjam	..	200.00	..
		Sbm Gramin Chhatrapur Block	200.00	..	..
		State Institute of Rural Development	75.00	8.12	..
		Zilla Parishad Koraput	300.00	..	..
		47	Rashtriya Krishi Vikas Yojana RKVY	Institute of Management of Agricultural Extension (IMAGE), Bhubaneshwar	..
48	Rashtriya Swasthya Bima Yojana (RSBY)	State Health Assurance Society Odisha	..	1,314.66	..

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
49	Relief and Rehabilitation for Migrant and Repatriates	Collector, Koraput	..	..	4.20
		Collector, Nabarangpur	..	..	5.00
		District Magistrate	..	24.00	..
		District Magistrate Kalahandi	..	..	11.60
		District Magistrate Koraput Odisha	..	..	3.00
		District Social Welfare officer Rayagada	..	..	2.70
		Home Department	117.00	..	..
50	Road Safety RTH	State Transport Authority Government of Odisha	..	16.20	..
51	S&T Institutional and Human Capacity Building	Berhampur University Bhanja Vihar Berhampur	..	..	12.70
		International Institute of Information Technology, Bhubaneswar	..	..	22.05
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	..	1.73
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	..	0.60
		Ramadevi Womens University Bhubaneswar	..	..	4.59
		Ravenshaw University Cuttack	..	..	0.20
		Sambalpur University Jyotivihar Burla	..	..	33.14
		Utkal University Vanivihar Bhubaneswar	..	..	9.58
		Veer Surendra Sai University of Technology (VSSUT), Burla	..	..	4.63

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1		2	3	4	5
(₹ in lakh)					
52	SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc.)	Collector, Balasore	..	..	12.83
		Collector, Bhadrak	..	..	16.58
		Collector, Bolangir	..	..	24.46
		Collector, Deogarh	..	..	16.55
		Collector, Gajapati	..	..	0.41
		Collector, Jajpur	..	..	15.44
		Collector, Kendrapara	..	..	15.24
		Collector, Khurda	..	..	27.57
		Collector,, Khordha One Stop Centre (SAKHI)	..	..	15.00
		District Collector,, One Stop Centre, Jharsuguda	..	..	22.17
		District Magistrate Balasore	..	..	15.00
		District Social Welfare officer Ganjam Chhatrapur	..	..	31.24
		District Social Welfare officer Jagatsinghpur	..	..	16.33
		District Social Welfare officer Mayurbhanj Baripada	..	..	17.65
		District Social Welfare officer Sambalpur	..	..	16.55
		District Social Welfare officer Sundargarh	..	..	15.00
		District Welfare officer Sundargarh	..	..	16.55
		One Stop Center	..	..	33.10
		One Stop Centre Boudh	..	..	32.32

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
52	SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	One Stop Centre Kalahandi	..	..	59.06
		One Stop Centre Rayagada	..	..	59.07
		One Stop Centre Subarnapur	..	..	46.29
		One Stop Centre, Malkangiri	..	..	39.17
		OSC Gajapati	..	..	16.55
		OSC Kendujhar	..	..	45.56
		OSC Nuapada, Odisha	..	..	16.55
53	Scheme on Women Safety -RTH	State Transport Authority Government of Odisha	..	104.80	..
54	Skill India Programme	ISPAT General Hospital	..	17.45	..
		The State Project Implementation Unit Society of Dte&T Odisha	..	0.40	..
55	Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	SC and ST Research And Training Institute (SCSTRTI) Bhubaneswar	..	..	8.72
56	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	Panchayatraj High School, Kanapura, Dhenkanal	..	..	6.00
57	Support for Statistical Strengthening	State Directorate of Economics & Statistics Odisha	..	..	232.12
58	Tertiary Care Programs	S C B Medical College And Hospital Cuttack	120.00	..	..
59	Training Schemes Personnel Public Grievances and Pension	Gopabandhu Academy of Administration	..	..	21.59

APPENDIX - VI

DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
1	2		3	4	5
(₹ in lakh)					
60	e-Courts Phase III	Registrar General High Court of Odisha	5,848.43	978.52	..
		Chief Electoral officer Odisha	32.02	..	..
TOTAL			15,99,886.00*	23,44,564.23	15,50,668.12

* The total release shown in this Appendix excludes an amount of ₹2,38,258.73 lakh released to Central Bodies in the State and ₹3,76,480.78 lakh to individual persons as well as various other organisations outside the purview of the State Government.

As per the information available in PFMS portal of CGA an amount of ₹15,99,886.00 lakh has been released against total sanction amount of ₹15,99,886.00 lakh under different schemes.

Total Direct Transfer of Funds	(₹ in lakh)
1. State Government Agencies	15,99,886.00
2. Other Intermediaries including individual persons	3,76,480.78*

* ₹3,76,480.78 lakh includes ₹91.02 lakh towards Direct Benefit Transfer (DBT) to individual persons.

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2025
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	122.89
	32	1997-98	189.56

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2025
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development (Concl'd.)	38	1998-99	853.42
	25	1999-2000	541.23
	27	2000-01	846.10
	29	2001-02	327.19
	103	2002-03	193.01
Total	504		3,271.56
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73

Confirmation of balances up to the year 2024-25 by the concerned Authorities/Administrative Departments has not been made.

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2025
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public works Department.	2007-08	11,098.10 (Dr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public works Department	2007-08	18,630.86(Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public works Department	2007-08	0.11 (Cr.)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	97.44 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	32.02(Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	13.23 (Cr.)

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2025
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.60 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	..	..
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	1,136.02 (Dr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	662.42 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	217.33 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	330.07 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2025
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	53.95 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	1,086.74 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	24.78 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	497.98 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
Potteru Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	28.29 (Cr.)

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2025
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	1,100.74 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	..	..
Mahanadi-Birupa Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	14.24 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	2,587.28 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..
Subarnarekha Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	40,797.67 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	44,572.03 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	..	..

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2025
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	9.81 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	1,786.66 (Cr.)
Naraj Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	2007-08	0.02 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	..	0.002 (Dr.)
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	1,331.81 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	785.83 (Cr.)
Lower Indra Irrigation Project Remittances				

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2025
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	6.65 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	3,065.73 (Dr.)
Lower Suktel Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	3.37 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	4,352.73 (Dr.)
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	117.67 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	704.31 (Dr.)
Anandapur Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	239..02 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	1921.66 (Cr.)

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2024-25			Capital Outlay to the end of 2024-25			Revenue Receipts during 2024-25		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
1	Anandapur Barrage-Commercial	29,689.57	28,521.04	58,210.61	1,73,517.02	1,59,015.47	3,32,532.49	84.65	0.85	85.50
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	13,543.43	1,021.41	14,564.84	13,574.26	135.74	13,710.00
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	39.63	0.40	40.03
4	Hirakud Project (Stage-I)-Commercial	..	..	..	10,858.10	225.03	11,083.13	35,609.09	356.09	35,965.18
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	241.15	3.35	244.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	276.18	0.44	276.62	0.01	..	0.01
7	Potteru Irrigation Project-Commercial	..	..	..	19,906.43	186.83	20,093.26	312.08	3.12	315.20
8	Rengali Dam Project-Commercial	..	..	..	14,010.04	135.69	14,145.73	16,300.79	163.01	16,463.80
9	Rusikulya System Project-Commercial	..	..	..	4,548.74	92.51	4,641.25	498.42	4.98	503.40
10	Salandi Irrigation Project-Commercial	..	..	..	2,957.59	34.16	2,991.75	456.32	4.56	460.88
11	Upper Indravati Irrigation Project-Commercial	1,949.26	421.14	2,370.40	3,36,703.25	2,36,038.58	5,72,741.83	..	..	..
12	Upper Kolab Irrigation Project-Commercial	..	..	..	54,297.88	513.18	54,811.06	1,907.16	19.07	1,926.23
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
	Medium Irrigation Project									
14	Major Irrigation-Commercial	..	..	..	234.01	2.32	236.33	749.71	7.50	757.21
15	Major Irrigation-Non-Commercial	..	..	..	7,210.76	318.74	7,529.50	62.94	0.63	63.57
16	Medium Irrigation-Commercial	..	..	..	164.59	1.46	166.05	43.34	0.43	43.77
17	Medium Irrigation-Non-Commercial	..	..	..	242.44	2.14	244.58	291.15	2.91	294.06
18	Bankabahala Irrigation Project-Commercial	..	..	..	423.07	4.30	427.37	..	..	..
19	Baskel Irrigation Project-Commercial	..	..	..	403.99	3.44	407.43	..	..	..
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	754.10	17.02	771.12	..	..	..
21	Dadarghati Irrigation Project-Commercial	..	..	..	1,218.53	99.48	1,318.01	..	..	..
22	Daha Irrigation Project-Commercial	..	..	..	1,547.98	24.36	1,572.34	2.18	0.02	2.20
23	Dahuka Irrigation Project-Commercial	..	..	..	163.01	1.45	164.46	..	..	..
24	Darajanga Irrigation Project-Commercial	..	..	..	1,286.12	16.06	1,302.18	..	..	..
25	Dhanei Irrigation Project-Commercial	..	..	..	554.60	17.94	572.54	..	..	..
26	Dumerbahal Irrigation Project-Commercial	..	..	..	745.44	6.40	751.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	1,088.32	28.48	1,116.80	17.27	0.17	17.44
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	123.00	..	..	..
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	..	..	..
30	Hiradharbati Irrigation Project-Commercial	..	..	..	517.60	5.00	522.60	..	..	..
31	Jayamangal Irrigation Project-Commercial	..	..	..	404.55	6.34	410.89	..	..	..
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	20.23	0.20	20.43
33	Kalo Irrigation Project-Commercial	..	..	..	783.03	7.79	790.82	..	..	..
34	Kanjhari Irrigation Project-Commercial	..	..	..	407.42	3.52	410.94	..	..	..

IRRIGATION/ ELECTRICITY SCHEMES									
Revenue foregone or remission during 2024-25	Total revenue during the year	Working expenses and maintenance charges during 2024-25			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2024-25		Surplus of Revenue over expenditure	Rate per cent on Capital 2024-25
12	13	14	15	16	17	18	19	20	21
									(₹ in lakh)
	85.50	1,873.86	1,751.92	3,625.78	(-)3,540.28	(-)1.06	11,107.06	(-)14,647.34	(-)4.40
	13,710.00	8,051.68	7,038.00	15,089.68	(-)1,379.68	(-)9.47	948.04	(-)2,327.72	(-)15.98
	40.03	6,780.77	6,119.27	12,900.04	(-)12,860.01	..	..	(-)12,860.01	..
	35,965.18	9,185.14	6,413.12	15,598.26	20,366.92	183.77	760.07	19,606.85	176.91
	..	1,342.21	592.58	1,934.79	(-)1,934.79	(-)791.33	16.88	(-)1,951.67	(-)798.23
	0.01	2,090.17	1,467.04	3,557.21	(-)3,557.20	(-)1,285.95	19.33	(-)3,576.53	(-)1,292.94
	315.20	3,570.21	2,777.99	6,348.20	(-)6,033.00	(-)30.02	1,393.45	(-)7,426.45	(-)36.96
	16,463.80	2,308.74	1,338.96	3,647.70	12,816.10	90.60	980.70	11,835.40	83.67
	503.40	2,948.91	2,675.43	5,624.34	(-)5,120.94	(-)110.34	318.41	(-)5,439.35	(-)117.20
	460.88	2,208.31	2,000.69	4,209.00	(-)3,748.12	(-)125.28	207.03	(-)3,955.15	(-)132.20
	..	8,442.25	6,304.64	14,746.89	(-)14,746.89	(-)2.57	23,501.00	(-)38,247.89	(-)6.68
	1,926.23	3,409.82	1,725.47	5,135.29	(-)3,209.06	(-)5.85	3,800.85	(-)7,009.91	(-)12.79
	..	889.67	851.42	1,741.09	(-)1,741.09	..	..	(-)1,741.09	..
..	757.21	79.03	78.05	157.08	600.13	253.94	16.38	583.75	247.01
..	63.57	497.07	320.53	817.60	(-)754.03	(-)10.01	504.75	(-)1,258.78	(-)16.72
..	43.77	453.88	306.78	760.66	(-)716.89	(-)431.73	11.52	(-)728.41	(-)438.67
..	294.06	172.43	149.39	321.82	(-)27.76	(-)11.35	16.97	(-)44.73	(-)18.29
..	..	298.49	283.89	582.38	(-)582.38	(-)136.27	29.61	(-)611.99	(-)143.20
..	..	166.98	157.98	324.96	(-)324.96	(-)79.76	28.28	(-)353.24	(-)86.70
..	..	210.01	160.40	370.41	(-)370.41	(-)48.04	52.79	(-)423.20	(-)54.88
..	..	119.13	119.13	238.26	(-)238.26	(-)18.08	85.30	(-)323.56	(-)24.55
..	2.20	250.28	241.59	491.87	(-)489.67	(-)31.14	108.36	(-)598.03	(-)38.03
..	..	127.71	108.93	236.64	(-)236.64	(-)143.89	11.41	(-)248.05	(-)150.83
..	..	442.63	334.52	777.15	(-)777.15	(-)59.68	90.03	(-)867.18	(-)66.59
..	..	214.71	183.43	398.14	(-)398.14	(-)69.54	38.82	(-)436.96	(-)76.32
..	..	131.54	131.54	263.08	(-)263.08	(-)34.99	52.18	(-)315.26	(-)41.93
..	17.44	322.58	272.90	595.48	(-)578.04	(-)51.76	76.18	(-)654.22	(-)58.58
..	..	389.41	387.41	776.82	(-)776.82	(-)631.56	5.92	(-)782.74	(-)636.38
..	..	..	..	..	..	..	(-)0.03	0.03	(-)7.00
..	..	280.22	243.25	523.47	(-)523.47	(-)100.17	36.23	(-)559.70	(-)107.10
..	..	316.47	282.50	598.97	(-)598.97	(-)145.77	28.32	(-)627.29	(-)152.67
..	20.43	79.34	79.34	158.68	(-)138.25	(-)360.97	2.53	(-)140.78	(-)367.57
..	..	204.44	183.32	387.76	(-)387.76	(-)49.03	54.81	(-)442.57	(-)55.96
..	..	473.84	411.52	885.36	(-)885.36	(-)215.45	28.52	(-)913.88	(-)222.39

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2024-25			Capital Outlay to the end of 2024-25			Revenue Receipts during 2024-25		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
35	Kansabahal Irrigation Project-Commercial	..	..	..	3,373.33	33.64	3,406.97	..	..	..
36	Khadakei Irrigation Project-Commercial	..	..	..	616.93	17.38	634.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	103.48	8.95	112.43	..	..	..
38	Nessa Irrigation Project-Commercial	..	..	..	133.59	1.43	135.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	2,454.22	230.13	2,684.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	1,000.29	14.69	1,014.98	..	..	..
41	Pitamahal Irrigation Project-Commercial	..	..	..	387.84	4.11	391.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	215.19	14.54	229.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	112.68	45.27	157.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	293.32	15.89	309.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	931.90	18.47	950.37	18.61	0.19	18.80
47	Salki Irrigation Project-Commercial	..	..	..	1,662.29	14.27	1,676.56	..	..	..
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
50	Sunder Irrigation Project-Commercial	..	..	..	997.53	39.18	1,036.71	..	..	..
51	Sunei Irrigation Project-Commercial	..	..	..	235.61	1.95	237.56	..	..	..
52	Talasara Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	..	..	..
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	609.54	18.63	628.17	..	..	..
55	No desc Found	..	..	..	12,525.99	125.25	12,651.24	..	..	..
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Baghalati Irrigation Project-Commercial	..	..	..	8,048.59	6,929.68	14,978.27	..	..	..
59	Harabhangi Irrigation Project-Commercial	..	..	..	14,202.16	142.02	14,344.18	6.69	0.07	6.76
60	Hariharjore Irrigation Project-Commercial	..	..	..	9,340.90	93.40	9,434.30	..	..	..
61	Ret Irrigation Project-Commercial(AIBP)	..	..	..	17,611.31	14,587.35	32,198.66	..	..	..
62	Rukura Irrigation Project-Commercial	..	..	..	3,054.37	2,683.03	5,737.40	..	..	..
63	Sapua-Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
64	Titilagarh Irrigation Project-Commercial	..	..	..	341.96	118.70	460.66	..	..	..
65	Upper Jonk Irrigation Project-Commercial	..	..	..	12,213.43	122.13	12,335.56	3.30	0.03	3.33
66	Ong Irrigation Project	..	..	..	..	..	..	..	..	..
		31,638.83	28,942.18	60,581.01	7,39,763.06	4,23,154.95	11,62,918.01	69,997.83	699.97	70,697.80

IRRIGATION/ ELECTRICITY SCHEMES									
Revenue foregone or remission during 2024-25	Total revenue during the year	Working expenses and maintenance charges during 2024-25			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2024-25		Surplus of Revenue over expenditure	Rate per cent on Capital 2024-25
12	13	14	15	16	17	18	19	20	21
									(₹ in lakh)
..	..	174.67	164.91	339.58	(-)339.58	(-)9.97	236.13	(-)575.71	(-)16.90
..	..	304.15	304.15	608.30	(-)608.30	(-)95.90	43.19	(-)651.49	(-)102.71
..	..	169.46	151.18	320.64	(-)320.64	(-)285.19	7.24	(-)327.88	(-)291.63
..	..	46.93	46.93	93.86	(-)93.86	(-)69.52	9.35	(-)103.21	(-)76.44
..	..	462.22	405.74	867.96	(-)867.96	(-)32.33	171.80	(-)1,039.76	(-)38.73
..	..	113.72	113.72	227.44	(-)227.44	(-)22.41	70.02	(-)297.46	(-)29.31
..	..	152.91	115.08	267.99	(-)267.99	(-)68.37	27.15	(-)295.14	(-)75.30
..	..	46.02	46.02	92.04	(-)92.04	(-)115.15	5.55	(-)97.59	(-)122.09
..	..	190.60	189.83	380.43	(-)380.43	(-)165.60	15.06	(-)395.49	(-)172.16
..	..	192.68	185.68	378.36	(-)378.36	(-)239.54	7.89	(-)386.25	(-)244.54
..	..	127.87	119.25	247.12	(-)247.12	(-)79.92	20.53	(-)267.65	(-)86.56
..	18.80	253.38	224.53	477.91	(-)459.11	(-)48.31	65.23	(-)524.34	(-)55.17
..	..	..	..	..	..	..	116.36	(-)116.36	(-)6.94
..	..	106.91	101.88	208.79	(-)208.79	(-)1,218.86	1.19	(-)209.98	(-)1,225.79
..	..	346.04	346.04	692.08	(-)692.08	..	..	(-)692.08	..
..	..	172.23	171.42	343.65	(-)343.65	(-)33.15	69.83	(-)413.48	(-)39.88
..	..	418.08	380.62	798.70	(-)798.70	(-)336.21	16.49	(-)815.19	(-)343.15
..	..	164.98	154.82	319.80	(-)319.80	(-)6,345.24	0.35	(-)320.15	(-)6,352.18
..	..	66.80	57.36	124.16	(-)124.16	(-)187.55	4.59	(-)128.75	(-)194.49
..	..	455.87	387.63	843.50	(-)843.50	(-)134.28	42.67	(-)886.17	(-)141.07
..	..	448.60	387.25	835.85	(-)835.85	(-)6.61	876.82	(-)1,712.67	(-)13.54
..	..	360.18	360.18	720.36	(-)720.36	..	..	(-)720.36	..
..	..	95.71	95.71	191.42	(-)191.42	..	..	(-)191.42	..
..	..	241.80	210.83	452.63	(-)452.63	(-)3.02	563.40	(-)1,016.03	(-)6.78
..	6.76	377.74	342.08	719.82	(-)713.06	(-)4.97	994.15	(-)1,707.21	(-)11.90
..	..	397.35	384.00	781.35	(-)781.35	(-)8.28	653.86	(-)1,435.21	(-)15.21
..	..	258.09	258.09	516.18	(-)516.18	(-)1.60	1,232.79	(-)1,748.97	(-)5.43
..	..	134.43	134.43	268.86	(-)268.86	(-)4.69	213.81	(-)482.67	(-)8.41
..	..	123.15	122.19	245.34	(-)245.34	..	..	(-)245.34	..
..	..	102.39	92.40	194.79	(-)194.79	(-)42.28	23.94	(-)218.73	(-)47.48
..	3.33	417.10	338.11	755.21	(-)751.88	(-)6.10	854.94	(-)1,606.82	(-)13.03
..	..	62.31	62.31	124.62	(-)124.62	..	..	(-)124.62	..
..	70.697.80	65,316.30	51,947.30	1,17,263.60	(-)46,565.80	(-)4.00	50,676.06	(-)97,241.86	(-)8.36

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

- 1 Financial Results of Minor Irrigation Schemes have not been shown in this statement.
- 2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both revenue receipts and direct working expenses appeared in accounts are Mentioned in this statement
Out of the 64 Projects/Schemes shown in the Statement there is a Revenue Receipt of ₹70,697.80 in respect of 20 Projects/Schemes to meet the working expenses. The Interest on the above mentioned commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For Evaluating the working result of such projects in a complete shape, the interest charges have been worked out nationally at the rate fixed from the year 1978-79 and exhibited in the statement. After meeting the Working expenses and the interest on capital outlay schemes exhibited a net loss totalling to ₹ (-)9,72,41.86 Lakh in 2024-25 against ₹ (-)8,10,93.40 lakh in the year 2023-24. The net loss expressed as the percentage of Capital Outlay to the end of 2024-25 is (-)8.36 as against (-)7.62 to the end of 2023-24.
- 3 **Non-assessment of Betterment Levy and Water Charges.**
Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.
- 4 **Productive and Unproductive Works**
Works in the irrigation Department are classified as Productive and Unproductive according to the net revenue (gross revenue less working expenses derived from each work on expiry of ten years from the construction estimate covers or does not cover the prescribed annual interest charges on the capital invested.
The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as productive, fails to yield the prescribed return for three successive years, it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the successive years the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on power and 3 percent on irrigation for Hirakund Dam Project, 4 Percent for Odisha Canals project and Rushikalya system, 4.5 percent for salandi irrigation project and Medium Irrigation Projects, 3.57 per cent for Delta irrigation project upto 31 March 1987. The Information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX-VIII
FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES
EXPLANATORY NOTES

Hirakund Dam Project Stage-I and stage-II have been classified as "Productive" from the year 1966-1967.

1 Machhkund Hydro Electric (joint) Scheme:-

The Government of Odisha had undertaken the Machhakund Hydro-Electric (joint) Schemes in 1994 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 percent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 percent and 70 percent respectively of the capital expenditure.

With the formation of the Odisha State Electricity Board from 1st March 1961, all the completed electrical transmission and distribution systems and the thermal schemes have been transferred to the Board. The Government, however, retained the Machhakund Hydro-Electric (joint) Scheme under its control till 31st March 1979 and thereafter, the management rights of the Machhakund power House was vested with the Odisha State Electricity Board with effect from 1st April 1979 and Odisha State Electricity Board is to bear the state share of the operation and maintenance charges in their account and receive payment of interest charges and royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The interest charges on capital provided by the Government for the scheme have not been adjusted in the accounts for the 2024-25 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for commercial schemes and also in absence budget provision. The Government of Odisha vide Energy Deptt Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating plants and machinery & appurtenant to Odisha Hydro Power Corporation Ltd with effect from 1 April, 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSFB and APSEB prior to 1.4.97 have not yet been settled.

2 Balimela Dam and Power Project :-

The Balimela Dam (joint) project was taken up for execution by the government of Odisha in the year 1961-62 at the estimated cost of ` 24 crore in pursuance of an

APPENDIX-VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

inter state agreement signed by the Chief Minister of Odisha and Andhra Pradesh .The cost of the joint dam was to be shared equally by the two government .The Latest revised estimated cost stood at ₹ 52.14 crore .It was intimated by the government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹ 24 crore subject to the condition that the cost of Guntuwada weir as determined would be deducted from the share of Government of Andhra Pradesh .The Operation and Maintenance cost of the Balimela Dam project was also to be similarly shared by the both the Government on 50-50 basis .



APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage commercial	717.00	1996	2013	..	29,689.57	3,07,661.90	..	..
2	Kanpur Irrigation Project-Commercial	26,865.00	1982	2013	..	16,681.63	3,32,139.53	..	..
3	Lower Indra Irrigation Project-Commercial	2,117.00	1998	2013	..	7,977.91	2,54,787.10	..	..
4	Lower Suktel Irrigation Project-Commercial	21,713.00	1998	2014	..	38,240.82	6,10,742.07	..	..
5	Rengali Irrigation Project-Commercial	23,364.00/ 27.04.1979	1978	2002	..	24,531.11	7,61,735.63	..	..
6	Subarnarekha Irrigation Project-Commercial	9,502.00	1982	2002	..	60,936.50	8,01,168.89	..	..
7	Upper Indravati Irrigation Project-Commercial	4,274.00/ 07.07.1979	1978	2002	..	1,949.25	2,97,131.79	..	..
	TOTAL					1,80,006.79	33,65,366.91	..	..
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	..	2008	..	..	..	95,885.25	..	..
2	Baghalati Irrigation Project-Commercial	720.00	1994	2002	..	..	29,696.37	..	..
3	Chheligada Irrigation Project-Commercial	5,296.00/ 23.10.2003	2003	2014	..	17,180.99	78,911.72	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank(EAP)	..	2012-13	..	..	511.76	38,488.73	..	..
5	Deo Irrigation Project-Commercial	5,22,300/ 16.01.1993	1994	2002	..	7,333.91	1,23,390.09	..	..
6	Hadua Irrigation Project-Commercial	5,615/ 23.09.2002	2006	2014	..	14,322.62	33,664.14	..	..
7	Hydraulic Research-Commercial(AIBP)	..	1996-97	..	..	238.79	2,925.53	..	..
8	Hydrology Project(EAP)-Commercial	..	1998-99	..	..	..	9,787.64	..	..
9	Manjore Irrigation Project-Commercial	3,770.00	1993	2002	..	868.52	54,413.09	..	..
10	Ong Dam Project (Commercial)	..	1991-92			292.29	3,265.84	..	..
11	Other Pipeline Projects-Commercial	..	1996-97	..	..	23,077.38	2,31,413.90	..	..
12	Pipeline Project under AIBP-Commercial	..	1998-99	..	..	3,812.53	55,606.88	..	..
13	Ret Irrigation Project-Commercial(AIBP)	86.14/ 23.10.2002	2003	2014	..	..	88,328.24	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	..	32,218.44	..	..
15	Telengiri Irrigation Project-Commercial	5,380.00	1994	2002	..	454.92	1,41,099.34	..	..
16	Titilagarh Irrigation Project-Commercial	2,113.00 (11897)/20.05.1991	1991-92	..	..	..	14,580.92	..	..
17	Upkeeping of Existing Irrigation System-Commercial	..	2006-07	..	..	19,023.01	50,183.93	..	..
	TOTAL					87,116.72	10,83,860.05	..	..
MINOR IRRIGATION-RIDF									
1	Amrutia	200.15	2004-05	2007-08	30.00	..	60.38	..	..
2	Badajharan	178.02	2008-09	2011-12	62.00	..	110.49	..	..
3	Bhalujhar	484.27	2007-08	2010-11	94.00	..	453.57	..	..
4	Chakramal	708.78	2007-08	2010-11	111.00	..	789.36	..	..
5	Changaria	664.73	2008-09	2011-12	16.00	..	104.33	..	..
6	Chilanti	3,857.69	2003-04	2006-07	12.00	..	461.62	..	..
7	Dahuka	1,470.54	2008-09	2011-12	28.00	..	418.43	..	..
8	Dalkata	254.16	2008-09	2011-12	32.00	..	82.33	..	..
9	Damanijhar	1,084.15	2004-05	2007-08	90.00	..	979.40	..	..
10	Darh	880.30	2003-04	2006-07	39.00	40.65	399.34	..	..
11	Dhumabhata	151.82	2008-09	2011-12	90.00	..	136.95	..	..
12	Dianpathara	158.52	2003-04	2006-07	166.00	..	262.54	..	..
13	Dimisar	1,034.95	2007-08	2010-11	30.00	..	309.02	..	..
14	Gandanala	587.20	2007-08	2010-11	72.00	..	421.80	..	..
15	Ghensali	906.04	2003-04	2006-07	101.00	..	908.25	..	..
16	Ghoghar	215.77	2007-08	2010-11	62.00	..	133.97	..	..
17	Jhilinala	1,064.19	2008-09	2011-12	35.00	..	372.96	..	..
18	Jhadabandha	164.25	2001-02	2004-05	94.00	..	154.14	..	..
19	Jobrajore	565.91	2007-08	2010-11	87.00	..	494.80	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
20	Joram	120.61	2007-08	2010-11	115.00	..	137.70	..	..
21	Kadalijharan	2,646.97	2003-04	2006-07	7.00	..	175.15	..	..
22	Kadalianalla	1,709.50	2010-11	2013-14	15.00	..	264.53	..	..
23	Kakudiamba	515.00	1996-97	1999-00	215.00	..	1,105.47	..	..
24	Kalyani	2,537.07	2008-09	2011-12	10.00	..	248.42	..	..
25	Kanighai	249.44	2007-08	2010-11	81.00	..	200.86	..	..
26	Kankadajhar	332.39	2010-11	2013-14	89.00	41.43	374.58	..	..
27	Kantapal	137.56	2004-05	2007-08	14.00	..	19.77	..	..
28	Kapasias	1,263.73	2011-12	2014-15	8.00	..	107.05	..	..
29	Katrapal	1,612.92	2002-03	2005-06	42.00	..	678.43	..	..
30	Kengtinalla	306.28	2001-02	2004-05	54.00	..	165.78	..	..
31	Kerandijore	204.30	2002-03	2005-06	65.00	..	132.26	..	..
32	Kharikuti	917.64	2008-09	2011-12	39.00	4.71	362.64	..	..
33	Kiralaga	132.98	2004-05	2007-08	293.00	..	374.66	..	..
34	Kulthijore	254.95	2005-06	2008-09	65.00	..	143.40	..	..
35	Kuskella	293.03	2001-02	2004-05	98.00	..	287.80	..	..
36	Kutaie	1,194.81	2010-11	2013-14	17.00	..	204.16	..	..
37	Kutingpadar	477.04	2008-09	2011-12	25.00	..	117.83	..	..
38	Lamer	555.25	2008-09	2011-12	16.00	..	87.61	..	..
39	Mahakurpalli	119.84	2004-05	2007-08	89.00	..	107.07	..	..
40	Nandujhara	254.56	1989-90	1992-93	9.00	7.00	30.48	..	..
41	Neelanalla	284.07	2005-06	2008-09	13.00	..	37.36	..	..
42	Nuagarh	465.58	2010-11	2013-14	19.00	..	89.73	..	..
43	Nuamunda	103.96	2008-09	2011-12	61.00	..	63.88	..	..
44	Nuamundakata	146.73	2004-05	2007-08	416.00	..	609.90	..	..
45	Patharaganda	1,117.61	2000-01	2003-04	28.00	..	316.92	..	..

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(₹ in lakh)									
46	Podagada	507.41	2008-09	2011-12	25.00	..	125.75	..	..
47	Pranadeipur barrage	1,604.42	2017-18	2018-19	90.00	..	1,444.54	..	..
48	Rajaghai	133.15	2008-09	2011-12	112.00	..	148.88	..	..
49	Saladihi	1,330.24	2007-08	2010-11	12.00	..	154.88	..	..
50	Samarsingh	144.49	2008-09	2011-12	59.00	..	85.43	..	..
51	Sradhapur	377.91	2008-09	2011-12	98.00	..	372.08	..	..
52	Sulia	114.99	2000-01	2003-04	95.00	..	109.80	..	..
53	Sunamudi	2,231.48	2008-09	2011-12	16.00	..	347.42	..	..
54	Sureswari	591.87	2008-09	2011-12	23.00	..	135.15	..	..
55	Talpali	136.55	2008-09	2011-12	100.00	..	143.20	..	..
56	Turpi	592.53	1998-99	2001-02	66.00	..	390.19	..	..
57	Thesamunda	178.64	2008-09	2011-12	25.00	..	45.36	..	..
58	Utalijore	4,705.72	2001-02	2004-05	38.00	..	1,808.76	..	..
59	Nandira Jora	444.05	2018-19	2021-22	62.00	..	279.70	..	..
60	Rukuna	482.43	2018-19	2021-22	98.00	471.83	966.41	..	..
61	BorangiJore	1,283.74	2018-19	2021-22	91.00	42.55	1,039.72	..	..
62	Junanijore	2,226.92	2018-19	2021-22	94.00	81.43	1,159.78	..	..
63	Rajabasa	84.42	2018-19	2021-22	81.00	..	68.27	..	..
64	Ghataguda	788.01	2018-19	2021-22	92.00	34.40	413.05	..	..
65	Bisamgiri	1,252.53	2018-19	2021-22	76.00	..	373.71	..	..
66	Jariguma	2,289.69	2018-19	2021-22	82.00	67.58	801.49	..	..
67	Kandaposi	428.58	2018-19	2021-22	84.00	85.51	435.13	..	..
68	Karangabhata	775.28	2018-19	2021-22	89.00	..	448.27	..	..
69	Litiguda	3,514.89	2018-19	2021-22	95.00	292.88	2,138.20	..	..
70	Bairagihalwa	826.72	2018-19	2021-22	78.00	47.48	521.09	..	..
71	Bhatapur	3,531.49	2018-19	2021-22	77.00	96.24	1,385.78	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
72	Goiguda	686.47	2018-19	2021-22	89.00	44.48	434.07	..	..
73	Karanja	704.55	2018-19	2021-22	84.00	..	374.20	..	..
74	Pujariguda	1,403.58	2018-19	2021-22	69.00	1.28	223.74	..	..
75	Relikupanala	2,136.33	2018-19	2021-22	82.00	65.67	807.30	..	..
	TOTAL					1,425.13	30,678.47		
MINOR IRRIGATION-AIBP									
1	Adamunda	1,303.08	2007-08	2012-13	26.00	..	328.91	..	..
2	Ankamara	297.97	2007-08	2012-13	168.00	..	499.72	..	..
3	Badatema	627.50	2007-08	2012-13	52.00	..	324.27	..	..
4	Baghri	433.60	2007-08	2012-13	96.00	..	416.52	..	..
5	Barhanalla	414.95	2008-09	2012-13	28.00	..	114.21	..	..
6	Batharla	140.34	2008-09	2012-13	100.00	..	140.46	..	..
7	Bhaluguda	204.15	2008-09	2012-13	79.00	..	160.42	..	..
8	Brahmanijore	147.12	2007-08	2012-13	165.00	..	242.50	..	..
9	Dablajore	278.51	2007-08	2012-13	152.00	..	423.57	..	..
10	Daitarimunda	433.08	2008-09	2012-13	21.00	..	92.84	..	..
11	Dhobenchancharanalla	271.02	2008-09	2012-13	67.00	..	181.05	..	..
12	Doraguda	280.00	1999-00	2002-03	189.00	..	538.93	..	..
13	Dumerchuan	161.68	2008-09	2012-13	93.00	..	197.99	..	..
14	Gadiajore	371.99	2008-09	2012-13	51.00	..	190.94	..	..
15	Jagamuguda	1,749.99	2007-08	2012-13	88.00	26.94	1,561.18	..	..
16	Jamjore	100.00	2008-09	2012-13	116.00	..	116.48	..	..
17	Jarahigurha	149.18	2008-09	2012-13	69.00	..	102.81	..	..
18	Jatakhalia	113.92	2007-08	2012-13	176.00	..	199.93	..	..
19	Kotlabhata	516.78	2008-09	2012-13	68.00	..	353.65	..	..
20	Koyagiri	105.05	2008-09	2012-13	54.00	..	56.51	..	..

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(₹ in lakh)									
21	Kurubella	448.00	2008-09	2012-13	48.00	..	213.04	..	..
22	Lakitigurha	607.01	2008-09	2012-13	34.00	..	206.26	..	..
23	Mangolajore	246.52	2008-09	2012-13	116.00	..	290.22	..	..
24	Pankhajore	280.61	2008-09	2012-13	53.00	..	148.21	..	..
25	Randikona	452.77	2007-08	2012-13	74.00	..	353.32	..	..
26	Sahajajore	237.70	2007-08	2012-13	113.00	..	269.03	..	..
27	Semelmunda	194.50	2008-09	2012-13	56.00	..	109.39	..	..
28	Simakonda	440.93	2008-09	2012-13	43.00	..	190.16	..	..
29	Subarnarekha	451.62	2008-09	2012-13	81.00	..	497.46	..	..
30	Tamasanalla	408.80	2008-09	2012-13	38.00	..	155.03	..	..
31	Temurapalli	136.42	2008-09	2012-13	90.00	..	122.16	..	..
32	Tukuguda	471.64	2008-09	2012-13	25.00	..	116.60	..	..
33	Tunpar	666.24	2007-08	2012-13	80.00	22.17	552.34	..	..
34	Uderpur	254.71	2008-09	2012-13	104.00	..	264.88	..	..
35	Kurlughati	129.56	2008-09	2011-12	42.00	..	54.45	..	..
	TOTAL					49.11	9,785.44		
R.W.S.&S WING									
1	Balarpali	106.64	2020-21	2022-23	46.00	41.69	41.69	48.95	..
2	Birkel	128.85	2020-21	2022-23	69.00	..	75.85	33.67	..
3	Dejuri	119.89	2020-21	2022-23	48.00	23.23	48.63	53.28	..
4	Dhulusar	174.88	2020-21	2022-23	19.00	28.35	28.35	120.30	..
5	Dudukamunda	187.47	2020-21	2022-23	32.00	31.18	51.33	108.02	..
6	Dumerjor	102.21	2020-21	2022-23	57.00	30.11	49.35	37.53	..
7	Eragupu & Ghagadabandha	116.22	2020-21	2022-23	90.00	..	56.31	..	..
8	Ganjaudar	238.22	2020-21	2022-23	62.00	..	125.78	76.71	..
9	Ghantmal	199.54	2019-20	2021-22	85.00	..	144.68	24.93	..

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(₹ in lakh)									
10	Gopalpur	191.60	2020-21	2022-23	30.00	49.63	49.63	113.23	..
11	Khaliapali	120.33	2020-21	2022-23	78.00	11.23	80.00	22.28	..
12	Kulabadakhir	179.32	2020-21	2022-23	100.00	..	179.32	..	..
13	Kumbhekela	128.56	2020-21	2022-23	88.00	96.67	96.67	12.61	..
14	Makripara	146.20	2020-21	2022-23	72.00	..	89.54	34.73	..
15	Malikdara	115.22	2020-21	2022-23	90.00	43.94	89.54	8.40	..
16	Mega PWS to different Villages of Dasarathapur Block in Jajpur Dist.	18,178.00	2019-20	2022-23	89.00	..	12,060.55	..	..
17	Mega PWS to mining affected villages of Kusumi Block	20,651.00	2019-20	2022-23	99.00	249.11	5,993.48	1,925.19	..
18	Mega PWS to multi villages of Badachana & Dharmasala Blocks in Jajpur Dist.	33,572.00	2019-20	2022-23	89.00	..	9,933.45	..	..
19	Negipali	138.93	2020-21	2022-23	84.00	58.44	98.96	19.13	..
20	Palesira	153.29	2020-21	2023-24	57.00	53.81	74.06	56.24	..
21	PWS to barimula	120.56	2019-20	2022-23	100.00	..	128.84	..	..
22	Sagunamunda	123.95	2020-21	2023-24	82.00	46.04	86.39	18.97	..
23	Tentulikhunti	115.95	2020-21	2023-24	90.00	..	102.25	..	..
24	Mega PWS to Saharapada block	18,232.00	2019-20	2024-25	100.00	22.49	18,594.56	..	..
25	Mega PWS to Ghasipura & Anandpur block.	15,544.00	2019-20	2024-25	100.00	17.63	15,760.10	..	..
26	Mega PWS to Anandpur block.	11,238.00	2019-20	2024-25	100.00	20.58	11,339.13	..	..
27	Mega PWS to 200 villages under Hatadihi block.	28,187.00	2020-21	2024-25	100.33	1,623.66	29,903.72	..	..
28	Mega PWS scheme totelkoi, Patna, H C Pur, Ghatagaon blocks with source at Rengali Irrigation project con way covering pallahad block.	1,17,649.00	2020-21	2024-25	90.00	967.46	33,187.10	6,924.61	..

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(₹ in lakh)									
29	Mega PWS scheme to Telkoi, Patna, Harichandanpur, Ghatagaon blocks with source at Rengali Irrigation Project on way covering Pallahada block.	1,17,649.00	2020-21	2024-25	93.00	560.01	38,654.01	..	..
30	Mega PWS to Maining affected villages of Talcher & Kaniha Block.	37,288.16	2020-21	2024-25	94.00	..	33,663.94	1,976.78	37,567.36 / 17.11.2022- letter No. 676 District magistrate (including O&M)
31	Mega PWS to Maining affected villages of Chhendipada Block.	41,320.16	2020-21	2024-25	94.00	..	37,374.77	2,192.39	41,585.56/17.11.2022 - letter No. 674 District magistrate (including O&M)
32	Mega PWS to Telkoi Patana, Harichandanpur, ghatagaon of Keonjhar district on the way covering Pallahara Block.	46,190.53	2020-21	2024-25	88.00	966.18	41,387.61	4,802.92	467.2 Revised 12 per cent GST to 18 per cent GST on dated 18.7.2022
33	PWS to Narsinghpur and Baramba Block	21,771.00	2020-21	2024-25	99.00	426.52	21,978.85	..	Revised 12 per cent GST to 18 per cent GST on dated 18.7.2022

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									(₹ in lakh)
34	Mega PWS to all villages of Athagarh Block, Tigiria Block and 7 GPs of Banki Block	27,540.00	2021-22	2025-26	60.00	3,742.26	19,893.26	..	Revised Estimated cost ₹32,497.01 lakhs in cluding 18 per cent GST
35	Godighat	100.02	2020-21	2023-24	90.00	..	85.65	10.12	..
36	Suliabahal	100.06	2020-21	2023-24	44.00	37.62	37.62	47.43	..
37	Sikuan	102.81	2020-21	2023-24	75.00	..	65.85	21.54	..
38	Sanjharbahali	103.84	2020-21	2023-24	75.00	..	65.96	22.30	..
39	Goelpita	104.51	2020-21	2023-24	52.00	..	46.50	42.33	..
40	Jiratmal	105.01	2020-21	2023-24	74.00	..	65.82	23.44	..
41	Jamuanabahal	106.99	2020-21	2023-24	78.00	46.38	70.64	20.30	..
42	Phalsamal	109.89	2020-21	2023-24	85.00	33.60	78.96	14.45	..
43	Bhoipali	110.20	2020-21	2023-24	70.00	..	65.29	28.38	..
44	Dandpani	110.42	2020-21	2023-24	53.00	49.65	49.65	44.21	..
45	Sandhibahal	111.97	2020-21	2023-24	82.00	45.62	107.94	..	..
46	Biramunda	112.20	2020-21	2023-24	67.00	..	64.36	31.01	..
47	Admunda	112.40	2020-21	2023-24	59.00	56.52	56.52	39.02	..
48	Jameipali	112.98	2020-21	2023-24	51.00	3.61	48.97	47.06	..
49	Salepali	113.06	2020-21	2023-24	90.00	..	86.35	9.75	..
50	Nehrabandh	113.30	2020-21	2023-24	75.00	22.74	72.36	23.95	..
51	Bheluakhol	113.86	2020-21	2023-24	54.00	52.62	52.62	44.16	..
52	Uchhabapali	113.94	2020-21	2023-24	54.00	10.00	52.36	44.49	..
53	Dudukasira	114.03	2020-21	2023-24	67.00	..	65.32	31.61	..
54	Bharuamunda	118.21	2020-21	2023-24	41.00	16.18	41.58	58.90	..

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(₹ in lakh)									
55	Bitapada	122.42	2020-21	2023-24	78.00	80.65	80.65	23.41	..
56	Jhinkelmal	123.90	2020-21	2023-24	61.00	39.02	64.28	41.04	..
57	Kanheichapar	124.04	2020-21	2023-24	71.00	..	75.26	30.17	..
58	Bagdia	125.26	2020-21	2023-24	77.00	..	82.36	24.11	..
59	Jamjuri	128.71	2020-21	2023-24	41.00	..	45.36	64.04	..
60	Mundomahul	135.03	2020-21	2023-24	90.00	..	115.96	..	..
61	Sahajchapar	137.21	2020-21	2023-24	81.00	79.93	94.93	21.70	..
62	Gundrupali	139.58	2020-21	2023-24	73.00	70.67	86.36	32.28	..
63	Ainlasari	145.54	2020-21	2023-24	42.00	51.36	51.36	72.35	..
64	Bandepadar	147.45	2020-21	2023-24	41.00	26.10	51.72	73.61	..
65	Amurla	147.51	2020-21	2023-24	90.00	..	125.36	0.02	..
66	Taljuri	150.08	2020-21	2023-24	77.00	52.79	98.48	29.09	..
67	Ghagara	151.51	2020-21	2023-24	53.00	21.88	67.84	60.94	..
68	Dukerchachar	152.43	2020-21	2023-24	32.00	15.93	41.25	88.32	..
69	Semelpali	152.44	2020-21	2023-24	74.00	..	95.63	33.94	..
70	Jhakarpali	153.47	2020-21	2023-24	66.00	..	85.63	44.82	..
71	Haldipadar	159.04	2020-21	2023-24	90.00	..	135.62	..	..
72	Amabanji	161.42	2020-21	2023-24	52.00	71.83	71.83	65.38	..
73	Burabandh	162.87	2020-21	2023-24	90.00	82.18	127.50	10.94	..
74	Dabjor	163.40	2020-21	2023-24	90.00	..	140.56	..	..
75	Padhel	177.61	2020-21	2023-24	57.00	33.69	86.36	64.61	..
76	Bandhanghor	177.70	2020-21	2023-24	90.00	..	145.98	5.07	..
77	Mundadarha	183.78	2020-21	2023-24	81.00	..	126.38	29.83	..
78	Gandapali	185.69	2020-21	2023-24	55.00	..	86.36	71.48	..
79	Matikhai	190.85	2020-21	2023-24	78.00	1.15	127.13	35.09	..
80	Budhisindol	193.83	2020-21	2023-24	55.00	77.33	91.33	73.43	..

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(₹ in lakh)									
81	Pandesara	194.23	2020-21	2023-24	52.00	..	85.67	79.43	..
82	Debripali	196.64	2020-21	2023-24	87.00	119.71	145.34	21.80	..
83	Manahira	228.64	2020-21	2023-24	19.00	..	36.49	157.85	..
84	Mahimunda	252.21	2020-21	2023-24	90.00	9.00	198.65	15.73	..
85	PWS to Nilagiri Block of Balasore District	14,912.00	2019-20	2023-24	96.00	1,840.62	14,365.19	546.81	..
86	Mega PWS to uncovered villages of Bhograi Block-II	11,496.00	2021-22	2025-26	78.00	706.79	7,772.93	56.66	..
87	147 villages in Baliapal Block (Mega)	12,651.00	2021-22	2025-26	71.00	1,606.20	5,970.50	23.45	..
88	Barahmantal	101.13	2020-21	2023-24	50.00	18.39	65.90	29.31	..
89	Dabpali	108.04	2020-21	2023-24	90.00	8.36	78.73	29.31	..
90	Mahangaon	102.62	2020-21	2023-24	45.00	8.73	47.30	29.31	..
91	Sukamaripur	106.88	2020-21	2023-24	90.00	..	76.81	30.07	..
92	Dabpali	108.04	2020-21	2023-24	90.00	8.36	78.73	29.31	..
93	Chotkunjari	111.19	2020-21	2023-24	80.00	..	58.43	49.75	..
94	Malda	113.69	2020-21	2023-24	80.00	10.95	71.30	42.39	..
95	Adhapani	119.59	2020-21	2023-24	53.47	5.90	69.84	37.31	..
96	Kukuripali	122.42	2020-21	2023-24	65.00	..	72.61	49.81	..
97	Kurma	126.45	2020-21	2023-24	90.00	16.00	89.14	37.31	..
98	Sakti	235.02	2020-21	2023-24	66.63	20.51	177.10	57.92	..
99	Murhapali	241.95	2020-21	2023-24	80.00	33.17	151.58	90.37	..
100	Sarangpur	342.78	2020-21	2023-24	80.00	20.22	133.27	209.51	..
101	Sampia	396.60	2020-21	2023-24	70.00	43.73	221.05	175.55	..
102	Mega PWS to Barpali & Bheden	35,027.00	2020-21	2024-25	94.00	..	21,371.79	..	..
103	Mega PWS to Attabira, Bargarh, Bijepur & Gaisilet	80,433.00	2020-21	2024-25	86.00	3,602.93	45,343.84	11.04	..
104	Mega PWS to different villages of G B NAGAR Block	6,326.00	2020-21	2024-25	91.00	..	4,500.14	45.26	..

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(₹ in lakh)									
105	Mega PWS to different villages of Saraskana Block	3,364.00	2020-21	2024-25	97.00	..	1,944.06	..	..
106	Rathipur	365.97	2020-21	2023-24	60.00	..	211.00	..	..
107	Mega PWS TO 337 No. of village of Bolagarh & Begunia	41,285.00	2021-22	2025-26	92.00	729.00	22,033.70	..	..
108	Mega PWS to Ranipada Cluster of Banapur Block	4,558.00	2021-22	2025-26	75.26	40.27	3,470.69	..	..
109	Mega PWS pertaining to Chilika, Tangi & Banapur Blocks	15,995.00	2021-22	2025-26	55.00	471.07	8,574.08	..	..
110	Mega PWS pertaining to Khordha, Begunia & Jatani Block	18,815.00	2021-22	2025-26	60.00	523.61	11,237.25	..	..
111	Karakhandi	110.46	2021-22	2024-25	85.89	1.95	96.82	13.64	..
112	Gangapur & Darasahi	152.32	2019-20	2022-23	67.00	0.86	100.99	51.33	..
113	Mega PWS to 133 village of Chatrapur and rangeilunda Block	15,969.00	2021-22	2025-26	55.00	2,357.31	7,712.43	6,900.00	..
114	Mega PWS to 116 villages of khallikote Block	16,607.00	2021-22	2025-26	55.00	1,258.47	5,151.93	19.84	..
115	PWS to Bhandaripokhari Block	6,999.00	2021-22	2025-26	73.00	..	5,122.00	51.46	..
116	PWS TO 84 GPs OF BASUDEVPUR (230.00 CR) (CHANDABALI 350.77 CRS) Tihidi & DHAMNAGAR BLOCK	75,400.00	2021-22	2025-26	90.85	..	68,500.00	62.59	..
117	Pws to Village Chhanchina	102.36	2020-21	2023-24	80.00	6.52	82.52	19.84	..
118	Pws to Ogalpur	102.44	2021-22	2024-25	50.00	..	50.98	8.85	..
119	Pws to Village Biripada	108.92	2020-21	2023-24	43.00	..	46.33	19.14	..
120	Alinagar	113.04	2020-21	2023-24	46.00	..	52.54	17.74	..
121	Govindpur	116.85	2019-20	2022-23	92.00	..	108.00	8.85	..
122	Dhanghar	122.62	2020-21	2023-24	84.00	5.77	103.48	19.14	..
123	Kanti	123.37	2020-21	2023-24	86.00	26.66	105.63	17.74	..
124	Kiapada	126.10	2019-20	2022-23	63.00	..	80.28	39.92	..
125	Samia	132.28	2021-22	2024-25	50.00	..	62.14	..	..

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(₹ in lakh)									
126	Barhampur	139.02	2020-21	2023-24	78.00	4.75	109.34	1.61	..
127	Taragana	143.42	2020-21	2023-24	72.00	..	103.50	..	..
128	PWS to 354 villages of Boudh Block	21,618.00	2021-22	2025-26	100.00	102.80	20,250.34	..	21,648.00
129	PWS to 393 villages of Kantamal Block	22,741.00	2021-22	2025-26	90.00	..	20,427.68	..	..
130	Jamara	108.20	2020-21	2023-24	80.00	51.75	102.66	..	..
131	Patsailo	117.40	2021-22	2024-25	..	..	0.66	..	..
132	Gogala	124.76	2021-22	2024-25	30.00	..	27.89	..	..
133	Pradhanpada	132.91	2021-22	2024-25	80.00	..	104.69	..	..
134	Olatpur	163.67	2021-22	2024-25	80.00	..	1.55	..	..
135	Riso	215.82	2019-20	2022-23	80.00	53.55	130.32	..	..
136	Mega PWS too Mahanga Block in Cuttack District	19,492.00	2021-22	2025-26	93.00	..	17,437.86	..	..
137	Mega PWS to 72 villages in 11GPs of N.koili Block	6,216.00	2021-22	2025-26	52.00	2,009.88	3,547.46	..	..
138	Mega PWS to villages 13 GPs of Banki block, 17 GPs of Damapada block and 2GPs of Baranga Block	18,669.00	2021-22	2025-26	47.00	3,490.51	8,497.48	..	..
139	PWS to 09 GP's of Sadar Block	6,038.00	2021-22	2025-26	93.00	193.56	4,545.30	..	..
140	PWS to 185 villages of Hindol Block	20,795.00	2021-22	2025-26	88.00	2,847.13	20,099.80	..	..
141	Mega PWS to Gandia Block in Dhenkanal District.	17,796.00	2021-22	2025-26	86.00	2,351.85	15,277.53	..	..
142	Mega PWS to 96 villages of Kashinagar & Gumma blocks in Gajapati district	13,482.00	2021-22	2025-26	94.00	2,278.64	9,385.19	..	..
143	Nada	100.54	2021-22	2024-25	90.00	13.82	54.91	..	..
144	Balisahi	250.84	2021-22	2024-25	85.00	38.93	130.03	..	..
145	PWS to Erasama, Balikuda & Naugaon Block	14,289.00	2021-22	2025-26	98.00	328.67	13,259.00	..	..
146	Mega PWS to Danagadi Block in Jajpur District	8,711.00	2021-22	2025-26	85.81	261.46	7,736.50	..	..

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(₹ in lakh)									
147	Mega PWS to 219 Nos of villages in Dharmasala & Rasulpur Block in Jajpur District	16,717.00	2021-22	2025-26	71.00	395.75	10,451.75	..	..
148	Mega PWS to Jajpur & Binjharpur Block in Jajpur District	24,598.00	2021-22	2025-26	79.00	390.34	18,363.53	..	..
149	16 GPs of Lakhanpur Block	12,427.00	2021-22	2025-26	99.00	371.00	11,649.17	..	..
150	42GP under Jharsuguda, Kirmira, Kolabira & Laikera Block	38,853.00	2021-22	2025-26	100.00	435.00	26,744.83	..	..
151	Mega PWS to different villages of Golamunda Block	17,783.00	2020-21	2024-25	95.00	406.33	14,368.45	..	..
152	Mega PWS to Kalampur Block	5,323.00	2021-22	2025-26	63.00	414.94	2,651.46	..	..
153	Mega PWS to Junagarh Block	18,921.00	2021-22	2025-26	54.00	2,064.77	9,187.44	..	..
154	Gaidhar	117.97	2021-22	2024-25	70.00	31.24	52.34	..	..
155	Turpi	153.83	2021-22	2024-25	100.00	..	119.42	..	..
156	Sanafogal	127.53	2021-22	2024-25	70.00	19.52	69.91	..	..
157	PWS to 200 villages of Mahakalpada & Marsaghai Block	24,137.00	2021-22	2025-26	88.00	417.09	20,729.01	..	..
158	PWS to 126 Villages of Aul Block	11,372.00	2021-22	2025-26	57.00	1,738.15	7,566.60	..	..
159	PWS to 156 Villages of Rajkanika Block	11,439.00	2021-22	2025-26	71.00	1,634.69	8,056.24	..	..
160	PWS to 115 villages under Joda & Jhumpura Block under Keonjhar Division	19,450.00	2021-22	2025-26	99.00	..	18,825.00	..	..
161	PWS to Mining affected villages of Chanpua , Jhumpura, Keonjhar ans Banspal Block	97,982.00	2021-22	2025-26	97.00	4,466.30	98,646.30	..	..
162	Koraput PWS to 28 GPs of Borigumma Block 16 GPs of Kotpad Block & 7 GPs of Jeypore	31,653.00	2021-22	2025-26	86.00	..	23,833.00	..	..
163	Mega PWS to 14 GPs of Boipariguda Block.	16,398.00	2021-22	2025-26	85.00	5.30	13,006.30	..	..
164	PWS to 5 GPs of Kalimela Block	3,899.00	2021-22	2025-26	89.00	1.87	3,335.97	..	..
165	4 GP of Malkangiri & I GP of Kalimela	5,570.00	2021-22	2025-26	87.00	2.47	4,800.12	..	..

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(₹ in lakh)									
166	MEGA PWS in Podia Block	8,887.00	2021-22	2025-26	57.99	17.51	5,171.51	..	..
167	MEGA PWS in Korukonda Block	10,402.00	2021-22	2025-26	60.08	21.88	6,271.88	..	..
168	PWS to 13 GPs of Chandahnadi Block	14,257.00	2021-22	2025-26	78.00	1,283.84	11,037.03	..	..
169	PWS to 40 GPs of Nabarangpur, Papadahandi & Kosagumuda Block	41,285.00	2021-22	2025-26	84.00	2,404.84	34,393.09	27.14	..
170	PWS to 51 villages of Kosagumuda Block	9,901.00	2021-22	2025-26	98.40	..	9,742.36	13.29	..
171	PWS to 22 GPs in Nandahandi & Tentulikhunti Block	14,939.00	2021-22	2025-26	97.26	..	14,529.61	21.22	..
172	Jamuli	122.19	2021-22	2024-25	100.00	..	95.09	13.24	..
173	Kalabhera	125.60	2020-21	2023-24	100.00	..	93.87	29.81	..
174	Mudhela	127.65	2021-22	2024-25	100.00	1.07	106.43	21.22	..
175	Masankunda	132.56	2021-22	2024-25	100.00	..	119.32	13.24	..
176	Jamgaon	133.80	2020-21	2023-24	100.00	..	103.99	29.81	..
177	Rajpur	135.63	2021-22	2024-25	100.00	2.14	73.56	40.86	..
178	Gatibeda	139.47	2021-22	2024-25	95.00	1.39	95.06	6.56	..
179	Khairbhadi & Dunguripali	147.55	2021-22	2024-25	80.00	9.07	84.48	19.72	..
180	Bhuipani	157.43	2020-21	2023-24	100.00	13.58	116.57	20.33	..
181	Kalimati	164.30	2020-21	2023-24	100.00	..	157.74	6.56	..
182	Chalna	168.97	2021-22	2024-25	100.00	..	149.25	19.72	..
183	Baloda	173.74	2021-22	2024-25	100.00	..	153.41	20.33	..
184	Bijepur	178.87	2020-21	2023-24	100.00	0.83	156.24	22.63	..
185	Risigaon	186.25	2020-21	2023-24	100.00	..	113.76	33.03	..
186	Amlapali	189.80	2020-21	2023-24	100.00	..	156.10	33.70	..
187	Baigapada	199.38	2021-22	2024-25	100.00	..	158.42	..	..
188	Bareshbahali	200.31	2020-21	2023-24	100.00	..	167.28	14.55	..
189	Kamkeda	200.88	2020-21	2023-24	100.00	..	137.33	63.55	..
190	Chingasara	231.36	2020-21	2023-24	100.00	29.43	216.81	14.55	..

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(₹ in lakh)									
191	Patdarha	337.12	2021-22	2024-25	100.00	157.28	239.60	97.52	..
192	Latkanpada	370.32	2020-21	2023-24	100.00	..	300.44	69.88	..
193	Bhusudi & Adjoining Villages	473.20	2021-22	2025-26	100.00	..	303.94	169.26	..
194	Mega PWS to Baliguda & Tikabali	18,592.00	2021-22	2025-26	56.27	22.83	10,485.07	54.94	..
195	Mega PWS to Khajuripada, Phulbani, Phiringia and Chakapad	39,181.00	2021-22	2025-26	48.00	14,797.34	29,538.64	29.24	..
196	Deriki	129.73	2021-22	2024-25	62.00	..	24.54	43.96	..
197	PWS to Ramachandrapur	100.94	2021-22	2024-25	77.31	..	78.04	22.90	..
198	Kerandiapal	103.14	2021-22	2024-25	60.00	..	55.00	31.21	..
199	Badalanger	109.07	2021-22	2024-25	90.00	..	88.49	20.58	..
200	Aingol	110.06	2021-22	2024-25	75.00	13.50	40.50	26.42	..
201	Srimukka	114.43	2021-22	2024-25	81.70	..	93.49	20.94	..
202	Haladibasant	115.22	2021-22	2024-25	90.00	38.80	93.27	21.95	..
203	PWS To Bralunankhandi	115.37	2021-22	2024-25	82.00	..	65.16	50.21	..
204	Bayakuda Alias Purusortampur	117.82	2021-22	2024-25	75.00	..	78.90	38.92	..
205	PWS To Sudhabarimul	119.40	2021-22	2024-25	46.42	..	55.43	27.78	..
206	Durgapur	123.21	2021-22	2024-25	55.00	..	58.48	29.88	..
207	Chanarpada	127.96	2021-22	2024-25	69.00	..	79.13	46.71	..
208	PWS To Sarbapada	129.00	2021-22	2024-25	89.00	18.49	103.43	25.57	..
209	Mallagaon	136.98	2021-22	2024-25	85.00	..	87.00	37.50	..
210	PWS to Amaranga	137.09	2021-22	2024-25	82.18	..	112.66	24.43	..
211	Bhargola	137.43	2021-22	2024-25	65.00	..	75.29	50.52	..
212	Silari	142.16	2021-22	2024-25	80.00	..	105.00	28.42	..
213	Gadarupas	146.02	2021-22	2024-25	70.00	..	67.41	23.12	..
214	PWS to Odaguan	149.78	2021-22	2024-25	75.00	..	56.71	87.58	..
215	Samakcula and adj	165.68	2021-22	2024-25	65.74	..	108.92	56.76	..
216	PWS To Asapurana	194.41	2021-22	2024-25	45.00	..	59.51	56.02	..

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(₹ in lakh)									
217	Ratilo	202.79	2021-22	2024-25	82.00	..	131.00	67.99	..
218	PWS to Garhtorinha	211.11	2021-22	2024-25	75.00	..	150.24	60.87	..
219	PWS to Dandipur	217.60	2021-22	2024-25	80.00	..	136.13	43.86	..
220	PWS to Bialal	225.13	2021-22	2024-25	90.00	..	151.54	73.59	..
221	PWS to Nadhana	236.97	2021-22	2024-25	100.00	..	241.78	..	..
222	PWS To Keutasalada	156.87	2021-22	2024-25	96.22	..	150.94	5.93	..
223	PWS To Badarikilo	196.17	2021-22	2024-25	65.00	..	66.54	129.63	..
224	Garanayarchhara	264.86	2021-22	2024-25	82.00	..	206.62	58.24	..
225	PWS to Olamara	273.06	2021-22	2024-25	95.00	..	236.12	36.94	..
226	PWS to Tadhana	303.31	2021-22	2024-25	56.00	..	122.56	29.50	..
227	PWS to Balunka	231.68	2021-22	2024-25	70.00	..	138.19	38.69	..
228	PWS to Dhamantira	319.07	2021-22	2024-25	55.00	..	174.85	..	..
229	Ghanipur	129.90	2020-21	2023-24	85.00	9.96	100.40	29.50	..
230	Anantpur	172.00	2020-21	2023-24	89.00	39.45	138.22	33.78	..
231	PWS to 126 villages of Kanas block, 18 villages of bramhagiri block & 14 villages of Satyabadi block	18,413.00	2021-22	2025-26	85.00	271.21	13,248.38	47.69	..
232	PWS to 90 villages to Krushnaprasad block & 45 villages of ganjam block	20,346.00	2021-22	2025-26	90.00	1,102.00	4,579.63	1,387.14	..
233	PWS to 69 villages to bramhagiri block & 30 villages of Krushnaprasad block	14,436.00	2021-22	2025-26	90.00	1,231.05	13,583.13	..	..
234	Biunria	115.95	2020-21	2023-24	100.00	16.19	68.26	..	..
235	PWS to mining affected villages of Jashipur Block	23,627.00	2021-22	2025-26	97.00	1,364.04	23,633.04	..	..
236	Mega PWS to 418 villages (24GPs) of Kashipur Block	26,584.00	2021-22	2025-26	55.00	5,662.59	17,872.73	..	..
237	RPWS to 29 villages (6 GPs) of Rayagada Block	3,335.00	2021-22	2025-26	95.00	454.60	2,764.27	..	..

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(₹ in lakh)									
238	RPWS to 56 villages (8 GPs) of Rayagada Block	4,436.00	2021-22	2025-26	90.00	471.89	4,202.77	..	..
239	RPWS to 47 villages (7 GPs) of Rayagada Block	4,387.00	2021-22	2025-26	80.00	634.09	3,751.14	..	..
240	RPWS to 43 villages (7 GPs) of Kolnara Block	2,483.00	2021-22	2025-26	100.00	401.14	3,336.25	..	..
241	RPWS to 29 villages (3 GPs) of Kolnara Block	3,845.00	2021-22	2025-26	70.00	368.03	2,235.72	..	..
242	Sansunaparbat	102.26	2020-21	2023-24	86.00	..	87.04	..	..
243	Karlakhaman	103.37	2020-21	2023-24	85.00	..	87.26	..	..
244	Musapali	126.21	2020-21	2023-24	78.54	..	99.13	..	..
245	Kukuda	127.43	2019-20	2022-23	1.18	..	1.51	..	..
246	Sukuda	129.34	2019-20	2022-23	1.96	..	2.53	..	..
247	Jiabahal	135.75	2020-21	2023-24	90.00	..	113.08	..	..
248	Dandiapali	137.35	2020-21	2023-24	60.00	..	80.78	..	..
249	Birual & Tumran	137.53	2019-20	2022-23	62.00	..	76.21	..	..
250	Monko	156.90	2019-20	2022-23	100.00	..	136.20	..	..
251	Goilo	173.24	2020-21	2023-24	80.00	..	134.37	..	..
252	Badnuagaon	180.69	2020-21	2023-24	65.00	..	107.20	..	..
253	Dareikela & Pandrisila	205.71	2019-20	2022-23	42.00	..	83.28	..	..
254	Kansar	206.33	2020-21	2023-24	100.00	..	156.78	..	..
255	Badmaren	221.19	2019-20	2022-23	0.75	..	1.65	..	..
256	Beldihi	226.44	2020-21	2023-24	92.00	..	200.79	..	..
257	PWS to 09 GPs of Rairakhol Block	9,660.00	2021-22	2025-26	97.52	..	9,420.40	..	..
258	Mega PWS to 129 villages of Sambalpur Dist	18,838.00	2021-22	2025-26	86.00	1,975.28	16,697.82	1,310.78	..
259	Mega PWS to different villages of Dunguripali & Binika Block in Sonepur District	15,675.00	2021-22	2025-26	97.00	609.84	14,364.22	1,310.78	..
260	Mega PWS to 6 G.P.s(19 villages) of Binika Block	4,102.00	2021-22	2025-26	98.00	369.70	3,740.69	361.31	..

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(₹ in lakh)									
261	Mega PWS to 3 G.P.s(26 villages) of Tarbha Block	1,751.00	2021-22	2025-26	100.00	..	1,721.73	29.27	..
262	Mega PWS to Hemgir	17,605.00	2021-22	2025-26	90.00	327.59	13,745.59	3.46	..
263	Mega PWS to Kutra	14,329.00	2021-22	2025-26	95.00	..	12,467.00	..	..
264	Mega PWS to Rajgangpur	12,630.00	2021-22	2025-26	96.52	..	12,191.00	..	..
265	Mega PWS to 29 GPs of Nayagarh, 8 GPs of Nuagaon, 22 GPs of Khandapada & 20 GPs of Bhapur Block.	5,308.70	2019-20	2025-26	95.00	81.86	517.32	..	..
266	Mega PWS to 08 GPs of Gania Block	7,843.00	2022-23	2025-26	2.00	5.90	7.19	3.56	..
267	Mega PWS to 20 GPs of Daspalla Block	1,987.30	2022-23	2025-26	9.00	18.42	18.42	0.70	..
268	Mega PWS to 14 GPs of Nuagaon block (i.e. Sikrida, Gumi, Jakeda, Korada, Nuagaon, Kaptapalli, Maichheli, Sorada, Udayapur, Durdura, Paradhipi, Bahadajhola, Haripur, Beruhanbari)	1,167.70	2022-23	2025-26	5.00	12.23	25.72	..	..
269	Mega PWS to 36 GPs of Odagaon & 6 GPs (Bajrakote, Baunsagarh, Damasahi, Darpanarayanpur, Khatia, Rankadeuli) of Ranpur Block	1,872.40	2022-23	2025-26	35.00	31.26	129.83	50.00	..
270	Mega PWS to 31 GPs of Ranpur Block	2,082.00	2022-23	2025-26	28.00	48.79	113.14	..	..
271	Mega Piped Water Supply Scheme to 149 villages of Tangi Choudwar Block	20,634.53	2023-24	2025-26	25.00	298.80	2,716.40	..	..
272	Barsuan	517.96	2022-23	2024-25	50.00	80.68	204.44	..	..
273	Mega PWS to 26GP of Khairput, Malkangiri and Mathili Block under Malkangiri District.	24,259.50	2022-23	2024-25	..	..	6,112.50	..	..

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(₹ in lakh)									
274	Mega PWS to 18GP of Malkangiri and Mathili Block under Malkangiri District.	16,260.31	2022-23	2024-25	12.00	..	4,103.14	..	..
275	Mega PWS to 11GP of Kalimela Block under Malkangiri District.	12,476.29	2022-23	2024-25	31.00	1,836.77	5,519.27	..	..
276	Mega PWS to 6GP of Kalimela Block under Malkangiri District.	6,503.22	2022-23	2024-25	22.00	1,200.08	2,612.47	..	..
	TOTAL					88,269.65	13,30,090.00	36,108.43	
ROADS AND BUILDINGS WINGS									
ROADS									
1	Widening and strengthening of Chelligad - Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati under State-Plan	998.99 / 03.08.2016	2016-17	2025-26	86.00	97.20	937.08	61.91	..
2	Improvement such as Widening and strengthening of Chelligad - Ramagiri road (ODR) from 0/0 to 6/000 km in the District Gajapati under State-Plan	774.53 23.05.2017	2018	2025-26	72.00	93.27	647.08	127.45	..
3	Improvement to Paralkhemundi Town Road from 0/0 to 2/735Km and from 56/050 to 57/200 km of Mandasa- Meliaputi-Paralakhemundi-Kashinagar-Gunupur road under State Plan for the year 2018-19	1498.31 10.09.2018	2018	2025-26	37.00	..	557.68	940.63	..
4	Improvement of Old NH-60 Jaleswar Bye Pass Road such as strengthening from 8.500 km to 10.500 km.	475.58 dtd 30.11.2018	2018-19	2019-20	..	..	347.66	..	..
5	Improvement to Balgopalpur Industrial Estate road (ODR) from 0.000 Km to 3.700 Km 3.779 Km to 4.579 Km & 6.530 Km to 8.500 Km in the district of Balasore for the year 2018-19.	407.83 dtd 19.12.2018	2018-19	2019-20	..	..	298.60	..	..

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(₹ in lakh)									
6	Construction of H.L Bridge over Jalka Nallah at 0/600 Km on Basta bye pass Road.	675.68 dtd 24.09.2018	2019-20	2025-26	65.00	37.42	437.11	275.74	712.85 Dtd. 28.02.2024
7	Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghati Road .	407.62/ 16.08.2016	2016	2025-26	..	..	..	..	..
8	Construction of 3 nos. Minor Bridges over Risia Nallah near village Chhatrapur at 26/200 km over Gunduri Nallah near Hadisahi at 26/600 km over Syria Nallah near village Tangana at 30/100 km on Sergada-Nilagiri-Jharanaghati road	905.70/ 07.02.2019	2019	2025-26	85.00	..	409.12	496.58	..
9	Construction of H.L. Bridge over Ghagara Nallah at 13/150Km on Seragarh-Nilgiri-Jharanagahti road(SH-19)	440.10	2019	2025-26	90.00	127.54	256.45	161.66	..
10	Construction of H.L. Bridge-cum-weir over Chadaka Nallah at 0/260Km of Nuagarh-Malipadar road (ODR) in the Dist. Of Angul for 2018-19 under State Plan	2457.74 It no. 16088 dt.27.10.18 of works deptt.	2019	2024-25	83.00	40.50	1,774.55	524.77	..
11	Construction of H.L. Bridge over Nallah at 9/700 Km on Khariar-Boden-Sinapali Road in the district of Nuapada under State plan (normal) for the year 2018-19.	300.87	2018-19	2020-21	..	..	..	..	..
12	Construction of HL Bridge over Masanipada Nallah at 37/5 Km of Panchada-Dasmnthpur-Giriligumma Road (3 span of 19.36 mtr each)	292.00 lakhs letter no- 49962 dt-16.11.2018.	2018-19	2025-26	90.00	62.47	221.03	61.36	..
13	Construction of HL Bridge over local Nallah (Kandabindha) at 22/300 Km of Semiliguda-Mathalput-Kakirigumma Road (3 span of 19.36 mtr each)	318.37 lakhs letter no- 47708 dt-05.11.2018.	2018-19	2025-26	90.00	..	233.08	85.29	..

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(₹ in lakh)									
14	Improvement to B.Singhpur -Muran Dam Road from 0/0Km to 13/009Km	1200.00 15.10.14	2015	..	40.00	..	406.18	..	..
15	Improvement to Kesaibahal to Sargidihi via-Jarabaga & Lapada road from 10/0 to 18/700 KM (Bilung to Sargidihi via-Lapada & Karliadihi)	394.55 EIC (C) No.35306 dt.9.8.18	2019	2025-26	84.00	..	331.00	63.55	..
16	Improvement to Kunjam Chhatam to Karlakhaman road from 0/0 to 2/700 KM (Kunjam Chhatam to Similibahal)	395.39 EIC (C) No.35284 dt.9.8.18	2019	2025-26	52.00	..	206.87	188.52	..
17	Four-laning to Bhutapada to Dhankauda Road from 0/200 km to 1/200 km in the District of Sambalpur under State plan for the year 2018-19.	600.00	2019	2025-26	80.00	..	367.69	148.00	..
18	Construction H.L. Bridge over Dhobijore Nallah at 0/290Km on Nari Seva Sadan to Jail Chhack Road.	400.00	2019	2022	..	..	..	..	..
19	Improvement to Sadar Police Statton to Khetribarpur Khandugaon RD road from 0/0km to 2/430km for the year 2017-18	316.35 Lt No.2321 Dt. 23.03.22	2018	2025-26	4.00	11.94	101.94	..	Revised A/A 989.11 Letter No.12138 dt. 23.03.2023
20	Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition	1,000.00	2016-17	2025-26	15.00	..	147.85	..	..
21	Improvement to Lord Siruli Mohabir road such as costruction of retaining wall along the nearby tank and safe guarding the berm using paver block	229.56	2018	2025-26	81.00	..	186.71	1.69	..
22	Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Rajgangpur for 2016-17.	427.74 25-08-2016	2016-17	2017-18	28.00	..	119.18	..	..

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(₹ in lakh)									
23	Constn. Of H.L Bridge over "BRUTANGA" Nallah at 20/550 km on Tengadapathar-Chakapad- Nediguda- Badangi Road (ODR)	429.97 / 14.11.18	2018-19	2019-20	90.00	55.18	359.04	50.50	..
24	Improvement to D/L for Matrugam-Belghar-Jhiripani Road from 23/0 to 33/400 Km	999.81 dt.12.03.2018	2018-19	2025-26	99.00	..	847.71	152.10	..
25	Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarnagiri-Srirampur Road (ODR)	280.78 dt.30.07.2016	2016-17	2024-25	62.00	..	160.57	97.06	..
26	Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarnagiri-Srirampur Road (ODR)	628.80 dt. 27.10.2016	2016-17	2024-25	18.00	11.22	119.82	508.98	..
27	Construction of H.L. Bridge on Kotagarh-Subarnagiri-Srirampur Road at 34.400 km	318.98 dt. 16.11.2018	2018-19	2024-25	39.00	26.37	124.75	152.11	..
28	Construction of H.L Bridge on Kotagarh-Subarnagiri-Srirampur Road at 33.800 km	242.18 dt. 16.11.2018	2018-19	2024-25	24.00	..	59.27	172.76	..
29	Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF	4852.70 / Dt. 15.03.2016	2016-17	2025-26	84.00	71.46	3,366.08	1,106.63	..
30	Construction of H.L Bridge over Boinga Nallah at km 2/100 on kaushakala -Singhpur-Bonai Border Road	524.68 / Dt. 07.09.2018	2018-19	2025-26	77.00	68.05	420.67	129.25	549.92
31	Construction of H.l Bridge over Mermeda nallah at 9/600 km. on Kanjisula-Turumunga Road.	789.29 / Dt. 09.11.2018	2018-19	2021-22	..	..	..	..	..
32	Construction of H.L Bridge over Neulijodi Nallah at 27/330 km on Kanjiasula -Turumunga Road.	999.76 / Dt. 09.11.2018	2018-19	2025-26	14.00	179.05	188.07	1,114.20	1335.27 letter No. 31100 dt. 28.07.2023.
33	Construction of H.l bridge over Nanjipada Nallah at Ch. 3/740 km on kuanr-Banspal road.	716.74	2018-19	2025-26	50.00	71.23	352.16	358.20	..

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(₹ in lakh)									
34	Improvement to road Jail Chowk to NH-57 Via-Model Degree College Sonapur in the District of Subarnapu under State Plan for the year 2018-19	1499.78 / L.No.54618 dtd.13.12.2018	2019	2025-26	76.00	..	789.40	224.88	..
35	Improvement to Khari-Narayanpur-Menda-Kumunde road(ODR) from 19/00 Km to 22/600 Km under KBK (RLTAP)	400.00 / L.No.199.84 dtd.22.05.2017	2018	2025-26	56.00	..	224.95	..	..
36	Bandalo Enderpada road from 0/0 km to 5/300 km	516.00 C.E. (DPI&R) ltr No.14474 dt.31.03.18	2018	2019	26.00	..	133.66	..	..
37	Widening & Strengthening of Chandposi-Deobandha-Binida-Janghira Road from Ch. 9/200 Km. to 28/200 Km. under CRF for the year 2018-19 in the district of Keonjhar.	3573.29 Lakhs ltr No-12037/44/2015-ORS/P-5-Pt-II of India dt.05.02.2019	2020	2025-26	90.00	..	2,962.66	230.00	..
38	Improvement to Jhinkiria Bentakar Chanduli Road 0/0 to 15/820km	1403.75 /31.01.18	2018	2019	50.00	143.46	706.81	..	..
39	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony Bhubaneswar	440.77 / 19.07.18	2019	2025-26	..	..	..	584.79	584.79 / 30.03.2024
40	Construction of H.L Bridge over Limapadar Nallah at 15/550 Km on Gunupur-Gumuda-Gudari road(MDR-58)	542.77	2019-20	2025-26	55.00	278.54	278.54	264.23	..
41	Improvement to Sachivalaya Marg from Airport Circle to A.G.Square (KM 0/0 to KM 1/680) at Bhubaneswar under CRDP for the year 2018-19. Name of Agency:- Nanda Infra Projects Ltd/ Agmt amount Rs 1808.46 Lakhs (Excluding GST)	2230.75 W.D. Lr. No. 8508 Dt. 04.06.2018	2020	2021	19.00	..	409.43	1,724.55	..

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(₹ in lakh)									
42	Improvement to road Kothabhuni-Jayantinagar via Sankrida Road (0/0 km to 4/0 km)	316.48 CE(DPI&R) letter No.31648 dt.20.8.19	2019	2025-26	70.00	..	178.35	50.00	..
43	Improvement to Nudurpada - Kaliahata Road from 46/000 Km to 52/550 Km in the district of Keonjhar for the year 2019-20.	998.66 / dt. 29.01.2020	2021-22	2025-26	72.00	..	641.95	356.71	..
44	Improvement to Udayapur - Saharpada Road from 5/260 Km to 16/000 Km for the year 2019-20.	957.95 / Dt. 29.01.2020	2021-22	2025-26	95.00	62.32	939.46	18.49	..
45	Construction of H.L bridge over River Baltarani at Duttapur village on katia Baispan road	4,822.53 / dated 20.05.2023	2020-21	2025-2026	78.00	2,997.16	5,251.03	..	7,164.54 Dt.31.05.2024
46	Construction of H.L Bridge over river Baitarani at Nuapatana on Lalbagh Nuapatana Duttapur Road	4,584.65 dated 13.03.2023	2020-21	2025-2026	75.00	3,411.96	4,692.78	..	6,671.61 dt.01.05.2024
47	Improvement to Sibatala-Lukapada road (ODR) from 0/00km to 7/750 km	973.73 / vide L.No.11487 dtd.13.03.2020	2021	2025-26	82.00	55.00	706.58	90.48	..
48	Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under state plan	787.29/ 21.08.2017	2016-17	2022-23	52.00	..	411.61	..	..
49	Construction of H.L Bridge over River Bansadhara at 55/9000 Km on Komtalpeta-Muniguda-Tuumudibandh Raod	948.52 vide vide letter no. 48487 dt. 18.12.2017	2019	2025-26	55.00	239.85	431.90	516.62	..
50	Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road SH-61 under CRF	2,411.19	2016-17	2023-24	88.00	..	2,132.20	406.05	..
51	Construction of H.L. Bridge over river Budhabalanga at 15.300 KM on B.P.B.M. Road ODR for 2017-18	1,734.66	2018-19	2023-24	46.00	..	804.24	930.42	1992.55 dated 21.04.2023

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(₹ in lakh)									
52	Construction of H.L. Bridge over URA Nallah at 14.900 KM on B.P.B.M. Road ODR for 2017-18	1,147.97	2018-19	2023-24	71.17	72.87	889.84	258.13	..
53	Construction of H.L.Bridge over river Gamei near Chudamani Ghat of Mandari-Balichandaghat road	971.79	2019-20	2024-25	25.00	56.67	240.67	732.93	98.97 / 21.05.2022
54	Construction of HL bridge over River Genguti at 4/750km on D.D.S road in the District of Bhadrak	1,217.01	2018	2023	60.01	..	730.32	364.89	..
55	Construction of H.L. Bridge over Nallah connecting to Brahmani river at ch.11/050 km of Dharmasala Kabadabandha Road in the District of Jaipur (Balance Work)	530.91	2021-22	2025-26	68.00	19.77	334.07	..	..
56	Construction of Portal Frame Bridge & Road from Ch.2.385Km to 3.585Km of Ring Road at Sonepur in the District of Saharanpur under Deposit Scheme.	5,860.06	2020-21	2024-25	10.56	..	618.61	4,546.08	8,561.98 / Letter No. 6018 dt.20.11.2024
57	Proposed H.L Bridge over river Saberi at 16th. Km of Mathili-Kaliaguda Road	1,184.68 /15.12.2016	2017-18	2019	16.16	..	191.47	..	..
58	Proposed H.L Bridge over river Saptadhara at 2nd.Km of Govindpalli-Kalampadar- Gajiaguda Road	1,078.00 dated 12.09.2023	2017-18	2023	48.00	..	519.13	..	..
59	Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.)	977.28	2016-17	2024-25	81.01	72.27	863.79	101.64	786.54 vide ltr no. 45795 dtd.30.11.2022
60	Construction of HL Bridge over river Dahuka at 4/800 km of Nayagarh Khandapada Road.	765.50	2022	2024-25	33.77	75.41	333.90	..	1,235.77

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(₹ in lakh)									
61	Construction of HL Bridge over river Lunijhara at 3/700km of Nayagarh Khandapada Road.	818.18	2018	2023	..	..	..	..	..
62	Construction of H.L bridge over river Mandakini at 18th km of Chandapur-Rajsunakhal road (MDR)	281.75	2023	2024-25	..	227.66	227.66	..	735.36 letter No.9232 dt.04.03.2023.
63	Construction of H.L Bridge Dhobakachini Nallah at 11/450 km on kushakala-Singhpur-Bonai Border Road	760.51 /Dt. 10.09.2018	2018-19	2025-26	66.00	93.86	514.74	264.62	779.36
64	Construction of H.L.Bridge over Kanakpur Nallah at 19/335 KM on Kalampur-Pandigaon Chhack to Mukhiguda Road under Kalahandi (R&B) Division.	513.76	2019-20	2024-25	17.61	..	90.48	425.72	660.89
65	Construction of H.L. Bridge over Daya on Dhauli -Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 Lakhs	1605.91 Lakhs vide WD no 3541 dt 26.3.16	2016-17	2025-26	94.82	518.90	2,041.55	546.97	2,588.52
66	Construction of approaches along with ROB N0.268/A at 232/5-7 in lieu of Level Crossing L.C. No.80 with 10.5m carraigeway width(3 lane carraige width) in between lasore-ilagiri Road Station on Kharagpur-Bhadrak sectionRailway Share-1523.81079 State Share-2742.85937	4,266.67/ 22.12.2018	2019	2024-25	80.00	154.53	1,879.96	592.90	3,851.67
67	Construction of ROB in lieu of L.C. No.222 at Rajgangpur Yard at Railway Chainage 442/2013-15 in between Station Sonakhan-Kansbahal in the District of Sundargarh	2,799.61	2018	2023	20.00	412.98	412.98	3,820.83	₹6,853.75 Lakh (Submitted to Govt for RA/A vide CE WBP Letter No. 22037 dr. 04.06.2025)

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
68	Construction of ROB with 10.5 mtr carriageway width in lieu of L.C. No. RBK - 60 between Barjamda - Barbil station of Rajkharswan - Barbil section	4,760.29	2018	2023	..	..	3.86	..	..
69	Construction of ROB with 10.5 mtr carriageway width in lieu of L.C. No. RBK - 61 between Barjamda - Barbil station of Rajkharswan - Barbil section under State Plan.	6,371.00	2018-19	2023	..	..	5.10	..	..
70	Construction of Kapilash Road Nirgundi ROB in lieu of LC no 174 at Ch 394/27-29 km in the district of Cuttack	5,574.13 vide WD No.6142 dt. 25.04.18	2018	2024-25	98.00	821.04	3,394.32	..	6,541.01/20.05.2024
71	Construction of H.L Bridge over Kaloshiria Nallah at KM.3/315 on Kuarmunda-Purnapani-Nuagaon Road under CRIF	469.46	2020-21	2025-2026	80.00	150.64	358.58	112.42	..
72	Construction of H.L Bridge over Khatma Nallah at 16/095 Km on Kuarmunda- Purnapani-Nuagaon Road under CRIF	669.32	2020-21	2025-2026	70.00	141.98	372.17	..	..
73	Construction of H.L. Bridge Over River Mushal at 2.00 km of Harichandanpur Bazar Portion road (ODR) for the year 2019-20.	528.97	2021-22	2025-2026	50.00	109.37	112.64	341.98	..
74	Impvt . To Delanga -Brahmagiri Road From(0/0 km 9/500 km in the District of Puri NABARAD Assistance RIDF -XXIV)Name of Agency:- Netrananda Pradhan/Agmt amount Rs 1249.71 Lakhs	1,792.34 W.D. Lr. No.13223 Dt.28.08.2018.	2019	2023	72.80	91.56	1,396.44	19.77	..
75	Improvement to Hanspal-Banamalipur-Abhayamukhi Road from 21.744 Km to 30.244 Km in the District of Khordha under NABARD Assistance-RIDF-XXIV	1,536.71 Works Dept No.11774/ 31.07.18	2018-19	2024-25	70.64	..	1,085.49	100.00	..

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(₹ in lakh)									
76	Construction of H.L Bridge over river Subarnarekha at 36th Km of Haldipada (NH-60) to West Bengal Boarder via Baliapal Pantei & Chandaneswar under CRF Scheme	18,997.00 dt:- 05.02.2019	2020-21	2025-2026	56.00	2,890.75	6,307.95	..	..
77	Construction of 2nd ROB at Managobindapur level crossing at L.C No.16(172/8-9) near Sukinda road station.	5,489.99 / 02.08.2022	2020-21	2025-2026	84.87	..	4,659.17	..	7,710.65
78	Construction of Proposed H.L. Bridge over river Kaligiri on Baghamari- Gania-Daspalla road via Kantilo RD- 19/326KM	973.69 Letter No.49972 dt.16.11.2018	2021	2024-25	72.19	326.03	1,028.92	..	..
79	Construction of H.L. Bridge over Baddhara Nallah at 3rd Km of road from Kanaktora RD road to Baddhara	761.20 2018-19	2019	2024-25	20.63	13.86	170.87	..	..
80	Construction of H.L. Bridge over river ONG on Kutasinga – Kapasira road	3,593.97/ Dt. 07.03.2019	2019-20	2024-25	76.99	1,046.62	2,767.11	..	₹3,277.09 Lakhs Vide Letter No.20156dt.11.05.22
81	Constuction of H.L. Bridge over river Bhandari at 56/050 km on Umerkote Chandahandi Malgam Road(MDR)	955.80 vide Works Deptt. letter No. 41941 Dtd. 09.11.21	2022-23	2025-26	90.00	..	1,142.63	202.65	..
82	Construction of High Level bridge with approach road over river Brahmani on silling to Talpada Road in Angul (RIDF-XXIX)	5,088.08 21.12.2022	2024	2025	2.00	34.75	34.75	..	..
83	Construction of High Level bridge over river Subarnarekha at 1st KM of Churmara to Chaughari in Balasore (RIDF-XXIX)	12,358.53/ Dtd.19.01.2023	2024	2026-27	..	..	0.01	..	..

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(₹ in lakh)									
84	Construction of High Level bridge over river Subarnarekha river at Gobarghata on Jaleswar old NH Bye-Pass Road to DP Pur PRY chaka in the district of Balasore (RIDF-XXIX)	14,998.55/ Dtd.16.01.2023	2024	2026	12.00	749.90	874.56	..	..
85	High Level. Bridge over Costal canal on Haldipara Solpata road in Balasore (RIDF-XXIX)	3,896.76/ Dtd. 04.01.2023	2023	2025	24.00	19.00	414.02	3,482.74	..
86	Construction of High Level Bridge over "Huluhula Nallah" at Ch 13/100 Km of Athagarh Subarnapur Road(ODR) in the district of Cuttack (RIDF-XXIX)	1,042.04 / dt. 20.04.23	2023	2024	..	100.00	101.38	..	..
87	Construction of High Level bridge over "Sapua" at 17th km on Athagarh Meghkatakia Sahi road in the district of Cuttack (RIDF-XXIX)	1,260.412 dt. 11.01.23	2023	2025	..	12.86	14.24	..	..
88	Construction of High Level bridge over Bahuda river at 30.000 km on B.T.C.M.S.road in the district of Ganjam (RIDF-XXIX)	1,319.19/ 04.01.2023	2022-23	2025-2026	60.00	367.99	367.99	755.37	..
89	Construction of High level bridge over Kendugumma Nallah at 10/400 km on Turubudi PWD road to kuapada via limigaon Jhagadapalli, Kendugumma, Badasahi Road (ODR) in the District of Ganjam (RIDF-XXIX)	821.37/ 23.12.2022	2022-23	2025-2026	30.00	..	..	683.27	..
90	Construction of High Level bridge over Chitrotpala river near Pikarali at 5.30 km on Haldiagada Patkuria road in the district of Kendrapara	1,993.58/ 11.04.2022	2022-23	2025-26	68.23	1,245.62	1,925.68	..	₹3,175.06 letter no- 01.01.2025

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(₹ in lakh)									
91	Construction of proposed High level bridge over Kharla nallah at 5.9 km on road from Sargidihi river ghat to Mahuldihi Dangaghat via weekly market chowk,Panchmukhi chowk,Badheipada chowk, Mohanty para of Kuchinda nac in the district of Sambalpur (RIDF-XXIX)	1,606.49/ 17.01.2023	2023-24	2025-26	67.00	428.00	609.00	115.93	..
92	Construction of High Level bridge over "Ghurlijore" river at 6.150 km of Kundukela (Biju Expressway) SH - 10 Itma road (ODR) via Kinjirima, Gadiajore, Salepali & Talsara in the district of Sundergarh (RIDF-XXIX)	1,969.64	2023-24	2024-25	..	245.00	372.11	..	..
93	Improvement such as widening and strengthening Nilagiri -Santaragadia - Antaragadia - Baulagadia road (ODR) from 0.000 km. to 14.775 km. in the district of Balasore (RIDF-XXIX)	3,582.72/ 04.11.2022	2023	2025	40.84	160.00	891.61	..	..
94	Improvement such as Widening and strengthening to Narsinghpur -Baliput road from Ch.0/000 km to Ch.7/000 km in the district of Cuttack (RIDF-XXIX)	1496.38/ 1,5.03.21	2022	2024	84.95	548.44	1,184.01	..	..
95	Improvement & widening of Barakhama - Sitapadi road (ODR) single lane to intermediate lane standard from 0/000 km. to 15/000 km. in the district of Kandhamal (RIDF-XXIX)	2,444.72	2023	2025	14.88	145.78	327.71	..	..
96	Improvement such as widening & strengthening of Sankhabhanga-Bisoi road from Km 0.000 to Km13.014 in the District of Mayurbhanj (RIDF-XXIX)	3,054.40	2023	2024	90.00	627.85	2,677.20	377.19	..

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(₹ in lakh)									
97	Improvement to Bhuasuni to Golamundhakata Road (ODR) from Km. 0.000 to 12.980 in the district of Mayurbhanj (RIDF-XXIX)	2,563.13	2023	2024	90.00	518.25	2,006.23	556.90	..
98	Improvement to Jhinkiria-Anla Road (ODR) from Km.0.000 to km 16.800 in the district of Mayurbhanj	3,153.50	2023	2024	85.00	977.13	2,529.60	623.90	..
99	Improvement to Bangriposi to to Bhuasuni Road (ODR) from Km.4.000 to Km12.630 in the District of Mayurbhanj (RIDF-XXIX)	1,863.15	2023	2024	80.00	796.37	1,135.51	727.64	..
100	Construction of H. L. Bridge over river Bansandhra near village Naira at 28.100km of Gunupur -Gumuda-Gudari Road (MDR-58) (RIDF-XXVI)	3562 vide letter no. 150 dt. 06.01.2021	2022	2026-27	..	704.61	975.85	2,586.15	..
101	Construction of H.L. Bridge over 'Ganda Nallah' at Ch. 11/100 Km of Ramachandrapur-Harichandraurn Road in the district of Keonjhar for the year 2022-23	499.22 dt 21.10.2022	2022	..	62.00	223.14	223.14	193.16	..
	TOTAL					23,342.65	85,039.57	34,909.94	
NATIONAL HIGHWAYS									
1	Construction of bypass to Nayagarh town from km 235.469 to 252.482 of NH-57 including land acquisition in the state of Odisha.	7,100/ 20.01.2022	2023-24	2025-26	75.00	2,344.00	4,566.00	2,534.00	..
2	Construction of Bypass to Khordha town from Km 294/000 to 300/300 on NH-57 including LA in the State of Odisha on EPC mode.	6,122.00/ 09.02.2022	2023-24	2025-26	60.00	1,087.00	2,077.00	4,045.00	..
3	Construction of Baghamari Bypass on NH-57 from Km 281/700 to 285/330 in the State of Odisha on EPC mode under AP 2022-23.	3,417.00/ 17.01.2023	2023-24	2025-26	15.00	..	..	3,417.00	..

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(₹ in lakh)									
4	Construction of Railway over Bridge at km 60/200 Matiapada on Puri-Konark Road, NH-316 (LC No KP-42 of Khurdha - Puri main line) in the state of Odisha.	5,060.00 / 30.01.2021	2023-24	2025-26	60.00	1679.00	2790.00	2,270.00	..
5	Construction of HL Major Bridge over Dahuka River at km 226/377 (Design Chainage) of NH-57 including approaches in AP 2022-23 in the State of Odisha.	1,975.00/ 17.01.2023	2023-24	2026-27	10.00	..	..	1,975.00	..
6	Construction of Bypass road to Daspalla town from km 195/250 to 200.635 of NH-57 including land acquisition in the State of Odisha on EPC mode under Annual Plan 2022-23	6,767.00/ 24.02.2023	2024-25	2026-27	..	..	..	6,767.00	..
7	SR to NH-59 such as construction of RCC drain with cover slab from km 338/450 to 339/230 Km on RHS for the year 2024-25	113.32 / 19.10.2024	2024-25	2025-26	..	..	..	113.32	..
8	Construction of new drain in Aska from 154.00 to 155.00 km of NH-157(left over by EPC Project) for the year 2024-25	215.01 / 20.09.2024	2024-25	2025-26	..	..	..	215.01	..
9	SR to Ghat Section of NH-59 Road such as permanet Restoration of road affected by land slide at ch 243.000 km (On vally side) by providing Gabion wall towards side stop protetion for the year 2023-24	240.65 / 19.12.2023	2023-24	2025-26	..	..	..	240.65	..
10	S/R to NH-59 such as provisions of Cautionary ,Mandatory & Information road sign boards ,MBCB, Refectories' etc at Daringibadi Ghat from km 229/400 to 255/120Km for the year 2024-25	243.38 / 01.10.2024	2024-25	2025-26	15.00	36.77	36.77	206.61	..

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(₹ in lakh)									
11	Widening and strengthening to two lane paved shoulders from km 296.500 to 336.500(Mundamarei to Ratanpur Section) of NH-59 in the state of Odisha under NH(O) on EPC Mode	8,677.00/ 18.06.2020	2020-21	2025-26	78.00	1,019.00	6,755.54	1,921.46	..
12	Construction of By-pass on NH-59 from km 336/350 to 349/810 km (13.56 Km) near Berahmpur including 4 lane ROB in the state of Odisha, through EPC mode	15,366.00 / 31.03.2021	2021-22	2025-26	34.00	1,319.00	5,203.57	10,162.43	..
13	Widening to two lane with paved shoulder and strengthening of Bhanjanagar to Aska Road (NH-157) from km 119/000 to km 159/500(Design Chainage km 117/000 to km 157//500) in the state of Odisha on EPC mode	6,862.00 / 07.04.2021	2021-22	2025-26	59.00	1,229.00	3,792.00	3,070.00	..
14	Maintainance work and activities on Pipalapanka Mundamarei section from km 256/880 to 296/515 of NH-59 in the state of Odisha on Performance Based Maintaianance contract (PBMC)mode.	4,042.27 / 21.12.2023	2024-25	2029-30	..	..	..	4,042.27	..
15	Providing Khad side protection to Sunki Ghat from Km 425/0 to 434/0 of NH-26 for the year 2015-16.	748.61/ 18.01.2016	2016-17	2016-17	100.00	..	533.43	22.10	..
16	Strengthening to N.H. 26 from Km. 351/480 to 367/480 and 376/480 to 434/767 Km. (Koraput to Sunki Ghat) for the year 2019-20 on EPC mode.	5,732.76/ 24.01.2020	2019-20	2021-22	100.00	..	5,272.28	111.25	..
17	P/R to NH-326 from Km 192/450 to 192/797,194/000 to 198/000,199/150 to 202/150 & 202/790 to 212/700 in the State of Odisha on EPC mode	780.38/ 04.02.2021	2021-22	2022-23	100.00	..	675.49	83.87	..

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(₹ in lakh)									
18	Widening two lane with paved shoulder of NH-26 from Km 319/280 to 345/480 (Boriguma to Jeypore) in the State of Odisha on EPC basis for the year 2018-19.	9,503.00/ 20.07.2019	2019	2021	1.00	476.92	6,760.00	10.00	..
19	Widening to 2 lane with paved shoulder of Jareikela (Jh./Odisha Border) Dhablelswar Section from Km.0/000 to 25/450 of Section N.H.320D in the State of Odisha.	17,200 / 23.12.2023	14.10.2024	13.10.2026	5.00	..	..	..	..
20	“Widening to two lane with 1.5m wide paved shoulder and strengthening from km 35/700 to 71/120 km (Rairangpur to Jashipur section) in the state of Odisha”	5,357.00/ 17.03.2016	2016-17	2018-19	82.00	..	4,390.00	35.00	4,425.00
21	Construction of Ground floor of NH Division Office Building at Kesinga for the year 2022-23.	108.60 / 15.09.2022	10.01.2023	09.07.2023	100.00	63.00	93.00	7.02	..
22	Construction of 4 Lane ROB with approaches in lieu of LC No-RV-172 at Km 176/000 of NH-201(Km. 144th of Presently NH-26) at Kesinga including land acquisition in the State of Odisha.	19,426.00 / 19.05.2022	10.05.2023	08.05.2025	43.00	4,539.71	5,281.27	14,144.73	..
23	Construction of Bypass road on NH-26 for Nabarangpur town in the state of Odisha on EPC mode under Annual Plan 2022-23	7,518.00 / 27.03.2023	2.12.2024	01.12.2026	..	..	..	7,518.00	..
24	Re-alignment from Km. 227.770 to 227.970, Km. 233.260 to 233.980, Km. 234.090 to 234.860 and km. 235.980 to 236.770 of NH.26 (Missing section of Bhawanipatna-Koksara stretch) on EPC mode in the state of Odisha.	1,659.00 / 27.02.2023	07.06.2024	28.11.2028	20.00	..	..	1,659.00	..
	TOTAL					13,793.40	48,226.35	64,570.72	

RURAL WORKS WING

Plan Roads Section

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(₹ in lakh)									
1	PWD road to Kumbei-Upula via Mulijhar Solar	393.84	2018-19	2019-20	36.00	..	142.95	..	..
2	H.L.bridge over river Kusei on Batto to Panchupalli road	1,150.70	2018-19	2020-21	44.00	..	504.51	..	..
3	Mahidharpada Govindapur Road	171.01	2021-22	2022-23	100.00	23.97	174.17	21.31	174.17
4	Sanakuanlo to Khannagar via Kotapur and Nuapatna road	556.76	2021-22	2022-23	85.00	..	470.87	85.89	..
5	Belarapur High School to Laxmanjew temple kusiapal via Kurujanga GP office road	369.85	2021-22	2022-23	75.00	..	276.68	93.17	..
6	Pinchhabania Mahendra House to NH-60 via Agargohira Hatiadiha road	452.73	2021-22	2022-23	50.74	57.29	229.73	..	..
7	Gudupahi Bhuban Chhak to OCC concrete road via Gudupahi school	1,333.23	2021-22	2022-23	77.05	170.86	1,027.24	..	..
8	PWD road to lunga road via Nuanai Bridge	922.28	2021-22	2022-23	42.20	207.00	389.22	..	..
9	Impvt to NH road to Tangam via Dukulamaila road	1,285.00	2021-22	2022-23	81.30	167.08	1,045.64	..	..
10	K.Nuagaon PWD Road to Sainipada via Kudutuli	1,285.78	2021-22	2022-23	78.79	246.36	1,013.14	..	..
11	Haradakhandi Belapada Road	471.48	2021-22	2022-23	56.06	89.69	264.30	..	..
12	Sialilati to Raibada via Luhakhamba	528.06	2021-22	2022-23	70.00	..	372.14	..	..
13	Sartaguda to Miniakati via Dokangi Sudrabali Tadpanga Landriguda(Bridge)	1,538.00	2021-22	2022-23	..	..	..	..	..
14	Melghar to Silet via Semikhal-Rupeni	1,047.00	2021-22	2022-23	66.83	64.25	699.69	..	..
15	Simelgurha to Makagurha via Khalagurha	888.00	2021-22	2022-23	..	..	..	..	..
16	Gaska to Lobengarh	1,048.00	2021-22	2022-23	68.40	209.76	716.79	..	..
17	Lobengarh (KLD) to Dhapadingia (KDML) via Pangabaju-Matakupa	1,174.00	2021-22	2022-23	71.51	111.02	839.49	..	..
18	NH5 to Naharkanta Samil Haridaspur road	561.75	2021-22	2022-23	..	..	..	..	..
19	RD road to Bilagadia to Surukabadi via kolathapangh road	867.00	2021-22	2022-23	65.85	239.07	570.92	..	..

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(₹ in lakh)									
20	Kamkantila Mangalpur road	835.92	2021-22	2022-23	77.59	61.27	648.56	..	..
21	Impvt to Malati patpur to salipatna via Charishree Road	2,277.69	2021-22	2022-23	84.11	600.13	1,915.69	..	..
22	Impvt of PWD road to Udaygiri Road	337.01	2021-22	2022-23	29.60	..	99.74	..	..
23	RD Road Khetandi via Tamilkudi Talabangala Basanpur Nandapur Road	728.62	2021-22	2022-23	38.33	140.99	279.27	..	..
24	Jagdapur jatani pipili Road	899.67	2021-22	2022-23	62.51	256.46	562.40	..	..
25	Sounthmunda to Kalijharan road	962.60	2021-22	2022-23	56.93	144.00	548.04	..	..
26	Naliamuhan Satyabhamapur Road	1,220.29	2021-22	2022-23	54.78	304.03	668.49	..	..
27	C.C. Roda to Pattnaik Chhaka to Kulabadakhir via-Malia Chhak	744.18	2021-22	2022-23	23.97	..	178.35	..	..
28	Khandagaon Rasulpur Road	527.29	2021-22	2022-23	56.73	52.74	299.15	..	..
29	Badambagarh Mulliabanka Mangaipur Tulasipur road	319.14	2021-22	2022-23	88.13	..	281.27	..	..
30	Pandua to Ibrising road	779.52	2021-22	2022-23	29.38	65.91	228.99	..	..
31	Pankapal Garej Road	585.86	2021-22	2022-23	47.33	158.08	277.29	..	..
32	Impvt. To Sankhachil to barei road via Tandara	750.00	2021-22	2022-23	59.82	273.17	448.64	..	..
33	Mangalpur to Badakuanla PHC Road	1,047.00	2021-22	2022-23	75.08	462.59	786.08	..	..
34	Nandipur to jayntara	1,009.73	2021-22	2022-23	82.08	326.57	828.82	..	..
35	Sanatrilochanpur to Beruda	917.46	2021-22	2022-23	62.02	153.25	569.00	..	..
36	NH 16 to Sathipur via Kantigadia and Bajrapada	546.19	2021-22	2022-23	30.22	107.00	165.05	..	..
37	Budhaghata to Uasahi road via Maidipur Chhaka	936.13	2021-22	2022-23	46.69	234.92	437.04	..	..
38	Ragadi Panikoili R&B road to Keonjhar Border via Kadama	1,264.19	2021-22	2022-23	45.34	147.64	573.24	..	..
39	Votka to Parikainchi Gandhana road	1,215.00	2021-22	2022-23	62.73	356.94	762.12	..	..
40	Impvt to Talchua to Ahirajpur road	552.64	2021-22	2022-23	52.47	213.55	289.97	..	..

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(₹ in lakh)									
41	Khadiana Badamohanpur road	314.58	2021-22	2022-23	36.81	21.61	115.80	..	..
42	Impvt to Raisuan-Ukhunda Sahadapur Road	897.39	2021-22	2022-23	37.64	56.31	337.82	..	..
43	Sargiguda to Damabeda road	605.00	2021-22	2022-23	44.86	..	271.40	..	..
44	Luler-Matiguda-Madku-Tentuliguma	804.00	2021-22	2022-23	29.12	38.39	234.09	..	..
45	Andrahal-Goilakunda-Baliguda-Kutunipadar	1,046.00	2021-22	2022-23	73.70	..	770.87	..	..
46	Tulsi-Matiguda-Gugapadar-Daldali	1,849.00	2021-22	2022-23	95.80	982.13	2,244.38	..	2,342.87
47	Temurpalli-Muribeda-Cherkotla	1,024.00	2021-22	2022-23	31.68	39.21	324.43	..	..
48	Badliguda-Brundamamidi-Dukhilenka-Nagalur	2,527.00	2021-22	2022-23	60.20	543.95	1,521.15	..	..
49	Manyamkonda-Gunthawada-Sablur-Kamalapadar	3,117.00	2021-22	2022-23	67.62	412.92	2,107.61	..	..
50	Daliakuji to Uppar Duaraguda	502.00	2021-22	2022-23	51.02	127.31	256.12	..	..
51	Munikhhol-Kathagada -Monda-Tahali-Barboda-Sutanguni-Dangini-Dhamanipanga-Kuchcheli-Ambadani	1,049.00	2021-22	2022-23	0.79	..	8.26	..	..
52	Sadaram to Darliput Rly.Station via-Balighat-Gunjiguda	471.00	2021-22	2022-23	32.27	7.99	152.00	..	..
53	Chikili to Badalpani to Bandhakona	926.00	2021-22	2022-23	26.35	47.21	244.00	..	..
54	Karlapada to Tekarpani to Bhaludangri to Biralathi to Kirapani to Dungyapani to Talapani to Bhatapani	993.00	2021-22	2022-23	57.35	132.00	569.52	..	..
Bridge									
55	Construction of Bridge over Nandira Nallah on Pandarbharania to Jhariamba PS road 2Span 30.63 C/C	591.46	2022-23	2024-25	87.95	348.28	520.21	..	..
56	Construction of Bridge over Samakoi at 0/787km on Sapajhara to Salei PS road	794.65	2021-22	2023-24	42.35	263.19	336.55	..	..
57	Bridge over Local nallah on Khandabandha to Pruna Amanga road (Span- 4x8.77m)	211.76	2019-20	2020-21	29.22	..	61.88	..	..

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(₹ in lakh)									
58	Const. of Bridge over Danuri nallah on Bhaliakana to Daudeswar PS road (Span 5 X 11.11m)	346.58	2021-22	2023-24	80.47	35.32	278.88	..	..
59	Construction of Bridge over Sapua Nallah at Chainage 3.00 km on Gandanali to Khaliborei road (Span- 3 x 21.75 mtr) well	531.08	2022-23	2023-24	90.66	47.14	481.47	..	..
60	Sapua River at Chainage 1st Km on Old C.S road to Ranipal (P.S) (3 x 21.75m) well	525.02	2022-23	2023-24	78.11	248.60	410.07	..	..
61	Construction of Bridge over Ramial Nallah at 2nd Km. on Urbengi to Kandhara PS road	773.35	2022-23	2024-25	80.04	343.41	618.99	..	..
62	Construction of Bridge over Dolia Nallah at 2nd Km on Kandhara to Kalbudhia PS road	695.61	2022-23	2024-25	58.01	176.12	403.51	..	..
63	Bridge over Dubdubi nallah on Lunakundi-Kasafala Gahamagadia via Sahuchhak-Ferryghat road (Span - 2 X 25.35 m)	536.48	2017-18	2019-20	67.06	..	366.02	..	..
64	Construction of Bridge Local Nallah at 2.40 Km on Rupsa RD road to Bagajatia Polo (NH-60) Via Agira Rupsa Hospital road in the District of Balasore under BSY (Span 4X8.77m)	221.30	2021-22	2022-23	1.23	..	2.73	..	..
65	Bridge over Pejwara nallah on Nalabahar-Sartha Muhan road	1,048.00	2021-22	2023-24	89.50	389.36	937.95	..	..
66	Construction of bridge over river Jalaka on Mathani - Nima road	594.94	2019-20	2021-22	87.46	33.43	736.60	..	841.55
67	Construction of Bridge over Tanga nallah At - 2/0k.m on Berheram pur to Palasbada road to Padamandi	394.27	2022-23	2023-24	80.60	174.03	317.77	..	..
68	Construction of Bridge over River sono W=190 Mtr At -12/0k.m on Matiali to Baincha road	1,915.94	2022-23	2024-25	60.77	333.29	1,164.39	..	..

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(₹ in lakh)									
69	Construction of Bridge over Gangahar River At-CH-0/700 K.m on Gududa (PMGSY) to Sirakoili (PS Road)	681.69	2022-23	2023-24	39.87	28.63	271.80	..	..
70	Construction of Bridge over Gangahar river at 1/200 K.m on Kasimpur-Haldia road in the district of Balasore under BSY.	579.94	2022-23	2024-25	80.29	226.47	465.62	..	..
71	Construction of Bridge over Gamei nullah at Sadhubir & Gudu road at ch. 4/0001cm on Sadhubir to Gud PS road	535.32	2022-23	2023-24	98.58	100.66	527.73	..	..
72	Construction of Bridge over Pitakalia nallah at 0.200 Km. on Raghunathpur to Madhusudanpur PS road in Soro Block of the District of Balasore under BSY (Span 4x10.77m)	599.88	2021-22	2023-24	92.90	85.84	683.45	..	735.65
73	Construction of Bridge over Baula Nallah on Brundadeipur to Gujadiha PS road in the district of Balasore under BSY.	188.19	2021-22	2022-23	76.95	30.39	144.81	..	..
74	H.L. Bridge over Nua Mantei river at 3rd K.M on Nischintapur to Padmapur Birasa P.W.D. Road via Madhupur. (Balance Work) (Span - 2 X 25.35m) Well Foundation	399.35	2021-22	2021-22	52.20	40.09	208.45	..	..
75	Bridge over Nalia Nallah on Akhumahara Chhak to Bilana Medical Chhak road	640.09	2019-20	2020-21	77.91	27.67	498.72	..	..
76	Construction of Bridge over river Kansabansa on Padhi Sahi - Bachhada road	776.49	2021-22	2023-24	61.60	70.44	478.31	..	..
77	Construction of H.L. bridge over river Dhala Nallah at 1.2 Km. on Padampur (Sanapur to saya) (Baunsabab) PS road in the District of Bhadrak under BSY (Span 4x10.77 Mtr)	586.08	2021-22	2023-24	102.00	62.82	595.87	..	..

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(₹ in lakh)									
78	HL bridge over river Genguti at 2.0km on Aradi Nandapur road . (Span - 4 X 30.63m)	1,681.47	2023	2025	27.88	448.62	468.79	..	..
79	Construction of bridge over river Salandi near village Hengupati on Kheranga Hengupati road	774.03	2021-22	2023-24	16.80	..	130.04	..	..
80	Construction of Bridge over Kapali Nallah at Chainage 3/530KM on RD Road to TSC Ichhapur MMSY Road	640.54	2022-23	2023-24	97.03	152.84	621.50	..	..
81	Construction of Bridge over River Kochila Near Ramarakud Ghat on Bedpur to Padhani Road PWD Road	1,268.85	2022-23	2024-25	49.15	55.11	623.67	..	..
82	Construction of Bridge over Chitei Nallah at 0.700 km on Gabagaon to Alanabindha PR road in the district of Balasore under BSY. (Span -4x10.77m)	540.18	2022-23	2023-24	82.80	382.62	624.71	..	754.52
83	Construction of Bridge over Maliakhala Nallah at 0.50km on Kalika to Bazarsole Sujanapada Pakhari to Totapada Kali Mandir P.S road in the district of Balasore under BSY.	272.58	2021-22	2022-23	44.58	79.94	121.52	..	..
84	Construction of Bridge over Andia Nallah on Jhadpipal Girls High School to Ghantiari road in the district of Balasore under BSY. (3x 8.77mtr) (Raft Foundation)	272.78	2022-23	2023-24	52.99	131.22	144.55	..	..
85	Construction of bridge over Gangahara river on PWD road to Bhadrasia. (Balance work)	621.26	2021-22	2023-24	83.64	92.37	519.61	..	..
86	Bridge over river Budhabalang on Bhaliadiha to Gendapokhari road	1,128.09	2019-20	2021-22	88.73	44.58	1,001.00	..	..

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(₹ in lakh)									
87	Construction of Bridge over Sono River Ch. at 2/000 km on Rajatnagar to Siriapal road (3 x 22.36m) open	354.75	2022-23	2023-24	80.19	33.24	284.46	..	..
88	HL bridge over river Jambhira at 1st km on Gholmuhan - Khuntapal road (Span - 5 X 30.63m)	832.99	2017-18	2020-21	95.53	92.27	795.76	..	..
89	H.L. bridge over river Jambhira on Musamari-Sanmandia road at 4th km (Span - 4 X 30.63m)	619.19	2018-19	2020-21	83.75	47.64	518.56	..	..
90	Construction of Bridge over Bhusadhar Nallah at 8/100 km on Kaptipada-Mankadapada (R.D) (Span-3 x 22.36m) open	157.08	2022-23	2023-24	72.61	87.46	306.52	..	422.16
91	Construction of bridge over river Bhandan on Parbatipur- Kalanda road (Span -5 X 25.35 m)	1,043.42	2019-20	2021-22	70.08	206.00	731.27	..	..
92	HL bridge over river Khairi Bhandan at 0.400km on Kapanda to Suanpal road (Span -7 X 30.63 m)	715.36	2018-19	2020-21	97.59	18.00	841.69	..	862.46
93	Const. of bridge over Kanhu river at 9th km on Badampahad to Uperbeda RD road. (Span - 4x30.64 mtr)	806.02	2022-23	2024-25	22.78	89.09	183.60	..	..
94	Bridge over River Rushikulya at 0/60 km on N.H-59 at Dhaugam Chac to Chadheiyapalli via Pankalbadi road (P.S)	1,470.10	2022-23	2024-25	43.86	371.27	644.78	..	..
95	Construction Bridge over Banta Nallah at 1st K.m on Khetamundali R.D road to Tirikumpa	727.51	2022-23	2024-25	50.86	244.93	370.03	..	..

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(₹ in lakh)									
96	Construction of Bridge over Local (Mundapadara) Nallah at 5th Km on Kadaliguda to Narayanprasad road in the District of Ganjam under BSY. (Span 5 x 10.77m)	295.60	2021-22	2022-23	65.82	71.67	194.56	..	..
97	Construction of Bridge over Majhinadi at 3rd Km on Kadaliguda to Narayanprasad road in the District of Ganjam under BSY. (Span 5 x 10.77m)	352.34	2021-22	2022-23	79.01	126.91	278.39	..	..
98	HL bridge over river Rushikulya at 0.50km on NH-59 to Nuagaon via Kesara (Span -8 X30.63 m)	1,503.00	2018-19	2020-21	103.00	190.86	1,545.70	..	..
99	Bridge over river Rushikulya at 0.350KM on Baradi to Mathakhala road	1,150.43	2020-21	2022-23	84.46	197.41	971.60	..	..
100	Construction of H.L.Bridge over river Padma at 9.400 Km on Badagada-Merikot road in the District of Ganjam under BSY. (Span 3 x 30.60m)	781.00	2021-22	2023-24	63.74	137.87	497.84	..	..
101	Construction of Bridge over Tirada Nallah at 5th Km Jagannath road Harabhanga to Atalasora PS road	902.28	2022-23	2024-25	52.61	422.27	474.69	..	..
102	Construction of bridge over Local Nallah on Koinpur to Raisingi road	371.08	2021-22	2022-23	77.92	42.27	289.13	..	..
103	Construction of Bridge over Verenda Nallah at 3.72 km on K.S.Nagar to N.K.Kharida road in the district of Ganjam under BSY.	259.31	2022-23	2023-24	88.53	67.41	229.57	..	..
104	HL bridge over Salt Canal at 2nd km on NH-5 to Ghakharkuda road (Span -3X8.77 m)	107.51	2018-19	2019-20	..	..	..	..	..

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(₹ in lakh)									
105	Construction of Bridge over Godabari Nallah at 16/723km on Sartaguda to Miniakati near Landriguda (Span - 1 x 30.63 m) open	316.53	2022-23	2023-24	10.83	34.27	34.27	..	..
106	Construction of bridge over Local Nallah (Khariajura) at 17.07 km on (Duagaon) to Dandabali PS road in the district of Kandhamal under BSY.	296.88	2022-23	2023-24	66.09	102.53	196.22	..	..
107	Construction Bridge over Kokolaba Nallah at 22nd Km on Gundrisahi to Gayaganda road	956.78	2022-23	2024-25	37.83	..	361.99	..	..
108	Bridge over Bada Nadi at 0/500 Km on RD Road to Mandara Via- Thengadhara	1,535.81	2022-23	2024-25	82.46	560.51	1,266.46	..	..
109	Bridge over Padma River at 0/500 Km on Srirampalli to Gadachikili Road	1,099.87	2022-23	2024-25	44.97	188.69	494.57	..	..
110	Construction of H.L Bridge over Burha nadi on Maltipaadar to Kandulgurha road. (Span-3 x 25.35mtr)	589.00	2022-23	2024-25	28.30	..	166.66	..	..
111	Bridge over Gola river on D.Cheptaghat to K.Cheptaghat road (3span X 30.63)	588.00	2020-21	2021-22	50.23	..	295.35	..	..
112	Construction of bridge over river Tel on Thanat to Kanagaon	1,955.34	2022-23	2025-26	34.38	457.52	672.21	..	..
113	Construction of bridge over Local Nallah at 1.70 Km to Boria to Patharla Road in the District of Kalahandi under Biju Setu Yojana (Span 2 x 19.35m)	395.99	2021-22	2022-23	80.73	34.88	319.67	..	..
114	Const of HL bridge over Local Nallah at 1.70 Km Kutingpadar to Kanabir PS Road in the Dist of Kalahandi under BSY (3- Spans x 22.35m)	564.26	2022-23	2023-24	19.53	..	155.64	..	..

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(₹ in lakh)									
115	HL bridge over river Tel at 2nd km on Belkhandi temple to Kansar road (Span - 15 X30.63 m)	2,437.69	2018-19	2020-21	81.49	369.87	1,986.41	..	..
116	Construction of H.L Bridge over river Chauladhua Nadi in Chitra of Kalahandi & Gochhaguda of Kandhamal road in the district Kalahandi (Span 4 x 25.35m)	850.00	2021-22	2022-23	44.07	..	374.62	..	..
117	Construction of bridge over Indra / Sundar at 1.5km on Jharnamal to Deodhara road (Span-5x22.35m)	842.77	2022-23	2024-25	53.01	315.87	446.79	..	..
118	Construction of Bridge over Bada Jora Nallah at 2/350 on PWD Road at Godibari to Daspur PS road	612.27	2022-23	2023-24	82.88	206.41	690.95	..	833.64
119	Construction of Bridge over Gangua river at 3/800 Km on Panchayat road to MIP via Ganesh CIDI PS road	1,161.54	2022-23	2024-25	90.92	238.00	1,319.18	..	1,450.92
120	Bridge over river Duanto at 2nd K.M on Gambadidihi to Tipura road Span-3 X 30.63 m Well Foundation	677.62	2019-20	2020-21	70.67	98.43	478.89	..	..
121	Construction of HL Bridge over river Duanto on Kurudanga to Patulisahi in the district of Nayagarh under BSY. (Span 2x19.35m)	491.83	2021-22	2022-23	64.32	85.00	316.33	..	..
122	Construction of Bridge over river Brutanga at 1/500 km on Kujamendhi to Bani Pradhanpada road (PS road)	877.92	2022-23	2021-22	70.75	429.62	621.13	..	..
123	H.L. bridge over Kuanria nallah on NH-224 to Raita - Odasara road (Span - 2 X30.63 m)	311.92	2016-17	2017-18	93.72	54.13	346.71	..	369.93

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(₹ in lakh)									
124	Construction of Bridge over river Brutanga at 3rd km on NH-57 at Jamusahi to Bidapaju road in the District of Nayagarh	999.95	2022-23	2024-25	89.92	637.66	899.12	..	..
125	Construction of bridge over river Jhadling Luna on Sana Jhadling to Puichandia road	688.73	2019-20	2021-22	54.24	24.36	373.57	..	..
126	H.L. bridge over river Kushabhadra on Dalanai Balikapileswar road (8Spans 30.63m C/C each) (1Spans 29.815m C/C each) (1Spans 22.35m C/C each) (Well Foundation)	1,343.22	2016-17	2018-19	88.92	22.37	1,194.35	..	..
127	HL Bridge over river Luna at 9th km on Siruli - Karamal road (Span - 4 X30.63 m)	743.41	2018-19	2020-21	69.65	142.56	517.78	..	..
128	H.L.bridge over river Bhargavi near Patharpada on Kurunti Chhak to Kapileswarpur road (Span - 2 X30.63 m) Balance work	390.20	2021-22	2023-24	78.88	192.33	485.16	..	615.06
129	HL Bridge over river Bhargavi at 1st km on Tinikudi to Balikera -Rahadamala road (Span -2 X30.63 m)	445.33	2015-16	2016-17	54.02	..	240.58	..	..
130	Bridge over Ratnachira on Siruli Karamala Road (Span - 2 X30.63 m)	646.28	2014-15	2016-17	80.16	190.99	766.45	..	956.10
131	Construction of bridge over river Ratnachira at 4th km near Chasapada on Narshinghpur Siruli road (Span - 3 X30.63 m)	652.56	2020-21	2021-22	105.00	132.08	684.26	..	..
132	Construction of HL bridge over river Ratnachira on Sripurusottampur to Dasbidyadharpur road in the district of Puri undr BSY. (Span-6x10.77mtr)	809.21	2022-23	2024-25	84.66	126.28	965.91	..	1,140.97
133	HL bridge over river Daya at 5th km on Kumudal - Basantpur road to Aragad road (Span - 10 X30.63 m)	1,519.19	2018-19	2021-22	96.42	41.32	1,642.90	..	1,703.85

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(₹ in lakh)									
134	Bridge over river Luna on Delanga Kanas road to Aluta via Munida road (Span - 3 X 22.35 m)	635.44	2020-21	2022-23	84.76	60.77	538.59	..	..
135	Bridge over river Luna on Delang Kanas road to Dakapada - Mohanpur road (Span - 3X22.35 m)	668.14	2020-21	2022-23	92.84	193.88	620.27	..	..
136	Construction of Bridge over Drainage Nallah on J.T.R. Road to Popangu Pachalpur Road in the district of Puri under BSY.	1,061.92	2022-23	2024-25	89.23	460.00	1,405.53	..	1,575.15
137	HL Bridge over Mangalanadi at 0.500km on NH-316A - Uppergolasahi road (Span - 2 X30.63 m)	456.05	2019-20	2021-22	81.78	62.67	372.97	..	..
138	H.L. bridge over river Bhargavi on NH-203 TO Kanchi Bridge approach road (Span -3 X25.35 m) Balance work	515.87	2016-17	2017-18	80.38	14.31	414.64	..	..
139	H.L.bridge over river Daya on Jaguleipadar to Gadishagada Karamala road (Span - 5 X30.63 m)	779.18	2018-19	2020-21	100.00	120.12	777.68	..	..
140	HL bridge over river Malaguni at 2nd km on N.J. Sadak to Kesharpur road (Span - 3 X30.63 m)	548.85	2018-19	2019-20	52.36	56.83	287.37	..	..
141	Construction of bridge over river Daya near Bagipada under Pandiakera GP of Kanas Block (5X30.63 m)	999.90	2019-20	2020-21	82.26	90.12	1,153.78	..	1,402.65
142	Construction of Bridge over river Ratnachira at 0.750 km on Sriramachandrapur to Nahala Road (PS Road)	431.78	2021-22	2022-23	94.74	35.76	409.07	..	..
143	Construction of Bridge over Mayabati River at 1st K.M on Gadavitar to Kukurmunda Span - 3 x 25.35m (well)	613.12	2022-23	2024-25	61.65	135.40	377.99	..	..

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(₹ in lakh)									
144	Bridge over river Lanth on Chhanchada to Pendramal road	1,299.44	2022-23	2023-24	41.13	219.99	534.48	..	..
145	H.L. bridge over Lanth on Badimunda PMGSY road to Saintala (Span - 10 X30.63 m)	1,384.74	2015-16	2018-19	53.68	..	743.32	..	..
146	Construction of Bridge over Harharjore River at 0.500 Km on Bagbar to Tentulimahda PS road	1,479.11	2022-23	2024-25	73.68	409.48	1,089.86	..	..
147	Construction of H.L. Bridge over Taladanda canal at 0.400 Km. on Gadama to Kishannagar Road under Nischintakoili Block in the District of Cuttack (Span - 3 x 8.77 mtr.) Raft Foundation	174.47	2022-23	2023-24	52.04	13.76	90.79	..	..
148	Construction of bridge over river Gobari on Mahanga-Bagasarpur road connecting to Chainpal via Chadeiputia and Malihata road	499.82	2019-20	2021-22	45.57	..	227.77	..	..
149	HL bridge over river Devi at 16th km on Mahidharpada to Govindpur road (Span -15 X30.63 m)	2,787.15	2018-19	2020-21	84.16	..	3,373.76	..	5,536.93
150	HL bridge over river Birupa at 7th km on Souri - Rameswar road (Span -12 X30.63 m)	1,602.28	2018-19	2020-21	49.41	..	791.64	..	..
151	Construction of Bridge over Gandha Nallah at 3rd Km. on Tangi Haripur Road to Sapanpur under BSY in the District of Cuttack (Span - 3 x 10.77 mtr) Pile Foundation	315.22	2022-23	2023-24	87.47	168.33	275.73	..	..

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(₹ in lakh)									
152	" Construction of Bridge over River Gobari at 5/90 Km. on Nurtanga Dharmagatpur Road under BSY for the year 2021-22 in the District of Cuttack (Span - 4 x 10.77 mtr)	417.48	2021-22	2022-23	88.56	42.94	369.71	..	..
153	Construction of Bridge over Suka nallah at 0.00 km on Malasasan RD Road to Gothada Irrigatiion road in the district of Cuttack under BSY.	223.49	2022-23	2022-23	..	..	..	..	..
154	Construction of Bridge over Sapua river at 0/450 Km on Karikola - Gadadharpur PS road Span - 4 x 10.77m (open)	393.48	2022-23	2023-24	50.12	129.02	197.22	..	..
155	Construction of Bridge over Sapua river at 0/225 Km on Bhiruda to Old CS road(PS road) Span - 7 x 10.77m	429.04	2022-23	2023-24	57.42	12.04	246.34	..	..
156	Construction of Bridge over Gandharpa nallah at 1.240 km on Puruna Tigiria to Badanauput PS road in the diistrict of Cuttack under BSY. (Span- 2x10.77mtr.)	429.04	2022-23	2023-24	50.46	86.47	216.50	..	..
157	HL bridge over river Rana at 3.200km on Haldipada to Karabar road (Span -3 X25.35m)	614.14	2018-19	2019-20	33.44	..	205.39	..	..
158	Bridge over Poda Nallah on Jadamuli - Balijhari road (Span - 4 x 30.63 mtr.) Well foundation	1,006.63	2020-21	2021-22	85.22	483.53	857.81	..	..
159	Bridge over Poda nallah at 2nd km on PWD road to Baselihata road	878.00	2021-22	2023-24	68.48	301.17	601.26	..	..

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(₹ in lakh)									
160	Construction of Bridge over Siaria Nallah at 0.70 km on PWD road to Naranpur (PMGSY) road in the diostrect of Cuttack under BSY.	568.13	2022-23	2023-24	81.81	..	464.79	..	..
161	HL bridge over river Mahanadi at 1st km on Aunlipatna - Kalikuda road (Span - 8 X30.63 m)	1,447.75	2018-19	2020-21	59.43	..	1,548.54	..	2,605.75
162	Bridge over Hadua nallah on Gadakujanga to Chatua Erasama road. Well foundation (Span 6x30.63) mtr	1,365.88	2020-21	2022-23	0.00	..	..	..	..
163	HL bridge over river Mahanadi at 0/630 km on Tirtol-Posal-Sankheswar road	5,385.04	2021-22	2023-24	92.83	1,553.75	4,999.20	..	..
164	HL bridge over Tantighai at 3rd KM on MDR-14 to Kantia via Bhanra Bhurunga road	2,323.39	2022-23	2024-25	62.63	1,315.70	1,455.04	..	..
165	Construction of H.L Bridge over River Luna & Karandia near Dhia Balarampur Luna-7x42.00mtr=294.00mtr 3x25.36mtr=76.08mtr (Total=370.08mtr) Karandia=6x42.00m=252.00m 5x25.36m=126.80m (Total=378.80m) Grand Total=748.88m Well foundation	5,205.33	2019-20	2022-23	78.92	42.58	4,107.93	..	..
166	Bridge over river Kani at 1st Km on Badaraulia village to Ganeswarpur (Span-5x10.77m) (Balance work)	553.58	2019-20	2021-22	76.91	..	425.74	..	..
167	Bridge over Sarumuhin nallah on Adoi to Sarumuhin road (Span -1 X25.35m)	252.01	2013-14	2014-15	56.22	..	141.67	..	..
168	Bridge over river Brahmani creek on R&B road to Katakana (Aul Ring Bandha) road (Span-3x30.63m)	646.75	2019-20	2020-21	98.44	159.07	636.68	..	..

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(₹ in lakh)									
169	Construction of H.L Bridge over Jamuna Nallah at 3.60 km on Budhaghat - Sathiatikiri road	826.64	2022-23	2023-24	71.21	186.96	588.65	..	..
170	Construction of Bridge over Samuka Nallah at 4.75 Km on Barundei to Bandalo road	999.12	2022-23	2023-24	94.39	0.01	943.05	..	..
171	Construction of Bridge over Pahadi Nallah at 0.00km on Patana to Podahara road	589.92	2022-23	2023-24	88.23	323.73	520.46	..	..
172	Construction of HL Bridge Local Nallaha at 2.60km on Itakandi to Badarahama Road. (5 x 10.77mtr raft foundation)	456.52	2022-23	2023-24	51.49	164.53	235.04	..	..
173	H.L. bridges over river Brahamni on Jhalpada Brahamabrada G.P. Routarpur G.P Samantrapur G.P (Span -7X30.63 m)	1,088.63	2016-17	2019-20	85.46	39.62	930.35	..	..
174	Bridge over Rahania nallah at 1st km on R&B road to Rahania Sahi (Ranapur village) road (Span - 5X8.77 m)	218.17	2019-20	2020-21	67.97	25.01	148.29	..	..
175	Construction of Bridge over Chira Kharasrota river on Maduban High School to Ekatala road	515.15	2022-23	2023-24	47.84	..	246.46	..	..
176	Construction of Bridge over Chira Kharasrota river on Bhotoka Parikainchi PMGSY road to NH- 5 Bahabalpur R & B road	492.18	2022-23	2023-24	54.87	38.98	270.07	..	..
177	H.L.bridge over river Kusei on Batto to Panchupalli road (Span -5 X30.63 m)	1,146.83	2018-19	2020-21	61.49	..	705.23	..	..

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(₹ in lakh)									
178	Construction of H.L. Bridge over river Baitarani at 1st km on Ambo- Batto road in the District of Keonjhar" for the year 2016- 17. (6x45.240 mtr) (1x42.504 mtr) (3x30.338 mtr) 427 mtr) with Pile Foundation & only P5 is Well Foundation Balance work	3,897.36	2022-23	2023-24	44.93	1,211.01	1,751.19	..	..
179	Construction of bridge over Kantamali nallah on SH-53 to Vitamunda road (Span-5X10.77mtr)	315.06	2021-22	2022-23	96.61	50.18	304.39	..	..
180	Construction of Bridge over Ghagara Nallah at Chainage 2.300 km on Baunsagarh to Nuasahi Road (Span-2x19.35m)	389.69	2022-23	2023-24	2.57	..	10.00	..	..
181	Construction of Bridge over Iringei Nallah on R.D (PMGSY) Maidankel Haladharpur to Talapada road 3 x 19.35 mtr (open)	435.19	2022-23	2024-25	76.15	220.77	331.41	..	..
182	Construction of Bridge over Janhei Nallah at 2.5 km on Khuntapada to Kiapada road (Span-5X13.10mtr)	413.36	2021-22	2022-23	85.07	..	361.03	..	..
183	Construction of Bridge over Neulijodi Nallah at 1.4th km on Dasarathipur to Sarasingha road (Span-4X19.35mtr)	468.94	2021-22	2023-24	84.66	54.14	396.99	..	..
184	Construction of Bridge over River Karrow at 2nd KM on PWD Road to Dumurta Road (Span-3x30.63m)	780.82	2022-23	2024-25	56.93	307.57	444.54	..	..
185	Bridge over river Baitarani at 3rd km on Rangamatia to Kendua road (Span-6x30.63m)	1,562.15	2019-20	2021-22	56.66	212.96	885.09	..	..
186	Bridge over Aradei nallah on Karanjia-Remuli road Balance work (4 spans and approach road of 0.66km)	800.52	2021-22	2022-23	80.90	211.71	647.59	..	..

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(₹ in lakh)									
187	H.L.Bridge over river Baitarani at 1.50km on Patua Kandra-Basantapur road (Span -4 X30.63 m)	948.84	2016-17	2018-19	97.87	24.00	928.61	..	..
188	Bridge over Danta Nallah at Ch- 1/430 km on Kurla Joda main canal Road (RD)	1,067.67	2022-23	2024-25	101.00	282.62	1,075.21	..	..
189	Construction of H.L. Bridge over Kankaradi Nallah at 0.7 Km. on Beniapali to Lukapada road in the district of Bargarh under BSY. Span=5x25.35M.	902.01	2022-23	2023-24	103.00	452.65	928.59	..	..
190	Construction of Bridge over Uttali river at 5th km on Balanda to Laumunda via- Pradhanmal Litipali PS road	1,088.40	2022-23	2024-25	59.24	308.36	644.75	..	..
191	Construction of Bridge over Chiral Nallah at 15th Km on Jharbandh to Laudidharar road	355.58	2022-23	2022-23	62.96	24.03	223.86	..	..
192	Construction of Bridge over Ong river at 1/500 km on Bartunda to Nilethar PS road on Bartunda to Nilethar PS road	862.99	2021-22	2023-24	74.02	258.42	638.78	..	..
193	Construction of Bridge over Tikiria river at 2nd km on PS road (Baghbar to Potasika Chhak	1,243.28	2022-23	2024-25	64.85	444.35	806.30	..	..
194	HL bridge over Sananadi at 3.0km on Maring to Sampini road (Span -5 X30.63 m)	1,023.04	2018-19	2020-21	95.12	..	973.08	..	..
195	Construction of Bridge over Kurlu river at 0.500 Km on Lima to Udalguda PS road	599.45	2022-23	2023-24	48.47	214.93	290.53	..	..

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(₹ in lakh)									
196	Construction of HL Bridge over Kurlu river at 1.500 Km on Beheraguda to Chiliguda PS Road in the dist of Koraput under BSY for the year 2022-23 (3.00 x 25.35mtr.) well foundation	599.42	2022-23	2023-24	56.17	220.85	336.69	..	..
197	Bridge over river Kolab on Murtahandi-Ghodaghat-Gupteswar road (Span -5 X30.63 m)	951.99	2019-20	2021-22	23.04	..	219.33	..	..
198	H.L. bridge over river Saberi at 5th KM on Podapadar to Tentuligumma road	1,233.47	2020-21	2022-23	104.00	109.31	1,278.14	..	..
199	Construction of 2nd Bridge over Dharam Ghata Nallah on Badabeta to Handikhal road	723.63	2022-23	2024-25	85.59	275.16	619.34	..	..
200	Construction of HL Bridge over Nuagudal Nallah on Bandhamamudi Nakamamudi under RIDF (span- 3x30.63 mtr. on well foundation) (Balance Work)	490.84	2022-23	2023-24	17.90	..	87.88	..	..
201	Const.of SB Bridge over Local Nallah on to Chintaldoli to Dhuliput (Span-4 Span of 22.35 Mtr)	826.48	2022-23	2024-25	25.23	167.95	208.56	..	..
202	HL bridge over Local nallah on Badaguda - Chaulamendi road (Span -4 X30.63 m)	623.03	2022-23	2023-24	71.68	114.40	446.56	..	..
203	Construction of Bridge over on Local nallah at 0.45 Km on Durmaguda to Phulaguda in the district of Malkangiri (Span 4 X 10.77 Mtr.)	273.16	2021-22	2022-23	60.99	..	166.60	..	..
204	Construction of HL bridge over river Ramu on Doliambo to Jantapai road	577.33	2021-22	2023-24	88.32	59.75	509.89	..	..
205	Constn. of HL bridge over local nallah Teakpadar to sarkubandha road Span 3 x 25.35m (Well)	566.92	2022-23	2023-24	35.38	6.17	200.55	..	..

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(₹ in lakh)									
206	HL bridge over Kolab nallah on Premarasi - Bedurupalli road (Span -8X30.63 m)	1,470.52	2019-20	2021-22	98.68	143.36	1,451.08	..	..
207	Construction of HL bridge over local nallah on Ravanaguda to Kacheli road in the District of Malkangiri (Span -3 X19.35 m) Balance work	367.07	2022-23	2023-24	79.32	182.61	291.17	..	..
208	Construction of HL bridge over Local Nallah at 6.2 Km on Malkangiri to MV - 27 Road in the District of Malkangiri	633.80	2022-23	2024-25	70.01	208.20	443.75	..	..
209	Construction of Bridge over Local nallah at 4th km on VKB road to Tatiguda PS road	595.01	2022-23	2024-25	90.94	228.98	672.52	..	739.48
210	Construction of Bridge over Local Nallah at Ch-1/500 km on Biliguda to Metaguda Road	706.00	2022-23	2024-25	98.00	327.81	691.85	..	..
211	Construction of Bridge over Local Nallah at Ch-1/700 km on Muraliguda to Alma road	544.83	2022-23	2023-24	82.44	206.46	449.16	..	..
212	Construction of Bridge over Local Nallah at Chainage: 0/650 Km. on Bisampuriaguda to Pujariguda road	392.80	2022-23	2023-24	90.41	196.71	443.32	..	490.33
213	Construction of Bridge over Borai River at Chainage 0.500 Km on Bhojpur to C.G. Boarder (Dibanmunda) road	534.84	2022-23	2023-24	44.93	123.71	240.30	..	..
214	Construction of Bridge over Local Nallah at Chainage:1.180 Km on Dahimal to Chandahandi Border road 2 x 25.35 mtr. (2 Span) Well Foundation	493.32	2022-23	2023-24	41.32	203.83	203.83	..	..
215	Construction of Bridge over Jarandi nadi at 5.96 Km on Chikili to Bandhakana road	391.91	2022-23	2023-24	93.92	199.08	368.10	..	..

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(₹ in lakh)									
216	Construction of Bridge over River Tel at 8th Km on Karlapada to Bhatipani road	715.36	2022-23	2024-25	0.00	..	..	..	..
217	Construction of Bridge on Banjaria Nadi near Bandhkona road	593.60	2022-23	2024-25	46.24	68.88	274.50	..	..
218	H.L. bridge over Tel nadi on Sandhimunda - Kharipokhana road (Span - 5 X30.63 m)	709.22	2016-17	2018-19	47.07	..	333.82	..	..
219	Extension to H.L.Bridge over river Nagabali at 4th km on Antamoda-Denduli-Therubali road (Span - 6 X30.63 m)	1,699.44	2018-19	2021-22	58.28	108.14	990.46	..	..
220	HL bridge over river Bansadhara at 1.00km on Karamuhana - Kumudabali road (Span -3 X30.63 m)	433.95	2018-19	2019-20	8.35	3.88	36.24	..	706.79
221	HL bridge over river Nagabali at 0.700km on Hatseshkhal to Khilmisguda road (Span - 9 X30.63 m)	1,153.61	2018-19	2020-21	75.26	96.18	1,381.56	..	1,835.71
222	Construction Bridge over Local Nallah at 1stKm on Narayanpatna to Bikrampur road	591.95	2022-23	2023-24	51.03	158.67	302.09	..	..
223	Construction of Bridge over Local Nallah at 2nd Km on Narayanpatna to Talagumandi road	620.92	2022-23	2024-25	62.03	67.67	385.13	..	..
224	H.L. Bridge over Local Nallah at 1st km on PWD road to Majhiput road in Nadapur block	653.10	2022-23	2023-24	59.43	51.28	388.16	..	..
225	Construction of Bridge over Local Nallah on Salempadar to Soliamari road in the District of Koraput	625.71	2022-23	2024-25	36.10	50.90	225.91	..	..
226	Construction of Bridge over Lilari nallah on Pipilimal - banjari P.S. Road	553.96	2022-23	2023-24	80.68	354.38	446.92	..	..

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(₹ in lakh)									
227	Construction of Bridge over Lilari nallah on Nh-200 to Dhulamal P.S. Road Span - 4 x 22.35m (well)	681.50	2022-23	2023-24	61.51	186.17	419.22	..	..
228	Construction of Bridge over Dholbahal nallah at Ch- 1/500 km. on Beheramal to Suldia P.S Road	365.11	2022-23	2023-24	53.97	58.51	197.06	..	..
229	Construction of Bridge over Local nallah at Ch - 1.00 Km on Bhutia to Bargarh P.S Road	405.52	2022-23	2023-24	..	..	..	..	..
230	H.L. bridge over river Bheden Hirma to Malda road (Span -12 X 30.63 m)	1,322.14	2018-19	2020-21	35.92	..	474.92	..	..
231	Construction of Bridge over Bheden Nallah on K.Samasingha to Bhimjore	1,708.80	2022-23	2024-25	85.79	864.73	1,466.06	..	..
232	Bridge over River Bramhani At- Tumkela on Dareikela To Rajamunda PWD road.	5,433.77	2022-23	2025-26	59.34	1,020.00	3,224.50	..	..
233	Construction Bridge over Kharla nallah wide 94 meter at chainage 0.380km on RD road to Badibahal	844.48	2022-23	2023-24	64.63	335.25	545.79	..	..
234	Construction of Bridge Over Local Nallah at 3/400 Km on Arakhpada to Radheisa via Jamjholu Baduapalli Khola (R.D Road)	295.55	2022-23	2023-24	42.86	51.66	126.66	..	..
235	Bridge from Dudhiabeda to Badakeragaj, Linger Nalah, Sentrepur GP	872.50	2023-24	2024-25	35.16	306.77	306.77	..	..
236	Construction of HL bridge over Bauli river on Hanadiha RD road to Pandapur RD road in Angul block	684.92	2023-24	2024-25	33.14	227.00	227.00	..	..
237	Construction of HL bridge over Bauli Nala on Shankhapur to Bandanpasi road in Angul block	632.90	2023-24	2024-25	46.96	287.99	297.19	..	..
238	Construction of H.L. Bridge on Kuajhari Nallah on Ambamunda to Badabahal road in the Dist of Angul	415.25	2023-24	2024-25	77.01	319.80	319.80	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
239	Construction of H.L Bridge over Lingara river over Angul-Mahidharpur PWD road (Godisahi) to Khamar Bouligarh RD Road in the district of Angul	746.59	2023-24	2024-25	30.81	230.00	230.00	..	..
240	Construction of bridge over Local Nallah at 0/200Km on Purunamanga to Bhaliapal Road	303.68	2023-24	2024-25	40.07	121.67	121.67	..	..
241	Construction of Hl bridge over Ghodaboda Nallah on Hamamira-Kantamila road in Hindol block	414.96	2023-24	2024-25	35.36	146.72	146.72	..	..
242	Construction of bridge over Badajora Nala on Keutabani to Dholapasi road	566.38	2023-24	2024-25	30.06	170.25	170.25	..	..
243	Construction of bridge over Badajora nallah on Bhuinpur to Sankarpur road	678.44	2023-24	2025-26	19.16	130.00	130.00	..	..
244	Construction of H.L Bridge over at Muruga & G.N Prasad	256.55	2023-24	2025-26	3.90	10.00	10.00	..	..
245	Construction of Bridge at Darjani Nala at Dhalapada, bhuban Block	225.21	2023-24	2024-25	34.86	78.50	78.50	..	..
246	Construction of Bridge over Gendagadia Nala at Marthapur	370.24	2023-24	2024-25	22.20	82.18	82.18	..	..
247	Construction of Bridge over river Dhanei nadi Krushnapur, G.P-Odisha, Bhuban	290.38	2023-24	2024-25	29.78	86.47	86.47	..	..
248	Construction of Culvert Bridge at Nilakanthapur	849.03	2023-24	2024-25	60.20	511.09	511.09	..	..
249	Construction of bridge over Tentulimunda Nallah at 2/500Km on Uma PMGSY Road to Tentulimunda road (PS)	522.05	2023-24	2024-25	53.07	277.04	277.04	..	..
250	Construction of bridge over Kedengia Nallah at 2.100Km on Balaputuli to Sarkapadar road	899.14	2023-24	2025-26	19.54	175.68	175.68	..	..
251	Construction of bridge over Local Nallah at 1.240Km on Talpadar to Manopalli Panjana Patilipada road	316.59	2023-24	2024-25	76.85	243.29	243.29	..	..

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(₹ in lakh)									
252	Construction of bridge over Parbatipur Nallah on Malapada Tandamula road via Badbahal Kunasila at 4/200Km	389.35	2022-23	2023-24	44.54	173.40	173.40	..	..
253	Construction of bridge over river Salki connecting Bahalpada RD road to Rambhikata RD road	1,128.57	2024-25	2025-26	67.01	756.25	756.25	..	..
254	Construction of Bridge from Behera Sahi RD road to Gothokhol in Talagan GP	613.37	2023-24	2025-26	33.14	203.28	203.28	..	..
255	Construction of Bridge over Local Nallah on NH to Raniganja village road under Harabhanga Block	593.65	2022-23	2023-24	16.84	100.00	100.00	..	..
256	Construction of Bridge over Local Nallah on Jogibhhara to Nakuanali road under Boudh Block	422.41	2022-23	2023-24	75.97	320.92	320.92	..	..
257	Construction of Bridge over Local Nallah at 1st Km on PWD road to Kanthipadar road under Harabhanga Block	340.50	2022-23	2023-24	50.26	171.12	171.12	..	..
258	Construction of bridge over Local nallah at 1st Km on Routpada to Bakhrabad	736.94	2023-24	2025-26	62.50	460.57	460.57	..	..
259	Construction of bridge over Local nallah at 1st Km on Baunsadiha to Basta bazar	435.65	2023-24	2024-25	49.98	217.75	217.75	..	..
260	Construction of bridge over Jantala Nallah at 4th Km on NH-60 to Paikadiha Road	537.10	2023-24	2025-26	..	..	..	..	..
261	Construction of bridge over Gangahar river on Goudagaon Palapatna (MBJ) Road Gududa & Salagaon (MBJ) (PS Road)	776.24	2023-24	2025-26	33.79	262.32	262.32	..	..
262	Construction of bridge over Kantiachira Nallah at 2/100Km on Srijang RD Road to Haripur Road	712.48	2023-24	2025-26	52.88	371.98	376.78	..	..
263	Construction of bridge over Chatra Nallah at 3/800Km on R.D. Road to Bedei	708.51	2023-24	2025-26	43.82	310.47	310.47	..	..

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(₹ in lakh)									
264	Construction of H.L. Bridge over river Sono on Singiri-Berhampur Road in Nilgiri Block	1,786.63	2023-24	2025-26	..	..	..	..	..
265	Const. of Bridge over Sapua-Karandia Nallla on Baisadia-Jaypur Road in Oupada Block	360.73	2023-24	2024-25	20.46	73.80	73.80	..	..
266	Construction of Bridge over Begunia Jore in Begunia GP under Nilgiri Block.	482.70	2023-24	2025-26	24.86	120.00	120.00	..	..
267	Constution of Bridge over Ajodya-Badia Road in Nilgiri Block	1,784.19	2023-24	2025-26	62.74	1,119.48	1,119.48	..	..
268	Constution of Bridge over Ghasara on Banigaon Junokoili Road in Nilgiri Block	473.15	2023-24	2025-26	..	..	..	..	..
269	Construction of H.L bridge over Jantikapala Nallah on Paikapada to Baligohari Village road	314.50	2023-24	2024-25	16.49	51.87	51.87	..	..
270	Construction of H.L bridge over Local Nallah on Nuagan Railway Gate to Mayurbhanj border	391.40	2022-23	2023-24	..	..	..	..	..
271	Construction of H.L bridge over Local Nallah on Pejagala Nallah on PS road near Mundimari Village	475.45	2023-24	2025-26	..	..	..	..	..
272	Construction of bridge over Baragadia river at 2/0Km on Jamjhadi to Radhaballvpur Via Dipada PS road	447.26	2023-24	2024-25	..	1.00	1.00	..	..
273	Construction of bridge over Abhira Kund Nallah at 1st Km on Sindhua RD road to Saralia-Bhalukudia road under Soro Block	524.19	2023-24	2024-25	2.03	10.64	10.64	..	..
274	Construction of bridge over Kansa Bansa river at 1.500Km on Anantapur to Bankeswarpur via Patimunda road under Soro Block	646.76	2023-24	2025-26	..	..	..	..	..

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(₹ in lakh)									
275	Construction of bridge over local nallah at 1st Km on Kherana to Balarampur road under Soro Block	595.98	2023-24	2025-26	42.12	251.00	251.00	..	..
276	Sanction of Bridge at Kanhei nala at Makardwajapur village with approach road of 150 fi mtrs on both side (Feasibility done on Biju Setu),Khaira (2 nos)	597.50	2023-24	2024-25	..	..	..	..	..
277	Bridge over Bandheisuni Nala at Jalada Sana Sashan, Khiara	537.18	2023-24	2025-26	23.24	124.82	124.82	..	..
278	Construction of new Bridge between Kudei and Ghasipada ,Soro	558.24	2023-24	2025-26	8.06	45.00	45.00	..	..
279	Construction of bridge over Banida Nallah at 9th Km on J.B.C.road to Banida(PMGSY)	714.16	2023-24	2025-26	..	..	..	..	..
280	Construction of bridge over Naudia Nallah at 7/100Km on Kuard to Kenduklunta Road	725.89	2023-24	2025-26	50.49	366.52	366.52	..	..
281	Construction of bridge over Demurbani Nallah at Kanpur on Shyamnagar to Begunia PMGSY road	369.78	2023-24	2024-25	68.16	252.04	252.04	..	..
282	Construction of bridge over river Salandi near Dhanu Nagar under Gujidarada GP	555.64	2023-24	2025-26	53.47	297.11	297.11	..	..
283	Construction of bridge over river Salandi near Bada Masjid under Gujidara GP	317.32	2023-24	2024-25	30.31	96.18	96.18	..	..
284	Construction of bridge over Nalia river at Rajmukundpur under Arnopal GP	592.38	2023-24	2025-26	23.82	141.09	141.09	..	..
285	Construction of bridge over river Salandi on Gopinathpur - Haripur road	1,491.09	2023-24	2025-26	63.56	947.79	947.79	..	..
286	Construction of Bridge over Kandia river near bamadevpur village in Bhattasahi G.P.	515.88	2023-24	2024-25	..	..	..	..	..
287	Construction of Bridge over Bholanath Behera Nala near Bhaskar Behera house at Muthanagar in Khadipada G.P.	585.29	2023-24	2024-25	..	..	..	..	..

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(₹ in lakh)									
288	Construction of bridge from PWD road to Lunga RD road over Gania branch canal near Badkiari village	598.03	29.12.23	28.06.25	72.30	432.40	432.40	..	..
289	Construction of bridge over PP Cut drainage channel near Jibanpur Palita Sahi	517.89	2023-24	2025-26	2.41	12.47	12.47	..	..
290	Construction of bridge over Kansabansa at Mohanpur near sluice gate, Padhuan	1,363.34	2023-24	2025-26	16.83	229.50	229.50	..	..
291	Construction of bridge over river Kapali at Adampur on Bhandaripokhari Block	999.79	2023-24	2025-26	54.06	540.44	540.44	..	..
292	Construction of Bridge over Brahmani Khola nallah on RD Road to Biroli at Jalahari Sasana, Malada-G.P.	445.47	2023-24	2025-26	80.42	358.23	358.23	..	..
293	Construction of bridge over Dulungi Nallah at 3/200Km on RD road to Asurakhal (P.S)	585.40	2023-24	2025-26	41.01	240.05	240.05	..	..
294	Construction of bridge over Kuchuli Nalah at 0/500Km on RD road to Murunia (PS)	491.16	2023-24	2024-25	..	..	..	..	..
295	Construction of bridge over Kuchuli Nalah at 1/0Km on Saraskana to Unchgaon(ps)	472.83	2023-24	2024-25	32.28	152.64	152.64	..	..
296	Construction of bridge over Kukudakhumpi Nallah at 1/400Km on NH18 to Jamda (PMGSY Road)	345.05	2023-24	2024-25	28.16	97.15	97.15	..	..
297	Construction of bridge over Nalua Nallah at 1st Km on Banakati to Nuapada road	968.92	2023-24	2025-26	21.36	206.98	206.98	..	..
298	Construction of bridge over river Jambhira at 2nd Km on Asankhali to Morada(PS)	1,624.33	2023-24	2025-26	12.71	206.51	206.51	..	..
299	Construction of bridge over Local Nallah at 4/0Km on Tambakhuri to Bandhamundali (PS)	722.83	2023-24	2024-25	23.33	168.64	168.64	..	..

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(₹ in lakh)									
300	Construction of bridge over Mahisamunda Nallah at 1st Km on Belerisole Gojabayani Chhak to Dahanimari via Bhaduasole-Nedhua road	692.04	2023-24	2024-25	49.67	275.30	343.75	..	..
301	Construction of bridge over Arikul Nallah at 1st Km on Jadabani to Talkunda road	821.16	2023-24	2024-25	..	..	..	..	..
302	Construction of bridge over Khandabuda Nallah at 1st Km on Agnikumari to Mahalchuti road	667.39	2023-24	2024-25	29.14	194.47	194.47	..	..
303	Construction of bridge over Baura Nallah (under Chandanpur GP) at 1/0Km on Nichuapada Rajabasa road	770.98	2023-24	2025-26	..	..	..	..	..
304	Construction of Kashipada-Panchaputuli bridge under Biju setu scheme	509.14	2023-24	2024-25	34.88	177.61	177.61	..	..
305	Construction of bridgr at Sribatsapur-Gandardha Dhupudi nalah of Betonati block under Biju setu Yojana in the district of Mayurbhanj.	538.87	2023-24	2024-25	24.93	134.32	134.32	..	..
306	Construction of bridge at Chhanchpada-Matiali Sahi bridge of Betonati block under Biju setu Yojana in the district of Mayurbhanj.	552.84	2023-24	2024-25	44.18	244.25	244.25	..	..
307	Construction of bridge at Merda Baunshanala bridge of Betonati block under Biju setu Yojana in the district of Mayurbhanj.	1,185.08	2023-24	2025-26	..	..	..	..	..
308	Construction of H.L Bridge over local Nallah Addihabaincha Road	1,185.08	2023-24	2025-26	26.68	316.22	316.22	..	..
309	Construction of bridge and road above Ulaya River, Sarumula, Nakichua	586.76	2023-24	2024-25	34.96	186.64	205.12	..	..

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(₹ in lakh)									
310	Construction of bridge & road between Dantiamuhan and Bhalia, Dantiamuha G.P.	416.26	2023-24	2024-25	48.94	203.70	203.70	..	..
311	Construction of Bridge over River Morudi at Kukudapada under Dhadasahi G.P, Morada Block	829.13	2023-24	2025-26	..	..	..	..	..
312	Construction of bridge over Deo river on the road from upper Tandiha to Balma village	563.12	2023-24	2024-25	..	..	..	..	..
313	Construction of Bridge over Deo river from Kuttling to Chaitanyagadi road	543.84	2023-24	2024-25	..	..	..	..	..
314	Construction of bridge over Tangan a river on the road from Dimgadia to Goda-Baradihi	572.03	2023-24	2024-25	..	..	..	..	..
315	Construction of bridge near Ulgadia at Raidihi	791.16	2023-24	2025-26	..	..	..	..	..
316	Construction of bridge over Kundimal river from Majhisahi to Bhaluapal in Bangra village	583.46	2023-24	2024-25	27.84	162.46	162.46	..	..
317	Construction of bridge at Barjupur under Betna G.P.	394.17	2023-24	2024-25	..	..	..	..	..
318	Construction of bridge at Kachimbila under Budhikhamari G.P.	343.17	2023-24	2024-25	..	..	..	..	..
319	Construction of bridge over Katra river at 1st Km on Rahanidhipa to Bedhakudar (PS)	770.45	2023-24	2025-26	30.61	235.86	235.86	..	..
320	Construction of bridge over Budhabalanga river at 1st Km on Kusumtota to Khadighati - Jamtalia (PS)	991.86	2023-24	2025-26	15.22	150.99	150.99	..	..
321	Construction of H.L bridge over Dhirol nallah at 0/400 km on Dhirol to Ranibhol road	384.08	2023-24	2024-25	22.93	88.08	88.08	..	..
322	Construction of bridge over river Salandi at 1/280Km on SH-53 (Khunthan to Purunapani)	1,109.67	2023-24	2025-26	4.95	54.94	54.94	..	..

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(₹ in lakh)									
323	Construction of bridge over Kantiali river at 2/200Km on Kirkchipal to Asanbani (PS)	580.62	2023-24	2024-25	42.17	244.84	244.84	..	..
324	Construction of bridge over Kantiali Nallah at 0/400Km on MDR-70 to Kirikichipal Road (PMGSY)	494.07	2023-24	2024-25	..	..	..	..	..
325	Construction of bridge over Kukurbhuka river at Nachal village	515.43	2023-24	2024-25	67.66	299.99	348.75	..	..
326	Construction of bridge over Thunta river at Balarampur village	466.10	2023-24	2024-25	80.93	377.23	377.23	..	..
327	Construction of bridge over Budhabalanga river in Chhatari Sahi	547.99	2023-24	2024-25	28.04	153.66	153.66	..	..
328	Construction of bridge over Bakuanal at Godsimillipal	428.01	2023-24	2024-25	56.07	200.00	240.00	..	..
329	Construction of bridge over Deo river at Jhumukakudar	912.12	2023-24	2025-26	17.69	161.35	161.35	..	..
330	Construction of bridge over Barehi Nallah on NH-220 Sandalima-Segeighutu via-Sunaposi.	377.67	2023-24	2024-25	42.49	160.46	160.46	..	..
331	Construction of bridge over Jirei Nallah on Maghua to Nandua Road	873.11	2023-24	2025-26	..	..	..	..	..
332	Construction of bridge over Barehi Nallah on NH-220-Ghagarasahi via-Dharamdihi	526.49	2023-24	2024-25	25.06	131.93	131.93	..	..
333	Construction of bridge over Local Nallah on Guhaldangri Kuldiha via Dhatikdihi	489.89	2023-24	2024-25	90.18	328.67	441.78	..	..
334	Construction of bridge over Local Nallah at 3/5Km on Judabali to Bunduru	477.62	2023-24	2024-25	86.88	414.96	414.96	..	..
335	Construction of bridge over Termaha Nallah at 1.800Km on Tangam to Kadamaha via Sitapanga	519.17	2023-24	2025-26	32.56	169.04	169.04	..	..

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(₹ in lakh)									
336	Construction of bridge over Gabatabadi Nallah at 2nd Km on PWD road to Gabatabadi	715.17	2023-24	2025-26	11.27	80.57	80.57	..	..
337	Construction of H.L bridge over Local Nallah on Baulmaha to Pajimaha road	385.00	2023-24	2024-25	12.32	47.43	47.43	..	..
338	Construction of H.L Bridge over local Nallah at Kadigapa, Siringia (1x30.63mtr.) (at 0.20 km on Podinaju to Sirsangkul road in the district of Kandhamal)	410.12	2023-24	2024-25	18.72	76.78	76.78	..	..
339	Construction of H.L Bridge over Kalipen River at Kundaaidara on Bridge 3x30.66 with approach road	999.89	2023-24	2025-26	18.21	182.10	182.10	..	..
340	Construction of H.L Bridge over local Nallah at Kilumudata with approach road	370.57	2023-24	2024-25	107.00	272.44	395.54	..	..
341	Construction of H.L bridge over Local Nallah on Malang at Dandasi road	698.87	2023-24	2025-26	..	..	..	..	..
342	Construction of H.L bridge over Local Nallah on Sakarpadi to Bukukia road(Canal Kapradi).	331.32	2023-24	2024-25	96.96	321.25	321.25	..	..
343	Construction of H.L bridge over Local Nallah on Delamunda to Gatingia road	328.26	2023-24	2024-25	42.50	139.50	139.50	..	..
344	Construction of H.L bridge over Local Nallah Mediakia chhak NH-59 to Satapadar	323.40	2023-24	2024-25	89.35	184.56	288.97	..	..
345	Construction of H.L bridge over on Duripada to Kambaguda road	383.46	2023-24	2024-25	98.71	378.51	378.51	..	..
346	Construction of H.L bridge over Local Nallah on Tagakia to jadipada road	452.29	2023-24	2024-25	65.21	294.96	294.96	..	..
347	Construction of H.L bridge over Local Nallah on Sindulpadi to Pangrumila road	416.98	2023-24	2024-25	..	..	..	..	..
348	Construction of H.L bridge over Local Nallah on Manikuti to jirisuga road	708.46	2023-24	2025-26	26.86	190.27	190.27	..	..

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(₹ in lakh)									
349	Construction of H.L bridge over Local Nallah on Baliguda to Madinata road	580.76	2023-24	2025-26	..	..	..	..	..
350	Construction of H.L bridge over Local Nallah on Budrukia to Balisuga Budaspadar road	805.46	2023-24	2025-26	50.04	403.09	403.09	..	..
351	Construction of H.L bridge over Pana River on Madiraha road (Kalipen river at Ch. 3.60 KM on PWD road to Madiraha road in the district of Kandhamal)	710.18	2023-24	2025-26	13.98	99.25	99.25	..	..
352	Construction of Bridge over Local Nallah at 2nd KM on R.D. road to Pratapur vai Agulapoda	554.89	2023-24	2024-25	54.84	142.88	304.30	..	..
353	Construction of Bridge over Local Nallah at 4th KM on Kadaliguda to Narayan Prasad road	372.69	2023-24	2024-25	63.19	235.50	235.50	..	..
354	Construction of bridge on the road from Badagada Ratneswar to Phulkasuni Temple	598.49	2023-24	2024-25	..	..	..	..	..
355	Construction of H.L Bridge over Local Nallah on Biju Kalyan Mandap at Dambala of Dambala GP	494.62	2023-24	2024-25	43.82	216.74	216.74	..	..
356	Construction of H.L bridge over Muraisahi Nala at Murahisahi of Dambala GP	441.94	2023-24	2024-25	33.34	147.36	147.36	..	..
357	Construction of H.L bridge over Baunsagaon Nala to Bausagaon of Kerandi GP	328.09	2023-24	2024-25	44.76	146.85	146.85	..	..
358	Construction of bridge at Ruisingh Nala at Ruising of Dambala GP	478.64	2023-24	2024-25	40.45	193.59	193.59	..	..
359	Construction of H.L. bridge over Jagata Nallah at 2nd Km on Kodala to Rengutipalli road (RD)	222.90	2023-24	2024-25	..	..	..	..	..
360	Construction of bridge over Kharakhari Nallah at 2nd Km on PWD road (Burujhari) to Paikapada road (RD)	470.93	2023-24	2024-25	14.29	67.28	67.28	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
361	Construction of bridge over Local Nallah at 2nd Km on RD rod to Cheng (RD)	345.14	2023-24	2024-25	31.99	110.41	110.41	..	..
362	Construction of bridge over Local Nallah at 0/300Km on Daleswar to Gundura road	397.25	2023-24	2024-25	..	..	..	..	..
363	Construction of bridge over river Chalunia at 9/0Km on Sileisingi to Laida road	631.13	2023-24	2024-25	21.68	136.81	136.81	..	..
364	Construction of bridge over Jammu Nallah at 0/600Km on Madhubana to Pendrabadi road	251.39	2023-24	2024-25	49.66	103.46	124.85	..	..
365	Construction of H.L. bridge over Ghodahada river at 0/500Km on Madhubana to Kaithakhundi Ujaleswar road	805.54	2023-24	2024-25	56.42	454.46	454.46	..	..
366	Construction of bridge over Ghodahada on PWD road to S Tikarapada to Gobarbalsa Khamarigaon GP office road	811.48	2023-24	2025-26	64.69	454.93	524.93	..	..
367	Construction of bridge over Ramagiri Nallah at 3rd Km on PWD road to Puruni (PMGSY road OR-10-114)	812.25	2023-24	2025-26	19.80	160.85	160.85	..	..
368	Construction of bridge over Badajhara Nallah at 1st Km on N.Rogeisingi to Gotha via Guruda, Burduguda P.S Road	678.73	2023-24	2025-26	..	..	..	..	..
369	Construction of bridge over Jharanpur Nallah at 2nd Km on Jharanpur to Jarigidua PS road	834.26	2023-24	2024-25	..	..	..	..	..
370	Construction of bridge over Local Nallah at 2nd Km on Kesariguda to Akhubandha Nuasahi PS road	742.15	2023-24	2025-26	12.01	89.15	89.15	..	..
371	Construction of H.L Bridge over Local Nallah on Boriol to Kanimunda Road of Nuagada Block	410.52	2023-24	2024-25	34.11	102.02	140.02	..	..
372	Construction of H.L Bridge over Local Nallah on Kakabul Road to Pelar of Luhangar GP	408.69	2023-24	2024-25	4.89	..	20.00	..	..

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(₹ in lakh)									
373	Construction of H.L Bridge over Local Nallah on Liaba to Attarsing road	409.12	2023-24	2025-26	16.42	29.19	67.19	..	..
374	Construction of H.L bridge over Local Nallah at Sindhaba and nisangapur At- Abarrsing	570.06	2023-24	2024-25	30.94	146.40	176.40	..	..
375	Construction of bridge over Pilasalunki river at 2/720Km on Sartaguda to Dakangi(PS)	581.39	2023-24	2025-26	33.42	153.55	194.31	..	..
376	Construction of bridge over Local Nalah at 0/700Km on Balandapada to Btabahali(RD)	500.86	2023-24	2024-25	71.54	358.31	358.31	..	..
377	Construction of bridge over Local Nalah at 12/500Km on Archangi to Bandhakhomana	415.16	2023-24	2024-25	49.73	116.71	206.46	..	..
378	Construction of bridge over Local Nalah at 1/100Km on Mandasaru to Padasi (P.S)	461.64	2023-24	2024-25	62.13	286.83	286.83	..	..
379	Construction of bridge over Local Nalah at 1/950Km on Padangi village to K.Nuagaon Block boundary (PS)	415.99	2023-24	2024-25	52.18	217.07	217.07	..	..
380	Construction of bridge over Pilasalunki river at 0/150Km on Phulbani to Nuaripadar via Dakapada, Alami road	786.20	2023-24	2025-26	4.72	37.13	37.13	..	..
381	Construction of bridge over Bagh river at 1/910Km on Pindangi to Baligata	675.55	2023-24	2024-25	51.10	345.18	345.18	..	..
382	Construction of H.L bridge over Local Nallah on Jaditaga road under Raikola G.P in the district of Kandhamal	412.88	2023-24	2024-25	57.73	218.59	238.37	..	..
383	Construction of H.L bridge over Local Nallah on Ratingia to Dadalakuti road in the district of Kandhamal	780.26	2023-24	2025-26	..	..	..	..	..
384	Construction of H.L bridge over Local Nallah on Jayalamba to Kelapada GP road in the district of Kandhamal	487.25	2023-24	2024-25	64.10	312.34	312.34	..	..
385	Construction of H.L bridge over Local Nallah on Keredi road in the district of Kandhamal	910.46	2023-24	2025-26	8.34	75.92	75.92	..	..

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(₹ in lakh)									
386	Construction of H.L Bridge over river Baghanadi on Mala Badedraga in the district of Kandhamal	742.24	2023-24	2024-25	19.40	143.97	143.97	..	..
387	Construction of H.L Bridge over local Nallah at Adabali in the district of Kandhamal	366.83	2023-24	2024-25	28.86	105.85	105.85	..	..
388	Construction of bridge over Muralijor Nallah at 0/250Km on Dakibundel to Tiknapada	746.48	2023-24	2025-26	..	..	..	..	..
389	Construction of bridge over Jamunasagar Nallah at 1/200Km on Dakibundel to Tiknapada	596.65	2023-24	2024-25	43.33	258.54	258.54	..	..
390	Construction of bridge over Local Nallah at 0/200Km on RD Road to Jhikipita	406.71	2023-24	2024-25	..	..	..	..	..
391	Construction of bridge over Muralijor Nallah at 1st Km on Bundelguda PMGSY to Dakibundel Road	640.31	2023-24	2025-26	15.42	98.75	98.75	..	..
392	Construction of bridge over Muralijor Nallah on Uparpipali to Manaska via Panchkuli	531.18	2023-24	2024-25	27.20	144.46	144.46	..	..
393	Construction of bridge over Sagada Nalah at 9th Km on Bندوقuda to Suruli (Supel)	775.55	2023-24	2025-26	..	..	..	..	..
394	Construction of bridge over Kusum Jor at 3/30Km on Sankarpala to Khutuluguda via Pipalguda (Koilamunda)	475.97	2023-24	2024-25	69.27	329.71	329.71	..	..
395	Construction of bridge over Local Nallah at 0/300Km on Kandhujubang to Panjam	480.64	2023-24	2024-25	13.31	63.99	63.99	..	..
396	Construction of bridge over river Indrabati at 2/0Km on Kumakani to Ranipadar	594.39	2023-24	2024-25	..	..	..	..	..
397	Construction of bridge over Local Nallah at 0/300Km on Kumarguda to Dorasarli	554.50	2023-24	2024-25	33.29	184.60	184.60	..	..
398	Construction of H.L bridge over Tadibari Nallah Sindhibhata Road to Sahajpada Road	592.71	2023-24	2025-26	7.20	42.66	42.66	..	..

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(₹ in lakh)									
399	Construction of H.L bridge over River Kachalekha on PS road	329.18	2023-24	2024-25	17.65	58.10	58.10	..	..
400	Construction of H.L bridge over River Ret Sargadar Pada to Khamanpada Road	789.44	2024-25	2025-26	..	..	..	..	..
401	Construction of H.L bridge over Kalyan Nadi on Dangamundi to Bhaliapadar Road	799.99	2023-24	2024-25	76.22	609.75	609.75	..	..
402	Construction of H.L bridge over River Belbhatta on Sulim to Garesh Road	436.31	2023-24	2024-25	7.16	31.23	31.23	..	..
403	Construction of bridge over Local Nallah at 1/200 Km on Golamunda to Palna road	262.86	2023-24	2024-25	68.47	179.97	179.97	..	..
404	Construction of bridge over Hati River at 5th Km on Pandi to Bhitarpandi Bridge	772.83	2023-24	2025-26	41.04	317.18	317.18	..	..
405	Construction of bridge over Bhalujore Nallah at 1st Km on Hirapur to Sana Karlakot road	688.03	2023-24	2025-26	35.97	247.47	247.47	..	..
406	Construction of bridge over Behera river in between Mahabharat field and Shiba Mandir via Mahima of Koksara Block	588.54	2023-24	2025-26	..	..	..	..	..
407	Construction of bridge over Local Nallah near Bhanda Dungri via Nunpani, Negiguda	328.52	2023-24	2024-25	44.98	147.76	147.76	..	..
408	Construction of Bridge over Mutra River near Turigaldi of Gadijor GP with road to Chattisgarh Border.	900.49	2023-24	2025-26	15.62	140.68	140.68	..	..
409	Construction of Bridge over Mutra River from Banjibahal to Mahajanbahal GP-Kaudole,Block-Koksara.	524.08	2023-24	2025-26	78.06	409.11	409.11	..	..
410	Construction of Bridge over River Kumjore to Kuchhagaon	659.06	2023-24	2025-26	37.93	250.00	250.00	..	..
411	Construction of Bridge over Hati River at Sindhikaguda Ghat	1,126.31	2023-24	2025-26	57.44	646.93	646.93	..	..
412	Construction of Bridge over River Mudra on RD Road to Mudrabahali	836.50	2023-24	2025-26	11.06	92.51	92.51	..	..

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(₹ in lakh)									
413	Construction of Bridge over Dhobajore Nallah on RD Road to Khaliabhata	492.29	2023-24	2025-26	60.81	299.36	299.36	..	..
414	Construction of bridge over river Perenchu at 1/0Km on Kanakpur to Lemursinga (P.S. Road)	735.17	2023-24	2025-26	30.78	226.25	226.25	..	..
415	Construction of bridge over Perenchu Nallah at 1st Km on Balsinga to Balbeda (P.S. Road)	639.95	2023-24	2025-26	..	..	..	..	..
416	Construction of Bridge at Khidkhidi and Dipsara	412.72	2023-24	2025-26	12.11	50.00	50.00	..	..
417	Construction of bridge over Maishna Nallah on Larki to Ganiapada Road.	416.73	2023-24	2024-25	40.97	170.73	170.73	..	..
418	Construction of bridge over Ranisagar Nallah on Raniddhara to Bhaneswarapur (Baragarh district) Road	338.11	2023-24	2024-25	70.08	236.94	236.94	..	..
419	Construction of bridge over Bungti Nallah on Kermeli to Golabandh road	489.51	2023-24	2024-25	83.38	408.15	408.15	..	..
420	Construction of H.L bridge over Sahaj nala on Kampur to Kanakpada road	523.07	2023-24	2024-25	71.70	375.06	375.06	..	...
421	Construction of bridge over Salia river at 0/500Km on Aranga to Silingpada Road (P.S. Road)	699.57	2023-24	2024-25	25.75	180.13	180.13	..	..
422	Construction of bridge over Baunsa Nallah at 0/050Km on PWD road to Manaichhapur via Baradi Road	598.07	2023-24	2024-25	37.43	..	451.26	..	..
423	Construction of bridge over Rana Nallah at 2.50Km on Podadiha PWD road to Patanibara road	939.66	2023-24	2024-25	24.87	..	722.87	..	..
424	Construction of bridge over Mandakini Nallah at 1.0Km on Badabarabati to Ogalpur road	1,043.87	2023-24	2025-26	20.90	218.12	218.12	..	..

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(₹ in lakh)									
425	Bridge over river Dhanua at 3rd Km on PMC to Dhabalahara (RD road)	2,141.74	2023-24	2025-26	53.35	1,142.65	1,142.65	..	..
426	Construction of HL Bridge over river Dhanua at 8th Km at Krushnbapur on Chanahat-Rajas road.	933.89	2023-24	2024-25	..	..	..	..	..
427	Construction of Bridge on Rajua river near Pandiabili village, Jatani	1,510.32	2023-24	2025-26	7.61	114.95	114.95	..	..
428	Construction of H.L. bridge over Gangua Nallah on Jagannathnagar, Koradkanta road no-8	401.93	2023-24	2024-25	..	..	..	..	..
429	Construction of bridge over river Parachi Nala from Charipada to Apuja via Kapileswar	971.43	2023-24	2024-25	94.27	1,084.14	1,084.14	..	1,150.05
430	Bridge over river Dhanua on Danapada to Belamara road.	626.76	2023-24	2024-25	..	..	..	..	..
431	Construction of bridge over Malati nalah on RD road to Padiabhanga	392.84	2023-24	2024-25	35.60	73.86	139.86	..	..
432	Construction of bridge over Baunsa Nallah at 1/500Km on Jharapada to Narasinghpur road	670.80	2023-24	2024-25	..	..	..	..	..
433	Construction of H.L. bridge over Jamujhara Nallah on PMGSY road to Rania via Khilamunda Sahi	433.88	2023-24	2024-25	..	..	..	..	..
434	Construction of H.L. Bridge over river Dahuka at 0.5Km on Ranigadia to Chandijhari road.	689.22	2023-24	2024-25	16.06	110.72	110.72	..	..
435	Construction of H.L. Bridge over local Nallah on K.K. Nuagaon to Madhikumpa PR road, Nuagaon Block	533.59	2023-24	2024-25	44.12	235.41	235.41	..	..

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(₹ in lakh)									
436	Construction of H.L. Bridge over Bhasaganda Nallah on Sikhargochha PMGSY road to Dhipisahi, Badasilunga Block.	687.09	2023-24	2024-25	..	..	..	..	..
437	Construction of H.L. Bridge over Silati Nallah on Dhipisahi to Duisingi road , Badasilunga Block.	519.27	2023-24	2024-25	..	..	..	..	..
438	Construction of H.L. Bridge over Badatalia nallah on PS road Nuagaon to Badatalia, Nuagaon Block	647.41	2023-24	2024-25	..	..	..	..	..
439	Construction of bridge over Kanak Nallah at 4/200Km on Dochhian to Deipur road via Alipada, Nuagaon	529.90	2023-24	2024-25	56.44	299.09	299.09	..	..
440	Construction of H.L. Bridge over Dahikhia Nallah on Mirjapur to Sipakuda Patna	1,524.34	2023-24	2025-26	..	..	..	..	..
441	Construction of H.L. Bridge over Prachi river on Panichatra to Mahadevbasta PMGSY roaf	859.99	2023-24	2025-26	..	..	..	..	..
442	Construction of bridge over river Prachi on Bada Sirei to Belanga in Astarang block	1,641.61	2023-24	2025-26	28.51	467.95	467.95	..	..
443	Construction of H.L. Bridge over river Nua Nai near Mahapur, Sudakhandi-Sagena in the district of Puri	1,918.64	2023-24	2025-26	..	..	..	..	..
444	Construction of Bridge Construction of bridge over Bauri Jore at 1.20Km on Fatkara to Nuapada	383.69	2023-24	2024-25	15.29	58.66	58.66	..	..
445	Construction of Bridge over Angraore nallah at 1st K.M. on Ampali to Lastala road in the district of Bolangir	528.33	2023-24	2024-25	31.50	166.43	166.43	..	..
446	Construction of Box Cell bridge over Local nallah on NH-201 to Danipali Chuibandha road in the district of Bolangir.	231.69	2023-24	2024-25	83.81	194.19	194.19	..	..

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(₹ in lakh)									
447	Construction of bridge over Local Nallah at 3rd Km on Ainlapali to Virkapada	441.73	2023-24	2025-26	71.70	207.28	316.72	..	..
448	Construction of bridge over Local Nallah on Dundel to Kusabahali	683.79	2023-24	2025-26	62.25	425.67	425.67	..	..
449	Construction of bridge over Jamjhoran Nallah on PMGSY road Dabjore to Bhandarbhanji	533.93	2023-24	2024-25	54.99	293.61	293.61	..	..
450	Construction of Bridge over Jabdajore nallah on the road Kanut to Bahabal in the district of Bolangir.	480.55	2023-24	2024-25	33.77	162.27	162.27	..	..
451	Construction of bridge over Local nallah at 1/500Km on Menda-Khar road to Kutsira	320.93	2023-24	2024-25	52.29	167.81	167.81	..	..
452	Construction of bridge over Local nallah at 1st Km on Bahubasa to Dhanbasa road (PS Road)	429.60	2023-24	2025-26	62.85	270.00	270.00	..	..
453	Construction of bridge over ONG at 2nd KM on Sukha to Duduka road	3,543.65	2023-24	2025-26	2.46	87.22	87.22	..	..
454	Construction of Bridge over Local Nallah at 2nd Km on Babupali to Salepali in Binka Block	456.51	2023-24	2024-25	45.74	208.83	208.83	..	..
455	Construction of Bridge over Ghungi Jore on Bankia to Purusttampali in Birmaharajpur Block	568.55	2023-24	2026-27	61.86	351.73	351.73	..	..
456	Construction of bridge over Local Nallah at 3/90Km on Kameimunda to Kuabahali jharan PMGSY road	162.26	2023-24	2024-25	89.28	144.86	144.86	..	..
457	Construction of bridge over Arjuni Nallah on Nandol to Bharuakani PS road	792.64	2023-24	2025-26	51.21	405.93	405.93	..	..
458	Construction of bridge over Kotmara Nallah on Kotmara Sara of Kursud GP	320.24	2023-24	2024-25	45.81	146.70	146.70	..	..

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(₹ in lakh)									
459	Construction of bridge over Jamuna Nallah on Kendumundi to Laitara	534.84	2023-24	2025-26	70.43	376.68	376.68	..	..
460	Construction of bridge over Kankadajore Nallah on Naren GP to Antaria	1,174.05	2023-24	2025-26	32.43	380.73	380.73	..	..
461	Construction of bridge over river Sukanai at 0/300Km on Tribeniswar to Mouda Road	465.73	2023-24	2025-26	..	..	..	..	..
462	Construction of bridge over Sana Genguti at 1/900Km on Cheda to Baula	845.80	2023-24	2025-26	..	..	..	..	..
463	Construction Bridge over Sukanai and Pttamundai main canal on Nurtanga Dharmagatpur road	690.65	2023-24	2025-26	..	..	..	..	..
464	Construction of H.L. bridge over river Chitrotapala at 3rd Km near Sahani sahi of Tarapur to Uttarkula	5,087.79	2023-24	2026-27	51.29	2,609.46	2,609.46	..	..
465	Construction of H.L bridge over river Birupa at Kukudanga	3,613.26	2023-24	2026-27	8.64	312.15	312.15	..	..
466	BSY over Godadhua Nali on the Road Sithalo R.D. Road to Sithalo Bridge via Katikata	550.14	2023-24	2024-25	46.45	255.56	255.56	..	..
467	Construction of bridge at Soroda via Dandabar Road (Tangi-Choudwar Block)	459.85	2023-24	2024-25	19.52	89.76	89.76	..	..
468	Construction of bridge at Ganipur over Pattamundai Canal (Salipur Block)	325.07	2023-24	2024-25	..	..	..	..	..
469	Construction of bridge at Singhamapur over Kendrapara Canal (Salipur Block)	359.26	2023-24	2024-25	..	..	..	..	..
470	Construction of bridge at Ichhapur over Pattamundai Canal (Salipur Block)	319.17	2023-24	2024-25	35.71	113.98	113.98	..	..
471	Construction of HL Bridge over the river Kathajodi to connect from Matagajapur to Aini Village (Bugulapathaa)	5,665.63	2023-24	2026-27	23.53	1,333.11	1,333.11	..	..
472	Construction of Bridge over Local Pat Nallah at 0/060Km on PWD road to Kainmundi	1,277.59	2023-24	2025-26	7.70	98.34	98.34	..	..

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(₹ in lakh)									
473	Construction of bridge over Kantia Nallah at 2.0Km on Khuntibanda to Tailamala Goukulpur Road (Mahakalbasta)	764.65	2023-24	2025-26	52.54	401.78	401.78	..	..
474	Construction of bridge over Brudha river at 1st Km on PWD road to Bartilo via Khandiagorada	468.99	2023-24	2024-25	33.82	158.63	158.63	..	..
475	Construction of bridge over Asrunkhala Nallah at 1st Km on Samantarapur to Ukusahi road	339.22	2023-24	2024-25	22.39	75.94	75.94	..	..
476	Construction of bridge over Kanijora Nallah at 1st Km on Samantarapur to Intallahpur road	613.12	2023-24	2024-25	27.99	171.60	171.60	..	..
477	Construction of bridge over Sundarkani Nallah at Ottal village 1st Km on Gobindamohanty to Chitol road	473.07	2023-24	2024-25	7.53	35.62	35.62	..	..
478	Construction of bridge over Brudha river on Bailo School to Patilo	565.96	2023-24	2024-25	7.84	44.37	44.37	..	..
479	Construction of Bridge over Gobari Drainage at Gangada hat near Biju Pattnaik Chhk on Sikhara-Tiruna RD road.	519.15	2023-24	2024-25	33.45	173.66	173.66	..	..
480	Construction of Bridge over local Nallah on Kujanga Balitutha road to Parianga via Badanga in the District of Jagatsinghpur	266.56	2023-24	2024-25	9.55	25.45	25.45	..	..
481	Construction of bridge over Damasala at 0/300Km on Tomaka-Mangalpur road to Batagaon-Birasala-Otta road (PS)	549.23	2023-24	2025-26	28.58	..	156.99	..	..
482	Construction of bridge over Ampore Nallah on Janra to Ampore (PS)	507.48	2023-24	2024-25	27.58	139.94	139.94	..	..
483	Construction of bridge over Ganda nallah on 2nd KM on Daniabara Chhak to (Rabana-Marthapur) RD road	781.35	2023-24	2025-26	..	..	..	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
484	Construction of Bridge over Sankhua Nallah at 4th Km on Boulanga to Akhuasahi road	587.67	2023-24	2024-25	56.68	298.98	333.10	..	..
485	Construction of Bridge over Pallasahi Nallah at 3rd Km on Mallikpur to Pallasahi road	644.89	2023-24	2025-26	71.75	365.15	462.72	..	..
486	Construction of Bridge over Deuli Nakiani at 3rd Km on RD road to Akhuasahi Road	627.40	2023-24	2024-25	52.57	252.37	329.81	..	..
487	Construction of Bridge over Local Nallah at 1st Km on RD road Jamuna Culvert to Baniaghata via Samsarpur	462.89	2023-24	2024-25	..	..	..	..	..
488	Construction of Bridge over Local Nallah at 3rd Km on Jamuna RD road to Malapada via Beruda Road	765.98	2023-24	2025-26	..	..	..	..	..
489	Construction of Bridge over Turki Mahara Muhan near Sunapal village on Dhiakulla to Chhotagadi road GP-Biripataa Block-Dasarathpur	432.46	2023-24	2024-25	..	..	..	..	..
490	Construction of Bridge over Jokei Nallah from Andhalo to Balabhadrapur road	295.54	2023-24	2024-25	33.60	99.29	99.29	..	..
491	Construction of bridge over Local Nallah on Vikipur to Pahanga road near Tarini Chhack	508.42	2023-24	2024-25	23.22	118.03	118.03	..	..
492	Construction of Bridge over river Sanagengudi near village Udayanagar, Radhadeipur GP.	992.17	2023-24	2025-26	46.68	463.19	463.19	..	..
493	Construction of bridge over Pandua Nallah at 7/275Km on Putling to Dailo RD road.	764.12	2023-24	2025-26	..	..	..	..	..
494	Construction of bridge over Bagheni Nallah at 1/300Km on Sanakorua to Hurasahi PMGSY road.	683.75	2023-24	2025-26	49.24	336.68	336.68	..	..
495	Construction of bridge over Bagheni Nallah at 3/100Km on Chanpur to Marilo PMGSY road.	594.36	2023-24	2025-26	37.02	211.97	220.06	..	..

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(₹ in lakh)									
496	Construction of bridge over Bagheni Nallah at 3/600Km on Nadiabarai to Kaudiabarai PMGSY road.	888.18	2023-24	2025-26	7.67	68.13	68.13	..	..
497	Construction of bridge over Sukupaika Nallah at 0/780Km on Post office chhak to Jaytalanga PMGSY road.	811.31	2023-24	2026-27	64.97	527.14	527.14	..	..
498	Construction of Bridge over Govari Nallah at Nanjuda to Tarini Chhak, Badpalli	719.79	2023-24	2026-27	..	..	..	..	..
499	Construction of Bridge over Petchhela to Jangalgheri over Ramchandi Nallah	983.89	2023-24	2025-26	..	..	..	..	..
500	Construction of HL Bridge over river Kantia Nalah on Khasmunda to Sailendrasarai RD road	702.33	2023-24	2025-26	81.76	250.00	574.23	..	..
501	Construction of HL Bridge over river Bada Nallah on Dakhinabheda road	664.23	2023-24	2025-26	31.81	200.00	211.32	..	..
502	Construction of HL Bridge over river Kani on Gobindapur Tanganatila road	621.87	2023-24	2025-26	2.35	14.59	14.59	..	..
503	Construction of bridge over river Brahmani on Dakhinadiha to Karadagarh road in the district of Kendrapara	5,076.19	2023-24	2025-26	87.09	2,067.70	4,420.90	..	..
504	Construction of bridge over Kanjiapal Nallah at 1st Km on PWD rod to Turkipada.(R.D Road)	419.64	2023-24	2025-26	31.93	103.98	133.98	..	..
505	Construction of bridge over Jaouria Nallah at 0/500Km on Sagadapata to Tasherbeda (P.S Road)	599.44	2023-24	2025-26	9.12	54.68	54.68	..	..
506	Construction of bridge over river Baitarani at 0.25Km on NH-20 Bhalukuma to SH-53 Goudadiha road	5,604.33	2023-24	2026-27	..	..	..	..	..
507	Construction of bridge over river Kumuda at 3.200Km on Kumuda to Kadabahali road	525.39	2023-24	2024-25	..	..	..	..	..

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(₹ in lakh)									
508	Construction of bridge over Irringei Nallah on P.S (Dumuria to Sradhhapur)	402.70	2023-24	2025-26	10.90	43.91	43.91	..	..
509	Construction of bridge over River Biral at 2nd Km on Rengalbeda to Purunapani road	651.31	2023-24	2025-26	..	..	..	..	..
510	Construction of bridge over Saraswatipada Nallah at 1st Km on Khajurdiha to Saraswatipada road	316.31	2023-24	2025-26	11.34	35.88	35.88	..	..
511	Construction of bridge over river tel at 1st Km on Astajodi to Kucheikudar (inter Dist Connect)	663.31	2023-24	2025-26	12.98	86.10	86.10	..	..
512	Construction of H.L. bridge over Neulijodi Nallah at 0.500Km on Dasarathipur to Shabak Dhanurjaypur road	663.31	2023-24	2025-26	17.86	118.47	118.47	..	..
513	Construction of bridge over river DEO connecting to Keonjhar & Mayurbhanj District of Saharpada block in the district of Keonjhar	859.10	2023-24	2025-26	26.17	224.82	224.82	..	..
514	Construction of bridge over Amuni Nallah at 0/100Km on PWD Road to Kaliapal	411.51	2023-24	2025-26	..	..	..	..	..
515	Construction of bridge over Local Nallah at 10/0Km on Balibandha to Naradapur (PMGSY)	378.55	2023-24	2025-26	..	..	..	..	..
516	Construction of bridge over Jalapa Nalah at 0/300Km on Nayagarh to Jalapaposi (P.S Road)	547.52	2023-24	2025-26	..	..	..	..	..
517	Construction of bridge over Gurudiha Nalah at 2nd Km on PWD Road to Tamanga Road (R.D)	346.68	2023-24	2024-25	65.42	166.81	226.81	..	..
518	Construction of bridge over Local Nallah at 1st Km on Khajurimundi to Kumndi Road(P.S)	792.32	2023-24	2025-26	23.49	186.12	186.12	..	..

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(₹ in lakh)									
519	Construction of bridge over Asuria Nallah at 0/800Km on Asuria to Asanpat Road	536.08	2023-24	2025-26	..	..	..	..	..
520	Construction of bridge over Local Nallah at 1/300Km on Luhakhandi to Gurupali road(PS)	342.43	2023-24	2024-25	37.02	126.77	126.77	..	..
521	Construction of bridge over Sama Nallah on Areigudi to Bargaon road (RD)	374.97	2023-24	2024-25	23.60	88.50	88.50	..	..
522	Construction of bridge over Bugbuga Nallah at 0/675 Km on Khirapali to Bugbuba (R.D.)	433.76	2023-24	2025-26	27.00	117.10	117.10	..	..
523	Construction of bridge over Ghensali Nallah at 0/900Km on Kalangapali to Nuapali (PS)	952.15	2023-24	2025-26	7.45	70.89	70.89	..	..
524	Construction of bridge over Terra Nallah at 1/200Km on Bichhuan to Karandola(P.S)	381.11	2023-24	2024-25	43.95	167.49	167.49	..	..
525	Construction of bridge over Danta river at 6/0Km on Gopalpur to Jada Road (RD)	757.43	2023-24	2025-26	18.12	137.25	137.25	..	..
526	Construction of bridge over Budamal Nallah at 0/200Km on PWD Road to Budamal (RD)	372.22	2023-24	2024-25	48.90	182.02	182.02	..	..
527	Construction of bridge over Danta river on Sarla to Katapalli	1,177.20	2023-24	2025-26	4.94	58.13	58.13	..	..
528	Construction of bridge over Jeera river on Baitikra to Sarsara	2,429.42	2023-24	2025-26	19.58	475.75	475.75	..	..
529	Construction of bridge over Local Nallah at 4/500Km on Mahulpali to Banjipali (PS) road	433.70	2023-24	2024-25	21.48	93.18	93.18	..	..
530	Construction of H.L. Bridge over Matualijore nallah at 4/500 km on Nuapada to Kharmunda (PS) road	414.79	2023-24	2024-25	21.60	89.58	89.58	..	..
531	Construction of bridge over Local Nallah at 2/0Km on Gandam to Dimirikuda (P.S Road)	979.80	2023-24	2025-26	43.09	393.14	422.21	..	..
532	Construction of bridge over Local Nallah at 0/100Km on Salohi to Lambadora (P.S Road)	652.63	2023-24	2024-25	93.83	521.88	612.34	..	..

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(₹ in lakh)									
533	Construction of bridge over Local Nallah at 0/500Km on PWD Road to Sabarpali (P.S Road)	954.12	2023-24	2025-26	23.52	165.75	224.39	..	..
534	Construction of bridge over Perpeta Nallah at 1st Km on Gopalpali to Thiaberna Via Khaliyamunda (P.S)	532.56	2023-24	2024-25	64.28	225.96	342.35	..	..
535	Construction of bridge over Siri Nallah at 1st Km on Sirid to Karangamal Via Gadadharpuri (P.S)	377.55	2023-24	2024-25	51.53	165.54	194.56	..	..
536	Construction of bridge over Maltijore at 3rd Km on Gariabahal to Meghpal (P.S)	692.74	2023-24	2025-26	28.37	196.54	196.54	..	..
537	Construction of bridge over Local Nallah on Panposh to PWD road via Sunapada	483.21	2023-24	2024-25	..	..	..	..	..
538	Construction of H.L bridge over Local Nallah on Suipadar to Bhatpura road	620.36	2023-24	2024-25	47.32	293.57	293.57	..	..
539	Construction of H.L bridge over Kharla nallah to Bamandagarh to Karnamal road	1,192.22	2023-24	2025-26	31.41	374.47	374.47	..	..
540	Construction of bridge over Lebidu Nallah on Gaisilet to kandhumunda (RD road)	543.98	2023-24	2024-25	40.54	220.52	220.52	..	..
541	Construction of bridge over Bijepur Nallah on Budapali to Bhalubahal road (PS)	381.34	2023-24	2024-25	54.94	209.49	209.49	..	..
542	Construction of bridge over Darpan Nallah at 1/400Km on Barihapukhapani to Gidmal (PS)	389.79	2023-24	2024-25	23.26	90.67	90.67	..	..
543	Construction of bridge over Kolri Nallah at 24/50Km on Dhumabhata to Bhuliabandh (RD)	538.95	2023-24	2024-25	66.68	359.37	359.37	..	..
544	Construction of bridge over Kumudi Nallah on PWD road to Khaliapali (PS)	1,132.80	2023-24	2025-26	27.23	308.41	308.41	..	..
545	Construction of bridge over Local Nallah on Chhindekela to Bolangire border (RD)	718.16	2023-24	2025-26	29.78	213.85	213.85	..	..

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(₹ in lakh)									
546	Construction of Bridge over Budheswar Nallah of Rajborasmbar Block of Bargarh District under Biju Setu Yojana	493.62	2023-24	2024-25	22.70	112.05	112.05	..	..
547	Construction of Bridge over Chiral Nallah on Nuapada to Putka Road (RD Road)	961.89	2023-24	2025-26	52.86	508.44	508.44	..	..
548	Construction of bridge over Kulerjore Nallah on RD road (Kundapali-Tamparasara road)	556.28	2023-24	2024-25	63.35	287.56	352.40	..	..
549	Construction of bridge over Kulerjore Nallah on PS road (2nd KM)	434.43	2023-24	2024-25	56.74	227.99	246.49	..	..
550	Construction of roads from Ainlajharan Temple and bridge	199.70	2023-24	2024-25	33.73	39.34	67.35	..	..
551	Construction of Bridge over local nallah on Dantri to Dadumunda road	542.59	2023-24	2024-25	40.86	179.50	221.72	..	..
552	Const. of Bridge on RD road to Dhalataila road	539.93	2023-24	2024-25	31.93	172.38	172.38	..	..
553	Const. of Bridge on Gudguda river at Jaresingha	440.35	2023-24	2024-25	53.94	237.52	237.52	..	..
554	Const. of Bridge over local nallah on NH-153 to Tileimal road	743.89	2023-24	2025-26	6.87	51.07	51.07	..	..
555	Construction of bridge over Local nallah on RD road to Anjarbaising road	368.28	2023-24	2024-25	25.68	94.58	94.58	..	..
556	Construction of bridge over Local nallah at 0/500Km on Dumulapadar to Biorama road	495.37	2023-24	2024-25	31.48	80.95	155.95	..	..
557	Construction of bridge over Local nallah at 3/400Km on RD road to Omidingi road	828.25	2023-24	2024-25	24.80	205.44	205.44	..	..
558	Construction of bridge over Bansadhara river on Sanagoratha to Badagoratha road	2,716.10	2023-24	2025-26	5.49	149.24	149.24	..	..
559	Construction of bridge over Local nallah on Hakushpanga to Phulbani boarder	599.81	2023-24	2024-25	12.62	75.72	75.72	..	..
560	Construction of H.L bridge over River on Aloba to Johankudia road	807.35	2023-24	2025-26	18.73	151.22	151.22	..	..

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(₹ in lakh)									
561	Construction of new bridge over badanalo at gugurupanga to srirampur, Ramanaguda Block	972.69	2023-24	2024-25	16.28	158.35	158.35	..	..
562	Construction of bridge over Local Nallah at 2/0Km on Bara to Majhiguda	599.97	2023-24	2024-25	19.05	114.32	114.32	..	..
563	Construction of bridge over Local Nallah at 1/865Km on Khariguda to Saradaguda	505.16	2023-24	2024-25	47.09	130.43	237.89	..	..
564	Construction of bridge over Local Nallah at 0/500Km on Gudaguda to Katmanguda	583.81	2023-24	2024-25	51.37	176.98	299.93	..	..
565	Construction of H.L Bridge over Palankrai River on Neredupalli to Korkonda Road	1,180.24	2023-24	2025-26	14.39	169.83	169.83	..	..
566	Construction of H.L Bridge over Budugedda River on Pitamari to Gadibanda via Kontaguda Road	994.74	2023-24	2025-26	12.24	121.77	121.77	..	..
567	Construction of H.L Bridge over Local Nallah on Dendaput to Engurai Road	517.44	2023-24	2024-25	34.57	28.86	178.86	..	..
568	Construction of H.L Bridge over Local Nallha on Bandhaguda to Totapalli Road	413.42	2023-24	2024-25	11.86	49.04	49.04	..	..
569	Construction of Bridge over Local Nallah at 2nd KM on Kunjguda to Jamguda road	373.17	2023-24	2024-25	44.97	78.82	167.82	..	..
570	Construction of Bridge over Local Nallah at 2.200 KM on K.P. road to MV-56 road	403.46	2023-24	2024-25	59.82	241.35	241.35	..	..
571	Construction of Bridge over Local Nallah at 1/100 KM on Old M.M road to MV-75 road	349.73	2023-24	2024-25	32.81	31.13	114.73	..	..
572	Construction of Bridge over Local Nallah at 1st KM on M.M road to Kangurukonda P.S road(PMGSY)	250.98	2023-24	2024-25	21.42	53.77	53.77	..	..
573	Construction of H.L Bridge over local nallah at 2.50 km on PWD Road to Kamalapuram Road	452.07	2023-24	2024-25	64.69	203.42	292.44	..	..

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(₹ in lakh)									
574	Construction of H.L Bridge over local nallah at 1.5 km on MPV -78 to Uruvali Road	357.66	2023-24	2024-25	68.06	151.28	243.44	..	..
575	Construction of H.L Bridge over local Nallah at 2nd Km on MPV-46 to MV-114 Road	416.20	2023-24	2024-25	65.40	191.87	272.21	..	..
576	Construction of H.L Bridge over Local Nallah at 3rd Km on Phulkonkonda to Bhandariguda Road	436.87	2023-24	2024-25	57.48	127.71	251.13	..	..
577	Construction of H.L Bridge over Local Nallah on Malkangiri to MV-27 Road near Juetipalli	846.50	2023-24	2024-25	38.04	321.97	321.97	..	..
578	Construction of H.L Bridge over Local Nallah on Gumuka to Pitakonda Road	827.74	2023-24	2024-25	14.23	117.79	117.79	..	..
579	Construction of H.L Bridge over Local Nallah on Machghat to Sudhakonda Road	426.97	2023-24	2024-25	46.56	198.81	198.81	..	..
580	Construction of H.L Bridge over Local Nallah on Tumguda to Gumukaguda Road	364.80	2023-24	2024-25	48.94	83.75	178.55	..	..
581	Construction of H.L Bridge over Local Nallah on NH to Alishaguda Road	430.52	2023-24	2024-25	69.75	180.57	300.30	..	..
582	Construction of bridge over Local nallah at 1/150Km on PWD Road to Ekorli Via Guchaguda	858.82	2023-24	2024-25	16.88	40.00	145.00	..	..
583	Construction of bridge over Local nallah at 2/200Km on Babajiguda to Hirli (P.S. Road)	440.39	2023-24	2024-25	..	..	..	..	..
584	Construction of bridge over Ranigad Local nallah on Jhariguma to Ghumareswar Road	436.46	2023-24	2024-25	..	..	..	..	..
585	Construction of bridge over Local nallah at 0/247Km on Junaguda to Karlapada	423.83	2023-24	2024-25	..	..	..	..	..
586	Construction of bridge over Local Nallah at 1/200Km on Danarbheja to Mentri road	481.50	2023-24	2024-25	21.64	104.18	104.18	..	..
587	Construction of a bridge from Dabugam to Umarahandi	959.20	2023-24	2024-25	39.30	274.90	376.94	..	..

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(₹ in lakh)									
588	Construction of a bridge from Mundiguda to Baipariguda	554.34	2023-24	2024-25	85.74	275.28	475.28	..	..
589	Construction of a bridge from Ambagam to Gotibeda	416.68	2023-24	2024-25	67.20	280.00	280.00	..	..
590	Construction of a bridge from Ghadakhunti to Singisari	417.62	2023-24	2024-25	61.05	224.94	254.94	..	..
591	Construction of a bridge from Badaolma to Matiaguda	444.30	2023-24	2024-25	74.27	235.00	330.00	..	..
592	Construction of bridge over Chitrangi Nallah at 0/700Km on Danaguda to Barajodi	573.55	2023-24	2024-25	35.02	200.84	200.84	..	..
593	Construction of bridge over Local nallah at 0/700Km on Nadiguda to Nehura	508.16	2023-24	2024-25	39.91	119.27	202.82	..	..
594	Construction of bridge over Local nallah at 0/650Km on Kukurakote to Manipadar-P.S.	483.85	2023-24	2024-25	68.37	147.66	330.79	..	..
595	Construction of bridge at Dumeroda to Jiraguda over local nalla, Badabharandi GP	670.09	2023-24	2024-25	..	..	..	..	..
596	Construction of bridge at Sanabharandi to Badabasini over local nalla, Mundiguda GP	815.66	2023-24	2024-25	13.61	111.02	111.02	..	..
597	Construction of bridge at Ulunduguda to Ghodakhunta road over local nalla, Mundiguda GP	299.35	2023-24	2024-25	71.26	163.33	213.33	..	..
598	Construction of bridge at Mundiguda to Dabriguda over local nalla, Singisari GP	981.91	2023-24	2024-25	29.33	288.00	288.00	..	..
599	Construction of bridge at Semiliguda to Kumidoda over local nalla, Khanda GP	431.81	2023-24	2024-25	104.00	447.32	447.32	..	..
600	Construction of bridge at Shindhigaon to Boribhatta over local nalla, Rajpur GP	375.89	2023-24	2024-25	36.47	92.10	137.10	..	..
601	Construction of bridge at Chingudiguda to Badabasini over local nalla, Bhikhya GP	872.74	2023-24	2024-25	14.32	125.00	125.00	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
602	Construction of bridge at Cheptiamba (Jharigaon Block) to Ladi (Papadahandi Block) over local nalla, Badtemera GP	604.23	2023-24	2024-25	17.54	106.01	106.01	..	..
603	Construction of bridge at Chaklapadar to Haldigundi over local nalla, Chaklapadar GP	488.25	2023-24	2024-25	..	..	..	..	..
604	Construction of bridge over Local nallah at 1st Km on PS road to Kodaghati (P.S.)	556.60	2023-24	2024-25	48.91	272.21	272.21	..	..
605	Construction of bridge over Galagad river at 0/250Km on PMGSY Road To Kantabanji (PS)	597.51	2023-24	2024-25	56.19	335.77	335.77	..	..
606	Construction of bridge over Kanhuguda Nallah at 1st Km on PS road to Kanhuguda (PS)	661.59	2023-24	2024-25	63.43	419.66	419.66	..	..
607	Construction of H.L bridge over Local Nallah on Burrial Ground to Dhamanghati Village	485.59	2023-24	2024-25	..	..	..	..	..
608	Construction of H.L bridge over Local Nallah at Sanohekana road	420.88	2023-24	2024-25	..	..	..	..	..
609	Construction of bridge over Podu river at 3.00 km on PS road Marichaguda to Dumbaguda via Sokribeda, Dengaguda, Kaliambo	551.39	2023-24	2024-25	9.78	53.94	53.94	..	..
610	Construction of bridge over Local Nallah at 0/200km on RD road to Ghodatikiri (P.S)	334.27	2023-24	2024-25	61.52	93.21	205.64	..	..
611	Construction of bridge over Local Nallah at 2nd Km on PMGSY Road to Sakiloba	323.16	2023-24	2024-25	..	0.96	0.96	..	..
612	Construction of bridge over Local Nallah at 1st Km on PMGSY Road to Dumusil	595.08	2023-24	2024-25	40.29	239.75	239.75	..	..
613	Construction of bridge over Local Nallah at on PMGSY Road to Berlamunda	417.56	2023-24	2024-25	26.53	110.79	110.79	..	..
614	Construction of bridge over Local Nallah at 0/200Km on PWD Road to Upperbarabandha	462.82	2023-24	2024-25	28.73	126.69	132.98	..	..

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(₹ in lakh)									
615	Construction of bridge over Local Nallah at 0/100Km on PWD Road to Talabarabandha	475.08	2023-24	2024-25	42.62	195.89	202.48	..	..
616	Construction of bridge over Gudadia Nallah at 1/500Km on R.D Road to Chandinimal (P.S. Road)	392.81	2023-24	2024-25	62.11	243.99	243.99	..	..
617	Construction of bridge over Saraswati Nalah on Sanpatrapali to Khutgaon UP School via G.P.Office (PMGSY Road)	372.40	2023-24	2024-25	..	..	..	..	..
618	Construction of bridge over Semina Nallah on PWD Road to Semina (05 years completed PMGSY)	399.22	2023-24	2024-25	..	..	..	..	..
619	Construction of a bridge over Routiapada Nalla on PWD road to Routiapada, Alaka GP, Lephripara block	434.90	2023-24	2024-25	14.51	63.10	63.10	..	..
620	Construction of the bridge over Banda Nalla on road Keonjhar to Bandanalla, Damkuad GP, Subdega blocok	559.92	2023-24	2024-25	..	..	..	..	..
621	Construction of bridge over Karlakhaman Nallah on PWD road to Sagajore in Lephripara block of Sundargarh District	526.67	2023-24	2024-25	22.78	120.00	120.00	..	..
622	Construction of Bridge over Jore nallah on Rasarajpur to Didigabasti (RD) road	356.28	2023-24	2024-25	17.39	61.94	61.94	..	..
623	Construction of Bridge over River Khadang at 1/500 km on Deuli-Pitabahal PMGSY road to Demuhan Road via Deuli -Pitabahal Siva Mandir Ghat (PS) (Span:- 5 X 30.63) (Well Foundation)	1,417.93	2023-24	2025-26	38.14	540.73	540.73	..	..
624	Construction of Bridge over (Gobara) Nallah at Ektali on RD Road to Nilakanthapur road Span- 5x30.640 span C/C	927.86	2024-25	2025-26	..	..	..	..	..

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(₹ in lakh)									
625	Construction of H.L Bridge over Chapulia Nala connecting Bartana with Mangeswarpur under BSY for the year 2023-24. (Span - 4x 10.77) Pile foundation	420.66	2024-25	2025-26	..	..	..	..	..
626	Construction of bridge over Kapali river at Satarpukher under Betra GP	1,011.73	2024-25	2025-26	..	..	..	..	..
627	Construction of bridge from Kamargaon Balimed PWD road near Laxmidaspur Chakh	1,088.51	2024-25	2026-27	..	..	..	..	..
628	Construction of Bridge over Arikula Nallah at 3rd Km on SH-19 to Subarnamanjari Road under Khunta Block in the District of Mayurbhanj under BSY for the year 2022-23. Span(10x8.77mtr) Raft Foundation	498.87	2023-24	2025-26	84.94	423.74	423.74	..	..
629	Construction of H.L. Bridge over River "BUDHABALANGA " at 1st Km on Kakrisole to Sankuldiha (PS Road) Under BSY under Samakhunta Block in the District of Mayurbhanj (Bangiriposi A/C) for the year 2022-23. Span(6x35.04mtr) Well Foundation	1,577.70	2023-24	2025-26	2.97	46.87	46.87	..	..
630	Construction of bridge over Chipat nallah at 1.70 K.M. on Palasbani to Jhanjadapali road under Kuliana block in the district of Mayurbhanj. Span 7x10.77mC/C Raft Foundation	551.11	2024-25	2025-26	..	..	..	..	..
631	Construction of bridge over Chipat nallah at 2.60 K.M. on Palasbani to Jhanjadapali road under Kuliana block in the district of Mayurbhanj. Span 7x10.77mC/C Raft Foundation	542.07	2024-25	2025-26	..	..	..	..	..

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(₹ in lakh)									
632	Construction of H.L. Bridge over river Jambhira at 3rd KM on Kujidihi-Badabincha Road via Gopiabandha- Rasunia under Suliapada Block in the District of Mayurbhanj (Morada A/C) under BSY for the year 2023-24. Span-(6x30.64) Pile Foundation	993.62	2024-25	2026-27	..	..	..	..	..
633	Construction of H.L. Bridge over River Jambhira at 2nd Km on Kanimahuli-Gouduniduva road via Kadakhata under Suliapada Block in the District of Mayurbhanj. Span-(6x32.04m) Pile Foundation	1,153.86	2024-25	2026-27	..	..	..	..	..
634	Construction of H.L. Bridge over river Budhabalanga on Baghuapal to Singhatia under Badasahi Block in the District of Mayurbhanj. (Badasahi A/C) under BSY for the year 2023-24. Span-(13x35.04m) Pile foundation	4,390.06	2024-25	2026-27	..	..	..	..	..
635	Construction of Bridge over Kanhu River at 2nd Km on Kucheipal to Badbaikala Road (PS road)	1,633.85	2023-24	2025-26	28.21	460.86	460.86	..	..
636	Const. of Bridge over Khadakhai River at 1st Km on Kalarda to Ghumal Road (Span=6x30.64mtr)	1,372.03	2023-24	2025-26	10.48	143.79	143.79	..	..
637	Bridge over river Rushikulya on Gobatumbeswar toth to Balia PS road 11x35.06m span Foundation-Well	2,943.20	2023-24	2025-26	22.19	653.09	653.09	..	..

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(₹ in lakh)									
638	Construction of H.L Bridge over Local Nallah at Phalisipadai to Katimaha on Salunki river under Tikabali Block in the district of kandhamal Span- 2x32.04 MTR .	579.06	2024-25	2025-26	..	..	..	..	..
639	Construction of H.L bridge over Local Nallah on Sipaeju to Gedingia road in the district of Kandhamal. Span- 3x10.77 mtr	251.43	2024-25	2025-26	..	..	..	..	..
640	Construction HL Bridge over Indravati from Pengdhusi to Champachuan Road in the district of Kalahandi for the year 2023-24	927.61	2024-25	2026-27	9.73	90.28	90.28	..	..
641	Construction of Bridge over River Sagada at1/00 km on Bargaon to Nandol Road	1,333.89	2024-25	2026-27	..	..	..	..	..
642	Construction of Bridge over Sagunbadi nallah at 2nd K.M on Banjibahal to Sagunbadi road in the district of Kalahandi under BSY Open foundation (Span 4 X 10.77 Mtr)	274.99	2023-24	2025-26	34.80	95.71	95.71	..	..
643	Construction of HL bridge over river tel at 2nd Km on Makhala to Pandigaon road in the district of Kalahandi (Junagarh A/C) under BSY for the year 2022-23. Well foundation (Span 14X 35.04 Mtr)	2,087.32	2023-24	2025-26	..	..	..	..	..
644	Construction of bridge over river Udanti at 2Km on Mahaling to Chapuria road” in the district of Kalahandi. Well foundation (Span 10 X 32.040 Mtr)	2,115.88	2023-24	2025-26	38.63	817.42	817.42	..	..
645	Construction of Bridge over RET river at Ghadghadi Ghat (1st km) on Ulikupa to Kutingpadar road in the dist of Kalahandi under BSY for the year 2023-24.	882.27	2023-24	2026-27	14.79	130.53	130.53	..	..

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(₹ in lakh)									
646	Construction of HL Bridge over river SUNDER at 0.50 K.M. on Badadohel to Godtala Road under BSY in the district of Nuapada for the year 2022-23 (Span-7x30.64 mtr, Well foundation)	1,379.91	2023-24	2026-27	23.48	324.06	324.06	..	..
647	Construction of Bridge over river Sundar at 2nd Km on Jharamal to Bhuipani via-Deodhara under BSY in the district of Nuapada for the year 2023-24 (Span-5x30.04mtr-well foundation)	1,147.69	2024-25	2025-26	..	..	..	..	..
648	Constn. of Bridge over Kharkhara Nallah on Bhainsatal to Jangula Road in the District of Nuapada under BSY for 2021-22 (Span- 10 x 24.60) M	909.18	2024-25	2026-27	..	..	..	..	..
649	Construction of Bridge over Salia Water Channel at 10/200 km on Niladriprasad to Panasadihi via Barakoili Span- 3 x 30.64 mtr - Well foundation	812.69	2024-25	2026-27	..	..	..	..	..
650	Construction of bridge over river Kusumi on the road from Kadam Mala Sahi to Banadurga Sahi (2 X35.04 mtr C/C each on Well Foundation)	695.28	2024-25	2025-26	11.63	80.87	80.87	..	..
651	Construction of bridge over river Ratnachira at 0.105 Km on N.J Sadak to Khandighara(RD road). Span-6 x 10.78 Mtr	781.26	2023-24	2025-26	82.72	1,184.54	1,184.54	..	1,431.98
652	Construction of bridge over river Mati at 4th K.m on T-5 to Kusida (PR road). Span-3 x 20.00 Mtr	490.75	2023-24	2024-25	..	..	..	..	..
653	Construction of bridge over river Ratnachira at 2.00 Km N.J sadak to Dakhinakera. Span-7 x 20.00 Mtr	913.76	2023-24	2024-25	43.78	400.00	400.00	..	..

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(₹ in lakh)									
654	Construction of bridge over river Makara at 5.5 Km Naugaon Adal (RD). Span-2 x 23.00 Mtr & 2 x 20.00 Mtr	977.32	2023-24	2025-26	104.00	1,017.98	1,017.98	..	..
655	Construction of Bridge over Mandakini at 2.10km on NJ Sadak to Gadabalabhadrapur (5 yr.completed PMGSY road)	637.26	2023-24	2024-25	82.89	705.93	705.93	..	851.68
656	Construction of Bridge over Suktel river at 3rd Km on Dhubalpada to Bhatpali (6x35.06 mtrs)	1,311.10	2023-24	2025-26	21.22	278.17	278.17	..	..
657	Construction of Bridge over river Lanth on Dukalghat to Jamlisar Road in the district of Bolangir under BSY for the year 2023-24 (7 X 30.64 m)	1,422.52	2024-25	2026-27	12.32	175.25	175.25	..	..
658	Construction of H.L.Bridge over river Suktel at 1st Km on Katapali to Bahirakhaman (P.S) Road (Span- 9x 32.04)	2,086.61	2024-25	2025-26	46.16	963.17	963.17	..	..
659	Construction of Bridge over Surubalijore at 1/200KM on PWD road to Kamira via Pandua road in the district of Sonepur under BSY. (6x32.04)mtr	1,576.94	2024-25	2025-26	30.81	485.86	485.86	..	..
660	Construction of Bridge over Chitropala Bandhupur Balarampur PMGSY Road (Janardanpur) to Kulia Kolanpur PMGSY Road (PSC Girder 20 x 45.00 mtr + Twin Box-Girder - 3 x 30.65) Well Foundation	6,314.89	2024-25	2026-27	..	..	..	..	..

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(₹ in lakh)									
661	Construction of H.L. Bridge over Phulnakhara Distributary canal at 1st K.M. of Pratapnagari to Niali road on right bank of Phulnakhara Distributary Canal in the district of Cuttack.	140.47	2024-25	2025-26	19.58	27.50	27.50	..	..
662	Construction of bridge over PURI Main canal on Service road to Puri Main Canal (PMC) connecting to Old Nuagada road in the district of Cuttack.	493.99	2024-25	2025-26	..	..	..	..	..
663	Construction of Bridge over Local Nalla Sadkasahi to Radhikapatia sahi road (2 X 10.77 M C/C) Raft Foundation	283.91	2024-25	2025-26	61.22	173.81	173.81	..	..
664	Construction of H.L Bridge over river Mahanadi at 0.50 Km on SH-12 (Bhandua) to Saharadia P.S road in the District of Jagatsinghpur under Biju Setu Yojana for the year 2022-23.	1,421.50	2024-25	2025-26	15.61	221.86	221.86	..	..
665	Construction of H.L Bridge over river Hansua at 0.50 Km on Dashibar road in the District of Jagatsinghpur under Biju Setu Yojana for the year 2022-23	1,514.93	2024-25	2025-26	10.00	151.49	151.49	..	..
666	Construction of Bridge over river Tanti Ghai from MDR-14 Sahaspur-Danrakul to Mohammed Jamapur, Block-Bari	..	2024-25	2026-27	..	..	..	..	..
667	Construction of bridge over local nallah on Kusumjhari to Gandasahi in Salijanga G.P.	314.21	2024-25	2025-26	..	..	..	..	..
668	Construction of bridge over Local nallah at 0.020 km on Jenapur to Ghasibar Road under BSY in the District of Jajpur for the year 2022-23 (Span 3x25.36 mtr span)	415.28	2024-25	2025-26	..	..	..	..	..

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(₹ in lakh)									
669	Construction of HL bridge over Kelua nallah near village Parbatapanasia of Kolana GP under BSY in the District of Jajpur for the year 2023-24.(3x23m) span approach-800m	667.74	2024-25	2025-26	..	..	..	..	..
670	Construction of Bridge over Ramachandi Nalah on Petchhala to Jungalgheri road. (4 x 20 C/C each pile foundation)	770.63	2024-25	2025-26	..	..	..	..	..
671	H.L Bridge over River Luna at 5th km on Belarpur-Nuagaon Teragaon - Mahakalpada Road. (Span -12 x 30.63 mtr) Well foundation	7,761.64	2024-25	2026-27	..	..	..	..	..
672	Bridge over Kani at 1st km on Badaraulia village to Ganeswarpur road in the district of Kendrapara under BSY (4 x 10.77mtr)+(1x8.77) Pile foundation(Balance Work)	520.71	2024-25	2025-26	..	..	..	..	..
673	Bridge over Benga Nallah at 1.800 km of PMGSY Package No.OR-16-151 connecting Badahaluapada and Hatasahi(pile Foundation)(4x30.63)c/c	1,064.40	2024-25	2025-26	28.15	299.63	299.63	..	..
674	Construction of H.L bridge over Mahendra Tanaya river on Sanahuma to Badahuma, Gudari Block Span-7 x 32.04 mtr Well foundation	1,437.38	2024-25	2026-27	..	..	..	..	..
675	Construction of H.L bridge over Local Nallah on NH-326 to Bandhaguda road via Dhaminiguda (Span- 2 x 8.77) Open Foundation	464.81	2024-25	2026-27	34.42	160.00	160.00	..	..
676	Bridge over Antaradi nallah at 0.70 Km on Antaradi to Kusumuda PS road. Span-11x30.64M.	2,195.09	2024-25	2025-26	17.19	377.31	377.31	..	..

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(₹ in lakh)									
677	Construction of Bridge over Bugbuga nallah on Khirapali to Bugbuga (R.D.) road Span- 5x8.77M.	324.22	2024-25	2025-26	36.12	117.10	117.10	..	..
678	Construction of Bridge over Jonk river on Bolangir to Lileswar road. (Span- 6 x 32.04m) Well Foundation	1,222.05	2024-25	2025-26	34.86	426.06	426.06	..	..
679	Construction of Bridge over Jonk river on Badanki to Chhatishgarh Border road. (Span - 5 x 30.60m) Open & Well Foundation	1,182.59	2024-25	2025-26	37.31	441.18	441.18	..	..
680	Construction Bridge over Chiral Nallah on Sikaripali to Pargala CG Border road. (Span - 3 x 30.64 mtr) Well Foundation	805.46	2024-25	2025-26	13.59	109.44	109.44	..	..
681	Construction of Bridge over Kharkhara nallah on SH-3 at Chandipalli-Jamla-Sargibahal Road (Span-6x10.77 m)	345.67	2024-25	2025-26	..	..	..	..	..
682	Construction of H.L.Bridge over Champali Nallah on NH-153 to Khamanmunda road. (Span-2x35.04m)	667.76	2024-25	2026-27	..	..	..	..	..
683	Construction of HL Bridge over Local Nallah at 2 Km on Munja to Mandiabandha road in the dist of Koraput under BSY for the year 2022-23. (5.00 x 10.77mtr.) Raft foundation	350.61	2024-25	2025-26	53.52	187.64	187.64	..	..
684	Construction of HL Bridge over River Ambabali at 0.30 Km on Khadagpur to Kumahandi (P.S.) road in the dist of Koraput under BSY for the year 2022-23 (7.00 x 10.77mtr.) Open foundation	585.41	2024-25	2025-26	38.03	222.61	222.61	..	..

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(₹ in lakh)									
685	Construction of HL Bridge over River Tikaraguda Nallah at 1.5 Km on Khanjiguda to Makagaon (P.S) road Well Foundation (5 X 32.04 mtr)	1,387.27	2024-25	2025-26	5.08	70.48	70.48	..	..
686	Construction of HL Bridge over River Johra Nallah at 1.5 Km on Bhansuli to Chatarla (P.S) road under BSY for the year 2022-23 Well Foundation (6 X 30.64 mtr)	1,403.42	2024-25	2025-26	8.91	125.00	125.00	..	..
687	Construction of HL Bridge over Local Nallah at 2nd Km on Mahulabhatta to Singhibandha road under SBY for the year 2022-23 Well Foundation (3 X 19.36 mtr)	550.50	2024-25	2025-26	..	..	..	..	..
688	Construction Bridge over Johara Nallah at 2.00 Km on Jerragam to Deorli PS road	1,221.80	2024-25	2026-27	16.40	200.38	200.38	..	..
689	Bridge over Muran river at 1.00 Km on Badaindhanpur to Ghataguda road Well Foundation (6 X 35.04mtr)	1,665.01	2024-25	2025-26	21.36	355.65	355.65	..	..
690	Bridge over Indrabati river at 6.00 Km on Jujhari Jnt. to Badliguda road Well Foundation (7 X 35.04mtr)	1,981.48	2024-25	2025-26	16.56	328.18	328.18	..	..
691	Construction of Proposed bridge over Local Nallh at 0/530 km on Dangayatput to Dumbaguda road Span-6 x 10.77 mtr Open foundation	394.00	2024-25	2025-26	..	..	..	..	..
692	Construction of H.L Bridge over "Kosigarh" Nallah on Sukuriguda to Andariguda road in the district of Koraput under BSY for the year 2022-23 Span- 3 x 10.77 mt	264.70	2024-25	2025-26	23.73	62.82	62.82	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
693	Construction of Bridge over Kumarguda Nallah at Ch.- 2/00 km on Semili Atala to Baikund road. Span- 4 x 10.77	280.98	2024-25	2025-26	53.75	151.02	151.02	..	..
694	Construction of Bridge over Local Nallah on Deulaguda to Kenduguda road (PS Road) Span - 4 x 22.36 mtr	792.14	2024-25	2025-26	34.37	272.24	272.24	..	..
695	Construction of HL Bridge over Local Nallha on Jantri to Disariguda Road 3 Span of 30.64 Mtr each C/C on Well foundation	1,185.77	2024-25	2025-26	10.74	127.36	127.36	..	..
696	Construction of Bridge over Poteru River at Ch-0.950 km on Murbanpalli to Tamanpalli road. Span-6 x 35.06 mtr Open foundation	1,459.09	2024-25	2026-27	..	..	..	..	..
697	Construction of H.L Bridge over river Indravati at 1st Km on B. Maliguda to pakhnaguda Road Well foundation (7x35.04)mtr	1,818.96	2024-25	2025-26	23.84	433.69	433.69	..	..
698	Proposed Bridge over Bhaskel river on Paria to Turunji -(P.S.) Road in the District of Nabarangpur. 3 x 35.04 mtr. (3 Span) Well Foundation	933.01	2024-25	2025-26	12.56	117.21	117.21	..	..
699	Proposed Bridge over Local Nallah (Chitrangi Nadi) on Paria to Jamguda -(P.S.) Road in the District of Nabarangpur. 2 x 30.63 mtr. Open Foundation	626.87	2024-25	2026-27	..	..	..	..	..
700	Construction of Bridge over Bhaskel River on Jamuguda to Nandapura - P.S. 7 x 30.63 mtr. (7 Span) Well & Open Foundation	1,322.55	2024-25	2025-26	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
701	Construction of Bridge over Tel River at Chainage:0.900 on Khaparadihi to Dhumamuda (C.G Border) road 7 x 35.060 mtr. (7 Span) Raft Foundation	1,963.18	2024-25	2025-26	11.97	235.00	235.00	..	..
702	Construction of bridge over Kolab nallah on Bonkeiput to Gunthpadar (PS) road under Lamtaput block in the district of Koraput foundation. Span - 4 x 30.64 Mtr	1,013.10	2024-25	2025-26	20.53	208.03	208.03	..	..
703	Construction of HL bridge over local Nallah at 0/350 km on PWD Road to Goluru road in the district of Koraput under BSY for the year 2022-23. Span- 3 x 30.64 Mtr	747.95	2024-25	2025-26	14.69	109.87	109.87	..	..
704	Construction of HL bridge over local nallah (Jalaput Dam down stream side) on Jalaput to Andhar Border road in the District of Koraput Span- 3 x 30.64 mtr	714.54	2024-25	2025-26	..	..	..	..	..
705	Construction of H.L. Bridge over Kadamghat Nallah on Kadamghat to Attabira PS Road in the district of Jharsuguda. (Span 6 x 30.64 mtr) (Well foundation)	1,306.25	2024-25	2025-26	13.47	175.97	175.97	..	..
706	HL bridge over river Sankh on Chungimati to Ushra roads near Chungimati connecting road of Rajgangpur and Kuarnmunda block under BSY Scheme. 10 spans of 30.63 mtr	1,999.61	2024-25	2025-26	13.33	266.60	266.60	..	..
707	HL bridge over river Baitarani at 0.5km on Uchhabali - Purunapani road, Joda block in Keonjhar district. (Span -5 X30.63 m)	633.49	2024-25	2025-26	7.98	50.58	50.58	..	..
708	HL bridge over river Baitarani at 1.5km on Kasia Kendughati road	992.85	2023-24	2025-26	69.25	687.54	687.54	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
709	Construction of Bridge over local nallah at ch. 0/100 km on PWD Road to Taperikia(PS Road) under BSY in the District of Kandhamal	2,285.93	2025-26	2027-28	..	..	..	..	..
710	Construction of Bridge over Malaguni river at Orabarsingh connecting Satyabadi Constituency in the district of Khurda. (4 x 23.00) mtr -voided slab- pile foundation	580.46	2025-26	2026-27	..	..	..	..	..
711	Construction of Bridge from Garual to Betanda over Dappa Nallah	353.60	2025-26	205-26	..	..	..	..	..
712	Construction of H.L bridge Bansadhara River on Gadiakhola to Jagannathpur, Gunupur Block Spna-8 x 35.04 mtr Well foundation	5,364.87	2025-26	2027-28	..	..	..	..	..
713	Construction of Bridge over Galagad river at 0.500 Km on PS Road to Bandadar road in the District of Rayagada. (Span-2 x25.36 Mtr.)	472.48	2025-26	2026-27	..	..	..	..	..
714	Bridge over river Muran At 1st Km on Langallatila to Chilamandi PS Road (184 Mtr.) (5x30.64 mtr) Well foundation,	1,370.66	2025-26	2026-27	..	..	..	..	..
715	Construction of H.L bridge over River Prachi on Bangurigaon to Serei road (Tandahar to Keutajanga) in the dist of Puri	2,226.74	2025-26	2027-28	..	..	..	..	..
Buildings									
716	Construction of new Circle office building at Sunabeda	202.80 1.08.22	2023	2025	80.00	69.84	155.87	46.93	..
717	Construction of R.W Division Office building at Koraput	176.26 06.08.22	2023	2025	80.00	28.72	83.46	92.80	..
718	Construction of new tahasil office building at salipur.	140.00 19.04.21	2021	2025	80.00	41.57	88.65	42.54	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
719	Construction of Sub -Registrar Office Building Waiting Hall Boundary wall & Approach Road at Sub Register at Mangalpur in the District of Jajpur for the year 2022-23	128.55 08.09.22	2023	2025	80.00	29.15	29.15	71.27	..
720	Construction of RI office cum residence at Srirampur under Baliapal Block for the year 2022-23 in the District of Balasore	168.92 04.08.22	2022	2024	100.00	49.27	148.10	..	148.18/05.09.25
721	Construction of RI office cum residence at Jamukunda under Baliapal Block for the year 2022-23 in the District of Balasore	170.79 04.08.22	2022	2024	100.00	39.37	148.98	..	149.00/30.12.24
722	Construction of RI office cum residence at Gobarghata	161.55 02.06.22	2022	2025	90.00	33.50	149.25	8.30	..
723	Construction of RI office cum residence at Gopimahanpur	161.29 02.06.22	2022	2025	80.00	41.34	152.98	24.19	177.17/06.02.24
724	Construction of RI office cum residence at Dahunda	156.94 02.06.22	2023	2025	80.00	39.43	138.58	75.80	214.38 /2.3.24
725	Construction of RI office cum residence at Katisahi	157.34 02.06.22	2023	2025	70.00	72.71	84.88	55.47	..
726	Construction of RI office cum residence at Balarampur	167.70 02.06.22	2022	2024	100.00	65.24	144.74	1.24	145.98/11.03.25
727	Construction of RI office cum residence at Channamari	182.69 22.06.22	2022	2025	80.00	34.89	44.63	118.13	..
728	Construction of RI office cum residence at Sarabadi at Nua Khilabadi	187.28 22.06.22	2022	2025	80.00	..	65.31	121.97	..
729	Construction of RI office cum residence at Borada	189.16 22.06.22	2022	2025	80.00	..	43.99	145.17	..
730	Construction of RI office cum residence at Gajalabadi	190.94 22.06.22	2022	2025	80.00	..	59.31	131.63	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
731	Construction of RI office cum residence at Katikata	167.74 07.11.22	2023	2025	5.00	..	..	141.31	..
732	Construction of RI office cum residence at Fatepur	163.27 07.11.22	2023	2024	80.00	18.55	18.55	111.99	150.70/07.01.25
733	Construction of RI office cum residence at Chandramun	167.11 07.11.22	2023	2025	50.00	23.17	30.27	115.66	..
734	Construction of RI office cum residence at Botalama	193.46 24.08.22	2023	2025	80.00	40.71	60.71	83.24	..
735	Construction of RI office cum residence at Ramachandrapur	184.80 24.08.22	2022	2025	80.00	12.77	61.14	86.38	..
736	Construction of RI office cum residence at Basuaghai	192.61 24.08.22	2023	2025	80.00	53.00	75.66	67.72	..
737	Construction of RI office cum residence at Daruthenga	192.52 24.08.22	2023	2025	80.00	7.06	69.19	70.61	..
738	Construction of RI office cum residence at Gadakana	193.99 24.08.22	2023	2025	80.00	35.87	77.00	72.01	..
739	Academic-cum-Workshop Building (G+1) for new ITI Patrapur (including compound wall & approach road)	857.87 / 20.02.2019	2022	2025	80.00	137.56	352.56	505.31	..
740	Construction of ST/SC Ladies Hostel (G+1) Head room & Lift room with foundation facility of (G+3) of ITI at Pakidi Hill under sheragada block for the year 2021-22.	467.98 / 06.08.2021	2022	2025	80.00	170.85	309.49	158.49	..
741	Construction of court Building of Civil Judge (Junior Division) cum-J.M.F.C Betnoti	593.31/ 23.09.21	2021	2025	80.00	238.21	605.26	328.48	933.74 22.08.2024
	Total					1,23,604.21	2,34,208.32	2,877.01	
	Grand Total					5,17,607.66	61,87,255.11	1,38,466.10	

APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S. & S. Amount (No. of Works)	N.H. Amount (No. of Works)
(₹ in lakh)						
Upto-2000	21,60,85.13 (18 Nos)	7.00 (04 Nos)	..	..	..	..
2000-2005	1,71,80.99 (02 Nos)	40.65 (19 Nos)	..	..	..	..
2005-2010	3,33,45.65 (03 Nos)	53.82 (64 Nos)	..	..	..	..
2010-2015	5,11.76 (01 Nos)	41.43 (05 Nos)	..	1,90.99 (02 Nos)	..	..
2015-2020	..	13,31.34 (18 Nos)	49,69.91 (65 Nos)	26,12.34 (48 Nos)	22,86.70 (20 Nos)	4,76.92 (04 Nos)
2020-2025 (Up to 2025)	..	..	1,83,72.74 (36 Nos)	12,08,00.88 (691 Nos)	8,59,82.95 (256 Nos)	1,33,16.48 (20 Nos)
Total	26,71,23.51 (24 Nos)	14,74.24 (110 Nos)	2,33,42.65 (101 Nos)	12,36,04.21 (741 Nos)	8,82,69.65 (276 Nos)	1,37,93.40 (24 Nos)

NB: Source : Prepared on the basis of information received from State Government.

APPENDIX - X						
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION						
Grant	Name of the Grant	Head of	Description	Component of Expenditure		
No.		Expenditure		Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
02	General Administration and Public Grievance Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	9,696.91	9,696.91
07	Works Department	2059-80-053-1645	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings	..	44,308.34	44,308.34
07	Works Department	2059-80-053-1646	Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects	..	233.99	233.99
07	Works Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	7,940.59	7,940.59
07	Works Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	..	23,972.48	23,972.48
07	Works Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	604.44	604.44
07	Works Department	2216-05-053-1647	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer (Roads & Buildings)	..	117.59	117.59
07	Works Department	3054-01-104-0849	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	2,426.63	2,426.63
07	Works Department	3054-03-337-0850	Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings)	..	9,650.00	9,650.00
07	Works Department	3054-03-337-0858	Maintenance of I.B. under National Highways	..	200.00	200.00
07	Works Department	3054-04-337-0865	Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	..	58,920.86	58,920.86
07	Works Department	3054-04-337-2450	Maintenance of Roads and Bridges	..	28,317.38	28,317.38

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
13	Housing and Urban Development Department	2215-01-101-0851	Maintenance and Repair	..	21,659.35	21,659.35
13	Housing and Urban Development Department	2215-02-107-0851	Maintenance and Repair	..	1,672.14	1,672.14
13	Housing and Urban Development Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	158.36	158.36
13	Housing and Urban Development Department	2216-05-053-0941	Maintenance and Repair of Water Supply and Sanitary Installations	..	5,964.32	5,964.32
13	Housing and Urban Development Department	2216-05-053-1629	Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor	..	80.10	80.10
17	Panchayati Raj and Drinking Water Department	2059-01-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	..	593.39	593.39
17	Panchayati Raj and Drinking Water Department	2215-01-052-0851	Maintenance and Repair	3,73.29	107.65	480.94
17	Panchayati Raj and Drinking Water Department	2215-01-102-0851	Maintenance and Repair	..	3,584.64	3,584.64
17	Panchayati Raj and Drinking Water Department	2216-05-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	..	441.98	441.98
20	Water Resources Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	2,615.41	2,615.41
20	Water Resources Department	2700-01-101-0851	Maintenance and Repair	..	1,039.17	1,039.17
20	Water Resources Department	2700-01-101-1848	Maintenance of Critical Major Irrigation Project	..	720.99	720.99
20	Water Resources Department	2700-02-101-0851	Maintenance and Repair	..	4,035.85	4,035.85
20	Water Resources Department	2700-02-101-1848	Maintenance of Critical Major Irrigation Project	..	3,000.69	3,000.69
20	Water Resources Department	2700-03-101-0851	Maintenance and Repair	..	3,693.10	3,693.10
20	Water Resources Department	2700-03-101-1848	Maintenance of Critical Major Irrigation Project	..	2,422.03	2,422.03
20	Water Resources Department	2700-04-101-0851	Maintenance and Repair	..	4,248.29	4,248.29
20	Water Resources Department	2700-04-101-1848	Maintenance of Critical Major Irrigation Project	..	2,161.41	2,161.41
20	Water Resources Department	2700-05-101-0851	Maintenance and Repair	50.84	334.70	385.54

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Water Resources Department	2700-05-101-1848	Maintenance of Critical Major Irrigation Project	..	251.97	251.97
20	Water Resources Department	2700-06-101-0851	Maintenance and Repair	..	827.27	827.27
20	Water Resources Department	2700-06-101-1848	Maintenance of Critical Major Irrigation Project	..	641.25	641.25
20	Water Resources Department	2700-07-101-0851	Maintenance and Repair	..	1,606.53	1,606.53
20	Water Resources Department	2700-07-101-1848	Maintenance of Critical Major Irrigation Project	..	1,146.62	1,146.62
20	Water Resources Department	2700-08-101-0851	Maintenance and Repair	..	341.63	341.63
20	Water Resources Department	2700-08-101-1726	Maintenance of Rengali Left Bank Canal	..	606.27	606.27
20	Water Resources Department	2700-08-101-1848	Maintenance of Critical Major Irrigation Project	..	355.38	355.38
20	Water Resources Department	2700-09-101-0851	Maintenance and Repair	..	1,575.13	1,575.13
20	Water Resources Department	2700-09-101-1848	Maintenance of Critical Major Irrigation Project	..	1,100.20	1,100.20
20	Water Resources Department	2700-10-101-0851	Maintenance and Repair	..	1,174.56	1,174.56
20	Water Resources Department	2700-10-101-1848	Maintenance of Critical Major Irrigation Project	..	821.70	821.70
20	Water Resources Department	2700-11-101-0839	Maintenance and Repair of Right Canal System	28.94	724.28	753.22
20	Water Resources Department	2700-11-101-0840	Maintenance and Repair of Left Canal System	..	1,291.56	1,291.56
20	Water Resources Department	2700-11-101-0851	Maintenance and Repair	..	243.60	243.60
20	Water Resources Department	2700-11-101-1848	Maintenance of Critical Major Irrigation Project	..	1,413.82	1,413.82
20	Water Resources Department	2700-12-101-0851	Maintenance and Repair	5.92	795.91	801.83
20	Water Resources Department	2700-12-101-1848	Maintenance of Critical Major Irrigation Project	..	540.21	540.21
20	Water Resources Department	2700-34-101-0851	Maintenance and Repair	..	517.30	517.30
20	Water Resources Department	2700-34-101-1848	Maintenance of Critical Major Irrigation Project	..	334.12	334.12
20	Water Resources Department	2700-80-052-0851	Maintenance and Repair	13.00	39.99	52.99
20	Water Resources Department	2700-80-800-1730	Maintenance of Roads	..	1,176.05	1,176.05
20	Water Resources Department	2700-80-800-1848	Maintenance of Critical Major Irrigation Project	..	376.08	376.08

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Water Resources Department	2701-01-101-0851	Maintenance and Repair	..	59.86	59.86
20	Water Resources Department	2701-01-101-1729	Maintenance of Critical Medium Irrigation Project	..	23.81	23.81
20	Water Resources Department	2701-02-101-0851	Maintenance and Repair	3.00	206.50	209.50
20	Water Resources Department	2701-02-101-1729	Maintenance of Critical Medium Irrigation Project	..	114.00	114.00
20	Water Resources Department	2701-03-101-0851	Maintenance and Repair	1.87	190.55	192.42
20	Water Resources Department	2701-03-101-1729	Maintenance of Critical Medium Irrigation Project	..	116.23	116.23
20	Water Resources Department	2701-04-101-0851	Maintenance and Repair	2.63	97.79	100.42
20	Water Resources Department	2701-04-101-1729	Maintenance of Critical Medium Irrigation Project	..	51.60	51.60
20	Water Resources Department	2701-05-101-0851	Maintenance and Repair	..	183.19	183.19
20	Water Resources Department	2701-05-101-1729	Maintenance of Critical Medium Irrigation Project	..	100.70	100.70
20	Water Resources Department	2701-06-101-0851	Maintenance and Repair	..	115.15	115.15
20	Water Resources Department	2701-06-101-1729	Maintenance of Critical Medium Irrigation Project	..	51.83	51.83
20	Water Resources Department	2701-07-101-0851	Maintenance and Repair	3.24	102.00	105.24
20	Water Resources Department	2701-07-101-1729	Maintenance of Critical Medium Irrigation Project	..	58.40	58.40
	Water Resources Department		Maintenance and Repair	..	60.49	60.49
20	Water Resources Department	2701-08-101-1729	Maintenance of Critical Medium Irrigation Project	..	58.64	58.64

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Water Resources Department	2701-09-101-0851	Maintenance and Repair	..	156.39	156.39
20	Water Resources Department	2701-09-101-1729	Maintenance of Critical Medium Irrigation Project	..	85.20	85.20
20	Water Resources Department	2701-10-101-0851	Maintenance and Repair	1.39	71.63	73.02
20	Water Resources Department	2701-10-101-1729	Maintenance of Critical Medium Irrigation Project	..	37.30	37.30
20	Water Resources Department	2701-11-101-0851	Maintenance and Repair	..	234.68	234.68
20	Water Resources Department	2701-11-101-1729	Maintenance of Critical Medium Irrigation Project	..	98.98	98.98
20	Water Resources Department	2701-12-101-0851	Maintenance and Repair	..	119.18	119.18
20	Water Resources Department	2701-12-101-1729	Maintenance of Critical Medium Irrigation Project	..	64.25	64.25
20	Water Resources Department	2701-13-101-0851	Maintenance and Repair	..	83.68	83.68
20	Water Resources Department	2701-13-101-1729	Maintenance of Critical Medium Irrigation Project	..	47.86	47.86
20	Water Resources Department	2701-14-101-0851	Maintenance and Repair	..	177.29	177.29
20	Water Resources Department	2701-14-101-1729	Maintenance of Critical Medium Irrigation Project	..	95.60	95.60
20	Water Resources Department	2701-15-101-0851	Maintenance and Repair	..	279.13	279.13
20	Water Resources Department	2701-15-101-1729	Maintenance of Critical Medium Irrigation Project	..	110.28	110.28
20	Water Resources Department	2701-17-101-0851	Maintenance and Repair	..	157.35	157.35
20	Water Resources Department	2701-17-101-1729	Maintenance of Critical Medium Irrigation Project	..	85.90	85.90

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Water Resources Department	2701-18-101-0851	Maintenance and Repair	..	182.45	182.45
20	Water Resources Department	2701-18-101-1729	Maintenance of Critical Medium Irrigation Project	..	100.04	100.04
20	Water Resources Department	2701-19-101-0851	Maintenance and Repair	..	51.00	51.00
20	Water Resources Department	2701-19-101-1729	Maintenance of Critical Medium Irrigation Project	..	28.34	28.34
20	Water Resources Department	2701-20-101-0851	Maintenance and Repair	12.24	117.02	129.26
20	Water Resources Department	2701-20-101-1729	Maintenance of Critical Medium Irrigation Project	..	66.31	66.31
20	Water Resources Department	2701-21-101-0851	Maintenance and Repair	..	269.45	269.45
20	Water Resources Department	2701-21-101-1729	Maintenance of Critical Medium Irrigation Project	..	144.30	144.30
20	Water Resources Department	2701-22-101-0851	Maintenance and Repair	..	117.74	117.74
20	Water Resources Department	2701-22-101-1729	Maintenance of Critical Medium Irrigation Project	..	47.63	47.63
20	Water Resources Department	2701-23-101-0851	Maintenance and Repair	..	195.43	195.43
20	Water Resources Department	2701-23-101-1729	Maintenance of Critical Medium Irrigation Project	..	108.72	108.72
20	Water Resources Department	2701-24-101-0851	Maintenance and Repair	7.19	99.88	107.07
20	Water Resources Department	2701-24-101-1729	Maintenance of Critical Medium Irrigation Project	..	51.30	51.30
20	Water Resources Department	2701-25-101-0851	Maintenance and Repair	..	30.63	30.63
20	Water Resources Department	2701-25-101-1729	Maintenance of Critical Medium Irrigation Project	..	16.30	16.30

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Water Resources Department	2701-26-101-0851	Maintenance and Repair	..	271.86	271.86
20	Water Resources Department	2701-26-101-1729	Maintenance of Critical Medium Irrigation Project	..	133.78	133.78
20	Water Resources Department	2701-27-101-0851	Maintenance and Repair	..	83.64	83.64
20	Water Resources Department	2701-27-101-1729	Maintenance of Critical Medium Irrigation Project	..	30.08	30.08
20	Water Resources Department	2701-28-101-0851	Maintenance and Repair	..	86.84	86.84
20	Water Resources Department	2701-28-101-1729	Maintenance of Critical Medium Irrigation Project	..	25.80	25.80
20	Water Resources Department	2701-29-101-0851	Maintenance and Repair	..	41.17	41.17
20	Water Resources Department	2701-29-101-1729	Maintenance of Critical Medium Irrigation Project	..	4.85	4.85
20	Water Resources Department	2701-30-101-0851	Maintenance and Repair	..	126.06	126.06
20	Water Resources Department	2701-30-101-1729	Maintenance of Critical Medium Irrigation Project	..	64.54	64.54
20	Water Resources Department	2701-31-101-0851	Maintenance and Repair	..	128.58	128.58
20	Water Resources Department	2701-31-101-1729	Maintenance of Critical Medium Irrigation Project	..	64.10	64.10
20	Water Resources Department	2701-32-101-0851	Maintenance and Repair	..	79.11	79.11
20	Water Resources Department	2701-32-101-1729	Maintenance of Critical Medium Irrigation Project	..	40.14	40.14
20	Water Resources Department	2701-33-101-0851	Maintenance and Repair	4.39	137.50	141.89
20	Water Resources Department	2701-33-101-1729	Maintenance of Critical Medium Irrigation Project	..	87.03	87.03

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Water Resources Department	2701-35-101-0851	Maintenance and Repair	..	85.34	85.34
20	Water Resources Department	2701-35-101-1729	Maintenance of Critical Medium Irrigation Project	..	16.54	16.54
20	Water Resources Department	2701-36-101-0851	Maintenance and Repair	..	222.54	222.54
20	Water Resources Department	2701-36-101-1729	Maintenance of Critical Medium Irrigation Project	..	123.50	123.50
20	Water Resources Department	2701-37-101-0851	Maintenance and Repair	..	111.52	111.52
20	Water Resources Department	2701-37-101-1729	Maintenance of Critical Medium Irrigation Project	..	59.90	59.90
20	Water Resources Department	2701-38-101-0851	Maintenance and Repair	12.29	243.31	255.60
20	Water Resources Department	2701-38-101-1729	Maintenance of Critical Medium Irrigation Project	..	136.00	136.00
20	Water Resources Department	2701-39-101-0851	Maintenance and Repair	..	125.94	125.94
20	Water Resources Department	2701-39-101-1729	Maintenance of Critical Medium Irrigation Project	..	28.87	28.87
20	Water Resources Department	2701-40-101-0851	Maintenance and Repair	..	38.96	38.96
20	Water Resources Department	2701-40-101-1729	Maintenance of Critical Medium Irrigation Project	..	18.40	18.40
20	Water Resources Department	2701-41-101-0851	Maintenance and Repair	..	256.63	256.63
20	Water Resources Department	2701-41-101-1729	Maintenance of Critical Medium Irrigation Project	..	131.00	131.00
20	Water Resources Department	2701-42-101-0851	Maintenance and Repair	1.74	250.99	252.73
20	Water Resources Department	2701-42-101-1729	Maintenance of Critical Medium Irrigation Project	..	134.00	134.00

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Water Resources Department	2701-43-101-0851	Maintenance and Repair	..	229.58	229.58
20	Water Resources Department	2701-43-101-1729	Maintenance of Critical Medium Irrigation Project	..	130.60	130.60
20	Water Resources Department	2701-44-101-0851	Maintenance and Repair	..	62.71	62.71
20	Water Resources Department	2701-44-101-1729	Maintenance of Critical Medium Irrigation Project	..	33.00	33.00
20	Water Resources Department	2701-45-101-0851	Maintenance and Repair	..	137.62	137.62
20	Water Resources Department	2701-45-101-1729	Maintenance of Critical Medium Irrigation Project	..	73.22	73.22
20	Water Resources Department	2701-48-101-0851	Maintenance and Repair	1.74	214.86	216.60
20	Water Resources Department	2701-48-101-1729	Maintenance of Critical Medium Irrigation Project	..	124.25	124.25
20	Water Resources Department	2701-49-101-0851	Maintenance and Repair	..	256.08	256.08
20	Water Resources Department	2701-49-101-1729	Maintenance of Critical Medium Irrigation Project	..	127.91	127.91
20	Water Resources Department	2701-53-101-0851	Maintenance and Repair	..	167.58	167.58
20	Water Resources Department	2701-53-101-1729	Maintenance of Critical Medium Irrigation Project	..	90.51	90.51
20	Water Resources Department	2701-54-101-0851	Maintenance and Repair	..	101.62	101.62
20	Water Resources Department	2701-54-101-1729	Maintenance of Critical Medium Irrigation Project	..	32.81	32.81
20	Water Resources Department	2701-57-101-0851	Maintenance and Repair	..	92.40	92.40
20	Water Resources Department	2701-57-101-1729	Maintenance of Critical Medium Irrigation Project	..	30.75	30.75

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Water Resources Department	2701-59-101-0851	Maintenance and Repair	..	60.30	60.30
20	Water Resources Department	2701-59-101-1729	Maintenance of Critical Medium Irrigation Project	..	32.10	32.10
20	Water Resources Department	2701-60-101-0851	Maintenance and Repair	..	241.57	241.57
20	Water Resources Department	2701-60-101-1729	Maintenance of Critical Medium Irrigation Project	..	96.54	96.54
20	Water Resources Department	2701-63-101-0851	Maintenance and Repair	..	37.61	37.61
20	Water Resources Department	2701-63-101-1729	Maintenance of Critical Medium Irrigation Project	..	24.71	24.71
20	Water Resources Department	2701-80-800-1729	Maintenance of Critical Medium Irrigation Project	..	92.80	92.80
20	Water Resources Department	2702-01-800-0851	Maintenance and Repair	..	10,165.18	10,165.18
20	Water Resources Department	2711-02-800-0851	Maintenance and Repair	..	3,133.19	3,133.19
20	Water Resources Department	2801-01-102-0851	Maintenance and Repair	..	627.16	627.16
20	Water Resources Department	3054-80-800-2450	Maintenance of Roads and Bridges	..	5,960.25	5,960.25
28	Rural Development Department	2059-01-053-0851	Maintenance and Repair	..	182.97	182.97
28	Rural Development Department	2059-01-053-0853	Maintenance of Buildings under Chief Engineer	..	12,250.38	12,250.38
28	Rural Development Department	2059-01-053-0864	Maintenance of Water Supply and Sanitation	..	2,496.82	2,496.82
28	Rural Development Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	6,411.35	6,411.35
28	Rural Development Department	2059-80-052-0851	Maintenance and Repair	..	16.56	16.56
28	Rural Development Department	2216-05-053-0853	Maintenance of Buildings under Chief Engineer, Rural Works	..	6,430.67	6,430.67
Grand Total				150.42	3,21,500.37	3,22,024.08

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own Central Transfers	Raising Debt (Specify)
(₹ in lakh)											
1	Antyodaya Gruha Jojana	Expenditure	Recurring		2024-25 to 2026-27		20,000		20,000		
2	Bikashita Gaon Bikashita Odisha	Expenditure	One time		2024-25 to 2026-27			1,00,000	1,00,000		
3	Connect Odisha Scheme (MMLP)	Expenditure	Recurring		2024-25 to 2028-29		40,000		40,000		
4	Up-gradation/ Repair & Maintenance of Infrastructure in different Industrial Estate/ Areas	Expenditure	Recurring		2025-26 to 2029-30			50,000	50,000		
5	FDI Park in State Capital Region	Expenditure	Recurring		2024-25 to 2028-29			50,000	50,000		
6	Construction of Hostel	Expenditure	One time	Adequate hostel facilities will attract more students from diverse regions, supporting the state's employment objectives.	2024-25			2,586	2,586		
7	Development of CETPs for Textile Industries	Expenditure	Recurring		2024-25 to 2025-26			22,900	22,900		
8	Financial Assistance for Development of Textile Parks	Expenditure	Recurring		2024-25 to 2026-27			27,780	27,780		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own Resources	Central Transfers	Raising Debt (Specify)
(₹ in lakh)												
9	Financial Assistance for development of Industrial Corridor	Expenditure	Recurring		2024-25 to 2028-29			50,000	50,000			
10	Financial Assistance for development of Mega Food Parks	Expenditure	Recurring		2025-26 to 2028-29			25,000	25,000			
11	Din Dayal Karmachari Niwas in Industrial Townships	Expenditure	Recurring		2024-25 to 2028-29			1,40,000	1,40,000			
12	Mukhyamantri Baristha Bunakar & Karigara Sahayata Yojana	Expenditure	Recurring		2025-26 to 2029-30			75,152	75,152			
13	Interest Rebate for timely repayment of Govt Loan	Expenditure	Onetime	Reward for timely repayment, interest rebate of 1.5 % was allowed, to reduce the effective rate of interest to 7%.	2024-25			81.45	81.45			
14	Promotion of Sericulture Industries	Expenditure	Recurring		2024-25 to 2028-29		19,708		19,708			
15	10% one time rebate on sale of Handloom clothes	Expenditure	Recurring		2024-25 to 2028-29		8,060		8,060			
16	Odisha Startup Growth Fund	Expenditure	Recurring		2020-21 to 2024-25		10,000		10,000			

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one time, the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own Resources	Central Transfers	Raising Debt (Specify)
(₹ in lakh)												
17	Support to NRDC for Outreach Centre at Bhubaneswar	Expenditure	Recurring		2024-25 to 2028-29		375		375			
18	Development of e-Commerce Platform for MSMEs	Expenditure	Recurring		2024-25 to 2028-29			19,800	19,800			
19	Raising and Accelerating MSME Performance (RAMP)	Expenditure	Recurring		2023-24 to 2026-27		7,643		1,909	5734		
20	Chief Minister's Scheme for Reimbursement of Interest to MSMEs (CM-SRIM)	Expenditure	Recurring		2024-2025 to 2028-29		50,000		50,000			
21	VGF for Containerized Cargo Shipping through Paradip Port	Expenditure	One-Time	To encourage containerized cargo export/import through Paradeep Port	2024-25		450		450			
22	Implementation of Integrated Minor Mineral Management System (i4MS)	Expenditure	Recurring		2024-25 to 2028-29		4,594		4,594			
23	CM-ASPIRE	Expenditure	Recurring		2024-25 to 2026-27		13,500		13,500			
24	Transformation of Veer Surendra Sai University of Technology (VSSUT), Burla	Expenditure	Recurring		2024-25 to 2028-29		2,00,000		2,00,000			
25	Transformation of Odisha University of Technology and	Expenditure	Recurring		2024-25 to 2028-29		1,50,000		1,50,000			

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one indicate impact time, the	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own	Central Transfers	Raising Debt (Specify)
(₹ in lakh)												
	Research (OUTR), Bhubaneswar											
26	Samrudha Krushaka Yojana	Expenditure	Recurring		2024-25 to 2026-27		21,600,00		21,600,00			
27	Ama Similipal Yojana	Expenditure	Recurring		2025-26 to 2034-35		450,00		450,00			
28	Mukhyamantri Kamadhenu Yojana	Expenditure	Recurring		2024-25 to 2028-29		1,423,47		1,423,47			
29	Goal for Management and Treatment of Animals (GOMATA)	Expenditure	Recurring		2024-25 to 2026-27		342,65		342,65			
30	Mukhyamantri Prani Kalyan Yojana (MPKY)	Expenditure	Recurring		2024-25 to 2026-27		186,02		186,02			
31	Mukhyamantri Maschyajibi Kalyan Yojana (MMKY)	Expenditure	Recurring		2024-25 to 2028-29		2239,00		2239,00			
32	Command Area Development and Water Management (CADWM) activities in irrigated commands	Expenditure	Recurring		01.04.2024 to 31.03.2029			70,736	70,736			
33	Re-construction of old field channel works in irrigated commands	Expenditure	Recurring		01.04.2024 to 31.03.2029			53,010	53,010			
34	Revival of Defunct LIPs and Reinforcement of old operable LIPS	Expenditure	Recurring		01.04.2024 to 31.03.2029			1,08,438	1,08,438			

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one indicate impact time, the	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own	Central Transfers	Raising Debt (Specify)
(₹ in lakh)												
35	Renovation of Canal System of Hirakud Dam Project	Expenditure	Recurring		01.04.2024 to 31.03.2028			85,500	85,500			
36	Automation of Gates	Expenditure	Recurring		01.04.2024 to 31.03.2028			8,000	8,000			
37	Gating the Ungated Spillway	Expenditure	Recurring		01.04.2024 to 31.03.2027			23,960	23,960			
38	Dam Protection & Improvement Work	Expenditure	Recurring		01.04.2024 to 31.03.2029			20,000	20,000			
39	Water Sector Infrastructure Development Programme (WSIDP)	Expenditure	Recurring		01.04.2024 to 31.03.2029			9,65,224	9,65,224			
40	Odisha Akshaya Shakti Bikash Yojana(OASBY) -State Support for Roof Top Solar (PM Surya Ghar: MBY)	Expenditure	Recurring		01.04.202 to 31.03.2027			2,40,050	2,40,050			
41	Mukhya Mantri Shakti Sanrakshana Abhijaan-Energy Efficiency Program	Expenditure	Recurring		09.12.2024 to 31.03.2025			4,987	4,987			

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one indicate impact time, the	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own	Central Transfers	Raising Debt (Specify)
(₹ in lakh)												
42	MMSBY-Construction of 400KV D/C line from TTPS Stage-III(2x660MW) to 400/220/33KV GIS at Meramundali-B and arrangement for 400KV connectivity from 400/220/33KV GIS at Meramundali-B to 400/220/132KV GSS at Meramundali-A in the State of Odisha.	Expenditure	Recurring		01.09.2024 to 31.03.2026			4,869	4,869			
43	Godabarisha Mishra Adarsha Prathamika Vidyalaya	Expenditure	Recurring		2024-25 to 2028-29		24,541 (393 for 2024-25)	11,69,400 (9607 for 2024-25)	11,93,941			
44	PM- USHA	Expenditure	Recurring		2024-25 to 2026-27			11,400				
45	NEP- 2020	Expenditure	Recurring		2024-25 onwards			0				

NB: The figures are depicted basing on the information received from Government of Odisha.



APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT Committed Liabilities of the State in future (at the end of 31.03.2025)

Sl. No.	Nature of the Liability	Administrative Expenditure	State Sector Schemes	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				State's Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in lakh)									
I	Accounts Payable								
1.	Pensions	24,80,000.00	..	24,80,000.00	..	..	2025-26	21,94,014.00	..
2.	Interest payable	6,50,000.00	..	6,50,000.00	..	..	2025-26	5,50,000.00	..
3.	Repayment of Loans	23,20,000.00	..	23,20,000.00	..	..	2025-26	21,09,156.00	..
	TOTAL	54,50,000.00	..	54,50,000.00	..	..	2025-26	48,53,170.00	..
II.	State's Share in Centrally Sponsored Schemes*								..
III.	Liabilities in the form of transfer of State Sector Schemes to Administrative**								..
IV.	Liabilities arising from Incomplete Projects***								..
V.	Others/Miscellaneous								
	Grand-Total								

* This would depict the amount which was to be released by the State in the current year of account but was not released and would have to be released in the next year.

** This would generally arise at the close of the plan period. If the State Govt. has transferred any Plan Scheme during the intervening period it may be specified/ recorded accordingly.

*** This would depict the difference between the cost of the project and current years outlay i.e., the committed expenditure that would have to be incurred over the following year(s) until completion of the project.

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2024-25	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable



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