



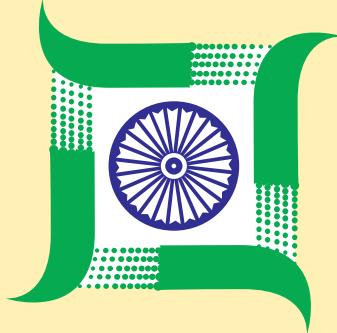
सत्यमेव जयते

Finance Accounts (Volume - II)

2017-18



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



झारखण्ड सरकार

Government of Jharkhand

FINANCE ACCOUNTS

(Volume-II)

2017-18

Government of Jharkhand

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(Part-I)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	2017-18	2016-17	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A- Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services Tax			
0005- Central Goods & Services Tax			
901- Share of net proceeds assigned to States	2,99,20.00	0.00	100.00
Total -0005	2,99,20.00	0.00	100.00
0006- State Goods and Services Tax (SGST)			
101- Tax	26,71,63.10	0.00	100.00
102- Interest	1,67.45	0.00	100.00
103- Penalty	69.65	0.00	100.00
104- Fees	6,94.38	0.00	100.00
105- Input Tax Credit cross utilization of SGST and IGST	9,34,80.90	0.00	100.00
106- Apportionment of IGST-Transfer-in of Tax Component of SGST	1,59,08.68	0.00	100.00
110- Advance Apportionment from IGST	2,81,00.00	0.00	100.00
500- Receipts awaiting transfer to other Minor Heads	68,00.69	0.00	100.00
800- Other Receipts	3.04	0.00	100.00
Total -0006	41,23,87.89	0.00	100.00
0008- Integrated Goods and Services Tax			
02- IGST on Domestic Supply of Goods and Services			
901- Share of net proceeds assigned to States	21,34,44.00 ¹	0.00	100.00
Total -0008	21,34,44.00	0.00	100.00
Total –(a) Goods and Services Tax	65,57,51.89	0.00	100.00

¹ 'Booking of devolved IGST (₹ 21,34.44 crore) by Government of India under the minor head '0008-02-901–Share of net proceeds assigned to State under IGST' is inappropriate as the procedure is against the provision of Article 270 (1) of the Constitution of India.'

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	2017-18	2016-17	
(₹ in lakh)			
A- Tax Revenue - Contd.			
(b) Taxes on Income and Expenditure			
0020- Corporation Tax			
901- Share of net proceeds assigned to States	64,74,67.00	61,34,84.00	5.54
Total - 901	64,74,67.00	61,34,84.00	5.54
80- General			
913- Recoveries of Unspent Balance of Grants-in-aid	0.38	0.00	100.00
Total - 913	0.38	0.00	100.00
Total - 0020	64,74,67.38	61,34,84.00	5.54
0021- Taxes on Income Other than Corporation Tax			
901- Share of net proceeds assigned to States	54,67,42.00	42,63,73.00	28.23
Total - 0021	54,67,42.00	42,63,73.00	28.23
0022- Taxes on Agricultural Income			
101- Tax Collections	1.92	0.00	100.00
103- Surcharge	0.01	0.00	100.00
800- Other Receipts	0.01	0.00	100.00
Total - 0022	1.94	0.00	100.00
0023- Hotel Receipts Tax			
800- Other Receipts	0.94	0.00	100.00
Total - 0023	0.94	0.00	100.00
0028- Other taxes on Income and Expenditure			
107- Taxes on Professions, Trades, callings and Employment	73,97.91	67,69.91	9.28
Total - 0028	73,97.91	67,69.91	9.28
Total –(b) Taxes on Income and Expenditure	1,20,16,10.18	1,04,66,26.91	14.81

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
A- Tax Revenue - Contd.			
(c) Taxes on Property and Capital Transactions			
0029- Land Revenue			
101- Land Revenue/Tax	63,11.17	1,40,91.96	(-)55.21
102- Taxes on Plantations	0.48	2.40	(-)80.00
103- Rates and Cesses on Land	1,28.44	14,04.95	(-)90.86
104- Receipts from Management of ex-Zamindari Estates	2.74	11.77	(-)76.72
105- Receipts from Sale of Government Estates	50.98	12,27.89	(-)95.85
106- Receipts on account of Survey and Settlement Operations	1.06	0.14	657.14
107- Sale Proceeds of Waste Lands and redemption of Land Tax	40,84.80	30.64	13231.59
800- Other Receipts	46,85.93	72,55.83	(-)35.42
901- Share of net proceeds assigned to States Deduct-Portion of land Revenue due to Irrigation work	11.09	0.00	100.00
913- Recoveries of Unspent Balance of Grants-in-aid	3,23.95	0.00	100.00
Total -0029	1,56,00.64	2,40,25.58	(-)35.07
0030- Stamps and Registration Fees			
01- Stamps - Judicial			
101- Court Fees realised in stamps	20,87.10	54,77.53	(-)61.90
102- Sale of Stamps	9,08.44	8,86.54	2.47
800- Other Receipts	11.89	0.00	100.00
Total - 01	30,07.43	63,64.07	(-)52.74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
A- Tax Revenue - Contd.			
(c) Taxes on Property and Capital Transactions - Concltd.			
02- Stamps - Non-Judicial			
101- Cost of Stamps	3,54.71	1,18.79	198.60
102- Sale of Stamps	2,13,07.77	3,61,60.37	(-)41.07
103- Duty on Impressing of Documents	46.92	10.16	361.81
800- Other Receipts	1,02.04	0.55	18452.73
901- Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	5.42	1.66	226.51
Total - 02	2,18,06.02	3,62,88.21	(-)39.91
03- Registration Fees			
104- Fees for registering documents	2,17,76.74	1,69,99.93	28.10
800- Other Receipts	3,43.83	10,48.36	(-)67.20
Total - 03	2,21,20.57	1,80,48.29	22.56
Total - 0030	4,69,34.02	6,07,00.58	(-)22.68
0031- Miscellaneous Tax Receipts			
01- Estate Duty			
901- Share of net proceeds assigned to States	0.02	0.00	100.00
Total - 01	0.02	0.00	100.00
Total - 0031	0.02	0.00	100.00
0032- Taxes on Wealth			
60- Other than Agricultural Land			
901- Share of net proceeds assigned to States	(-)19.00	14,05.00	(-)101.35
Total - 60	(-)19.00	14,05.00	(-)101.35
Total - 0032	(-)19.00	14,05.00	(-)101.35
Total - (c) Taxes on property and Capital Transactions	6,25,15.68	8,61,31.16	(-)27.42

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
(₹ in lakh)			
A- Tax Revenue - Contd.			
(d) Taxes on Commodities and Services			
0037- Customs			
901- Share of net proceeds assigned to States	21,33,80.00	26,38,98.00	(-)19.14
Total - 0037	21,33,80.00	26,38,98.00	(-)19.14
0038- Union Excise Duties			
01- Shareable Duties			
901- Share of net proceeds assigned to States	22,30,40.00	30,13,47.00	(-)25.99
Total - 01	22,30,40.00	30,13,47.00	(-)25.99
Total - 0038	22,30,40.00	30,13,47.00	(-)25.99
0039- State Excise			
101- Country Spirits	1,05,21.61	71,16.10	47.86
102- Country fermented Liquors	2,93.89	2,34.63	25.26
103- Malt Liquor	4,85.67	3,51.38	38.22
104- Liquor	0.74	0.00	100.00
105- Foreign Liquors and spirits	7,12,61.48	7,95,10.27	(-)10.37
106- Commercial and denatured spirits and medicated wines	0.00	0.18	(-)100.00
107- Medicinal and toilet preparations containing alcohol, opium etc.	39.56	1,99.19	(-)80.14
108- Opium, hemp and other drugs	0.46	0.19	142.11
150- Fines and confiscations	1,82.36	2,55.00	(-)28.49
800- Other Receipts	12,94.85	85,00.93	(-)84.77
900- Deduct-Refund	0.06	0.00	100.00
Total - 01	8,40,80.67	9,61,67.87	(-)12.57
Total - 0039	8,40,80.67	9,61,67.87	(-)12.57

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
(₹ in lakh)			
A- Tax Revenue - Contd.			
(d) Taxes on Commodities and Services - Contd.			
0040- Taxes on Sales, Trade, etc.			
101- Receipts under Central Sales Tax Act	2,49,98.21	13,82,90.12	(-)81.92
102- Receipts under State Sales Tax Act	54,64,70.83	91,65,79.79	(-)40.38
104- Surcharge on Sales Tax	0.00	0.13	(-)100.00
107- Receipts of Turnover Tax	0.33	52.53	(-)99.37
800- Other Receipts	0.00	2.94	(-)100.00
Total - 0040	57,14,69.37	1,05,49,25.51	(-)45.83
0041- Taxes on Vehicles			
101- Receipts under Indian Motor Vehicles Act	4,65,37.73	2,76,59.53	68.25
102- Receipts under the State Motor Vehicles Taxation Acts	9.92	0.00	100.00
800- Other Receipts	3,12,89.24	4,04,92.72	(-)22.73
Total - 0041	7,78,36.89	6,81,52.25	14.21
0042- Taxes on Goods and Passengers			
106- Tax on entry of goods into Local Areas	0.00	0.89	(-)100.00
Total - 0042	0.00	0.89	(-)100.00
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	1,81,62.78	1,48,18.46	22.57
102- Fees under the Indian Electricity Rules	0.18	1.75	(-)89.71
103- Fees for the electrical inspection of cinemas	0.21	3,14.41	(-)99.93
800- Other Receipts	1,86.81	54.18	244.80
Total - 0043	1,83,49.98	1,51,88.80	20.81

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
(₹ in lakh)			
A- Tax Revenue - Concl'd.			
(d) Taxes on Commodities and Services - Concl'd.			
0044- Service Tax			
901- Share of net proceeds assigned to States	24,03,90.63	30,76,78.28	(-)21.87
Total - 0044	24,03,90.63	30,76,78.28	(-)21.87
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	5,43.91	18,22.73	(-)70.16
102- Betting Tax	0.00	2.53	(-)100.00
105- Luxury Tax	7,38.38	21,66.85	(-)65.92
800- Other Receipts	0.47	1.64	(-)71.34
901- Share of net proceeds assigned to States	-1.00	7.00	(-)114.29
Total - 0045	12,81.76	40,00.75	(-)67.96
Total - (d) Taxes on Commodities and Services	1,42,98,29.30	2,11,13,59.35	(-)32.28
Total - A - Tax Revenue	3,34,97,07.05	3,24,41,17.41	3.25
B - Non-Tax Revenue			
(a) Fiscal Services			
0047- Other Fiscal Services			
800- Other Receipts	11.09	0.00	100.00
Total - 0047	11.09	0.00	100.00
Total - (a) Fiscal Services	11.09	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(b) Interest Receipts, Dividends and Profits			
0049- Interest Receipts			
04- Interest Receipts of State/Union Territory Governments			
103- Interest from Departmental Commercial Undertakings	0.00	0.00	100.00
110- Interest realised on Investment of Cash balances	78,56.50	1,17,01.10	(-)32.86
190- Interest from Public Sector and Other undertakings	41.05	0.00	100.00
191- Interest from Local Bodies	50.33	0.00	100.00
800- Other Receipts	87,65.82	3,87.95	2123.83
900- Deduct-Refund	1,49.35	0.00	100.00
913- Recoveries of Unspent Balance of Grants-in-aid	24.83	44.91	(-)44.71
	Total - 04	1,67,49.41	38.04
	Total - 0049	1,68,87.88	39.18
0050- Dividends and Profits			
101- Dividends from Public Undertakings	0.14	0.00	100.00
	Total - 0050	0.14	100.00
	Total - (b) Interest Receipts, Dividends and Profits	1,68,88.02	39.18
(c) Other Non -Tax Revenue			
(i) General Services			
0051- Public Service Commission			
102- State Public Service Commission	1,73.55	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Contd.			
105- State PSC Examination Fees	3,58.47	4,44.69	(-)19.39
800- Other Receipts	63.52	2.31	2649.78
Total - 0051	5,95.54	4,47.00	33.23
0055- Police			
101- Police supplied to other Governments	4,95.20	67.91	629.20
102- Police supplied to other parties	39,78.36	3,76.30	957.23
103- Fees, Fines and Forfeitures	1,50.04	13,40.77	(-)88.81
104- Receipts under Arms Act	1,10.15	1,70.71	(-)35.48
105- Receipts of State-Head-quarters Police	3.20	19.13	(-)83.27
800- Other Receipts	3,46.51	4,73.07	(-)26.75
913- Recoveries of unspent balance of grants-in-aid	63.54	0.00	100.00
Total - 0055	51,47.00	24,47.89	110.26
0056- Jails			
102- Sale of Jail Manufactures	4,41.12	3,58.07	23.19
800- Other Receipts	1,90.81	1,70.14	12.15
Total - 0056	6,31.93	5,28.21	19.64

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Contd.			
0057- Supplies and Disposals			
800- Other Receipts	0.18	0.00	100.00
Total - 0057	0.18	0.00	100.00
0058- Stationery and Printing			
101- Stationery receipts	0.10	0.05	100.00
800- Other Receipts	4,31.17	0.08	538862.50
Total - 0058	4,31.27	0.13	331646.15
0059- Public Works			
01- Office Buildings			
011- Rents	0.37	0.34	8.82
800- Other Receipts	14,18.22	26,03.48	(-)45.53
Total - 01	14,18.59	26,03.82	(-)45.52
0059- Public Works - Concl'd.			
80- General			
800- Other Receipts	0.00	5.60	(-)100.00
913- Recoveries of Unspent Balance of Grants-in-aid	11.51	0.00	100.00
Total - 80	11.51	5.60	105.54
Total - 0059	14,30.10	26,09.42	(-)45.19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Contd.			
0070- Other Administrative Services			
01- Administration of Justice			
102- Fines and Forfeitures	19,05.13	5,73.26	232.33
501- Services and Service Fees	0.66	0.00	100.00
800- Other Receipts	2,45.62	2,98.74	(-)17.78
913- Recoveries of Unspent Balance of Grants-in-aid	2,19.06	0.00	100.00
	Total - 01	8,72.00	171.84
0070- Other Administrative Services - conclud.			
02- Elections			
101- Sale proceeds of election forms and documents	40.98	5.13	698.83
104- Fees, Fines and Forfeitures	18.99	22.13	(-)14.19
105- Contributions towards issue of voter identity Cards	0.12	0.00	100.00
800- Other Receipts	6.41	0.74	766.22
913- Recoveries of Unspent Balance of Grants-in-aid	2,00.40	18.47	985.00
	Total - 02	46.47	474.35
0070- Other Administrative Services			
60- Other Services			
101- Receipts from the Central Government for administration of Central Acts and Regulations	8.42	0.00	100.00
102- Receipts under Citizenship Act	15.25	0.00	100.00
103- Receipts under Explosives Act	11.39	3.77	202.12

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Contd.			
105- Home Guards	1.58	1.00	58.00
106- Civil Defence	0.00	0.45	(-)100.00
108- Marriage Fees	25.15	57.40	(-)56.18
109- Fire Protection and Control	5.21	0.00	100.00
114- Receipts from Motor Garages etc.	0.01	0.00	100.00
115- Receipts from Guest Houses, Government Hostels etc.	32.29	8.69	271.58
116- Passport Fees	1,13.81	0.00	100.00
118- Receipts under Right to Information Act, 2005	7.30	1,30.43	(-)94.40
800- Other Receipts ²	26,93.29	3,06,32.28	(-)91.21
913- Recoveries of Unspent Balance of Grants-in-aid	1,62,64.83	0.00	100.00
Total - 60	1,91,78.53	3,08,34.02	(-)37.80
Total - 0070	2,18,15.90	3,17,52.49	(-)31.29
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits			
01- Civil			
101- Subscriptions and Contributions	2,14.30	1,35.58	58.06
800- Other Receipts	2,58.72	1,41.49	82.85
913- Recoveries of Unspent Balance of Grants-in-aid	3.92	1.71	129.24
Total - 01	4,76.94	2,78.78	71.08
Total - 0071	4,76.94	2,78.78	71.08

² ₹ 1,00,49.59 lakh received from Ministry of Coal, Government of India as Upfront payment during 2016-17 and ₹2,39.35 lakh during 2017-18.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Concltd.			
0075- Miscellaneous General Services			
101- Unclaimed Deposits	5,28.96	3,05.04	73.41
102- Pre-partition Receipts	6.55	0.00	100.00
105- Sale of Land and Property	0.00	2,51.15	(-)100.00
107- Canteen Stores Department	0.01	0.00	100.00
108- Guarantee Fees	88.18	0.14	62885.71
800- Other Receipts	12,04.43	28,91.30	(-)58.34
913- Recoveries of Unspent Balance of Grants-in-aid	61,13.16	50,98.50	19.90
Total - 0075	79,41.29	85,46.13	(-)7.08
Total - (i) General Services	3,84,70.17	4,66,10.05	(-)17.46
(ii) Social Services			
0202- Education, Sports, Art and Culture			
01- General Education			
101- Elementary Education	4,61.53	3,86.73	19.34
102- Secondary Education	2,45.35	2,33.76	4.96
103- University and Higher Education	11.79	90.82	(-)87.02
104- Adult Education	0.00	0.00	100.00
600- General	42.66	11.92	257.89
800- Other Receipts	17.42	4,07.00	(-)95.72
913- Recoveries of Unspent Balance of Grants-in-aid	1,53.59	0.00	100.00
Total - 01	9,32.34	11,30.23	(-)17.51

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0202- Education, Sports, Art and Culture			
02- Technical Education			
101- Tuitions and other fees	4,00.71	74.71	436.35
800- Other Receipts	1,87.08	5,16.94	(-)63.81
913- Recoveries of Unspent Balance of Grants-in-aid	3,39.50	3,71.40	(-)8.59
Total - 02	9,27.29	9,63.05	(-)3.71
03- Sports and Youth Services			
101- Physical Education-Sports and Youth Welfare	8.59	9.30	(-)7.63
800- Other Receipts	75.03	6.01	1148.42
Total - 03	83.62	15.31	446.18
04- Art and Culture			
101- Archives and Museums	2.33	1.65	41.21
800- Other Receipts	0.00	0.05	(-)100.00
Total - 04	2.33	1.70	37.06
Total - 0202	19,45.58	21,10.29	(-)7.81
0210- Medical and Public Health			
01- Urban Health Services			
020- Receipts from Patients for hospital and dispensary services	16.59	90.92	(-)81.75
101- Receipts from Employees State Insurance Scheme	6.31	1,44.57	(-)95.64
107- Receipts from Drug manufacture	1,57.21	1,08.84	44.44
800- Other Receipts	73.16	13,29.70	(-)94.50
913- Recoveries of Unspent Balance of Grants-in-aid	29.78	0.00	100.00
Total - 01	2,83.05	16,74.03	(-)83.09

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0210- Medical and Public Health			
02- Rural Health Services			
800- Other Receipts	3,13.12	8.93	3406.38
Total - 02	3,13.12	8.93	3406.38
03- Medical Education, Training and Research			
102- Homeopathy	0.00	0.04	(-)100.00
103- Unani	8.89	22.37	(-)60.26
105- Allopathy	4.92	1.38	256.52
200- Other Systems	0.45	0.00	100.00
Total - 03	14.26	23.79	(-)40.06
04- Public Health			
102- Sale of Sera/Vaccine	0.1	0.79	(-)87.34
104- Fees and Fines etc.	39.66	2,02.33	(-)80.40
105- Receipts from Public Health Laboratories	0.45	0.48	(-)6.25
800- Other Receipts	3.56	0.00	100.00
Total - 04	43.77	2,03.60	(-)78.50
80- General			
800- Other Receipts	7,68.20	1,42.42	439.39
Total - 80	7,68.20	1,42.42	439.39
Total - 0210	14,22.40	20,52.77	(-)30.71

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0211- Family Welfare			
101- Sale of contraceptives	0.00	0.81	(-)100.00
800- Other Receipts	1.04	0.64	62.50
Total - 0211	1.04	1.45	(-)28.28
0215- Water Supply and Sanitation			
01- Water Supply			
102- Receipts from Rural water supply schemes	7,84.82	2.52	31043.65
103- Receipts from Urban water supply schemes	50,33.81	2.28	220681.14
104- Fees,Fines etc.	0.44	0.04	1000.00
800- Other Receipts	12,02.51	12,01.12	.12
913- Recoveries of Unspent Balance of Grants-in-aid	6,70.86	0.00	100.00
Total - 01	76,92.44	12,05.96	537.87
02- Sewerage and Sanitation			
103- Receipts from Sewerage Schemes	2.42	2.11	14.69
800- Other Receipts	0.09	1.24	(-)92.74
Total - 02	2.51	3.35	(-)25.07
80- General			
800- Other Receipts	13.64	0.00	100.00
Total - 80	13.64	0.00	100.00
Total - 0215	77,08.59	12,09.31	537.44

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0216- Housing			
01- Government Residential Buildings			
106- General Pool accommodation	24,56.22	1,14.12	2052.31
107- Police Housing	0.00	0.65	(-)100.00
700- Other Housing	0.00	0.55	(-)100.00
Total - 01	24,56.22	1,15.32	2029.92
02- Urban Housing			
800 Other Receipts	0.00	22,42.30	(-)100.00
Total - 02	0.00	22,42.30	(-)100.00
80- General			
800- Other Receipts	0.00	0.03	(-)100.00
Total - 80	0.00	0.03	(-)100.00
Total - 0216	24,56.22	23,57.65	4.18
0217- Urban Development			
913- Recoveries of Unspent Balance of Grants-in-aid	45,71.45	0.00	100.00
Total - 00	45,71.45	0.00	100.00
0217- Urban Development			
01- State Capital Development			
800- Other Receipts	20.56	24,11.38	(-)99.15
Total - 01	20.56	24,11.38	(-)99.15

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0217- Urban Development			
03- Integrated Development of Small and Medium Towns			
800- Other Receipts	3,49.19	0.00	100.00
Total - 03	3,49.19	0.00	100.00
04- Slum Area Improvement			
913- Recoveries of Unspent Balance of Grants-in-aid	50,59.93	0.00	100.00
Total - 04	50,59.93	0.00	100.00
60- Other Urban Development Schemes			
191- Receipts from Municipalities etc.	18,66.09	1,19,98.52	(-)84.45
800- Other Receipts	3,15.86	10.10	3027.33
Total - 60	21,81.95	1,20,08.62	(-)81.83
Total - 0217	1,21,83.08	1,44,20.00	(-)15.51
0220- Information and Publicity			
01- Films			
102- Receipts from Departmentally produced films	0.35	0.05	600.00
Total - 01	0.35	0.05	600.00
60- Others			
106- Receipts from advertising and visual publicity	0.00	1.44	(-)100.00
800- Other Receipts	62.61	1.36	4503.68
Total - 60	62.61	2.80	2136.07
Total - 0220	62.96	2.85	2109.12

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0230- Labour and Employment			
101- Receipts under Labour laws	21.75	25.97	(-)16.24
102- Fees for registration of Trade Unions	10.01	33.89	(-)70.46
103- Fees for inspection of Steam Boilers	57.98	56.78	2.11
104- Fees realized under Factory's Act	1,23.99	3,22.94	(-)61.61
106- Fees under Contract Labour (Regulation and Abolition Rules)	80,76.57	78,40.52	3.01
800- Other Receipts	4,15.66	2,96.98	39.96
913- Recoveries of Unspent Balance of Grants-in-aid	57.47	0.00	100.00
Total - 0230	87,63.43	85,77.08	2.17
0235- Social Security and Welfare			
913- Recoveries of Unspent Balance of Grants-in-aid	1,05,27.54	12,44.86	745.68
Total - 00	1,05,27.54	12,44.86	745.68
0235- Social Security and Welfare			
01- Rehabilitation			
101- Dandakaranya Development Scheme	2.40	4.65	(-)48.39
102- Relief and Rehabilitation of Displaced persons and Repatriates	0.10	33.97	(-)99.71
800- Other Receipts	5,72.45	86.20	564.10
913- Recoveries of Unspent Balance of Grants-in-aid	9.04	0.00	100.00
Total - 01	5,83.99	1,24.82	367.87

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Concltd.			
60- Other Social Security and Welfare Programme			
800- Other Receipts	9,32.68	23,09.33	(-)59.61
913- Recoveries of Unspent Balance of Grants-in-aid	15,34.00	0.00	100.00
Total - 60	24,66.68	23,09.33	6.81
Total - 0235	1,35,78.21	36,79.01	269.07
0250- Other Social Services			
101- Nutrition	28,01.85	14,27.21	96.32
102- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	13,60.90	19.78	6780.18
800- Other Receipts	77,92.85	9,61.81	710.23
913- Recoveries of Unspent Balance of Grants-in-aid	72,27.84	0.00	100.00
Total - 0250	1,91,83.44	24,08.80	696.39
Total - (ii) Social Services	6,73,04.94	3,68,19.21	82.80
(iii) Economic Services			
0401- Crop Husbandry			
101- Services and Service Fees	0.00	0.00	100.00
103- Seeds	67.49	52.55	28.43
104- Receipts from Agricultural Farms	46.27	21.17	118.56
105- Sale of manures and fertilisers	27.62	21.99	25.60
107- Receipts from Plant Protection Services	21.14	14.43	46.50

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
108- Receipts from Commercial Crops	25.29	2.90	772.07
119- Receipts from Horticulture and Vegetable crops	13.28	18.47	(-)28.10
800- Other Receipts	63,89.98	3,32.07	1824.29
913- Recoveries of Unspent Balance of Grants-in-aid	1,00,27.50	1,25.48	7891.31
Total - 0401	1,66,18.57	5,89.06	2721.20
0403- Animal Husbandry			
101- Services and Service Tax	1,07.55	2.61	4020.69
102- Receipts from Cattle and Buffalo development	2,05.93	1,49.87	37.41
103- Receipts from Poultry development	22.44	60.72	(-)63.04
104- Receipts from Sheep and Wool development	24.52	4.73	418.39
105- Receipts from Piggery development	11.73	41.34	(-)71.63
501- Services and Service Fees	9.88	14.68	(-)32.70
800- Other receipts	5,16.86	74.56	593.21
913- Recoveries of Unspent Balance of Grants-in-aid	1,57.78	0.00	100.00
Total - 0403	10,56.69	3,48.51	203.20
0404- Dairy Development			
800- Other Receipts	3,32.47	2,31.47	43.63
Total - 0404	3,32.47	2,31.47	43.63

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0405- Fisheries			
011- Rents	2,83.13	2,10.92	34.24
103- Sale of fish, fish seeds etc.	1,88.55	1,88.07	0.26
110- Grants from Indian Council of Agricultural Research	0.00	2.13	(-)100.00
800- Other Receipts	14.78	1,53.64	(-)90.38
913- Recoveries of Unspent Balance of Grants-in-aid	4,65.59	1.26	36851.59
Total - 0405	9,52.05	5,56.02	71.23
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of timber and other forest produce	11.44	1.95	486.67
102- Receipts from social and farm forestries	0.00	0.00	100.00
800- Other Receipts	3,41.42	4,24.98	(-)19.66
913- Recoveries of Unspent Balance of Grants-in-aid	20.14	0.00	100.00
Total - 01	3,73.00	4,26.93	(-)12.63
02- Environmental Forestry and Wild Life			
800- Other Receipts	70.94	20.79	241.22
Total - 02	70.94	20.79	241.22
Total - 0406	4,43.94	4,47.72	-0.84

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0407- Plantations			
800- Other Receipts	0.15	0.00	100.00
Total - 0407	0.15	0.00	100.00
0425- Cooperation			
101- Audit Fees	55.45	1,35.99	(-)59.22
800- Other Receipts	1,81.36	1,46.26	24.00
Total - 0425	2,36.81	2,82.25	(-)16.10
0435- Other Agricultural Programmes			
104- Soil and Water Conservation	0.01	0.00	100.00
800- Other Receipts	45.51	34.11	33.42
913- Recoveries of Unspent Balance of Grants-in-aid	60.97	0.00	100.00
Total - 00	1,06.49	0.00	100.00
Total - 0435	1,06.49	34.11	212.20
0506- Land Reforms			
103- Receipts from maintenance of land Records	1.20	0.00	100.00
800- Other Receipts	0.07	0.00	100.00
Total - 0506	1.27	0.00	100.00
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	4,16.56	5,03.53	(-)17.27
800- Other Receipts	30,46.90	38,13.60	(-)20.10
913- Recoveries of Unspent Balance of Grants-in-aid	48,76.93	0.00	100.00
Total - 0515	83,40.39	43,17.13	93.19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0575- Other Special Areas programmes			
800- Other Receipts	0.50	0.00	100.00
Total - 00	0.50	0.00	100.00
0575- Other Special Areas programmes			
60- Others			
800- Other Receipts	0.11	0.00	100.00
Total - 60	0.11	0.00	100.00
Total - 0575	0.61	0.00	100.00
0700- Major Irrigation			
80- General			
101- Sale of water for irrigation purposes	1,25,00.20	0.00	100.00
800- Other Receipts	6,45.35	21,02.12	(-)69.30
Total - 80	1,31,45.55	21,02.12	525.35
Total - 0700	1,31,45.55	21,02.12	525.35
0701- Medium Irrigation			
01- Major Irrigation - Commercial			
101 Sale of water for irrigation purposes	0.00	0.02	(-)100.00
800- Other Receipts	1,36.81	16.20	744.51
Total - 01	1,36.81	16.22	743.46

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0701- Medium Irrigation			
80- General			
800- Other Receipts	1,41,32.01	57,60.58	145.32
Total - 80	1,41,32.01	57,60.58	145.32
Total - 0701	1,42,68.82	57,76.80	147.00
0702- Minor Irrigation			
01- Surface Water			
101- Receipts from water tanks	0.03	0.00	100.00
800- Other Receipts	3,23.97	5,00.17	(-)35.23
Total - 01	3,24.00	5,00.17	(-)35.22
02- Ground Water			
800- Other Receipts	0.00	0.03	(-)100.00
Total - 02	0.00	0.03	(-)100.00
80- General			
800- Other Receipts	0.00	0.27	(-)100.00
913- Recoveries of Unspent Balance of Grants-in-aid	1,38.71	0.00	100.00
Total - 80	1,38.71	0.27	51274.07
Total - 0702	4,62.71	5,00.47	(-)7.54
0801- Power			
80- General			
800- Other Receipts	5,60.83	6,43.28	(-)12.82
Total - 80	5,60.83	6,43.28	(-)12.82
Total - 0801	5,60.83	6,43.28	(-)12.82

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0802- Petroleum			
800- Other Receipts	0.00	0.14	(-)100.00
Total - 0802	0.00	0.14	(-)100.00
0851- Village and Small Industries			
101- Industrial Estates	2,81.58	0.00	100.00
102- Small Scale Industries	23.14	0.45	5042.22
103- Handloom Industries	0.08	0.54	(-)85.19
104- Handicraft Industries	96.46	2.94	3180.95
107- Sericulture Industries	12.33	20.47	(-)39.77
800- Other Receipts	0.02	12,76.74	(-)100.00
913- Recoveries of Unspent Balance of Grants-in-aid	31.82	0.00	100.00
Total - 0851	4,45.43	13,01.14	(-)65.77
0852- Industries			
01- Iron and Steel Industries			
913- Recoveries of Unspent Balance of Grants-in-aid	0.39	0.00	100.00
Total - 01	0.39	0.00	100.00
0852- Industries			
02- Cement and Non-Metallic Mineral Industries			
913- Recoveries of Unspent Balance of Grants-in-aid	0.00	0.02	(-)100.00
Total - 02	0.00	0.02	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0852- Industries			
08- Consumer Industries			
600- Others	0.09	0.51	(-)82.35
800- Other Receipts	1,13.04	1.16	9644.83
Total - 08	1,13.13	1.67	6674.25
Total - 0852	1,13.52	1.69	6617.16
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	58,74,34.31	40,91,67.04	43.57
104- Mines Department	18.56	2.04	809.80
800- Other Receipts	66,82.94	2,56.16	2508.89
Total - 0853	59,41,35.81	40,94,25.24	45.11
0875- Other Industries			
02- Other Industries			
501- Services and Service Fees	20.74	0.00	100.00
Total - 02	20.74	0.00	100.00
Total - 0875	20.74	0.00	100.00
1053- Civil Aviation			
800- Other Receipts	1.10	3.18	(-)65.41
913- Recoveries of Unspent Balance of Grants-in-aid	6,00.81	0.00	100.00
Total - 1053	6,01.91	3.18	18827.99

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
1054- Roads and Bridges			
101- National Highways permanent bridge	11,13.00	13,50.56	(-)17.59
102- Tolls on Roads	0.26	0.53	(-)50.94
800- Other Receipts	62,24.07	1,01,11.92	(-)38.45
Total - 02	73,37.33	1,14,63.01	(-)35.99
Total - 1054	73,37.33	1,14,63.01	(-)35.99
1055- Road Transport			
800- Other Receipts	0.53	0.00	100.00
Total - 00	0.53	0.00	100.00
Total -1055	0.53	0.00	100.00
1075- Other Transport Services			
800- Other Receipts	0.09	0.00	100.00
Total - 00	0.09	0.00	100.00
Total -1075	0.09	0.00	100.00
1452- Tourism			
103- Receipts from Tourists Transport	14.07	16.30	(-)13.68
800- Other Receipts	92.57	2,65.71	(-)65.16
Total -1452	1,06.64	2,82.01	(-)62.19
1456- Civil Supplies			
800- Other Receipts	14,54.00	3,90.43	272.41
913- Recoveries of Unspent Balance of Grants-in-aid	12.73	0.00	100.00
Total -1456	14,66.73	3,90.43	275.67

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
(₹ in lakh)			
B - Non-Tax Revenue - Concl.			
(c) Other Non -Tax Revenue - Concl.			
(iii) Economic Services - Concl.			
1475- Other General Economic Services			
101- Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	0.00	3.91	(-)100.00
105- Regulation of Joint Stock Companies	0.03	0.00	100.00
106- Fees for stamping weights and measures	12,35.68	8,73.26	41.50
800- Other Receipts	1.23	4.75	(-)74.11
Total -1475	12,36.94	8,81.92	40.26
Total - (iii) Economic Services	66,19,93.04	43,95,77.70	50.60
Total - (c) Other Non-Tax Revenue	76,77,68.13	52,30,06.96	46.80
Total - B - Non -Tax Revenue	78,46,67.24	53,51,40.93	46.63
C- Grants-In-Aid and Contributions			
1601 - Grants-in-aid from Central Government			
01 - Non-Plan Grants			
104 - Grants under the proviso to Article 275(1) of the Constitution-			
Basic grant to the State Government for Rural Local Bodies (RLBs)	0.00	10,22,53.00	(-)100.00
Basic grant to the State Government for Urban Local Bodies (ULBs)	0.00	2,92,26.70	(-)100.00
109 - Grants towards contribution to State Disaster Response Fund	0.00	2,86,50.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	2017-18	2016-17	
(₹ in lakh)			
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
01 - Non-Plan Grants - Concl.			
110 - Grants to cover gap in Resources			
Compensation to State Government for Revenue loss due to phasing out of the Central Sales Tax (CST)	0.00	1,64,02.00	(-)100.00
116- Police-			
Modernisation of Police Force	0.00	49.00	(-)100.00
117- Police - Other Grants			
Special Assistance to States	0.00	61,95.95	(-)100.00
Narcotic Drugs	0.00	25.54	(-)100.00
166- University & Higher Education			
Improvement in Pay Scales of University & College Teachers	0.00	47,26.88	(-)100.00
Total - 01	0.00	18,75,29.07	(-)100.00
02- Grants for State/ Union Territory Plan Schemes			
104 - Grants under proviso to Article 275(1) of the Constitution			
Scheme under Tribal Sub-plan	0.00	1,93,10.13	(-)100.00
105 - Grants from Central Road Fund			
Grants for State Road	0.00	1,10,55.00	(-)100.00
171- General Education- Other Grants			
National Education Mission- Saakshar Bharat	0.00	4,36.76	(-)100.00
180 - Secondary Education-			
Rastriya Madhyamik Shiksha Abhiyan	0.00	74,81.85	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
02 - Grants for State/ Union Territory Plan Schemes - Contd.			
188 - Elementary Education-			
National Programme of Mid Day Meals in Schools	0.00	2,16,95.32	(-)100.00
Sarva Shiksha Abhiyan	0.00	2,70,31.97	(-)100.00
National Education Mission - Teacher Training	0.00	60.00	(-)100.00
190- Shyama Prasad Mukherji Rurban Mission	0.00	15,99.00	(-)100.00
226- Medical Education, Training & Research	0.00	48,24.00	(-)100.00
228- Urban Health Services	0.00	48.01	(-)100.00
246 - Family Welfare			
NRHM-RCH Flexible Pool	0.00	88,78.00	(-)100.00
Direction and Administration	0.00	48,50.96	(-)100.00
263- Public Health Prevention and Control of Diseases			
Prevention and Control of Diseases	0.00	5,78.97	(-)100.00
National Programme for Health Care of the Elderly	0.00	3,47.11	(-)100.00
Flexible Pool for Communicable Diseases	0.00	10,20.70	(-)100.00
264 - Water Supply - Rural Water Supply Programme			
National Rural Drinking Water Programme	0.00	45,67.94	(-)100.00
Integrated Watershed Management Programme	0.00	18,16.02	(-)100.00
269 - Sewerage and Sanitation Service			
Swachch Bharat Abhiyan	0.00	2,87,31.64	(-)100.00
356- Womens Welfare-			
National Mission for Empowerment of women including IGMSY	0.00	46.30	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
02 - Grants for State/ Union Territory Plan Schemes - Contd.			
358 - Social Welfare- Child Welfare			
Integrated Child Protection Scheme	0.00	8,40.11	(-)100.00
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	0.00	1,45.57	(-)100.00
Umbrella ICDS	0.00	2,61,20.13	(-)100.00
377 - Welfare of Backward Classes-			
Post Matric Scholarship	0.00	24,93.08	(-)100.00
Pre-Matric Scholarship	0.00	4,58.04	(-)100.00
378 - Welfare of Schedule Castes/Schedule Tribes and Other Backward Classes	0.00	48,82.91	(-)100.00
416 - Rural Housing- Indira Awaas Yojana	0.00	3,24,75.93	(-)100.00
417 - Social Welfare - Welfare of Aged, Infirm and Destitute	0.00	3,44,38.70	(-)100.00
418 - Self Employment Programme- National Rural Livelihood Mission			
Deen Dayal Upadhyaya Grameen Kaushakya Yojana	0.00	30,17.98	(-)100.00
Aajeevika - EAP Component	0.00	88,07.83	(-)100.00
DRDA Administration Scheme	0.00	77.71	(-)100.00
National Rural Livelihood Mission	0.00	13,53.17	(-)100.00
419 - National Rural Employment Guarantee Scheme-NREGA	0.00	13,90,45.56	(-)100.00
420 - Pradhan Mantri Gram Sadak Yojana	0.00	3,27,10.24	(-)100.00
EAP Component	0.00	4,92,49.13	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
02 - Grants for State/ Union Territory Plan Schemes - Contd.			
436 - Crop Husbandry (Commercial Crops)			
Krishonnati Yojana	0.00	10,29.67	(-)100.00
437 - Crop Husbandry-Manures and fertilisers	0.00	5,11.91	(-)100.00
446 - Crop Husbandry-Other Grants			
Krishonnati Yojana	0.00	72,72.00	(-)100.00
448 - Crop Husbandry-Extension and Farmers Training			
Krishonnati Yojana	0.00	12,40.69	(-)100.00
453 - Crop Husbandry- development of Oilseeds			
National Mission on Oilseeds and Oil Palm	0.00	78.35	(-)100.00
460 - Crop Husbandry-Horticulture and Vegetable crops			
Krishonnati Yojana	0.00	18,74.24	(-)100.00
Pradhan Mantri Krishi Sinchai Yojana	0.00	18,94.00	(-)100.00
583 - Animal Husbandry			
Fodder and Feed Development	0.00	1,73.45	(-)100.00
White Revolution- Rastriya Pashdhan Vikas Yojana	0.00	56.00	(-)100.00
657 - Intensification of Forest Management			
Forest Protection & Infrastructure	0.00	1,08.62	(-)100.00
659 - Environment Forests and Wild life			
Integrated Development of Wild life Habitats- Project Tiger	0.00	71.81	(-)100.00
Project Elephant	0.00	95.77	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
	(₹ in lakh)		
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
02 - Grants for State/ Union Territory Plan Schemes - Contd.			
661 - Wasteland Development National Development Programme			
World Bank Assisted Watershed Management Project (Neeranchal)	0.00	3,04.02	(-)100.00
Pradhan Mantri Krishi Sinchai Yojana	0.00	17,68.00	(-)100.00
789 - Special Component Plan for Scheduled Castes			
Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	17,50.43	(-)100.00
Rastriya Madhyamik Shiksha Abhiyan	0.00	18,30.23	(-)100.00
National Education Mission- Teacher Training	0.00	51.08	(-)100.00
Rural Housing- Pradhan Mantri Awaas Yojana	0.00	1,20,39.53	(-)100.00
Integrated Child Development Services (ICDS)	0.00	35,05.71	(-)100.00
Direction and Administration	0.00	12,78.00	(-)100.00
White Revolution- Rastriya Pashdhan Vikas Yojana	0.00	46.55	(-)100.00
National Education Mission- Saakshar Bharat	0.00	1,26.05	(-)100.00
Self Employment Programme- National Rural Livelihood Mission	0.00	2,64.40	(-)100.00
Intensification of Forest Management	0.00	91.01	(-)100.00
Family Welfare-			
Flexipool for Communicable Diseases	0.00	6,89.47	(-)100.00
NRHM-RCH-Flexible Pool	0.00	80,20.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
		(₹ in lakh)	
789 - Special Component Plan for Scheduled Castes			
Elementary Education- Sarva Shiksha Abhiyan	0.00	1,18,70.26	(-)100.00
Elementary Education- National Programme of Mid Day Meals in Schools	0.00	56,24.05	(-)100.00
Secondary Education - Rastriya Madhyamik Shiksha Abhiyan	0.00	1,81.04	(-)100.00
Scheme for the Development of Scheduled Castes	0.00	17,37.53	(-)100.00
Sewerage and Sanitation Services	0.00	80,91.82	(-)100.00
Water Supply-Rural Water Supply Programme	0.00	34,75.63	(-)100.00
National e-Governance Action Plan	0.00	4,18.00	(-)100.00
Pradhan Mantri Krishi Sinchai Yojana	0.00	3,74.00	(-)100.00
Krishonnati Yojana	0.00	7,68.83	(-)100.00
Medical Education training and Research Ayurveda	0.00	21,39.00	(-)100.00
796 - Tribal Area Sub-Plan			
Family Welfare -			
Rural Housing- Pradhan Mantri Awaas Yojana	0.00	3,51,14.68	(-)100.00
Self Employment Programme- National Rural Livelihood Mission	0.00	1,91.45	(-)100.00
Integrated Child Development Services (ICDS)	0.00	1,87,06.97	(-)100.00
Medical Education Training and Research	0.00	11,37.00	(-)100.00
Integrated Development of Wild Life Habitats	0.00	2,51.93	(-)100.00
Deen Dayal Upadhyay Kaushalya Yojana	0.00	12,67.55	(-)100.00
National Education Mission- Saakshar Bharat	0.00	67.44	(-)100.00
Flexipool for Non communicable Diseases	0.00	15,11.00	(-)100.00
NRHM-RCH-Flexible Pool	0.00	74,37.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
02 - Grants for State/ Union Territory Plan Schemes - Concl'd.			
796 - Tribal Area Sub-Plan			
Direction and Administration	0.00	23,92.88	(-)100.00
Public Health-Prevention and Control of Diseases	0.00	6,17.19	(-)100.00
Elementary Education- Sarva Shiksha Abhiyan	0.00	1,20,43.51	(-)100.00
Elementary Education- National Programme of Mid Day Meals in Schools	0.00	1,08,77.40	(-)100.00
Secondary Education- Rastriya Madhyamik Shiksha Abhiyan	0.00	38,02.49	(-)100.00
Umbrella Scheme for Education of ST Children	0.00	81,48.39	(-)100.00
Sewerage and Sanitation Services	0.00	87,22.92	(-)100.00
Water Supply-Rural Water Supply Programme	0.00	33,14.51	(-)100.00
Pradhan Mantri Krishi Sinchai Yojana	0.00	8,02.00	(-)100.00
Krishonnati Yojana	0.00	15,36.04	(-)100.00
Total - 02	0.00	67,92,89.27	(-)100.00
03 - Grants for Central Plan Schemes			
331- Employment Services			
Employment Exchanges	0.00	2,05.00	(-)100.00
356- National mission for empowerment of women including (IGMSY)			
Protection & Empowerment of Women	0.00	52.60	(-)100.00
Nirbhaya Scheme	0.00	5,06.83	(-)100.00
Sudhar Grih	0.00	13.09	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
03 - Grants for Central Plan Schemes - Concl'd.			
438 - Crop Husbandry			
Krishonnati Yojana	0.00	41.63	(-)100.00
442- Crop Husbandry (Agriculture Engineering)			
Krishonnati Yojana	0.00	1,85.00	(-)100.00
478- Rationalization of Minor Irrigation Statistics (RMIS)			
Development Water Resources Information System	0.00	1,36.86	(-)100.00
576 - Animal Husbandry-Cattle & Buffalo Development			
632 - Fisheries-Marine Fisheries	0.00	23,00.20	(-)100.00
789 - Special Component Plan for Scheduled Castes			
Welfare of 'SC' - Economic Development	0.00	10,99.54	(-)100.00
Krishonnati Yojana	0.00	40.00	(-)100.00
796 - Tribal Area Sub-Plan			
Umbrella Scheme for Development of STs	0.00	31,20.00	(-)100.00
800- Other Grants			
Survey and Statistics	0.00	1,00.00	(-)100.00
Total - 03	0.00	78,00.75	(-)100.00
04 - Grants for Centrally Sponsored Plan Schemes			
117 - Police- Other Grants			
Other Disaster Management Project including School Safety Programme (ODMP)	0.00	15.00	(-)100.00
Crime and Criminal Tracking Network System	0.00	79.63	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
04 - Grants for Centrally Sponsored Plan Schemes - Concl'd.			
170 - Urban Housing - other Grants			
Pradhan Mantri Awas Yojana	0.00	1,79,61.90	(-)100.00
189 - University and Higher Education -			
Rastriya Uchcharat Shiskha Abhiyan(RUSA)	0.00	51,38.58	(-)100.00
287 - Labour and Employment			
Rehabilitation of Bonded Labour	0.00	11.80	(-)100.00
314 - Sewerage & Sanitation - Sanitation Service			
Swachh Bharat Mission	0.00	98,19.25	(-)100.00
315 - Assistance to Local Bodies			
Service Level Improvement Plan	0.00	45,84.00	(-)100.00
Mission for Smart Cities	0.00	92,00.00	(-)100.00
435 - Other General Economic Services			
National Urban Livelihoods Mission (NULM)	0.00	10,97.74	(-)100.00
789 - Special Component Plan for Scheduled Castes			
Rastriya Uchcharat Shiskha Abhiyan (RUSA)	0.00	10,76.63	(-)100.00
National Urban Livelihoods Mission (NULM)	0.00	3,18.19	(-)100.00
Urban Housing - other Grants	0.00	11,59.77	(-)100.00
796 - Tribal Area Sub-Plan			
Rastriya Uchcharat Shiskha Abhiyan (RUSA)	0.00	5,38.23	(-)100.00
Other General Economic Services - National Urban Livelihoods Mission(NULM)	0.00	1,20.34	(-)100.00
Pradhan Mantri Awas Yojana	0.00	3,94.53	(-)100.00
Total- 04	0.00	5,15,15.59	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06- Centrally Sponsored Schemes			
101- Central Assistance/Share			
Intensification of Forest Management	1,05.00	0.00	100.00
Integrated Development of Wildlife Habitats	5,39.75	0.00	100.00
Integrated Development of Wildlife Habitats	1,25,84.26	0.00	100.00
National Education Mission	3,38,30.79	0.00	100.00
Rashtriya Madhyamik Shiksha Abhiyan	28,08.36	0.00	100.00
Scheme for Providing Quality Education in Madarsas (SPQEM)	1,48.14	0.00	100.00
National Programme of Mid Day Meals in Schools	1,72,34.98	0.00	100.00
Modernization of Police Forces	1,93,27.02	0.00	100.00
National Rural Health Mission	2,35,18.00	0.00	100.00
F.W. Infrastructure Maintenance	55,52.02	0.00	100.00
Strengthening of State Drug Regulatory System	3,00.00	0.00	100.00
Human Resources for Health & Medical Education	1,36,84.30	0.00	100.00
Tertiary Care Programme/Scheme	16,16.00	0.00	100.00
Swachh Bharat Mission	47,68.36	0.00	100.00
Mission for 100 Smart Cities	1,02,00.00	0.00	100.00
Urban Rejuvenation Mission	71,14.63	0.00	100.00
Pradhan Mantri Awaas Yojana-Rural	4,23,58.08	0.00	100.00
National Social Assistance Programme	3,53,05.31	0.00	100.00
National Rural Livelihood Mission	79,62.48	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C - Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Contd.			
Mahatma Gandhi National Rural Employment	3,41,89.02	0.00	100.00
Shyama Prasad Mukherji RURBAN Mission	21,35.00	0.00	100.00
Pradhan Mantri Gram Sadak Yojana	10,91,66.37	0.00	100.00
Pradhan Mantri Awas Yojana (Urban)	3,07,45.35	0.00	100.00
National Urban Livelihood Mission	29,26.59	0.00	100.00
Umbrella Scheme for Development of Scheduled Castes	8,92.95	0.00	100.00
Employment Services	69.00	0.00	100.00
Skill Development in 47 Districts affected by left wing Extremism	52,76.19	0.00	100.00
Blue Revolution	75.00	0.00	100.00
Matric Scholarships for OBC students	34,70.86	0.00	100.00
Green Revolution-Krishonnati Yojana	59,09.78	0.00	100.00
Green Revolution Rashtriya Krishi Vikas Yojana	60.00	0.00	100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop	19,30.00	0.00	100.00
Scheme for Implementation of the Rights of Person with Disabilities Act 2016	5,83.43	0.00	100.00
Integrated Child Development Services(ICDS)	3,40,70.43	0.00	100.00
Mission for Empowerment and Protection for Women	17,92.59	0.00	100.00
Multi Sectoral Development Programme for minorities	19,92.44	0.00	100.00
National Rural Drinking Water Programme	1,27,77.64	0.00	100.00
Swachh Bharat Abhiyan (Gramin)	4,52,38.95	0.00	100.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	9,54.74	0.00	100.00
Grants for Infrastructural Facilities for judiciary	50,00.00	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C - Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Contd.			
102 - Externally Aided Project			
National Rural Health Mission	29,49.00	0.00	100.00
National Education Mission	20,74.37	0.00	100.00
National Rural Livelihood Mission	43,96.60	0.00	100.00
Pradhan Mantri Gram Sadak Yojana	2,90,03.50	0.00	100.00
789 - Special Component Plan for Scheduled Caste			
National Rural Health Mission	54,50.00	0.00	100.00
F.W. Infrastructure Maintenance	14,86.62	0.00	100.00
Scheme for the Development of Scheduled Caste	1,83.70	0.00	100.00
Rashtriya Madhyamik Shiksha Abhiyan	7,64.78	0.00	100.00
National Education Mission	91,11.47	0.00	100.00
National Programme of Mid Day Meals in Schools	44,64.95	0.00	100.00
Human Resources for Health & Medical Education	40,35.00	0.00	100.00
Tertiary Care Programme/Schemes	5,15.44	0.00	100.00
Urban Housing-Other Grants	98,17.00	0.00	100.00
National Urban Livelihood Mission	14,23.19	0.00	100.00
Skill Development in 47 Districts affected by left wing Extremism	4,94.52	0.00	100.00
Pradhan Mantri Awaas Yojana-Rural	1,87,34.19	0.00	100.00
National Rural Livelihood Mission	51,64.23	0.00	100.00
Umbrella Scheme for Development of Scheduled Castes	8,45.00	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06- Centrally Sponsored Schemes - Contd.			
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More	1,80.00	0.00	100.00
Green Revolution-Krishonnati Yojana	11,07.46	0.00	100.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	2,62.96	0.00	100.00
Anganwadi Services	88,84.00	0.00	100.00
Scheme for Adolescent Girls	2,15.44	0.00	100.00
Water supply - Rural Water Supply Programme	27,79.07	0.00	100.00
Sewerage and Sanitation - Sanitation Services	1,12,70.57	0.00	100.00
RUSA-Supports for the polytechnics in the states	13.50	0.00	100.00
796- Tribal Area Sub Plan			
National Rural Health Mission	94,11.00	0.00	100.00
F.W. Infrastructure Maintenance	27,82.23	0.00	100.00
National Education Mission	1,68,17.66	0.00	100.00
Rashtriya Madhyamik Shiksha Abhiyan	14,96.92	0.00	100.00
National Programme of Mid Day Meals in Schools	86,32.66	0.00	100.00
Human Resources for Health & Medical Education	21,93.00	0.00	100.00
Tertiary Care Programme/Schemes	6,02.00	0.00	100.00
Urban Housing-Other Grants	36,67.54	0.00	100.00
Skill Development for affected by left wing Extremism	2,20.28	0.00	100.00
Employment Generation Programme	9.37	0.00	100.00
Pradhan Mantri Awaas Yojana-Rural	3,92,63.94	0.00	100.00
National Rural Livelihood Mission	39,30.98	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06- Centrally Sponsored Schemes - Concltd.			
National Urban Livelihoods Mission	1,39.03	0.00	100.00
Umbrella Programme for Development of Scheduled Tribes	58,00.53	0.00	100.00
Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana	20,43.75	0.00	100.00
Umbrella Programme for Development of Scheduled Tribes	99,92.99	0.00	100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	3,90.00	0.00	100.00
Green Revolution-Krishonnati Yojana	23,95.82	0.00	100.00
Anganwadi Services	64,20.56	0.00	100.00
Water Supply - Rural Water Supply Programme	52,84.31	0.00	100.00
Sewerage and Sanitation - Sanitation Services	1,31,82.30	0.00	100.00
RUSA-Supports for the polytechnics in the states	6.75	0.00	100.00
Total- 06	79,85,23.99	0.00	100.00
07- Finance Commission Grants			
102- Grants for Rural Local Bodies			100.00
Basic grant to the State Govt. for Rural Local Bodies (RLBs)	10,44,45.00	0.00	100.00
104- Grants in aid for State Disaster Response Fund			
State Disaster Response Fund	3,00,75.00	0.00	100.00
107- Grants for Urban Local Bodies			
Basic grant to the State Govt. for Urban Local Bodies	2,37,83.22	0.00	100.00
Total- 07	15,83,03.22	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
08- Other Transfer/Grants to States			
104- Grants under Proviso to Article 275(1) of the Constitution Welfare of Scheduled Tribes	54,70.99	0.00	100.00
108- Grants for Central Road Fund Grants for central Roads	1,09,14.00	0.00	100.00
110- Grants to cover gap in Resources Compensation to State Govt. for Revenue Loss due to phasing out of the Central Sales Tax (CST)	2,74,90.00	0.00	100.00
Compensation to State Govt. for Revenue Loss on roll out of GST	8,96,00.00	0.00	100.00
111- Special Assistance Enhanced compensation for death, injury and damage to residential properties in 1984 riots.	2,45.00	0.00	100.00
Scheme Financed from Nirbhaya Fund	11,19.82	0.00	100.00
Improvement in pay scales of university and college teachers	36,85.02	0.00	100.00
Green Revolution-Krishonnati Yojana	13.50	0.00	100.00
Green Revolution-Krishonnati Yojana	2,00.00	0.00	100.00
White Revolution	4.00	0.00	100.00
114- Compensation for loss of revenue arising out of implementation of GST			
Compensation for loss of revenue arising out of implementation of GST	3,69,00.00	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2017-18
	2017-18	2016-17	
			(₹ in lakh)
C- Grants-In-Aid and Contributions - Concl'd.			
1601 - Grants-in-aid from Central Government - Concl'd.			
08- Other Transfer/Grants to States - Concl'd.			
414- Food Storage and warehousing			
Strengthening of PDS operations	4,73.51	0.00	100.00
789- Special Component Plan for Scheduled Caste			
Improvement in pay scales of university and college teachers	7,13.23	0.00	100.00
796- Tribal Area Sub Plan			
Improvement in pay scales of university and college teachers	3,56.61	0.00	100.00
Grants under Proviso to Article 275(1) of the Constitution	69,15.94	0.00	100.00
800- Other Grants			
Survey and Statistics	3,00.00	0.00	100.00
Total - 08	18,44,01.62	0.00	100.00
Total - 1601	1,14,12,28.84	92,61,34.68	23.22
Total-C- Grants-in-aid and Contributions	1,14,12,28.84	92,61,34.68	23.22
Total- Receipts Heads (Revenue Account)	5,27,56,03.12	4,70,53,93.01	12.12
RECEIPT HEADS (Capital Account)			
4000- Miscellaneous Capital Receipts			
01- Civil			
800- Others receipts	25,09.37	0.00	100.00
Total - 01	25,09.37	0.00	100.00
Total - 4000	25,09.37	0.00	100.00
Total - Receipt Head (Capital Account)	25,09.37	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

EXPLANATORY NOTES

(I) A comparative summary of transactions for the period from 2016-17 and 2017-18 is given below :-

	2016-17	2017-18
	<i>(₹ in lakh)</i>	
Opening Cash Balance	(-)2,03,92.72	5,02,26.10
Part I Consolidated Fund -		
(a) Transactions on Revenue Account-		
Receipt Heads	4,70,53,93.01	5,27,56,03.12
Expenditure Heads	4,50,89,03.98	5,09,52,07.16
Net Revenue Surplus (+)/ deficit(-)	19,64,89.03	18,03,95.96
(b) Transactions other than on Revenue Account-		
Capital Account (Net)	(-)1,08,60,68.12	(-)1,19,27,61.32
Public Debt (Net)	50,03,53.56	51,87,34.58
Loans and Advances (Net)	(-)12,96,60.97	(-)18,09,26.13
Inter State Settlement	0.00	0.00
Part II Contingency Fund (Net)		
Part III Public Account (Net)	58,95,05.32	60,01,14.60
Overall Surplus(+)/Deficit(-)	7,06,18.82	(-)7,44,42.30
Closing Cash Balance	5,02,26.10	(-)2,42,16.20

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

EXPLANATORY NOTES - Contd.

(II) Receipts from the Government of India- The revenue receipts of ₹ 5,27,56,03.12 lakh includes ₹ 3,90,12,84.22 lakh received from the Government of India as follows:-

(i) Share of net proceeds of divisible Union Taxes -

(a) Central Goods & Services Tax	2,99,20.00
(b) Integrated Goods and Services Tax	21,34,44.00
(c) Corporation Tax	64,74,67.00
(d) Taxes on Income other Corporation Tax	54,67,42.00
(e) Taxes on Wealth	(-)19.00
(f) Customs	21,33,80.00
(g) Union Excise Duties	22,30,40.00
(h) Service Tax	24,03,90.63
(i) Other Taxes and Duties on Commodities and Services	(-)1.00

(ii) Statutory grants under Article 275(1) of the Constitution 54,70.99

(iii) Other Grants-

(a) Centrally Sponsored Scheme (other than those included in Statutory grants)	79,85,23.99
(b) Finance Commission Grants (Other than those included in Statutory grants)	80,39,94.98
(c) Other Transfer/Grants to States	17,89,30.63

Total **3,90,12,84.22**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

EXPLANATORY NOTES - Contd.

(III) Taxation Changes during the year :-

Taxes on Sales, Trade, etc. :- No new tax was levied during the year.

(IV) Revenue Receipts: The Revenue increased from ₹ 4,70,53.93 crore in 2016-17 to ₹ 5,27,56.03 crore in 2017-18. The net increase of ₹ 57,02.10 crore was mainly under the following heads :-

Major head of Account		Increase (₹ in crore)	Main reasons
1	0006 State Goods and Services Tax	41,23.88	More receipts under receipts from Tax assigned to States.
2	1601 Grants-in-Aid from Central Government	21,50.94	More receipts under receipts from Centrally Sponsored Schemes.
3	0008 Integrated Goods and Services Tax	21,34.44	More receipts under receipts from Share of net proceeds assigned to States.
4	0853 Non-ferrous Mining and Metallurgical Industries	18,47.11	More receipts under receipts from Other Receipts.
5	0021 Taxes on Income other than Corporation Tax	12,03.69	More receipts under receipts from Share of net proceeds assigned to States
6	0020 Corporation Tax	3,39.83	More receipts under receipts from Share of net proceeds assigned to States
7	0005 Central Goods and Services Tax	2,99.20	More receipts under receipts from Share of net proceeds assigned to States
8	0250 Other Social Services	1,67.74	More receipts under receipts from Recoveries of Unspent Balance of Grants-in-aid.
9	0401 Crop Husbandry	1,60.30	More receipts under receipts from Recoveries of Unspent Balance of Grants-in-aid.
10	0700 Major Irrigation	1,10.44	Major receipts under receipts from Sale of water for irrigation purposes.
11	0235 Social Security and Welfare	98.99	More receipts under receipts from Recoveries of Unspent Balance of Grants-in-aid.
12	0041 Taxes on Vehicles	96.85	More receipts under receipts from Receipts under Indian Motor Vehicles Act.
13	0701 Medium Irrigation	84.92	More receipts under receipts from Other Receipts.
14	0215 Water Supply and Sanitation	65.00	More receipts under receipts from Receipts from Urban water supply schemes.
15	0049 Interest Receipts	47.54	More receipts under receipts from Other Receipts.
16	0515 Other Rural Development Programme	40.23	More receipts under receipts from Recoveries of Unspent Balance of Grants-in-aid.
17	0043 Taxes and Duties on Electricity	31.61	More receipts under receipts from Taxes on consumption and sale of Electricity.
18	0055 Police	26.99	More receipts under receipts from Police supplied to other parties
19	4000 Miscellaneous Capital Receipts	25.09	More receipts under receipts from Other Receipts.
20	1456 Civil Supplies	10.77	More receipts under receipts from Other Receipts.
21	0403 Animal Husbandry	7.08	More receipts under receipts from Other Receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.
EXPLANATORY NOTES - Concl'd.

Major head of Account			Increase	Main reasons
			<i>(₹ in crore)</i>	
22	0028	Other Taxes on Income and Expenditure	6.28	More receipts under receipts from Taxes on Professions, Trades, callings and Employment.
23	1053	Civil Aviation	5.99	More receipts under receipts from Recoveries of Unspent Balance of Grants-in-aid.
24	0058	Stationery and Printing	4.31	More receipts under receipts from Other Receipts.
25	0405	Fisheries	3.96	More receipts under receipts from Recoveries of Unspent Balance of Grants-in-aid.
26	1475	Other General Economic Services	3.55	More receipts under receipts from Fees for stamping weights and measures.

The above increase in Receipt was partly offset by decrease mainly under:-

Major head of Account			Decrease	Main reasons
			<i>(₹ in crore)</i>	
1	0040	Taxes on Sales, Trade etc.	48,34.56	Less receipt mainly under receipts from State Sales Tax Act.
2	0038	Union Excise Duties	7,83.07	Less receipt mainly under receipts from Share of net proceeds assigned to States.
3	0044	Service Tax	6,72.87	Less receipt mainly under receipts from Share of net proceeds assigned to States.
4	0037	Customs	5,05.18	Less receipt mainly under receipts from Share of net proceeds assigned to States.
5	0030	Stamps and Registration fees	1,37.67	Less receipt mainly under receipts from Sale of Stamps.
6	0039	State Excise	1,20.87	Less receipt mainly under receipts from Foreign Liquors and spirits and Other Receipts.
7	0070	Other Administrative Services	99.37	Less receipt mainly under receipts from Other Receipts.
8	0029	Land Revenue	84.25	Less receipt mainly under receipts from Land Revenue/Tax.
9	1054	Roads and Bridges	41.26	Less receipt mainly under receipts from Other Receipts.
10	0045	Other Taxes and Duties on Commodities and Services	27.19	Less receipt mainly under receipts from Luxury Tax and Entertainment tax.
11	0217	Urban Development	22.37	Less receipt mainly under Receipts from Municipalities etc.
12	0032	Taxes on Wealth	14.24	Less receipt mainly under receipts from Share of net proceeds assigned to States.
13	0059	Public Works	11.79	Less receipt mainly under receipts from Other Receipts.
14	0851	Village and Small Industries	8.56	Less receipt mainly under receipts from Other Receipts.
15	0210	Medical and Public Health	6.31	Less receipt mainly under receipts from Other Receipts.
16	0075	Miscellaneous General Services	6.05	Less receipt mainly under receipts from Other Receipts.
17	1452	Tourism	1.75	Less receipt mainly under receipts from Other Receipts.
18	0202	Education, Sports, Art and Culture	1.64	Less receipt mainly under receipts from Other Receipts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services						
(a) Organs of State						
2011- Parliament/ State/ Union Territory Legislatures						
02- State/Union Territory Legislatures						
	<i>50.66</i>					
101- Legislative Assembly	27,14.32	0.00	0.00	27,64.98	24,65.02	12.17
103- Legislative Secretariat	53,25.96	0.00	0.00	53,25.96	41,71.50	27.67
	<i>50.66</i>					
Total 02	80,40.28	0.00	0.00	80,90.94	66,36.52	21.92
	<i>50.66</i>					
Total - 2011	80,40.28	0.00	0.00	80,90.94	66,36.52	21.92
Salary	65,81.88					
2012- President, Vice-President/ Governor, Administrator of Union Territories						
03- Governor/Administrator of Union Territories						
090- Secretariat	4,46.33	0.00	0.00	4,46.33	3,91.97	13.87
101- Emoluments and allowances of the Governor/ Administrator of Union Territories	13.20	0.00	0.00	13.20	14.33	(-)7.89

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (*) indicate "CSS" expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services - Contd.						
(a) Organs of State - contd.						
102- Discretionary Grants	<i>47.91</i>	0.00	0.00	<i>47.91</i>	<i>36.21</i>	32.31
103- Household Establishment	<i>2,98.29</i>	0.00	0.00	<i>2,98.29</i>	<i>2,63.10</i>	13.38
104- Sumptuary Allowances	<i>1.13</i>	0.00	0.00	<i>1.13</i>	<i>1.13</i>	0.00
105- Medical Facilities	<i>9.28</i>	0.00	0.00	<i>9.28</i>	<i>6.43</i>	44.32
106- Entertainment Expenses	<i>0.00</i>	0.00	0.00	<i>0.00</i>	<i>0.07</i>	(-)100.00
107- Expenditure from Contract Allowance	<i>3.99</i>	0.00	0.00	<i>3.99</i>	<i>4.00</i>	(-)0.25
108- Tour Expenses	<i>5.47</i>	0.00	0.00	<i>5.47</i>	<i>12.90</i>	(-)57.60
Total - 03	<i>8,25.60</i>	0.00	0.00	<i>8,25.60</i>	<i>7,30.14</i>	13.07
Total - 2012	<i>8,25.60</i>	0.00	0.00	<i>8,25.60</i>	<i>7,30.14</i>	13.07
Salary	<i>6,07.02</i>					
2013- Council of Ministers						
101- Salary of Ministers and Deputy Ministers	<i>8,56.24</i>	0.00	0.00	<i>8,56.24</i>	<i>6,83.67</i>	25.24
105- Discretionary grant by Ministers	<i>5,98.01</i>	0.00	0.00	<i>5,98.01</i>	<i>5,56.58</i>	7.44
108- Tour Expenses	<i>1,72.08</i>	0.00	0.00	<i>1,72.08</i>	<i>1,42.15</i>	21.06
Total - 2013	<i>16,26.33</i>	0.00	0.00	<i>16,26.33</i>	<i>13,82.40</i>	17.65
Salary	<i>6,58.40</i>					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services - Contd.						
(a) Organs of State - conclud.						
2014- Administration of Justice						
102- High Courts	<i>81,57.18</i>	0.00	0.00	81,57.18	58,23.77	40.07
105- Civil and Session Courts	2,74,34.95	0.00	0.00	2,74,34.95	2,31,01.38	18.76
114- Legal Advisers and Counsels	18,70.34	0.00	0.00	18,70.34	16,63.20	12.45
	<i>81,57.18</i>					
Total - 2014	2,93,05.29	0.00	0.00	3,74,62.47	3,05,88.35	22.47
	Salary					
	3,30,17.94					
2015- Elections						
102- Electoral Officers	14,50.01	0.00	0.00	14,50.01	11,73.13	23.60
103- Preparation and Printing of Electoral rolls	39,29.96	0.00	0.00	39,29.96	44,25.54	(-)11.20
105- Charges for conduct of elections to Parliament	10.00	0.00	0.00	10.00	2,24.76	(-)95.55
106- Charges for conduct of elections to State/Union Territory Legislature	1,51.42	0.00	0.00	1,51.42	7,45.82	(-)79.70
108- Issue of Photo Identity Cards to Voters	4,35.66	0.00	0.00	4,35.66	1,55.97	179.32
109- Charges for conduct of Election to Panchayats/ Local Bodies	3,03.35	0.00	0.00	3,03.35	2,18.12	39.07
800- Other expenditure	4.03	0.00	0.00	4.03	0.00	100.00
Total - 2015	62,84.43	0.00	0.00	62,84.43	69,43.34	(-)9.49
	Salary					
	9,43.40					
Total - (a) Organs of State	90,33.44					
	4,52,56.33	0.00	0.00	5,42,89.77	4,62,80.75	17.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
A - General Services- contd.						
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital transactions						
2029- Land Revenue						
101- Collection Charges	15,42.81	0.00	0.00	15,42.81	0.00	100.00
102- Survey and Settlement Operations	22,97.31	43,38.68	0.00	66,35.99	27,88.48	137.98
103- Land Records	0.00	0.00	0.00	0.00	1,28.56	(-)100.00
104- Management of Government Estates	2,07,49.87	2,04.11	0.00	2,09,53.98	2,06,80.24	1.32
796- Tribal Area Sub-plan	0.00	20,63.99	0.00	20,63.99	6,06.60	240.26
Total - 2029	2,45,89.99	66,06.78	0.00	3,11,96.77	2,42,03.88	28.89
Salary	2,23,80.89				Grants-in-Aid	10,00.00
2030- Stamps and Registration						
01- Stamps - Judicial						
101- Cost of Stamps	0.50	0.00	0.00	0.50	0.54	(-)7.41
Total - 01	0.50	0.00	0.00	0.50	0.54	(-)7.41
02- Stamps - Non-Judicial						
001- Direction and Administration	9.34	0.00	0.00	9.34	6.41	45.71
101- Cost of Stamps	10,28.63	0.00	0.00	10,28.63	2,44.13	321.35
Total - 02	10,37.97	0.00	0.00	10,37.97	2,50.54	314.29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A - General Services- Contd.						
(b) Fiscal Services - contd.						
(ii) Collection of Taxes on Property and Capital transactions- conclud.						
03- Registration						
001- Direction and Administration	16,95.83	0.00	0.00	16,95.83	17,25.74	(-)1.73
Total - 03	16,95.83	0.00	0.00	16,95.83	17,25.74	(-)1.73
Total - 2030	27,34.30	0.00	0.00	27,34.30	19,76.82	38.32
Salary	9,16.92					
Total - (ii) Collection of Taxes on Property and Capital transactions	2,73,24.29	66,06.78	0.00	3,39,31.07	2,61,80.70	29.60
(iii) Collection of Taxes on Commodities and Services						
2039- State Excise						
001- Direction and Administration	19,71.72	0.00	0.00	19,71.72	16,71.14	17.99
Total - 2039	19,71.72	0.00	0.00	19,71.72	16,71.14	17.99
Salary	15,68.32					
2040- Taxes on Sales, Trade etc.						
001- Direction and Administration	9,85.12	0.00	0.00	9,85.12	5,82.27	69.19
101- Collection Charges	52,73.22	0.00	0.00	52,73.22	43,37.72	21.57
Total - 2040	62,58.34	0.00	0.00	62,58.34	49,19.99	27.20
Salary	38,34.46					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A - General Services- Contd.						
(b) Fiscal Services - contd.						
(iii) Collection of Taxes on Commodities and Services - conclud.						
2041- Taxes on Vehicles						
001- Direction and Administration	1,26.24	0.00	0.00	1,26.24	1,06.14	18.94
101- Collection Charges	5,34.55	0.00	0.00	5,34.55	5,11.85	4.43
102- Inspection of Motor Vehicles	85.28	0.00	0.00	85.28	87.15	(-)2.15
Total - 2041	7,46.07	0.00	0.00	7,46.07	7,05.14	5.80
Salary	6,40.01					
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges - Electricity Duty	1,52.85	0.00	0.00	1,52.85	1,25.26	22.03
Total - 2045	1,52.85	0.00	0.00	1,52.85	1,25.26	22.03
Salary	1,46.57					
Total - (iii) Collection of Taxes on Commodities and Services	91,28.98	0.00	0.00	91,28.98	74,21.53	23.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A - General Services- Contd.						
(b) Fiscal Services - conclud.						
(iv) Other Fiscal Services						
2047- Other Fiscal Services						
103- Promotion of Small Savings	2,30.14	0.00	0.00	2,30.14	2,00.98	14.51
Total - 2047	2,30.14	0.00	0.00	2,30.14	2,00.98	14.51
Salary	1,81.08					
Total - (iv) Other Fiscal Services	2,30.14	0.00	0.00	2,30.14	2,00.98	14.51
Total - (b) Fiscal Services	3,66,83.41	66,06.78	0.00	4,32,90.19	3,38,03.21	28.07
(c) Interest payments and servicing of Debt						
2049- Interest Payments						
01- Interest on Internal Debt						
101- Interest on Market Loans	26,58,48.64	0.00	0.00	26,58,48.64	24,59,26.47	8.10
115- Ways and Means Advances from Reserve Bank of India	21.46	0.00	0.00	21.46	0.00	100.00
123- Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	9,94,06.58	0.00	0.00	9,94,06.58	9,67,88.77	2.70
200- Interest on Other Internal Debts	6,69,02.45	0.00	0.00	6,69,02.45	3,82,38.21	74.96
305- Management of Debt	8,25.77	0.00	0.00	8,25.77	7,75.45	6.49
Total - 01	43,30,04.90	0.00	0.00	43,30,04.90	38,17,28.90	13.43

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A - General Services- Contd.						
(c) Interest payments and servicing of Debt- concl.						
03- Interest on Small Savings, Provident Funds, etc.						
104- Interest on State Provident Funds	<i>2,11,48.64</i>	0.00	0.00	2,11,48.64	2,23,12.70	(-)5.22
108- Interest on Insurance and Pension Fund	<i>2,18.99</i>	0.00	0.00	2,18.99	6,08.86	(-)64.03
Total - 03	<i>2,13,67.63</i>	0.00	0.00	2,13,67.63	2,29,21.56	(-)6.78
2049- Interest Payments – concl.						
04- Interest on Loans and Advances from Central Government						
101- Interest on Loans for State/ Union Territory Plan Schemes	<i>62,14.10</i>	0.00	0.00	62,14.10	37,50.84	65.67
104- Interest on Loans for Non-Plan Schemes	<i>2,02.98</i>	0.00	0.00	2,02.98	2,27.56	(-)10.80
109- Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission	<i>52,01.35</i>	0.00	0.00	52,01.35	78,71.64	(-)33.92
Total - 04	<i>1,16,18.43</i>	0.00	0.00	1,16,18.43	1,18,50.04	(-)1.95
60- Interest on Other Obligations						
701- Miscellaneous	<i>1,77.34</i>	0.00	0.00	1,77.34	7,24.63	(-)75.53
Total - 60	<i>1,77.34</i>	0.00	0.00	1,77.34	7,24.63	(-)75.53
Total - 2049	<i>46,61,68.30</i>	0.00	0.00	46,61,68.30	41,72,25.13	11.73
Total - (c) Interest payments and servicing of Debt	<i>46,61,68.30</i>	0.00	0.00	46,61,68.30	41,72,25.13	11.73

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services- Contd.						
(d) Administrative Services						
2051- Public Service Commission						
102- State Public Service Commission	7,93.57	0.00	0.00	7,93.57	7,65.67	3.64
103- Staff Selection Commission	3,22.09	0.00	0.00	3,22.09	6,25.59	(-)48.51
Total - 2051	7,93.57					
	3,22.09	0.00	0.00	11,15.66	13,91.26	(-)19.81
Salary	5,91.48					
2052- Secretariat-General Services						
090- Secretariat	70,11.20	0.00	0.00	70,11.20	64,15.34	9.29
092- Other Offices	24,12.24	0.00	0.00	24,12.24	19,93.03	21.03
099- Board of Revenue	3,00.11	0.00	0.00	3,00.11	2,78.61	7.72
Total - 2052	97,23.55	0.00	0.00	97,23.55	86,86.98	11.93
Salary	76,66.62				Grants-in-Aid	1,64.74
2053- District Administration						
093- District Establishments	70,85.82	0.00	0.00	70,85.82	58,73.84	20.63
094- Other Establishments	74,16.05	1,43.23	0.00	75,59.28	60,17.53	25.62
101- Commissioners	7,05.99	0.00	0.00	7,05.99	5,59.78	26.12
796- Tribal Area Sub-Plan	0.00	1,87,97.26	0.00	1,87,97.26	1,26,61.07	48.47
800- Other expenditure	0.00	1,29,07.81	0.00	1,29,07.81	1,20,17.35	7.41
Total - 2053	1,52,07.86	3,18,48.30	0.00	4,70,56.16	3,71,29.57	26.73
Salary	1,39,40.66				Grants-in-Aid	52,00.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services- Contd.						
(d) Administrative Services –contd.						
2054- Treasury and Accounts Administration						
095- Directorate of Accounts and Treasuries	3,13.39	0.00	0.00	3,13.39	2,71.08	15.61
097- Treasury Establishments	10,97.48	0.00	0.00	10,97.48	9,61.18	14.18
Total - 2054	14,10.87	0.00	0.00	14,10.87	12,32.26	14.49
Salary	10,83.30					
2055- Police						
001- Direction and Administration	2,11,65.54	0.00	0.00	2,11,65.54	1,68,84.71	25.35
003- Education and Training	29,49.24	0.00	0.00	29,49.24	19,05.91	54.74
101- Criminal Investigation and Vigilance	1,44,92.12	0.00	0.00	1,44,92.12	1,17,97.36	22.84
104- Special Police	11,29,56.74	0.00	0.00	11,29,56.74	8,21,36.82	37.52
109- District Police	21,41,93.45	0.00	0.00	21,41,93.45	16,62,25.43	28.86
110- Village Police	2,04,57.24	0.00	0.00	2,04,57.24	1,85,19.93	10.46
111- Railway Police	63,21.06	0.00	0.00	63,21.06	49,54.87	27.57
113- Welfare of Police Personnel	2,49.91	0.00	0.00	2,49.91	2,18.80	14.22
114- Wireless and Computers	23,98.66	0.00	0.00	23,98.66	20,14.09	19.09
115- Modernization of Police Force	4,61.11	0.00	0.00	4,61.11	4,99.83	(-)7.75
Total - 2055	39,56,45.07	0.00	0.00	39,56,45.07	30,51,57.75	29.65
Salary	34,19,09.36					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)		
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>
A- General Services- Contd.					
(d) Administrative Services - contd.					
2056- Jails					
001- Direction and Administration	7,24.42	0.00	0.00	7,24.42	2,24.43 222.78
101- Jails	1,15,43.36	7,50.00	0.00	1,22,93.36	1,05,05.19 17.02
102- Jail Manufactures	6,86.61	0.00	0.00	6,86.61	5,41.99 26.68
796- Tribal Area Sub-Plan	0.00	7,50.00	0.00	7,50.00	0.00 100.00
Total - 2056	1,29,54.39	15,00.00	0.00	1,44,54.39	1,12,71.61 28.24
Salary	24,37.25				
2058- Stationery and Printing					
103- Government Presses	1,49.88	0.00	0.00	1,49.88	1,44.61 3.64
105- Government Publications	21.46	0.00	0.00	21.46	28.99 (-)25.97
Total - 2058	1,71.34	0.00	0.00	1,71.34	1,73.60 (-)1.30
Salary	1,23.89				
2059- Public Works					
80- General					
001- Direction and Administration	91,80.14	11,14.46	0.00	1,02,94.60	67,93.15 51.54
053- Maintenance and Repairs	0.00	39,93.17	0.00	39,93.17	41,05.88 (-)2.75
Total 80	91,80.14	51,07.63	0.00	1,42,87.77	1,08,99.03 31.09
Total- 2059	91,80.14	51,07.63	0.00	1,42,87.77	1,08,99.03 31.09
Salary	60,38.50				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)		
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>	
A General Services- Contd.					
(d) Administrative Services-concl'd.					
2070- Other Administrative Services					
003- Training	4,25.90	0.00	0.00	4,25.90	5,23.99 (-)18.72
104- Vigilance	25,91.79	0.00	0.00	25,91.79	20,97.74 23.55
105- Special Commission of Enquiry	1,05.46	0.00	0.00	1,05.46	63.93 64.96
106- Civil Defence	4,89.46	0.00	0.00	4,89.46	2,89.43 69.11
107- Home Guards	67,12.79	0.00	0.00	67,12.79	70,01.51 (-)4.12
108- Fire Protection and Control	17,02.35	0.00	0.00	17,02.35	13,68.96 24.35
114- Purchase and Maintenance of transport	17,27.87	0.00	0.00	17,27.87	14,62.78 18.12
115- Guest Houses, Government Hostels, etc	8,75.44	0.00	0.00	8,75.44	9,80.84 (-)10.75
796- Tribal Area Sub-Plan	0.00	1,78.21	0.00	1,78.21	22.11 706.02
800- Other Expenditure	16,33.60	0.00	0.00	16,33.60	14,73.40 10.87
Total - 2070	1,62,64.66	1,78.21	0.00	1,64,42.87	1,52,84.69 7.58
Salary	61,89.69				
Total - (d) Administrative Services	7,93.57				
	46,08,79.97	3,86,34.14	0.00	50,03,07.68	39,12,26.75 27.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services - Concl'd.						
(e) Pensions and Miscellaneous General Services						
2071- Pensions and Other Retirement Benefits						
01- Civil						
101- Superannuation and Retirement Allowances	41,77,82.06	0.00	0.00	41,77,82.06	27,64,39.59	51.13
102- Commuted Value of Pensions	2,77,86.87	0.00	0.00	2,77,86.87	1,59,63.65	74.06
104- Gratuities	5,04,65.06	0.00	0.00	5,04,65.06	4,46,99.72	12.90
105- Family Pensions	1,18,04.54	0.00	0.00	1,18,04.54	1,30,05.45	(-)9.23
106- Pensionary charges in respect of High Court Judges	52.27	0.00	0.00	52.27	24.30	115.10
111- Pensions to legislators	5,61.31	0.00	0.00	5,61.31	7,95.10	(-)29.40
115- Leave Encashment Benefits	4,45,56.19	0.00	0.00	4,45,56.19	3,36,57.14	32.38
117- Government Contribution for Defined Contribution Pension Scheme	3,83,15.79	0.00	0.00	3,83,15.79	2,89,44.08	32.38
Total - 01	59,13,24.09	0.00	0.00	59,13,24.09	41,35,29.03	42.99
Total - 2071	59,13,24.09	0.00	0.00	59,13,24.09	41,35,29.03	42.99
2075- Miscellaneous General Services						
791- Loss by Exchange	4,52.68	0.00	0.00	4,52.68	3,10.96	45.57
Total - 2075	4,52.68	0.00	0.00	4,52.68	3,10.96	45.57
Total - (e) Pensions and Miscellaneous General Services	59,17,76.77	0.00	0.00	59,17,76.77	41,38,39.99	43.00
Total - A- General Services	47,59,95.31					
	1,13,45,96.48	4,52,40.92	0.00	1,65,58,32.71	1,30,23,75.83	27.14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services						
(a) Education, Sports, Art and Culture						
2202- General Education						
01- Elementary Education						
001- Direction and Administration	1,81.94	0.00	0.00	1,81.94	1,53.55	18.49
101- Government Primary Schools	30,46,10.11	2,42,90.35	0.00	32,89,00.46	30,64,78.00	7.32
102- Assistance to Non-Government Primary Schools	1,55,28.15	0.00	0.00	1,55,28.15	1,74,78.17	(-)11.16
104- Inspection	53,38.94	0.00	0.00	53,38.94	42,96.45	24.26
105- Non-Formal Education	0.00	0.00	0.00	0.00	1,90.00	(-)100.00
107- Teachers Training	13,80.52	0.00	0.00	13,80.52	10,02.61	37.69
111- Sarva Shiksha Abhiyan	0.00	2,08,00.00	3,36,96.60	5,44,96.60	5,06,11.97	7.68
112- National Programme of Mid Day Meals in Schools	0.00	73,33.97	1,68,35.04	2,41,69.01	91,00.00	165.59
789- Special Component Plan for Scheduled Castes	0.00	1,80,64.38	1,31,48.96	3,12,38.84	4,70,40.08	(-)33.59
			25.50 (*)			
796- Tribal Area Sub-plan	0.00	4,58,96.67	2,52,72.77	7,11,69.44	10,67,50.45	(-)33.33
800- Other expenditure	0.00	3,31.20	60.00 (*)	3,91.20	3,73.00	4.88
Total - 01	32,70,39.66	11,67,16.57	8,89,53.37	53,27,95.10	54,34,74.28	(-)1.96
			85.50 (*)			

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(a) Education, Sports, Art and Culture –contd.						
2202- General Education - contd.						
02- Secondary Education						
001- Direction and Administration	1,99.51	0.00	0.00	1,99.51	1,85.01	7.84
101- Inspection	20,18.44	0.00	0.00	20,18.44	16,69.30	20.92
109- Government Secondary Schools	3,43,84.54	2,53,89.14	28,08.36	6,25,82.04	6,22,55.78	0.52
110- Assistance to Non-Government Secondary Schools	1,12,51.45	0.00	0.00	1,12,51.45	1,10,85.38	1.50
789- Special Component Plan for Scheduled Castes	0.00	81,48.61	10,66.97	92,15.58	1,05,82.53	(-)12.92
796- Tribal Area Sub-plan	0.00	1,67,07.34	15,30.20	1,82,37.54	2,17,82.36	(-)16.27
800- Other expenditure	0.00	0.00	0.00	0.00	42.00	(-)100.00
Total - 02	4,78,53.94	5,02,45.09	54,05.53	10,35,04.56	10,76,02.36	(-)3.81
03- University and Higher Education						
001- Direction and Administration	2,95.82	0.00	0.00	2,95.82	1,30.89	126.01
102- Assistance to Universities	7,63,09.18	1,26,55.39	23,27.93	9,12,92.50	8,85,17.70	3.13
103- Government Colleges and Institutes	1,14,28.66	0.00	0.00	1,14,28.66	94,83.24	20.51
789- Special Component Plan for Scheduled Castes	0.00	3,64.04	5,46.06	9,10.10	12,01.12	(-)24.23
796- Tribal Area Sub-Plan	0.00	1,04,33.69	2,73.01	1,07,06.70	1,04,77.31	2.19
Total - 03	8,80,33.66	2,34,53.12	31,47.00	11,46,33.78	10,98,10.26	4.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)		
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>
B Social Services – Contd.					
(a) Education, Sports, Art and Culture –contd.					
2202- General Education- conclud.					
05- Language Development					
103- Sanskrit Education	3,56.35	0.00	0.00	3,56.35	3,61.13 (-)1.32
200- Other Languages Education	3,82.48	0.00	0.00	3,82.48	27,70.60 (-)86.20
Total - 05	7,38.83	0.00	0.00	7,38.83	31,31.73 (-)76.41
Total - 2202	46,36,66.09	19,04,14.78	9,75,05.90	75,16,72.27	76,40,18.63 (-)1.62
			85.50 (*)		
	Salary	37,37,46.45		Grants-in-Aid	37,12,12.00
2203- Technical Education					
001- Direction and Administration	1,90.02	13,08.93	0.00	14,98.95	72,64.74 (-)79.37
003- Training	0.00	40,00.00	4,93.62 (*)	44,93.62	24,56.97 82.89
004- Research	0.00	19,21.70	0.00	19,21.70	7,46.46 157.44
103- Technical Schools	26.69	0.00	0.00	26.69	19.60 36.17
105- Polytechnics	22,95.98	25,29.94	0.00	48,25.92	27,71.93 74.10
112- Engineering /Technical Colleges and Institutes	21,89.70	34,58.33	0.00	56,48.03	30,87.86 82.91
789- Special Component Plan for Scheduled Castes	0.00	10.50	1,16.69 (*)	1,27.19	62.70 102.85
796- Tribal Area Sub-Plan	0.00	1,94,28.91	62.15 (*)	1,94,91.06	99,44.32 96.00
800- Other expenditure	0.00	0.00	0.00	0.00	7.39 (-)100.00
Total - 2203	47,02.39	3,26,58.31	6,72.46 (*)	3,80,33.16	2,63,61.97 44.27
	Salary	42,96.68		Grants-in-Aid	1,86,84.53

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(a) Education, Sports, Art and Culture –concltd.						
2204- Sports and Youth Services						
001- Direction and Administration	51.23	0.00	0.00	51.23	34.82	47.13
102- Youth Welfare Programmes for Students	10,67.35	0.00	0.00	10,67.35	9,98.25	6.92
104- Sports and Games	54.77	14,40.75	0.00	14,95.52	17,88.57	(-)16.38
789- Special Component Plan for Scheduled Castes	0.00	1,92.84	0.00	1,92.84	111.81	72.47
796- Tribal Area Sub-plan	0.00	21,42.86	0.00	21,42.86	28,53.83	(-)24.91
Total - 2204	11,73.35	37,76.45	0.00	49,49.80	57,87.28	(-)14.47
Salary	6,74.78				Grants-in-Aid	12,13.60
2205- Art and Culture						
001- Direction and Administration	36.24	0.00	0.00	36.24	32.29	12.23
101- Fine Arts Education	25.91	6,09.13	0.00	6,35.04	4,38.06	44.97
103- Archaeology	56.06	15.00	0.00	71.06	67.15	5.82
104- Archives	51.41	0.00	0.00	51.41	49.65	3.54
105- Public Libraries	40.94	0.00	0.00	40.94	1,19.62	(-)65.77
107- Museums	64.54	0.00	0.00	64.54	74.44	(-)13.30
789- Special Component Plan for Scheduled Castes	0.00	89.32	0.00	89.32	18.76	376.12
796- Tribal Area Sub-Plan	0.00	9,30.81	0.00	9,30.81	8,14.90	14.22
Total - 2205	2,75.10	16,44.26	0.00	19,19.36	16,14.87	18.86
Salary	2,31.73				Grants-in-Aid	3,50.00
Total - (a) Education, Sports, Art and Culture	46,98,16.93	22,84,93.80	9,75,05.90	79,65,74.59	79,77,82.75	(-)0.15
			7,57.96 (*)			

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(b) Health and Family Welfare						
2210- Medical and Public Health						
01- Urban Health Services-Allopathy						
001- Direction and Administration	27,66.56	41,86.59	0.00	69,53.15	86,43.81	(-)19.56
102- Employees State Insurance Scheme	15,13.81	0.00	0.00	15,13.81	13,83.68	9.40
103- Central Government Health Scheme	0.00	3,36,00.00	3,14,05.86	6,50,05.86	4,78,98.99	35.71
104- Medical Stores Depots	0.00	4,34.22	0.00	4,34.22	45,92.72	(-)90.55
109- School Health Scheme	0.00	15,30.08	0.00	15,30.08	42.94	3463.30
110- Hospitals and Dispensaries	1,94,25.08	74,76.48	3,47.11	2,72,48.67	2,02,37.96	34.64
200- Other Health Schemes	0.00	8,76.88	0.00	8,76.88	5,97.90	46.66
789- Special Component Plan for Scheduled Castes	0.00	30,62.12	0.00	30,62.12	38,01.46	(-)19.45
796- Tribal Area Sub-plan	0.00	2,39,15.43	0.00	2,39,15.43	1,72,51.92	38.62
Total - 01	2,37,05.45	7,50,81.80	3,17,52.97	13,05,40.22	10,44,51.38	24.98
02- Urban Health Services -Other systems of medicine						
101- Ayurveda	12,51.50	30.97	0.00	12,82.47	10,02.98	27.87
200- Other Systems	0.00	1,45.58	48.01	1,93.59	10,25.00	(-)81.11
Total - 02	12,51.50	1,76.55	48.01	14,76.06	20,27.98	(-)27.22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(b) Health and Family Welfare - contd.						
2210- Medical and Public Health - contd.						
03- Rural Health Services-Allopathy						
101- Health Sub-centres	59,02.06	7.56	0.00	59,09.62	50,55.15	16.90
103- Primary Health Centres	2,82,64.12	0.00	0.00	2,82,64.12	2,40,53.83	17.50
110- Hospitals and Dispensaries	43,47.14	0.00	0.00	43,47.14	36,58.76	18.81
796- Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	3,00.00	(-)100.00
Total - 03	3,85,13.32	7.56	0.00	3,85,20.88	3,30,67.74	16.49
04- Rural Health Services - Other Systems of medicine						
101- Ayurveda	7,56.43	0.00	0.00	7,56.43	6,27.86	20.48
102- Homeopathy	2,60.00	0.00	0.00	2,60.00	2,09.00	24.40
103- Unani	1,01.94	0.00	0.00	1,01.94	1,08.34	(-)5.91
Total - 04	11,18.37	0.00	0.00	11,18.37	9,45.20	18.32
05- Medical Education, Training and Research						
101- Ayurveda	0.00	0.00	0.00	0.00	7,00.00	(-)100.00
105- Allopathy	2,78,99.98	1,60,47.93	1,82,00.00	6,21,47.91	3,66,91.75	69.38
796- Tribal Area Sub-Plan	0.00	98.81	0.00	98.81	62.28	58.65
Total - 05	2,78,99.98	1,61,46.74	1,82,00.00	6,22,46.72	3,74,54.03	66.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
B Social Services – Contd.						
(b) Health and Family Welfare-contd.						
2210- Medical and Public Health- conclud.						
06- Public Health						
001- Direction and Administration	4,35.80	2,54.24	3,00.00	9,90.04	4,91.52	101.42
101- Prevention and Control of diseases	81,10.74	15,60.50	1,00.00 (*)	97,71.24	83,52.49	16.99
102- Prevention of food adulteration	40.06	0.00	0.00	40.06	35.36	13.29
104- Drug Control	5,35.55	0.00	0.00	5,35.55	1,70.87	213.43
106- Manufacture of Sera/Vaccine	3,10.00	0.00	0.00	3,10.00	2,58.76	19.80
112- Public Health Education	0.00	0.00	0.00	0.00	2,00.00	(-)100.00
200- Other Systems	0.00	1,67.99	0.00	1,67.99	3,85.26	(-)56.40
796- Tribal Area Sub-Plan	0.00	0.00	1,00.00 (*)	1,00.00	0.00	100.00
			3,00.00			
Total - 06	94,32.15	19,82.73	2,00.00 (*)	1,19,14.88	98,94.26	20.42
Total - 2210	10,19,20.77	9,33,95.38	5,03,00.98	24,58,17.13	18,78,40.59	30.86
			2,00.00 (*)			
Salary	7,29,43.28				Grants-in-Aid	12,21,87.91
2211- Family Welfare						
001- Direction and Administration	0.00	0.00	9,09.23	9,09.23	11,47.25	(-)20.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(b) Health and Family Welfare- conclud.						
2211- Family Welfare- conclud.						
003- Training	0.00	0.00	3,78.22	3,78.22	3,38.49	11.74
101- Rural Family Welfare Services	0.00	0.00	73,49.85	73,49.85	69,56.01	5.66
102- Urban Family Welfare Services	0.00	0.00	2,24.95	2,24.95	3,13.54	(-)28.25
103- Maternity and Child Health	1,92.25	0.00	0.00	1,92.25	1,73.23	10.98
Total - 2211	1,92.25	0.00	88,62.25	90,54.50	89,28.52	1.41
Salary	90,42.68					
Total - (b) Health and Family Welfare	10,21,13.02	9,33,95.38	5,91,63.23	25,48,71.63	19,67,69.11	29.53
			2,00.00 (*)			
(c) Water Supply, Sanitation, Housing and Urban Development						
2215- Water Supply and Sanitation						
01- Water Supply						
101- Urban Water Supply Programmes	67,54.48	0.00	0.00	67,54.48	71,29.99	(-)5.27
102- Rural Water Supply Programmes	1,22,57.08	67,91.06	1,12,14.02	3,02,62.16	2,19,88.29	37.63
106- Mal-Jal Services	0.00	3,94,41.62	4,47,71.54	8,42,13.16	5,61,88.00	49.88
191- Assistance to Municipal Corporation	0.00	14,14.39	0.00	14,14.39	85,00.00	(-)83.36

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development- contd.						
2215- Water Supply and Sanitation- conclud.						
01- Water Supply – conclud.						
789- Special Component Plan for Scheduled Castes	0.00	1,38,58.19	1,52,67.13	2,91,25.32	1,93,38.63	50.61
796- Tribal Area Sub-plan	0.00	50,47.38	1,78,95.33	2,29,42.71	3,29,49.26	(-)30.37
Total - 01	1,90,11.56	6,65,52.64	8,91,48.02	17,47,12.22	14,60,94.17	19.59
02- Sewerage and Sanitation						
105- Sanitation Services	67.75	0.00	0.00	67.75	1,16.67	(-)41.93
191- Assistance to Municipal Corporation	7,76.53	8.00	0.00	7,84.53	6,76.53	15.96
192- Assistance to Municipalities/Municipal Councils	2,42.64	0.00	0.00	2,42.64	2,34.46	3.49
193- Assistance to Nagar Panchayats/Notified Area Committee	3,58.96	0.00	0.00	3,58.96	3,53.05	1.67
789- Special Component Plan for Scheduled Castes	0.00	4.00	0.00	4.00	20.00	(-)80.00
796- Tribal Area Sub-plan	0.00	8.00	0.00	8.00	40.00	(-)80.00
Total - 02	14,45.88	20.00	0.00	14,65.88	14,40.71	1.75
Total - 2215	2,04,57.44	6,65,72.64	8,91,48.02	17,61,78.10	14,75,34.88	19.41
Salary	1,55,33.04				Grants-in-Aid	15,69,93.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development- contd.						
2216- Housing						
02- Urban Housing						
103- Assistance to Housing Boards	0.00	0.00	0.00	0.00	8,00.00	(-)100.00
796- Tribal Area Sub-plan	0.00	3,77.53	0.00	3,77.53	16,50.00	(-)77.12
Total- 02	0.00	3,77.53	0.00	3,77.53	24,50.00	(-)84.59
05- General Pool Accommodation						
053- Maintenance and Repairs	8,60.65	0.00	0.00	8,60.65	20,07.52	(-)57.13
Total - 05	8,60.65	0.00	0.00	8,60.65	20,07.52	(-)57.13
Total - 2216	8,60.65	3,77.53	0.00	12,38.18	44,57.52	(-)72.22
					Grants-in-Aid	3,77.53
2217- Urban Development						
03- Integrated Development of Small and Medium Towns						
191- Assistance to Municipal Corporation	87,87.38	0.00	0.00	87,87.38	11,40.69	670.36
Total - 03	87,87.38	0.00	0.00	87,87.38	11,40.69	670.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development- contd.						
2217- Urban Development – conclud.						
80- General – conclud.						
001- Direction and Administration	6,98.37	0.00	0.00	6,98.37	3,11.85	123.94
191- Assistance to Municipal Corporation	22,11.57	5,31,11.52	2,47,64.48	10,33,43.32	9,67,00.12	6.87
			2,32,55.75 (*)			
192- Assistance to Municipalities/Municipal Councils	12,30.84	0.00	80,72.81 (*)	93,03.65	54,64.52	70.26
193- Assistance to Nagar Panchayats/Notified Area Committee	4,04.24	0.00	27,23.31 (*)	31,27.55	20,92.88	49.44
789- Special Component Plan for Scheduled Castes	0.00	1,40,46.00	53,51.00	1,93,97.00	1,05,28.09	84.24
796- Tribal Area Sub-plan	0.00	11,15,25.31	3,47,77.67	14,63,02.98	14,21,59.54	2.91
Total - 80	45,45.02	17,86,82.83	6,48,93.15	28,21,72.87	25,72,57.00	9.69
			3,40,51.87 (*)			
Total - 2217	1,33,32.40	17,86,82.83	6,48,93.15	29,09,60.25	25,83,97.69	12.60
			3,40,51.87 (*)			
Salary	76.88				Grants-in-Aid	29,02,54.64
Total (c) Water Supply, Sanitation, Housing and Urban Development	3,46,50.49	24,56,33.00	15,40,41.17	46,83,76.53	41,03,90.09	14.13
			3,40,51.87 (*)			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
B Social Services – Contd.						
(d) Information and Broadcasting						
2220- Information and Publicity						
01- Films						
001- Direction and Administration	9,25.92	0.00	0.00	9,25.92	6,81.26	35.91
796- Tribal Area Sub-plan	0.00	5,00.00	0.00	5,00.00	6,00.00	(-)16.67
Total - 01	9,25.92	5,00.00	0.00	14,25.92	12,81.26	11.29
60- Others						
001- Direction and Administration	2,85.83	0.00	0.00	2,85.83	2,75.66	3.69
101- Advertising and visual Publicity	77,43.11	0.00	0.00	77,43.11	70,00.00	10.62
106- Field Publicity	7,34.13	30,45.48	0.00	37,79.61	19,87.18	90.20
796- Tribal Area Sub-plan	0.00	53,31.15	0.00	53,31.15	26,66.58	99.92
Total - 60	87,63.07	83,76.63	0.00	1,71,39.70	1,19,29.42	43.68
Total - 2220	96,88.99	88,76.63	0.00	1,85,65.62	1,32,10.68	40.53
Salary	11,19.92				Grants-in-Aid	5,00.00
Total - (d) Information and Broadcasting	96,88.99	88,76.63	0.00	1,85,65.62	1,32,10.68	40.53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
B Social Services – Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
01- Welfare of Scheduled Castes - conclud.						
001- Direction and Administration	23,34.26	0.00	0.00	23,34.26	20,10.20	16.12
277- Education	22,82.72	0.00	0.00	22,82.72	17,35.01	31.57
789- Special Component Plan for Scheduled Castes	0.00	83,71.79	1,72.03	1,09,65.69	1,26,74.70	(-)13.48
			24,21.87 (*)			
Total - 01			1,72.03			
	46,16.98	83,71.79	24,21.87 (*)	1,55,82.67	1,64,19.91	(-)5.10
02- Welfare of Scheduled Tribes						
001- Direction and Administration	2.70	0.00	0.00	2.70	2.74	(-)1.46
277- Education	78,82.86	35,72.33	8,23.38 (*)	1,22,78.57	1,08,58.75	13.08
282- Health	1,69.88	0.00	0.00	1,69.88	1,85.63	(-)8.48
796- Tribal Area Sub-plan	0.00	3,18,71.64	96,15.65	4,70,08.19	6,15,35.17	(-)23.61
			55,20.90 (*)			
Total - 02			96,15.65			
	80,55.44	3,54,43.97	63,44.28 (*)	5,94,59.34	7,25,82.29	(-)18.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - conclud.						
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – conclud.						
03- Welfare of Backward Classes						
277- Education	2,80.41	1,78,54.03	1,42.05	1,90,30.20	2,41,40.61	(-)21.17
			7,53.71 (*)			
796- Tribal Area Sub-plan	0.00	1,36,72.05	1,13.31	1,44,24.57	1,80,51.14	(-)20.09
			6,39.21 (*)			
Total - 03	2,80.41	3,15,26.08	2,55.36	3,34,54.77	4,21,91.75	(-)20.71
			13,92.92 (*)			
Total - 2225	1,29,52.83	7,53,41.84	1,00,43.04	10,84,96.78	13,11,93.95	(-)17.30
			1,01,59.07 (*)			
Salary	1,02,40.49				Grants-in-Aid	1,90,75.29
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			1,00,43.04			
	1,29,52.83	7,53,41.84	1,01,59.07 (*)	10,84,96.78	13,11,93.95	(-)17.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
B Social Services – Contd.						
(f) Labour and Labour Welfare						
2230- Labour and Employment						
01- Labour						
001- Direction and Administration	3,28.80	1,53.73	0.00	4,82.53	4,25.40	13.43
101- Industrial Relations	17,25.73	0.00	0.00	17,25.73	15,58.10	10.76
102- Working Conditions and Safety	6,10.16	0.00	0.00	6,10.16	6,00.21	1.66
103- General Labour Welfare	2,15.18	1,21.48	4.80	3,41.46	2,24.23	52.28
796- Tribal Area Sub-plan	0.00	2,82.70	3.40	2,86.10	42,98.73	(-)93.34
Total - 01	28,79.87	5,57.91	8.20	34,45.98	71,06.67	(-)51.51
02- Employment Services						
101- Employment Services	9,94.08	1,50.95	22.45 (*)	11,67.48	8,32.52	40.23
789- Special Component Plan for Scheduled Castes	0.00	15.02	0.00	15.02	14.10	6.52
796- Tribal Area Sub-Plan	0.00	2,74.62	73.96 (*)	3,48.58	2,46.41	41.46
Total - 02	9,94.08	4,40.59	96.41 (*)	15,31.08	10,93.03	40.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes		CASC/ CSS(*)			
	Establishment	State Scheme & CASS				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(f) Labour and Labour Welfare - contd.						
2230- Labour and Employment - conclud.						
03- Training						
003- Training of Craftsmen and Supervisors	78.72	14,66.15	0.00	15,44.87	12,70.04	21.64
101- Industrial Training Institute	20,29.78	0.00	0.00	20,29.78	17,19.82	18.02
102- Apprenticeship Training	78.23	0.00	0.00	78.23	65.06	20.24
789- Special Component Plan for Scheduled Castes	0.00	2,75.05	0.00	2,75.05	3,09.65	(-)11.17
796- Tribal Area Sub-plan	0.00	21,84.58	0.00	21,84.58	15,74.33	38.76
Total - 03	21,86.73	39,25.78	0.00	61,12.51	49,38.90	23.76
Total - 2230	60,60.68	49,24.28	8.20	1,10,89.57	1,31,38.60	(-)15.60
			96.41 (*)			
	Salary	71,47.12			Grants-in-Aid	2,10.30
Total - (f) Labour and Labour Welfare			8.20			
		60,60.68	49,24.28	96.41 (*)	1,10,89.57	1,31,38.60
						(-)15.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)		
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>	
B Social Services – Contd.					
(g) Social Welfare and Nutrition					
2235- Social Security and Welfare					
01- Rehabilitation					
001- Direction and Administration	2,04.64	0.00	0.00	2,04.64	1,95.75 4.54
200- Other Relief Measures	7,16.21	0.00	0.00	7,16.21	2,46.30 190.79
Total - 01	9,20.85	0.00	0.00	9,20.85	4,42.05 108.31
02- Social Welfare					
001- Direction and Administration	1,37.46	0.00	0.00	1,37.46	1,85.33 (-)25.83
101- Welfare of handicapped	1,05.94	65,14.45	0.00	66,20.39	62,17.31 6.48
102- Child Welfare	0.00	1,15,80.47	1,04,16.49	2,19,96.96	2,08,97.53 5.26
103- Women's Welfare	41.84	81,76.84	7,54.06	89,72.74	68,68.79 30.63
106- Correctional Services	5,80.61	5,23.50	0.00	11,04.11	8,47.08 30.34
789- Special Component Plan for Scheduled	0.00	15,37.05	0.00	15,37.05	14,89.65 3.18
796- Tribal Area Sub-plan	0.00	2,82,51.96	1,25,91.99	4,08,49.42	3,60,56.98 13.29
Total - 02			5.47 (*)		
Total - 02	8,65.85	5,65,84.27	5.47 (*)	8,12,18.13	7,25,62.67 11.93

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(g) Social Welfare and Nutrition- contd.						
2235- Social Security and Welfare – conclud.						
03- National Social Assistance programme						
101- National Old Age Pension Scheme	0.00	3,50,41.21	1,42,05.97	4,92,47.18	4,68,82.70	5.04
102- National Family Benefit Scheme	0.00	0.00	3,48.80	3,48.80	4,65.40	(-)25.05
789- Special Component Plan for Scheduled Castes	0.00	1,11,80.40	48,26.82	1,60,07.22	1,56,38.22	2.36
796- Tribal Area Sub-plan	0.00	3,81,16.54	1,52,41.56	5,33,58.10	5,21,09.49	2.40
Total – 03	0.00	8,43,38.15	3,46,23.15	11,89,61.30	11,50,95.81	3.36
60- Other Social Security and Welfare Programmes						
102- Pensions under Social Security Schemes	7,69.12	0.00	0.00	7,69.12	6,44.46	19.34
200- Other Programmes	13,08.85	1,65.93	0.00	14,74.78	19,99.16	(-)26.23
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	1,58.50	(-)100.00
796- Tribal Area Sub-plan	0.00	3,00.48	0.00	3,00.48	10,46.82	(-)71.30
Total - 60	20,77.97	4,66.41	0.00	25,44.38	38,48.94	(-)33.89
Total - 2235			5,83,85.69			
	38,64.67	14,13,88.83	5.47 (*)	20,36,44.66	19,19,49.47	6.09
Salary	1,00,13.53				Grants-in-Aid	76,59.59

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Contd.						
(g) Social Welfare and Nutrition-contd.						
2236- Nutrition						
02- Distribution of nutritious food and beverages						
101- Special Nutrition programmes	0.00	1,36,50.70	1,25,35.06	2,61,85.76	2,16,58.51	20.90
789- Special Component Plan for Scheduled Castes	0.00	34,71.48	28,87.08	63,58.56	56,42.32	12.69
796- Tribal Area Sub-plan	0.00	83,92.37	1,05,78.45	1,89,70.82	2,59,53.37	(-)26.90
Total - 02	0.00	2,55,14.55	2,60,00.59	5,15,15.14	5,32,54.20	(-)3.27
Total - 2236	0.00	2,55,14.55	2,60,00.59	5,15,15.14	5,32,54.20	(-)3.27
2245- Relief on account of Natural Calamities						
01- Drought						
101- Gratuitous Relief	0.00	0.00	0.00	0.00	19,91.34	(-)100.00
102- Drinking Water Supply	79,66.82	0.00	0.00	79,66.82	23,49.56	239.08
Total - 01	79,66.82	0.00	0.00	79,66.82	43,40.90	83.53
02- Floods, Cyclones etc.						
101- Gratuitous Relief	13,28.18	0.00	0.00	13,28.18	71.75	1751.12
113 Assistance for repairs/ reconstruction of Houses	5,87.25	0.00	0.00	5,87.25	2,20.71	166.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(g) Social Welfare and Nutrition – conclud.						
2245- Relief on account of Natural Calamities- conclud.						
02- Floods, Cyclones etc. - conclud.						
114- Assistance to Farmers for purchase of Agricultural inputs	18.55	0.00	0.00	18.55	88.92	(-)79.14
Total - 02	19,33.98	0.00	0.00	19,33.98	3,81.38	407.10
05 - State Disaster Response Fund						
101- Transfer to Reserve Funds and Deposit Account- State Disaster Response Fund	4,01,00.00	0.00	0.00	4,01,00.00	4,52,87.50	(-)11.45
901- Deduct- Amount met from State Disaster Response Fund	1,09,16.41	0.00	0.00	1,09,16.41	70,13.35	55.65
Total - 05	2,91,83.59	0.00	0.00	2,91,83.59	3,82,74.15	(-)23.75
80- General						
001- Direction and Administration	0.00	0.00	26.25 (*)	26.25	0.00	100.00
101- Centre for Training in disaster preparedness	73.55	0.00	0.00	73.55	0.00	100.00
102- Management of Natural Disasters, Contingency Plans in disaster prone areas	20,17.24	0.00	0.00	20,17.24	23,34.35	(-)13.58
796- Tribal Area Sub-plan	0.00	0.00	1.14 (*)	1.14	1.00	14.00
Total - 80	20,90.79	0.00	27.39 (*)	21,18.18	23,35.35	(-)9.30
Total - 2245	4,11,75.18	0.00	27.39 (*)	4,12,02.57	4,53,31.78	(-)9.11
					Grants-in-Aid	23,90.46
Total - (g) Social Welfare and Nutrition			8,43,86.28			
	4,50,39.85	16,69,03.38	32.86 (*)	29,63,62.37	29,05,35.45	2.01

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
B Social Services – Concl'd.						
(h) Others						
2250- Other Social Services						
101- Donations for Charitable Purposes	42.13	0.00	0.00	42.13	43.10	(-)2.25
102- Administration of Religious and Charitable Endowments Acts	16.53	0.00	0.00	16.53	25.57	(-)35.35
103- Upkeep of Shrines, Temples, etc.	7.06	0.00	0.00	7.06	6.88	2.62
Total - 2250	65.72	0.00	0.00	65.72	75.55	(-)13.01
Salary	16.06				Grants-in-Aid	38.28
2251- Secretariat-Social Services						
090- Secretariate	30,94.54	0.00	0.00	30,94.54	26,40.20	17.21
Total - 2251	30,94.54	0.00	0.00	30,94.54	26,40.20	17.21
Salary	26,92.31					
Total - (h) Others	31,60.26	0.00	0.00	31,60.26	27,15.75	16.37
Total - B Social Services			40,51,47.82			
	68,34,83.05	82,35,68.31	4,52,98.17 (*)	1,95,74,97.35	1,85,57,36.38	5.48

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services						
(a) Agriculture and Allied Activities						
2401- Crop Husbandry						
001- Direction and Administration	2,09.54	0.00	0.00	2,09.54	1,80.45	16.12
102- Food grain crops	0.00	35,85.07	8,95.62	44,80.69	79,38.82	(-)43.56
103- Seeds	3,97.25	0.00	0.00	3,97.25	3,51.83	12.91
104- Agricultural Farms	0.00	0.00	0.00	0.00	28.60	(-)100.00
105- Manures and Fertilisers	91.12	12,44.42	1,15.06	14,50.60	7,53.25	92.58
107- Plant Protection	7,97.94	0.00	0.00	7,97.94	7,29.89	9.32
108- Commercial Crops	1,10.78	7,63.69	0.00	8,74.47	6,09.35	43.51
109- Extension and Farmers' Training	53,85.39	18,46.87	15,81.21	88,13.47	85,99.24	2.49
113- Agricultural Engineering	0.00	33,25.85	46.48	33,72.33	19,94.21	69.11
114- Development of Oil Seeds	0.00	16.74	43.30	60.04	2,45.35	(-)75.53
119- Horticulture and Vegetable Crops	4,20.82	13,07.17	0.00	17,27.99	22,17.97	(-)22.09
789- Special Component Plan for Scheduled Castes	0.00	30,70.16	8,05.81	38,75.97	61,12.07	(-)36.58
796- Tribal Area Sub-plan	0.00	2,17,68.87	52,88.20	2,70,57.07	3,76,82.76	(-)28.20
800- Other expenditure	0.00	26.07	1,40.41	1,66.48	42,26.07	(-)96.06
Total - 2401	74,12.84	3,69,54.91	89,16.09	5,32,83.84	7,16,69.86	(-)25.65
Salary	73,04.72		Subsidy	3,98,21.33	Grants-in-Aid	41,03.41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(a) Agriculture and Allied Activities –contd.						
2402- Soil and Water Conservation						
001- Direction and Administration	99.59	0.00	0.00	99.59	77.28	28.87
101- Soil Survey and Testing	2,09.82	0.00	0.00	2,09.82	1,95.50	7.32
102- Soil Conservation	9,94.50	29,92.15	0.00	39,86.65	25,13.57	58.61
789- Special Component Plan for Scheduled Castes	0.00	9,99.40	0.00	9,99.40	3,70.46	169.77
796- Tribal Area Sub-plan	0.00	60,19.91	0.00	60,19.91	31,36.17	91.95
Total - 2402	13,03.91	1,00,11.46	0.00	1,13,15.37	62,92.98	79.81
Salary	11,85.75		Subsidy	1,00,11.46		
2403- Animal Husbandry						
001- Direction and Administration	15,90.17	36.69	0.00	16,26.86	15,19.73	7.05
101- Veterinary Services and Animal Health	64,32.63	5,94.64	57.11	70,85.90	59,03.52	20.03
			1.52 (*)			
102- Cattle and Buffalo Development	21,92.85	1,18.09	0.00	23,10.94	20,65.92	11.86
103- Poultry Development	2,73.95	5,44.63	0.00	8,18.58	27,67.16	(-)70.42
104- Sheep and Wool Development	1,88.08	23,02.98	0.00	24,91.06	10,10.17	146.60
105- Piggery Development	6,33.07	18,37.79	0.00	24,70.86	10,61.14	132.85
106- Other Live Stock Development	0.00	1,66.03	15.00	1,81.03	12,33.74	(-)85.33
107- Fodder and Feed Development	92.12	0.00	0.00	92.12	1,32.71	(-)30.59
109- Extension and Training	73.02	49.29	0.00	1,22.31	3,02.51	(-)59.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(a) Agriculture and Allied Activities –contd.						
113- Administrative Investigation and Statistics	4,52.55	10.41	2.15	4,65.11	4,30.06	8.15
789- Special Component Plan for Scheduled Castes	0.00	7,83.56	0.00	7,83.56	8,22.53	(-)4.74
796- Tribal Area Sub-plan	0.00	28,71.89	0.00	28,71.89	22,92.36	25.28
Total - 2403			74.26			
	1,19,28.44	93,16.00	1.52 (*)	2,13,20.22	1,95,41.55	9.10
Salary	1,18,58.00		Subsidy	62.23	Grants-in-Aid	75,22.60
2404- Dairy Development						
001- Direction and Administration	3,08.96	0.00	0.00	3,08.96	2,40.10	28.68
102- Dairy Development Projects	7,86.09	87,74.01	3,24.60	98,84.70	1,21,25.89	(-)18.48
789- Special Component Plan for Scheduled Castes	0.00	22,97.67	70.20	23,67.87	27,45.62	(-)13.76
796- Tribal Area Sub-plan	0.00	49,85.36	0.00	49,85.36	70,28.03	(-)29.06
Total - 2404	10,95.05	1,60,57.04	3,94.80	1,75,46.89	2,21,39.64	(-)20.74
Salary	8,74.21		Subsidy	51,52.65	Grants-in-Aid	90,04.47

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(a) Agriculture and Allied Activities –contd.						
2405- Fisheries						
001- Direction and Administration	11,65.95	0.00	0.00	11,65.95	10,07.19	15.76
101- Inland Fisheries	0.00	16,49.88	3,01.47	19,51.35	27,87.71	(-)30.00
789- Special Component plan for Scheduled Castes	0.00	4,09.78	79.99	4,89.77	5,20.29	(-)5.87
796- Tribal Area Sub-plan	0.00	17,16.60	3,97.72	21,14.32	15,66.25	34.99
Total - 2405	11,65.95	37,76.26	7,79.18	57,21.39	58,81.44	(-)2.72
Salary	10,29.92					
2406- Forestry and Wildlife						
01- Forestry						
001- Direction and Administration	45,87.94	0.00	0.00	45,87.94	39,82.75	15.20
003- Education and Training	2,95.12	0.00	0.00	2,95.12	4,49.61	(-)34.36
004- Research	4,53.58	0.00	0.00	4,53.58	2,97.85	52.28
005- Survey and Utilisation of Forest Resources	3,79.99	0.00	0.00	3,79.99	5,18.45	(-)26.71
070- Communications and Buildings	3.00	0.00	0.00	3.00	1,74.99	(-)98.29
101- Forest Conservation, Development and Regeneration	1,47,49.14	1,48,41.24 ¹	0.00	2,95,90.38	2,32,64.06	27.19
102- Social and Farm Forestry	0.00	39,15.66	2,16.00	41,31.66	32,42.06	27.44
110- Expenditure on management of Ex-Zamindari Forest Estates	0.00	62.86	94.29	1,57.15	1,74.28	(-)9.83

¹ Includes ₹ 22.35 lakh pertaining to the year 2015-16 incorporated in the accounts during 2017-18 by D.F.O, Lohardaga Division.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(a) Agriculture and Allied Activities –contd.						
2406- Forestry and Wildlife - conclud.						
789- Special Component plan for Scheduled Castes	0.00	61,00.77	0.00	61,00.77	54,37.18	12.20
796- Tribal Area Sub-plan	0.00	1,02,92.88 ²	0.00	1,02,92.88	96,23.61	6.95
800- Other expenditure	0.00	5.70	0.00	5.70	1,50.95	(-)96.22
Total - 01	2,04,68.77	3,52,19.11	3,10.29	5,59,98.17	4,73,15.79	18.35
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	14,70.20	5,05.93	5,66.29	25,42.42	18,41.69	38.05
Total - 02	14,70.20	5,05.93	5,66.29	25,42.42	18,41.69	38.05
Total - 2406	2,19,38.97	3,57,25.04	8,76.58	5,85,40.59	4,91,57.48	19.09
Salary	2,00,04.82				Grants-in-Aid	20,33.48
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	59.17	0.00	0.00	59.17	57.44	3.01
277- Education	73,00.77	0.00	0.00	73,00.77	69,28.07	5.38
Total - 01	73,59.94	0.00	0.00	73,59.94	69,85.51	5.36

² Includes ₹ 4.46 lakh pertaining to the year 2015-16 incorporated in the accounts during 2017-18 by D.F.O, Lohardaga Division.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
C- Economic Services- Contd.						
(a) Agriculture and Allied Activities –contd.						
2415- Agricultural Research and Education – conclud.						
80- General						
277- Education	0.00	10,00.00	0.00	10,00.00	0.00	100.00
796- Tribal Area Sub-Plan	0.00	1,01,64.69	0.00	1,01,64.69	62,24.16	63.31
Total - 80	0.00	1,11,64.69	0.00	1,11,64.69	62,24.16	79.38
Total - 2415	73,59.94	1,11,64.69	0.00	1,85,24.63	1,32,09.67	40.24
Salary	2,23.92				Grants-in-Aid	1,82,94.79
2425- Co-operation						
001- Direction and Administration	36,28.28	0.00	0.00	36,28.28	31,12.79	16.56
003- Training	1,00.79	0.00	0.00	1,00.79	57.69	74.71
004- Research and Evaluation	25.41	0.00	0.00	25.41	23.41	8.54
101- Audit of Co-operatives	16,01.16	0.00	0.00	16,01.16	13,93.22	14.93
107- Assistance to credit co-operatives	0.00	43,20.00	0.00	43,20.00	90,12.00	(-) <i>52.06</i>
108- Assistance to other co-operatives	4,08.59	2,10.00	0.00	6,18.59	5,22.15	18.47

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(a) Agriculture and Allied Activities –concl.						
2425- Co-operation –concl.						
789- Special Component Plan for Scheduled Castes	0.00	12,10.00	0.00	12,10.00	33,67.84	(-)64.07
796- Tribal Area Sub-plan	0.00	36,59.21	0.00	36,59.21	1,44,73.70	(-)74.72
Total - 2425	57,64.23	93,99.21	0.00	1,51,63.44	3,19,62.80	(-)52.56
Salary	57,17.10				Grants-in-Aid	93,99.21
2435- Other Agricultural Programmes						
01- Marketing and quality control						
102- Grading and quality control facilities	2,15.41	6.41	0.00	2,21.82	3,82.70	(-)42.04
789- Special Component Plan for Scheduled Castes	0.00	9.83	0.00	9.83	36.71	(-)73.22
796- Tribal Area Sub-plan	0.00	36.96	0.00	36.96	3,42.64	(-)89.21
Total - 01	2,15.41	53.20	0.00	2,68.61	7,62.05	(-)64.75
Total - 2435	2,15.41	53.20	0.00	2,68.61	7,62.05	(-)64.75
Salary	2,11.35				Grants-in-Aid	53.20
Total - (a) Agriculture and Allied Activities			1,10,40.91			
	5,81,84.74	13,24,57.81	1.52 (*)	20,16,84.98	22,06,17.47	(-)8.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(b) Rural Development						
2501- Special Programmes for Rural Development						
02- Drought-Prone Areas Development Programme						
101- Minor Irrigation	0.00	57,32.87	1,73.47	59,06.34	75,74.53	(-)22.02
789- Special Component Plan for Scheduled Castes	0.00	17,54.96	53.10	18,08.06	21,15.33	(-)14.53
796- Tribal Area Sub-plan	0.00	42,90.47	1,27.45	44,17.92	50,58.67	(-)12.67
Total - 02	0.00	1,17,78.30	3,54.02	1,21,32.32	1,47,48.53	(-)17.74
06- Self Employment Programmes						
101- Swarnajayanti Gram Swarozgar Yojana	0.00	1,19,67.35	1,20,64.10	2,40,31.45	96,33.67	149.45
789- Special Component Plan for Scheduled Castes	0.00	39,47.82	44,81.73	84,29.55	44,29.34	90.31
796- Tribal Area Sub-plan	0.00	88,27.15	80,71.32	1,68,98.47	1,27,52.37	32.51
800- Other Expenditure	0.00	12,39.38	5,72.65	18,12.03	70,29.43	(-)74.22
Total - 06	0.00	2,59,81.70	2,51,89.80	5,11,71.50	3,38,44.81	51.19
Total - 2501	0.00	3,77,60.00	2,55,43.82	6,33,03.82	4,85,93.34	30.27
Salary	5.09				Grants-in-Aid	6,13,14.45
2505- Rural Employment						
01- National Programmes						
702- Jawahar Gram Samridhi Yojana	0.00	4,42,65.13	4,79,03.69	9,21,68.82	5,67,15.59	62.51
789- Special Component Plan for Scheduled Castes	0.00	1,28,22.00	1,92,33.00	3,20,55.00	1,63,07.99	96.56
796- Tribal Area Sub-plan	0.00	3,32,65.62	4,30,81.69	7,63,47.31	2,69,58.07	183.21
Total - 01	0.00	9,03,52.75	11,02,18.38	20,05,71.13	9,99,81.65	100.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(b) Rural Development – contd.						
2505- Rural Employment – conclud.						
02- Rural Employment Guarantee Scheme						
101- National Rural Employment Guarantee Scheme	0.00	51,19.76	1,67,52.62	2,18,72.38	8,46,87.02	(-)74.17
789- Special Component Plan for Scheduled Castes	0.00	15,65.41	51,28.35	66,93.76	2,59,23.62	(-)74.18
796- Tribal Area Sub-plan	0.00	37,57.60	1,23,08.05	1,60,65.65	6,22,22.00	(-)74.18
Total - 02	0.00	1,04,42.77	3,41,89.02	4,46,31.79	17,28,32.64	(-)74.18
Total - 2505	0.00	10,07,95.52	14,44,07.40	24,52,02.92	27,28,14.29	(-)10.12
Salary	18,16.69				Grants-in-Aid	24,32,18.17
2515- Other Rural Development programmes						
001- Direction and Administration	3,41,44.46	86,19.38	0.00	4,27,63.84	2,98,71.75	43.16
003- Training	3,42.27	0.00	0.00	3,42.27	2,94.71	16.14
101- Panchayati Raj	28,69.89	0.00	0.00	28,69.89	29,33.68	(-)2.17
102- Community Development	2,08,76.22	4,12,27.12	5,61,45.24	11,82,48.58	22,40,59.91	(-)47.22
196- Assistance to Zila Parishad/District level panchayats	95.81	0.00	0.00	95.81	2,87.39	(-)66.66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services - Contd.						
(b) Rural Development – conclud.						
2515 Other Rural Development Programmes – Conclud.						
198- Assistance to Gram Panchayat	0.00	0.00	11,51,16.30 (*)	11,51,16.30	12,30,37.00	(-)6.44
789- Special Component Plan for Scheduled Castes	0.00	38,34.20	0.00	38,34.20	1,02,49.55	(-)62.59
796- Tribal Area Sub-plan	0.00	1,27,09.70	0.00	1,27,09.70	1,25,53.87	1.24
Total - 2515	5,61,45.24					
	5,83,28.65	6,63,90.40	11,51,16.30 (*)	29,59,80.59	40,32,87.86	(-)26.61
Salary	4,07,86.16				Grants-in-Aid	23,03,76.13
Total - (b) Rural Development	22,60,96.46					
	5,83,28.65	20,49,45.92	11,51,16.30 (*)	60,44,87.33	72,46,95.49	(-)16.59
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- Major Irrigation- Commercial						
001- Direction and Administration	1,59,19.81	0.00	0.00	1,59,19.81	1,32,13.05	20.49
Total - 01	1,59,19.81	0.00	0.00	1,59,19.81	1,32,13.05	20.49
Total - 2700	1,59,19.81	0.00	0.00	1,59,19.81	1,32,13.05	20.49
Salary	1,57,13.51					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(d) Irrigation and Flood Control – contd.						
2701- Medium Irrigation						
03- Medium Irrigation-Commercial						
001- Direction and Administration	1,48,26.23	0.00	0.00	1,48,26.23	1,18,92.45	24.67
Total - 03	1,48,26.23	0.00	0.00	1,48,26.23	1,18,92.45	24.67
80- General						
001- Direction and Administration	1,64.03	0.00	0.00	1,64.03	1,40.17	17.02
Total - 80	1,64.03	0.00	0.00	1,64.03	1,40.17	17.02
Total – 2701	1,49,90.26	0.00	0.00	1,49,90.26	1,20,32.62	24.58
Salary	1,47,60.82					
2702- Minor Irrigation						
01- Surface Water						
102- Lift Irrigation Schemes	0.00	2,50.00	0.00	2,50.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	2,50.00	0.00	2,50.00	0.00	100.00
Total - 01	0.00	5,00.00	0.00	5,00.00	0.00	100.00
02- Ground water						
005- Investigation	78,13.08	0.00	0.00	78,13.08	63,33.49	23.36
Total - 02	78,13.08	0.00	0.00	78,13.08	63,33.49	23.36
Total - 2702	78,13.08	5,00.00	0.00	83,13.08	63,33.49	31.26
Salary	76,92.50				Grants-in-Aid	5,00.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(d) Irrigation and Flood Control – conclud.						
2705 Command Area Development						
101- Mayurakchi Command Area Development	0.00	2,07.66	0.00	2,07.66	2,54.22	(-)18.31
789- Special Component Plan for Scheduled Castes	0.00	3,88.63	0.00	3,88.63	4,42.33	(-)12.14
Total - 2705	0.00	5,96.29	0.00	5,96.29	6,96.55	(-)14.39
Total - (d) Irrigation and Flood Control	3,87,23.15	10,96.29	0.00	3,98,19.44	3,22,75.71	23.37
(e) Energy						
2801- Power						
01- Hydel Generation						
789- Special Component Plan for Scheduled Castes	0.00	1,06,84.32	0.00	1,06,84.32	8,73.84	1122.69
796- Tribal Area Sub-plan	0.00	2,31,49.36	0.00	2,31,49.36	18,93.32	1122.69
800- Other expenditure	0.00	5,52,02.32	0.00	5,52,02.32	45,14.84	1122.69
Total - 01	0.00	8,90,36.00	0.00	8,90,36.00	72,82.00	1122.69
06- Rural Electrification						
052- Machinery and Equipment	0.00	63,72.54	0.00	63,72.54	93,00.00	(-)31.48
789- Special Component Plan for Scheduled Castes	0.00	12,33.40	0.00	12,33.40	18,00.00	(-)31.48
796- Tribal Area Sub-plan	0.00	26,72.36	0.00	26,72.36	39,00.00	(-)31.48
800- Other expenditure	0.00	0.00	0.00	0.00	1,00,00.00	(-)100.00
Total - 60	0.00	1,02,78.30	0.00	1,02,78.30	2,50,00.00	(-)58.89

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(e) Energy - conclud.						
2801- Power - conclud.						
80- General						
101- Assistance to Electricity Boards	30,04,05.66	0.00	0.00	30,04,05.66	12,00,00.00	150.34
800 Other expenditure	0.00	2,94,02.38	0.00	2,94,02.38	1,79,97.53	63.37
Total - 80	30,04,05.66	2,94,02.38	0.00	32,98,08.04	13,79,97.53	139.00
Total - 2801	30,04,05.66	12,87,16.68	0.00	42,91,22.34	17,02,79.53	152.01
				Grants-in-Aid	42,89,19.96	
2810- New and Renewable Energy						
101- Grid Interactive and Distributed Renewable Power	0.00	1,07,18.70	0.00	1,07,18.70	15,55.20	589.22
789- Special Component Plan for Scheduled Castes	0.00	45,84.25	0.00	45,84.25	12,96.00	253.72
796- Tribal Area Sub-plan	0.00	85,86.05	0.00	85,86.05	23,32.80	268.06
Total - 2810	0.00	2,38,89.00	0.00	2,38,89.00	51,84.00	360.82
				Grants-in-Aid	2,38,89.00	
Total - (e) Energy	30,04,05.66	15,26,05.68	0.00	45,30,11.34	17,54,63.53	158.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	2,07.00	0.00	0.00	2,07.00	1,27.05	62.93
102- Small Scale Industries	10,54.02	42.93	0.00	10,96.95	13,14.88	(-)16.57
103- Handloom Industries	83.16	62.39	0.00	1,45.55	6,16.80	(-)76.40
104- Handicraft Industries	3,38.25	20,99.58	0.00	24,37.83	4,21.00	479.06
107- Sericulture Industries	12,24.92	5,07.30	0.00	17,32.22	29,86.29	(-)41.99
796- Tribal Area Sub-plan	0.00	41,32.64	0.00	41,32.64	68,57.67	(-)39.74
Total - 2851	29,07.35	68,44.84	0.00	97,52.19	1,23,23.69	(-)20.87
Salary	28,06.29				Grants-in-Aid	52,98.90
2852- Industries						
80- General						
001- Direction and Administration	6,96.09	0.00	0.00	6,96.09	5,74.80	21.10
003- Industrial Education- Research and Training	38.94	3.57	0.00	42.51	38.15	11.43
102- Industrial Productivity	89.10	1,01,70.10	0.00	1,02,59.20	1,23,66.07	(-)17.04
796- Tribal Area Sub-plan	0.00	22,98.70	0.00	22,98.70	36,62.17	(-)37.23
Total - 80	8,24.13	1,24,72.37	0.00	1,32,96.50	1,66,41.19	(-)20.10
Total - 2852	8,24.13	1,24,72.37	0.00	1,32,96.50	1,66,41.19	(-)20.10
Salary	7,77.71		Subsidy	62,42.49	Grants-in-Aid	49,13.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(f) Industry and Minerals conclud.						
2853- Non-ferrous Mining and Metallurgical Industries						
02- Regulation and Development of Mines						
001- Direction and Administration	14,55.16	3,30.36	0.00	17,85.52	13,09.90	36.31
102- Mineral Exploration	12,80.34	3,68.03	0.00	16,48.37	14,10.20	16.89
796- Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	3.94	(-100.00)
Total - 02	27,35.50	6,98.39	0.00	34,33.89	27,24.04	26.06
Total - 2853	27,35.50	6,98.39	0.00	34,33.89	27,24.04	26.06
Salary	25,44.29					
Total - (f) Industry and Minerals	64,66.98	2,00,15.60	0.00	2,64,82.58	3,16,88.92	(-)16.43
(g) Transport						
3053- Civil Aviation- Conclud.						
80- General						
003- Training and Education	4,76.59	0.00	0.00	4,76.59	3,06.93	55.28
Total - 80	4,76.59	0.00	0.00	4,76.59	3,06.93	55.28
Total - 3053	4,76.59	0.00	0.00	4,76.59	3,06.93	55.28
Salary	62.24					
3054- Roads and Bridges						
01- National Highways						
337- Road Works	71.64	0.00	0.00	71.64	4.27	1577.75
Total - 01	71.64	0.00	0.00	71.64	4.27	1577.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(g) Transport - contd.						
03- State Highways						
337- Road works	1,45,60.22	0.00	0.00	1,45,60.22	1,16,20.71	25.30
Total - 03	1,45,60.22	0.00	0.00	1,45,60.22	1,16,20.71	25.30
80- General						
001- Direction and Administration	1,37,82.52	0.00	0.00	1,37,82.52	1,10,15.72	25.12
796- Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	66.27	(-)100.00
Total - 80	1,37,82.52	0.00	0.00	1,37,82.52	1,10,81.99	24.37
Total - 3054	2,84,14.38	0.00	0.00	2,84,14.38	2,27,06.97	25.14
Salary	1,34,88.03					
3055- Road Transport						
190- Assistance to Public Sector and Other Undertakings	6.22	0.00	0.00	6.22	33,18.00	(-)99.81
Total - 3055	6.22	0.00	0.00	6.22	33,18.00	(-)99.81
					Grants-in-Aid	6.22
3075- Other Transport Services						
60- Others						
101- Subsidy to Railways towards Dividend Relief and other concessions	0.00	1,10,96.00	0.00	1,10,96.00	73,27.00	51.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(g) Transport - conclud.						
796- Tribal Area Sub-Plan	0.00	1,31,00.00	0.00	1,31,00.00	1,09,00.50	20.18
Total - 60	0.00	2,41,96.00	0.00	2,41,96.00	1,82,27.50	32.74
Total - 3075	0.00	2,41,96.00	0.00	2,41,96.00	1,82,27.50	32.74
Total (g) Transport	2,88,97.19	2,41,96.00	0.00	5,30,93.19	Grants-in-Aid 4,45,59.40	19.15
(j) General Economic Services						
3451- Secretariat - Economic Services						
090- Secretariat	52,61.79	0.00	0.00	52,61.79	47,01.70	11.91
Total - 3451	52,61.79	0.00	0.00	52,61.79	47,01.70	11.91
Salary	46,87.28					
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	24.60	5,16.00	0.00	5,40.60	7,68.83	(-)29.69
796- Tribal Area Sub-plan	0.00	9,36.54	0.00	9,36.54	12,77.04	(-)26.66
Total - 01	24.60	14,52.54	0.00	14,77.14	20,45.87	(-)27.80
80- General						
001- Direction and Administration	1,43.40	0.00	0.00	1,43.40	1,28.10	11.94
104- Promotion and Publicity	0.00	21,94.06	0.00	21,94.06	13,50.38	62.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Total	Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- Contd.						
(j) General Economic Services – contd.						
796- Tribal Area Sub-plan	0.00	6,74.58	0.00	6,74.58	2,12.55	217.37
Total - 80	1,43.40	28,68.64	0.00	30,12.04	16,91.03	78.12
Total - 3452	1,68.00	43,21.18	0.00	44,89.18	37,36.90	20.13
Salary	1,26.54				Grants-in-Aid	8,42.66
3454- Census Surveys and Statistics						
01- Census						
001- Direction and Administration	0.00	0.00	17.65 (*)	17.65	13.99	26.16
101- Computerisation of census Data	0.00	0.00	4,00.00 (*)	4,00.00	0.00	100.00
Total - 01	0.00	0.00	4,17.65 (*)	4,17.65	13.99	2885.35
02- Surveys and Statistics						
204- Central Statistical Organisation	16,67.76	0.57	0.00	16,68.33	13,13.99	26.97
796- Tribal Area Sub-plan	0.00	0.10	39.64 (*)	39.74	27.19	46.16
Total - 02	16,67.76	0.67	39.64 (*)	17,08.07	13,41.18	27.36
Total - 3454	16,67.76	0.67	4,57.29 (*)	21,25.72	13,55.17	56.86
Salary	15,95.77					

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
C- Economic Services- Concl'd.						
(j) General Economic Services – concl'd.						
3456- Civil Supplies						
001- Direction and Administration	28,05.34	0.00	0.00	28,05.34	25,37.29	10.56
102- Civil Supplies Scheme	0.00	3,50,93.92	0.00	3,50,93.92	4,12,10.95	(-)14.84
789- Special Component Plan for Scheduled Castes	0.00	1,16,61.45	0.00	1,16,61.45	1,36,04.80	(-)14.28
796- Tribal Area Sub-plan	0.00	4,15,31.25	16.63 (*)	4,15,47.88	5,39,76.38	(-)23.03
Total - 3456	28,05.34	8,82,86.62	16.63 (*)	9,11,08.59	11,13,29.42	(-)18.16
Salary	26,45.85		Subsidy	8,26,85.95		
3475- Other General Economic Services						
106- Regulation of Weights and Measures	2,86.78	0.00	0.00	2,86.78	3,48.13	(-)17.62
201- Land Ceilings (other than agricultural land)	26.18	0.00	0.00	26.18	19.93	31.36
Total - 3475	3,12.96	0.00	0.00	3,12.96	3,68.06	(-)14.97
Salary	2,99.41					
Total - (j) General Economic Services	1,02,15.85	9,26,08.47	4,57.29	10,32,98.24	12,14,91.25	(-)14.97
Total-C-Economic Services			16.63 (*)			
	50,12,22.22	62,79,25.77	23,71,37.37 (*)	1,48,18,77.10	1,35,07,91.77	9.70
Total - Expenditure Heads (Revenue Account)	47,59,95.31		64,22,85.19			
	2,31,93,01.75	1,49,67,35.00	16,08,89.91 (*)	5,09,52,07.16	4,50,89,03.98	13.00
Total (Salary, Subsidies and GIA - Revenue Account)	Salaries ₹ 1,11,74,50.56 lakh		Subsidies ₹ 14,39,76.11 lakh		Grants-in-Aid ₹ 2,07,13,98.72 lakh	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

(1) **Expenditure on Revenue Account :-** The expenditure on Revenue Account increased from ₹ 4,50,89.04 crore in 2016-17 to ₹ 5,09,52.07 crore in 2017-18. The increase of ₹ 58,63.03 crore was mainly under :-

Major Head of Account	Actuals for		Increase	Main Reasons
	2017-18	2016-17		
<i>(₹ in crore)</i>				
1 2801- Power	42,91.22	17,02.80	25,88.42	More expenditure occurred mainly under Special Component Plan for Scheduled Castes, Tribal Area Sub-Plan and Other expenditure under Hydel Generation and Assistance to Electricity Boards and Other expenditure under General, which was partly offset by decrease under Machinery and Equipment, Tribal Area Sub-Plan and Other expenditure under Rural Electrification.
2 2071- Pensions and Other Retirement Benefits	59,13.24	41,35.29	17,77.95	More expenditure occurred mainly under Superannuation and Retirement Allowances, Commuted Value of Pension, Gratuities, Leave Encashment Benefits and Government Contribution for Defined Contribution Pension Scheme.
3 2055- Police	39,56.45	30,51.58	9,04.87	More expenditure occurred mainly under Direction and Administration, Criminal Investigation and Vigilance, Special Police, District Police and Village Police.
4 2210- Medical and Public Health	24,58.17	18,78.41	5,79.76	More expenditure occurred mainly under Central Government Health Scheme, School Health Scheme, Hospital and Dispensaries and Tribal Area Sub-Plan under Urban Health Services-Allopathy, Primary Health Centres under Rural Health Services-Allopathy and Allopathy under Medical Education, Training and Research, which was partly off set by decrease under Direction and Administration and Medical Stores Depots under Urban Health Services-Allopathy.
5 2217- Urban Development	29,09.60	25,83.98	3,25.62	More expenditure occurred mainly under Assistance to Municipal Corporation under Integrated Development of Small and Medium Towns and Assistance to Municipalities/Municipal Councils, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under General.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

Major Head of Account		Actuals for		Increase	Main Reasons	
		2017-18	2016-17			
(₹ in crore)						
6	2215-	Water Supply and Sanitation	17,61.78	14,75.35	2,86.43	More expenditure occurred mainly under Rural Water Supply Scheme, Mal-Jal Services and Special Component Plan for Scheduled Castes under Water Supply which was partly offset by decrease under Assistance to Municipal Corporation and Tribal Area Sub-Plan under Water Supply.
7	2049-	Interest Payments	46,61.68	41,72.25	4,89.43	More expenditure occurred mainly under Interest on Market Loans and Interest of Special Securities issued to National Small Savings Fund of Central Government by State Government and Interest on Other Internal Debts under Interest on Internal Debt and Interest on Loans for State/Union Territory Plan Schemes under Interest on Loans and Advances from Central Government.
8	2810-	New and Renewable Energy	2,38.89	51.84	1,87.05	More expenditure occurred under Grid Interactive and Distributed Renewable Power, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan.
9	2501-	Special Programmes for Rural Development	6,33.04	4,85.93	1,47.11	More expenditure occurred mainly under Swarnajayanti Gram Swarozgar Yojana, Special Component Plan for Scheduled Castes and Tribal Area Sub plan under Self Employment Programmes, which was partly offset by decrease under Other expenditure under Self Employment Programmes.
10	2235-	Social Security and Welfare	20,36.45	19,19.49	1,16.96	More expenditure occurred mainly under Child Welfare, Women's Welfare and Tribal Area Sub Plan under Social Welfare and National Old Age Pension Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under National Social Assistance Programme .
11	2203-	Technical Education	3,80.33	2,63.62	1,16.71	More expenditure occurred mainly under Training, Polytechnics, Engineering/ Technical Colleges and Institutes and Tribal Area Sub-Plan which was partly offset by decrease under Direction and Administration.
12	2053-	District Administration	4,70.56	3,71.30	99.26	More expenditure occurred mainly under District Establishment, Other establishment and Tribal Area Sub-Plan.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

Major Head of Account			Actuals for		Increase	Main Reasons
			2017-18	2016-17		
<i>(₹ in crore)</i>						
13	2406-	Forestry and Wildlife	5,85.41	4,91.57	93.84	More expenditure occurred mainly under Forest Conservation, Development and Regeneration, Social and Farm Forestry, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Forestry.
14	2029-	Land Revenue	3,11.97	2,42.04	69.93	More expenditure occurred mainly under Survey and Settlement operations and Tribal Area Sub-Plan.
15	3075-	Other Transport Services	2,41.96	1,82.28	59.68	More expenditure occurred mainly under Subsidy to Railways towards Dividend Relief and other concessions and Tribal Area Sub-Plan.
16	3054-	Roads and Bridges	2,84.14	2,27.07	57.07	More expenditure occurred mainly under Road Works under State Highways and Direction and Administration.
17	2220-	Information and Publicity	1,85.66	1,32.11	53.55	More expenditure occurred mainly under Field Publicity and Tribal Area Sub-Plan.
18	2415-	Agricultural Research and Education	1,85.25	1,32.10	53.15	More expenditure occurred mainly under Education and Tribal Area Sub-Plan under General.
19	2402-	Soil and Water Conservation	1,13.15	62.93	50.22	More expenditure occurred mainly under Soil Conservation and Tribal Area Sub-Plan.
20	2059-	Public Works	1,42.88	1,08.99	33.89	More expenditure occurred mainly under Direction and Administration.
21	2056-	Jails	1,44.54	1,12.72	31.82	More expenditure occurred mainly under Jails and Tribal Area Sub-Plan.
22	2701-	Medium Irrigation	1,49.90	1,20.33	29.57	More expenditure occurred mainly under Direction and Administration under Medium Irrigation-Commercial.
23	2700-	Major Irrigation	1,59.20	1,32.13	27.07	More expenditure occurred mainly under Direction and Administration under Major Irrigation-Commercial.
24	2702-	Minor Irrigation	83.13	63.33	19.80	More expenditure occurred mainly under Investigation under Ground Water.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

Major Head of Account			Actuals for		Increase	Main Reasons
			2017-18	2016-17		
<i>(₹ in crore)</i>						
25	2403-	Animal Husbandry	2,13.20	1,95.42	17.78	More expenditure occurred mainly under Veterinary Services and Animal Health, Sheep and Wool Development and Piggery Development, which was partly offset by decrease under Poultry Development.
26	2011-	Parliament/ State/ Union Territory Legislatures	80.91	66.37	14.54	More expenditure occurred mainly under Legislative Secretariat.
27	2040-	Taxes on Sales, Trade etc.	62.58	49.20	13.38	More expenditure occurred mainly under collection charges.
28	2070-	Other Administrative Services	1,64.43	1,52.85	11.58	More expenditure occurred mainly under vigilance and Fire Protection and Control.
29	2052-	Secretariat-General Services	97.24	86.87	10.37	More expenditure occurred mainly under Secretariat.
30	3454-	Census Surveys and Statistics	21.26	13.55	7.71	More expenditure occurred mainly under Central Statistical Organisation under Survey and Statistics.
31	2030-	Stamps and Registration	27.34	19.77	7.57	More expenditure occurred mainly under Cost of Stamps under Stamps-Non-Judicial.
32	3452-	Tourism	44.89	37.37	7.52	More expenditure occurred mainly under promotion and Publicity and Tribal Area Sub-Plan.
33	2853-	Non-ferrous Mining and Metallurgical Industries	34.34	27.24	7.10	More expenditure occurred mainly under Direction and Administration and Mineral Exploration.
34	3451-	Secretariat - Economic Services	52.62	47.02	5.60	More expenditure occurred mainly under Secretariat.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15 - contd.

The above increase in expenditure was partly offset by decrease mainly under:-

Major Head of Account			Actuals for		Increase	Main Reasons
			2017-18	2016-17		
<i>(₹ in crore)</i>						
1	2515-	Other Rural Development programmes	29,59.81	40,32.88	10,73.07	Less expenditure occurred mainly under Community Development, Assistance to Gram Panchayat and Special Component Plan for Scheduled Castes, which was partly offset by increase under Direction and Administration.
2	2505-	Rural Employment	24,52.03	27,28.14	2,76.11	Less expenditure occurred mainly under National Rural Employment Guarantee Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Rural Employment Guarantee Scheme, which was partly offset by increase under Jawahar Gram Samridhi Yojana, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under National Programmes.
3	2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,84.97	13,11.94	2,26.97	Less expenditure occurred mainly under Special Component Plan for Scheduled Castes under Welfare of Scheduled Castes, Tribal Area Sub-Plan under Welfare of Scheduled Tribes and Tribal Area Sub-Plan under Welfare of Backward Classes.
4	3456-	Civil Supplies	9,11.09	11,13.29	2,02.20	Less expenditure occurred mainly under Civil Supplies Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan.
5	2401-	Crop Husbandry	5,32.84	7,16.70	1,83.86	Less expenditure occurred mainly under Food Grain Crop, Special Component Plan for Scheduled Castes, Tribal Area Sub-Plan and Other expenditure.
6	2425-	Co-operation	1,51.63	3,19.63	1,68.00	Less expenditure occurred mainly under Assistance to Credit Co-operatives, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan.
7	2202-	General Education	75,16.72	76,40.19	1,23.47	Less expenditure occurred mainly under Assistance to Non-Government Primary Schools, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Elementary Education, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Secondary Education and Other Language Education under Language Development, which was partly offset by increase under Government Primary Schools, Sarva Shiksha Abhiyan and National Programme for MidDay meal in Schools under Elementary Education and Assistance to Universities and Government Colleges and Institutes under University and Higher Education.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - conclud.

Major Head of Account		Actuals for		Increase	Main Reasons	
		2017-18	2016-17			
<i>(₹ in crore)</i>						
8	2404-	Dairy Development	1,75.47	2,21.40	45.93	Less expenditure occurred mainly under Dairy Development Projects and Tribal Area Sub-Plan.
9	2245-	Relief on account of Natural Calamities	4,12.03	4,53.32	41.29	Less expenditure occurred mainly under Gratuitous Relief under Drought and Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund under state disaster response fund, which was partly offset by increase under Drinking Water Supply under Drought.
10	2852-	Industries	1,32.96	1,66.41	33.45	Less expenditure occurred mainly under Industrial Productivity and Tribal Area Sub-Plan.
11	2216-	Housing	12.38	44.58	32.20	Less expenditure occurred mainly under Tribal Area Sub-Plan under Urban Housing and Maintenance and Repairs under General Pool Accommodation.
12	3055-	Road Transport	0.06	33.18	33.12	Less expenditure occurred mainly under Assistance to Public Sector and Other Undertakings.
13	2851-	Village and Small Industries	97.52	1,23.24	25.72	Less expenditure occurred mainly under Sericulture Industries and Tribal Area Sub-Plan, which was partly offset by increase under Handicraft Industries.
14	2230-	Labour and Employment	1,10.90	1,31.39	20.49	Less expenditure occurred mainly under Tribal Area Sub-Plan under Labour.
15	2236-	Nutrition	5,15.15	5,32.54	17.39	Less expenditure occurred mainly under Tribal Area Sub-Plan, which was partly offset by increase under Special Nutrition Programmes.
16	2204-	Sports and Youth Services	49.50	57.87	8.37	Less expenditure occurred mainly under Tribal Area Sub-Plan.
17	2015-	Elections	62.84	69.43	6.59	Less expenditure occurred mainly under Charges for Conduct of Election to State/Union Territory Legislature.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
Annexure - I to Statement - 15

Heads	Actuals for the year 2017-18			Total
	Establishment	State Scheme & CASS	CASC/CSS(*)	
1	2	3	4	5
Expenditure Heads (Revenue Accounts)				
(A) General Services	1,61,05,91.79	4,52,40.92	0.00	1,65,58,32.71
(B) Social Services	68,34,83.05	82,35,68.31	45,04,45.99	1,95,74,97.35
(C) Economic Services	50,12,22.22	62,79,25.77	35,27,29.11	1,48,18,77.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Annexure - II to Statement - 15*

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 06/ 07/ 08 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes)(#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
1	Rashtriya Krishi Vikas Yojana	60.00	60.00	2,37.73	1,77.73
2	National Food Security Mission	25,71.19	25,71.19	31,80.34	6,09.15
3	Mission for Integrated Development of Horticulture (MIDH)	25,00.00	25,00.00	39,84.29	14,84.29
4	National Mission on Oil Seeds and Oil Palm	3,59.45	3,59.45	1,74.26	(-)1,85.19
5	Sub Mission on Agriculture Extension	26,01.20	26,01.20	33,81.73	7,80.53
6	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	25,00.00	25,00.00	12,31.90	(-)12,68.10
7	Live Stock Health and Disease Control	5,75.10	5,75.10	80.93	(-)4,94.17
8	National Livestock Mission	6,42.60	6,42.60	6,58.00	15.40
9	National Rural Drinking Water Programme (NRDWP)	2,09,09.26	2,09,09.26	3,09,28.98	1,00,19.72
10	Swachh Bharat Abhiyan (Gramin)	6,98,66.32	6,98,66.32	11,82,51.82	4,83,85.50
11	National Mission for A Green India / Intensification of Forest Management	1,05.00	1,05.00	1,57.15	52.15
12	Project Elephant	1,05.52	1,05.52	2,00.38	94.86
13	Project Tiger	3,38.62	3,38.62	6,86.38	3,47.76
14	Integrated Development of Wild Life Habitats (Restructured)	95.61	95.61	1,14.09	18.48
15	National Health Mission /National Rural Health Mission	6,80,25.64	6,80,25.64	5,01,69.58	(-)1,78,56.06

(*) This database has been compiled for all Umbrella Schemes only. As such amount releases by the Government of India other than Umbrella Schemes depicted in PFMS Portal have not included in this database.

(#) Plan Scheme expenditure on Umbrella Schemes includes expenditure classified under State Plan, Central Plan Schemes and Centrally Sponsored Schemes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Annexure - II to Statement - 15- contd.

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 06/ 07/ 08 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes)	Deficit(-) / Excess(+)
			<i>(₹ in lakh)</i>		
16	Human Resource in Health and Medical Education	1,99,12.30	1,99,12.30	3,86,88.77	1,87,76.47
17	National Programme of Nutritional Support to Primary Education (MDMs)	3,03,32.59	3,03,32.59	4,82,12.23	1,78,79.64
18	National Education Mission - Sarva Shiksha Abhiyan (SSA)	5,89,84.54	5,89,84.54	9,89,84.54	4,00,00.00
19	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	50,70.06	50,70.06	1,68,14.53	1,17,44.47
20	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	19,92.44	19,92.44	31,22.61	11,30.17
21	Infrastructure Facilities for Judiciary	50,00.00	50,00.00	80,64.66	30,64.66
22	Pradhan Mantri Awas Yojana (Old name - Indira Awas Yojana - IAY)	10,03,56.22	10,03,56.22	19,85,93.42	9,82,37.21
23	National Rural Employment Guarantee Act (MGNREGA)	3,41,89.02	3,41,89.02	4,46,24.75	1,04,35.73
24	Pradhan Mantri Gramin Sadak Yojana (PMGSY)	13,81,69.87	13,81,69.87	9,23,47.24	(-)4,58,22.63
25	National Rural Livelihood Mission (NRLM)	2,14,54.29	2,14,54.29	3,94,27.66	1,79,73.37
26	Indira Gandhi National Widow Pension Scheme (IGNWPS)	1,00,89.76	1,00,89.76	1,85,69.02	84,79.26
27	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	2,52,15.55	2,52,15.55	6,60,15.68	4,08,00.13
28	ICDS/ Anganwadi Services (Erstwhile Core ICDS)	4,20,81.45	4,20,81.45	3,25,82.06	(-)94,99.39
29	Integrated Child Protection Scheme (ICPS)	17,14.57	17,14.57	28,65.71	11,51.14
30	Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems (CCTNS)	1,93,27.02	1,93,27.02	7,63.85	(-)1,85,63.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - conclud.

Annexure - II to Statement - 15- conclud.

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 06/ 07/ 08 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes)	Deficit(-) / Excess(+)
		<i>(₹ in lakh)</i>			
31	Scheme for Safety of Women/ Nirbhaya Scheme	11,19.82	11,19.82	2,11.35	(-)9,08.47
32	DAY- NULM (Deendayal Antodya Yojana- National Urban Livelihood Mission)	44,88.81	44,88.81	67,72.84	22,84.03
33	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.)	28,49.75	28,49.75	88,12.83	59,63.08
34	Development of Skills	29,59.65	29,59.65	6,20.68	(-)23,38.97
35	Special Central Assistance to Tribal Sub-Schemes	1,13,72.49	1,13,72.49	9,87.42	(-)1,03,85.07
36	Swachh Bharat Mission (Urban)	47,68.36	47,68.36	1,16,52.95	68,84.59
37	National Nutrition Mission (including ISSNIP)	35,85.54	35,85.54	5,05,64.64	4,69,79.10
38	Pradhan Mantri Matru Vandana Yojana	5,36.56	5,36.56	4,99.13	(-)37.43
39	Scheme for Adolescent Girls	14,95.55	14,95.55	13,58.87	(-)1,36.68
	Total	71,83,21.71	71,83,21.71	1,00,45,95.00	28,62,73.29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
A- Capital Account of General Services								
4047- Capital Account on Other Fiscal Services								
039- State Excise								
Share Capital to Jharkhand State Beverages Corporation Limited	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 039	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
796- Tribal Area Sub-Plan								
Construction, Renovation of Survey and Settlement Offices	4,00.53	0.00	1,30.00	0.00	1,30.00	8,78.33	(-)67.54	
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	12,21.41	0.00	
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	1,81.39	0.00	
Construction/ Renovation of Circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ Circle Officers Quarters under Strengthening of Revenue Administration	5,23.43	0.00	10,40.00	0.00	10,40.00	25,63.43	98.69	
Construction of State Excise Building	10,00.00	0.00	11,98.91	0.00	11,98.91	21,98.91	19.89	
Total - 796	19,23.96	0.00	23,68.91	0.00	23,68.91	70,43.47	23.13	
800- Other Expenditure								
Construction, Renovation of Survey and Settlement Offices	3,11.70	0.00	2,71.81	0.00	2,71.81	13,68.48	(-)12.80	
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	6,75.63	0.00	

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (*) indicate "CSS" expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services- Contd.							
4047- Capital Account on Other Fiscal Services - conclud.							
800- Other Expenditure - conclud.							
Construction/ Renovation of Circle Office/ Registration Office / Tehsil Kutchery/ Demin Bunglow/ Circle Officers Quarters under Strengthening of Revenue Administration	14,18.66	0.00	29,60.00	0.00	29,60.00	43,78.66	108.65
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	65.49	0.00
Total - 800	17,30.36	0.00	32,31.81	0.00	32,31.81	64,88.26	86.77
Total - 4047	36,54.32	0.00	56,00.72	0.00	56,00.72	1,40,31.73	53.26
4055- Capital Outlay on Police							
207- State Police							
Construction of Fencing for protection of Jail Main Gate	1,54.73	0.00	8,43.10	0.00	8,43.10	22,56.46	444.88
Purchase of equipments for modernisation of Police	0.00	0.00	0.00	7,63.85	7,63.85	47,51.31	100.00
New Prisoners Ward/Construction of perimeter wall	1,50.00	0.00	46.29	0.00	46.29	4,80.62	(-)69.14
Modernisation of police and building construction	26,88.68	0.00	53,52.02	0.00	53,52.02	2,26,08.84	99.06
Construction and Improvement of new sub jails	5,00.00	0.00	10,79.96	0.00	10,79.96	38,98.47	115.99
For construction of residence of Jail Staff	1,00.00	0.00	37.29	0.00	37.29	26,90.38	(-)62.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - contd.							
Extension and Strengthening of Jail Buildings	3,50.00	0.00	3,00.00	0.00	3,00.00	12,99.48	(-)14.29
Construction of Bathing Platform, Urinal and Lavatory	2,99.89	0.00	2,92.81	0.00	2,92.81	18,31.48	(-)2.36
Acquisition of Land for Jail	0.00	0.00	75.04	0.00	75.04	2,94.04	100.00
Non-conventional Energy including Solar/Bio-gas	14.85	0.00	5.63	0.00	5.63	1,63.96	(-)62.09
Purchase of various equipment for Modernisation of Police	17,15.54	0.00	0.00	0.00	0.00	31,46.37	(-)100.00
Strengthening and arrangement of Jail Industries	46.87	0.00	0.00	0.00	0.00	1,85.82	(-)100.00
Construction of Boundary Wall for Jail Premises	50.00	0.00	46.48	0.00	46.48	1,79.50	(-)7.04
Community arrangement of Jail Staff	9.77	0.00	0.00	0.00	0.00	39.93	(-)100.00
Arrangement of Ambulance	38.67	0.00	0.00	0.00	0.00	1,53.80	(-)100.00
Construction of probation Home/Hostel/Arrangement of probation Services/Hostel/Brostal School	50.00	0.00	38.73	0.00	38.73	88.73	(-)22.54
Construction/Strengthening of Prosecution Directorate/Offices	9.10	0.00	0.00	0.00	0.00	9.10	(-)100.00
Construction of office cum Sainik Rest House/Sainik Kalyan Nideshalaya	0.00	0.00	75.85	0.00	75.85	75.85	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services- Contd.								
4055- Capital Outlay on Police - contd.								
207- State Police - conclud.								
Special Central Assistance for most LWE affected Districts	0.00	0.00	0.00	80,00.00 (*)	80,00.00	80,00.00	100.00	
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	5,43.23	0.00	
Total - 207	61,78.10	0.00	81,93.20	7,63.85	1,69,57.05	5,26,97.37	174.47	
80,00.00 (*)								
211- Police Housing								
Modernisation of Police and Building Construction	45,40.58	68,80.69	0.00	0.00	68,80.69	3,69,02.36	51.54	
Total - 211	45,40.58	68,80.69	0.00	0.00	68,80.69	3,69,02.36	51.54	
796- Tribal Area Sub-Plan								
War Memorial Phase -I	0.00	0.00	0.00	0.00	0.00	1,16.03	0.00	
Construction of New Prisoners Ward/ Perimeter Wall	2,00.00	0.00	4,00.00	0.00	4,00.00	6,00.00	100.00	
For completion of under constructed prisoners ward	0.00	0.00	0.00	0.00	0.00	8,10.46	0.00	
Construction of Probation Home/Hostel	0.00	0.00	0.00	0.00	0.00	1,61.74	0.00	
Strengthening and arrangement of Jail Industries	34.35	0.00	4.00	0.00	4.00	2,82.86	(-)88.36	
Construction of Boundary Wall for Jail premises	1,61.45	0.00	36.39	0.00	36.39	2,84.47	(-)77.46	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Contd.							
4055- Capital Outlay on Police - contd.							
796- Tribal Area Sub-Plan - contd.							
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	3,61.00	0.00
Modernisation of police and building construction	0.00	0.00	1,06,27.50	0.00	1,06,27.50	1,76,11.92	100.00
Construction of fencing and boundary wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	8,84.45	0.00
For construction of residence of Jail Staff	2,99.90	0.00	2,06.16	0.00	2,06.16	20,13.48	(-)31.26
Extension and strengthening of Jail buildings	3,50.00	0.00	2,91.18	0.00	2,91.18	17,76.14	(-)16.81
Police modernisation and construction of building	63,11.32	0.00	0.00	0.00	0.00	1,25,51.32	(-)100.00
Construction of Bathing Platform, Urinal and Lavatory	2,95.88	0.00	3,14.65	0.00	3,14.65	22,92.29	6.34
Construction of fencing, boundary wall and watch tower for protection of jail main gate	2,76.74	0.00	10,64.06	0.00	10,64.06	27,59.61	284.50
Construction of probation Home/Hostel/ Arrangement of probation Services/Hostel/ Brostal School	9.77	0.00	7.37	0.00	7.37	17.14	(-)24.56
Construction and improvement of new sub-jail	38.00	0.00	1,75.75	0.00	1,75.75	13,11.30	362.50
Non-conventional Energy including Solar/ Bio-gas	99.35	0.00	5.25	0.00	5.25	1,93.85	(-)94.72
Arrangement of Ambulance (Strengthening of Jail Hospital)	47.34	0.00	84.50	0.00	84.50	2,58.64	78.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
A- Capital Account of General Services- Contd.								
4055- Capital Outlay on Police - contd.								
796- Tribal Area Sub-Plan - conclud.								
Construction of new Jails building in Bundu, Chandil, Chakradharpur (New scheme)	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	
Community arrangement of Jail Staff	25.00	0.00	6.56	0.00	6.56	85.06	(-)73.76	
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	36.16	0.00	36.16	36.16	100.00	
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	0.00	0.00	99.98	0.00	99.98	99.98	100.00	
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	9,50.80	0.00	
Total - 796	81,49.10	0.00	1,33,59.51	0.00	1,33,59.51	4,55,58.70	63.94	
800- Other expenditure								
Police Modernisation and Building Construction	0.00	0.00	0.00	0.00	0.00	97,92.97	0.00	
For completion of under constructed Prisoners Ward	0.00	0.00	0.00	0.00	0.00	8,36.35	0.00	
Modernisation of Jail (Central Share)	0.00	0.00	0.00	0.00	0.00	2,75.92	0.00	
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	11,78.43	0.00	
Installation/E. Governance of Video Conferencing	0.00	0.00	0.00	0.00	0.00	2,46.11	0.00	
Modernisation of Jail (State Share in C.S.S.)	0.00	0.00	0.00	0.00	0.00	9,11.87	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Contd.							
4055- Capital Outlay on Police - contd.							
800- Other expenditure - contd.							
Construction of Women Ward and Enclosure Wall in Jails	0.00	0.00	0.00	0.00	0.00	1,17.27	0.00
Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	12,45.06	0.00
Construction of Open Jail	0.00	0.00	0.00	0.00	0.00	1,00.45	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	6,11.51	0.00
Strengthening and arrangement of Jail Industry	0.00	0.00	0.00	0.00	0.00	14,10.62	0.00
Construction of Residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	12,89.49	0.00
Extension and strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	7,29.46	0.00
Extension and strengthening of Jail, Hotwar, Ranchi	0.00	0.00	0.00	0.00	0.00	11,08.00	0.00
Construction of residence for Jail Workers at Ghaghidih	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Construction and Heightening of Perimeter Wall	0.00	0.00	0.00	0.00	0.00	1,70.28	0.00
Modernisation of Jail (State Share in C.S.S)	0.00	0.00	0.00	0.00	0.00	2,58.00	0.00
Construction of Fencing and Boundary Wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Construction and upgradation of new sub-jail	0.00	0.00	0.00	0.00	0.00	21,89.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Contd.							
4055- Capital Outlay on Police - conclud.							
800- Other expenditure - conclud.							
Construction of Boundary wall for Jail premises	0.00	0.00	0.00	0.00	0.00	9,46.96	0.00
Purchase of different equipment for police modernisation	0.00	0.00	0.00	0.00	0.00	6,30.72	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,80.88	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	2,50,49.55	0.00
Total - 4055	1,88,67.78	68,80.69	2,15,52.71	7,63.85	3,71,97.25	16,02,07.98	97.15
				80,00.00 (*)			
4059- Capital Outlay on Public Works							
01- Office Buildings							
001- Direction and Administration							
Building Construction for Labour Offices	1,00.00	0.00	65.23	0.00	65.23	4,40.99	(-)34.77
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	93.07	0.00
Total - 001	1,00.00	0.00	65.23	0.00	65.23	5,43.66	(-)34.77
051- Construction							
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	4,85.09	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	53,70.66	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	7,34.70	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	2,82.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
051- Construction - contd.							
Building in Daltonganj /Hazaribagh / Building Construction for Inspector General of Police etc.	0.00	0.00	0.00	0.00	0.00	4,01.40	0.00
Police barrack in Court	0.00	0.00	0.00	0.00	0.00	1,22.33	0.00
Construction of 22 Court Buildings in Chatra/12 Court Buildings at Madhupur etc.	0.00	0.00	0.00	0.00	0.00	5,71.81	0.00
Construction of buildings for Divisional Commissioner/ DIG office/ Vikas Bhawan / Sub-Divisional Block Office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	3,04.01	0.00
Construction of Commissioner cum D.I.G. SDO office at Mahuatand/E.E. office at Ramgarh, Latehar, Bokaro/ Quality Control lab and Regional office in District Headquarters	0.00	0.00	0.00	0.00	0.00	1,95.89	0.00
A, B, C and D Type quarters for Judicial officers/Employees/22 Courts in Ramgarh/ Seva Sadan in District Headquarters etc.	0.00	0.00	0.00	0.00	0.00	3,94.96	0.00
Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office Ranka/E.E. office, Hazaribagh and other office Building	0.00	0.00	0.00	0.00	0.00	12,18.88	0.00
Court Building (Residential/ Non-Residential)	0.00	0.00	0.00	0.00	0.00	22,30.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
A- Capital Account of General Services- Contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
051- Construction - conclud.							
D.J.S.D.J.M. and P.O. residence at Ramgarh/15 Court, Tenughat/22 Court Chatra/16 P.O. residence Hazaribagh/Godda and others	0.00	0.00	0.00	0.00	0.00	12,36.48	0.00
Construction of Court Building/ Residential Building/ Police Barrack in Court Campus etc.	11,55.86	0.00	6,20.34	8,16.73	14,37.07	69,57.50	24.33
Office Buildings/ Circuit Houses Office Building	64,83.75	0.00	55,20.34	0.00	55,20.34	2,04,18.07	(-)14.86
Training/ Design/ Quality Control Laboratory/ Consultancy Services	14.55	0.00	0.43	0.00	0.43	43.96	(-)97.04
Renovation of old Building under Electric Works Division Dhanbad	25.00	0.00	0.00	0.00	0.00	25.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,92.37	0.00
Total - 051	76,79.16	0.00	61,41.11	8,16.73	69,57.84	4,16,85.88	(-)9.39
201- Acquisition of Land							
Acquisition of Land for Government Office/ Building	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00
Total - 201	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00
796- Tribal Area Sub-Plan							
Sub-divisional office building and other official buildings	0.00	0.00	0.00	0.00	0.00	11,68.51	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
A- Capital Account of General Services- Contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
796- Tribal Area Sub-Plan - contd.							
Buildings	0.00	0.00	0.00	0.00	0.00	40,61.72	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	6,88.43	0.00
Circuit Houses (New Scheme)	0.00	0.00	0.00	0.00	0.00	3,94.52	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	41,63.55	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	4,71.52	0.00
District Guest House/Other Circuit House	0.00	0.00	0.00	0.00	0.00	6,16.03	0.00
Construction of Sub-Divisional Office Building in Chandil, Bundu, Kolhan Commissioner Office Building, Chaibasa, Ranchi Sub-Divisional Office Phase-I etc. Ranchi							
New Secretarial Building in Ranchi, State Achieve, Secretariat Library Building	0.00	0.00	0.00	0.00	0.00	11,44.24	0.00
Construction for National Highway office etc.							
Construction works of court Building/ Residential Building/Police Barak in court campus related to court	12,48.12	0.00	20,57.84	45,85.27	66,43.11	1,12,72.69	432.25
Construction of 12 Court Building, Jamtara/ 20 Court Building, Ghatshila etc.	0.00	0.00	0.00	0.00	0.00	3,30.83	0.00
Court building (New Scheme)	0.00	0.00	0.00	0.00	0.00	14,02.13	0.00
Construction of various court buildings/ residence headquarters	0.00	0.00	0.00	0.00	0.00	20,00.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services- Contd.								
4059- Capital Outlay on Public Works - contd.								
01- Office Buildings - contd.								
796- Tribal Area Sub-Plan - contd.								
Sitting arrangement in assembly/ Construction of Sub Division in Simdega, Rajmahal, Khunti/ E.E. office in Saraikela/Collectoriate Dumka and Pakur	0.00	0.00	0.00	0.00	0.00	3,09.37	0.00	
Construction of 8 houses for Honb'le Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Building at Porhar, Chakardharpur and High Court at Dumka	0.00	0.00	0.00	0.00	0.00	5,31.90	0.00	
Construction of CBI court of Ranchi	0.00	0.00	0.00	0.00	0.00	3,68.24	0.00	
Ranchi, Khunti Collectoriate/ Jagannathpur Sub-Division/ Chaibasa Commissioner/ Construction in Bidhan Sabha/ E.E. office and other works	0.00		0.00	0.00	0.00	37,64.52	0.00	
Court Building (Residential/Non residential)	1,15,23.83	0.00	97,96.56	0.00	97,96.56	3,85,36.81	(-)14.99	
Training/ Design/ Quality Control Laboratory/ Consultancy Services	1,59.86	0.00	1,78.00	0.00	1,78.00	8,38.62	11.35	
Building Construction for Labour Offices	86.61	0.00	57.39	0.00	57.39	6,24.00	(-)33.74	
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00	
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	1,02.43	0.00	
Office Buildings/ Circuit Houses Office Building	1,51,01.72	0.00	1,40,57.09	0.00	1,40,57.09	4,85,34.97	(-)6.92	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services- Contd.								
4059- Capital Outlay on Public Works - contd.								
01- Office Buildings - concld.								
796- Tribal Area Sub-Plan - concld.								
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18,19.28	0.00	
Total - 796	2,81,20.14	0.00	2,61,46.88	45,85.27	3,07,32.15	12,31,54.23	9.29	
Total - 01	3,58,99.30	0.00	3,23,53.22	54,02.00	3,77,55.22	16,58,38.56	5.17	
60- Other Buildings								
051- Construction								
Land Acquisition and Infrastructure Development	0.00	0.00	86.00	0.00	86.00	35,99.33	100.00	
Total - 051	0.00	0.00	86.00	0.00	86.00	35,99.33	100.00	
796- Tribal Area Sub-Plan								
Jharkhand Civil Services Officers' Institute, Ranchi	2,00.00	0.00	0.00	0.00	0.00	7,00.00	(-)100.00	
Construction of Planning Buildings	3,00.00	0.00	0.00	0.00	0.00	9,00.00	(-)100.00	
Proposed Check Post	22.40	0.00	0.00	0.00	0.00	6,13.98	(-)100.00	
Total - 796	5,22.40	0.00	0.00	0.00	0.00	22,13.98	(-)100.00	
Total - 60	5,22.40	0.00	86.00	0.00	86.00	58,13.31	(-)83.54	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Contd.							
4059- Capital Outlay on Public Works - conclud.							
80- General							
051- Construction							
Other Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	7,25.07	0.00
Construction of buildings for divisional Commissioner/ DIG office/ Vikas Bhawan / sub-divisional block office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,76.19	0.00
Total - 051	0.00	0.00	0.00	0.00	0.00	11,01.26	0.00
Total - 80	0.00	0.00	0.00	0.00	0.00	11,01.26	0.00
Total - 4059	3,64,21.70	0.00	3,24,39.22	54,02.00	3,78,41.22	17,27,53.13	3.90
4070- Capital Outlay on other Administrative Services							
003- Training							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	19.69	0.00
Total - 003	0.00	0.00	0.00	0.00	0.00	19.69	0.00
796- Tribal Area Sub-Plan							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/ Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	10,98.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Contd.							
4070- Capital Outlay on other Administrative Services - contd.							
796- Tribal Area Sub-Plan - contd.							
For purchase of residential and non-residential buildings for District Commandant, Ranchi from J.S.H.B. Ranchi	0.00	0.00	0.00	0.00	0.00	1,77.56	0.00
Remaining construction work of Fire Brigade-cum-Residential Buildings in Baharagoda and Training School Building in Dhurwa	0.00	0.00	0.00	0.00	0.00	4,51.67	0.00
Home Guard-Urban Major works for construction of Chaibasa District Commandant office and residence	0.00	0.00	0.00	0.00	0.00	2,94.13	0.00
Central Training Institute for Civil Defence	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
For rest construction of Dhurwa (Ranchi) Training School Building	0.00	0.00	0.00	0.00	0.00	1,18.43	0.00
Purchasing of Water Tender Fire Engine	0.00	0.00	0.00	0.00	0.00	1,65.00	0.00
Purchase of New 02 Bolero Jeep	0.00	0.00	15.78	0.00	15.78	15.78	100.00
Construction of Toilets and Bathroom at Central Training Institute, Dhurwa, Ranchi	0.00	0.00	34.76	0.00	34.76	34.76	100.00
Construction of Residence for Chief Instructor, D-Type Quarter	0.00	0.00	0.00	0.00	0.00	2.89	0.00
Drinking water supply for Regional Training Center, Dumka	0.00	0.00	0.00	0.00	0.00	6.57	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Contd.							
4070- Capital Outlay on other Administrative Services - contd.							
796- Tribal Area Sub-Plan - conclud.							
For purchasing of Land for Construction of Fire Station-cum-House Building in Adityapur (Jamshedpur)	0.00	0.00	0.00	0.00	0.00	2,09.91	0.00
Construction of boundary wall in Gumla for Home Guard Office	10.45	0.00	0.00	0.00	0.00	10.45	(-)100.00
Electricity Supply at Regional Training Centre, Dumka	4.76	0.00	2.11	0.00	2.11	6.87	(-)55.67
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,31.08	0.00
Total - 796	15.21	0.00	52.65	0.00	52.65	29,23.68	246.15
800- Other expenditure							
Construction of Fire Brigade Office and connected residential buildings in different districts/places of Jharkhand	0.00	0.00	0.00	0.00	0.00	11,37.53	0.00
Construction of Boundary Wall Home Guard Offices	2.03	0.00	0.00	0.00	0.00	32.33	(-)100.00
Construction of Boundary Wall in Giridih	0.00	0.00	0.00	0.00	0.00	41.53	0.00
Construction of Approach road in Giridih	0.00	0.00	0.00	0.00	0.00	6.00	0.00
Construction of Boundary Wall in Hazaribagh	0.37	0.00	10.44	0.00	10.44	71.37	2721.62
Home guard Urban-Major Construction Works	0.00	0.00	0.00	0.00	0.00	32,09.63	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- Concl'd.							
4070- Capital Outlay on other Administrative Services - concl'd.							
800- Other expenditure - concl'd.							
Revamping of Civil Defence	0.00	0.00	0.00	0.00	0.00	1,04.00	0.00
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	4,98.60	0.00
Construction of Fire Brigade Office and connected residential buildings	0.00	0.00	0.00	0.00	0.00	1,87.20	0.00
Electricity Supply in newly constructed building at Home Guard Office, Giridih	0.00	0.00	4.63	0.00	4.63	4.63	100.00
Establishment of Hand Pump in newly constructed building at Home Guard Compound, Giridih	0.00	0.00	1.15	0.00	1.15	1.15	100.00
Electricity Supply in newly constructed building at Home Guard Office, Godda	0.00	0.00	3.40	0.00	3.40	3.40	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,47.38	0.00
Total - 800	2.40	0.00	19.62	0.00	19.62	54,44.75	717.50
Total - 4070	17.61	0.00	72.27	0.00	72.27	83,88.12	310.39
Total - A	5,89,61.41	68,80.69	5,96,64.92	61,65.85	8,07,11.46	35,53,80.96	36.89
				80,00.00 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<i>(₹ in lakh)</i>							
B- Capital Account of Social Services							
(a)- Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Art and Culture							
01- General Education							
201- Elementary Education							
Strengthening of Primary Teachers Training College	10,00.00	0.00	0.00	0.00	0.00	18,81.70	(-)100.00
Total - 201	10,00.00	0.00	0.00	0.00	0.00	18,81.70	(-)100.00
202- Secondary Education							
Construction work for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	42,53.35	0.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	95.49	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	4,00.00	0.00	20.24	0.00	20.24	4,94.36	(-)94.94
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	24,53.46	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	48,56.70	0.00
Total - 202	4,00.00	0.00	20.24	0.00	20.24	1,21,53.36	(-)94.94
789- Special Component Plan for Scheduled Castes							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	14,05.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - contd.							
789- Special Component Plan for Scheduled Castes- conclud.							
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	1,93.70	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	13,28.81	0.00
Strengthening of Primary Teachers Training College	4,25.00	0.00	0.00	0.00	0.00	7,87.08	(-)100.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	49.88	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	98.20	0.00	22.68	0.00	22.68	1,20.88	(-)76.90
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,21.84	0.00
Total - 789	5,23.20	0.00	22.68	0.00	22.68	40,07.19	(-)95.67
796- Tribal Area Sub-Plan							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	18,36.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	25,81.30	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	41,19.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - conclud.							
796- Tribal Area Sub-Plan - conclud.							
Strengthening of Primary Teachers Training College	10,75.00	0.00	0.00	0.00	0.00	22,81.81	(-)100.00
Total - 796	10,75.00	0.00	0.00	0.00	0.00	1,08,19.03	(-)100.00
Total - 01	29,98.20	0.00	42.92	0.00	42.92	2,88,61.28	(-)98.57
02- Technical Education							
103- Technical Schools							
Construction of Mines Institutes/Polytechnic School	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00
Total - 103	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00
104- Polytechnics							
Construction and renovation of Polytechnic/ Engineering College	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00
Total - 104	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00
105- Engineering Technical College and Institutes							
Technical University	0.00	0.00	0.00	0.00	0.00	1,55.40	0.00
Construction and Renovation of Engineering Colleges /Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	2,12,49.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - Contd.							
105- Engineering Technical College and Institutes- contd.							
Construction of Technical Educational Institutes	0.00	0.00	0.00	35,67.83 (*)	35,67.83	1,01,33.43	100.00
Construction of Software Technology Park	18,20.45	0.00	1,45.95	0.00	1,45.95	19,88.83	(-) <i>91.98</i>
Construction of Indian Institute of Information Technology	0.00	0.00	0.00	0.00	0.00	12,26.15	0.00
Construction of Technical Education Institutes -Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	48,87.04	0.00
Construction of Technical Education Institutes- Construction and renovation of Engineering College / Polytechnics/Mining Institutes	1,51,98.25	0.00	2,32,50.39	0.00	2,32,50.39	3,84,48.64	52.98
Construction of Women Hostel in Engineering College/ Polytechnics	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Construction of State Data Centre Buildings	0.00	0.00	0.00	0.00	0.00	1,39.01	0.00
Training and Development, Institutional Networking and Collaboration	0.00	0.00	7.46	0.00	7.46	7.46	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - Contd.							
105- Engineering Technical College and Institutes- conclud.							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Total - 105	1,70,18.70	0.00	2,34,03.80	35,67.83 (*)	2,69,71.63	7,84,20.51	58.48
789- Special Component Plan for Scheduled Castes							
Construction of Technical Educational Institutes-Construction and renovation of Engineering Colleges / Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	20,40.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	7.20	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	20,47.20	0.00
796- Tribal Area Sub-Plan							
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	24,64.80	0.00	60,71.00	0.00	60,71.00	2,04,88.15	146.31
Construction of I.I.I.T.	7,00.00	0.00	0.00	0.00	0.00	7,00.00	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
02- Technical Education - Concl'd.								
796- Tribal Area Sub-Plan - Concl'd.								
Construction of I.T. Park	1,50.00	0.00	0.00	0.00	0.00	1,50.00	(-)100.00	
Construction of Technical Education Institutes - 17 Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	9,01.51	0.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.20	0.00	
Total - 796	33,14.80	0.00	60,71.00	0.00	60,71.00	2,23,09.86	83.15	
Total - 02	2,03,33.50	0.00	2,94,74.80	35,67.83 (*)	3,30,42.63	10,68,81.99	62.50	
03- Sports and Youth Services								
102- Sports Stadium								
Additional central assistance for construction of Indoor Stadium Deoghar	0.00	0.00	0.00	0.00	0.00	23,67.82	0.00	
Construction and development of Sports Stadium at District/ Block Level	0.00	0.00	0.00	0.00	0.00	38,40.29	0.00	
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	8,92.10	0.00	
Construction of Multipurpose Cultural Complex	0.00	0.00	0.00	0.00	0.00	1,02.85	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
B- Capital Account of Social Services - Contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
03- Sports and Youth Services - contd.								
102- Sports Stadium - conclud.								
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	0.00	0.00	0.00	40.00	0.00	
Construction of Stadium, Sports Hostel and Sports Infrastructure	5,00.00	0.00	0.00	0.00	0.00	9,19.00	(-)100.00	
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	0.00	0.00	6,25.00	0.00	6,25.00	6,25.00	100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,28.93	0.00	
Total - 102	5,00.00	0.00	6,25.00	0.00	6,25.00	91,15.99	25.00	
789- Special Component Plan for Scheduled Castes								
Stadium and sports Infrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	1,79.77	0.00	
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	31,62.00	0.00	
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	6,76.59	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total - 789	0.00	0.00	0.00	0.00	0.00	40,18.36	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
796- Tribal Area Sub-Plan							
Security and maintenance of Mega Sports Complex	0.00	0.00	0.00	0.00	0.00	2,85.00	0.00
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	0.00	0.00	0.00	60.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	83,77.97	0.00
Construction of Astroturf Hockey Stadium	0.00	0.00	0.00	0.00	0.00	3,39.58	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	8,30.00	0.00	17,00.00	0.00	17,00.00	25,30.00	104.82
Stadium and Sports Structure at District/Block level	0.00	0.00	0.00	0.00	0.00	7,44.14	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	5,35,75.92	0.00
Construction of Training Centre and Sports Hostels	0.00	0.00	0.00	0.00	0.00	3,99.70	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	4.85	0.00
Security and Maintenance of Mega Sports Complex and Electricity Bill	0.00	0.00	0.00	0.00	0.00	5,95.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
03- Sports and Youth Services - conclud.								
796- Tribal Area Sub-Plan - conclud.								
Stadium and Sports Infrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	46,17.51	0.00	
Construction of N.C.C. Administrative Building (New Scheme)	0.00	0.00	0.00	0.00	0.00	9.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	11,01.55	0.00	
Total - 796	8,30.00	0.00	17,00.00	0.00	17,00.00	7,26,40.72	104.82	
Total - 03	13,30.00	0.00	23,25.00	0.00	23,25.00	8,57,75.07	74.81	
04- Art and Culture								
101- Fine Arts Education								
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	1,83.91	0.00	
Construction, Security & Maintenance of Culture Buildings, Museum & MCC	1,38.00	0.00	1,16.61	0.00	1,16.61	2,54.61	(-)15.50	
Total - 101	1,38.00	0.00	1,16.61	0.00	1,16.61	4,38.52	(-)15.50	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
04- Art and Culture- contd.								
789- Special Component Plan for Scheduled Castes								
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.07	0.00	
Total - 789	0.00	0.00	0.00	0.00	0.00	99.07	0.00	
796- Tribal Area Sub-Plan								
Construction of Building for Museum	0.00	0.00	0.00	0.00	0.00	12,30.38	0.00	
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	12,42.72	0.00	
Construction of Multipurpose Cultural Campus	0.00	0.00	0.00	0.00	0.00	4,22.99	0.00	
Security and Maintenance Multipurpose Cultural Complex (New scheme)	0.00	0.00	0.00	0.00	0.00	14.54	0.00	
State Museum Security & Maintenance	0.00	0.00	0.00	0.00	0.00	24.86	0.00	
Construction, Security & Maintenance of Cultural Buildings, Museum & MCC	5,50.00	0.00	5,00.00	0.00	5,00.00	10,50.00	(-)9.09	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,30.79	0.00	
Total - 796	5,50.00	0.00	5,00.00	0.00	5,00.00	43,16.28	(-)9.09	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - conclud.							
4202- Capital Outlay on Education, Sports, Art and Culture - conclud.							
04- Art and Culture- conclud.							
800- Other expenditure							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 04	6,88.00	0.00	6,16.61	0.00	6,16.61	50,16.89	(-)10.38
Total - 4202	2,53,49.70	0.00	3,24,59.33	35,67.83 (*)	3,60,27.16	22,65,35.23	42.12
Total - (a)	2,53,49.70	0.00	3,24,59.33	35,67.83 (*)	3,60,27.16	22,65,35.23	42.12
(b)- Capital Account of Medical and Public Health							
4210- Capital Outlay on Medical and Public Health							
01- Urban Health Services							
109- School Health Schemes							
Pharmacy- Renovation of Buildings (Special Repairing, Medicinal Garden etc.)	0.00	0.00	30.10	0.00	30.10	1,61.52	100.00
100 Seated G.N.M. School at Jamshedpur and Sahebganj	22.18	0.00	0.00	0.00	0.00	7,72.73	(-)100.00
Total - 109	22.18	0.00	30.10	0.00	30.10	9,34.25	35.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
01- Urban Health Services- contd.							
110- Hospital and Dispensaries							
Buildings-Patliputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	11,60.81	0.00
Mahatma Gandhi Memorial Medical Colleges & Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	14,57.10	0.00
Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital	7,50.00	0.00	1,56.71	0.00	1,56.71	63,61.92	(-)79.11
Health Directorate(with Drug & Food) Building	0.00	0.00	0.00	0.00	0.00	10,10.25	0.00
Burn Units	7,00.00	0.00	41.71	0.00	41.71	17,80.77	(-)94.04
Ware House	10,00.00	0.00	5,00.00	0.00	5,00.00	38,95.56	(-)50.00
Postmortem House and Mortuary	1,28.46	0.00	1,25.01	0.00	1,25.01	34,30.91	(-)2.69
District Drug and Food House	55.53	0.00	38.95	0.00	38.95	8,61.16	(-)29.86
Establishing ICU Facilities in District Hospitals	9,92.26	0.00	0.00	0.00	0.00	9,92.26	(-)100.00
500 Bed Hospital	29,04.61	0.00	50,00.00	0.00	50,00.00	79,04.61	72.14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
01- Urban Health Services- contd.							
110- Hospital and Dispensaries - conclud.							
Building Construction, Machine etc. at T.B. Dispensaries - Running of Contagious Disease Centre, Itki	1,88.19	0.00	0.00	0.00	0.00	2,45.65	(-)100.00
State Medical and Health Infrastructure and Procurement Corporation	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Regional Food and Drug Laboratory at Dumka	0.00	0.00	0.00	0.00	0.00	1,92.56	0.00
Regional Hospital at Divisional Headquarters	0.00	0.00	0.00	0.00	0.00	6,40.36	0.00
Civil Surgeon Offices	0.00	0.00	0.00	0.00	0.00	2,11.54	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Purchase of New Ambulance (Including Running Cost)	0.00	0.00	1,44.45	0.00	1,44.45	5,74.38	100.00
Establishing New Trauma Centres	0.00	0.00	53.36	0.00	53.36	53.36	100.00
Tertiary Care Programme	0.00	0.00	15,30.00	22,95.00	38,25.00	38,25.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,41.17	0.00
Total - 110	67,19.05	0.00	75,90.19	22,95.00	98,85.19	3,53,59.37	47.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(b)- Capital Account of Medical and Public Health- contd.								
4210- Capital Outlay on Medical and Public Health- contd.								
01- Urban Health Services- contd.								
200- Other Health Schemes								
Renovation of Mother and Child Centre in Urban Areas	0.00	0.00	0.00	0.00	0.00	3,75.00	0.00	
Strengthening of State Blood Transfusion Council	0.00	0.00	0.00	0.00	0.00	10.00	0.00	
Total - 200	0.00	0.00	0.00	0.00	0.00	3,85.00	0.00	
789- Special Component Plan for Scheduled Castes								
Establishing Physiotherapy Centre in District Hospitals and Medical Colleges	0.00	0.00	0.00	0.00	0.00	77.98	0.00	
Total - 789	0.00	0.00	0.00	0.00	0.00	77.98	0.00	
796- Tribal Area Sub-Plan								
Buildings- M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	10,76.97	0.00	
Building- Sadar and Sub-Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00	
Construction of Residential Quarter in Sadar, Sub-division, Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Buildings-Ranchi Medical College Hospital	0.00	0.00	0.00	0.00	0.00	4,81.15	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
01- Urban Health Services- conclud.							
796- Tribal Area Sub-Plan - conclud.							
500 Bed Hospital	81,89.00	0.00	50,00.00	0.00	50,00.00	1,31,89.00	(-)38.94
Establishing New Trauma Centres	0.00	0.00	1,40.18	0.00	1,40.18	1,40.18	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,76.57	0.00
Total - 796	81,89.00	0.00	51,40.18	0.00	51,40.18	1,59,54.08	(-)37.23
Total - 01	1,49,30.23	0.00	1,27,60.47	22,95.00	1,50,55.47	5,27,10.68	0.84
02- Rural Health Services							
101- Health Sub-Centres							
Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla	5,54.00	0.00	0.00	0.00	0.00	5,54.00	(-)100.00
Total - 101	5,54.00	0.00	0.00	0.00	0.00	5,54.00	(-)100.00
102- Subsidiary Health Centres							
State Yoga Centre at Ranchi (Ayush Sector)	0.00	0.00	0.00	0.00	0.00	3,92.26	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	3,92.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)								
<i>(₹ in lakh)</i>								
B- Capital Account of Social Services - Contd.								
(b)- Capital Account of Medical and Public Health- contd.								
4210- Capital Outlay on Medical and Public Health- contd.								
02- Rural Health Services- contd.								
103- Primary Health Centres								
Primary Health Centres - Construction/ renovation of building for maternity and child Health Centre	25.24	0.00	0.00	0.00	0.00	28,87.99	(-)100.00	
Building-Primary Health Centre (Including Machineries)	0.00	0.00	0.00	0.00	0.00	50,11.60	0.00	
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	3,20.50	0.00	
Building-Establishment of Health Centres	0.00	0.00	0.00	0.00	0.00	13,02.80	0.00	
Building Construction –Establishment of Community Health Centres (Including machinery and equipment)	47,65.13	0.00	18,50.00	0.00	18,50.00	1,97,92.60	(-)61.18	
Buildings-Establishment of Primary Health Centres (including maternity home/machinery and equipment)	57,61.17	0.00	14,29.80	0.00	14,29.80	1,40,71.94	(-)75.18	
Building-Establishment of Health Sub-Centres (including machinery and equipment)	10,54.70	0.00	11,12.21	0.00	11,12.21	63,96.19	5.45	
Building- Patliputra Medical College Hospital, Dhanbad (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	10,79.93	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
103- Primary Health Centres- conclud.							
Development of HSCs, PHCs and CHCs as	3,42.99	0.00	0.00	0.00	0.00	3,42.99	(-) <i>100.00</i>
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs							
Renovation of Additional P.H.C. to Primary Centre	0.00	0.00	0.00	0.00	0.00	3,61.86	0.00
Total - 103	1,19,49.23	0.00	43,92.01	0.00	43,92.01	5,15,68.40	(-)<i>63.24</i>
110- Hospital and Dispensaries							
Buildings (Including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	9,12.22	0.00
Buildings-Sadar Hospital	0.00	0.00	0.00	0.00	0.00	17,89.09	0.00
Buildings for residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	4,69.92	0.00
Buildings-Dispensaries (Indigenous Doctors and Homeopathy)	0.00	0.00	0.00	0.00	0.00	49.71	0.00
Building- Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	4,15.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
110- Hospital and Dispensaries- contd.							
Buildings-District Joint Dispensaries (including Machinery)	0.00	0.00	0.00	0.00	0.00	1,50.90	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	18,54.71	0.00
Buildings-District Joint Dispensary-Dispensary Building (indigenous treatment and homeopathy)	0.00	0.00	0.00	0.00	0.00	1,26.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Purchase of Incubator machine	0.00	0.00	0.00	0.00	0.00	3,20.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Building-Upgradation of Sub-divisional Hospital (including machinery and equipment & Tools)	0.00	0.00	0.00	0.00	0.00	24,96.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital-Construction of building for District Medical Officer- (including residential buildings of Doctor and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	8,61.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
110- Hospital and Dispensaries- contd.							
Building-Upgradation of Sadar/Sub-divisional Hospital-Regional Hospital, Daltonganj- Construction of 100 bedded building (including Diagnostics Centre)	0.00	0.00	0.00	0.00	0.00	9,61.74	0.00
Buildings-Primary Health Centre (Prime Minister Gramodaya Yojana)	0.00	0.00	0.00	0.00	0.00	1,96.89	0.00
Buildings-Patliputra Medical College Hospital, Dhanbad	38,64.24	0.00	17,38.64	0.00	17,38.64	1,11,71.06	(-)55.01
Building - Referral Hospital - Building construction (including machinery and equipment)	13.63	0.00	0.00	0.00	0.00	1,35.51	(-)100.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	3,92.02	0.00	7,00.41	0.00	7,00.41	18,87.49	78.67
Building - Upgradation of Sub-divisional Hospital (including machinery, equipment and Tools)	2,00.00	0.00	1,00.00	0.00	1,00.00	10,87.37	(-)50.00
Building construction-upgradation of 100-300 beds in Regional Hospital, Daltongunj, Hazaribagh (including diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	7,76.62	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
B- Capital Account of Social Services - Contd.								
(b)- Capital Account of Medical and Public Health- contd.								
4210- Capital Outlay on Medical and Public Health- contd.								
02- Rural Health Services- contd.								
110- Hospital and Dispensaries- conclud.								
Building construction-100-300 beds in Regional Hospital, Daltonganj and Hazaribag (Including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	71.68	0.00	
District Joint Ayush Hospital & Dispensaries	6,98.54	0.00	3,05.23	0.00	3,05.23	25,22.08	(-)56.30	
Ayush Directorate/ District Joint Hospital/ Dispensaries	46.70	0.00	0.00	0.00	0.00	46.70	(-)100.00	
Ayush Directorate, Medical Council Drug Controller Office	0.00	0.00	0.00	0.00	0.00	2,52.38	0.00	
Blood Bank	0.00	0.00	0.00	0.00	0.00	3,68.11	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,10.94	0.00	
Total - 110	52,15.13	0.00	28,44.28	0.00	28,44.28	2,95,34.59	(-)45.46	
789- Special Component Plan for Scheduled Castes								
Buildings- Sadar/Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	6,77.83	0.00	
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	3,88.25	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
789- Special Component Plan for Scheduled Castes- contd.							
Building - Establishment of Health Sub-centre - Buildings (including Machinery and Equipment)	7,97.61	0.00	8,00.00	0.00	8,00.00	28,98.78	0.30
Buildings-Sadar/Sub-divisional Hospitals (including Machinery and Equipment)- Building-Upgradation of Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	16,54.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital- Construction of building for District Medical Officer-(including residential building of Doctors and Para Medical staff)	0.00	0.00	0.00	0.00	0.00	7,63.72	0.00
Building-Establishment of Health Sub-centre-Buildings (including Machinery)	0.00	0.00	0.00	0.00	0.00	5,93.39	0.00
Buildings-Primary Health Centre (including Machinery)-Establishment of Primary Health Centre (including Maternity Home/ Machinery)	16,53.55	0.00	10,00.00	0.00	10,00.00	70,28.02	(-)39.52

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
789- Special Component Plan for Scheduled Castes- conclud.							
Building-Establishment of Primary Health Centre (including Machinery)- Community Health Centres (including Machinery and Equipment)	10,00.00	0.00	9,80.00	0.00	9,80.00	62,89.71	(-)2.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	0.00	6,67.35	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,93.18	0.00
Total - 789	34,51.16	0.00	27,80.00	0.00	27,80.00	2,12,54.27	(-)19.45
796- Tribal Area Sub-Plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	14,32.59	0.00	10,56.93	0.00	10,56.93	90,24.89	(-)26.22
Building - Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	5,26.73	0.00
Building-District Medical Officer	0.00	0.00	0.00	0.00	0.00	5,54.15	0.00
Buildings-Referral Hospital	0.00	0.00	0.00	0.00	0.00	8,43.29	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
B- Capital Account of Social Services - Contd.								
(b)- Capital Account of Medical and Public Health- contd.								
4210- Capital Outlay on Medical and Public Health- contd.								
02- Rural Health Services- contd.								
796- Tribal Area Sub-Plan- contd.								
Buildings-Rajendra Medical College Hospital, Ranchi	0.00	0.00	0.00	0.00	0.00	9.40	0.00	
Building- Sadar Hospital	0.00	0.00	0.00	0.00	0.00	29,63.35	0.00	
Buildings	0.00	0.00	0.00	0.00	0.00	1,09.97	0.00	
Upgradation of Sadar Hospital, Ranchi as 500 bedded Sadar Hospital	0.00	0.00	0.00	0.00	0.00	1,55,27.72	0.00	
Buildings-Sadar Hospital (including Machinery and equipment)- Construction of 100 bedded Regional Hospital, Dumka (including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	9,47.02	0.00	
Buildings-Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	
Buildings-Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Buildings for Residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	11,80.18	0.00	
Buildings-Dispensaries (Indigenous Doctors and Homeopathy)	0.00	0.00	0.00	0.00	0.00	1,55.48	0.00	
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,64.62	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
796- Tribal Area Sub-Plan- contd.							
Buildings-District Joint Dispensaries	0.00	0.00	0.00	0.00	0.00	40.37	0.00
Building-Establishments of Health Sub-Centre	0.00	0.00	0.00	0.00	0.00	12,52.44	0.00
Buildings-Sadar Hospital (including Machinery and equipments)-Buildings (Including Machinery and Equipments) Upgradation of Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	16,66.11	0.00
Building-Sadar Hospital (Including Machinery and Equipments)-Purchase of Incubator machinery	0.00	0.00	0.00	0.00	0.00	12,64.98	0.00
Buildings-Sadar Hospital (Including Machinery and equipments)-Upgradation of Sadar Hospital	0.00	0.00	0.00	0.00	0.00	15,15.39	0.00
Building-Primary Health Centres (Including Machinery and Equipments)-Extension/ Renovation of Health Information Management System	0.00	0.00	0.00	0.00	0.00	9,51.43	0.00
Buildings-Primary Health Centres (Including Machinery and Equipments)-Construction/ Renovation of building for Maternity and Child Health Centre	0.00	0.00	0.00	0.00	0.00	5,22.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(b)- Capital Account of Medical and Public Health- contd.								
4210- Capital Outlay on Medical and Public Health- contd.								
02- Rural Health Services- contd.								
796- Tribal Area Sub-Plan- contd.								
Buildings-Primary Health Centre (Including Machinery and Equipments)-Establishment of Primary Health Centre (Including Maternity Home/Machinery)	57,64.94	0.00	0.00	0.00	0.00	1,33,52.11	(-)100.00	
Buildings-Establishment of Health Sub-Centre-Buildings (Including Machinery)	10,66.79	0.00	10,00.00	0.00	10,00.00	71,41.66	(-)6.26	
Establishment of Community Health Centre-Buildings including Machinery	24,77.43	0.00	18,90.96	0.00	18,90.96	1,65,20.24	(-)23.67	
Jharkhand State Cancer Hospital and Research Centre at Ranchi	20,00.00	0.00	0.00	0.00	0.00	20,00.00	(-)100.00	
Buildings-Sadar Hospital-Construction of office building for District Medical Officer (Including residential building for Doctors and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	16,25.61	0.00	
Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,01.14	0.00	
Building Construction-Upgradation of Health Directorate (with machinery and equipment)	0.00	0.00	0.00	0.00	0.00	2,67.10	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(b)- Capital Account of Medical and Public Health- contd.								
4210- Capital Outlay on Medical and Public Health- contd.								
02- Rural Health Services- contd.								
796- Tribal Area Sub-Plan- contd.								
Building-Sadar Hospital (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	15,67.56	0.00	
Buildings-Primary Health Centres (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	57,13.02	0.00	
Buildings-Mental Asylum	0.00	0.00	0.00	0.00	0.00	40.00	0.00	
Buildings-Dental College Hospital Rajendra Ayurvedic Institute	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00	
Buildings-Dispensaries	0.00	0.00	0.00	0.00	0.00	99.42	0.00	
Buildings (Machinery and Equipments) Pharmacy	0.00	0.00	0.00	0.00	0.00	3,72.00	0.00	
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	7,40.00	0.00	
Buildings-Eye Clinic and Operation Theatre under Sadar Hospital	0.00	0.00	0.00	0.00	0.00	50.00	0.00	
Buildings - Regional Hospital Dumka & Chaibasa (including machinery & equipment)	0.00	0.00	0.00	0.00	0.00	7,28.17	0.00	
Buildings- Establishment of Health Sub-Centre (including machinery)	0.00	0.00	0.00	0.00	0.00	28,06.52	0.00	
Construction of 500 bedded hospital at Dumka/Kharshawan	0.00	0.00	0.00	0.00	0.00	53,13.69	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
B- Capital Account of Social Services - Contd.								
(b)- Capital Account of Medical and Public Health- contd.								
4210- Capital Outlay on Medical and Public Health- contd.								
02- Rural Health Services- conclud.								
796- Tribal Area Sub-Plan- conclud.								
Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Building)	0.00	0.00	0.00	0.00	0.00	3,90.04	0.00	
Buildings- Establishment of Primary Health centres (including Maternity Home/ Machinery and Equipment)	0.00	0.00	14,29.25	0.00	14,29.25	14,29.25	100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,05.57	0.00	
Total - 796	1,27,41.75	0.00	53,77.14	0.00	53,77.14	10,20,83.44	(-)57.80	
Total - 02	3,39,11.27	0.00	1,53,93.43	0.00	1,53,93.43	20,53,86.96	(-)54.61	
03- Medical Education, Training and Research								
105- Allopathy								
Building Construction	0.00	0.00	0.00	0.00	0.00	10,50.00	0.00	
Construction of ten A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00	
Construction of A.N.M School Building construction	7,00.00	0.00	0.00	0.00	0.00	9,49.16	(-)100.00	
Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur	0.00	0.00	5,00.00	0.00	5,00.00	5,00.00	100.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
03- Medical Education, Training and Research- contd.							
105- Allopathy - conclud.							
Construction of two A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	3,27.63	0.00
Total - 105	7,00.00	0.00	5,00.00	0.00	5,00.00	30,76.79	(-)28.57
200- Other Systems							
Building Construction	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Construction of Government Unani College Hospital, Giridih and Government Homoeopathy College Hospital, Godda-Building Construction	16,13.13	0.00	0.00	0.00	0.00	40,57.63	(-)100.00
Total - 200	16,13.13	0.00	0.00	0.00	0.00	43,57.63	(-)100.00
796- Tribal Area Sub-Plan							
Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/ Gumla	0.00	0.00	0.00	0.00	0.00	4,90.00	0.00
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	1,85.70	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
B- Capital Account of Social Services - Contd.								
(b)- Capital Account of Medical and Public Health- conclud.								
4210- Capital Outlay on Medical and Public Health- conclud.								
03- Medical Education, Training and Research- conclud.								
796- Tribal Area Sub-Plan - conclud.								
Buildings-State Homeopathic College and Hospital, Godda/Unani-Ayurvedic Pharmacy College, Sahebganj	0.00	0.00	0.00	0.00	0.00	1,65.05	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.87	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	10,94.62	0.00	
Total - 03	23,13.13	0.00	5,00.00	0.00	5,00.00	85,29.04	(-)78.38	
Total - 4210	5,11,54.63	0.00	2,86,53.90	22,95.00	3,09,48.90	26,66,26.68	(-)39.50	
Total - (b)	5,11,54.63	0.00	2,86,53.90	22,95.00	3,09,48.90	26,66,26.68	(-)39.50	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
01- Water Supply							
101- Urban Water Supply							
Accelerated Urban Water Supply	0.00	0.00	0.00	0.00	0.00	8,70.74	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2.04	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	8,72.78	0.00
102- Rural Water Supply							
Rural piped water supply-General	96,92.99	0.00	1,35,51.81	0.00	1,35,51.81	4,95,56.20	39.81
Rural Drinking Water Programme	28.01	0.00	0.00	0.00	0.00	19,88.21	(-)100.00
Rural piped water supply scheme (Special Integrated Scheme)	0.00	0.00	0.00	0.00	0.00	43,90.28	0.00
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,53,14.32	0.00
Rural piped water supply scheme-Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	1,10.57	0.00
Water supply in Rural/Sub-Urban area upto the Population of 20000-General	0.00	0.00	0.00	0.00	0.00	1,13,85.99	0.00
Water supply in Rural/Sub-Urban area upto the population of 20000-Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	2,83.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4215- Capital Outlay on Water Supply and Sanitation- contd.								
01- Water Supply- contd.								
102- Rural Water Supply- conclud.								
Rural Water Supply Scheme (by Tubewells, Wells Works)-General	0.00	0.00	0.00	0.00	0.00	1,12,85.42	0.00	
Rural Water Supply Scheme (by Tubewells, Wells Works)-	0.00	0.00	0.00	0.00	0.00	7,70.84	0.00	
Special Integrated Scheme Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	77,44.52	0.00	
Piped water supply schemes in big cities	20,36.23	33.00	23,59.94	0.00	23,92.94	1,78,34.02	17.52	
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	32,92.46	0.00	
Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	2,80,38.83	0.00	
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,16,85.65	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	54.32	0.00	
Total - 102	1,17,57.23	33.00	1,59,11.75	0.00	1,59,44.75	18,37,35.11	35.62	
106- Sewerage Services								
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00	
Total - 106	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4215- Capital Outlay on Water Supply and Sanitation- contd.							
01- Water Supply- contd.							
789- Special Component Plan for Scheduled Castes							
Rural Piped Water Supply Schemes	22,57.91	0.00	29,49.35	0.00	29,49.35	78,85.05	30.62
Rural Water Supply Schemes (by Tubwell and Wells)	0.00	0.00	0.00	0.00	0.00	13,95.64	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	11,47.89	0.00
Piped Water Supply Scheme in Big Cities	0.00	0.00	0.00	0.00	0.00	4,62.64	0.00
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	4,41.71	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	19,14.00	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	12,48.20	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,73.34	0.00
Total - 789	22,57.91	0.00	29,49.35	0.00	29,49.35	1,46,68.47	30.62
796- Tribal area Sub Plan							
Urban Water Supply Scheme on the recommendation of 11 th Finance Commission	0.00	0.00	0.00	0.00	0.00	31,59.61	0.00
Rural Piped Water Supply Schemes	52,99.36	0.00	1,33,77.42	0.00	1,33,77.42	4,08,84.00	152.43
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	94,37.87	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4215- Capital Outlay on Water Supply and Sanitation- contd.								
01- Water Supply- contd.								
796- Tribal area Sub Plan- conclud.								
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	44,66.83	0.00	
Rural Water Supply (by Tube-wells, Wells)	0.00	0.00	0.00	0.00	0.00	77,96.91	0.00	
Water Supply in Rural/Sub-Urban areas up to the population of 20000	0.00	0.00	0.00	0.00	0.00	56,76.85	0.00	
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	8,06.27	0.00	
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,11,85.93	0.00	
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	3,03.00	0.00	
Piped Water supply Scheme in Big Cities	27,82.10	0.00	9,54.07	0.00	9,54.07	1,13,28.13	(-)65.71	
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,41,62.15	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.72	0.00	
Total - 796	80,81.46	0.00	1,43,31.49	0.00	1,43,31.49	13,93,80.27	77.34	
799- Suspense								
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.51	0.00	
Total - 799	0.00	0.00	0.00	0.00	0.00	5.51	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4215- Capital Outlay on Water Supply and Sanitation- conclud.								
01- Water Supply- conclud.								
800- Other expenditure								
Rural Water Supply (by Tubewells)	0.00	0.00	0.00	0.00	0.00	70,59.27	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	70,59.27	0.00	
Total - 01	2,20,96.60	33.00	3,31,92.59	0.00	3,32,25.59	35,39,43.22	50.37	
02- Sewerage and Sanitation								
106- Sewerage Services								
Rural Sanitation-General	0.00	0.00	0.00	0.00	0.00	17,99.47	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,30.68	0.00	
Total - 106	0.00	0.00	0.00	0.00	0.00	19,30.15	0.00	
796- Tribal Area Sub-Plan								
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00	
Total - 02	0.00	0.00	0.00	0.00	0.00	36,50.66	0.00	
Total - 4215	2,20,96.60	33.00	3,31,92.59	0.00	3,32,25.59	35,75,93.88	50.37	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4216- Capital Outlay on Housing								
01- Government Residential Buildings								
106- Sewerage Services								
Public Works-Minor works of Building in State	1,63.84	0.00	1,15.94	0.00	1,15.94	6,10.38	(-)29.24	
Total - 106	1,63.84	0.00	1,15.94	0.00	1,15.94	6,10.38	(-)29.24	
700- Other Housing								
Other Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	6,34.39	0.00	
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	6,60.92	0.00	
Other Housing (New Scheme)	0.00	0.00	0.00	0.00	0.00	13,65.60	0.00	
Other Housing (Current Scheme)	0.00	0.00	0.00	0.00	0.00	28,45.48	0.00	
Centrally Sponsored Scheme	0.00	0.00	0.00	0.00	0.00	3,13.28	0.00	
Construction of Residential Buildings	11,13.26	0.00	27,83.37	0.00	27,83.37	83,18.21	150.02	
Commissioner House in Ramgarh and other construction Residential Houses	0.00	0.00	0.00	0.00	0.00	2,84.25	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,50.46	0.00	
Total - 700	11,13.26	0.00	27,83.37	0.00	27,83.37	1,46,72.59	150.02	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4216- Capital Outlay on Housing - contd.							
01- Government Residential Buildings - contd.							
796- Tribal Area Sub-Plan							
Construction of Residential Buildings for Honourable Ministers, MLA, SDO, in Khunti, Simdega, Rajmahal, Capital, Division, District, Sub-Division, Headquarter etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	8,42.54	0.00
Construction etc. of A, B, C, D & E Type Quarters / District/ Sub-division/ Block Headquarter and Multi Storied Duplex house at Ranchi and other officer/ C.M. House, Dumka	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tribal Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	17,88.76	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	32,64.47	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	12,89.01	0.00
Ministers Housing	0.00	0.00	0.00	0.00	0.00	3,91.91	0.00
Housing in Ranchi	0.00	0.00	0.00	0.00	0.00	5,79.62	0.00
Hon'ble Minister Housing	0.00	0.00	0.00	0.00	0.00	5,88.88	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	52,97.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4216- Capital Outlay on Housing - conclud.								
01- Government Residential Buildings - conclud.								
796- Tribal Area Sub-Plan - conclud.								
Construction of Government Residential Building	71,98.15	0.00	1,30,95.26	0.00	1,30,95.26	2,36,74.35	81.93	
Construction of A, B, C, D and E type quarters in Ranchi/Gumla etc and construction of Helipad in Chief Ministers House	0.00	0.00	0.00	0.00	0.00	4,03.87	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,36.74	0.00	
Total - 796	71,98.15	0.00	1,30,95.26	0.00	1,30,95.26	3,84,57.95	81.93	
Total - 01	84,75.25	0.00	1,59,94.57	0.00	1,59,94.57	5,37,40.92	88.72	
Total - 4216	84,75.25	0.00	1,59,94.57	0.00	1,59,94.57	5,37,40.92	88.72	
4217- Capital Outlay on Urban Development								
03- Integrated Development of Small and Medium Towns								
190- Investments in Public Sector and other Undertakings								
Grants-in-aid to urban local bodies for environmental improvement in urban slum areas	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00	
Total - 03	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
04- Slum Area Improvement							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00
796- Tribal Area Sub-Plan							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00
800- Other expenditure							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00
Total - 04	0.00	0.00	0.00	0.00	0.00	11,90.29	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for preparation of Urban Master Plan	0.00	0.00	0.00	0.00	0.00	7,91.86	0.00
Central share for night shelter	0.00	0.00	0.00	0.00	0.00	1,24.27	0.00
Grants-in-aid to urban local bodies for construction of bus stop	0.00	0.00	0.00	0.00	0.00	1,88.02	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.0	0.00	0.00	0.00	23,23.21	0.00
Assistance Grants for Swarnjayanti Urban Employment Scheme	0.00	0.00	0.00	0.00	0.00	3,67.31	0.00
Grants-in-aid to urban local bodies for centrally sponsored Balmiki Ambedker Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	4,88.87	0.00
Assistance grants for J.N.N.U.R.M	0.00	0.00	0.00	0.00	0.00	1,18,91.20	0.00
State Share of JNNURM / UIDSSMT / IHSDP/DSUP Schemes	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for land acquisition for Urban Bodes/Authorities	0.00	0.00	0.00	0.00	0.00	1,17.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
190- Investments in Public Sector and other Undertakings - contd.							
JNNURM /UIDSSMT / IHSDP /BSUP Schemes	0.00	0.00	0.00	0.00	0.00	35,00.00	0.00
Assistance Grants for Advisory work/Master plan for JNNURM /UIDSSMT and other all type of schemes	0.00	0.00	0.00	0.00	0.00	9,85.69	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	0.00	13,75.00	0.00
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	0.00	36,52.48	0.00
Assistance Grants for Centrally Sponsored UIDSSM Scheme	0.00	0.00	0.00	0.00	0.00	2,28.05	0.00
Assistance Grants for BSUP scheme	0.00	0.00	0.00	0.00	0.00	12,16.70	0.00
Assistance grants for Centrally Sponsored IHSDP scheme	0.00	0.00	0.00	0.00	0.00	7,11.98	0.00
Central Grant under Local Bodies Grant Scheme on the recommendation of 12 th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,74.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
190- Investments in Public Sector and other Undertakings - conclud.							
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	1,25.64	0.00
Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	3,36.28	0.00
Assistance grants for improvement of capability of corporations/ bodies/ authorities/ training	0.00	0.00	0.00	0.00	0.00	1,81.89	0.00
Assistance to grants to S.J.S.R.Y (Central Share)	0.00	0.00	0.00	0.00	0.00	14,15.64	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,73.99	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	3,15,69.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
B- Capital Account of Social Services - Contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4217- Capital Outlay on Urban Development- contd.								
60- Other Urban Development Schemes- contd.								
191- Assistance to Municipal corporation								
Grants-in-aid to urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	8,39.95	0.00	
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	40,00.00	0.00	
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	62,77.28	0.00	
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India	0.00	0.00	0.00	0.00	0.00	15,00.82	0.00	
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	3,08.87	0.00	
Assistance grants for J.N.N.U.R.M (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	88,00.00	0.00	
Computerization, Modernization and Strengthening of Urban Administration	0.00	0.00	0.00	0.00	0.00	4,07.38	0.00	
Grants-in-aid for Centrally sponsored SJSRY	0.00	0.00	0.00	0.00	0.00	4,42.12	0.00	
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	18,16.79	0.00	
Grants to Institutions for Share Capital	25,00.00	0.00	22,00.00 ¹	0.00	22,00.00	47,00.00	(-)12.00	

¹ Budget provision has been made under Head of Account 4217-191 instead of 4217-190. The State Government has assured that the misclassification will be corrected in the Budget of 2019-20.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
191- Assistance to Municipal corporation - conclud.							
Assistance to Municipal corporation	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	28.15	0.00
Total - 191	25,00.00	0.00	22,00.00	0.00	22,00.00	2,92,21.36	(-)12.00
789- Special Component Plan for Scheduled Castes							
Grants-in-aid for Civic Amenities in Urban Areas	0.00	0.00	0.00	0.00	0.00	4,04.97	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	9,50.59	0.00
Assistance Grants for Centrally Sponsored J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	12,93.30	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	5,73.17	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	2,05.79	0.00
Central Grants for JNNURM/UIDSSMT/ IHSDP/ BSUP Scheme	0.00	0.00	0.00	0.00	0.00	9,69.81	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
789- Special Component Plan for Scheduled Castes - conclud.							
Assistance for Centrally Sponsored B.S.U.P. Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	18,32.28	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	73.25	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	66,03.16	0.00
796- Tribal Area Sub-Plan							
Grants to Urban Local Bodies for Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	13,98.80	0.00
Civic Amenities in Urban Areas-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	51,22.33	0.00
State Share for Centrally Sponsored JNNURM/UIDSSMT/IHSDP /BSUP Scheme	0.00	0.00	0.00	0.00	0.00	85,00.00	0.00
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training	0.00	0.00	0.00	0.00	0.00	3,05.69	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
B- Capital Account of Social Services - Contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4217- Capital Outlay on Urban Development- contd.								
60- Other Urban Development Schemes- contd.								
796- Tribal Area Sub-Plan- contd.								
Assistance Grants for Centrally Sponsored JNNURM Scheme	0.00	0.00	0.00	0.00	0.00	0.00	1,74,20.13	0.00
Assistance Grants for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	0.00	0.00	20,24.96	0.00
Assistance Grants for Centrally Sponsored IHSDP Scheme	0.00	0.00	0.00	0.00	0.00	0.00	16,87.11	0.00
Assistance Grants for Advisory Work/Master Plan for NURM/UIDSSMT and Other all Types of Schemes	0.00	0.00	0.00	0.00	0.00	0.00	4,93.77	0.00
Assistance Grants for acquisition of land for Urban Local Bodies /Authorities	0.00	0.00	0.00	0.00	0.00	0.00	9,74.86	0.00
Central Grants for JNNURM /UIDSSMT/ IHSDP/BSUP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	48,42.40	0.00
Assistance Grants for UIDSSMT Schemes	0.00	0.00	0.00	0.00	0.00	0.00	5,77.61	0.00
Central Grant for development of Capital City Ranchi in the light of 12 th Finance Commission recommendation	0.00	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
796- Tribal Area Sub-Plan- conclud.							
Central Grants under local bodies grant scheme in the light of the recommendation of 12 th Finance Commission	0.00	0.00	0.00	0.00	0.00	7,47.96	0.00
Land Acquisition for Institutional Development in Ranchi	0.00	0.00	0.00	0.00	0.00	5,62.41	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	30,06.05	0.00
Grants to Institutions for Share Capital	24,00.00	0.00	18,00.00 ²	0.00	18,00.00	42,00.00	(-)25.00
Grants-in-aid for Urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	15,55.95	0.00
Grants-in-aid for New Capital Complex	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	3,21.78	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	11,73.75	0.00
Grants-in-aid to Urban Local Bodies for scheme sponsored by Ministry of FPI Government of India	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.34	0.00
Total - 796	24,00.00	0.00	18,00.00	0.00	18,00.00	6,01,87.90	(-)25.00

²Budget provision has been made under Head of Account 4217-796 instead of 4217-190. The State Government has assured that the misclassification will be corrected in the Budget of 2019-20.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- conclud.							
4217- Capital Outlay on Urban Development- conclud.							
60- Other Urban Development Schemes- conclud.							
800- Other expenditure							
Grants for Construction of Community Building/Theatre	0.00	0.00	0.00	0.00	0.00	3,68.93	0.00
Purchase / Maintenance of sanitary machines	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	19,82.98	0.00
Beautification of Ranchi town	0.00	0.00	0.00	0.00	0.00	8,94.82	0.00
Beautification of Dumka town	0.00	0.00	0.00	0.00	0.00	4,04.47	0.00
Civic Amenities in urban areas-Grants for construction of Bus-stand	0.00	0.00	0.00	0.00	0.00	15,06.88	0.00
Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,21.50	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	59,89.79	0.00
Total - 60	49,00.00	0.00	40,00.00	0.00	40,00.00	13,35,72.17	(-)18.37
Total - 4217	49,00.00	0.00	40,00.00	0.00	40,00.00	13,48,94.96	(-)18.37
Total - (c)	3,54,71.85	33.00	5,31,87.16	0.00	5,32,20.16	54,62,29.76	50.03

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<i>(₹ in lakh)</i>							
B- Capital Account of Social Services - Contd.							
(d)- Capital Account of Information and Broadcasting							
4220- Capital Account on Information and Publicity							
60- Others							
052- Machinery and Equipment							
LED Vans for Government Programme	0.00	0.00	2,99.80	0.00	2,99.80	2,99.80	100.00
Total - 052	0.00	0.00	2,99.80	0.00	2,99.80	2,99.80	100.00
101- Buildings							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
796- Tribal Area Sub-Plan							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	70.00	0.00	70.00	70.00	100.00
LED Vans for Government Programme	8,84.92	0.00	7,20.00	0.00	7,20.00	16,04.92	(-)18.64
Total - 796	8,84.92	0.00	7,90.00	0.00	7,90.00	16,74.92	(-)10.73
Total - 60	8,84.92	0.00	10,89.80	0.00	10,89.80	20,74.72	23.15
Total - 4220	8,84.92	0.00	10,89.80	0.00	10,89.80	20,74.72	23.15
Total - (d)	8,84.92	0.00	10,89.80	0.00	10,89.80	20,74.72	23.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
01- Welfare of Scheduled Castes							
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00
Total - 277	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00
789- Special Component Plan for Scheduled Castes							
Hostel for boy/girl students- Major Works	17.59	0.00	0.00	0.00	0.00	21,04.35	(-)100.00
Hostel for boy Students	0.00	0.00	0.00	0.00	0.00	1,00.53	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	8,05.46	0.00
Renovation and Construction of Residential Schools	0.00	0.00	0.00	0.00	0.00	9,42.96	0.00
Upgradation of Residential High Schools in +2	0.00	0.00	4,48.13	0.00	4,48.13	5,38.13	100.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	1,91.80	0.00
Total - 789	17.59	0.00	4,48.13	0.00	4,48.13	46,83.23	2447.64

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
01- Welfare of Scheduled Castes - conclud.							
796- Tribal Area Sub-Plan							
Hostel for boy/girl students- Major Construction Works	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 01	17.59	0.00	4,48.13	0.00	4,48.13	52,46.54	2447.64
02- Welfare of Scheduled Tribes							
277- Education							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	4,39.80	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	2,53.28	0.00	1,00.00	0.00	1,00.00	7,01.99	(-)60.52
Renovation and Boundary Wall of Tribe's Jaheerstan/ Hergandi/ Masna/ Sarna	10,95.50	0.00	11,41.45	0.00	11,41.45	33,77.69	4.19
Hostel for boys and girls - Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	4,66.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
02- Welfare of Scheduled Tribes- contd.							
277- Education - conclud.							
Upgradation of Residential High Schools to +2 High School	0.00	0.00	0.00	0.00	0.00	99.24	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	2.96	0.00
Article 275 (1) of the Constitution (Additional Central Assistance)	0.00	0.00	0.00	8,05.57 (*)	8,05.57	8,05.57	100.00
Renovation of Residential School	3,18.35	0.00	58.88	0.00	58.88	8,53.08	(-)81.50
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,09.89	0.00
Total - 277	16,67.13	0.00	13,00.33	8,05.57 (*)	21,05.90	70,56.94	26.32
283- Housing							
Construction of houses for Scheduled Tribes	1,88.44	0.00	5,19.97	0.00	5,19.97	86,04.35	175.93
Total - 283	1,88.44	0.00	5,19.97	0.00	5,19.97	86,04.35	175.93
796- Tribal Area Sub-Plan							
Hostel for boys and girls	0.00	0.00	0.00	0.00	0.00	20,71.05	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
B- Capital Account of Social Services - Contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
02- Welfare of Scheduled Tribes- contd.								
796- Tribal Area Sub-Plan - contd.								
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	5,09.86	0.00	
Renovation of construction of Residential School (Birsa Munda D.A.V school)	0.00	0.00	0.00	0.00	0.00	7,09.80	0.00	
Article 275 (1) of the Constitution	1,15,77.76	0.00	0.00	89,41.85	89,41.85	8,57,82.00	(-)22.77	
Construction/ Renovation of Residential School	9,46.19	0.00	22,51.14	0.00	22,51.14	45,80.12	137.92	
Construction of House for Scheduled Tribes	4,58.94	0.00	13,95.94	0.00	13,95.94	49,24.91	204.17	
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	10,95.59	0.00	
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	6,23.49	0.00	2,00.00	0.00	2,00.00	16,69.62	(-)67.92	
Renovation and Boundary Wall of Tribe's Jaheersthan/ Hergandi/ Masna/ Sarna	26,85.34	0.00	38,28.49	0.00	38,28.49	75,52.20	42.57	
Upgradation of Plus 2 Residential School	0.00	0.00	0.00	0.00	0.00	2,13.05	0.00	
Renovation of Birsa Munda Ulihatu Complex	0.00	0.00	0.00	0.00	0.00	5.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
02- Welfare of Scheduled Tribes- conclud.								
796- Tribal Area Sub-Plan- conclud.								
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	12.58	0.00	
Opening and Maintenance of Ashram/Eklavya School	0.00	0.00	0.00	0.00	0.00	6,60.69	0.00	
Renovation/Construction of Paharia Day Residential School (Birsa Munda D.A.V. School)	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,75.67	0.00	
Total - 796	1,62,91.72	0.00	76,75.57	89,41.85	1,66,17.42	11,05,62.14	2.00	
Total - 02	1,81,47.29	0.00	94,95.87	89,41.85	1,92,43.29	12,62,23.43	6.04	
8,05.57 (*)								
03- Welfare of Backward Classes								
277- Education								
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	3,54.16	0.00	
Construction of Residential School	36.41	0.00	1,00.00	0.00	1,00.00	3,11.41	174.65	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - Contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
03- Welfare of Backward Classes- conclud.								
277- Education - conclud.								
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,96.42	0.00	
Total - 277	36.41	0.00	1,00.00	0.00	1,00.00	11,61.99	174.65	
796- Tribal Area Sub-Plan								
Construction of Residential School	1,00.00	0.00	1,00.00	0.00	1,00.00	5,12.03	0.00	
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	3,61.48	0.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,79.21	0.00	
Total - 796	1,00.00	0.00	1,00.00	0.00	1,00.00	12,52.72	0.00	
Total - 03	1,36.41	0.00	2,00.00	0.00	2,00.00	24,14.71	46.62	
80- General								
277- Education								
Minority Welfare Department - Construction of hostel for minority boy and girl students	3.49	0.00	0.00	0.00	0.00	18,72.91	(-)100.00	
Cycle scheme for Minority Girl students	12,06.92	0.00	7,07.28	0.00	7,07.28	51,54.63	(-)41.40	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
80- General- contd.							
277- Education- conclud.							
Concrete boundary for graveyard	9,99.23	0.00	8,96.03	0.00	8,96.03	51,69.17	(-)10.33
Support to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	4,75.00	0.00
Multi Sectoral Development Programme for Minority Caste	2,02.56	0.00	1,86.79	4,04.09	5,90.88	9,46.30	191.71
Commercial Training for the Minority boy and girl students	1,50.00	0.00	19.45	0.00	19.45	3,19.45	(-)87.03
Kiosk Construction	74.71	0.00	0.00	0.00	0.00	1,78.94	(-)100.00
Hostel-Utensil, Furniture & T.V.	36.40	0.00	6.80	0.00	6.80	74.13	(-)81.32
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,85.49	0.00
Total - 277	26,73.31	0.00	18,16.35	4,04.09	22,20.44	1,44,76.02	(-)16.94
796- Tribal Area Sub-Plan							
Concrete Boundary for Graveyard	11,10.10	0.00	10,25.72	0.00	10,25.72	65,39.73	(-)7.60
Minority Welfare Department, Construction of hostel for Minority boy and girl students	1,51.49	0.00	9.58	0.00	9.58	23,79.04	(-)93.68

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- contd.							
Commercial Training for the Minority boy and girl students	1,50.00	0.00	0.00	0.00	0.00	7,57.10	(-)100.00
Construction of Haz House	0.00	0.00	0.00	0.00	0.00	8,37.80	0.00
Construction of Kiosk for the Minority Musafirkhana at Ranchi	61.99	0.00	0.00	0.00	0.00	9,29.26	(-)100.00
Musafirkhana at Ranchi	0.00	0.00	1,64.67	0.00	1,64.67	1,64.67	100.00
Multi Sector Development Programme	0.00	0.00	76.09	0.00	76.09	76.09	100.00
Cycle Scheme for minority girl students	8,05.47	0.00	5,49.15	0.00	5,49.15	42,34.44	(-)31.82
Hostels - Utensil, Furniture and T.V	49.25	0.00	0.00	0.00	0.00	36,94.64	(-)100.00
Pre-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	13,51.92	0.00
Multi Sectoral Development Programme for Minority Caste	25,50.89	0.00	3,80.09	12,05.60	25,90.56	2,36,17.18	1.56
				10,04.87 (*)			
Post-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	30,91.17	0.00
Merit - cum - means scholarship	0.00	0.00	0.00	0.00	0.00	14,90.08	0.00
Share Capital to Minority Development and Finance Corporation	50.00	0.00	0.00	0.00	0.00	3,25.00	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- conclud.							
Aid to Minority Educational Institutions	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Subsidy to Support income generating assets	5,00.00	0.00	0.00	0.00	0.00	10,00.00	(-)100.00
Grants to Minority Development and Finance Corporation	0.00	0.00	1.00	0.00	1.00	2,51.00 ³	100.00
Minority Post Matric Scholarship	0.00	0.00	0.00	0.00	0.00	6,60.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,50.04	0.00
Total - 796	54,29.19	0.00	22,06.30	12,05.60	44,16.77	5,19,99.16	(-)18.65
				10,04.87 (*)			
800- Other expenditure							
Construction of Hostel for Minority students	0.00	0.00	0.00	0.00	0.00	4,69.20	0.00
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	0.00	14,57.34	0.00
Minority Welfare Department-Construction of Hostel for Minority boy and girl students	0.00	0.00	0.00	0.00	0.00	7,05.38	0.00

³Grants-in-aid of ₹ 2,50.00 lakh paid to Minority Development and Finance Corporation under Capital section.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- conclud.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- conclud.							
80- General- conclud.							
800- Other expenditure - conclud.							
Cycle Scheme for minority girl students	0.00	0.00	0.00	0.00	0.00	3,15.23	0.00
Merit - cum-Means Scholarship	0.00	0.00	0.00	0.00	0.00	1,90.12	0.00
Pre matric scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Post-entrance scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	3,73.66	0.00
Multi Sectoral Development Programme for Minority classes	0.00	0.00	0.00	0.00	0.00	22,93.89	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,02.06	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	65,06.88	0.00
Total - 80	81,02.50	0.00	40,22.65	16,09.69	66,37.21	7,29,82.06	(-)18.08
				10,04.87 (*)			
Total - 4225	2,64,03.79	0.00	1,41,66.65	1,05,51.54	2,65,28.63	20,68,66.74	0.47
				18,10.44 (*)			
Total - (e)	2,64,03.79	0.00	1,41,66.65	1,05,51.54	2,65,28.63	20,68,66.74	0.47
				18,10.44 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - Contd.							
(g)- Capital Account of Social Security and Welfare							
4235- Capital Outlay on Social Security and Welfare							
02- Social Welfare							
103- Women's Welfare							
Construction of Aganbari Kendra Bhawan under the re-commendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,88,39.71	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	48,00.00	0.00	0.00	0.00	0.00	86,40.00	(-)100.00
Purchase of Vehicles for District Social Welfare Officers and CDPOS	0.00	0.00	0.00	0.00	0.00	1,88.14	0.00
Total - 103	48,00.00	0.00	0.00	0.00	0.00	2,77,11.55	(-)100.00
106- Correctional Services							
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	5,31.68	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	8,00.00	0.00	14,89.83	0.00	14,89.83	22,89.83	86.23
Total - 106	8,00.00	0.00	14,89.83	0.00	14,89.83	28,21.51	86.23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<i>(₹ in lakh)</i>							
B- Capital Account of Social Services - Contd.							
(g)- Capital Account of Social Security and Welfare- conclud.							
4235- Capital Outlay on Social Security and Welfare- conclud.							
02- Social Welfare- conclud.							
796- Tribal Area Sub-plan							
Construction of Aganbari Kendra Bhawan under the re-commendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,78,63.96	0.00
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	6,23.95	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	52,00.00	0.00	0.00	0.00	0.00	93,60.00	(-)100.00
Purchase of Vehicles for District Social Welfare Officers and CDPOS	0.00	0.00	0.00	0.00	0.00	47.04	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	8,96.42	0.00	1,63.01	0.00	1,63.01	10,59.43	(-)81.82
Total - 796	60,96.42	0.00	1,63.01	0.00	1,63.01	2,89,98.08	(-)97.33
Total - 02	1,16,96.42	0.00	16,52.84	0.00	16,52.84	5,95,31.14	(-)85.87
Total - 4235	1,16,96.42	0.00	16,52.84	0.00	16,52.84	5,95,31.14	(-)85.87
Total - (g)	1,16,96.42	0.00	16,52.84	0.00	16,52.84	5,95,31.14	(-)85.87

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - Contd.							
(h)- Capital Account of Other Social Services							
4250- Capital Account on other Social Services							
203- Employment							
Construction of ITIs and Allied Buildings	9.77	0.00	14,80.00	0.00	14,80.00	17,04.90	15048.41
Construction of Buildings of 20 ITIs under the recommendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	25,74.07	0.00
Scheme for Skill Development of Youth in LWE Districts	4,04.26	0.00	1,48.96	2,23.45	3,72.41	7,76.67	(-)7.88
Setting up of Model Career Centre	0.00	0.00	1.35	0.00	1.35	1.35	100.00
Upgradation of Existing ITI into Model ITI	99.98	0.00	0.00	0.00	0.00	1,22.39	(-)100.00
Repairs and Maintenance of ITIs and Allied Offices	1,94.25	0.00	0.00	0.00	0.00	4,58.93	(-)100.00
Total - 203	7,08.26	0.00	16,30.31	2,23.45	18,53.76	56,38.31	161.73
789- Special Component Plan for Scheduled Castes							
Construction of ITIs and Allied Buildings	26.34	0.00	4,80.00	0.00	4,80.00	5,06.34	1722.32
Repairs and Maintenance of ITIs and Allied Offices	99.87	0.00	0.00	0.00	0.00	99.87	(-)100.00
New Construction of Industrial Training Institute Building	1,00.00	0.00	0.00	0.00	0.00	1,00.00	(-)100.00
Total - 789	2,26.21	0.00	4,80.00	0.00	4,80.00	7,06.21	112.19
796- Tribal Area Sub-plan							
Construction of ITIs and Allied Buildings	1,95.00	0.00	7,37.64	0.00	7,37.64	12,71.97	278.28

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - Concl'd.							
(h)- Capital Account of Other Social Services-concl'd.							
4250- Capital Account on other Social Services - concl'd.							
796- Tribal Area Sub-plan - concl'd.							
Construction of Buildings of 20 ITIs under the recommendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	10,75.00	0.00
Repairs and Maintenance of ITIs and Allied Offices	1,91.42	0.00	0.00	0.00	0.00	4,67.54	(-)100.00
Scheme for Skill Development of Youth in LWE Districts	5,31.95	0.00	99.31	1,48.96	2,48.27	7,80.22	(-)53.33
Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30)	1,87.50	0.00	0.00	0.00	0.00	1,87.50	(-)100.00
New Construction of Industrial Training Institute Building	2,00.00	0.00	0.00	0.00	0.00	6,00.00	(-)100.00
Setting up of Model Career Centre	0.00	0.00	17.22	2.00 (*)	19.22	19.22	100.00
Construction of Buildings	0.00	0.00	0.00	0.00	0.00	1,20.62	0.00
Total - 796	13,05.87	0.00	8,54.17	1,48.96	10,05.13	45,22.07	(-)23.03
				2.00 (*)			
Total - 4250	22,40.34	0.00	29,64.48	3,72.41	33,38.89	1,08,66.59	49.03
				2.00 (*)			
Total - (h)	22,40.34	0.00	29,64.48	3,72.41	33,38.89	1,08,66.59	49.03
				2.00 (*)			
Total - B	15,32,01.65	33.00	13,41,74.16	1,32,18.95	15,28,06.38	1,31,87,30.86	(-)0.26
				53,80.27 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services								
(a)- Capital Account of Agricultural and Allied Activities								
4401- Capital Outlay on Crop Husbandry								
101- Farming cooperatives								
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	2,18.99	0.00	0.00	0.00	0.00	4,72.67	(-)100.00	
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	12,18.84	0.00	12,18.84	12,18.84	100.00	
Total - 101	2,18.99	0.00	12,18.84	0.00	12,18.84	16,91.51	456.57	
190- Investments in Public Sector and other undertakings								
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	62.98	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	62.98	0.00	
277- Education								
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00	
Total - 277	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18	
		Establishment	Scheme		State Scheme & CASS				CASC/ CSS (*)
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>									
C- Capital Account of Economic Services- Contd.									
(a)- Capital Account of Agricultural and Allied Activities - contd.									
4401- Capital Outlay on Crop Husbandry - contd.									
789- Special Component Plan for Scheduled Castes									
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	3,58.57	0.00	3,58.57	3,58.57	100.00		
Total - 789	0.00	0.00	3,58.57	0.00	3,58.57	3,58.57	100.00		
796- Tribal Area Sub-Plan									
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	3,29.55	0.00		
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	5,20.61	0.00	0.00	0.00	0.00	16,23.41	(-)100.00		
Technology Agriculture	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00		
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	20,77.82	0.00	20,77.82	20,77.82	100.00		
Establishment of Horticulture Training Centre	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00		
Grants to State Seed Corporation	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00		
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.94	0.00		
Total - 796	5,20.61	0.00	20,77.82	0.00	20,77.82	59,90.72	299.11		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4401- Capital Outlay on Crop Husbandry - conclud.							
800- Other expenditure							
Implementation of Agro Export Zone	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Establishment of Horticulture Centre in Chatra District	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Establishment of Agriculture Technical Park in Dhanbad	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	2,09.99	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	15,09.99	0.00
Total - 4401	7,39.60	0.00	36,55.23	0.00	36,55.23	97,16.49	394.22
4402- Capital Outlay on Soil and Water Conservation							
203- Land Reclamation and Development							
Development of Waste Land and Fallow Land	85,33.34	0.00	90,00.00	0.00	90,00.00	2,02,78.47	5.47
Rain water Harvesting structure-Dobha	55,29.40	0.00	0.00	0.00	0.00	55,29.40	(-)100.00
Total - 203	1,40,62.74	0.00	90,00.00	0.00	90,00.00	2,58,07.87	(-)36.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4402- Capital Outlay on Soil and Water Conservation - conclud.							
789- Special Component for Scheduled Castes							
Development of Waste Land and Fallow Land	26,26.56	0.00	29,70.00	0.00	29,70.00	60,44.75	13.08
Rain water Harvesting structure-Dobha	7,04.78	0.00	0.00	0.00	0.00	7,04.78	(-)100.00
Total - 789	33,31.34	0.00	29,70.00	0.00	29,70.00	67,49.53	(-)10.85
796- Tribal Area Sub-Plan							
Development of Waste Land and Fallow Land	1,68,40.40	0.00	1,79,45.51	0.00	1,79,45.51	3,85,75.95	6.56
Rain water Harvesting structure-Dobha	85,66.21	0.00	0.00	0.00	0.00	85,66.21	(-)100.00
Total - 796	2,54,06.61	0.00	1,79,45.51	0.00	1,79,45.51	4,71,42.16	(-)29.37
Total - 4402	4,28,00.69	0.00	2,99,15.51	0.00	2,99,15.51	7,96,99.56	(-)30.11
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services on Animal Health							
Establishment of Animal Hospital and Strengthening	0.00	0.00	0.00	0.00	0.00	30.95	0.00
Modernisation of Animal Hospitals	32.18	0.00	1,46.30	0.00	1,46.30	2,19.19	354.63
Pet Clinic	20.00	0.00	4.10	0.00	4.10	48.12	(-)79.50
Total - 101	52.18	0.00	1,50.40	0.00	1,50.40	2,98.26	188.23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry- contd.							
102- Dairy Development Projects							
Frozen Semen Bank	5.85	0.00	0.00	0.00	0.00	35.85	(-)100.00
Total - 102	5.85	0.00	0.00	0.00	0.00	35.85	(-)100.00
106- Other Live Stock Development							
RKVY- Establishment of Laboratory at LRS on GMP Standard	6,00.00	0.00	0.00	0.00	0.00	12,40.00	(-)100.00
RKVY- Frozen Semen Bull Station	0.00	0.00	0.00	0.00	0.00	2,20.02	0.00
State Running Farm	1,56.44	0.00	49.84	0.00	49.84	3,49.90	(-)68.14
Total - 106	7,56.44	0.00	49.84	0.00	49.84	18,09.92	(-)93.41
109- Extension and Training							
Direction and Administration	22.84	0.00	59.26	0.00	59.26	82.10	159.46
Extension and Training	22.29	0.00	0.00	0.00	0.00	24.99	(-)100.00
Total - 109	45.13	0.00	59.26	0.00	59.26	1,07.09	31.31
796- Tribal Area Sub-Plan							
Direction and Administration	2,90.44	0.00	88.31	0.00	88.31	8,49.95	(-)69.59
Modernisation of Animal Hospitals	53.41	0.00	1,62.66	0.00	1,62.66	2,60.24	204.55
Extension and Training	0.00	0.00	0.00	0.00	0.00	38.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4403- Capital Outlay on Animal Husbandry- conclud.								
796- Tribal Area Sub-Plan - conclud.								
RKVY-Sukar Vikash	0.00	0.00	0.00	0.00	0.00	21.41	0.00	
Pet Clinic	0.00	0.00	0.00	0.00	0.00	9.58	0.00	
State Running Farm	0.00	0.00	4,00.00	0.00	4,00.00	4,96.69	100.00	
Total - 796	3,43.85	0.00	6,50.97	0.00	6,50.97	16,76.30	89.32	
800- Other expenditure								
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,14.54	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	2,14.54	0.00	
Total - 4403	12,03.45	0.00	9,10.47	0.00	9,10.47	41,41.96	(-)24.35	
4404- Capital Outlay on Dairy Development								
102- Dairy Development Projects								
Regional and District Administration and Extension	0.00	0.00	0.00	0.00	0.00	3,42.20	0.00	
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	2,76.75	0.00	5,54.58	0.00	5,54.58	8,31.33	100.39	
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	1,97.81	0.00	
Total - 102	2,76.75	0.00	5,54.58	0.00	5,54.58	13,71.34	100.39	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4404- Capital Outlay on Dairy Development- concl.								
109- Extension and Training								
Extension and Training	0.00	0.00	0.00	0.00	0.00	45.00	0.00	
Total - 109	0.00	0.00	0.00	0.00	0.00	45.00	0.00	
190- Investments in Public Sector and other undertakings								
Share Capital to Milk Federation	5,00.00	0.00	3,00.00	0.00	3,00.00	30,00.00	(-)40.00	
Total - 190	5,00.00	0.00	3,00.00	0.00	3,00.00	30,00.00	(-)40.00	
789- Special Component for Scheduled Castes								
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	97.44	0.00	
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	42.38	0.00	53.87	0.00	53.87	96.25	27.11	
Total - 789	42.38	0.00	53.87	0.00	53.87	1,93.69	27.11	
796- Tribal Area Sub-Plan								
Extension and Training	0.00	0.00	0.00	0.00	0.00	68.83	0.00	
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	1,28.78	0.00	1,96.15	0.00	1,96.15	3,24.93	52.31	
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	3,02.63	0.00	
Total - 796	1,28.78	0.00	1,96.15	0.00	1,96.15	6,96.39	52.31	
Total - 4404	9,47.91	0.00	11,04.60	0.00	11,04.60	53,06.42	16.53	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
Construction of house for fisherman	2,12.40	0.00	0.00	0.00	0.00	12,36.40	(-)100.00
Mass Insurance, Tube Well, Housing for Fishermen	0.00	0.00	0.00	0.00	0.00	6,15.20	0.00
Reclamation and Renovation of Tank Fisheries	5,46.65	0.00	0.00	0.00	0.00	7,24.11	(-)100.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	5.65	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Construction of rearing pond	9,00.21	0.00	2,32.80	0.00	2,32.80	16,64.83	(-)74.14
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	1,41.93	0.00
Ved Vyas Awas Yojana	13,30.55	0.00	16,64.40	0.00	16,64.40	29,94.95	25.09
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	95.56	0.00	0.00	0.00	0.00	95.56	(-)100.00
Construction of Fish Feed Factory	10.32	0.00	49.16	0.00	49.16	68.48	376.36
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	5,14.00	0.00
Total - 101	30,95.69	0.00	19,46.36	0.00	19,46.36	80,70.71	(-)37.13

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4405- Capital Outlay on Fisheries- contd.							
789- Special Component Plan for Scheduled Castes							
Construction of house for fishermen (Including Tubewells)	1,21.20	0.00	0.00	0.00	0.00	6,23.44	(-)100.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	19.90	0.00
Construction of rearing pond	1,20.10	0.00	71.55	0.00	71.55	2,95.08	(-)40.42
Ved Vyas Awas Yojana	2,34.95	0.00	5,02.80	0.00	5,02.80	7,37.75	114.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	1,59.34	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.73	0.00
Total - 789	4,76.25	0.00	5,74.35	0.00	5,74.35	20,89.24	20.60
796- Tribal Area Sub-Plan							
Construction of house for fishermen (Including Tubewells)	1,51.20	0.00	0.00	0.00	0.00	6,86.60	(-)100.00
Housing, lavatory, drinking water and other civic amenities for fishermen	0.00	0.00	0.00	0.00	0.00	2,50.72	0.00
RKVY- Stream I	0.00	0.00	0.00	0.00	0.00	9.54	0.00
Reclamation and Renovation of Tank Fisheries	2,90.57	0.00	0.00	0.00	0.00	3,55.69	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4405- Capital Outlay on Fisheries- contd.							
796- Tribal Area Sub-Plan - conclud.							
Reorganisation of Fish Farmer Training Centre	0.00	0.00	0.00	0.00	0.00	15.35	0.00
Fisheries Domestic Market	0.00	0.00	1,30.00	0.00	1,30.00	1,48.00	100.00
Construction of rearing pond	3,02.83	0.00	2,73.17	0.00	2,73.17	7,97.00	(-)9.79
Ved Vyas Awas Yojana	6,95.80	0.00	14,07.60	0.00	14,07.60	21,03.40	102.30
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	94.04	0.00	0.00	0.00	0.00	94.04	(-)100.00
Establishment of Fisheries Research and Development Centre	0.00	0.00	0.00	0.00	0.00	1,44.51	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	2,81.14	0.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	7.00	0.00
Feed Based Fisheries	0.00	0.00	49.83	0.00	49.83	49.83	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	72.40	0.00
Total - 796	15,34.44	0.00	18,60.60	0.00	18,60.60	50,15.22	21.26
800- Other expenditure							
Housing, Lavatory, Drinking water and other Civic amenities to Fishermen	0.00	0.00	0.00	0.00	0.00	14,12.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4405- Capital Outlay on Fisheries- conclud.								
800- Other expenditure- conclud.								
Construction of house for fishermen	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18.07	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	16,30.08	0.00	
Total - 4405	51,06.38	0.00	43,81.31	0.00	43,81.31	1,68,05.25	(-)14.20	
4406- Capital Outlay on Forestry and Wild Life								
01- Forestry								
190- Investments in Public Sector and other undertakings								
Grants to Jharkhand State Pollution Control Board	0.00	0.00	0.00	0.00	0.00	1,55.00	0.00	
Grants-in-aid to Jharkhand Zoo Authority	0.00	0.00	0.00	0.00	0.00	22,00.00	0.00	
Grants to State Bio-diversity Council	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	
Share Capital to Jharkhand State Forest Development Corporation	0.00	0.00	0.00	0.00	0.00	5.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.00	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	25,30.00	0.00	
Total - 01	0.00	0.00	0.00	0.00	0.00	25,30.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4406- Capital Outlay on Forestry and Wild Life- conclud.							
04- Afforestation and Ecological Development							
190- Investments in Public Sector and other undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 04	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 4406	0.00	0.00	0.00	0.00	0.00	29,30.00	0.00
4408- Capital Outlay on Food Storage and Warehousing							
101- Procurement and Supply							
Godown Construction/ Renovation	13,90.17	0.00	6,36.46	0.00	6,36.46	33,50.34	(-)54.22
Total - 101	13,90.17	0.00	6,36.46	0.00	6,36.46	33,50.34	(-)54.22
789- Special Component Plan for Scheduled Castes-							
Godown Construction/ Renovation	8,58.63	0.00	1,80.87	0.00	1,80.87	15,64.61	(-)78.94
Total - 789	8,58.63	0.00	1,80.87	0.00	1,80.87	15,64.61	(-)78.94

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4408- Capital Outlay on Food Storage and Warehousing - conclud.								
796- Tribal Area Sub-Plan								
Godown Construction/ Renovation	24,22.60	0.00	18,36.65	0.00	18,36.65	54,72.62	(-)24.19	
Construction of Building for Jharkhand State Food and Civil Supply Corporation	4,00.00	0.00	0.00	0.00	0.00	6,00.00	(-)100.00	
Total - 796	28,22.60	0.00	18,36.65	0.00	18,36.65	60,72.62	(-)34.93	
Total - 4408	50,71.40	0.00	26,53.98	0.00	26,53.98	1,09,87.57	(-)47.67	
4425- Capital Outlay on Co-operation								
107- Investments in Credit Co-operatives								
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	9.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,52.87 ⁴	0.00	
Total - 107	0.00	0.00	0.00	0.00	0.00	1,61.87	0.00	
108- Investments in Credit Co-operatives								
Share Capital to I.C.D.P. financed by N.C.D.C.	1,83.38	0.00	81.62 ⁵	0.00	81.62	12,25.27	(-)55.49	

⁴ Includes ₹ 80.57 lakh relates to Investment in Credit Co-operatives.

⁵ Budget provision has been made under Head of Account 4425-108 instead of 4425-190. The State Government has assured that the misclassification will be corrected in the Budget of 2019-20.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4425- Capital Outlay on Co-operation- contd.								
108- Investments in Credit Co-operatives - conclud.								
Capital Expenditure for Infrastructure Development, Computerisation, Modernisation etc.	2,10.00	0.00	55,80.00	0.00	55,80.00	57,90.00	2557.14	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00	
Total - 108	3,93.38	0.00	56,61.62	0.00	56,61.62	71,75.27	1339.22	
190- Investments in Public Sector and other undertakings								
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	2,40.00	0.00	
Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	8,46.26	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,15.37	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	12,01.63	0.00	
195- Investments in Cooperatives								
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	45.00	0.00	
Total - 195	0.00	0.00	0.00	0.00	0.00	45.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4425- Capital Outlay on Co-operation- contd.							
789- Special Component Plan for Scheduled Castes							
Share Capital for I.C.D.P financed by N.C.D.C. for states	0.00	0.00	0.00	0.00	0.00	6,73.62	0.00
Capital Expenditure for Infrastructure Development, Computerisation, Modernisation etc.	1,40.00	0.00	18,57.92	0.00	18,57.92	19,97.92	1227.09
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,20.62	0.00
Total - 789	1,40.00	0.00	18,57.92	0.00	18,57.92	27,92.16	1227.09
796- Tribal Area Sub-Plan							
Share Capital to Jharkhand State Cooperative Bank Ltd.	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Share Capital for I.C.D.P financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Share Capital for I.C.D.P districts financed by N.C.D.C. for district	1,78.42	0.00	1,22.58 ⁶	0.00	1,22.58	22,32.17	(-)31.30
Capital Expenditure for Infrastructure Development, Computerisation, Modernisation etc.	3,50.00	0.00	1,04,69.99	0.00	1,04,69.99	1,08,19.99	2891.43

⁶ Budget provision has been made under Head of Account 4425-796 instead of 4425-190. The State Government has assured that the misclassification will be corrected in the Budget of 2019-20.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						<i>(₹ in lakh)</i>	
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities - conclud.							
4425- Capital Outlay on Co-operation- conclud.							
796- Tribal Area Sub-Plan- conclud.							
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,92.46	0.00
Total - 796	5,28.42	0.00	1,05,92.57	0.00	1,05,92.57	1,34,94.62	1904.57
Total - 4425	10,61.80	0.00	1,81,12.11	0.00	1,81,12.11	2,48,70.55	1605.79
Total - (a)	5,69,31.23	0.00	6,07,33.21	0.00	6,07,33.21	15,44,57.80	6.68
(b)- Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Procurement and Supply							
Construction of the Building for CLFs	0.00	0.00	4,90.00	0.00	4,90.00	4,90.00	100.00
Total - 101	0.00	0.00	4,90.00	0.00	4,90.00	4,90.00	100.00
102- Dairy Development Projects							
Block Building Renovation	2,12.95	0.00	18.27	0.00	18.27	6,36.82	(-)91.42
Block Building Major Work	90,00.00	0.00	79,17.50	0.00	79,17.50	1,93,20.90	(-)12.03
Total - 102	92,12.95	0.00	79,35.77	0.00	79,35.77	1,99,57.72	(-)13.86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development- contd.							
4515- Capital Outlay on other Rural Development Programmes- contd.							
103- Rural Development							
Minimum needs programmes- Strengthening of old roads	0.00	0.00	0.00	0.00	0.00	7,10.01	0.00
Minimum needs programmes -Establishment	0.00	0.00	0.00	0.00	0.00	1,06.03	0.00
Minimum needs programmes	0.00	0.00	0.00	0.00	0.00	5,79,02.70	0.00
Minimum needs programmes- Construction of Rural Roads	4,43,74.14	0.00	4,77,05.40	0.00	4,77,05.40	21,49,13.07	7.51
Minimum needs programmes- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	50,20.98	0.00
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	1,90.00	0.00
Chief Engineer/Superintending Engineer (Rural Development)	14,32.85	0.00	17,85.93	0.00	17,85.93	1,58,70.92	24.64
Prime Minister's Gram Sadak Yojana- Construction of rural link road	0.00	0.00	0.00	0.00	0.00	39,52.00	0.00
Mukhyamantri Gram Setu Yojana	1,47,22.96	0.00	2,34,93.88	0.00	2,34,93.88	14,42,38.84	59.57
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	5,79,63.71	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)								
<i>(₹ in lakh)</i>								
C- Capital Account of Economic Services- Contd.								
(b)- Capital Account of Rural Development- contd.								
4515- Capital Outlay on other Rural Development Programmes- contd.								
103- Rural Development- contd.								
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,00,15.63	0.00	
Minimum Needs Programme-Strengthening of P.I.U	0.00	0.00	0.00	0.00	0.00	2,53.60	0.00	
Legislature Scheme	1,30,24.00	0.00	1,34,04.85	0.00	1,34,04.85	2,64,28.85	2.92	
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	9.90	0.00	0.00	0.00	0.00	59.90	(-)100.00	
Strengthening of JSRRDA	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	
Construction of Building on Block Level on the Recommendation of 13 th Finance commission	0.00	0.00	0.00	0.00	0.00	2,56,44.97	0.00	
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	34,00.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18			Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development- contd.							
4515- Capital Outlay on other Rural Development Programmes- contd.							
103- Rural Development- conclud.							
Minimum Needs Programme Consultancy Services	39.23	0.00	3,49.55	0.00	3,49.55	7,37.23	791.03
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	20,98.86	0.00
Total - 103	7,36,03.08	0.00	8,67,39.61	0.00	8,67,39.61	58,68,74.56	17.85
789- Special Component Plan for Scheduled Castes							
Minimum needs programmes- Construction of Rural Roads	86,92.01	0.00	41,67.67	0.00	41,67.67	3,81,41.64	(-)52.05
Mukhyamantri Gram Setu Yojana	48,75.53	0.00	35,61.56	0.00	35,61.56	3,93,22.81	(-)26.95
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	38,47.60	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Minimum Needs Programme Consultancy Services	18.46	0.00	0.00	0.00	0.00	1,31.49	(-)100.00
Legislature Scheme	39,36.00	0.00	39,36.00	0.00	39,36.00	78,72.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18	
		Establishment	Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- Contd.								
(b)- Capital Account of Rural Development- contd.								
4515- Capital Outlay on other Rural Development Programmes- contd.								
789- Special Component Plan for Scheduled Castes - conclud.								
Construction of the Building for CLFs	0.00	0.00	1,50.00	0.00	1,50.00	1,50.00	100.00	
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,42,62.08	0.00	
Total - 789	1,75,22.00	0.00	1,18,15.23	0.00	1,18,15.23	10,40,77.62	(-)32.57	
796- Tribal Area Sub-Plan								
Minimum needs programme establishment	0.00	0.00	0.00	0.00	0.00	2,61,76.72	0.00	
Minimum needs programme-Construction of Rural Roads	5,81,80.54	0.00	5,63,44.44	0.00	5,63,44.44	32,25,04.73	(-)3.16	
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	4,21.66	0.00	
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	10,31.91	0.00	
Minimum needs programme	0.00	0.00	0.00	0.00	0.00	31,66.48	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- Contd.								
(b)- Capital Account of Rural Development- contd.								
4515- Capital Outlay on other Rural Development Programmes- contd.								
796- Tribal Area Sub-Plan- contd.								
Minimum needs programme- Construction of old roads	0.00	0.00	0.00	0.00	0.00	0.00	5,47.02	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	0.00	2,82,90.14	0.00
Minimum needs programme-	0.00	0.00	0.00	0.00	0.00	0.00	1,66.67	0.00
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	0.00	29,50.00	0.00
Minimum needs Programmes- Implementation and strengthening of Jharkhand State Rural Road Development Authority	0.00	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Minimum Needs Programme - Consultancy Services	0.00	0.00	0.00	0.00	0.00	0.00	2,95.12	0.00
Construction of Building on Block Level on the Recommendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	1,10,74.46	0.00
Minimum needs programme- Construction of new roads	0.00	0.00	0.00	0.00	0.00	0.00	1,06.67	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account) (₹ in lakh)								
C- Capital Account of Economic Services- Contd.								
(b)- Capital Account of Rural Development- contd.								
4515- Capital Outlay on other Rural Development Programmes- contd.								
796- Tribal Area Sub-Plan- contd.								
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	50.00	0.00	
Minimum needs programme- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	2,23,37.02	0.00	
Chief Engineer/Superintending Engineer (Rural Development)	24,88.29	0.00	30,04.43	0.00	30,04.43	3,64,31.90	20.74	
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	11,17,76.11	0.00	
Mukhyamantri Gram Setu Yojana	1,94,85.27	0.00	1,90,61.78	0.00	1,90,61.78	15,07,84.91	(-)2.17	
Prime minister's Gram Sadak Yojana-	0.00	0.00	0.00	0.00	0.00	2,57,79.54	0.00	
Construction of rural link road World bank aided Scheme	0.00	0.00	0.00	0.00	0.00	51,88.27	0.00	
Minimum needs programmes – Implementation and Strengthening of Jharkhand State Rural Road Development	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<i>(₹ in lakh)</i>							
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development- conclud.							
4515- Capital Outlay on other Rural Development Programmes- conclud.							
796- Tribal Area Sub-Plan- conclud.							
Block Building Renovation	2,70.66	0.00	4,76.29	0.00	4,76.29	12,29.60	75.97
Block Building Major Work	1,07,74.36	0.00	70,91.03	0.00	70,91.03	2,08,90.39	(-)34.19
Legislature Scheme	1,57,08.48	0.00	1,55,32.11	0.00	1,55,32.11	3,12,40.59	(-)1.12
R-SETI Building	1,00.00	0.00	0.00	0.00	0.00	1,00.00	(-)100.00
Construction in SIRD	67.70	0.00	74.76	0.00	74.76	1,42.46	10.43
Minimum Needs Programme Consultancy Services	43.51	0.00	3,53.42	0.00	3,53.42	6,78.84	712.27
Construction of the Building for CLFs	0.00	0.00	3,60.00	0.00	3,60.00	3,60.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,97.92	0.00
Total - 796	10,71,18.81	0.00	10,22,98.26	0.00	10,22,98.26	80,46,19.13	(-)4.50
799- Suspense							
Miscellaneous P.W. Advance	0.00	0.00	0.00	0.00	0.00	1,60.18	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	1,60.18	0.00
Total - 4515	20,74,56.84	0.00	20,92,78.87	0.00	20,92,78.87	1,51,61,79.21	0.88
Total - (b)	20,74,56.84	0.00	20,92,78.87	0.00	20,92,78.87	1,51,61,79.21	0.88
Salary - ₹ 45,56.52 lakh							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control								
4700- Capital Outlay on Major Irrigation								
02- Major Irrigation-Non-Commercial								
796- Tribal Area Sub-Plan								
Subernarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	10,80.96	0.00	
Subernarekha Project (NABARD, R.I.D.F.)- Works	0.00	0.00	0.00	0.00	0.00	3,13,10.90	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3.13	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	3,23,94.99	0.00	
Total - 02	0.00	0.00	0.00	0.00	0.00	3,23,94.99	0.00	
80- General								
789- Special Component Plan for Scheduled Castes								
Subernarekha Projects-(Works)	0.00	0.00	0.00	0.00	0.00	61,90.59	0.00	
Subernarekha Projects-AIBP	20,27.00	0.00	0.00	0.00	0.00	2,17,32.23	(-)100.00	
Subernarekha Projects- (State Plan)	2,20,13.06	0.00	2,00,51.36	0.00	2,00,51.36	4,20,64.42	(-)8.91	
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	32,28.17 (*)	32,28.17	51,37.76	100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,01.60	0.00	
Total - 789	2,40,40.06	0.00	2,00,51.36	32,28.17 (*)	2,32,79.53	7,57,26.60	(-)3.16	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4700- Capital Outlay on Major Irrigation- contd.								
80- General- contd.								
796- Tribal Area Sub-Plan								
Subernarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,40,17.91	0.00	
Surveys and Investigation-Works	0.00	0.00	0.00	0.00	0.00	1,51,07.04	0.00	
Subernarekha Projects-AIBP	46,00.00	0.00	92,50.31	0.00	92,50.31	5,44,67.44	101.09	
Subernarekha Projects-AIBP (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	10,53,09.31	0.00	
Subernarekha Project- (NABARD-R.I.D.F.) - Works	0.00	0.00	0.00	0.00	0.00	1,60,30.95	0.00	
Subernarekha Project (Works)	0.00	0.00	0.00	0.00	0.00	2,09,73.68	0.00	
Subernarekha Project (Orissa/ West Bengal Share)	49,05.62	0.00	0.00	0.00	0.00	72,39.26	(-)100.00	
AIBP and other Programmes of Water Resources (Central Share)	4,25.00	0.00	0.00	88,80.83 (*)	88,80.83	3,53,05.83	1989.61	
Subernarekha Projects- (State Plan)	3,72,81.55	0.00	1,63,95.11	0.00	1,63,95.11	5,36,76.66	(-)56.02	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	66,86.55 ⁷	0.00	
Total - 796	4,72,12.17	0.00	2,56,45.42	88,80.83 (*)	3,45,26.25	32,88,14.63	(-)26.87	

⁷ Includes ₹ 1.65 lakh relates to Subernarekha Projects (Orissa/ West Bengal Share)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4700- Capital Outlay on Major Irrigation- conclud.								
80- General- conclud.								
799 Suspense								
Suspense	0.00	0.00	0.00	0.36 (*)	0.36	0.36	100.00	
Total - 799	0.00	0.00	0.00	0.36 (*)	0.36	0.36	100.00	
901- Deduct- Receipts and Recoveries on Capital Account-								
Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)8,44,90.18	0.00	
Total - 901	0.00	0.00	0.00	0.00	0.00	(-)8,44,90.18	0.00	
Total - 80	7,12,52.23	0.00	4,56,96.78	1,21,09.36 (*)	5,78,06.14	32,00,51.41	(-)18.87	
Total - 4700	7,12,52.23	0.00	4,56,96.78	1,21,09.36 (*)	5,78,06.14	35,24,46.40	(-)18.87	
4701- Capital Outlay on Medium Irrigation								
02- Major Irrigation - Non-Commercial								
796- Tribal Area Sub-Plan								
Medium Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	14,79.82	0.00	
Medium Irrigation Project (NABARD, R.I.D.F.)	0.00	0.00	0.00	0.00	0.00	5,13.37	0.00	
Medium Irrigation Project (A.I.B.P.)	0.00	0.00	0.00	0.00	0.00	7,97.53	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	27,90.72	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<i>(₹ in lakh)</i>							
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
02- Major Irrigation - Non-Commercial - conclud.							
799- Suspense							
Miscellaneous P.W. Advances	0.00	0.00	0.00	0.00	0.00	10,26.23	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	10,26.23	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	38,16.95	0.00
03- Medium Irrigation -Commercial							
799- Suspense							
Miscellaneous Work Advances	4,42.12	0.00	51.34	0.00	51.34	9,34.75	(-)88.39
Total - 799	4,42.12	0.00	51.34	0.00	51.34	9,34.75	(-)88.39
Total - 03	4,42.12	0.00	51.34	0.00	51.34	9,34.75	(-)88.39
80- General							
789- Special Component Plan for Scheduled Castes							
Chhotanagpur and Santhal Parganas Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	31,03.20	0.00
Konal Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	9,00.00	0.00
Amant Barrage Scheme	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
789- Special Component Plan for Scheduled Castes- contd.							
Keso Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	19,54.90	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,00.04	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	2,30.37	0.00
Re-establishment of Irrigation Schemes	2,06.04	0.00	4,72.35	0.00	4,72.35	22,93.28	129.25
Panchkhero Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,23.76	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,22.29	0.00
Upper Sunkh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,25.54	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,51.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	5,11.38	0.00
Medium Irrigation Project- (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	8,44.03	0.00
Chhotanagpur and Santhal Parganas Irrigation Projects-Works-AIBP	0.00	0.00	0.00	0.00	0.00	2,60.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)								
<i>(₹ in lakh)</i>								
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4701- Capital Outlay on Medium Irrigation- contd.								
80- General- contd.								
789- Special Component Plan for Scheduled Castes- contd.								
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00	
Chhotanagpur and Santhal Parganas Projects- Works- (RIDF-NABARD)	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	
Construction of Current Schemes under Medium Irrigation Project	39,29.43	0.00	96,21.86	0.00	96,21.86	1,94,36.19	144.87	
Construction of New schemes under Medium Irrigation Project	0.00	0.00	0.98	0.00	0.98	1,31.04	100.00	
Construction of Current Schemes under Chhotanagpur and Santhal Parganas Irrigation Project	18,95.71	0.00	1,21,28.75	0.00	1,21,28.75	1,91,72.40	539.80	
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17.03	0.00	
Construction of new building and repair of old building	2,09.27	0.00	3,20.95	0.00	3,20.95	19,36.89	53.37	
Construction of on going schemes under medium irrigation project AIBP	0.00	0.00	0.00	0.00	0.00	23,82.56	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
789- Special Component Plan for Scheduled Castes- concld.							
Construction of New Schemes under Chhotanagpur and Santhal Parganas Irrigation Project	0.00	0.00	45.00	0.00	45.00	45.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,59.51	0.00
Total - 789	62,40.45	0.00	2,25,89.89	0.00	2,25,89.89	5,88,20.41	261.99
796- Tribal Area Sub-Plan							
Medium Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	1,05,01.60	0.00
Medium Irrigation Project (Works) (NABARD, R.I.D.F)	0.00	0.00	0.00	0.00	0.00	11,58.11	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	5,41.98	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,81.00	0.00
Upper Sankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	7,49.54	0.00
Gumani Barrage Scheme	0.00	0.00	0.00	0.00	0.00	11,36.00	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	9,88.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- contd.							
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,61.45	0.00
Re-establishment of Irrigation Scheme	10,17.41	0.00	7,33.41	0.00	7,33.41	59,74.45	(-)27.91
Construction of Current Schemes under Medium Irrigation Project	10,43.50	0.00	6,96.63	0.00	6,96.63	1,27,94.30	(-)33.24
Construction of new Schemes under Medium Irrigation Project	0.00	0.00	0.58	0.00	0.58	5,51.28	100.00
Medium Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	46,32.79	0.00
Medium Irrigation Project- Works (AIBP)	0.00	0.00	0.00	0.00	0.00	3,07,22.44	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)-Ajay Barrage Projects- Works	0.00	0.00	0.00	0.00	0.00	39,13.34	0.00
Survey Investigation and Strengthening	0.00	0.00	0.00	0.00	0.00	9,17.89	0.00
Survey, Investigation, Consultancy and Evaluation	2,42.97	0.00	5,05.07	0.00	5,05.07	8,57.47	107.87
Survey Investigation Project (A.I.B.P.)- Works	0.00	0.00	0.00	0.00	0.00	87,93.53	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- contd.							
Supervision, Research, Consultancy and evaluation	0.00	0.00	0.00	0.00	0.00	3,49.07	0.00
Construction of on going AIBP schemes under Medium Irrigation Projects	0.00	0.00	0.00	0.00	0.00	53,35.94	0.00
E-governance	53.29	0.00	78.26	0.00	78.26	3,74.32	46.86
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	34,30.97	0.00	22,94.80	0.00	22,94.80	1,29,71.73	(-)33.12
ERM of Complete Irrigation Scheme	73,74.67	0.00	1,11,18.76	0.00	1,11,18.76	2,29,98.50	50.77
Repair of old vehicles and purchase of new vehicles	0.00	0.00	0.00	0.00	0.00	23.42	0.00
Maintenance of Buildings	1,69.02	0.00	2,73.03	0.00	2,73.03	5,85.86	61.54
Training, Workshop and Seminar	9.39	0.00	19.96	0.00	19.96	86.77	112.57
Construction of on going AIBP schemes under Medium Irrigation Projects (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	21,27.76	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- conclud.							
Dam Safety and Hydrology Project-2	0.00	0.00	18.23	0.00	18.23	18.23	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,82.59	0.00
Total - 796	1,33,41.22	0.00	1,57,38.73	0.00	1,57,38.73	13,19,29.62	17.97
799- Suspense	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00
800- Other expenditure							
Jharkhand State Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	16,84.25	0.00
Chhotanagpur and Santhal Parganas Irrigation Projects- Establishment	0.00	0.00	0.00	0.00	0.00	81,74.00	0.00
Chhotanagpur and Santhal Parganas Irrigation Projects- Works	0.00	0.00	0.00	0.00	0.00	3,23,52.27	0.00
Chhotanagpur and Santhal Parganas Project (Works)	0.00	0.00	0.00	0.00	0.00	8,84.46	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
800- Other expenditure- contd.							
State Share for Panchkhero Reservoir Scheme under Chhotanagpur and Santhal Parganas Irrigation Project (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Parganas Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,75.00	0.00
Konar Irrigation Project	0.00	0.00	0.00	0.00	0.00	10,36.75	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	16,57.65	0.00
Re-establishment of Irrigation Scheme	14,51.88	0.00	15,31.10	0.00	15,31.10	71,15.66	5.46
E.R.M. of Complete Irrigation Scheme	89,51.65	0.00	1,78,91.44	0.00	1,78,91.44	3,25,02.65	99.87
State share for Panchkhero Reservoir Project under (AIBP) Chhotanagpur and Santhal Parganas Project (works) under Bhairva Reservoir	0.00	0.00	0.00	0.00	0.00	12,06.08	0.00
Construction of current schemes under Chhotanagpur and Santhal Parganas Irrigation Project works	77,18.37	0.00	55,46.28	0.00	55,46.28	3,37,06.57	(-)28.14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4701- Capital Outlay on Medium Irrigation- conclud.								
80- General- conclud.								
800- Other expenditure- conclud.								
Construction of on going scheme under Chhotanagpur and Santhal Parganas under AIBP	0.00	0.00	0.00	0.00	0.00	37,12.54	0.00	
Bhairva Reservoir Scheme under Chhotanagpur and Santhal Parganas Irrigation Project (Works) (RIDF, NABARD)	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00	
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	1,60.15	0.00	
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	7,98.88	0.00	6,96.82	0.00	6,96.82	1,08,59.36	(-)12.78	
Survey, Investigation, Consultancy and Evaluation	3,63.12	0.00	2,23.62	0.00	2,23.62	8,57.37	(-)38.42	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,18.52	0.00	
Total - 800	1,92,83.90	0.00	2,58,89.26	0.00	2,58,89.26	14,03,03.28	34.25	
Total - 80	3,88,65.57	0.00	6,42,17.88	0.00	6,42,17.88	33,43,22.06	65.23	
Total - 4701	3,93,07.69	0.00	6,42,69.22	0.00	6,42,69.22	33,90,73.76	63.50	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation							
101- Surface Water							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	90,24.52	0.00
Survey, Investigation, Consultancy and Evaluation	2.57	0.00	6.37	0.00	6.37	30.75	147.86
Construction of on going Minor Irrigation Scheme	84,78.77	0.00	1,28,68.36	0.00	1,28,68.36	2,68,43.61	51.77
Construction of New Minor Irrigation Scheme	7,28.56	0.00	9,54.72	0.00	9,54.72	57,34.72	31.04
Maintenance and Re-establishment of old Minor Irrigation Schemes	34,03.12	0.00	57,35.24	0.00	57,35.24	1,37,29.93	68.53
Construction of Minor Irrigation Schemes AIBP	3,24.36	0.00	34.00	0.00	34.00	68,48.88	(-)89.52
Construction of Minor Irrigation Schemes AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	1,35,55.11	0.00
AIBP and other Programmes of Water Resouces (Central Share)	55.37	0.00	0.00	0.00	0.00	1,23.84	(-)100.00
AIBP and other Programmes of Water Resouces (State Share)	0.00	0.00	0.90	0.00	0.90	0.90	100.00
Construction & Renovation of Building / Godown and Office	0.00	0.00	25.59	0.00	25.59	1,10.33	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4702- Capital Outlay on Minor Irrigation- contd.								
101- Surface Water- conclud.								
Construction of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	2,12.16	0.00	
Re-establishment works of Life Irrigation cum Construction of Micro lift Schemes	0.00	0.00	0.00	0.00	0.00	1,37.78	0.00	
Re-establishment works of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,87.99	0.00	
Re-establishment works of Water Bodies (State Share)	0.00	0.00	0.00	0.00	0.00	4,96.61	0.00	
Repairing work of old vehicles under Minor Irrigation	0.00	0.00	0.00	0.00	0.00	95.81	0.00	
Preparation of Minor Irrigation Scheme (under AIBP)	0.00	0.00	0.00	0.00	0.00	3,07.96	0.00	
Grant for pay to Jharkhand State Water Society & JHALCO	2,50.00	0.00	0.00	0.00	0.00	14,81.97	(-)100.00	
Preparation of Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,76.92	0.00	
Rationalization of Minor Irrigation Statistics	0.00	0.00	0.00	21.34 (*)	21.34	21.34	100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,68.71	0.00	
Total - 101	1,32,42.75	0.00	1,96,25.18	21.34 (*)	1,96,46.52	8,07,89.84	48.36	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account) (₹ in lakh)								
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4702- Capital Outlay on Minor Irrigation- contd.								
102- Ground Water								
Loans from NABARD for completion of new/ incomplete irrigation schemes	0.00	0.00	0.00	0.00	0.00	71,58.55	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00	
Total - 102	0.00	0.00	0.00	0.00	0.00	71,73.55	0.00	
789- Special Component Plan for Scheduled Castes								
Construction of Minor Irrigation Schemes (Current Scheme)	0.00	0.00	11.81	0.00	11.81	2,55.12	100.00	
Preparation of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	15,44.43	0.00	
Finance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,19.42	0.00	
Irrigation schemes (New Schemes)	0.00	0.00	0.00	0.00	0.00	11,17.59	0.00	
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	1,05.25	0.00	
Construction of Minor Irrigation Schemes - AIBP	0.00	0.00	0.00	0.00	0.00	27.83	0.00	
Preparation of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	1,61.93	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation- contd.							
789- Special Component Plan for Scheduled Castes - conclud.							
Maintenance and Re-establishment of old Minor Irrigation Schemes	56.40	0.00	0.00	0.00	0.00	56.40	(-)100.00
Construction of 10 feet/20 feet diameter Irrigation Well	0.00	0.00	0.00	0.00	0.00	1,27.78	0.00
Loans from NABARD for New/Incomplete Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	5,87.31	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,16.08	0.00
Total - 789	56.40	0.00	11.81	0.00	11.81	46,19.14	(-)79.06
796- Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	10,41.51	0.00
Construction of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17,07.47	0.00
Construction of new/incomplete lift irrigation schemes	0.00	0.00	0.00	0.00	0.00	11,37.39	0.00
Construction of On-going Minor Irrigation Projects	1,96,93.67	0.00	1,96,66.43	0.00	1,96,66.43	3,98,67.64	(-)0.14
Construction of New Minor Irrigation Projects	7,70.00	0.00	14,03.70	0.00	14,03.70	40,12.40	82.30

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)								
<i>(₹ in lakh)</i>								
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4702- Capital Outlay on Minor Irrigation- contd.								
796- Tribal Area Sub-Plan- contd.								
AIBP and other Programmes of Water Resources (Central Share)	2,43.74	0.00	0.00	0.00	0.00	35,70.82	(-)100.00	
Maintenance and Re-establishment of old Minor Irrigation Schemes	29,33.33	0.00	49,99.88	0.00	49,99.88	1,06,06.73	70.45	
Ground Water Survey of new schemes/ Artificial procurement and water conservation	1.96	0.00	0.00	0.00	0.00	7.88	(-)100.00	
Survey of Ground Water/ Artificial recharged and Water conservation	0.90	0.00	0.00	0.00	0.00	0.90	(-)100.00	
Execution of surface Water Scheme	0.00	0.00	0.00	0.00	0.00	28,53.09	0.00	
Execution of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	52,76.18	0.00	
Implementation of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	27,55.19	0.00	
Re-establishment of Lift Irrigation Scheme cum Construction of Micro lift Scheme under New/Incomplete Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,13.54	0.00	
Preparation of Check Dam/Medium Irrigation Scheme under New/Incomplete Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,13.44	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation- contd.							
796- Tribal Area Sub-Plan- contd.							
Survey, Investigation, Consultancy and Evaluation	32.10	0.00	28.23	0.00	28.23	83.32	(-)12.06
Rationalization of Minor Irrigation Statistics	0.00	0.00	0.00	31.99 (*)	31.99	31.99	100.00
Construction & Renovation of Building / Godown and Office	78.32	0.00	62.98	0.00	62.98	1,72.00	(-)19.59
Restoration Work of Water Bodies Rationalisation of Minor Irrigation Statistics	57.32	0.00	0.16	0.00	0.16	73.60	(-)99.72
Construction of Minor Irrigation Schemes (Current scheme)	0.00	0.00	0.00	0.00	0.00	13,29.20	0.00
Construction of Minor Irrigation Schemes (New scheme)	0.00	0.00	0.00	0.00	0.00	17,58.82	0.00
Construction of Minor Irrigation Schemes AIBP	15,28.45	0.00	45.00	0.00	45.00	77,82.26	(-)97.06
Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	3,72.03	0.00
Construction of minor irrigation scheme AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	2,97,74.57	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<i>(₹ in lakh)</i>							
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation- conclud.							
796- Tribal Area Sub-Plan- conclud.							
Grant for pay to Jharkhand State Water Society & JHALCO	2,50.00	0.00	0.00	0.00	0.00	14,81.96	(-)100.00
E-Governance	1.91	0.00	12.55	0.00	12.55	96.54	557.07
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,80.99	0.00
Total - 796	2,55,91.70	0.00	2,62,18.93	31.99 (*)	2,62,50.92	11,71,01.46	2.58
799- Suspense							
Miscellaneous Work Advances	89.54	0.00	0.00	0.00	0.00	6,04.80	(-)100.00
Total - 799	89.54	0.00	0.00	0.00	0.00	6,04.80	(-)100.00
Total - 4702	3,89,80.39	0.00	4,58,55.92	53.33 (*)	4,59,09.25	21,02,88.79	17.78
4711- Capital Outlay on Flood Control Projects							
01- Flood Control							
103- Civil Works							
Maintenance	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00
Total - 103	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18	
		Establishment	Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- Contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4711- Capital Outlay on Flood Control Projects- contd.								
01- Flood Control- contd.								
789- Special Component Plan for Scheduled Castes								
Construction of New Flood Control/ Anti Erosion Works	1,83.05	0.00	4,04.84	0.00	4,04.84	13,40.97	121.16	
Construction on on-going Flood Control Schemes	10.43	0.00	0.00	0.00	0.00	3,72.79	(-)100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,91.00	0.00	
Total - 789	1,93.48	0.00	4,04.84	0.00	4,04.84	20,04.76	109.24	
796- Tribal Area Sub-Plan								
Maintenance	0.00	0.00	0.00	0.00	0.00	1,71.49	0.00	
Flood Protection and Anti Erosion-Civil Works	0.00	0.00	0.00	0.00	0.00	13,33.43	0.00	
Flood Protection and Anti Erosion (CSS)	0.00	0.00	0.00	0.00	0.00	5,15.10	0.00	
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	8,03.28	0.00	
Construction/ Implementation of flood control schemes	10,76.57	0.00	0.00	0.00	0.00	53,06.68	(-)100.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- conclud.							
4711- Capital Outlay on Flood Control Projects- conclud.							
01- Flood Control- conclud.							
796- Tribal Area Sub-Plan - conclud.							
Implementation of flood control/ anti erosion works	83.43	0.00	0.00	0.00	0.00	45,37.26	(-)100.00
Implementation of new flood control/ anti erosion works	1,97.29	0.00	5,25.87	0.00	5,25.87	42,03.93	166.55
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,10.26	0.00
Total - 796	13,57.29	0.00	5,25.87	0.00	5,25.87	1,70,81.43	(-)61.26
901- Deduct-Receipts and Recoveries on Capital Account Flood Protection and Anti Erosion-							
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00
Total - 901	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00
Total - 01	15,50.77	0.00	9,30.71	0.00	9,30.71	1,72,65.57	(-)39.98
Total - 4711	15,50.77	0.00	9,30.71	0.00	9,30.71	1,72,65.57	(-)39.98
Total - (d)	15,10,91.08	0.00	15,67,52.63	1,21,62.69 (*)	16,89,15.32	91,90,74.52	11.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
C- Capital Account of Economic Services- Contd.								
(e)- Capital Account of Energy								
4801- Capital Outlay on Power Projects								
01- Hydel Generation								
796- Tribal Area Sub-Plan								
Electrification in Harijan Mohalla	0.00	0.00	0.00	0.00	0.00	37,01.05	0.00	
Rural Electrification- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	64,22.00	0.00	
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	26,00.00	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	1,27,23.05	0.00	
800- Other expenditure								
Rural Electrification Grants	0.00	0.00	0.00	0.00	0.00	57,00.00	0.00	
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	71,00.00	0.00	
Total - 01	0.00	0.00	0.00	0.00	0.00	1,98,23.05	0.00	
02- Thermal Power Generation								
800- Other expenditure								
Investments in Public Sector Undertaking and Other Undertaking (Share contribution to T.V.N.L)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 02	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 4801	0.00	0.00	0.00	0.00	0.00	2,03,23.05	0.00	
Total - (e)	0.00	0.00	0.00	0.00	0.00	2,03,23.05	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- Contd.								
(f)- Capital Account of Industry and Minerals								
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries								
02- Non-Ferrous Metals								
004- Research and Development								
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	26.35	0.00	
Total - 004	0.00	0.00	0.00	0.00	0.00	26.35	0.00	
190- Investments in Public Sector and other undertakings								
Mines Development Corporation of Jharkhand State	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	
800- Other expenditure								
Mining Establishment- Major works	0.00	0.00	0.00	0.00	0.00	4,03.58	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,08.07	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	5,11.65	0.00	
Total - 02	0.00	0.00	0.00	0.00	0.00	7,38.00	0.00	
Total - 4853	0.00	0.00	0.00	0.00	0.00	7,38.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- Contd.							
(f)- Capital Account of Industry and Minerals- concl.							
4875- Capital Outlay on Other Industries							
60- Others Industries							
004 Research and Development							
Establishment of Central Institute of Plastic Engineering and Technology	0.00	0.00	9,50.00	0.00	9,50.00	9,50.00	100.00
Total - 004	0.00	0.00	9,50.00	0.00	9,50.00	9,50.00	100.00
Total - 60	0.00	0.00	9,50.00	0.00	9,50.00	9,50.00	100.00
Total - 4875	0.00	0.00	9,50.00	0.00	9,50.00	9,50.00	100.00
4885- Other Capital Outlay on Industries and Minerals							
60- Others							
796- Tribal Area Sub-Plan							
Share capital for JIIDCO	5,00.00	0.00	6,00.00 ⁸	0.00	6,00.00	20,00.00	20.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 796	5,00.00	0.00	6,00.00	0.00	6,00.00	20,00.00	20.00
Total - 60	5,00.00	0.00	6,00.00	0.00	6,00.00	20,00.00	20.00
Total - 4885	5,00.00	0.00	6,00.00	0.00	6,00.00	20,00.00	20.00
Total - (f)	5,00.00	0.00	15,50.00	0.00	15,50.00	36,88.00	210.00

⁸ Budget provision has been made under Head of Account 4885-796 instead of 4885-190. The State Government has assured that the misclassification will be corrected in the Budget of 2019-20.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(g)- Capital Account of Transport								
5053- Capital Outlay on Civil Aviation								
02- Air Ports								
102- Aerodromes								
Fund allocation for construction of State Air base At Ranchi Airport	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Land Acquisition of Extension of Deoghar Airport, Deoghar	1,67,65.65	0.00	79,00.00	0.00	79,00.00	3,46,65.65	(-)52.88	
Construction and Development of base infrastructure for Jharkhand flying Institute	0.00	0.00	0.00	0.00	0.00	1,72.65	0.00	
Construction and expansion of runway for different district Headquarters	4,00.00	0.00	2,02.12	0.00	2,02.12	9,02.12	(-)49.47	
Shifting of Transmission Lines for Extension of Deoghar Airport	27,40.98	0.00	5,49.55	0.00	5,49.55	32,90.53	(-)79.95	
Construction of helipad with all facilities to 10 Tourist places in Jharkhand	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00	
Aquisition of Land for Extension of Birsa Munda Airport, Ranchi	0.00	0.00	0.00	0.00	0.00	1,10,00.00	0.00	
Total - 102	1,99,06.63	0.00	86,51.67	0.00	86,51.67	5,12,30.95	(-)56.54	
796- Tribal Area Sub-Plan								
Construction and expansion of runway at different district headquarters	1,07.57	0.00	0.00	0.00	0.00	1,07.57	(-)100.00	
Total - 796	1,07.57	0.00	0.00	0.00	0.00	1,07.57	(-)100.00	
Total - 02	2,00,14.20	0.00	86,51.67	0.00	86,51.67	5,13,38.52	(-)56.77	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(g)- Capital Account of Transport- contd.								
5053- Capital Outlay on Civil Aviation- concld.								
80- General								
003- Training								
Establishment of Sona-sobran flying Academy, Dumka	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 003	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
796- Tribal Area Sub-Plan								
Aero modeling and Aero sports	0.31	0.00	0.00	0.00	0.00	0.31	(-)100.00	
Establishment of flying academy Dumka	2,99.00	0.00	1,75.24	0.00	1,75.24	4,74.24	(-)41.39	
Total - 796	2,99.31	0.00	1,75.24	0.00	1,75.24	4,74.55	(-)41.45	
Total - 80	2,99.31	0.00	1,75.24	0.00	1,75.24	9,74.55	(-)41.45	
Total - 5053	2,03,13.51	0.00	88,26.91	0.00	88,26.91	5,23,13.07	(-)56.55	
5054- Capital Outlay on Roads and Bridges								
03- State Highways								
052- Machinery and Equipment								
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	10,12.84	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.91	0.00	
Total - 052	0.00	0.00	0.00	0.00	0.00	10,18.75	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.								
(g)- Capital Account of Transport- contd.								
5054- Capital Outlay on Roads and Bridges- contd.								
03- State Highways- contd.								
101- Bridges								
Bridges (Current Scheme)	1,06,95.35	0.00	1,88,26.49	0.00	1,88,26.49	4,91,82.97	76.03	
Bridges (New Schemes)	0.00	0.00	0.00	0.00	0.00	1,93,84.78	0.00	
Total - 101	1,06,95.35	0.00	1,88,26.49	0.00	1,88,26.49	6,85,67.75	76.03	
337- Road Works								
Major Roads (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,36,19.22	0.00	
Major Roads	13,85,30.14	0.00	18,89,16.59	0.00	18,89,16.59	65,57,66.60	36.37	
Major Roads- Current Scheme and New Scheme	0.00	0.00	0.00	0.00	0.00	1,50,70.46	0.00	
Major Roads-	0.00	0.00	0.00	0.00	0.00	11,07.01	0.00	
Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	84,97.80	0.00	99,10.20	0.00	99,10.20	3,63,42.74	16.62	
Road construction under Central Road Fund	73,74.24	0.00	0.00	60,30.99 (*)	60,30.99	1,52,40.29	(-)18.22	
Total - 337	15,44,02.18	0.00	19,88,26.79	60,30.99 (*)	20,48,57.78	73,71,46.32	32.68	
796- Tribal Area Sub-Plan								
Major Roads-Current Schemes and New Schemes	0.00	0.00	0.00	0.00	0.00	3,08,19.78	0.00	
Major Roads (New Schemes)	0.00	0.00	0.00	0.00	0.00	2,35,50.60	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport- contd.							
5054- Capital Outlay on Roads and Bridges- contd.							
03- State Highways- contd.							
796- Tribal Area Sub-Plan- conclud.							
Major Roads	19,89,27.81	0.00	19,23,29.29	0.00	19,23,29.29	94,10,53.51	(-)3.32
Bridges	93,89.23	0.00	1,82,55.99	0.00	1,82,55.99	7,30,19.22	94.44
Bridges (New Scheme)	0.00	0.00	0.00	0.00	0.00	20,94.01	0.00
Bridges-Current Scheme and New Schemes	0.00	0.00	0.00	0.00	0.00	16,55.79	0.00
Major Roads- Loans from Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	1,59,00.00	0.00	1,25,00.00	0.00	1,25,00.00	11,15,68.31	(-)21.38
Central/ Road Fund	20,15.53	0.00	0.00	34,97.89 (*)	34,97.89	55,13.42	73.55
State Highway Authority of Jharkhand Grant	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
BOT (ANNUITY) Annuity Payment of BOT (Annuity) Project	3,49,03.78	0.00	3,56,22.41	0.00	3,56,22.41	16,27,01.90	2.06
Machinery and equipments	1,15.12	0.00	0.00	0.00	0.00	6,84.03	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,38.27	0.00
Total - 796	26,12,51.47	0.00	25,87,07.69	34,97.89 (*)	26,22,05.58	1,35,34,98.84	0.37

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport- contd.							
5054- Capital Outlay on Roads and Bridges- conclud.							
03- State Highways- conclud.							
799- Suspense							
Miscellaneous Work Advance	28,85.09	0.00	1,78,01.26	0.00	1,78,01.26	8,02,93.68	517.01
Stock	0.00	0.00	0.00	0.00	0.00	(-)1.26	0.00
Total - 799	28,85.09	0.00	1,78,01.26	0.00	1,78,01.26	8,02,92.42	517.01
Total - 03	42,92,34.09	0.00	49,41,62.23	95,28.88 (*)	50,36,91.11	2,24,05,24.08	17.35
Total - 5054	42,92,34.09	0.00	49,41,62.23	95,28.88 (*)	50,36,91.11	2,24,05,24.08	17.35
Salary - ₹ 79.26 lakh							
5055- Capital Outlay on Road Transport							
190- Investments in Public Sector and other undertakings							
Strengthening of Transport Directorate including construction of buildings check posts & Purchase of Vehicles	4.66	0.00	0.00	0.00	0.00	22,39.61	(-)100.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Construction of Temporary Check Post	28.10	0.00	42.14	0.00	42.14	89.95	49.96
Machinery and Equipment- Purchase of soundless generator	46.02	0.00	0.00	0.00	0.00	5,00.35	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport- contd.							
5055- Capital Outlay on Road Transport- contd.							
190- Investments in Public Sector and other undertakings - conclud.							
Project Monitoring Unit (PMU) Transport	1,20.00	0.00	1,65.76	0.00	1,65.76	3,82.30	38.13
Renovation and Repair of the Offices and Workshop of State Road Transport Jharkhand	0.00	0.00	0.00	0.00	0.00	1,35.82	0.00
Machine and Equipments	0.00	0.00	34.37	0.00	34.37	34.37	100.00
Training & Exposure/Workshop/Seminar/ Awareness Campaign	19.03	0.00	33.57	0.00	33.57	52.60	76.41
Road Safety Fund	2,44.16	0.00	3,45.56	0.00	3,45.56	5,89.72	41.53
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,90.39	0.00
Total - 190	4,61.97	0.00	6,21.40	0.00	6,21.40	47,15.11	34.51
796- Tribal Area Sub-Plan							
Strengthening of Transport Directorate/ Temporary Check Posts	0.00	0.00	0.00	0.00	0.00	4,83.60	0.00
Strengthening of Transport - Construction of Buildings	0.00	0.00	47.67	0.00	47.67	3,62.11	100.00
Machinery and Equipment - Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	2,39.71	0.00
Machinery and Equipment	36.38	0.00	17.04	0.00	17.04	3,89.71	(-)53.16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Establishment	Expenditure during 2017-18		Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport- contd.							
5055- Capital Outlay on Road Transport- conclud.							
796- Tribal Area Sub-Plan - conclud.							
Construction of Temporary Check Post	37.60	0.00	28.28	0.00	28.28	65.88	(-)24.79
Printing of Forms/Challans/Token	50.00	0.00	9.00	0.00	9.00	59.00	(-)82.00
Training & Exposure/Workshop/Seminar/ Awareness Campaign	25.92	0.00	23.49	0.00	23.49	49.41	(-)9.38
Project Monitoring Unit (PMU) Transport	68.86	0.00	1,13.94	0.00	1,13.94	1,82.80	65.47
Road Safety Fund	2,70.97	0.00	2,97.18	0.00	2,97.18	5,68.15	9.67
Smart Card	0.00	0.00	0.00	0.00	0.00	27.09	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,50.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,91.22	0.00
Total - 796	4,89.73	0.00	5,36.60	0.00	5,36.60	34,68.68	9.57
Total - 5055	9,51.70	0.00	11,58.00	0.00	11,58.00	81,83.79	21.68

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						<i>(₹ in lakh)</i>	
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport- conclud.							
5075- Capital Outlay on Other Transport Services							
60- Others							
190- Investments in Public Sector and other undertakings							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	2,68,53.44	0.00
Share Capital for Railway Projects	0.00	0.00	4,99.50	0.00	4,99.50	4,99.50	100.00
Total - 190	0.00	0.00	4,99.50	0.00	4,99.50	2,73,52.94	100.00
796- Tribal Area Sub-Plan							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00
Total - 60	0.00	0.00	4,99.50	0.00	4,99.50	6,25,82.31	100.00
Total - 5075	0.00	0.00	4,99.50	0.00	4,99.50	6,25,82.31	100.00
Total - (g)	45,04,99.30	0.00	50,46,46.64	95,28.88 (*)	51,41,75.52	2,36,36,03.25	14.13
(j)- Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
80- General							
104- Promotion and Publicity							
Construction of Underdeveloped Tourist Spots	0.00	0.00	0.00	0.00	0.00	6,36.07	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
C- Capital Account of Economic Services- Contd.							
(j)- Capital Account of General Economic Services- contd.							
5452- Capital Outlay on Tourism- contd.							
80- General- contd.							
104- Promotion and Publicity- contd.							
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (Current)	10,74.31	0.00	32,00.00	0.00	32,00.00	66,10.44	197.87
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc. (New)	32,74.87	0.00	19,00.00	0.00	19,00.00	98,61.84	(-)41.98
Construction of Underdeveloped Tourist spots (new scheme)	0.00	0.00	0.00	0.00	0.00	13,96.32	0.00
Promotion	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	20,00.64	0.00
Overall Development of new schemes- Consolidated Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	17,77.87	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	17,80.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services- Contd.							
(j)- Capital Account of General Economic Services- contd.							
5452- Capital Outlay on Tourism- contd.							
80- General- contd.							
104- Promotion and Publicity- conclud.							
Construction of Underdeveloped Tourist Spots-Land Acquisition/Purchase/Transfer (Current)	0.00	0.00	0.00	0.00	0.00	1,42.32	0.00
Share Capital of Jharkhand Tourism Development Corporation	1,00.00	0.00	0.00	0.00	0.00	4,15.00 ⁹	(-100.00)
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,70.19 ¹⁰	0.00
Total - 104	44,49.18	0.00	51,00.00	0.00	51,00.00	2,53,90.69	14.63
789- Special Component Plan for Scheduled Castes							
Construction of Underdeveloped Tourist Spots- Suitable Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	1,22.84	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	1,37.84	0.00

⁹ ₹ 90.00 lakh transferred from "Other Schemes"

¹⁰ ₹ 90.00 lakh transferred to Share Capital to Jharkhand Tourism Development Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Contd.								
(j)- Capital Account of General Economic Services- contd.								
5452- Capital Outlay on Tourism- contd.								
80- General- contd.								
796- Tribal Area Sub-Plan								
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,78.17	0.00	
Construction of Underdeveloped Tourist Spot	0.00	0.00	0.00	0.00	0.00	9,83.94	0.00	
State Share (for Government of India Assisted Projects)	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	
Overall Development New Schemes- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	15,57.95	0.00	
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	1,79.97	0.00	
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	8,62.49	0.00	
Consultancy and Other Services	0.00	0.00	0.00	0.00	0.00	1,25.03	0.00	
Construction of Underdeveloped Tourist Spots (new scheme)	0.00	0.00	0.00	0.00	0.00	16,39.68	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- Contd.							
(j)- Capital Account of General Economic Services- contd.							
5452- Capital Outlay on Tourism- conclud.							
80- General- conclud.							
796- Tribal Area Sub-Plan - conclud.							
Share Capital of Jharkhand Tourist Development Corporation	1,00.00	0.00	0.00	0.00	0.00	5,00.00	(-)100.00
Consolidated Development of Tourism Schemes, Land Acquisition/ Road Facilities, Tourist Information Centres, Adventure Tourism etc.	28,77.43	0.00	19,99.93	0.00	19,99.93	99,89.86	(-)30.50
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,63.05	0.00
Total - 796	29,77.43	0.00	19,99.93	0.00	19,99.93	1,67,80.14	(-)32.83
800- Other Expenditure							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 80	74,26.61	0.00	70,99.93	0.00	70,99.93	4,24,52.25	(-)4.40
Total - 5452	74,26.61	0.00	70,99.93	0.00	70,99.93	4,24,52.25	(-)4.40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18			Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
C- Capital Accounts of Economic Services- Contd.							
(j)- Capital Account of General Economic Services- contd.							
5465- Investments in General Financial and Trading Institutions							
02- Investment in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
Share Capital to Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 5465	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
5475- Capital Outlay on Other General Economic Services							
101- Land Ceiling (other than agricultural land)							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1.55 ¹¹	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	1.55	0.00
202- Compensation to Land holders on abolition of Zamindari System							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.41	0.00
Total - 202	0.00	0.00	0.00	0.00	0.00	5.41	0.00

¹¹ Includes 0.95 lakh being the share capital to Regional Rural Bank.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - conclud.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18				Total	Expenditure to the end of 2017-18	Increase(+)/ Decrease (-) in per cent during the year 2017-18
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- Conclud.								
(j)- Capital Account of General Economic Services- conclud.								
5475- Capital Outlay on Other General Economic Services - conclud.								
796- Tribal Area Sub-Plan								
Share of State Government in Share Capital for Jharkhand Rural Bank, Ranchi	0.00	0.00	0.00	0.00	0.00	6,30.11	0.00	
Share of State Government in Share Capital for Vananchal Rural Bank Dumka	0.00	0.00	0.00	0.00	0.00	8,40.00	0.00	
Contribution to the share capital of State Government Kshetriya Gramin Bank Investment	0.00	0.00	0.00	0.00	0.00	31,01.95	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	45,72.06	0.00	
Total - 5475	0.00	0.00	0.00	0.00	0.00	45,79.02	0.00	
Total - (j)	74,26.61	0.00	70,99.93	0.00	70,99.93	4,72,31.27	(-)4.40	
Total - C	87,39,05.06	0.00	94,00,61.28	0.00	96,17,52.85	5,02,45,57.10	10.05	
Grand Total	1,08,60,68.12	69,13.69	1,13,39,00.36	1,93,84.80	1,19,52,70.69	6,69,86,68.92	10.05	
				2,16,91.57 (*)				
				3,50,71.84 (*)				
Total - (Capital Account)			Salary ₹ 46,35.78 lakh					

(*) Relates to CSS

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
E- Public Debt-						
6003- Internal Debt of the State Government-						
101- Market Loans	2,82,80,27.98	59,99,65.00	11,92,18.00	3,30,87,74.98	17.00	26,58,48.64
103- Loans from Life Insurance Corporation of India	4,69.96	0.00	0.00	4,69.96	0.00	0.00
104- Loans from General Insurance Corporation of India	1,59.75	0.00	0.00	1,59.75	0.00	0.00
105- Loans from the National Bank for Agricultural and Rural Development	46,39,98.57	16,00,00.00	6,76,26.50	55,63,72.07	19.91	6,77,28.22
106- Compensation and other Bonds	55,58,07.93	0.00	0.44	55,58,07.49	0.00	0.00
107- Loans from the State Bank of India and other Banks	0.18	0.00	0.00	0.18	0.00	0.00
108- Loans from National Co-operative Development Corporation	95,89.20	0.00	12,81.06	83,08.14	(-)13.36	0.00
109- Loans from other Institutions	2,37,16.77	3,05,58.89	1,61,25.63	3,81,50.03	60.86	0.00
110- Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	21.46 ¹
111- Special Securities issued to National Small Savings Fund of the Central Government	98,28,82.10	0.00	7,45,94.60	90,82,87.50	(-)7.59	9,94,06.58
800- Other Loans	35,78.59	0.00	0.00	35,78.59	0.00	0.00
Total – 6003 Internal Debt of the State Government²	4,86,82,31.03	79,05,23.89	27,88,46.23	5,37,99,08.69	10.51	43,30,04.90

¹ Ways and Means Advance of ₹7,64.83 Lakh was taken by the State Government and the same amount was repaid during the year 2017-18. The amount was initially credited under the Head 6003-110 when the WMA was taken and deducted at the time of repayment. Hence no amount is shown against WMA. An interest of ₹21.46 lakh was however paid during the year 2017-18 for WMA taken.

² For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Per cent of Increase (+)/ Decrease (-)	Interest paid
	<i>(₹ in lakh)</i>					
6004- Loans and Advances from the Central Government ³						
01- Non-Plan Loans	19,37.03	0.00	1,79.67	17,57.36	(-)9.29	2,02.98
02- Loans for State/Union Territory Plan Schemes	21,42,91.51	2,31,60.93	1,59,24.34	22,15,28.10	3.38	1,14,15.45
Total – 6004 Loans and Advances from the Central Government	21,62,28.54	2,31,60.93	1,61,04.01	22,32,85.46	3.26	1,16,18.43
Total – E Public Debt	5,08,44,59.57	81,36,84.82	29,49,50.24	5,60,31,94.15	10.20	44,46,23.33
 I- Small Savings, Provident Funds etc.						
(b) State Provident Funds-						
8009- State Provident Funds-	20,02,59.93	10,08,67.35	8,38,85.71	21,72,41.57	8.48	2,11,48.64
Total – (b) State Provident Funds	20,02,59.93	10,08,67.35	8,38,85.71	21,72,41.57	8.48	2,11,48.64

³ For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
(c) Other Accounts						
8011- Insurance and Pension Funds-	(-)9,26,93.16	7,75.23	1,11,05.75	(-)10,30,23.68	11.14	2,18.99
Total – (c) Other Accounts	(-)9,26,93.16	7,75.23	1,11,05.75	(-)10,30,23.68	11.14	2,18.99
Total – I Small Savings, Provident Funds, etc.	10,75,66.77	10,16,42.58	9,49,91.46	11,42,17.89	6.18	2,13,67.63
J- Reserve Funds						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds	12,59,20.60	4,01,00.00	1,09,16.41	15,51,04.19	23.18	0.00
Total (a) Reserve Funds bearing Interest	12,59,20.60	4,01,00.00	1,09,16.41	15,51,04.19	23.18	0.00
(b) Reserve Funds not bearing Interest						
8235- General and Other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total (b) Reserve Funds not bearing Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total - J Reserve Funds	12,59,20.60	4,01,00.00	1,09,16.41	15,51,04.19	23.18	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
K- Deposits and Advances						
(a) Deposit bearing Interest						
8342- Other Deposits	9,70.08	3,86,29.57	3,82,47.41	13,52.24	39.39	0.00
Total (a) Deposit bearing Interest	9,70.08	3,86,29.57	3,82,47.41	13,52.24	39.39	0.00
(b) Deposit not bearing Interest-						
8443- Civil Deposits	41,49,39.11	25,70,94.28	15,66,64.76	51,53,68.63	24.20	0.00
8448- Deposits of Local Funds	94,88,40.22	1,26,94,02.01	89,79,76.22	1,32,02,66.01	39.15	0.00
8449- Other Deposits-	0.00	0.00	0.00	0.00	0.00	0.00
Total (b) Deposit not bearing Interest	1,36,37,79.33	1,52,64,96.29	1,05,46,40.98	1,83,56,34.64	34.60	0.00
Total - K Deposit and Advances	1,36,47,49.41	1,56,51,25.86	1,09,28,88.39	1,83,69,86.88	34.60	1,77.34
Total Other Liabilities	1,59,82,36.78	1,70,68,68.44	1,19,87,96.26	2,10,63,08.96	31.79	0.00
Total - Debt and Other Liabilities	6,68,26,96.35	2,52,05,53.26	1,49,37,46.50	7,70,95,03.11	15.37	46,61,68.30

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT**

Description of Debt		When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1		2	3	4	5	6
<i>(₹ in lakh)</i>						
E- Public Debt						
6003- Internal Debt of the State Government						
101 Market Loans						
(a) Market Loans bearing interest						
1	8.04 Per cent Jharkhand Government Stock, 2017	2007-2008	1,92,18.00	0.00	1,92,18.00	0.00
2	7.89 Per cent Jharkhand Government Stock, 2018	2007-2008	10,00,00.00	0.00	10,00,00.00	0.00
3	6.34 Per cent Jharkhand Government Stock, 2018	2008-2009	1,95,45.00	0.00	0.00	1,95,45.00
4	6.10 Per cent Jharkhand Government Stock, 2019	2008-2009	2,48,10.00	0.00	0.00	2,48,10.00
5	7.44 Per cent Jharkhand Government Stock, 2019	2008-2009	4,00,00.00	0.00	0.00	4,00,00.00
6	8.75 Per cent Jharkhand Government Stock, 2019	2008-2009	5,35,00.00	0.00	0.00	5,35,00.00
7	8.47 Per cent Jharkhand Government Stock, 2019	2008-2009	1,07,45.00	0.00	0.00	1,07,45.00
8	7.54 Per cent Jharkhand Government Stock, 2019	2009-2010	5,17,45.00	0.00	0.00	5,17,45.00
9	8.01 Per cent Jharkhand Government Stock, 2019	2009-2010	4,74,40.00	0.00	0.00	4,74,40.00
10	8.37 Per cent Jharkhand Government Stock, 2019	2009-2010	5,99,89.00	0.00	0.00	5,99,89.00
11	8.19 Per cent Jharkhand Government Stock, 2019	2009-2010	2,52,24.00	0.00	0.00	2,52,24.00
12	8.28 Per cent Jharkhand Government Stock, 2020	2010-2011	5,00,00.00	0.00	0.00	5,00,00.00
13	8.52 Per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
14	9.05 Per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
15	9.32 per cent Jharkhand Government Stock, 2022	2011-2012	2,54,05.00	0.00	0.00	2,54,05.00
16	8.90 per cent Jharkhand Government Stock, 2022	2012-2013	2,00,00.00	0.00	0.00	2,00,00.00
17	8.93 per cent Jharkhand Government Stock, 2022	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
18	8.81 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
19	9.00 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt		When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1		2	3	4	5	6
<i>(₹ in lakh)</i>						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - Contd.						
101 Market Loans - contd.						
(a) Market Loans bearing interest - contd.						
20	8.66 per cent Jharkhand Government Stock, 2023	2012-2013	10,00,00.00	0.00	0.00	10,00,00.00
21	8.64 per cent Jharkhand Government Stock, 2023	2012-2013	8,00,00.00	0.00	0.00	8,00,00.00
22	8.62 per cent Jharkhand Government Stock, 2023	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
23	8.55 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
24	9.15 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
25	9.75 per cent Jharkhand Government Stock, 2023	2013-2014	2,00,00.00	0.00	0.00	2,00,00.00
26	9.36 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
27	9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	4,50,00.00	0.00	0.00	4,50,00.00
28	9.67 per cent Jharkhand State Development Loan, 2024	2013-2014	7,00,00.00	0.00	0.00	7,00,00.00
29	9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
30	8.16 per cent Jharkhand State Development Loan, 2025	2014-2015	15,00,00.00	0.00	0.00	15,00,00.00
31	8.08 per cent Jharkhand State Development Loan, 2025	2014-2015	12,00,00.00	0.00	0.00	12,00,00.00
32	8.10 per cent Jharkhand State Development Loan, 2025	2014-2015	10,00,00.00	0.00	0.00	10,00,00.00
33	8.05 per cent Jharkhand State Development Loan, 2025	2014-2015	5,00,00.00	0.00	0.00	5,00,00.00
34	8.27 per cent Jharkhand State Development Loan, 2024	2014-2015	7,50,00.00	0.00	0.00	7,50,00.00
35	8.30 per cent Jharkhand State Development Loan, 2025	2015-2016	10,00,00.00	0.00	0.00	10,00,00.00
36	7.98 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
37	8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
38	8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt		When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1		2	3	4	5	6
<i>(₹ in lakh)</i>						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - contd.						
101 Market Loans - contd						
(a) Market Loans bearing interest – conold.						
39	8.25 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
40	8.42 per cent Jharkhand State Development Loan, 2026	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
41	8.82 per cent Jharkhand State Development Loan, 2026	2015-2016	18,50,00.00	0.00	0.00	18,50,00.00
42	7.25 per cent Jharkhand State Development Loan, 2026	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00
43	7.40 per cent Jharkhand State Development Loan, 2026	2016-2017	5,00,00.00	0.00	0.00	5,00,00.00
44	6.90 per cent Jharkhand State Development Loan, 2026	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00
45	7.21 per cent Jharkhand State Development Loan, 2027	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00
46	7.80 per cent Jharkhand State Development Loan, 2027	2016-2017	6,57,50.00	0.00	0.00	6,57,50.00
47	7.94 per cent Jharkhand State Development Loan, 2027	2016-2017	8,93,00.00	0.00	0.00	8,93,00.00
48	7.59 per cent Jharkhand State Development Loan, 2027	2016-2017	1,03,50.00	0.00	0.00	1,03,50.00
49	7.27 per cent Jharkhand State Development Loan, 2027	2017-2018	0.00	10,00,00.00	0.00	10,00,00.00
50	7.43 per cent Jharkhand State Development Loan, 2032	2017-2018	0.00	5,09,65.00	0.00	5,09,65.00
51	7.49 per cent Jharkhand State Development Loan, 2032	2017-2018	0.00	10,00,00.00	0.00	10,00,00.00
52	7.62 per cent Jharkhand State Development Loan, 2032	2017-2018	0.00	10,00,00.00	0.00	10,00,00.00
53	7.67 per cent Jharkhand State Development Loan, 2032	2017-2018	0.00	5,00,00.00	0.00	5,00,00.00
54	7.68 per cent Jharkhand State Development Loan, 2032	2017-2018	0.00	5,00,00.00	0.00	5,00,00.00
55	7.79 per cent Jharkhand State Development Loan, 2032	2017-2018	0.00	4,90,00.00	0.00	4,90,00.00
56	7.90 per cent Jharkhand State Development Loan, 2033	2017-2018	0.00	5,00,00.00	0.00	5,00,00.00
57	8.08 per cent Jharkhand State Development Loan, 2033	2017-2018	0.00	5,00,00.00	0.00	5,00,00.00
Total – (a) Market Loans bearing interest			2,82,80,21.00	59,99,65.00	11,92,18.00	3,30,87,68.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	
1	2	3	4	5	6	
<i>(₹ in lakh)</i>						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - contd.						
101 Market Loans - conclud						
(b) Market Loans not bearing interest						
1	7.50 Per cent Bihar State Development Loan, 1997	1982-1983	0.03	0.00	0.00	0.03
2	9.75 Per cent Bihar State Development Loan, 1998	1985-1986	0.01	0.00	0.00	0.01
3	9.00 Per cent Bihar State Development Loan, 1999	1984-1985	2.47	0.00	0.00	2.47
4	8.75 Per cent Bihar State Development Loan, 2000	1983-1984	0.52	0.00	0.00	0.52
5	11.00 Per cent Bihar State Development Loan, 2001	1986-1987	0.13	0.00	0.00	0.13
6	11.00 Per cent Bihar State Development Loan, 2002	1987-1988	0.04	0.00	0.00	0.04
7	13.50 Per cent Bihar State Development Loan, 2003	1993-1994	2.12	0.00	0.00	2.12
8	14.00 Per cent Bihar State Development Loan, 2005	1995-1996	0.51	0.00	0.00	0.51
9	13.00 Per cent Bihar State Development Loan, 2007	1992-1993	0.05	0.00	0.00	0.05
10	11.50 Per cent Bihar State Development Loan, 2009	1989-1990	0.53	0.00	0.00	0.53
11	11.50 Per cent Bihar State Development Loan, 2010	1990-1991	0.05	0.00	0.00	0.05
12	11.50 Per cent Bihar State Development Loan, 2011	1991-1992	0.19	0.00	0.00	0.19
13	12.00 Per cent Bihar State Development Loan, 2011	1991-1992	0.33	0.00	0.00	0.33
Total (b) Market Loans not bearing interest			6.98	0.00	0.00	6.98
Total - 101 Market Loans			2,82,80,27.98	59,99,65.00	11,92,18.00	3,30,87,74.98

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.**

Description of Debt	When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	
1	2	3	4	5	6	
<i>(₹ in lakh)</i>						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - contd.						
103	Loans from Life Insurance Corporation of India	1958-59 to 1965-66, 1967-68 to 1969-70 1971-72, 1975-76, 1976-77, 1978-79 to 1982-83 & 1999-2000	4,69.96	0.00	0.00	4,69.96
104	Loans from General Insurance Corporation of India	1978-79,1980-81 to 1981-82, 1983-84, to 1984-85 & 1999-2000	89.12 ¹	0.00	0.00	89.12
105	Loans from the National Bank for Agricultural and Rural Development	Upto 1996-97, 1998-99, 1999-2000, 2004-05, 2005-06, 2007-08, 2008-09 to 2016-17	46,39,98.57	16,00,00.00	6,76,26.50	55,63,72.07

¹Please see footnote at page 358.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
106- Compensation and other Bonds					
(i) Zamindari Abolition Compensation Bonds	1960-61, 1962-63, 1966-67, 1969-70, 1971-72 to 1974-75 1978-79 to 1982-83, 1984-85 to 1989-90, 1991-92 & 1999-2000	4,70.93	0.00	0.44	4,70.49
(ii) UDAY Bond	2015-16	55,53,37.00	0.00	0.00	55,53,37.00
Total 106 Compensation and other Bonds		55,58,07.93	0.00	0.44	55,58,07.49
107- Loans from the State Bank of India and other Banks					
(i) Loans from the State Bank of India	1961-62 to 1963-64, 1965-66 to 1966-67 and 1972-73	0.18	0.00	0.00	0.18

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
108- Loans from National Co-operative Development Corporation-					
(i) Loans from National Co-operative Development Corporation and Central Warehousing Corporation	1956-57, 1959-60 to 1967-68, 1969-70 to 1974-75, 1977-78 to 1990-91, 1993-94, 1994-95 and 1996-97, 2005-06, 2011-12 to 2016-17	95,89.20	0.00	12,81.06	83,08.14
109- Loans from other Institutions-					
(i) Loans from the National Agricultural Credit Fund of the Reserve Bank	1956-57, 1959-60 to 1967-68, 1969-70, 1971-72 to 1975-76, 1976-77, 1978-79 to 1982-83, 2005-06, 2007-2008 and 2008-09	82,07.31	0.00	0.00	82,07.31
(ii) Loans from Khadi and Village Industries Commission	1963-64	0.03	0.00	0.00	0.03

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - conclud.					
109- Loans from other Institutions- conclud.					
(iii) Loans from Bihar State Warehousing Corporation	1973-74 and 1978-79	2.02	0.00	0.00	2.02
(iv) Loans from Bihar State Electricity Board	1974-75	0.59	0.00	0.00	0.59
(v) Loans from Bihar State Co-operative Lac Marketing Federation	1978-79	1.01	0.00	0.00	1.01
(vi) Loans from Housing and Urban Development Corporation	1988-89, 2007-08, 2009-10 to 2014-15 and 2016-17	3,17,60.01	3,05,58.89	79,71.68	5,43,47.22
(vii) Loans from National Insurance Corporation		0.00 ²	0.00	0.00	0.00
(viii) Loans from Rural Electrification Corporation	2009-2010	(-)161,83.57 ³	0.00	81,53.95	(-)243,37.52
Total – 109 Loans form other Institutions		2,37,87.40	3,05,58.89	1,61,25.63	3,82,20.66
110- Ways and Means Advance from the Reserve Bank of India ⁴		0.00	0.00	0.00	0.00
111- Special Securities issued to National Small Savings Fund of the Central Government	2000-01 to 2012-13	98,28,82.10	0.00	7,45,94.60	90,82,87.50
800- Other Loans	1978-79 and 2008-09	35,78.59	0.00	0.00	35,78.59
Total – 6003 – Internal Debt of the State Government		4,86,82,31.03	79,05,23.89	27,88,46.23	5,37,99,08.69

^{2,3&4}Please see footnote at page 358.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6004- Loans and Advances from the Central Government					
01- Non-Plan Loans					
201- House Building Advances					
House Building Advances of All India Services	1991-92 to 1997-98 2006-07, 2007-08, 2008-09 & 2009-10	2.46	0.00	0.95	1.51
800- Other Loans-					
Modernisation of Police Force	1984-85 to 2000-01 and 2009-10	16,66.27	0.00	1,78.72	14,87.55
Other Reserve Battalions	1998 to 2000, 2006-2007 & 2007-08	2,48.69	0.00	0.00	2,48.69
Scholarship – National Loan Scholarship Scheme	1985-86 to 1989-90	19.61	0.00	0.00	19.61
Total - 01 Non-Plan Loans		19,37.03	0.00	1,79.67	17,57.36

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - conclud.**

Description of Debt	When Raised	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-conclud.					
6004- Loans and Advances from the Central Government - conclud.					
02- Loans for State/Union Territory Plan Schemes-					
101- Block Loans	1984-85 to 2003-04, 2005-06, 2006-07, 2007-08, 2008-09 to 2016-17	7,67,67.97	2,31,60.93	54,28.82	9,45,00.08
105- State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission		13,75,23.54	0.00	1,04,95.52	12,70,28.02
Total - 02 Loans for State/Union Territory Plan Schemes		21,42,91.51	2,31,60.93	1,59,24.34	22,15,28.10
Total - 6004-Loans and Advances from the Central Government		21,62,28.54	2,31,60.93	1,61,04.01	22,32,85.46
Total - E - Public Debt		5,08,44,59.57	81,36,84.82	29,49,50.24	5,60,31,94.15

^{1&2} Adverse balance of ₹70.63 Lakh shown against MH 6003-109-Loans from NIC has been adjusted in proper head of account i.e., 6003-104-Loan from GIC as intimated by the State Government under their letter No. Arthopay(30)10/2015/216/Budget dated 28.06.2018.

³ Loans taken from Rural Electrification Corporation (REC) has not yet been communicated by the State Government but the repayments are made. Hence there is negative balance (August 2018).

⁴ Ways and Means Advance of ₹7,64.83 Lakh was taken by the State Government and the same amount was repaid during the year 2017-18. The amount was initially credited under the Head 6003-110 when the WMA was taken and deducted at the time of repayment. Hence no amount is shown against WMA.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD ¹	Compensation and other bonds (ZACB)	Compensation and other bonds (UDAY Bond)	Loans from HUDCO and other Institution ¹	Special securities issued to NSSF of Central Government	Loans from NCDC ¹	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
<i>(₹ in lakh)</i>												
2018-19	14,86,06.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,57,00.75	0.00	0.00	22,43,07.73
2019-20	18,43,98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,69,48.83	0.00	0.00	26,13,46.83
2020-21	5,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,69,48.82	0.00	0.00	12,69,48.82
2021-22	12,54,05.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	7,69,48.83	0.00	0.00	25,78,87.83
2022-23	36,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	7,69,48.82	0.00	0.00	49,24,82.82
2023-24	29,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	7,69,48.83	0.00	0.00	42,74,82.83
2024-25	49,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	7,69,48.83	0.00	0.00	62,74,82.83
2025-26	53,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	6,73,70.88	0.00	0.00	65,79,04.88
2026-27	51,54,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	5,37,48.82	0.00	0.00	62,46,82.82
2027-28	10,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	5,06,22.43	0.00	0.00	20,61,56.43
2028-29	0.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	4,54,95.88	0.00	0.00	10,10,29.88
2029-30	0.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	3,86,16.43	0.00	0.00	9,41,50.43
2030-31	0.00	0.00	0.00	0.00	0.00	0.00	5,55,31.00	0.00	3,06,51.33	0.00	0.00	8,61,82.33
2031-32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,24,82.28	0.00	0.00	2,24,82.28
2032-33	49,99,65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,58,26.53	0.00	0.00	51,57,91.53

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD ¹	Compensation and other bonds (ZACB)	Compensation and other bonds (UDAY Bond)	Loans from HUDCO and other Institution ¹	Special securities issued to NSSF of Central Government	Loans from NCDC ¹	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,49,79.38	0.00	0.00	1,49,79.38
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,40,89.28	0.00	0.00	1,40,89.28
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,73.73	0.00	0.00	97,73.73
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,34.58	0.00	0.00	36,34.58
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,54.23	0.00	0.00	23,54.23
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,48.01	0.00	0.00	12,48.01
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of Maturity year not available	0.00	0.18	4,69.96	89.12	55,63,72.07	4,70.49	0.00	3,82,20.66	0.00	83,08.14	35,78.59	60,75,09.21
Total	3,30,87,74.98	0.18	4,69.96	89.12	55,63,72.07	4,70.49	55,53,37.00	3,82,20.66	90,82,87.50	83,08.14	35,78.59	5,37,99,08.69

¹Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been correctly intimated by the State Government (August 2018).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total	
1	2	3	4	5	6	7	8	
				<i>(₹ in lakh)</i>				
2018-2019	1,78.29	1,88,26.22	0.00	0.00	0.00	0.00	1,90,04.51	
2019-2020	1,76.85	1,88,26.22	0.00	0.00	0.00	0.00	1,90,03.07	
2020-2021	1,75.52	1,94,64.55	0.00	0.00	0.00	0.00	1,96,40.07	
2021-2022	1,74.34	2,00,50.90	0.00	0.00	0.00	0.00	2,02,25.24	
2022-2023	1,72.78	2,00,52.58	0.00	0.00	0.00	0.00	2,02,25.36	
2023-2024	1,70.84	2,02,16.49	0.00	0.00	0.00	0.00	2,03,87.33	
2024-2025	1,67.64	2,03,53.72	0.00	0.00	0.00	0.00	2,05,21.36	
2025-2026	1,65.07	1,73,88.50	0.00	0.00	0.00	0.00	1,75,53.57	
2026-2027	82.80	69,38.25	0.00	0.00	0.00	0.00	70,21.05	
2027-2028	24.93	68,87.48	0.00	0.00	0.00	0.00	69,12.41	
2028-2029	0.00	68,19.08	0.00	0.00	0.00	0.00	68,19.08	
2029-2030	0.00	68,04.01	0.00	0.00	0.00	0.00	68,04.01	
2030-2031	0.00	67,60.88	0.00	0.00	0.00	0.00	67,60.88	
2031-2032	0.00	67,31.13	0.00	0.00	0.00	0.00	67,31.13	
2032-2033	0.00	66,84.59	0.00	0.00	0.00	0.00	66,84.59	
2033-2034	0.00	66,84.59	0.00	0.00	0.00	0.00	66,84.59	
2034-2035	0.00	66,84.59	0.00	0.00	0.00	0.00	66,84.59	
2035-2036	0.00	8,95.97	0.00	0.00	0.00	0.00	8,95.97	
2036-2037	0.00	2,57.64	0.00	0.00	0.00	0.00	2,57.64	

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total	
1	2	3	4	5	6	7	8	
				<i>(₹ in lakh)</i>				
2037-2038	0.00	2,57.64	0.00	0.00	0.00	0.00	2,57.64	
2038-2039	0.00	2,57.64	0.00	0.00	0.00	0.00	2,57.64	
2039-2040	0.00	2,57.64	0.00	0.00	0.00	0.00	2,57.64	
2040-2041	0.00	2,57.64	0.00	0.00	0.00	0.00	2,57.64	
2041-2042	0.00	2,55.96	0.00	0.00	0.00	0.00	2,55.96	
2042-2043	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2043-2044	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2044-2045	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2045-2046	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2046-2047	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2047-2048	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2048-2049	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2049-2050	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2050-2051	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2051-2052	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2052-2053	0.00	2,54.28	0.00	0.00	0.00	0.00	2,54.28	
2053-2054	0.00	1,17.11	0.00	0.00	0.00	0.00	1,17.11	
Information is not available with AG (A&E)	2,68.30	0.00	0.00	0.00	0.00	0.00	2,68.30	
Total	17,57.36	22,15,28.10	0.00	0.00	0.00	0.00	22,32,85.46	

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Amount Outstanding as on 31 March 2018												
Rate of Interest (Percent)	Market Loans bearing interest	Compensation and other Bonds (ZACB)	Compensation and other Bonds (UDAY Bond)	Special Securities issued to NSSF of Central Government	Life Insurance Corporation of India	General Insurance Corporation of India	NABARD	NCDC	HUDCO	Others	Total	Share in total (in per cent)
(₹ in lakh)												
Below 5.00%	0.00	4,70.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,70.49	0.01
6.00 to 6.99	14,43,55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,43,55.00	2.68
7.00 to 7.99	110,71,10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,10,71,10.03	20.58
8.00 to 8.99	1,66,68,98.52	0.00	55,53,37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,22,22,35.52	41.31
9.00 to 9.99	39,04,07.48	0.00	0.00	79,74,73.95	0.00	0.00	0.00	0.00	0.00	0.00	1,18,78,81.43	22.08
10.00 to 10.99	0.00	0.00	0.00	4,39,81.40	0.00	0.00	0.00	0.00	0.00	0.00	4,39,81.40	0.82
11.00 to 11.99	0.94	0.00	0.00	3,12,64.00	0.00	0.00	0.00	0.00	0.00	0.00	3,12,64.94	0.58
12.00 to 12.99	0.33	0.00	0.00	2,07,58.95	0.00	0.00	0.00	0.00	0.00	0.00	2,07,59.28	0.39
13.00 to 13.99	2.17	0.00	0.00	1,48,09.20	0.00	0.00	0.00	0.00	0.00	0.00	1,48,11.37	0.28
Above 14.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
Information is not available with AG (A&E)	0.00	0.00	0.00	0.00	4,69.96	89.12	55,63,72.07	83,08.14	3,82,20.66	35,78.77	60,70,38.72	11.28
Total:-	3,30,87,74.98	4,70.49	55,53,37.00	90,82,87.50	4,69.96	89.12	55,63,72.07	83,08.14	3,82,20.66	35,78.77	5,37,99,08.69	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - conclud.

(c) Interest Rate Profile of outstanding Loans

(ii) Loans and Advances from the Central Government

Rate of Interest (Percent)	Amount outstanding as on 1 April 2018	Share in total (in per cent)
	Loans and Advances from the Central Government	
	<i>(₹ in lakh)</i>	
Variable Interest	10,66,38.78	47.76
0.00 to 1.00	82,34.04	3.69
6.00 to 6.99	0.00	0.00
7.00 to 7.99	8,39,64.14	37.60
8.00 to 8.99	0.00	0.00
9.00 to 9.99	2,26,92.65	10.16
10.00 to 10.99	0.00	0.00
11.00 to 11.99	2,49.30	0.11
12.00 to 12.99	12,18.79	0.55
13.00 to 13.99	19.46	0.01
14 to 14.99	0.00	0.00
Information is not available with AG (A&E)	2,68.30	0.12
Total	22,32,85.46	100.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances								
1 Loans for Social Services								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development								
6215- Loans for Water Supply and Sanitation								
01- Water Supply								
101- Urban Water Supply Programmes								
Loans to Urban Local Bodies for supply of drinking water	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
Total - 101	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
191 - Loans to Municipal Corporation								
(i) Municipal Corporations and Municipalities	55,07.69	0.00	55,07.69	0.00	0.00	55,07.69	0.00	0.00
(ii) Loans to Urban Bodies of Tribal Areas for water supply	5,39.45	0.00	5,39.45	0.00	0.00	5,39.45	0.00	0.00
(iii) Replacement of Lavatory/ Construction of community lavatory	4,41.79	0.00	4,41.79	0.00	0.00	4,41.79	0.00	0.00
Total - 191	64,88.93	0.00	64,88.93	0.00	0.00	64,88.93	0.00	0.00
789 - Special Component Plan for Scheduled Castes								
Loans to Urban Local Bodies for supply of drinking water	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00
Total - 789	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for supply of drinking water to Municipalities	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 796	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 01	2,09,09.35	0.00	2,09,09.35	0.00	0.00	2,09,09.35	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services- contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development -contd.								
6215- Loans for Water Supply and Sanitation- contd.								
02- Sewerage and Sanitation								
190- Loans to Public Sector and other undertakings								
(i) Loans to Local Bodies for construction of drains	4,92.24	0.00	4,92.24	0.00	0.00	4,92.24	0.00	0.00
(ii) Loans to Local Bodies for sewerage system	4,78.61	0.00	4,78.61	0.00	0.00	4,78.61	0.00	0.00
(iii) Loans to Local Bodies for replacement/ construction of lavatory/ construction of community lavatory	6,94.99	0.00	6,94.99	0.00	0.00	6,94.99	0.00	0.00
(iv) Loans to Local Bodies for solid waste management	2,25.00	0.00	2,25.00	0.00	0.00	2,25.00	0.00	0.00
Total - 190	18,90.84	0.00	18,90.84	0.00	0.00	18,90.84	0.00	0.00
191- Loans to local bodies and Municipalities/ Municipal Corporation								
(i) Loans to Corporations and Municipalities for Drainage and Sewerage Schemes and conversion of service lavatories into septic tank lavatories	6,26.19	0.00	6,26.19	0.00	0.00	6,26.19	0.00	0.00
(ii) Loans to Urban Local Bodies for sewerage/ replacement of lavatory-sewerage	7,69.27	0.00	7,69.27	0.00	0.00	7,69.27	0.00	0.00
(iii) Loans to Urban Local Bodies for Sewerage/ replacement of Lavatory	3,20.98	0.00	3,20.98	0.00	0.00	3,20.98	0.00	0.00
Total - 191	17,16.44	0.00	17,16.44	0.00	0.00	17,16.44	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-Contd.								
6215- Loans for Water Supply and Sanitation-contd.								
02- Sewerage and Sanitation- contd.								
192 - Assistance to Municipalities/ Municipal councils								
(i) Loans to Urban Local Bodies for replacement / construction of lavatory/ construction of community lavatory, construction of urinal and rehabilitation of Bhangees	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(ii) Loans to Local bodies for solid waste management	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
(iii) Loans to Urban bodies for sewerage / Drainage	45.52	0.00	45.52	0.00	0.00	45.52	0.00	0.00
Total - 192	2,20.52	0.00	2,20.52	0.00	0.00	2,20.52	0.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory, urinal and rehabilitation of Bhangees	1,44.61	0.00	1,44.61	0.00	0.00	1,44.61	0.00	0.00
(ii) Loans to Urban Bodies for construction of sewerage/ drainage	70.68	0.00	70.68	0.00	0.00	70.68	0.00	0.00
Total - 789	2,15.29	0.00	2,15.29	0.00	0.00	2,15.29	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-Contd.								
6215- Loans for Water Supply and Sanitation-concltd.								
02- Sewerage and Sanitation- concltd.								
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for construction of drain	28,10.69	0.00	28,10.69	0.00	0.00	28,10.69	0.00	0.00
(ii) Loans to Urban Local Bodies for replacement of lavatory/ construction of community lavatories	16,83.65	0.00	16,83.65	0.00	0.00	16,83.65	0.00	0.00
Total - 796	44,94.34	0.00	44,94.34	0.00	0.00	44,94.34	0.00	0.00
Total - 02	85,37.43	0.00	85,37.43	0.00	0.00	85,37.43	0.00	0.00
Total- 6215 - Loans for Water Supply and Sanitation	2,94,46.78	0.00	2,94,46.78	0.00	0.00	2,94,46.78	0.00	0.00
6216- Loans for Housing								
02- Urban Housing								
190- Loans to Public sector and other undertakings								
(i) Jharkhand State Housing Board	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52 ^(*)	0.00	0.00
Total - 190	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	0.00	0.00
201- Loans to Housing Boards								
(i) Loans to Jharkhand State Housing Board	11,26.84	0.00	11,26.84	0.00	0.00	11,26.84	0.00	0.00
(ii) Loans to J.S.H. Board for development of acquired land and construction of HIG/ MIG/LIG & EWS flats	21,00.00	0.00	21,00.00	0.00	0.00	21,00.00	0.00	0.00
Total - 201	32,26.84	0.00	32,26.84	0.00	0.00	32,26.84	0.00	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-Contd.								
6216- Loans for Housing - conclud.								
02- Urban Housing - conclud.								
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Housing Board	12,65.00	0.00	12,65.00	0.00	0.00	12,65.00	0.00	0.00
(ii) Construction of fruits and Vegetable Shops for displaced persons in Ranchi	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
(iii) Construction of 100 Flats (2 BHK) at Harmu, Ranchi	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(iv) Development of acquired land and construction of HIG/MIG/LIG/EWS flats	21,00.00	0.00	21,00.00	0.00	0.00	21,00.00	0.00	0.00
(v) Construction of Commercial complex near Shajanand Chowk, Harmu,Ranchi	7,00.00	2,00.00 ^(#)	9,00.00	0.00	0.00	9,00.00	2,00.00	0.00
Total - 796	42,65.00	2,00.00	44,65.00	0.00	0.00	44,65.00	2,00.00	0.00
Total - 02	74,91.32	2,00.00	76,91.32	0.00	0.00	76,91.32	2,00.00	0.00
80- General								
800- Other Loans								
(i) Middle Income Group Housing Scheme	(-)3,01.00	0.00	(-)3,01.00	0.00	0.00	(-)3,01.00 ^(*)	0.00	0.00
(ii) Low Income Group Housing Scheme	(-)2.90	0.00	(-)2.90	0.00	0.00	(-)2.90 ^(*)	0.00	0.00
Total - 800	(-)3,03.90	0.00	(-)3,03.90	0.00	0.00	(-)3,03.90	0.00	0.00
Total - 80	(-)3,03.90	0.00	(-)3,03.90	0.00	0.00	(-)3,03.90	0.00	0.00
Total 6216 - Loans for Housing	71,87.42	2,00.00	73,87.42	0.00	0.00	73,87.42	2,00.00	0.00

^(*) Relates to State schemes

^(#) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-Contd.								
6217- Loans for Urban Development								
04- Slum Area Development								
800- Other Loans-								
(i) Loans to Local Bodies for National Slum Area Improvement Programme	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00	0.00
Total - 04	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00	0.00
60- Other Urban Development Schemes								
191- Loans to local bodies and Municipalities/ Municipal Corporation								
(i) Loans to Municipalities/ Corporations / Districts/ Local Fund Committees	83,16.39	0.00	83,16.39	0.00	0.00	83,16.39	0.00	0.00
(ii) Loans for construction of Municipal Market	4,41.31	0.00	4,41.31	0.00	0.00	4,41.31	0.00	0.00
(iii) Loans to Municipalities for Bus Stand	4,97.19	0.00	4,97.19	0.00	0.00	4,97.19	0.00	0.00
(iv) Loans to Municipal Corporation for Payment of salary to their Permanent Employees	22,13.14	17,86.85	39,99.99	0.00	0.00	39,99.99	17,86.85	0.00
Total - 191	1,14,68.03	17,86.85	1,32,54.88	0.00	0.00	1,32,54.88	17,86.85	0.00
192- Loans to Municipalities, Council etc								
(i) Loans to Municipalities/ Council etc.	19,12.63	0.00	19,12.63	0.00	0.00	19,12.63	0.00	0.00
(ii) Loans to the Municipal Council/ Municipalities for Payment of Salary to their Permanent Employees	15,50.26	11,18.56	26,68.82	0.00	0.00	26,68.82	11,18.56	0.00
Total - 192	34,62.89	11,18.56	45,81.45	0.00	0.00	45,81.45	11,18.56	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-concl'd.								
6217- Loans for Urban Development- concl'd.								
193- Loans to Nagar Panchayat/ Notified Area Committee etc.								
(i) Loans to Nagar Panchayat / Notified Area Committee for Payment of Salary to their Permanent Employees.	5,19.98	64.21	5,84.19	0.00	0.00	5,84.19	64.21	0.00
Total - 193	5,19.98	64.21	5,84.19	0.00	0.00	5,84.19	64.21	0.00
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for Transport	79,86.97	0.00	79,86.97	0.00	0.00	79,86.97	0.00	0.00
(ii) Loans to Urban Local Bodies for construction of market	17,14.32	0.00	17,14.32	0.00	0.00	17,14.32	0.00	0.00
Total - 796	97,01.29	0.00	97,01.29	0.00	0.00	97,01.29	0.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for Transport	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
Total - 789	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
800- Other Loans								
(i) Loans to Urban Local Bodies for Transport	32,26.03	0.00	32,26.03	0.00	0.00	32,26.03	0.00	0.00
(ii) Loans to Urban Local Bodies for Construction of Bus Stop	5,25.47	0.00	5,25.47	0.00	0.00	5,25.47	0.00	0.00
Total - 800	37,51.50	0.00	37,51.50	0.00	0.00	37,51.50	0.00	0.00
Total - 60	2,90,37.69	29,69.62	3,20,07.31	0.00	0.00	3,20,07.31	29,69.62	0.00
Total 6217 - Loans for Urban Development	3,08,12.64	29,69.62	3,37,82.26	0.00	0.00	3,37,82.26	29,69.62	0.00
Total (ii) Loans for Water Supply, Sanitation, Housing and Urban Development	6,74,46.84	31,69.62	7,06,16.46	0.00	0.00	7,06,16.46	31,69.62	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
1 Loans for Social Services-concl.								
6245- Loans for Relief on account of Natural Calamities								
02- Floods Cyclones								
800- Other Loans-								
(i) Loans to District Board/Authorities on account of Natural Calamities	(-)48.83	0.00	(-)48.83	0.00	0.00	(-)48.83 ^(c)	0.00	0.00
(ii) Other Scheme Balance under each being ₹ 25 lakhs and less	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 ^(c)	0.00	0.00
Total - 800	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total - 02	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- 6245 - Loans for Relief on account of Natural Calamities	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- (iii) Social Welfare and Nutrition	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- 1. Loans for Social Services	6,73,98.00	31,69.62	7,05,67.62	0.00	0.00	7,05,67.62	31,69.62	0.00
(i) Loans for Agriculture and Allied Activities								
6401- Loans for Crop Husbandry-								
103- Seeds								
(i) Cultivators- for purchase of quality seeds for increased production	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03 ^(c)	0.00	0.00
Total - 103	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00

^(c) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
6401- Loans for Crop Husbandry- conclud.								
800- Other Loans								
(i) Other Schemes balances under each being ₹ 25 lakh and less	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76 ^(c)	0.00	0.00
(ii) Agriculture Loans for Pumping set	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 800	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76	0.00	0.00
Total 6401- Loans for Crop Husbandry	(-)2.79	0.00	(-)2.79	0.00	0.00	(-)2.79	0.00	0.00
6425- Loans for Co-operation								
107 - Loans to credit Cooperatives-								
(i) For Agricultural Credit (Stabilisation) Fund	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44 ^(c)	0.00	0.00
Total - 107	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44	0.00	0.00
108- Loans to other Co-operatives								
(i) Loans to I.C.D.P financed by National Co-operative Development Corporation	11,33.75	7.92	11,41.67	65.04	0.00	10,76.63	(-)57.12	0.00
(ii) Credit for Self Dependent Co-operative Societies financed by NCDC	1,24.89	0.00	1,24.89	17.00	0.00	1,07.89	(-)17.00	0.00
(a) Warehousing and Marketing co-operatives								
(i) Loans for construction of Godown under EEC Project	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55 ^(c)	0.00	0.00
Total- (a)	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55	0.00	0.00
(b) Other Processing Cooperative Societies	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54 ^(c)	0.00	0.00
Total- (b)	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54	0.00	0.00
Total- 108	12,56.55	7.92	12,64.47	82.04	0.00	11,82.43	(-)74.12	0.00

^(c) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(i) Loans for Agriculture and Allied Activities								
6425- Loans for Co-operation								
789- Special Component Plan for Scheduled Castes								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	5,91.76	0.00	5,91.76	0.00	0.00	5,91.76	0.00	0.00
(ii) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	1,12.63	0.00	1,12.63	0.00	0.00	1,12.63	0.00	0.00
Total - 789	7,04.39	0.00	7,04.39	0.00	0.00	7,04.39	0.00	0.00
796- Tribal Area Sub-plan								
(i) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	2,95.47	0.00	2,95.47	0.00	0.00	2,95.47	0.00	0.00
(ii) Loans to I.C.D.P financed by National Co-operative Development Corporation	28,81.28	11.85 ^(#)	28,93.13	0.00	0.00	28,93.13	11.85	0.00
Total -796	31,76.75	11.85	31,88.60	0.00	0.00	31,88.60	11.85	0.00
190- Loans to Public Sector and other undertakings								
(i) Loans to Bihar State Marketing Union for payment of dues	1,23.62	0.00	1,23.62	0.00	0.00	1,23.62	0.00	0.00
(ii) Loans to Central Co-operative Bank for Consolidated Co-operative Development Project	3,74.71	0.00	3,74.71	0.00	0.00	3,74.71	0.00	0.00
(iii) Loans for Purification/Cold Storage/ Godwon Construction Project by National Co-operative Development Corporation	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00

^(#) Relates to State schemes

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
	<i>(₹ in lakh)</i>							
F - Loans and Advances- contd.								
(i) Loans for Agriculture and Allied Activities - conclud.								
6425- Loans for Co-operation- conclud.								
190- Loans to Public Sector and other undertakings- conclud.								
(iv) Loans to JHASKOLAMPH for Lac Farmers and extension	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	0.00
(v) Loans to I.C.D.P financed by National Co-operative Development Corporation	4,10.00	0.00	4,10.00	0.00	0.00	4,10.00	0.00	0.00
Total - 190	12,88.33	0.00	12,88.33	0.00	0.00	12,88.33	0.00	0.00
195- Assistance to Co-operatives								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total - 195	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total- 6425 - Loans for Co-operation	65,18.58	19.77	65,38.35	82.04	0.00	64,56.31	(-)62.27	0.00
Total- (i) Loans for Agriculture and Allied Activities	65,15.79	19.77	65,35.56	82.04	0.00	64,53.52	(-)62.27	0.00
(ii) Loans for Rural Development								
6506- Loans for Land Reforms								
800- Other Loans								
(i) Loans to farmers under Land Development Loans Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20 ^(*)	0.00	0.00
Total - 800	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
Total- 6506 - Loans for Land Reforms	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(ii) Loans for Rural Development - conclud.								
6515- Loans for other Rural Development programmes								
102- Community Development								
(i) Loans to District and other Local Fund Committees	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
Total - 102	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
197- Loans to Zilla Parishad/ District Level Panchayats								
(i) Loans to District and other Local Fund Committees	10,41.26	3,51.34	13,92.60	70.54	0.00	13,22.06	2,80.80	0.00
Total - 197	10,41.26	3,51.34	13,92.60	70.54	0.00	13,22.06	2,80.80	0.00
Total- 6515 - Loans for other Rural Development programmes	22,70.43	3,51.34	26,21.77	70.54	0.00	25,51.23	2,80.80	0.00
Total- (ii) Loans for Rural Development	22,70.23	3,51.34	26,21.57	70.54	0.00	25,51.03	2,80.80	0.00
(iv) Loans for Energy								
6801- Loans for Power Projects								
190- Loans to Public Sector and Other Undertakings								
(i) Loans to Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	61,36,37.00	0.00	61,36,37.00	0.00	0.00	61,36,37.00	0.00	0.00
Total - 190	61,36,37.00	0.00	61,36,37.00	0.00	0.00	61,36,37.00	0.00	0.00
201- Hydel Generation-								
(i) Loans to Tenughat Hydel Project	3,80.00	0.00	3,80.00	0.00	0.00	3,80.00	0.00	0.00
(ii) Loans to Jharkhand State electricity Board for annual development programme	1,36,69.36 ¹	0.00	1,36,69.36	0.00	0.00	1,36,69.36	0.00	0.00

¹ Please see note 1 at page 389.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(iv) Loans for Energy								
6801- Loans for Power Projects- contd.								
201- Hydel Generation-								
(iii) Loans to Jharkhand Bijli Vitran Nigam Ltd. For Annual Development Programme.	6,07,27.85 ²	2,67,61.68 ^(#)	8,74,89.53	0.00	0.00	8,74,89.53	2,67,61.68	0.00
Total - 201	7,47,77.21	2,67,61.68	10,15,38.89	0.00	0.00	10,15,38.89	2,67,61.68	0.00
202- Thermal Power generation								
(i) Loans to Tenughat Power Project	57,00.00	0.00	57,00.00	0.00	0.00	57,00.00 ^(*)	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Coal Blocks and Plants	34,96.50 ³	0.00	34,96.50	0.00	0.00	34,96.50	0.00	0.00
(iii) Loans to Jharkhand Urja Utpadan Nigam Limited for Coal Blocks and Plants	50,00.00 ⁴	0.00	50,00.00	0.00	0.00	50,00.00	0.00	0.00
Total - 202	1,41,96.50	0.00	1,41,96.50	0.00	0.00	1,41,96.50	0.00	0.00
204- Rural Electrification								
(i) Loans to Jharkhand State Electricity Board	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
Total - 204	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
205- Transmission and Distribution								
(i) Loans to Jharkhand Bijli Vitaran Nigam Ltd. under R-APDRP Part-B	2,17,00.00	1,24,00.00 ^(#)	3,41,00.00	0.00	0.00	3,41,00.00	1,24,00.00	0.00
Total - 205	2,17,00.00	1,24,00.00	3,41,00.00	0.00	0.00	3,41,00.00	1,24,00.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Jharkhand State Electricity Board for Training etc.	52,28.51	0.00	52,28.51	0.00	0.00	52,28.51	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Communication	7,06.97	0.00	7,06.97	0.00	0.00	7,06.97	0.00	0.00

^(*) Relates to State Schemes

^(*) Excludes ₹ 608 crore provided by the Government of undivided Bihar, which is yet to be formally apportioned between the successor states.

^{2 to 4} Please see note 2 to 4 at page 389.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects- contd.								
789- Special Component Plan for Scheduled Castes - conclud.								
(iii) Loans to Jharkhand State Electricity Board for Distribution	6,84.48	0.00	6,84.48	0.00	0.00	6,84.48	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for annual development programme	41,15.88 ⁵	0.00	41,15.88	0.00	0.00	41,15.88	0.00	0.00
(v) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for annual development programme	11,94.74 ⁶	0.00	11,94.74	0.00	0.00	11,94.74	0.00	0.00
(vi) Loans to Jharkhand State Electricity Board for Transmission	77,04.95 ⁷	0.00	77,04.95	0.00	0.00	77,04.95	0.00	0.00
(vii) Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	2,17,72.32 ⁸	1,29,48.37 ^(#)	3,47,20.69	0.00	0.00	3,47,20.69	1,29,48.37	0.00
(viii) Loans Jharkhand Bijli Vitaran Nigam Ltd. under R-APDRP Part-B	42,00.00	24,00.00 ^(#)	66,00.00	0.00	0.00	66,00.00	24,00.00	0.00
(ix) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme	6,00.00	6,00.00 ^(#)	12,00.00	0.00	0.00	12,00.00	6,00.00	0.00
(x) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Credit under Re-Structure A.P.D.R.P.	33.12	0.00	33.12	0.00	0.00	33.12	0.00	0.00
(xi) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	1,05,59.04	51,79.68 ^(#)	1,57,38.72	0.00	0.00	1,57,38.72	51,79.68	0.00
Total - 789	5,68,00.01	2,11,28.05	7,79,28.06	0.00	0.00	7,79,28.06	2,11,28.05	0.00

^(#) Relates to State Schemes

^{5 to 8} Please see note 5 to 8 at page 389.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects- contd.								
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Electricity Board	2,09,41.03	0.00	2,09,41.03	0.00	0.00	2,09,41.03	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for communication	14,44.69	0.00	14,44.69	0.00	0.00	14,44.69	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for annual development programme	1,11,82.77 ⁹	0.00	1,11,82.77	0.00	0.00	1,11,82.77	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Distribution	90,95.46	0.00	90,95.46	0.00	0.00	90,95.46	0.00	0.00
(v) Loans to Jharkhand State Electricity Board for Transmission	1,95,83.02 ¹⁰	0.00	1,95,83.02	0.00	0.00	1,95,83.02	0.00	0.00
(vi) Loans to Jharkhand Urja Sancharan Nigam Ltd.for Transmission	4,71,73.38 ¹¹	2,80,54.81 ^(#)	7,52,28.19	0.00	0.00	7,52,28.19	2,80,54.81	0.00
(vii) Loans to Jharkhand Bijli Vitaran Nigam Ltd.for Annual Development Programme	2,54,66.52 ¹²	1,12,22.64 ^(#)	3,66,89.16	0.00	0.00	3,66,89.16	1,12,22.64	0.00
(viii) Loans to JBVNL under R-APDRP Part-B	91,00.00	52,00.00 ^(#)	1,43,00.00	0.00	0.00	1,43,00.00	52,00.00	0.00
(ix) Loans to JBVNL for Integrated Power Development Scheme (IPDS)	13,00.00	13,00.00	26,00.00	0.00	0.00	26,00.00	13,00.00	0.00
(x) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	71.76	0.00	71.76	0.00	0.00	71.76	0.00	0.00
Total - 796	14,53,58.63	4,57,77.45	19,11,36.08	0.00	0.00	19,11,36.08	4,57,77.45	0.00
800- Other Loans to Electricity Boards-								
(i) Loans to Jharkhand State Electricity Board	33,17,67.09	0.00	33,17,67.09	0.00	0.00	33,17,67.09	0.00	0.00

^(#) Relates to State Schemes

^{9 to 12} Please see note 9 to 12 at page 389.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects- contd.								
800- Other Loans to Electricity Boards-contd.								
(ii) Loans to Electricity Board against direct reduction made by the Central Government against the arrears of Jharkhand State Electricity Board	1,20,41.00	0.00	1,20,41.00	0.00	0.00	1,20,41.00	0.00	0.00
(iii) Loans to JSEB for saturation	30,00.00	0.00	30,00.00	0.00	0.00	30,00.00	0.00	0.00
(iv) Loans for production to Patratu Thermal Power	20,00.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00	0.00
(v) Loans to JSEB for establishment of land and building of new electricity board	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	0.00
(vi) Loans to JSEB for distribution	1,98,91.71	0.00	1,98,91.71	0.00	0.00	1,98,91.71	0.00	0.00
(vii) Loans to Jharkhand State Electricity Board	5,67,04.56	0.00	5,67,04.56	0.00	0.00	5,67,04.56	0.00	0.00
(viii) Loans to J.S.E.B for Accelerated Power Development Programme	1,97,54.70	0.00	1,97,54.70	0.00	0.00	1,97,54.70	0.00	0.00
(ix) Loans to JSEB for repayment of outstanding interest against bonds issued by Electricity Board	8,48,54.32	0.00	8,48,54.32	0.00	0.00	8,48,54.32	0.00	0.00
(x) Loans to JSEB for Power Bonds - interest payment	2,51,64.08	0.00	2,51,64.08	0.00	0.00	2,51,64.08	0.00	0.00
(xi) Loans to Jharkhand State Electricity Board for Communication	9,22.14	0.00	9,22.14	0.00	0.00	9,22.14	0.00	0.00
(xii) Loans to Jharkhand State Electricity Board for production	2,31,00.00	0.00	2,31,00.00	0.00	0.00	2,31,00.00	0.00	0.00
(xiii) Loans to Jharkhand State Electricity Board for transmission	3,31,22.14 ¹³	0.00	3,31,22.14	0.00	0.00	3,31,22.14	0.00	0.00

¹³ Please see note 13 at page 389.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(iv) Loans for Energy - conclud.								
6801- Loans for Power Projects- conclud.								
800- Other Loans to Electricity Boards-conclud.								
(xiv) Loans to Jharkhand Urja Sancharan Nigam Ltd.for Transmission	11,24,90.35 ¹⁴	6,68,99.92 ^(#)	17,93,90.27	0.00	0.00	17,93,90.27	6,68,99.92	0.00
(xv) Loans to JBVNL for Integrated Power Development Scheme (IPDS)	31,00.00	31,00.00	62,00.00	0.00	0.00	62,00.00	31,00.00	0.00
(xvi) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P	1,71.12	0.00	1,71.12	0.00	0.00	1,71.12	0.00	0.00
Total - 800	72,82,83.21	6,99,99.92	79,82,83.13	0.00	0.00	79,82,83.13	6,99,99.92	0.00
Total- 6801 Loans for Power Project	1,66,83,52.56	17,60,67.10	1,84,44,19.66	0.00	0.00	1,84,44,19.66	17,60,67.10	0.00
Total -(iv)- Loans for Energy	1,66,83,52.56	17,60,67.10	1,84,44,19.66	0.00	0.00	1,84,44,19.66	17,60,67.10	0.00
(v) Loans for Industries and Minerals								
6851- Loans for Village and Small Industries-								
102- Small Scale Industries								
(i) Bihar State Small Industries Corporation	(-)13.34	0.00	(-)13.34	0.00	0.00	(-)13.34 ^(*)	0.00	0.00
(ii) Loans for revitalisation of closed and sick Industries	(-)1,76.01	0.00	(-)1,76.01	0.00	0.00	(-)1,76.01 ^(*)	0.00	0.00
Total - 102	(-)1,89.35	0.00	(-)1,89.35	0.00	0.00	(-)1,89.35	0.00	0.00
200- Other Village Industries								
(i) Loans to Industrial units under District Industrial Centres	(-)7.84	0.00	(-)7.84	0.00	0.00	(-)7.84 ^(*)	0.00	0.00
(ii) Loans to Industrial Companies under State Aid to Industrial Act,1956	(-)0.27	0.00	(-)0.27	0.00	0.00	(-)0.27 ^(*)	0.00	0.00
Total - 200	(-)8.11	0.00	(-)8.11	0.00	0.00	(-)8.11	0.00	0.00

^(#) Relates to State Schemes

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

¹⁴ Please see note 14 at page 389.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
	<i>(₹ in lakh)</i>							
F - Loans and Advances- contd.								
(v) Loans for Industries and Minerals- contd.								
6851- Loans for Village and Small Industries-concl'd.								
796 Tribal Area Sub-plan								
(i) Centrally Sponsored Scheme- Loans to Industrial units under District Industries Centres	(-)36.18	0.00	(-)36.18	0.00	0.00	(-)36.18 ^(*)	0.00	0.00
(ii) Recovery of Interest free loans received from industrial Units	(-)1,25.42	0.00	(-)1,25.42	0.00	0.00	(-)1,25.42 ^(*)	0.00	0.00
Total - 796	(-)1,61.60	0.00	(-)1,61.60	0.00	0.00	(-)1,61.60	0.00	0.00
Total 6851- Loans for Village and Small Industries	(-)3,59.06	0.00	(-)3,59.06	0.00	0.00	(-)3,59.06	0.00	0.00
6885- Other Loans to Industries and Minerals								
01- Loans to Industrial Financial Institutions-								
190- Loans to Public Sector and other undertakings								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23 ^(*)	0.00	0.00
Total - 190	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23	0.00	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
(v) Loans for Industries and Minerals - conclud.								
6885- Other Loans to Industries and Minerals- conclud.								
01- Loans to Industrial Financial Institutions- conclud.								
796- Tribal Area Sub-plan								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)55.95	0.00	(-)55.95	0.00	0.00	(-)55.95 ^(c)	0.00	0.00
(ii) Loans for sick and closed industrial units	31,64.39	0.00	31,64.39	0.00	0.00	31,64.39	0.00	0.00
Total- 796	31,08.44	0.00	31,08.44	0.00	0.00	31,08.44	0.00	0.00
Total- 01	29,49.21	0.00	29,49.21	0.00	0.00	29,49.21	0.00	0.00
60- Others								
796- Tribal Area Sub-plan								
(i) Loans to revitalisation of closed and sick units of large and medium industries	2,23.81	0.00	2,23.81	0.00	0.00	2,23.81	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)3.40	0.00	(-)3.40	0.00	0.00	(-)3.40	0.00	0.00
Total- 796	2,20.41	0.00	2,20.41	0.00	0.00	2,20.41	0.00	0.00
800- Other Loans								
(i) Loans to revitalise closed and sick units of large and medium industries	(-)45.79	0.00	(-)45.79	0.00	0.00	(-)45.79 ^(c)	0.00	0.00

^(c) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(v) Loans for Industries and Minerals - conclud.								
6885- Other Loans to Industries and Minerals- conclud.								
(ii) Interest free loans to sick and closed industrial units	(-)0.25	0.00	(-)0.25	0.00	0.00	(-)0.25 ^(c)	0.00	0.00
Total- 800	(-)46.04	0.00	(-)46.04	0.00	0.00	(-)46.04	0.00	0.00
Total- 60	1,74.37	0.00	1,74.37	0.00	0.00	1,74.37	0.00	0.00
Total- 6885 Other Loans to Industries and Minerals	31,23.58	0.00	31,23.58	0.00	0.00	31,23.58	0.00	0.00
Total- (v) - Loans for Industries and Minerals	27,64.52	0.00	27,64.52	0.00	0.00	27,64.52	0.00	0.00
(vi) Loans for General Economic Services								
7475- Loans for Other General Economic Services								
102- Trading Institutions								
01- Loans for working Capital to Jharkhand State Beverages Corporation Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total- 7475- Loans for Other General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total- (vi)- Loans for General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 2 Loans for Economic Services	1,67,99,03.10	17,64,38.21	1,85,63,41.31	1,52.58	0.00	1,85,61,88.73	17,62,85.63	0.00

^(c) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
3 Loans to Government Servants -								
7610- Loans to Government Servants etc.								
201- House Building Advances								
(i) Government Servants	99,95.84	49,45.25	1,49,41.09	23,72.39	0.00	1,25,68.70	25,72.86	0.00
(ii) All India Services	42.97	30.00	72.97	14.14	0.00	58.83	15.86	0.00
(iii) Ministers/Member of Legislature	0.00	56.00	56.00	0.00	0.00	56.00	0.00	0.00
Total - 201	1,00,38.81	50,31.25	1,50,70.06	23,86.53	0.00	1,26,83.53	26,44.72	0.00
202- Advances for purchase of Motor Conveyances								
(i) Government Servants	(-)7,97.01	4,20.52	(-)3,76.49	3,56.81	0.00	(-)7,33.30 ^(c)	63.71	0.00
(ii) Ministers	3,51.85	35.00	3,86.85	11.57	0.00	3,75.28	23.43	0.00
(iii) Legislators	14,21.41	72.63	14,94.04	(-)1.14	0.00	14,95.18	73.77	0.00
Total - 202	9,76.25	5,28.15	15,04.40	3,67.24	0.00	11,37.16	1,60.91	0.00
203- Advances for purchase of other conveyances								
Total - 203	(-)76.73	0.00	(-)76.73	0.00	0.00	(-)76.73	0.00	0.00
800- Other Advances								
(i) Government Servants Passage advance for study abroad and study in India, marriage advances and other advances	(-)99,68.18	0.00	(-)99,68.18	13,34.75	0.00	(-)1,13,02.93 ^(c)	(-)13,34.75	0.00
Total - 800	(-)99,68.18	0.00	(-)99,68.18	13,34.75	0.00	(-)1,13,02.93	(-)13,34.75	0.00
Total- 7610 - Loans to Government Servants etc.	9,70.15	55,59.40	65,29.55	40,88.52	0.00	24,41.03	14,70.88	0.00
Total- 3. Loans to Government Servants	9,70.15	55,59.40	65,29.55	40,88.52	0.00	24,41.03	14,70.88	0.00
Total - F- Loans and Advances	1,74,82,71.25	18,51,67.23	1,93,34,38.48	42,41.10	0.00	1,92,91,97.38	18,09,26.13	0.00

^(c) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 2. The details of loans advanced during the year for Scheme purposes and Central Assistance Schemes (including Central Sector Schemes) are given below:

Major Head of Account	State Scheme	Central Sector Scheme	Central Assistance Scheme	Total
			(₹ in lakh)	
6216- Loans for Housing	2,00.00	0.00	0.00	2,00.00
6425- Loans for Co-operation	19.77	0.00	0.00	19.77
6801- Loans to Power Project	17,60,67.10	0.00	0.00	17,60,67.10
Total	17,62,86.87	0.00	0.00	17,62,86.87

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Additional Disclosure

Fresh Loans and Advances made during the year 2017-18:-

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
		(₹ in lakh)	Rate of Interest (in Per cent)	Moratorium period, if any
1	2	3	4	5
Co-operative Societies	2	19.77	12.50	3 years
Jharkhand State Housing Board	1	2,00.00	13.00	3 years
Municipalities/ Municipal Corporations	11	18,51.06	13.00	1 year
Nagar Panchayats/ Notified Area Committee	30	11,18.56	13.00	1 year
Districts/ Other Local Committees	24	3,51.34	13.00	1 year
Jharkhand State Electricity Board	78	17,60,67.10	13.00	1 year

Disclosures indicating extraordinary transactions relating to Loans and Advances:-

1. Following are the cases of a loan having been sanctioned as “Loan in perpetuity”

Sl. No.	Year of Transaction	Sanction No.	Amount	Rate of Interest
No such cases				

2. The following loans have been granted by the Government through the terms and conditions are yet to be settled:-

Loanee Entity	Number of Loans	Total Amount of Loans	Earlier period to which the loans relate
		(₹ in lakh)	
1	2	3	4
No such cases			

18. DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-

Loanee Entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2018			Earlier Period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest (in Per cent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
<i>(₹ in lakh)</i>							
Co-operative Societies	12.50	19.77	6,92.00	6,86.00	13,78.00	2006-07	For land acquisition
Jharkhand State Housing Board	13.00	2,00.00	87.00	2,39.00	3,26.00	2006-07	For land acquisition
Municipalities/ Municipal Corporations	13.00	18,51.06	10,86.00	48,40.00	59,26.00	2006-07	For payment of Salary/ arrear salary revised on the recommendation of Sixth Pay Commission.
Nagar Panchayats/ Notified Area Committee	13.00	11,18.56	0.00	0.00	0.00	2006-07	
Districts/ Other Local Committees	13.00	3,51.34	1,44.00	3,43.00	4,87.00	2006-07	NA
Jharkhand State Electricity Board	13.00	17,60,67.10	4,62,29.00	7,29,00.00	11,91,29.00	2006-07	For resource gap, better Generation, Transmission and Distribution

18. DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY THE GOVERNMENT - conclud.

A. As per the Notification dated 6 January, 2014 issued by the Energy Department, Government of Jharkhand, Jharkhand State Electricity Board (JSEB) was unbundled and four companies are created, namely:-

- i. Jharkhand Bijli Vitran Nigam Limited (JBVNL).
- ii. Jharkhand Urja Utpadan Nigam Limited (JUUNL).
- iii. Jharkhand Urja Sancharan Nigam Limited (JUSNL).
- iv. Jharkhand Urja Vikas Nigam Limited (JUVNL).

The amount of loan released after January 2014 by the State Government against the above four newly created companies during 2014-15 & 2015-16 were erroneously shown against erstwhile JSEB in some cases which were reconciled on the basis of sanctions received and following corrections have been made in the opening balances of JSEB and these companies:-

1& 2 ₹ 2,53,92.81 lakh reduced from the opening balance of JSEB and increased in the opening balance of JBVNL during 2017-18.

3& 4 ₹ 50,00.00 lakh reduced from the opening balance of JSEB and included in the opening balance of JUUNL during 2017-18.

5& 6 ₹ 11,94.74 lakh reduced from the opening balance of JSEB and included in the opening balance of JBVNL during 2017-18.

7& 8 ₹ 1,50,69.24 lakh reduced from the opening balance of JSEB and increased in the opening balance of JUSNL during 2017-18.

9& 12 ₹ 25,88.60 lakh reduced from the opening balance of JSEB and increased in the opening balance of JBVNL during 2017-18.

10& 11 ₹ 1,76,66.55 lakh reduced from the opening balance of JSEB and increased in the opening balance of JUSNL during 2017-18.

13& 14 ₹ 4,21,27.92 lakh reduced from the opening balance of JSEB and increased in the opening balance of JUSNL during 2017-18.

B. As per para 4.2 of the Notification dated 06 January, 2014, outstanding State Government Loans and interest thereon receivable from Board will continue to be shown as recoverable from Board in the books of State Government, pending final adjustment between Board and State Government. A sum of ₹ 72,22,18.24 lakh is outstanding against JSEB as loan till 2013-14 i.e. prior to its unbundling. No information for the final adjustment of outstanding loan lying against JSEB has been received from the State Government till date (August 2018).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1. Details of investments upto 2017-18

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
I. Statutory Corporations ^(#)										
(i) Working Corporations (mention by name)										
(ii) Non-Working Corporations										
II. Rural Banks										
1	Regional Rural Banks	2001-02, 2007-08 to 2009-10	...	0.00	0.00	31,02.90				
		2011-12	...	0.00	0.00	14,70.11				
						Total - (II)	45,73.01			
III. Government Companies										
(i) Working Companies										
1	Jharkhand State Police Housing Corporation Limited	2001-02	...	0.00	0.00	2,00.00 ^(*)				
2	Jharkhand State Forest Development Corporation Limited	2003-04	...	0.00	0.00	5.00				
3	Tenughat Vidyut Nigam Limited	2005-06	...	0.00	0.00	5,00.00 ^(§)				

^(#) There is no investment in Statutory Corporations.

^(*) Please see note ^(*) at page 398.

^(A) Please see note (A) at page 398.

^(B) Please see note (B) at page 398.

^(§) Excludes ₹1,00,00.00 lakh invested during undivided Bihar which is yet to be apportioned between Bihar & Jharkhand.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2017-18 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							<i>(₹ in lakh)</i>			
4	Jharkhand State Mineral Development Corporation	2005-06	...	0.00	0.00	2,00.00				
5	Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 to 2006-07	...	0.00	0.00	5,00.00				
		2007-07 to 2010-11	...	0.00	0.00	4,00.00				
		2012-13	...	0.00	0.00	1,00.00				
		2013-14	...	0.00	0.00	2,00.00				
		2014-15	...	0.00	0.00	1,00.00				
		2015-16	...	0.00	0.00	1,00.00				
		2016-17	...	0.00	0.00	5,00.00				
		2017-18	...	0.00	0.00	6,00.00				
						Total	25,00.00	^(SS)		
6	Minority Development and Finance Corporation	2008-09 to 2012-13	...	0.00	0.00	1,50.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	50.00				
		2015-16	...	0.00	0.00	50.00				
		2016-17	...	0.00	0.00	50.00				
						Total	3,25.00	^(SS)		

^(SS) This figure may vary from the Entity's figure.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2017-18 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
7	Jharkhand Tourism Development Corporation	2002-03 to 2008-09	...	0.00	0.00	35.00 ^(*)				
		2011-12 to 2012-13	...	0.00	0.00	2,65.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	25.00				
		2015-16	...	0.00	0.00	4,00.00				
		2016-17	...	0.00	0.00	2,00.00				
						Total	9,50.00			
8	Jharkhand State Beverages Corporation Ltd.	2011-12	...	0.00	0.00	2,00.00 ¹				
9	Greater Ranchi Development Agency (GRDA)	2011-12	...	0.00	0.00	25,00.00 ^(*)				
10	Building Construction Corporation	2015-16	...	0.00	0.00	2,00.00				
11	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	2017-18	...	0.00	0.00	40,00.00				
12	Share Capital for Railway Project	2017-18	...	0.00	0.00	4,99.50				

^(*) Please see note ^(*) at page 398.

¹ Opening balance of Jharkhand State Beverages Corporation has been reduced by ₹ 3,00.00 lakh because it has been refunded vide challan No. 24 dated 08/12/2014 under head "0039".

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2017-18 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
13	Jharkhand Urban Infrastructure Development Corporation Limited. (JUIDCOL)	2013-14	...			50.00 ^(*)				
		2014-15	...			50.00 ^(*)				
		2016-17	...			34,00.00				
			...			Total <u>35,00.00</u> ²				
14	Jharkhand Hill Area Lift Irrigation Corporation Ltd. (JHALICO)	2001-02	...			5,00.00 ³				
15	Jharkhand State Silk Textiles and Handicraft Development Corporation Ltd. (JHARKRAFT)	2006-07	...			2,00.00 ^(*)				
		2007-08	...			2,00.00 ^(*)				
		2008-09	...			1,00.00 ^(*)				
		2009-10	...			1,50.00 ^(*)				
		2010-11	...			1,50.00 ^(*)				
		2011-12	...			2,00.00 ^(*)				
						Total <u>10,00.00</u> ⁴				
						Total - III <u>1,70,79.50</u> (C)				
	(ii) Non-Working Companies (#)					NA				
	IV. Joint Stock of Companies (#)					NA				
	V. Partnership Concerns (#)					NA				

² Government of Jharkhand vide his letter no. 2209 dated 05.09.2018 has confirmed an investment of ₹35,00.00 lakh in JUIDCOL.

³ Government of Jharkhand vide his letter no. 2210 dated 05.09.2018 has confirmed an investment of ₹5,00.00 lakh in JHALICO.

⁴ Government of Jharkhand vide his letter no. 2211 dated 05.09.2018 has confirmed an investment of ₹10,00.00 lakh in JHARKRAFT.

(C) Please see note at page 398.

^(*) There are no Non-Working Companies, Joint Stock Companies and Partnership Concerns in State of Jharkhand.

(*) Please see note (*) at page 398.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2017-18 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Investment in Co-operative, Banks and Societies ^(*)										
1	Credit Co-operatives	2002-03 & 2004-05	...	0.00	0.00	40.00	(*)			
		2010-11 & 2011-12	...	0.00	0.00	80.57				
						Total	1,20.57			
2	Co-operative Societies/Institutions under Tribal Area Sub-plan	2002-03 & 2009-10	...	0.00	0.00	1,40.84	(*)			
						Total	1,40.84	(*)		
3	Lac Production and Marketing Union	2003-04, 2004-05, 2006-07 to 2009-10	...	0.00	0.00	4,55.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	1,00.00				
						Total	5,55.00			

^(*) This figure may vary from the Entity's figure.

^(*) Please see note (*) at page 398.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2017-18 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
4	Share Capital of Co-operative Societies for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2003-04, 2004-05 & 2009-10	...	0.00	0.00	45.00	(*)			
						Total	45.00			
5	South Chhotanagpur Tribal Co-operative Fruits and Vegetables Development Union Limited (VEGFED)	2003-04, 2004-05, 2006-07 to 2009-10	...	0.00	0.00	5,90.00	(*)			
		2010-11 & 2011-12	...	0.00	0.00	50.00				
		2013-14	...	0.00	0.00	40.00	(*)			
		2014-15	...	0.00	0.00	1,80.00	(*)			
		2015-16	...	0.00	0.00	3,48.34	(*)			
						Total	12,08.34			
6	Share Capital of large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04, 2004-05, 2006-07 & 2007-08	...	0.00	0.00	3,49.98	(*)			
7	Share Capital of Scheduled Castes/ Scheduled Tribes Co-operatives	2003-04	...	0.00	0.00	5.00	(*)			
8	Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07 & 2007-08	...	0.00	0.00	3,50.00	(*)			

(*) Please see note (*) at page 398.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2017-18 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
9	Share Capital of National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	...	0.00	0.00	50.00	(*)			
10	Share Capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union	2007-08 to 2009-10	...	0.00	0.00	8,50.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	75.00				
						Total	9,25.00			
11	Share Capital of District Central Co-operative Banks	2007-08	...	0.00	0.00	13,05.00	(*)			
		2008-09	...	0.00	0.00	27,95.00				
						Total	41,00.00			
12	Share Capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08 to 2011-12	...	0.00	0.00	6,97.86	(*)			
		2013-14	...	0.00	0.00	25,40.58				
		2014-15	...	0.00	0.00	3,15.04				
		2015-16	...	0.00	0.00	4,16.59				
		2016-17	...	0.00	0.00	3,61.80				
		2017-18	...	0.00	0.00	2,04.20				
						Total	45,36.07			

(*) Please see note (*) at page 398.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2017-18 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
13	Share Capital of special type of Co-operative Societies for the welfare of women of Scheduled Castes/ Tribes/ Backward classes	2008-09 & 2009-10	...	0.00	0.00	80.00	(*)			
14	Share Capital of Co-operative Societies	2008-09	...	0.00	0.00	40.00	(*)			
		2011-12	...	0.00	0.00	43.95				
						Total	83.95			
15	Share capital to Jharkhand State Development co-operative union	2010-11	...	0.00	0.00	25.00				
16	Share Capital to Jharkhand State Co-operative Bank	2011-12 & 2012-13	...	0.00	0.00	270.00				
17	Share Capital to Jharkhand State Co-operative Federation	2011-12 & 2012-13	...	0.00	0.00	75.00				
18	Share Capital to Apex and Other Co-operative Societies	2014-15	...	0.00	0.00	32.80				
		2015-16	...	0.00	0.00	24.00				
						Total	56.80			
19	Share Capital to District Milk organisation	2015-16	...	0.00	0.00	7.81				

(*) Please see note (*) at page 398.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2017-18 - concld.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
20	Share Capital to Milk Federation	2013-14	...	0.00	0.00	10,00.00				
		2014-15	...	0.00	0.00	7,00.00				
		2015-16	...	0.00	0.00	5,00.00				
		2017-18	...	0.00	0.00	3,00.00				
						Total	25,00.00			
21	Tribal Co-operative Development Corporation	2009-10, 2010-11 to 2012-13	...	0.00	0.00	3,50.00	(*)			
		2014-15	...	0.00	0.00	1,00.00				
		2016-17	...	0.00	0.00	1,00.00	(*)			
						Total	5,50.00			
						VI Total	1,60,34.36			
						Grand Total	3,76,86.87	(C)		

N.B. Government investments in Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Banks and Societies of Composite State Bihar have not been allocated between the successor States, Bihar and Jharkhand.

(*) The investment was made from Expenditure Head (Revenue Account).

(A) Details of investment have not been furnished by the Government.

(B) Information have not been furnished by State Government.

(C) The above list does not include State Government's investment in the Share Capital of the following Corporations which were shown in their accounts. (i) Jharkhand Urban Transport Corporation Ltd., ₹15.00 crore. (ii) Jharkhand State Agriculture Development Corporation Ltd, ₹2.00 crore; (iii) Jharkhand Medical & Health Infrastructure Development and Procurement Corporation Ltd. ₹5.00 crore; (iv) Jharkhand Urja Vikas Nigam Ltd, ₹8.40 crore; (v) Jharkhand State Food and Civil Supplies Corporation Ltd, ₹5.00 crore and (vi) Damodar Valley Corporation (GoI Public Sector Undertaking), ₹17,81.55 crore invested during undivided Bihar.

Above differences have been reconciled and sent to State Government for confirmation. Information is awaited (August 2018).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	II Rural Banks					
	Investment in Regional Rural Banks					
	5475 Capital Outlays on other General Economic Services					
	796 Tribal Area Sub Plan					
1	Contribution to the share Capital of State Government Kshetriya Gramin Banks Investment	2001-02	6,98.95	0.00	0.00	6,98.95
		2007-08	11,97.00	0.00	0.00	11,97.00
	5475 Capital Outlays on other General Economic Services					
	796 Tribal Area Sub Plan					
	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi	2008-09	0.95	0.00	0.00	0.95
		2009-10	12,06.00	0.00	0.00	12,06.00
		2011-12	6,30.11	0.00	0.00	6,30.11
	5475 Capital Outlays on other General Economic Services					
	796 Tribal Area Sub Plan					
	Share of State Government in share capital of Vananchal Rural Bank, Dumka	2011-12	8,40.00	0.00	0.00	8,40.00
		II - Total Rural Bank	45,73.01	0.00	0.00	45,73.01
	III Investment in Government Companies					
	2055 Police					
	796 Tribal Area Sub Plan					
1	Contribution to the Share Capital of Police Housing Construction Corporation	2001-02	2,00.00	0.00	0.00	2,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	4406 Capital Outlay on Forestry and wild life					
	01 Forestry					
	190 Investment in Public Sector and other undertakings					
2	Share Capital in Jharkhand State Forest Development Corporation	2003-04	5.00	0.00	0.00	5.00
	4801 Capital Outlay on Power Projects					
	800 Other Expenditure					
3	Investment in Tenughat Vidyut Nigam Limited	2005-06	5,00.00	0.00	0.00	5,00.00
	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	02 Non-Ferrous metals					
	190 Investment in Public Sector and Other undertakings					
4	Jharkhand State Mineral Development Corporation	2005-06	2,00.00	0.00	0.00	2,00.00
	2852 Industries					
	80 General					
	796 Tribal Area Sub-Plan					
5	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05	2,00.00	0.00	0.00	2,00.00
		2005-06	1,00.00	0.00	0.00	1,00.00
		2006-07	2,00.00	0.00	0.00	2,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				<i>(₹ in lakh)</i>		
	4885 Other Capital Outlay on industries and minerals					
	60 others					
	796 Tribal Area Sub-Plan					
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2007-08	1,00.00	0.00	0.00	1,00.00
		2008-09	1,00.00	0.00	0.00	1,00.00
		2009-10	1,00.00	0.00	0.00	1,00.00
		2010-11	1,00.00	0.00	0.00	1,00.00
		2012-13	1,00.00	0.00	0.00	1,00.00
		2013-14	2,00.00	0.00	0.00	2,00.00
		2014-15	1,00.00	0.00	0.00	1,00.00
		2015-16	1,00.00	0.00	0.00	1,00.00
		2016-17	5,00.00	0.00	0.00	5,00.00
		2017-18	0.00	6,00.00	0.00	6,00.00
		Total	19,00.00	6,00.00	0.00	25,00.00
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	80 General					
	796 Tribal Area Sub-Plan					
6	Share Capital to Minority Development and Finance Corporation	2008-09	50.00	0.00	0.00	50.00
		2009-10	25.00	0.00	0.00	25.00
		2010-11	25.00	0.00	0.00	25.00
		2011-12	25.00	0.00	0.00	25.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				<i>(₹ in lakh)</i>		
		2012-13	25.00	0.00	0.00	25.00
		2013-14	25.00	0.00	0.00	25.00
		2014-15	50.00	0.00	0.00	50.00
		2015-16	50.00	0.00	0.00	50.00
		2016-17	50.00	0.00	0.00	50.00
		Total	3,25.00	0.00	0.00	3,25.00
	3452 Tourism					
	80 General					
	104 Promotion and Publicity					
7	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2002-03	35.00	0.00	0.00	35.00
	5452 Capital Outlay on Tourism					
	80 General					
	104 Promotion and Publicity					
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2010-11	40.00	0.00	0.00	40.00
		2011-12	50.00	0.00	0.00	50.00
		2013-14	10.00	0.00	0.00	10.00
		2014-15	15.00	0.00	0.00	15.00
		2016-17	1,00.00	0.00	0.00	1,00.00
	796 Tribal Area Sub-plan					
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2008-09	50.00	0.00	0.00	50.00
		2011-12	1,00.00	0.00	0.00	1,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>		
	2012-13	25.00	0.00	0.00	25.00
	2013-14	15.00	0.00	0.00	15.00
	2014-15	10.00	0.00	0.00	10.00
	2015-16	4,00.00	0.00	0.00	4,00.00
	2016-17	1,00.00	0.00	0.00	1,00.00
	Total	9,50.00	0.00	0.00	9,50.00
	4047 Capital outlay on other Fiscal Services				
	039 State Excise				
8	Share Capital to Jharkhand State Beverages Corporation Limited	2,00.00 ¹	0.00	0.00	2,00.00
	2053 District Administration				
	796 Tribal Area Sub-plan				
9	Greater Ranchi Development Agency Limited	25,00.00	0.00	0.00	25,00.00
	5465 Investment in General Financial and Trading Institutions				
	02 Investment in Trading Institutions				
	190 Investment in Public Sector and Other Undertaking Banks				
10	Share Capital to Building Construction Corporation	2,00.00	0.00	0.00	2,00.00
	4217 Capital outlay on Urban Development				
	60 Other Development Schemes				
	191 Assistance to Municipal Corporation				
11	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	0.00	22,00.00	0.00	22,00.00
	796 Tribal Area Sub-plan				
	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	0.00	18,00.00	0.00	18,00.00
	Total	0.00	40,00.00	0.00	40,00.00

¹ Opening balance of Jharkhand State Beverages Corporation has been reduced by ₹ 3,00.00 lakh because it has been refunded vide challan No. 24 dated 08/12/2014 under head "0039".

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	5075 Capital Outlay on other Transport services					
	60 Others					
	190 Investments in Public sector and Others					
12	Share capital for Railway Projects.	2017-18	0.00	4,99.50	0.00	4,99.50
	2217 Urban Development					
	80 General					
	191 Assistance to Municipal Corporation					
13	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2013-14	50.00	0.00	0.00	50.00
	196 Assistance to Zilla Parishads/District Level Panchayats					
	Share Capital to JUIDCOL	2014-15	50.00	0.00	0.00	50.00
	4217 Capital Outlay on Urban Development					
	60 Other Urban Development Schemes					
	191 Assistance to Municipal Corporation					
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2016-17	16,50.00	0.00	0.00	16,50.00
	796 Tribal Area Sub-plan					
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2016-17	17,50.00	0.00	0.00	17,50.00
		Total	35,00.00 ²	0.00	0.00	35,00.00

²Government of Jharkhand vide letter no. 2209 dated 05.09.2018 has confirmed an investment of ₹35,00.00 lakh in JUIDCOL.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
						<i>(₹ in lakh)</i>
	4702 Capital Outlay on Minor Irrigation					
	796 Tribal Area Sub-plan					
14	Share Capital to Jharkhand Hill Area Lift Irrigation Corporation (JHALICO)	2001-02	5,00.00 ³	0.00	0.00	5,00.00
	2851 Village and Small Industries					
	796 Tribal Area Sub-plan					
15	Share Capital to Jharkhand State Silk Textiles and Craft Corporation (JHARKRAFT)	2006-07	2,00.00	0.00	0.00	2,00.00
		2007-08	2,00.00	0.00	0.00	2,00.00
		2008-09	1,00.00	0.00	0.00	1,00.00
		2009-10	1,50.00	0.00	0.00	1,50.00
		2010-11	1,50.00	0.00	0.00	1,50.00
		2011-12	2,00.00	0.00	0.00	2,00.00
		Total	10,00.00 ⁴	0.00	0.00	10,00.00
	Total (III) Government Companies		1,19,80.00	50,99.50	0.00	1,70,79.50
	VI Investment in co-operative Banks and Societies					
	2425 Co-operation					
	107 Assistance to credit Co-operatives					
1	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals	2002-03	20.00	0.00	0.00	20.00
		2004-05	20.00	0.00	0.00	20.00

³ Government of Jharkhand vide letter no. 2210 dated 05.09.2018 has confirmed an investment of ₹5,00.00 lakh in JHALICO.

⁴ Government of Jharkhand vide letter no. 2211 dated 05.09.2018 has confirmed an investment of ₹ 10,00.00 lakh in JHARKRAFT.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
						<i>(₹ in lakh)</i>
	4425 Capital outlay on co-operation					
	107 Investment to Credit co-operatives					
	Share Capital to Jharkhand State Co-operative Bank Limited	2010-11	25.00	0.00	0.00	25.00
	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals.	2011-12	55.57	0.00	0.00	55.57
		Total	1,20.57	0.00	0.00	1,20.57
	2425 Co-operation					
	796 Tribal Area Sub-plan					
2	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2002-03	10.84	0.00	0.00	10.84
		2004-05	1,30.00	0.00	0.00	1,30.00
		Total	1,40.84	0.00	0.00	1,40.84
	2425 Co-operation					
	796 Tribal Area Sub-plan					
3	Contribution to Share Capital of Lac Production Marketing Union	2003-04	10.00	0.00	0.00	10.00
		2004-05	15.00	0.00	0.00	15.00
		2006-07	1,00.00	0.00	0.00	1,00.00
		2007-08	1,00.00	0.00	0.00	1,00.00
		2008-09	2,00.00	0.00	0.00	2,00.00
		2009-10	30.00	0.00	0.00	30.00
	4425 Capital Outlay on Co-operation					
	108 Investment in other Co-operatives					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	15.00	0.00	0.00	15.00
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	4425 Capital Outlay on Co-operation					
	789 Special Component plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
		2012-13	5.00	0.00	0.00	5.00
	4425 Capital Outlay on Co-operation					
	796 Tribal Area Sub-plan					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	25.00	0.00	0.00	25.00
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
		Total	5,55.00	0.00	0.00	5,55.00
	2425 Co-operation					
	796 Tribal Area Sub-plan					
4	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	2003-04	10.00	0.00	0.00	10.00
		2004-05	10.00	0.00	0.00	10.00
	2425 Co-operation					
	107 Assistance to credit Co-operatives					
	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	2009-10	25.00	0.00	0.00	25.00
		Total	45.00	0.00	0.00	45.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	2425 Co-operation					
	796 Tribal Area Sub-plan					
5	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2003-04	25.00	0.00	0.00	25.00
		2004-05	50.00	0.00	0.00	50.00
		2006-07	65.00	0.00	0.00	65.00
		2007-08	2,00.00	0.00	0.00	2,00.00
		2008-09	2,00.00	0.00	0.00	2,00.00
		2009-10	25.00	0.00	0.00	25.00
	2425 Co-operation					
	789 Special Component plan for Scheduled Castes					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2009-10	15.00	0.00	0.00	15.00
		2013-14	40.00	0.00	0.00	40.00
		2014-15	1,80.00	0.00	0.00	1,80.00
		2015-16	3,48.34	0.00	0.00	3,48.34
	2425 Co-operation					
	107 Assistance to credit Co-operatives					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2009-10	10.00	0.00	0.00	10.00
	4425 Capital Outlay on Co-operation					
	796 Tribal Area Sub-plan					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	12.50	0.00	0.00	12.50
		2011-12	10.00	0.00	0.00	10.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				<i>(₹ in lakh)</i>		
	4425 Capital Outlay on Co-operation					
	789 Special Component plan for Scheduled Castes					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
	4425 Capital Outlay on Co-operation					
	108 Investment in other Co-operatives					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	2.50	0.00	0.00	2.50
		2011-12	10.00	0.00	0.00	10.00
		Total	12,08.34	0.00	0.00	12,08.34
	2425 Co-operation					
	796 Tribal Area Sub-plan					
6	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04	50.00	0.00	0.00	50.00
		2004-05	50.00	0.00	0.00	50.00
		2006-07	49.98	0.00	0.00	49.98
		2007-08	2,00.00	0.00	0.00	2,00.00
		Total	3,49.98	0.00	0.00	3,49.98
	2425 Co-operation					
	108 Assistance to other Co-operatives					
7	Share Capital Contribution of Scheduled Castes/ Scheduled Tribes Members of Co-operatives Society and Vyapar Mandal	2005-06	5.00	0.00	0.00	5.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	2425 Co-operation					
	107 Assistance to credit Co-operatives					
8	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07	50.00	0.00	0.00	50.00
		2007-08	2,35.00	0.00	0.00	2,35.00
	2425 Co-operation					
	789 Special Component plan for Scheduled Castes					
	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2007-08	65.00	0.00	0.00	65.00
		Total	3,50.00	0.00	0.00	3,50.00
	2425 Co-operation					
	190 Investment in Public Sector and Other Undertakings					
9	Contribution to the Share Capital to National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	50.00	0.00	0.00	50.00
	2425 Co-operation					
	107 Assistance to credit Co-operatives					
10	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08	50.00	0.00	0.00	50.00
		2008-09	75.00	0.00	0.00	75.00
		2009-10	5.00	0.00	0.00	5.00
	2425 Co-operation					
	789 Special Component plan for Scheduled Castes					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08	3,00.00	0.00	0.00	3,00.00
		2008-09	25.00	0.00	0.00	25.00
		2009-10	15.00	0.00	0.00	15.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	2425 Co-operation					
	796 Tribal Area Sub-plan					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08	2,50.00	0.00	0.00	2,50.00
		2008-09	1,00.00	0.00	0.00	1,00.00
		2009-10	30.00	0.00	0.00	30.00
	4425 Capital Outlay on Co-operation					
	108 Investment in other Co-operatives					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	2.50	0.00	0.00	2.50
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
	4425 Capital Outlay on Co-operation					
	789 Special Component plan for Scheduled Castes					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
		2012-13	5.00	0.00	0.00	5.00
	4425 Capital Outlay on Co-operation					
	796 Tribal Area Sub-plan					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	12.50	0.00	0.00	12.50
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
		Total	9,25.00	0.00	0.00	9,25.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	4425 Capital Outlay on Co-operation					
	789 Special Component plan for Scheduled Castes					
11	Share capital for District Central Co-operative Banks	2007-08	6,85.00	0.00	0.00	6,85.00
	4425 Capital Outlay on Co-operation					
	796 Tribal Area Sub-plan					
	Share capital for District Central Co-operative Banks	2007-08	21,10.00	0.00	0.00	21,10.00
	2425 Co-operation					
	107 Assistance to credit Co-operatives					
	Share capital for District Central Co-operative Banks	2007-08	13,05.00	0.00	0.00	13,05.00
		Total	41,00.00	0.00	0.00	41,00.00
	2425 Co-operation					
	108 Assistance to other Co-operatives					
12	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2011-12	6,97.86	0.00	0.00	6,97.86
	4425 Capital Outlay on Co-operation					
	108 Investment in other Co-operatives					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2010-11	90.00	0.00	0.00	90.00
		2014-15	1,00.00	0.00	0.00	1,00.00
		2015-16	1,62.41	0.00	0.00	1,62.41
		2016-17	1,83.38	0.00	0.00	1,83.38
		2017-18	0.00	2,04.20	0.00	2,04.20

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	
		<i>(₹ in lakh)</i>				
	190 Investment in Public Sector and other undertakings					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2008-09	2,40.00	0.00	0.00	2,40.00
	4425 Capital Outlay on Co-operation					
	195 Investment in Co-operatives					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2009-10	45.00	0.00	0.00	45.00
	4425 Capital Outlay on Co-operation					
	789 Special Component plan for Scheduled Castes					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	13.68	0.00	0.00	13.68
		2008-09	32.00	0.00	0.00	32.00
		2009-10	30.00	0.00	0.00	30.00
		2010-11	45.00	0.00	0.00	45.00
		2011-12	4,72.16	0.00	0.00	4,72.16
		2014-15	35.04	0.00	0.00	35.04
	4425 Capital Outlay on Co-operation					
	796 Tribal Area Sub-plan					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	15.74	0.00	0.00	15.74
		2008-09	1,77.58	0.00	0.00	1,77.58
		2009-10	75.00	0.00	0.00	75.00
		2010-11	1,35.00	0.00	0.00	1,35.00
		2011-12	11,69.42	0.00	0.00	11,69.42
		2014-15	1,80.00	0.00	0.00	1,80.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				<i>(₹ in lakh)</i>		
		2015-16	2,54.18	0.00	0.00	2,54.18
		2016-17	1,78.42	0.00	0.00	1,78.42
		Total	43,31.87	2,04.20	0.00	45,36.07
	2425 Co-operation					
	107 Assistance to credit Co-operatives					
13	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	40.00	0.00	0.00	40.00
	2425 Co-operation					
	789 Special Component plan for Scheduled Castes					
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	20.00	0.00	0.00	20.00
		2009-10	20.00	0.00	0.00	20.00
		Total	80.00	0.00	0.00	80.00
	2425 Co-operation					
	796 Tribal Area Sub-plan					
14	Contribution to the Share Capital of Co-operative Society	2008-09	40.00	0.00	0.00	40.00
	4425 Capital Outlay on Co-operation					
	107 Assistance to credit Co-operatives					
	Contribution to the Share Capital of Co-operative Society	2011-12	10.57	0.00	0.00	10.57
	4425 Capital Outlay on Co-operation					
	789 Special Component plan for Scheduled Castes					
	Contribution to the Share Capital of Co-operative Society	2011-12	11.42	0.00	0.00	11.42
	4425 Capital Outlay on Co-operation					

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	796 Tribal Area Sub-plan					
	Contribution to the Share Capital of Co-operative Society	2011-12	21.96	0.00	0.00	21.96
		Total	83.95	0.00	0.00	83.95
	4425 Capital Outlay on Co-operation					
	107 Assistance to credit Co-operatives					
15	Share Capital to Jharkhand State Development Co-operative Union	2010-11	25.00	0.00	0.00	25.00
	4425 Capital Outlay on Co-operation					
	107 Assistance to credit Co-operatives					
16	Share Capital to Jharkhand State Co-operative Bank	2012-13	60.00	0.00	0.00	60.00
	4425 Capital Outlay on Co-operation					
	789 Special Component plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Bank	2011-12	20.00	0.00	0.00	20.00
		2012-13	40.00	0.00	0.00	40.00
	4425 Capital Outlay on Co-operation					
	796 Tribal Area Sub-plan					
	Share Capital to Jharkhand State Co-operative Bank	2011-12	50.00	0.00	0.00	50.00
		2012-13	1,00.00	0.00	0.00	1,00.00
		Total	2,70.00	0.00	0.00	2,70.00
	4425 Capital Outlay on Co-operation					
	107 Assistance to credit Co-operatives					
17	Share Capital to Jharkhand State Co-operative Federation	2011-12	15.00	0.00	0.00	15.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakh)		
	4425 Capital Outlay on Co-operation					
	789 Special Component plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Federation	2011-12	10.00	0.00	0.00	10.00
	4425 Capital Outlay on Co-operation					
	796 Tribal Area Sub-plan					
	Share Capital to Jharkhand State Co-operative Federation	2011-12	25.00	0.00	0.00	25.00
		2012-13	25.00	0.00	0.00	25.00
		Total	75.00	0.00	0.00	75.00
	4425 Capital Outlay on Co-operation					
	107 Investment in Credit Co-operatives					
18	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	12.30	0.00	0.00	12.30
		2015-16	9.00	0.00	0.00	9.00
	4425 Capital Outlay on Co-operation					
	796 Tribal Area Sub-plan					
	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	20.50	0.00	0.00	20.50
		2015-16	15.00	0.00	0.00	15.00
		Total	56.80	0.00	0.00	56.80
	4404 Capital Outlay on Dairy Development					
	01 Census					
	796 Tribal Area Sub-plan					
19	Share Capital to District Milk Organisation	2015-16	7.81	0.00	0.00	7.81

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conold.
Section-2: Major and Minor Head-wise details of Investments during the year 2017-18 - conold.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
						<i>(₹ in lakh)</i>
	4404 Capital Outlay on Dairy Development					
	190 Investment in Public Sector and other undertakings					
20	Share capital to Milk Federation	2013-14	10,00.00	0.00	0.00	10,00.00
		2014-15	7,00.00	0.00	0.00	7,00.00
		2015-16	5,00.00	0.00	0.00	5,00.00
		2017-18	0.00	300.00	0.00	3,00.00
		Total	22,00.00	3,00.00	0.00	25,00.00
	2225 Welfare of SC, ST & Other Backward classes					
	02 Welfare of Scheduled Tribes					
	796 Tribal Area Sub-plan					
21	Share Capital of Tribal Co-operative Development Corporation	2009-10	50.00	0.00	0.00	50.00
		2010-11	1,00.00	0.00	0.00	1,00.00
		2011-12	1,00.00	0.00	0.00	1,00.00
		2012-13	1,00.00	0.00	0.00	1,00.00
		2014-15	1,00.00	0.00	0.00	1,00.00
		2016-17	1,00.00	0.00	0.00	1,00.00
		Total	5,50.00	0.00	0.00	5,50.00
	Total VI Investment in Co-operative Banks and Societies		1,55,30.16	5,04.20	0.00	1,60,34.36
	Grand Total		3,20,83.17	56,03.70	0.00	3,76,86.87

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc. raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2018 in various sectors are shown below:-

Sector (no. of Guarantees within bracket)	Maximum Amount guaranteed	Outstanding at the beginning of the year 2017-18	Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Economic Sector (Power)	0.00	1,57,15.00	0.00	0.00	0.00	0.00	1,57,15.00	0.00	0.00	0.00

(ii) Class wise details of Guarantees given by the State Government for repayment of loans, etc. raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2018 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
1	2	3	4	5
(₹ in lakh)				
Economic Sector (Power)	W & M (13)/18/2012-64/ Budget dated 07.02.2013	1,57,15.00	Government of Jharkhand has given State Guarantee for opening additional letter of credit for Jharkhand State Electricity Board for Payment of monthly Bill against the electricity being purchased from DVC.	The format for opening of this additional letter of credit will be signed by the DDO of Energy Department as State Guarantor.

EXPLANATORY NOTE

Guarantee Redemption Fund : State Government did not set up Guarantee Redemption Fund.

Jharkhand Fiscal Responsibility and Budget Management Act, 2007 provides that :-

- (i) Managing guarantees and other contingent liabilities prudently, with particular reference to level of risk of such liabilities;
- (ii) Should include an assessment of sustainability relating to the policies of the State Government for the current financial year relating to expenditure, borrowings and other liabilities, lending and investments and description of other activities, such as guarantees and activities of Public Sector Undertakings which have potential budgetary implications.
- (iii) The statement indicating institution-wise State Government guarantees given, default by these organizations in discharging debt servicing liabilities and contingent liability created in the State Government account on account of default of these organizations shall be placed in the Legislature.

Note : The apportionment of balances of the composite State of Bihar as on 14.11.2000 has not been done so far. The information in regard to guarantees given by Government after re-organisation of the State was also not furnished by the State Government (August 2018).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2017		Receipts	Disbursement		Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
	2	3		4	5		6	7
1								
<i>(₹ In lakh)</i>								
Part-II Contingency Fund								
8000 Contingency Fund-								
1. Appropriation from the Consolidated Fund	Cr	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Total - 8000 - Contingency Fund	Cr	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Total - Part II - Contingency Fund	Cr.	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Part-III Public Account ¹								
I Small Savings, Provident Funds etc.								
(b) Provident Funds-								
8009- State Provident Funds-								
01- Civil								
101- General Provident Funds	Cr.	17,82,14.35	10,02,71.26	8,38,85.71	Cr.	19,45,99.90	1,63,85.55	9.19
104- All India Services Provident Fund	Cr.	2,20,45.58	5,96.09	0.00	Cr.	2,26,41.67	5,96.09	2.70
Total- 01- Civil	Cr.	20,02,59.93	10,08,67.35	8,38,85.71	Cr.	21,72,41.57	1,69,81.64	8.48
Total- 8009 - State Provident Funds	Cr.	20,02,59.93	10,08,67.35	8,38,85.71	Cr.	21,72,41.57	1,69,81.64	8.48
Total- (b) Provident Fund	Cr.	20,02,59.93	10,08,67.35	8,38,85.71	Cr.	21,72,41.57	1,69,81.64	8.48
(c) Other Accounts-								
8011- Insurance and Pension Funds ²								
107- State Government Employees' Group Insurance Scheme	Cr.	(-)9,26,93.16	7,75.23	1,11,05.75	Cr.	(-)10,30,23.68	(-)1,03,30.52	11.14
Total - 8011 - Insurance and Pension Funds	Cr.	(-)9,26,93.16	7,75.23	1,11,05.75	Cr.	(-)10,30,23.68	(-)1,03,30.52	11.14
Total-(c) Other Accounts	Cr.	(-)9,26,93.16	7,75.23	1,11,05.75	Cr.	(-)10,30,23.68	(-)1,03,30.52	11.14
Total - I - Small Savings, Provident Funds, etc	Cr.	10,75,66.77	10,16,42.58	9,49,91.46	Cr.	11,42,17.89	66,51.12	6.18

¹ Allocation of balances as on 14.11.2000 of composite Bihar between the successor States, Bihar and Jharkhand have not been done so far (August 2018).

² Minus balances is due to non-allocation of balances of composite Bihar between the successor States, Bihar and Jharkhand (August 2018).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as		Receipts	Disbursement		Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
	on 1 April 2017						Amount	Per cent
1	2	3	4	5	6	7	8	9
<i>(₹ In lakh)</i>								
Part-III Public Account - contd.								
J	Reserve Fund-							
(a)	Reserve Funds bearing Interest							
	8121-General and Other Reserve Funds							
122-State Disaster Response Fund	Cr.	12,59,20.60	4,01,00.00	1,09,16.41	Cr.	15,51,04.19	2,91,83.59	23.18
Total- 8121-General and other Reserve Funds	Cr.	12,59,20.60	4,01,00.00	1,09,16.41	Cr.	15,51,04.19	2,91,83.59	23.18
Total-(a) Reserve Funds bearing Interest	Cr.	12,59,20.60	4,01,00.00	1,09,16.41	Cr.	15,51,04.19	2,91,83.59	23.18
Total-J- Reserve Funds	Cr.	12,59,20.60	4,01,00.00	1,09,16.41	Cr.	15,51,04.19	2,91,83.59	23.18
K	Deposits and Advances-							
(a)	Deposit bearing Interest							
	8342- Other Deposits							
117- Contribution Pension Scheme	Cr.	9,70.08	3,86,29.57	3,82,47.41	Cr.	13,52.24	3,82.16	39.39
Total- 8342- Other Deposits	Cr.	9,70.08	3,86,29.57	3,82,47.41	Cr.	13,52.24	3,82.16	39.39
Total-(a) Deposit bearing Interest	Cr.	9,70.08	3,86,29.57	3,82,47.41	Cr.	13,52.24	3,82.16	39.39
(b)	Deposit not bearing Interest-							
	8443- Civil Deposits							
101- Revenue Deposits	Cr.	5,82,05.50	4,60,73.40	43,69.43	Cr.	9,99,09.47	4,17,03.97	71.65
102- Customs and opium Deposits	Cr.	1,24,77.21	63.42	21.12	Cr.	1,25,19.51	42.30	0.34
103- Security Deposits	Cr.	34,65.65	1,94.57	98.47	Cr.	35,61.75	96.10	2.77
104- Civil Courts Deposits	Cr.	63,91.65	32,28.04	17,95.36	Cr.	78,24.33	14,32.68	22.41
105- Criminal Courts Deposits	Cr.	24,61.25	2,72.88	17.06	Cr.	27,17.07	2,55.82	10.39
108- Public Works Deposits	Cr.	28,49,37.44	20,04,31.20	14,60,58.84	Cr.	33,93,09.80	5,43,72.36	19.08
111- Other Departmental Deposits	Cr.	1,04,20.29	13,20.49	5,72.98	Cr.	1,11,67.80	7,47.51	7.17

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2017		Receipts	Disbursement		Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
	2	3		4	5		6	7
1	2	3	4	5	6	7	8	9
<i>(₹ In lakh)</i>								
Part-III Public Account - contd.								
K	Deposits and Advances- contd.							
(b)	Deposit not bearing Interest- contd.							
117- Deposits for work done for Public bodies or private individuals	Cr.	62.58	0.00	5.20	Cr.	57.38	(-)5.20	(-)8.31
121- Deposits in connection with Elections	Cr.	0.75	0.00	0.00	Cr.	0.75	0.00	0.00
122- Mines Labour Welfare Deposits	Cr.	3.63	0.00	0.00	Cr.	3.63	0.00	0.00
800- Other Deposits	Cr.	3,65,13.17	55,10.28	37,26.30	Cr.	3,82,97.15	17,83.98	4.89
Total - 8443- Civil Deposits	Cr.	41,49,39.12	25,70,94.28	15,66,64.76	Cr.	51,53,68.64	10,04,29.52	24.20
8448- Deposits of Local Funds								
101- District Funds	Cr.	1,35,87.24	1,70,87.82	1,08,18.59	Cr.	1,98,56.47	62,69.23	46.14
102- Municipal Funds	Cr.	20,03,17.09	11,22,21.07	12,55,35.28	Cr.	18,70,02.88	(-)1,33,14.21	(-)6.65
103- Cantonment Funds	Cr.	19.86	0.00	0.00	Cr.	19.86	0.00	0.00
105- State Transport Corporation Funds	Cr.	0.05	0.00	0.00	Cr.	0.05	0.00	0.00
107- State Electricity Boards Working Funds	Cr.	23,32,33.98	60,47,02.36	46,76,89.58	Cr.	37,02,46.76	13,70,12.78	58.74
108- State Housing Board Funds	Cr.	93,75.75	2,06.17	28,11.94	Cr.	67,69.98	(-)26,05.77	(-)27.79
109- Panchayat Bodies Funds	Cr.	2,12,70.84	1,81,74.24	84,78.54	Cr.	3,09,66.54	96,95.70	45.58
110- Education Funds	Cr.	73,49.30	0.00	0.00	Cr.	73,49.30	0.00	0.00
111- Medical and Charitable Funds	Cr.	4,00,22.87	5,08,32.04	3,25,39.17	Cr.	5,83,15.74	1,82,92.87	45.71
114- Jharkhand Areas Autonomous Council Fund	Cr.	(-)7.29	0.00	0.00	Cr.	(-)7.29 ³	0.00	0.00
120- Other Funds	Cr.	42,36,70.51	46,61,78.31	25,01,03.12	Cr.	63,97,45.70	21,60,75.19	51.00
Total - 8448- Deposits of Local Funds	Cr.	94,88,40.20	1,26,94,02.01	89,79,76.22	Cr.	1,32,02,65.99	37,14,25.79	39.15

³ Minus balance is due to non-apportionment of balance between the successor States consequent upon the reorganisation of the composite State of Bihar (August 2018).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as		Receipts	Disbursement		Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
	on 1 April 2017						Amount	Per cent
1	2	3	4	5	6	7	8	9
(₹ In lakh)								
Part-III Public Account - contd.								
K	Deposits and Advances- contd.							
(b)	Deposit not bearing Interest- concld.							
	8449- Other Deposits-							
	105- Deposit of Market Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total- 8449 - Other Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total-(b) Deposit not bearing Interest	Cr. 1,36,37,79.32	1,52,64,96.29	1,05,46,40.98	Cr. 1,83,56,34.63	1,83,56,34.63	47,18,55.31	34.60
(c)	Advances							
	8550- Civil Advances-							
	101- Forest Advances	Dr. 4,94.45	3,68,94.03	3,69,77.33	Dr. 5,77.75	5,77.75	83.30	16.85
	Total- 8550 - Civil Advances	Dr. 4,94.45	3,68,94.03	3,69,77.33	Dr. 5,77.75	5,77.75	83.30	16.85
	Total-(c) Advances	Dr. 4,94.45	3,68,94.03	3,69,77.33	Dr. 5,77.75	5,77.75	83.30	16.85
	Total-K- Deposits and Advances	Cr. 1,36,42,54.95	1,60,20,19.89	1,12,98,65.72	Cr. 1,83,64,09.12	1,83,64,09.12	47,21,54.17	34.61
L	Suspense And Miscellaneous							
(b)	Suspense							
	8658- Suspense Accounts							
	101- Pay and Accounts Office -Suspense	Dr. 21,28.92	20,61.21	24,84.11	Dr. 25,51.82	25,51.82	4,22.90	19.86
	102- Suspense Account (Civil)	Dr. 1,48,60.33	5,68.67	36,35.25	Dr. 1,79,26.91	1,79,26.91	30,66.58	20.64
	109- Reserve Bank Suspense-Headquarters	Dr. (-)6.85	(-)0.92	(-)42.60	Dr. (-)48.53	(-)48.53	(-)41.68	608.47
	110- Reserve Bank Suspense- Central Accounts Office	Cr. 2,20,17.59	(-)2,19,66.25	0.00	Cr. 51.34	51.34	(-)2,19,66.25	(-)99.77
	111- Departmental Adjusting Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	112- Tax Deducted at Source (TDS) Suspense	Cr. 42,44.16	30,13.07	0.00	Cr. 72,57.23	72,57.23	30,13.07	70.99
	123- A.I.S. Officers' Group Insurance Scheme	Dr. 71.72	2.84	23.00	Dr. 91.88	91.88	20.16	28.11
	Total- 8658 - Suspense Accounts	Cr. 92,07.63	(-)1,63,21.38	60,99.76	Dr. 1,32,13.51	1,32,13.51	40,05.88	43.51
	Total-(b) Suspense	Cr. 92,07.63	(-)1,63,21.38	60,99.76	Dr. 1,32,13.51	1,32,13.51	40,05.88	43.51

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2017		Receipts	Disbursement		Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
	2	3		4	5		6	7
1	2	3	4	5	6	7	8	9
(₹ In lakh)								
Part-III-Public Account - contd.								
L	Suspense And Miscellaneous- conclud.							
(c)	Other Accounts							
	8671- Departmental Balances							
101- Civil	Dr.	6,36.96	84,06.96	1,15,60.39	Dr.	37,90.39	31,53.43	495.08
	8672- Permanent Cash Imprest							
101- Civil	Dr.	13.45	0.00	0.00	Dr.	13.45	0.00	0.00
	8673- Cash Balance Investment Account							
101- Cash Balance Investment Account	Dr.	14,39,09.00	6,12,89,38.20	6,02,04,85.20	Dr.	3,54,56.00	(-)10,84,53.00	(-)75.36
	Total -(c) Other Accounts	Dr. 14,45,59.41	6,13,73,45.16	6,03,20,45.59	Dr. 3,92,59.84	3,92,59.84	(-)10,52,99.57	(-)72.84
(e)	Miscellaneous-							
	8680- Miscellaneous Government Accounts							
102- Write-off from Heads of Account closing balance		0.00	0.00	0.00		0.00	0.00	0.00
	Total- 8680- Miscellaneous Government Accounts	0.00	0.00	0.00		0.00	0.00	0.00
	Total-(e) Miscellaneous	0.00	0.00	0.00		0.00	0.00	0.00
	Total- L- Suspense and Miscellaneous	Dr. 13,53,51.78	6,12,10,23.78	6,03,81,45.35	Dr. 5,24,73.35	5,24,73.35	(-)8,28,78.43	(-)61.23
M-	Remittances-							
(a)	Money Orders and other Remittances-							
	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
102- Public Works Remittances	Dr.	29,30.36	1,01,68,01.19	1,00,72,34.62	Cr.	66,36.21	37,05.85	126.46
103- Forest Remittances	Cr.	65.37	3,90,86.31	3,91,04.19	Cr.	47.49	(-)17.88	(-)27.35
110- Miscellaneous Remittances		0.00	0.00	0.00		0.00	0.00	0.00

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as		Receipts	Disbursement		Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		
	on 1 April 2017						Amount	Per cent	
1	2	3	4	5	6	7	8	9	
<i>(₹ In lakh)</i>									
Part-III Public Account - conclud.									
M- Remittances- conclud.									
(a) Money Orders and other Remittances- conclud.									
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer									
	Total - 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	28,64.99	1,05,58,87.50	1,04,63,38.81	Cr.	66,83.70	38,18.71	133.29
	Total-(a) Money Orders and other Remittances	Dr.	28,64.99	1,05,58,87.50	1,04,63,38.81	Cr.	66,83.70	38,18.71	133.29
(b) Inter-Government Adjustment Account									
	8788- Adjusting Account with Posts		0.00	0.00	0.00		0.00	0.00	0.00
	8793- Inter State Suspense Account	Dr.	24,14.84	0.00	3,01.38	Dr.	27,16.22	3,01.38	12.48
	Total-(b) Inter-Government Adjustments Account	Dr.	24,14.84	0.00	3,01.38	Dr.	27,16.22	3,01.38	12.48
	Total-M- Remittances	Dr.	52,79.83	1,05,58,87.50	1,04,66,40.19	Dr.	(-)39,67.48	3,01.38	12.48
	Total - Part III- Public Account			8,92,06,73.75	8,32,05,59.13				
	Total- Receipts and Disbursements (Part I, II and III)			15,01,67,12.16	15,09,11,54.46				
N Cash Balance-									
	8999- Cash Balance-								
	Opening Balance			5,02,26.10	0.00				
	Closing Balance			0.00	(-)2,42,16.20 ⁴				
	Grand Total			15,06,69,38.26	15,06,69,38.26				
	Abstract of Opening and Closing Balances- Deposits with Reserve Bank			5,02,26.10	(-)2,42,16.20				

⁴ There was a difference of ₹ 2,19,23.81 lakh (Net Credit) between the figures reflected in the accounts (₹ 2,42,16.20 lakh Credit) and that intimated by Reserve Bank of India (₹ 22,92.39 lakh Debit) regarding "Deposits with Reserve Bank" included in the Cash Balance. Discrepancy statement of ₹ 2,17,62.74 lakh for the year 2017-18 has been sent to Reserve Bank of India, Ranchi for reconciliation and necessary correction in RBD balance. Balance ₹ 1,61.07 lakh for the period prior to October 1987 is under reconciliation.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
<i>(₹ in lakh)</i>							
1	8658- Suspense Accounts						
	101- Pay and Accounts Office-Suspense						
(i)	Ministry of Transport & Highway	17,58.17		The balances are due to non-reimbursement of expenditure on National Highway by the PAO, Ministry of Transport & Highway, Government of India.	2017-18	Increase in Cash Balance	Suspense balance remained uncleared.
(ii)	Department of Expenditure, Ministry of Finance, New Delhi	7,93.65		The balances are due to non-reimbursement of Pensionery charges by the CPAO (P), New Delhi.	2013-14	Increase in Cash Balance	Suspense balance remained uncleared.
	102-Suspense Account (Civil)						
a	Account with Defence						
	CDA(P) Allahabad	2,73.74		The balances are due to non-reimbursement of Pensionery charges by the CDA (P), Allahabad and CDA (P), Patna.	2017-18	Decrease in Cash Balance	Suspense balance remained uncleared.
b	Account with Railway						
(i)	South Eastern Railway	6.55		The balances are due to non-reimbursement of Pensionery charges by the FA & CAO, South Eastern Railways	2017-18	Decrease in Cash Balance	Suspense balance remained uncleared.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Annexure to Statement 21 - contd.

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
<i>(₹ in lakh)</i>							
1	8658- Suspense Accounts- contd.						
c	Accounts with Post	0.77		The balances are due to non-reimbursement of Pensionary charges by the Post.	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.
d	Amount under OB Suspense (Civil)	1,76,45.85		The balances are due to non receipt of vouchers from Treasury	2017-18	No impact on Cash Balance	Suspense balance remained uncleared.
	112- Tax Deducted at Source (TDS)		72,57.23	Income Tax deducted at Source (TDS) from the Government Employees during 2017-18 upto February 2018 has been paid to ZAO, CBDT, Patna in 2017-18. Balance amount related to March 2018 accounts which will be reimbursed in 2018-19.	2017-18	Increase in Cash Balance	Suspense balance remained uncleared.
	123- A.I.S Officers Group Insurance Scheme	91.88		The balances are relating to contributions of All India Service Officers Group Insurance Scheme, which are payable to Ministry of Personnel, Home and Forest, Government of India.	2017-18	Increase in Cash Balance	Suspense balance remained uncleared.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Concl'd.

Annexure to Statement 21 - concl'd.

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
<i>(₹ in lakh)</i>							
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
	102- P.W. Remittances						
(i)	I-Public Works Remittances/ Banks	6,80,11,30.79		The outstanding balances are due to non-pairing of Public Works Challans.	2011-12	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
(ii)	II-P.W. Cheques		6,80,77,67.00	The outstanding balances are due to non-pairing of Public Works Cheques.	2000-01	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
	103- Forest Remittances						
(i)	I-Forest Remittances	29,14,44.29		The outstanding balances are due to non-pairing of Forest Challans.	2014-15	No impact on Cash Balance	Balances under Forest Remittances remained uncleared.
(ii)	II-Forest Cheques		29,13,96.80				
	8793- Inter-State Suspense Account	27,16.22		The balances are outstanding due to delay in receipt of Outward Settlement Accounts	2016-17	Decrease in Cash Balance	Suspense balance remained uncleared.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2017			Balance as on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(₹ in lakh)</i>					
J- Reserve Fund						
(a) Reserve Funds bearing Interest						
8121- General and other Reserve Funds-						
122- State Disaster Response Fund	12,59,20.60	0.00	12,59,20.60	15,51,04.19	0.00	15,51,04.19
TOTAL - 8121	12,59,20.60	0.00	12,59,20.60	15,51,04.19	0.00	15,51,04.19
Total - (a) Reserve Funds bearing Interest	12,59,20.60	0.00	12,59,20.60	15,51,04.19	0.00	15,51,04.19
TOTAL - J- Reserve Fund	12,59,20.60	0.00	12,59,20.60	15,51,04.19	0.00	15,51,04.19

Volume-II

(Part-II)

APPENDIX I-COMPARATIVE EXPENDITURE ON SALARY

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CPS)	Total
			State Scheme & CASS	Establish- ment			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account								
	A-	General Services								
	(a)	Organs of State								
2011-		Parliament/ State/ Union Territory Legislatures		<i>29.76</i>			<i>61.32</i>			
			0.00	65,52.12	0.00	65,81.88	0.00	50,88.12	0.00	
2012-		President/ Vice-President/ Governor, Administrator of Union Territories	0.00	6,07.02	0.00	6,07.02	0.00	4,88.63	0.00	
2013-		Council of Ministers	0.00	6,58.40	0.00	6,58.40	0.00	5,21.81	0.00	
2014-		Administration of Justice		<i>63,38.25</i>			<i>39,59.85</i>			
			0.00	2,66,79.69	0.00	3,30,17.94	0.00	2,30,51.25	0.00	
2015-		Elections	0.00	9,43.40	0.00	9,43.40	0.00	7,46.94	0.00	
		Total (a) Organs of State	0.00	69,75.03	0.00	4,18,08.64	0.00	45,09.80	0.00	
			0.00	3,48,33.61	0.00	4,18,08.64	0.00	2,94,08.12	0.00	
	(b)	Fiscal services								
	(ii)	Collection of Taxes on Property and Capital transactions								
2029-		Land Revenue	0.00	2,23,80.89	0.00	2,23,80.89	0.00	1,97,66.56	0.00	
2030-		Stamps and Registration	0.00	9,16.92	0.00	9,16.92	0.00	8,16.64	0.00	
		Total - (ii) Collection of Taxes on Property and Capital transactions	0.00	2,32,97.81	0.00	2,32,97.81	0.00	2,05,83.20	0.00	
	(iii)	Collection of taxes on Commodities and Services								
2039-		State Excise	0.00	15,68.32	0.00	15,68.32	0.00	13,79.67	0.00	
2040-		Taxes on Sales, Trades etc.	0.00	38,34.46	0.00	38,34.46	0.00	32,43.73	0.00	
2041-		Taxes on Vehicles	0.00	6,40.01	0.00	6,40.01	0.00	6,12.96	0.00	
2045-		Other Taxes and Duties on Commodities and Services	0.00	1,46.57	0.00	1,46.57	0.00	1,21.21	0.00	
		Total - (iii) Collection of Taxes on Commodities and Services	0.00	61,89.36	0.00	61,89.36	0.00	53,57.57	0.00	

(#) Department wise expenditure on Salary is not maintained.

In this Appendix Abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Department(#)	Major Head	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CPS)	Total
			State Scheme & CASS	Establish- ment			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	A	General Services - conclud.								
	(b)	Fiscal services - conclud.								
	(iv)	Other Fiscal Services								
2047-		Other Fiscal Services	0.00	1,81.08	0.00	1,81.08	0.00	1,51.40	0.00	1,51.40
		Total - (iv) Other Fiscal Services	0.00	1,81.08	0.00	1,81.08	0.00	1,51.40	0.00	1,51.40
		Total - (b) Fiscal Services	0.00	2,96,68.25	0.00	2,96,68.25	0.00	2,60,92.17	0.00	2,60,92.17
	(d)	Administrative Services								
2051-		Public Service Commission		4,06.82				3,15.76		
			0.00	1,84.66	0.00	5,91.48	0.00	1,52.70	0.00	4,68.46
2052-		Secretariat-General Services	0.00	76,66.62	0.00	76,66.62	0.00	64,37.22	0.00	64,37.22
2053-		District Administration	5.59	1,39,35.08	0.00	1,39,40.67	3.54	1,12,97.88	0.00	1,13,01.42
2054-		Treasury and Accounts Administration	0.00	10,83.30	0.00	10,83.30	0.00	9,86.94	0.00	9,86.94
2055-		Police	0.00	34,19,09.36	0.00	34,19,09.36	0.00	26,21,11.75	0.00	26,21,11.75
2056-		Jails	0.00	24,37.25	0.00	24,37.25	0.00	17,20.25	0.00	17,20.25
2058-		Stationery and Printing	0.00	1,23.89	0.00	1,23.89	0.00	1,08.66	0.00	1,08.66
2059-		Public Works	0.00	60,38.50	0.00	60,38.50	0.00	46,70.16	0.00	46,70.16
2070-		Other Administrative Services	0.00	61,89.69	0.00	61,89.69	0.00	49,95.20	0.00	49,95.20
		Total - (d) Administrative Services	5.59	37,95,68.35	0.00	37,99,80.76	3.54	29,24,80.76	0.00	29,28,00.06
		Total - A General Services	5.59	44,40,70.21	0.00	45,14,57.65	3.54	34,79,81.05	0.00	35,28,10.15

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Department(#)	Major Head	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CPS)	Total
			State Scheme & CASS	Establish- ment			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	B	Social Services								
	(a)	Education, Sports, Art and Culture								
2202-		General Education	1,54,98.47	35,82,47.98	0.00	37,37,46.45	25,97.71	28,40,02.86	8.97	28,66,09.54
2203-		Technical Education	87.37	42,09.31	0.00	42,96.68	96.17	37,07.10	0.00	38,03.27
2204-		Sports and Youth Services	0.00	6,74.78	0.00	6,74.78	0.00	5,68.64	0.00	5,68.64
2205-		Art and Culture	0.00	2,31.73	0.00	2,31.73	14.35	2,03.33	0.00	2,17.68
		Total - (a) Education, Sports, Art and Culture	1,55,85.84	36,33,63.80	0.00	37,89,49.64	27,08.23	28,84,81.93	8.97	29,11,99.13
	(b)	Health and Family Welfare								
								0.59		
2210-		Medical and Public Health	17,68.98	7,11,74.30	0.00	7,29,43.28	15,51.14	6,11,72.84	0.00	6,27,24.57
2211-		Family Welfare	0.00	1,90.68	88,51.99	90,42.67	87,27.15	1,59.98	0.00	88,87.13
		Total - (b) Health and Family Welfare	17,68.98	7,13,64.98	88,51.99	8,19,85.95	1,02,78.29	6,13,33.41	0.00	7,16,11.70
	(c)	Water Supply, Sanitation, Housing and Urban Development								
2215-		Water Supply and Sanitation	0.00	1,55,33.04	0.00	1,55,33.04	0.00	1,34,06.81	0.00	1,34,06.81
2217-		Urban Development	0.00	76.88	0.00	76.88	0.00	78.72	0.00	78.72
		Total (c) Water Supply, Sanitation, Housing and Urban Development	0.00	1,56,09.92	0.00	1,56,09.92	0.00	1,34,85.53	0.00	1,34,85.53
	(d)	Information and Broadcasting								
2220-		Information and Publicity	0.00	11,19.92	0.00	11,19.92	0.00	9,61.19	0.00	9,61.19
		Total - (d) Information and Broadcasting	0.00	11,19.92	0.00	11,19.92	0.00	9,61.19	0.00	9,61.19

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Department(#)	Major Head	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CPS)	Total
			State Scheme & CASS	Establish- ment			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	B	Social Services - conclud.								
	(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
	2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,59.67	94,80.82	0.00	1,02,40.49	7,44.16	82,01.22	0.00	89,45.38
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,59.67	94,80.82	0.00	1,02,40.49	7,44.16	82,01.22	0.00	89,45.38
	(f)	Labour and Labour Welfare								
	2230-	Labour and Employment	13,60.90	57,86.22	0.00	71,47.12	11,32.36	50,21.58	0.00	61,53.94
		Total (f) Labour and Labour Welfare	13,60.90	57,86.22	0.00	71,47.12	11,32.36	50,21.58	0.00	61,53.94
	(g)	Social Welfare and Nutrition								
	2235-	Social Security and Welfare	30,81.76	18,48.79	50,82.98	1,00,13.53	27,73.20	15,88.88	41,77.56	85,39.64
		Total - (g) Social Welfare and Nutrition	30,81.76	18,48.79	50,82.98	1,00,13.53	27,73.20	15,88.88	41,77.56	85,39.64
	(h)	Others								
	2250-	Other Social Services	0.00	16.06	0.00	16.06	0.00	23.50	0.00	23.50
	2251-	Secretariat-Social Services	0.00	26,92.31	0.00	26,92.31	0.00	22,26.16	0.00	22,26.16
		Total - (h) Others	0.00	27,08.37	0.00	27,08.37	0.00	22,49.66	0.00	22,49.66
		Total - B Social Services	2,25,57.15	47,12,82.82	1,39,34.97	50,77,74.94	1,76,36.24	38,13,23.40	41,86.53	40,31,46.17

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Department(#)	Major Head	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CPS)	Total
			State Scheme & CASS	Establish- ment			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	C	Economic Services								
	(a)	Agriculture and Allied Activities								
2401-		Crop Husbandry	0.00	73,04.73	0.00	73,04.73	0.00	59,95.43	0.00	59,95.43
2402-		Soil and Water Conservation	0.00	11,85.75	0.00	11,85.75	0.00	11,08.22	0.00	11,08.22
2403-		Animal Husbandry	10.41	1,18,47.58	0.00	1,18,57.99	0.00	1,02,57.22	0.00	1,02,57.22
2404-		Dairy Development	0.00	8,74.21	0.00	8,74.21	0.00	7,32.09	0.00	7,32.09
2405-		Fisheries	0.00	10,29.92	0.00	10,29.92	15.65	9,18.21	0.00	9,33.86
2406-		Forestry and Wild life	69.43	1,99,35.39	0.00	2,00,04.82	56.54	1,56,55.03	0.00	1,57,11.57
2415-		Agricultural Research and Education	0.00	2,23.92	0.00	2,23.92	0.00	1,78.04	0.00	1,78.04
2425-		Co-operation	0.00	57,17.10	0.00	57,17.10	0.00	49,09.71	0.00	49,09.71
2435-		Other Agricultural Programmes	0.00	2,11.35	0.00	2,11.35	0.00	1,76.91	0.00	1,76.91
		Total - (a) Agriculture and Allied Activities.	79.84	4,83,29.95	0.00	4,84,09.79	72.19	3,99,30.86	0.00	4,00,03.05
	(b)	Rural Development								
2501-		Special Programmes for Rural Development	5.09	0.00	0.00	5.09	2,19.57	0.00	0.00	2,19.57
2505-		Rural Employment	18,16.69	0.00	0.00	18,16.69	16,17.05	0.00	0.00	16,17.05
2515-		Other Rural Development Programmes.	45.66	4,07,40.50	0.00	4,07,86.16	39.25	3,61,44.22	0.00	3,61,83.47
		Total (b) Rural Development	18,67.44	4,07,40.50	0.00	4,26,07.94	18,75.87	3,61,44.22	0.00	3,80,20.09
	(d)	Irrigation and Flood Control								
2700-		Major Irrigation	0.00	1,57,13.51	0.00	1,57,13.51	0.00	1,29,88.75	0.00	1,29,88.75

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Department(#)	Major Head	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CPS)	Total
			State Scheme & CASS	Establish- ment			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	C-	Economic Services - contd.								
	2701-	Medium Irrigation	0.00	1,47,60.82	0.00	1,47,60.82	0.00	1,18,19.92	0.00	1,18,19.92
	2702-	Minor Irrigation	0.00	76,92.50	0.00	76,92.50	0.00	61,99.71	0.00	61,99.71
		Total - (d) Irrigation and Flood Control	0.00	3,81,66.83	0.00	3,81,66.83	0.00	3,10,08.38	0.00	3,10,08.38
	(f)	Industry and Minerals								
	2851-	Village and Small Industries	0.00	28,06.29	0.00	28,06.29	0.00	22,46.17	0.00	22,46.17
	2852-	Industries	0.00	7,77.71	0.00	7,77.71	0.00	6,44.15	0.00	6,44.15
	2853-	Non-ferrous Mining and Metallurgical Industries	0.00	25,44.29	0.00	25,44.29	0.00	20,94.68	0.00	20,94.68
		Total (f) Industry and Minerals	0.00	61,28.29	0.00	61,28.29	0.00	49,85.00	0.00	49,85.00
	(g)	Transport								
	3053-	Civil Aviation	0.00	62.24	0.00	62.24	0.00	46.54	0.00	46.54
	3054-	Roads and Bridges	0.00	1,34,88.03	0.00	1,34,88.03	1,41.51	1,06,36.16	0.00	1,07,77.67
		Total (g) Transport	0.00	1,35,50.27	0.00	1,35,50.27	1,41.51	1,06,82.70	0.00	1,08,24.21

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Department(#)	Major Head	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CPS)	Total
			State Scheme & CASS	Establish- ment			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	C-	Economic Services - contd.								
	(j)	General Economic Services								
3451-	Secretariat	Economic Services	0.00	46,87.28	0.00	46,87.28	0.00	40,42.94	0.00	40,42.94
3452-	Tourism		0.00	1,26.54	0.00	1,26.54	20.37	1,14.56	0.00	1,34.93
3454-	Census Surveys and Statistics		0.00	15,56.13	39.64	15,95.77	0.00	12,24.08	23.94	12,48.02
3456-	Civil Supplies		0.00	26,45.85	0.00	26,45.85	0.00	24,25.74	0.00	24,25.74
3475-	Other General Economic Services		0.00	2,99.41	0.00	2,99.41	0.00	2,49.97	0.00	2,49.97
		Total - (j) General Economic Services	0.00	93,15.21	39.64	93,54.85	20.37	80,57.29	23.94	81,01.60
		Total-C Economic Services	19,47.28	15,62,31.05	39.64	15,82,17.97	21,09.94	13,08,08.45	23.94	13,29,42.33
		Total Expenditure Heads (Revenue Account)		73,81.85				48,25.56		
			2,45,10.02	1,07,15,84.08	1,39,74.61	1,11,74,50.56	1,97,49.72	86,01,12.90	42,10.47	88,88,98.65
		Capital Account								
	C-	Capital Accounts of Economic Services								
	(b)	Capital Account of Rural Development								
4515-	Capital Outlay on other Rural Development Programmes		45,56.52	0.00	0.00	45,56.52	37,25.54	0.00	0.00	37,25.54
		Total (b) Capital Account of Rural Development	45,56.52	0.00	0.00	45,56.52	37,25.54	0.00	0.00	37,25.54

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - conclud.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CPS)	Total
			State Scheme & CASS	Establish- ment			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - conclud.								
	C-	Economic Services - conclud.								
	(g)	Capital Account of Transport								
5054-		Capital Outlay on Roads and Bridges	79.26	0.00	0.00	79.26	65.95	0.00	0.00	65.95
		Total - (g) Capital Account of Transport	79.26	0.00	0.00	79.26	65.95	0.00	0.00	65.95
	(j)	Capital Account of General Economic Services								
5452-		Capital Outlay on Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total - (j) Capital Account of General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total - C Capital Accounts of Economic Services	46,35.78	0.00	0.00	46,35.78	37,91.49	0.00	0.00	37,91.49
		Total Expenditure Heads (Capital Account)	46,35.78	0.00	0.00	46,35.78	37,91.49	0.00	0.00	37,91.49
		Grand Total		73,81.85				48,25.56		
			2,91,45.80	1,07,15,84.08	1,39,74.61	1,12,20,86.34	2,35,41.21	86,01,12.90	42,10.47	89,26,90.14

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 102 04	Crop Husbandry Food Grain Crops Seed Exchange and Distribution Programme - Availability of Paddy and other Seeds to Farmers								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	24,02.15	0.00	0.00	24,02.15
Agriculture Department	2401 102 96	Crop Husbandry Food Grain Crops Under Solar Energy in different Agriculture Equipments including Irrigation Pump Set								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	18,00.00	0.00	0.00	18,00.00
Agriculture Department	2401 102 A0	Crop Husbandry Food Grain Crops National Mission for Sustainable Agriculture								
	06 52	Grants Subsidies	1,14.34	0.00	2,37.30	3,51.64	2,69.99	0.00	5,02.13	7,72.12
Agriculture Department	2401 102 A1	Crop Husbandry Food Grain Crops National Food Security Mission								
	06 52	Grants Subsidies	3,08.60	0.00	5,19.13	8,27.73	4,94.18	0.00	3,63.63	8,57.81

In this Appendix Abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 102 AE	Crop Husbandry Food Grain Crops Integrated coarse cereals development								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	33.92	0.00	0.00	33.92
Agriculture Department	2401 102 AJ	Crop Husbandry Food Grain Crops Double Cropping Rice Fallow Scheme								
	06	Grants								
	52	Subsidies	4,41.57	0.00	0.00	4,41.57	8,75.44	0.00	0.00	8,75.44
Agriculture Department	2401 102 AS	Crop Husbandry Food Grain Crops National Project on Management of Soil Health and Fertility								
	06	Grants								
	52	Subsidies	74.95	0.00	1,39.19	2,14.14	40.63	0.00	60.94	1,01.57
Agriculture Department	2401 102 AU	Crop Husbandry Food Grain Crops Conversion of Fallow Land into Cropped Area								
	06	Grants								
	52	Subsidies	10,28.82	0.00	0.00	10,28.82	10,95.80	0.00	0.00	10,95.80

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 102 AV	Crop Husbandry Manures and Fertilisers National Project on Management of Soil Health and Fertility								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	24.27	0.00	43.36	67.63
Agriculture Department	2401 102 AW	Crop Husbandry Manures and Fertilizers Exchange, Distribution and Seed Production of Crop Seed on Subsidy								
	06 52	Grants Subsidies	10,73.93	0.00	0.00	10,73.93	0.00	0.00	0.00	0.00
Agriculture Department	2401 102 AZ	Crop Husbandry Manures and Fertilizers Special Crop Development Scheme								
	06 52	Grants Subsidies	5,42.86	0.00	0.00	5,42.86	0.00	0.00	0.00	0.00
Agriculture Department	2401 105 AV	Crop Husbandry Manures and Fertilizers National Project on Management of Soil Health and Fertility								
	06 52	Grants Subsidies	77.04	0.00	115.06	1,92.10	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 105 B2	Crop Husbandry Manures and Fertilizers Organic Certification and Promotion of Organic Fertilizer Production								
	06 52	Grants Subsidies	11,67.38	0.00	0.00	11,67.38	0.00	0.00	0.00	0.00
Agriculture Department	2401 107 95	Crop Husbandry plant protection Agriculture Clinic								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	69.96	0.00	0.00	69.96
Agriculture Department	2401 108 92	Crop Husbandry Commercial Crops Special Crop Specific Scheme- Flori Culture								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	1,27.33	0.00	0.00	1,27.33
Agriculture Department	2401 108 93	Crop Husbandry Commercial Crops Special Crop Specific Scheme- Banana								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	1,54.38	0.00	0.00	1,54.38
Agriculture Department	2401 108 AB	Crop Husbandry Commercial Crops Development of Quality Vegetable, Flower Sapling								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	1,49.86	0.00	0.00	1,49.86

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 108 B1	Crop Husbandry Commercial Crops Horticulture Development Scheme								
	06 52	Grants Subsidies	6,13.69	0.00	0.00	6,13.69	0.00	0.00	0.00	0.00
Agriculture Department	2401 109	Crop Husbandry Extension and Farmers' Training								
	99	National Mission on Agriculture Extension and Technology								
	06 52	Grants Subsidies	4,61.15	0.00	7,24.18	11,85.33	3,64.57	0.00	6,68.74	10,33.31
Agriculture Department	2401 109	Crop Husbandry Extension and Farmers' Training								
	AG	Pradhan Mantri Krishi Sinchayee Yojana								
	06 52	Grants Subsidies	1,38.49	0.00	1,75.41	3,13.90	9,05.44	0.00	4,56.52	13,61.96
Agriculture Department	2401 109	Crop Husbandry Extension and Farmers' Training								
	B0	Establishment of Single Window Centre and Mobile based E-solution								
	06 52	Grants Subsidies	4,81.22	0.00	0.00	4,81.22	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 109 B4 06 52	Crop Husbandry Extension and Farmers' Training Establishment and Strengthening of Mridaparishak (Mini-Lab) Grants Subsidies	2,16.64	0.00	0.00	2,16.64	0.00	0.00	0.00	0.00
Agriculture Department	2401 113 AK 06 52	Crop Husbandry Agriculture Engineering Agriculture Mechanization Promotional Scheme for Women SHGS Grants Subsidies	20,88.00	0.00	0.00	20,88.00	4,27.89	0.00	0.00	4,27.89
Agriculture Department	2401 113 AL 06 52	Crop Husbandry Agriculture Engineering Pump Sets for Small and Marginal Farmers & SHGs/ Farmers Club Grants Subsidies	12,12.67	0.00	0.00	12,12.67	15,01.80	0.00	0.00	15,01.80
Agriculture Department	2401 113 AT 06 52	Crop Husbandry Agriculture Engineering Sub Mission on Agricultural Mechanization Grants Subsidies	25.18	0.00	46.48	71.66	32.52	0.00	32.01	64.53

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 114 04 06 52	Crop Husbandry Development of Oil Seeds Development of Oil Seeds Grants Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	89.60	89.60
Agriculture Department	2401 114 97 06 52	Crop Husbandry Development of Oil Seeds Integrated Oil Seed Development Programme Grants Subsidies	0.00	0.00	0.00	0.00	1,06.63	0.00	0.00	1,06.63
Agriculture Department	2401 114 AA 06 52	Crop Husbandry Development of Oil Seeds National Mission on Oil Seeds & Oil Palm Grants Subsidies	16.74	0.00	43.30	60.04	49.12	0.00	0.00	49.12
Agriculture Department	2401 119 94 06 52	Crop Husbandry Horticulture and Vegetable Crops Exmission of NHM in Non Mission District Grants Subsidies	13,07.17	0.00	0.00	13,07.17	0.00	0.00	0.00	0.00
Agriculture Department	2401 119 A5 06 52	Crop Husbandry Horticulture and Vegetable Crops Establishment and Development of Nursery Grants Subsidies	0.00	0.00	0.00	0.00	1,38.59	0.00	0.00	1,38.59

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 119 A8 06 52	Crop Husbandry Horticulture and Vegetable Crops Nutrition Fruit and Vegetable Plant Development Grants Subsidies	0.00	0.00	0.00	0.00	1,47.77	0.00	0.00	1,47.77
Agriculture Department	2401 119 94 06 52	Crop Husbandry Horticulture and Vegetable Crops Exmission of NHM in Non- Mission District Grants Subsidies	0.00	0.00	0.00	0.00	14,25.53	0.00	0.00	14,25.53
Agriculture Department	2401 119 AM 06 52	Crop Husbandry Horticulture and Vegetable Crops Kitchen Garden Grants Subsidies	0.00	0.00	0.00	0.00	1,34.33	0.00	0.00	1,34.33
Agriculture Department	2401 789 02 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Seed Exchange and Distribution Programme Grants Subsidies	0.00	0.00	0.00	0.00	7,77.50	0.00	0.00	7,77.50

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	34	Scheme for Sugarcane Development								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	92	Special Crop Specific Scheme- Flori Culture								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	39.60	0.00	0.00	39.60
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	93	Special Crop Specific Scheme- Banana								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	29.67	0.00	0.00	29.67
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	94	Exmission of NHM in Non- Mission District								
	06	Grants								
	52	Subsidies	1,73.62	0.00	0.00	1,73.62	2,05.98	0.00	0.00	2,05.98

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	95	Agriculture Clinic								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	23.23	0.00	0.00	23.23
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	96	Use of Solar Energy in different Agriculture Equipments including Irrigation Pump Sets								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	6,00.00	0.00	0.00	6,00.00
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	97	Integrated Oil Seed Development Programme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	23.57	0.00	0.00	23.57
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	99	National Mission on Agriculture Extension and Technology								
	06	Grants								
	52	Subsidies	1,32.57	0.00	2,34.50	3,67.07	99.32	0.00	2,20.69	3,20.01

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	A0	National Mission for Sustainable Agriculture								
	06	Grants								
	52	Subsidies	48.42	0.00	72.63	1,21.05	58.58	0.00	1,41.12	1,99.70
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	A1	National Food Security Mission								
	06	Grants								
	52	Subsidies	64.00	0.00	1,15.81	1,79.81	1,59.87	0.00	1,04.35	2,64.22
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	A5	Establishment and Development of Nursery								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	42.18	0.00	0.00	42.18
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	A8	Nutrition Fruit and Vegetable Plant Development								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	49.67	0.00	0.00	49.67

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 789 AA 06 52	Crop Husbandry Special Component Plan for Scheduled Castes National Mission on Oil Seeds & Oil Palm Grants Subsidies	1.91	0.00	1.46	3.37	8.91	0.00	16.55	25.46
Agriculture Department	2401 789 AB 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Development of Quality Vegetable ,flower Sapling Grants Subsidies	0.00	0.00	0.00	0.00	48.80	0.00	0.00	48.80
Agriculture Department	2401 789 AD 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Promotion of organic Fertilizer Production Grants Subsidies	0.00	0.00	0.00	0.00	1,99.96	0.00	0.00	1,99.96
Agriculture Department	2401 789 AE 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Integrated Course Cereals Development Programme Grants Subsidies	0.00	0.00	0.00	0.00	10.27	0.00	0.00	10.27

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh								
	06	Grants								
	52	Subsidies	8.50	0.00	39.13	47.63	3,31.25	0.00	5,15.68	8,46.93
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AG	Pradhan Mantri Krishi Sinchai Yojana								
	06	Grants								
	52	Subsidies	38.13	0.00	22.80	60.93	2,21.30	0.00	1,57.90	3,79.20
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AJ	Double Cropping Rice Fallow Scheme								
	06	Grants								
	52	Subsidies	57.26	0.00	0.00	57.26	1,86.19	0.00	0.00	1,86.19
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AK	Agriculture Mechanization Promotional Scheme for Women SHGS								
	06	Grants								
	52	Subsidies	6,44.00	0.00	0.00	6,44.00	1,24.00	0.00	0.00	1,24.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 789 AL 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Pump sets for small and Marginal Farmers & SHGs/ Farmers Club Grants Subsidies	2,83.13	0.00	0.00	2,83.13	4,66.80	0.00	0.00	4,66.80
Agriculture Department	2401 789 AM 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Kitchen Garden Grants Subsidies	0.00	0.00	0.00	0.00	66.19	0.00	0.00	66.19
Agriculture Department	2401 789 AS 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Paramparagat Krishi Vikas Yojana Grants Subsidies	24.98	0.00	46.40	71.38	13.54	0.00	20.31	33.85
Agriculture Department	2401 789 AT 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Sub Mission on Agricultural Mechanization Grants Subsidies	8.29	0.00	12.44	20.73	7.73	0.00	10.13	17.86

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

		(₹ in lakh)								
Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AU	Conversion of Fallow Land into Cropped Area								
	06 52	Grants Subsidies	3,76.77	0.00	0.00	3,76.77	2,92.67	0.00	0.00	2,92.67
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AV	National Project on Management of Soil Health and Fertility	22.21	0.00	33.35	55.56	2.43	0.00	6.12	8.55
	06 52	Grants Subsidies								
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AW	Exchange, Distribution and Seed Production of Crop Seed on Subsidy	1,99.31	0.00	0.00	1,99.31	0.00	0.00	0.00	0.00
	06 52	Grants Subsidies								
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	B0	Establishment of Single Window Centre and Mobile Based E-Solution	90.75	0.00	0.00	90.75	0.00	0.00	0.00	0.00
	06 52	Grants Subsidies								

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	B1	Horticulture Development Scheme	1,76.05	0.00	0.00	1,76.05	0.00	0.00	0.00	0.00
	06 52	Grants Subsidies								
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	B2	Organic Certification and Promotion of Organic Fertilizer Production	4,72.52	0.00	0.00	4,72.52	0.00	0.00	0.00	0.00
	06 52	Grants Subsidies								
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	B4	Establishment and Strengthening of Mridaprishak (Mini-Lab)	24.07	0.00	0.00	24.07	0.00	0.00	0.00	0.00
	06 52	Grants Subsidies								
Agriculture Department	2401 796 02	Crop Husbandry Tribal Area Sub-plan Seed Exchange and Distribution Programme								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	40,91.02	0.00	0.00	40,91.02

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 796 34 06 52	Crop Husbandry Tribal Area Sub-plan Scheme for Sugarcane Development Grants Subsidies	0.00	0.00	0.00	0.00	76.59	0.00	0.00	76.59
Agriculture Department	2401 796 92 06 52	Crop Husbandry Tribal Area Sub-plan Special Crop Specific Scheme- Flori Culture Grants Subsidies	0.00	0.00	0.00	0.00	2,99.99	0.00	0.00	2,99.99
Agriculture Department	2401 796 93 06 52	Crop Husbandry Tribal Area Sub-plan Special Crop Specific Scheme- Banana Grants Subsidies	0.00	0.00	0.00	0.00	2,47.04	0.00	0.00	2,47.04
Agriculture Department	2401 796 94 06 52	Crop Husbandry Tribal Area Sub-plan Exmission of NHM in Non- Mission District Grants Subsidies	2,79.37	0.00	0.00	2,79.37	94.53	0.00	0.00	94.53
Agriculture Department	2401 796 95 06 52	Crop Husbandry Tribal Area Sub-plan Agriculture Clinic Grants Subsidies	0.00	0.00	0.00	0.00	98.68	0.00	0.00	98.68

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 796 96	Crop Husbandry Tribal Area Sub-plan Use of Solar Energy in different Agriculture Equipments including Irrigation Pump Sets								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	36,00.00	0.00	0.00	36,00.00
Agriculture Department	2401 796 97	Crop Husbandry Tribal Area Sub-plan Integrated Oil Seed Development Programme								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	1,48.08	0.00	0.00	1,48.08
Agriculture Department	2401 796 99	Crop Husbandry Tribal Area Sub-plan National Mission on Agriculture Extension and Technology								
	06 52	Grants Subsidies	6,57.84	0.00	11,60.63	18,18.47	6,09.66	0.00	10,17.15	16,26.81
Agriculture Department	2401 796 A0	Crop Husbandry Tribal Area Sub-plan National Mission for Sustainable Agriculture								
	06 52	Grants Subsidies	1,26.44	0.00	1,90.25	3,16.69	1,59.55	0.00	2,38.66	3,98.21
Agriculture Department	2401 796 A1	Crop Husbandry Tribal Area Sub-plan National Food Security Mission								
	06 52	Grants Subsidies	7,66.17	0.00	14,06.63	21,72.80	8,74.50	0.00	8,37.33	17,11.83

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 796 A5 06 52	Crop Husbandry Tribal Area Sub-plan Establishment and Development of Nursery Grants Subsidies	0.00	0.00	0.00	0.00	2,59.99	0.00	0.00	2,59.99
Agriculture Department	2401 796 A8 06 52	Crop Husbandry Tribal Area Sub-plan Nutrition Fruit and Vegetable Plant Development Grants Subsidies	0.00	0.00	0.00	0.00	2,95.92	0.00	0.00	2,95.92
Agriculture Department	2401 796 AA 06 52	Crop Husbandry Tribal Area Sub-plan National Mission on Oil Seeds & Oil Palm Grants Subsidies	60.68	0.00	50.17	1,10.85	32.18	0.00	37.90	70.08
Agriculture Department	2401 796 AB 06 52	Crop Husbandry Tribal Area Sub-plan Development of Quality Vegetable , Flower Sapling Grants Subsidies	0.00	0.00	0.00	0.00	2,99.85	0.00	0.00	2,99.85
Agriculture Department	2401 796 AD 06 52	Crop Husbandry Tribal Area Sub-plan Promotion of organic Fertilizer Production Grants Subsidies	0.00	0.00	0.00	0.00	11,99.95	0.00	0.00	11,99.95

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 796 AE	Crop Husbandry Tribal Area Sub-plan Integrated Coarse Development Programme								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	1,38.56	0.00	0.00	1,38.56
Agriculture Department	2401 796 AF	Crop Husbandry Tribal Area Sub-plan Rastriya Krishi Vikas Yojana ka Rajyansh								
	06 52	Grants Subsidies	1.35	0.00	22.27	23.62	20,85.21	0.00	37,18.15	58,03.36
Agriculture Department	2401 796 AG	Crop Husbandry Tribal Area Sub-plan Pradhan Mantri Krishi Sinchai Yojana								
	06 52	Grants Subsidies	4,39.79	0.00	4,17.28	8,57.07	14,75.49	0.00	8,83.73	23,59.22
Agriculture Department	2401 796 AJ	Crop Husbandry Tribal Area Sub-plan Double Cropping Rice Fallow Scheme								
	06 52	Grants Subsidies	5,62.24	0.00	0.00	5,62.24	13,13.15	0.00	0.00	13,13.15
Agriculture Department	2401 796 AK	Crop Husbandry Tribal Area Sub-plan Agriculture Mechanization Promotional Scheme for Women SHGs								
	06 52	Grants Subsidies	40,80.55	0.00	0.00	40,80.55	9,50.82	0.00	0.00	9,50.82

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 796 AL	Crop Husbandry Tribal Area Sub-plan Pump sets for small and Marginal Farmers & SHGs/ Farmers Club								
	06 52	Grants Subsidies	17,69.56	0.00	0.00	17,69.56	35,99.90	0.00	0.00	35,99.90
Agriculture Department	2401 796 AM	Crop Husbandry Tribal Area Sub-plan Kitchen Garden								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	2,37.63	0.00	0.00	2,37.63
Agriculture Department	2401 796 AS	Crop Husbandry Tribal Area Sub-plan Paramparagat Krishi Vikas Yojana								
	06 52	Grants Subsidies	1,49.90	0.00	2,78.38	4,28.28	81.25	0.00	1,21.88	2,03.13
Agriculture Department	2401 796 AT	Crop Husbandry Tribal Area Sub-plan Submission on Agricultural Mechanization								
	06 52	Grants Subsidies	53.03	0.00	87.26	1,40.29	97.80	0.00	1,40.44	2,38.24
Agriculture Department	2401 796 AU	Crop Husbandry Tribal Area Sub-plan Conversion of Fallow Land into Cropped Area								
	06 52	Grants Subsidies	23,07.96	0.00	0.00	23,07.96	16,65.96	0.00	0.00	16,65.96

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 796 AV	Crop Husbandry Tribal Area Sub-plan National Project on Management of Soil Health and Fertility								
	06 52	Grants Subsidies	1,12.14	0.00	1,69.95	2,82.09	35.35	0.00	45.48	80.83
Agriculture Department	2401 796 AW	Crop Husbandry Tribal Area Sub-plan Exchange, Distribution and Seed Production of Crop Seed on Subsidy								
	06 52	Grants Subsidies	11,93.37	0.00	0.00	11,93.37	0.00	0.00	0.00	0.00
Agriculture Department	2401 796 AZ	Crop Husbandry Tribal Area Sub-plan Special Crop Development Scheme								
	06 52	Grants Subsidies	8,96.43	0.00	0.00	8,96.43	0.00	0.00	0.00	0.00
Agriculture Department	2401 796 B0	Crop Husbandry Tribal Area Sub-plan Establishment of Single Window Centre and Mobile based E-Solution								
	06 52	Grants Subsidies	8,69.34	0.00	0.00	8,69.34	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 796 B1	Crop Husbandry Tribal Area Sub-plan Horticulture Development Scheme								
	06 52	Grants Subsidies	19,15.42	0.00	0.00	19,15.42	0.00	0.00	0.00	0.00
Agriculture Department	2401 796 B2	Crop Husbandry Tribal Area Sub-plan Organic Certification and Promotion of Organic Fertilizer Production								
	06 52	Grants Subsidies	25,70.50	0.00	0.00	25,70.50	0.00	0.00	0.00	0.00
Agriculture Department	2401 796 B4	Crop Husbandry Tribal Area Sub-plan Establishment and Strengthening of Mirdaparishak (Mini-Lab)								
	06 52	Grants Subsidies	2,44.45	0.00	0.00	2,44.45	0.00	0.00	0.00	0.00
Agriculture Department	2401 800 34	Crop Husbandry Other expenditure Scheme of Sugarcane Development								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	42.06	0.00	0.00	42.06

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2401 800 AD 06 52	Crop Husbandry Other expenditure Promotion of organic Fertilizer Production Grants Subsidies	0.00	0.00	0.00	0.00	5,99.34	0.00	0.00	5,99.34
Agriculture Department	2401 800 AF 06 52	Crop Husbandry Other expenditure Rastriya Krishi Vikas Yojana ka Rajyansh Grants Subsidies	26.07	0.00	1,40.41	1,66.48	11,64.57	0.00	23,60.10	35,24.67
		Total 2401	3,33,19.53	0.00	65,01.80	3,98,21.33	4,27,49.93	0.00	1,28,10.60	5,55,60.53
Soil and water conservation	2402 102 11 06 52	Soil and Water Conservation Soil Conservation Jalnidhi Grants Subsidies	29,92.15	0.00	0.00	29,92.15	15,77.48	0.00	0.00	15,77.48
Soil and water conservation	2402 789 11 06 52	Soil and Water Conservation Special Component Plan for Scheduled Caste Jalnidhi Grants Subsidies	9,99.40	0.00	0.00	9,99.40	3,70.46	0.00	0.00	3,70.46

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Soil and water conservation	2402 796 11 06 52	Soil and Water Conservation Tribal Area Sub-Plan Jalnidhi Grants Subsidies								
		Total 2402	1,00,11.46	0.00	0.00	1,00,11.46	47,84.10	0.00	0.00	47,84.10
Animal Husbandry Department	2403 102 94 06 52	Animal Husbandry Cattle and Buffalo Development Integrated farming with Piggery/Goatery Scheme Grants Subsidies								
			33.97	0.00	0.00	33.97	0.00	0.00	0.00	0.00
Animal Husbandry Department	2403 103 05 06 52	Animal Husbandry Poultry Development Poultry and Duck Grants Subsidies								
			0.00	0.00	0.00	0.00	7,28.76	0.00	0.00	7,28.76
Animal Husbandry Department	2403 103 76 06 52	Animal Husbandry Poultry Development Duckling Distribution Scheme Grants Subsidies								
			0.00	0.00	0.00	0.00	5.45	0.00	0.00	5.45
Animal Husbandry Department	2403 104 07/34 06 52	Animal Husbandry Sheep and Wool Development Goat Breeding Farm Grants Subsidies								
			0.00	0.00	0.00	0.00	8,16.71	0.00	0.00	8,16.71

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Animal Husbandry Department	2403 105 13/32 06 52	Animal Husbandry Piggery Development Pig Breeding Farm/Unit Grants Subsidies	0.00	0.00	0.00	0.00	5,02.50	0.00	0.00	5,02.50
Animal Husbandry Department	2403 789 94 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Integrated Farming with Piggery/Goatery Scheme Grants Subsidies	7.48	0.00	0.00	7.48	0.00	0.00	0.00	0.00
Animal Husbandry Department	2403 789 13 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Pig Breeding Unit Grants Subsidies	0.00	0.00	0.00	0.00	1,04.50	0.00	0.00	1,04.50
Animal Husbandry Department	2403 789 23 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Distribution of Poultry Units Grants Subsidies	0.00	0.00	0.00	0.00	1,36.24	0.00	0.00	1,36.24

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Animal Husbandry Department	2403 789 12/34 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Rastritya Krishi Vikas Yojana (Additional central Assistance)/ Goat Breeding Farm Grants Subsidies	0.00	0.00	0.00	0.00	1,37.53	0.00	0.00	1,37.53
Animal Husbandry Department	2403 789 13/35 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Pig Breeding Unit Grants Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animal Husbandry Department	2403 789 76 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Duckling Distribution Scheme Grants Subsidies	0.00	0.00	0.00	0.00	1.16	0.00	0.00	1.16
Animal Husbandry Department	2403 796 06 06 52	Animal Husbandry Tribal Area Sub-plan Poultry Farm Grants Subsidies	0.00	0.00	0.00	0.00	2,87.61	0.00	0.00	2,87.61
Animal Husbandry Department	2403 796 13 06 52	Animal Husbandry Tribal Area Sub-plan Pig Breeding Unit Grants Subsidies	0.00	0.00	0.00	0.00	2,84.10	0.00	0.00	2,84.10

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Animal Husbandry Department	2403 796 28	Animal Husbandry Tribal Area Sub-plan National Agricultural Development Scheme(He-goat Development)								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animal Husbandry Department	2403 796 34	Animal Husbandry Tribal Area Sub-plan Goat Breeding Farm								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	3,24.25	0.00	0.00	3,24.25
Animal Husbandry Department	2403 796 76	Animal Husbandry Tribal Area Sub-plan Duckling Distribution Scheme								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	2.60	0.00	0.00	2.60
Animal Husbandry Department	2403 796 94	Animal Husbandry Tribal Area Sub-plan Integrated Farming with Piggery/Goatery Scheme								
	06 52	Grants Subsidies	20.78	0.00	0.00	20.78	0.00	0.00	0.00	0.00
		Total 2403	62.23	0.00	0.00	62.23	33,31.41	0.00	0.00	33,31.41
Dairy Development and Fisheries Department	2404 102 65 06 52	Dairy Development Dairy Development Projects Milch Cattle Induction Grants Subsidies								
			30,83.97	0.00	0.00	30,83.97	50,50.60	0.00	0.00	50,50.60

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Dairy Development and Fisheries Department	2404 102 72	Dairy Development Dairy Development Projects Assistance to Progressive Dairy Farmers								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	69.31	0.00	0.00	69.31
Dairy Development and Fisheries Department	2404 102 79	Dairy Development Dairy Development Projects Kamdhenu Dairy Farming								
	06 52	Grants Subsidies	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
Dairy Development and Fisheries Department	2404 789	Dairy Development Special Component Plan for Scheduled Castes								
	65 06 52	Milch Cattle Induction Grants Subsidies	6,60.92	0.00	0.00	6,60.92	10,01.17	0.00	0.00	10,01.17
Dairy Development and Fisheries Department	2404 789	Dairy Development Special Component Plan for Scheduled Castes								
	72 06 52	Assistance to Progressive Dairy Farmers Grants Subsidies	0.00	0.00	0.00	0.00	4.38	0.00	0.00	4.38
Dairy Development and Fisheries Department	2404 796	Dairy Development Tribal Area Sub-plan								
	65 06 52	Milch Cattle Induction Grants Subsidies	13,32.77	0.00	0.00	13,32.77	22,70.84	0.00	0.00	22,70.84

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Dairy Development and Fisheries Department	2404 796 72 06 52	Dairy Development Tribal Area Sub-plan Assistance to Progressive Dairy Farmers Grants Subsidies								
			0.00	0.00	0.00	0.00	42.65	0.00	0.00	42.65
Dairy Development and Fisheries Department	2404 796 79 06 52	Dairy Development Tribal Area Sub-plan Kamdhenu Dairy Farming Grants Subsidies								
			30.00	0.00	0.00	30.00	42.65	0.00	0.00	42.65
		Total 2404	51,52.65	0.00	0.00	51,52.65	84,38.95	0.00	0.00	84,38.95
Agriculture Department	2435 01 102 14 06 52	Other Agriculture Programme Marketing and Quality Control Grading and Quality Control Facilities Payment regarding Soil Testing Grants Subsidies								
			0.00	0.00	0.00	0.00	1,18.56	0.00	0.00	1,18.56
Agriculture Department	2435 01 789 14 06 52	Other Agriculture Programme Marketing and Quality Control Special Component Plant for Scheduled Castes Payment regarding Soil Testing Grants Subsidies								
			0.00	0.00	0.00	0.00	16.60	0.00	0.00	16.60

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Agriculture Department	2435 01 796 14 06 52	Other Agriculture Programme Marketing and Quality Control Tribal Area Sub-Plan Payment regarding Soil Testing Grants Subsidies	0.00	0.00	0.00	0.00	1,65.61	0.00	0.00	1,65.61
	Total 2435		0.00	0.00	0.00	0.00	3,00.77	0.00	0.00	3,00.77
Industry Department	2852 80 102 65 06 52	Industries General Industrial Productivity Capital Investment of Incentive Subsidy against actual Commercial Tax Payment Grants Subsidies	18,46.19	0.00	0.00	18,46.19	31,25.00	0.00	0.00	31,25.00
Industry Department	2852 80 102 74 06 52	Industries General Industrial Productivity Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012 Grants Subsidies	36,96.63	0.00	0.00	36,96.63	42,00.00	0.00	0.00	42,00.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Industry Department	2852 80 796 65 06 52	Industries General Tribal Area Sub-plan Capital Investment of Incentive Subsidy against actual Commercial Tax Payment Grants Subsidies								
			2,15.93	0.00	0.00	2,15.93	93.85	0.00	0.00	93.85
Industry Department	2852 80 796 74 06 52	Industries General Tribal Area Sub-plan Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012 Grants Subsidies								
			4,83.74	0.00	0.00	4,83.74	15,43.14	0.00	0.00	15,43.14
		Total 2852	62,42.49	0.00	0.00	62,42.49	89,61.99	0.00	0.00	89,61.99
Civil Supplies	3456 102 02 06 52	Civil Supplies Civil Supplies Scheme Antyoday Anna Yojana Grants Subsidies								
			40,10.90	0.00	0.00	40,10.90	40,39.93	0.00	0.00	40,39.93
Civil Supplies	3456 102 17 06 52	Civil Supplies Civil Supplies Scheme Commission for Distribution of Kerosene Grants Subsidies								
			33.83	0.00	0.00	33.83	27.26	0.00	0.00	27.26

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Civil Supplies	3456 102 23 06 52	Civil Supplies Civil Supplies Scheme Mukhyamantri Dal-Bhat Yojana Grants Subsidies	5,78.94	0.00	0.00	5,78.94	5,21.77	0.00	0.00	5,21.77
Civil Supplies	3456 102 39 06 52	Civil Supplies Civil Supplies Scheme Priority House hold Scheme Grants Subsidies	2,05,01.57	0.00	0.00	2,05,01.57	2,00,58.12	0.00	0.00	2,00,58.12
Civil Supplies	3456 102 47 06 52	Civil Supplies Civil Supplies Scheme Distribution of Sugar to AAY/ PHH Family Grants Subsidies	0.00	0.00	0.00	0.00	84,45.08	0.00	0.00	84,45.08
Civil Supplies	3456 102 48 06 52	Civil Supplies Civil Supplies Scheme Distribution of Free Flow Iodised Salt to AAY/PHH Family Grants Subsidies	13,43.95	0.00	0.00	13,43.95	17,17.70	0.00	0.00	17,17.70
Civil Supplies	3456 102 51 06 52	Civil Supplies Civil Supplies Scheme Pradhanmantri Ujjwala Yojana Grants Subsidies	44,27.00	0.00	0.00	44,27.00	40,00.00	0.00	0.00	40,00.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Civil Supplies	3456 102 52 06 52	Civil Supplies Civil Supplies Scheme Consumer Forum Grants Subsidies	20,03.93	0.00	0.00	20,03.93	9,60.00	0.00	0.00	9,60.00
Civil Supplies	3456 102 55 06 52	Civil Supplies Civil Supplies Scheme P.T.G. Dakiya Scheme Grants Subsidies	1,12.27	0.00	0.00	1,12.27	0.00	0.00	0.00	0.00
Civil Supplies	3456 789 02 06 52	Civil Supplies Special Component Plan for Scheduled Castes Antyoday Anna Yojana Grants Subsidies	17,95.44	0.00	0.00	17,95.44	17,83.47	0.00	0.00	17,83.47
Civil Supplies	3456 789 17 06 52	Civil Supplies Special Component Plan for Scheduled Castes Commission for Distribution of Kerosene Grants Subsidies	2.36	0.00	0.00	2.36	4.01	0.00	0.00	4.01
Civil Supplies	3456 789 23 06 52	Civil Supplies Special Component Plan for Scheduled Castes Mukhyamantri Dal-Bhat Yojana Grants Subsidies	1,45.52	0.00	0.00	1,45.52	93.89	0.00	0.00	93.89

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - conclud.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Civil Supplies	3456 789	Civil Supplies Special Component Plan for Scheduled Castes								
	39 06	Priority House hold Scheme Grants								
	52	Subsidies	63,83.33	0.00	0.00	63,83.33	62,39.45	0.00	0.00	62,39.45
Civil Supplies	3456 789	Civil Supplies Special Component Plan for Scheduled Castes								
	47	Distribution of sugar to AAY/ PHH Family								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	24,38.34	0.00	0.00	24,38.34
Civil Supplies	3456 789	Civil Supplies Special Component Plan for Scheduled Castes								
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	3,99.99	0.00	0.00	3,99.99	4,44.95	0.00	0.00	4,44.95
Civil Supplies	3456 789	Civil Supplies Special Component Plan for Scheduled Castes								
	51	Pradhanmantri Ujjawala Yojana								
	06	Grants								
	52	Subsidies	15,54.99	0.00	0.00	15,54.99	14,94.00	0.00	0.00	14,94.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Civil Supplies	3456 789	Civil Supplies Special Component Plan for Scheduled Castes								
	52	Payment of Bonus for Paddy Procurement								
	06	Grants								
	52	Subsidies	5,99.50	0.00	0.00	5,99.50	7,80.00	0.00	0.00	7,80.00
Civil Supplies	3456 789	Civil Supplies Special Component Plan for Scheduled Castes								
	55	P.T.G. Dakiya Scheme								
	06	Grants								
	52	Subsidies	56.06	0.00	0.00	56.06	0.00	0.00	0.00	0.00
Civil Supplies	3456 796	Civil Supplies Tribal Area Sub-Plan								
	02	Antyoday Anna Yojana								
	06	Grants								
	52	Subsidies	84,35.84	0.00	0.00	84,35.84	86,35.85	0.00	0.00	86,35.85
Civil Supplies	3456 796	Civil Supplies Tribal Area Sub-Plan								
	03									
	06	Grants								
	52	Subsidies	18.16	0.00	0.00	18.16	0.00	0.00	0.00	0.00
Civil Supplies	3456 796	Civil Supplies Tribal Area Sub-Plan								
	17	Commission for Distribution for Kerosene								
	06	Grants								
	52	Subsidies	53.28	0.00	0.00	53.28	18.54	0.00	0.00	18.54

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	23	Mukhyamantri Dal-Bhat Yojana								
	06	Grants								
	52	Subsidies	7,97.88	0.00	0.00	7,97.88	7,19.42	0.00	0.00	7,19.42
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	2,29,00.82	0.00	0.00	2,29,00.82	2,23,36.32	0.00	0.00	2,23,36.32
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	47	Distribution of sugar to AAY/ PHH Family								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	93,69.22	0.00	0.00	93,69.22
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	17,92.19	0.00	0.00	17,92.19	19,05.55	0.00	0.00	19,05.55
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	51	Pradhanmantri Ujjawala Yojana								
	06	Grants								
	52	Subsidies	21,46.79	0.00	0.00	21,46.79	50,00.00	0.00	0.00	50,00.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - conclud.

(₹ in lakh)

Department(#)	Head of Account	Description	2017-18				2016-17			
			State Share		CASC (Including CSS)	Total	State Share		CSS (Including CP Schemes)	Total
			State Scheme & CASS	Estab- lishment			Plan	Non Plan		
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	52	Consumer Forum								
	06	Grants								
	52	Subsidies	24,62.22	0.00	0.00	24,62.22	34,60.00	0.00	0.00	34,60.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	55	P.T.G. Dakiya Scheme								
	06	Grants								
	52	Subsidies	1,29.19	0.00	0.00	1,29.19	0.00	0.00	0.00	0.00
		Total 3456	8,26,85.95	0.00	0.00	8,26,85.95	10,44,92.87	0.00	0.00	10,44,92.87
		Grand Total	13,74,74.31	0.00	65,01.80	14,39,76.11	17,30,60.02	0.00	1,28,10.60	18,58,70.62

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets	
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)			
			State Schemes & CASS	Establish- ment				Plan	Non-Plan				
1. Director, Jharkhand Education Project Council	Grants-in-aid for Sarva Siksha Abhiyan including NPEIL	N	2,08,00.00	0.00	3,36,96.60	5,44,96.60	5,44,96.60	2,35,80.00	0.00	2,70,31.97	5,06,11.97	38,16.00	
		TASP	1,37,60.00	0.00	1,66,03.93	3,03,63.93	3,03,63.93	2,44,47.18	0.00	86,69.11	3,31,16.29	41,02.20	
		SCSP	0.00	0.00	0.00	0.00	0.00	99,09.00	0.00	93,70.26	1,92,79.26	16,21.80	
	Grants-in-aid to Primary Schools (including Minori- ties) for Salary	TASP	2,05.90	0.00	0.00	2,05.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	1,55,28.15	1,55,28.15	0.00	3,10,56.30	0.00	0.00	1,22,78.18	0.00	1,22,78.18	0.00	0.00
	Grants-in-aid to J.E.P.C. for Strengthening of Primary and Middle Schools	N	65,00.00	0.00	0.00	65,00.00	0.00	2,70,20.75	0.00	0.00	2,70,20.75	0.00	0.00
		SCSP	54,40.00	0.00	86,84.01	1,41,24.01	0.00	96,68.74	0.00	0.00	96,68.74	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	2,63,02.27	0.00	0.00	2,63,02.27	0.00	0.00
	Grants-in-aid to State Lit- eracy Mission Authority for Sakshar Bharat Scheme	N	3,31.20	0.00	60.00	3,91.20	0.00	1,23.00	0.00	2,50.00	3,73.00	0.00	0.00
		TASP	3,54.29	0.00	0.00	3,54.29	0.00	1,40.00	0.00	67.44	2,07.44	0.00	0.00
		SCSP	1,41.80	0.00	25.50	1,67.30	0.00	50.00	0.00	70.00	1,20.00	0.00	0.00
	Grants-in-aid for Mid-day Meal to Primary Schools	N	0.00	0.00	0.00	0.00	0.00	91,00.00	0.00	19,26.84	1,10,26.84	0.00	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	7,31.00	0.00	10,20.72	17,51.72	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	52,29.00	0.00	55,29.06	1,07,58.06	0.00	0.00
	Capacity Enhancement of KGBVs	N	31,44.40	0.00	0.00	31,44.40	0.00	7,52.00	0.00	0.00	7,52.00	0.00	0.00
		SCSP	11,02.62	0.00	0.00	11,02.62	0.00	3,19.60	0.00	0.00	3,19.60	0.00	0.00
		TASP	4,23.98	0.00	0.00	4,23.98	0.00	8,08.40	0.00	0.00	8,08.40	0.00	0.00
	Free Course Books to General and Other Backward Castes Students	N	8,96.57	0.00	0.00	8,96.57	0.00	8,83.04	0.00	0.00	8,83.04	0.00	0.00
		SCSP	3,81.40	0.00	0.00	3,81.40	0.00	4,04.54	0.00	0.00	4,04.54	0.00	0.00
		TASP	9,63.81	0.00	0.00	9,63.81	0.00	9,73.38	0.00	0.00	9,73.38	0.00	0.00
	Free distribution of School Kit to Children	N	90,00.00	0.00	0.00	90,00.00	0.00	89,91.00	0.00	0.00	89,91.00	0.00	0.00
SCSP		38,25.00	0.00	0.00	38,25.00	0.00	38,26.68	0.00	0.00	38,26.68	0.00	0.00	
TASP		96,75.00	0.00	0.00	96,75.00	0.00	96,65.33	0.00	0.00	96,65.33	0.00	0.00	
Free distribution of Uniform to APL Boys Student	N	6,21.10	0.00	0.00	6,21.10	0.00	7,12.01	0.00	0.00	7,12.01	0.00	0.00	
	SCSP	2,63.97	0.00	0.00	2,63.97	0.00	3,69.62	0.00	0.00	3,69.62	0.00	0.00	
	TASP	6,67.69	0.00	0.00	6,67.69	0.00	4,16.50	0.00	0.00	4,16.50	0.00	0.00	

In this Appendix abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid for D.I.E.T.	TASP	36.18	0.00	24.12	60.30	0.00	0.00	0.00	0.00	0.00	0.00
	Jharkhand Balika Awasiya Vidyalay Yojana	N	8,27.27	0.00	0.00	8,27.27	8,27.27	48,00.00	0.00	0.00	48,00.00	33,60.00
		SCSP	351.59	0.00	0.00	3,51.59	3,51.59	20,40.00	0.00	0.00	20,40.00	14,28.00
		TASP	8,89.31	0.00	0.00	8,89.31	8,89.31	51,60.00	0.00	0.00	51,60.00	36,12.00
	Mukhyamantri Vidyalakshmi Yojana	N	5,69.04	0.00	0.00	5,69.04	0.00	6,93.74	0.00	0.00	6,93.74	0.00
		SCSP	92.32	0.00	0.00	92.32	0.00	44.44	0.00	0.00	44.44	0.00
		TASP	8,26.06	0.00	0.00	8,26.06	0.00	10,01.08	0.00	0.00	10,01.08	0.00
	Saraswatiwahini (Mid Day Meal Programme)	N	1,05,64.05	0.00	1,68,35.04	2,73,99.09	0.00	16,73.30	0.00	1,90,06.58	2,06,79.88	0.00
		TASP	79,05.02	0.00	86,32.66	1,65,37.68	0.00	95,20.00	0.00	98,42.35	1,93,62.35	0.00
		SCSP	30,40.59	0.00	44,64.95	75,05.54	0.00	0.00	0.00	58.52	58.52	0.00
	Supplementary Nutrition to Children Scheme	N	57,44.97	0.00	0.00	57,44.97	0.00	56,00.00	0.00	0.00	56,00.00	0.00
		SCSP	24,41.61	0.00	0.00	24,41.61	0.00	23,80.00	0.00	0.00	23,80.00	0.00
		TASP	61,75.85	0.00	0.00	61,75.85	0.00	60,20.00	0.00	0.00	60,20.00	0.00
	Computer Literacy (ICT) under RMSA Scheme and Computer Literacy under Integrated Scheme for Jharkhand Area	N	0.00	0.00	0.00	0.00	0.00	1,86.00	0.00	0.00	1,86.00	0.00
		SCSP	13,83.00	0.00	4,03.19	17,86.19	0.00	63.00	0.00	0.00	63.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	1,23.00	0.00	0.01	1,23.01	0.00
	Establishment of Girls Hostel under RMSA	N	16,38.00	0.00	24,41.46	40,79.46	0.00	22,73.00	0.00	1,57.99	24,30.99	0.00
		SCSP	5,56.00	0.00	6,63.78	12,19.78	0.00	7,72.00	0.00	25.41	7,97.41	0.00
		TASP	10,82.00	0.00	12,99.34	23,81.34	0.00	15,01.00	0.00	49.75	15,50.75	0.00
	Grants-in-aid for establish- ment of Model Schools	N	15,00.00	0.00	0.00	15,00.00	15,00.00	20,00.00	0.00	0.00	20,00.00	18,00.00
		SCSP	5,10.00	0.00	0.00	5,10.00	5,10.00	6,80.00	0.00	0.00	6,80.00	6,12.00
		TASP	9,90.00	0.00	0.00	9,90.00	9,90.00	13,20.00	0.00	0.00	13,20.00	11,88.00
2. Principal, Kasturba Gandhi Balika Vidyalaya, Hazaribagh	Grants-in-aid to Kasturba Gandhi Balika Vidyalaya	N	0.00	0.00	0.00	0.00	0.00	29,50.00	0.00	0.00	29,50.00	0.00
		TASP	18,15.00	0.00	0.00	18,15.00	18,15.00	20,30.00	0.00	0.00	20,30.00	1,00.00
		SCSP	0.00	0.00	0.00	0.00	0.00	10,20.00	0.00	0.00	10,20.00	35.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
3. Principal, Sainik School, Tilaiya	Grants-in-aid to Sainik School, Tilaiya	N	3,75.00	3,75.00	0.00	7,50.00	0.00	42.00	3,60.00	0.00	4,02.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00
4. Principal, Netarhat Residential School, Netarhat	Grants-in-aid to Netarhat Residential School for establishment expenditure	N	13,41.26	13,41.26	0.00	26,82.52	0.00	0.00	6,47.50	0.00	6,47.50	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00	0.00	10,00.00	10,00.00
		SCSP	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	0.00	5,00.00	5,00.00
5. Director, Secondary Education, Jharkhand, Ranchi	Grants-in-aid to Sanskrit Schools for Establishment Cost	N	0.00	2,22.14	0.00	2,22.14	0.00	0.00	2,56.64	0.00	2,56.64	0.00
	Grants-in-aid to Minority Secondary Schools	N	0.00	1,08,76.45	0.00	1,08,76.45	0.00	0.00	1,07,25.39	0.00	1,07,25.39	0.00
	Grants-in-aid to Madarsa for Establishment Cost	N	0.00	0.00	0.00	0.00	0.00	0.00	27,70.60	0.00	27,70.60	0.00
	Grants-in-aid to Non Financed Secondary Schools / Inter Colleges	N	0.00	3,82.49	0.00	3,82.49	0.00	42,44.34	0.00	0.00	42,44.34	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	28,52.31	0.00	0.00	28,52.31	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	15,08.89	0.00	0.00	15,08.89	0.00
	Grants-in-aid to Jharkhand Secondary Education Project Council	SCSP	22,10.00	0.00	0.00	22,10.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	42,90.00	0.00	0.00	42,90.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for students of Jharkhand studying in IMA, Dehradun	TASP	0.74	0.00	0.00	0.74	0.00	1.08	0.00	0.00	1.08	0.00
Grants-in-aid for "Rashtriya Madhyamik Shiksha Abhiyan"	N	40,66.00	0.00	3,66.90	44,32.90	0.00	17,50.00	0.00	67,31.91	84,81.91	0.00	
	TASP	26,84.00	0.00	2,30.86	29,14.86	0.00	11,55.00	0.00	36,22.36	47,77.36	0.00	
	SCSP	0.00	0.00	0.00	0.00	0.00	5,95.00	0.00	19,12.00	25,07.00	0.00	
Compensation to Private Schools for admitting 25% students from under Privileged Class	N	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
	SCSP	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00	0.00	
	TASP	0.00	0.00	0.00	0.00	0.00	2,15.00	0.00	0.00	2,15.00	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets	
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)			
			State Schemes & CASS	Establish- ment				Plan	Non-Plan				
6. Director, Higher Edu- cation, Jharkhand, Ranchi	Grants-in-aid for Rastriya Uchhatar Shiksha Abhiyan	N	15,51.95	0.00	23,27.93	38,79.88	38,79.88	24,64.50	0.00	37,41.27	62,05.77	62,05.77	
		SCSP	3,64.04	0.00	5,46.06	9,10.10	9,10.10	4,77.00	0.00	7,24.12	12,01.12	4,77.00	
		TASP	1,82.00	0.00	2,73.01	4,55.01	4,55.01	2,38.50	0.00	3,62.06	6,00.56	5,96.25	
		Grants-in-Aid ICT Infra- structure & E-learning Software for Five University and Hardware for Vinoba Bhave University Hazarib- agh & Nilamber-Pitamber University, Palamu	N	10,00.00	0.00	0.00	10,00.00	0.00	23,92.40	0.00	0.00	23,92.40	0.00
		Grants-in-Aid Skill Develop- ment for Vinoba Bhave University, Hazaribagh & Nilamber-Pitamber Univer- sity, Palamu	N	0.00	0.00	0.00	0.00	0.00	7,58.74	0.00	0.00	7,58.74	7,58.74
		Grant-in-Aid ICT infrastruc- ture & e-learning Software for Ranchi University, Ranchi, Sido Kanhu Murmu University, Dumka & Kolhan University, Chaibasa	TASP	0.00	0.00	0.00	0.00	0.00	17,15.39	0.00	0.00	17,15.39	0.00
		Grant-in-aid Training, Conferences, Workshop and Visit to different places inside country and board for Ranchi Uvt., Ranchi, Sido Kanhu Murmu Uvt., Dumka & Kol- han University, Chaibasa	TASP	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Estab- lish- ment				Plan	Non-Plan			
	Grant-in-Aid Soft Skill, Consultancy Fee, Placement Cell Start-ups etc for Ranchi University, Ranchi, Siddhu Kanhu Murmu University, Dumka & Kolhan University, Chaibasa	TASP	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00
	Grants-in-aid for establishment of Jharkhand Raksha Shakti University and Others	N	11,00.00	0.00	0.00	11,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for establishment of Jharkhand Raksha Shakti University and Others	TASP	10,58.77	0.00	0.00	10,58.77	0.00	0.00	0.00	0.00	0.00	0.00
7. Vinoba Bhave University, Hazaribagh	Grants-in-aid to Vinoba Bhave University, Hazaribagh for creation of assets/ Establishment of Model College	N	18,78.99	1,19,24.17	0.00	1,38,03.16	1,38,03.16	7,00.00	1,11,73.21	0.00	1,18,73.21	7,00.00
	Grants-in-aid to Vinoba Bhave University, Hazaribagh for non-financed education	N	14,94.00	0.00	0.00	14,94.00	14,94.00	32,70.00	0.00	0.00	32,70.00	18,00.00
	Grants-in-aid to Vinoba Bhave University for Arrear after 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	15,48.42	0.00	15,48.42	0.00
	Grants-in-aid to Vinoba Bhave University, Hazaribagh for upgradation of Laboratories, Central Library and establishment of Women's College	N	10,50.00	0.00	0.00	10,50.00	10,50.00	3,00.00	0.00	0.00	3,00.00	3,00.00
	Grants-in-Aid for Pension and other retirement benefits to Vinobha Bhave University, Hazaribagh	N	0.00	51,86.73	0.00	51,86.73	0.00	0.00	58,34.27	0.00	58,34.27	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	15,48.42	0.00	15,48.42	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
8. Ranchi University, Ranchi	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts for Vinoba B. University, Hazaribagh	N	1,10.45	0.00	0.00	1,10.45	0.00	3,50.00	0.00	0.00	3,50.00	0.00
	Grants-in-aid to Ranchi University for non-financed education	TASP	24,36.62	0.00	0.00	24,36.62	0.00	1,68.00	0.00	0.00	1,68.00	0.00
	Grants-in-aid to Ranchi University for Arrear after 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	22,19.47	0.00	22,19.47	0.00
	Grants-in-aid to Ranchi University for creation of capital assets / Advance science and Technology Research Centre	TASP	0.00	0.00	0.00	0.00	0.00	16,52.41	0.00	0.00	16,52.41	16,52.41
		N	0.00	1,84,66.82	0.00	1,84,66.82	0.00	0.00	1,90,66.77	0.00	1,90,66.77	0.00
	Grants-in-aid for District Central Library, Divisional Library and Sub-Divisional Library	N	0.00	0.00	0.00	0.00	0.00	0.00	84.98	0.00	84.98	0.00
	Assistance Grants for free education to girls student	TASP	1,60.95	0.00	0.00	1,60.95	1,60.95	3,00.00	0.00	0.00	3,00.00	3,00.00
	Grants-in-aid to Ranchi University for modernisation of Central Library of Central Library of University and Colleges	TASP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00
	Grants-in-aid for ICT Infrastructure and e-learning	TASP	2,00.00	0.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid for Pension and other retirement benefits to Ranchi University, Ranchi	N	0.00	89,44.97	0.00	89,44.97	0.00	0.00	91,18.27	0.00	91,18.27	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	22,19.47	0.00	22,19.47	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-Aid Establishment of New College, Mahila College Model College & Land Acquisition for Ranchi University, Ranchi	TASP	10,00.00	0.00	0.00	10,00.00	0.00	12,00.00	0.00	0.00	12,00.00	0.00
		N	20,00.00	0.00	0.00	20,00.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Kolhan University, Chaibasa	Grants-in-aid to Kolhan University, Chaibasa for creation of Capital asset and development of Campus	TASP	12,84.44	0.00	0.00	12,84.44	12,84.44	7,69.69	0.00	0.00	7,69.69	7,96.69
		N	0.00	80,78.65	0.00	80,78.65	0.00	0.00	72,60.38	0.00	72,60.38	0.00
	Grants-in-aid to Kolhan University, Chaibasa for non-financed education	TASP	79.20	0.00	0.00	79.20	0.00	98.40	0.00	0.00	98.40	0.00
	Grants-in-aid to Kolhan University for Arrear after 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	9,98.58	0.00	9,98.58	0.00
	Grants-in-aid to for modernisation of Central Library of University and Colleges	TASP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	3,00.00
	Grants-in-aid for upgradation of Laboratories	TASP	3,00.00	0.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for free education of Girls	TASP	1,00.00	0.00	0.00	1,00.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00
	Grants-in-aid to Kolhan University for establishment of Women's College and development of other Colleges	TASP	1,62.00	0.00	0.00	1,62.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid for Pension and other retirement benefits to Kolhan University, Chaibasa	N	0.00	19,01.79	0.00	19,01.79	0.00	0.00	17,83.90	0.00	17,83.90	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	9,98.58	0.00	9,98.58	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-Aid Establishment of New College, Mahila College Model College & Land Acquisition for Kolhan University, Chaibasa	TASP	0.00	0.00	0.00	0.00	0.00	11,40.00	0.00	0.00	11,40.00	11,40.00
10. Nilamber Pitamber University, Daltonganj	Grants-in-aid to Nilamber Pitamber University, Palamau for creation of Capital assets and development of Campus	N	12,00.00	0.00	0.00	12,00.00	12,00.00	17,73.60	23,10.84	0.00	40,84.44	29,73.60
	Assistance grants to Non-financial Education for Nilamber Pitamber University	N	1,56.00	0.00	0.00	1,56.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for conducting classes in two shifts	N	0.00	0.00	0.00	0.00	0.00	2,64.00	0.00	0.00	2,64.00	0.00
	Grants-in-aid to Nilamber Pitamber University for Arrear after 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	3,34.94	0.00	3,34.94	0.00
	Grants-in-aid to Nilamber Pitamber University for Arrear before 15.11.2000	N	0.00	31,15.96	0.00	31,15.96	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid for Pension and other retirement benefits to Nilamber-Pitamber University, Palamu	N	0.00	6,05.12	0.00	6,05.12	0.00	0.00	5,06.43	0.00	5,06.43	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	3,34.94	0.00	3,34.94	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for modernisation of Library, upgradation of laboratory	N	2,00.00	0.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
11. Sidhu Kanhu Univer- sity, Dumka	Grants-in-aid for establish- ment of Mahila College, Model College, New College	N	8,56.00	0.00	0.00	8,56.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Sidhu Kanhu University, Dumka for non-financed education	TASP	14,46.40	0.00	0.00	14,46.40	0.00	4,41.60	67,62.40	0.00	72,04.00	0.00
	Grants-in-aid to Sidhu Kanhu University for Arrear after 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	8,42.17	0.00	8,42.17	0.00
	Assistance Grants for free education to girls student	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
	Grants-in-aid for modernisa- tion of Central Library of University and Colleges	TASP	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00	0.00	3,50.00	3,50.00
	Grants-in-aid for upgrada- tion of Laboratories	TASP	3,00.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka	N	0.00	1,21,41.39	0.00	1,21,41.39	0.00	0.00	27,43.14	0.00	27,43.14	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	8,46.17	0.00	8,46.17	0.00	0.00	0.00	0.00	0.00	0.00
12. Director, Jharkhand Application for Promo- tion - IT	Grant-in-Aid Establishment of New College, Mahila Col- lege Model College & Land Acquisition for Sido Kanhu Murmu University, Dumka	TASP	16,00.00	0.00	0.00	16,00.00	16,00.00	9,69.26	0.00	0.00	9,69.26	9,69.26
	Grants-in-aid to Jharkhand Agency for promotion of IT (JAP-IT)	TASP	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	16.23	0.00	0.00	16.23	0.00
	Grants-in-aid to Software Technology Park	N	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets	
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)			
			State Schemes & CASS	Establish- ment				Plan	Non-Plan				
13. Director, Jharkhand Space Application Centre, Ranchi	Grants-in-aid to Jharkhand	N	0.00	0.00	0.00	0.00	0.00	1,12.21	0.00	0.00	1,12.21	0.00	
	Space Application Centre for establishment cost	SCSP	1,41.00	0.00	0.00	1,41.00	0.00	0.00	0.00	0.00	0.00	0.00	
14. Director, Art & Culture Department, Jharkhand, Ranchi	Grants-in-aid to Cultural Institutions	N	1,00.00	0.00	0.00	1,00.00	0.00	9,19.10	0.00	0.00	9,19.10	0.00	
		TASP	2,25.00	0.00	0.00	2,25.00	0.00	17,02.50	0.00	0.00	17,02.50	0.00	
		SCSP	1,25.00	0.00	0.00	1,25.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grant-in-aid to Non-Govern- mental Institutions	N	15,00.00	0.00	0.00	15,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	11,00.00	0.00	0.00	11,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pradhan Mantri Kaushal Vikash Yojana	N	0.00	0.00	4,55.77	4,55.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	1,03.61	1,03.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	62.15	62.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to sports promotion activities and consultancy & Kamal Club for hockey and football	N	3,79.20	0.00	0.00	3,79.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TASP		7,84.40	0.00	0.00	7,84.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15. Jharkhand Council on Science and Technology, Ranchi	Grants-in-aid to Jharkhand Council on Science and Tech- nology	N	0.00	0.00	0.00	0.00	0.00	4,44.00	0.00	0.00	4,44.00	0.00	
		TASP	7,80.00	0.00	0.00	7,80.00	0.00	1,56.00	0.00	0.00	1,56.00	0.00	
	Grants-in-aid to Technical Education Improvement Programme	N	0.00	0.00	0.00	0.00	0.00	3,16.76	0.00	1,52.52	4,69.28	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	65.00	0.00	14.23	79.23	0.00	
SCSP	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	50.00	0.00		
16. Jharkhand University of Technology	Grants-in-aid	TASP	5,00.00	0.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
17. Nagar Nigams in Jharkhand	Drinking Water Supply, Handpump repairing, construction of Sewerages, construction of Drainage	N/TASP/ SCSP	30,00.00	0.00	0.00	30,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants-in-aid for Water and Sanitation	N	0.00	7,76.53	0.00	7,76.53	0.00	0.00	6,36.53	0.00	6,36.53	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid on Recommendation of 14th Finance Commission under General Basic Grant/General Performance Grant	N	0.00	0.00	14,64,44.86	14,64,44.86	0.00	0.00	71,34.81	0.00	71,34.81	0.00
	Grants-in-aid for payment of salaries to their Permanent Employees ; Grants to Municipal Corporations for Incentive to Staffs	N	0.00	99,88.40	0.00	99,88.40	0.00	0.00	13,10.15	0.00	13,10.15	0.00
18. Municipalities/ Nagar Panchayat/ Nagar Parishad/ Notified Area Committees	Drinking Water Supply, Handpump repairing, construction of Sewerages, construction of Drainage, Solid Waste Management, Establishment Cost	N/TASP/ SCSP	1,02,68.88	5,91.08	0.00	1,08,59.96	0.00	0.00	60.00	0.00	60.00	0.00
	Grants-in-aid to Municipal Councils/ Municipalities on recommendation of 14th Finance Commission under General Basic Grant / General Performance Grant	N	0.00	0.00	0.00	0.00	0.00	0.00	1,24,33.03	0.00	1,24,33.03	0.00
	Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (State Share)	N TASP	0.00 9.64	0.00 0.00	0.00 0.00	0.00 9.64	0.00 0.00	2,69.27 0.00	0.00 0.00	0.00 0.00	2,69.27 0.00	0.00 0.00
	Assistance Grants to Urban Local Bodies for Supply of Drinking Water	N TASP SCSP	14,14.39 10,00.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	14,14.39 10,00.00 0.00	0.00 0.00 0.00	85,00.00 54,06.08 17,00.00	0.00 0.00 0.00	0.00 19.12 0.00	85,00.00 54,25.20 17,00.00	0.00 0.00 0.00
	Grants-in-aid for construction of sewerage and Drainage	N SCSP TASP	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	20.00 10.00 20.00	0.00 0.00 0.00	0.00 0.00 0.00	20.00 10.00 20.00	0.00 0.00 0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
Grants-in-aid for Solid Waste Management Scheme	N		0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	
	TASP	2,82,00.00	0.00	0.00	2,82,00.00	0.00	20.00	0.00	0.00	20.00	0.00	
	SCSP	68,25.00	0.00	0.00	68,25.00	0.00	35,10.00	0.00	0.00	35,10.00	0.00	
Grants-in-aid for Salary and Other Allowances to Executives and other Officers posted in ULBs. ;	N		0.00	5,45.50	0.00	5,45.50	0.00	0.00	10,99.63	0.00	10,99.63	0.00
Grants-in Aid to Municipal Council / Municipality for payment of Salaries of their Permanent employees	N		0.00	0.00	0.00	0.00	0.00	2,72.11	0.00	2,72.11	0.00	
Grants-in-aid for Pradhan Mantri Awas Yojana (PMAY)	N	81,00.00	0.00	1,51,60.00	2,32,60.00	0.00	54,43.67	0.00	10,32,80.60	10,87,24.27	0.00	
	TASP	71,00.00	0.00	1,69,80.00	2,40,80.00	0.00	58,41.29	0.00	74,17.97	1,32,59.26	0.00	
	SCSP	29,60.00	0.00	43,21.00	72,81.00	0.00	17,89.00	0.00	11,00.55	28,89.55	0.00	
Grants-in-aid for Rajiv Awas Yojana (RAY)	N	23.84	0.00	5,00.00	5,23.84	0.00	4,55.60	0.00	10.57	4,66.17	0.00	
	SCSP	0.00	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TASP	4,00.00	0.00	3,79.34	7,79.34	0.00	4,90.00	0.00	23.22	5,13.22	0.00	
Grants-in-aid for Water Supply and Sanitation	N		0.00	2,42.64	0.00	2,42.64	0.00	0.00	5,87.51	0.00	5,87.51	0.00
Grants-in-aid for Payment under 6th Pay Commission, establishment of Appealate Tribunal, Salary for Executive Officers/ Councillers and Members etc., Election of different Bodies	N		0.00	0.00	0.00	0.00	0.00	1,35.00	0.00	1,35.00	0.00	
Grants-in-aid for Land Management and acquisition, Urban Poverty Eradication Programme, JNNURM, Greater Ranchi Development	N	30,00.00	0.00	0.00	30,00.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00	
	TASP	4,02,39.95	0.00	0.00	4,02,39.95	0.00	1,73,22.97	0.00	0.00	1,73,22.97	0.00	
	SCSP	15,00.00	0.00	0.00	15,00.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants to Municipal Corporations for payment of outstanding electricity bills	N	0.00	0.00	0.00	0.00	0.00	0.00	2,58.42	0.00	2,58.42	0.00
	Strengthening of K.V.K. and Agricultural Information System	TASP	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00	0.00	1,20.00	0.00
19. Nagar Nigam/Nagar Palika/ Nagar Parishad/ Nagar Panchayat/ Notified Area Committee/ R.R.D.A./Directorate of Urban Administration	Grants-in-aid for Uniform, Insurance Repairing and Tool Kit to Rickshaw Pullers. Consultation Fees, Preparation of D.P.R., Salary, G.B.G. in the light of 13th Finance Commission, JUIDCO, Land Acquisition, Judicial Tribunal, SJSRY, JnNURM, Honorarium to elected Members of local bodies, Tribunal establishment charges etc.	TASP	0.00	0.00	0.00	0.00	0.00	91,79.30	0.00	0.00	91,79.30	0.00
	Grants-in-aid for distribution of Rickshaw, IHSDP/RAY,	TSP	55,00.00	0.00	0.00	55,00.00	0.00	1,15,00.00	0.00	0.00	1,15,00.00	0.00
	Land Acquisition, Slum free City Plan, Transport System,	N	2,52,49.58	0.00	0.00	2,52,49.58	0.00	7,65,39.31	0.00	0.00	7,65,39.31	0.00
	Civil Amenities, Environment and Forest Schemes, Share Capital to JUIDCO	SCSP	10,77.45	0.00	0.00	10,77.45	0.00	22,18.52	0.00	0.00	22,18.52	0.00
	Grants-in-aid for Urban Poverty Eradication and Social Welfare, Civil Amenities, Transport System	N	45,91.21	0.00	0.00	45,91.21	0.00	49,31.93	0.00	0.00	49,31.93	0.00
		TASP	71,76.88	0.00	95,82.88	1,67,59.76	0.00	8,53.53	0.00	0.00	8,53.53	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,72.81	0.00	2.04	1,74.85	0.00
	State Share to PPP Projects	N	3,00.00	0.00	0.00	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00
		TASP	7,00.00	0.00	0.00	7,00.00	0.00	7,00.00	0.00	0.00	7,00.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
20. Directorate of Urban Administration, Jharkhand, Ranchi	Grants-in-aid for National Urban Livelihood Mission (NULM)	N	15,50.00	0.00	24,30.00	39,80.00	0.00	10,98.62	0.00	14,32.63	25,31.25	0.00
		TASP	7,34.03	0.00	20,58.81	27,92.84	0.00	5,18.81	0.00	5,17.20	10,36.01	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	3,26.98	0.00	3,18.19	6,45.17	0.00
	Grants-in-aid for Urban Planning and Project Man- agement, Urban Reforms	N	25,49.14	0.00	0.00	25,49.14	0.00	46,00.00	0.00	0.00	46,00.00	0.00
		TASP	29,48.72	0.00	0.00	29,48.72	0.00	53,00.00	0.00	0.00	53,00.00	0.00
	Grants-in-aid for Swachh Bharat Mission	N	23,99.96	0.00	23,99.48	47,99.44	0.00	55,61.47	0.00	91,42.08	1,47,03.55	0.00
		TASP	35,99.63	0.00	32,53.88	68,53.51	0.00	81,69.49	0.00	46,23.28	1,27,92.77	0.00
	Grants-in-aid for Skill Development and Capacity Building	N	41,99.80	0.00	0.00	41,99.80	0.00	3,64.24	0.00	0.00	3,64.24	0.00
		TASP	2,50.00	0.00	0.00	2,50.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00
		SCSP	50.00	0.00	0.00	50.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00
	Externally Aided Projects	N	20,00.00	0.00	0.00	20,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Creation and Operationalisation of Institutions	TASP	10,00.00	0.00	0.00	10,00.00	0.00	15,00.00	0.00	0.00	15,00.00	0.00
	Grants-in-aid for Smart City	TASP	1,02,00.00	0.00	1,02,00.00	2,04,00.00	0.00	92,00.00	0.00	92,00.00	1,84,00.00	0.00
Grants-in-aid for Urban renewal Mission	N	31.48	0.00	42,74.99	43,06.47	0.00	46,69.75	0.00	0.00	46,69.75	0.00	
	TASP	21,00.00		28,35.64	49,35.64	0.00	21,38.08	0.00	30,03.42	51,41.50	0.00	
21. Dy. Secretary (Person- nel), Director- Army Welfare Directorate and Dy. Secretary (Home)	Backward Class Commis- sion, Sound and Light Show, Grants-in-aid, Upgradation of Libraries, Sainik Rally, Army Mela and Pension Adalat, Legal Aid to Poor, Backward Class Vocational Training, Backward Class Commercial Training	N	0.00	1,64.74	0.00	1,64.74	0.00	2,00.00	160.71	0.00	3,60.71	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
22. Managing Director- Dy. Secretary Planning and Construction (Great- er Ranchi) / Executive Engineer, Drinking Water and Sanitation Depart- ment, State Development Council	Share Capital, Grants-in-aid, Drinking Water Supply, Up- gradation of the district	N/ TASP/ SCSP	52,00.00	0.00	0.00	52,00.00	0.00	1,00.00	0.09	0.00	1,00.09	0.00
23. Director, Rajendra Institute of Medical Sci- ence, Ranchi	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ De- velopment and Upgradation	N	0.00	2,18,34.05	0.00	2,18,34.05	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	50,00.00	0.00	0.00	50,00.00	0.00	90,00.00	2,07,41.04	0.00	2,97,41.04	0.00
	Grants-in-aid to RINPASS, Kanke, Ranchi	TASP	17,00.00	0.00	0.00	17,00.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00
	104 Health Information Helpline	TASP	1,55.01	0.00	0.00	1,55.01	0.00	3,00.00	0.00	0.00	3,00.00	0.00
	Mental Asylum	N	0.00	23,46.87	0.00	23,46.87	0.00	0.00	23,48.02	0.00	23,48.02	0.00
	Grants-in-aid to National Ayush Mission	N	0.00	0.00	48.01	48.01	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,24.72	6,24.72	0.00
	Special Health Care Package for Primitive Tribes	N	7.56	0.00	0.00	7.56	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	53.28	0.00	0.00	53.28	0.00	3,32.56	0.00	0.00	3,32.56	0.00
	Human Resource in Health and Medical Education (PG courses in Medical Colleges)	N	0.00	0.00	3,00.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,00.00	3,00.00	0.00
	Medical College and Hospital at Hazaribagh, Palamu and Dumka	N	0.00	0.00	1,79,00.00	1,79,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,00.00	75,00.00	0.00
	Strengthening of State Drug Regulatory System	N	2,00.00	0.00	3,00.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
24. Director, N.R.H.M.	Grants-in-aid to Regional Institute of Ophthalmology RIMS	TASP	0.00	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Three year B.Sc. Community Health Course	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
	Grants-in-aid for National Health Mission	N	3,36,00.00	0.00	3,14,05.86	6,50,05.86	0.00	2,11,38.56	0.00	2,67,60.43	4,78,98.99	0.00
	Grants-in-aid for Mental Asylum-Establishment Expenses of State Mental Health- Grants for Consolidated Maintenance Expenses	N	0.00	1,20.00	0.00	1,20.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for National Rural Drinking Water Programme (NRDWP)	N	67,06.41	0.00	1,12,14.02	1,79,20.43	1,79,20.46	44,81.39	0.00	65,69.06	1,10,50.45	1,10,50.45
		TASP	32,26.55	0.00	50,36.03	82,62.58	82,62.58	25,57.30	0.00	26,33.00	51,90.30	51,90.30
		SCSP	20,27.80	0.00	27,18.17	47,45.97	47,45.97	12,93.87	0.00	13,29.96	26,23.83	12,93.87
	Grants-in-aid for Rural Sanitation	N	3,94,41.63	0.00	4,47,71.54	8,42,13.17	8,42,13.17	2,46,34.00	0.00	3,15,54.00	5,61,88.00	5,61,88.00
		TASP	13,00.00	0.00	1,28,59.30	1,41,59.30	1,41,59.30	1,05,18.64	0.00	87,22.92	1,92,41.56	1,92,41.56
		SCSP	1,13,30.39	0.00	1,25,48.96	2,38,79.35	2,38,79.35	71,26.80	0.00	78,88.00	1,50,14.80	1,50,14.80
	District Medical Officer	N	0.00	0.00	0.00	0.00	0.00	54,37.59	0.00	0.00	54,37.59	0.00
	Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diagnostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme	N	34,85.41	0.00	0.00	34,85.41	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	20,89.59	0.00	0.00	20,89.59	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00	0.00
National Programme for Health Care of the Elderly (NPHCE)	N	1,48.44	0.00	3,47.11	4,95.55	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
25. Director, Jharkhand State Water and Sanitation Mission Society	Grants-in-aid for Jharkhand State Water and Sanitation Mission Society	TASP	0.00	0.00	0.00	0.00	0.00	30,00.00	0.00	0.00	30,00.00	30,00.00
26. Principal, Birsa Agriculture University Kanke, Ranchi	Grants-in-aid to Birsa Agriculture University 'Pension amount distribution; Establishment of State Agricultural College	N	1,01,64.69	38,26.72	0.00	1,39,91.41	0.00	0.00	67,98.19	0.00	67,98.19	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	62,24.16	0.00	0.00	62,24.16	11,22.91
27. Dy. Director, State Bio Mission (Garden)	Grants-in-aid for State Bio Mission ; State Organic Mission	TASP	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00
	Grants-in-aid for State Spices Mission	N	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00
	National Horticulture Mission Programme	N	0.00	0.00	6,81.63	6,81.63	0.00	0.00	0.00	8,48.14	8,48.14	0.00
		SCSP	0.00	0.00	20,16.44	20,16.44	0.00	2,79.71	0.00	0.00	2,79.71	0.00
	TASP	0.00	0.00	15,05.35	15,05.35	0.00	0.00	0.00	16,63.75	16,63.75	0.00	
28. Director of concerned Institution	Grants-in-aid to JHARPARKS	TASP	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00
		N	6,50.00	0.00	0.00	6,50.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Jharkhand State Zoo Authority	TASP	3,00.00	0.00	0.00	3,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00
	Grants-in-aid to State Bio-diversity Board Authority	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
		N	0.00	43,03.38	0.00	43,03.38	0.00	0.00	0.00	0.00	0.00	0.00
	Constitution of Jharkhand Film Development Corporation & Financial Support to Film Makers	TASP	5,00.00	0.00	0.00	5,00.00	0.00	6,00.00	0.00	0.00	6,00.00	0.00
29. Dy. Director, Soil Conservation, Ranchi	Grants-in-aid for Jharkhand Agriculture and Soil Management, Ranchi	TASP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets	
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)			
			State Schemes & CASS	Establish- ment				Plan	Non-Plan				
30. Deputy Commission- ers of concerned districts	Rajya Vidhya Samman Pen- sion Yojana	N	0.00	0.00	0.00	0.00	0.00	18,34.93	0.00	0.00	18,34.93	0.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	5,46.53	0.00	0.00	5,46.53	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	21,74.62	0.00	0.00	21,74.62	0.00	
31. Director, Agriculture, Jharkhand, Ranchi	Grants-in-aid to State Medicinal Mission, Organic Adoption & Certification Scheme	N	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	2,10.00	0.00	0.00	2,10.00	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	12,00.00	0.00	0.00	12,00.00	0.00	
	Grant-in-aid to different Agriculture Corporations, Agencies and Missions	N	1,50.00	0.00	0.00	1,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	15,00.00	0.00	0.00	15,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Devel- opment of Departmental Basic Infrastructure; Millte Farming; Extension Reforms; Fertiser Storage; JAMTTC; ATMA and SAMETI; Jharkhand State Agriculture Development Corporation Limited; Seed Certification Agency	TASP	0.00	0.00	0.00	0.00	0.00	0.00	14,33.00	0.00	0.00	14,33.00	0.00
		N	6.41	0.00	0.00	6.41	6.41	6,80.09	0.00	0.00	6,80.09	80.09	
		TASP	36.96	0.00	0.00	36.96	36.96	1,77.03	0.00	0.00	1,77.03	1,77.03	
	Grants-in-aid for Establish- ment and Strengthening of Agriculture Laboratories, Organic Adoption & Certifi- cation Scheme	SCSP	9.83	0.00	0.00	9.83	9.83	20.11	0.00	0.00	20.11	20.11	
		N	51,13.51	0.00	1,67,52.62	2,18,66.13	2,18,66.13	1,65,49.43	0.00	6,81,32.32	8,46,81.75	8,46,81.75	
		TASP	37,56.86	0.00	1,23,08.05	1,60,64.91	1,60,64.91	1,21,58.77	0.00	5,00,56.40	6,22,15.17	6,22,15.17	
32. Addl. Secretary, Rural Development Depart- ment, Jharkhand, Ranchi	Grants-in-aid for Compre- hensive Rural Employment Scheme - National Rural Employment Guarantee Act	SCSP	15,65.36	0.00	51,28.35	66,93.71	66,93.71	50,66.15	0.00	2,08,56.83	2,59,22.98	2,59,22.98	
		N	4,33,32.72	0.00	4,79,03.69	9,12,36.41	9,12,36.41	2,19,94.23	0.00	3,39,57.00	5,59,51.23	5,59,51.23	
		TASP	3,22,20.32	0.00	4,30,81.69	7,53,02.01	7,53,02.01	0.00	0.00	2,59,64.01	2,59,64.01	2,59,64.01	
	Grants-in-aid for "Indira Awas Yojana"	SCSP	1,28,22.00	0.00	1,92,33.00	3,20,55.00	3,20,55.00	61,40.39	0.00	1,01,67.60	1,63,07.99	1,63,07.99	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
33. Rural Road Development Authority, Ranchi	Grants-in-aid for Pradhanmantri Krishi Sinchai Yojana	N	0.00	0.00	0.00	0.00	0.00	13,44.21	0.00	20,16.32	33,60.53	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	26,69.99	0.00	22,84.68	49,54.67	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	7,50.98	0.00	11,26.48	18,77.46	0.00
	Grants-in-aid for Swarna Jayanti Gram Swarajgar Yojana - Scheme for General	N	1,03,42.77	0.00	1,14,94.73	2,18,37.50	0.00	79,39.01	0.00	4,90.86	84,29.87	0.00
		SCSP	29,87.82	0.00	44,81.73	74,69.55	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	49,94.29	0.00	70,86.32	1,20,80.61	0.00	56,40.45	0.00	47,96.64	1,04,37.09	0.00
	Shyama Prasad Mukharjee Rurban Yojana	N	13,86.67	0.00	11,42.03	25,28.70	0.00	0.00	0.00	10,70.00	10,70.00	0.00
		TASP	8,19.33	0.00	9,85.00	18,04.33	0.00	0.00	0.00	5,29.00	5,29.00	0.00
	Watershed Scheme- NAB-ARD	N	46,37.23	0.00	0.00	46,37.23	0.00	32,34.00	0.00	0.00	32,34.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	9,90.00	0.00	0.00	9,90.00	0.00
		TASP	34,06.95	0.00	0.00	34,06.95	0.00	23,76.00	0.00	0.00	23,76.00	0.00
	Neerachal Scheme	N	1,15.64	0.00	1,73.47	2,89.11	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	84.96	0.00	1,27.45	2,12.41	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	14,54.96	0.00	53.10	15,08.06	0.00	0.00	0.00	0.00	0.00	0.00
	Lift Irrigation Scheme	N	9,80.00	0.00	0.00	9,80.00	9,80.00	9,80.00	0.00	0.00	9,80.00	9,80.00
		SCSP	3,00.00	0.00	0.00	3,00.00	3,00.00	3,00.00	0.00	0.00	3,00.00	3,00.00
		TASP	7,20.00	0.00	0.00	7,20.00	7,20.00	7,20.00	0.00	0.00	7,20.00	7,20.00
	Johar	SCSP	6,00.00	0.00	0.00	6,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	14,40.00	0.00	0.00	14,40.00	0.00	0.00	0.00	0.00	0.00	0.00
	Initiative for Horticulture Intervention on Microdrip Irrigation Scheme	SCSP	2,25.00	0.00	0.00	2,25.00	0.00	90.00	0.00	0.00	90.00	0.00
		N	7,35.00	0.00	0.00	7,35.00	0.00	0.00	0.00	0.00	0.00	0.00
TASP		5,40.00	0.00	0.00	5,40.00	0.00	2,16.00	0.00	0.00	2,16.00	0.00	
Grants-in-aid to Youth and Skill Development through Co-operative Societies; Consolidated Co-operative Development Project; I.C.D.P., financed by N.C.D.C.	TASP	0.00	0.00	0.00	0.00	0.00	1,88.38	0.00	0.00	1,88.38	0.00	
	N	2,69.21	0.00	0.00	2,69.21	0.00	95.69	0.00	0.00	95.69	0.00	
	SCSP	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid for contribu- tion to the Share Capital of Jharkhand state tribal Co- operative Fruits & Vegetables Union; youth and Skill Development through Co- operative Societies; Grant to Apex and other Co-operative Societies	N	1,20.00	0.00	0.00	1,20.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,40.00	0.00	0.00	2,40.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for premium of National Corp Insurance Fund under Agriculture Insurance and other Expen- diture	N	0.00	0.00	0.00	0.00	0.00	90,12.00	0.00	0.00	90,12.00	0.00
		TASP	33,60.00	0.00	0.00	33,60.00	0.00	91,57.37	0.00	0.00	91,57.37	0.00
		SCSP	11,00.00	0.00	0.00	11,00.00	0.00	33,28.00	0.00	0.00	33,28.00	0.00
	Grant for Repair, Mainte- nance, Building Construc- tion, Infrastructure Develop- ment of Various Offices and other Purposes under Co-operative Division	N	0.00	0.00	0.00	0.00	0.00	60.13	0.00	0.00	60.13	0.00
		SCSP	60.00	0.00	0.00	60.00	0.00	39.84	0.00	0.00	39.84	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	51,27.95	0.00	0.00	51,27.95	0.00
34. Chairman, Jharkhand State Housing Board	Land Acquisition and Devel- opment Works	N	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00	0.00	8,00.00	8,00.00
		TASP	0.00	0.00	0.00	0.00	0.00	12,50.00	0.00	0.00	12,50.00	12,50.00
		TASP	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00
	Grants-in-aid for E-gover- nance - Computerisation of Housing Board	TASP	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00
	Grants-in-aid for PMU and Consultancy	TASP	1,77.53	0.00	0.00	1,77.53	0.00	50.00	0.00	0.00	50.00	0.00
	Construction of Official Building for Jharkhand State Housing Board	TASP	2,00.00	0.00	0.00	2,00.00	2,00.00	2,75.00	0.00	0.00	2,75.00	2,75.00
35. Mineral Area Devel- opment Authority	Grants-in-aid to Mineral Area Development Authority, Dhanbad	N	0.00	87,87.38	0.00	87,87.38	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
36. Secretary, State Election Commission, Jharkhand, Ranchi and District's Election Officer	Grants-in-aid for election of Local Urban Bodies	N	0.00	5,83.41	0.00	5,83.41	0.00	0.00	0.00	0.00	0.00	0.00
37. Dy. Secretary, Welfare Department, Jharkhand, Ranchi	Grants-in-aid for SCA to TSP / Jharkhand State Scheduled Castes Co-operative Development Corporation, Ranchi	SCSP	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction/Maintenance/ Up-gradation of AWCs Under ICDS	N	0.00	0.00	0.00	0.00	0.00	19,20.00	0.00	28,80.00	48,00.00	48,00.00
		TASP	0.00	0.00	0.00	0.00	0.00	20,80.00	0.00	31,20.00	52,00.00	52,00.00
38. Tribal Welfare Commissioner, Jharkhand, Ranchi	Grants-in-aid for Commercial Training, Backward Class Development Corporation, Messo Rural Hospitals, Birsa Munda School, Bundu,- Birsa Munda Ulihatu Primary School, Education and Legal aid, Medical aid	TASP	10,08.99	0.00	0.00	10,08.99	10,08.99	10,57.44	0.00	0.00	10,57.44	0.00
		N	0.00	0.00	0.00	0.00	0.00	96.01	0.00	0.00	96.01	0.00
		SCSP	78.23	0.00	0.00	78.23	0.00	54.47	0.00	0.00	54.47	0.00
	Grants-in-aid to Jharkhand Tribal Development Society, Ranchi - Jharkhand Tribal Empowerment and Livelihood Project, Schemes run by Minority Development and Finance Corporation, Special Health Scheme to Tribals	TASP	59,11.98	0.00	0.00	59,11.98	0.00	39,00.00	0.00	0.00	39,00.00	0.00
	Education- Grants for Special Central Assistance under Tribal Area Sub-Plan	TASP	0.00	0.00	0.00	0.00	0.00	98,00.00	0.00	0.00	98,00.00	0.00
	Grants-in-aid to Ashram and Eklavya Schools	N	1,85.91	0.00	0.00	1,85.91	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	7,51.05	0.00	0.00	7,51.05	0.00	1,75.34	0.00	0.00	1,75.34	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid to P.T.G. Schools	TASP	0.00	0.00	0.00	0.00	0.00	1,04.74	0.00	0.00	1,04.74	0.00
		N	31.68	0.00	0.00	31.68	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Jharkhand Tribal Advisory Council	N	0.00	2.70	6,81.87	6,84.57	0.00	0.00	2.74	0.00	2.74	0.00
	Grants-in-aid to T.C.D.C., Legal aid and Medical aid	N	51.24	0.00	0.00	51.24	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	52.63	0.00	0.00	52.63	0.00	1,00.00	0.00	0.00	1,00.00	0.00
	Other Welfare programme - Medical aid	N	37.91	0.00	0.00	37.91	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Integrated Tribal Development Agency	TASP	60.51	0.00	0.00	60.51	0.00	12.97	0.00	0.00	12.97	0.00
	Grants-in-aid to Jharkhand Tribal Research Institute, Ranchi	TASP	0.00	0.00	0.00	0.00	0.00	14.99	0.00	0.00	14.99	0.00
	Grants-in-aid for Vocational education for Scheduled Tribes - Grants to Non-Government Institutions, Welfare of Paharia (Mid day Meal)	TASP	37,48.00	0.00	0.00	37,48.00	0.00	7,46.32	0.00	0.00	7,46.32	0.00
		N		0.00	0.00	0.00	0.00	15.45	0.00	0.00	15.45	0.00
		SCSP	13,72.78	0.00	0.00	13,72.78	0.00	28.97	0.00	0.00	28.97	0.00
	Grant-in-aid to the Tana Bhagat Development Authority	TASP	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00	0.00
39. District's Welfare Officer / D.C. of different districts	State Pension Scheme for HIV/AIDS Affected Persons	N	0.00	0.00	0.00	0.00	0.00	17.90	0.00	0.00	17.90	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	2.32	0.00	0.00	2.32	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	10.40	0.00	0.00	10.40	0.00
40. Dy. Secretary, Labour and Employment Department	Grants-in-aid for Skill Development Mission	TASP	1,00,00.00	0.00	0.00	1,00,00.00	0.00	34,00.00	0.00	0.00	34,00.00	0.00
	Rehabilitation of Bonded Labour Scheme	N	91.20	0.00	4.80	96.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,10.90	0.00	3.40	1,14.30	0.00	0.00	0.00	0.00	0.00	0.00
	National Creche Scheme	N	77.00	0.00	1,15.00	1,92.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	83.00	0.00	1,25.00	2,08.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings	TASP	0.00	0.00	0.00	0.00	0.00	18.18	0.00	0.00	18.18	0.00
41. Social Welfare Advisory Board and State Women Commission, Monitoring Cell, Old Age Home	Grants-in-aid for Pension Scheme for Primitive Tribal Group; State Old Age Pension Scheme; Widow Welfare Programme; State Resource Centre for Women; State Women Commission; Tejshwani Yojana, Swadhar Grih Scheme	N	15,63.00	0.00	0.00	15,63.00	0.00	88,63.26	0.00	19.09	88,82.35	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	25,18.12	0.00	0.00	25,18.12	0.00
		TASP	21,17.00	0.00	0.00	21,17.00	0.00	1,02,26.17	0.00	0.00	1,02,26.17	0.00
	Ujjawla Scheme	TASP	7.66	0.00	15.16	22.82	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for maintenance of newly built Blind / Deaf and Dumb School : Assistance to Non-Government Institution for their Operation	N	3,73.20	0.00	0.00	3,73.20	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	3,59.83	0.00	0.00	3,59.83	0.00	0.00	0.00	0.00	0.00	0.00
	Financial Assistance to Implementing Agency for National Family Benefit Scheme, Social Mobilisation under State Nutrition Mission, World Bank Assisted I.C.D.S. Project-IV ; One Stop Centre	N	0.00	0.00	0.00	0.00	0.00	9,05.40	0.00	16.50	9,21.90	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,48.10	0.00	0.00	1,48.10	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	12,35.40	0.00	28.41	12,63.81	0.00
	Grants-in-aid for Establishment of Real Time Monitoring Cell, Conducting of office of the Jharkhand Women Development Committee, Integrated Child Protection Scheme (ICPS)	N	4,93.01	21.25	5,93.82	11,08.08	0.00	1,80.31	6.88	2,04.60	3,91.79	0.00
	TASP	6,85.61	0.00	9,38.65	16,24.26	0.00	3,18.24	0.00	4,04.58	7,22.82	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid for Social Welfare Advisory Board	TASP	21.40	0.00	0.00	21.40	0.00	25.01	0.00	0.00	25.01	0.00
	Grants-in-aid for establishment of Office of the Jharkhand State Children Rights Protection Commission; Integrated Child Protection Scheme; Maintenance of After Care Home/ Nari Niketan/ Short Stay Home - cum - Training Centre for Deserted, Helpless and Estranged Women	TASP	70.00	0.00	0.00	70.00	0.00	58.00	0.00	0.00	58.00	0.00
	Grants-in-aid for implementation of Helpline Scheme; Indira Gandhi Matritva Sahyog Yojana (IGMSY)	TASP	0.00	0.00	0.00	0.00	0.00	6.46	0.00	10.02	16.48	0.00
42. Deputy Commissioners of districts / Dy. Secy. Disaster Management Deptt.	Grants-in-aid for commodities distribution (Cloth distribution)	N	0.00	0.00	0.00	0.00	0.00	1,70.30	0.00	0.00	1,70.30	0.00
	Welfare of Widows / Old Age Home Blind Schools / Deaf and Dumb Schools / Nari Niketan / Orphan Children / Spastic and Handicapped Children / Helpline Scheme	TASP	0.00	0.00	0.00	0.00	0.00	1,97.19	0.00	0.00	1,97.19	0.00
	Grant to Thunder affected families, victims of Cold wave, Re-construction of damaged houses	N	0.00	23,27.07	26.25	23,53.32	0.00	54.52	0.00	0.00	54.52	0.00
	Conduct of Mock Exercise at the Level of State/ District	N	0.00	0.00	1.14	1.14	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Earth subsidence Striken People	N	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
43. Asstt. Director / Section Officer, Social Welfare Directorate, Ranchi and D.S.W.O. of different districts	Grants-in-aid for Agriculture Input Grant (Damaged Crops, more than 50%)	N	42,00.00	0.00	0.00	42,00.00	0.00	0.00	23.23	0.00	23.23	0.00
	Grants-in-Aid to the Lightening Striken affected People	N	0.00	0.00	0.00	0.00	0.00	9,26.57	0.00	0.00	9,26.57	0.00
	Grants-in-aid for Indira Gandhi National Handicapped Pension Scheme	N	0.00	0.00	0.00	0.00	0.00	6,76.50	0.00	0.00	6,76.50	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,97.68	0.00	0.00	1,97.68	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	4,79.62	0.00	0.00	4,79.62	0.00
	Grants-in-aid for Indira Gandhi National Old Age Pension Scheme	N	0.00	0.00	0.00	0.00	0.00	2,77,10.30	0.00	0.00	2,77,10.30	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	91,75.63	0.00	0.00	91,75.63	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	2,95,52.05	0.00	0.00	2,95,52.05	0.00
	Grants-in-aid for Indira Gandhi National Widow Pension Scheme	N	0.00	0.00	0.00	0.00	0.00	74,81.86	0.00	0.00	74,81.86	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	14,08.88	0.00	0.00	14,08.88	0.00
TASP		0.00	0.00	0.00	0.00	0.00	86,81.15	0.00	0.00	86,81.15	0.00	
44. Dy. Secy., Disaster Management Department, Ranchi	Cash Grants to Helpless and Handicaps	N	0.00	0.00	0.00	0.00	0.00	65.16	0.00	0.00	65.16	0.00
45. Director, Jharkhand State Implementing Agency for Cows and Buffalo Department	Grants-in-aid for Jharkhand State Implementing Agency for Cows and Buffalo Development ; Animal Welfare Board	N	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00
	Poultry and Duck Farm	N	4,53.54	0.00	0.00	4,53.54	0.00	0.00	0.00	0.00	0.00	0.00
	Backyard Low input layer bird	N	91.10	0.00	0.00	91.10	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	10,24.41	0.00	0.00	10,24.41	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,33.06	0.00	0.00	1,33.06	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets	
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)			
			State Schemes & CASS	Establish- ment				Plan	Non-Plan				
46. General Manager, Southern Eastern Rail- ways	Goat breeding Farm	N	23,02.98	0.00	0.00	23,02.98	0.00	0.00	0.00	0.00	0.00	0.00	
		SCSP	12.33	0.00	0.00	12.33	0.00	0.00	0.00	0.00	0.00	0.00	
		TASP	43.56	0.00	0.00	43.56	0.00	0.00	0.00	0.00	0.00	0.00	
	Pig breeding Unit	N	18,37.78	0.00	0.00	18,37.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	2,96.15	0.00	0.00	2,96.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	9,84.50	0.00	0.00	9,84.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Veterinary Council	N	15.00	0.00	15.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Technical Input Programme	N	40,10.00	0.00	0.00	40,10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	12,75.00	0.00	0.00	12,75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	27,92.00	0.00	0.00	27,92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Poultry Develop- ment	N	0.00	0.00	0.00	0.00	0.00	17,65.00	0.00	0.00	17,65.00	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	3,60.00	0.00	0.00	3,60.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	7,53.00	0.00	0.00	7,53.00	0.00	0.00
	Assistance Grants to Railway for construction of various Railway Projects in Jharkhand State	N	76,96.00	0.00	0.00	76,96.00	76,96.00	51,27.00	0.00	0.00	51,27.00	51,27.00	51,27.00
		TASP	85,00.00	0.00	0.00	85,00.00	85,00.00	76,00.00	0.00	0.00	76,00.00	76,00.00	76,00.00
Grants-in-aid for Godda- Hansdiha Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	N	22,00.00	0.00	0.00	22,00.00	22,00.00	22,00.00	0.00	0.00	22,00.00	22,00.00	22,00.00	
	TASP	33,00.00	0.00	0.00	33,00.00	33,00.00	33,00.50	0.00	0.00	33,00.50	33,00.50	33,00.50	
Pirpainthi _ Jasidih New Railway link	TASP	13,00.00	0.00	0.00	13,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	N	12,00.00	0.00	0.00	12,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
47. Director, Industry Department	Aside scheme Grant-in-aid	N	2,17.13	0.00	0.00	2,17.13	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid for establishment of District Industries Centre ; construction of buildings and renovation of old buildings ; Skill Development Scheme for Employment	N	0.00	0.00	0.00	0.00	0.00	15.44	0.00	0.00	15.44	12.24
	Cluster Development Scheme for Small Industries	N	17,54.42	0.00	0.00	17,54.42	17,54.42	3,17.00	0.00	0.00	3,17.00	3,17.00
	Jharkhand Clay Art Board	N	1,68.50	0.00	0.00	1,68.50	0.00	0.00	0.00	0.00	0.00	0.00
48. Judicial Tribunal Waqf Board and Haj Committee	Grants-in-aid for Judicial Tribunal, Waqf Board and Haj Committee	N	0.00	1,50.00	0.00	1,50.00	0.00	0.00	38.84	0.00	38.84	0.00
49. Secretary, Zila Parishad	Grants-in-aid as recommended by 13th Finance Commission and Payment of Revised Salary and Allowances	N	0.00	0.00	0.00	0.00	0.00	0.00	2,87.39	0.00	2,87.39	0.00
	General Basic Grant on recommendation of 14th Finance Commission	N	0.00	0.00	0.00	0.00	0.00	0.00	12,30,37.00	0.00	12,30,37.00	0.00
	Grants-in-aid to Zila Parishad for the Construction of Bus Stand / Dak Bunglow / Office & Staff Quarter / Panchayat Bhawan and Creation of Income generating assets	N	31,66.78	95.81	0.00	32,62.59	0.00		0.00	0.00	0.00	0.00
		SCSP	6,00.00	0.00	0.00	6,00.00	0.00	86.08	0.00	0.00	86.08	0.00
		TASP	22,00.00	0.00	0.00	22,00.00	0.00	53.92	0.00	0.00	53.92	0.00
	Ambedkar Awas Yojana	N	29,40.00	0.00	0.00	29,40.00	0.00	39,20.00	0.00	0.00	39,20.00	0.00
		SCSP	9,00.00	0.00	0.00	9,00.00	9,00.00	12,00.00	0.00	0.00	12,00.00	12,00.00
		TASP	21,60.00	0.00	0.00	21,60.00	21,60.00	28,80.00	0.00	0.00	28,80.00	28,80.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
50. Member Secretary, Jharkhand State Electric- ity Board	Grants-in-aid for Minimum needs Programme - Strength- ening and Upgradation of J.S.R.R.D.A.; Grants to J.S.R.R.D.A., under Prime Minister Gram Sadak Yojana	N	3,65,27.00	0.00	5,61,45.24	9,26,72.24	9,26,72.24	11,34,08.49	0.00	33,64.61	11,67,73.10	20,40,97.00
		TASP	3,25.00	0.00	0.00	3,25.00	3,25.00	2,00.00	0.00	0.00	2,00.00	2,00.00
	Special Fund for Non Back- ward Region Grant Fund & Non Integrated Action Plan District	SCSP	0.00	0.00	0.00	0.00	0.00	47,69.48	0.00	0.00	47,69.48	47,69.48
		TASP	0.00	0.00	0.00	0.00	0.00	35,33.92	0.00	0.00	35,33.92	0.00
	State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	N	6,06,44.87	0.00	0.00	6,06,44.87	0.00	1,35,04.84	0.00	0.00	1,35,04.84	0.00
		SCSP	1,17,37.72	0.00	0.00	1,17,37.72	0.00	26,13.84	0.00	0.00	26,13.84	0.00
		TASP	2,54,31.72	0.00	0.00	2,54,31.72	0.00	56,63.32	0.00	0.00	56,63.32	0.00
	Forest Clearance under RG- GVY Scheme	SCSP	1,80.00	0.00	0.00	1,80.00	0.00	60.00	0.00	0.00	60.00	0.00
		TASP	3,90.00	0.00	0.00	3,90.00	0.00	1,30.00	0.00	0.00	1,30.00	0.00
		N	9,30.00	0.00	0.00	9,30.00	0.00	3,10.00	0.00	0.00	3,10.00	0.00
	Grants-in-aid for Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	N	0.00	24,66,69.43	0.00	24,66,69.43	0.00	0.00	12,00,00.00	0.00	12,00,00.00	0.00
	Grants-in-aid for Advisory and other works - Energy Ef- ficiency Conservation; Grants for State Load Dispatch Centre; Grants for support to successor company of J.S.E.B.	N	2,92,00.00	0.00	0.00	2,92,00.00	0.00	1,78,28.99	0.00	0.00	1,78,28.99	0.00
	Grants-in-aid for Atal Gra- meen Jyoti Yojana	N	0.00	0.00	0.00	0.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00
	Grants-in-aid for Tilka Man- jhi Krishi Pump Yojana	N	0.00	0.00	0.00	0.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
51. Jharkhand State Electricity Regulatory Commission	Grant-in-Aid for Administrative Sanction and releasing fund for "Jharkhand State Electricity Regulatory Commission"	N	0.00	4,05.70	0.00	4,05.70	0.00	0.00	0.00	0.00	0.00	0.00
52. Chairman, Jharkhand Renewable Energy Development Agency Ltd., Ranchi	Grant-in-Aid for Administrative Sanction and releasing fund for JREDA for Energy Conservation Fund; Non conventional sources of Energy	N	1,07,18.70	0.00	0.00	1,07,18.70	0.00	15,55.20	0.00	0.00	15,55.20	0.00
		TASP	85,86.53	0.00	0.00	85,86.53	0.00	23,32.80	0.00	0.00	23,32.80	0.00
		SCSP	45,84.25	0.00	0.00	45,84.25	0.00	12,96.00	0.00	0.00	12,96.00	0.00
53. Director, Jharkhand Silk Textile and Handicraft Development Corporation Ltd., Ranchi	Grants-in-aid for Khadi Gramodyog, Insect-keeping for basic seed, Silk Development Scheme, Weaver's Scheme, Tasar Insect-Production and Storage, JHARCRAFT Production, Industrial and Handloom Development	N	2,55.35	0.00	0.00	2,55.35	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	30,12.69	0.00	0.00	30,12.69	30,12.69	21,25.55	0.00	0.00	21,25.55	13,72.00
		N	20,80.90	0.00	0.00	20,80.90	20,80.90	26,76.68	0.00	0.00	26,76.68	2,63.02
		TASP	0.00	0.00	0.00	0.00	0.00	12,09.96	0.00	0.00	12,09.96	4,10.95
		SCSP	0.00	0.00	0.00	0.00	0.00	61.08	0.00	0.00	61.08	0.00
	Grants-in-aid for Handloom Development Scheme; National Handloom Development Programme; Strengthening of Primary Weaver Co-operative	N	0.00	0.00	0.00	0.00	0.00	5,40.00	0.00	0.00	5,40.00	3,90.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
	Grants-in-aid for Tasar	N	0.00	0.00	0.00	0.00	0.00	4,58.53	0.00	0.00	4,58.53	0.00
	Worms Research ; Scheme for Development of Sericulture - Development of Infrastruc- ture; Matching grant for Central Project	TASP	0.00	0.00	0.00	0.00	0.00	6,38.80	0.00	0.00	6,38.80	6,38.80
	Grants-in-aid for Develop- ment of Handicraft - Estab- lishment of Handloom De- velopment Institute with the help of N.I.D. Ahmedabad	TASP	0.00	0.00	0.00	0.00	0.00	19,50.08	0.00	0.00	19,50.08	0.00
	Management Grant to Jharkhand State Khadi Gramodyog Board	N	3,28,99.59	0.00	0.00	3,28,99.59	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of Primary Weavers Co-operative Societ- ies	TASP	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00	0.00	4,00.00	4,00.00
	Grants-in-aid to Malwari Worms Research	TASP	49.89	0.00	0.00	49.89	0.00	35.14	0.00	0.00	35.14	0.00
	Grants-in-aid for Devel- opment of Sericulture - establishment of Silk Park; Plantation; establishment of District Industry Centres; Establishment of Khadi Park; Establishment of New District Industries Centre and Construction of Build- ings and Renovation of old Buildings	TASP	4.75	0.00	0.00	4.75	4.75	3,49.63	0.00	0.00	3,49.63	76.64

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
54. Managing Director, Jharkhand State Food Corporation	Grants-in-aid to Industrial Units for Capital Investment; Comprehensive Project Investment Subsidy (CPIS) to Industrial Units under Jharkhand Industrial Policy 2012	N	4,21.26	0.00	0.00	4,21.26	4,21.26	3,52.32	0.00	0.00	3,52.32	6,17.32
		TASP	6,11.61	0.00	0.00	6,11.61	0.00	2,16.55	0.00	0.00	2,16.55	0.00
	Grants-in-aid for National Mission on Food Processing; Industrial Units for Interest Grant ; Industrial Units for Outstanding Performance; Land Acquisition and Development of Acquired Land; Project and Feasibility Reports, Preparation of Con- sultancy Reports and Related Activities	N	73.21	0.00	0.00	73.21	73.21	8,72.22	0.00	0.00	8,72.22	8,72.22
		TASP	2,87.30	0.00	0.00	2,87.30	2,87.30	2,94.56	0.00	0.00	2,94.56	2,91.06
	Grants-in-aid for Establish- ment of Export Promotion Air Cargo Complex/ICD; Central Tools Room Facility; Industrial Area Development Authority	TASP	7,00.12	0.00	0.00	7,00.12	7,00.12	10,17.01	0.00	0.00	10,17.01	13,17.01
		N	5,25.63	0.00	0.00	5,25.63	0.00	3,00.00	0.00	0.00	3,00.00	0.00
	Grants-in-aid for distribu- tion of single Burner L.P. Gas stove among B.P.L. families; Distribution of LPG to the families covered under the National Food Security Act and BPL	TASP	0.00	0.00	0.00	0.00	0.00	1,08.01	0.00	0.00	1,08.01	0.00
		N	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - conclud.
INSTITUTION-WISE AND SCHEME-WISE

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2017-18			Total	Of the total, amount sanctioned for creation of capital assets	2016-17			Total	Of the total, amount sanctioned for creation of capital assets
			State Share		CASC (Including CSS)			State Plan		Central Plan (including CSS)		
			State Schemes & CASS	Establish- ment				Plan	Non-Plan			
55. Managing Director, JHALCO, Ranchi	Grant for Pay to Jharkhand State Water Society and JHALCO; Survey and Invest- igation Consultancy and Evaluation	N	2,50.00	0.00	0.00	2,50.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00
		TASP	2,50.00	0.00	0.00	2,50.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00
56. Director, Tourism, Jharkhand, Ranchi	Grants-in-aid to Institute of Hotel Management, Food- craft Institute, Jharkhand Adventure Tourism Institute and Tourism Development Authorities etc.	N	6,86.50	0.00	0.00	6,86.50	6,86.50	4,00.00	0.00	0.00	4,00.00	3,00.00
		TASP	1,56.16	0.00	0.00	1,56.16	1,56.16	2,00.00	0.00	0.00	2,00.00	2,00.00
57. Secy., Transport Department, Jharkhand, Ranchi	Assistance to State Road Transport Corporation Jharkhand	N	0.00	6.22	0.00	6.22	0.00	0.00	33,18.00	0.00	33,18.00	0.00
58. Asstt. Director (Dairy Development), Jharkhand, Ranchi	Grants-in-aid for Breed Improvement, Heifer Rearing Programme, Productivity Enhancement Programme (RKVY); Distribution of Hand and Power Operated Chaff Cutter; Establishment and strengthening of Milk Cooling Centre; Fodder Sub Procurement and Distri- bution Programme, Milk Procurement, Processing & Marketing, Technical Input Programme	N	3,67.96	0.00	2,16.40	5,84.36	0.00	45,86.08	0.00	1,31.79	47,17.87	0.00
		SCSP	1,30.35	0.00	46.80	1,77.15	0.00	13,95.72	0.00	47.05	14,42.77	0.00
		TASP	11,16.40	0.00	0.00	11,16.40	0.00	37,41.23	61,54.25	53.05	99,48.53	0.00
Total			97,06,81.24	40,88,63.55	69,18,53.93	2,07,13,98.72	64,41,72.98	1,05,81,58.34	40,64,70.05	56,85,74.17	2,03,32,02.56	67,90,94.21

APPENDIX - IV DETAILS OF EXTERNALLY AIDED PROJECTS ⁽¹⁾

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure	
					During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
International Fund for Agriculture Development	Jharkhand Tribal Empowerment and Livelihood Project	NA	NA	NA	0.00	35,16.75	35,16.75	0.00	82,34.04	82,34.04	0.00	0.00	6,00.00	16,81.00
World Bank	Additional Central Assistance for Externally Aided Projects	NA	NA	NA	0.00	0.00	0.00	9,88.05	45,63.59	55,51.64	2,36.15	15,73.14	0.00	32,63.07
	Externally Aided Project for Reforms and Improvement in Vocational Training Services Rendered by Central and State	NA	NA	NA	0.00	0.00	0.00	4,22.17	0.00	4,22.17	0.00	0.00	0.00	0.00
	National Vector Borne Disease Control Programme - Rural (Externally Aided Component)	NA	NA	NA	0.00	0.00	0.00	84.23	0.00	84.23	0.00	0.00	0.00	0.00
	World Bank Assisted Technical Education Quality Improvement Programme (Existing and New Phase)	NA	NA	NA	0.00	0.00	0.00	9,03.75	0.00	9,03.75	0.00	0.00	0.00	8,54.90
	World Bank Assisted I.C.D.S. Programme	NA	NA	NA	0.00	0.00	0.00	21,93.42	0.00	21,93.42	0.00	0.00	15,86.82	30,68.30 ^[2]
	National AIDS and STD Control Programme	NA	NA	NA	0.00	0.00	0.00	17,66.23	0.00	17,66.23	0.00	0.00	0.00	25,46.73
	National Rural Livelihood Mission	NA	NA	NA	43,96.60	0.00	43,96.60	2,82,52.73	0.00	2,82,52.73	0.00	0.00	21,59.38	5,13,16.84 ^[2]

Note : The necessary information is awaited from State Government (August 2018).

^[1] The Appendix has been prepared from the accounts compiled on the basis of RBI transactions.

^[2] Includes State share.

APPENDIX - IV DETAILS OF EXTERNALLY AIDED PROJECTS ⁽¹⁾ - conclud.

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure	
					During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
World Bank	Prime Minister Gramin Sadak Yojana	NA	NA	NA	2,90,03.50	0.00	2,90,03.50	14,16,09.64	0.00	14,16,09.64	0.00	0.00	9,23,47.24	39,31,72.73 ^[2]
	National Rural Drinking Water Programme	NA	NA	NA	50,00.00	0.00	50,00.00	1,25,00.00	0.00	1,25,00.00	0.00	0.00	3,09,58.98	7,96,71.14 ^[2]
	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Programme)	NA	NA	NA	0.00	0.00	0.00	3,54.02	0.00	3,54.02	0.00	0.00	3,74.82	37,08.82 ^[2]
Asian Development Bank	Jharkhand State Roads Project (Loan No. 2594-IND)	NA	9,47,53.03	9,47,53.03	0.00	65,89.00	65,89.00	0.00	9,29,70.61	9,29,70.61	22,07.68	58,73.57	2,24,10.19	14,96,63.17 ^[3]
Asian Development Bank	Second Jharkhand State Roads Project	NA	NA	NA	0.00	1,26,67.86	1,26,67.86	0.00	1,91,49.84	1,91,49.84	0.00	0.00	0.00	0.00
IDA, 5868-IN	Tejaswini Socioeconomic Empowerment of Adolescent Girl and young women	NA	1,92.80	1,92.80	0.00	67.23	67.23	0.00	67.23	67.23	0.00	0.00	35,00.00	35,00.00
IBRD 8757-IN	Jharkhand Opportunities for Harnessing Rural Growth	NA	5,91.98	5,91.98	0.00	3,20.09	3,20.09	0.00	3,20.09	3,20.09	0.00	0.00	0.00	0.00

^[2] Includes State share.

^[3] The expenditure has been taken upto the closing of the financial year 2017-18.

APPENDIX V - PLAN SCHEME EXPENDITURE
A. CENTRAL SCHEMES (CP and CSS)

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/ SCSP	Budget Provision			2017-18			2016-17				
				2017-18			GOI Release	Expenditure			GOI Releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	State and UT Grants under PMAY (Urban) ^[1]	Grants in aid for Pradhan Mantri Awaas Yojana (PMAY) (CSS)	N	1,51,60.00	81,00.00	2,32,60.00	10,03,56.21	1,51,60.00	81,00.00	2,32,60.00	1,95,16.21	1,03,28.06	54,43.67	1,57,71.73
			TSP	1,69,80.00	71,00.00	2,40,80.00		1,69,80.00	71,00.00	2,40,80.00		74,17.97	58,41.29	1,32,59.26
			SCSP	43,21.00	29,60.00	72,81.00		43,21.00	29,60.00	72,81.00		11,00.55	17,89.00	28,89.55
Total				3,64,61.00	1,81,60.00	5,46,21.00	10,03,56.21	3,64,61.00	1,81,60.00	5,46,21.00	1,95,16.21	1,88,46.58	1,30,73.96	3,19,20.54
2	Swachh Bharat Mission (Urban)	Swachh Bharat Mission (CSS)	N	23,99.48	23,99.96	47,99.44	47,68.36	23,99.48	23,99.96	47,99.44	98,19.25	51,19.16	55,61.47	1,06,80.63
			TSP	32,53.88	35,99.63	68,53.51		32,53.88	35,99.63	68,53.51		46,23.28	81,69.49	1,27,92.77
Total				56,53.36	59,99.59	1,16,52.95	47,68.36	56,53.36	59,99.59	1,16,52.95	98,19.25	97,42.44	1,37,30.96	2,34,73.40
3	Mission for 100 Smart Cities	Smart City (CSS)	TSP	1,02,00.00	1,02,00.00	2,04,00.00	1,02,00.00	1,02,00.00	1,02,00.00	2,04,00.00	92,00.00	92,00.00	92,00.00	1,84,00.00
Total				1,02,00.00	1,02,00.00	2,04,00.00	1,02,00.00	1,02,00.00	1,02,00.00	2,04,00.00	92,00.00	92,00.00	92,00.00	1,84,00.00
4	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.)	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.) under C.S.P.S. 65:35 (CSS)	N	23,27.93	15,51.95	38,79.88	28,49.75	23,27.93	15,51.95	38,79.88	67,53.45	37,41.27	24,64.50	62,05.77
			TSP	2,73.01	1,82.00	4,55.01		2,73.01	1,82.00	4,55.01		3,62.06	2,38.50	6,00.56
			SCSP	5,46.06	3,64.04	9,10.10		5,46.06	3,64.04	9,10.10		7,24.12	4,77.00	12,01.12
		Construction of Technical Educational Institutes – Construction and Renovation of Engineering Colleges / Polytechnics/Mines Institutes (CPS)	N	34,35.54	0.00	34,35.54		35,67.84	0.00	35,67.84		50,00.00	0.00	50,00.00
			TSP	44.10	0.00	44.10		0.00	0.00	0.00		0.00	0.00	0.00
			SCSP	88.20	0.00	88.20		0.00	0.00	0.00		0.00	0.00	0.00
Total				67,14.84	20,97.99	88,12.83	28,49.75	67,14.84	20,97.99	88,12.83	67,53.45	98,27.45	31,80.00	1,30,07.45

^[1] Formerly the scheme known as “Sardar Patel Urban Housing Scheme”.

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CP and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18			2016-17					
				2017-18			GOI Release	Expenditure			GOI Releases	Expenditure			
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
5	Urban Rejuvenation Mission - 500 Habitations	Urban Renewal Mission -AMRUT (CSS)	N	42,74.99	31,48.00	74,22.99	71,14.63	42,74.99	31,48.00	74,22.99	45,84.00	40,22.92	36,76.25	76,99.17	
			TSP	28,35.64	21,00.00	49,35.64		28,35.64	21,00.00	49,35.64		30,03.42	21,38.08	51,41.50	
Total				71,10.63	52,48.00	1,23,58.63	71,14.63	71,10.63	52,48.00	1,23,58.63	45,84.00	70,26.34	58,14.33	1,28,40.67	
6	DAY- NULM (Deendayal Antodya Yojana- National Urban Livelihood Mission)	Grants-in-aid for National Urban Livelihood Mission (NULM) (CSS)	N	24,30.00	15,50.00	39,80.00	44,88.81	24,30.00	15,50.00	39,80.00	15,36.26	14,32.63	10,98.62	25,31.25	
			TSP	11,28.81	2,77.37	14,06.18		11,28.81	2,77.37	14,06.18		5,17.20	5,18.81	10,36.01	
			SCSP	9,30.00	4,56.66	13,86.66		9,30.00	4,56.66	13,86.66		3,18.19	3,26.98	6,45.17	
Total				44,88.81	22,84.03	67,72.84	44,88.81	44,88.81	22,84.03	67,72.84	15,36.26	22,68.02	19,44.41	42,12.43	
7	Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems (CCTNS)	Modernisation of Police force and building construction (CSS)	N	0.00	0.00	0.00	1,93,27.02	0.00	0.00	0.00	79.63	17,15.54	0.00	17,15.54	
			TSP	7,63.85	0.00	7,63.85		7,63.85	0.00	7,63.85		0.00	0.00	0.00	
Total				7,63.85	0.00	7,63.85	1,93,27.02	7,63.85	0.00	7,63.85	79.63	17,15.54	0.00	17,15.54	
8	Inland Fisheries	Blue Revolution (CSS)	N	3,01.48	3,01.50	6,02.98	75.00	3,01.48	3,01.50	6,02.98	23,00.20	2,92.00	2,92.00	5,84.00	
			TSP	3,97.72	3,97.70	7,95.42		3,97.72	3,97.70	7,95.42		1,10.00	1,10.00	2,20.00	
			SCSP	79.99	79.99	1,59.98		79.99	79.99	1,59.98		45.00	45.00	90.00	
		Group Insurance Scheme (SP)	N	0.00	1.05	1.05		0.00	1.05	1.05		0.00	7.30	7.30	
			TSP	0.00	0.56	0.56		0.00	0.56	0.56		0.00	1.63	1.63	
			SCSP	0.00	0.23	0.23		0.00	0.23	0.23		0.00	3.86	3.86	
		Housing Scheme for Fishermen (CSS)	N	0.00	0.00	0.00		0.00	0.00	0.00		0.00	1,05.60	1,06.80	2,12.40
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	75.60	75.60	1,51.20
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	60.60	60.60	1,21.20
Total				7,79.19	7,81.03	15,60.22	75.00	7,79.19	7,81.03	15,60.22	23,00.20	6,88.80	7,02.79	13,91.59	

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CP and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/ SCSP	Budget Provision			2017-18			2016-17				
				2017-18			GOI Release	Expenditure			GOI Releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
9	Special Central Assistance to Scheduled Castes Sub Plan	Technical Scholarship to the Children of persons engaged in Unclean occupation (CPS)	TSP	10,27.05	0.00	10,27.05	1,73,72.49	9,54.65	0.00	9,54.65	10,99.54	0.00	0.00	0.00
			SCSP	5.00	0.00	5.00		0.00	0.00	0.00		0.00	0.00	
		Special Central Assistance to Special Component Plan for Scheduled Castes (ACA) (CPS)	SCSP	19,34.02	0.00	19,34.02		11,34.02	0.00	11,34.02		12,07.45	0.00	12,07.45
Total				29,66.07	0.00	29,66.07	1,73,72.49	20,88.67	0.00	20,88.67	10,99.54	12,07.45	0.00	12,07.45
10	Development of Particularly Vulnerable Tribal Groups (PTG)	Development Programme for Primitive Tribes (CPS)	TSP	45,66.62	0.00	45,66.62	20,43.75	45,66.25	0.00	45,66.25	3,12.00	8,00.00	0.00	8,00.00
Total				45,66.62	0.00	45,66.62	20,43.75	45,66.25	0.00	45,66.25	3,12.00	8,00.00	0.00	8,00.00
11	Scheme for Safety of women	One STOP Centre (CPS)	N	30.00	0.00	30.00	11,19.81	0.00	0.00	0.00	5,06.13	0.00	0.00	0.00
			TSP	1,04.00	0.00	1,04.00		0.00	0.00	0.00		28.41	0.00	28.41
		Training Programme (STEP) 60:40 (CSS)	N	1,79.35	1,16.58	2,95.93		35.35	20.58	55.93		57.90	24.34	82.24
			TSP	2,66.90	1,48.16	4,15.06		1,11.11	44.31	1,55.42		1,56.38	57.02	2,13.40
Total				5,80.25	2,64.74	8,44.99	11,19.81	1,46.46	64.89	2,11.35	5,06.13	2,42.69	81.36	3,24.05
12	Sub Mission on Agricultural Mechanisation	Sub Mission on Agricultural Mechanisation (CSS)	N	46.48	25.18	71.66	1,00.00	46.48	25.18	71.66	2,25.00	32.00	32.52	64.52
			TSP	87.26	50.18	1,37.44		87.26	53.03	1,40.29		1,40.44	97.80	2,38.24
			SCSP	12.44	8.29	20.73		12.44	8.29	20.73		10.13	9.73	19.86
Total				1,46.18	83.65	2,29.83	1,00.00	1,46.18	86.50	2,32.68	2,25.00	1,82.57	1,40.05	3,22.62

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

A. CENTRAL SCHEMES (CP and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/ SCSP	Budget Provision			2017-18			2016-17				
				2017-18			GOI Release	Expenditure			GOI Releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
13	Protection and Empowerment of Women	State Resource Centre for women (CSS)	N	0.00	0.00	0.00	1,76.36	0.00	0.00	0.00	65.69	6.00	4.00	10.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		18.00	12.00	30.00
		Swadhar Grih Scheme (CSS)	N	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Indira Gandhi Matritva Sahiyog Yojana (IGMSY) CSS)	SCSP	40.00	26.00	66.00		0.00	0.00	0.00		0.00	0.00	0.00
			TSP	3,22.00	2,16.00	5,38.00		0.00	0.00	0.00		0.00	0.00	0.00
Total				3,62.00	2,42.00	6,04.00	1,76.36	0.00	0.00	0.00	65.69	24.00	16.00	40.00
14	Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics (CPS)	N	1,15.00	0.00	1,15.00	0.00	21.34	0.00	21.34	1,36.86	57.32	0.00	57.32
			TSP	60.00	0.00	60.00		31.99	0.00	31.99		0.00	0.00	0.00
Total				1,75.00	0.00	1,75.00	0.00	53.33	0.00	53.33	1,36.86	57.32	0.00	57.32
15	National Career Service	Setting up of Model Career Centre (CPS)	N	0.00	77.73	77.73	78.37	0.00	62.63	62.63	2,05.00	0.00	0.00	0.00
			TSP	2.00	0.00	2.00		2.00	0.00	2.00		3.31	0.00	3.31
Total				2.00	77.73	79.73	78.37	2.00	62.63	64.63	2,05.00	3.31	0.00	3.31
16	Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labour (CSS)	N	4.80	91.20	96.00	0.00	4.80	91.20	96.00	11.80	0.00	0.00	0.00
			TSP	3.40	1,10.90	1,14.30		3.40	1,10.90	1,14.30		0.00	0.00	0.00
Total				8.20	2,02.10	2,10.30	0.00	8.20	2,02.10	2,10.30	11.80	0.00	0.00	0.00
17	Other DM Project (Including School Safety)	Conduct of Mock Exercise at the level of State/District (CPS)	TSP	1.14	0.00	1.14	0.00	1.14	0.00	1.14	15.00	1.00	0.00	1.00
Total				1.14	0.00	1.14	0.00	1.14	0.00	1.14	15.00	1.00	0.00	1.00

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

A. CENTRAL SCHEMES (CP and CSS) - conclud.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2017-18				2016-17			
				2017-18			GOI Release	Expenditure			GOI Releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
18	Integrated Scheme on Agricultural Census and Statistics	Agriculture Census (CPS)		17.65	0.00	17.65	13.50	17.65	0.00	17.65	41.63	0.00	0.00	0.00

1. Gross Budget provision and actual expenditure of 'Centrally Sponsored Scheme' and 'Central Plan Scheme', incurred under Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Normal for the year 2017-18 are given below:-

(₹ in lakh)

Nature	Gross Budget Provision	Actual Expenditure
	(₹ in lakh)	
	2017-18	
Tribal Area Sub-plan	31,45,08.86	23,19,26.14
Special Plan Component for Scheduled Castes	10,10,31.32	7,89,10.45
Normal	63,05,53.94	54,67,08.52

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay (@)		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Major roads	N			20,18,33.56	13,85,30.14	18,89,16.59	13,85,30.14
	TSP			19,60,18.71	19,92,29.91	19,23,29.29	19,89,27.81
Total				39,78,52.27	33,77,60.05	38,12,45.88	33,74,57.95
Minimum Needs Programmes-Construction of Rural Roads	N			4,72,39.84	4,52,88.46	4,77,05.40	4,43,74.14
	TSP			5,66,02.00	5,81,98.05	5,63,44.44	5,81,80.54
	SCSP			68,67.01	86,92.01	41,67.66	86,92.01
Total				11,07,08.85	11,21,78.52	10,82,17.50	11,12,46.69
Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	N			6,68,99.92	3,46,32.58	6,68,99.92	3,46,32.58
	TSP			2,80,54.81	1,45,23.34	2,80,54.81	1,45,23.34
	SCSP			1,29,48.37	67,03.08	1,29,48.37	67,03.08
Total				10,79,03.10	5,58,59.00	10,79,03.10	5,58,59.00
Indira Awas Yojana - Schemes for General (Pradhan Mantri Awas Yojana-Rural)	N			4,33,32.72	2,19,94.23	4,33,32.72	2,19,94.23
	TSP			3,22,20.32	0.00	3,22,20.32	0.00
	SCSP			1,28,22.00	61,40.39	1,28,22.00	61,40.39
Total				8,83,75.04	2,81,34.62	8,83,75.04	2,81,34.62
Sarva Siksha Abhiyan	N			2,49,00.00	2,35,80.00	2,08,00.00	2,35,80.00
	TSP			2,65,20.00	2,44,47.18	1,37,60.00	2,44,47.18
	SCSP			1,05,80.00	99,09.00	54,40.00	99,09.00
Total				6,20,00.00	5,79,36.18	4,00,00.00	5,79,36.18
Major Urban Transport Project and Civic Infrastructure	N			2,04,75.00	2,53,29.96	2,04,75.00	2,53,29.96
	TSP			2,82,00.00	4,45,80.08	2,82,00.00	4,46,60.98
	SCSP			68,25.00	35,00.00	68,25.00	35,00.00
Total				5,55,00.00	7,34,10.04	5,55,00.00	7,34,90.94
Rural Sanitation (NBA)	N			3,79,41.63	2,46,34.00	3,79,41.63	2,46,34.00
	TSP			61,33.02	1,05,07.20	0.00	1,05,07.20
	SCSP			1,01,30.39	71,26.80	1,01,30.39	71,26.80
Total				5,42,05.04	4,22,68.00	4,80,72.02	4,22,68.00

(@) Scheme wise approved plan outlay is not available (August 2018).

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Priority House hold Scheme	N			2,05,01.57	2,00,58.12	2,05,01.57	2,00,58.12
	TSP			2,28,60.54	2,23,53.49	2,29,00.82	2,23,53.49
	SCSP			63,83.33	62,39.45	63,83.33	62,39.45
Total				4,97,45.44	4,86,51.06	4,97,85.72	4,86,51.06
Mukhyamantri Gram Setu Yojana	N			2,38,54.93	1,47,22.96	2,34,93.88	1,47,22.96
	TSP			1,91,17.74	1,85,93.04	1,90,61.78	1,94,85.26
	SCSP			40,00.00	48,75.53	35,61.56	48,75.53
Total				4,69,72.67	3,81,91.53	4,61,17.22	3,90,83.75
Grants-in-aid for Urban Land Management and Acquisition	N			30,00.00	20,00.00	30,00.00	20,00.00
	TSP			4,02,39.95	1,31,09.25	4,02,39.95	1,68,22.97
	SCSP			15,00.00	10,00.00	15,00.00	10,00.00
Total				4,47,39.95	1,61,09.25	4,47,39.95	1,98,22.97
Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	N			2,67,61.68	3,53,35.04	2,67,61.68	3,53,35.04
	TSP			1,12,22.64	1,48,17.92	1,12,22.64	1,48,17.92
	SCSP			51,79.68	68,39.04	51,79.68	68,39.04
Total				4,31,64.00	5,69,92.00	4,31,64.00	5,69,92.00
Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N			1,77,85.92	1,00,37.00	1,77,85.92	1,00,37.00
	TSP			1,82,26.49	1,06,92.70	1,82,24.52	1,06,92.70
	SCSP			55,60.67	33,53.89	55,52.64	33,53.89
Total				4,15,73.08	2,40,83.59	4,15,63.08	2,40,83.59
Subernarekha Project	TSP			1,80,95.09	3,70,79.35	1,63,95.11	3,72,81.55
	SCSP			2,26,02.13	2,14,94.55	2,00,51.36	2,20,13.06
Total				4,06,97.22	5,85,73.90	3,64,46.47	5,92,94.61
Bridges	N			1,88,26.49	1,06,95.35	1,88,26.49	1,06,95.35
	TSP			1,82,55.99	94,83.05	1,82,55.99	93,89.23
Total				3,70,82.48	2,01,78.40	3,70,82.48	2,00,84.58

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Rural Piped Water Supply Scheme	N			1,66,46.81	97,02.50	1,35,51.81	96,92.99
	TSP			1,44,50.21	52,64.29	1,34,27.60	52,99.36
	SCSP			51,05.41	22,57.91	29,49.35	22,57.91
Total				3,62,02.43	1,72,24.70	2,99,28.76	1,72,50.26
Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana	N			3,62,02.00	10,92,77.00	3,62,02.00	10,92,77.00
Annuity Payment of BOT (Annuity) Project	TSP			3,56,22.41	3,49,03.78	3,56,22.41	3,49,03.78
National Health Mission (NHM)	N			3,36,00.00	2,11,38.56	3,36,00.00	2,11,38.56
Grants-in-aid to J.E.P.C. for Strengthening of Primary and Middle Schools	N			1,20,74.39	2,15,20.75	0.00	2,15,20.75
	TSP			1,50,50.00	2,26,72.27	0.00	2,26,72.27
	SCSP			59,50.00	77,98.74	0.00	77,98.74
Total				3,30,74.39	5,19,91.76	0.00	5,19,91.76
Construction of On-going Minor Irrigation Project	N			1,33,48.61	85,74.94	1,28,68.36	85,74.94
	TSP			1,96,66.43	1,96,98.44	1,96,66.43	1,96,93.67
Total				3,30,15.03	2,82,73.38	3,25,34.79	2,82,68.61
Development of Waste Land and Fallow land	N			90,00.00	85,33.34	90,00.00	85,33.34
	TSP			1,79,45.51	1,68,40.40	1,79,45.51	1,68,40.40
	SCSP			29,70.00	26,26.56	29,70.00	26,26.56
Total				2,99,15.51	2,80,00.30	2,99,15.51	2,80,00.30
Untied Fund for State Plan	N			1,32,50.00	1,19,73.35	1,28,78.01	1,19,73.35
	TSP			1,32,50.00	1,19,99.33	1,32,47.98	1,19,99.33
Total				2,65,00.00	2,39,72.68	2,61,25.99	2,39,72.68
Special Scheme for distribution of Nutritious Food for Family and Child Welfare	N			1,34,92.29	1,22,91.05	1,34,48.71	1,22,91.05
	TSP			82,17.54	1,45,33.52	82,17.54	1,45,33.52
	SCSP			34,50.90	31,60.46	34,43.32	31,60.46
Total				2,51,60.73	2,99,85.03	2,51,09.57	2,99,85.03

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Free Distribution of School Kit to Children Grant to JEPC	N			90,00.00	89,91.00	90,00.00	89,91.00
	TSP			96,75.00	96,65.32	96,75.00	96,65.32
	SCSP			38,25.00	38,28.68	38,25.00	38,28.68
Total				2,25,00.00	2,24,85.00	2,25,00.00	2,24,85.00
State Old Age Pension Scheme	N			85,09.38	80,34.97	85,09.38	80,34.97
	TSP			88,28.24	83,39.92	88,28.24	83,39.92
	SCSP			27,60.99	25,18.12	27,60.99	25,18.12
Total				2,00,98.61	1,88,93.01	2,00,98.61	1,88,93.01
Office Building/Circuit House	N			56,65.17	65,29.23	55,20.34	64,83.75
	TSP			1,40,57.09	1,51,03.24	1,40,57.09	1,51,01.72
Total				1,97,22.26	2,16,32.47	1,95,77.43	2,15,85.47
Post-entrance Scholarships	N			92,53.04	98,28.17	85,09.79	98,28.17
	TSP			74,05.95	91,19.76	68,27.87	91,19.76
	SCSP			17,66.43	34,50.20	15,71.69	34,50.20
Total				1,84,25.42	2,23,98.13	1,69,09.35	2,23,98.13
Legislature Scheme	N			1,34,04.85	1,30,24.00	1,34,04.85	1,30,24.00
	TSP			44.11	1,58,40.00	44.11	1,57,08.48
	SCSP			39,36.00	39,36.00	39,36.00	39,36.00
Total				1,73,84.96	3,28,00.00	1,73,84.96	3,26,68.48
National Rural Employment Guarantee Act	N			84,21.28	1,65,49.43	51,19.75	1,65,49.43
	TSP			63,50.37	1,21,58.77	37,57.61	1,21,58.77
	SCSP			24,71.13	50,66.15	15,65.41	50,66.15
Total				1,72,42.78	3,37,74.35	1,04,42.77	3,37,74.35
Block Building Major Work	N			79,17.50	90,00.00	79,17.50	90,00.00
	TSP			72,32.50	1,09,63.60	70,91.03	1,07,74.36
Total				1,51,50.00	1,99,63.60	1,50,08.53	1,97,74.36

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Distribution of Sugar to AAY/PHH Family	N			55,50.00	84,45.08	0.00	84,45.08
	TSP			75,00.00	93,69.22	0.00	93,69.22
	SCSP			19,50.00	24,38.34	0.00	24,38.34
Total				1,50,00.00	2,02,52.64	0.00	2,02,52.64
Advisory and other works (including new technique)- Grants for support to successor company of J.S.E.B.	N			2,92,00.00	1,75,00.00	2,92,00.00	1,75,00.00
Jarkhand Balika Awasiya Vidyalaya Yojana	N			60,00.00	0.00	8,27.27	0.00
	TSP			64,50.00	0.00	8,89.31	0.00
	SCSP			25,50.00	0.00	3,51.59	0.00
Total				1,50,00.00	0.00	20,68.17	0.00
Land Acquisition of Extension of Deoghar Airport, Deoghar	N			79,00.00	1,67,65.65	79,00.00	1,67,65.65
Capacity Enhancement of KGBVS	N			7,52.00	0.00	3,94.40	0.00
	TSP			8,08.40	0.00	4,23.98	0.00
	SCSP			3,19.60	0.00	1,67.62	0.00
Total				18,80.00	0.00	9,86.00	0.00
Indira Gandhi National Old Age Pension Scheme	N			4,64.37	1,82,33.97	4,64.37	1,82,33.97
	TSP			4,13.23	1,96,14.76	4,13.23	1,96,05.42
	SCSP			1,49.46	60,44.50	1,49.46	60,53.84
Total				10,27.06	4,38,93.23	10,27.06	4,38,93.23
Supporting Income Generating Assets for Scheduled Tribes	TSP			6,00.00	1,93,21.50	4,71.00	1,93,21.50
GRAND TOTAL				1,67,09,42.73	1,60,47,72.91	1,54,08,25.37	1,60,85,05.74

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

Government of Jharkhand has spent ₹ 2,78,47,16.39 lakh and ₹ 2,80,69,22.23 lakh on State Plan Schemes in the year 2016-17 and 2017-18 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment state resources for certain schemes. The details are given below :-

(₹ in lakh)

State Plan Grants details :

Sl. No.	Name of Scheme	Releases
	Grants against external assistance received in kind	0.00
	Block Grants	0.00
	Other Grants for State Plan Schemes ¹	
1.	Pradhan Mantri Gramin Sadak Yojana (PMGSY)	13,81,69.87
2.	Pradhan Mantri Awas Yojana (Old name - Indira Awas Yojana - IAY)	10,03,56.22
3.	Swachh Bharat Abhiyan	6,98,66.32
4.	National Health Mission	6,80,25.64
5.	National Education Mission - Sarva Shiksha Abhiyan (SSA)	5,89,84.54
6.	State and UT Grants under PMAY (Urban)	4,39,87.15
7.	ICDS/ Anganwadi Services (Erstwhile Core ICDS)	4,20,81.45
8.	National Rural Employment Guarantee Act (MGNREGA)	3,41,89.02
9.	National Programme of Nutritional support to Primary Education (MDMs)	3,03,32.59
10.	Indira Gandhi National Old Age Pension Schemes	2,52,15.55
11.	National Rural Livelihood Mission (NRLM)	2,14,54.29
12.	National Rural Drinking Water Programme (NRDWP)	2,09,09.26
13.	Human Resource in Health and Medical Education	1,99,12.30
14.	TSP 2 Grant-in-Aid	1,23,86.93

¹ The above amount is shown as released to the State Government as depicted in the PFMS portal. However it cannot be reconciled from the Government of India release for want of any specific sub major head for State Plan Scheme under "1601".

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
B. STATE PLAN SCHEMES - contd.

(₹ in lakh)

State Plan Grants details :

Sl. No.	Name of Scheme	Releases
Other Grants for State Plan Scheme - contd.		
15.	Special Central Assistance to Tribal Sub-Schemes	1,13,72.49
16.	Scheme Financed from Central Road Fund	1,09,14.00
17.	Indira Gandhi National Widow Pension Schemes	1,00,89.76
18.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	50,70.06
19.	Swachh Bharat Mission (Urban)	47,68.36
20.	National Urban Livelyhood Mission (DAY-NULM)	44,88.81
21.	National Nutrition Mission	35,85.54
22.	Post Matric Technical Scholarship for OBC CASP	29,56.86
23.	Pre Matric Technical Scholarship for OBC CASP	29,56.86
24.	Sub Mission on Agriculture Extension	26,01.20
25.	Mission for Integrated Development of Horticulture (MIDH)	25,00.00
26.	National Food Security Mission (Restructure)	25,71.19
27.	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	25,00.00
28.	Shyama Prasad Mukherjee Rurban Yojana (CASP)	21,35.00
29.	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	19,92.44
30.	National Mission for Empowerment of Woman including Indira Gandhi Matritav Sahyog Yojana	17,76.36
31.	Integrated Child Protection Scheme (ICPS)	17,14.57
32.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	14,95.55

APPENDIX V - PLAN SCHEME EXPENDITURE - conclud.
B. STATE PLAN SCHEMES - conclud.

(₹ in lakh)

State Plan Grants details :

Sl. No.	Name of Scheme	Releases
Other Grants for State Plan Scheme - conclud.		
33.	Scheme for Safety of Women	11,19.82
34.	Post Matric scholarship Scheme for SC	8,92.95
35.	National Livestock Mission	6,42.60
36.	Live Stock Health and Disease Control	5,75.10
37.	National Mission on Oil Seeds and Oil Palm	3,59.45
38.	Pradhan Mantri Matru Vandana Yojana	5,36.56
39.	Paramparagat Krishi Vikas Yojana	3,21.21
40.	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 (Old name- Machinery for Implementation of Protection of Civil Rights Act 1955 and Prevention of Atrocities)	1,83.70
41.	Integrated Development of Wild Life Habitats (Restructured)	95.61
42.	Rashtriya Krishi Vikas Yojana	60.00
Total		76,61,47.18

**APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (Unaudited Figures)**

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2017-18	2016-17	2015-16
MPs Local Area Development Scheme MPLADs	Deputy Commissioners/District Magistrates	82,50.00	87,50.00	92,50.00
Pradhan Mantri Matru Vandana Yojana	Women, Child Development & Social Security	50,86.14	0.00	0.00
Capacity Building : Panchayat Sashaktikaran Abhiyan	Central Training Institute	47,16.00	20,90.79	0.00
National Rural Employment Guarantee Scheme (MGNREGA)	Jharkhand State Rural Employment Guarantee Council	22,87.69	9,21.09	9,13.02
Infrastructure Development Programme	Indo Danish Tool Room, Jamshedpur	20,22.50	6,89.98	14,66.14
Grants to State E & I from CRF	Mini Construction	18,83.05	26,20.87	0.00
National Rural Livelihood Mission	Jharkhand State Livelihood Promotion Society	18,63.51	36,09.39	13,02.80
National AIDS and STD Control Programme (NACO)	Jharkhand State AIDS Control Society	10,21.09	15,94.05	0.00
GRID Interactive Renewable Power MNRE	Jharkhand Renewable Energy Development Agency	5,55.04	12,71.25	15,50.81
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Jamshedpur Branch)	3,81.05	1,99.52	86.32
Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	3,70.10	2,55.96	9,65.20
Nai Manzil	Visionary Knowledge & Management Services Pvt. Limited	3,44.02	3,28.83	0.00
National Hydrology Project	Water Resources Department, Government of Jharkhand	2,66.00	1,00.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Tuberculosis Sanatorium, Ranchi, Jharkhand	2,59.32	1,38.66	0.00
Digital India Land Records Modernisation Programme (DILRMP)	Jharkhand Land Reforms Society	2,50.00	10,00.00	0.00
National Service Scheme NSS	Jharkhand State NSS Cell	1,97.72	2,01.99	0.00
National Mission on Food Processing (SAMPDA)	Ranchi Municipal Corporation	1,72.92	3,45.84	2,59.38
Rashtriya Gokul Mission	Jharkhand State Implementing Agency for Cattle and Buffalo Development	1,57.73	0.00	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2017-18	2016-17	2015-16
Seekho Aur Kamao- Skill Development Initiatives	Nai Disha (Ministry of Minority Affairs)	1,31.64	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashrama, Morabadi, Ranchi, Jharkhand	1,30.02	0.00	54.81
Development of Infrastructure for Promotion of Health Research	Rajendra Institute of Medical Science, Ranchi, Jharkhand	1,26.08	0.00	0.00
Development of Nursing Services	Patliputre Medical College Hospital, Dhanbad	1,00.00	0.00	0.00
Other Schemes	Ayoleeza Consultants Private Limited	91.02	41.32	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha, Barajuri Branch	85.34	0.00	0.00
Seekho Aur Kamao- Skill Development Initiatives	Visionary Knowledge & Management Services Pvt. Limited	81.14	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Rehabilitation Project Society, Ranchi	80.61	75.58	78.30
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha((Dumka Branch)	72.92	70.58	1,02.09
Development of Infrastructure for Promotion of Health Research	Principal, MGM Medical College, Jamshedpur	72.88	0.00	2,33.87
Nai Manzil	Sejal Education & Consultancy Services Pvt. Limited	70.00	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Project Society, Pakur	69.41	69.53	70.31
Management Support to RD Programme and Strengthening of District Planning Process in Lieu of Programmes	SIRD Hehal Ranchi Jharkhand	68.00	33.44	0.00
Nai Manzil	Nistha (Ministry of Minority Affairs)	61.86	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha	53.90	0.00	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2017-18	2016-17	2015-16
National Child Labour Project Including Grants-in aid to Voluntary Agencies	National Child Labour Project, Hazaribagh	52.22	32.21	54.76
Free Coaching and Allied Scheme for Minorities MA	SGRS Academic Private Limited	52.20	0.00	58.75
Seekho Aur Kamao- Skill Development Initiatives	Pan India World Association of Universities	49.54	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	District Child Labour Elimination Society, Distt. Dumka	46.36	60.58	60.08
National Fellowship and Scholarship for Higher Education of ST Children	Birla Institute of Technology, Mesra, Ranchi	31.52	43.13	0.00
Top Class Education Scheme for SC	Birla Institute of Technology, Mesra, Ranchi	30.93	0.00	39.49
Industrial Infrastructure Upgradatioin Scheme	Adityapur Auto Cluster	0.00	14,49.63	0.00
Pradhan Mantri Koushal Vikas Yojana	Jharkhand Society for Skill Development Initiative Scheme	0.00	13,84.44	0.00
National Programme for Bovine Breeding	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	8,00.00	0.00
National Mission for Justice Delivery and Legal Reforms	Registrar General, High Court of Jharkhand	0.00	5,08.87	0.00
National Plan for Dairy Development	Jharkhand State Co-operative Milk Producers Federation Ltd.	0.00	3,08.12	0.00
Development of Particularly vulnerable Tribal Groups (PTG)	Bharat Sevashram Sangha (Jamshedpur Branch)	0.00	2,21.41	0.00
Indigenous Breeds	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	2,00.00	0.00
Industrial Infrastructure Upgradation Scheme	Ranchi Industrial Area Development Authority	0.00	1,66.20	0.00
Khelo INDIA National Programme for Development of Sports (An Umbrella Scheme)	Sports Authority of Jharkhand	0.00	1,55.99	0.00
National Education Mission - Saakshar Bharat	State Resource Centre ADRI Ranchi	0.00	1,14.05	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Rehabilitation Society, Sahibganj	0.00	1,06.41	63.80

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2017-18	2016-17	2015-16
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Development Project Society, Chaibasa	0.00	98.72	0.00
Media and Publicity Panchayati Raj	Rural Development Department (Panchayati Raj), Jharkhand	0.00	96.60	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Development Project Society, Garhwa	0.00	94.85	0.00
Training Schemes PPG & P	Sri Krishna Institute of Public Administration	0.00	79.95	0.00
National Education Mission - Saakshar Bharat	Jharkhand Mahila Samakhya Society	0.00	66.17	0.00
National Action Plan on Climate Change	Birla Institute of Technology, Mesra, Ranchi	0.00	40.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Vivekananda Society, Bistupur, Jamshedpur, Jharkhand	0.00	36.85	0.00
Mission for Integrated Development of Horticulture (MIDH)	Jharkhand State Horticulture Mission	0.00	31.00	0.00
National Ganga Plan	Jharkhand State Water and Sanitation Mission	0.00	0.00	27,82.70
Mechanism for Marketing of Minor Forest Product (MFP) through Minimum Support Price (MSP) and Development of Value Chain for MFP	Jharkhand State Co-operative Lac Marketing and Procurement Federation Ltd.	0.00	0.00	18,32.00
Capacity Building : Panchayat Sashaktikaran Abhiyan	SIRD Hehal Ranchi Jharkhand	0.00	0.00	9,49.00
Setting up of Five Mega Clusters (1) Zari in Bareilly (2) Chikan in Lucknow (3) Embroidery in Kutch(4) Powerloom Cluster in Surat (5) Handloom Cluster in Tripura	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	0.00	7,50.00
National AGRI-TECH Infrastructure	Jharkhand State Agricultural Marketing Board, Ranchi	0.00	0.00	5,70.00
SECC	Jharkhand State Livelihood Promotion Society	0.00	0.00	4,37.00
Alliance and R & D Mission	HRD Department Government of Jharkhand	0.00	0.00	3,95.39
Village Entrepreneurship "START-UP Programme	Jharkhand State Livelihood Promotion Society	0.00	0.00	1,80.00
Technology Development Programme	Jharkhand Space Application Centre	0.00	0.00	1,60.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - conclud.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2017-18	2016-17	2015-16
Hospitals and Dispensaries	Police Department, Government of Jharkhand, Ranchi	0.00	0.00	1,44.00
Shayama Prasad Mukherjee Urban Mission	Jharkhand Rural Development Department	0.00	0.00	1,00.00
Support to NGOs /Institutions/SRCs for Adult Education and Skill Development (Merged Schemes of NGOs JSS SRCs)	State Resource Centre ADRI Ranchi	0.00	0.00	79.61
National Medicinal Plants Board	Forest Development Agency Ranchi	0.00	0.00	74.87
Development of Particularly vulnerable Tribal Groups (PTG)	Bharat Sevashram Sangha, Barajuri Branch	0.00	0.00	52.38
Off Grid/Distributed and Decentralised Renewable Power	Ankur Biochem Private Limited	0.00	0.00	46.00
Support to NGOs /Institutions/SRCs for Adult Education and Skill Development (Merged Schemes of NGOs JSS SRCs)	Jharkhand Mahila Samakhya Society	0.00	0.00	38.00
Environment Information Education and Awareness	BAIF Institute for Rural Vocations and Advancement (BIRVA)	0.00	0.00	31.33
Support to NGOs /Institutions/SRCs for Adult Education and Skill Development (Merged Schemes of NGOs JSS SRCs)	Jan Shikshan Sansthan - Ranchi	0.00	0.00	30.24
Other Schemes for which each release is less than ₹ 30.00 lakh	Other Implementing Agencies	5,94.68	6,81.06	5,69.78
Total		3,22,36.15	3,11,84.92	2,58,32.22

- The figures are taken from the 'Central Plan Scheme Monitoring System (CPSMS)' portal of the Controller General of Accounts. These are unaudited figures.
- The total releases shown in this appendix exclude an amount of ₹ 4,63,02.19 lakh and ₹ 6,17,96.49 lakh and ₹ 19,44,58.38 lakh respectively for the financial year 2015-16 and 2016-17 and 2017-18 released to Central Bodies located in the State as well as various other organisations outside the preview of the Government of Jharkhand.

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by the Accountant General (A&E)

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2018
1	6215 Loans for Water Supply and Sanitation			
	Loans to Ranchi Nagar Nigam	5	2003-04	11,86.99
		7	2004-05	2,32.64
		12	2005-06	10,50.40
		5	2006-07	1,56.78
		7	2007-08	3,03.23
		2	2008-09	1,34.76
		16	2009-10	2,97.64
	Loans to Local Bodies	93	2003-04	8,40.87
		125	2004-05	16,25.40
		234	2005-06	29,15.12
		120	2006-07	40,97.37
		146	2007-08	43,25.93
		175	2008-09	30,16.42
		5	2009-10	7.92
	Loans to Dhanbad Nagar Nigam	2	2006-07	33.85
		4	2007-08	1,11.43
		5	2008-09	2,37.20
		5	2009-10	77.52
2	6216 Loans for Housing			
	Loans to Jharkhand State Housing Board	1	2005-06	2,10.00
		1	2007-08	1,20.00
		1	2008-09	1,20.00

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2018
		2	2009-10	3,00.00
		1	2010-11	2,20.00
		1	2011-12	1,00.00
		3	2012-13	2,00.00
		2	2013-14	6,00.00
		3	2014-15	6,00.00
		3	2015-16	23,50.00
3	6217 Loans for Urban Development			
	Loans to Ranchi Nagar Nigam	1	2003-04	2,26.96
		3	2004-05	2,34.08
		6	2005-06	4,50.32
		4	2006-07	3,42.60
		5	2007-08	4,31.02
		3	2008-09	3,46.23
		16	2009-10	6,52.22
		3	2010-11	3,92.15
		1	2011-12	4,04.15
		2	2012-13	5,26.04
		1	2013-14	4,77.97
		1	2014-15	4,54.99
		2	2015-16	6,00.34
	Loans to Deoghar Nagar Nigam	1	2013-14	1,30.26
		1	2014-15	1,28.83
		2	2015-16	2,19.74

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2018
3	6217 Loans for Urban Development-concl. Loans to Local Bodies			
		42	2003-04	7,73.03
		74	2004-05	7,85.23
		129	2005-06	32,13.92
		44	2006-07	7,32.72
		103	2007-08	16,90.06
		127	2008-09	17,39.08
		7	2009-10	8.16
		64	2010-11	7,23.29
		28	2011-12	5,83.93
		54	2012-13	9,05.60
		26	2013-14	7,04.02
		27	2014-15	6,83.95
		45	2015-16	8,92.65
	Loans to Dhanbad Nagar Nigam	5	2006-07	36.32
		7	2007-08	2,08.41
		8	2008-09	3,99.69
		9	2009-10	2,98.71
		3	2010-11	1,52.67
		1	2011-12	1,52.67
		2	2012-13	2,18.21
		1	2013-14	1,31.33
		1	2014-15	1,31.33
		2	2015-16	1,97.71
	Loans to Chas Nagar Nigam	2	2015-16	5.90

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2018
4	6425 Loans for Co-operation			
	Loans to Registrar Co-operative Societies	2	2005-06	3,69.58
		3	2006-07	3,85.13
		1	2008-09	5.00
		5	2009-10	5,00.00
		9	2010-11	4,10.00
		9	2011-12	19,94.54
		6	2013-14	10,65.00
		3	2014-15	4,29.70
		2	2015-16	8,85.20
5	6515 Loans for other Rural Development Programme			
	Loans to Zila Parishad	18	2001-02	1,46.64
		18	2002-03	1,50.00
		18	2004-05	55.14
		15	2005-06	72.37
		14	2006-07	72.25
		7	2007-08	29.83
		9	2008-09	38.45
		26	2009-10	1,47.83
		19	2010-11	15,17.65
		20	2011-12	17,02.99
		20	2012-13	1,87.50
		23	2013-14	2,19.67
		20	2014-15	3,50.76
		24	2015-16	2,97.39

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2018
6	6801 Loans for Power Projects			
	Loans to Jharkhand State Electricity Board	6	2001-02	3,05,80.00
		6	2002-03	1,91,00.00
		7	2003-04	78,58.50
		7	2004-05	3,00,76.00
		9	2005-06	3,35,26.00
		8	2006-07	1,14,00.00
		7	2007-08	4,57,00.00
		7	2008-09	3,00,00.00
		13	2009-10	5,12,00.45
		18	2010-11	2,75,43.88
		9	2011-12	1,64,94.69
		19	2012-13	5,41,69.82
		9	2013-14	1,75,34.48
7	6801 Loans to Jharkhand Urja Utpadan Nigam Limited.	1	2015-16	50,00.00
8	6801 Loans to Jharkhand Bijli Vitaran Nigam Limited.	1	2014-15	99,56.15
		1	2015-16	5,01,56.00
9	6801 Loans to Jharkhand Urja Sancharan Nigam Limited.	1	2014-15	6,79,48.25
		1	2015-16	68,23,85.79
10	6885 Other Loans to Industries and Minerals			
	Loans to Bihar Sponge Iron Ltd., Chandil	1	2004-05	32,50.00
	Loans for Emergency Debt to Closed and Sick Industrial Units	2	2006-07	4,75.00
	Total			43,78,43.46

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - conold.

(As depicted in Statements 18 and 21)

2. Unreconciled differences between Ledger and broadsheet

Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances.

Head of Account	Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury officers with whom differences under reconciliation	Particulars of awaited/ documents/details etc.
1	2	3	4	5

Reconciliation is pending (August 2018)

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2017-18 (Budget Estimate)			Capital Outlay to end of the year 2017-18 (Revised Estimate)			Revenue Receipts during the year 2017-18			Revenue foregone or remission of revenue during the year 2017-18	Total revenue during the year 2017-18 (columns 11 and 12)	Working Expenses and Maintenance charges during 2017-18			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2017-18	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on capital outlay to the end of 2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Subarnarekha Multipurpose Project	9,70,00.00		9,70,00.00	6,75,50.00		6,75,50.00	48,77.90	0.00	48,77.90	0.00	48,77.90	6,00,39.61		6,00,39.61					
2	Raise Reservoir Scheme												0.00		0.00					
3	Tajna Reservoir Scheme	86,00.00		86,00.00	3,02,55.00		3,02,55.00						0.00		0.00					
4	Suru Reservoir Scheme												6,75.74		6,75.74					
5	Amarnat Barrage Scheme												5,07.55		5,07.55					
6	Punasi Reservoir Scheme												96,21.86		96,21.86					
7	Konar Irrigation Scheme												98,63.63		98,63.63					
8	North Koel Reservoir Scheme												72,12.15		72,12.15					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2017-18 (Budget Estimate)			Capital Outlay to end of the year 2017-18 (Revised Estimate)			Revenue Receipts during the year 2017-18			Revenue foregone or remission of revenue during the year 2017-18	Total revenue during the year 2017-18 (columns 11 and 12)	Working Expenses and Maintenance charges during 2017-18			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2017-18	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on capital outlay to the end of 2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	Jharjhara Reservoir Scheme												3.23		3.23					
10	Suali Reservoir Scheme												0.00		0.00					
11	Kanti Reservoir Scheme												0.00		0.00					
12	Kans Reservoir Scheme												0.00		0.00					
13	Bateswar asthan Pump Canal Scheme												3,71.94		3,71.94					
14	Domninala Reservoir Scheme												0.00		0.00					
15	Kehuniya Nala Aug. Scheme												26.63		26.63					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2017-18 (Budget Estimate)			Capital Outlay to end of the year 2017-18 (Revised Estimate)			Revenue Receipts during the year 2017-18			Revenue foregone or remission of revenue during the year 2017-18	Total revenue during the year 2017-18 (columns 11 and 12)	Working Expenses and Maintenance charges during 2017-18			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2017-18	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on capital outlay to the end of 2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	Tilaiya Irrigation Scheme												0.00		0.00					
17	Ajay Barrage Project	30,00.00		30,00.00	34,00.00		34,00.00						17.64		17.64					
18	Bhairwa Reservoir Scheme												9,29.21		9,29.21					
19	Nakti Reservoir Scheme												4,56.83		4,56.83					
20	Ramrekha Reservoir Scheme												0.00		0.00					
21	Batane Reservoir Scheme												0.00		0.00					
22	Gumani Barrage Scheme												30.50		30.50					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2017-18 (Budget Estimate)			Capital Outlay to end of the year 2017-18 (Revised Estimate)			Revenue Receipts during the year 2017-18			Revenue foregone or remission of revenue during the year 2017-18	Total revenue during the year 2017-18 (columns 11 and 12)	Working Expenses and Maintenance charges during 2017-18			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2017-18	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on capital outlay to the end of 2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	Surangi Reservoir Scheme												5,43.14		543.14					
24	Sonua Reservoir Scheme												87.97		87.97					
25	Panchkhero Reservoir Scheme												4,69.22		4,69.22					
26	Sukri Reservoir Scheme												1,99.94		1,99.94					
27	Kesho Reservoir Scheme												20.67		20.67					
28	Upper-shankh Reservoir Scheme												0.00		0.00					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2017-18 (Budget Estimate)			Capital Outlay to end of the year 2017-18 (Revised Estimate)			Revenue Receipts during the year 2017-18			Revenue foregone or remission of revenue during the year 2017-18	Total revenue during the year 2017-18 (columns 11 and 12)	Working Expenses and Maintenance charges during 2017-18			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2017-18	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on capital outlay to the end of 2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	Kansjore Reservoir Scheme												2,75.90		2,75.90					
30	Restoration Schemes	20,00.00		20,00.00	29,10.00		29,10.00						0.00		0.00					
31	ERM Schemes	3,10,00.00		3,10,00.00	3,23,00.00		3,23,00.00						25,19.88		25,19.88					
32	New Scheme	5,00.00		5,00.00	60.00		60.00						2,89,28.95		2,89,28.95					
33	Capacity Building & Strengthening	24,00.00		24,00.00	18,70.00		18,70.00						0.98		0.98					
34	AIBP Minor Schemes	2,00.00		2,00.00	0.00		0.00						6,84.91		6,84.91					
35	Minor (Ongoing) Schemes	4,82,00.00		4,82,00.00	5,45,83.00		5,45,83.00						0.00		0.00					
36	Minor (New) Schemes	90,00.00		90,00.00	34,57.00		34,57.00						4,43,69.88		4,43,69.88					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2017-18 (Budget Estimate)			Capital Outlay to end of the year 2017-18 (Revised Estimate)			Revenue Receipts during the year 2017-18			Revenue foregone or remission of revenue during the year 2017-18	Total revenue during the year 2017-18 (columns 11 and 12)	Working Expenses and Maintenance charges during 2017-18			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2017-18	Interest on direct Capital Outlay	Surplus of revenue or excess of expenditure (+) over revenue (-)	Rate percent on capital outlay to the end of 2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
37	AIBFMP Flood	20.00		20.00	0.00		0.00						26,21.36		26,21.36					
38	Flood (Ongoing) Schemes	1,80.00		1,80.00	20.00		20.00						0.00		0.00					
39	Flood (New) Schemes	28,00.00		28,00.00	12,00.00		12,00.00						0.00		0.00					
40	RRR of Water Bodies	1,00.00		1,00.00	0.00		0.00						9,30.72		9,30.72					
41	Ground Water	0.00		0.00	0.00		0.00						0.00		0.00					
42	CAD	30,00.00		30,00.00	6,05.00		6,05.00						5,96.29		5,96.29					
	Total	20,80,00.00		20,80,00.00	19,82,10.00		19,82,10.00	48,77.90	0.00	48,77.90	0.00	48,77.90	17,20,06.33		17,20,06.33					

Note : The above information have been received from Water Resource Department, Jharkhand, Ranchi vide letter no. 1344 dated 22.05.2018.

APPENDIX - VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - conclud.

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Project	Direct Capital Qutlay		Gross Revenue during 2016-17	Working expenses			Net Revenue Excluding interest		Interest on capital Outlay	Net profit or loss after metting interests	
		During 2016-17	To end of 2016-17		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

No information received from State Government.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
1	Widening and Strengthening of Panchadumer Mukhya Path to U.P. Border via Parti Road from Km. 0.00 to 21.50	49,98.00 / 09/11/2015	16/08/2016	15/05/2018	60.00	18,90.91	24,90.91	25,07.09	N.A.
2	Construction of high level bridge (with approach road) over Koel river in danda lalgarh road on EPC Mode	35,79.04 / 14/07/2015	25/12/2015	24/12/2017	85.00	27,62.76	33,62.75	2,16.29	05/03/2018
3	Reconstruction to Tildag More to Atola More Road from Km. 0.00 to 23.425 under Road div. Garhwa	48,57.24 / 07/04/2015	07/10/2016	06/07/2018	25.00	7,50.81	8,75.81	39,81.43	N.A.
4	Reconstruction of Chiniya - Ranpura - Khuthuwa More Road from Km. 0.00 to 32.95	80,99.05 / 20/05/2016	21/10/2016	20/10/2018	55.00	34,50.00	40,00.00	40,99.05	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
5	Widening and Strengthening of Nagaruntari - Bhawnathpur - Kharoundhi - Dala Road upto U.P. Border from Km. 0.00 to 37.310	66,34.60 / 24/06/2016	22/10/2016	21/10/2018	45.00	19,88.50	20,88.50	45,46.10	N.A.
6	Widening and strengthening in Intermediate lane of Ranka - Chiniya Road from Km. 0.00 to 23.395	32,91.89 / 03/08/2016	07/12/2016	06/06/2018	55.00	15,83.70	15,83.70	17,08.19	N.A.
7	Construction of high level bridge at ch. 2.481 (Mahtauna Nala), 10.607(Pipra Nala),21.481 (Bhorwa Nala) in Panchadumar main road to UP Border via Parti Road.	7,32.05 / 22/08/2016	27/01/2017	26/10/2017	95.00	5,55.00	5,55.00	1,77.05	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
8	Widening / Strengthening and Reconstruction of Chainpur - Ramkanda - Bhandaria Road from Km. 26.718 to 45.400	30,91.05 / 09/08/2016	24/01/2017	23/07/2018	50.00	13,20.58	13,20.58	17,70.47	N.A.
9	Widening and Strengthening of Kharsota More to Kasnap Road from Km. 0.00 to 23.30	37,57.81 / 07/09/2016	28/01/2017	27/04/2018	40.00	10,73.91	10,73.91	26,83.90	N.A.
10	Reconstruction of Bhawnath pur - Kandi via Kailan Road from Km. 0.00 to 25.866	60,63.20 / 28.12.2016	30/01/2018	29/09/2019	0.00	0.00	0.00	60,63.20	N.A.
11	Reconstruction work of Pachkathiya (SH-18), Rakshi - Talbaria (SH-18) and Rakshi-Barhait (SH-18) Link Road of total length 14.082 KM	34,87.02 / 14/12/2015	2016	2017	28.00	6,53.65	10,28.65	24,58.38	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
12	Widening and Strengthening of Harinchara to Barhait from K.M. 0.00 to 23.60 and Kherwa Shivgadi Link Road from K.M. 0.00 to 3.60 under Road Division, Sahibganj	49,72.76 / 27/06/2014	2014	2016	80.00	21,17.33	57,35.46	14,21.11	71,56.57 / 17/11/2016
13	Widening and Strengthening of Mirzachouki-Boarijore-Simra from K.M. 0.000 to 17.000 (Total 17.00 K.M.) under Road Division, Sahibganj	24,60.39/ 12/09/2014	2015	2017	61.00	6,36.66	10,99.56	17,32.43	28,31.99 / 20/12/2016
14	Widening and Strengthening of Shobhanpur Bhatta to Rajgaon via Kishan Prasad from K.M. 0.00 to 19.625 under Road Division, Sahibganj	60,18.09 / 05/08/2015	2016	2017	60.00	21,70.32	34,20.32	33,47.75	67,68.07 / 17/03/2017
15	Reconstruction work of Jojodari to Mohabbatpur road total length 16.13 KM	44,03.22 / 18/02/2015	2016	2017	99.00	27,85.00	42,10.00	8,93.58	51,03.57/ 17/11/2017

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
16	Reconstruction of Road with bridge from Maharajpur (on NH-80) to Sharmapur (on NH-80) via Taljhari-Kalyanchak-Padaria More- Tinpahar-Bakudih Road K.M. 0.00 to 37.255 under Road Division, Sahibganj	1,10,45.027 / 20/12/2016	2017	2020	22.00	6,00.00	6,00.00	1,04,45.03	N.A.
17	Widening and Strengthening/ Reconstruction of Chanddih (PWD Road-MDR 229) to Tilonia (PWD Road - MDR 235) via Simra, Khaspeka, Pichribad, Mathurapur, Husainabad, Kathari Road from KM. 0.00 to 21.450	37,07.62 / 05/10/2016	30/05/2017	29/08/2018	92.00	25,50.00	25,50.00	11,57.62	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
18	Widening and Strengthening of Budhai (PWD Road) to Bihar Border Via Jamua (Total Length 9.90 km) including Bridge Construction	19,82.27 / 05/08/2016	05/09/2017	04/03/2019	91.00	14,85.00	14,85.00	4,97.27	N.A.
19	Improvement of Riding Quality in km 35th to km 52nd P, km 56th to 59th and km 62P to 64P in Jama - Jamtara Road Length-23.416 KM under Plan Head	12,66.77 / 07/04/2016	14/12/2017	13/06/2018	90.00	8,00.00	8,00.00	4,66.77	N.A.
20	Widening and Strengthening of Maniyarpur More - Jhumarbad- Devipur (on MDR-235) Road (Total Length-5.725 KM)	11,38.23 / 14/10/2014	05/02/2018	04/06/2018	25.00	2,00.00	2,00.00	9,38.23	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
21	Widening and Strengthening/ Reconstruction of Road from Rikhiya (on Deoghar-Rikhiya-Dardmara Road) to Mohanpur (on NH-133), Total Length 9.610 KM (including Bridge Construction)	46,53.68 / 23/02/2017	02/02/2018	01/08/2019	10.00	2,00.00	2,00.00	44,53.68	N.A.
22	Reconstruction of Road (i) Khaga (on Jama-Jamtara Road) to Futani Chowk-Digri (on Sarath-Karmatand road) (ii) Futani Chowk to Dumaria More (iii) Dumaria More to Mahapur Road (on Sarath-Karmatand road), Total Length - 28.578 KM (Including Bridge Con)	61,98.38 / 27/03/2017	23/03/2018	22/09/2019	0.00	0.00	0.00	61,98.38	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
23	Construction of Cover Drain with Road from Pandit B. N. Jha Road to Bilasi via Bambam baba Road (Total Length-1250.00 mtr.)	17,14.09 / 04/10/2017	06/03/2018	05/12/2018	5.00	0.00	0.00	17,14.09	N.A.
24	Construction of Cover Drain with Road from Bilasi-Chhatisi-Circular Road (Total Length - 0.900 KM)	10,64.99 / 05/10/2017	06/03/2018	05/12/2018	8.00	0.00	0.00	10,64.99	N.A.
25	Shankarpur-Jasidih Road Over Bridge in lieu of LC Gate No. 27/C/E at West end Kumrabad Stn.	37,55.00 / 23/05/16	-	-	Work is executed by Railway	6,00.71	6,00.71	31,54.29	N.A.
26	Construction of ROB no-618 on Giridih-Sarath road between Madhupur Station Joramaw station	33,79.79 / 08/09/15	-	-	Work is executed by Railway	5,37.98	5,62.98	28,16.81	N.A.
27	Satsang Nagar-Baidyanath Dham Road Over Bridge in lieu of LC Gate No. 04/E	31,39.00 / 23/05/16	-	-	Work is executed by Railway	78.88	78.88	30,62.12	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
28	Widening and Strengthening/ reconstruction of Toto to Anjandham Road (Total length 9.350 km)	19,63.62 / 05/02/16	25/04/2016	24/03/2017	82.00	1,00.00	16,00.00	3,44.24	N.A.
29	Widening and Strengthening of Chharda (on Sisai Bhandra road) to Pusho (on Kurgi Lalpur Pusho Korambe Road) via Bhurso, Pahamu, Kotari, Boro and Pokario (Total Length=17.665 Km including Bridge work).	39,37.12 / 03/05/17	17/10/2017	16/04/2019	27.00	6,25.00	6,25.00	34,04.95	N.A.
30	Reconstruction of Kumhari (on MDR-037) to Gumla(on Teisera NH-23) Road. (Total Length-25.565 Km)	52,92.36 / 05/06/17	08/11/2017	17/08/2019	20.00	2,96.15	2,96.15	49,96.21	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
31	Widening and Strengthening of Govindpur-Jamtara-Dumka-Barhet-Sahebganj Road (ADB Funded)	13,61,80.8 / 15/12/2016	2010-11	2018-19	99.00	44,16.98	12,06,66.30	1,55,14.50	N.A.
32	Widening and Strengthening/ Reconstruction of Gamhariya-Dajiaghat (Ganjiaghat)- Govindpur road (Length:26.160 Km)	47,62.11 / 03/03/2014	2014	2015	71.00	5,41.79	43,32.18	9,71.72	N.A.
33	Widening and Strengthening/ Reconstruction of Kharsawan-Hurangda- Raijama-Kanderkuti- (Rangamati) Rargaon Road from 0.00 km to 29.407 km	49,71.54 / 25/03/2013	2013	2014	72.00	6,75.00	38,76.00	17,70.54	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
34	Construction of Two Lane with Paved Shoulder from Kanderbera (NH-33) to Dumuhani (on Marine Drive way) Bypass Road From Ch. 0.00 To 7.722 KM. for the year 2014-15	1,03,59.32 21/04/2017	2014	2016	55.00	69,37.77	84,31.27	24,46.76	N.A.
35	Construction of High level RCC Bridge over Sanjay River in 7th K.M of Seraikella-Kharsawan Road for the year 2012-13	7,63.42 / 27/11/2012	2013	2014	90.00	50.52	7,36.93	77.02	N.A.
36	Construction of High Level Bridge Over Subernarekha River at 8th Km. of Kandra-Chandil Road for the year 2015-16	18,37.00 / 12/08/2015	2015	2017	75.00	6,13.18	11,85.56	6,51.44	N.A.
37	Widening / Strengthening and Reconstruction of Nunajor-Shahpur Beldiha-Parsa Road (Km 00.00 to 16.60)	44,69.41 / 21/09/2013	15/10/2014	14/04/2016	88.00	3,94.74	3,94.74	40,74.68	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
38	Widening and Strengthening of Road from Nayanagar to Hanwara (Bihar border) via -Milky, Parasa, Narotampur, Dumariya, Ramkol (Total Length - 21.1 Km)	53,46.60 / 19/10/2015	28/06/2016	27/12/2017	92.00	31,99.50	31,99.50	21,47.10	N.A.
39	Widening and Strengthening of Doy to Nawadih (18.350 K.M) and Runji to Khare Bagicha (2.650 K.M) Via Gangti Road (Total Length 21.00 K.M.)	51,17.53 / 13/06/2016	13/12/2016	12/06/2018	92.00	31,85.00	31,85.00	19,32.53	N.A.
40	Widening and Strengthening of Mirzachowki-Boarijore-Simra Road (From Km 17.0 to 48.625)	75,82.03 / 15/09/2014	04/09/2015	03/09/2017	70.00	15,40.00	15,40.00	60,42.03	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
41	Widening and Strengthening of Pathargama-Bansjori via Raja Bhitha Road with Const. of High level Bridge (Total Length of Road - Km 9.850)	24,25.97 / 18/03/2016	24/11/2016	23/02/2018	80.00	12,25.00	12,25.00	12,00.97	N.A.
42	Widening and Strengthening of road from 16th km of Godda Pirpainti road at Doi to 31th km of Godda Pirpainti road at Diyajori chowk via Balbadda, Malpa, Madhura total km 28.00	68,90.25 / 12/08/2014	21/02/2016	20/10/2017	86.00	32,10.00	32,10.00	36,80.25	N.A.
43	Widening and Strengthening of Road from Pathargama-Basantraï-Koriyana-Biswashkhani-Narotampur (Bihar Border) (Km 00 to 22.958)	87,40.96 / 19/10/2016	03/10/2017	02/04/2019	35.00	16,00.00	16,00.00	71,40.96	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
44	Widening/ Strengthening and reconstruction of road (including bridges) from Gandhigram (on NH- 133) to Chandni Chowk (on MDR-200) (total length- 20.150 k.m.) under road division, Godda	40,66.25 / 28/10/2016	22/02/2018	21/05/2019	10.00	2,00.00	2,00.00	38,66.25	N.A.
45	Widening and Strengthening of road (including bridges) from Motiya- Dumariya (on NH- 333A) to Sugabathan (NH-133) (total length- 20.250 k.m.) under road division, Godda.	59,41.77 / 17/01/2017	27/02/2018	26/02/2020	2.00	5,06.28	5,06.28	54,35.49	N.A.
46	Widening and Strengthening of Ahilyapur to Dakbangla More via Mahuda More via Gandey .Total Length 42.22 km /2016-2017	52,40.62 / 30/03/2016	13/12/16	12/12/18	72.00	33,32.36	33,32.36	19,40.08	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
47	Widening and Strengthening of Dumri More - Isari Bazar - Rangamanti More NH-2 Road For the Year 2017-2018	9,98.94 / 19/08/2017	18/09/17	17/02/18	80.00	5,20.01	5,20.01	3,61.83	N.A.
48	Reconstruction of Dwarpahari to Karmatanr Via Pesham Road for the year 2017-18	40,20.81	17/01/18	16/01/19	30.00	9,00.00	9,00.00	31,20.81	N.A.
59	Widening and Strengthening of Palma-Maskodih-Chaube Keshwari Road from Km. 0 to 24.541 (Part B) Km. 16.79 to 21.541 under Road Division, Giridih (Total Length 4.751 Km.) for the year 2016-17	47,06.46 / 09/08/2016	23/09/17	22/01/19	15.00	1,00.00	1,00.00	46,06.46	N.A.
50	Widening and Strengthening of Chirki-Palma-Rajganj Road in Km. 0 to 22 for the year 2016-17.	41,07.93 / 30/05/2016	07/03/2017	06/03/19	42.00	10,90.01	10,90.01	28,08.44	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
51	Improvement of Riding Quality of Giridih-Jamua Road in Km. 8 to 30 (Excluding Km. 11, 12, 22 and 29) for the year 2017-18 (Total Length = 19.00 Km.)	7,56.04 / 11/08/17	15/02/18	14/06/18	25.00	1,28.22	1,28.22	5,48.39	N.A.
52	Widening and Strengthening of Sikursai Kursi Bandidih Chandakheri Road including Construction of HL Bridge in 9th KM	30,94.42 / 27/01/2015	25/06/2015	24/06/2017	94.00	2,65.00	27,31.00	4,70.00	N.A.
53	Reconstruction/W/S of Road From Bara Nanda to Dangauposi Road Total Length K.M. 0.00 to 8.015 KM	24,25.80 / 21/09/2016	16/01/2018	15/01/2019	15.00	0.00	0.00	24,25.80	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
54	Widening and Strengthening/ Reconstruction of Jagannathpur (Mongra) - Swamba - Mailpi - Barkela Road (Total Length 0.00 Km to 44,420 Km)	1,73,99.47 / 02/03/2017	18/01/2018	17/01/2020	3.00	0.00	0.00	1,73,99.47	N.A.
55	Construction of Bridge on Naya Nagar-Hanwara PWD Road Naratompur Gerwa River Mahagama Block.	9,73.47 / 20/10/2017	08/02/2018	07/02/2020	30.00	2,15.00	215.00	6,61.13	N.A.
56	Construction of Bridge on Mohani Panchayat Teliyatiker to Gholathi between Tirvani River Poriyahat Block.	11,73.15 / 20/10/2017	22/12/2017	21/12/2019	18.00	1,60.00	160.00	10,89.41	N.A.
57	Lohardaga PWD Road (Torandwar) Ratantoli to Khukhra	1,39,66.00 / 25/04/2017	05/09/2017	04/06/2018	27.00	37.77	37.77	1,39,28.33	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
58	Widening / Strengthening and Reconstruction of NH-98 from km 48.050 to km 52.030 Chhattarpur bazar total length 4.98 km for the year 2017-18	17,77.53 / 04/07/2017	27/12/2017	26/10/2018	15.00	2,90.00	2,90.00	14,87.54	N.A.
59	Widening and Strengthening of Simariya - Tandwa Road (MDR-72) (With High level Bridge) from Km. 0.00 to 26.880 under RCD, Chatra.	67,09.47 / 06/06/2016	2016-17	26/04/2018	85.00	49,50.00	52,50.00	14,59.47	N.A.
60	Widening and Strengthening of NH-99 Hunterganj- to Koleshwary Mandir Road from Km. 0 to 9.2	15,69.66 / 02/06/2016	2017-18	24/02/2018	36.00	3,75.00	3,75.00	11,94.66	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
61	Widening and Strengthening Work of Utta More (MDR-68) to Tamasin Road and Kanhachatti to Gulli more (MDR-68) Road from Km. 0.00 to 33.261 (Intermediate Lane).	56,91.94 / 10/03/2017	2017-18	21/03/2019	10.00	3,50.00	3,50.00	53,41.94	N.A.
62	Widening and Strengthening Work of Nimakatu (Pratappur)- Gjwa-Lodheya- Ghorighat-Kawra Road form Km. 0.00 to 25.825	67,66.32 / 10/03/2017	2017-18	19/06/2019	23.00	7,50.00	7,50.00	60,16.32	N.A.
63	Widening and Strengthening Work of Hunterganj-Pandepur- Partappur road from Km. 0 to 29.75 under RCD, Chatra.	82,85.88 / 10/03/2017	2017-18	17/06/2019	2.00	5,00.00	5,00.00	77,85.88	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
64	Widening and Strengthening of Naya More - Chainpur - Rajrappa (On MDR- 102) Road from km 0.00 to 36.083 including Construction of Culverts and Bridges Under Road Division, Ramgarh for the year 2016-17	75,40.28 / 12/06/2015	30/01/2017	29/01/2019	82.00	52,44.50	52,94.50	16,22.42	N.A.
65	Widening and Strengthening of Lalki Ghati (NH-33) to Marang Marcha (NH-23) Road (including construction of bridges) from 0.00 to 25.900 KM for the year 2017-18	58,03.04 / 27/06/2017	24/02/2018	23/08/2019	10.00	5,17.80	5,17.80	46,60.60	N.A.
66	Construction of Sub Divisional Court (10 Court) With Hazat And Witness Shed At Porahaat, Chaibasa. (C)	26,97.34 / 25/05/2016	30/12/2016	29/06/2018	79.00	14,00.00	14,00.00	1,25.00	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
67	Construction of B-Type Quarters 8 Blocks (48 Units), A-Type Quarters 3 Blocks (36 Units), D-Type Quarters 2 Blocks (12 Units), at Sub Divisional (10court) court campus Porahaat, Chaibasa. (C)	21,10.40 / 01/03/2016	30/12/2016	29/06/2018	75.00	11,85.27	11,85.27	9,25.23	N.A.
68	Widening and Strengthening of Kharoni chowk to Durgapur Total length 18.825 km Road for the year 2014-15	54,97.32 / 07/08/2014	16/03/2015	15/08/2016	57.17	7,80.55	25,15.55	29,81.77	N.A.
69	Widening and Strengthening of Beganthara-Noniyayi-Sarwadham-Mandaldih Road (Total length-22.05 km) for the year 2016-17.	46,89.39 / 15/05/2016	20/10/2016	19/04/2018	80.30	32,50.00	36,50.00	10,39.39	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
70	Widening and Strengthening of Gopikandar-Pakuria Road Length under Road Division, Dumka 13.125 km Length under Road Division Pakur 7.070 km Total length-20.195 km for the year 2016-17.	49,21.69 / 08/08/2016	10/06/2017	09/12/2018	90.47	31,15.00	31,15.00	18,06.69	N.A.
71	Construction of Four lane Road Tower Chowk Dudhani to Tata Showroom Dumka (Total length-1.025 km) for the year 2017-18.	8,46.03	30/11/2017	29/05/2018	18.00	1,52.05	1,52.05	6,93.98	N.A.
72	Improvement of Riding Quality of Jama-Jamtara Road (Total length-16p to 32p km) for the year 17-18.	7,92.55 / 07/08/2017	27/12/2017	26/04/2018	53.54	3,75.00	3,75.00	4,17.55	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
73	Reconstruction of Tongra to Maheshbhatan Via Bilkandi, Jaytara Road (Total length 21.619 Km) for the year 2017-18.	61,97.58 / 30/11/2016	15/01/2018	14/05/2019	8.20	4,50.00	4,50.00	57,47.58	N.A.
74	Reconstruction of Shikaripara – Rajbandh Road (Total length-9.915 km) for the year 2017-18.	31,37.94 / 30/11/2016	28/11/2017	27/08/2018	16.25	4,50.00	4,50.00	26,87.94	N.A.
75	Widening and Strengthening of Raghunathpur to Barmasia Road (Total length-26.525 km) for the year 2017-18.	49,13.23 / 23/05/2017	25/01/2018	24/08/2019	5.35	2,00.00	2,00.00	47,13.23	N.A.
76	Earth Work from Ch. 1414.50 to 1600.00 of Punasi Main canal	10,60.71 / 23/02/2017	10/10/2017	04/10/2018	23.00	2,16.51	2,16.51	844.2	N.A.
77	Residual work of Punasi Earthen Dam from Ch 19.50 to Ch 53 (SCSP)	7,89.64 / 20/03/2013	27/11/2013	27/11/2014	26.00	24.23	1,81.59	6,08.05	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
78	Widening/ Strengthening and Reconstruction of Chandwara-Tham- Selhara- Pandywara (Singrawan) Road (MDR-109) Total Length-19.400 under Central Road Fund for the year 2015- 16 (Job No. CRF- JHR-2015-16/44)	50,15.39 / 19/06/2015	20/06/2016	18/04/2017	97.00	15,63.85	43,63.85	6,59.31	N.A.
79	Widening/ Strengthening of Doranda-Shankh- Vendro-Patna Road(0.00 to 22.400) Km under Road Division, Koderma for year 2015-16. (under CRF Fund Plan). (Job No. CRF- JHR-2015-16/45)	44,59.73 / 07/07/2015	19/07/2016	18/01/2018	92.00	11,42.85	31,42.85	9,82.15	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
80	Widening / Strengthening of Pataldih-Deori-Gawan-Satgawan Road (MDR-084) in Km 0.00 to 30.5 under Road Division Koderma for year 2015-16.(under CRF Fund Plan)including Four Nos. of Bridge in Km. 19.5, 26.050, 28.400 and 28.500Km	81,08.24 / 01/09/2015	08/12/2016	07/06/2018	82.00	28,80.00	46,02.35	35,46.83	N.A.
81	Reconstruction of Beko to Makhmargo Road from Km 0.00 to 11.650 under Plan for the Year 2017-18	16,99.96 / 13/05/2017	03/08/2017	02/06/2018	53.00	2,00.00	5,75.00	11,12.04	N.A.
82	Treasury-Scheme no-1517-Agr No-06F2/16-17-O.S.P.- Construction of Bridge between Baryadih to Singhjori in Punasi Panchayat over Ajay river under Deoghar Block of Deoghar District.	7,82.54 / 18/03/2016	31/05/2016	30/05/2018	93.00	4,28.43	6,95.43	1,02.29	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
83	Treasury-Scheme no-1541-O.S.P.- Construction of Bridge between Asanwani-Panduwa Ghat over Ajay river under Sarath Block of Deoghar District.	8,10.70 / 18/12/2015	31/05/2016	30/05/2018	92.00	5,57.26	6,85.83	85.55	N.A.
84	Treasury-Scheme No-1625-O.S.P.- Construction of Bridge over Ajay River at Sagharia Barmasia Ghat under Sarath Block of Deoghar District	7,64.49 / 27/10/2016	18/01/2017	17/01/2019	88.00	5,93.40	5,93.40	1,35.06	N.A.
85	Treasury-Scheme No-1631-Construction of Bridge Over Ajay River between Sarath to Dundwadih Ghat under Sarath Block.	7,18.01 / 01/03/2017	20/04/2017	19/04/2019	51.00	3,88.02	3,88.02	3,62.75	N.A.
86	Treasury-Scheme no-1632-Construction of Bridge Over Ajay River at Bandarwasa Village under Devipur/Deoghar Block.	8,26.69 / 28/02/2017	21/04/2017	20/04/2019	58.00	5,15.00	5,15.00	3,52.33	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
87	Widening, Strengthening and Reconstruction of Jamtara -Karmatarn-Laharjori Road From Km 0.00 To 29.175 For The Year 2014-15	90,14.47/ 26/12/2014	27/08/2014	26/08/2016	40.00	4,25.00	36,10.32	48,89.27	N.A.
88	Widening and Strengthening of Dhotla More to Nala From Km 0.00 to 19.950 for the year 2014-15	37,08.36 / 01/09/2014	16/09/2014	15/03/2016	78.00	9,49.98	19,73.85	16,45.27	N.A.
89	Widening and Strengthening of Anguthia More to Babupur Road from Km 0.00 to 19.880 for the year 2014-15	48,82.85 / 12/09/2014	30/09/2014	29/09/2016	60.00	4,99.99	19,24.81	29,69.65	N.A.
90	Widening and Strengthening of Jamtara(Tilabad) to Ladna Dam road from Km 0.00 to 11.500 for the year 2016-17	28,69.91 / 09/06/2016	30/12/2016	29/12/2017	94.00	12,49.16	13,49.16	15,20.75	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
91	Widening and Strengthening of Vidyasagar to Narayanpur via Kalaipahari -Karamdaha from Km 0.00 to 18.975 for the Year 2015-16	31,65.09 / 28/12/2015	27/10/2016	26/04/2018	98.00	23,74.97	24,74.97	6,90.17	N.A.
92	Baliapur R/P/W/S/ Scheme	71,96.88 / 22/08/15	29/02/2016	28/05/2019	85.00	22,00.00	58,21.00	13,75.88	N.A.
93	Tundi-Kolhar-Jatakhunti Rural Pipe W/S/S	55,43.41 / 22/08/2015	29/02/2016	28/05/2019	45.00	20,00.00	24,63.81	30,79.60	N.A.
94	Mohlidih-Latani-Rupan Group of Village R/W/S/S	32,44.03 / 22/08/2015	29/02/2016	28/05/2019	86.00	25,00.00	27,89.68	4,54.35	N.A.
95	Maheshpyr Rural Water Supply Scheme	7,56.62 / 23/06/2016	08/12/2016	07/12/2018	36.00	1,28.20	1,92.06	5,64.56	N.A.
96	Construction of Sub Divisional Court (10 Court) with facilities at Chandil, Seraikella.	20,12.00 / 30/05/2016	14/12/2016	13/06/2018	42.00	4,11.57	4,11.57	16,00.43	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
97	Construction of B Type quarter 8 blocks (48 Units), A Type quarter 3 blocks(36 Units) and D Type quarter 2 blocks(12 Units) at Sub Divisional (10 Court) Court Campus, Chandil, Seraikella-Kharsawan.	19,11.04 / 26/08/2016	14/12/2016	13/06/2018	62.00	6,22.62	6,22.62	12,88.42	N.A.
98	Widening, strengthening and reconstruction of Bakatha (NH-2) to Tetran road in km 0.00 to 32.10 (total length - 32.100 km) under Road Division, Hazaribagh for the year 2015-16	64,12.38 / 21/05/2015	06/08/2015	05/02/2017	92.00	19,06.00	46,31.00	22,51.90	68,82.90 30/05/2016
99	Widening and Strengthening of Palma-Maskodih-Chaube Keshwari Road from Km 0.00 to 21.54 (Part A) for the Year 2016-17	47,06.46 / 09/08/2016	15/09/2017	14/01/2019	11.00	3,13.29	3,13.29	43,93.17	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
100	Widening and strengthening of Shankarpur (SH-07)-Narsingh Asthan-Kapasias-Kundilbagi Road (Total Length 6.725 Km) with Reconstruction of H.L. Bridge for the Year 2017-18	18,20.84 / 14/10/2016	11/12/2017	10/04/2019	35.00	4,40.80	4,40.80	13,80.04	N.A.
101	Widening and Strengthening of (i) Jack and Jill School to Bisheshwar Dayal Chowk Via Zakir Hussain Marg, Chhoti Gawal Toli, Gilan Chowk Pustakayan Chowk (1 Km) (ii) Main Rd. Drug House to Karzan Stadium Rd. (0.925 Km) (iii) Dipugarha Irrigation Colony to Canary residential colony Via RWD Circle Office, Divine Mercy Ashram, Police Academy on NH-33 (1.525 Km)	28,53.34 / 27/07/2017	21/12/2017	20/06/2018	20.00	3,15.70	3,15.70	25,37.64	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
	(iv) Pagoda Chowk to Kallu Chowk Via New area and Jamun tree Lohsingna to Manna Singh Chowk (2.102 Km) (v) Krishnapuri NH-100 to Krishnapuri Talab peripheral road (0.920 Km) and (vi) Heera bag Chowk to Government B. Ed. College road via DVC Chowk (0.575 Km) under Road Division, Hazaribag for the Year 2017-18								
102	Reconstruction of Ichak more (NH-33)-Dumron-Bahimar Chowk PWD Road from KM 0.00 to 17.825 (Total Length 17.825) under Road Division, Hazaribag for the Year 2017-18	58,97.10 / 28/11/2016	31/10/2017	30/01/2019	5.00	1,35.31	1,35.31	57,61.79	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
103	Widening and Strengthening of Road from 11th Km of NH-33 Padma Mahal Main Gate (Thana Chowk) to Padma Bazar Via Hawa Mahal, Block Office and Railway Station (Total Length 8.070 Km) with Construction of H.L. Bridge for the Year 2016-17	18,76.35 / 11/08/2016	14/12/2017	13/08/2019	2.00	32.35	32.35	18,44.00	N.A.
104	Reconstruction of (i) Sultana (on NH-100) to Charwa (on MDR-070) Road (ii) Ramnagar-Kasturikhap-Pelawal-Vishnupuri - Salgama Road (Including Construction of (One) 1 No. High Level Bridge) (Total Length 21.125 Km) Kasturikhap Gadokhar Link Road under Road	69,31.02/ 24/11/2016	16/01/2018	15/04/2019	10.00	3,26.59	3,26.59	66,04.43	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
105	Construction work of Bridge & Road (Total Length 7.20 Km) over Koyala River Between Malkana (NH-02) and Larahi (MDR-109) under Road Division, Hazaribag for the Year 2017-18	53,31.74 / 13/11/2016	09.11.2017	08.11.2019	4.00	0.00	0.00	49,45.45	N.A.
106	Widening and Strengthening of Kolebira (SH-04)-Gangutoli-Jamdih (NH-143.) Road (Part-A KM 0.00 to 10.36 and Part-B KM 22.00 to 38.95)	58,43.43 / 05/06/2015	27/01/2016	26/11/2017	70.00	15,84.86	27,94.86	30,48.57	N.A.
107	Widening and Strengthening of Simdega Rengari-Kersai-Bolba Road Up To Orissa Border Road (Remaining work)	74,71.40 / 28/01/2015	12/12/2016	11/12/2018	25.00	7,56.52	9,06.52	65,64.88	N.A.
108	Construction of Latehar-Sarju-Kotam (Garu) Road in K.m 0.00 to 32.00	44,48.83 / 28/05/2013	06/08/2013	05/06/2015	90.00	8,56.25	43,13.98	9,99.92	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
109	Widening and Strengthening of Latehar to Herhanj (on SH-10) Via Nawada Road (Length-28.700 K.M.)	63,24.42 / 18/09/2014	15/04/2017	14/01/2019	55.00	33,00.00	33,00.00	28,18.89	N.A.
110	Widening and Reconstruction of Mahuadar (On SH-9) to Lodh Fall.	43,15.76 / 24/06/2016	02/01/2017	01/03/2018	41.00	17,00.00	17,00.00	28,48.76	N.A.
111	Construction of High level Bridge over Tubed (Sukri) river in 13th K.m. of Latehar -Nawada -Harhenj Road(With approach Road)	7,19.07 / 20/01/2017	19/02/2018	18/02/2020	0.00	0.00	0.00	6,80.00	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
112	Resectioning of BBC between k.m 11.150 to 20.810, construction of HR at k.m 12.975 and at k.m 18.860, construction of C.D at k.m 15.500/15.600, construction of 09 Nos. outlets at 03L-KM 13.850,02R-KM 14.00,04R-KM 16.880,05L-KM 17.390,05R-KM 17.540, 06L-KM 18.470, 06R-KM 19.370, 07L-KM 19.370 and 07R-KM 19.970 of bagodar branch canal	11,09.29 / 08/01/2016	09/05/2016	09/05/2018	94.00	3,53.78	11,54.84	82.92	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
113	Construction of high level bridge over Gumani river in between village Jordiha and Dhamni under Panchayat Jordiha under Littipara block in Pakur district(01/2017-18).	7,17.52 / 06/04/2016	20/04/2017	19/03/2019	45.00	2,57.22	2,57.22	4,55.33	N.A.
114	Construction of S.D.O Office Building at Mahagama	7,23.74 / 19/01/2017	27/05/2017	26/08/2018	58.00	2,50.00	2,50.00	4,73.74	N.A.
115	Construction Of Residential Building Campus Of S.D.O Office At Mahagama	8,46.59 / 17/01/2017	27/05/2017	26/08/2018	59.00	1,96.06	1,96.06	6,50.53	N.A.
116	Ajay Barrage Project	10,35.00 / 13/08/1975	1975	2011-12	98.00	0.00	73,88.24	1,50.78	3,51,84.52 / 22/03/07
117	Widening and Strengthening of Dhanbad (Bank More) Patherdih-Sindri Road (M.D.R.-067) Length 25.71 Km Under Plan Head for the year 2015-16	53,63.57 / 09/09/2015	17/02/2016	16/08/2017	93.00	14,75.00	38,57.65	15,05.92	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
118	Four Laning of Sharmik Chowk Barwadda Road ch-1.5Km to 7.05 Km Under Plan Head for the year 2015-16	43,98.47 / 31/12/2015	23/01/2017	22/11/2017	56.00	18,75.00	18,75.00	25,23.47	N.A.
119	Widening and Strengthening of Loharbarwa (on Nh-2) Mayurnachna Kadmahara (G.T.G Road) and Mayurnachna Amarpur (NH-2) Road (Total Length-27.506 Km) under plan head for the year 2016-17.	53,20.07 / 05/10/2016	29/08/2017	28/05/2019	36.00	14,50.00	14,50.00	35,39.07	N.A.
120	Widening and Strengthening of Chirki (NH 114-A)-Palma-Rajganj (N.H-2) Road in Km. 22.00 to 35.325 (Total Length - 13.325 Km.) For the year 2016-17	23,95.93 / 30/05/2016	06/04/2017	05/04/2019	18.00	2,70.00	2,70.00	20,25.00	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
121	Widening and Strengthening/ Reconstruction of Kanchandih (On Nh-02)- Poddardih -Shankardih (On Road Govindpur-Jamtara-Sahebganj) Road (Total Length- 23.864 Km) Under Plan Head For The Year 2017-18.	59,14.46 / 08/11/2016	27/02/2018	26/06/2019	9.00	5,00.00	5,00.00	47,50.10	N.A.
122	Widening and Strengthening of Road from Jamtara to Nirsa via Birgramm Path Ch-15-270m to 24000m (Part-B Dhanbad Aria) Under Plan Head for the Year 2014-15	23,93.30 / 08/01/2015	23/04/2015	22/07/2016	95.00	0.00	18,48.71	5,44.59	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
123	Widening and Strengthening of Wassepur Railway bridge to Jharkhand More Via Bhuli 'B' Block Tempu Stand in KM 0.00 to 4.257 under Plan Head for the year 2017-18.	10,33.86 / 07/08/2017	26/02/2018	25/07/2018	5.00	0.00	0.00	10,33.86	N.A.
124	I.R.Q.P Work Of Chirkunda Panchet Road & Nehru Link Road (Total Length 9 Km) Under Plan Head For The Year 2017-18	40,71.42 / 09/11/2017	05/03/2018	04/05/2018	35.00	0.00	0.00	40,71.42	N.A.
125	Construction of bridge across Amanat river in village Dhub (Block Panki) and village Chhatarpur (Block Tarhasi) under Block Panki.	8,34.31 / 25/05/2017	2017-18	29/11/2019	0.00	0.00	0.00	8,34.31	N.A.
126	Widening and Strengthening of Gola Muri Road From 14.5 To 26.46 Km	79,64.82 / 26/08/2016	20/01/2017	19/08/2018	96.00	20,25.00	20,25.00	59,39.82	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
127	Construction of Widening and Strengthening Bundu - Sonahatu - Jamudag - Jareya Road (Mdr - 026) Length 30.005 Km For The Year 2017-18.	55,22.56 / 16/08/2016	21/08/2017	20/08/2019	25.00	3,75.00	3,75.00	51,47.56	N.A.
128	Renovation work of Katri R/S under ERM	91,77.35 / 12/04/16	12/07/16	11/07/18	80.00	50,69.60	66,60.57	25,16.78	N.A.
129	Renovation work of Dhansingh Toli R/S under ERM	29,12.38 / 12/04/16	27/10/16	27/04/18	90.00	20,93.53	23,38.83	5,73.55	N.A.
130	Construction High Level RCC bridge across Barakar river between village Hariharpur of Nayadih Panchayat and Kansjor under Narayanpur block in the district of Jamtara	10,75.12 / 17/10/17	2017-18	2019-20	15.00	0.00	85.58	10,43.11	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
131	Construction of High Level RCC bridge across Ajay river between village Hathdhara and Pipla under Fatehpur block in the district of Jamtara.	10,11.59 / 17/10/17	2017-18	2019-20	10.00	0.00	20.10	10,39.35	N.A.
132	Construction of 40 Court Building at Ranchi	26,26.07 / 23/01/2015	2015-16	2017-18	70.00	8,66.89	14,88.63	11,37.45	N.A.
133	Widening and Strengthening of Kamdara - Bero Road From Km 23.46 to 51.125.	40,65.36 / 10/08/2013	13/10/2014	12/10/16	88.00	3,97.90	40,63.51	1.85	N.A.
134	Reconstruction of Murhu - Tapkara - Torpa Road Km 0 to 27.070	40,83.19 / 01/03/2013	20/11/2013	19/11/2015	82.00	2,75.74	39,00.59	1,82.60	N.A.
135	Reconstruction of khunti - Bhundra - Jurdag - Kara - Birda - Bero Road from Km 0.00 to 44 (Working Length 39.07 Km)	57,55.74 / 22/08/2013	26/09/2014	25/09/2016	62.00	4,00.00	32,25.00	25,30.74	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
136	Widening and Strengthening construction of Sisai-Lapung-Dorma road in km 0 to 43.400 km	31,14.23 / 08/02/2012	26/09/2014	25/09/2016	67.00	8,40.00	32,82.34	0.00	N.A.
137	Widening and Strengthening of Konsa - Bakaspur - Govindpur - Karra Road	58,82.48 / 06/06/2016	27/08/2016	26/08/2016	65.00	28,00.00	32,00.00	26,82.48	N.A.
138	Widening and Strengthening / Reconstruction of Bhoot – Hutar (NH33E)- Lodhma – Nagri (NH 23) Road (Length : 41.850 KM)	84,01.73 / 31/03/2016	03/06/2017	02/06/2019	42.00	13,84.80	13,84.80	70,16.93	N.A.
139	Reconstruction of Dalbhanga (Sona Ghati) to Korwa Road (Length : 13.375 KM)	74,29.18 / 18/04/2017	07/10/2017	06/01/2019	32.00	18,75.00	18,75.00	55,54.18	N.A.
140	The Construction of Bridge over South Koil river at- Ch-14.500 KM of Rania-Saude- Bano Road (10X24M)	7,66.83 /	06/08/2016	05/02/2017	90.00	55.14	81.82	6,85.01	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
141	Detailed survey, designing , drawing, construction and commencing of head quarter Panchayat Margomunda multi village Rural water supply scheme.	9,81.19 / 02/01/2017	19/12/2017	18/12/2019	10.00	93.00	93.00	8,88.19	N.A.
142	Detailed survey, designing and drawing ,construction and commissioning of BARA Rural Pipe Water Supply Scheme	10,31.53 / 21/11/2017	21/12/2017	20/03/2020	10.00	0.00	0.00	10,31.53	N.A.
143	Detailed Survey, Designing and Drawing, Construction and Commissioning of Asanwani Rural Pipe Water Supply Scheme	8,48.07 / 13/11/2017	21/12/2017	20/03/2020	10.00	0.00	0.00	8,48.07	N.A.
144	Detailed survey, Designing and Drawing, Construction and Commissioning of Mathatanr Rural Pipe Water Supply Scheme	9,31.39 / 16/11/2017	22/12/2017	21/12/2019	10.00	0.00	0.00	9,31.39	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
145	Widening to 2-lane & improvement in Km 61.000 to 116.000 of N.H.75 (E) in Jharkhand under LWE Scheme.	93,60.29 / 30/08/2010	21/09/2010	13/07/2018	63.00	3,97.52	49,50.52	35,55.44	N.A.
146	Construction of ROB including Viaduct and Approaches With RE Wall (Excluding Railway portion) at KM-116.70 in Chakardharpur on NH 75(EXT) in The stat of Jharkhand	35,22.51 / 23/10/2015	14/11/2015	13/052018	88.00	11,06.48	27,14.48	8,08.03	N.A.
147	Strengthening of NH 220 from KM 8.00 to km 41.05 in the state of Jharkhand under NH Division, Chaibasa. (Job. No 220-JHR-2017-18/259)	40,72.00 / 21/08/2015	12/02/2018	11/02/2019	17.00	5,11.97	5,11.97	35,60.03	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
148	Widening to 2 lane with paved shoulder & Improvement of NH – 220 from KM-41.00 to KM- 54.00 Under NH(O) in the State of Jharkhand under N.H Division Chaibasa.	55,99.00 / 09/11/2016	25/01/2018	24/07/2019	0.00	0.00	0.00	55,99.00	N.A.
149	Construction of residual work of Batane dam & Barrage Gate and Control Room. 01 SBD/2011-12 dt. 15.04.11	8,28.74	2011-12	2017-18	58.00	18.20	4,74.77	3,53.97	N.A.
150	E.R.M. work of Latratu Reservoir Scheme	40,31.18 / 09/09/2014	2015	2017	90.00	2,86.17	42,49.64	5,85.00	N.A.
151	Construction of High Level Bridge At Chainpur Block At Tilhatoli To Rangari Charkatoli Path (178.92)And Baridih To Khubsuta Path(223.64)	7,83.83 / 04/04/2011	02/12/2011	01/06/2013	68.00	86.85	5,39.12	2,43.88	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
152	Construction of high level Bridge over Koyal River at Jolo to Bhurkunda path at Basiya, Gumla (313.08m)	9,36.39 / 01/05/2015	18/01/2016	17/01/2018	49.00	3,64.32	3,64.32	5,26.65	N.A.
153	Construction of Bridge across Koyal river on Gram Murgu Toto via Phori road in Sisai Block of Gumla Dist. (L- 268.36M) (R.M. Construction)	7,55.71 / 28/01/2017	04/08/2017	03/08/2019	52.00	3,52.08	3,52.08	3,99.22	N.A.
154	Construction of Bridge over Shankh river between Tudurma (bartoli) and Podhi (CG) Path under Raidih block Gumla dist	7,34.01	2017-18	22/03/2020	0.00	0.00	0.00	7,34.01	N.A.
155	Fabrication, Supply, fitting, fixing & erection of service and emergency gate with hoisting bridge and arrangement for TENU Bokaro Link Canal	7,92.50	18/04/2017	17/09/2017	75.00	0.00	0.00	7,92.51	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
156	Reconstruction of Itki to Brambey via Rani Khatanga Road from Km 0.00 to 16.35 for the year 2014-15.	45,00.34 / 26/12/14	15-16	17-18	93.00	1,79.00	32,49.73	9,68.62	N.A.
157	Reconstruction of Mesra-Pithoria Road from Km 0.00 to 11.00 for the year 2015-16.	40,76.07 / 25/06/15	15-16	16-17	99.00	6,70.00	27,20.00	22.00	N.A.
158	Widening and Strengthening of Judicial Academy to Nagri Railway Crossing via-Balalong, Kudlong road (Length 8.70 Km) for the year 2016-17.	23,53.22 / 20/06/16	16-17	17-18	65.00	10,12.50	10,12.50	13,40.72	N.A.
159	Widening and Strengthening of Naysarai- Argora Road from KM 0.00 to 5.8 including construction of Bridges in 2nd and 5th KM for the year 2013-14.	35,76.88 / 13/10/14	14-15	15-16	90.00	1,75.00	18,34.18	17,42.70	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
160	Widening and Strengthening of Lalganj- Tatisilwey Road from KM 0.00 to 3.20 for the year 2015-16.	15,06.00 / 05/08/15	15-16	16-17	80.00	1,10.00	12,10.00	2,02.01	N.A.
161	Widening and Strengthening of Chandni Chowk, Hatia (at MDR-011) to Ring Road (Tonko Toli) road for the year 2016-17.	10,52.64 / 22/06/17	16-17	17-18	95.00	1,50.00	6,00.00	4,52.64	N.A.
162	Reconstruction of road from NH-23 (Satish Chowk) to Mother dairy, fruits and vegetable processing unit Nagri, Ranchi (Total length 2.230 km)	7,11.22 / 24/04/17	17-18	17-18	90.00	3,01.36	3,01.36	4,09.86	N.A.
163	Domchanch Rural Water Supply Scheme	22,81.92 / 02/11/15	2016	2018	80.00	4,32.61	4,32.61	18,49.31	N.A.
164	Tham Rural Water Supply Scheme	8,43.56 / 24/11/17	2017-18	2019	0.00	84.00	84.00	7,59.56	N.A.
165	Tilokari Rural Water Supply Scheme	16,52.86 / 21/11/17	2017-18	2019	0.00	1,65.00	1,65.00	14,87.86	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
166	Pathalgadda & Adjoint Villages Rural Water Supply Scheme	10,77.65 / 26/09/2014	28/01/2016	27/01/2018	95.00	2,50.00	10,00.00	77.65	N.A.
167	Mayurhund Block Head Quarter and Adjoining Villages Rural Pipe Water Supply Scheme Under D.W &S. Division, Chatra for the Year 2017-18	20,63.48/ 06/10/2017	26/12/2017	25/12/2019	10.00	2,24.91	2,24.91	24,18.57	N.A.
168	Operation and Maintenance of Dhanbad water supply scheme Phase-1 and Phase- 2	10,03.22 / 27/04/2013	16/09/2017	15/09/2019	90.00	96.51	2,26.36	7,76.86	N.A.
169	Construction of Collectorate Building With Facilities At Hazaribag	37,46.90 / 08/05/2015	09/12/2016	08/12/2018	70.00	3,62.23	3,62.23	33,84.67	N.A.
170	Construction of Road from Ludhubera to Hatnabera. (Length: 6.10 K.M.)	7,07.81 / 05/10/2015	05/07/2017	04/01/2019	60.00	1,65.24	1,65.24	5,42.57	N.A.
171	4215 Construction of Ramrekha Dham Rural Pipe Water Supply Scheme	46,13.10 / 15/07/2016	13/10/2016	12/01/2019	75.00	36,00.00	37,00.00	9,13.10	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
172	4215 Construction of Agharma Rural Pipe Water Supply Scheme	11,61.29 / 24/02/2016	22/09/2016	21/12/2018	82.00	6,50.00	10,50.00	1,11.29	N.A.
173	Widening and Strengthening of Lohardaga-Gangupara-Peshrar Road from km 0 to 27.60	77,97.55 / 26/12/2014	29/09/2016	28/06/2018	70.00	27,35.00	39,35.00	38,62.55	N.A.
174	Widening and Strengthening of Chatti to Kuru (Tati Chouk) and Kairo Naya Toli to Zingi More Road from k.m. 0.00 to 36.535	86,08.96 / 05/05/2016	18/10/2016	17/10/2018	48.00	25,00.00	31,00.00	55,08.96	N.A.
175	Reconstruction of Sosh Gul Factory to Bajotoli, Patratu Gram via Kishan Chowk, Madarsha Road.	17,96.13 / 25/05/2017	12/10/2017	11/04/2018	5.00	0.00	0.00	17,96.13	N.A.
176	Construction of Series Check Dam in Bela Bahiyar Nala	12,62.99 / 14/02/2017	08/06/2017	07/06/2018	90.00	85.24	85.24	11,77.75	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
177	Construction of bridge over Damodar river between Ram Bilas High School and Chalkari (Phusro) under Bermo block, Distt. - Bokaro.	10,09.04 / 05/02/2014	28/07/14	27/07/16	90.00	3,65.76	7,57.36	2,51.68	N.A.
178	Ajay Barrage Project	10,35.00 / 13/08/1975	1975	2015-16	99.00	51.77	18,91.09	0.00	3,51,84.52 / 22/03/07
179	Detailed survey and drawing, Construction of R.C.C. Intake Well cum Pump House, R.C.C. Gangway 51.63 M long and 3.50 M wide, 1.75 MLD capacity Unconventional Water Treatment Plant, RCC Elevated Service Reservoir 4.05 Lakh Litre capacity with 20 M Staging, Staff Quarter, Compound wall, Supplying and laying Raw and Clear	8,54.53 / 26/09/2016	10/03/2017	09/06/2019	42.00	1,66.94	2,31.94	8,22.59	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
	Water rising main and Distribution Network, House Connection, Supplying and Installation of VT and Centrifugal pump motor, Power transformer, two years operation and maintenance with allied works etc. all complete job for Sonahatu Rural Pipe Water Supply Scheme under D.W. and S. Division Ranchi East on turnkey basis.								
180	Detailed survey, designing and drawing, Construction of R.C.C. Intake Well cum Pump House, R.C.C. Gangway 260 M long and 3.50 M wide, 4.50. MLD capacity Conventional Water	17,10.77 / 03/08/2016	31/01/2017	30/04/2019	32.00	5,00.00	5,00.00	12,10.77	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
	Treatment Plant, RCC Elevated Service Reservoir 10.20 Lakh Litre capacity with 16 M Staging, Staff Quarter, Compound wall, Supplying and laying Raw and Clear Water rising main and Distribution Network, House Connection, Supplying and Installation of VT and Centrifugal pump motor, Power transformer, two years operation and maintenance with allied works etc. all complete job for Angara Rural Pipe Water Supply Scheme under D.W. and S. Division Ranchi East on turnkey basis								

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
181	Detailed survey, designing and drawing, Distribution System, Supplying and laying Raw Water rising main, Supplying and laying Clear Water rising main, Supplying and Installation of Centrifugal pump motor, Supplying and Installation of VT pump motor, Power Transformer ,Repair and maintenance of Existing ESR- Part-01, 2.25 Lakh Litre capacity RCC Elevated Service Reservoir with 15 M, ESR-Part-02, 5.00 Lakh Litre capacity RCC Elevated Service Reservoir with 12 M, Construction of R.C.C. Intake Well cum Pump House, 2.40 MLD capacity Unconventional	13,34.43 / 19/07/2016	09/02/2018	08/05/2020	2.00	1,25.00	1,25.00	12,09.43	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
	Water Treatment Plant, Staff Quarters, Repair and maintenance of Existing Boundary wall, Approach road, RCC Pillar and two years operation and maintenance with allied works etc. all complete job for Tamar Group of Villages District Ranchi East on turnkey basis.								
182	Widening and Strengthening of Petarwar Gomia Road in KM 0 to 26.15 including HL Bridge	44,50.73 / 25/11/2013	07/02/2014	06/02/2016	85.00	8,00.00	32,74.00	11,76.73	N.A.
183	Construction of Mamarkudar Barmasiya West Bengal Border road total length 21.30 km	39,94.41 / 30/12/2015	28/04/2016	27/10/2017	95.00	28,87.43	41,76.93	50.00	41,41.70 21/03/2017

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
184	Widening and Strengthening of Bahadurpur Kasmar Khairachatar Bengal Border Road in KM 0 to 33.30	60,73.37 / 09/07/2014	03/08/2015	02/07/2017	89.00	2,19.81	46,80.65	13,92.73	N.A.
185	Construction of bridge over Konar river in 3rd KM. of Naraki Gomia Road.	7,36.75 / 08/01/2014	14/10/2014	13/04/2017	85.00	1,75.00	5,21.55	2,15.20	N.A.
186	Construction of high level bridge over Damodar river at Ch. 1.00 Km of Kargali (MDR -077) - Chalkari Road.	25,12.89 / 29/09/2014	21/05/2015	20/05/2018	96.00	6,16.16	18,87.16	6,25.73	N.A.
187	Construction of Baramasia Hutupather Adrakudi Mirdha Road (Total length 19.410 Km) (Actual length 15.010 KM) for the year 15-16	40,24.69 / 11/04/2016	14/12/2016	13/06/2018	60.00	19,05.00	19,05.00	21,19.69	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
188	Widening and Strengthening of Bandhdih (NH-23) Gopinathpur-Tiro-Beldih-Bhaski-Pirgul (On Bahadurpur-Khairachatar) Road (Total length 41.325 km) including construction of Bridge and Land Acquisition.	80,18.15 / 30/11/2016	08/12/2017	07/02/2020	11.00	8,00.00	8,00.00	72,18.15	N.A.
189	Construction of Chandrapura to Bokaro road (approach road of Damodar bridge between Chandrapura to Bokaro) (Total length - 6.55 Km) under road division, Bokaro for the year 2017-18	21,90.34 / 13/07/2016	10/10/2017	09/09/2018	15.00	44.88	1,18.72	20,71.62	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
190	Construction of High level bridge across Damodar river between Bhandaridih and Tupkadih (Including construction of 3.987 km of approach road to Chandrapura-Gomia Road and Jainamore-Phusro Road	40,08.01 / 14/02/2017	10/10/17	09/04/20	15.00	0.00	0.00	40,08.02	N.A.
191	Lotiya Jalasay Yojana	7,28.09 / 15/10/2014	28/07/2015	27/07/2016	60.00	1,49.44	4,47.82	2,80.27	N.A.
192	Canal Lining and Renovation work of Ghaghara Reservoir Scheme	22,79.38 / 27/03/2015	19/11/2016	18/11/2018	40.00	5,98.98	7,97.98	14,81.40	N.A.
193	Widening, Strengthening and Reconstruction of Chakradharpur Kharsawan Road (MDR-145) from Km. 0.00 to Km. 16.195. 02SBD/2016-17 RKS	75,57.23 / 03/05/2016	06/12/2016	05/05/2018	52.00	11,00.00	11,00.00	64,57.23	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
194	Widening, Strengthening and Reconstruction of Chakradharpur-Sonua- Goelkera- Manoharpur Road from Km 35.775 to 46.00 and Km 57.00 to 84.69 01SBD/2017-18 Vasu Enterprises	86,56.42 / 15/05/2016	03/04/2017	02/01/2019	26.00	8,27.30	8,27.30	78,29.12	N.A.
195	Widening, strengthening and reconstruction of Sonua-Pansua- Ludhai-Gudri road	86,24.30 / 30/10/2015	10/10/2017	02/07/2019	15.00	6,49.99	6,49.99	79,74.31	N.A.
196	Widening, strengthening and Reconstruction Work of Manoharpur-Jaraikela Road.	1,03,15.13 / 29/06/2016	06/11/2017	05/02/2019	8.00	0.00	0.00	1,03,15.13	N.A.
197	Widening and Strengthening of Banjhikusum-Toklo Road (04 Sbd/2017-18)	58,28.68 / 06/09/2016	17/08/2017	16/02/2019	20.00	5,00.00	5,00.00	53,28.68	N.A.
198	Upper Shankh Reservoir Scheme (Left main canal)	9,18.86 / 18/05/87	87-88	18-19	98.00 Main canal / 15.00 Distributory	60.55	40,05.57	1.34	1,41,19.00 / 30/03/07

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
199	Sariyhat rural water supply scheme F/Y- 2016-2017	16,06.00 / 22/08/2015	06/06/2016	05/09/2018	84.00	10,14.64	10,14.64	5,91.36	N.A.
200	Dhowa Lakhanpur and Adjoining Villages Rural Pipe Water Supply Scheme F/Y- 2017-18	12,71.26 / 04/01/2018	24/01/2018	23/04/2020	10.00	1,18.24	1,18.24	11,53.02	N.A.
201	Restoration And Lining Work of Mayurakhshi Left Bank Canal	45,15.93 / 25/10/14	2015-16	09/05/2017	98.00	0.00	45,80.50	40.92	N.A.
202	Restoration and ERM Work of Harna Weir Scheme	8,28.03 / 20/08/15	2016-17	09/08/2017	98.00	0.00	7,04.21	1,23.82	N.A.
203	Construction, Modernisation and Pukkikaran of Village Channels of Patjor Distributory under Cadwm Programme of MLBC	7,34.50 / 18/03/15	2016-17	26/04/2018	80.00	0.00	2,24.87	4,29.71	N.A.
204	Restoration (ERM) and Lining Work of Diggal Pahari Reservoir Scheme	12,64.63 / 25/09/16	2016-17	28/03/2018	45.00	0.00	6,17.34	5,15.00	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
205	Restoration (ERM) and Lining Work of Suryodi Reservoir Scheme	10,39.52 / 22/07/16	2017-18	17/10/2018	50.00	0.00	4,67.93	4,63.03	N.A.
206	Punasi Reservoir Scheme	26,09.00 / 10/06/2010	2010-11	N.A.	27.00	0.00	8,10.83	34,93.11	7,97,72.25 / 16/08/16
207	Construction of Extended Chute trough, Stilling Basin and Protection Work under Punasi Reservoir Scheme (SBD-02/14-15)	24,74.56 / 21/08/2014	2014-15	31/08/2016	15.00	3.87	1,72.29	11,78.40	N.A.
208	Construction of Spill Channel of Punasi Reservoir Scheme (SBD01/2014-15)	24,74.56 / 21/08/2014	2014-15	15/04/2016	99.00	47.95	8,93.61	52.29	N.A.
209	Renovation and lining work of main canal of Chinda Reservoir Scheme	22,62.04 / 11/09/2017	03/02/2018	02/08/2019	9.00	4,47.27	4,47.27	18,14.77	N.A.
210	Ramrekha Reservoir Scheme	53,86.87/ 12/12/2005	2005-06	2007-08	89.00	0.00	50,61.20	3,25.67	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
211	Construction of Office Building at S.D.O. Khorimahua, Giridih	7,19.24 / 29/12/2016	2017-18	2018-19	60.00	2,00.00	0.00	5,19.24	N.A.
212	Motileda Rural Water Supply Scheme Vide agreement No-SBD-01/2016-17	8,47.30 / 11/01/2017	2017	2019	52.00	3,00.00	0.00	5,47.30	N.A.
213	Kurhobindo Rural Water Pipe Water Supply Scheme	9,57.60 / 10/01/2017	2017	2019	46.00	3,26.70	0.00	6,30.90	N.A.
214	Taratand Rural Water supply Scheme Vide Agreement No-SBD-2/2017-18	8,22.29 / 23/11/2017	2018	2020	0.00	0.00	0.00	8,22.29	N.A.
215	Baradih Rural Pipe Water Supply Scheme	11,29.00 / 20/06/2016	17/11/2016	16/11/2018	56.00	3,00.00	4,20.00	7,09.00	N.A.
216	Bagodardih Rural Pipe Water Supply Scheme	14,82.32 / 20/06/2016	04/01/2017	03/01/2019	50.00	3,00.00	4,39.90	10,42.42	N.A.
217	Koiridih Rural Pipe Water Supply Scheme	11,55.70 / 26/08/2016	18/12/2016	17/12/2018	90.00	3,49.52	4,63.52	6,92.18	N.A.
218	Pesam Rural Pipe Water Supply Scheme	9,04.73 / 26/08/2016	18/12/2016	17/12/2018	56.00	1,91.68	2,91.98	6,12.75	N.A.
219	Chano-Kapilo Rural Pipe Water Supply Scheme	14,93.29 / 07/11/2017	30/11/2017	29/11/2019	0.00	1,50.00	1,50.00	13,43.30	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
220	Gadi Srirampur Rural Pipe Water Supply Scheme in Giridih Block	21,89.17 / 20/12/2017	27/01/2018	26/01/2020	40.00	2,00.00	2,00.00	19,89.18	N.A.
221	Kulgo Rural Pipe Water Supply Scheme in Dumri Block	16,45.51 / 20/12/2017	27/01/2018	26/01/2020	0.00	1,50.00	1,50.00	14,95.51	N.A.
222	Rangamati and Roshnatunda Rural pipe water supply scheme	18,04.13 / 20/12/2017	17/01/2018	16/04/2020	0.00	1,70.00	1,70.00	16,34.14	N.A.
223	Nagari-Lohedih Rural pipe water supply scheme	11,45.72 / 07/11/2017	30/11/2017	29/11/2019	0.00	1,12.50	1,12.50	10,33.22	N.A.
224	Augmentation and reorganisation of Mango Water Supply Scheme Phase-II Part B	13,83.00 / 14/09/2017	21/09/2017	20/12/18	0.00	0.00	0.00	13,83.00	N.A.
225	Construction of Bridge over Karkari river in Jhargaon under Tamar block, Ranchi District.	9,15.82 / 21/03/2017	26/08/2017	25/08/2019	32.00	89.34	89.34	7,34.90	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
226	Construction of bridge over Radhu River between Tetla to Hazam (Jaynagar) Under Silli Block, District Ranchi	8,60.17 / 30/09/2014	16/02/2015	15/02/2017	85.00	1,44.51	4,85.59	3,74.59	N.A.
227	Construction of Bridge over Kanchi River between Sarjamdih Gram Under Bundu block and Yordih, Tola - Kotamayappa, under Arki Block, District-Ranchi.	8,23.18 / 23/02/2015	09/06/2015	08/06/2017	65.00	3,37.63	3,40.43	4,31.88	N.A.
228	Construction of collectariate building at Dhanbad	33,94.07	2018	2020	0.00	0.00	0.00	33,94.07	N.A.
229	Chandrapura Rural Water Supply	8,82.83 / 29/01/2016	14/09/2017	13/03/2020	8.00	41.54	89.84	7,92.99	N.A.
230	Construction of Road from Komo Pahari to Dumarpalampara via Sindri Jola	7,76.25 / 15/10/2015	02/04/2016	01/10/2017	19.00	1,52.94	1,52.94	6,23.31	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
231	Residual work of App channel (112M), Intake Structure (25+85=110M), Tunnel (999M), Cut & Cover (150M), Desilting of Cut & Cover (from 4344 M to 6387M) and earth filling of Cut & Cover (150M) of Konar Main Canal	38,42.72 / 08/12/2011,	08/05/2013	31/03/2018	86.00	0.07	12,62.27	25,80.45	84,28.91/ 18.09.2017
232	Widening and Strengthening of Road from Ranipur Chowk via Gopalpur Dhangapara to Puchaibera PANAM Road (0.00 to 21.80 KM)	43,93.36 / 03/03/2014	08/10/2014	07/04/2016	95.00	4,18.92	38,44.99	5,66.18	N.A.
233	Widening & Strengthening of Gopikandar-Pakurai Road (13.125 to 20.195 Km) Total Length 7.07 Km.	49,21.69 / 26/08/2016	16/02/2017	15/08/2019	80.00	11,91.46	11,91.46	37,30.23	N.A.
234	IRQP of Littipara-Pakur Road Km 0.00 to 27.100	13,84.95 / 11/08/2017	28/12/2017	27/06/2018	10.00	1,00.00	1,00.00	12,84.95	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
235	Reconstruction of Littipara-Pakur Road (27th KM)-Gokulpur to Diwanpeer (Ishakpur Via Police Line) from Km 0.00 to 4.775	8,06.31 / 16/08/2017	25/01/2018	24/04/2018	42.00	1,00.00	1,00.00	7,06.31	N.A.
236	IRQP of Pakur-Malpahari Road Km 0.00 to 6.00	8,72.01 / 01/11/2017	25/01/2018	24/05/2018	45.00	1,00.00	1,00.00	7,72.01	N.A.
237	Tiskopi to Jhumra Pahad via Bend Aladi. 279/30-11-15	8,20.87	14/06/16	13/06/18	65.00	0.00	3,82.26	4,38.61	N.A.
238	Construction of 2 Nos. H.L. Bridge of Kanderbera Domuhani over Subernarekha River	38,23.30 / 07/07/2015	26/12/2015	25/12/2017	95.00	21,00.62	39,71.21	1.05	N.A.
239	Construction of Bypass by Providing Elevated Corridor Near Rankini Mandir on Hata- Musabani Road.	17,90.41 / 30/11/2015	16/04/2016	15/04/2018	60.00	4,60.00	7,55.71	10,34.70	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
240	Widening and Strengthening of Tatanagar Railway Station to Baroda Ghat road.	13,84.88 / 15/01/2016	16/09/2016	15/09/2017	65.00	3,35.00	5,88.55	7,60.33	N.A.
241	Widening and Strengthening of Khasmahal (SH-06) to Jadugora via Parsudih - Sarjamda, Gadra, Govindpur - Khairbani, Rakhamines road upto Km 24.670	42,94.36 / 23/05/2016	14/12/2016	13/06/2018	62.00	19,75.00	23,45.00	19,49.36	N.A.
242	Widening / Strengthening and Reconstruction of Pitajori Gorabandha road. Length 17.15 km	56,98.98 / 03/05/2017	13/12/2017	12/06/2019	30.00	7,75.00	7,75.00	49,23.98	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
243	Construction of H.L. Bridge In Musabani Dumaria Astakowali up to Orissa Border(19 No.Bridge) Ch- 5-654, 7-358, 7-655, 9-413, 10-292, 12-710,17.093,32-650,32.650, 34-146, 37-392, 41-004, 24-401, 43-997, 23-928, 42-011, 33-430, 15-323, 24-310 ,And 38-258 With Approach Road.	45,93.31 / 13/07/2016	08/05/2017	05/07/2019	12.00	1,18.30	1,18.30	44,75.01	N.A.
244	Residual E/W from Km. 0.00 to Km. 17.220 and Aquaducts at Km. 0.825, 3.22 and 4.68 in Bagro Distributory under Konar Canal Division Bagodar (Giridih) .	15,17.74	2016	2018	87.00	0.00	11,67.75	3,49.99	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
245	Resectioning & Relining of Right Branch Canal (R.B.C) Between K.M. 0.00 to Km. 6.600 Under Konar Canal Division, Bagodar (Giridih).	19,15.03	2016	2018	93.00	0.00	14,87.01	4,28.02	N.A.
246	Resectioning & Relining of Bagodar Branch Canal (B.B.C) between K.M. 0.00 to Km. 11.15 under Konar Canal Division, Bagodar (Giridih)	34,54.81	2016	2017	90.00	0.00	29,18.10	5,36.71	N.A.
247	Construction of 32 Nos. of Checkdam	15,29.43	2017	2018	55.00	7,37.89	7,37.89	7,91.54	N.A.
248	Construction of 111 Nos. Aaganbari Kendra	7,97.73	2015	2016	90.00	6,41.57	6,41.57	1,56.16	N.A.
249	Improvement of Sharp Curves in 22nd to 23rd Km of NH-75(E) near Sapphire International School (under State Plan Head)	7,16.40 / 07/01/2016	29/12/2017	28/06/2018	30.00	0.00	0.00	7,16.40	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
250	Barharwa Rural Pipe Water Supply Scheme	9,19.82/ 22/08/2015	28/01/16	27/04/18	87.00	2,80.86	2,80.86	6,39.22	N.A.
251	Renovation of Mechanical and Electrical work of gates with replacement of rubber seal and barrage painting of Bhim Barrage at Mohammadganj Palamu	30,49.72 / 28/01/2015	08/06/2016	2018	80.00	9,00.00	16,93.68	13,56.04	N.A.
252	Alargo Rural Water Supply Scheme	8,49.83 / 03/03/14	07/01/2015	06/01/2017	97.00	0.00	7,97.18	52.65	N.A.
253	Bhendra Rural Water Supply Scheme	7,75.00 / 27/02/2014	24/02/2016	23/2/2018	5.00	0.00	5,86.72	1,88.28	N.A.
254	Petarwar- Kasmar Rural Water Supply Scheme	58,69.85 / 15/07/16	06/12/2016	06/09/2018	20.00	0.00	12,43.37	46,26.48	N.A.
255	E.R.M. Work of Chirka Reservoir Scheme with Lining Work.	11,40.65 / 21/10/2014	2016	2018	85.00	0.00	8,42.92	2,97.73	N.A.
256	Erm Work of Annraj Reservoir Scheme.	95,30.25 / 15/12/2016	2018	2020	5.00	0.00	0.00	95,30.25	N.A.
257	Erm Work of Danro Reservoir Scheme.	40,28.60 / 15/12/2016	2017	2019	20.00	0.00	3,98.17	36,30.43	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
258	Construction of High Level RCC Girder Bridge Across Damodar River Between Tewtulia-2, Bhatdih Dhoura, Shiv Mandir & Chechka Mandir, Kumhari Road, Block : Baghmara	7,35.05 / 23/02/16	2016-17	03/05/2018	80.00	3,19.08	5,54.08	1,80.97	N.A.
259	Construction of High Level Bridge over Damodar River beside Railway Bridge towards Bhojudih in Sudamdih under Dhanbad District	15,56.37 / 23/10/17	2017-18	22/12/2019	20.00	1,40.22	1,40.22	14,16.16	N.A.
260	Construction of High Level Bridge over Damodar River Between Nutandih Village and Kumhari Basti in Baghmara Block Dhanbad District	12,14.13 / 16/10/17	2017-18	02/01/2020	25.00	2,48.93	2,48.93	9,65.21	N.A.
261	Renovation of Buxa Reservoir scheme under ERM	60,34.36 / 10/05/2016	28/09/2016	28/09/2018	80.00	29,76.01	38,76.01	21,58.35	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
262	Renovation of Barhi Reservoir Scheme under Block - Barhi	14,87.46 / 06/02/2017	08/05/2017	07/05/2018	85.00	13,54.90	13,54.90	1,32.56	N.A.
263	Construction of Concrete Lining Work of Left Main Canal of Panchkhero Reservoir Scheme (Ch. 12.35 to 27.35)	7,86.97 / 27/01/2017	15/03/2017	12/09/2017	80.00	79.13	79.13	7,07.84	N.A.
264	Construction of Sukri Reservoir Scheme.	9,35.00 / 18/10/2008	18/10/2008	31/12/2018	96.00	20.67	20.67	9,14.33	N.A.
265	E.R.M. work of Nandani reservoir Scheme	27,03.83/ 14/03/2017	24/10/2017	24/10/2018	10.00	3,77.40	3,77.40	23,26.43	N.A.
266	Construction of New Jharkhand Highcourt Bld. at Dhurwa Rnc.	3,66,03.29 / 23/02/2015	18/06/2015	17/12/2017	84.00	66,10.44	2,12,21.21	1,53,82.08	N.A.
267	Construction of C-TYPE Staff Quarter at Ratu Road Ranchi	14,32.06/ 27/01/2016	16/02/2016	15/05/2017	90.00	2,96.97	11,96.97	2,35.09	N.A.
268	Construction of ASSEMBLY BLD at Dhurwa Ranchi	4,65,00.11 / 10/11/2015	25/01/2016	24/01/2019	40.00	42,53.37	1,26,49.50	3,38,50.61	N.A.
269	PMC for New Jharkhand High Court Bld. at Dhurwa Ranchi	7,74.00 / 01/10/2015	28/12/2015	27/12/2018	55.00	2,28.00	3,23.95	4,50.05	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
270	Construction of Proposed 400 no Quarter and Infrastructure work for R and R Package for HEC displaced pensions at site 1 HEC Area Ranchi	2,16,62.70 / 11/04/2016	17/01/2017	16/01/2019	60.00	64,56.22	52,93.55	1,63,69.15	N.A.
271	Renovation of Administrative Building in the ATI Campus of Kanke, Ranchi	7,05.57 / 19/01/2017	18/05/2017	17/02/2018	65.00	5,02.97	5,02.97	2,02.60	N.A.
272	Construction of C-Type Staff Quarter at Ratu Road Ranchi	14,32.06/ 27/01/2016	02/11/2016	01/02/2018	90.00	2,96.97	11,96.97	2,35.09	N.A.
273	Renovation of Administrative Building in the ATI Campus of Kanke, Ranchi	7,05.57 / 19/01/2017	05/02/2018	04/08/2018	65.00	5,02.97	5,02.97	2,02.06	N.A.
274	ERM work of Sadabah Irrigation Scheme.	10,83.01 / 05/02/2016	2016	2018	57.35	4,31.21	6,21.07	4,61.94	N.A.
275	ERM Work of Butanduba Reservoir Scheme.	11,00.25 / 05/02/2016	2016	2018	48.38	4,47.59	5,32.24	5,68.01	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
276	ERM work of Jinjoy Irrigation Scheme.	34,62.88 / 17/03/2016	2016	2018	32.25	10,75.47	11,16.71	23,46.17	N.A.
277	ERM Work of Malay Reservoir Scheme.	1,58,53.61 / 06/03/2017	2018	2020	0.00	0.00	0.00	1,58,53.61	N.A.
278	Construction of SDO office building at Basia Gumla	7,41.73 / 10/06/2016	07/01/2017	15/11/2018	95.00	3,43.46	3,43.46	3,95.17	N.A.
279	Construction of Residential Building in the campus of SDO office complex at Basia Gumla	9,83.83 / 11/06/2016	06/01/2017	05/07/2018	90.00	3,53.10	3,53.10	6,30.83	N.A.
280	Jaspur Rural Water Supply Scheme	12,82.00 / 24/05/2017	10/06/2017	05/01/2020	17.14	73.75	73.75	12,08.25	N.A.
281	Nala Rural Water Supply Scheme	7,05.19 / 25/02/2017	07/06/2017	06/06/2019	15.75	37.50	37.50	6,67.69	N.A.
282	Construction of Road From Ratnukocha to Kakrajharna	7,39.23 / 03/10/2016	06/03/2017	05/09/2018	70.00	1,20.11	1,20.11	6,19.12	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
283	Construction of Road from (1) Chimihatu to Bandakanki Sinduri main road (Near Water Tanki) 3.98 km (2) Chimihatu to Ayta main road Tata toad via Baihatu 3.12km (3) Sikurisai- Chandankheli road Urawansai to Pucca road to Pampra main road via Kankushi school 2.98 km (4) Nakahas to Charai 2.20 Km (5) Tirilbasa Tanti Basti to Purchiyasai via Tirilbasa 1.65 Km	9,52.96 / 27/12/2015	07/08/2017	06/02/2019	40.00	27.24	27.24	9,25.72	N.A.
284	Earth Work & Lining Work from Km. 0.00 to 12.22 of Kharkai Right Main Canal	38,90.17	2012	2016	86.00	16.36	39,34.13	6,40.43	N.A.
285	Earth Work & Lining Work from Km. 13.48 to 17.22 of K.R.M.C.	17,21.12	2014	2016	32.00	0.00	5,30.87	11,90.25	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
286	Earth Work & Lining Work from Km. 0.00 to 16.50 of Jadugora Distributary (Ex. Km. 17.22 to K.R.M.C.)	19,89.18	2014	2016	90.00	1,61.40	18,66.71	1,22.47	N.A.
287	Earth Work & Lining Work from Km. 0.00 to 9.66 of Asanbani Sub-Distributary (Ex. Km. 7.915 of Jadugora Distributary	10,59.28	2014	2016	83.00	0.00	7,86.08	2,73.20	N.A.
288	Construction of Tunnel from Km. 12.22 to 13.95 of K.R.M.C.	1,51,50.00	2016	2018	74.00	89,59.14	1,11,42.14	40,07.86	N.A.
289	Residual Earth work and PCC Lining of Idal Distributary from km 0.00 to 11.00 Ex km 6.818 of Haludpokhar Distributary of I.R.M.C. (1SBD/2013-14 Dated 05/03/2014)	27,20.60 / 28/01/2014	05/03/2014	04/03/2016	95.19	48.08	28,03.58	1,41.42	29,45.00

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
290	Construction of Residual Earth work and PCC lining work of Haludpokhar Distributory from Km. 4.00 to 6.818 Ex Km. 25.14 of Icha Right Main Canal. (Agreement no. SBD-01/2016-17)	8,78.60 / 30/04/2016	10/06/2016	09/12/2017	98.03	5,82.72	7,67.62	1,10.98	N.A.
291	Earth work and Construction of Structures of Kapali Minor	9,18.53 / 06/11/2012	02/01/2014	30.06.2019	66.00	3,25.35	5,59.71	3,58.82	N.A.
292	E/W and lining of Km. 0.00 to 17.835 of ILMC	55,25.23 / 22/05/2012	22/05/12	21/05/14	90.00	11,76.27	51,99.64	3,25.59	N.A.
293	Construction of Aqueduct in Roro River at Km. 11.440 of I.L.M.C	17,37.49 / 20/10/2014	24/12/14	23/12/17	80.00	4,30.34	14,66.99	2,70.50	N.A.
294	U-distributory (iv) Const. of Residual E/w, Lining, WBM Road etc. of OR-47 Murakati Minor Ex. Km. 100.50	53,79.51 / 03/01/2014	26/03/2014	24/03/2016	75.00	13,10.39	43,92.91	9,86.60	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
295	U-Distributory (vi) Construction of E/Work, Lining of distributory OR-49A, 49B, OL-55 etc	49,28.66 / 24/11/2011	24/03/2012	24/03/2014	57.00	2,66.69	20,01.23	29,27.43	N.A.
296	Residual work of E/W and P.C.C lining work from km. 20.07 to 30.21 of I.R.M.C	27,88.01 / 20/11/2011	24/01/2013	24/01/2015	90.00	0.00	27,84.63	3.38	N.A.
297	Construction of E/W and P.C.C. Lining Work from K.M. 0.00 to k.m. 27.180 of Kalikapur Distributory (Ex. 30.21 KM of IRMC)	92,15.14 / 03/01/2014	04/03/2014	03/03/2016	48.00	8,95.56	44,27.23	47,87.91	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
298	Construction of S.L.R. Bridge at K.M. 0.855,4.488,5.43,6.07 5/6.135,6.9151,6.932 .8.205/8.155,8.895/8. 861,9.060/8.920,9.48 0/9.050,9.930/9.633, 10.185/10.377,12.01 5/12.097,13.530/13.6 43,17.415/16.592,18. 300/17.700,18.720/1 7.842,19.260/18.282, 20.520/19.866,22.740 /22.042,23.610/22.90 6 and 24.420/23.640 of Kalikapur Distributory Ex. Km. 30.210 of I.R.M.C	9,91.85 / 15/02/2016	17/05/2016	21/07/2017	61.00	1,89.79	6,01.74	3,90.11	N.A.
299	Construction of Kharkai Barrage with gates and its allied works including civil, Mechanical (with Design of Gates), Electrical and SCADA System under SMP	3,21,58.96 / 08/07/2013	23/07/2013	2018	94.7	36,58.17	66,46.62	2,55,12.34	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
300	Construction of E/W, Lining, Structure of Galudih Left Main Canal from Km 7.02 to 10.23	68,35.55	2013-14	2016-17	48.00	32,82.85	33,17.04	35,18.51	N.A.
301	Construction of E/W, Lining, Structure of G.L.M.C. from Km 18.36 to 23.40	37,95.15	2013-14	2017-18	80.00	11,71.69	38,13.34	9,25.16	N.A.
302	Construction of E/W Lining, Structure of G.L.M.C. from Km 23.40 to 29.36	38,11.92	2013-14	2017-18	70.00	9,11.38	29,37.16	14,18.17	N.A.
303	Extension ,renovation and modernisation work of Palna reservoir scheme	57,58.81 / 21/09/2016	21/11/2017	21/11/2019	10.00	4,61.00	4,61.00	52,97.81	N.A.
304	Construction of Renovation works of Murahir dam under ERM scheme under head 4701.	10,04.72 / 08/04/16	07/06/2016	08/12/17	79.12	5,97.27	9,82.26	2,59.33	N.A.
305	Construction of E/W, Lining, W.B.M. Road and Structures from Km 56.00 to 65.70 of Galudih Left Main Canal	51,72.60	25/03/2014	24/03/2017	90.00	4,16.49	48,78.96	2,93.64	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
306	Construction of Retaining wall/ Protective wall, toe wall, Approach road, PCC drain, catch drain, service road, RCC lining in between km 0.00 to 56.400 of GRMC	7,97.70	14/03/2017	13/03/2018	30.00	1,65.04	3,11.58	4,86.12	N.A.
307	Construction of ER-CR-cum Escape Channel at Km 54.843	7,98.00	31/07/2013	30/04/2015	85.00	43.07	6,70.37	1,27.63	N.A.
308	Construction of residual E/W, PCC Lining, WBM Road from Km. 43.56 to 50.170 of GRMC	11,25.00	19/02/2009	30/06/2014	90.00	0.00	9,35.54	1,90.00	N.A.
309	Construction of Parallel Channel (PL-5) from Km. 47.155 of GRMC	7,00.05	07/06/2007	31/03/2015	80.00	0.00	6,81.35	23.65	N.A.
310	Construction of E/W, PCC Lining of Angarpara Minor	10,00.05	29/03/2014	28/09/2015	40.00	0.00	5,99.71	4,94.21	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
311	Construction of Elephant Safe Passage at Km. 34.66, Km. 36.20, Km. 36.50, Km. 37.50, Km. 39.25 of CLMC.	19,70.64 / 30/08/2011	25/10/2011	26/04/2013	90.00	0.00	17,52.55	2,18.09	N.A.
312	Construction Of Residual EW Lining and Structures and Its WC in OR 26 Govindpur Minor Ex. Km. 56.63 of CLMC	10,14.57 / 12/10/2010	02/04/2013	02/04/2015	85.00	0.00	10,30.11	1,99.18	12,29.29 / 27/12/2016
313	Construction of E/W, PCC, Lining WBM Road and all structure from Km. 29.35 to 36.00 of GLMC	41,25.94 / 10/01/2014	20/03/2014	18/03/2017	97.00	2,89.54	42,54.82	1.03	N.A.
314	Construction of E/W, PCC, Lining WBM Road and all structure from Km. 36.00 to 42.60 of GLMC	39,63.35 / 10/01/2014	20/03/2014	18/03/2017	90.00	4,85.17	31,53.85	8,09.50	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
315	Construction of E/W, PCC, Lining WBM Road and all structure from Km. 42.62 to 49.30 of GLMC	38,73.06 / 10/01/2014	20/03/2014	18/03/2017	75.00	97.54	30,64.27	8,08.79	N.A.
316	Construction of E/W PCC, Lining WBM Road and all structure from Km. 49.30 to 56.00 of GLMC	46,77.30 / 10/01/2014	20/03/2014	18/03/2017	95.00	3,27.92	40,51.16	6,26.14	N.A.
317	Construction of E/W, Lining, and structure of OL (DY)50 Ex Km 108.660 of CLMC	40,59.38 / 01/09/2010	28/01/2012	30/06/2015	90.00	7,71.04	27,02.65	13,56.73	N.A.
318	ERM of Triveni weir scheme including lining of main canal from CH 0.00 to 1008.00 and renovation of Kachhua Tikar and Nokhil.	61,53.51 / 29/03/16	29/06/2016	28/12/2018	72.00	18,99.94	35,99.73	25,53.78	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
319	Lining Work And Repair of Structures of Tamar Branch Canal under Kanchi Weir Irrigation Scheme. (Hd- 49s 2705 00 001 02 05 43)	17,79.13 / 13/06/2016	16/11/2016	15/05/2018	95.00	3,00.00	16,90.17	88.95	N.A.
320	Construction of black top Bituminous road from 0.00 km to 4.90 km and 22.90 km to 28.50 km and repair of constructed bituminous road from 4.90 km to 22.90 km on the service road of left bank of Ichagarh branch canal under Kanchi Irrigation scheme, Irrigation Division Bundu.(HEAD- 49S 4701 80 800 46 05 45)	12,53.76 / 02/07/2015	12/07/2016	11/01/2018	95.00	5,06.92	5,06.92	7,46.84	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
321	Restoration Work of Aradih Main Canal, Amjhora Branch Canal, Barindih Distributary (I) and (Ii), Bundudih Water Course (I) and (II), Gosaidih Water Course (I) and (II) Including Lining of Aradih Main Canal Under Aradih Weir Irrigation Scheme. (Hd- 49s 4701 80 796 54 05 45)	7,45.14 / 19/10/2016	07/02/2017	06/05/2018	95.00	1,71.39	1,71.39	5,73.75	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
322	Construction of black top Bituminous road from 0.00 km to 4.90 km and 22.90 km to 28.50 km and repair of constructed bituminous road from 4.90 km to 22.90 km on the service road of left bank of Ichagarh branch canal under Kanchi Irrigation scheme, Irrigation Division Bundu.(HEAD- 49S 4701 80 796 46 05 45)	12,53.76 / 02/07/2015	12/07/2016	11/01/2018	95.00	0.00	11,28.38	1,25.37	N.A.
323	Command Area Survey of Kanchi Irrigation Project Under Cadwm Programme of Ministry of W.R.D., Govt. of India	13,30.80 / 10/05/2011	21/06/2011	20/12/2011	95.00	0.00	11,97.72	1,33.08	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
324	Construction of black top Bituminous road from 0.00 km to 4.90 km and 22.90 km to 28.50 km and repair of constructed bituminous road from 4.90 km to 22.90 km on the service road of left bank of Ichagarh branch canal under Kanchi Irrigation scheme, Irrigation Division Bundu.(HEAD- 49S 4701 80 789 46 05 45.)	12,53.76 / 02/07/2015	12/07/2016	11/01/2018	95.00	0.00	11,28.38	1,25.38	N.A.
325	Construction of Bridge over Subernrekha River Between Jyoti Pahari and Jambani, Bahragora	13,70.53 / 10/02/2016	07/10/2016	06/10/2018	50.00	6,31.45	6,31.45	7,39.08	N.A.
326	Construction of Road form Khokhra More to Ganeshpur Via Naukonja, Sohraiya, Madhukatta	7,02.89 / 15/05/2015	26/09/2016	25/03/2018	95.00	4,48.00	5,89.00	1,44.82	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
327	Barhi Water Supply Scheme	17,24.65 15/03/2013	26/07/2013	25/07/2017	45.00	0.00	6,04.77	11,19.88	N.A.
328	Bishnugarh Rural Water Supply Scheme	7,71.23 13/01/2015	12/03/2016	11/06/2020	78.00	2,00.00	6,00.00	1,71.23	N.A.
329	Keredari Rural Pipe Water Supply Scheme	10,54.27 26/08/2016	21/08/2017	21/11/2021	28.00	3,00.00	3,00.00	7,54.27	N.A.
330	Dari-Kinki Rural Pipe Water Supply Scheme	14,43.06 04/03/2014	31/10/2016	30/01/2021	7.00	1,00.00	1,00.05	13,43.01	N.A.
331	Jhumra Rural Pipe Water Supply Scheme	8,85.62 22/09/2017	14/12/2017	13/03/2022	11.00	1,00.00	1,00.00	7,85.62	N.A.
332	Choupran (Tajpur) Rural Pipe Water Supply Scheme	13,70.97 01/10/2017	23/12/2017	22/03/2025	9.00	1,25.00	1,25.00	12,45.97	N.A.
333	Chalkusha Rural Pipe Water Supply Scheme	39,53.65 23/11/2017	23/12/2017	22/12/2025	10.00	3,90.00	3,90.00	35,63.65	N.A.
334	Goriya Karma Rural Pipe Water Supply Scheme	8,82.70 01/10/2017	23/12/2017	22/03/2025	11.00	90.00	90.00	7,92.70	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
335	Construction of Road from Chorha More to Naikidabri. Chancu More to Chacu. Barkadih Village to Garwhi. Tarwadih REO Road to Ghasitola to Patratu. REO Road Bingada Cundi to Kone Police Picket. PWD Gasitola to Bichmarwa. PWD Road Primary School Patariya Chutang to Patariya Chotang. Hata Village to Anikheta	11,99.27 / 04/10/2015	28/04/2016	27/04/2018	80.00	2,23.67	2,23.67	9,75.60	N.A.
336	Widening and Strengthening of Padma to Chak Via Manatu Road (Length- 21.970 Km) for the Year 2013-14	30,44.79 18/12/2013	2015	2016	99.00	27,46.00	35,80.20	97.18	N.A.
337	Strengthening of Japla To Navinagar Via Bihar Sima Road for the Year 2013-2014 (Length 15.575 Km)	21,58.53 18/12/2013	2014	2015	80.00	14,38.99	15,55.17	3,81.84	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
338	Widening and Strengthening / Reconstruction of Hussainabad to Patharaghat Road from km 0.00 to km 29.10 for the year 2014-15	47,20.82 03/03/2014	2014	2016	85.00	32,00.00	34,40.00	18,23.07	N.A.
339	Widening and Strengthening of of Bishrampur to Belhara via Pandu Road (Length - 22.00 km) for the year 2015-16	33,82.08 25/06/2015	2016	2017	65.00	3,50.00	14,11.00	16,81.12	N.A.
340	Widening and Strengthening of Chhatarpur (Beriyadih on NH-98) Karma Cherain -Saraidih Road (Length-19.25 Km) for the year 2016-17	34,10.98 10/03/2017	2017	2018	45.00	0.00	12,39.71	15,83.21	N.A.
341	Chambari Nala Microlift Scheme, Block Silli Khedadih Nala Microlift Scheme, Block Silli	21,31.63 03/12/2010	12/01/2015	11/03/2015	50.00 90.00	0.00	1,21.10	20,10.53	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
	Udhangarha Nala Microlift Scheme, Block Silli				95.00				
	Jobla Nala MI Scheme				0.00				
	Nagedih Nala Microlift Scheme, Block Silli				90.00				
	Patrahatu Nala Microlift Scheme, Block Silli				90.00				
	Bhandra Nala Microlift Scheme, Block Silli				45.00				
	Amdah Nala Microlift Scheme, Block Silli				60.00				
342	Construction of WBM Metal Service Road from 64.94 to km. 94.20 of CLMC. SBD-01/2011-12 dt. 21.05.2011	9,66.00 / 21/05/2011	2011-12	30/06/18	70.72	3,45.41	6,83.20	2,82.80	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
343	Construction of Residual Earth Work, Structures work And P.C.C. Lining work of Ghatsila Minor (OR-32) & its water courses Ex. Km. 74.438 of Chandil Left Main Canal SBD-03/2016-17 dt. 20.10.2016	10,35.00 / 05/10/2016	20/10/16	30/06/18	65.95	5,20.21	6,82.59	3,52.41	N.A.
344	Construction of E/W, Lining & Structure of OR-29A & 29B Chari Minor and its water Courses Ex. Km. 64.94 & 65.91 of CLMC.	10,50.00 Land acquisition	2018	31/03/19	0.00	0	0	10,50.00	N.A.
345	Preparation of (DPR) for Micro Distribution System from different distributors of Chandil left main Canal between km. 78.00 to 127.88 SBD-02/2013-14 dt. 19.09.13	9,81.00/ 07/11/2013	03/02/2014	30/06/18	85.87	1,21.88	8,42.38	1,38.62	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
346	Construction of Water Course of OR-06 (Amchuriya Minor) Ex. km. 2.280 Mahulia Distributary. NEW	14,32.48 / 12/03/2015	28/09/2015	31/12/18	3.70	48.94	48.94	13,83.54	N.A.
347	Khajuri M.I. Scheme	9,44.56	2017	2017	25.00	40.72	5,32.99	4,11.57	N.A.
348	Fabrication, Supply, fitting, fixing & erection of service and emergency gate with hoisting bridge and arrangement for Tenu Bokaro Link Canal	7,92.50	18/04/2017	17/09/2017	75.00	0.00	0.00	7,92.51	N.A.
349	Lodhma R/W/S/S	10,05.38 / 04/11/2015	30/03/2016	29/09/2018	72.00	4,60.00	6,20.27	3,85.11	N.A.
350	Sikni Hohad RWS	8,66.58 / 15/010/2015	30/03/2016	29/09/2018	73.00	2,00.00	5,60.60	3,05.98	N.A.
351	Residual E/W from K.M. 0.00 to Km.17.220 and Aquaducts at Km. 0.825, Km. 3.22 and Km. 4.68 in Bagro Distributary under Konar Canal Division Bagodar (Giridih)	15,06.81 / 29/09/2015	15/03/2016	2018	87.00	5,22.95	11,67.75	3,49.99	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
352	Resectioning and Relining of Right Branch Canal (R.B.C) Between Km. 0.00 to Km. 6.600 under Konar Canal Division, Bagodar, Giridih	17,16.38 / 08/08/2016	21/10/2016	2018	93.00	8,36.48	14,87.01	4,28.03	N.A.
353	Resectioning and Relining of Bagodar Branch Canal (B.B.C) Between Km 0.00 To Km. 11.15 under Konar Canal Division, Bagodar (Giridih)	33,53.99 / 02/09/2016	28/11/2016	2018	90.00	22,75.28	29,18.10	5,36.71	N.A.
354	Preparation of DPR of “Kanhar Barrage Project” and Getting it Approved by Competent Authority	9,95.30 / 28/01/2014	13/06/2014	12/06/2015	9600.00	0.00	8,72.68	1,22.62	N.A.
355	ERM Work of Pandarwa Reservoir Scheme	10,31.78 / 29/03/2017	29/01/2018	18/01/2020	0.00	0.00	0.00	10,31.78	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
356	Preparation of PFR, DPR without PMC for Burmu Block HQ and adjoining village RWSS with Weir in Burmu Block of Ranchi district under D. W. and S. Division, Ranchi West, Ranchi Agreement No. 39F2 of 15-16	21,24.64 / 08/02/2016	25/09/2017	16/02/2018	85.00	0.00	16,99.71	4,24.92	N.A.
357	Preparation of Feasibility Studies and DPR For Full Coverage of Drinking Water to Rural Population in Sunder Pahari Poraiyahat Meherma Thankurgangti Pathargama and Basahant Rai Block in Godda District	7,35.03 / 02/03/2017	18/08/2017	22/01/2018	87.00	0.00	6,24.77	1,10.25	N.A.
358	ERM Work of Roro Irrigation Scheme	66,70.43 / 12/04/2016	13/07/2016	12/07/2018	3600.00	12,42.51	21,08.26	45,62.17	N.A.
359	Construction of Suru Reservoir Scheme on Turn-Key Basis	96,35.32 / 30/03/2011	20/05/2013	31/12/2017	3800.00	6,75.76	48,40.90	47,94.42	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
360	PCC Lining of Kharsawan Branch Canal from CH 260 to 590 Bed Clearance of Sona Main Canal CH 0 to 558 and Kharsawan Branch Canal CH 0 to 260 repair of Weir under Sona Irrigation Scheme	12,59.63 / 29/03/2017	06/02/2018	05/05/2019	0.00	0.00	0.00	12,59.63	N.A.
361	Construction of cut and cover from Km. 4.56 to 6.03 Km.(including E/W and lining) of I.R.M.C	42,92.47 / 18/11/2013	2013-14	30/06/2018	90.00	18,20.94	50,77.96	3,56.83	54 ,34.79 dt. 31.03.17
362	Construction of E/W and lining from Km. 0.00 to 4.56 and Km. 6.03 to 6.39 Km. of I.R.M.C	28,57.26 / 02/02/2014	2016-17	06/05/2018	87.00	16,08.15	23,54.80	5,02.46	N.A.
363	Construction of E/W and lining from Km. 0.00 to 10.74 Ex Km. 15.36 of I.R.M.C	11,54.21 / 20/03/2014	2013-14	30/06/2017	90.00	0.00	9,98.09	1,56.12	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
364	Construction of residual work of earthwork and lining work of Kalberia distributary from Km. 0.00 to Km. 9.90 ex-1.20(L) of Rajnagar distributary	9,83.37 / 21/02/2014	2014-15	24/09/2016	97.00	1,84.40	10,36.97	26.37	10,62.54 dt. 23.03.18
365	Construction of residual earth work lining structure and WBM road in main trunk of OR-41 Ex. Km. 89.57 of Chandil Left Main Canal.	7,71.12 / 02/08/2014	29/01/2015	31/12/2018	36.00	83.90	2,50.92	5,20.20	N.A.
366	U-(10) Construction of OL-38 (Pump Canal)	17,67.02 / 12/10/2015	06/04/2016	05/10/2018	21.00	2,30.83	2,65.74	15,04.28	N.A.

APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
367	ERM Work of Khudiyia Weir Scheme (Dhanbad District under Tenughat Dam Division, Tenughat) R/M of Weir, R/M of Main Canal (with Lining), R/M of all distributaries (with Lining), R/M of VC (with lining), R/M of all Bridges, Outlets, C.D and Construction of all structures needed as per requirement of site. Including all the concerned works related to this projects which are not mentioned in above etc.	87,07.09 / 06/04/2016	25/06/2016	25/06/2018	30.00	17,91.00	17,91.00	67,79.55	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - conclud.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
368	ERM Work of Gowai Barrage Scheme- (Bokaro of Tenughat Dam Division, Tenughat) R/M of Barrage, R/M of Afflux Bandh (Left and Right), R/M of LMC and RMC (With Lining), R/M of all distributaries (with Lining), R/M of VC (with Lining), R/M of all structures in including all bridges, all outlets and CD works. Including all the concerned works related to this projects which are not mentioned in above. etc.	1,36,43.59 / 06/04/2016	25/06/2016	25/06/2018	30.00	18,04.35	18,04.35	1,03,74.84	N.A.
369	Upper Shankh Reservoir Scheme	9,18.86 / 18/05/87	87-88	March 2018	98.00 Main Canal 87.00 Distributory	2,50.62	47,81.22	93,37.78	1,41,19.00 / 30/03/2007

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
1	Agriculture,Animal Husbandry and Co-operative Department (Agriculture Division)	2401-00-103-01-05-43	Maintenance and Repairs	0.00	3.00	3.00
		2401-00-109-01-05-43	Maintenance and Repairs	0.00	5.00	5.00
2	Agriculture,Animal Husbandry and Co-operative Department (Animal Husbandry Division)	2403-00-101-24-05-43	Maintenance and Repairs	0.00	0.88	0.88
		2403-00-796-19-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2403-00-796-24-05-43	Maintenance and Repairs	0.00	2.49	2.49
3	Building Construction Department	2059-80-001-11-05-43	Maintenance and Repairs	0.00	2,49.79	2,49.79
		2216-05-053-04-05-43	Maintenance and Repairs	0.00	8,60.65	8,60.65
10	Energy Department	2059-80-001-10-05-43	Maintenance and Repairs	0.00	26,69.12	26,69.12
		2059-80-053-04-05-43	Maintenance and Repairs	0.00	5.21	5.21
		2059-80-053-13-05-43	Maintenance and Repairs	0.00	25,69.12	25,69.12
		2059-80-102-13-05-43	Maintenance and Repairs	0.00	13,97.22	13,97.22
19	Forest, Environment and Climate Change Department	2406-01-001-01-05-43	Maintenance and Repairs	0.00	10.00	10.00
		2406-01-003-02-05-43	Maintenance and Repairs	0.00	1.00	1.00
		2406-01-004-02-05-43	Maintenance and Repairs	0.00	1.00	1.00
		2406-01-005-12-05-43	Maintenance and Repairs	0.00	1.39	1.39
		2406-01-070-02-05-43	Maintenance and Repairs	0.00	3.00	3.00
		2406-01-101-06-05-43	Maintenance and Repairs	0.00	4.00	4.00
		2406-02-110-01-05-43	Maintenance and Repairs	0.00	2.75	2.75
20	Health, Medical Education and Family Welfare Department	2210-05-105-02-05-43	Maintenance and Repairs	0.00	2.39	2.39
		2210-05-105-12-05-43	Maintenance and Repairs	0.00	0.03	0.03

APPENDIX X – MAINTENANCE OF EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
22	Home, Jail and Disaster Management Department (Home Division)	2055-00-001-04-05-43	Maintenance and Repairs	0.00	50.00	50.00
		2055-00-003-01-05-43	Maintenance and Repairs	0.00	1.00	1.00
		2055-00-003-02-05-43	Maintenance and Repairs	0.00	0.99	0.99
		2055-00-003-03-05-43	Maintenance and Repairs	0.00	0.49	0.49
		2055-00-104-05-05-43	Maintenance and Repairs	0.00	1.48	1.48
		2055-00-115-01-05-43	Maintenance and Repairs	0.00	4,61.11	4,61.11
23	Industries Department	2851-00-102-68-05-43	Maintenance and Repairs	0.00	13.00	13.00
		2851-00-107-13-05-43	Maintenance and Repairs	0.00	6.35	6.35
		2851-00-107-70-05-43	Maintenance and Repairs	0.00	12.08	12.08
		2851-00-796-06-05-43	Maintenance and Repairs	0.00	42.77	42.77
		2851-00-796-08-05-43	Maintenance and Repairs	0.00	13.00	13.00
24	Information and Public Relation Department	2220-60-106-03-05-43	Maintenance and Repairs	0.00	10.18	10.18
		2220-60-796-03-05-43	Maintenance and Repairs	0.00	49.66	49.66
29	Mines and Geology Department	2853-02-102-20-05-43	Maintenance and Repairs	0.00	21.63	21.63
30	Welfare Department (Minorities Welfare Division)	4225-80-796-01-05-43	Maintenance and Repairs	0.00	9.58	9.58
32	Legislative Assembly	2011-02-103-02-05-43	Maintenance and Repairs	0.00	16.43	16.43
36	Drinking Water and Sanitation Department	2215-01-101-01-05-43	Maintenance and Repairs	0.00	34.99	34.99
		2215-01-101-02-05-43	Maintenance and Repairs	0.00	45.00	45.00
		2215-01-101-04-05-43	Maintenance and Repairs	0.00	72.30	72.30
		2215-01-101-09-05-43	Maintenance and Repairs	0.00	99.80	99.80
		2215-01-102-03-05-43	Maintenance and Repairs	0.00	1,16.74	1,16.74
		2215-01-102-14-05-43	Maintenance and Repairs	0.00	84.65	84.65
		2215-01-796-02-05-43	Maintenance and Repairs	0.00	20.83	20.83

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
39	Home, Jail and Disaster Management Department (Disaster Management Division)	2245-01-102-03-05-43	Maintenance and Repairs	0.00	79,66.82	79,66.82
		2245-02-113-02-05-43	Maintenance and Repairs	0.00	4,79.86	4,79.86
		2245-02-113-03-05-43	Maintenance and Repairs	0.00	1,07.39	1,07.39
		2245-02-114-01-05-43	Maintenance and Repairs	0.00	18.55	18.55
41	Road Construction Department	3054-01-337-01-05-43	Maintenance and Repairs	0.00	71.64	71.64
		3054-03-337-01-05-43	Maintenance and Repairs	0.00	1,45,44.01	1,45,44.01
42	Rural Development Department (Rural Development Division)	2515-00-796-09-05-43	Maintenance and Repairs	0.00	59.90	59.90
49	Water Resources Department	2705-00-101-01-05-43	Maintenance and Repairs	0.00	2,07.66	2,07.66
		2705-00-789-01-05-43	Maintenance and Repairs	0.00	3,88.63	3,88.63
51	Welfare Department (Welfare Division)	2225-01-789-88-05-43	Maintenance and Repairs	0.00	1,39.75	1,39.75
		2225-02-277-92-05-43	Maintenance and Repairs	0.00	1,06.97	1,06.97
		2225-02-796-92-05-43	Maintenance and Repairs	0.00	3,77.09	3,77.09
		2225-02-796-98-05-43	Maintenance and Repairs	0.00	29,90.66	29,90.66
52	Tourism, Art, Culture, Sports and Youth Affairs Department (Art, Culture, Sports and Youth Affairs Division)	2204-00-104-38-05-43	Maintenance and Repairs	0.00	2,50.00	2,50.00
		2204-00-796-38-05-43	Maintenance and Repairs	0.00	2,42.06	2,42.06
53	Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)	2405-00-001-01-05-43	Maintenance and Repairs	0.00	11.80	11.80
		2405-00-101-06-05-43	Maintenance and Repairs	0.00	30.68	30.68
		2405-00-101-20-05-43	Maintenance and Repairs	0.00	13.00	13.00
		2405-00-796-06-05-43	Maintenance and Repairs	0.00	34.40	34.40
		2405-00-796-20-05-43	Maintenance and Repairs	0.00	8.99	8.99

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- conclud.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
54	Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)	2404-00-796-77-05-43	Maintenance and Repairs	0.00	24.34	24.34
55	Rural Development Department (Rural Works Division)	2515-00-001-28-05-43	Maintenance and Repairs	0.00	1,21,95.19	1,21,95.19
56	Rural Development Department (Panchayati Raj Division)	2515-00-001-20-05-43	Maintenance and Repairs	0.00	3,00.00	3,00.00
		2515-00-001-31-05-43	Maintenance and Repairs	0.00	17.59	17.59
		2515-00-102-18-05-43	Maintenance and Repairs	0.00	20,61.72	20,61.72
		2515-00-789-18-05-43	Maintenance and Repairs	0.00	9,24.65	9,24.65
		2515-00-789-20-05-43	Maintenance and Repairs	0.00	30.00	30.00
		2515-00-789-26-05-43	Maintenance and Repairs	0.00	4.55	4.55
		2515-00-796-18-05-43	Maintenance and Repairs	0.00	29,92.19	29,92.19
		2515-00-796-20-05-43	Maintenance and Repairs	0.00	2,69.66	2,69.66
		2515-00-796-25-05-43	Maintenance and Repairs	0.00	2.20	2.20
		2515-00-796-26-05-43	Maintenance and Repairs	0.00	7.81	7.81
60	Women, Child Development and Social Security Department	2235-02-106-A4-05-43	Maintenance and Repairs	0.00	1,33.90	1,33.90
		2235-02-796-A4-05-43	Maintenance and Repairs	0.00	1,04.70	1,04.70
Total				0.00	5,60,92.46	5,60,92.46

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure	Likely source from which Expenditure on new scheme to be met			
				Definite period (specify the period)	Permanent		Revenue	Capital	State's own resources	Central Transfers
1	Payment of Pension liability to Bihar Government as per Bihar Reorganisation Act, 2000	Additional burden on budget to liquidate liabilities on retiral benefits	Recurring	For 20 years		7,36,82.00 (As per Re-organisation Act, 2000)		7,36,82.00	0.00	0.00
2	Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	Expenditure	Non-Recurring	2017-18			6,25.00	6,25.00	0.00	0.00
3	Buildings - Establishment of Primary Health centres (including Maternity Home/Machinery and Equipment)	Expenditure	Non-Recurring	2017-18			14,29.25	14,29.25	0.00	0.00
4	Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur	Expenditure	Non-Recurring	2017-18			5,00.00	5,00.00	0.00	0.00
5	LED Vans for Government Programme	Expenditure	Non-Recurring	2017-18			2,21.00	2,21.00	0.00	0.00
6	Strengthening/ Establishment of Infrastructure and Rural Agriculture Market	Expenditure	Non-Recurring	2017-18			36,55.23	36,55.23	0.00	0.00

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- conclud.

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure	Likely source from which Expenditure on new scheme to be met				
				Definite period (specify the period)	Permanent		Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
7	Construction of the Building for CLFs	Expenditure	Non-Recurring	2017-18			10,00.00	10,00.00	0.00	0.00	
8	Establishment of Central Institute of Plastic Engineering and Technology.	Expenditure	Non-Recurring	2017-18			9,50.00	9,50.00	0.00	0.00	
Total							7,36,82.00	83,80.48	8,20,62.48	0.00	0.00

NB: This statement has been prepared from information given in Budget documents for 2017-18

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of Liability	State Scheme	Establishment	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				State Own Resources	Central Transfer	Raising Debt (please specify)			
1	2	3	4	5	6	7	8	9	10
I. Account Payable									
1.	Pension	0.00	59,13,24.09	0.00	0.00	0.00	2018-19	59,13,24.09	0.00
2.	Interest payments	0.00	46,61,68.30	0.00	0.00	0.00	2018-19	46,61,68.30	0.00
3.	Repayment of Loans	0.00	29,49,50.24	0.00	0.00	0.00	2018-19	29,49,50.24	0.00
	TOTAL	0.00	1,35,24,42.63	0.00	0.00	0.00		1,35,24,42.63	0.00
II. State Share in Centrally Sponsored Schemes									
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
III. Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads									
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
IV. Liabilities arising from Incomplete Projects¹									
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
V. Others/ Miscellaneous²									
1.	Arrears of Grants-in-aid to Local Bodies	0.00	NA	0.00	0.00	0.00		0.00	NA
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00

¹ Details of incomplete projects have been given in Appendix IX.

² Information awaited from State Government (August 2018).

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG
THE STATES HAS NOT BEEN FINALIZED**

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)		Amount to be allocated between successor States Jharkhand & Bihar		
				At the time of Re-organisation		Present position as at 31 March 2018
1	A. Capital Account of General Services	4059-Capital Outlay on Public Works	Dr.	1,55,00.41	Dr.	1,55,00.41
		4075- Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
	B. Capital Account of Social Services	4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	2,10,66.21	Dr.	2,10,66.21
		4210- Capital Outlay on Medical and Public Health	Dr.	1,29,96.57	Dr.	1,29,96.57
		4211- Capital Outlay on Family Welfare	Dr.	30,48.06	Dr.	30,48.06
		4215- Capital Outlay on Water Supply and Sanitation	Dr.	10,69,81.77	Dr.	10,69,81.77
		4216- Capital Outlay on Housing	Dr.	97,13.43	Dr.	97,13.43
		4217- Capital Outlay on Urban Development	Dr.	1,16,90.17	Dr.	1,16,90.17
		4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	Dr.	1,19,98.49	Dr.	1,19,98.49
		4235- Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250- Capital Outlay on other Social Services	Dr.	4,74.81	Dr.	4,74.81
	C. Capital Account of Economic Services	4401- Capital Outlay on Crop Husbandry	Dr.	16,39.51	Dr.	16,39.51
		4402- Capital Outlay on Soil and Water Conservation	Dr.	4,29.83	Dr.	4,29.83
		4403- Capital Outlay on Animal Husbandry	Dr.	1,88.81	Dr.	1,88.81

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG
THE STATES HAS NOT BEEN FINALIZED - contd.**

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2018	
	4404- Capital Outlay on Dairy Development	Dr.	13,81.10	Dr.	13,81.10	
	4405- Capital Outlay on Fisheries	Dr.	1,90.82	Dr.	1,90.82	
	4406- Capital Outlay on Forestry and Wild life	Dr.	18,39.84	Dr.	18,39.84	
	4408- Capital Outlay on Food Storage and Warehousing	Dr.	18,66.64	Dr.	18,66.64	
	4415- Capital Outlay on Agriculture Research and Education	Dr.	77.78	Dr.	77.78	
	4425- Capital Outlay on Co-operation	Dr.	1,56,12.15	Dr.	1,56,12.15	
	4435- Capital Outlay on other Agricultural Programmes	Dr.	26,60.54	Dr.	26,60.54	
	4515- Capital Outlay on Other Rural Development Programmes	Dr.	11,26,26.47	Dr.	11,26,26.47	
	4701- Capital Outlay on Medium Irrigation	Dr.	55,94,01.24	Dr.	55,94,01.24	
	4702- Capital Outlay on Minor Irrigation	Dr.	3,77,84.08	Dr.	3,77,84.08	
	4705- Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00	
	4711- Capital Outlay on Flood Control Projects	Dr.	8,74,49.44	Dr.	8,74,49.44	
	4801- Capital Outlay on Power Projects	Dr.	1,93,04.15	Dr.	1,93,04.15	
	4851- Capital Outlay on Village and Small Industries	Dr.	27,26.60	Dr.	27,26.60	
	4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr.	9,87.35	Dr.	9,87.35	
	4855- Capital Outlay on Fertilizer Industries	Dr.	1,36.27	Dr.	1,36.27	

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG
THE STATES HAS NOT BEEN FINALIZED - contd.**

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2018	
		4857- Capital Outlay on Chemical and Pharmaceutical Industries	Dr.	8,99.92	Dr.	8,99.92
		4858- Other Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859- Capital Outlay on Telecommunication and Electronic Industries	Dr.	5,64.50	Dr.	5,64.50
		4860- Capital Outlay on Consumer Industries	Dr.	54,85.99	Dr.	54,85.99
		4875- Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885- Other Capital Outlay on Industries and Minerals	Dr.	57,47.68	Dr.	57,47.68
		5053- Capital Outlay on Civil Aviation	Dr.	2,57.03	Dr.	2,57.03
		5054- Capital Outlay on Roads and Bridges	Dr.	12,28,03.98	Dr.	12,28,03.98
		5055- Capital Outlay on Road Transport	Dr.	79,94.97	Dr.	79,94.97
		5075- Capital Outlay on other Transport Services	Dr.	1,78.61	Dr.	1,78.61
		5452- Capital Outlay on Tourism	Dr.	19,71.01	Dr.	19,71.01
		5465- Investments in General Financial and Trading Institutions	Dr.	17,48.08	Dr.	17,48.08
		5475- Capital Outlay on other General Economic Services	Dr.	58,41.39	Dr.	58,41.39
2	F. Loans and Advances	6202- Loans for Education, Sports, Art and Culture	Dr.	4,43.94	Dr.	4,43.94
		6215- Loans for Water Supply and Sanitation	Dr.	58,76.37	Dr.	58,76.37
		6216- Loans for Housing	Dr.	1,14,71.52	Dr.	1,14,71.52

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG
THE STATES HAS NOT BEEN FINALIZED - contd.**

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2018	
		6217-Loans for Urban Development	Dr.	2,16,39.23	Dr.	2,16,39.23
		6235-Loans for Social Security and Welfare	Dr.	4,60.14	Dr.	4,60.14
		6245- Loans for Relief on account of Natural Calamities	Dr.	11,93.51	Dr.	11,93.51
		6250- Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401- Loans for Crop Husbandry	Dr.	2,56,85.35	Dr.	2,56,85.35
		6402- Loans for Soil and Water Conservation	Dr.	2,54.94	Dr.	2,54.94
		6404- Loans for Diary Development	Dr.	1,96.09	Dr.	1,96.09
		6405- Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406- Loans for Forestry and Wild Life	Dr.	1,60.39	Dr.	1,60.39
		6408- Loans for Food Storage and Warehousing	Dr.	1,18,74.95	Dr.	1,18,74.95
		6425- Loans for Co-operation	Dr.	1,88,07.18	Dr.	1,88,07.18
		6435- Loans for Other Agricultural Programmes	Dr.	34,36.15	Dr.	34,36.15
		6506- Loans for Land Reforms	Dr.	2,25.46	Dr.	2,25.46
		6515- Loans for other Rural Development Programmes	Dr.	36,45.95	Dr.	36,45.95
		6701- Loans for Major and Medium Irrigation	Dr.	1,04.81	Dr.	1,04.81
		6702- Loans for Minor Irrigation	Dr.	9,58.16	Dr.	9,58.16
		6705- Loans for Command Area Development	Dr.	42,72.54	Dr.	42,72.54
		6801- Loans for Power Projects	Dr.	47,31,92.82	Dr.	47,31,92.82
		6851- Loans for Village and Small Industries	Dr.	10,74.19	Dr.	10,74.19

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG
THE STATES HAS NOT BEEN FINALIZED - contd.**

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2018	
		6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854- Loans for Cement and Non-Metalic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857- Loans for Chemical and Pharmaceutical Industries	Dr.	10,16.56	Dr.	10,16.56
		6858- Loans for Engineering Industries	Dr.	1,95.12	Dr.	1,95.12
		6859- Loans for Telecommunication and Electronic Industries	Dr.	6,23.88	Dr.	6,23.88
		6860- Loans for Consumer Industries	Dr.	3,15,62.04	Dr.	3,15,62.04
		6885- Other Loans to Industries and Minerals	Dr.	2,14,55.10	Dr.	2,14,55.10
		7055- Loans for Road Transport	Dr.	64,46.54	Dr.	64,46.54
		7075- Loans for other Transport Services	Dr.	16,31.16	Dr.	16,31.16
		7465- Loans for General Financial and Trading Institutions	Dr.	32,96.59	Dr.	32,96.59
		7610- Loans to Government Servants etc.	Dr.	69,05.16	Dr.	69,05.16
		7615- Miscellaneous Loans	Dr.	85.28	Dr.	85.28
3	I. Small Savings, Provident Funds, etc.	8009- State Provident Funds	Cr.	74,03,59.43	Cr.	74,03,59.43
		8011- Insurance and Pension Funds	Cr.	1,45,97.10	Cr.	1,45,97.10
4	J. Reserve Fund	8115- Depreciation/Renewal Reserve Fund	Cr.	0.14	Cr.	0.14
		8223- Famine Relief Fund	Cr.	24.38	Cr.	24.38

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - conclud.

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar		
			At the time of Re-organisation		Present position as at 31 March 2018
		8229- Development and Welfare Funds	Cr.	0.55	Cr. 0.55
		8235- General and Other Reserve Funds	Cr.	3,42,01.33	Cr. 3,42,01.33
5	K. Deposits and Advances	8336- Civil Deposits	Cr.	(-) 55.39	Cr. (-) 55.39
		8342- Other Deposits	Cr.	2.88	Cr. 2.88
		8443- Civil Deposits	Cr.	14,15,33.64	Cr. 12,87,16.13 ¹
		8448- Deposits of Local Funds	Cr.	5,46,71.38	Cr. 5,29,01.87 ¹
		8449- Other Deposits	Cr.	1,73.10	Cr. 1,73.10
		8550- Civil Advances	Dr.	94,66.90	Dr. 94,66.90
6	L. Suspense and Miscellaneous	8658- Suspense Accounts	Dr.	7,15,97.28	Dr. 7,15,97.28
		8671- Departmental Balances	Dr.	91,52.42	Dr. 91,52.42
		8672- Permanent Cash Imprest	Dr.	16.16	Dr. 16.16
		8673- Cash Balance Investment Account	Dr.	4,65.57	Dr. 4,65.57
		8679- Accounts with Government of other Countries	Dr.	14.35	Dr. 14.35
7	M. Remittances	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	14,94,88.19	Dr. 14,94,88.19
		8786- Adjusting Account between Central and State Governments	Dr.	81.53	Dr. 81.53
		8793- Inter-State Suspense Account	Dr.	8,35.79	Dr. 8,35.79
Total :- Capital Section (Net) ₹ 1,19,35.23 Crore : Loans and Advances (Net) ₹ 65,83.36 Crore and Public Account (Net) ₹ 74,43.90 Crore					

¹ The reduction in figures under Major Head 8443 & 8448 indicate amount of Civil Deposit and Local Funds under some minor heads which pertain to Jharkhand state have been identified and adopted in Finance Accounts in the financial year 2008-2009.

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