



सत्यमेव जयते

# FINANCE ACCOUNTS 2021-22

## VOLUME-II



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थं सत्यनिष्ठा

Dedicated to Truth in Public Interest

# GOVERNMENT OF MEGHALAYA



# **FINANCE ACCOUNTS**

## **2021-22**

**VOLUME - II**

**GOVERNMENT OF MEGHALAYA**



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# **PART- I**

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)</b>			<b>( ₹ in lakh )</b>
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
<b>0005 Central Goods and Services Tax (CGST)</b>			
901 Share of net proceeds assigned to States	1,94,554.00	1,36,427.00	43
Total 0005	1,94,554.00	1,36,427.00	43
<b>0006 State Goods and Services Tax (SGST)</b>			
101 Tax	35,980.26	28,837.63	25
102 Interest	365.44	149.78	144
103 Penalty	19.82	10.38	91
104 Fees	298.93	508.38	(-)41
105 Input Tax Credit cross utilisation of SGST and IGST	53,659.20	38,686.49	39
106 Apportionment of IGST- Transfer-in of Tax Component to SGST	18,701.83	8,911.24	110
107 Apportionment of IGST- Transfer-in of Interest Component to SGST	5.72	...	...
110 Advance apportionment from IGST	4,660.79	6,033.00	-23
500 Receipts awaiting transfer to other Minor Heads	1.01	14.32	-93
800 Other Receipts	(-)1,899.22[*]	(-)870.48	118
Total 0006	1,11,793.78	82,280.74	36
Total (a) Goods and Services Tax	3,06,347.78	2,18,707.74	40

[\*] Minus balance is due to Adjustment of SGST (ITC cross utilisation)

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			
<b>( ₹ in lakh )</b>			
<b>A. Tax Revenue-contd.</b>			
<b>(b) Taxes on Income and Expenditure</b>			
<b>0020 Corporation Tax</b>			
901 Share of net proceeds assigned to States	1,97,431.00	1,36,490.00	45
Total 0020	1,97,431.00	1,36,490.00	45
<b>0021 Taxes on Income Other than Corporation Tax</b>			
901 Share of net proceeds assigned to States	1,97,929.00	1,39,824.00	42
Total 0021	1,97,929.00	1,39,824.00	42
<b>0028 Other Taxes on Income and Expenditure</b>			
107 Taxes on Professions, Trades, Callings and Employment	412.41	427.81	(-3)
901 Share of net proceeds assigned to States	2.00	...	...
Total 0028	414.41	427.81	(-3)
Total (b) Taxes on Income and Expenditure	3,95,774.41	2,76,741.81	43
<b>(c) Taxes on Property, Capital and Other Transactions</b>			
<b>0029 Land Revenue</b>			
101 Land Revenue/Tax	981.76	456.47	115
800 Other Receipts	0.94	1,672.39	(-100)
Total 0029	982.70	2,128.86	(-54)

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			
( ₹ in lakh )			
<b>A. Tax Revenue-contd.</b>			
<b>(c) Taxes on Property, Capital and Other Transactions-concltd.</b>			
<b>0030 Stamps and Registration Fees</b>			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	250.67	204.11	23
102 Sale of Stamps	160.35	76.89	109
800 Other Receipts	4.25	14.56	(-71)
Total 01	415.27	295.56	41
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	1,906.76	2,299.60	(-)17
800 Other Receipts	34.90	3.63	861
Total 02	1,941.66	2,303.23	(-)16
<i>03 Registration Fees</i>			
104 Fees for registering documents	300.06	264.98	13
800 Other Receipts	48.77	291.88	(-)83
Total 03	348.83	556.86	(-)37
Total 0030	2,705.76	3,155.65	(-)14
<b>0032 Taxes on Wealth</b>			
901 Share of net proceeds assigned to States	24.00	...	...
Total 0032	24.00	...	...
Total (c) Taxes on Property, Capital and Other Transactions	3,712.46	5,284.51	(-)30

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			<b>( ₹ in lakh )</b>
<b>A. Tax Revenue-contd.</b>			
<b>(d) Taxes on Commodities and Services other than Goods and Services</b>			
<b>0037 Customs</b>			
901 Share of net proceeds assigned to States	42,642.00	24,950.00	71
Total 0037	42,642.00	24,950.00	71
<b>0038 Union Excise Duties</b>			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	19,834.00	15,413.00	29
Total 01	19,834.00	15,413.00	29
Total 0038	19,834.00	15,413.00	29
<b>0039 State Excise</b>			
101 Country Spirits	125.64	738.41	(-)83
102 Country fermented Liquors	3.23	0.08	3938
104 Liquor	10.30	...	...
105 Foreign Liquors and spirits	30,533.48	36,794.42	(-)17
106 Commercial and denatured spirits and medicated wines	6.33	5.20	22
800 Other Receipts	120.60	...	...
Total 0039	30,799.58	37,538.11	(-)18

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			
( ₹ in lakh )			
<b>A. Tax Revenue-contd.</b>			
<b>(d) Taxes on Commodities and Services other than Goods and Services -contd.</b>			
<b>0040 Taxes on Sales, Trade etc.</b>			
101 Receipts under Central Sales Tax Act	(-)478.17[*]	(-)215.63	122
102 Receipts under State Sales Tax Act	345.31	...	...
103 Tax on sale of motor spirits and lubricants	48,740.23	52,436.45	(-)7
110 Trade Tax	23,276.68	20,283.36	15
800 Other Receipts	4.64	4.60	1
Total 0040	<u>71,888.69</u>	<u>72,508.78</u>	<u>(-)1</u>
<b>0041 Taxes on Vehicles</b>			
101 Receipts under the Indian Motor Vehicles Act	2,036.09	1,409.56	44
102 Receipts under the State Motor Vehicles Taxation Acts	6,800.74	6,444.98	6
800 Other Receipts	1,105.60	8.00	13720
Total 0041	<u>9,942.43</u>	<u>7,862.54</u>	<u>26</u>
<b>0042 Taxes on Goods and Passengers</b>			
103 Tax Collections-Passenger Tax	776.74	957.29	(-)19
104 Tax Collections-Goods Tax	477.76	114.42	318
Total 0042	<u>1,254.50</u>	<u>1,071.71</u>	<u>17</u>

[\*]Minus figure is due to refund of Central Sale Tax .

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			
<b>( ₹ in lakh )</b>			
<b>A. Tax Revenue-concltd.</b>			
<b>(d) Taxes on Commodities and Services other than Goods and Services-concltd.</b>			
<b>0043 Taxes and Duties on Electricity</b>			
101 Taxes on consumption and sale of Electricity	120.46	110.36	9
102 Fees under the Indian Electricity Rules	41.63	51.16	(-)19
103 Fees for the electrical inspection of cinemas	0.48	0.01	4700
Total 0043	162.57	161.53	1
<b>0044 Service Tax</b>			
901 Share of net proceeds assigned to States	4,984.00	1,773.00	181
Total 0044	4,984.00	1,773.00	181
<b>0045 Other Taxes and Duties on Commodities and Services</b>			
101 Entertainment Tax	0.64	...	...
105 Luxury Tax	0.03	...	...
108 Receipts under Education Cess Act	14.38	0.22	6436
800 Other Receipts	80.06	119.82	(-)33
901 Share of net proceeds assigned to States	663.12	286.00	132
Total 0045	758.23	406.04	87
Total (d) Taxes on Commodities and Services other than Goods and Service Tax	1,82,266.00	1,61,684.71	13
Total A. Tax Revenue	8,88,100.65	6,62,418.77	34

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			
( ₹ in lakh )			
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
<b>0049 Interest Receipts</b>			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
110 Interest realised on investment of Cash balances	972.21	589.88	65
195 Interest from Co-operative Societies	0.58	...	...
800 Other Receipts	1,492.10	563.53	165
Total 04	2,464.89	1,153.41	114
Total 0049	2,464.89	1,153.41	114
<b>0050 Dividends and Profits</b>			
200 Dividends from other investments	11.92	0.16	7350
Total 0050	11.92	0.16	7350
Total (b) Interest Receipts, Dividends and Profits	2,476.81	1,153.57	115
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
<b>0051 Public Service Commission</b>			
105 State Public Service Commission-Examination Fees	154.95	193.02	(-)20
800 Other Receipts	0.50	0.27	85
Total 0051	155.45	193.29	(-)20



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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(i) General Services-contd.</b>			
<b>0055 Police</b>			
101 Police supplied to other Governments	233.21	184.90	26
102 Police supplied to other parties	138.18	120.95	14
103 Fees, Fines and Forfeitures	193.60	322.22	(-)40
104 Receipts under Arms Act	55.39	52.84	5
800 Other Receipts	41.65	55.16	(-)24
900 Deduct Refunds	...	(-)6.97	...
Total 0055	662.03	729.10	(-)9
<b>0058 Stationery and Printing</b>			
101 Stationery receipts	1.06	2.71	(-)61
102 Sale of Gazettes etc.	0.15	0.17	(-)12
200 Other Press receipts	6.03	1.99	203
800 Other Receipts	1.50	3.78	(-)60
Total 0058	8.74	8.65	1

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			( ₹ in lakh )
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(i) General Services-contd.</b>			
<b>0059 Public Works</b>			
<i>01 Office Buildings</i>			
011 Rents	28.77	1.12	2469
102 Hire Charges of Machinery and Equipment	100.23	80.54	24
103 Recovery of percentage charges	70.39	70.51	...
800 Other Receipts	353.62	524.04	(-)33
Total 01	553.01	676.21	(-)18
<i>80 General</i>			
800 Other Receipts	80.97	28.67	182
Total 80	80.97	28.67	182
Total 0059	633.98	704.88	(-)10
<b>0070 Other Administrative Services</b>			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	54.46	158.00	(-)66
800 Other Receipts	15.18	2.29	563
Total 01	69.64	160.29	(-)57

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			
( ₹ in lakh )			
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(i) General Services-contd.</b>			
<b>0070 Other Administrative Services-concltd.</b>			
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	0.83	3.01	(-72)
104 Fees, Fines and Forfeitures	3.06	1.42	115
800 Other Receipts	0.06	...	...
Total 02	3.95	4.43	(-11)
<i>60 Other Services</i>			
103 Receipts under the Explosive Act	0.25	1.03	(-76)
105 Home Guards	0.20	0.19	5
106 Civil Defence	0.87	...	...
115 Receipts from Guest Houses, Government Hostels etc	98.05	21.96	346
118 Receipts under Right to Information Act. 2005	50.36	6.49	676
800 Other Receipts	149.27	2,503.43	(-94)
Total 60	299.00	2,533.10	(-88)
Total 0070	372.59	2,697.82	(-86)

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			( ₹ in lakh )
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(i) General Services-concltd.</b>			
<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>			
<i>01 Civil</i>			
101 Subscriptions and Contributions	79.70	142.39	(-)44
800 Other Receipts	15.66	0.02	78200
Total 01	95.36	142.41	(-)33
Total 0071	95.36	142.41	(-)33
<b>0075 Miscellaneous General Services</b>			
101 Unclaimed Deposits	7.97	17.06	(-)53
800 Other Receipts	9,508.64[*]	264.83	3490
Total 0075	9,516.61	281.89	3276
Total (i) General Services	11,444.76	4,758.04	141
<b>0202 Education, Sports, Art and Culture</b>			
<i>01 General Education</i>			
101 Elementary Education	1.06	1.18	(-)10
102 Secondary Education	31.32	22.78	37
103 University and Higher Education	33.25	51.92	(-)36
600 General	112.62	...	...
Total 01	178.25	75.88	135

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 [\*] Includes an amount of ₹1,07.61 lakhs written off during the year.

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(ii) Social Services-contd.</b>			
<b>0202 Education, Sports, Art and Culture-concl.</b>			
<i>02 Technical Education</i>			
101 Tuitions and other fees	1.38	9.56	(-86
800 Other Receipts	9.72	2.10	363
Total 02	11.10	11.66	(-5
<i>03 Sports and Youth Services</i>			
800 Other Receipts	...	1.04	(-100
Total 03	...	1.04	(-100
<i>04 Art and Culture</i>			
102 Public Libraries	0.66	1.14	(-42
800 Other Receipts	0.31	...	...
Total 04	0.97	1.14	(-15
Total 0202	190.32	89.72	112

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(ii) Social Services-contd.</b>			
<b>0210 Medical and Public Health</b>			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	23.99	27.30	(-)12
104 Medical Store Depots	0.43	0.37	16
800 Other Receipts	123.53	101.52	22
Total 01	147.95	129.19	15
<i>04 Public Health</i>			
102 Sale of sera/Vaccine	17.77	15.82	12
104 Fees and Fines etc.	67.63	63.84	6
105 Receipts from Public Health Laboratories	...	0.33	(-)100
501 Services and Service Fees	0.41	0.63	(-)35
800 Other Receipts	0.07	45.00	(-)100
Total 04	85.88	125.62	(-)32
80 General			
800 Other Receipts	1.00	4.55	(-)78
Total 80	1.00	4.55	(-)78
Total 0210	234.83	259.36	(-)9

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


---

Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(ii) Social Services-contd.</b>			
<b>0211 Family Welfare</b>			
800 Other Receipts	0.07	...	...
Total 0215	0.07	...	...
<b>0215 Water Supply and Sanitation</b>			
<i>01 Water Supply</i>			
102 Receipts from Rural water supply schemes	150.04	98.89	52
103 Receipts from Urban water supply schemes	363.33	343.66	6
800 Other Receipts	165.20	152.99	8
Total 01	678.57	595.54	14
Total 0215	678.57	595.54	14
<b>0216 Housing</b>			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	20.11	25.25	(-)20
107 Police Housing	0.94	0.58	62

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(ii) Social Services-contd.</b>			
<b>0216 Housing-concltd.</b>			
<i>01 Government Residential Buildings-concltd.</i>			
700 Other Housing	24.98	15.31	63
800 Other Receipts	6.69	5.54	21
Total 01	52.72	46.68	13
<i>03 Rural Housing</i>			
800 Other Receipts	0.20	0.39	(-)49
Total 03	0.20	0.39	(-)49
Total 0216	52.92	47.07	12



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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			<b>( ₹ in lakh )</b>
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(ii) Social Services-contd.</b>			
<b>0217 Urban Development</b>			
<i>60 Other Urban Development Schemes</i>			
191 Receipts from Municipalities etc.	...	4.00	(-)100
800 Other Receipts	1.49	2.61	(-)43
Total 60	1.49	6.61	(-)77
Total 0217	1.49	6.61	(-)77
<b>0220 Information and Publicity</b>			
<i>01 Films</i>			
800 Other Receipts	1.60	0.30	433
Total 01	1.60	0.30	433
<i>60 Others</i>			
113 Receipt from other Publications	6.25	10.17	(-)39
800 Other Receipts	0.09	0.07	29
Total 60	6.34	10.24	(-)38
Total 0220	7.94	10.54	(-)25

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			( ₹ in lakh )
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(ii) Social Services-concltd.</b>			
<b>0230 Labour and Employment</b>			
101 Receipts under Labour laws	8.03	0.44	1725
102 Fees for registration of Trade Unions	0.03	0.08	(-)63
103 Fees for inspection of Steam Boilers	5.14	0.84	512
104 Fees realised under Factory's Act	15.41	13.59	13
106 Fees under Contract Labour(Regulation and Abolition Rules )	88.09	223.92	(-)61
800 Other Receipts	381.95	361.23	6
Total 0230	498.65	600.10	(-)17
<b>0235 Social Security and Welfare</b>			
<i>01 Rehabilitation</i>			
200 Other Rehabilitation Schemes	1.42	1.32	8
Total 01	1.42	1.32	8
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	0.05	0.11	(-)55
Total 60	0.05	0.11	(-)55
Total 0235	1.47	1.43	3
Total (ii) Social Services	1,666.26	1,610.37	3

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(iii) Economic Services</b>			
<b>0401 Crop Husbandry</b>			
103 Seeds	8.75	14.50	(-)40
104 Receipts from Agricultural Farms	...	2.00	(-)100
105 Sale of manures and fertilisers	...	0.02	(-)100
107 Receipts from Plant Protection Services	0.12	0.01	1100
108 Receipts from Commercial crops	45.46	39.27	16
119 Receipts from Horticulture and Vegetable crops	125.38	103.76	21
120 Sale, hire and services of agricultural implements and machinery including tractors	47.75	36.91	29
800 Other Receipts	37.53	6.05	520
Total 0401	264.99	202.52	31
<b>0403 Animal Husbandry</b>			
102 Receipts from Cattle and Buffalo development	56.38	47.24	19
103 Receipts from Poultry development	110.96	85.66	30
104 Receipts from Sheep and Wool development	0.18	0.39	(-)54
105 Receipts from Piggery development	42.77	52.89	(-)19
106 Receipts from Fodder and Feed development	0.32	0.55	(-)42

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			( ₹ in lakh )
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(iii) Economic Services-contd.</b>			
<b>0403 Animal Husbandry-concl.</b>			
108 Receipts from other Live Stock development	2.98	2.64	13
800 Other Receipts	6.64	6.65	...
Total 0403	220.23	196.02	12
<b>0404 Dairy Development[*]</b>			
106 Receipts from Dairy Development	1.66	3.56	(-)53
Total 0404	1.66	3.56	(-)53
<b>0405 Fisheries</b>			
103 Sale of fish, fish seeds etc	2.28	0.40	470
800 Other Receipts	1.92	10.55	(-)82
Total 0405	4.20	10.95	(-)62
<b>0406 Forestry and Wild Life</b>			
<i>01 Forestry</i>			
101 Sale of timber and other Forest Produce	10,314.85	9,081.75	14

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[\*] Discrepancy between List of Major and Minor Heads of Account and Budget document is under correspondences with State Government.

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			( ₹ in lakh )
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(iii) Economic Services-contd.</b>			
<b>0406 Forestry and Wild Life-concltd.</b>			
<i>01 Forestry-concltd.</i>			
102 Receipts from Social and farm Forestries	13.04	12.93	1
103 Receipts from Environmental Forestry	3.51	7.24	(-)52
800 Other Receipts	1,326.68	1,075.63	23
Total 01	11,658.08	10,177.55	15
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	13.11	5.54	137
112 Public Gardens	51.44	29.29	76
800 Other Receipts	11.50	0.01	114900
Total 02	76.05	34.84	118
Total 0406	11,734.13	10,212.39	15
<b>0425 Co-operation</b>			
101 Audit Fees	4.19	3.24	29
800 Other Receipts	0.45	470.31	(-)100
Total 0425	4.64	473.55	(-)99

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			<b>( ₹ in lakh )</b>
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(iii) Economic Services-contd.</b>			
<b>0435 Other Agricultural Programmes</b>			
104 Soil and Water Conservation	60.71	3.77	1510
800 Other Receipts	22.34	25.86	(-)14
Total 0435	83.05	29.63	180
<b>0515 Other Rural Development Programmes</b>			
102 Receipts from community development Projects	1.73	92.60	(-)98
Total 0515	1.73	92.60	(-)98
<b>0575 Other Special Areas Programmes</b>			
<i>02 Backward Areas</i>			
800 Other Receipts	0.23	0.98	(-)77
Total 02	0.23	0.98	(-)77
Total 0575	0.23	0.98	(-)77

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			<b>( ₹ in lakh )</b>
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(iii) Economic Services-contd.</b>			
<b>0702 Minor Irrigation</b>			
<i>01 Surface Water</i>			
800 Other Receipts	15.07	27.37	(-)45
Total 01	15.07	27.37	(-)45
<i>80 General</i>			
800 Other Receipts	1.56	3.88	(-)60
Total 80	1.56	3.88	(-)60
Total 0702	16.63	31.25	(-)47
<b>0801 Power</b>			
<i>80 General</i>			
800 Other Receipts	308.55	123.84	149
Total 80	308.55	123.84	149
Total 0801	308.55	123.84	149

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>	( ₹ in lakh )		
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(iii) Economic Services-contd.</b>			
<b>0802 Petroleum</b>			
800 Other Receipts	...	0.02	(-)100
Total 0802	...	0.02	(-)100
<b>0851 Village and Small Industries</b>			
101 Industrial Estates	17.35	13.95	24
102 Small Scale Industries	6.32	4.25	49
103 Handloom Industries	28.21	33.73	(-)16
104 Handicrafts Industries	0.31	0.66	(-)53
107 Sericulture Industries	34.24	3.70	825
200 Other Village Industries	...	0.02	(-)100
800 Other Receipts	1.89	1.31	44
Total 0851	88.32	57.62	53



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			( ₹ in lakh )
<b>B. Non-Tax Revenue-contd.</b>			
<b>(c) Other Non-Tax Revenue-contd.</b>			
<b>(iii) Economic Services-contd.</b>			
<b>0853 Non-ferrous Mining and Metallurgical Industries</b>			
102 Mineral concession fees, rents and royalties	13,394.40	11,532.44	16
104 Mines Department	10,426.94	10,205.00	2
800 Other Receipts	157.05	2,906.14	(-)95
Total 0853	23,978.39	24,643.58	(-)3
<b>1054 Road Transport</b>			
800 Other Receipts	21.16	...	...
Total 1054	21.16	...	...
<b>1452 Tourism</b>			
105 Rent and Catering Receipts	1.37	0.93	47
800 Other Receipts	0.17	0.16	6
Total 1452	1.54	1.09	41
<b>1456 Civil Supplies</b>			
800 Other Receipts	1.92	8,599.95	(-)100
Total 1456	1.92	8,599.95	(-)100

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>B. Non-Tax Revenue-concltd.</b>			
<b>(c) Other Non-Tax Revenue-concltd.</b>			
<b>(iii) Economic Services-concltd.</b>			
<b>1475 Other General Economic Services</b>			
106 Fees for stamping weights and measures	135.33	114.52	18
108 Trade Demonstration and publicity	...	0.87	(-)100
800 Other Receipts	3.62	0.05	7140
Total 1475	138.95	115.44	20
Total (iii) Economic Services	36,870.32	44,794.99	(-)18
Total (c) Other Non-Tax Revenue	49,981.34	51,163.40	(-)2
Total B. Non-Tax Revenue	52,458.15	52,316.97	...
<b>C. Grants-in-aid and Contributions</b>			
<b>1601 Grants-in-aid from Central Government</b>			
<i>02 Grants for State/Union Territory Plan Schemes</i>			
101 Block Grants			
Refund of excess amount received for recovery at source	(-)2.29	...	...
Total 101-Block Grants	(-)2.29	...	...
Total 02-Grants for State/Union Territory Plan Schemes	(-)2.29	...	...

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance Share			
<b><u>AGRICULTURE</u></b>			
Rashtriya Krishi Vikas Yojana (RKVY)	495.00	587.00	(-16
Sub-Mission on Agriculture Extension (SMAE)	29.93	111.02	(-73
National Mission for Sustainable Agriculture (NMSA)	...	13.30	(-100
Sub-Mission on Agricultural Mechanization (SMAM)	50.00	...	...
Mission for Integrated Development of Horticulture (MIDH)	120.00	101.50	18
Sub-Mission on Seeds and Planting Material	57.75	2.22	2501
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	1,417.40	210.00	575
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Har Khet Ko Pani (HKKP)	9,266.66	1,430.90	548
Paramparagat Krishi Vikas Yojana (PKVY)	...	0.98	(-100
Soil Health Card Scheme under NMSA	...	13.94	(-100
Submission on Agro-Forestry under NMSA	...	7.28	(-100
Irrigation Census under Umbrella Scheme	69.13	7.69	799
Seed Capital and Administrative Charges under implementation of PMFME	102.76	...	...
Irrigation Census under Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	8.97	...	...
<b><u>ANIMAL HUSBANDRY</u></b>			
Integrated Sample Survey for Estimation and production of Major Livestock Products	110.00	...	...
National Livestock Mission	913.23	1,609.03	(-43

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
101 Central Assistance Share-contd.			
<b><u>CONSUMER AFFAIRS</u></b>			
Creating consumer awareness	20.00	...	...
Construction/upgradation of Toilets in Consumer Fora under Swachta mission	5.25	...	...
Intra-State movement and handling of foodgrains and fair price shop dealers	97.87	...	...
<b><u>EDUCATION</u></b>			
Setting up of new polytechnic	...	100.00	...
National Programme of Mid Day Meal in Schools	163.52	2,767.34	(-)94
Rashtriya Uchchatar Siksha Abhiyan (RUSA)	...	404.56	(-)100
Samagra Shiksha	1,696.03	2,419.00	(-)30
Padhna Likhana Abhiyan	...	78.59	(-)100
<b><u>FOOD AND CIVIL SUPPLIES</u></b>			
National Food Security Mission (NFSM)	16.03	191.29	(-)92
Pradhan Mantri Formailisation of Micro food processing Enterprise (PMFME)	30.15	...	...
<b><u>FORESTRY AND WILDLIFE</u></b>			
Project Elephant	141.75	9.36	1414
Integrated Development of Wildlife Habitats	237.40	263.50	(-)10
Forest Fire Prevention & Management Scheme	...	73.31	(-)100
Under Integrated Development of Wildlife Habitat	293.11	...	...

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Per cent</b>
	<b>2021-22</b>	<b>2020-21</b>	<b>Increase(+) Decrease(-) during the year</b>
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
101 Central Assistance Share-contd.			
<b><u>HOME AFFAIRS</u></b>			
Modernisation of State Police Forces (SRE) Schemes	805.66	...	...
<b><u>MEDICAL AND PUBLIC HEALTH</u></b>			
National Rural Health Mission	...	748.00	(-)100
National AYUSH Mission (NAM)	609.78	247.97	146
National Urban Health Mission (NUHM) Flexible Pool	...	14.00	(-)100
Flexible Pool for Non-Communicable Diseases	74.00	...	...
Flexible Pool for Communicable Diseases	...	8.00	(-)100
Other Health System for activities covered under NRHM	3,513.00	4,179.00	(-)16
ASHA Benefit Package	43.00	...	...
COVID-19 Emergency Response and Health System Preparedness Package	10,412.00	491.00	2021
Ayushman Bharat - Health and Wellness Centres	563.00	723.00	(-)22
Other Health System Strengthening covered under NUHM Flexible Pool	70.00	145.00	(-)52
COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs)	...	60.03	(-)100
Proposal Setting up of Corona Care Centre for management of COVID-19 in Meghalaya (NESIDS)	423.15	...	...
Proposal Procurement of Advance Life Support Ambulances with equipments under NESIDS	63.78	...	...

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
101 Central Assistance Share-contd.			
<b><u>OTHER GRANTS</u></b>			
Pradhan Mantri Jan Vikas Karyakram (PMJVK)	7,725.15	...	...
Pradhan Mantri Matsya Sampada Yojana	267.59	479.10	(-)44
FW-Implementation of Infrastructure Maintenance	6,018.28	...	...
Security Related Expenditure (SRE) Schemes	634.72	487.67	30
Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)	...	35.92	(-)100
Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	...	315.12	(-)100
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	...	1,718.68	(-)100
National e-Governance Plan Agriculture (NeGP-A)	8.26	28.57	(-)71
Swachh Bharat Mission (SBM)	1,164.51	1,608.01	(-)28
Implementation of DDUGKY	35.15	...	...
Pradhan Mantri Kaushal Vikas Yojana	...	1,179.77	(-)100
Swadhar Greh Scheme	...	36.37	(-)100
Capacity Building Activities of PMAY(U)	14.97	...	...
Pradhan Mantri Garib Kalyan Yojana (PMGKY)	...	541.30	(-)100
North East Special Infrastructure Development Scheme (NESID)- Contstruction including MBT of Pynursla- Lalangriwan Roads towards Mawllynnong	1,488.75	3,891.78	(-)62

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
101 Central Assistance Share-contd.			
<b><u>OTHER GRANTS-concl.</u></b>			
North Eastern Urban Development Projects	284.43	395.34	(-)28
RCH Flexible Pool including RI, PPI and NIDDCP	1,786.00	3,561.56	(-)50
Swachh Bharat Mission(SBM)	60.00	...	...
Implementation of PMFME scheme	...	146.87	(-)100
Benefit of the Persons with Disabilities under the Accessible India Campaign(AIC) of SIPDA Scheme	1,320.82	...	...
Support to State extension Programmes for extension reform(ATMA) under SMAE	59.86	...	...
Implementation of various components of Project Implementation Plan (PIP) under PMFME	96.94	...	...
Implementation of National eVidhan Application (NeVA) for Digital Legislatures under MMP	187.71	...	...
National Bamboo Mission under NMSA	...	13.30	(-)100
<b><u>ROAD TRANSPORT</u></b>			
Construction including MBT of Pynursla-Latangriwan road towards Mawlynnong under NESIDS	1,788.00	...	...

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
101 Central Assistance Share-contd.			
<b><u>RURAL DEVELOPEMNT</u></b>			
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	24,155.61	31,197.10	(-)23
District Rural Development Agencies (DRDA) Administration Scheme	236.31	...	...
Border Areas Development Programme (BADP)	585.00	...	...
Pradhan Mantri Gram Sadak Yojana (PMGSY)	48,391.60	100.00	48292
National Rural Livelihood Mission (NRLM)	3,593.86	6,532.30	(-)45
Pradhan Mantri Awaas Yojana (Gramin) PMAY-G	1,149.79	328.89	250
<b><u>WATER RESOURCES</u></b>			
Jal Jeevan Mission	16,959.76	18,492.17	(-)8
<b><u>WOMEN AND CHILD DEVELOPMENT</u></b>			
Integrated Child Protection Services (ICPS)	...	2,014.36	(-)100
National Creche Scheme	44.87	12.10	271
Scheme for Adolescent Girls (SAG)	...	4.06	(-)100
Implementation of Anganwadi Services Scheme	...	9,382.30	(-)100
Poshon Abhiyan	...	94.34	(-)100
Mission Vatsalaya (CPS & CWS)	3,086.92	...	...
Saksham Anganwadi & POSHAN II	6,349.87	...	...
PMPSN (PM-POSHAN)	524.24	...	...



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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
101 Central Assistance Share-concltd.			
<b><u>LAW AND JUSTICE</u></b>			
Grant for infrastructural facilities for Judiciary	2,802.00	771.00	263
<b><u>URBAN AFFAIRS DEPARTMENT</u></b>			
National Urban Livelihoods Mission (NULM)	...	277.94	(-)100
Mission for 100 Smart Cities	14,100.00	...	...
Shyama Prasad Mukherji RURBAN Mission	680.00	472.50	44
Grants under Pradhan Mantri Awas Yojana (U)	82.13	107.61	(-)24
Pradhan Mantri Awas Yojana-Housing for All (Urban) Mission	1,656.20	51.43	3120
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	2,407.43	56.50	4161
Total 101-Central Assistance Share	1,81,666.04	1,01,351.77	79
102 Externally Aided Projects-Grants for Centrally Sponsored Schemes			
Additional Central Assistance for Externally Aided Project	24,157.08	29,716.28	(-)19
Pradhan Mantri Gram Sadak Yojana (PMGSY)	...	35,429.00	(-)100
Flexible Pool for Communicable Diseases	938.00	...	...
COVID-19 Emergency Response and Health System Preparedness Package	79.00	397.00	(-)80
Improvement of Roads within Mairang Town, Meghalaya	...	18.33	(-)100
Total 102-Externally Aided Projects-Grants for Centrally Sponsored Schemes	25,174.08	65,560.61	(-)62
789 Special Component Plan for Scheduled Castes			

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Per cent</b>
	<b>2021-22</b>	<b>2020-21</b>	<b>Increase(+) Decrease(-) during the year</b>
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
789 Special Component Plan for Scheduled Castes-contd.			
<b><u>AGRICULTURE</u></b>			
Rashtriya Krishi Vikas Yojana (RKVY)	22.00	17.50	26
Sub-Mission on Agriculture Extension (SMAE)	1.35	5.02	(-73)
National Mission for Sustainable Agriculture (NMSA)	...	0.60	(-100)
Sub-Mission on Seeds and Planting Material	...	13.33	(-100)
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	...	15.00	(-100)
State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana	...	11.29	(-100)
Soil Health Card Scheme under NMSA	...	4.18	(-100)
Seed Capital and Administrative Charges under implementation of PMFME	0.40	...	...
<b><u>ANIMAL HUSBANDRY</u></b>			
National Livestock Mission	84.20	699.86	(-88)
Livestock Health & Disease Control Programme	...	72.00	(-100)
<b><u>CONSUMER AFFAIRS</u></b>			
National Food Security Mission (NFSM)	0.05	2.38	(-98)
<b><u>EDUCATION</u></b>			
Rashtriya Uchcharitar Siksha Abhiyan (RUSA)	...	108.04	(-100)
National Programme of Mid Day Meal in Schools	23.21	99.57	(-77)
Samagra Shiksha	221.69	315.39	(-30)
Padhna Likhana Abhiyan	...	22.68	(-100)

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Per cent</b>
	<b>2021-22</b>	<b>2020-21</b>	<b>Increase(+) Decrease(-) during the year</b>
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
<i>789 Special Component Plan for Scheduled Castes-contd.</i>			
<b><u>FOOD AND CIVIL SUPPLIES</u></b>			
Pradhan Mantri Formalisation of Micro food processing Enterprise (PMFME)	0.13	...	...
<b><u>FORESTRY AND WILDLIFE</u></b>			
Submission on Agro-Forestry under NMSA	...	0.22	(-100)
National Bamboo Mission under NMSA	...	0.60	(-100)
<b><u>MEDICAL AND PUBLIC HEALTH</u></b>			
National Rural Health Mission	...	34.00	(-100)
FW-Implementation of Infrastructure Maintenance	58.47	...	...
National Urban Health Mission (NUHM) Flexible Pool	...	1.00	(-100)
Flexible Pool for Non-Communicable Diseases	19.00	...	...
Other Health System for activities covered under NRHM	46.00	546.00	(-92)
Ayushman Bharat - Health and Wellness Centres	12.00	6.00	100
Other Health System Strengthening covered under NUHM Flexible Pool	1.00	71.00	(-99)
<b><u>OTHER GRANTS</u></b>			
National e-Governance Plan Agriculture (NeGP-A)	...	0.31	(-100)
Swachh Bharat Mission (SBM)	24.11	47.42	(-49)
Implementation of DDUGKY	20.38	...	...
Support to State extension Programmes for extension reform (ATMA)	2.70	...	...

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
789 Special Component Plan for Scheduled Castes-concltd.			
<b><u>OTHER GRANTS-concltd.</u></b>			
Implementation of various components of Project Implementation Plan (PIP) under PMFME	0.43	...	...
<b><u>URBAN AFFAIRS DEPARTMENT</u></b>			
National Urban Livelihoods Mission (NULM)	...	85.00	(-100)
<b><u>RURAL DEVELOPEMNT</u></b>			
National Rural Livelihood Mission (NRLM)	2,084.44	3,443.20	(-39)
Pradhan Mantri Awaas Yojana (Gramin) PMAY-G	48.17	128.70	(-63)
Rashtriya Gram Swaraj Abhiyan (RGSA)	...	232.53	(-100)
<b><u>WOMEN AND CHILD DEVELOPMENT</u></b>			
Implementation of Anganwadi Services Scheme	...	7,345.57	(-100)
ASHA Benefit Package	2.00	...	...
Saksham Anganwadi & POSHAN II	962.93	...	...
PMPSN (PM-POSHAN)	74.42	...	...
Total 789-Special Component Plan for Scheduled Castes	<u>3,709.08</u>	<u>13,328.39</u>	<u>(-72)</u>
794 Special Central Assistance for Tribal Sub Scheme	...	328.25	(-100)

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
796 Tribal Area Sub Plan			
<b><u>AGRICULTURE</u></b>			
Rashtriya Krishi Vikas Yojana (RKVY)	562.00	454.50	24
Sub-Mission on Agriculture Extension (SMAE)	193.72	718.75	(-)73
National Mission for Sustainable Agriculture (NMSA)	...	86.10	(-)100
Sub-Mission on Agricultural Mechanization (SMAM)	...	199.40	(-)100
Mission for Integrated Development of Horticulture (MIDH)	740.00	623.50	19
Sub-Mission on Seeds and Planting Material	...	28.89	(-)100
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	4,662.59	1,275.00	266
Pradhan Mantri Krishi Sinchayee Yojana (PMSKY) - Har Khet Ko Pani (HKKP)	780.10	4,276.20	(-)82
Paramparagat Krishi Vikas Yojana (PKVY)	...	6.59	(-)100
National Project on Agroforestry under NMSA	...	18.74	(-)100
Soil Health Card Scheme under NMSA	...	121.31	(-)100
Seed Capital and Administrative Charges under implementation of PMFME	29.91	...	...
<b><u>ANIMAL HUSBANDRY</u></b>			
National livestock Mission	...	686.42	(-)100
Livestock health and disease control programme	...	30.00	(-)100

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Per cent</b>
	<b>2021-22</b>	<b>2020-21</b>	<b>Increase(+) Decrease(-) during the year</b>
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
796 Tribal Area Sub Plan-contd.			
<b><u>EDUCATION</u></b>			
National Programme of Mid Day Meal in Schools	1,849.60	5,867.03	(-) <sup>68</sup>
Rashtriya Uchcharitar Siksha Abhiyan (RUSA)	...	72.40	(-) <sup>100</sup>
Samagra Shiksha	25,253.66	25,621.29	(-) <sup>1</sup>
Padhna Likhana Abhiyan	...	12.13	(-) <sup>100</sup>
<b><u>FOOD AND CIVIL SUPPLIES</u></b>			
National Food Security Mission (NFSM)	8.50	291.64	(-) <sup>97</sup>
Pradhan Mantri Formailisation of Micro food processing Enterprise (PMFME)	5.72	...	...
<b><u>FORESTRY AND WILDLIFE</u></b>			
Management Action Plan-Nokrek Biosphere Reserve	103.68	155.53	(-) <sup>33</sup>
National Bamboo Mission under NMSA	...	86.10	(-) <sup>100</sup>
<b><u>MEDICAL AND PUBLIC HEALTH</u></b>			
National Rural Health Mission	...	4,848.00	(-) <sup>100</sup>
National Urban Health Mission (NUHM) Flexible Pool	...	90.00	(-) <sup>100</sup>
Flexible Pool for Non-Communicable Diseases	175.00	...	...
Flexible Pool for Communicable Diseases	74.00	45.00	64

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
796 Tribal Area Sub Plan-contd.			
<b><u>MEDICAL AND PUBLIC HEALTH</u></b>			
Other Health System for activities covered under NRHM	4,293.00	1,253.00	243
ASHA Benefit Package under Scheduled Castes Sub Plan	103.00	...	...
ASHA Benefit Package	178.00	...	...
Ayushman Bharat - Health and Wellness Centres	1,388.00	188.00	638
Other Health System Strengthening covered under NUHM Flexible Pool	49.00	...	...
<b><u>OTHER GRANTS</u></b>			
National Family Benefit Scheme	40.27	...	...
Pradhan Mantri Matsya Sampada Yojana	498.10	311.55	60
Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)	17.23	...	...
Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	146.88	...	...
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	909.52	...	...
National e-Governance Plan Agriculture (NeGP-A)	...	34.00	(-)100
Swachh Bharat Mission (SBM) Grameen Implementation of DDUGKY	2,467.29	4,885.71	(-)49
Pradhan Mantri Kaushal Vikas Yojana	14.76	...	...
North East Special Infrastructure Development Scheme (NESID)	...	5.84	(-)100
RCH Flexible Pool including RI, PPI and NIDDCP	1,901.60	400.98	374
	1,371.00	245.00	460

<b>14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>			
<b>Heads</b>	<b>Actuals</b>		<b>Per cent</b>
	<b>2021-22</b>	<b>2020-21</b>	<b>Increase(+) Decrease(-) during the year</b>
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-contd.</i>			
796 Tribal Area Sub Plan-contd.			
<b><u>OTHER GRANTS-concl.</u></b>			
Support to State extension Programmes for extension reform (ATMA) under SMAE	387.44	...	...
Greater Baghmara Water Supply Scheme under NESIDS	2,852.40	...	...
Implementation of various components of Project Implementation Plan (PIP) under PMFME	24.63	...	...
Connection with the activities related to registration of unorganised workers on eSHRAM portal	10.00	...	...
<b><u>ROAD TRANSPORT</u></b>			
FW-Implementation of Infrastructure Maintenance	6,968.46	...	...
Upgradation of Mawsmal-Shella Road under NESIDS	923.01	...	...
<b><u>RURAL DEVELOPEMNT</u></b>			
National Rural Livelihood Mission (NRLM)	1,509.42	2,493.35	(-)39
Pradhan Mantri Awaas Yojana (Gramin) PMAY-G	7,814.56	18,321.67	(-)57
Rashtriya Gram Swaraj Abhiyan (RGSA)	...	164.17	(-)100
<b><u>TRIBAL AFFAIRS</u></b>			
Post Matric Scholarships to the Students belonging to Scheduled Tribes	2,636.09	...	...
Support to Tribal Research Institutes (TRIs)	66.23	...	...



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			( ₹ in lakh )
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>06 Centrally Sponsored Schemes-concltd.</i>			
796 Tribal Area Sub Plan-concltd.			
<b><u>WOMEN AND CHILD DEVELOPMENT</u></b>			
Implementation of Anganwadi Services Scheme	...	965.25	(-100)
Saksham Anganwadi & POSHAN II	7,996.24	...	...
PMPSN (PM-POSHAN)	5,929.78	...	...
<b><u>URBAN AFFAIRS DEPARTMENT</u></b>			
National Urban Livelihoods Mission (NULM)	...	16.00	(-100)
Pradhan Mantri Awas Yojana-Housing for All (Urban) Mission	78.00	...	...
Total 796-Tribal Area Sub Plan	85,012.39	74,899.04	14
900 Deduct Refund	...	(-)27.61	(-100)
Total 06- Centrally Sponsored Schemes	2,95,561.59	2,55,440.45	16
<i>07 Finance Commission Grants</i>			
101 Post Devolution Revenue Deficit Grant	1,27,899.96	49,099.26	160
102 Grants for Rural Local Bodies	9,100.00	9,100.00	...
103 Grants for Urban Local Bodies	...	4,400.00	(-100)
104 Grants in aid for State Disaster Response Fund	5,280.00	6,600.00	(-)20
105 Grants in Aid for State Disaster Mitigation Fund	1,320.00	...	...
796 Tribal Area Sub Plan	5,864.84	...	...
Total 07-Finance Commission Grants	1,49,464.80	69,199.26	116

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>			
<b>( ₹ in lakh )</b>			
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>08 Other Transfer/Grants to States/Union Territories with Legislature</i>			
102 Central Pool of Resources for North East Region	7,445.07	...	...
Total 102 Central Pool of Resources for North East Region	7,445.07	...	...
103 Schemes of North Eastern Council			
<b><u>OTHER GRANTS</u></b>			
Schemes for North Eastern Council	259.02	...	...
North Eastern State Road Investment Programme (NESRIP)	212.17	30.48	596
Establishment of Poultry Breeding Farm-cum-Hatchery	...	101.20	(-100)
Construction of a Rural Market Complex at Sohiong	61.14	188.00	...
Development of Ballonggre Songitcham in West Garo Hills District	...	30.21	(-100)
Eco-Resort at Nongkhlaw, West Khasi Hills District	...	23.20	(-100)
Construction of Embankment cum Road incldg. sluice Gates & protection works on the left bank of river Galwang on the Mandagre to Salsella-Balachanda Road at Haldibari 3.35km), WGH Dist.	...	150.00	(-100)
Capacity building for Tourism Sector for Food Craft Institute	...	3.63	(-100)
Survey & Investigation & Preparation of DPR of Myntdu Leshka HEP (3x70 MW) Stage-II	47.35	172.21	(-73)
Rotary Sohra Marathon	...	2.00	(-100)
Construction of Indoor Stadium at Madan Tukhon, Jongksha, Meghalaya	538.00	...	...
Survey & Investigation of Selim HEP (2x85 MW),MeSEB West Jaintia Hills District, Meghalaya	100.00	...	...

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>08 Other Transfer/ Grants to States / Union Territories with Legislature-contd.</i>			
103 Schemes of North Eastern Council-concltd.			
<b><u>OTHER GRANTS-concltd.</u></b>			
	Setting up of digital planetarium at NEHU Campus,Tura	132.76	...
	Improvement and upgradation of Garobadha to Dalu Road under NESRIP	659.33	...
	Construction of Guest House and Wayside Amenities at Swangngrei Hamegaon	72.81	...
	<b>Total 103-Schemes of North Eastern Council</b>	<b>2,082.58</b>	<b>700.93</b>
	106 Grants towards Contribution to National Disaster Response Fund (NDRF)	...	1,652.00
	108 Grants from Central Road Fund	9,055.00	7,693.00
	111 Grants to meet Revenue Deficit	463.67	59.34
	113 Special Assistance		
	Setting up/Strengthening of Women Help Desks in Police Stations under Nirbhaya Fund	20.00	...
	Central Victim compensation Fund Scheme(CVCF)	50.00	...
	Under the project Cyber Crime Prevention Against Women and Children (CCPWC)	12.00	...
	Grant for Rajya/Zila Sainik Board	...	80.59
	<b>Total 113-Special Assistance</b>	<b>82.00</b>	<b>80.59</b>
	114 Compensation for loss of Revenue arising out of implementation of GST	16,292.88	17,194.93

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent
	2021-22	2020-21	Increase(+) Decrease(-) during the year
<b>RECEIPT HEADS ( Revenue Account)-contd.</b>		<b>( ₹ in lakh )</b>	
<b>C. Grants-in-aid and Contributions-contd.</b>			
<b>1601 Grants-in-aid from Central Government-contd.</b>			
<i>08 Other Transfer/ Grants to States / Union Territories with Legislature-contd.</i>			
789 Special Component Plan for Scheduled Castes			
International Centre for performing Art and Culture under NLCPR	731.88	...	...
Total 789 Special Component Plan for Scheduled Castes	731.88	...	...
796 Tribal Area Sub-plan			
Financial Support to students of NER	...	227.68	(-100)
Consolidated fee for National Permit	219.33	169.56	29
Grants under the proviso to Article 275(i) of the Constitution	1,595.25	492.71	224
Construction of Inter State Bus Terminus at Mawlai-Mawiong	...	400.00	(-100)
Improvement of Power Supply in Dadenggre area by const. of new 33kv S/C line from Rongkhon to Dadenggre & strengthening of 11kV & LT network	87.56	...	...
Mawshbuit Combined Water Supply Project	...	182.71	(-100)
Integrated programme for water impounding & creation of water body for recharging catchment areas, restoring depleting water table & improving river	358.50	95.00	277
Construction of Mini-Football Stadium at Dalu, West Garo Hills, Meghalaya	100.00	...	...
International Centre for Performing Arts and Culture under NLCPR Scheme	1,500.00	...	...

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per cent Increase(+) Decrease(-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS ( Revenue Account)-concl.</b>			( ₹ in lakh )
<b>C. Grants-in-aid and Contributions-concl.</b>			
<b>1601 Grants-in-aid from Central Government-concl.</b>			
<i>08 Other Transfer/ Grants to States / Union Territories with Legislature-concl.</i>			
796 Tribal Area Sub-plan-concl.			
Construction of major bridge over River Daru on Jholgaon-Katuli Road at South West Garo Hills in Meghalaya under NLCPR	769.93	...	...
Construction of Road from Rangsang A. Bagre to Bandalkona Connection Betasing-Mellim Road with bridges under NLCPR	743.08	...	...
Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetragre) (0-17.00 KM) in Meghalaya under NLCPR scheme	317.67	...	...
Total 796-Tribal Area Sub-plan	5,691.32	1,567.66	263
900 Deduct Refunds	(-)13.60	...	...
Total 08-Other Transfer/ Grants to States / Union Territories with Legislature	41,830.80	28,948.45	45
Total 1601-Grants-in-aid from Central Government	4,86,854.90	3,53,588.16	38
Total C. Grants-in-aid and Contributions	4,86,854.90	3,53,588.16	38
Total Receipt Head (Revenue Account)	14,27,413.70	10,68,323.90	34
<b>4000 Miscellaneous Capital Receipts</b>			
800 Other Receipts	...	...	...
Total 4000	...	...	...
Total Receipt Heads (Capital Account)	...	...	...
Total Receipts	14,27,413.70	10,68,323.90	34

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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**EXPLANATORY NOTES****1. Receipts from Government of India.**

The revenue receipt in 2021-22 includes ₹11,44,915.73 lakh received from the Government of India against ₹8,08,751.16 lakh received during the previous financial year. The details are as under :-

	<b>2021-22</b>	<b>2020-21</b>
	<b>( ₹ in lakh )</b>	
(a) Share of net proceeds of the divisible Union Taxes		
(i) Goods and Services Tax	1,94,554.00	1,36,427.00
(ii) Corporation Tax	1,97,431.00	1,36,490.00
(iii) Taxes on Income Other than Corporation Tax	1,97,929.00	1,39,824.00
(iv) Other Taxes on Income and Expenditure	2.00	...
(v) Taxes on Wealth	24.00	...
(vi) Customs	42,642.00	24,950.00
(vii) Union Excise Duties	19,834.00	15,413.00
(viii) Service Tax	4,984.00	1,773.00
(ix) Other Taxes and Duties on Commodities and Services	663.12	286.00
Total (a)	<b>6,58,063.12</b>	<b>4,55,163.00</b>
(b) Grants under the proviso to Article 275 (I) of the Constitution	...	...
(c) Grants in lieu of Taxes on Railway Passenger Fares		
(i) Block Grants	(-)2.29	...
(ii) Other Grants (for details please refer to Major Head "1601" in this Statement )	4,86,854.90	3,53,588.16
Total	<b>11,44,915.73</b>	<b>8,08,751.16</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**
**EXPLANATORY NOTES - contd.**

**4. Revenue Receipt :-** The revenue Receipts increase from ₹10,68,323.90 lakh in 2020-21 to ₹14,27,413.70 lakh in 2021-22. The increase of ₹3,59,089.80 lakh was mainly under :-

Sl. No.	Major Head of Account	Actuals		Increase Reasons
		2020-21	2021-22	
( ₹ in lakh )				
1	0005 Central Goods and Services Tax (CGST)	1,36,427.00	1,94,554.00	58,127.00 Mainly due to increase in share of Net proceeds assigned to States.
2	0006 State Goods and Services Tax (SGST)	82,280.74	1,11,793.78	29,513.04 Mainly due to increase in Input Tax Credit cross utilisation of SGST and IGST.
3	0020 Corporation Tax	1,36,490.00	1,97,431.00	60,941.00 Mainly due to increase in share of Net proceeds assigned to States.
4	0021 Taxes on Income Other than Corporation Tax	1,39,824.00	1,97,929.00	58,105.00 Mainly due to increase in share of Net proceeds assigned to States.
5	0037 Customs	24,950.00	42,642.00	17,692.00 Mainly due to increase in share of Net proceeds assigned to States.
6	0038 Union Excise Duties	15,413.00	19,834.00	4,421.00 Mainly due to increase in share of Net proceeds assigned to States.
7	0041 Taxes on Vehicles	7,862.54	9,942.43	2,079.89 Mainly due to increase in collection of Taxes and Other Items
8	0042 Taxes on Goods and Passengers	1,071.71	1,254.50	182.79 Mainly to increase in collection of Taxes and Penalty.
9	0044 Service Tax	1,773.00	4,984.00	3,211.00 Mainly due to increase in share of Net proceeds assigned to States.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**
**EXPLANATORY NOTES - contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons	
		2020-21	2021-22			
( ₹ in lakh )						
10	0045	Other Taxes and Duties on Commodities and Services	406.04	758.23	352.19	Mainly due to increase in Tax collection.
11	0049	Interest Receipts	1,153.41	2,464.89	1,311.48	Mainly due to increase in collection under Other Receipts.
12	0075	Miscellaneous General Services	281.89	9,516.61	9,234.72	Mainly due to increase in collection of revenue from Integrated Development Programme of Small and Medium Town and other items.
13	0202	Education, Sports, Art and Culture	89.72	190.32	100.60	Mainly due to increase in collection of revenue from Examination fees.
14	0215	Water Supply and Sanitation	595.54	678.57	83.03	Mainly due to increase in collection of revenue from Rural Water supply schemes and Other Receipts.
15	0401	Crop Husbandry	202.52	264.99	62.47	Mainly due to increase in collection under Other Receipts.
16	0403	Animal Husbandry	196.02	220.23	24.21	Mainly due to increase in collection from (i) Receipts from cattle farm Jowai and (ii) Receipts from produces of poultry Farm, Tura.



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**
**EXPLANATORY NOTES - contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
17	0406 Forestry and Wild Life	10,212.39	11,734.13	1,521.74	Mainly due to increase in collection from Royalties on Minor Minerals shareable with District Council, Receipts from timbers and Other Receipts.
18	0435 Other Agricultural Programmes	29.63	83.05	53.42	Increase mainly due to Receipts from (i) Plantation and (ii) Sale Proceeds of dead stocks, waste paper and other articles.
19	0801 Power	123.84	308.55	184.71	Mainly due to increase in collection of revenue under other receipts.
20	0851 Village and Small Industries	57.62	88.32	30.70	Mainly due to increase in revenue from Grantee (Assistance to Artisan etc.).
21	1475 Other General Economic Services	115.44	138.95	23.51	Increase in collection from Fees for stamping weights and measures and Other Receipts.
22	1601 Grants-in-aid from Central Government	3,53,588.16	4,86,854.90	1,33,266.74	Mainly due to increase in Finance Commission Grants

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**
**EXPLANATORY NOTES - contd.**

The increase of revenue receipts in 2021-22 was partly counter balanced by decrease in revenue mainly under the following heads :-

Sl. No.	Major Head of Account	Actuals		Decrease Reasons
		2020-21	2021-22	
( ₹ in lakh )				
1	0028 Other Taxes on Income and Expenditure	427.81	414.41	13.40 Decrease due to less collection of revenue under Taxes on Professions and Trades
2	0029 Land Revenue	2,128.87	982.70	1,146.17 Mainly due to decrease in Revenue collection from permanently settled areas.
3	0030 Stamps and Registration	3,155.65	2,705.76	449.89 Mainly due to decrease in collection under Other Receipts.
4	0039 State Excise	37,538.11	30,799.58	6,738.53 Mainly due to decrease in collection under License Fees.
5	0040 Taxes on Sales, Trade etc.	72,508.78	71,888.68	620.10 Mainly due to decrease in collection of Taxes.
6	0051 Public Service Commission	193.29	155.45	37.84 Mainly due to decrease in collection of Examination
7	0055 Police	729.10	662.03	67.07 Mainly due to decrease in collection of revenue in (i) Recoveries of cost of Police Guards supplied to S.I.B.'s Office and (ii) Recoveries of cost of Police guard supplied to N.E.P.A.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**
**EXPLANATORY NOTES - contd.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
8	0059 Public Works	704.88	633.98	70.90	Mainly due to decrease in less collection on Other Receipts.
9	0070 Other Administrative Services	2,697.82	372.59	2,325.23	Mainly due to decrease in collection of revenue from (i) Fines and Forfeitures by Criminal Courts and (ii) rents received from Guest Houses, Government Hostels etc.
10	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	142.41	95.36	47.05	Mainly due to decrease in less Subscriptions and Contributions.
11	0210 Medical and Public Health	259.36	234.83	24.53	Mainly due to decrease in collection of revenue under (i) Charges for bacteriological and other tests and (ii) Other items.
12	0230 Labour and Employment	600.09	498.65	101.44	Mainly due to decrease in collection of Receipts under the Shops and Establishment Act.
13	0425 Co-operation	473.55	4.64	468.91	Mainly due to decrease in collection of revenue under Subsidy from N.C.D.C.
14	0515 Other Rural Development Programmes	92.60	1.73	90.87	Mainly due to decrease in collection of revenue from other Items.

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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**EXPLANATORY NOTES - conclud.**


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Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
15	0853 Non-ferrous Mining and Metallurgical Industries	24,643.58	23,978.39	665.19	Decrease mainly due less collection in revenue from Royalties on Coal.
16	1456 Civil Supplies	8,599.95	1.92	8,598.03	Mainly decrease due to less collection from Civil Supplies.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>A. GENERAL SERVICES</b>						
<b>(a) Organs of State</b>						
<b>2011 Parliament/State/Union Territory</b>						
<b>Legislatures</b>						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	<i>77.27</i>	2,244.74	...	2,322.01	2,169.57	7
103 Legislative Secretariat	...	5,475.90	...	5,475.90	6,584.71	(-)17
800 Other Expenditure	...	2.00	...	2.00	2.00	...
911 Deduct-Recoveries of Overpayments	...	(-)0.54	...	(-)0.54	(-)46.10	(-)99
Total 02	<i>77.27</i>	7,722.10		7,799.37	8,710.18	(-)10
Total 2011	<i>77.27</i>	7,722.10		7,799.37	8,710.18	(-)10
<b>2012 President, Vice President/ Governor, Administrator of Union Territories</b>						
<i>03 Governor/Administrator of Union Territories</i>						
001 Direction and Administration	<i>70.76</i>	...	...	70.76	68.61	3
090 Secretariat	<i>333.72</i>	...	...	333.72	281.46	19
101 Emoluments and allowances of the Governor/Administrator of Union Territories	<i>44.52</i>	...	...	44.52	38.53	16

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>A. GENERAL SERVICES-contd.</b>					
<b>(a) Organs of State-contd.</b>					
<b>2012 President, Vice President/ Governor, Administrator of Union Territories-concl.</b>					
<i>03 Governor/Administrator of Union Territories -concl.</i>					
102 Discretionary Grants	<i>86.99</i>	...	...	86.99	90.00 (-)3
103 Household Establishment	<i>380.52</i>	...	...	380.52	339.13 12
105 Medical Facilities	<i>37.96</i>	...	...	37.96	20.59 84
106 Entertainment Expenses	<i>57.98</i>	...	...	57.98	29.99 93
107 Expenditure from Contract Allowance	<i>6.99</i>	...	...	6.99	13.09 (-)47
108 Tour Expenses	<i>67.63</i>	...	...	67.63	54.30 25
800 Other Expenditure	<i>497.38</i>	...	...	497.38	496.51 ...
Total 03	<i>1,584.45</i>	...	...	1,584.45	1,432.21 11
Total 2012	<i>1,584.45</i>	...	...	1,584.45	1,432.21 11

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(a) Organs of State-contd.</b>						
<b>2013 Council of Ministers</b>						
101 Salary of Ministers and Deputy Ministers	...	952.66	...	952.66	874.05	9
104 Entertainment and Hospitality Expenses	...	30.27	...	30.27	28.58	6
105 Discretionary grant by Ministers	...	6,383.00	...	6,383.00	2,450.00	161
108 Tour Expenses	...	69.63	...	69.63	62.21	12
800 Other Expenditure	...	4.80	...	4.80	249.70	(-)98
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.28	(-)100
Total 2013	...	7,440.36	...	7,440.36	3,664.26	103
<b>2014 Administration of Justice</b>						
102 High Courts	2,001.25	...	...	2,001.25	1,802.62	11
105 Civil and Session Courts	...	1,334.81	...	1,334.81	1,302.32	2
108 Criminal Courts	...	1,108.38	...	1,108.38	996.97	11
114 Legal Advisers and Counsels	...	1,457.05	...	1,457.05	1,964.96	(-)26
800 Other Expenditure	...	258.52	...	258.52	251.54	3
911 Deduct-Recoveries of Overpayments	(-)0.11	...	...	(-)0.11	(-)0.56	(-)80
Total 2014	2,001.14	4,158.76	...	6,159.90	6,317.85	(-)3

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(a) Organs of State-concltd.</b>						
<b>2015 Elections</b>						
102 Electoral Officers	...	939.78	...	939.78	905.17	4
103 Preparation and Printing of Electoral rolls	...	1,262.36	...	1,262.36	1,430.71	(-)12
105 Charges for conduct of elections to Parliament	...	...	...	...	213.41	(-)100
106 Charges for conduct of elections to State/ Union Territory Legislature	...	401.19	...	401.19	126.55	217
911 Deduct-Recoveries of Overpayments		(-511.06)	...	(-511.06)	(-)110.04	364
Total 2015	...	2,092.27	...	2,092.27	2,565.80	(-)18
Total (a) Organs of State	<i>3,662.86</i>	21,413.49	...	25,076.35	22,690.30	11

Minus figure is due to refund of unspent expenditure.



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					<b>( ₹ in lakh)</b>
<b>A. GENERAL SERVICES-contd.</b>					
<b>(b) Fiscal Services</b>					
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>					
<b>2029 Land Revenue</b>					
001 Direction and Administration	...	232.33	...	232.33	239.11 (-)3
102 Survey and Settlement Operations	...	632.12	...	632.12	584.65 8
103 Land Records	...	954.53	...	954.53	1,009.44 (-)5
Total 2029	...	1,818.98	...	1,818.98	1,833.20 (-)1
<b>2030 Stamps and Registration</b>					
<i>01 Stamps-Judicial</i>					
101 Cost of Stamps	...	...	...	...	34.27 (-)100
102 Expenses on Sale of Stamps	...	0.10	...	0.10	0.90 (-)89
Total 01	...	0.10	...	0.10	35.17 (-)100
<i>02 Stamps-Non-Judicial</i>					
101 Cost of Stamps	...	211.84	...	211.84	76.69 176
102 Expenses on Sale of Stamps	...	...	...	...	0.82 ...
Total 02	...	211.84	...	211.84	77.51 173

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(b) Fiscal Services-contd.</b>						
<b>(ii) Collection of Taxes on Property and Capital Transactions-concl.</b>						
<b>2030 Stamps and Registration-concl.</b>						
<i>03 Registration</i>						
001 Direction and Administration	...	241.10	...	241.10	221.91	9
Total 03	...	241.10	...	241.10	221.91	9
Total 2030	...	453.04	...	453.04	334.59	35
Total (ii) Collection of Taxes on Property and Capital Transactions	...	2,272.02	...	2,272.02	2,167.79	5
<b>(iii) Collection of Taxes on Commodities and Services</b>						
<b>2039 State Excise</b>						
001 Direction and Administration	...	2,134.12	...	2,134.12	2,002.27	7
911 Deduct-Recoveries of Overpayments	...	(-)5.69	...	(-)5.69	(-)3.11	83
Total 2039	...	2,128.43	...	2,128.43	1,999.16	6

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(b) Fiscal Services-contd.</b>						
<b>(iii) Collection of Taxes on Commodities and Services -contd.</b>						
<b>2040 Taxes on Sales, Trade etc.</b>						
001 Direction and Administration	...	923.55	...	923.55	769.88	20
101 Collection Charges	...	2,080.38	...	2,080.38	1,872.85	11
Total 2040	...	3,003.93	...	3,003.93	2,642.73	14
<b>2041 Taxes on Vehicles</b>						
001 Direction and Administration	...	480.07	...	480.07	442.72	8
101 Collection Charges	...	1,541.35	...	1,541.35	2,339.83	(-)34
102 Inspection of Motor Vehicles	...	68.24	...	68.24	74.47	(-)8
800 Other Expenditure	...	1,416.36	...	1,416.36	1,039.09	36
Total 2041	...	3,506.02	...	3,506.02	3,896.11	(-)10

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh )</b>						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(b) Fiscal Services-concl.</b>						
<b>(iii) Collection of Taxes on Commodities and Services -concl.</b>						
<b>2045 Other Taxes and Duties on Commodities and Services</b>						
103 Collection Charges-Electricity Duty	...	219.29	...	219.29	189.59	16
Total 2045	...	219.29	...	219.29	189.59	16
Total (iii) Collection of Taxes on Commodities and Services	...	8,857.67	...	8,857.67	8,727.59	1
<b>(iv) Other Fiscal Services</b>						
<b>2047 Other Fiscal Services</b>						
103 Promotion of Small Savings	...	58.32	...	58.32	58.96	(-)1
Total 2047	...	58.32	...	58.32	58.96	(-)1
Total (iv) Other Fiscal Services	...	58.32	...	58.32	58.96	(-)1
Total (b) Fiscal Services	...	11,188.01	...	11,188.01	10,954.34	2

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(c) Interest payment and servicing of debt</b>						
<b>2048 Appropriation for reduction or avoidance of debt</b>						
101 Sinking Funds	<i>6,865.37</i>	...	...	6,865.37	5,842.30	18
Total 2048	<i>6,865.37</i>	...	...	6,865.37	5,842.30	18
<b>2049 Interest Payments</b>						
<i>01 Interest on Internal Debt</i>						
101 Interest on Market Loans	<i>69,955.48</i>	...	...	69,955.48	58,689.40	19
115 Interest on Ways and Means Advances from Reserve Bank	<i>167.83</i>	...	...	167.83		...
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State	<i>5,045.99</i>	...	...	5,045.99	5,561.39	(-)9
131 Interest on Special Drawing Facility on 91 Days Deposits	<i>31.83</i>	...	...	31.83		...
200 Interest on Other Internal Debts	<i>3,911.88</i>	...	...	3,911.88	3,986.17	(-)2
305 Management of Debt	<i>650.54</i>	...	...	650.54	184.63	252
Total 01	<i>79,763.55</i>	...	...	79,763.55	68,421.59	17

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(c) Interest payment and servicing of debt-contd.</b>						
<b>2049 Interest Payments-contd.</b>						
<i>03 Interest on Small Savings, Provident Funds etc</i>						
104 Interest on State Provident Funds	<i>15,022.00</i>	...	...	15,022.00	16,045.78	(-)6
Total 03	<i>15,022.00</i>	...	...	15,022.00	16,045.78	(-)6
<i>04 Interest on Loans and Advances from Central Government</i>						
101 Interest on Loans for State/ Union Territory Plan Schemes	<i>1,093.72</i>	...	...	<i>1,093.72</i>	<i>1,032.02</i>	6
103 Interest on Loans for Centrally Sponsored Plan Schemes	<i>45.04</i>	...	...	<i>45.04</i>	<i>73.01</i>	(-)38
104 Interest on Loans for Non-Plan Schemes	<i>11.94</i>	...	...	<i>11.94</i>	<i>14.47</i>	(-)18
105 Interest on Loans for Special Plan Schemes	<i>11.03</i>	...	...	<i>11.03</i>	<i>16.04</i>	(-)31
112 Interest on other Loans for State/Union Territory (with Legislature) Schemes	<i>674.99</i>	...	...	<i>674.99</i>	<i>289.05</i>	134

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(c) Interest payment and servicing of debt-concl.</b>						
<b>2049 Interest Payments-concl.</b>						
911 Deduct Recoveries of Overpayments	<i>(-)294.89</i>	...	...	<i>(-)294.89</i>	...	...
Total 04	<i>1,541.83</i>	...	...	1,541.83	1,424.59	8
Total 2049	<i>96,327.38</i>	...	...	96,327.38	85,891.96	12
Total (c) Interest payment and servicing of debt	<i>1,03,192.75</i>	...	...	1,03,192.75	91,734.26	12
<b>(d) Administrative Services</b>						
<b>2051 Public Service Commission</b>						
102 State Public Service Commission	<i>644.42</i>	...	...	<i>644.42</i>	607.57	6
Total 2051	<i>644.42</i>	...	...	<i>644.42</i>	607.57	6
<b>2052 Secretariat-General Services</b>						
001 Direction and Administration	...	149.80	...	149.80	187.72	(-)20
090 Secretariat	...	10,107.89	...	10,107.89	8,992.37	12

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>A. GENERAL SERVICES-contd.</b>					
<b>(d) Administrative Services-contd.</b>					
<b>2052 Secretariat-General Services-concl.</b>					
092 Other Offices	...	129.15	...	129.15	139.58 (-)7
911 Deduct Recoveries of Overpayments	...	(-4.49)	...	(-4.49)	...
Total 2052	...	10,382.35	...	10,382.35	9,319.67 11
<b>2053 District Administration</b>					
001 Direction and Administration	...	102.66	...	102.66	132.04 (-)22
093 District Establishments	...	4,098.85	...	4,098.85	3,482.74 18
094 Other Establishments	...	1,848.99	...	1,848.99	1,738.98 6
101 Commissioners	...	100.96	...	100.96	107.66 (-)6
800 Other Expenditure	...	...	...	...	4.17 (-)100
911 Deduct Recoveries of Overpayments	...	(-0.16)	...	(-0.16)	(-1.99 (-)92
Total 2053	...	6,151.30	...	6,151.30	5,463.60 13

Minus figure is due to refund of unspent expenditure.



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(d) Administrative Services-contd.</b>						
<b>2054 Treasury and Accounts Administration</b>						
003 Training	...	1,250.57	...	1,250.57	54.42	2198
095 Directorate of Accounts and Treasuries	...	287.44	...	287.44	268.72	7
097 Treasury Establishment	...	2,715.45	...	2,715.45	2,432.82	12
098 Local Fund Audit	...	1,397.60	...	1,397.60	1,308.17	7
911 Deduct- Recoveries of Overpayments	...	(-)0.68	...	(-)0.68	(-)1.39	(-)51
Total 2054	...	5,650.38	...	5,650.38	4,062.74	39
<b>2055 Police</b>						
001 Direction and Administration	...	2,809.92	...	2,809.92	2,915.87	(-)4
003 Education and Training	...	691.93	...	691.93	635.55	9
101 Criminal Investigation and Vigilance	...	5,534.32	...	5,534.32	5,025.15	10
104 Special Police	...	43,434.51	...	43,434.51	41,408.37	5
109 District Police	...	41,471.09	...	41,471.09	37,376.83	11
113 Welfare of Police Personnel	...	102.06	...	102.06	87.14	17

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(d) Administrative Services-contd.</b>						
<b>2055 Police-concl.</b>						
114 Wireless and Computers	...	4,597.05	...	4,597.05	3,852.53	19
115 Modernisation of Police Force	...	165.91	...	165.91	670.54	(-)75
116 Forensic Science	...	285.98	...	285.98	578.07	(-)51
800 Other Expenditure	...	50.20	...	50.20	96.86	(-)48
911 Deduct- Recoveries of Overpayments		(-)63.54	...	(-)63.54	(-)3.65	1641
Total 2055	...	99,079.43	...	99,079.43	92,643.26	7
<b>2056 Jails</b>						
001 Direction and Administration	...	192.33	...	192.33	262.69	(-)27
101 Jails	...	1,996.35	...	1,996.35	1,608.12	24
102 Jail manufactures	...	38.58	...	38.58	31.67	22
800 Other Expenditure	...	70.02	...	70.02	144.63	(-)52
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)1.17	...
Total 2056	...	2,297.28	...	2,297.28	2,045.94	12

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>A. GENERAL SERVICES-contd.</b>					
<b>(d) Administrative Services-contd.</b>					
<b>2058 Stationery and Printing</b>					
001 Direction and Administration	...	21.50	...	21.50	41.01 (-)48
101 Purchase and Supply of Stationery Stores	...	291.14	...	291.14	279.77 4
102 Printing, Storage and Distribution of Forms	...	12.58	...	12.58	15.80 (-)20
103 Government Presses	...	4,131.25	...	4,131.25	3,632.07 14
104 Cost of printing by Other Sources	...	1.80	...	1.80	2.43 (-)26
105 Government Publications	...	40.45	...	40.45	25.21 60
800 Other Expenditure	...	2.16	...	2.16	5.74 (-)62
Total 2058	...	4,500.88	...	4,500.88	4,002.03 12
<b>2059 Public Work</b>					
<i>80 General</i>					
001 Direction and Administration	...	18,220.40	...	18,220.40	18,336.69 (-)1
052 Machinery and Equipment	...	68.26	...	68.26	(-)189.36 (-)136

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>A. GENERAL SERVICES-contd.</b>						
<b>(d) Administrative Services-contd.</b>						
<b>2059 Public Works-concl.</b>						
<i>80 General-concl.</i>						
053 Maintenance and Repairs	...	3,709.19	...	3,709.19	3,350.01	11
103 Furnishings	...	2.77	...	2.77	...	...
105 Public Works Workshops	...	500.58	...	500.58	549.70	(-)9
799 Suspense	...	(-)149.56	...	(-)149.56	17.84	(-)738
800 Other Expenditure	...	102.22	...	102.22	438.16	(-)77
Total 80	...	22,453.86	...	22,453.86	22,503.04	...
Total 2059	...	22,453.86	...	22,453.86	22,503.04	...
<b>2062 Vigilance</b>						
104 Vigilance Commission of State/UT	...	60.70	...	60.70	99.02	(-)39
Total 2062	...	60.70	...	60.70	99.02	(-)39

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>A. GENERAL SERVICES-contd.</b>					
<b>(d) Administrative Services-concltd.</b>					
<b>2070 Other Administrative Services</b>					
001 Direction and Administration	...	13.22	...	13.22	17.69 (-)25
003 Training	...	420.51	...	420.51	338.09 24
105 Special Commission of Enquiry	...	302.36	...	302.36	331.64 (-)9
106 Civil Defence	...	1,038.61	...	1,038.61	868.43 20
107 Home Guards	...	4,398.62	...	4,398.62	3,318.23 33
108 Fire Protection and Control	...	6,754.59	...	6,754.59	5,812.27 16
114 Purchase and Maintenance of transport	...	357.81	...	357.81	301.21 19
115 Guest Houses, Government Hostels etc.	...	2,092.81	...	2,092.81	1,917.45 9
800 Other Expenditure	...	1,111.84	...	1,111.84	1,048.02 6
911 Deduct Recoveries of Overpayment	...	(-)1.85	...	(-)1.85	(-)3.79 (-)51
Total 2070	...	16,488.52	...	16,488.52	13,949.24 18
Total (d) Administrative Services	<i>644.42</i>	1,67,064.70	...	1,67,709.12	1,54,696.11 8

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>A. GENERAL SERVICES-contd.</b>					
<b>(e) Pensions and Miscellaneous General Services</b>					
<b>2071 Pensions and other Retirement Benefits[*]</b>					
<i>01 Civil</i>					
101 Superannuation and Retirement Allowances	... 66,179.26	... 66,179.26	66,179.26	58,905.98	12
102 Commuted value of Pensions	... 11,718.05	... 11,718.05	11,718.05	7,525.10	56
104 Gratuities	... 14,058.42	... 14,058.42	14,058.42	12,729.23	10
105 Family Pensions	... 27,014.54	... 27,014.54	27,014.54	23,942.46	13
106 Pensionary charges in respect of High Court Judges	... 26.62	... 26.62	26.62	...	...
111 Pensions to Legislators	... 2.82	... 2.82	2.82	...	...
115 Leave Encashment Benefits	... 9,519.19	... 9,519.19	9,519.19	9,295.48	2
117 Government Contribution for Defined Contribution Pension Scheme	... 7,295.29	... 7,295.29	7,295.29	6,151.67	18
200 Other Pensions	... 753.02	... 753.02	753.02	810.94	(-)/7
800 Other Expenditure	... 0.49	... 0.49	0.49	...	...
911 Deduct Recoveries of Overpayment	... (-)8.97	... (-)8.97	(-)8.97	...	...
Total 01	... 1,36,558.73	... 1,36,558.73	1,36,558.73	1,19,360.86	14
Total 2071	... 1,36,558.73	... 1,36,558.73	1,36,558.73	1,19,360.86	14

[\*] As per information available, the categories and number of pensioners drawing pension as on 31 March 2022 are (i) Service Pension 28179 (ii) Family Pension 12184, (iii) MLA Pension 256 and (iv) Chief Justice of High Court Shillong Meghalaya 06.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>A. GENERAL SERVICES-concl'd</b>						
<b>(e) Pensions and Miscellaneous General Services-concl'd.</b>						
<b>2075 Miscellaneous General Services</b>						
103 State Lotteries	...	127.23	...	127.23	122.78	4
104 Pensions and awards in consideration of distinguished services	...	3.06	...	3.06	7.11	(-)57
797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund	...	1,535.00	...	1,535.00	530.81	189
Total 2075	...	1,665.29	...	1,665.29	660.70	152
Total (e) Pensions and Miscellaneous General Services	...	1,38,224.02	...	1,38,224.02	1,20,021.56	15
<b>Total A.GENERAL SERVICES</b>	<i>1,07,500.03</i>	<i>3,37,890.22</i>	...	4,45,390.25	4,00,096.57	11

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
<b>2202 General Education</b>					
<i>01 Elementary Education</i>					
001 Direction and Administration	...	322.93	...	322.93	326.25 (-)1
101 Government Primary School	...	42,740.26	...	42,740.26	37,212.20 15
102 Assistance to Non Government Primary Schools	...	62,503.74	27,269.38	89,773.12	78,355.86 15
104 Inspection	...	3,089.49	...	3,089.49	4,574.43 (-)32
106 Teachers and Other Services	...	7.22	...	7.22	6.46 12
109 Scholarships and Incentives	...	35.06	...	35.06	16.47 113
800 Other Expenditure	...	...	...	...	0.10 (-)100
911 Deduct Recoveries of Overpayments	...	(-)0.83	...	(-)0.83	(-)16.51 (-)95
<b>Total 01</b>	...	<b>1,08,697.87</b>	<b>27,269.38</b>	<b>1,35,967.25</b>	<b>1,20,475.26 13</b>
<i>02 Secondary Education</i>					
001 Direction and Administration	...	280.43	...	280.43	273.10 3
101 Inspection	...	907.87	...	907.87	787.29 15
104 Teachers and Other Services	...	5.95	...	5.95	208.46 (-)97

Minus figure is due to refund of unspent expenditure.



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>B. SOCIAL SERVICES-contd.</b>					
<b>(a) Education, Sports, Art and Culture-contd.</b>					
<b>2202 General Education-contd.</b>					
<i>02 Secondary Education-concl.</i>					
105 Teachers Training	...	171.09	...	171.09	219.06 (-)22
109 Government Secondary Schools	...	9,465.37	22.31	9,487.68	8,849.86 7
110 Assistance to Non-Government Secondary Schools	...	31,176.07	...	31,176.07	32,169.06 (-)3
800 Other Expenditure	...	4,186.47	...	4,186.47	1,552.72 170
911 Deduct Recoveries of Overpayments	...	(-)8.05	...	(-)8.05	(-)9.28 (-)13
<b>Total 02</b>	...	46,185.20	22.31	46,207.51	44,050.27 5
<i>03 University and Higher Education</i>					
001 Direction and Administration	...	339.07	...	339.07	279.04 22
103 Government Colleges and Institutes	...	4,295.33	...	4,295.33	4,010.96 7
104 Assistance to Non-Government Colleges and Institutes	...	14,012.85	...	14,012.85	13,661.89 3
107 Scholarships	...	292.90	2,636.09	2,928.99	49.17 5857

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(a) Education, Sports, Art and Culture-contd.</b>						
<b>2202 General Education-contd.</b>						
<i>03 University and Higher Education-concl'd</i>						
800 Other Expenditure	...	...	...	650.00	...	
911 Deduct-Recoveries of Overpayments	...	...	...	(-)9.98	...	
Total 03	...	18,940.15	2,636.09	21,576.24	18,641.08	16
<i>04 Adult Education</i>						
001 Direction and Administration	...	52.33	...	52.33	44.33	18
200 Other Adult Education Programme	...	747.40	...	747.40	801.40	(-)7
800 Other Expenditure	...	...	...	12.60	(-)100	
Total 04	...	799.73	...	799.73	858.33	(-)7
<i>05 Language Development</i>						
102 Promotion of Modern Indian Languages and Literature	...	...	...	1.67	(-)100	
Total 05	...	...	...	1.67	(-)100	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>B. SOCIAL SERVICES-contd.</b>					
<b>(a) Education, Sports, Art and Culture-contd.</b>					
<b>2202 General Education-concltd.</b>					
<i>80 General</i>					
001 Direction and Administration	...	4.35	...	4.35	4.44 (-)2
003 Training	...	2,246.98	1,415.39	3,662.37	2,991.39 22
108 Examinations	...	1,606.02	...	1,606.02	1,504.42 7
911 Deduct-Recoveries of Overpayments	...	(-)127.88	...	(-)127.88	(-)79.39 61
Total 80	...	3,729.47	1,415.39	5,144.86	4,420.86 16
Total 2202	...	1,78,352.42	31,343.17	2,09,695.59	1,88,447.47 11
<b>2203 Technical Education</b>					
001 Direction and Administration	...	58.12	...	58.12	33.64 73
103 Technical Schools	...	27.93	...	27.93	28.08 (-)1
105 Polytechnics	...	2,019.03	100.00	2,119.03	1,481.95 43
107 Scholarships	...	60.45	...	60.45	63.30 (-)5
108 Examinations	...	36.51	...	36.51	40.00 (-)9
911 Deduct Recoveries of Overpayments	...	(-)1.00	...	(-)1.00	(-)10.17 (-)90
Total 2203	...	2,201.04	100.00	2,301.04	1,636.80 41

[\*] Minus balance is due to recoveries of excess payment during the year 2020-21.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(a) Education, Sports, Art and Culture-contd.</b>						
<b>2204 Sports and Youth Services</b>						
001 Direction and Administration	...	1,050.00	...	1,050.00	1,031.44	2
101 Physical Education	...	5.44	...	5.44	5.66	(-)4
102 Youth Welfare Programme for Students	...	1,493.68	24.21	1,517.89	865.42	75
104 Sports and Games	...	10,559.03	3,550.15	14,109.18	6,117.70	131
911 Deduct Recoveries of Overpayments	...	...	...	...	(-)2.69	(-)100
Total 2204	...	13,108.15	3,574.36	16,682.51	8,017.54	108
<b>2205 Art and Culture</b>						
001 Direction and Administration	...	58.26	...	58.26	84.81	(-)31
101 Fine Arts Education	...	2,193.13	78.26	2,271.39	1,806.17	26
102 Promotion of Arts and Culture	...	902.33	...	902.33	992.14	(-)9
103 Archaeology	...	71.69	...	71.69	39.99	79
104 Archives	...	38.18	...	38.18	43.77	(-)13
105 Public Libraries	...	383.35	...	383.35	377.12	2

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(a) Education, Sports, Art and Culture-concl'd.</b>						
<b>2205 Art and Culture-concl'd.</b>						
107 Museums	...	581.27	...	581.27	133.52	335
108 Anthropological Survey	...	17.08	...	17.08	10.28	66
800 Other Expenditure	...	2,231.88	...	2,231.88	...	...
Total 2205	...	6,477.17	78.26	6,555.43	3,487.80	88
Total (a) Education, Sports, Art and Culture	...	2,00,138.78	35,095.79	2,35,234.57	2,01,589.60	17
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	...	3,085.18	30.58	3,115.76	2,605.32	20
104 Medical Stores Depots	...	2,812.45	...	2,812.45	4,874.73	(-)42
109 School Health Scheme	...	76.64	...	76.64	74.58	3
110 Hospital and Dispensaries	...	20,251.40	...	20,251.40	19,043.81	6
200 Other Health Scheme	...	3,161.00	...	3,161.00	2,406.50	31
800 Other Expenditure	...	...	...	...	200.47	(-)100
Total 01	...	29,386.67	30.58	29,417.25	29,205.41	1

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(b) Health and Family Welfare-contd.</b>						
<b>2210 Medical and Public Health-contd.</b>						
<i>02 Urban Health Services- Other systems of medicine</i>						
101 Ayurveda	...	137.02	857.75	994.77	544.87	83
102 Homeopathy	...	257.18	...	257.18	243.76	6
Total 02	...	394.20	857.75	1,251.95	788.63	59
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-Centres	...	1,474.73	...	1,474.73	1,354.73	9
103 Primary Health Centres	...	15,887.29	...	15,887.29	14,221.34	12
104 Community Health Centres	...	5,946.90	...	5,946.90	5,619.38	6
110 Hospitals and Dispensaries	...	2,764.94	...	2,764.94	2,670.80	4
Total 03	...	26,073.86	...	26,073.86	23,866.25	9
<i>05 Medical Education, Training and Research</i>						
105 Allopathy	...	1,515.49	...	1,515.49	1,155.99	31
Total 05	...	1,515.49	...	1,515.49	1,155.99	31

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>B. SOCIAL SERVICES-contd.</b>					
<b>(b) Health and Family Welfare-contd.</b>					
<b>2210 Medical and Public Health-concltd.</b>					
<i>06 Public Health</i>					
<i>003 Training</i>	...	11.10	...	11.10	...
101 Prevention and Control of diseases	...	19,777.17	...	19,777.17	10,712.82 85
102 Prevention of food adulteration	...	203.93	...	203.93	194.26 5
104 Drug Control	...	414.73	...	414.73	138.17 200
106 Manufacture of Sera/Vaccine	...	1,116.41	...	1,116.41	1,033.05 8
107 Public Health Laboratories	...	160.82	...	160.82	172.55 (-) 7
Total 06	...	21,684.16	...	21,684.16	12,250.85 77
<i>80 General</i>					
004 Health Statistics and Evaluation	...	102.42	...	102.42	101.59 1
800 Other Expenditure	...	23,583.35	49,978.10	73,561.45	43,107.29 71
Total 80	...	23,685.77	49,978.10	73,663.87	43,208.88 70
Total 2210	...	1,02,740.15	50,866.43	1,53,606.58	1,10,476.01 39

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh )</b>						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(b) Health and Family Welfare-concltd.</b>						
<b>2211 Family Welfare</b>						
001 Direction and Administration	...	99.03	869.66	968.69	812.90	19
003 Training	...	...	327.94	327.94	301.82	9
101 Rural Family Welfare Services	...	1,319.55	3,495.26	4,814.81	4,478.77	8
102 Urban Family Welfare Services	...	...	56.36	56.36	48.71	16
103 Maternity and Child Health	...	335.18	...	335.18	307.04	9
104 Transport	...	31.56	...	31.56	35.90	(-)12
Total 2211	...	1,785.32	4,749.22	6,534.54	5,985.14	9
Total (b) Health and Family Welfare	...	1,04,525.47	55,615.65	1,60,141.12	1,16,461.15	38
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2215 Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
001 Direction and Administration	...	14,771.33	...	14,771.33	15,207.43	(-)3
005 Survey and Investigation	...	19.94	...	19.94	13.29	50
101 Urban water supply programmes	...	8,785.65	...	8,785.65	5,968.35	47



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>2215 Water Supply and Sanitation-concltd.</b>						
<i>01 Water Supply-concltd.</i>						
102 Rural water supply programmes	...	14,528.73	...	14,528.73	9,729.76	49
799 Suspense	...	18.13	...	18.13	20.63	(-)12
911 Deduct Recoveries of Overpayments	...	(-)0.03	...	(-)0.03	...	...
Total 01	...	38,123.75	...	38,123.75	30,939.46	23
Total 2215	...	38,123.75	...	38,123.75	30,939.46	23
<b>2216 Housing</b>						
<i>03 Rural Housing</i>						
102 Provision of house site to the landless	...	5,000.00	...	5,000.00	2,000.00	150
Total 03	...	5,000.00	...	5,000.00	2,000.00	150
<i>05 General Pool Accommodation</i>						
053 Maintenance and Repairs	...	446.14	...	446.14	503.95	(-)11

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>B. SOCIAL SERVICES-contd.</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development-contd.</b>					
<b>2216 Housing-contd.</b>					
<i>05 General Pool Accommodation-concl.</i>					
800 Other Expenditure	...	1,077.45	...	1,077.45	1,220.98 (-)12
Total 05	...	1,523.59	...	1,523.59	1,724.93 (-)12
<i>06 Police Housing</i>					
053 Maintenance and Reparis	...	140.18	...	140.18	222.33 (-)37
Total 06	...	140.18	...	140.18	222.33 (-)37
<i>07 Other Housing</i>					
053 Maintenance and Repairs	...	754.00	...	754.00	1,183.95 (-)36
800 Other Expenditure	...	197.66	...	197.66	368.56 (-)46
Total 07	...	951.66	...	951.66	1,552.51 (-)39
<i>80 General</i>					
001 Direction and Administration	...	1,060.32	...	1,060.32	919.91 15

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>2216 Housing-concl.</b>						
80 <i>General-concl.</i>						
103 Assistance to Housing Boards, Corporations etc.	...	355.96	...	355.96	277.54	28
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)1.62	(-)100
Total 80	...	1,416.28	...	1,416.28	1,195.83	18
Total 2216	...	9,031.71	...	9,031.71	6,695.60	35
<b>2217 Urban Development</b>						
05 <i>Other Urban Development Schemes</i>						
051 Construction	...	1,563.07	300.71	1,863.78	2,367.15	(-)21
053 Maintenance and Repairs	...	43.46	...	43.46	157.24	(-)72
Total 05	...	1,606.53	300.71	1,907.24	2,524.39	(-)24

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>B. SOCIAL SERVICES-contd.</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development-concl.</b>					
<b>2217 Urban Development-concl.</b>					
<i>80 General</i>					
001 Direction and Administration	...	1,567.17	...	1,567.17	1,593.57 (-)2
191 Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Board, etc	...	178.11	...	178.11	33.71 428
192 Assistance to Municipalities /Municipal Councils.	...	7,721.37	479.92	8,201.29	6,990.56 17
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)9.64 (-)100
Total 80	...	9,466.65	479.92	9,946.57	8,608.20 16
Total 2217	...	11,073.18	780.63	11,853.81	11,132.59 6
Total (c) Water Supply, Sanitation, Housing and Urban Development	...	58,228.64	780.63	59,009.27	48,767.65 21

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(d) Information and Broadcasting</b>						
<b>2220 Information and Publicity</b>						
<i>60 Others</i>						
001 Direction and Administration	...	1,264.23	...	1,264.23	1,229.17	3
101 Advertising and visual Publicity	...	827.08	...	827.08	388.75	113
103 Press Information Services	...	65.63	...	65.63	15.05	336
106 Field Publicity	...	254.75	...	254.75	75.47	238
107 Song and Drama Services	...	1.20	...	1.20	...	...
109 Photo Services	...	31.43	...	31.43	32.18	(-)2
110 Publications	...	756.41	...	756.41	722.17	5
Total 60	...	3,200.73	...	3,200.73	2,462.79	30
Total 2220	...	3,200.73	...	3,200.73	2,462.79	30
Total (d) Information and Broadcasting	...	3,200.73	...	3,200.73	2,462.79	30

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>B. SOCIAL SERVICES-contd.</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
<i>02 Welfare of Scheduled Tribes</i>					
794 Special Central Assistance for Tribal Sub Plan	...	43.00	...	43.00	...
800 Other Expenditure	...	10,991.14	...	10,991.14	7,059.88
Total 02	...	11,034.14	...	11,034.14	7,059.88
Total 2225	...	11,034.14	...	11,034.14	7,059.88
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	...	11,034.14	...	11,034.14	7,059.88
<b>(f) Labour and Labour Welfare</b>					
<b>2230 Labour, Employment and Skill Development</b>					
<i>01 Labour</i>					
001 Direction and Administration	...	1,625.60	...	1,625.60	1,704.77
102 Working Conditions and Safety	...	94.31	...	94.31	95.06
103 General Labour Welfare	...	...	...	...	3,811.31

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(f) Labour and Labour Welfare-concl'd.</b>						
<b>2230 Labour, Employment and Skill Development-concl'd.</b>						
<i>01 Labour-concl'd.</i>						
111 Social Security for labour	...	268.96	...	268.96	249.32	8
Total 01	...	1,988.87	...	1,988.87	5,860.46	(-)66
<i>02 Employment Service</i>						
001 Direction and Administration	...	421.00	...	421.00	387.93	9
004 Research, Survey and Statistics	...	91.70	...	91.70	79.83	15
101 Employment Services	...	670.07	...	670.07	630.81	6
911 Deduct Recoveries of Overpayments	...	(-)1.65	...	(-)1.65	...	...
Total 02	...	1,181.12	...	1,181.12	1,098.57	8
<i>03 Training</i>						
003 Training of Craftsmen and Supervisors	...	1,468.94	1,128.91	2,597.85	1,640.41	58
800 Other Expenditure	...	...	...	...	2.97	(-)100
Total 03	...	1,468.94	1,128.91	2,597.85	1,643.38	58
Total 2230	...	4,638.93	1,128.91	5,767.84	8,602.41	(-)33
Total (f) Labour and Labour Welfare	...	4,638.93	1,128.91	5,767.84	8,602.41	(-)33

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(g) Social Welfare and Nutrition</b>						
<b>2235 Social Security and Welfare</b>						
<i>01 Rehabilitation</i>						
200 Other Relief Measures	...	24.62	...	24.62	15.03	64
202 Other Rehabilitation Schemes	...	...	...	...	0.27	(-)100
Total 01	...	24.62	...	24.62	15.30	61
<i>02 Social Welfare</i>						
001 Direction and Administration	...	1,135.80	...	1,135.80	1,056.54	8
101 Welfare of Handicapped	...	1,876.96	1,320.82	3,197.78	3,580.61	(-)11
102 Child Welfare	...	5,015.82	6,528.25	11,544.07	10,706.42	8
103 Women's Welfare	...	477.52	...	477.52	887.87	(-)46
104 Welfare of aged, Infirm and Destitute	...	5,935.93	...	5,935.93	5,870.98	1
106 Correctional Services	...	444.90	1,705.70	2,150.60	4,181.71	(-)49
200 Other Programmes	...	...	...	...	73.83	(-)100
911 Deduct Recoveries of Overpayments	...	(-)2.70	...	(-)2.70	(-)0.55	390
Total 02	...	14,884.23	9,554.77	24,439.00	26,357.41	(-)7

Minus figure is due to refund of unspent expenditure.



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**( Figures in italic represent charged expenditure )**

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>B. SOCIAL SERVICES-contd.</b>					
<b>(g) Social Welfare and Nutrition-contd.</b>					
<b>2235 Social Security and Welfare-concltd.</b>					
<i>60 Other Social Security and Welfare Programmes</i>					
102 Pensions under Social Security Schemes[*]	...	8.40	...	8.40	10.80 (-)22
104 Deposit Linked Insurance Scheme Government Provident Fund	...	41.52	...	41.52	25.50 63
200 Other Programmes	...	288.51	...	288.51	331.90 (-)13
911 Deduct Recoveries of Overpayments	...	(-)0.69	...	(-)0.69	...
Total 60	...	337.74	...	337.74	368.20 (-)8
Total 2235	...	15,246.59	9,554.77	24,801.36	26,740.91 (-)7

[\*] There were 07 numbers of World war II veterans and their widows drawing Old Age Pension, the maximum pension fixed by the State Government is ₹10,000/- as per information received from the State Government vide letter No. MDSW/CON(WW-II)/14/146 Dated 06-April-2022.

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-contd.</b>						
<b>(g) Social Welfare and Nutrition-contd.</b>						
<b>2236 Nutrition</b>						
<i>02 Distribution of Nutritious food and beverages</i>						
101 Special Nutrition Programmes	...	1,604.93	13,686.30	15,291.23	16,344.69	(-)6
Total 02	...	1,604.93	13,686.30	15,291.23	16,344.69	(-)6
Total 2236	...	1,604.93	13,686.30	15,291.23	16,344.69	(-)6
<b>2245 Relief on account of Natural Calamities</b>						
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	...	952.00	8,580.00	9,532.00	5,318.00	79
911 Deduct Recoveries of Overpayments	...	(-)2.80	...	(-)2.80	...	...
Total 05	...	949.20	8,580.00	9,529.20	5,318.00	79
<i>80 General</i>						
101 Centre for Training in disaster preparedness	...	73.33	...	73.33	87.68	(-)16

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>B. SOCIAL SERVICES-concl.</b>						
<b>(g) Social Welfare and Nutrition-concl.</b>						
<b>2245 Relief on account of Natural Calamities-concl.</b>						
<i>80 General-concl.</i>						
102 Management of Natural Disasters, Contingency Plan in disaster prone areas	...	177.55	...	177.55	235.20	(-)25
Total 80	...	250.88	...	250.88	322.88	(-)22
Total 2245	...	1,200.08	8,580.00	9,780.08	5,640.88	73
Total (g) Social Welfare and Nutrition	...	18,051.60	31,821.07	49,872.67	48,726.48	2
<b>(h) Others</b>						
<b>2251 Secretariat-Social Services</b>						
090 Secretariat	...	1,229.03	...	1,229.03	996.71	23
Total 2251	...	1,229.03	...	1,229.03	996.71	23
Total (h) Others	...	1,229.03	...	1,229.03	996.71	23
<b>Total B.SOCIAL SERVICES</b>	...	4,01,047.32	1,24,442.05	5,25,489.37	4,34,666.67	21

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>C. ECONOMIC SERVICES</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2401 Crop Husbandry</b>						
001 Direction and Administration	...	4,627.21	...	4,627.21	4,009.09	15
103 Seeds	...	457.81	...	457.81	500.58	(-)9
104 Agricultural Farms	...	47.49	...	47.49	48.36	(-)2
105 Manures and Fertilisers	...	137.29	370.00	507.29	105.50	381
107 Plant Protection	...	412.20	...	412.20	501.30	(-)18
108 Commercial Crops	...	3,122.57	...	3,122.57	2,211.41	41
109 Extension and Farmer's Training	...	903.35	638.01	1,541.36	2,161.79	(-)29
111 Agricultural Economics and Statistics	...	273.50	...	273.50	264.41	3
113 Agricultural Engineering	...	1,547.32	399.60	1,946.92	1,746.07	12
115 Scheme of Small/Marginal farmers and agricultural labour	...	239.04	...	239.04	412.38	(-)42
119 Horticulture and Vegetable Crops	...	3,379.41	1,393.23	4,772.64	4,198.24	14
195 Assistance to Farming Cooperation	...	6.45	...	6.45	23.64	(-)73
800 Other Expenditure	...	34.28	...	34.28	330.09	(-)90
911 Deduct-Recoveries of Overpayments	...	(-)1.12	...	(-)1.12	(-)1.73	(-)35
<b>Total 2401</b>	...	<b>15,186.80</b>	<b>2,800.84</b>	<b>17,987.64</b>	<b>16,511.13</b>	<b>9</b>

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(a) Agriculture and Allied Activities-contd.</b>						
<b>2402 Soil and Water Conservation</b>						
001 Direction and Administration	...	6,362.91	...	6,362.91	6,047.98	5
101 Soil Survey and Testing	...	136.79	...	136.79	133.22	3
102 Soil Conservation	...	3,863.71	1,577.44	5,441.15	3,574.41	52
109 Extension and Training	...	458.35	...	458.35	446.05	3
800 Other Expenditure	...	64.37	...	64.37	72.84	(-) 12
Total 2402	...	10,886.13	1,577.44	12,463.57	10,274.50	21
<b>2403 Animal Husbandry</b>						
001 Direction and Administration	...	2,234.20	...	2,234.20	2,112.52	6
101 Veterinary Services and Animal Health	...	4,953.80	113.35	5,067.15	4,653.39	9
102 Cattle and Buffalo Development	...	2,454.53	...	2,454.53	2,232.04	10
103 Poultry Development	...	1,317.25	...	1,317.25	980.56	34
104 Sheep and Wool Development	...	93.40	...	93.40	89.64	4
105 Piggery Development	...	1,431.13	...	1,431.13	890.86	61
107 Fodder and Feed Development	...	760.35	3,535.42	4,295.77	3,630.12	18

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>C. ECONOMIC SERVICES-contd.</b>					
<b>(a) Agriculture and Allied Activities-contd.</b>					
<b>2403 Animal Husbandry-concltd.</b>					
109 Extension and Training	...	20.53	184.76	205.29	...
113 Administrative Investigation and Statistics	...	266.40	109.52	375.92	368.78
800 Other Expenditure	...	190.03	...	190.03	354.04
911 Deduct-Recoveries of Overpayments	...	(-)0.21	...	(-)0.21	...
Total 2403	...	13,721.41	3,943.05	17,664.46	15,311.95
<b>2404 Dairy Development</b>					
001 Direction and Administration	...	242.53	...	242.53	179.43
102 Dairy Development Projects	...	910.64	...	910.64	832.56
191 Assistance to Cooperatives and other Bodies	...	129.96	...	129.96	142.36
800 Other Expenditure	...	81.12	...	81.12	95.67
911 Deduct-Recoveries of Overpayments	...	(-)0.98	...	(-)0.98	...
Total 2404	...	1,363.27	...	1,363.27	1,250.02

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(a) Agriculture and Allied Activities-contd.</b>						
<b>2405 Fisheries</b>						
001 Direction and Administration	...	1,267.80	...	1,267.80	1,145.27	11
101 Inland fisheries	...	1,618.03	186.54	1,804.57	2,741.02	(-)34
105 Processing, Preservation and Marketing	...	23.17	...	23.17	24.09	(-)4
109 Extension and Training	...	28.52	...	28.52	42.21	(-)32
Total 2405	...	2,937.52	186.54	3,124.06	3,952.59	(-)21
<b>2406 Forestry and Wild Life</b>						
<i>01 Forestry</i>						
001 Direction and Administration	...	2,906.06	...	2,906.06	2,789.00	4
003 Education and Training	...	212.97	...	212.97	164.11	30
005 Survey and Utilisation of Forest Resources	...	473.51	...	473.51	393.34	20
013 Statistics	...	87.70	...	87.70	62.76	40
070 Communications and Buildings	...	197.57	...	197.57	67.23	194
101 Forest Conservation, Development and Regeneration	...	2,022.25	8.55	2,030.80	2,008.81	1
102 Social and Farm Forestry	...	3,378.72	...	3,378.72	3,232.64	5

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>C. ECONOMIC SERVICES-contd.</b>					
<b>(a) Agriculture and Allied Activities-contd.</b>					
<b>2406 Forestry and Wild Life-concl.</b>					
<i>01 Forestry-concl.</i>					
105 Forest Produce	...	4,291.41	...	4,291.41	4,769.76 (-)10
190 Assistance to Public Sector and Other Undertakings	...	1,964.26	...	1,964.26	1,461.35 34
800 Other Expenditure	...	5.50	...	5.50	17.55 (-)69
Total 01	...	15,539.95	8.55	15,548.50	14,966.55 4
<i>02 Environmental Forestry and Wild Life</i>					
110 Wild Life Preservation	...	2,200.75	856.91	3,057.66	2,990.49 2
111 Zoological Park	...	39.44	...	39.44	27.91 41
112 Public Gardens	...	176.24	...	176.24	196.29 (-)10
800 Other Expenditure	...	20.70	...	20.70	16.54 25
Total 02	...	2,437.13	856.91	3,294.04	3,231.23 2
<i>04 Afforestation and Ecology Development</i>					
103 State Compensatory Afforestation(SCA)	...	3,816.01	...	3,816.01	1,853.68 106
Total 04	...	3,816.01	...	3,816.01	1,853.68 106
Total 2406	...	21,793.09	865.46	22,658.55	20,051.46 13



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(a) Agriculture and Allied Activities-contd.</b>						
<b>2415 Agricultural Research and Education</b>						
<i>01 Crop Husbandry</i>						
001 Direction and Administration	...	30.00	...	30.00	2.27	1222
004 Research	...	1,133.92	...	1,133.92	1,126.83	1
277 Education	...	413.24	...	413.24	326.45	27
911 Deduct-Recoveries of Overpayments	...	(-)0.10	...	(-)0.10	...	
Total 01	...	1,577.06	...	1,577.06	1,455.55	8
<i>02 Soil and Water Conservation</i>						
004 Research	...	57.22	...	57.22	57.27	...
Total 02	...	57.22	...	57.22	57.27	...
<i>03 Animal Husbandry</i>						
004 Research	...	180.99	...	180.99	171.69	5
277 Education	...	586.15	...	586.15	507.42	16
Total 03	...	767.14	...	767.14	679.11	13

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(a) Agriculture and Allied Activities-contd.</b>						
<b>2415 Agricultural Research and Education-concltd.</b>						
<i>04 Dairy Development</i>						
277 Education	...	4.66	...	4.66	3.71	26
Total 04	...	4.66	...	4.66	3.71	26
<i>05 Fisheries</i>						
004 Research	...	76.14	...	76.14	56.44	35
Total 05	...	76.14	...	76.14	56.44	35
<i>06 Forestry</i>						
004 Research	...	439.58	...	439.58	367.91	19
Total 06	...	439.58	...	439.58	367.91	19
Total 2415	...	2,921.80	...	2,921.80	2,619.99	12
<b>2425 Co-operation</b>						
001 Direction and Administration	...	1,411.29	...	1,411.29	1,439.92	(-) 2
003 Training	...	80.95	...	80.95	66.05	23
101 Audit of Co-operatives	...	943.82	...	943.82	798.75	18

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>C. ECONOMIC SERVICES-contd.</b>					
<b>(a) Agriculture and Allied Activities-concltd.</b>					
<b>2425 Co-operation-concltd.</b>					
105 Information and Publicity	...	...	...	20.00	(-)100
106 Assistance to multipurpose rural co-operatives	...	140.88	...	140.88	...
107 Assistance to credit co-operatives	...	4.70	...	4.70	8.00 (-)41
108 Assistance to other co-operatives	...	53.00	438.44	491.44	7.00 6921
277 Cooperative Education	...	45.00	...	45.00	50.00 (-)10
Total 2425	...	2,679.64	438.44	3,118.08	2,389.72 30
<b>2435 Other Agricultural Programmes</b>					
<i>01 Marketing and quality control</i>					
101 Marketing facilities	...	3,092.58	2,555.08	5,647.66	2,802.93 101
911 Deduct-Recoveries of Overpayments	...	(-)0.94	...	(-)0.94	...
Total 01	...	3,091.64	2,555.08	5,646.72	2,802.93 101
Total 2435	...	3,091.64	2,555.08	5,646.72	2,802.93 101
Total (a) Agriculture and Allied Activities	...	74,581.30	12,366.85	86,948.15	75,164.29 16

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(b) Rural Development</b>						
<b>2501 Special Programmes for Rural Development</b>						
<i>04 Integrated Rural Energy Planning Programme</i>						
105 Project Implementation	...	390.14	...	390.14	390.60	...
Total 04	...	390.14	...	390.14	390.60	...
<i>06 Self Employment Programmes</i>						
102 National Rural Livelihood Mission	...	15,086.72	13,132.31	28,219.03	22,457.01	26
800 Other Expenditure	...	122.22	...	122.22	944.79	(-)87
Total 06	...	15,208.94	13,132.31	28,341.25	23,401.80	21
Total 2501	...	15,599.08	13,132.31	28,731.39	23,792.40	21
<b>2505 Rural Employment</b>						
<i>01 National Programmes</i>						
702 Jawahar Gram Samridhi Yojana	...	1,455.55	13,099.96	14,555.51	16,611.90	(-)12
Total 01	...	1,455.55	13,099.96	14,555.51	16,611.90	(-)12

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(b) Rural Development-concl.</b>						
<b>2505 Rural Employment-concl.</b>						
<i>02 Rural Employment Guarantee Scheme</i>						
101 National Rural Employment Guarantee Scheme	...	8,014.96	24,177.72	32,192.68	47,554.16	(-)32
Total 02	...	8,014.96	24,177.72	32,192.68	47,554.16	(-)32
Total 2505	...	9,470.51	37,277.68	46,748.19	64,166.06	(-)27
<b>2515 Other Rural Development Programmes</b>						
001 Direction and Administration	...	8,207.38	...	8,207.38	7,557.66	9
101 Panchayati Raj	...	20.24	182.15	202.39	530.61	(-)62
102 Community Development	...	617.98	...	617.98	1,171.89	(-)47
104 DRDA Administration	...	38.86	349.75	388.61	657.73	(-)41
800 Other Expenditure	...	2,169.00	536.22	2,705.22	5,851.01	(-)54
911 Deduct Recoveries of Overpayments	...	(-)5.40	...	(-)5.40	(-)1.17	362
Total 2515	...	11,048.06	1,068.12	12,116.18	15,767.73	(-)23
Total (b) Rural Development	...	36,117.65	51,478.11	87,595.76	1,03,726.19	(-)16

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>C. ECONOMIC SERVICES-contd.</b>					
<b>(c) Special Areas Programmes</b>					
<b>2552 North Eastern Areas</b>					
208 Sports and Youth Affairs	...	638.00	...	638.00	115.90 450
283 Secretariat-Economic Services	...	132.76	...	132.76	... ..
800 Other Expenditure	...	...	...	...	235.80 (-)100
<i>09 Urban Health Services-Allopathy</i>					
110 Hospital and Dispensaries	...	...	...	...	254.70 (-)100
Total 09	...	...	...	...	254.70 (-)100
<i>11 University &amp; Higher Education</i>					
800 Other Expenditure	...	...	...	...	227.68 (-)100
Total 11	...	...	...	...	227.68 (-)100
<i>35 Tourism</i>					
104 Promotion and Publicity	...	...	...	...	2.00 (-)100
Total 35	...	...	...	...	2.00 (-)100
Total 2552	...	770.76	...	770.76	836.08 (-)8

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(c) Special Areas Programmes-concl.</b>						
<b>2575 Special Programmes for Rural Development</b>						
<i>06 Border Area Development</i>						
001 Direction and Administration	...	661.42	...	661.42	648.93	2
800 Other Expenditure	...	1,224.26	585.00	1,809.26	3,536.35	(-)49
Total 06	...	1,885.68	585.00	2,470.68	4,185.28	(-)41
Total 2575	...	1,885.68	585.00	2,470.68	4,185.28	(-)41
Total (c) Special Areas Programmes	...	2,656.44	585.00	3,241.44	5,021.36	(-)35
<b>(d) Irrigation and Flood Control</b>						
<b>2702 Minor Irrigation</b>						
<i>01 Surface Water</i>						
103 Diversion Schemes	...	1,384.04	...	1,384.04	1,079.51	28
Total 01	...	1,384.04	...	1,384.04	1,079.51	28

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(d) Irrigation and Flood Control-concltd.</b>						
<b>2702 Minor Irrigation-concltd</b>						
<i>80 General</i>						
001 Direction and Administration	...	4,296.01	...	4,296.01	4,118.30	4
005 Investigation	...	39.69	78.21	117.90	79.93	48
191 Assistance to Local Bodies	...	207.80	...	207.80	227.35	(-)9
800 Other Expenditure	...	2,653.12	1.00	2,654.12	2,298.99	15
Total 80	...	7,196.62	79.21	7,275.83	6,724.57	8
Total 2702	...	8,580.66	79.21	8,659.87	7,804.08	11
<b>2711 Flood Control and Drainage</b>						
<i>01 Flood Control</i>						
001 Direction and Administration	...	29.01	...	29.01	34.61	(-)16
103 Civil Works	...	...	...	...	59.95	(-)100
Total 01	...	29.01	...	29.01	94.56	(-)69
Total 2711	...	29.01	...	29.01	94.56	(-)69
Total (d) Irrigation and Flood Control	...	8,609.67	79.21	8,688.88	7,898.64	10



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(e) Energy</b>						
<b>2801 Power</b>						
<i>01 Hydel Generation</i>						
800 Other expenditure	...	8.11	...	8.11	0.50	1522
Total 01	...	8.11	...	8.11	0.50	1522
<i>80 General</i>						
101 Assistance to Electricity Boards	...	63,372.27	...	63,372.27	10,344.26	513
800 Other Expenditure	...	4,647.33	...	4,647.33	1,191.35	290
Total 80	...	68,019.60	...	68,019.60	11,535.61	490
Total 2801	...	68,027.71	...	68,027.71	11,536.11	490
<b>2810 New and Renewable Energy</b>						
101 Grid Interactive and Distributed Renewable Power	...	449.05	...	449.05	465.97	(-) 4
102 Renewable Energy for Rural Applications	...	16.60	...	16.60	0.59	2714
Total 2810	...	465.65	...	465.65	466.56	...
Total (e) Energy	...	68,493.36	...	68,493.36	12,002.67	471

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(f) Industry and Minerals</b>						
<b>2851 Village and Small Industries</b>						
001 Direction and Administration	...	957.22	...	957.22	950.12	1
003 Training	...	431.72	...	431.72	412.61	5
101 Industrial Estates	...	121.93	...	121.93	117.06	4
102 Small Scale Industries	...	1,778.88	...	1,778.88	320.57	455
103 Handloom Industries	...	1,728.07	...	1,728.07	1,795.49	(-)4
104 Handicraft Industries	...	535.14	...	535.14	538.95	(-)1
105 Khadi and Village Industries	...	507.45	...	507.45	701.21	(-)28
107 Sericulture Industries	...	2,441.18	...	2,441.18	2,414.69	1
200 Other Village Industries	...	1,869.64	...	1,869.64	1,974.04	(-)5
800 Other Expenditure	...	26.13	...	26.13	38.50	(-)32
911 Deduct-Recoveries of Overpayments	...	(-)1.49	...	(-)1.49	(-)0.22	577
<b>Total 2851</b>	...	<b>10,395.87</b>	...	<b>10,395.87</b>	<b>9,263.02</b>	<b>12</b>

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(f) Industry and Minerals-contd.</b>						
<b>2852 Industries</b>						
<i>02 Cement and Non-metallic Mineral Industries</i>						
205 Cement	...	908.00	...	908.00	530.00	71
Total 02	...	908.00	...	908.00	530.00	71
<i>80 General</i>						
001 Direction and Administration	...	3,457.82	...	3,457.82	1,189.54	191
003 Industrial Education Research and Training	...	121.91	...	121.91	42.04	190
911 Deduct-Recoveries of Overpayments	...	(-)0.21	...	(-)0.21	(-)2.20	(-)90
Total 80	...	3,579.52	...	3,579.52	1,229.38	191
Total 2852	...	4,487.52	...	4,487.52	1,759.38	155

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<b>( ₹ in lakh)</b>					
<b>C. ECONOMIC SERVICES-contd.</b>					
<b>(f) Industry and Minerals-concltd.</b>					
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>					
<i>02 Regulation and Development of Mines</i>					
001 Direction and Administration	...	931.17	...	931.17	955.14 (-)3
003 Training	...	6.90	...	6.90	10.60 (-)35
004 Research and Development	...	122.59	...	122.59	114.90 7
101 Survey and Mapping	...	163.62	...	163.62	150.78 9
102 Mineral Exploration	...	495.68	...	495.68	739.35 (-)33
800 Other Expenditure	...	12,780.94	...	12,780.94	5,973.72 114
Total 02	...	14,500.90	...	14,500.90	7,944.49 83
Total 2853	...	14,500.90	...	14,500.90	7,944.49 83
Total (f) Industry and Minerals	...	29,384.29	...	29,384.29	18,966.89 55

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>C. ECONOMIC SERVICES-contd.</b>					
<b>(g) Transport</b>					
<b>3054 Roads and Bridges</b>					
<i>01 National Highways</i>					
337 Road Works	...	279.92	...	279.92	...
797 Transfers to/from Reserve Fund / Deposit Account	...	...	9,055.00[*]	9,055.00	7,693.00
Total 01	...	279.92	9,055.00	9,334.92	7,693.00
<i>03 State Highways</i>					
103 Maintenance and Repairs	...	2,326.32	...	2,326.32	4,032.79
Total 03	...	2,326.32	...	2,326.32	4,032.79
<i>04 District and Other Roads</i>					
105 Maintenance and Repairs	...	32,707.45	...	32,707.45	25,137.60
338 Pradhan Mantri Gram Sadak Yojana	...	3,400.00	...	3,400.00	1,299.61
902 "Deduct - Amount met from Central Road Fund"	...	...	(-9,055.00)	(-9,055.00)	(-7,692.93)
Total 04	...	36,107.45	(-9,055.00)	27,052.45	18,744.28
Total 3054	...	38,713.69	...	38,713.69	30,470.07
Total (g) Transport	...	38,713.69	...	38,713.69	30,470.07

[\*] Amount transferred to Central Road Fund (8449) and Recoupment from the Central Road Fund reflected under Minor Head 902 as negative .

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh )</b>						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(i) Science Technology and Environment</b>						
<b>3425 Other Scientific Research</b>						
<i>60 Others</i>						
004 Research and Development	...	662.68	...	662.68	547.69	21
Total 60	...	662.68	...	662.68	547.69	21
Total 3425	...	662.68	...	662.68	547.69	21
Total (i) Science Technology and	...	662.68	...	662.68	547.69	21
<b>(j) General Economic Services</b>						
<b>3451 Secretariat-Economic Services</b>						
001 Direction and Administration	...	405.86	...	405.86	394.32	3
090 Secretariat	...	9,028.50	475.00	9,503.50	3,359.64	183
091 Attached Offices	...	753.40	...	753.40	777.41	(-)3
092 Other Offices	...	...	...	...	16,103.16	(-)100
102 District Planning Machinery	...	587.54	...	587.54	521.90	13
800 Other Expenditure	...	43,672.71	...	43,672.71	27,129.82	61
911 Deduct Recoveries of Overpayments	...	(-)2.60	...	(-)2.60	(-)0.91	186
Total 3451	...	54,445.41	475.00	54,920.41	48,285.34	14

Minus figure is due to refund of unspent expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
( ₹ in lakh)					
<b>C. ECONOMIC SERVICES-contd.</b>					
<b>(j) General Economic Services-contd.</b>					
<b>3452 Tourism</b>					
<i>01 Tourism Infrastructure</i>					
101 Tourist Centre	...	2,874.83	...	2,874.83	414.23 594
102 Tourist Accommodation	...	52.65	...	52.65	157.51 (-)67
103 Tourist Transport service	...	12.83	...	12.83	5.89 118
190 Assistance to Public Sectors and Other Undertaking	...	2,738.37	...	2,738.37	276.88 889
Total 01	...	5,678.68	...	5,678.68	854.51 565
<i>80 General</i>					
001 Direction and Administration	...	312.36	...	312.36	371.21 (-)16
003 Training	...	96.35	...	96.35	58.36 65
104 Promotion and Publicity	...	404.52	...	404.52	564.13 (-)28
800 Other Expenditure	...	76.36	...	76.36	211.33 (-)64
Total 80	...	889.59	...	889.59	1,205.03 (-)26
Total 3452	...	6,568.27	...	6,568.27	2,059.54 219

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
( ₹ in lakh)						
<b>C. ECONOMIC SERVICES-contd.</b>						
<b>(j) General Economic Services-contd.</b>						
<b>3454 Census Survey and Statistics</b>						
<i>02 Surveys and Statistics</i>						
110 Gazetter and Statistical Memoirs	...	105.80	...	105.80	101.22	5
112 Economic Advice and Statistics	...	1,808.82	...	1,808.82	1,678.27	8
Total 02	...	1,914.62	...	1,914.62	1,779.49	8
Total 3454	...	1,914.62	...	1,914.62	1,779.49	8
<b>3456 Civil Supplies</b>						
001 Direction and Administration	...	1,362.66	...	1,362.66	1,306.45	4
102 Civil Supplies Scheme	...	1,481.49	...	1,481.49	3,821.10	(-)61
104 Consumer Welfare Fund	...	...	...	...	100.00	(-)100
800 Other expenditure	...	399.45	...	399.45	3,268.85	(-)88
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.60	(-)100
Total 3456	...	3,243.60	...	3,243.60	8,495.80	(-)62



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figures in italic represent charged expenditure )*

Heads	Actuals for 2021-22		Total	Actuals for 2020-21	Percent Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
<b>( ₹ in lakh)</b>						
<b>C. ECONOMIC SERVICES-concl.</b>						
<b>(j) General Economic Services-concl.</b>						
<b>3475 Other General Economic Services-concl.</b>						
001 Direction and Administration	...	0.88	...	0.88	1.51	(-)42
106 Regulation of Weights and Measures	...	709.72	...	709.72	642.41	10
800 Other Expenditure	...	57.52	...	57.52	36.10	59
Total 3475	...	768.12	...	768.12	680.02	13
Total (j) General Economic Services	...	66,940.02	475.00	67,415.02	61,300.19	10
<b>Total C.Economic Services</b>		3,26,159.10	64,984.17	3,91,143.27	3,15,097.99	24
Total Grand total expenditure heads (Revenue Account)	<i>1,07,500.03</i>	10,65,096.64	1,89,426.22	13,62,022.89	11,49,861.23	18
Salary	<i>2,423.91</i>	3,54,130.52	8,704.35	3,65,258.78	3,38,350.02	2
Grants in aid(Salary)	...	1,06,601.91	1,956.57	1,08,558.48	1,59,885.81	(-)34
Subsidies	...	2,628.29	796.25	3,424.53	3,791.26	(-)10
Grants in aid (Capital)	...	3,334.81	...	3,334.81	308.91	10
Grants in aid (Non- Salary)	...	1,94,841.11	1,21,938.89	3,16,780.00	2,20,706.87	36

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

**4. Expenditure on Revenue Account:-** :- The increase of ₹2,12,161.66 lakh in Revenue Expenditure from ₹11,49,861.23 lakh in 2020-21 to ₹ 13,62,022.89 lakh in 2021-22 was mainly under:-

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
1	2012 President, Vice President/Governor, Administrator of Union Territories	1,432.21	1,584.45	152.24	Mainly due to increase in Salaries under (i) Secretariat and (ii) General Establishment.
2	2013 Council of Ministers	3,664.26	7,440.36	3,776.10	Mainly due to increase in (i) office expenses under Chief Minister and (ii) Grants-in-aid (Non-Salary) under Chief Minister's Special Development Fund.
3	2049 Interest Payments	85,891.96	96,327.38	10,435.42	Mainly due to increase in interest of Market Loans, Other Internal Debts and Management Debt, State Provident Funds and Interest on other Loans for State/Union Territory (with Legislature)
4	2052 Secretariat-General Services	9,319.67	10,382.35	1,062.68	Mainly increase in Salaries under (i) Secretariat Administration Department(including other minor Department not shown separately), (ii) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.), (iii) Personnel Department and (iv) Finance (excluding Economic Affairs ) Department.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
5	2053 District Administration	5,463.60	6,151.30	687.70	Mainly increase in (i) Salaries and Office Expenses under D.C'S Establishment and Salraies under Process Serving Establishment.
6	2054 Treasury and Accounts Administration	4,062.74	5,650.38	1,587.64	Increase mainly due to expenditure incurred in Materials and supplies under Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department and Salaries under District Treasuries.
7	2055 Police	92,643.26	99,079.43	6,436.17	Increase mainly in Salaries under (i) 2nd Meghalaya Police Battalion, (ii) Raising of 4th MLP Bn/2nd IR (iii) Raising of 5th M.L.P. Bn/3rd IRBN,(iv) District and (v) Wireless and Computers.
8	2058 Stationery and Printing	4,002.03	4,500.88	498.85	Increase mainly in Materials and Supplies and Office Expenses under Press Administration and Salaries under Meghalaya Legislative Assembly Printing Press.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
9	2070 Other Administrative Services, ETC.,	13,949.24	16,488.52	2,539.29	Increase in Salaries under (i) Creation\Raising of Border Wing Home Guards and (ii) Protection and control(Fire services station). Increase in Other Charges under Security and Fire Services at Shillong Airport and increase in Rents, Rates and Taxes under Operation of Helicopter Services.
10	2071 Pensions and other Retirement Benefits	1,19,360.86	1,36,558.73	17,197.87	Increase mainly in Pension/Gratuities under (i) Commuted value of Pension, (ii) Superannuation and Retirement Allowances and (iii) Family pension for State Government Employees.
11	2075 Miscellaneous General Services	660.70	1,665.29	1,004.59	Mainly increase in Contribution under Guarantees Redemption Fund-administered by Finance(Economic Affairs) Dept.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**


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**EXPLANATORY NOTES -contd.**


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Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
12	2202 General Education	1,88,447.47	2,09,695.59	21,248.12	Increase mainly in Grants-in-aid (Non-Salary) under (i) Mid Day Meal Incentive To Students, (ii) Sarva Shiksha Abhiyan, (iii) Assistance under Article 275(1) and (iv) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya and increase in Scholarships and Stipends under Post matric scholarship Scheduled tribes
13	2204 Sports and Youth Services	8,017.54	16,682.51	8,664.97	Increase in Grants-in-aid (Non-Salary) under (i) Youth Exchange Programme, (ii) Construction of Outdoor and Indoor Stadium and (iii) Pradhan Mantri Jan Vikas Karyakram (PMJVK).
14	2205 Art and Culture	3,487.79	6,555.43	3,067.64	Mainly increase in Grants-in-aid (Non-Salary) under (i) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA) and (ii) Special Central Assistance to Tribal Sub Schemes-Up gradation of Arts and Culture Centre cum Museum and increase in Other Charges under Shillong International Centre for Performing Arts(SCA).

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
15	2210 Medical and Public Health	1,10,476.01	1,53,606.58	43,130.57	Mainly increase in Materials and supplies, Wages and Other Contractual Services under Emergence Health Crisis and Grants-in-aid (Non-Salary) under National Health Mission (NHM).
16	2215 Water Supply and Sanitation	30,939.46	38,123.75	7,184.29	Mainly increase in Salaries under Divisional & Subordinate Offices and increase in Minor Works under (i) Repairs and Maintenance of Urban Water Supply Scheme (Khasi Hills), (ii) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills, (iii) Repair and Maintenance of Rural Water Supply Schemes, Jaintia Hills and (iv) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills.
17	2216 Housing	6,695.61	9,031.71	2,336.10	Mainly increase in Minor Works under (i) Affordable Housing Scheme and (ii) District Offices.
18	2217 Urban Development	11,132.60	11,853.81	721.21	Mainly increase in Grants for creation of Capital Assets under Assistance to Local Bodies, Corporation., MUDA etc.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**


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**EXPLANATORY NOTES -contd.**


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Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
19	2220 Information and Publicity	2,462.79	3,200.73	737.94	Mainly increase in Office Expenses under Urban Broadcasting & Public Address and increase in Advertising and Publicity under Printing and distribution of Publicity Literatures.
20	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,059.88	11,034.14	3,974.26	Mainly increase in Grants-in-aid (Non-Salary) under Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tribal Administration.
21	2245 Relief on account of Natural Calamities	5,640.88	9,780.08	4,139.20	Mainly increase in Other Charges under Transfer to 8121- General and other Reserve Fund-122-SDRF.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**


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**EXPLANATORY NOTES -contd.**


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Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
22	2401 Crop Husbandry	16,511.13	17,987.64	1,476.51	Increase mainly in Materials and supplies and Machinery & Equipment under Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper), Minor Works and Other Charges under Mission Organic Value Chain Development for NER, Machinery & Equipment under Regional Centre for Training and Production of Mushroom and Subsidies under Supply /Distribution of Power Tillers.
23	2403 Animal Husbandry	15,311.96	17,664.46	2,352.50	Increase mainly in (i) Materials and Supplies and Other Charges under Strengthening Of Poultry Goat Farms and Strengthening of Piggery farms (NER) and (ii) Minor Works under Strengthening Of Poultry Goat Farms and Extention and Training.



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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**


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**EXPLANATORY NOTES -contd.**


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Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
24	2406 Forestry and Wild Life	20,051.46	22,658.55	2,607.09	Increase mainly in Minor Works under (i) Construction and maintenance of Departmental buildings, (ii) Forest Protection Schemes and works, (iii) Expenditure on Environment Forestry and Vonomohotsava and (iv) ) Meghalaya State Authority and increase in Grants-in-aid (Non-Salary) under Financial Assistance to Meghalaya Zoo Project lementation Society.
25	2501 Special Programmes for Rural Development	23,792.40	28,731.39	4,938.99	Increase mainly in Grants-in-aid (Non-Salary) under National Rural Livelihood Mission.
26	2702 Minor Irrigation	7,804.08	8,659.87	855.79	Increase mainly in Minor Works under (i) NABARD Loan for Construction of MIP, (ii) Water Harvesting and (iii) Command Areas Development Activities.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
27	2801 Power	11,536.11	68,027.71	56,491.60	Increase mainly in Grants-in-aid (Non-Salary) under (i) Dam Rehabilitation and Improvement Project (DRIP) under External Aided Project (ii) Meghalaya Power Sector improvement Project under Asian Development Bank (ADB) Funding and (iii) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turn around of Power Distribution Companies and increase in expenditure in Other Charges under Payment of Electricity dues in respect of various Government Department.
28	2851 Village and Small Industries	9,263.02	10,395.87	1,132.85	Increase mainly in Grants-in-Aid (Non-Salary) under Package Scheme for inventive Large and medium.
29	2852 Industries	1,759.38	4,487.52	2,728.14	Increase mainly in Office Expenses under Payment dues to Me.ECL for Mawmluh Cherra Cement Ltd and increase in expenditure of Grants-in-aid (Salary) under Mawmluh Cherra Cement Ltd. (MCCL).

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
30	2853 Non-ferrous Mining and Metallurgical Industries	7,944.49	14,500.90	6,556.41	Increase mainly in Rents, Rates and Taxes under Expenditure on account of District Councils' share in lieu of Royalties collected from major Minerals.
31	3054 Roads and Bridges	30,470.07	38,713.69	8,243.62	Increase mainly in Minor Works under (i) Maintenance and Repairs, (ii) Work Charged Establishment-Road Works and (iii) Grant under 15 th Finance Commission- maintenance of Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads and increase in Grants-in-aid (Non-Salary) under Road Finance from Central Road Fund- 8449-Other Deposit-103-Subventions from Central Road Fund.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**


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**EXPLANATORY NOTES -contd.**


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Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
32	3451 Secretariat-Economic Services	48,285.34	54,920.41	6,635.07	Increase mainly in Grants-in-aid (Non-Salary) under (i) Mission under the Integrated Basin and Livelihood Development Programme, (ii) Meghalaya Livelihood & Access To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD, (iii) Integrated Transport Development Programme under Externally Aided Project) and (iv) Implementation of the schemes Meghalaya Age Limited.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

The increase of Revenue Expenditure in 2021-22 was partly counter balanced by decrease in revenue expenditure mainly under the following heads :-

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
1	2011 Parliament/State/Union Territory Legislatures	8,710.18	7,799.37	910.81	Decrease mainly due to less expenditure incurred in office expenses under Secretariat Establishment.
2	2014 Administration of Justice	6,317.85	6,159.90	157.95	Mainly due to decrease in Other Charges under Legal Remembrance & his Office.
3	2015 Elections	2,565.80	2,092.27	473.53	Mainly due to decrease in other charges under (i) Expenditure on Voter Awareness and Voters Education, (ii) Expenditure on Election to Lok Sabha and Rajya Sabha and (iii) Expenditure on Election to State
4	2041 Taxes on Vehicles	3,896.11	3,506.02	390.09	Mainly due to decrease in other charges under Expenditure on account of District Councils Share etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
5	2230 Labour, Employment and Skill Development	8,602.40	5,767.84	2,834.56	Decrease mainly in Grants-in-aid (Non-Salary) under (i) Skill Strengthening for Industrial Value Enhancement (State Share) and (ii) Mainstream Aspirational District thorough Skill Development Programme Under SANKALP project and decrease in Other Charges under Chief Minister's Relief Against Wage Loss Scheme (CRAWL).
6	2235 Social Security and Welfare	26,740.91	24,801.36	1,939.55	Mainly decrease in Other Charges under Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers and decrease in Grants- in-aid (Salary) under Integrated Child Protection Service.
7	2236 Nutrition	16,344.69	15,291.23	1,053.46	Decrease mainly in Materials and supplies under (i) Supplementary Nutrition Programme for Integrated Child Development Services Scheme and (ii) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
8	2405 Fisheries	3,952.59	3,124.06	828.53	Decrease mainly in Grants-in-aid (Non-Salary) under Special Central Assistance to Tribal Sub Schemes and Grants under Article 275(1) and decrease in Subsidies under Pradhan Mantri Matsya Sampada Yojana.
9	2505 Rural Employment	64,166.06	46,748.19	17,417.87	Decrease mainly in Grants-in-aid (Salary) under The National Rural Employment Guarantee.
10	2515 Other Rural Development Programmes	15,767.73	12,116.18	3,651.55	Decrease mainly in Grants-in-aid (Salary) under National Social Assistance Programme.(NSAP) Old Age Pension.
11	2575 Other Special Area Programmes	4,185.28	2,470.68	1,714.60	Decrease mainly in Grants-in-aid (Non-Salary) under Border Areas Programmes under Border Areas Development.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**


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**EXPLANATORY NOTES -contd.**


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Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
12	3456 Civil Supplies	8,495.80	3,243.60	5,252.20	Decrease mainly in Other Charges under Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013 and Office Expenses under Scheme on End-to-End Computerization of TPDS Schemes.



## ANNEXURE TO STATEMENT NO. 15

## "RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES"

## Expenditure Heads

Heads			State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1			4	5	6
Expenditure Heads (Revenue Accounts)			( ₹ in lakh )		
<b>(A) General Services</b>					
<b>(B) Social Services</b>					
2202	01	102 Mid-Day Meal Incentive to Student -	508.05	5,102.39	5,610.44
2202	01	102 Sarva Shiksha Abhiyan	16,189.14	22,166.99	38,356.13
2202	01	102 Expenditure on maintenance of primary schools under deficit system	26,073.24	...	26,073.24
2202	03	104 Expenditure on Colleges under deficit system	12,439.57	...	12,439.57
2202	03	107 Post matric scholarship Scheduled tribes	...	2,636.09	2,636.09
2204	00	104 Pradhan Mantri Jan Vikas Karyakram (PMJVK)	966.70	3,350.15	4,316.85
2210	80	800 National Health Mission (NHM)	9,903.94	49,089.56	58,993.50
2210	80	800 Meghalaya Health Insurance Scheme	7,519.41	...	7,519.41
2235	02	102 Integrated Child Development Service Schemes	1,908.50	6,471.27	8,379.77
2235	02	106 Integrated Child Protection Service	...	1,005.70	1,005.70
2236	02	101 Supplementary Nutrition Programme for Integrated Child Development materials and Supplies	1,583.00	13,686.30	15,269.30
Total of B.Social Services			77,091.55	1,03,508.45	1,80,600.00

## ANNEXURE TO STATEMENT NO. 15

## "RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES"

## Expenditure Heads

Heads			State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1			4	5	6
Expenditure Heads			( ₹ in lakh )		
<b>(C) Economic Services</b>					
2401	0	109 National Mission on Agricultural Extension & Technology (NMAET)	234.48	638.01	872.49
2401	0	119 Mission for Integrated Development of Horticulture(MIDH) Horticulture mission for North East and Himalayan States (HMNEH)	94.19	847.71	941.90
2403	00	113 Sample Survey of Livestock Product	12.72	109.52	122.24
2435	01	101 Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)	166.67	1,500.00	1,666.67
2501	06	102 National Rural Livelihood Mission	1,450.26	13,062.02	14,512.28
2505	01	702 Indira Gandhi Awass Yojana (IAY)	1,455.55	13,099.97	14,555.52
2505	02	101 The National Rural Employment Guarantee	7,996.50	24,011.60	32,008.10
2575	06	800 Border Areas Programme Under Border Areas Development	990.98	585.00	1,575.98
2515	00	800 National Social Assistance Prog.(NSAP) Old Age	1,864.86	424.14	2,289.00
Total of C.Economic Services			14,266.21	54,277.97	68,544.18
Grand Total			91,357.76	1,57,786.42	2,49,144.18

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>A. Capital Accounts of General Services</b>						
<b>4055 Capital Outlay on Police</b>						
207 State Police						
Construction of Administrative buildings for the State Police Station Outpost	18.56	283.37	...	283.37	4,714.93	1427
Other works each costing ₹5 crore and less	59.36	11.49	...	11.49	129.19	(-)81
Construction for Meghalaya Police Academy	497.74	362.00	...	362.00	859.74	(-)27
<b>Total 207</b>	<b>575.66</b>	<b>656.86</b>	<b>...</b>	<b>656.86</b>	<b>5,703.86</b>	<b>14</b>
208 Special Police						
Construction of Administrative building.	654.69	157.25	...	157.25	2,850.24	(-)76
<b>Total 208</b>	<b>654.69</b>	<b>157.25</b>	<b>...</b>	<b>157.25</b>	<b>2,850.24</b>	<b>(-)76</b>
211 Police Housing						
Construction of residential building for police	57.64	386.64	...	386.64	5,360.92	571
Other works each costing ₹5 crore and less	227.00	111.79	...	111.79	482.31	(-)51
<b>Total 211</b>	<b>284.64</b>	<b>498.43</b>	<b>...</b>	<b>498.43</b>	<b>5,843.23</b>	<b>75</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>A. Capital Accounts of General Services-contd.</b>						
<b>4055 Capital Outlay on Police-concltd.</b>						
800 Other Expenditure						
Setting up of the Meghalaya Police Academy	...	...	...	...	1,250.00	...
Construction of Administrative building of District Police/Police Station/Outpost	...	...	...	...	1,394.43	...
Construction for the Meghalaya Police Academy	...	...	...	...	1,990.62	...
Other works each costing ₹5 crore and less	...	...	...	...	614.01	...
Total 800	...	...	...	...	5,249.06	...
Total 4055	1,514.99	1,312.54	...	1,312.54	19,646.39	(-)13
<b>4058 Capital Outlay on Stationery and Printing</b>						
103 Government Presses						
Government Press	...	...	...	...	1,505.15	...
Meghalaya Legislative Assembly Press	42.85	149.29	...	149.29	738.55	248

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>A. Capital Accounts of General Services-contd.</b>						
<b>4058 Capital Outlay on Stationery and Printing-concl.</b>						
103 Government Presses-concl.						
Other works each costing ₹5 crore and less	100.00	...	...	...	317.35	...
Machinery and equipment tools and plant	...	800.00	...	800.00	800.00	...
Total 103	142.85	949.29	...	949.29	3,361.05	565
Total 4058	142.85	949.29	...	949.29	3,361.05	565
<b>4059 Capital Outlay on Public Works</b>						
<i>01 Office Buildings</i>						
001 Direction and Administration	...	...	...	...	0.16	...
Total 001	...	...	...	...	0.16	...
051 Construction						
Works/Projects having no expenditure during the last five years	...	...	...	...	1,053.52	...
Total 051	...	...	...	...	1,053.52	...
Total 01	...	...	...	...	1,053.68	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>A. Capital Accounts of General Services-contd.</b>						
<b>4059 Capital Outlay on Public Works-contd.</b>						
<i>60 Other Buildings</i>						
051 Construction						
Works/Projects having no expenditure during the last five years	...	...	...	...	354.95	...
Total 051	...	...	...	...	354.95	...
Total 60	...	...	...	...	354.95	...
<i>80 General</i>						
051 Construction						
Construction of New District Jail in Nongstoin	...	...	...	...	408.43	...
Construction of New and permanent High Court Buildings, Shillong	...	...	...	...	479.79	...
Construction of Guest House at Vasant Vihar, New Delhi	...	...	...	...	2,455.61	...
Construction of High Security Prison of existing Jail at Shillong	...	...	...	...	325.45	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**A. Capital Accounts of General Services-contd.****4059 Capital Outlay on Public Works-contd.***80 General-contd.***051 Construction-contd.**

Development of Home Guard and Civil Defence Department Complex at Mawdiangdiang	...	...	...	...	699.99	...
Construction of State Convention Centre	...	...	...	...	520.00	...
Construction of Residential Cum Commercial Complex at A.P. Sarani, Kolkata	...	...	...	...	3,034.65	...
Acquisition of Mayurbhanj Complex at NEHU at Nongthymmai Shillong	...	...	...	...	920.27	...
Construction of Governor's Guest House at Tura	...	...	...	...	504.63	...
Extention of Judicial Court Room and Renovation at the Deputy Commissioner, Baghmara.	...	...	...	...	275.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**A. Capital Accounts of General Services-contd.****4059 Capital Outlay on Public Works-contd.***80 General-contd.***051 Construction-contd.**

Other works each costing ₹ 5 crore and less	...	...	...	...	35,647.68	...
Renovation of Meghalaya House Guwahati i.e construction of parking and installation of Deep Tube well at Rehabari	...	...	...	...	54.03	...
Construction of new building for Chief Minister residence at Goodwood complex, Shillong	...	...	...	...	360.03	...
Construction of boundary wall with ornamental grill and new internal approach road to Good Wood Bungalow No.2, Shillong	...	...	...	...	83.70	...
Construction of Multi purpose Hall at Mawkyrwat Civil Sub-Division, Mawkyrwat	...	...	...	...	40.85	...
Construction of staff quarter at Raj Bhavan, Shillong	...	...	...	...	100.40	...



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**A. Capital Accounts of General Services-contd.****4059 Capital Outlay on Public Works-contd.***80 General-contd.***051 Construction-contd..**

Renovation of the Existing MTC quarter for accomodation of Judicial Officers for Tura Sub Judiciary at Dakopgre,Tura	...	...	...	...	189.33	...
Construction of office of the Employment Exchange at East Khasi Hills, Shillong.	...	...	...	...	393.19	...
Construction of Treasury office building, at Nongpoh	...	...	...	...	187.42	...
Construction of office Building for Directorate of Social Welfare at Lower Lachumiere, Shillong	...	...	...	...	124.27	...
Creation of infrastructure for Dy. Commissioner South West Khasi Hills District Mawkyrwat Phase-I	...	...	...	...	382.49	...
Functional non-residential buildings	11,575.35	13,672.99	1,150.00	14,822.99	56,088.35	28

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**A. Capital Accounts of General Services-contd.****4059 Capital Outlay on Public Works-contd.***80 General-contd.***051 Construction-contd**

Construction of temporary Court Building extending the existing Building of the DC office at Nongpoh	...	...	...	...	241.56	...
Extension including Addition and Alteration, Renovation of D.C's office Building and D.C's Residence of the South West Garo Hills at Ampati.	...	...	...	...	299.80	...
Construction of Judicial Guest House including Renovation of Residential Quarters of Chief Justice and the Justices of the High Court of Meghalaya	...	...	...	...	1,069.89	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>A. Capital Accounts of General Services-concl.</b>						
<b>4059 Capital Outlay on Public Works-concl.</b>						
<i>80 General-concl.</i>						
051 Construction-concl.						
General purposes office and Administrative Buildings for all Services	...	73.88	...	73.88	779.11	...
Total 051	11,575.35	13,746.87	1,150.00	14,896.87	1,05,665.92	29
201 Acquisition of Land						
Aquisition of land for construction of Headquarter's Office Building	...	...	...	...	58.87	...
Total 201	...	...	...	...	58.87	...
800 Other Expenditure						
Works/Projects having no expenditure during the last five years	...	...	...	...	1.09	...
Total 800	...	...	...	...	1.09	...
Total 80	11,575.35	13,746.87	1,150.00	14,896.87	1,05,725.88	29
Total 4059	11,575.35	13,746.87	1,150.00	14,896.87	1,07,134.51	29
Total A.Capital Accounts of General Services	13,233.19	16,008.70	1,150.00	17,158.70	1,30,141.95	30

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services</b>						
<b>(a) Capital Account of Education, Sports, Art and Culture</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>						
<i>01 General Education</i>						
201 Elementary Education	67.26	95.09	...	95.09	2,061.18	41
Total 201	67.26	95.09	...	95.09	2,061.18	41
<hr/>						
202 Secondary Education						
Other works each costing ₹ 5 crore and less	...	...	...	...	4,044.56	...
Construction of Secondary Education Building	...	199.62	...	199.62	199.62	...
Assistance to Non-Government Secondary Schools	...	1,758.00	...	1,758.00	1,758.00	...
Total 202	...	1,957.62	...	1,957.62	6,002.18	...
<hr/>						
203 University and Higher Education						
Other works each costing ₹ 5 crore and less	393.78	...	...	...	2,173.61	(-100)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(a) Capital Account of Education, Sports, Art and Culture-contd.</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture-contd.</b>						
<i>01 General Education-concl'd.</i>						
203 University and Higher Education-concl'd.						
Construction of three newly provincialised Colleges at Sohra, Williamnagar and Baghmara	...	...	...	...	300.00	...
Infrastructure Development Under SPA/SCA, Etc	...	968.67	...	968.67	968.67	...
Total 203	393.78	968.67	...	968.67	3,442.28	146
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	43.37	...
Total 800	...	...	...	...	43.37	...
Total 01	461.04	3,021.38	...	3,021.38	11,549.01	555

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(a) Capital Account of Education, Sports, Art and Culture-contd.</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture-contd.</b>						
<i>02 Technical Education</i>						
103 Technical Schools						
Other works each costing ₹ 5 crore and less	...	...	...	...	532.18	...
Infrastructure for Engineering Colleges in Jowai and Ampati under SPA	...	...	...	...	1,137.00	...
Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA	...	777.50	...	777.50	777.50	...
<b>Total 103</b>	...	777.50	...	777.50	2,446.68	...
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	2,363.04	...
<b>Total 800</b>	...	...	...	...	2,363.04	...
<b>Total 02</b>	...	777.50	...	777.50	4,809.72	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(a) Capital Account of Education, Sports, Art and Culture-concl'd.</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture-concl'd.</b>						
<i>04 Art and Culture</i>						
105 Public Libraries						
Other works each costing ₹ 5 crore and less	3.19	...	...	...	781.12	(-)100
Total 105	3.19	...	...	...	781.12	(-)100
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	2.50	...	...	...	429.78	...
Total 800	2.50	...	...	...	429.78	...
Total 04	5.69	...	...	...	1,210.90	(-)100
Total 4202	466.73	3,798.88	...	3,798.88	17,569.63	714
Total (a) Capital Account of Education, Sports, Art and Culture	466.73	3,798.88	...	3,798.88	17,569.63	714

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**B.Capital Account of Social Services -contd.****(b) Capital Account of Health and Family Welfare****4210 Capital Outlay on Medical and Public Health***01 Urban Health Services*

## 110 Hospital and Dispensaries

Baghmara 100 bedded Hospital	...	...	...	...	401.31	...
Construction of 100 bedded Hospital at Tura	...	...	...	...	1,423.10	...
Extension of Shillong Civil Hospital	...	...	...	...	357.08	...
Construction of 100 bedded Hospital at Nongstoin	...	...	...	...	547.49	...
Construction of 100 bedded Hospital at (Ialong, Jowai)	...	...	...	...	473.18	...
Construction of 200 bedded Hospital at Civil Hospital, Shillong.	...	...	...	...	17.80	...
Upgradation of Williamnagar CHC	...	...	...	...	862.97	...
Other works each costing ₹ 5 crore and less	134.72	577.78	...	577.78	10,355.34	329
Upgradation of Nongpoh CHC to Hospital under Basic minimum Services	79.48	65.81	...	65.81	988.34	(-)17



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -contd.</b>						
<i>01 Urban Health Service-contd.</i>						
110 Hospital and Dispensaries-contd.						
Upgradation of Tura Civil Hospital under minimum basic services	99.52	99.98	...	99.98	1,412.59	...
Improvement of Shillong Civil Hospital	173.78	74.97	...	74.97	2,058.94	(-)57
Upgradation of Ampati CHC to Hospital	...	561.16	...	561.16	1,506.16	...
Upgradation of Nongstoin CHC to Hospital	62.91	...	...	...	571.19	...
Upgradation of Mawkyrwat CHC to Hospital	161.97	725.00	...	725.00	1,660.87	348
Upgradation/ Renovation/ Improvement of Jowai Civil Hospital	...	...	...	...	865.93	...
Upgradation/Renovation/ Improvement of R.P.Chest Hospital, Shillong	174.87	349.99	...	349.99	2,161.14	100

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -contd.</b>						
<i>01 Urban Health Service-contd.</i>						
110 Hospital and Dispensaries-contd.						
Improvement of Ganesh Das Hospital, Shillong	190.65	1,029.91	...	1,029.91	3,369.31	440
Upgradation of Mahendraganj CHC to Hospital	...	...	...	...	450.00	...
Upgradation of Umsning CHC to Hospital	130.44	...	...	...	950.42	(-)100
Construction of Meghalaya Institute of Mental Health and Neurological Science	97.99	49.99	...	49.99	317.93	(-)49
Upgradation/Renovation/Improvement of Jowai Civil	138.96	66.71	...	66.71	505.60	(-)52
Construction of Health Complex at Red Hill, Shillong	99.39	...	...	...	199.39	(-)100

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -contd.</b>						
<i>01 Urban Health Service-contd.</i>						
110 Hospital and Dispensaries-concltd.						
Upgradation of Shillong Civil Hospital under Basic Services	99.76	99.96	...	99.96	199.72	...
Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services	140.87	104.86	...	104.86	245.73	(-)26
Upgradation/Improvement of Tura Civil Hospital	149.99	290.61	...	290.61	440.60	94
Upgradation of Jowai Civil Hospital	99.99	(-)1.25	...	(-)1.25	98.74	(-)101
Upgradation of Baghmara CHCs to Hospital	128.47	77.41	...	77.41	205.88	(-)40
Strengthening of Diagnostic Services , State of the Art Diagnostic Centre at Pasteur Institute Shillong	...	651.51	...	651.51	651.51	...
<b>Total 110</b>	<b>2,163.76</b>	<b>4,824.40</b>	<b>...</b>	<b>4,824.40</b>	<b>33,298.26</b>	<b>123</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -contd.</b>						
<i>01 Urban Health Service-concl.</i>						
200 Other Health Schemes						
Construction of Addl. one floor over NTC at Ganesh Das Hospital	...	...	...	...	51.85	...
Other works each costing ₹ 5 crore and less	...	...	...	...	1,414.69	...
Construction of Nurses training school cum-hostel including staff	249.99	32.89	...	32.89	1,043.70	(-) <sup>87</sup>
Total 200	249.99	32.89	...	32.89	2,510.24	(-) <sup>87</sup>
Total 01	2,413.75	4,857.29	...	4,857.29	35,808.50	101
<i>02 Rural Health Services</i>						
101 Health Sub-Centres						
Construction of Namdong CHC in Jaintia Hills District	...	...	...	...	305.10	...
Construction of Mendipathar CHC	...	...	...	...	240.45	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -contd.</b>						
<i>02 Rural Health Services-contd.</i>						
101 Health Sub-Centres-contd.						
Construction of Bhaitbari CHC in South Garo Hills	...	...	...	...	512.82	...
Construction of Kasiabari PHC in South Garo Hills	...	...	...	...	65.75	...
100 bedded Hospital at Khliehriat	...	...	...	...	148.10	...
Construction of 100 bedded Hospital at Khliehriat	...	...	...	...	95.01	...
Construction of Mawkliaw PHC	...	...	...	...	76.87	...
Construction of Khadarshnong PHC	...	...	...	...	88.43	...
Construction of Weilyngkut PHC in East Khasi Hills	...	...	...	...	124.00	...
Construction of Laitdom PHC in West Khasi Hills	...	...	...	...	1,213.01	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -contd.</b>						
<i>02 Rural Health Services-contd.</i>						
101 Health Sub-Centres-concltd.						
Other works each costing ₹ 5 crore and less	591.46	227.46	...	227.46	13,609.06	(-) <sup>62</sup>
Construction of Primary Health Centres	...	...	...	...	5,637.52	...
<b>Total 101</b>	<b>591.46</b>	<b>227.46</b>	<b>...</b>	<b>227.46</b>	<b>22,116.12</b>	<b>(-)<sup>62</sup></b>
103 Primary Health Centres						
Works/Projects having no expenditure during the last five years	...	...	...	...	330.84	...
Other works each costing ₹ 5 crore and less	697.94	815.14	...	815.14	7,232.35	17
Construction of PHC's with Staff Quarter	...	...	...	...	10,041.15	...
<b>Total 103</b>	<b>697.94</b>	<b>815.14</b>	<b>...</b>	<b>815.14</b>	<b>17,604.34</b>	<b>17</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -contd.</b>						
<i>02 Rural Health Services-concl.</i>						
104 Community Health Centres						
Works/Projects having no expenditure during the last five years	...	...	...	...	7,387.04	...
Other works each costing ₹ 5 crore and less	578.57	596.26	...	596.26	6,026.51	3
Rural Infrastructure Developmental Fund Scheme under NABARD	...	1,272.80	...	1,272.80	1,272.80	...
<b>Total 104</b>	<b>578.57</b>	<b>1,869.06</b>	<b>...</b>	<b>1,869.06</b>	<b>14,686.35</b>	<b>223</b>
800 Other Expenditure						
Upgradation of TB Hospital at Tura Ph II	...	...	...	...	123.96	...
Other works each costing ₹ 5 crore and less	125.76	118.21	...	118.21	4,442.16	(-6)
<b>Total 800</b>	<b>125.76</b>	<b>118.21</b>	<b>...</b>	<b>118.21</b>	<b>4,566.12</b>	<b>(-6)</b>
<b>Total 02</b>	<b>1,993.73</b>	<b>3,029.87</b>	<b>...</b>	<b>3,029.87</b>	<b>58,972.93</b>	<b>52</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -contd.</b>						
<i>03 Medical Education Training and Research</i>						
200 Other Systems	29.99	50.00	...	50.00	283.83	67
Total 200	29.99	50.00	...	50.00	283.83	67
Total 03	29.99	50.00	...	50.00	283.83	67
<i>04 Public Health</i>						
106 Manufacture of Sera/Vaccine						
Other works each costing ₹ 5 crore and less	...	102.00	...	102.00	929.68	...
Renovation and Improvement of Pasteur Institute	283.58	60.00	...	60.00	971.52	(-79)
Total 106	283.58	162.00	...	162.00	1,901.20	(-43)
200 Other Programmes	...	...	...	...	10.70	...
Total 200	...	...	...	...	10.70	...
Total 04	283.58	162.00	...	162.00	1,911.90	(-43)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health -concl.</b>						
<i>80 General</i>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	2,178.20	...
Total 800	...	...	...	...	2,178.20	...
Total 80	...	...	...	...	2,178.20	...
Total 4210	4,721.05	8,099.16	...	8,099.16	99,155.36	72
<b>4211 Capital Outlay on Family Welfare</b>						
101 Rural Family Welfare Service						
101 Rural Family Welfare Service	...	...	...	...	113.20	...
Total 101	...	...	...	...	113.20	...
106 Services and Supplies						
106 Services and Supplies	...	...	...	...	4.23	...
Total 106	...	...	...	...	4.23	...
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	69.20	...
Total 800	...	...	...	...	69.20	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(b) Capital Account of Health and Family Welfare-concltd.</b>						
<b>4211 Capital Outlay on Family Welfare-concltd.</b>						
Total 4211	...	...	...	...	186.63	...
Total (b) Capital Account of Health and Family Welfare	4,721.05	8,099.16	...	8,099.16	99,341.99	72
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation</b>						
<i>01 Water Supply</i>						
101 Urban Water Supply						
New Jowai Water Supply Scheme	...	...	...	...	1,710.61	...
Nongpoh Water Supply Scheme	...	...	...	...	2,208.18	...
Modification of Pumping System and Water Treatment Plant of GSWSS	...	...	...	...	1,191.47	...
Renovation of Mairang Water Supply Scheme	...	...	...	...	382.84	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**B.Capital Account of Social Services -contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.****4215 Capital Outlay on Water Supply and Sanitation-contd.***01 Water Supply-contd.*

## 101 Urban Water Supply-contd.

Other works each costing ₹ 5 crore and less	177.45	159.40	...	159.40	26,122.47	(-10)
Greater Rymbai Water Supply Scheme	...	...	...	...	336.24	...
Improvement of Wahiajer Water Supply Schemes	...	...	...	...	136.92	...
Nongstoin Urban Water Supply Scheme	...	...	...	...	3,832.91	...
Upper Shillong Water Supply Project	...	...	...	...	1,265.81	...
Greater Raliang Water Supply Project	...	...	...	...	540.34	...
Greater Selsella Water Supply Schmes	...	...	...	...	684.05	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation-contd.</b>						
<i>01 Water Supply-contd.</i>						
101 Urban Water Supply-concltd.						
Replacement of Pumping Machinerics of GSWSS	...	...	...	...	1,029.00	...
New Shillong Water supply Project(SPA)	...	...	...	...	1,187.78	...
Non Lapsable Central Pool of Resources	382.65	...	...	...	1,831.87	(-)100
Each Schemes (Khasi)	2,638.97	5,032.68	...	5,032.68	9,533.26	91
Each Scheme (Garo)	872.48	757.39	...	757.39	1,792.37	(-)13
North Eastern Special Infra-Structure Development Schemes	2,084.43	1,488.75	...	1,488.75	5,955.18	(-)29
Project /Schemes under NESIDS	...	4,744.00	...	4,744.00	4,744.00	...
<b>Total 101</b>	<b>6,155.98</b>	<b>12,182.22</b>	<b>...</b>	<b>12,182.22</b>	<b>64,485.30</b>	<b>98</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation-contd.</b>						
<i>01 Water Supply-contd.</i>						
102 Rural Water Supply						
Kyndong Tuber Water Supply Scheme	...	...	...	...	36.15	...
Mawphlang Upper Shillong (on route)	...	...	...	...	472.19	...
Mawkarah Water Supply Scheme	...	...	...	...	162.67	...
Quality improvement of Rong-saigiri Water Supply Scheme	...	...	...	...	2,809.42	...
Byrnihat Combined Water Supply Scheme.	...	...	...	...	348.33	...
Umkrih Water Supply Scheme.	...	...	...	...	455.66	...
Lalumpam Combine Water Supply Scheme	...	...	...	...	172.61	...
Improvement of Rymbai Water Supply Scheme	...	...	...	...	691.38	...
Improvement of Wahiajer Water Supply Scheme	...	...	...	...	75.80	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation-contd.</b>						
<i>01 Water Supply-contd.</i>						
102 Rural Water Supply-contd.						
Greater Assanangre Water Supply Scheme	...	...	...	...	224.25	...
Mawlai Umsohlang Water Supply Scheme	...	...	...	...	155.75	...
Wahtyngngai Water Supply Scheme	...	...	...	...	451.09	...
Implementation of Nongmynsong Water Supply Scheme Phase-II	...	...	...	...	184.32	...
Umpling Water Supply Scheme	...	...	...	...	71.34	...
Implementation of Madan Sohriman Combined Water Supply Scheme	...	...	...	...	243.56	...
Marngor combine Water Supply Scheme	...	...	...	...	96.68	...
Patharkhmah Water Supply Scheme	...	...	...	...	122.88	...
Greater Raliang Water Supply Scheme	...	...	...	...	302.70	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation-contd.</b>						
<i>01 Water Supply-contd.</i>						
102 Rural Water Supply-contd.						
Implementation of Nartiang combine Water Supply Scheme	...	...	...	...	129.05	...
Mawphlang Mawngap Marbisu combine Water Supply Scheme	...	...	...	...	181.33	...
Greater Sohryngkham Water Supply Scheme	...	...	...	...	276.28	...
Rongmen Water Supply Scheme	...	...	...	...	112.18	...
Greater Bholaganj Water Supply Scheme	...	...	...	...	60.98	...
Implementation of Khonshnong Water Supply Scheme	...	...	...	...	202.82	...
Other works each costing ₹ 5 crore and less	45.86	...	...	...	1,28,833.50	(-100)
Phramer Tuber Combined Water Supply Schemes	...	...	...	...	50.62	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation-contd.</b>						
<i>01 Water Supply-contd.</i>						
102 Rural Water Supply-contd.						
Replacement of Phase-II Feeder main of GSWSS	...	...	...	...	471.24	...
Implementation of Mawphlang Mawngap Marbisu Combine Water Supply Scheme	...	...	...	...	550.02	...
Patharkmah combine Water Supply Schemes	...	...	...	...	229.22	...
Greater Kharkutta Water Supply Schemes	...	...	...	...	305.19	...
Greater Umroi Water Supply Schemes	...	...	...	...	201.99	...
Greater Umsning Water Supply Schemes	...	...	...	...	77.74	...
Water Coverage for Schools (SCA)	...	...	...	...	1,222.47	...
National Rural Drinking Water Programme	21,343.03	7,514.22	16,959.76	24,473.98	76,560.59	15



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation-contd.</b>						
<i>01 Water Supply-concl.</i>						
102 Rural Water Supply-concl.						
Rural Water Supply Maintenance	...	...	...	...	6,757.64	...
State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP)	...	...	...	...	3,127.80	...
Greater Ampati Water Supply Project(SPA)	...	1,600.00	...	1,600.00	7,600.00	...
NABARD (RIDF)	3,979.08	4,087.55	...	4,087.55	12,735.27	3
Each Scheme	3,735.53	7,727.39	...	7,727.39	15,544.17	107
<b>Total 102</b>	<b>29,103.50</b>	<b>20,929.16</b>	<b>16,959.76</b>	<b>37,888.92</b>	<b>2,62,306.88</b>	<b>30</b>
796 Tribal Area Sub-Plan						
Each Schemes	...	113.78	...	113.78	113.78	...
<b>Total 796</b>	<b>...</b>	<b>113.78</b>	<b>...</b>	<b>113.78</b>	<b>113.78</b>	<b>...</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation-contd.</b>						
<i>01 Water Supply-concltd.</i>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	29.88	...	29.88	3,546.27	...
Augmentation of Tura Phase-I and II water supply scheme	...	...	...	...	2,625.00	...
Total 800	...	29.88	...	29.88	6,171.27	...
Total 01	35,259.48	33,255.04	16,959.76	50,214.80	3,33,077.23	42
<i>02 Sewerage and Sanitation</i>						
101 Urban Sanitation Services						
	...	...	...	...	116.68	...
Total 101	...	...	...	...	116.68	...
102 Rural Sanitation Services						
	9,004.79	406.21	3,655.91	4,062.12	49,162.40	(-55)
Total 102	9,004.79	406.21	3,655.91	4,062.12	49,162.40	(-55)
106 Sewerage Services						
	...	...	...	...	448.91	...
Total 106	...	...	...	...	448.91	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation-concl.</b>						
<i>02 Sewerage and Sanitation-concl.</i>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	46.11	...
Works/Projects having no expenditure during the last five years	...	...	...	...	653.16	...
Total 800	...	...	...	...	699.27	...
Total 02	9,004.79	406.21	3,655.91	4,062.12	50,427.26	(-) 55
Total 4215	44,264.27	33,661.25	20,615.67	54,276.92	3,83,504.49	23
<b>4216 Capital Outlay on Housing</b>						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation						
Other works each costing ₹ 5 crore and less	...	...	...	...	914.92	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4216 Capital Outlay on Housing-contd.</b>						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation						
Works/Projects having no expenditure during the last five years	...	...	...	...	566.96	...
Total 106	...	...	...	...	1,481.88	...
700 Other Housing						
Construction and maintenance of Residential Buildings	47.62	894.17	...	894.17	5,845.68	1778
Other works each costing ₹ 5 crore and less	128.38	90.38	187.71	278.09	6,966.50	117
Construction of Residential Buildings	539.68	50.00	...	50.00	2,558.47	(-)91
Construction of Residential Buildings etc at New Assembly Building at Mawdiangdiang	...	2,266.54	...	2,266.54	2,266.54	...
Total 700	715.68	3,301.09	187.71	3,488.80 <sup>[*]</sup>	17,637.19	387
Total 01	715.68	3,301.09	187.71	3,488.80	19,119.07	387

[\*] Includes ₹47.45 lakh transferred to 8443-Civil Deposits -103-Security Deposits and ₹531.50 lakhs transferred to 8443-Civil Deposits -111-Other Departmental Deposits

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4216 Capital Outlay on Housing-concltd.</b>						
<i>80 General</i>						
101 Building Planning and Research						
Other works each costing ₹5 crore and less	...	...	75.00	75.00	150.00	...
Total 101	...	...	75.00	75.00	150.00	...
800 Other Expenditure						
Other works each costing ₹ 5 crore and less (prior period adjustment account)	123.40	...	...	...	4,244.04	...
Rental Housing Scheme	207.52	124.43	...	124.43	331.95	(-)40
Departmental Residential and Non-Residential Building	...	298.40	...	298.40	298.40	...
Provision of Development plots on hire purchase (Land Acquisition & Development Scheme)	...	160.00	...	160.00	160.00	...
Total 800	330.92	582.83	...	582.83	5,034.39	76
Total 80	330.92	582.83	75.00	657.83	5,189.39	99
Total 4216	1,046.60	3,883.92	262.71	4,146.63	24,303.46	296

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4217 Capital Outlay on Urban Development</b>						
<i>60 Other Urban Development Scheme</i>						
050 Land						
Satellite Township of Shillong under State Plan	...	29,897.95	...	29,897.95	30,624.95	...
<b>Total 050</b>	...	<b>29,897.95</b>	...	<b>29,897.95</b>	<b>30,624.95</b>	...
051 Construction						
Jawaharlal Nehru National Urban Renewal Mission	...	...	...	...	5,442.78	...
Purchase of Buses for Shillong	...	...	...	...	1,739.39	...
Solid Waste Management Project at Tura	...	...	...	...	746.48	...
Solid Waste Management Project at Nongpoh	...	...	...	...	544.09	...
Other works each costing ₹ 5 crore and less	122.64	199.53	...	199.53	5,630.96	63
Augmentation of Water Supply in Shillong (GSWSS-Ph-III)	...	...	...	...	8,346.11	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**B.Capital Account of Social Services -contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.****4217 Capital Outlay on Urban Development-contd.***60 Other Urban Development Scheme-contd.***051 Construction-contd.**

Storm Water drainage M/P for Shillong (Ph-I) (Drainage)	...	...	...	...	1,835.10	...
Construction of Inter State Bus Terminal at Tura	...	...	...	...	2,854.71	...
ADB Assisted Urban Development for Project under EAP & land acquisition for widening of road from Lailad to NEIGRIHMS under New Shillong Township	...	...	...	...	1,766.50	...
Construction of Road Project for New Shillong Township Phase-I under SPA	...	...	...	...	5,100.00	...
Integrated Housing and Slum Development Programme (JNNURM)	...	...	...	...	1,282.15	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**B.Capital Account of Social Services -contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.****4217 Capital Outlay on Urban Development-contd.***60 Other Urban Development Scheme-contd.*

## 051 Construction-contd.

Capacity Building for Meghalaya	...	...	...	...	540.57	...
Procurement of 240 buses under the New Bus Funding Project	...	...	...	...	2,979.10	...
E-Governance in Municipalities	...	...	...	...	291.98	...
Swachh Bharat Mission (Central Share)	253.81	4.44	40.00	44.44	750.30	(-)82
Atal Mission for Rejuvenation and Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share	...	252.16	2,269.43	2,521.59	3,511.59	...
Urban Infrastructure and Governance (JNNURM)	...	...	...	...	7,881.48	...
ADB Assisted Urban Development Project under EAP	27.50	...	...	...	6,656.35	(-)100



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

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		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**B.Capital Account of Social Services -contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.****4217 Capital Outlay on Urban Development-contd.***60 Other Urban Development Scheme-contd.*

051 Construction-contd.

State Urban Infrastructure Development Initiative	355.85	200.00	...	200.00	1,393.01	(-)44
Lumpsum Fund for Development of North Eastern States	70.00	70.48	18.33	88.81	536.74	27.00
Housing for all (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share	...	...	1,593.60	1,593.60	2,015.40	...
Infrastructure Development	243.34	449.40	...	449.40	1,126.99	85
Smart Cities Mission	800.00	4,500.00	6,800.00	11,300.00	17,100.00	1313
Infrastructure Development for City Transport at Shillong	700.00	429.52	...	429.52	1,129.52	(-)39

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.</b>						
<b>4217 Capital Outlay on Urban Development-contd.</b>						
<i>60 Other Urban Development Scheme-contd.</i>						
051 Construction-concltd.						
Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong	231.00	...	...	...	231.00	...
Special Plan Assistance (SPA)	...	778.00	...	778.00	778.00	...
<b>Total 051</b>	<b>2,804.14</b>	<b>6,883.53</b>	<b>10,721.36</b>	<b>17,604.89</b>	<b>82,210.30</b>	<b>528</b>
800 Other Expenditure						
ADB Assisted Urban Development for Project under EAP	...	...	...	...	617.95	...
Works/Projects having no expenditure during the last five years	...	...	...	...	3,185.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-concl'd.</b>						
<b>4217 Capital Outlay on Urban Development-concl'd.</b>						
<i>60 Other Urban Development Scheme-concl'd</i>						
800 Other Expenditure-concl'd.						
Other works each costing ₹ 5 crore and less	...	...	...	...	432.63	...
Total 800	...	...	...	...	4,235.58	...
Total 60	2,804.14	36,781.48	10,721.36	47,502.84	1,17,070.83	1594
Total 4217	2,804.14	36,781.48	10,721.36	47,502.84	1,17,070.83	1594
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	48,115.01	74,326.65	31,599.74	1,05,927.39	5,24,878.78	120

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
<b>4235 Capital Outlay on Social Security and Welfare</b>						
<i>02 Social Welfare</i>						
102 Child Welfare						
Construction of Anganwadi Centre under ICDS Schme- Central Assistance for CSS in respect of ICDS	170.99	2.00	10.00	12.00	354.49	(-)93
Construction of Observation Homes/ Children's Home	122.93	...	...	...	122.93	...
Construction of Anganwadi Centres	...	374.35	...	374.35	374.35	...
<b>Total 102</b>	<b>293.92</b>	<b>376.35</b>	<b>10.00</b>	<b>386.35</b>	<b>851.77</b>	<b>31</b>
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	40.76	68.80	...	68.80	4,812.85	69
Construction of Anganwadi Centre under ICDS Scheme	...	...	...	...	6,216.87	...
Construction of Hostels (SPA)	...	90.00	...	90.00	900.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -contd.</b>						
<b>(g) Capital Account of Social Welfare and Nutrition-concl.</b>						
<b>4235 Capital Outlay on Social Security and Welfare-concl.</b>						
<i>02 Social Welfare-concl.</i>						
800 Other Expenditure-concl.						
Construction of observation Homes/Children's Home	327.08	973.82	...	973.82	5,269.87	198
Total 800	367.84	1,132.62	...	1,132.62	17,199.59	208
Total 02	661.76	1,508.97	10.00	1,518.97	18,051.36	130
Total 4235	661.76	1,508.97	10.00	1,518.97	18,051.36	130
Total (g) Capital Account of Social Welfare and Nutrition	661.76	1,508.97	10.00	1,518.97	18,051.36	130

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>B.Capital Account of Social Services -concl'd</b>						
<b>(h) Capital Account of Other Social Services</b>						
<b>4250 Capital Outlay on other Social Services</b>						
101 Natural Calamities						
Other works each costing ₹ 5 crore and less	...	36.80	...	36.80	36.80	...
Total 101	...	36.80	...	36.80	36.80	...
190 Investment in Public Sector and Other Undertakings (Labour Co-Operatives)	...	...	...	...	1.75	...
Total 190	...	...	...	...	1.75	...
Total 4250	...	36.80	...	36.80	38.55	...
Total (h) Capital Account of Other Social Services	...	36.80	...	36.80	38.55	...
Total B.Capital Account of Social Services	53,964.55	87,770.46	31,609.74	1,19,380.20	6,59,880.31	121

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
<b>4401 Capital Outlay on Crop Husbandry</b>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	132.44	261.46	...	261.46	3,145.38	97
Total 800	132.44	261.46	...	261.46	3,145.38	97
Total 4401	132.44	261.46	...	261.46	3,145.38	97
<b>4402 Capital Outlay on Soil and Water Conversation</b>						
102 Soil Conservation						
Other works each costing ₹ 5 crore and less	181.51	198.92	...	198.92	462.38	10
Natural Resources Imporvement Intervention	...	341.24	...	341.24	341.24	...
Total 102	181.51	540.16	...	540.16	803.62	198
Total 4402	181.51	540.16	...	540.16	803.62	198

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>						
<b>4403 Capital Outlay on Animal Husbandry</b>						
103 Poultry Development	11.25	...	...	...	56.23	(-)100
Total 103	11.25	...	...	...	56.23	(-)100
<b>800 Other Expenditure</b>						
Works/Projects having no expenditure during the last five years	...	...	...	...	20.85	...
Total 800	...	...	...	...	20.85	...
Total 4403	11.25	...	...	...	77.08	(-)100
<b>4404 Capital Outlay on Dairy Development</b>						
<b>800 Other Expenditure</b>						
Works/Projects having no expenditure during the last five years	...	...	...	...	19.30	...
Total 800	...	...	...	...	19.30	...
Total 4404	...	...	...	...	19.30	...



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>						
<b>4405 Capital Outlay on Fisheries</b>						
101 Inland Fisheries						
Other works each costing ₹ 5 crore and less	148.99	99.07	...	99.07	248.06	(-34)
Total 101	148.99	99.07	...	99.07	248.06	(-34)
105 Processing, Preservation and Marketing						
Other works each costing ₹ 5 crore and less	...	...	...	...	74.19	...
Total 105	...	...	...	...	74.19	...
190 Investments in Public Sector and Other Undertakings						
Investment in Fishermen's Co-operative	...	...	...	...	60.09	...
Total 190	...	...	...	...	60.09	...
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	30.00	98.22	...	98.22	1,255.88	227
Total 800	30.00	98.22	...	98.22	1,255.88	227
Total 4405	178.99	197.29	...	197.29	1,638.22	10

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>						
<b>4406 Capital Outlay on Forestry and Wild Life</b>						
<i>01 Forestry</i>						
070 Communication and Buildings	17.57	468.96	...	468.96	6,368.55	2569
Total 070	17.57	468.96	...	468.96	6,368.55	2569
101 Forest Conservation, Development and Regeneration	...	...	...	...	1,000.00	...
Total 101	...	...	...	...	1,000.00	...
105 Forest Produce	...	...	...	...	66.95	...
Total 105	...	...	...	...	66.95	...
190 Investments in Public Sector and Other Undertakings						
Forest Development Corporation Meghalaya Limited.	...	...	...	...	197.18	...
Total 190	...	...	...	...	197.18	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>						
<b>4406 Capital Outlay on Forestry and Wild Life-concl.</b>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	95.92	...
Total 800	...	...	...	...	95.92	...
Total 01	17.57	468.96	...	468.96	7,728.60	2569
Total 4406	17.57	468.96	...	468.96	7,728.60	2569
<b>4408 Capital Outlay on Food Storage and Warehousing</b>						
<i>01 Food</i>						
101 Procurement and Supply						
Expenditure on Procurement and Supply of Rice	(-)2,638.76	...	...	...	...	(-)100
Total 101	(-)2,638.76	...	...	...	...	(-)100

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>						
<b>4408 Capital Outlay on Food Storage and Warehousing-concl'd.</b>						
<i>01 Food-concl'd.</i>						
190 Investments in Public Sector and Other Undertakings						
Warehousing and Marketing Co- operatives	...	...	...	...	964.59	...
Processing Co-operatives	...	...	...	...	34.76	...
Total 190	...	...	...	...	999.35	...
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	25.85	...
Total 800	...	...	...	...	25.85	...
Total 01	(-)2,638.76	...	...	...	1,025.20	(-)100
<i>02 Storage and Warehousing</i>						
101 Rural Godown Programme	...	...	...	...	173.52	...
Total 101	...	...	...	...	173.52	...
Total 02	...	...	...	...	173.52	...
Total 4408	(-)2,638.76	...	...	...	1,198.72	(-)100

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>						
<b>4416 Investments in Agricultural Financial Institutions</b>						
190 Investments in Public Sector and Other Undertakings						
Share Capital to Meghalaya Co-operative Apex Bank for Agricultural Finance	...	...	...	...	405.46	...
Share Capital Contribution and Investments in Agricultural Institutions	...	...	...	...	10.00	...
Total 190	...	...	...	...	415.46	...
Total 4416	...	...	...	...	415.46	...
<b>4425 Capital Outlay on Co-operation</b>						
001 Direction And Administration	...	140.70	...	140.70	140.70	...
Total 001	...	140.70	...	140.70	140.70	...
106 Investments in multi-purpose Rural Cooperatives	38.20	59.00	...	59.00	2,279.51	54
Total 106	38.20	59.00	...	59.00	2,279.51	54

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities-contd.</b>						
<b>4425 Capital Outlay on Co-operation-concl.</b>						
107 Investments in Credit Cooperatives	3.00	1.00	...	1.00	525.77	(-67)
Total 107	3.00	1.00	...	1.00	525.77	(-67)
108 Investments in other Cooperatives	42.00	66.00	...	66.00	3,910.02	57
Total 108	42.00	66.00	...	66.00	3,910.02	57
200 Other Investments	29.69	61.75	...	61.75	3,412.49	108
Total 200	29.69	61.75	...	61.75	3,412.49	108
800 Other Expenditure	...	...	...	...	63.25	...
Total 800	...	...	...	...	63.25	...
Total 4425	112.89	328.45	...	328.45	10,331.74	191

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities-concltd.</b>						
<b>4435 Capital Outlay on other Agricultural Programmes</b>						
<i>01 Marketing and Quality Control</i>						
190 Investment in Public sector and other Undertakings						
Share Capital contribution to Meghalaya State Ware Housing Corporation	...	180.00	...	180.00	393.56	...
Total 190	...	180.00	...	180.00	393.56	...
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	419.00	...
Total 800	...	...	...	...	419.00	...
Total 01	...	180.00	...	180.00	812.56	...
Total 4435	...	180.00	...	180.00	812.56	...
Total (a) Capital Account of Agriculture and Allied Activities	(-)2,004.11	1,976.32	...	1,976.32	26,170.68	(-)199

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(b) Capital Account of Rural Development</b>						
<b>4515 Capital Outlay on other Rural Development Programmes</b>						
102 Community Development						
Other works each costing ₹ 5 crore and less	61.39	297.86	...	297.86	2,753.52	385
Total 102	61.39	297.86	...	297.86	2,753.52	385
Total 4515	61.39	297.86	...	297.86	2,753.52	385
Total (b) Capital Account of Rural Development	61.39	297.86	...	297.86	2,753.52	385
<b>(c) Capital Account of Special Areas Programme</b>						
<b>4552 Capital Outlay on North Eastern Areas</b>						
101 Surface Water						
Other works each costing ₹ 5 crore and less	...	...	...	...	871.43	...
Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management	542.83	171.50	...	171.50	714.33	(-)68
Total 101	542.83	171.50	...	171.50	1,585.76	(-)68



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas-contd.</b>						
103 Other Rural Development						
Other works each costing ₹ 5 crore and less	150.00	133.95	...	133.95	1,419.75	(-11)
Total 103	150.00	133.95	...	133.95	1,419.75	(-11)
104 Tourism						
Other works each costing ₹ 5 crore and less	57.04	...	...	...	229.35	(-100)
Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trails	294.67	259.02	...	259.02	919.89	(-12)
Total 104	351.71	259.02	...	259.02	1,149.24	(-26)
106 Secondary Education						
Other works each costing ₹ 5 crore and less	...	...	...	...	744.82	...
Total 106	...	...	...	...	744.82	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas-contd.</b>						
111 Power						
Survey and Investigation of Power Projects	558.98	100.00	...	100.00	1,582.24	(-)82
Distribution Schemes	150.00	87.56	...	87.56	517.66	(-)42
Transmission	92.50	...	...	...	278.00	(-)100
Other works each costing ₹ 5 crore and less	...	...	...	...	53.00	...
Total 111	801.48	187.56	...	187.56	2,430.90	(-)77
113 District and Other Roads						
Other works each costing ₹ 5 crore and less	208.89	187.00	...	187.00	395.89	(-)10
Total 113	208.89	187.00	...	187.00	395.89	(-)10
118 Water Supply and Sanitation						
Mawshabuit Combined Water Supply Scheme Phase-I	...	132.52	...	132.52	132.52	...
Total 118	...	132.52	...	132.52	132.52	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas -contd.</b>						
190 Investments in Multipurpose Rural						
Other works each costing ₹ 5 crore and less	1.36	...	...	...	1.36	(-)100
Total 190	1.36	...	...	...	1.36	(-)100
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	101.20	...	...	...	101.20	(-)100
Total 800	101.20	...	...	...	101.20	(-)100
<i>01 Medical and Public Health Urban Health Services Allopathy</i>						
110 Hospital and Dispensaries	...	...	...	...	77.45	...
Total 110	...	...	...	...	77.45	...
Total 01	...	...	...	...	77.45	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas -contd.</b>						
<i>04 Animal Husbandry</i>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	404.82	...
Total 800	...	...	...	...	404.82	...
Total 04	...	...	...	...	404.82	...
<i>05 Industries</i>						
101 Industrial Estates						
Other works each costing ₹ 5 crore and less	...	...	...	...	92.04	...
Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ri bhoi District	...	...	...	...	1,125.90	...
Total 101	...	...	...	...	1,217.94	...
Total 05	...	...	...	...	1,217.94	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas -contd.</b>						
<i>13 Tourism Infrastructure</i>						
104 Promotion and Publicity						
Other works each costing ₹ 5 crore and less	...	...	...	...	416.58	...
Total 104	...	...	...	...	416.58	...
Total 13	...	...	...	...	416.58	...
<i>14 PWD/Roads and Buildings</i>						
800 Other Expenditure						
Improvement /upgradation of Cherra- Mawsmal-Shella Road (40.00 Km)	...	...	...	...	1,346.08	...
Construction of Rymbai -Bataw-Huroi- Borsora-Jalalpur Road (0-63)km	...	...	...	...	819.75	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.**
**(c) Capital Account of Special Areas Programme-contd.**
**4552 Capital Outlay on North Eastern Areas -contd.**
*14 PWD/Roads and Buildings-contd.*
**800 Other Expenditure-contd.**

Improvement of Nongpoh-Umden-Sonapur Road	...	...	...	...	839.83	...
Construction of 47 Nos. RCC Bridges.	...	...	...	...	3,001.86	...
Other works each costing ₹ 5 crore and less	...	...	...	...	8,964.04	...
Improvement and upgradation of Mairang- Ranigodown-Azra Road (25-106th Km)	...	...	...	...	3,092.21	...
Improvement Upgradation of Jowai Nartiang Khanduli Road (54.805 Km)	...	...	...	...	247.50	...
Improvement including widening of Agia-Mendhipathar -Phulbari-Tura (AMPT) Road (73 rd - 133rd Km)	...	...	...	...	4,745.76	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(c) Capital Account of Special Areas Programme-contd.****4552 Capital Outlay on North Eastern Areas -contd.***14 PWD/Roads and Buildings-contd.*

## 800 Other Expenditure-contd.

Upgradation to intermediate lane of Agia - Mendhipathar - Phulbari - Tura Road (0-73.00 Km)	...	...	...	...	4,772.70	...
Improvement and construction of Nongpoh Umden Sonapur Road (0 -58.16 Km)	...	...	...	...	2,189.14	...
Conversion of Br. No.22/2 on Mankachar-Mahendraganj Road (0-63kms)	...	...	...	...	300.00	...
Improvement including Metalling &Black- topping of Rymbai-Bataw-Borghat-Jalalpur Road (63rd-96th Km) and construction of Road from (96th-120th Km)	...	...	...	...	727.32	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas -contd.</b>						
<i>14 PWD/Roads and Buildings-concltd.</i>						
800 Other Expenditure-concltd.						
Improvement including Widening & Metalling & Blacktopping of Jowai- Nartiang-Kdiap-Khanduli Road (6.00-61km)	...	...	...	...	3,395.82	...
Upgradation of Mairang-Riangodown -Azra Road (25th-109th Km)	...	...	...	...	3,888.83	...
Upgradation of Jowai-Nartiang-Kdiap-Khanduli Road (6.00-60km)(11th Planscheme)	...	...	...	...	2,458.22	...
Total 800	...	...	...	...	40,789.06	...
Total 14	...	...	...	...	40,789.06	...



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas -contd.</b>						
<i>17 University and Higher Education</i>						
103 Government Colleges and Institutes						
Other works each costing ₹ 5 crore and less	6.22	...	...	...	288.86	(-100)
Total 103	6.22	...	...	...	288.86	(-100)
Total 17	6.22	...	...	...	288.86	(-100)
<i>19 Transport</i>						
800 Other Expenditure						
Construction of Inter State Bus Terminus and Mawiong East Khasi Hills District	400.00	...	...	...	4,100.06	(-100)
Total 800	400.00	...	...	...	4,100.06	(-100)
Total 19	400.00	...	...	...	4,100.06	(-100)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas -contd.</b>						
<i>20 Water Supply</i>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	190.19	...	...	...	801.19	(-)100
Creating Necessary Infrastructure for Storage of water to meet the emergency	...	...	...	...	810.01	...
Total 101	190.19	...	...	...	1,611.20	(-)100
Total 20	190.19	...	...	...	1,611.20	(-)100
<i>80 General</i>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	15,841.24	...
Improvement of Nongpoh-Umden-Sonapur Road	...	...	...	...	622.29	...
Improvement of Ampati Road 73rd to 133 Km	...	...	...	...	3,428.55	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(c) Capital Account of Special Areas Programme-concltd.</b>						
<b>4552 Capital Outlay on North Eastern Areas -concltd.</b>						
<i>80 General-concltd.</i>						
800 Other Expenditure-concltd.						
Metalling and black topping of Rymbai to Civil Sub-division Khliehriat Road	...	...	...	...	499.74	...
Works/Projects having no expenditure during the last five years	...	...	...	...	7,923.04	...
Upgradation of Mawngap-Mairang-Rani godown Road (25th-109th km)	...	...	...	...	444.69	...
Anti-erosion measures to protect left bank embankment of river Galwang	...	...	...	...	518.89	...
Total 800	...	...	...	...	29,278.44	...
Total 80	...	...	...	...	29,278.44	...
Total 4552	2,753.88	1,071.55	...	1,071.55	86,145.85	(-)61
Total (c) Capital Account of Special Areas Programme	2,753.88	1,071.55	...	1,071.55	86,145.85	(-)61

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4701 Capital Outlay on Medium Irrigation</b>						
<i>04 Medium Irrigation- Non-Commercial</i>						
201 Medium Irrigation Works/Projects having no expenditure during the last five years	...	...	...	...	1,872.88	...
Total 201	...	...	...	...	1,872.88	...
Total 04	...	...	...	...	1,872.88	...
Total 4701	...	...	...	...	1,872.88	...
<b>4702 Capital Outlay on Minor Irrigation</b>						
101 Surface Water						
Ichamati Flood Irrigation Schemes	...	...	...	...	530.72	...
Umlidoh Umtishi Tre-Kidoh Flood Irrigation Project	...	...	...	...	181.08	...
Phudkroh Munai Flood Irrigation Project	...	...	...	...	191.08	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.**
**(d) Capital Account of Irrigation and Flood Control-contd.**
**4702 Capital Outlay on Minor Irrigation-contd.**
**101 Surface Water-contd..**

Wahlielong Flood Irrigation Project	...	...	...	...	184.96	...
Works/Projects having no expenditure during the last five years	...	...	...	...	3,904.99	...
Phod Bhowal Flood Irrigation Project	...	...	...	...	210.17	...
Other works each costing ₹ 5 crore and less	195.00	61.09	...	61.09	24,627.85	(-)69
Halwa Atong Flood Irrigation Scheme	...	...	...	...	249.40	...
Mawliehbah Flood Irrigation	...	...	...	...	293.23	...
Umtangling Flood Irrigation Project	...	...	...	...	9.20	...
Accelerated Irrigation Benefit Programme	...	...	...	...	12,472.64	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control-contd.</b>						
<b>4702 Capital Outlay on Minor Irrigation-concltd.</b>						
101 Surface Water-concltd.						
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	6,998.01	300.00	8,740.76	9,040.76	27,589.15	29
Flow Irrigation Works	...	102.04	...	102.04	744.22	...
Construction of Departmental Buildings	200.00	340.19	...	340.19	1,016.97	70
Total 101	7,393.01	803.32	8,740.76	9,544.08	72,205.66	29
102 Ground Water	...	...	...	...	1.71	...
Total 102	...	...	...	...	1.71	...
Total 4702	7,393.01	803.32	8,740.76	9,544.08	72,207.37	29

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control-contd.</b>						
<b>4711 Capital Outlay on Flood Control Projects</b>						
<i>01 Flood Control</i>						
001 Direction and Administration	...	...	...	...	6.31	...
Total 001	...	...	...	...	6.31	...
052 Machinery and Equipment	...	...	...	...	0.06	...
Total 052	...	...	...	...	0.06	...
103 Civil Works						
Works/Projects having no expenditure during the last five years	...	...	...	...	1,429.84	...
Other works each costing ₹ 5 crore and less	35.45	...	...	...	7,369.19	...
Protection and anti Erosion measures of Agriculture land at village Reneba dimagre from river Darit	...	...	...	...	10.00	...
Critical Flood Control and Anti-Erosion Schemes	...	206.69	...	206.69	206.69	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control-concl.</b>						
<b>4711 Capital Outlay on Flood Control Projects-concl.</b>						
<i>01 Flood Control-concl.</i>						
103 Civil Works-concl.						
Works	...	376.86	...	376.86	376.86	...
Total 103	35.45	583.55	...	583.55	9,392.58	1546
799 Suspense	...	...	...	...	0.24	...
Total 799	...	...	...	...	0.24	...
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	234.32	...
Critical flood control and Anti-Erosion Scheme	...	43.34	...	43.34	762.81	...
Total 800	...	43.34	...	43.34	997.13	...
Total 01	35.45	626.89	...	626.89	10,396.32	1668
Total 4711	35.45	626.89	...	626.89	10,396.32	1668
Total (d) Capital Account of Irrigation and Flood Control	7,428.46	1,430.20	8,740.76	10,170.96	84,476.57	37



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(e) Capital Account of Energy</b>						
<b>4801 Capital Outlay on Power Projects</b>						
<i>05 Transmission and Distribution</i>						
190 Investments in Public Sector and other Undertakings						
System improvement works under R-APDRP Part B State matching contribution(equity)	...	...	...	...	1,597.22	...
Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turn around of Power Distribution Companies (Equity)	...	...	...	...	3,461.00	...
Total 190	...	...	...	...	5,058.22	...
Total 05	...	...	...	...	5,058.22	...
Total 4801	...	...	...	...	5,058.22	...
Total (e) Capital Account of Energy	...	...	...	...	5,058.22	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4851 Capital Outlay on Village and Small Industries</b>						
101 Industrial Estates	1,039.29	1,155.29	...	1,155.29	8,162.65	11
Total 101	1,039.29	1,155.29	...	1,155.29	8,162.65	11
102 Small Scale Industries	...	...	...	...	6.72	...
Total 102	...	...	...	...	6.72	...
103 Handloom Industries	...	...	...	...	16.00	...
Total 103	...	...	...	...	16.00	...
104 Handicraft Industries	70.00	160.00	...	160.00	872.28	129
Total 104	70.00	160.00	...	160.00	872.28	129
109 Composite Village and Small Industries Co-Operatives	...	...	...	...	14.47	...
Total 109	...	...	...	...	14.47	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(f) Capital Account of Industry and Minerals-contd.</b>						
<b>4851 Capital Outlay on Village and Small Industries-concltd.</b>						
190 Investment in Public Sector and Other Undertakings						
Share Capital Contribution to Meghalaya Handicraft	...	...	...	...	274.31	...
Total 190	...	...	...	...	274.31	...
200 Other Village Industries	...	...	...	...	3,146.24	...
Total 200	...	...	...	...	3,146.24	...
800 Other Expenditure	...	...	...	...	513.19	...
Total 800	...	...	...	...	513.19	...
911 Deduct Refund	(-)0.02	...	...	...	(-)0.02	(-)100
Total 911	(-)0.02	...	...	...	(-)0.02	(-)100
Total 4851	1,109.27	1,315.29	...	1,315.29	13,005.84	19

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(f) Capital Account of Industry and Minerals-contd.</b>						
<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>						
<i>02 Non-Ferrous Metals</i>						
190 Investment in Public Sector and other Undertakings						
Share Capital Contribution to Meghalaya Mineral Development Corporation Limited	...	...	...	...	232.30	...
Assam and Meghalaya Mineral Development Corporation Limited	...	...	...	...	3.13	...
Total 190	...	...	...	...	235.43	...
800 Other Expenditure	...	...	...	...	1.25	...
Total 800	...	...	...	...	1.25	...
Total 02	...	...	...	...	236.68	...
Total 4853	...	...	...	...	236.68	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(f) Capital Account of Industry and Minerals-contd.</b>						
<b>4854 Capital Outlay on Cement and Non- Metallic Mineral Industries</b>						
<i>01 Cement</i>						
190 Investment in Public Sector and Other Undertakings						
Share Capital to Mawmluh Cherra Cements Ltd, Shillong	75.47	...	...	...	16,604.65	(-100)
Total 190	75.47	...	...	...	16,604.65	(-100)
Total 01	75.47	...	...	...	16,604.65	(-100)
Total 4854	75.47	...	...	...	16,604.65	(-100)
<b>4885 Other Capital Outlay on Industries and Minerals</b>						
<i>60 Others</i>						
190 Investment in Public Sector and other Undertakings						
Investment in Meghalaya Industrial Development Corporation Limited	...	...	...	...	9,109.41	...
Total 190	...	...	...	...	9,109.41	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(f) Capital Account of Industry and Minerals-concl.</b>						
<b>4885 Other Capital Outlay on Industries and Minerals-concl.</b>						
<i>60 Others-concl.</i>						
800 Other Expenditure-concl.						
Other works each costing ₹ 5 crore and less	13.00	14.00	...	14.00	531.79	8
Entrepreneurship Development and Incubation centre at Ampati	...	...	...	...	2,274.00	...
Corpus Fund to the State PSU's	...	...	...	...	5,000.00	...
Setting up of Business Incubation Centre at Baksapara, South West Garo	...	...	...	...	1,800.00	...
Share Capital for Meghalaya Industrial Development Corporation	1,500.00	...	...	...	1,500.00	(-100)
<b>Total 800</b>	<b>1,513.00</b>	<b>14.00</b>	<b>...</b>	<b>14.00</b>	<b>11,105.79</b>	<b>(-99)</b>
<b>Total 60</b>	<b>1,513.00</b>	<b>14.00</b>	<b>...</b>	<b>14.00</b>	<b>20,215.20</b>	<b>(-99)</b>
<b>Total 4885</b>	<b>1,513.00</b>	<b>14.00</b>	<b>...</b>	<b>14.00</b>	<b>20,215.20</b>	<b>(-99)</b>
<b>Total (f) Capital Account of Industry and Minerals</b>	<b>2,697.74</b>	<b>1,329.29</b>	<b>...</b>	<b>1,329.29</b>	<b>50,062.37</b>	<b>(-51)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(g) Capital Account of Transport</b>						
<b>5053 Capital Outlay on Civil Aviation</b>						
<i>01 Air Services</i>						
800 Other Expenditure						
Regional Connectivity Schemes (RCS) UDAN I & II	331.48	45.51	...	45.51	376.99	(-)86
Total 800	331.48	45.51	...	45.51	376.99	(-)86
Total 01	331.48	45.51	...	45.51	376.99	(-)86
<i>02 Air Ports</i>						
102 Aerodromes						
Other Works each costing ₹ 5 crore and less	194.22	...	...	...	6,624.85	(-)100
Works/Projects having no expenditure during the last five years	...	...	...	...	203.00	...
Upgradation of Umroi Airport	296.80	...	...	...	9,778.15	(-)100
Total 102	491.02	...	...	...	16,606.00	(-)100
Total 02	491.02	...	...	...	16,606.00	(-)100
Total 5053	822.50	45.51	...	45.51	16,982.99	(-)94

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(g) Capital Account of Transport -contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges</b>						
<i>01 National Highways</i>						
337 Road Works	...	...	...	...	35.24	...
Total 01	...	...	...	...	35.24	...
<i>02 Strategic and Border Roads</i>						
001 Direction and Administration						
Other Works each costing ₹ 5 crore and less	...	...	...	...	1,052.97	...
Total 001	...	...	...	...	1,052.97	...
Total 02	...	...	...	...	1,052.97	...
<i>03 State Highways</i>						
337 Road Works	...	239.37	...	239.37	239.77	...
Total 337	...	239.37	...	239.37	239.77	...
800 Other Expenditure						
Other Works each costing ₹ 5 crore and less	111.88	...	...	...	31,536.73	(-)100
Total 800	111.88	...	...	...	31,536.73	(-)100
Total 03	111.88	239.37	...	239.37	31,776.50	114



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(g) Capital Account of Transport -contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges-contd.</b>						
<i>04 District and Other Roads</i>						
337 Road Works						
Construction /Upgradation of	...	...	317.62	317.62	317.62	...
Periodical Renewal of Existing Roads	...	2,269.91	...	2,269.91	2,269.91	...
<b>Total 337</b>	...	2,269.91	317.62	2,587.53	2,587.53	...
800 Other Expenditure						
Construction of Kherapara Dekubazar Road section-II	...	...	...	...	221.12	...
Reconstruction of 10 Nos.of bridges and approaches on Mawphlang Balat Road	...	...	...	...	838.73	...
Improvement including Metalling and Black topping of Borsora Road (0.6-40) km	...	...	...	...	424.58	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(g) Capital Account of Transport -contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges-contd.</b>						
<i>04 District and Other Roads-contd.</i>						
Construction of Rural Roads	20,780.76	48,441.69	...	48,441.69	1,28,996.12	133
Construction of missing approaches to Bridges and Culverts including rehabilitation work on Borghat Sonapur Road	...	...	...	...	12.90	...
Improvement of Shillong Diengpasoh Road position from Raj Bhavan to NEIGRIHMS via Bivar Road, Bishop Cotton Road	...	...	...	...	12.97	...
<b>800 Other Expenditure-contd.</b>						
Upgradation double lane strengthening of DSSMH Road	...	...	...	...	1,332.58	...
Improvement widening strengthening including re-construction of Bridges and Culverts of Rymbai- Iapmala-Suchen (R.I.S) road (1-17) km	...	...	...	...	3,419.50	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Construction of Guest House at Vasant Vihar, New Delhi	...	...	...	...	486.42	...
IRQP for the year 2008-2009 from Km 30/100 to 34/100 Km and 34/500 to 43/500 Km of Guwahati - Shillong Road	...	...	...	...	551.17	...
Widening of the existing PWD road in Mawpat locality including construction of R/wall	...	...	...	...	116.91	...
Construction of Major bridge over river Umiam at Shella to connect Mawsmat Shella and Balat Road	...	...	...	...	488.18	...
Improvement including MBT of Mawkyrwat Rangblang Road	...	...	...	...	321.48	...
Construction including metalling and blacktopping of Lumshnong - Umlong Road	...	...	...	...	589.64	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Improvement including MBT of Mukhaialong Lumshyrmit Road	...	...	...	...	886.14	...
Improvement including Metalling and Blacktopping of Dkhiah-Sutnga- Saipung- Moulsei-Haflong Road	...	...	...	...	1,252.06	...
Widening the existing road formation to double lane strengthening the existing pavement to intermediate lane on DMB Road	...	...	...	...	492.94	...
Improvement strengthening including construction of bridges on Kherepara to Dekubazar Road	...	...	...	...	345.78	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Widening of Williamnagar town road into double lane including metalling and blacktopping under NLCPR	...	...	...	...	1,300.18	...
Upgradation and strengthening of Garobadha Betasing via Rangasakhona of GR road to 6th km of BM road via Khasibil	...	...	...	...	1,076.06	...
Improvement including MBT of Ummulong Tyrchang Bamkamar Road (13-17 km)	...	...	...	...	400.00	...
Construction of a road from 5th Km of road Sohbar to Byrong via Wahjain to connect at 4th Km of Ichamati Bhollaganj Road.	...	...	...	...	171.36	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Metalling and Black topping including construction of Hume pipe Culverts at Ichamati - Bhollaganj Road 9.60 Km (Remaining portion from Ch : 2200.00 m of 3rd Km to 10th Km)	...	...	...	...	69.64	...
Construction of remaining portion of Mawsahew Nongsteng Umblai Mawphu Road (8.00 km)	...	...	...	...	195.01	...
Construction of Kynruhsaphlang Tpep Pale Road including branch road at Jowai Town (2.16 Km)	...	...	...	...	155.40	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Improvement and Widening Strengthening MBT of MBGM Road from 42nd Km to 56th Km Reconstruction of weak timber bridgesand culverts by RCC Bridges, Br No.43/1, 44/1,54/4 and 55/1	...	...	...	...	167.84	...
Improvement including MBT of road from Sonapur (NH-44) to Lad Borsara 10.00.km.	...	...	...	...	439.14	...
Improvement including Metalling and Blacktopping of a double lane road from Rymbai to Deinchnrum (7.00)km	...	...	...	...	139.24	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Re-construction of bridges and approaches on Damalgre-Mellim-Boldamgre road,Tura (bridge no. 5/3,8/5,9/1&10/2)	...	...	...	...	1,106.69	...
Rehabilitation of Lyngkhat-Dawki (9.75)Km Road	...	...	...	...	1,091.44	...
P.R to NH-44 from km 118/000-140/750 (Jowai Malidhar Road)	...	...	...	...	1,160.06	...
Strengthening of NH-40E DAJ Road from 183/000-197/000 (providing 50 mm Bm & 25mm SDBC)	...	...	...	...	2,677.14	...
Reconstruction of SPT bridge on Shillong Nongstoin Nongchram road (portion from 18th km to Assanggri to Rongjeng )	...	...	...	...	1,292.02	...



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Widening of existing road formation to double lane, strengthening of existing pavement to intermediate lane including reconstruction of culverts and retaining wall on Damalgre Mellim Road	...	...	...	...	74.99	...
Other works each costing ₹ 5 crore and less	...	204.78	...	204.78	2,57,942.78	...
Improvement and widening of internal road at Nongkseh-Lummawbah and Umlyngka area	...	...	...	...	139.62	...
Improvement and Strengthening of Mawmih Mawlyndep Dewsaw Road ( L=20.00 km)	...	...	...	...	1,300.00	...
Improvement and Strengthening of Mawmaram Nongthliew Krang Road ( L= 13.00 km)	...	...	...	...	650.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Improvement i/c MBT widening of a road from Sawlad Lapalang via Umpling BSF to Ishyrwat Road	...	...	...	...	151.15	...
Construction of 9 Nos. of Bridges and their approaches on MB Road Br. No. 20/1, 28/3, 30/9, 39/5, 50/6, 51/9, 56/1, 68/1, & 68/7	...	...	...	...	15.97	...
Upgradation and improvement of Shillong-Cherra Road from Umtyngar to Sohra (L=35.20 kms)	...	...	...	...	2,500.00	...
Improvement and upgradation of Mairang- Ranigodown-Azra Road (25-106th km)	...	...	...	...	2,393.40	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Upgradation of alternate road to Umroi Airport via Mawtawar and Mawsiatkhnem (L=30.535 Km) Under SPA	...	...	...	...	1,216.31	...
Re- construction of SPT Bridge No. 14/1 over river Umngi to permanent RCC bridge	...	...	...	...	100.00	...
Construction of Br. No. 8/1 of Nongdaju Darrengiri Road (0-8.00 Km)	...	...	...	...	269.90	...
MBT of Rwiang Langja Langpih Road (6-32 Km)	...	...	...	...	1,073.00	...
Improvement i/c MBT of Nartiang Khyndawsoo Road (27 Km )	...	...	...	...	1,434.34	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Improvement. i/c MBT of a road from 12th Km of Shangpung Sutnga road via Mynska to Myntriang (0-10 Km )	...	...	...	...	470.00	...
Construction of major bridge over river Myntdu on Dawki - Muktapur - Borghat Road (span – 180.00 m)	...	...	...	...	452.12	...
Improvement, widening including Metalling & Blacktopping from Demthring Sohmynting-Moodymmai road from 12.00 Km to 22.00 Km	...	...	...	...	277.00	...
Widening to Double lane Standard including MBT of DSSMH Road (portion 1st - 8th, 17th and 18th Km)	...	...	...	...	1,262.16	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Construction and MBT of Muuwakhu to Wapung via Jalyiah (9.00 Km )	...	...	...	...	793.21	...
IRQP from Km 0/00-13/00 of NH-44 Shillong Jowai Road	...	...	...	...	17.74	...
Construction and improvement i/c MBT of Mukhla- Sohshrieh-Myrjai Mupliang road i/c major bridge (10.00 Km)	...	...	...	...	1,470.44	...
Adressing traffic congestion in Tura Town	...	...	...	...	893.50	...
Upgradation of Rongram Phulbari Hill road (0-10) km	...	...	...	...	1,220.00	...
Construction of Ampati Purakhasia Road	...	...	...	...	1,720.42	...
Construction of a road from Betasing to Mellim (15.36 km)	...	...	...	...	1,540.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Widening to Double lane of a road from Betasing to Ampati via Kumligoan (L=12.00 km)	...	...	...	...	1,100.00	...
Construction of a road from Garobadha Mankachar NEC road to Betasing via Chandon Nokat.	...	...	...	...	1,145.22	...
Upgradation & Improvement of Mankachar Mahendraganj road (6.30 km to 29.26 km)	...	...	...	...	1,244.86	...
Improvement i/c MBT of Tura Dalu road to Chokpot (6-16 km)	...	...	...	...	446.00	...
Improvement including Widening and strengthening of Bikonggre Chibinang Road (0- 10.00 Km)	...	...	...	...	691.60	...
Improvement i/c strengthening of Amlarem Muktapur Road (1st-10th km)	...	...	...	...	98.85	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Construction of JBRC road to Jalaphet (17.00 km)	...	...	...	...	258.02	...
Improvement including widening to double lane of Songsak - Mendipathar road from 27th to 36th km in East Garo Hills District	...	...	...	...	509.91	...
Improvement, widening including metalling and blacktopping of internal link road at Bagmara town under South Garo Hills	...	...	...	...	336.35	...
Improvement i/c widening and strengthening i/c MBT of a road from 9th mile NH 37 Guwahati-Shillong road to Killing Pillangkata Road. (7.00- 16.00) km	...	...	...	...	706.93	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Construction and MBT of Bandapara Malangkona Shallang Road 52 km Ph-1-10km	...	...	...	...	654.65	...
Improvement widening i/c metalling and black topping Pasyih Mynso Moo-Kynshnian Road (12-22) km	...	...	...	...	459.00	...
Widening and improvement of roads from Maya Club to Iaw-Pynsin including MBT at Wahiajer (0-7 km)	...	...	...	...	205.00	...
Strengthening improvement of riding quality of Shangpliang-Sutnga road (0-12.00 Km) upgradation of ODR	...	...	...	...	150.00	...



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Strengthening i/c improvement of riding quality of Raliang Sahnsiang Road (0- 11.00 km)	...	...	...	...	150.00	...
Upgradation of Sutnga-Sumer-Saipung (3-22 kms)=20 kms	...	...	...	...	210.04	...
Strengthening and improvement of riding quality of Ummulong Nartiang Road	...	...	...	...	400.00	...
Strengthening and improvement of riding quality on AMPT Road from 73rd to 133rd km (L=51.00 km)	...	...	...	...	2,054.00	...
Improvement i/c widening to double lane of Songsak Mendipathar Road (12th-26th) =15.00 kms	...	...	...	...	709.87	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Strengthening and improvement of Kalaichar to Gopinath via Zikzak Road (0-22.50 km) of ODR	...	...	...	...	267.40	...
Strengthening and improvement of riding quality on Ampati Mancachar Road	...	...	...	...	141.94	...
Strengthening and improvement of riding quality of pavement on Phutamati Jangrapara Road (0-15.84 Km)	...	...	...	...	210.00	...
Upgradation of roads of AMPT roads to Haribhanga village (Bye Pass)	...	...	...	...	255.00	...
Strengthening and improvement of riding quality of a road from DC's park to Dobasipara via Akho- nggre i/c conversion of 2 SPT	...	...	...	...	400.00	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Upgradation of Muktapur Borghat Road (Improvement of riding quality 0-11th km)	...	...	...	...	180.00	...
Strengthening and improvement of riding quality of Amlarem-Muktapur road (11-24.80 Km)	...	...	...	...	400.00	...
Upgradation of Jongksha Kharang Dienglieng Nongjriong Road (JKDN) (L=10.00 Km)	...	...	...	...	265.00	...
Upgradation of Urban roads within Shillong Central Division	...	...	...	...	494.38	...
Re-construction of SPT bridge No.14/1 over Umngi river to permanent RCC bridge at 14th Km of Laitmawsiang -Mawthawpdah road including approaches	...	...	...	...	202.64	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Strengthening improvement including metalling and blacktopping of road from Bholaganj to Nongjri, including construction of a major bridge at Tharia over river Wahrew	...	...	...	...	1,515.81	...
Widening and Strengthening of Damra - Mendipathar - Songsak - Williamnagar Road (conversion of SPT to RCC bridges)	...	...	...	...	305.59	...
Construction of RCC bridges No. 3/1, 7/1, 7/2 & 8/1 on Ampati - Mankachar Road	...	...	...	...	158.07	...
Construction including metalling and blacktopping of a road from Khliehtyrshi (near ATS) to meet Jowai Bye Pass (L=4.10 Km)	...	...	...	...	252.30	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Construction of major bridge of 60m span at 7th Km over river Umiam including RCC culverts at different locations of Mawlai Umthlong Nongpathaw Road	...	...	...	...	298.71	...
Rehabilitation of Pasyih - Garampani Road (Improvement of Riding quality )(0-20 Km)	...	...	...	...	514.33	...
2-laning of Shillong - Nongstoin section of NH 44 and Nongstoin-Tura State road under Phase `A' of SARDP-NE	...	...	...	...	33,287.48	...
Widening of single lane to two lane pavement with geometric improvement from Km. 131.00 to 154.00 in Meghalaya.	...	...	...	...	577.97	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Reconstruction and strengthening of pavement from Km 20/00 to 91/00 on NH-62 in the State of Meghalaya	...	...	...	...	1,563.62	...
Improvement of geometric including widening of single lane pavement to two lane pavement from Km 55.00 to 64.00 (Total = 8.37 Km) of NH-51	...	...	...	...	1,187.35	...
Reconstruction of minor R.C. Bridge Nos. 122/10, 127/7, 137/3 and 182/7 alongwith its approaches on NH-62	...	...	...	...	149.71	...
IRQP from Km. 23.00 - 30.00 of Shillong - Jowai Road NH-44 in the State of Meghalaya	...	...	...	...	488.99	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Inter State Connectivity	...	...	...	...	699.99	...
Upgradation of Roads of New Districts Headquarters(SPA)	...	...	...	...	2,244.16	...
Umngi- Laitmawsiang-Mawthawpdah Road	...	...	...	...	1,636.89	...
Construction including Metalling and Blacktopping of a road from Sohbar to Tharia (13 km)	...	...	...	...	492.97	...
Construction of remaining length of Possengagre to Anangpara including Metalling and Blacktopping (15.00 km) upto Anchenggre	...	...	...	...	68.02	...
Reconstruction of Bridges on Kherapara to Deku Bazar Road (Bridge No. 2/5, 5/3 & 10/2)	...	...	...	...	285.24	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Construction of 2-lane Jowai Bypass between km 54/200 to km 69/200 (length = 7.997 km) on NH-44 under SARDP - NE Phase A	...	...	...	...	461.35	...
Road Financed from NABARD Loan	7,066.39	8,434.57	...	8,434.57	40,753.99	19
Pradhan Mantri Grameen Sadak Yojana (PMGSY)	...	...	...	...	85,154.25	...
Strengthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongiri including construction of major bridge at Tharia	...	...	...	...	970.94	...
Externally aided Project under Asian Development Bank	...	207.89	...	207.89	20,944.54	...



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		

( ₹ in lakh )

**C. Capital Account of Economic Services-contd.****(g) Capital Account of Transport -contd.****5054 Capital Outlay on Roads and Bridges-contd.***04 District and Other Roads-contd.*

## 800 Other Expenditure-contd.

Project undertaken under Special Plan Assistance	...	...	...	...	22,179.93	...
Missing approaches of Bridge Over Kalipai river on Rymbai-iapmala-Suchen Road	...	...	...	...	730.18	...
Pradhan Mantri Grameen Sadak Yojana (PMGSY)	57,310.00	6,599.30	39,200.00	45,799.30	1,09,781.52	(-) <sup>20</sup>
Non-Lapsable Central Pool of Resources	1,568.97	4,212.22	...	4,212.22	14,252.83	168
Special Plan Assistance (SPA 2014-15)	77.33	397.22	...	397.22	4,872.56	414
Upgradation of State Highways and Major Districts Roads	...	...	...	...	476.17	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(g) Capital Account of Transport -contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges-concltd.</b>						
<i>04 District and Other Roads-concltd.</i>						
800 Other Expenditure-concltd.						
Improvement of Critical feeder road and missing Gap	...	...	...	...	720.33	...
Replacement of SPT bridges	442.00	355.90	...	355.90	2,037.25	19
Special Plan Fund (SPF)	4,336.09	7,729.99	...	7,729.99	26,830.53	78
Ongoing SCA proposal	96.67	289.35	...	289.35	1,485.07	199
North East Special Infrastructure Development Scheme (NESID)	1,787.34	1,823.01	...	1,823.01	3,610.35	2
Total 800	93,465.55	78,695.92	39,200.00	1,17,895.92	8,26,944.14	26
Total 04	93,465.55	80,965.83	39,517.62	1,20,483.45	8,29,531.67	29
Total 5054	93,577.43	81,205.20	39,517.62	1,20,722.82	8,62,396.38	29

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(g) Capital Account of Transport -contd.</b>						
<b>5055 Capital Outlay on Road Transport</b>						
050 Lands and Buildings						
Other works each costing ₹ 5 crore and less	...	60.00	...	60.00	376.38	...
Shillong City Centre		1,000.00		1,000.00	1,000.00	
<b>Total 050</b>	...	<b>1,060.00</b>	...	<b>1,060.00</b>	<b>1,376.38</b>	...
102 Acquisition of Fleet						
<b>Total 102</b>	...	...	...	...	<b>542.99</b>	...
190 Investments in Public Sector and other Undertakings						
Capital contribution to Meghalaya Transport Corporation	...	...	...	...	7,747.42	...
<b>Total 190</b>	...	...	...	...	<b>7,747.42</b>	...
800 Other Expenditure						
Other works each costing ₹5 crore and less	1.00	...	...	...	2,872.15	(-100)
Capital contribution to Meghalaya Transport Corporation	200.00	500.00	...	500.00	2,316.00	150

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(g) Capital Account of Transport -concl.</b>						
<b>5055 Capital Outlay on Road Transport-concl.</b>						
800 Other Expenditure-concl.						
Construction of Bus/Trucks Terminus	44.44	...	...	...	155.55	(-)100
Total 800	245.44	500.00	...	500.00	5,343.70	104
Total 5055	245.44	1,560.00	...	1,560.00	15,010.49	536
Total (g) Capital Account of Transport	94,645.37	82,810.71	39,517.62	1,22,328.33	8,94,389.86	29
<b>(h) Capital Account of Communication</b>						
<b>5275 Capital Outlay on Other Communication Services</b>						
101 Other Communication Facilities						
Works/Projects having no expenditure during the last five years	...	...	...	...	44.73	...
Total 101	...	...	...	...	44.73	...
Total 5275	...	...	...	...	44.73	...
Total (h) Capital Account of Communication	...	...	...	...	44.73	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(j) Capital Account of General Economic Services</b>						
<b>5452 Capital Outlay on Tourism</b>						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre						
Works/Projects having no expenditure during the last five years	...	...	...	...	9.94	...
Provision for Land Acquisition	7.62	(-)551.77	...	(-)551.77	1,300.79	(-)7341
Construction of Facilitation Centres	487.26	717.85	...	717.85	1,337.20	47
Construction of Thadlaskein Hospitality Complex	...	1,000.00	...	1,000.00	1,000.00	...
<b>Total 101</b>	<b>494.88</b>	<b>1,166.08</b>	<b>...</b>	<b>1,166.08</b>	<b>3,647.93</b>	<b>136</b>
102 Tourist Accommodation						
Works/Projects having no expenditure during the last five years	...	...	...	...	62.58	...
Other works each costing ₹ 5 crore and less	...	...	...	...	149.36	...
Provision of Units of Meghalaya Tourism Development Corporation (MTDC)	79.01	...	...	...	516.13	(-)100
<b>Total 102</b>	<b>79.01</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>728.07</b>	<b>(-)100</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(j) Capital Account of General Economic Services-contd.</b>						
<b>5452 Capital Outlay on Tourism-contd.</b>						
<i>01 Tourist Infrastructure-concltd.</i>						
190 Investment in Public Sector and other Undertakings						
Share Capital Contribution to Meghalaya Tourism Development Corporation	...	...	...	...	1,169.53	...
Other works each costing ₹ 5 crore and less	...	...	...	...	47.62	...
<b>Total 190</b>	...	...	...	...	1,217.15	...
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	155.19	...
Purchase/Aquisition of Land for creation of Tourism related infrastructure	50.00	...	...	...	550.00	(-100)
<b>Total 800</b>	50.00	...	...	...	705.19	(-100)
<b>Total 01</b>	623.89	1,166.08	...	1,166.08	6,298.34	87

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-contd.</b>						
<b>(j) Capital Account of General Economic Services-contd.</b>						
<b>5452 Capital Outlay on Tourism-concltd.</b>						
<i>80 General</i>						
800 Other Expenditure						
Other works each costing ₹ 5 crore and less	...	...	...	...	395.93	...
Total 800	...	...	...	...	395.93	...
Total 80	...	...	...	...	395.93	...
Total 5452	623.89	1,166.08	...	1,166.08	6,694.27	87
<b>5465 Investment in General Financial and Trading Institutions</b>						
<i>01 Investments in General Financial Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
Works/Projects having no expenditure during the last five years	...	...	...	...	38.96	...
Share Capital investment to MGCC	...	300.00	...	300.00	300.00	...
Total 190	...	300.00	...	300.00	338.96	...
Total 01	...	300.00	...	300.00	338.96	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
( ₹ in lakh )						
<b>C. Capital Account of Economic Services-concltd.</b>						
<b>(j) Capital Account of General Economic Services-concltd.</b>						
<b>5465 Investment in General Financial and Trading Institutions-concltd.</b>						
<i>02 Investment in Trading Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
Investment in Meghalaya Construction Corporations	...	...	...	...	75.00	...
Total 190	...	...	...	...	75.00	...
Total 02	...	...	...	...	75.00	...
Total 5465	...	300.00	...	300.00	413.96	...
Total (j) Capital Account of General Economic Services	623.89	1,466.08	...	1,466.08	7,108.23	135
Total C. Capital Account of Economic Services	1,06,206.62	90,382.02	48,258.38	1,38,640.40	11,56,210.03	31
Grand Total	1,73,404.36	1,94,161.18	81,018.12	2,75,179.30	19,46,232.29	59
Grants in Aid (Capital)	...	1,779.51	...	1,779.51	...	...



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES**

**1. Expenditure on Capital Account:-** :- The increase of ₹1,01,774.94 lakh in Capital Expenditure from ₹1,73,404.36 lakh in 2020-21 to ₹ 2,75,179.30 lakh in 2021-22 was mainly under:-

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
1	4059 Capital Outlay on Public Works	11,575.35	14,896.87	3,321.52	Increase mainly in Major Works under Functional Non- Residential Buildings Under General Services.
2	4202 Capital Outlay on Education, Sports, Art and Culture	466.73	3,798.88	3,332.15	Mainly increase in Major Works under Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA and Grants for creation of Capital Assets under Assistance to Non-Government Secondary Schools and infrastructure development under SPA/SCA etc.
3	4210 Capital Outlay on Medical and Public Health	4,721.06	8,099.16	3,378.10	Increase in Major Works under (i) Up gradation of Ampati CHC to Hospital, (ii) Up gradation of Mawkyrwat CHC To Hospital, (iii) Strengthening of Diagnostic Services, State of the Art Diagnostic Centre at Pasteur Institute Shillong, (iv) Rural Infrastructure Developmental Fund Scheme under NABARD and (v) improvement of Ganesh Das Hospital, Shillong.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
4	4215 Capital Outlay on Water Supply and Sanitation	44,264.27	54,276.92	10,012.65	Increase mainly in Major Works under (i) Each Schemes (Khasi), (ii) Each Scheme, (iii) Greater Ampati Water Supply Project(SPA), (iv) Project /Schemes under NESIDS.and (v) National Rural Drinking Water Programme.
5	4216 Capital Outlay on Housing	1,046.60	4,146.63	3,100.03	Increase mainly in Major Works under (i) Construction and Maintenance of Departmental Residential Building, (ii) Construction of Residential Buildings etc at New Assembly Building at Mawdiangdiang and (iii) Digitalisation of State Legislative Records at New Assembly Building at Mawdiangdiang.
6	4217 Capital Outlay on Urban Development	2,804.14	47,502.84	44,698.70	Mainly increase in Major Works under (i) Satellite Township of Shillong under State Plan, (ii) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share, (iii) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share and (iv) Smart Cities Mission.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
7	4235 Capital Outlay on Social Security and Welfare	661.76	1,518.97	857.21	Increase in Major Works under (i) Construction of Observation Homes/ Children's Home and (ii) Construction of Anganwadi Centres Funded under NABARD Loan.
8	4425 Capital Outlay on Co-operation	112.89	328.45	215.56	Increase mainly in Major Works under Construction and maintenance of office Building and increase in Contribution under (i) Share Capital Contribution to MECOFED and share Capital Contribution to Meghalaya Village Development and Promotion Tourism Cooperative Society.
9	4702 Capital Outlay on Minor Irrigation	7,393.01	9,544.08	2,151.07	Increase mainly in Major Works under (i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) and (ii) Construction of Departmental Buildings.
10	4851 Capital Outlay on Village and Small Industries	1,109.27	1,315.29	206.02	Increase mainly in Major Works under (i) Food Park and (ii) Upgradation of Departmental Training Centres.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES -contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
11	5054 Capital Outlay on Roads and Bridges	93,577.43	1,20,722.82	27,145.39	Increase mainly in Major Works under (i) Periodical Renewal of Existing Roads, (ii) Construction /Upgradation of Roads, (iii) Periodical Renewal of Existing Roads, (iv) construction of Rural Roads, (v) Special Plan Fund (SPF), (vi) Special Plan Assistance and (vii) Non Lapsable Central Pool of Resources.
12	5055 Capital Outlay on Road Transport	245.44	1,560.00	1,314.56	Increase mainly in (i) Major Works under Shillong City Centre and (ii) Capital contribution to Meghalaya Transport Corporation.
13	5452 Capital Outlay on Tourism	623.89	1,166.08	542.19	Increase mainly in Major Works under (i) Construction of Facilitation Centres and (ii) Construction of Thadlaskein Hospitality Complex.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS**
**EXPLANATORY NOTES-concl.**

The increase of Capital expenditure in 2021-22 was partly counter balanced by increase in Capital expenditure mainly under the following heads :-

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
( ₹ in lakh )					
1	4055 Capital Outlay on Police	1,514.99	1,312.54	202.45	Decrease mainly in Major Works under Construction of Administrative buildings for Police Battalion Under Modernisation of state police Force and Construction of Administrative Buildings for Fire & Emergency Services/Facilities.
2	4552 Capital Outlay on North Eastern Areas	2,753.88	1,071.55	1,682.33	Decrease mainly in Major Works under (i) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management, (ii) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District, (iii) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District and (iv) Mawshabuit combined Water Supply Scheme Phase-I.
3	5053 Capital Outlay on Civil Aviation	822.50	45.51	776.99	Decrease mainly in Other Charges under Regional Connectivity Schemes (RCS) UDAN I & II and decrease in Major Works under (i) Construction of Baljek Airport, Tura and (ii) Upgradation of Umroi Airport.

## ANNEXURE TO STATEMENT NO. 16

## RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

<b>Expenditure Heads</b>						
<b>Heads</b>		<b>State Fund Expenditure</b>	<b>Central Assistance (including CSS/CS)</b>	<b>Total</b>		
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>		
( ₹ in lakh )						
<b>Expenditure Heads (Capital Accounts)</b>						
<b>(A) General Services</b>						
4059	80	051	Functional Non-Residential Buildings Under General Services	13,672.99	1,150.00	14,822.99
			<b>Total of A.General Services</b>	<b>13,672.99</b>	<b>1,150.00</b>	<b>14,822.99</b>
<b>(B) Social Services</b>						
4215	01	102	National Rural Drinking Water Programme (NRDWP)	7,514.22	16,959.76	24,473.98
4215	02	102	Central Rural Sanitation Programme	40,621.00	3,655.91	4,062.12
4217	60	051	Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share	252.16	2,269.43	2,521.59
4217	60	051	Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share	...	1,593.60	1,593.60
4217	60	051	Smart Cities Mission	4,500.00	6,800.00	11,300.00
			<b>Total of B.Social Services</b>	<b>12,672.59</b>	<b>31,278.70</b>	<b>43,951.29</b>

## ANNEXURE TO STATEMENT NO. 16

## RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Expenditure Heads						
Heads				State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1				2	3	4
( ₹ in lakh )						
<b>(C) Economic Services</b>						
4702	00	101	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	300.00	8,740.76	9,040.76
5054	04	800	PMGSY	6,599.30	39,200.00	45,799.30
5054	04	800	Construction of Rural Roads	48,441.69	...	48,441.69
5054	04	800	North East Special Infrastructure Development Scheme (NESID)	1,823.01	...	1,823.01
Total of C.Economic Services				57,164.00	47,940.76	1,05,104.76
Grand Total				83,509.58	80,369.46	1,63,879.04

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net		Interest paid	
					Increase (+)/ Decrease (-)			
					In rupees	In percent		
					( ₹ in lakh )			
<b>E. Public Debt</b>								
<b>6003 Internal Debt of the State</b>								
<b>Government</b>								
101 Market Loans	8,61,950.00	1,60,800.00	31,000.00	9,91,750.00	1,29,800.00	15	69,955.48	
104 Loans from General Insurance Corporation of India	12.76	...	5.08	7.68	(-)5.08	(-)40	1.31	
105 Loans from the National Bank for Agricultural and Rural Development	62,433.69	17,000.00	9,593.40	69,840.29	7,406.60	12	2,643.59	
106 Compensation and other Bonds	12,500.00	...	...	12,500.00	...	...	963.75	
108 Loans from National Co-operative Development Corporation	3,238.00	...	538.72	2,699.28	(-)538.72	(-)17	303.23	
110 Ways and Means Advances from the Reserve Bank of India	...	1,06,992.60	1,06,992.60	...	...	...	167.83	
111 Special Securities issued to National Small Savings Fund of the Central Government	53,061.30	...	5,375.32	47,685.98	(-)5375.32	(-)10	5,045.99	



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations							
Description of Debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net		Interest paid
					Increase (+)/ Decrease (-)		
					In rupees	In percent	
( ₹ in lakh )							
<b>E. Public Debt-contd.</b>							
<b>6003 Internal Debt of the State Government -concltd.</b>							
112 Special Drawing Facility on 91 Days Deposits	...	65,750.00	65,750.00	...	...	...	31.83
Total 6003	9,93,195.75	3,50,542.60	2,19,255.12	11,24,483.23	1,31,287.48	13	79,113.01[*]
<b>6004 Loans and Advances from the Central Government</b>							
<i>01 Non-Plan Loans</i>							
101 Loans to Cover Gap in Resources	164.10	(-)164.10	...	...	(-)164.10	(-)100	...
102 Share of Small Savings Collections	624.65	(-)624.65	...	...	(-)624.65	(-)100	...
201 House Building Advances	10.80	(-)9.20	0.40	1.20	(-)9.60	(-)89	0.15
800 Other Loans	158.38	(-)61.34	19.58	77.46	(-)80.92	(-)51	11.78
Total 01	957.93	(-)859.29[@]	19.98	78.66	(-)879.27	(-)92	11.93

[\*] Difference of ₹6,50.54 lakh between Statement 15 is due to Management of Debt.

[@] Minus figures is due to adjustment made after Reconciliation with the State Government.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net		Interest paid
					Increase (+)/ Decrease (-)	In rupees      In percent	
( ₹ in lakh )							
<b>E. Public Debt-contd.</b>							
<b>6004 Loans and Advances from the Central Government -contd.</b>							
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	2,434.19	7,857.77	2,076.94	8,215.02	5,780.83	237	1,093.72
Total 02	2,434.19	7,857.77 [ @ ]	2,076.94 [ * ]	8,215.02	5,780.83	237	1,093.72
<i>03 Loans for Central plan Schemes</i>							
800 Other Loans	9.54	(- )9.54	...	...	(- )9.54	(- )100	...
Total 03	9.54	(- )9.54 [ # ]	...	...	(- )9.54	(- )100	...
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							
800 Other Loans	340.47	(- )66.41	23.17	250.89	(- )89.58	(- )26	45.04
Total 04	340.47	(- )66.41 [ # ]	23.17	250.89	(- )89.58	(- )26	45.04

[ @ ] ₹7,857.77 lakhs is due to adjustment made after Reconciliation with the State Government.

[ \* ] Include an amount of ₹107.61 lakh written off during the year.

[ # ] Minus figures is due to adjustment made after Reconciliation with the State Government.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations							
Description of Debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In percent	
( ₹ in lakh )							
<b>E. Public Debt-contd.</b>							
<b>6004 Loans and Advances from the Central Government -contd.</b>							
<i>05 Loans for Special Schemes</i>							
101 Schemes of North Eastern Council	(-)37.93	147.15	40.21	69.01	106.94	(-)282	11.03
Total 05	(-)37.93	147.15 <sup>[@]</sup>	40.21	69.01	106.94	(-)282	11.03
<i>07 Pre-1984-85 Loans</i>							
102 National Loan Scholarship Scheme	1.65	(-)1.65	...	...	(-)1.65	(-)100	...
105 Small Savings Loans	26.45	(-)26.45	...	...	(-)26.45	(-)100	...
107 Pre-1979-80 consolidated loans reconsolidated into 25 year and 30 year loans	97.20	(-)97.20	...	...	(-)97.20	(-)100	...
108 1979-84 consolidated Loans	411.84	(-)411.84	...	...	(-)411.84	(-)100	...
Total 07	537.14	(-)537.14 <sup>[*]</sup>	...	...	(-)537.14	(-)100	...

<sup>[@]</sup> ₹147.15 lakhs is due to adjustment made after Reconciliation with the State Government.

<sup>[\*]</sup> Minus figures is due to adjustment made after Reconciliation with the State Government.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net		Interest paid
					Increase (+)/ Decrease (-)	In rupees In percent	
( ₹ in lakh )							
<b>E. Public Debt-concl.</b>							
<b>6004 Loans and Advances from the Central Government -concl.</b>							
<i>09 Other Loans for States/Union Territories with Legislature Schemes</i>							
101 Block Loans	38,248.94	44,920.11[*]	190.72	82,978.33	44,729.39	117	674.99
800 Other Loans	537.70	...	14.15	523.55	(-)14.15	(-3)	...
Total 09	38,786.64	44,920.11	204.87	83,501.88	44,715.24	115	...
Total 6004	43,027.98	51,452.65	2,365.17	92,115.46	49,087.48	114	1,836.71[@]
Total E. Public Debt	10,36,223.73	4,01,995.25	2,21,620.29	12,16,598.69	1,80,374.96	17	80,949.72
<b>I. Small Savings, Provident Funds, Etc.</b>							
<b>(b) State Provident Funds</b>							
<b>8009 State Provident Funds</b>	2,12,584.69	46,604.72	31,917.75	2,27,271.66	14,686.97	7	15,022.01
Total (b) State Provident Funds	2,12,584.69	46,604.72	31,917.75	2,27,271.66	14,686.97	7	15,022.01

[\*] Includes an amount of ₹14,116.00 lakhs Back to Back loan by GoI in lieu of GST Compensation shortfall vide GoI Letter No. F.No.40(1)PF-S/ 2021-22 dated 10-12-2021 which will not be treated as debt of the State for any norms which may be prescribed by the Finance Commission etc.

[@] Difference in Statement 15 with this Statement is due to adjustment of ₹294.89 lakhs relating to previous years.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations							
Description of Debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net		Interest paid
					Increase (+)/ Decrease (-)		
					In rupees	In percent	
( ₹ in lakh )							
<b>I. Small Savings, Provident Funds, Etc.-concl'd.</b>							
<b>(c) Other Accounts</b>							
<b>8011 Insurance and Pension Funds</b>	1.33	...	...	1.33	...	...	...
Total (c) Other Accounts	1.33	...	...	1.33	...	...	...
Total I. Small Savings, Provident Funds, Etc	2,12,586.02	46,604.72	31,917.75	2,27,272.99	14,686.97	7	15,022.01
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
<b>8121 General and Other Reserve Funds</b>	16,800.92	9,532.00	6,599.00	19,733.92	2,933.00	17	...
Total (a) Reserve Funds bearing Interest	16,800.92	9,532.00	6,599.00	19,733.92	2,933.00	17	...
<b>(b) Reserve Funds not bearing Interest</b>							
<b>8222 Sinking Funds</b>	796.92	7,189.17	7,205.64	780.45	(-)16.47	(-)2	...
<b>8229 Development and Welfare Funds</b>	1.83	...	...	1.83	...	...	...
<b>8235 General and Other Reserve Funds</b>	...	1,559.27	1,559.27	...	...	...	...
Total (b) Reserve Funds not bearing Interest	798.75	8,748.44	8,764.91	782.28	(-)16.47	(-)2	...
Total J. Reserve Fund	17,599.67	18,280.44	15,363.91	20,516.20	2,916.53	17	...

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net		Interest paid
					Increase (+)/ Decrease (-)	In rupees In percent	
( ₹ in lakh )							
<b>K. Deposit</b>							
<b>(a) Deposit bearing Interest</b>							
<b>8342 Other Deposits</b>	82.70	14,719.69	14,609.84	192.55	109.85	133	...
Total (a) Deposit bearing Interest	82.70	14,719.69	14,609.84	192.55	109.85	133	...
<b>(b) Deposit not bearing Interest</b>							
<b>8443 Civil Deposits</b>	1,06,532.05	46,555.48	44,289.73	1,08,797.80	2,265.75	2	...
<b>8448 Deposits of Local Funds</b>	34.06	...	...	34.06	...	...	...
<b>8449 Other Deposits</b>	15.45	9,168.02	9,170.48	12.99	(-)2.46	(-)16	...
Total (b) Deposit not bearing Interest	1,06,581.56	55,723.50	53,460.21	1,08,844.85	2,263.29	2	...
Total K. Deposit	1,06,664.26	70,443.19	68,070.05	1,09,037.40	2,373.14	2	...
Grand Total	13,73,073.68	5,37,323.60	3,36,972.00	15,73,425.28	2,00,351.60	15	95,971.73

## ANNEXURE TO STATEMENT NO . 17

## (b) Maturity Profile

## (i) Maturity Profile of Internal Debt

( ₹ in lakh )

Year	Description of Market loans Megha - laya Develop - ment loans	Loans from				Compensation and other bonds	Ways and Means advances	Special Securities issued to NSSF Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2022-23	38,500.00			5.08	10,553.04	1,250.00		5,375.32	538.71		56,222.15
2023-24	44,000.00			1.28	12,703.59	1,250.00		5,375.32	538.71		63,868.90
2024-25	87,300.00			0.88	14,480.73	1,250.00		5,375.32	538.71		1,08,945.64
2025-26	68,000.00			0.44	12,441.86	1,250.00		4,317.57	538.71		86,548.58
2026-27	1,00,100.00				9,395.34	1,250.00		3,314.27	544.44		1,14,604.05
2027-28	1,76,550.00				6,865.73	1,250.00		3,188.72			1,87,854.45
2028-29	1,21,700.00				3,400.00	1,250.00		3,025.37			1,29,375.37
2029-30	2,01,400.00					1,250.00		2,775.07			2,05,425.07
2030-31	36,200.00					1,250.00		2,491.17			39,941.17
2031-32	48,000.00					1,250.00		2,212.67			51,462.67
2032-33								2,092.22			2,092.22
2033-34								2,032.62			2,032.62
2034-35								1,979.92			1,979.92

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**ANNEXURE TO STATEMENT NO . 17**


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**(b) Maturity Profile****(i) Maturity Profile of Internal Debt****( ₹ in lakh )**

Year	Descrip - tion of Market loans Megha - laya Develop - ment loans	Loans from				Compensati on and other bonds	Ways and Means advances	Special Securities issued to NSSF Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2035-36								1,636.57			1,636.57
2036-37								1,137.07			1,137.07
2037-38								837.07			837.07
2038-39								413.07			413.07
2039-40											
2040-41											
2041-42	70,000.00										70,000.00
<b>Total</b>	<b>9,91,750.00</b>		<b>0.00</b>	<b>7.68</b>	<b>69,840.29</b>	<b>12,500.00</b>		<b>47,579.34</b>	<b>2,699.28</b>	<b>0.00</b>	<b>11,24,376.59</b> <sup>[*]</sup>

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[\*] Difference between figures of Statement 17 is under reconciliation with State Government.



## ANNEXURE TO STATEMENT NO 17

## (ii) Maturity Profile of Loans and Advances from the Central Government

( ₹ in lakh )

Year	Non-Plan loans	Loans for State/Union Territory Plan Schemes	Loan under Scheme for Special Assistance to States for Capital Expenditure	Loans for Centrally Sponsored Plan Schemes	Back -to-Back Loan to States in lieu of GST Compensation Shortfall	Total
1	2	3	4	5	6	7
2022-23	19.30	2,265.28		37.31		2,321.89
2023-24	18.01	2,261.78		37.32		2,317.11
2024-25	14.97	2,279.09		56.18		2,350.24
2025-26	14.31	1,531.38		56.18		1,601.87
2026-27	11.23	665.92		56.18		733.33
2027-28	0.84	735.97		56.18		792.99
2028-29		730.47		56.18		786.65
2029-30		727.42		56.18		783.60
2030-31		723.34		56.18		779.52
2031-32		709.51		56.18		765.69
2032-33		662.94		39.43		702.37
2033-34		637.49		39.43		676.92
2034-35		637.00		39.43		676.43
2035-36		615.84		33.02		648.86
2036-37		602.81		33.02		635.83

## ANNEXURE TO STATEMENT NO 17

## (ii) Maturity Profile of Loans and Advances from the Central Government

( ₹ in lakh )

Year	Non-Plan loans	Loans for State/Union Territory Plan Schemes	Loan under Scheme for Special Assistance to States for Capital Expenditure	Loans for Centrally Sponsored Plan Schemes	Back -to-Back Loan to States in lieu of GST Compensation Shortfall	Total
1	2	3	4	5	6	7
2037-38		577.86		33.02		610.88
2038-39		538.97		33.02		571.99
2039-40		441.25				441.25
2040-41		349.18				349.18
2041-42		132.86				132.86
2071-72			20,000.00			20,000.00
2072-73			28,120.00			28,120.00
Information not available					25,316.00	25,316.00
<b>TOTAL</b>	<b>78.66</b>	<b>17,826.36</b>	<b>48,120.00</b>	<b>774.44</b>	<b>25,316.00</b>	<b>92,115.46</b>

## ANNEXURE TO STATEMENT NO . 17

## ( C ) Interest Rate Profile of Outstanding Loans

## (i) Internal Debt of the State Government

(₹ in lakh )

Rate of Interest (Per cent)	Amount outstanding as on 31st March 2022								Share in total
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Others	Total	
1	2	3	4	5	6	7	8	9	10
Below 5%	42,800.00				52,549.77			95,349.77	8.48
5.00 to 5.99					15,975.35			15,975.35	1.42
6.00 to 6.99	2,02,300.00				1,315.17			2,03,615.17	18.11
7.00 to 7.99	3,97,900.00	11,250.00						4,09,150.00	36.39
8.00 to 8.99	3,08,750.00	1,250.00						3,10,000.00	27.57
9.00 to 9.99	40,000.00		45,297.14					85,297.14	7.59
10.00 to 10.99			2,282.20	7.68		2,699.28		4,989.16	0.44
11.00 to 11.99									
12.00 to 12.99									
13.00 to 13.99									
Above 14%									
<b>TOTAL</b>	<b>9,91,750.00</b>	<b>12,500.00</b>	<b>47,579.34</b>	<b>7.68</b>	<b>69,840.29</b>	<b>2,699.28</b>	<b>0.00</b>	<b>11,24,376.59</b>	<b>100.00</b>

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**ANNEXURE TO STATEMENT NO . 17**


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**(ii) Loans from the Central Government**

(₹ in lakh )

Rate of Interest (Per cent)	Amount outstanding as on 1st April 2022	Share in total
	<b>Loans and Advances from the Central Government</b>	
Below 5%		
GST Compensation	25,316.00	27.48
Interest Free Loans	48,120.01	52.24
7.00 to 7.99	5,451.36	5.92
9.00 to 9.99	13,047.84	14.16
10.00 to 10.99	77.07	0.08
11.00 to 11.99	30.80	0.03
12.00 to 12.99	70.05	0.08
13.00 to 13.99	2.33	0.01
14.00 to 14.99		
Above 14%		
<b>TOTAL</b>	<b>92,115.46</b>	<b>100.00</b>

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt</b>					
<b>6003 Internal Debt of the State</b>					
101 Market Loans					
(a) Market Loans bearing interest					
8.65% Meghalaya Government Stock 2021	2011-12	10,000.00	...	10,000.00	...
9.04% Meghalaya Government Stock 2021	2011-12	6,000.00	...	6,000.00	...
9.22% Meghalaya Government Stock 2021	2011-12	5,000.00	...	5,000.00	...
8.60% Meghalaya Government Stock 2022	2011-12	5,000.00	...	5,000.00	...
8.58% Meghalaya Government Stock 2022	2011-12	5,000.00	...	5,000.00	...
8.92% Meghalaya Government Stock 2022	2012-13	5,000.00	...	...	5,000.00
8.95% Meghalaya Government Stock 2022	2012-13	5,000.00	...	...	5,000.00
8.94% Meghalaya Government Stock 2022	2012-13	15,000.00	...	...	15,000.00
8.58% Meghalaya Government Stock 2023	2012-13	8,000.00	...	...	8,000.00
8.54% Meghalaya Government Stock 2023	2012-13	5,500.00	...	...	5,500.00
8.50% Meghalaya State Development Loan 2023	2013-14	10,000.00	...	...	10,000.00
9.75% Meghalaya State Development Loan 2023	2013-14	6,000.00	...	...	6,000.00
9.35% Meghalaya State Development Loan 2023	2013-14	10,000.00	...	...	10,000.00
9.47% Meghalaya State Development Loan 2024	2013-14	8,000.00	...	...	8,000.00
9.00% Meghalaya State Development Loan 2024	2014-15	8,000.00	...	...	8,000.00
9.02% Meghalaya State Development Loan 2024	2014-15	8,000.00	...	...	8,000.00
8.19% Meghalaya State Development Loan 2024	2014-15	10,000.00	...	...	10,000.00
8.14% Meghalaya State Development Loan 2025	2014-15	10,000.00	...	...	10,000.00

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6003 Internal Debt of the State-contd.</b>					
101 Market Loans-contd.					
(a) Market Loans bearing interest -contd.					
8.08% Meghalaya State Development Loan 2025	2014-15	7,500.00		...	7,500.00
8.06% Meghalaya State Development Loan 2025	2014-15	5,000.00	...	...	5,000.00
8.09% Meghalaya State Development Loan 2025	2014-15	6,000.00	...	...	6,000.00
8.07% Meghalaya State Development Loan 2025	2015-16	10,000.00	...	...	10,000.00
8.22% Meghalaya State Development Loan 2025	2015-16	7,000.00	...	...	7,000.00
8.31% Meghalaya State Development Loan 2025	2015-16	5,000.00	...	...	5,000.00
8.28% Meghalaya State Development Loan 2025	2015-16	10,000.00	...	...	10,000.00
7.96% Meghalaya State Development Loan 2025	2015-16	6,000.00	...	...	6,000.00
8.1% Meghalaya State Development Loan 2025	2015-16	10,000.00	...	...	10,000.00
8.19% Meghalaya State Development Loan 2025	2015-16	5,000.00	...	...	5,000.00
8.19% Meghalaya State Development Loan 2026	2015-16	8,000.00	...	...	8,000.00
8.63% Meghalaya State Development Loan 2026	2015-16	7,000.00	...	...	7,000.00
7.98% Meghalaya State Development Loan 2026	2016-17	6,000.00	...	...	6,000.00
8.00% Meghalaya State Development Loan 2026	2016-17	10,000.00	...	...	10,000.00
7.69% Meghalaya State Development Loan 2026	2016-17	5,000.00	...	...	5,000.00
7.43% Meghalaya State Development Loan 2026	2016-17	10,000.00	...	...	10,000.00
7.18% Meghalaya State Development Loan 2026	2016-17	15,000.00	...	...	15,000.00
7.10% Meghalaya State Development Loan 2026	2016-17	18,000.00	...	...	18,000.00

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6003 Internal Debt of the State -contd.</b>					
101 Market Loans-contd.					
(a) Market Loans bearing interest -contd.					
7.57% Meghalaya State Development Loan 2027	2016-17	10,000.00	...	...	10,000.00
7.83% Meghalaya State Development Loan 2027	2016-17	11,400.00	...	...	11,400.00
7.60% Meghalaya State Development Loan 2027	2016-17	14,700.00	...	...	14,700.00
7.26% Meghalaya State Development Loan 2027	2017-18	12,500.00	...	...	12,500.00
7.31% Meghalaya State Development Loan 2027	2017-18	12,000.00	...	...	12,000.00
7.43% Meghalaya State Development Loan 2027	2017-18	12,500.00	...	...	12,500.00
7.53% Meghalaya State Development Loan 2027	2017-18	12,500.00	...	...	12,500.00
7.69% Meghalaya State Development Loan 2027	2017-18	24,500.00	...	...	24,500.00
8.28% Meghalaya State Development Loan 2028	2017-18	10,000.00	...	...	10,000.00
8.14% Meghalaya State Development Loan 2028	2017-18	12,500.00	...	...	12,500.00
8.10% Meghalaya State Development Loan 2028	2017-18	15,050.00	...	...	15,050.00
8.74% Meghalaya State Development Loan 2028	2018-19	15,000.00	...	...	15,000.00
8.55% Meghalaya State Development Loan 2028	2018-19	25,000.00	...	...	25,000.00
8.40% Meghalaya State Development Loan 2028	2018-19	15,000.00	...	...	15,000.00
8.09% Meghalaya State Development Loan 2028	2018-19	10,000.00	...	...	10,000.00
8.42% Meghalaya State Development Loan 2029	2018-19	25,000.00	...	...	25,000.00

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6003 Internal Debt of the State -contd.</b>					
101 Market Loans-contd.					
(a) Market Loans bearing interest -contd.					
8.09% Meghalaya State Development Loan 2029	2018-19	12,200.00	...	...	12,200.00
8.43% Meghalaya State Development Loan 2029	2018-19	10,000.00	...	...	10,000.00
7.13% Meghalaya State Development Loan 2029	2019-20	20,000.00	...	...	20,000.00
7.16% Meghalaya State Development Loan 2029	2019-20	15,000.00	...	...	15,000.00
7.31% Meghalaya State Development Loan 2029	2019-20	10,000.00	...	...	10,000.00
7.20% Meghalaya State Development Loan 2029	2019-20	19,500.00	...	...	19,500.00
7.29% Meghalaya State Development Loan 2029	2019-20	10,000.00	...	...	10,000.00
7.04% Meghalaya State Development Loan 2030	2019-20	15,000.00	...	...	15,000.00
7.20% Meghalaya State Development Loan 2030	2019-20	44,900.00	...	...	44,900.00
6.7% Meghalaya State Development Loan 2030	2020-21	20,000.00	...	...	20,000.00
6.9% Meghalaya State Development Loan 2030	2020-21	25,000.00	...	...	25,000.00
6.45% Meghalaya State Development Loan 2030	2020-21	15,000.00	...	...	15,000.00
6.65% Meghalaya State Development Loan 2030	2020-21	25,000.00	...	...	25,000.00
6.60% Meghalaya State Development Loan 2030	2020-21	36,500.00	...	...	36,500.00
6.63% Meghalaya State Development Loan 2031	2020-21	10,600.00	...	...	10,600.00
7.17% Meghalaya State Development Loan 2031	2020-21	9,600.00	...	...	9,600.00



## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6003 Internal Debt of the State -contd.</b>					
101 Market Loans-concltd.					
(a) Market Loans bearing interest -concltd.					
7.16% Meghalaya State Development Loan 2031	2020-21	5,800.00	...	...	5,800.00
6.85% Meghalaya State Development Loan 2031	2020-21	10,200.00	...	...	10,200.00
6.52% Meghalaya State Development Loan 2030	2020-21	20,000.00	...	...	20,000.00
6.82% Meghalaya State Development Loan 2031	2021-22	...	40,000.00	...	40,000.00
7.19% Meghalaya State Development Loan 2041	2021-22	...	40,000.00	...	40,000.00
4.95% Meghalaya State Development Loan 2024	2021-22	...	32,800.00	...	32,800.00
7.02% Meghalaya State Development Loan 2041	2021-22	...	30,000.00	...	30,000.00
4.69% Meghalaya State Development Loan 2023	2021-22	...	10,000.00	...	10,000.00
7.27% Meghalaya State Development Loan 2032	2021-22	...	8,000.00	...	8,000.00
Total (a) Market Loans bearing interest		8,61,950.00	1,60,800.00	31,000.00	9,91,750.00
Total 101 Market Loans		8,61,950.00	1,60,800.00	31,000.00	9,91,750.00
104 Loans from General Insurance Corporation of India		12.76	...	5.08	7.68
105 Loans from the National Bank for Agricultural and Rural Development		62,433.69	17,000.00	9,593.40	69,840.29

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6003 Internal Debt of the State -concl.</b>					
106 Compensation and other Bonds					
7.45% Meghalaya UDAY Bond 2023	2016-17	1,250.00	...	...	1,250.00
7.64% Meghalaya UDAY Bond 2024	2016-17	1,250.00	...	...	1,250.00
7.77% Meghalaya UDAY Bond 2025	2016-17	1,250.00	...	...	1,250.00
7.43% Meghalaya UDAY Bond 2026	2016-17	1,250.00	...	...	1,250.00
7.72% Meghalaya UDAY Bond 2027	2016-17	1,250.00	...	...	1,250.00
8.04% Meghalaya UDAY Bond 2028	2016-17	1,250.00	...	...	1,250.00
7.83% Meghalaya UDAY Bond 2029	2016-17	1,250.00	...	...	1,250.00
7.77% Meghalaya UDAY Bond 2030	2016-17	1,250.00	...	...	1,250.00
7.78% Meghalaya UDAY Bond 2031	2016-17	1,250.00	...	...	1,250.00
7.67% Meghalaya UDAY Bond 2032	2016-17	1,250.00	...	...	1,250.00
Total 106 Compensation and other Bonds		12,500.00	...	...	12,500.00
108 Loans from National Co-operative Development Corporation		3,238.00	...	538.72	2,699.28
110 Ways and Means Advances from the Reserve Bank of India		...	1,06,992.60	1,06,992.60	...
111 Special Securities issued to National Small Savings Fund of the Central Government		53,061.30	...	5,375.32	47,685.98
112 Special Drawing Facility on 91 Days Deposits		...	65,750.00	65,750.00	...
Total 6003		9,93,195.75	3,50,542.60	2,19,255.12	11,24,483.23

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6004 Loans and Advances from the Central Government</b>					
<i>01 Non-Plan Loans</i>					
101 Loans to Cover Gap in Resources		164.10	(-)164.10	...	...
102 Share of Small Savings Collections		624.65	(-) 624.65	...	...
201 Loans for House Building Advances		10.80	(-)9.20	0.40	1.20
800 Other Loans					
Loans for wireless equipments for the highway patrols		1.60	(-)1.60	...	...
Loans for modernisation of Police Force		104.13	(-)7.09	19.58	77.46
Loans for Agricultural purposes		31.27	(-)31.27	...	...
Loan for Education, Art and Culture		0.34	(-)0.34	...	...
Development of Consumer Cooperative Stores		1.04	(-)1.04	...	...
Fertilizers-Purchase of Fertilizers		20.00	(-)20.00	...	...
Total 800 Other Loans		158.38	(-)61.34	19.58	77.46
Total 01 Non-Plan Loans		957.93	(-)859.29[*]	19.98	78.66
<i>02 Loans for State/Union Territory Plan Schemes</i>					
101 Block Loans		2,434.19	7,857.77	2,076.94	8,215.02
Total 02 Loans for State/Union Territory Plan Schemes		2,434.19	7,857.77[#]	2,076.94	8,215.02

[\*] Minus figures is due to adjustment made after Reconciliation with the State Government.

[#] ₹7,857.77 lakhs is due to adjustment made after Reconciliation with the State Government.

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6004 Loans and Advances from the Central Government -contd.</b>					
<i>03 Loans for Central plan Schemes</i>					
800 Other Loans					
Loan for strengthening of the State Land Used Boards		(-)0.01	0.01	...	...
Loans for Handloom Weavers		0.25	(-)0.25	...	...
Assistance/Loan to Cooperative for women		4.50	(-)4.50	...	...
Loans to Cooperative for weaker section		4.80	(-)4.80	...	...
Total 800 Other Loans		9.54	(-)9.54	...	...
Total 03 Loans for Central plan Schemes		9.54	(-)9.54[*]	...	...
<i>04 Loans for Centrally Sponsored Plan Schemes</i>					
800 Other Loans					
Loans for Agricultural credit stabilisation		4.89	(-)4.89	...	...
Integrated Development Programme of Small and medium town.		(-)50.27	50.27	...	...
Assistance to co-operative Credit Institution.		56.39	(-)56.39	...	...
Forestry Schemes.		(-)124.97	124.97	...	...
Macro Management of Agriculture.		0.02	(-)0.02	...	...

[\*] Minus figures is due to adjustment made after Reconciliation with the State Government.

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6004 Loans and Advances from the Central Government -contd.</b>					
<i>04 Loans for Centrally Sponsored Plan Schemes-concltd.</i>					
800 Other Loans					
Inter-State transmission lines.		97.55	(-)97.55	...	...
Modernisation Renovation of Looms.		(-)0.22	0.22	...	...
Strengthening the Share Capital Base of State Apex Society		(-)0.13	0.13	...	...
Loans for Development of Consumer Cooperative Society (Furniture and Fixture)		0.06	(-)0.06	...	...
Loan for Strengthening Public Distribution Village and Small Industries		25.62	(-)25.62	...	...
Loan for retail outlet in Tribal Areas		20.43	(-)20.43	...	...
Urban Development		9.46	(-)9.46	...	...
Flood Protection		24.60	(-)24.60	...	...
Loans for other Co-operatives for weaker section		1.40	(-)1.40	...	...
Loan component under Asian Development Bank for NERUDP/NERCCDIP		1.60	(-)1.60	...	...
		274.04	0.02	23.17	250.89
<b>Total 800 Other Loans</b>		<b>340.47</b>	<b>(-)66.41</b>	<b>23.17</b>	<b>250.89</b>
<b>Total 04 Loans for Centrally Sponsored Plan Schemes</b>		<b>340.47</b>	<b>(-)66.41<sup>[*]</sup></b>	<b>23.17</b>	<b>250.89</b>

[\*] Minus figures is due to adjustment made after Reconciliation with the State Government.

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6004 Loans and Advances from the Central Government -contd.</b>					
<i>05 Loans for Special Schemes</i>					
101 Schemes of North Eastern Council		(-)37.93	147.15	40.21	69.01
Total 05 Loans for Special Schemes		(-)37.93	147.15[*]	40.21	69.01
<i>07 Pre-1984-85 Loans</i>					
102 National Loan Scholarship Scheme		1.65	(-)1.65	...	...
105 Small Savings Loans		26.45	(-)26.45	...	...
107 Pre-1979-80 consolidated loans re consolidated into 25 year and 30 year loans		97.20	(-)97.20	...	...
108 1979-84 consolidated Loans		411.84	(-)411.84	...	...
Total 07 Pre-1984-85 Loans		537.14	(-)537.14[#]	...	...

[\*] ₹147.15 lakhs is due to adjustment made after Reconciliation with the State Government.

[#] Minus figures is due to adjustment made after Reconciliation with the State Government.

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-contd.</b>					
<b>6004 Loans and Advances from the Central Government -contd.</b>					
09 Other Loans for States/Union Territories with Legislature Schemes					
101 Block Loans					
Block Loans		(*)			
Additional Central Assistance for Externally Aided		7,048.94	2,684.11	190.72	9,542.33
Back to Back loan to States in lieu of GST Compensation Shortfall		11,200.00	14,116.00	...	25,316.00
Scheme for Special Assistance to States for Capital Expenditure		20,000.00	28,120.00	...	48,120.00
<b>Total 101-Block Loans</b>		<b>38,248.94</b>	<b>44,920.11</b>	<b>190.72</b>	<b>82,978.33</b>
800 Other Loans					
ADB Assisted NERUDP/NERCCDIP (EAP)		537.70	...	14.15	523.55
<b>Total 800-Other Loans</b>		<b>537.70</b>	<b>...</b>	<b>14.15</b>	<b>523.55</b>

[\*]Profoma adjustment made and transferred to "Additional Central Assistance for Externally Aided "

## ANNEXURE TO STATEMENT NO . 17

Description of Debt	When raised	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
( ₹ in lakh )					
<b>E. Public Debt-concl.</b>					
<b>6004 Loans and Advances from the Central Government -concl..</b>					
09 Other Loans for States/Union Territories with Legislature Schemes-concl.					
Total 09-Other Loans for States/Union Territories with Legislature Schemes		38,786.64	44,920.11	204.87	83,501.88
Total 6004		43,027.98	51,452.65	2,365.17	92,115.46
Total E.Public Debt		10,36,223.73	4,01,995.25	2,21,620.29	12,16,598.69



**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year	Amount	Percent	Interest received and credited
( ₹ in lakh )										
<b>F. Loans and Advances</b>										
<b>(a) Loans for Social Services</b>										
<b>6216 Loans for Housing</b>										
<i>03 Rural Housing</i>										
201 Loans to Housing Boards	236.75	...	236.75	...	...	236.75	...	...	...	...
800 Other Loans	(-)0.03	...	(-)0.03	3.45	...	(-)3.48	(-)3.45	(-)1	...	...
Total 03	236.72	...	236.72	3.45	...	233.27	(-)3.45	(-)1	...	...
<i>80 General</i>										
800 Other Loans	276.68	...	276.68	0.13	...	276.55	(-)0.13	...	103.14	...
Total 80	276.68	...	276.68	0.13	...	276.55	(-)0.13	...	103.14	...
Total 6216	513.40	...	513.40	3.58	...	509.82	(-)3.58	(-)1	103.14	...
<b>6217 Loans for Urban Development</b>										
<i>01 State Capital Development</i>										
191 Loans to Local Bodies Corporations etc.	0.88	...	0.88	...	...	0.88	...	...	...	...
Total 01	0.88	...	0.88	...	...	0.88	...	...	...	...
Total 6217	0.88	...	0.88	...	...	0.88	...	...	...	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year	Amount	Percent	Interest received and credited
( ₹ in lakh )										
<b>F. Loans and Advances-contd.</b>										
<b>(a) Loans for Social Services-contd.</b>										
<b>6225 Loans for Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>										
<i>02 Welfare of Scheduled Tribes</i>										
190 Loans to Public Sector and other Undertakings	6.14	...	6.14	...	...	6.14	...	...	...	...
Total 02	6.14	...	6.14	...	...	6.14	...	...	...	...
Total 6225 Loans for Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	6.14	...	6.14	...	...	6.14	...	...	...	...
<b>6235 Loans for Social Security and Welfare</b>										
<i>01 Rehabilitation</i>										
202 Other rehabilitation schemes	19.49	...	19.49	...	...	19.49	...	...	...	...
Total 01	19.49	...	19.49	...	...	19.49	...	...	...	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year	Amount	Percent	Interest received and credited
( ₹ in lakh )										
<b>F. Loans and Advances-contd.</b>										
<b>(a) Loans for Social Services-concl.</b>										
<b>6235 Loans for Social Security and Welfare-concl.</b>										
<i>02 Social Welfare</i>										
193 Loans to Voluntary Organisations	11.29	...	11.29	...	...	11.29	...	...	...	...
800 Other Loans	3.64	...	3.64	...	...	3.64	...	...	...	...
Total 02	14.93	...	14.93	...	...	14.93	...	...	...	...
Total 6235 Loans for Social Security and Welfare	34.42	...	34.42	...	...	34.42	...	...	...	...
<b>6250 Loans for other Social Services</b>										
<i>60 Others</i>										
800 Other Loans	2.59	...	2.59	...	...	2.59	...	...	...	...
Total 60	2.59	...	2.59	...	...	2.59	...	...	...	...
Total 6250 Loans for other Social	2.59	...	2.59	...	...	2.59	...	...	...	...
Total (a) Loans for Social Services	557.43	...	557.43	3.58	...	553.85	(-)3.58	(-)1	103.14	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year	Amount	Percent	Interest received and credited
( ₹ in lakh )										
<b>F. Loans and Advances-contd.</b>										
<b>(b) Loans for Economic Services</b>										
<b>(i) Agricultural and Allied Activities</b>										
<b>6401 Loans for Crop Husbandry</b>										
103 Seeds	0.58	...	0.58	...	...	0.58	...	...	...	...
105 Manures and Fertilisers	300.74	...	300.74	...	...	300.74	...	...	...	...
113 Agricultural Engineering	32.91	...	32.91	...	...	32.91	...	...	...	...
800 Other loans	19.47	...	19.47	...	...	19.47	...	...	...	...
Total 6401 Loans for Crop Husbandry	353.70	...	353.70	...	...	353.70	...	...	...	...
<b>6425 Loans for Co-operation</b>										
106 Loans to Multipurpose Rural Cooperatives	329.74	...	329.74	...	...	329.74	...	...	...	...
107 Loans to credit Cooperatives	82.07	...	82.07	...	...	82.07	...	...	...	...
108 Loans to other Cooperatives	2,549.35	1,227.03	3,776.38	0.66	...	3,775.72	1,226.37	48	0.18	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year		Interest received and credited
							Amount	Percent	
( ₹ in lakh )									
<b>F. Loans and Advances-contd.</b>									
<b>(b) Loans for Economic Services-contd.</b>									
<b>(i) Agricultural and Allied Activities-concl.</b>									
<b>6425 Loans for Co-operation-concl.</b>									
800 Other Loans	146.22	...	146.22	...	...	146.22	...	...	...
Total 6425 Loans for Co- operation	3,107.38	1,227.03	4,334.41	0.66	...	4,333.75	1,226.37	39	...
Total (i) Agricultural and Allied Activities	3,461.08	1,227.03	4,688.11	0.66	...	4,687.45	1,226.37	35	0.18
<b>(ii) Special Areas Programme</b>									
<b>6551 Loans for Hill Areas</b>									
<i>60 Other Hill Areas</i>									
201 Loans to Autonomous Districts and Regional Councils	24.50	...	24.50	...	...	24.50	...	...	...
Total 60	24.50	...	24.50	...	...	24.50	...	...	...
Total 6551 Loans for Hill Areas	24.50	...	24.50	...	...	24.50	...	...	...
Total (ii) Special Areas Programme	24.50	...	24.50	...	...	24.50	...	...	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year		Interest received and credited
							Amount	Percent	
( ₹ in lakh )									
<b>F. Loans and Advances-contd.</b>									
<b>(b) Loans for Economic Services-contd.</b>									
<b>(iii) Loans for Energy</b>									
<b>6801 Loans for Power Projects</b>									
201 Hydel Generation	583.75	...	583.75	...	...	583.75	...	...	...
205 Transmission and Distribution	604.77	...	604.77	...	...	604.77	...	...	...
800 Other Loans to Electricity Boards	71,090.08	5,000.00	76,090.08	...	...	76,090.08	5,000.00	7	...
Total 6801 Loans for Power Projects	72,278.60	5,000.00	77,278.60	...	...	77,278.60	5,000.00	7	...
Total (iii) Loans for Energy	72,278.60	5,000.00	77,278.60	...	...	77,278.60	5,000.00	7	...
<b>(iv) Industry and Minerals</b>									
<b>6851 Loans for Village and Small Industries</b>									
102 Small Scale Industries	7.43	...	7.43	...	...	7.43	...	...	...
Total 6851 Loans for Village and Small Industries	7.43	...	7.43	...	...	7.43	...	...	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year	Amount	Percent	Interest received and credited
( ₹ in lakh )										
<b>F. Loans and Advances-contd.</b>										
<b>(b) Loans for Economic Services-contd.</b>										
<b>(iv) Industry and Minerals-contd.</b>										
<b>6885 Other Loans to Industries and Minerals</b>										
<i>01 Loans to Industrial Financial Institutions</i>										
800 Other Loans	800.00	...	800.00	...	...	800.00	...	...	...	...
Total 01	800.00	...	800.00	...	...	800.00	...	...	...	...
<i>60 Others</i>										
800 Other Loans	11,360.03	...	11,360.03	...	...	11,360.03	...	...	...	...
Total 60	11,360.03	...	11,360.03	...	...	11,360.03	...	...	...	...
Total 6885 Other Loans to Industries and Minerals	12,160.03	...	12,160.03	...	...	12,160.03	...	...	...	...
<b>7452 Loans for Tourism</b>										
<i>01 Tourist Infrastructure</i>										
190 Loans to Public Sector and other undertakings	120.00	...	120.00	...	...	120.00	...	...	...	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net		Interest received and credited
							Increase(+) Decrease(-) During the year	Amount Percent	
( ₹ in lakh )									
<b>F. Loans and Advances-contd.</b>									
<b>(b) Loans for Economic Services-concl.</b>									
<b>(iv) Industry and Minerals-concl.</b>									
<b>7452 Loans for Tourism-concl.</b>									
<i>01 Tourist Infrastructure-concl.</i>									
800 Other loans	1,129.08	...	1,129.08	...	...	1,129.08	...	...	...
Total 01	1,249.08	...	1,249.08	...	...	1,249.08	...	...	...
Total 7452 Loans for Tourism	1,249.08	...	1,249.08	...	...	1,249.08	...	...	...
Total (iv) Industry and Minerals	13,416.54	...	13,416.54	...	...	13,416.54	...	...	...
Total (b) Loans for Economic Services	89,180.72	6,227.03 <sup>[*]</sup>	95,407.75	0.66	...	95,407.09	6,226.37	7	0.18

[\*]Terms and condition of repayment have not been settled.



**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year		Interest received and credited
							Amount	Percent	
( ₹ in lakh )									
<b>F. Loans and Advances-contd.</b>									
<b>(c) Loans to Government</b>									
<b>Servants</b>									
<b>7610 Loans to Government</b>									
<b>Servants etc</b>									
201 House Building Advances	(-) <b>75.53</b> [*]	...	(-) <b>75.53</b> [*]	40.52	...	(-) <b>116.05</b> [*]	(-) <b>40.52</b>	54	182.21
202 Advance for purchase of motor conveyances	0.09	...	0.09	0.92	...	(-) <b>0.83</b>	(-) <b>0.92</b>	(-) <b>922</b>	(-) <b>0.57</b>
203 Advance for purchase of other conveyances	5.36	...	5.36	0.15	...	5.21	(-) <b>0.15</b>	(-) <b>3</b>	...
204 Advance for purchase of computers	7.28	...	7.28	...	...	7.28	...	...	...
800 Other Advances	2,412.91	2,306.45	4,719.36	2,395.38	...	2,323.98	(-) <b>88.93</b>	(-) <b>4</b>	1120.26
Total 7610 Loans to Government Servants etc	2,350.11	2,306.45	4,656.56	2,436.97	...	2,219.59	(-) <b>130.52</b>	(-) <b>6</b>	1301.9
Total (c) Loans to Government Servants	2,350.11	2,306.45	4,656.56	2,436.97	...	2,219.59	(-) <b>130.52</b>	(-) <b>6</b>	1301.9

[\*] Minus balance is due to misclassification and is under correspondence with the State Government.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances										
Head of Account	Balance on 1st April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecov- erable loans and advances	Balance as on 31st March 2022 to revenue	Net Increase(+) Decrease(-) During the year	Amount	Percent	Interest received and credited
( ₹ in lakh )										
<b>F. Loans and Advances-concl.</b>										
<b>(d) Miscellaneous Loans</b>										
<b>7615 Miscellaneous Loans</b>										
200 Miscellaneous loans	0.62	...	0.62	...	...	0.62	...	...	...	...
Total 7615 Miscellaneous Loans	0.62	...	0.62	...	...	0.62	...	...	...	...
Total (d) Miscellaneous Loans	0.62	...	0.62	...	...	0.62	...	...	...	...
Total F.Loans and Advances	92,088.88	8,533.48	1,00,622.36	2,441.21	...	98,181.15	6,092.27	7	1405.04	...

The details of loans and advance during the year for Plan purposes and Centrally Sponsored Schemes (including Central Plan Scheme) are given below :-

	State Fund Expenditure	Centrally Sponsored Schemes (including Central Plan Scheme)
<b>F. Loans and Advances</b>		
<b>(b) Loans for Economic Services</b>		
6801 Loans for Power Projects	5,000.00	...
Total	5,000.00	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section: 2 Repayments in arrears from other Loanee entities

(₹ in lakh)

Loanee entity	Amount of arrears as on 01 April 2021			Earliest period to which arrears	Total loans outstanding against the entity on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
...	...	...	...	...	...

**Additional Disclosure**

Fresh Loans and Advances made during the year 2021-22

(₹ in lakh)

Loanee entity	Number of loans	Total amount of loans	Terms and conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
6425-Loans for Co-operation	1(one)	1,227.03	...	...
6801-Loans for Power-Loans to Me.E.C.L	1(one)	2,000.00	...	...
	1(one)	3,000.00	...	...

Disclosures indicating extraordinary transactions relating to Loans and Advances:

[\*]1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of sanction	Sanction Order No.	Amount	Rate of interest
1	2	3	4	5
...	...	...	...	...

### 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:

Loanee-Entity	Number of loans	Number of loans		Earliest period to which the loans relate
1	2	3		4
6425-Loans for Co-operation	1(one)	1(one)	1,227.03	2021-22
6801-Loans for Power-Loans to Me.E.C.L	1(one)	1(one)	2,000.00	2021-22
	1(one)	1(one)	3,000.00	2021-22

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

( ₹ in lakh)

Name of the loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Reason for disbursement during the current year
	Rate of interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
6425-Loans for Co-operation	...	1,227.03	4,333.75	1,827.98	6,161.73	1970-71	
6801-Loans for Power-Loans to Me.E.C.L	...	2,000.00	77,278.60	5,781.49	83,060.09	2009-10	Construction, Survey and Improvement Works
	...	3,000.00					

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>I. Statutory Corporation</b>										
1.	Meghalaya State Warehousing corporation	1972-73 to 1976-77 to 1982-83 to 1993-94 to 2003-04 to 2006-07 to 2007-08 to 2008-09 to 2009-10 to 2010-11 to 2021-22	Equity Shares Equity Shares Equity Shares Equity Shares Share Capital Equity Shares Equity Shares	15000 101560 27000 15000 2000 15000 20000 (a)	100 100 100 100 100 100 100 (a)	15.00 101.56 27.00 15.00 20.00 15.00 20.00 180.00	50% 50% 50% 50% 50% 50% 50% ...	... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ...	The accumulated loss upto the year 2017-18 was ₹0.25 crore. The result of the working of the corporation for the period ending 31st March, 2018 onwards have not been intimated (August 2022).
<b>Total</b>						<b>393.56</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>I. Statutory Corporation-contd.</b>										
2.	Meghalaya Transport Corporation	1986-87 to 2006-07	Equity Shares	12444834	500	6,222.42	100%	...	...	The accumulated loss upto the year 2015-16 was ₹1,06.69 crore. The result of the working of the corporation for the period ending 31st March, 2016 onwards have not been intimated (August 2022).
		2008-09	Share Capital	75000	500	375.00	100%	...	...	
		2009-10	Share Capital	60000	500	300.00	100%	...	...	
		2010-11	Share Capital			200.00	100%	...	...	
		2011-12	Share Capital			300.00	100%	...	...	
		2012-13	Share Capital			350.00	100%	...	...	
		2013-14	Share Capital			380.00	100%	...	...	
		2014-15	Share Capital			250.00	100%	...	...	
		2015-16	Share Capital			256.00				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>I. Statutory Corporation-concl.</b>										
2.	Meghalaya Transport Corporation - concl.	2016-17	Share Capital			280.00		...	...	
		2017-18	Share Capital			150.00		...	...	
Total						9,063.42				
Total Statutory Corporation						9,456.98				
<b>II. Government Companies</b>										
1.	Meghalaya Energy Corporation Ltd.	2012-13	Equity Shares			1,76,075.11		...	...	The accumulated loss upto the year 2017-18 was ₹ 7,13.84 crore. The result of the working of the corporation for the year ending 31st March, 2018 onwards have not been intimated (August 2022).
		2013-14	Equity Shares			7,781.40		...	...	
		2014-15	Equity Shares			12,307.62		...	...	
		2015-16	Equity Shares			532.00		...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>II. Government Companies-contd.</b>										
1.	Meghalaya Energy Corporation Ltd.-concltd.	2015-16	Equity Shares			3,744.54	...	...		
		2017-18	Equity Shares			15,252.81		...	...	
		2018-19	Equity Shares			336.00		...	...	
		2019-20	Equity Shares			1,003.00		...	...	
		<b>Total</b>					<b>2,17,032.48</b>			
2.	Meghalaya Industrial Development Corporation	1973-74	Equity Shares	749170	100	749.17	100%	...	...	The accumulated loss upto the year 2017-18 was ₹50.50 crore. The result of the working of the corporation for the year ending 31st March, 2018 onwards have not been intimated (August 2022).
		to 1986-87	Equity Shares	577550	100	577.55	100%	...	...	
		to 1989-90	Equity Shares	6136690	100	6,136.69	100%	...	...	
		to 2005-06	Equity Shares							



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										

**II. Government Companies-contd.**

2.	Meghalaya Industrial Development Corporation - conclud.	2006-07 to 2012-13 2014-15	Equity Shares	(a)		1,646.00	100%	...	...	
						50.00		...	...	
		<b>Total</b>				<b>9,159.41</b>				
3.	Mawmluh-Cherra Cements Limited, Shillong	1958-59 to 1974-75 1977-78 to 1978-79 1981-82 1982-83 1985-86 to 1986-87	Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares	6404285 500000 100000 500000 900000	10 10 10 10 10	640.43 50.00 100.00 50.00 90.00	100% 100% 100% 100% 100%	... ... ... ... ...	... ... ... ... ...	The accumulated loss upto the year 2018-19 was ₹2,34.79 crore. The result of the working of the corporation for the year ending 31st March, 2019 onwards have not been intimated (August 2022).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**II. Government Companies-contd.**

3.	Mawmluh-Cherra Cements Limited, Shillong - contd.	1989-90 to 1991-92 1993-94 to 1996-97 2008-09 2009-10 2010-11 2011-12 2012-13	Equity Shares Share Capital Share Capital Share Capital Share Capital Share Capital	6000000  9417500  1000000 1300000 25000000 10000000 40070000	10  10  100 100 10 10 10 10	600.00  941.75  1,000.00 1,300.00 2,500.00 1,000.00 4,007.00	100%  100%  100% 100% 100%   (a)  (a)	...  ...  ... ... ...  ...  ...  ...	...  ...  ... ... ...  ...  ...  ...	
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>II. Government Companies-contd.</b>										
3.	Mawmluh-Cherra Cements Limited, Shillong - conclud.	2013-14	Share Capital	22000000	10	2,200.00	(a)	...	...	
		2014-15	Share Capital			1,800.00	(a)	...	...	
		2018-19	Share Capital			250.00				
		2020-21	Share Capital			75.47	(a)	...	...	
		<b>Total</b>				<b>16,604.65</b>				
4.	Assam and Meghalaya Mineral Development Corporation Limited	1971-72 to 1972-73	Equity Shares	313	1000	3.13	100%	...	...	
		<b>Total</b>				<b>3.13</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>II. Government Companies-contd.</b>										
5.	Meghalaya Mineral Development Corporation Limited, Shillong	1980-81 1982-83 to 1983-84 1986-87 1990-91 to 1992-93 1995-96 1996-97 2001-02	Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares	700 800 700 16125 2000 1612 1293	1000 1000 1000 1000 1000 1000 1000	7.00 8.00 7.00 161.25 20.00 16.12 12.93	100% 100% 100% 100% 100% 100% 100%	... ... ... ... ... ... ...	... ... ... ... ... ... ...	The accumulated loss upto the year 2018-19 was ₹ 7.10 crore. The result of the working of the corporation for the year ending 31st March, 2019 onwards have not been intimated (August 2022).
<b>Total</b>						<b>232.30</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>II. Government Companies-contd.</b>										
6.	Forest Development Corporation of Meghalaya Limited, Shillong	1980-81 to 1986-87 1990-91 1992-93 2001-02	Equity Shares Equity Shares Equity Shares Equity Shares	152182 10000 10000 25000	100 100 100 100	152.18 10.00 10.00 25.00	98.59% 98.59% 98.59% 98.59%	... ... ... ...	... ... ... ...	The accumulated loss upto the year 2015-16 was ₹ 0.45 crore. The working result of the Corporation for the year ending 31st March 2016 onwards have not been intimated (August 2022).
Total						197.18				
7.	Meghalaya Government Construction Corporation Limited	1978-79 to 1988-89 2000-01 2021-22	Equity Shares Equity Shares Equity Shares	3782 3718 (a)	1000 1000	37.82 37.18 300.00	100% 100%	... ... ...	... ... ...	The accumulated loss upto the year 2018-19 was ₹ 19.04 crore. The result of the working of the corporation for the year ending 31st March, 2019 onwards have not been intimated (August 2022).
Total						375.00				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>II. Government Companies-contd.</b>										
8.	Meghalaya Tourism Development Corporation Limited, Shillong	1976-77 to 1981-82 1983-84 to 1988-89 1989-90 to 1991-92 1992-93 to 1994-95 1997-98 to 1998-99 1999-02	Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares	3820 14988 94020 359760 27683 161303	100 100 100 100 100 100	3.82 149.88 94.02 359.76 27.68 161.30	100% 100% 100% 100% 100% 100%	... ... ... ... ... ...	... ... ... ... ... ...	The accumulated loss upto the year 2018-19 was ₹8.42 crore. The result of the working of the corporation for the year ending 31st March, 2019 onwards have not been intimated (August 2022).
<b>Total</b>						<b>796.46</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks	
			Type	No. of shares	Face value of each share						
1	2	3	4	5	6	7.00	8	9	10	11	
( ₹ in lakh)											
<b>II. Government Companies-concltd.</b>											
9.	Meghalaya Handloom and Handicraft Development Corporation Limited	1979-80 to 1981-82 1983-84 1990-91 2000-01 to 2006-07 2007-08 2008-09 2009-10	Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares	8994 50000 59000 63320 30000 33000 30000	100 100 100 100 100 100 100	8.99 50.00 59.00 63.32 30.00 33.00 30.00	95% 95% 95% 95% 95% 95% 95%	... ... ... ... ... ... ...	... ... ... ... ... ... ...	The accumulated loss upto the year 2018-19 was ₹5.06 crore. The result of the working of the corporation for the year ending 31st March, 2019 onwards have not been intimated (August 2022).	
Total						274.31					
Total Government Companies						2,44,674.92					

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc**

1.	Credit Co-operatives (477 Nos.)	1970-71 to 1980-81	Ordinary Shares	285560	2.50	7.14	(a)	...	...	The accumulated loss upto 31st March 2010 was ₹ 2.71 crore . The working result of the corporation for the year 2010-11 onwards have not been intimated (August 2022).
		1970-71 to 1980-81	Ordinary Shares	69096	5	3.45	(a)	...	...	
		1970-71 to 1980-81	Ordinary Shares	278562	10	27.86	(a)	...	...	
		1970-71 to 1980-81	Ordinary Shares	32900	20	6.58	(a)	...	...	
		1970-71 to 1980-81	Ordinary Shares	13400	25	3.35	(a)	...	...	
		1970-71 to 1980-81	Ordinary Shares	60000	50	30.00	(a)	...	...	



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
1.	Credit Co-operatives (477 Nos.) - conclud.	1970-71 to 1988-89	Ordinary Shares	212838	100	212.84	(a)	...	...	
		1989-90 to 1999-00	Ordinary Shares	89050	100	89.05	(a)	...	...	
		2006-07	Ordinary Shares	38500	100	38.50	(a)	...	...	
		2007-08	Ordinary Shares	20000	100	20.00	(a)	...	...	
		2008-09	Ordinary Shares	25000	100	25.00	(a)	...	...	
		2009-10	Ordinary Shares	15000	100	15.00	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	15.00	(a)	...	...	
Total						493.77				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

(₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

2.	Housing Co-operatives (16 Nos)	1976-77 to 1980-81	Ordinary Shares	400	100	0.40	(a)	...	...	The accumulated loss up to 31st March 2010 was ₹ 0.03 crore. The working result of the corporation for the year 2010-11 onwards have not been intimated (August 2022).
		1981-82	Ordinary Shares	133500	10	13.35	(a)	...	...	
		1982-83 to 1986-87	Ordinary Shares	309402	10	30.94	(a)	...	...	
		1990-91 to 2005-06	Ordinary Shares	224500	10	22.45	(a)	...	...	
		2006-07	Ordinary Shares	26370	100	26.37	(a)	...	...	
		2007-08	Ordinary Shares	1500	100	15.00	(a)	...	...	
		2008-09	Ordinary Shares	34626	100	34.63	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
2.	Housing Co-operatives (16 Nos) - conclud.	2009-10	Ordinary Shares	4500	100	45.00	(a)	...	...	
		2010-11	Ordinary Shares	14600	500	73.00	(a)	...	...	
		2011-12	Ordinary Shares	77000	500	385.00	(a)	...	...	
		2012-13	Share Capital	16000	500	80.00	99.90%	...	...	
		2013-14	Share Capital	1500	10	15.00	...	...	...	
		2014-15	Share Capital	(a)	(a)	30.00	(a)	...	...	
		2017-18	Share Capital	(a)	(a)	45.00	(a)	...	...	
<b>Total</b>						<b>816.14</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
3.	Labour Co-operatives	1983-84 to 1986-87	Ordinary Shares	10000	10	1.00	(a)	...	...	The accumulated loss upto 31st March 2010 was ₹ 0.01 crore . The working result of the corporation for the year 2010-11 onwards have not been intimated (August 2022).
		1990-91	Ordinary Shares	5000	10	0.50	(a)	...	...	
		1998-99	Ordinary Shares	2500	10	0.25	(a)	...	...	
		Total				1.75				
4.	Farming Co-operatives (35 Nos.)	1978-79 to 1981-82	Ordinary Shares	21400	10	2.14	(a)	...	...	The accumulated profit upto 31st March 2021 was ₹ 0.003 crore .
		1982-83 to 1984-85	Ordinary Shares	13000	10	1.30	(a)	...	...	
		1996-97 to 2005-06	Ordinary Shares	56200	10	26.20	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

4.	Farming Co-operatives (35 Nos.)-concl.	2007-08	Ordinary Shares	100000	10	10.00	(a)	...	...	
		2007-08	Ordinary Shares	(a)		1.25	(a)	...	...	
		Total				40.89				
5.	Warehousing and Marketing Co-operatives (116 Nos)	1970-71	Ordinary Shares	696	100	0.70	(a)	...	...	The working result of Co-operative Societies for the period from 1982-83 onwards have not been intimated (August 2022).
		1981-82	Ordinary Shares	825	20	0.16	(a)	...	...	
		1982-83	(a)	823190	(a)	82.32	(a)	...	...	
		1986-87	(a)	(a)	(a)	19.85	(a)	...	...	
		1994-95	(a)	(a)	(a)	846.56	(a)	...	...	
		to 2006-07 2007-08	Ordinary Shares	(a)	10	15.00	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

5.	Warehousing and Marketing Co-operatives (116 Nos) - contd.	2010-11	Ordinary Shares	15000	10	1.50	(a)	...	...	
		2010-11	Ordinary Shares	2400	25	0.60	(a)	...	...	
		2010-11	Ordinary Shares	6500	50	3.25	(a)	...	...	
		2010-11	Ordinary Shares	7450	100	7.45	(a)	...	...	
		2010-11	Ordinary Shares	600	200	1.20	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	15.00	(a)	...	...	
		2012-13	Ordinary Shares	(a)	(a)	51.00	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

5.	Warehousing and Marketing Co-operatives (116 Nos) - conclud.	2013-14	Ordinary Shares	(a)	(a)	55.00	(a)	...	...	
		2014-15	Ordinary Shares	(a)	(a)	50.00	(a)	...	...	
		2015-16	Ordinary Shares	(a)	(a)	25.00	(a)	...	...	
		2016-17	Ordinary Shares	(a)	(a)	24.00	(a)	...	...	
		2017-18	Ordinary Shares	(a)	(a)	7.00	(a)	...	...	
		2018-19	Ordinary Shares	(a)	(a)	16.00	(a)	...	...	
		2020-21	Ordinary Shares	(a)	(a)	4.50	(a)	...	...	
Total						1,226.09				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

6.	Processing Co-operatives (5 Nos.)	1976-77 to 1981-82	Ordinary Shares	100700 18% to 57%	10	10.07	(a)	...	...	The accumulated loss upto 31st March 2021 was ₹ 0.07 crore.
		1982-83 to 1986-87	(a)	(a)	(a)	3.75	(a)	...	...	
		1995-96 to 1997-98	(a)	(a)	(a)	13.44	(a)	...	...	
		2002-03 to 2003-04	(a)	(a)	(a)	4.00	(a)	...	...	
		2006-07	(a)	(a)	(a)	1.50	(a)	...	...	
		2008-09	(a)	(a)	(a)	2.00	(a)	...	...	
		2011-12	(a)	(a)	(a)	25.00	(a)	...	...	



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
6.	Processing Co-operatives (5 Nos.)-concl'd,	2012-13	(a)	(a)	(a)	21.15	(a)	...	...	
		2015-16	(a)	(a)	(a)	5.00	(a)	...	...	
		2016-17	(a)	(a)	(a)	6.00	(a)	...	...	
		2017-18	(a)	(a)	(a)	5.00	(a)	...	...	
		2018-19	(a)	(a)	(a)	16.50	(a)	...	...	
		2020-21	(a)	(a)	(a)	6.36	(a)	...	...	
		<b>Total</b>				<b>119.77</b>				
7.	Dairy Co-operatives (66 Nos.)	1974-75 to 1981-82	Ordinary Shares	34200	10	3.42	(a)	...	...	The accumulated profit upto 31st March 2010 was ₹ 2.19 crore . The working result of the corporation for the year 2010-11 onwards have not been intimated (August 2022).
		1982-83	(a)	(a)	(a)	1.52	(a)	...	...	
		to 1983-84								
		1990-91	(a)	(a)	(a)	0.65	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										

**III. Co-operative Bank, Societies etc-contd.**

7.	Dairy Co-operatives (66 Nos.) - contd.	1994-95 to 2006-07	(a)	(a)	(a)	46.85	(a)	...	...	
		2007-08	(a)	(a)	(a)	15.00	(a)	...	...	
		2009-10	(a)	(a)	(a)	12.00	(a)	...	...	
		2010-11	Ordinary Shares	(a)	(a)	4.35	(a)	...	...	
		2010-11	Ordinary Shares	5400	50	2.70	(a)	...	...	
		2010-11	Ordinary Shares	3600	100	3.60	(a)	...	...	
		2010-11	Ordinary Shares	100	200	0.20	(a)	...	...	
		2010-11	Ordinary Shares	230	500	1.15	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	46.00	(a)	...	...	
		2012-13	Share Capital	(b)	(b)	8.00	(b)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
7.	Dairy Co-operatives (66 Nos.) - conclud.	2013-14	Share Capital	(b)	(b)	50.82	(b)	...	...	
		2014-15	Share Capital	(b)	(b)	41.40	(b)	...	...	
		2015-16	Share Capital	(b)	(b)	25.00	(b)	...	...	
		2016-17	Share Capital	(b)	(b)	5.00	(b)	...	...	
		2017-18	Share Capital	(b)	(b)	10.10	(b)	...	...	
		2018-19	Share Capital	(b)	(b)	4.00	(b)	...	...	
<b>Total</b>						<b>281.76</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										

**III. Co-operative Bank, Societies etc-contd.**

8.	Fishermen's Co-operatives (17 Nos.)	1978-79	Ordinary Shares	5000 1% to 50%	10	0.50	(a)	...	...	The accumulated net loss upto 31st March 2021 was ₹0.04 crore .
		1982-83	(a)	(a)	(a)	2.85	(a)	...	...	
		to 1986-87								
		1988-89	(a)	(a)	(a)	9.41	(a)	...	...	
		to 1990-91								
		1995-96	(a)	(a)	(a)	1.88	(a)	...	...	
		to 1996-97								
		1998-99	(a)	(a)	(a)	25.45	(a)	...	...	
		to 2006-07								
		2007-08	(a)	(a)	(a)	10.00	(a)	...	...	
		2008-09	(a)	(a)	(a)	10.00	(a)	...	...	
		2009-10	(a)	(a)	(a)	10.00	(a)	...	...	
		2010-11	Ordinary Shares	33500	10	3.35	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										

**III. Co-operative Bank, Societies etc-contd.**

8.	Fishermen's Co-operatives (17 Nos.) - contd.	2010-11	Ordinary Shares	2200	25	0.55	(a)	...	...	
		2010-11	Ordinary Shares	5100	50	2.55	(a)	...	...	
		2010-11	Ordinary Shares	1000	100	1.00	(a)	...	...	
		2010-11	Ordinary Shares	225	200	0.45	(a)	...	...	
		2010-11	Ordinary Shares	420	500	2.10	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	35.00	(a)	...	...	
		2012-13	Share Capital	(b)	(b)	58.95	(b)	...	...	
		2013-14	Share Capital	(b)	(b)	63.18	(b)	...	...	
		2015-16	Share Capital	(b)	(b)	15.00	(b)	...	...	
		2016-17	Share Capital	(b)	(b)	22.00	(b)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
8.	Fishermen's Co-operatives (17 Nos.) - conclud.	2017-18	Share Capital	(b)	(b)	12.00	(b)	...	...	
		2020-21	Share Capital	(b)	(b)	1.80	(b)	...	...	
		2021-22	Share Capital	(b)	(b)	3.00	(b)	...	...	
		Total				291.02				
9.	Co-operative Spinning Mills (148 Nos.)	1971-72 to 1977-78	Ordinary Shares	2000	50	1.00	(a)	...	...	The accumulated loss upto 31st March 2010 was ₹ 0.03 crore . The working result of the corporation for the year 2010-11 onwards have not been intimated (August 2022).
		1977-78	Ordinary Shares	6250	60	3.75	(a)	...	...	
		1985-86	(a)	(a)	(a)	1.19	(a)	...	...	
		1990-91	(a)	(a)	(a)	4.12	(a)	...	...	
		1995-96 to 1996-97	(a)	(a)	(a)	22.35	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
	Co-operative Spinning Mills (148 Nos.) - conclud.	1998-99 to 2002-03 2004-05 to 2006-07	(a)	(a)	(a)	41.00	(a)	...	...	
9.			(a)	(a)	(a)	19.03	(a)	...	...	
		<u>Total</u>				<u>92.44</u>				
10.	Industrial Co-operatives	1971-72 to 1981-82	Ordinary Shares	5	1000	0.05	(a)	...	...	The accumulated loss upto 31st March 2010 was ₹ 0.25 crore . The working result of the corporation for the year 2010-11 onwards have not been intimated (August 2022).
		1971-72 to 1981-82	Ordinary Shares	2300	20	0.46	(a)	...	...	
		1982-83 to 1986-87	(a)	(a)	(a)	6.36	(a)	...	...	
		1990-91	(a)	(a)	(a)	2.35	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

10.	Industrial Co-operatives - contd.	1994-95 to 2006-07	(a)	(a)	(a)	42.52	(a)	...	...	
		2007-08	(a)	(a)	(a)	10.00	(a)	...	...	
		1971-72 to 1981-82	Ordinary Shares	326700	10	32.67	(a)	...	...	
		1971-72 to 1981-82	Ordinary Shares	2000	5	0.10	(a)	...	...	
		1971-72 to 1981-82	Ordinary Shares	5600	2.50	0.14	(a)	...	...	
		2008-09	(a)	(a)	(a)	12.50	(a)	...	...	
		2009-10	(a)	(a)	(a)	37.00	(a)	...	...	
		2010-11	Ordinary Shares	4000	10	0.40	(a)	...	...	
		2010-11	Ordinary Shares	6000	50	3.00	(a)	...	...	



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
10.	Industrial Co-operatives - contd.	2010-11	Ordinary Shares	3750	100	3.75	(a)	...	...	
		2010-11	Ordinary Shares	1025	200	2.05	(a)	...	...	
		2010-11	Ordinary Shares	80	500	0.40	(a)	...	...	
		2010-11	Ordinary Shares	40	1000	0.40	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	15.00	(a)	...	...	
		2012-13	Share Capital	(b)	(b)	78.05	(b)	...	...	
		2013-14	Share Capital	(b)	(b)	51.25	(b)	...	...	
		2014-15	Share Capital	(b)	(b)	40.00	(b)	...	...	
		2015-16	Share Capital	(b)	(b)	20.00	(b)	...	...	





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**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

11.	Consumers' Co-operatives (377 Nos.)-contd.	1982-83 to 1986-87	(a)	(a)	(a)	19.35	(a)	...	...	
		2008-09	(a)	(a)	(a)	34.00	(a)	...	...	
		2009-10	(a)	(a)	(a)	25.00	(a)	...	...	
		2010-11	Ordinary Shares	10000	10	1.00	(a)	...	...	
		2010-11	Ordinary Shares	23000	10	2.30	(a)	...	...	
		2010-11	Ordinary Shares	1750	20	0.35	(a)	...	...	
		2010-11	Ordinary Shares	200	25	0.80	(a)	...	...	
		2010-11	Ordinary Shares	2625	40	1.05	(a)	...	...	
		2010-11	Ordinary Shares	4100	50	2.05	(a)	...	...	
		2010-11	Ordinary Shares	5100	100	5.10	(a)	...	...	

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**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										

**III. Co-operative Bank, Societies etc-contd.**

11.	Consumers' Co-operatives (377 Nos.)-contd.	2010-11	Ordinary Shares	320	500	1.60	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	30.00	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	1.00	(a)	...	...	
		2012-13	Share Capital	8000	25	2.00	99.50%	...	...	
		2013-14	Share Capital	8000	(a)	60.80	...	...	...	
		2013-14	Share Capital	8000	(a)	2.00	...	...	...	
		2014-15	Share Capital	(a)	(a)	25.00	...	...	...	
		2014-15	Share Capital	(a)	(a)	2.00	...	...	...	
		2015-16	Share Capital	(a)	(a)	15.00	...	...	...	



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**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

12.	Other Co-operatives (177 Nos.) - conclud.	2009-10	Ordinary Shares	(a)	(a)	145.00	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	50.00	(a)	...	...	
		2012-13	Ordinary Shares	(a)	(a)	36.00	(a)	...	...	
		2013-14	Ordinary Shares	(a)	(a)	50.00	(a)	...	...	
		2013-14	Ordinary Shares	(a)	(a)	51.70	(a)	...	...	
		2014-15	Ordinary Shares	(a)	(a)	25.00	(a)	...	...	
		2014-15	Ordinary Shares	(a)	(a)	50.00	(a)	...	...	
		2015-16	Ordinary Shares	(a)	(a)	40.00	(a)	...	...	
		2015-16	Ordinary Shares	(a)	(a)	47.00	(a)	...	...	
		2018-19	Ordinary Shares	(a)	(a)	340.46	(a)	...	...	

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**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										

**III. Co-operative Bank, Societies etc-contd.**

		2021-22	Ordinary Shares	(a)	(a)	68.75	(a)	...	...	
		Total				2,620.32				
13.	Meghalaya Co-operative Apex Bank Limited (E)	1979-80 to 1987-88	Membership Share	1700	500	8.50	(a)	...	...	The accumulated loss upto 31st March 2010 was ₹ 0.17 crore . The working result of the corporation for the year 2010-11 onwards have not been intimated (August 2022).
		1990-91 to 2006-07	Membership Share	49793	500	248.96	(a)	...	...	
		2007-08	Membership Share	1600	500	8.00	(a)	...	...	
		2008-09	Membership Share	2000	500	10.00	(a)	...	...	
		2009-10	Membership Share	3000	500	15.00	(a)	...	...	
		2010-11	(a)	(a)	(a)	15.00	(a)	...	...	
		2011-12	(a)	(a)	(a)	25.00	(a)	...	...	
		2012-13	(a)	(a)	(a)	25.00	(a)	...	...	



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Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks	
			Type	No. of shares	Face value of each share						
1	2	3	4	5	6	7.00	8	9	10	11	
( ₹ in lakh)											
<b>III. Co-operative Bank, Societies etc-contd.</b>											
13.	Meghalaya Co- operative Apex Bank Limited (E) - concd.	2013-14 2014-15 2015-16 2016-17	(a) (a) (a) (a)	(a) (a) (a) (a)	(a) (a) (a) (a)	30.00 20.00 10.00 30.00	(a) (a) (a) (a)	... ... ... ...	... ... ... ...		
Total						445.46					
14.	Ka Bank Nongkyn dong Ri Khasi Jaintia (D)	1981-82 1990-91 to 1991-92 1994-95 to 1995-96	Share Capital Share Capital Share Capital	(a) (a) (a)	(a) (a) (a)	3.75 7.50 27.71	(a) (a) (a)	... ... ...	... ... ...	The working result of Co-operative Societies for the period from 1982-83 onwards have not been intimated (August 2022).	
Total						38.96					

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Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

15.	Investment in Multipurpose Rural Co-operatives	1987-88 to 2006-07	Share Capital	(a)	(a)	1,504.36	(a)	...	...	The accumulated net profit upto 31st March 2021 was ₹ 1.23 crore.
		2007-08	Share Capital	(a)	(a)	40.00	(a)	...	...	
		2008-09	Share Capital	(a)	(a)	40.00	(a)	...	...	
		2009-10	Share Capital	(a)	(a)	60.00	(a)	...	...	
		2010-11	Ordinary Share	(a)	(a)	40.00	(a)	...	...	
		2011-12	Ordinary Share	(a)	(a)	75.00	(a)	...	...	
		2011-12	Ordinary Share	(a)	(a)	40.00	(a)	...	...	
		2012-13	Ordinary Share	(b)	(b)	113.65	(b)	...	...	
		2013-14	Ordinary Shares	(b)	(b)	40.00	(b)	...	...	

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Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
15.	Investment in Multipurpose Rural Co-operatives-concl.	2014-15	Ordinary Shares	(b)	(b)	58.80	(b)	...	...	
		2015-16	Ordinary Shares	(b)	(b)	42.00	(b)	...	...	
		2016-17	Ordinary Shares	(b)	(b)	63.50	(b)	...	...	
		2017-18	Ordinary Shares	(b)	(b)	15.00	(b)	...	...	
		2018-19	Ordinary Shares	(b)	(b)	16.00	(b)	...	...	
		2020-21	Ordinary Shares	(b)	(b)	38.20	(b)	...	...	
		2021-22	Ordinary Shares	(b)	(b)	62.00	(b)	...	...	
		<b>Total</b>				<b>2,248.51</b>				
16.	Co-operative Urban Bank	2007-08	(a)	(a)	(a)	25.37	(a)	...	...	The accumulated net loss upto 31st March 2021 was ₹ 0.43 crore.
		2008-09	(a)	(a)	(a)	25.00	(a)	...	...	
		2010-11	Ordinary Shares	52000	25	13.00	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

16.	Co-operative Urban Bank - conclud.	2010-11	Ordinary Shares	500	200	1.00	(a)	...	...	
		2014-15	Ordinary Shares	(a)	(a)	8.00	(a)	...	...	
		2017-18	Ordinary Shares	(a)	(a)	3.00	(a)	...	...	
		2019-20	Ordinary Shares	(a)	(a)	3.00	(a)	...	...	
		2020-21	Shares Capital	(a)	(a)	3.00	(a)	...	...	
		2021-22	Shares Capital	(a)	(a)	1.00	(a)	...	...	
		<b>Total</b>				<b>82.37</b>				
17.	Garo Hills Co-operative cotton ginning and oil mills	2007-08	(a)	(a)	(a)	10.00	(a)	...	...	The accumulated net loss upto 31st March 2021 was ₹ 1.73 crore.
		2008-09	(a)	(a)	(a)	10.00	(a)	...	...	
		2010-11	Ordinary Shares	50000	20	10.00	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
17.	Garro Hills Co-operative cotton ginning and oil mills - conclud.	2011-12	Ordinary Shares	50000	20	10.00	(a)	...	...	
		2012-13	Share Capital	60000	20	12.00	99.99%	...	...	
		2013-14	Share Capital	(a)	(a)	12.00	(a)	...	...	
		2014-15	Share Capital	(a)	(a)	13.00	(a)	...	...	
		2015-16	Share Capital	(a)	(a)	15.00	(a)	...	...	
		2016-17	Share Capital	(a)	(a)	20.00	(a)	...	...	
		2017-18	Share Capital	(a)	(a)	20.00	(a)	...	...	
		2020-21	Share Capital	(a)	(a)	10.00	(a)	...	...	
<b>Total</b>						<b>142.00</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
18.	Meghalaya State Co-operative Marketing and Consumer Federation Limited (MECOFED)	2007-08	Equity Shares	66376	100	66.38	(a)	...	...	
		2008-09	Equity Shares	50000	100	50.00	(a)	...	...	
		2010-11	Ordinary Shares	14200	100	142.00	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	95.00	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	57.00	(a)	...	...	
		2012-13	Share Capital	50000	100	20.00	99.99%	...	...	
		2012-13	Share Capital	(a)	(a)	30.00	(a)	...	...	
		2013-14	Share Capital	(a)	(a)	48.00	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
18.	Meghalaya State Co-operative Marketing and Consumer Federation Limited (MECOFED) - conclud.	2013-14	Share Capital	(a)	(a)	100.00	(a)	...	...	
		2014-15	Share Capital	(a)	(a)	58.00	(a)	...	...	
		2015-16	Share Capital	(a)	(a)	30.00	(a)	...	...	
		2016-17	Share Capital	(a)	(a)	30.00	(a)	...	...	
		2017-18	Share Capital	(a)	(a)	30.00	(a)	...	...	
		2020-21	Share Capital	(a)	(a)	20.00	(a)	...	...	
		2021-22	Share Capital	(a)	(a)	9.50	(a)	...	...	
<b>Total</b>						<b>785.88</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

19.	Women Co-operative Society	Co-	2010-11	Ordinary Shares	14000	10	1.40	(a)	...	...
			2010-11	Ordinary Shares	15700	50	7.85	(a)	...	...
			2010-11	Ordinary Shares	3550	100	3.55	(a)	...	...
			2010-11	Ordinary Shares	350	200	0.70	(a)	...	...
			2010-11	Ordinary Shares	300	500	1.50	(a)	...	...
			2011-12	Ordinary Shares	(a)	(a)	15.00	(a)	...	...
			2014-15	Ordinary Shares	(a)	(a)	15.70	(a)	...	...
			2015-16	Ordinary Shares	(a)	(a)	20.00	(a)	...	...



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

19.	Women Co-operative Society - conclud.	2016-17	Ordinary Shares	(a)	(a)	12.00	(a)	...	...	
		2017-18	Ordinary Shares	(a)	(a)	5.00	(a)	...	...	
		Total				82.70				
20.	Livestock Co-operative Society	2010-11	Ordinary Shares	5000	10	0.50	(a)	...	...	
		2010-11	Ordinary Shares	5500	20	1.10	(a)	...	...	
		2010-11	Ordinary Shares	4000	30	1.20	(a)	...	...	
		2010-11	Ordinary Shares	4400	50	2.20	(a)	...	...	
		2010-11	Ordinary Shares	4450	100	4.45	(a)	...	...	
		2010-11	Ordinary Shares	910	500	4.55	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	33.60	(a)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
20.	Livestock Co-operative Society - conclud.	2012-13	Ordinary Shares	(b)	(b)	60.40	(a)	...	...	
		2013-14	Ordinary Shares	(b)	(b)	70.46	(a)	...	...	
		2014-15	Ordinary Shares	(b)	(b)	39.00	(a)	...	...	
		2015-16	Ordinary Shares	(b)	(b)	32.00	(a)	...	...	
		2016-17	Ordinary Shares	(b)	(b)	22.00	(a)	...	...	
		2017-18	Ordinary Shares	(b)	(b)	23.50	(a)	...	...	
		2018-19	Ordinary Shares	(b)	(b)	2.00	(a)	...	...	
		2020-21	Ordinary Shares	(b)	(b)	2.50	(a)	...	...	
		2021-22	Ordinary Shares	(b)	(b)	5.00	(a)	...	...	
<b>Total</b>						<b>304.46</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
21.	Service Co-operative Societies (PACS)	2010-11	Ordinary Shares	145300	10	14.53	(a)	...	...	
		2010-11	Ordinary Shares	3940	50	1.97	(a)	...	...	
		2010-11	Ordinary Shares	1800	100	1.80	(a)	...	...	
		2010-11	Ordinary Shares	280	250	0.70	(a)	...	...	
		2010-11	Ordinary Shares	200	500	1.00	(a)	...	...	
		2014-15	Ordinary Shares	(a)	(a)	30.00	(a)	...	...	
		2016-17	Ordinary Shares	(a)	(a)	63.00	(a)	...	...	
		2017-18	Ordinary Shares	(a)	(a)	55.00	(a)	...	...	
<b>Total</b>						<b>168.00</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										

**III. Co-operative Bank, Societies etc-contd.**

22.	Transport Co-operative Societies	2010-11	Ordinary Shares	5000	10	0.50	(a)	...	...	The accumulated net profit upto 31st March 2021 was ₹ 0.16 crore.
		2010-11	Ordinary Shares	2500	20	0.50	(a)	...	...	
		2010-11	Ordinary Shares	5500	50	2.75	(a)	...	...	
		2010-11	Ordinary Shares	800	100	0.80	(a)	...	...	
		2010-11	Ordinary Shares	230	300	0.69	(a)	...	...	
		2010-11	Ordinary Shares	762	500	3.81	(a)	...	...	
		2010-11	Ordinary Shares	95	100	0.95	(a)	...	...	
		2011-12	Ordinary Shares	(a)	(a)	30.00	(a)	...	...	
		2012-13	Share Capital	(b)	(b)	8.00	(b)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
22.	Transport Co-operative Societies - conclud.	2013-14	Share Capital	(b)	(b)	68.89	(b)	...	...	
		2014-15	Share Capital	(b)	(b)	11.00	(b)	...	...	
		2015-16	Share Capital	(b)	(b)	15.00	(b)	...	...	
		2016-17	Share Capital	(b)	(b)	23.00	(b)	...	...	
		2020-21	Share Capital	(b)	(b)	8.39	(b)	...	...	
		2021-22	Share Capital	(b)	(b)	3.00	(b)	...	...	
<b>Total</b>						<b>177.28</b>				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-contd.</b>										
23.	Handloom Weavers and Handicraft Co- operative Societies	2010-11	Ordinary Shares	32000	10	3.20	(a)	...	...	The accumulated net loss upto 31st March 2021 was ₹ 2.75 crore.
		2010-11	Ordinary Shares	11800	50	5.90	(a)	...	...	
		2010-11	Ordinary Shares	5900	100	5.90	(a)	...	...	
		2011-12	Share Capital	1500	1000	15.00	8.55%	...	...	
		2012-13	Share Capital	(b)	(b)	23.00	(b)	...	...	
		2013-14	Share Capital	(b)	(b)	29.90	(b)	...	...	
		2014-15	Share Capital	(b)	(b)	30.00	(b)	...	...	
		2015-16	Share Capital	(b)	(b)	20.00	(b)	...	...	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11

( ₹ in lakh)

**III. Co-operative Bank, Societies etc-contd.**

23.	Handloom Weavers and Handicraft Co- operative Societies- conclud.	2015-16	Share Capital	(b)	(b)	30.00	(b)	...	...	
		2016-17	Share Capital	(b)	(b)	22.00	(b)	...	...	
		2017-18	Share Capital	(b)	(b)	25.00	(b)	...	...	
		2020-21	Share Capital	(b)	(b)	19.50	(b)	...	...	
		2021-22	Share Capital	(b)	(b)	16.00	(b)	...	...	
Total						245.40				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**Section-1: Details of investments up to 2021-22**

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7.00	8	9	10	11
( ₹ in lakh)										
<b>III. Co-operative Bank, Societies etc-concl.</b>										
24.	Meghaloom	2010-11	Ordinary Shares	12000	100	12.00	(a)	...	...	
		2011-12	Ordinary Shares	15000	100	15.00	(a)	...	...	
		2013-14	Ordinary Shares	30000	100	30.00	(a)	...	...	
		2014-15	Ordinary Shares	30000	100	20.00	(a)	...	...	
		<b>Total</b>				<b>77.00</b>				
		<b>Total Co-operative Bank, Societies etc</b>				<b>11,574.77</b>				
		<b>Grand Total</b>				<b>2,65,706.67</b>		<b>11.92[A]</b>		

(a) The full particulars of types of shares, number of shares, face value and percentage of government Investment have not been intimated (August 2022).

(b) Since the concern represents a number of Co-operative Societies, showing Society wise types of shares, number of shares, face value and percentage of government Investment is not possible.

[A] Institution wise distribution of dividends not available.



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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**Section 2: Major and Minor Head-wise details of Investments during the year**

(Include only those cases in which the figures do not tally with those appearing in Statement No.19)

Sl. No. of Statement No. 14	Major/Minor head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Dividend / interest received

All the investments of the Government in Statutory Corporation, Government companies and Co-operative Bank, Societies etc. have been tallied with those appearing in Statement No.16.

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**
**B. Class-wise details for Guarantees**
**(₹ in lakh)**

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2021-22		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2021-22		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1. Cooperation</b>												
i) NSTFDC	1,300.00	1,300.00	...	...	...	...	...	1,300.00	...	...	...	...
ii) NHFDC	100.00	100.00	...	...	...	...	...	100.00	...	...	...	...
<b>Total</b>	<b>1,400.00</b>	<b>1,400.00</b>	...	...	...	...	...	<b>1,400.00</b>	...	...	...	...
<b>2. Commerce &amp; Industries</b>												
Consortium Bank Credit for Setting up of village Industries in the State	690.00	690.00	...	...	...	...	...	690.00	...	...	...	...
<b>Total</b>	<b>690.00</b>	<b>690.00</b>	...	...	...	...	...	<b>690.00</b>	...	...	...	...

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

B. Class-wise details for Guarantees

(₹ in lakh)

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2021-22		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2021-22		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>3.Power</b>												
<b>3.1 Generation</b>												
REC (MLHEP)	21,508.00	21,508.00	...	...	...	...	...	21,508.00	...	...	...	...
Central Bank (MLHEP)	7,500.00	7,500.00	...	...	...	7,500.00	...	...	...	...	...	...
PFC Ltd (refinancing of bonds)	17,000.00	17,000.00	...	...	...	...	...	17,000.00	...	...	...	...
REC Ltd. 60 crs (MLHEP)	6,000.00	6,000.00	...	...	...	...	...	6,000.00	...	...	...	...
PFC Ltd (MLHEP)	14,500.00	14,500.00	...	...	...	...	...	14,500.00	...	...	...	...
MeECL Bonds issue	63,000.00	63,000.00	...	...	...	...	...	63,000.00	...	...	...	...
<b>Total Generation</b>	<b>1,29,508.00</b>	<b>1,29,508.00</b>	...	...	...	<b>7,500.00</b>	...	<b>1,22,008.00</b>	...	...	...	...

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

B. Class-wise details for Guarantees

(₹ in lakh)

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2021-22		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2021-22		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>3.Power</b>												
<b>3.2. Distribution</b>												
REC Loan (Rescheduled)	6,874.00	6,874.00	...	...	...	...	...	6,874.00	...	...	...	...
PFC Ltd (PP)	32,500.00	32,500.00	...	...	...	...	...	32,500.00	...	...	...	...
REC Atmanirbhar LIS	67,286.00	67,286.00	...	...	...	...	...	67,286.00	...	...	...	...
PFC Atmanirbhar LIS	67,286.00	67,286.00	...	...	...	...	...	67,286.00	...	...	...	...
<b>Total Distribution</b>	<b>1,73,946.00</b>	<b>1,73,946.00</b>	...	...	...	...	...	<b>1,73,946.00</b>	...	...	...	...
<b>Total Power</b>	<b>3,03,454.00</b>	<b>3,03,454.00</b>	...	...	...	...	<b>7,500.00</b>	<b>2,95,954.00</b>	...	...	...	...
<b>Total</b>	<b>3,05,544.00</b>	<b>3,05,544.00</b>	...	...	...	...	<b>7,500.00</b>	<b>2,98,044.00</b>	...	<b>7,917.00</b>	...	...

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

Sector-wise details for each Class : For Guarantees

(₹ in lakh)

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2021-22		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2021-22		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1. Cooperation</b>												
i) NSTFDC	1,300.00	1,300.00	...	...	...	...	...	1,300.00	...	...	...	...
ii) NHFDC	100.00	100.00	...	...	...	...	...	100.00	...	...	...	...
<b>Total</b>	<b>1,400.00</b>	<b>1,400.00</b>	...	...	...	...	...	<b>1,400.00</b>	...	...	...	...
<b>2. Commerce &amp; Industries</b>												
Consortium Bank Credit for Setting up of village Industries in the State	690.00	690.00	...	...	...	...	...	690.00	...	...	...	...
<b>Total</b>	<b>690.00</b>	<b>690.00</b>	...	...	...	...	...	<b>690.00</b>	...	...	...	...

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

Sector-wise details for each Class : For Guarantees

(₹ in lakh)

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2021-22		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2021-22		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>3.Power</b>												
<b>3.1 Generation</b>												
REC (MLHEP)	21,508.00	21,508.00	...	...	...	...	...	21,508.00	...	...	...	...
Central Bank (MLHEP)	7,500.00	7,500.00	...	...	...	7,500.00	...	...	...	...	...	...
PFC Ltd (refinancing of bonds)	17,000.00	17,000.00	...	...	...	...	...	17,000.00	...	...	...	...
REC Ltd. 60 crs (MLHEP)	6,000.00	6,000.00	...	...	...	...	...	6,000.00	...	...	...	...
PFC Ltd (MLHEP)	14,500.00	14,500.00	...	...	...	...	...	14,500.00	...	...	...	...
MeECL Bonds issue	63,000.00	63,000.00	...	...	...	...	...	63,000.00	...	...	...	...
<b>Total Generation</b>	<b>1,29,508.00</b>	<b>1,29,508.00</b>	...	...	...	<b>7,500.00</b>	...	<b>1,22,008.00</b>	...	...	...	...

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

Sector-wise details for each Class : For Guarantees

(₹ in lakh)

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2021-22		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2021-22		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>3.Power</b>												
<b>3.2. Distribution</b>												
REC Loan (Rescheduled)	6,874.00	6,874.00	...	...	...	...	...	6,874.00	...	...	...	...
PFC Ltd (PP)	32,500.00	32,500.00	...	...	...	...	...	32,500.00	...	...	...	...
REC Atmanirbhar LIS	67,286.00	67,286.00	...	...	...	...	...	67,286.00	...	...	...	...
PFC Atmanirbhar LIS	67,286.00	67,286.00	...	...	...	...	...	67,286.00	...	...	...	...
<b>Total Distribution</b>	<b>1,73,946.00</b>	<b>1,73,946.00</b>	...	...	...	...	...	<b>1,73,946.00</b>	...	...	...	...
<b>Total Power</b>	<b>3,03,454.00</b>	<b>3,03,454.00</b>	...	...	...	<b>7,500.00</b>	...	<b>2,95,954.00</b>	...	...	...	...
<b>Total</b>	<b>305544.00[*]</b>	<b>3,05,544.00</b>	...	...	...	<b>7,500.00</b>	...	<b>2,98,044.00[*]</b>	...	<b>7,917.00</b>	...	...

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**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

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**(A) Guarantee Redemption Fund :** The Government of Meghalaya constituted a Guarantee Redemption Fund (GRF) which come into force from 2015-16. During the year 2021-22, Contribution to the tune of ₹1,559.27 lakhs was made to the fund account, out of which ₹1,559.27 lakhs was invested during the year 2021-22 ₹0.24 crore was realised as interest which was subsequently invested.

**(B) Guarantees invoked :** No Guarantees was invoked during the year.

**(C )** The information regarding details of 'Letter of Comfort' issued during the year has not been furnished by the State Government (July 2022).

[\*] Statement on Guarantee furnished by Government of Meghalaya.



**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements		Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	Amount	Percent
( ₹ in lakh )									
<b>Part - II Contingency Fund</b>									
<b>8000 Contingency Fund</b>									
201 Appropriation from the Consolidated Fund	Cr	30,500.00	20,000.00	...	Cr	50,500.00	20,000.00	66	
Total 8000 Contingency Fund	Cr	30,500.00	20,000.00	...	Cr	50,500.00	20,000.00	66	
Total Part - II Contingency Fund	Cr	30,500.00	20,000.00	...	Cr	50,500.00	20,000.00	66	
<b>Part - III Public Account</b>									
<b>I. Small Savings , Provident Funds, etc.</b>									
<b>(b) State Provident Funds</b>									
<b>8009 State Provident Funds</b>									
<i>01 Civil</i>									
101 General Provident Funds	Cr	2,12,584.69	46,604.72	31,917.75	Cr	2,27,271.66	14,686.97	7	
Total 8009 State Provident Funds	Cr	2,12,584.69	46,604.72	31,917.75	Cr	2,27,271.66	14,686.97	7	
Total (b) State Provident Funds	Cr	2,12,584.69	46,604.72	31,917.75	Cr	2,27,271.66	14,686.97	7	
<b>(c) Other Accounts</b>									
<b>8011 Insurance and Pension Funds</b>									
105 State Government Insurance Fund	Cr	1.33	...	...	Cr	1.33	...	...	
Total 8011 Insurance and Pension Funds	Cr	1.33	...	...	Cr	1.33	...	...	
Total (c) Other Accounts	Cr	1.33	...	...	Cr	1.33	...	...	
Total I.Small Savings , Provident Funds, etc.	Cr	2,12,586.02	46,604.72	31,917.75	Cr	2,27,272.99	14,686.97	7	

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements	Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-) Amount Percent		
( ₹ in lakh )								
<b>Part - III Public Account-contd.</b>								
<b>J. Reserve Fund</b>								
<b>(a) Reserve Funds bearing Interest</b>								
<b>8121 General and Other Reserve Funds</b>								
122 State Disaster Response Fund (SDRF)	Cr	12,270.26	9,532.00 <sup>[a]</sup>	6,599.00 <sup>[*]</sup>	Cr	15,203.26	2,933.00	24
126 State Disaster Response Fund Investment Account	Dr	11,800.00	...	...	Dr	11,800.00	...	...
129 State Compensatory Afforestation Fund (SCAF)	Cr	16,330.66	...	...	Cr	16,330.66	...	...
Total 8121 General and Other Reserve Funds	Gross Cr	28,600.92	9,532.00	6,599.00	Cr	31,533.92	2,933.00	10
	Investment Dr	11,800.00	...	...	Dr	11,800.00	...	...
Total (a) Reserve Funds bearing Interest	Gross Cr	28,600.92	9,532.00	6,599.00	Cr	31,533.92	2,933.00	10
	Investment Dr	11,800.00	...	...	Dr	11,800.00	...	...

(a) Transferred from MH 2245 - Relief on account of Natural Calamities -05-101-Transfer to Reserve Fund and Deposit Accounts. It includes ₹8,580.00 lakh as share of GOI and ₹952.00 lakh as State share towards SDRF.

[\*] Amount withdrawn directly from Public Account in violation of Rule 8 & 9 of SDRF Guidelines issued by Ministry of Home Affairs GOI Vide O.M. No.33-03/2021-NDM-I date 12-01-2022

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements		Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	Amount	Percent
( ₹ in lakh )									
<b>Part - III Public Account-contd.</b>									
<b>J. Reserve Fund-contd.</b>									
<b>(b) Reserve Funds not bearing Interest</b>									
<b>8222 Sinking Funds</b>									
<i>01 Appropriation for reduction or avoidance of Debt</i>									
101 Sinking Funds	Cr	45,897.71	7,180.71 <sup>[a]</sup>	...	Cr	53,078.42	7,180.71	16	
<i>02 Sinking Fund Investment Account</i>									
101 Sinking Fund-Investment Account	Dr	45,100.79	8.46	7,205.64	Dr	52,297.97	(-7,197.18)	(-)	16
Total 8222-Sinking Funds	Gross Cr	45,897.71	7,180.71	...	Cr	53,078.42	7,180.71	16	
	Investment Dr	45,100.79	8.46	7,205.64	Dr	52,297.97	(-7,197.18)	(-)	16
<b>8229 Development and Welfare Fund</b>									
123 Consumer Welfare Fund	Cr	1.83	...	...	Cr	1.83	...	...	
Total 8229-Development and Welfare	Gross Cr	1.83	...	...	Cr	1.83	...	...	
	Investment Dr	...	...	...	Dr	...	...	...	
<b>8235 General and Other Reserve Funds</b>									
117 Guarantee Redemption Fund (GRF)	Cr	3,739.00	1,559.27 <sup>[*]</sup>	...	Cr	5,298.27	1,559.27	42	
120 Guarantee Redemption Fund-Investment Account	Dr	3,739.00	...	1,559.27	Dr	5,298.27	(-1,559.27)	(-)	42
Total 8235-General and Other Reserve Funds	Gross Cr	3,739.00	1,559.27	...	Cr	5,298.27	1,559.27	42	
	Investment Dr	3,739.00	...	1,559.27	Dr	5,298.27	(-1,559.27)	(-)	42

[a] It include an amount of ₹6,865.37 lakhs transferred from Major Head 2048 and ₹315.34 lakhs as Interest realised on Government Security.

[\*] It include an amount ₹1,535.00 lakhs transferred from Major Head 2075-00-797 and ₹24.27 lakhs as interest realised on Investment on Government Security.

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1st April 2021	Receipts	Disbursements	Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-) Amount Percent
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( ₹ in lakh )

**Part - III Public Account-contd.****J. Reserve Fund-concltd.****(b) Reserve Funds not bearing Interest-concltd.**

Total (b) Reserve Funds not bearing Interest	Gross Cr	49,638.54	8,739.98	... Cr	58,378.52	8,739.98	18
	Investment Dr	48,839.79	8.46[@]	8,764.91 Dr	57,596.24	(-)8,756.45	(-)18
Total J. Reserve Fund	Gross Cr	78,239.46	18,271.98	6,599.00 Cr	89,912.44	11,672.98	15
	Investment Dr	60,639.79	8.46	8,764.91 Dr	69,396.24	(-)8,756.45	(-)14

**K. Deposit and Advances****(a) Deposits bearing Interest****8342 Other Deposits**

117 Defined Contribution Pension Schemes for Government Employees	Cr	78.12	14,719.69	14,609.84 Cr	187.97	109.85	141
120 Miscellaneous Deposits	Cr	4.58	...	... Cr	4.58	...	...
Total 8342-Other Deposits	Cr	82.70	14,719.69[*]	14,609.84[#] Cr	192.55	109.85	133
Total (a) Deposits bearing Interest	Cr	82.70	14,719.69	14,609.84 Cr	192.55	109.85	133

**(b) Deposits not bearing Interest****8443 Civil Deposits**

101 Revenue Deposits	Cr	3,015.93	62.88	... Cr	3,078.81	62.88	2
103 Security Deposits	Cr	1,085.06	307.53	64.58 Cr	1,328.01	242.95	22

[@] Correction of Maturity of Investment misclassified as Sinking Fund during 2018-19

[\*] Includes employee contribution ₹7,424.40 lakh and Government contribution ₹7,295.29 lakh

[#] Includes employee contribution ₹7,302.74 lakh and Government contribution ₹7,307.10 lakh

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements	Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	Amount	Percent
( ₹ in lakh )								
<b>Part - III Public Account-contd.</b>								
<b>K. Deposit and Advances-contd.</b>								
<b>(b) Deposits not bearing Interest-contd.</b>								
<b>8443 Civil Deposits-contd.</b>								
104 Civil Courts Deposits	Cr	786.14	138.28	8.96 Cr	915.46	129.32	16	
105 Criminal Courts Deposits	Cr	50.32	...	... Cr	50.32	...	...	
106 Personal Deposits	Cr	1,727.12	610.70	535.98 Cr	1,801.84	74.72	4	
108 Public Works Deposits	Cr	47,998.84	29,340.98	19,754.72 Cr	57,585.10	9,586.26	20	
109 Forest Deposits	Cr	1,083.04	(-)50.08	... Cr	1,032.96	(-)50.08	(-)5	
111 Other Departmental Deposits	Cr	36,796.62	2,032.03	6,646.00 Cr	32,182.65	(-)4,613.97	(-)13	
115 Deposits received by Government Commercial Undertakings	Cr	157.65	...	... Cr	157.65	...	...	
117 Deposits for work done for Public bodies or private Individuals	Cr	44.30	...	... Cr	44.30	...	...	
118 Deposits of fees received by Government servants for work done for private bodies	Cr	10.05	...	... Cr	10.05	...	...	
120 Deposits of Autonomous District and Regional Funds (Meghalaya)	Cr	3,940.77	14,111.57	17,279.04 Cr	773.30	(-)3,167.47	(-)80	
121 Deposits in Connection with Elections	Cr	18.67	1.59	0.45 Cr	19.81	1.14	6	
122 Mines Labour Welfare Deposits	Cr	8,915.14	...	... Cr	8,915.14	...	...	

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements		Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	Amount	Percent
( ₹ in lakh )									
<b>Part - III Public Account-contd.</b>									
<b>K. Deposit and Advances-contd.</b>									
<b>(b) Deposits not bearing Interest-concltd.</b>									
<b>8443 Civil Deposits-concltd.</b>									
123 Deposits of Educational Institutions	Cr	455.08	...	...	Cr	455.08	...	...	
800 Other Deposits	Cr	447.32	...	...	Cr	447.32	...	...	
<b>Total 8443-Civil Deposits</b>	<b>Cr</b>	<b>1,06,532.05</b>	<b>46,555.48</b>	<b>44,289.73</b>	<b>Cr</b>	<b>1,08,797.80</b>	<b>2,265.75</b>	<b>2</b>	
<b>8448 Deposits of Local Funds</b>									
101 District Funds	Cr	27.93	...	...	Cr	27.93	...	...	
102 Municipal Funds	Cr	6.13	...	...	Cr	6.13	...	...	
<b>Total 8448-Deposits of Local Funds</b>	<b>Cr</b>	<b>34.06</b>	<b>...</b>	<b>...</b>	<b>Cr</b>	<b>34.06</b>	<b>...</b>	<b>...</b>	
<b>8449 Other Deposits</b>									
103 Subventions from Central Road Fund	Cr	4.10	9,055.00	9,055.00[*]	Cr	4.10	...	...	
123 National Mineral Exploaration Trust Deposits	Cr	11.35	113.02	115.48	Cr	8.89	(-)2.46	(-)22	
<b>Total 8449-Other Deposits</b>	<b>Cr</b>	<b>15.45</b>	<b>9,168.02</b>	<b>9,170.48</b>	<b>Cr</b>	<b>12.99</b>	<b>(-)2.46</b>	<b>(-)16</b>	
<b>Total (b) Deposits not bearing Interest</b>	<b>Cr</b>	<b>1,06,581.56</b>	<b>55,723.50</b>	<b>53,460.21</b>	<b>Cr</b>	<b>1,08,844.85</b>	<b>2,263.29</b>	<b>2</b>	

[\*] Recouped to the Major Head 3054

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements	Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)		
						Amount	Percent	
( ₹ in lakh )								
<b>Part - III Public Account-contd.</b>								
<b>K. Deposit and Advances-concltd.</b>								
<b>(c) Advances</b>								
<b>8550 Civil Advances</b>								
101 Forest Advances	Dr	149.12	8,519.73	8,519.73	Dr	149.12	...	...
103 Other Departmental Advances	Dr	20.18	...	...	Dr	20.18	...	...
104 Other Advances	Dr	11.91	...	...	Dr	11.91	...	...
Total 8550-Civil Advances	Dr	181.21	8,519.73	8,519.73	Dr	181.21	...	...
Total (c) Advances	Dr	181.21	8,519.73	8,519.73	Dr	181.21	...	...
Total K.Deposit and Advances	Cr	1,06,483.05	78,962.92	76,589.78	Cr	1,08,856.19	2,373.14	2

**Part - III Public Account-contd.**
**L. Suspense and Miscellaneous**
**(b) Suspense**
**8658 Suspense Accounts**

101 Pay and Accounts Office - Suspense	Dr	6,034.48	2,968.57	2,044.23	Dr	5,110.14	924.34	(-)15
102 Suspense Account (Civil)	Dr	388.54	(-)1.73	46.00	Dr	436.27	(-)47.73	12
109 Reserve Bank Suspense - Headquarters	Dr	1,789.59	51.15	236.18	Dr	1,974.62	(-)185.03	10
110 Reserve Bank Suspense -Central Accounts Office	Dr	696.45	(-)8,054.02	(-)1,460.55	Dr	7,289.92	(-)6,593.47	947

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements	Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	Amount	Percent
( ₹ in lakh )								
<b>Part - III Public Account-contd.</b>								
<b>L. Suspense and Miscellaneous-contd.</b>								
<b>(b) Suspense-concl'd.</b>								
<b>8658 Suspense Accounts-concl'd.</b>								
112 Tax Deducted at source(TDS) Suspense	Cr	14.03	864.44	(-)4.34 Cr	882.81	868.78	6192	
123 A.I.S Officers' Group Insurance Scheme	Cr	7.16	1.38	0.48 Cr	8.06	0.90	13	
Total 8658- Suspense Accounts	Dr	8,887.87	(-)4,170.21	862.00 Dr	13,920.08	(-)5,032.21	57	
Total (b) Suspense	Dr	8,887.87	(-)4,170.21	862.00 Dr	13,920.08	(-)5,032.21	57	
<b>(c) Other Accounts</b>								
<b>8671 Departmental Balances</b>								
101 Civil								
Forest	Cr	2.38	0.03	... Cr	2.41	0.03	1	
Public works Department	Dr	22.10	9.41	9.41 Dr	22.10	...	...	
Total 8671-Departmental Balances	Dr	19.72	9.44	9.41 Dr	19.69	0.03	...	
<b>8672 Permanent Cash Imprest</b>								
101 Civil	Dr	4.05	...	... Dr	4.05	...	...	
Total 8672 Permanent Cash Imprest	Dr	4.05	...	... Dr	4.05	...	...	



**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements		Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	Amount	Percent
( ₹ in lakh )									
<b>Part - III Public Account-contd.</b>									
<b>L. Suspense and Miscellaneous-concl.</b>									
<b>(c) Other Accounts-concl.</b>									
<b>8673 Cash Balance Investment Account</b>									
101 Cash Balance Investment Account	Dr	8,138.82	11,11,701.56	11,05,249.74	Dr	1,687.00	6,451.82	79	
Total 8673-Cash Balance Investment	Dr	8,138.82	11,11,701.56	11,05,249.74	Dr	1,687.00	6,451.82	79	
Total (c) Other Accounts	Dr	8,162.59	11,11,711.00	11,05,259.15	Dr	1,710.74	6,451.85	79	
<b>(d) Accounts with Governments of Foreign Countries</b>									
<b>8679 Accounts with Government of other Countries</b>									
103 Burma	Dr	0.08	...	...	Dr	0.08	...	...	
Total 8679-Accounts with Government of other Countries	Dr	0.08	...	...	Dr	0.08	...	...	
Total (d) Accounts with Governments of Foreign Countries	Dr	0.08	...	...	Dr	0.08	...	...	
Total L. Suspense and Miscellaneous	Dr	17,050.54	11,07,540.79	11,06,121.15	Dr	15,630.90	1,419.64	8	

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements		Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	Amount	Percent
( ₹ in lakh )									
<b>Part - III Public Account-contd.</b>									
<b>M. Remittances</b>									
<b>(a) Money Orders and other Remittances</b>									
<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>									
101	Cash Remittances between Treasuries and Currency Chests	Cr 3.62	10,435.21	10,441.91	Dr	3.08	(-)6.70	(-)185	
102	Public Works Remittances	Cr 13,996.14	3,26,686.09	3,26,729.74	Cr	13,952.49	(-)43.65	...	
103	Forest Remittances	Dr 6,041.30	32,928.24	32,694.76	Dr	5,807.82	233.48	4	
Total	8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Cr 7,958.46	3,70,049.54	3,69,866.41	Cr	8,141.59	183.13	2	
Total	(a) Money Orders and other Remittances	Cr 7,958.46	3,70,049.54	3,69,866.41	Cr	8,141.59	183.13	2	

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements	Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)		
						Amount	Percent	
( ₹ in lakh )								
<b>Part - III Public Account-contd.</b>								
<b>M. Remittances-contd.</b>								
<b>(b) Inter Government Adjustment Account</b>								
<b>8786</b>	<b>Adjusting Account between Central and State Governments</b>	Dr	14.50	...	... Dr	14.50	...	...
Total	8786-Adjusting Account between Central and State Governments	Dr	14.50	...	... Dr	14.50	...	...
<b>8793 Inter-State Suspense Account</b>								
201	Assam	Cr	521.57	98.38	248.88 Cr	371.07	(-)150.50	(-)29
202	Delhi	Dr	2.56	...	... Dr	2.56	...	...
203	Haryana	Dr	0.10	...	... Dr	0.10	...	...
204	Arunachal Pradesh	Dr	38.73	...	(-)2.98 Dr	35.75	2.98	8
205	Gujarat	Dr	22.30	...	(-)0.88 Dr	21.42	0.88	4
206	Nagaland	Dr	36.12	0.13	(-)10.38 Dr	25.61	10.51	29
207	Bihar	Dr	0.10	...	0.01 Dr	0.11	(-)0.01	(-)10
208	Maharashtra	Dr	21.09	0.15	(-)1.45 Dr	19.49	1.60	8
209	West Bengal	Dr	29.60	...	0.45 Dr	30.05	(-)0.45	(-)2
210	Andhra Pradesh	Cr	23.69	...	1.19 Cr	22.50	(-)1.19	(-)5
211	Uttar Pradesh	Cr	7.02	...	... Cr	7.02	...	...
212	Madhya Pradesh	Dr	8.51	...	0.65 Dr	9.16	(-)0.65	(-)8
214	Punjab	Dr	0.91	...	... Dr	0.91	...	...
215	Manipur	Dr	26.92	...	0.31 Dr	27.23	(-)0.31	(-)1
216	Tripura	Dr	3.94	...	0.01 Dr	3.95	(-)0.01	...
217	Mizoram	Cr	36.81	...	0.29 Cr	36.52	(-)0.29	(-)1

**21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1st April 2021	Receipts	Disbursements		Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	Amount	Percent
( ₹ in lakh )									
<b>Part - III Public Account-concl.</b>									
<b>M. Remittances-concl.</b>									
<b>(b) Inter Government Adjustment Account-concl.</b>									
<b>8793 Inter-State Suspense Account-concl.</b>									
218 Odisha	Dr	31.60	...	0.14	Dr	31.74	(-)0.14	...	
219 Tamil Nadu	Dr	13.33	...	(-)0.26	Dr	13.07	0.26	2	
220 Karnataka	Dr	0.03	...	...	Dr	0.03	...	...	
221 Jharkhand	Dr	2.65	...	...	Dr	2.65	...	...	
Total 8793-Inter-State Suspense	Cr	350.60	98.66	235.98	Cr	213.28	(-)137.32	(-)39	
Total (b) Inter Government Adjustment Account	Cr	336.10	98.66	235.98	Cr	198.78	(-)137.32	(-)41	
Total M.Remittances	Cr	8,294.56	3,70,148.20	3,70,102.39	Cr	8,340.37	45.81	1	
Total Part - III Public Account	Cr	3,27,912.76	16,21,537.07	16,00,094.98	Cr	3,49,354.85	21,442.09	7	
Total of Part II and Part III - Receipts /Disbursements	Cr	3,58,412.76	16,41,537.07	16,00,094.98	Cr	3,99,854.85	41,442.09	12	
<b>N. Cash Balance</b>									
8999 Cash Balance									
101 Cash in Treasuries			3,045.11	699.61					
102 Deposits with Reserve Bank			5,065.16	(-)6,653.06	[#]				
Total			8,110.27	(-)5,953.45					

[#] The balance against 'Deposits with Reserve Bank' includes Government settlements advised to the Reserve Bank of India upto 16th April 2022. There was a net difference of ₹111.46 lakh (credit) between the figures reflected in the accounts ₹ (-) 66.53 lakh and that intimated by the Reserve Bank of India ₹ (-)44.93 lakh. The difference is under reconciliation with RBI as well as State Government August 2022.

**ANNEXURE TO STATEMENT NO.21**

Analysis of suspense Balances and Remittance Balances

( ₹ in lakh)

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	<b>8658 Suspense Accounts</b>					
	<b>101 Pay and Accounts Office - Suspense</b>					
i	Tax Deduction at Source on Goods and Service Tax	5,908.85	7,022.87	Tax Deduction at Source on Goods and Service Tax.	2018-19	On settlement, cash balance will decrease.
ii	R.P.A.O Ministry of Surface Transport, Guwahati	3,240.32	13.98	Expenditure incurred by state Government on behalf of various PAO's of Central Ministries.	2016-17	On settlement, cash balance will increase.
iii	PAO, Ministry of External Affairs, New Delhi	64.68	0.17	Expenditure incurred by state Government on behalf of various PAO's of Central Ministries.	2010-11	On settlement, cash balance will increase.
iv	PAO, Ministry of Home Affairs, New Delhi	21.04	0.58	Expenditure incurred by state Government on behalf of various PAO's of Central Ministries.	2010-11	On settlement, cash balance will increase.
v	PAO (V) Delhi Administration, Tis Hazari, New Delhi	...	0.44	Received by State Government from PAO Tis Hazari, New Delhi.	Prior to 2000- 01	No impact.

**ANNEXURE TO STATEMENT NO.21**

Analysis of suspense Balances and Remittance Balances

( ₹ in lakh)

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	<b>8658 Suspense Accounts-contd.</b>					
	<b>101 Pay and Accounts Office - Suspense-contd.</b>					
vi	PAO, Ministry of Commerce, New Delhi	14.65	0.58	Expenditure incurred by state Government on behalf of various PAOs.	Prior to 2000- 01	On settlement, cash balance will increase.
vii	PAO, Ministry of Finance ,Department of Expenditure, New Delhi	2,875.97	47.88	Expenditure incurred by state Government on behalf of various PAOs.	Prior to 2000- 01	On settlement, cash balance will increase.
viii	Central Pension Accounting Office (CPAO), New Delhi	79.59	5.89	Expenditure incurred by state Government on behalf of various PAOs.	1998-99	On settlement, cash balance will increase.
ix	PAO, Ministry of Home Affairs , I.B. New Delhi	0.63	0.62	Expenditure incurred by state Government on behalf of PAOs.	Prior to 1997-98	On settlement, cash balance will increase.
x	Ministry of Steel , Udyug Bhawan, New Delhi	...	0.56	Expenditure incurred by state Government on behalf of PAOs.	2014-15	On settlement, cash balance will increase.
xi	PAO,Ministry of Coal , New Delhi		...	n/a	2015-16	n/a

**ANNEXURE TO STATEMENT NO.21**

Analysis of suspense Balances and Remittance Balances

( ₹ in lakh)

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	<b>8658 Suspense Accounts-contd.</b>					
	<b>101 Pay and Accounts Office - Suspense-concl.</b>					
xii	PAO, CBI New Delhi	...	1.72	Expenditure incurred by state Government on behalf of PAOs.	2019-20	No impact on cash Balance.
xiii	PAO, Ministry of Tribal Affairs	...	0.30	n/a	2018-19	n/a
	<b>Total 101</b>	<b>12,205.73</b>	<b>7,095.59</b>			
	<b>102-Suspense Account (Civil)</b>					
i	Treasury Suspense	122.95	0.25	Claim Receipt and Expenditure.	1993	No impact on cash Balance.
ii	Objection book suspense/Charges placed under Suspense	45.80	...	Debit/Credit amount placed under suspense for want of Vouchers/ challan in respect of Service heads.	Debit:- Amount outstanding from 2003- 04	No impact on cash Balance.
iii	Unclassified Suspense	2.94	0.98	Non receipt of ISS Account form Other A.G.'s Office.	1987-88 to 1997- 98	No impact on cash Balance.
iv	Work Suspense	66.06	...	Debit amount placed under suspense for want of Vouchers.	2012-13	No impact on cash Balance.

**ANNEXURE TO STATEMENT NO.21**

Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	<b>8658 Suspense Accounts- contd.</b>					
	<b>102-Suspense Account (Civil)-concl.</b>					
v	Accounts with Railways	...	1.12	Non Reimbursement claim.	2000-01	No impact on cash Balance.
vi	Accounts with Defense	172.31	4.50	Expenditure incurred by State Government on Defense pension paid through treasury to be reimbursed.	2006-07	On settlement, cash balance will increase.
vii	Accounts with Posts	0.25	0.15	Non Reimbursement claim.	2000-01	No impact on cash Balance.
viii	Banking Cash Transaction Tax	14.54	...	Non Reimbursement claim.	Prior to 2000- 01	No impact on cash Balance.
ix	Account with Telecommunication	4.39	...	Inwards/Outwards accounts between central Ministries /PAOs.	2016-17	On clearance, cash balance will Increase or decrease depends upon the transactions.
x	Account with Accountant General	14.03	...	Inwards/Outwards accounts between central Ministries /PAOs.	2016-17	On clearance, cash balance will Increase or decrease depends upon the transactions.
	<b>Total 102</b>	<b>443.27</b>	<b>7.00</b>			



**ANNEXURE TO STATEMENT NO.21**

Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	<b>8658 Suspense Accounts- concl.</b>					
	109-Reserve Bank Suspense - Headquarters	2,804.42	829.80	Inwards/Outwards accounts between central Ministries / PAOs and State Government.	1999-00	On clearance, cash balance will Increase or decrease depends upon the transactions.
	110-Reserve Bank Suspense - Central Accounts Office	12,082.05	4,792.13	Amount paid by State Government as pensioners to get reimbursed from other state	1999-00	Due to clearance of outstanding balance under credit the cash balance will decrease.No impact on cash balance due to Debit balance
	112-Tax Deducted at source (TDS) Suspense	(-)0.16	882.65	Receipt on account of Income Tax deducted. Payable to CBDT by means of cheque.	2000-01	On clearance, cash balance will decrease.
	123-A.I.S Officers' Group Insurance Scheme	31.02	39.08	Adjustments of contributions and final payment on account of AIS Officers Group Insurance Scheme.	Prior to 2006-07	No impact on Cash Balance.
	<b>Total 8658</b>	<b>27,566.33</b>	<b>13,646.25</b>			

**ANNEXURE TO STATEMENT NO.21**

Analysis of suspense Balances and Remittance Balances

( ₹ in lakh)

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
2	<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>					
	101 Cash Remittances between Treasuries and Currency Chests	1,09,746.97	1,09,743.89		2018-19	
	<b>Total 101</b>	<b>1,09,746.97</b>	<b>1,09,743.89</b>			
	102 Public Works Remittances					
I	Remittances into Treasuries	2,88,408.11	2,87,785.86	Cheques issued by PWD for payment.	2001-02	On clearance, increase in cash balance
II	Public Works Cheques	26,56,326.10	26,70,900.84	Remittances into Other Accounts.	2001-02	On clearance decrease in cash balance.
	<b>Total 102</b>	<b>29,44,734.21</b>	<b>29,58,686.70</b>			

**ANNEXURE TO STATEMENT NO.21**

Analysis of suspense Balances and Remittance Balances

( ₹ in lakh)

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
2	<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer-concl.</b>					
	<b>103 Forest Remittances</b>					
I	Remittances into Treasuries	87,446.77	75,483.14	The revenue of Forest Divisions deposited in the Treasuries	Prior to 2000-01	On clearance, increase in cash balance
II	Forest Cheques	3,01,683.90	3,07,861.10	Cheques issued by the Forest Divisions	Prior to 2000-01	On clearance decrease in cash balance
III	Inter Divisional Transfer	538.46	517.07	Inter-Divisional Adjustments made by between different divisions and accounted	Prior to 2000-01	It has direct impact on cash balance
	<b>Total 103</b>	<b>3,89,669.13</b>	<b>3,83,861.31</b>			
2	<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer-concl.</b>					
	<b>Total 8782</b>	<b>34,44,150.31</b>	<b>34,52,291.90</b>			

**ANNEXURE TO STATEMENT NO.21**

Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
3	8793 Inter-State Suspense Account	582.33	795.61	Amount paid by State Government as pension to other state pensioners to be reimbursed	Prior to 2000-01	Cash balances get decreased /increased till the claim is settle by state concerned
	<b>Total 8793</b>	<b>582.33</b>	<b>795.61</b>			
	<b>Grand Total</b>	<b>34,72,298.97</b>	<b>34,66,733.76</b>			

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2021			Balance on 31st March 2022		
	Cash	Investment	Total	Cash	Investment	Total
( ₹ in lakh )						
<b>J. Reserve Fund</b>						
<b>(a) Reserve Funds bearing Interest</b>						
<b>8121 General and Other Reserve Funds</b>						
122 State Disaster Response Fund (SDRF)	470.26	...	470.26	3,403.26	...	3,403.26
126 State Disaster Response Fund Investment Account Prior Period Adjustment Account		11,800.00	11,800.00	...	11,800.00	11,800.00
129 State Compensatory Afforestation Fund (SCAF)	16,330.66	...	16,330.66	16,330.66	...	16,330.66
<b>Total 8121-General and Other Reserve Funds</b>	<b>16,800.92</b>	<b>11,800.00</b>	<b>28,600.92</b>	<b>19,733.92</b>	<b>11,800.00</b>	<b>31,533.92</b>
<b>(b) Reserve Funds not bearing Interest</b>						
<b>8222 Sinking Funds</b>						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	796.92	45,100.79	45,897.71	780.45	52,297.97	53,078.42
<b>Total 8222- Sinking Funds</b>	<b>796.92</b>	<b>45,100.79</b>	<b>45,897.71</b>	<b>780.45</b>	<b>52,297.97</b>	<b>53,078.42</b>

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2021			Balance on 31st March 2022		
	Cash	Investment	Total	Cash	Investment	Total
( ₹ in lakh )						
<b>J. Reserve Fund -concl.</b>						
<b>(b) Reserve Funds not bearing Interest -concl.</b>						
<b>8229 Development and Welfare Funds</b>						
123 Consumer Welfare Fund	1.83	...	1.83	1.83	...	1.83
Total 8229 Development and Welfare Funds	1.83	...	1.83	1.83	...	1.83
<b>8235 General and Other Reserve Funds</b>						
120 Guarantee Redemption Fund- Investment	...	3,739.00	3,739.00	...	5,298.27	5,298.27
Total 8235 General and Other Reserve	...	3,739.00	3,739.00	...	5,298.27	5,298.27
Total J.Reserve Fund	17,599.67	60,639.79	78,239.46	20,516.20	69,396.24	89,912.44
<b>K. Deposit and Advances</b>						
<b>(b) Deposits not bearing Interest</b>						
<b>8448 Deposits of Local Funds</b>						
101 District Funds	27.93	...	27.93	27.93	...	27.93
102 Municipal Funds	6.13	...	6.13	6.13	...	6.13
Total 8448 Deposits of Local Funds	34.06	...	34.06	34.06	...	34.06

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2021			Balance on 31st March 2022		
	Cash	Investment	Total	Cash	Investment	Total
	( ₹ in lakh )					
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	4.10	...	4.10	4.10	...	4.10
123 National Mineral Exploaration	11.35	...	11.35	8.89	...	8.89
Total 8449 Other Deposits	15.45	...	15.45	12.99	...	12.99
Total K. Deposit and Advances	49.51	...	49.51	47.05	...	47.05
Grand Total	17,649.18	60,639.79	78,288.97	20,563.25	69,396.24	89,959.49

## ANNEXURE TO STATEMENT NO.22

Description of Loan	Balance on 1st April 2021	Add Amount Appropriat ed from Revenue	Add Interest on Investment	Total	Less discharges during the year	Balance on 31st March 2022	Remark
( ₹ in lakh )							
<b>I. Sinking Fund for amortisation of loans</b>							
1. 5 3/4 percent Meghalaya State Development Loan 1984	69.62	...	...	69.62	...	69.62	
2. 5 3/4 percent Meghalaya State Development Loan 1985	32.90	...	...	32.90	...	32.90	
3. 6 percent Meghalaya State Development Loan 1984	61.02	...	...	61.02	...	61.02	
4. 6 percent Meghalaya State Development Loan 1985	5.50	...	...	5.50	...	5.50	
5. New Appropriation	45,297.10	6,961.67[*]	243.97	52,502.74	8.46	52,494.28	
Total	45,466.14	6,961.67	243.97	52,671.78	8.46	52,663.32	

[\*] It includes an amount of ₹6,865.37 lakh transferred from M.H. 2048 and ₹96.30 lakh adjustment of wrong booking in previous year.



**ANNEXURE TO STATEMENT NO.22**  
**SINKING FUND INVESTMENT ACCOUNT**

Description of Loan	Balance on 1st April 2021	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2022	Face value	Market value	Remarks
( ₹ in lakh )								
1 6.35 percent Government Security 2020	1,482.33	...	1,482.33	...	1,482.33	1,621.40	179.57	
2 8.35 percent Government Security 2022	626.32	...	626.32	...	626.32	641.70	420.12	
3 7.94 percent Government Security 2021	113.57	...	113.57	113.57	...	...	...	Matured
4 8.08 percent Government Security 2022	5,283.98	...	5,283.98	...	5,283.98	5,360.90	198.78	
5 8.20 percent Government Security 2022	631.9	...	631.90	631.90	...	...	...	Matured
6 8.13 percent Government Security 2022	255.45	...	255.45	...	255.45	246.70	197.87	
7 8.20 percent Government Security 2020	0.10	...	0.10	...	0.10	0.10	99.11	
8 7.80 percent Government Security 2021	206.17	...	206.17	206.17	...	...	...	Matured
9 7.79 percent Government Security 2021	7.38	...	7.38	...	7.38	7.20	102.45	
10 9.15 percent Government Security 2024	654.31	...	654.31	...	654.31	591.79	300.13	

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

**ANNEXURE TO STATEMENT NO.22**  
**SINKING FUND INVESTMENT ACCOUNT**

Description of Loan	Balance on 1st April 2021	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2022	Face value	Market value	Remarks
( ₹ in lakh )								
11 8.33 percent Government Security 2026	4,826.28	...	4,826.28	...	4,826.28	4,695.81	405.70	
12 8.79 percent Government Security 2021	2,341.90	...	2,341.90	2,341.90	...	...	...	Matured
13 8.15 percent Government Security 2022	661.07	...	661.07	...	661.07	661.50	204.39	
14 8.20 percent Government Security 2025	2,476.35	...	2,476.35	...	2,476.35	2,558.85	310.04	
15 7.16 percent Government Security 2023	332.16	...	332.16	...	332.16	358.00	187.60	
16 8.28 percent Government Security 2027	3,105.22	...	3,105.22	...	3,105.22	2,932.84	728.73	
17 8.83 percent Government Security 2023	3,430.89	...	3,430.89	...	3,430.89	3,375.48	312.70	
18 8.24 percent Government Security 2024	222.03	...	222.03	...	222.03	229.40	102.98	
19 8.60 percent Government Security 2028	10,345.83	...	10,345.83	...	10,345.83	9,397.09	540.86	
20 8.24 percent Government Securities 2027	2,990.77	...	2,990.77	...	2,990.77	2,892.90	520.43	

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

**ANNEXURE TO STATMENT NO.22**  
**SINKING FUND INVESTMENT ACCOUNT**

Description of Loan	Balance on 1st April 2021	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2022	Face value	Market value	Remarks
( ₹ in lakh )								
21 9.20 percent Government Securities 2030	1,513.60	...	1,513.60	...	1,513.60	1,328.26	464.13	
22 7.72 percent Government Securities 2025	390.65	...	390.65	...	390.65	389.10	100.40	
23 8.97 percent Government Securities 2030	3,682.88	...	3,682.88	...	3,682.88	3,160.50	687.59	
24 7.88 percent Government Securities 2030	1,289.83	...	1,289.83	...	1,289.83	1,245.39	523.32	
25 8.15 percent Government Securities 2026	269.37	...	269.37	...	269.37	250.24	211.78	
26 8.40 percent Government Securities 2024	30.71	...	30.71	...	30.71	29.68	103.48	
27 7.59 percent Government Securities 2026	218.82	...	218.82	...	218.82	217.99	304.65	
28 8.26 percent Government Securities 2027	88.46	...	88.46	...	88.46	80.65	108.75	
29 7.59 percent Government Securities 2029	792.06	...	792.06	...	792.06	757.66	310.66	
30 8.28 percent Government Securities 2032	492.00	...	492.00	...	492.00	438.31	432.47	

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

**ANNEXURE TO STATMENT NO.22**  
**SINKING FUND INVESTMENT ACCOUNT**

Description of Loan	Balance on 1st April 2021	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2022	Face value	Market value	Remarks
<b>( ₹ in lakh )</b>								
31 8.32 percent Government Securities 2032	1,038.10	...	1,038.10	...	1,038.10	939.27	212.10	
32 6.79 percent Government Securities 2029	186.70	...	186.70	...	186.70	182.62	301.38	
33 7.61 percent Government Securities 2030	482.25	127.06	609.31	...	609.31	585.10	421.24	
34 7.95 percent Government Securities 2032	2,727.29	213.40	2,940.69	...	2,940.69	2,722.65	543.20	
35 7.92 percent Government Uttar Pradesh SDL 2028	1.25	...	1.25	...	1.25	1.24	100.20	
36 6.68 percent Government Securities 2031	383.54	...	383.54	...	383.54	421.79	408.38	
37 6.57 percent Government Securities 2033	12.85	...	12.85	...	12.85	14.03	90.92	
38 6.97 percent Government Securities 2026	6.87	...	6.87	...	6.87	7.19	93.15	
39 7.17 percent Government Securities 2028	753.02	...	753.02	...	753.02	745.06	197.61	
40 8.24 percent Government Securities 2033	2,495.41	289.06	2,784.47	...	2,784.47	2,474.14	448.82	
41 8.33 percent Government Securities 2032	8.05	...	8.05	...	8.05	7.04	214.66	

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

**ANNEXURE TO STATEMENT NO.22**  
**SINKING FUND INVESTMENT ACCOUNT**

Description of Loan	Balance on 1st April 2021	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2022	Face value	Market value	Remarks
( ₹ in lakh )								
42 8.34 percent Punjab SDL 2028	3,862.45	...	3,862.45	...	3,862.45	3,775.90	98.53	
43 8.62 percent Haryana SDL 2028	1,019.50	...	1,019.50	...	1,019.50	1,000.00	100.25	
44 6.79 percent Government Securities 2027	109.28	...	109.28	...	109.28	116.51	91.38	
45 7.57 percent Government Securities 2033	3,029.08	8.32	3,037.40	...	3,037.40	2,755.34	328.06	
46 7.50 percent Government Securities 2034	745.08	488.22	1,233.30	...	1,233.30	1,146.95	323.78	
47 7.73 percent Government Securities 2034	617.02	...	617.02	...	617.02	565.44	219.55	
48 6.45 percent Government Securities 2029	1,194.05	...	1,194.05	...	1,194.05	1,165.06	202.81	
49 8.22 percent Uttar Pradesh SDL 2029	1,632.13	...	1,632.13	...	1,632.13	1,500.00	107.85	
50 7.18 percent Andhra Pradesh SDL 2029	3,054.26	...	3,054.26	...	3,054.26	3,000.00	101.35	
51 7.17 percent Gujrat SDL 2030	10.24	...	10.24	...	10.24	10.00	101.40	

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

**ANNEXURE TO STATEMENT NO.22**  
**SINKING FUND INVESTMENT ACCOUNT**

Description of Loan	Balance on 1st April 2021	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2022	Face value	Market value	Remarks
( ₹ in lakh )								
52 7.26 percent Government Securities 2029	21.14	...	21.14	...	21.14	19.63	107.11	
53 7.15 percent Government Securities 2034	64.79	...	64.79	...	64.79	56.60	100.34	
54 6.19 percent Government Securities 2034	1,279.25	5.78	1,285.03	...	1,285.03	1,275.24	195.84	
55 7.40 percent Government Securities 2035	385.76	226.45	612.21	...	612.21	554.00	217.00	
56 6.22 percent Government Securities 2035	5,055.97	1,022.28	6,078.25	...	6,078.25	6,209.57	196.93	
57 6.95 percent Tamil Nadu SDL 2031	1,484.61	...	1,484.61	...	1,484.61	1,500.00	98.80	
58 6.10 percent Government Securities 2031	...	329.19	329.19	...	329.19	342.00	95.17	
59 6.64 percent Government Securities 2035	...	5,557.65	5,557.65	...	5,557.65	5,560.90	100.17	
60 6.67 percent Government Securities 2035	...	662.64	662.64	...	662.64	671.00	98.59	

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

**ANNEXURE TO STATEMENT NO.22**  
**SINKING FUND INVESTMENT ACCOUNT**

Description of Loan	Balance on 1st April 2021	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2022	Face value	Market value	Remarks
<b>( ₹ in lakh )</b>								
61 7.17 percent Rajasthan SDL 2032	...	1,000.80	1,000.80	...	1,000.80	1,000.00	100.04	
62 7.73 percent Government Securities 2035	...	6,317.25	6,317.25	...	6,317.25	5,898.95	105.55	
63 8.33 percent Government Securities 2036	...	172.97	172.97	...	172.97	149.61	114.01	
Total	80,422.33	16,421.07	96,843.40	3,293.54	93,549.86	89,842.27		

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.





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**PART- II**  
**APPENDICES**

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## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
<b>A.H and Vety.</b>	2403	Animal Husbandry	9,806.50	117.87	9,924.37	9,184.67	89.88	9,274.55
	2404	Dairy Development	869.05	...	869.05	817.82	...	817.82
	2415	Agricultural Research and Education	485.98	...	485.98	414.07	...	414.07
	<b>Total</b>	<b>A.H and Vety.</b>	<b>11,161.53</b>	<b>117.87</b>	<b>11,279.40</b>	<b>10,416.56</b>	<b>89.88</b>	<b>10,506.44</b>
<b>Agriculture</b>	2401	Crop Husbandry	6,932.05	306.00	7,238.05	6,630.98	702.60	7,333.58
	2415	Agricultural Research and Education	1,153.90	...	1,153.90	1,102.78	...	1,102.78
	2435	Other Agricultural Programmes	520.08	...	520.08	510.29	...	510.29
	<b>Total</b>	<b>Agriculture</b>	<b>8,606.03</b>	<b>306.00</b>	<b>8,912.03</b>	<b>8,244.05</b>	<b>702.60</b>	<b>8,946.65</b>
<b>Arts and Culture</b>	2205	Art and Culture	735.64	...	735.64	732.01	...	732.01
	3425	Other Scientific Research	60.85	...	60.85	60.69	...	60.69
	3454	Census Survey and Statistics	98.71	...	98.71	90.61	...	90.61
	<b>Total</b>	<b>Arts and Culture</b>	<b>895.20</b>	<b>...</b>	<b>895.20</b>	<b>883.31</b>	<b>...</b>	<b>883.31</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Border Areas Development	2515	Other Rural Development Programmes	28.51	...	28.51	...	...	...
	2575	Special Programmes for Rural Development	628.09	...	628.09	605.07	...	605.07
	<b>Total</b>	<b>Border Areas Development</b>	<b>656.60</b>	...	<b>656.60</b>	<b>605.07</b>	...	<b>605.07</b>
Co-Operation	2425	Co-operation	2,332.58	...	2,332.58	2,161.42	...	2,161.42
	<b>Total</b>	<b>Co-Operation</b>	<b>2,332.58</b>	...	<b>2,332.58</b>	<b>2,161.42</b>	...	<b>2,161.42</b>
Community and Rural Development	2059	Public Works	1.34	...	1.34	10.72	...	10.72
	2515	Other Rural Development Programmes	7,854.81	...	7,854.81	7,331.66	...	7,331.66
	3454	Census Survey and Statistics	47.42	...	47.42	17.43	...	17.43
	<b>Total</b>	<b>Community Rural Development</b>	<b>7,903.57</b>	...	<b>7,903.57</b>	<b>7,359.81</b>	...	<b>7,359.81</b>
Election	2015	Elections	1,411.67	...	1,411.67	1,339.01	...	1,339.01
	<b>Total</b>	<b>Election</b>	<b>1,411.67</b>	...	<b>1,411.67</b>	<b>1,339.01</b>	...	<b>1,339.01</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Education and Human Resource	2202	General Education	61,533.14	1,363.70	62,896.84	57,315.48	342.09	57,657.57
	2203	Technical Education	1,405.23	...	1,405.23	1,300.03	...	1,300.03
	2204	Sports and Youth Services	396.91	24.21	421.12	413.53	9.63	423.16
	<b>Total</b>	<b>Education and Human Resource</b>	<b>63,335.28</b>	<b>1,387.91</b>	<b>64,723.19</b>	<b>59,029.04</b>	<b>351.72</b>	<b>59,380.76</b>
Excise	2030	Stamps and Registration	165.41	...	165.41	151.23	...	151.23
	2039	State Excise	1,952.73	...	1,952.73	1,797.68	...	1,797.68
	2040	Taxes on Sales, Trade etc.	2,347.03	...	2,347.03	2,208.22	...	2,208.22
	2052	Secretariat-General Services	1.71	...	1.71	3.25	...	3.25
	2075	Miscellaneous General Services	115.30	...	115.30	119.14	...	119.14
	2216	Housing	...	...	...	2.90	...	2.90
	<b>Total</b>	<b>Excise</b>	<b>4,582.18</b>	<b>...</b>	<b>4,582.18</b>	<b>4,282.42</b>	<b>...</b>	<b>4,282.42</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Finance	2014	Administration of Justice	...	...	...	0.59	...	0.59
	2039	State Excise	(-)4.02[*]	...	(-)4.02	5.14	...	5.14
	2047	Other Fiscal Services	53.58	...	53.58	52.51	...	52.51
	2052	Secretariat-General Services	(-)6.38[*]	...	(-)6.38	...	...	...
	2054	Treasury and Accounts Administration	3,805.12	...	3,805.12	3,426.24	...	3,426.24
	2055	Police	(-)25.25[*]	...	(-)25.25	(-)12.35	...	(-)12.35
	2056	Jails	(-)1.09[*]	...	(-)1.09	...	...	...
	2058	Stationery and Printing	(-)0.01[*]	...	(-)0.01			
	2059	Public Works	(-)6.31[*]	...	(-)6.31	(-)1.75	...	(-)1.75
	2070	Other Administrative Services	(-)6.86[*]	...	(-)6.86	(-)2.75	...	(-)2.75
	2202	General Education	(-)9.54[*]	...	(-)9.54	(-)5.90	...	(-)5.90
	2210	Medical and Public Health	(-)4.18[*]	...	(-)4.18	(-)0.24	...	(-)0.24
2211	Family Welfare	(-)0.69[*]	(-)10.24[*]	(-)10.93	(-)1.02	...	(-)1.02	

[\*] Minus figure is due to refund of excess drawal under salary in previous year.

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Finance -contd.	2215	Water Supply and Sanitation	...	...	...	(-)2.22	...	(-)2.22
	2216	Housing	(-)1.22[*]	...	(-)1.22	1.53	...	1.53
	2220	Information and Publicity	(-)1.26[*]	...	(-)1.26	...	...	...
	2230	Labour, Employment and Skill Development	(-)0.05[*]	...	(-)0.05	...	...	...
	2235	Social Security and Welfare	(-)0.66[*]	...	(-)0.66	...	...	...
	2401	Crop Husbandry	(-)5.49[*]	...	(-)5.49			
	2402	Soil and Water Conservation	...	...	...	(-)0.05	...	(-)0.05
	2403	Animal Husbandry	(-)0.87[*]	...	(-)0.87	(-)0.20	...	(-)0.20
	2406	Forestry and Wild Life	(-)1.49[*]	...	(-)1.49	(-)0.19	...	(-)0.19
	2415	Agricultural Research and Education	(-)0.01[*]	...	(-)0.01[*]	(-)0.01	...	(-)0.01
2425	Co-operation	...	...	...	(-)2.28		(-)2.28	

[\*] Minus figure is due to refund of excess drawal under salary in previous year.

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
<b>Finance -concl.</b>	2515	Other Rural Development Programmes	(-) <i>1.85</i> [*]	...	(-) <i>1.85</i>	(-) <i>3.68</i>	...	(-) <i>3.68</i>
	2702	Minor Irrigation	(-) <i>0.33</i> [*]	...	(-) <i>0.33</i>	...	...	...
	2851	Village and Small Industries	(-) <i>2.11</i> [*]	...	(-) <i>2.11</i>	(-) <i>5.77</i>	...	(-) <i>5.77</i>
	3451	Secretariat-Economic Services	...	...	...	(-) <i>0.21</i>	...	(-) <i>0.21</i>
	3454	Census Survey and Statistics	...	...	...	(-) <i>0.23</i>	...	(-) <i>0.23</i>
	<b>Total</b>	<b>Finance</b>	<b>3,779.03</b>	<b>(-)<i>10.24</i></b>	<b>3,768.79</b>	<b>3,447.16</b>	<b>...</b>	<b>3,447.16</b>
<b>Fisheries</b>	2405	Fisheries	1,792.14	...	1,792.14	1,687.40	...	1,687.40
	2415	Agricultural Research and Education	56.76	...	56.76	52.37	...	52.37
	<b>Total</b>	<b>Fisheries</b>	<b>1,848.90</b>	<b>...</b>	<b>1,848.90</b>	<b>1,739.77</b>	<b>...</b>	<b>1,739.77</b>

[\*] Minus figure is due to refund of excess drawal under salary in previous year.

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Food and Civil Supplies and Consumers Affairs	3456	Civil Supplies	1,450.63	...	1,450.63	1,347.10	...	1,347.10
	<b>Total</b>	<b>Food and Civil Supplies and Consumers Affairs</b>	<b>1,450.63</b>	...	<b>1,450.63</b>	<b>1,347.10</b>	...	<b>1,347.10</b>
Forest and Environment	2406	Forestry and Wild Life	7,008.07	...	7,008.07	6,806.16	...	6,806.16
	2415	Agricultural Research and Education	231.43	...	231.43	235.33	...	235.33
	<b>Total</b>	<b>Forest and Environment</b>	<b>7,239.50</b>	...	<b>7,239.50</b>	<b>7,041.49</b>	...	<b>7,041.49</b>
General Administration	2014	Administration of Justice	16.45	...	16.45	11.41	...	11.41
	2030	Stamps and Registration	27.97	...	27.97	19.28	...	19.28
	2053	District Administration	1,270.28	...	1,270.28	1,174.28	...	1,174.28
	2070	Other Administrative Services	1,119.85	...	1,119.85	1,023.77	...	1,023.77
	2216	Housing	454.89	...	454.89	429.44	...	429.44
	2235	Social Security and Welfare	84.58	...	84.58	85.32	...	85.32
	<b>Total</b>	<b>General Administration</b>	<b>2,974.02</b>	...	<b>2,974.02</b>	<b>2,743.50</b>	...	<b>2,743.50</b>



## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Health and Family Welfare	2210	Medical and Public Health	49,790.65	28.60	49,819.25	44,624.91	20.97	44,645.88
	2211	Family Welfare	1,651.22	4,709.76	6,360.98	1,527.14	4,325.39	5,852.53
	<b>Total</b>	<b>Health and Family Welfare</b>	<b>51,441.87</b>	<b>4,738.36</b>	<b>56,180.23</b>	<b>46,152.05</b>	<b>4,346.36</b>	<b>50,498.41</b>
Home Department	2070	Other Administrative Services	4,292.77	...	4,292.77	3,621.25	...	3,621.25
	<b>Total</b>	<b>Home Department</b>	<b>4,292.77</b>	<b>...</b>	<b>4,292.77</b>	<b>3,621.25</b>	<b>...</b>	<b>3,621.25</b>
Home (Jails)	2056	Jails	1,385.36	...	1,385.36	1,233.99	...	1,233.99
	<b>Total</b>	<b>Home (Jails)</b>	<b>1,385.36</b>	<b>...</b>	<b>1,385.36</b>	<b>1,233.99</b>	<b>...</b>	<b>1,233.99</b>
Home (Police)	2055	Police	81,863.90	...	81,863.90	75,886.92	...	75,886.92
	2070	Other Administrative Services	5,097.06	...	5,097.06	4,786.42	...	4,786.42
	<b>Total</b>	<b>Home (Police)</b>	<b>86,960.96</b>	<b>...</b>	<b>86,960.96</b>	<b>80,673.34</b>	<b>...</b>	<b>80,673.34</b>
Housing	2216	Housing	783.65	...	783.65	727.83	...	727.83
	<b>Total</b>	<b>Housing</b>	<b>783.65</b>	<b>...</b>	<b>783.65</b>	<b>727.83</b>	<b>...</b>	<b>727.83</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Industries	2851	Village and Small Industries	2,083.67	...	2,083.67	1,677.66	...	1,677.66
	2852	Industries	802.62	...	802.62	709.63	...	709.63
	<b>Total</b>	<b>Industries</b>	<b>2,886.29</b>	...	<b>2,886.29</b>	<b>2,387.29</b>	...	<b>2,387.29</b>
Information and Public Relations	2220	Information and Publicity	1,142.90	...	1,142.90	1,111.00	...	1,111.00
	<b>Total</b>	<b>Information and Public Relations</b>	<b>1,142.90</b>	...	<b>1,142.90</b>	<b>1,111.00</b>	...	<b>1,111.00</b>
Labour	2230	Labour and Employment	3,845.73	...	3,845.73	3,571.02	...	3,571.02
	<b>Total</b>	<b>Labour</b>	<b>3,845.73</b>	...	<b>3,845.73</b>	<b>3,571.02</b>	...	<b>3,571.02</b>
Law	2014	Administration of Justice	3,726.26	...	3,726.26	3,373.93	...	3,373.93
	<b>Total</b>	<b>Law</b>	<b>3,726.26</b>	...	<b>3,726.26</b>	<b>3,373.93</b>	...	<b>3,373.93</b>
Legislative Assembly /Assembly Secretariat	2011	Parliament/State/Union	4,183.22	...	4,183.22	4,042.81	...	4,042.81
	2058	Stationery and Printing	786.29	...	786.29	737.70	...	737.70
	<b>Total</b>	<b>Legislative Assembly/Assembly Secretariat</b>	<b>4,969.51</b>	...	<b>4,969.51</b>	<b>4,780.51</b>	...	<b>4,780.51</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Mining and Geology	2853	Non-ferrous Mining and Metallurgical Industries	1,317.55	...	1,317.55	1,279.48	...	1,279.48
	<b>Total</b>	<b>Mining And Geology</b>	<b>1,317.55</b>	<b>...</b>	<b>1,317.55</b>	<b>1,279.48</b>	<b>...</b>	<b>1,279.48</b>
Personnel Department	2014	Administration of Justice	8.46	...	8.46	13.03	...	13.03
	2029	Land Revenue	40.74	...	40.74	36.36	...	36.36
	2030	Stamps and Registration	37.99	...	37.99	30.53	...	30.53
	2053	District Administration	3,576.77	...	3,576.77	3,052.16	...	3,052.16
	2070	Other Administrative Services	229.36	...	229.36	231.92	...	231.92
	2245	Relief on account of Natural Calamities	8.82	...	8.82	8.02	...	8.02
	2251	Secretariat-Social Services	7.37	...	7.37	...	...	...
	3451	Secretariat-Economic Services	26.90	...	26.90	24.04	...	24.04
	<b>Total</b>	<b>Personnel</b>	<b>3,936.41</b>	<b>...</b>	<b>3,936.41</b>	<b>3,396.06</b>	<b>...</b>	<b>3,396.06</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
<b>Planning</b>	2515	Other Rural Development Programmes	(-)0.27	...	(-)0.27	(-)0.02	...	(-)0.02
	3451	Secretariat-Economic Services	1,037.43	...	1,037.43	960.21	...	960.21
	3454	Census Survey and Statistics	1,615.17	...	1,615.17	1,506.68	...	1,506.68
	<b>Total</b>	<b>Planning</b>	<b>2,652.33</b>	...	<b>2,652.33</b>	<b>2,466.87</b>	...	<b>2,466.87</b>
<b>Political Department</b>	2070	Other Administrative Services	165.29	...	165.29	166.14	...	166.14
	<b>Total</b>	<b>Political Department</b>	<b>165.29</b>	...	<b>165.29</b>	<b>166.14</b>	...	<b>166.14</b>
<b>Power</b>	2045	Other Taxes and Duties on Commodities and Services	182.78	...	182.78	173.80	...	173.80
	<b>Total</b>	<b>Power</b>	<b>182.78</b>	...	<b>182.78</b>	<b>173.80</b>	...	<b>173.80</b>
<b>Printing and Stationery</b>	2058	Stationery and Printing	2,228.60	...	2,228.60	2,152.21	...	2,152.21
	<b>Total</b>	<b>Printing and Stationery</b>	<b>2,228.60</b>	...	<b>2,228.60</b>	<b>2,152.21</b>	...	<b>2,152.21</b>
<b>Programme Implementation</b>	3451	Secretariat-Economic Services	140.19	...	140.19	156.61	...	156.61
	<b>Total</b>	<b>Programme Implementation</b>	<b>140.19</b>	...	<b>140.19</b>	<b>156.61</b>	...	<b>156.61</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Public Health Engineering	2215	Water Supply and Sanitation	11,739.94	...	11,739.94	10,768.88	...	10,768.88
	<b>Total</b>	<b>Public Health Engineering</b>	<b>11,739.94</b>	<b>...</b>	<b>11,739.94</b>	<b>10,768.88</b>	<b>...</b>	<b>10,768.88</b>
Public Works Department (Roads)	2052	Secretariat-General Services	757.77	...	757.77	684.81	...	684.81
	2059	Public Works	15,672.13	...	15,672.13	16,115.95	...	16,115.95
	2515	Other Rural Development Programmes	4.41	...	4.41	24.01	...	24.01
	<b>Total</b>	<b>Public Works Department (Roads)</b>	<b>16,434.31</b>	<b>...</b>	<b>16,434.31</b>	<b>16,824.77</b>	<b>...</b>	<b>16,824.77</b>
Relief and Rehabilitation	2029	Land Revenue	(-5.78)	...	(-5.78)	...	...	...
	2245	Relief on account of Natural Calamities	21.23	...	21.23	26.15	...	26.15
	<b>Total</b>	<b>Relief and Rehabilitation</b>	<b>15.45</b>	<b>...</b>	<b>15.45</b>	<b>26.15</b>	<b>...</b>	<b>26.15</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
<b>Revenue</b>	2029	Land Revenue	1,532.92	...	1,532.92	1,523.16	...	1,523.16
	2030	Stamps and Registration	...	...	...	7.48	...	7.48
	2245	Relief on account of Natural Calamities	71.90	...	71.90	58.35	...	58.35
	<b>Total</b>	<b>Revenue</b>	<b>1,604.82</b>	<b>...</b>	<b>1,604.82</b>	<b>1,588.99</b>	<b>...</b>	<b>1,588.99</b>
<b>Secretariat Administration</b>	2013	Council of Ministers	269.27	...	269.27	269.08	...	269.08
	2052	Secretariat-General Services	8,089.51	...	8,089.51	7,295.73	...	7,295.73
	2253	District Administration	...	...	...	...	...	...
	2070	Other Administrative Services	7.96	...	7.96	14.56	...	14.56
	2075	Miscellaneous General Services	...	...	...	(-)0.09	...	(-)0.09
	2251	Secretariat-Social Services Welfare	1,091.75	...	1,091.75	938.09	...	938.09
	3451	Secretariat-Economic Services	1,363.93	...	1,363.93	1,204.38	...	1,204.38
	<b>Total</b>	<b>Secretariat Administration</b>	<b>10,822.42</b>	<b>...</b>	<b>10,822.42</b>	<b>9,721.75</b>	<b>...</b>	<b>9,721.75</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Sericulture and Weaving	2851	Village and Small Industries	4,530.77	...	4,530.77	4,587.43	...	4,587.43
	2852	Industries	48.36	...	48.36	89.74	...	89.74
	<b>Total</b>	<b>Sericulture and Weaving</b>	<b>4,579.13</b>	<b>...</b>	<b>4,579.13</b>	<b>4,677.17</b>	<b>...</b>	<b>4,677.17</b>
Social Welfare	2235	Social Security and Welfare	2,577.42	1,927.04	4,504.46	2,397.13	1,781.06	4,178.19
	2236	Nutrition	21.93	...	21.93	20.88	...	20.88
	3454	Census Survey and Statistics	3.01	...	3.01	7.21	...	7.21
	<b>Total</b>	<b>Social Welfare</b>	<b>2,602.36</b>	<b>1,927.04</b>	<b>4,529.40</b>	<b>2,425.22</b>	<b>1,781.06</b>	<b>4,206.28</b>
Soil Conservation	2402	Soil and Water Conservation	6,657.79	237.41	6,895.20	6,170.94	...	6,170.94
	2415	Agricultural Research and Education	40.27	...	40.27	43.16	...	43.16
	<b>Total</b>	<b>Soil Conservation</b>	<b>6,698.06</b>	<b>237.41</b>	<b>6,935.47</b>	<b>6,214.10</b>	<b>...</b>	<b>6,214.10</b>

## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Sports and Youth Affairs	2204	Sports and Youth Services	818.03	...	818.03	783.13	...	783.13
	3454	Census Survey and Statistics	1.62	...	1.62	5.65	...	5.65
	<b>Total</b>	<b>Sports and Youth Affairs</b>	<b>819.65</b>	...	<b>819.65</b>	<b>788.78</b>	...	<b>788.78</b>
Tourism	3452	Tourism	513.04	...	513.04	482.67	...	482.67
	2053	District Administration	...	...	...	6.35	...	6.35
	<b>Total</b>	<b>Tourism</b>	<b>513.04</b>	...	<b>513.04</b>	<b>489.02</b>	...	<b>489.02</b>
Transport	2041	Taxes on Vehicles	1,272.04	...	1,272.04	1,176.01	...	1,176.01
	2070	Other Administrative Services	260.78	...	260.78	255.40	...	255.40
	<b>Total</b>	<b>Transport</b>	<b>1,532.82</b>	...	<b>1,532.82</b>	<b>1,431.41</b>	...	<b>1,431.41</b>
Urban Affairs	2217	Urban Development	1,197.88	...	1,197.88	1,079.80	...	1,079.80
	<b>Total</b>	<b>Urban Affairs</b>	<b>1,197.88</b>	...	<b>1,197.88</b>	<b>1,079.80</b>	...	<b>1,079.80</b>
Weights and Measures	3475	Other General Economic Services	589.55	...	589.55	572.53	...	572.53
	<b>Total</b>	<b>Weights and Measures</b>	<b>589.55</b>	...	<b>589.55</b>	<b>572.53</b>	...	<b>572.53</b>



## APPENDIX -I

**Comparative Expenditure on Salary**  
(Figure in italics represent charged expenditure)

( ₹ in lakh )

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
C.M. Secretariat	2013	Council of Ministers	25.06	...	25.06	24.72	...	24.72
	2052	Secretariat-General Services	193.62	...	193.62	166.37	...	166.37
	<b>Total</b>	<b>C.M. Secretariat</b>	<b>218.68</b>	<b>...</b>	<b>218.68</b>	<b>191.09</b>	<b>...</b>	<b>191.09</b>
Governor's Secretariat	2012	President, Vice President/Governor, Administrator of Union Territories	616.85	...	616.85	532.05	...	532.05
	<b>Total</b>	<b>Governor's Secretariat</b>	<b>616.85</b>	<b>...</b>	<b>616.85</b>	<b>532.05</b>	<b>...</b>	<b>532.05</b>
Public Service Commission	2051	Public Service Commission	443.53	...	443.53	413.64	...	413.64
	<b>Total</b>	<b>Public Service Commission</b>	<b>443.53</b>	<b>...</b>	<b>443.53</b>	<b>413.64</b>	<b>...</b>	<b>413.64</b>
Water Resouces	2702	Minor Irrigation	3,937.15	...	3,937.15	3,695.40	...	3,695.40
	2711	Flood Control and Drainage	16.14	...	16.14	19.28	...	19.28
	<b>Total</b>	<b>Water Resouces</b>	<b>3,953.29</b>	<b>...</b>	<b>3,953.29</b>	<b>3,714.68</b>	<b>...</b>	<b>3,714.68</b>
Public Works Department (Buildings)	2059	Public Works	1,949.18	...	1,949.18	1,555.28	...	1,555.28
	<b>Total</b>	<b>Public Works Department (Buildings)</b>	<b>1,949.18</b>	<b>...</b>	<b>1,949.18</b>	<b>1,555.28</b>	<b>...</b>	<b>1,555.28</b>
		<b>Grand Total</b>	<b>3,56,566.13</b>	<b>8,704.35</b>	<b>3,65,270.48</b>	<b>3,31,078.40</b>	<b>7,271.62</b>	<b>3,38,350.02</b>

## APPENDIX -II

## Comparative Expenditure on Subsidy

( ₹ in lakh)

Department	Head of Account Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
A.H and Vety	2403-00-102-35-33	Grant under Article 275(1) for Dairy farming	...	...	...	47.90	...	47.90
	2403-00-103-16-33	Poultry Development Programme under SLPP	4.00	...	4.00	4.00	...	4.00
	2403-00-105-07-33	Piggery Production under S.L.P.P.	4.00	...	4.00	8.25	...	8.25
	2403-00-107-04-33	Subsidy for Farmers for cultivation of Fodder	8.26	...	8.26	8.26	...	8.26
	<b>Total</b>	<b>2403</b>	<b>16.26</b>	<b>...</b>	<b>16.26</b>	<b>68.41</b>	<b>...</b>	<b>68.41</b>
	<b>Total</b>	<b>A.H and Vety</b>	<b>16.26</b>	<b>...</b>	<b>16.26</b>	<b>68.41</b>	<b>...</b>	<b>68.41</b>
Agriculture	2401-00-108-24-33	Regional Centre for Training and Production of Mushroom	...	...	...	15.23	...	15.23
	2401-00-108-57-33	Tea Development Scheme	2.90	...	2.90	2.72	...	2.72
	2401-00-108-61-33	State Rice Mission	314.50	...	314.50	...	...	...
	2401-00-108-44-33	State Rice Mission		...		132.95	...	132.95
	2401-00-109-15-33	National Mission on Agricultural Extension and Technology (NMAET)	...	...	...	176.83	59.40	236.23

## APPENDIX -II

## Comparative Expenditure on Subsidy

( ₹ in lakh)

Department	Head of Account Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Agriculture-concl.	2401-00-109-47-33	National Mission on Agricultural Extension and Trg	5.23	47.07	52.30	...	...	...
	2401-00-113-06-33	Supply of Agri. Machineries	...	...	...	240.24	...	240.24
	2401-00-113-22-33	Supply of Agri.Machineries	142.00	...	142.00	...	...	...
	2401-00-113-24-33	Supply /Distribution of Power Tillers	...	399.60	399.60	...	...	...
	2401-00-119-05-33	Mission for Integrated Development of Horticulture (MIDH) Horticulture mission for North East and Himalayan States (HMNEH)	18.12	163.03	181.15	33.36	172.88	206.24
	<b>Total</b>	<b>2401</b>	<b>482.75</b>	<b>609.70</b>	<b>1,092.45</b>	<b>601.33</b>	<b>232.28</b>	<b>833.61</b>
	<b>Total</b>	<b>Agriculture</b>	<b>482.75</b>	<b>609.70</b>	<b>1,092.45</b>	<b>601.33</b>	<b>232.28</b>	<b>833.61</b>

## APPENDIX -II

## Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Fisheries Department	2405-00-101-04-33	Blue Revolution Integrated Development and Management of Fisheries	...	...	...	229.35	...	229.35
	2405-00-101-36-33	State Aquaculture Mission	...	...	...	80.39	...	80.39
	2405-00-101-39-33	State Aquaculture Mission	98.50	...	98.50	...	...	...
	2405-00-101-41-33	Pradhan Mantri Matsya Sampada Yojana	21.18	186.54	207.72	...	643.50	643.50
	<b>Total</b>	<b>2405</b>	<b>119.68</b>	<b>186.54</b>	<b>306.22</b>	<b>309.74</b>	<b>643.50</b>	<b>953.24</b>
	<b>Total</b>	<b>Fisheries Department</b>	<b>119.68</b>	<b>186.54</b>	<b>306.22</b>	<b>309.74</b>	<b>643.50</b>	<b>953.24</b>
Power (Electricity)	2801-80-101-01-33	Subsidy to MSEB for Rural Electrification	2,000.00	...	2,000.00	1,776.70	...	1,776.70
	<b>Total</b>	<b>2801</b>	<b>2,000.00</b>	<b>...</b>	<b>2,000.00</b>	<b>1,776.70</b>	<b>...</b>	<b>1,776.70</b>
	<b>Total</b>	<b>Power (Electricity)</b>	<b>2,000.00</b>	<b>...</b>	<b>2,000.00</b>	<b>1,776.70</b>	<b>...</b>	<b>1,776.70</b>
Tourism	3452-80-800-28-33	Tourism Mission for IBDP	9.60	...	9.60	159.30	...	159.30
	<b>Total</b>	<b>3452</b>	<b>9.60</b>	<b>...</b>	<b>9.60</b>	<b>159.30</b>	<b>...</b>	<b>159.30</b>
	<b>Total</b>	<b>Tourism</b>	<b>9.60</b>	<b>...</b>	<b>9.60</b>	<b>159.30</b>	<b>...</b>	<b>159.30</b>
	<b>Grand Total</b>		<b>2,628.29</b>	<b>796.24</b>	<b>3,424.53</b>	<b>2,915.48</b>	<b>875.78</b>	<b>3,791.26</b>

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

( ₹ in lakh)										
Recipients	Scheme	TSP/SCSP /Normal/ C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan	State Plan Tribal Sub Plan	16,189.14	22,166.99	38,356.13	...	2,142.57	21,609.37	23,751.94	...
Non Deficit College	Expenditure on College under non deficit system	State Plan Tribal Sub Plan	1,482.16	...	1,482.16	...	805.63	...	805.63	...
Director Rural Develo- pment Authority	The National Rural Employment Guarantee	Plan Normal (General)	...	...	...	...	16,350.81	30,919.83	47,270.64	...
Emergency Management Research Institute	Assistance to Emergency Management Research Institute & NGOs	Plan Normal (General)	1,155.00	...	1,155.00	...	1,293.50	...	1,293.50	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
M.B.O.S.E	Meghalaya Board of Schools Education	Normal (General)	1,550.00	...	1,550.00	...	1,481.17	...	1,481.17	...
State Sport Council	Assistance to state sport council	Normal (General)	762.17	...	762.17	...	490.00	...	490.00	...
State Department	Construction of Outdoor and Indoor Stadium	Normal (General)	6,041.07	...	6,041.07	...	...	...	...	...
Khadi Industries	Grants-in-aid to Khadi Industries	State plan- Normal (General)	507.45	...	507.45	...	701.21	...	701.21	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Deficit Secondary Schools	Expenditure on secondary schools under deficit system	(Sixth Scheduled Part II Areas)	23,059.07	...	23,059.07	...	23,939.94	...	23,939.94	...
Deficit Primary Schools	Expenditure on maintenance of primary schools under deficit system	Normal (General)	26,074.39	...	26,074.39	...	25,365.35	...	25,365.35	...
Non Deficit Secondary Schools	Expenditure on non-deficit secondary schools	Normal (General)	6,009.08	...	6,009.08	...	6,040.19	...	6,040.19	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Non Deficit Schools	Expenditure on schools under non deficit system.	Normal (General)	3,604.54	...	3,604.54	...	3,582.36	...	3,582.36	...
Deficit Colleges	Expenditure on Colleges under deficit system	State Plan Normal (General)/ Tribal Sub Plan	12,439.57	...	12,439.57	...	12,012.51	...	12,012.51	...
Municipal Board	Assistance to Municipal Board Shillong /Tura	State Plan Normal (General)/ Tribal Sub Plan	2,414.67	...	2,414.67	...	1,832.48	...	1,832.48	58.23



## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Old Age Pension	National Social Assistance Prog. (NSAP) Old Age Pension	State Plan Normal (General)/ Tribal Sub Plan	1,864.86	424.14	2,289.00	...	2,725.02	2,178.04	4,903.06	...
Upper Primary Schools Under Non Deficit	Expenditure on U.P.Schools Under Non Deficit System	State Plan Normal (General)/ Tribal Sub Plan	8,851.72	...	8,851.72	...	8,881.36	...	8,881.36	...
Border Areas Develo- pment	Border Areas Programmes Under Border Areas Develo- pment	State Plan Normal (General)/ Tribal Sub Plan	440.98	585.00	1,025.98	...	326.01	2,934.15	3,260.16	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Meghalaya Electricity Regulatory Commission	Assistance to Meghalaya Electricity Regulatory Commission	State Plan Normal (General)/ Tribal Sub Plan	140.80	...	140.80	...	251.56	...	251.56	...
School	Mid Day Meal Incentive to Students.	State Plan Normal (General)/ Tribal Sub Plan	508.05	5,102.39	5,610.44	...	871.18	8,733.94	9,605.12	...
Meghalaya Urban Develop- ment Authority	Assistance to Local Bodies Corporation MUDA	Normal	3,284.81	...	3,284.81	...	686.67	...	686.67	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
M.E. Schools under deficit system	Expenditure on M.E. Schools under deficit system	Normal	6,402.81	...	6,402.81	...	6,416.39	...	6,416.39	...
Indira Gandhi Awass Yojana	Indira Gandhi Awass Yojana (IAY)	Normal	1,455.55	13,099.97	14,555.52	...	1,920.10	14,691.80	16,611.90	...
Meghalaya State Commission for Women	Meghalaya State Commission for Women	Normal	74.36	...	74.36	...	103.55	...	103.55	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

( ₹ in lakh)										
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Meghalaya State Bio- Diversity Board	Financial Assistance to Meghalaya State Bio- Diversity Board	Normal	25.00	...	25.00	...	43.00	...	43.00	...
Forest Development Corporation of Meghalaya	Financial Assistance to Forest Develo pment Corporation of Meghalaya	Normal	210.00	...	210.00	...	170.00	...	170.00	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

( ₹ in lakh)										
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Meghalaya State Pollution Control Board	Financial Assistance to Meghalaya State Pollution Control Board (MSPCB)	Normal	775.25	...	775.25	...	854.11	...	854.11	...
District Council	Financial assistance to the District Council for special purposes	Normal	114.14	...	114.14	...	1,250.00	...	1,250.00	...
Integrated Child Protection Service	Integrated Child Protection Service	Normal	117.45	1,005.70	1,123.15	...	342.32	3,078.27	3,420.59	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

( ₹ in lakh)										
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
State Institute for Research and Training of Rural Development (SIRD)	State Institute for Research and Training of Rural Develo pment (SIRD)	State Plan	97.21	...	97.21	...	183.91	...	183.91	...
Director C & R.D. Meghalaya	National Rural Livelihood Mission	Normal	1,450.26	13,062.02	14,512.28	...	867.21	7,804.91	8,672.12	...
The Meghalaya Transport Corporation	Assistance to the Meghalaya Transport Corporation	Normal	1,416.36	...	1,416.36	...	1,039.09	...	1,039.09	...
National Health Mission (NHM)	National Health Mission (NHM)	Normal	9,903.94	49,099.56	59,003.50	...	16,448.19	15,335.00	31,783.19	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
National Health Mission (NHM)	Ayush Services under NHM	Normal	38.69	857.75	896.44	...	...	...	...	...
Meghalaya Health Insurance Scheme	Meghalaya Health Insurance Scheme	Normal	7,519.41	...	7,519.41	...	10,276.97	...	10,276.97	...
Meghalaya Cherra Cement Ltd. (MCCL)	Meghalaya Cherra Cement Ltd. (MCCL)	Normal	908.00	...	908.00	...	530.00	...	530.00	...
Non- Government Secondary Schools	Assistance to Non- Government Secondary Schools	Normal	1,758.00	...	1,758.00	...	...	...	...	...

## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Meghalaya Infrastructure Development Finance Corporation	Meghalaya Infrastructure Development Finance Corporation	Normal	750.00	...	750.00	...	...	...	...	...
Institute of Natural Resources	Institute of Natural Resources	Normal	429.05	...	429.05	...	...	...	...	...
Deputy Commissioner	Special Problems Recommended By The Twelfth/Thirtee n Finance Commission In Tribal Administration	Normal	10,920.00	...	10,920.00	...	5,740.68	...	5,740.68	...



## APPENDIX-III

## Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

										( ₹ in lakh)
Recipients	Scheme	TSP/SCSP /Normal/F C/EAP	2021-22			Of the Total amount released amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expen- diture	Central Assistance (including CSS/CS)	Total		State Fund Expen- diture	Central Assistance (including CSS/CS)	Total	
Meghalaya Tourism Development Corporation	Financial Assistance To M.T.D.C.	Normal	600.00	...	600.00	...	200.00	...	200.00	...
DRDA Administration	DRDA Administration	Normal	38.86	349.74	388.60	...	65.77	591.96	657.73	...
Meghalaya Society for Social Audit and Transprancy	Meghalaya Society for Social Audit and Transprancy	Normal	18.46	166.12	184.58	...	28.35	255.17	283.52	...
M.G.C.C.	Subsidies to MGCC	Normal	35.92	...	35.92	...	426.11	...	426.11	...
Meghalaya State Housing Board.	Assistance to Meghalaya State Housing Board.	Normal	355.96	...	355.96	...	277.54	...	277.54	...
Others		Normal	1,44,763.13	17,976.08	1,62,739.21	...	98,679.66	17,127.32	1,15,806.98	...
<b>Total</b>			3,06,557.34	1,23,895.46	4,30,452.80	...	2,55,642.47	1,25,259.76	3,80,902.23	...

## APPENDIX-IV

## DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakhs)

Aid Agency	Scheme/ Project	Total approved Assistance			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
JICA	Renovation and Modernization of Umiam-Umtru Stage-III	29,376.00	3,264.00	32,640.00	311.00	35.00	346.00	311.00	35.00	346.00	...	...	412.00	412.00
JICA	Community based Forest Management and Livelihood Improvement in Meghalaya	55,260.00	6,140.00	61,400.00	374.00	42.00	416.00	374.00	42.00	416.00	...	...	910.00	967.00
IFAD	Meghalaya livelihood and Access to Market Project (Meghlamp) EAP/IFAD	27,935.00	3,104.00	31,039.00	2,749.00	305.00	3,054.00	13,272.00	1,475.00	14,747.00	...	...	4,927.00	193.90
World Bank	Community led landscape Management Project (CLLMP)	28,081.00	3,120.00	31,201.00	3,659.00	407.00	4,066.00	12,885.00	1,432.00	14,317.00	...	...	7,266.00	17,517.00
Asian Development Bank (ADB)	Meghalaya Power Distribution Sector Improvement Project	89,317.00	9,924.00	99,241.00	6,049.00	672.00	6,721.00	12,203.00	1,356.00	13,559.00	...	...	14,444.00	14,444.00

## APPENDIX-IV

## DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakhs)

Aid Agency	Scheme/ Project	Total approved Assistance			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
Asian Development Bank (ADB)	Enhancing the livelihood of Rural Community of Meghalaya through use of Renewable Energy - Solar Mini Grid	1,485.00	...	1,485.00	...	...	...	...	...	...	...	...	...	...
World Bank	Meghalaya Integrated Transport Project (MITP)	79,315.00	8,813.00	88,128.00	255.00	28.00	283.00	10,078.00	1,120.00	11,198.00	...	...	9,195.00	11,393.00
Ministry of Urban Development ADB	North Eastern Region Capital City Development Investment Programme Loan 2528-IND	2,634.00	293.00	2,927.00	...	...	...	2,583.00	287.00	2,870.00	32.00	339.00	...	2,915.00
Ministry of Urban Development ADB	North Eastern Region Capital City Development Investment Programme Loan 2834-IND	6,084.00	676.00	6,760.00	...	...	...	6,231.00	676.00	6,907.00	47.00	196.00	340.00	6,682.00

## APPENDIX-IV

## DETAILS OF EXTERNALLY AIDED PROJECTS

( ₹ in lakhs )

Aid Agency	Scheme/ Project	Total approved Assistance			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
World Bank	Meghalaya Health systems Strengthening Project	26,762.00	2,974.00	29,736.00	...	...	...	...	...	...	...	...	865.00	877.00
World Bank	Dam rehabilitaaiion and Improvement Project (DRIP) Phase-II& III	31,752.00	3,528.00	35,280.00	...	...	...	...	...	...	...	...	25.00	36.00
Asian Development Bank (ADB)	Supporting Human Capital Development in Meghalaya	52,121.00	5,791.00	57,912.00	278.00	31.00	309.00	51,842.00	5,760.00	57,602.00	111.00	378.00	...	57,603.00
Asian Development Bank (ADB)	North Eastern State Roads Investment programme (NESRIP) Garobadha to Dalu (NH 51) MLN (trance -I) in the State of Meghalaya (L=93.4 Km)	26,760.00	...	26,760.00	242.00	...	242.00	24,557.00	...	24,557.00	...	...	242.00	24,557.00
	Total	4,56,882.00	47,627.00	5,04,509.00	13,917.00	1,520.00	15,437.00	1,34,336.00	12,183.00	1,46,519.00	190.00	913.00	38,626.00	1,37,596.90

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22				2020-21			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
National Programme of Mid Day Meal in Schools	Mid Day Meal Incentive to Students	State plan- Normal (General)	8,000.00	800.00	8,800.00	2,036.33	5,102.39	508.05	5,610.44	8,733.94	8,733.94	871.18	9,605.12
Rashtriya Krishi Vikas Yojana	Rashtriya Krishi Vikas Yojana (RKVY)	State plan- Normal (General)	415.00	...	415.00	1,079.00	461.11	...	461.11	1,059.00	...	829.42	829.42
Integrated Sample Survey for Estimation & production of Major Livestock	Sample Survey on Major Live Stock Products	Normal (General)	110.00	13.00	123.00	194.20	109.52	12.72	122.24	33.00	...	...	...

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22				2020-21			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Integrated Child Development Services (ICDS)/ Implementation of Anganwadi Services Scheme POSHAN-II	Integrated Child Development Schemes	Normal (General)	6,526.20	1,912.09	8,438.29	6,528.44	6,471.27	1,908.50	8,379.77	17,693.12	6,498.46	4,053.73	10,552.19
Samagra Shiksha	Sarva Shiksha Abhiyan	Normal (General)	29,025.57	9,330.56	38,356.13	27,171.38	22,166.99	16,189.14	38,356.13	28,355.68	21,609.37	2,142.57	23,751.94
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- 'SABLA'	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- 'SABLA'	Normal	...	...	...	...	...	...	...	...	1,266.70	339.61	1,606.31

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22			2020-21				
			GOI share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI share	State Share		Total	GOI share	State Share	Total
Integrated Child Protection Scheme (ICPS)	Integrated Child Protection Services (ICPS)	Normal	1,005.70	...	1,005.70	3,086.92	1,005.70	...	1,005.70	...	3,078.27	342.32	3,420.59
State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana	Skill Development Initiative	Normal	1,128.91	...	1,128.91	...	1,128.91	...	1,128.91	1,196.91	...	...	...
Swachh Bharat Mission (SBM) Grameen	Swachh Bharat Mission	Normal	60.00	6.67	66.67	3,715.91	60.00	6.67	66.67	6,493.72	230.73	23.07	253.80

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sporsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Schduled Caste	Budget Provision			2021-22			2020-21				
			GOI share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI share	State Share		Total	GOI share	State Share	Total
Intensification of Forest Management Scheme	Intensification of forest Management scheme	Normal	8.55	...	8.55	...	8.55	...	8.55	...	64.76	...	64.76
National Mission for Sustainable Agriculture (NMSA)	National Mission for Sustainable Agriculture	Normal	...	...	...	...	...	...	...	100.00	377.78	...	377.78



## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22			2020-21				
			GOI share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI share	State Share		Total	GOI share	State Share	Total
Blue Revolution Integrated Development and Management of Fisheries Pradhan Mantri Matsya Sampada Yojana	Blue Revolution Integrated Development and Management of Fisheries	Normal	...	...	...	...	...	...	...	790.65	211.50	17.85	229.35
Rashtriya Uchcharat Siksha Abhiyan (RUSA)	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	Normal	...	...	...	...	...	...	...	585.00	...	...	...
National Rural Livelihood Mission	National Rural Livelihood Mission	Normal	13,062.02	1,450.26	14,512.28	7,187.72	13,062.02	1,450.26	14,512.28	12,468.85	7,804.91	867.21	8,672.12

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22				2020-21			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
National Rural Drinking Water Programme (NRDWP) Jal Jeevan Mission	National Rural Drinking Water Programme	Normal	16,959.76	7,537.68	24,497.44	16,959.76	16,959.76	7,514.22	24,473.98	18,492.17	19,208.74	2,134.30	21,343.04
Border Areas Development Programme (BADP)	Border Areas Programmes Under Border Areas Development	Normal	923.38	711.71	1,635.09	585.00	585.00	990.98	1,575.98	...	2,934.15	526.01	3,460.16
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	Normal	9,487.99	1,224.17	10,712.16	16,126.75	10,240.76	466.67	10,707.43	1,500.00	4,276.20	2,721.81	6,998.01

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22			2020-21				
			GOI share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI share	State Share		Total	GOI share	State Share	Total
Shyama Prasad Mukherji RURBAN Mission	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	Normal	...	...	...	680.00	...	...	...	472.50	...	...	...
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana	Normal	39,200.00	6,599.30	45,799.30	48,391.60	39,200.00	6,599.30	45,799.30	35,529.00	51,579.00	5,731.00	57,310.00
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	The National Rural Employment Guarantee	Normal	24,011.60	7,996.50	32,008.10	24,155.61	24,011.60	7,996.50	32,008.10	31,197.10	30,919.83	16,350.81	47,270.64

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22			2020-21				
			GOI share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI share	State Share		Total	GOI share	State Share	Total
National Nutrition Mission (Saksham Anganwadi & Poshan II)/ PMPSN (PM-POSHAN)	National Nutrition Mission Under ICDS Scheme	Normal	13,686.30	1,583.00	15,269.30	15,309.04	13,686.30	1,583.00	15,269.30	...	1,264.97	...	1,264.97
Other Health System for activities covered under National Rural Health Mission	National Health Mission (NHM)	Normal	48,145.00	9,988.94	58,133.94	7,806.00	49,099.56	9,903.94	59,003.50	5,630.00	15,335.00	16,448.19	31,783.19
Paramparagat Krishi Vikas Yojana	Paramparagat Krishi Vikas Yojana	Normal	...	...	...	...	...	...	...	7.57	7.57	...	7.57

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22				2020-21			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	National Social Assistance Prog.(NSAP) Old Age Pension	Normal	424.14	1,864.86	2,289.00	909.52	424.14	1,864.86	2,289.00	1,718.68	2,178.04	2,725.02	4,903.06
National Urban Livelihoods Mission (NULM)	National Urban Livelihoods Mission (NULM)	Normal	...	...	...	...	...	...	...	378.94	378.94	...	378.94
Mission for 100 Smart Cities	Smart Cities Mission	Normal	7,279.92	4,500.00	11,779.92	14,100.00	7,279.92	4,500.00	11,779.92	...	...	...	...

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22			2020-21				
			GOI share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI share	State Share		Total	GOI share	State Share	Total
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	2,407.43	252.16	2,659.59	2,407.43	2,407.43	252.16	2,659.59	...	...	...	...
Pradhan Mantri Awas Yojana- Housing for All (Urban) Mission	Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share	Normal	1,736.31	20.85	1,757.16	1,656.20	1,736.31	20.85	1,757.16	...	...	...	...

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22				2020-21			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
District Rural Development Agencies (DRDA) Administration Scheme	DRDA Administration	Normal	349.74	38.86	388.60	236.31	349.74	38.86	388.60	...	...	...	...
Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Normal	3,350.15	966.70	4,316.85	7,725.15	3,350.15	966.70	4,316.85	...	...	...	...
National AYUSH Mission (NAM)	Ayush Services under NHM	Normal	430.88	39.00	469.88	609.78	857.75	38.69	896.44	...	...	...	...
National Food Security Mission (NFSM)	National Food Security Mission (NFSM)	Normal	166.83	17.31	184.14	24.58	171.03	19.00	190.03	...	...	...	...

## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22			2020-21					
			GOI share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure				
							GOI share	State Share		Total	GOI share	State Share	Total	
Post Matric Scholarships to the Students belonging to Scheduled Tribes	Post matric scholarship Scheduled tribes	Tribal Area Sub Plan	2,636.09	...	2,636.09	2,636.09	2,636.09	...	2,636.09	...	...	...	...	
Mission for Integrated Development of Horticulture (MIDH)	Mission for Integrated Development of Horticulture (MIDH) Horticulture mission for North East and Himalayan States (HMNEH)	Normal	847.72	93.86	941.58	860.00	847.72	94.19	941.91	...	...	...	...	...



## APPENDIX-V

## PLAN SCHEME EXPENDITURE

## A. Central Schemes ( Centrally Sponsored Schemes and Central Plan Schemes)

## (A) Central Scheme (CP and CSS)

( ₹ in lakh )

GOI Scheme	State Scheme under Expenditure head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision			2021-22			2020-21				
			GOI share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI share	State Share		Total	GOI share	State Share	Total
Pradhan Mantri Matsya Sampada Yojana	Pradhan Mantri Matsya Sampada Yojana	Normal	186.54	21.18	207.72	765.69	186.54	21.18	207.72	...	...	...	...
Integrated Development of Wild Life Habitat	Integrated Development Of Wild Life Habitat	Normal	775.94	86.97	862.91	237.40	856.91	5.25	862.16	...	...	...	...
Pradhan Mantri Awaas Yojana (Gramin) PMAY-G	Indira Gandhi Awass Yojana (IAY)	Normal	13,099.97	1,455.55	14,555.52	9,012.52	13,099.97	1,455.55	14,555.52	...	...	...	...
<b>Total</b>			2,45,447.64	58,511.18	3,03,958.82	2,22,194.33	2,37,563.14	64,407.24	3,01,970.38	1,72,435.83	1,77,958.86	56,124.10	2,34,082.96

**APPENDIX-V**  
**Plan Scheme Expenditure**  
**B. State Plan Schemes**

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Border Areas Programmes Under Border Areas Development	State Fund	...	...	711.71	1,169.00	990.98	526.01
Construction of Rural Roads	State Fund	...	...	48,551.53	18,812.96	48,441.69	20,780.76
Each Schemes	State Fund	...	...	7,939.87	3,860.53	7,921.17	3,735.53
Expenditure on maintenance of primary schools under deficit system	State Fund	...	...	27,654.77	26,981.20	26,073.24	25,365.35
Each Schemes (Khasi)	State Fund	...	...	5,031.86	2,717.50	5,019.63	2,638.97
The National Rural Employment Guarantee	State Fund	...	...	7,996.50	16,350.81	7,996.50	16,350.81
Sarva Shiksha Abhiyan	State Fund	...	...	9,330.56	3,250.00	16,189.14	2,142.57
Buildings	State Fund	...	...	2,618.23	6,360.00	1,638.85	1,867.97
Mid-Day Meal Incentive to Student	State Fund	...	...	800.00	871.18	508.05	871.18
Supplementary Nutrition Programme for Integrated Child Development Service Scheme	State Fund	...	...	1,583.00	1,851.28	1,583.00	11,543.57
Non Lapsable Central Pool of Resources	State Fund	...	...	7,727.82	3,941.18	7,727.82	3,941.18
National Rural Drinking Water Programme	State Fund	...	...	7,537.68	2,134.30	7,514.22	2,134.30
Affordable Housing Scheme	State Fund	...	...	5,000.00	2,000.00	5,000.00	2,000.00
Indira Gandhi Awas Yojana (IAY)	State Fund	...	...	1,455.55	1,920.10	1,455.55	1,920.10

**APPENDIX-V**  
**Plan Scheme Expenditure**  
**B. State Plan Schemes**

( ₹ in lakh )							
State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
National Social Assistance Prog.(NSAP) Old Age Pension	State Fund	...	...	1,864.86	2,725.02	1,864.86	2,725.02
PMGSY	State Fund	...	...	6,599.30	5,731.00	6,599.30	5,731.00
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	State Fund	...	...	1,224.17	500.00	466.67	2,721.81
Functional non-residential buildings under General Services	State Fund	...	...	14,015.29	7,385.19	13,672.99	11,266.27
Expenditure on Primary Schools	State Fund	...	...	28,471.16	...	39,437.08	...
Work Charged Establishment-Road Works	State Fund	...	...	9,322.62	8,221.60	19,600.21	8,372.77
Information and Technology Department	State Fund	...	...	7,797.30	1,860.11	7,792.86	2,278.20
ACA under RKVY	State Fund	...	...	...	85.88	...	829.42
Central Rural Sanitation Programme	State Fund	...	...	406.21	637.18	406.21	...
Chief Minister's Social Assistance to the Infirms and Widows	State Fund	...	...	5,870.26	5,800.99	5,870.26	5,790.99
Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)	State Fund	...	...	6,426.66	4,378.56	6,426.59	4,377.28
Expenditure on Colleges under deficit system	State Fund	...	...	12,472.51	12,004.53	12,439.57	12,012.51
Meghalay Power Sector improvement Project under Asian Development Bank (ADB) Funding	State Fund	...	...	17,499.13	...	17,499.13	...
<b>Total</b>				<b>2,45,908.55</b>	<b>1,41,550.10</b>	<b>2,70,148.63</b>	<b>1,51,923.57</b>

## APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(funds routed outside State Budgets) (unaudited figure)

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
Central Sector Scheme				
North Eastern Council	Directorate of Higher & Technical Education Meghalaya	216.62	...	...
	Meghalaya Tourism Development Corporation Ltd.	169.54	100.25	32.00
	Directorate of Tourism, Government of Meghalaya	20.00	30.00	...
	Bio-Resources Development Centre	44.79	...	...
	William Carey University, Shillong	...	...	5.00
	State Council of Science, Technology & Environment (SCSTE),Meghalaya	...	...	10.00
	State Sports Council Meghalaya	251.60	77.45	76.11
	North East India Mission Association	...	138.00	...
	Meghalaya Government Construction Corporation Ltd.	111.37	566.09	205.43
	Meghalaya Basin Management Agency	428.89	...	...
	Dr. A.P.J. Abdul kalam Centre	...	...	120.00
	Horticulture Development Officer(TEA)	100.84	...	...
	DRDA West Khasi Hills	184.00	279.50	164.00
	DRDA East Jaintia Hills	190.94	10.00	...
	DRDA Baghmara	180.00	120.00	...
	Deputy Commissioner Ri-Bhoi	...	118.00	100.00
	Directorate of Horticulture	901.00	20.00	...
	Directorate of Arts and Culture	10.00	...	...

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

## APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(funds routed outside State Budgets) (unaudited figure)

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
<b>Central Sector Scheme</b>				
North Eastern Council	North East India Mission Association	46.00	...	...
	Meghalaya Industrial Development Corporation Ltd.	690.60	499.91	618.00
	Meghalaya Information Technology Society	...	...	33.11
	Chief Engineer PWD (Bulidngs) Meghalaya	24.25	26.78	...
	Directorate of Social Welfare, Meghalaya	250.98	105.13	...
	Assistant Resident Commissioner	8.96	...	...
NER-Textile Promotion Scheme	Director of Sericulture and Weaving, Govt. of Meghalaya	277.00	...	548.00
Management Support to RD Programmes and Strengthening of District Planning Process in lieu of Programmes	Principal Extenstion Training Centre Meghalaya Nongsder	18.87	90.27	23.64
	Extenstion Training Centre Tura	15.00	20.00	44.18
	Director State Institute of Rural Development Meghalaya	185.40	263.23	216.05
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA)	Ramakrishna Mission Ashrama Cherrapunjee	34.02	...	...
National AIDS and STD Control Programme (NACO)	Meghalaya AIDS Control Society	1,289.02	944.10	725.37
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	Meghalaya Tourism Development Corporation Ltd.	226.48	653.08	...
Integrated development of Tourist Circuits around specific themes (Swadesh Darshan)		623.48	3,409.00	2,548.98

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

## APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(funds routed outside State Budgets) (unaudited figure)

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
<b>Central Sector Scheme</b>				
E-Court Phase-II	Registrar General, High Court of Meghalaya	222.72	231.65	...
Biotechnology Research and Development	Bio-Resources Development Centre	26.92	...	...
	St. Edmund's College	...	...	6.61
	Synod College	...	7.42	...
	Kiang Nangbah Govt. College, Jowai	...	...	5.14
	State Council of Science, Technology & Environment(SCSTE),Meghalaya	1.72	7.54	75.90
Science & Techonology Institutional and Human Capacity Building	State Council of Science, Technology & Environment(SCSTE),Meghalaya	37.50	30.24	157.75
	St. Anthonys College	19.75	...	...
Innovation, Techology Development and Deployment	State Council of Science, Technology & Environment(SCSTE),Meghalaya	16.70	6.00	20.50
	Martin Luther Christian University	...	176.98	...
	University of Science and Technology	...	7.56	...
AID to Voluntary Organisations working for the Welfare of Scheduled Tribes	Nongkrem Youth Development Association	...	...	12.32
	Ramakrishna Mission, Shillong, Meghalaya	737.24	...	1,441.15
	SAN-KER Charitable Trust	38.78	...	...
Domestic Promotion and Publicity Including Marked Development Assistance	Director of Tourism	50.00	...	50.00

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

## APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(funds routed outside State Budgets) (unaudited figure)

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
<b>Central Sector Scheme</b>				
Khelo India	State Sports Council Meghalaya	500.00	...	...
Pradhan Mantri Kisan Sampada Yojana-Creation /Reation/Expansion of Food Processing and Preservation Capacities	Seshu Nutruton Private Limited	...	...	67.97
	Himalayan Spices	225.68	235.23	...
	Directorate of Food Processing	...	47.43	...
	Department of Agriculature , Meghalaya	...	...	5,119.56
Schemes for differently Abled persons	Office of the Commissioner for Persons with Disabilities, Government of Meghalaya	3.00	...	...
	SRCDA-UDID Shillong	11.19	...	...
National Service Scheme	St. Anthony's College	...	...	2.38
	Meghalaya State NSS Cell	160.29	128.39	217.74
North East Road Sector Development Scheme	Public Works Department (Roads), Meghalaya	10,614.73	66.27	3,397.67
National Rural Health Mission	Bakdil	...	248.41	248.53
Research Training and Studies and Other Road Safety Schemes	Office of the Commissioner of Transport	150.00	564.60	...
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Food Civil Supplies & Consumers Affairs Department Government of Meghalaya	3,878.36	10,461.27	...
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV - Aspirational - Ribhoi	688.31	...	...

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

## APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(funds routed outside State Budgets) (unaudited figure)

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
Central Sector Scheme				
Grants to Other Institutions	State Cancer society of Meghalaya	632.71	...	...
Integrated Management of Public Distribution System	Food Civil Supplies & Consumers Affairs Department Government of Meghalaya	25.92	...	...
Livestock Health and Disease Control	State Implementing Agency Meghalaya	327.41	...	...
MPs Local Area Development Scheme MPLADS	Deputy Commissioner	400.00	750.00	1,250.00
Deen Dayal Disbled Rehabilitation Scheme	Montfort Center for Education	...	71.75	5.32
	ASHA Rehabilitation Centre Shillong	11.89	10.31	1.81
	Bethany Society	17.76	20.54	16.06
	Dwar Jingkyrmen School for Children in Need of Special Education	...	2.78	9.41
National Hydrology Project	Water Resources Department, Meghalaya	400.00	200.00	...
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture, Meghalaya	11,514.50	10,146.94	...
Development of Nursing Services	School of Nursing, Civil Hospital, Shillong, Meghalaya	200.00	...	...
<b>Total</b>		<b>37,412.73</b>	<b>30,892.10</b>	<b>17,575.69</b>

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.



## APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(funds routed outside State Budgets) (unaudited figure)

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
<b>Centrally Sponsored Scheme</b>				
Electronic Governance	Meghalaya Information Technology Society	...	297.39	...
Small Hydro Power-Grid Interactive	Meghalaya State Electricity Board	...	...	67.50
	Animal Husbandry & Veterinary Department	...	...	...
Solar Power-OFFGRID	Meghalaya Non-Conventional Rural Energy Development Agency	...	85.00	346.50
Biogas Programme-OFFGRID	Meghalaya Non-Conventional Rural Energy Development Agency	...	10.00	...
Grants in Aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashrama,Meghalaya	...	834.52	...
	Kayzey Society	...	10.48	...
Organic Value Chain Development of NE Region	Directorate of Horticulture	92.88	714.21	...
Beti Bachao Beti Padhao	Deputy Commissioner RI-Bhoi	...	16.10	42.36
	DM BBBP East Khasi Hills	...	24.18	25.00
Industrial and Enterpreneurship Development	Bio-Resources Development Center	...	...	88.50
Pradhan Mantri Matru Vandana Yojna	Directorate of Health Services, Meghalaya	...	508.05	142.52
National Plan for Dairy Development	East Khasi Hills District Co-operative Milk Union Ltd.	810.91	821.98	...
National Rural Livelihood Mission	Meghalaya State Rural Livelihoods Society, Shillong, Meghalaya	79.89	...	21.35

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

## APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(funds routed outside State Budgets) (unaudited figure)

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
<b>Centrally Sponsored Scheme</b>				
Sugar Subsidy Payable under PDS	Food Civil Supplies & Consumers Affairs Department Government of Meghalaya	...	...	...
Establishment Expendituare Election Commission of India	Chief Electoral Officer, Meghalaya, Additional Secretariat	...	...	...
Training Schemes PPG & P	Meghalaya Administrative Training Institute	...	50.40	46.50
Infrastructure Development and Capacity Building	Meghalaya Institute of Entrepreneurship	...	...	...
Pollution Abatement	Meghalaya State Pollution Control Board	...	...	43.00
Biotechnology Research and Development	Bio-Resources Development Center	...	7.04	26.56
	Don Bosco College , Meghalaya	...	...	6.50
	St Anthonys College	...	...	9.31
Technical Textiles - Scheme for usage of Geo Textiles in North Eastern Region	Public Works Department (Roads), Meghalaya	...	...	141.57
National Rural Employment Guarantee Scheme (MGNREGA) CS	State Rural Employment Society , Shillong Meghalaya	88,282.58	97,721.56	60,489.18
Rashtriya Gokul Mission	State Implementing Agency Meghalaya	738.21	2039.22	...
One Stop Centre	Deputy Commissioner	...	...	...
	One Stop Centre (OSC) EJHD	28.78	21.00	39.35
	Deputy Commissioner, East Khasi Hills District	90.64	15.00	11.50
	Deputy Commissioner and Chairman, One Stop Centre, North Garo Hills, Resubelpara	39.35	15.00	15.00

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

## APPENDIX-VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
(funds routed outside State Budgets) (unaudited figure)

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
<b>Centrally Sponsored Scheme</b>				
One Stop Centre	Office of the Deputy Commissioner, Ribhoi District, One Stop Centre	15.00	15.00	39.35
	One Stop Centre, South Garo Hills, Baghmara	39.35	15.50	15.00
	One Stop Centre, Ampati	39.35	15.00	28.01
	District Magistrate, One Stop Centre, South-West Khasi Hills, Mawkyrwat	15.00	15.50	15.00
	Deputy Commissioner, West Garo Hills	15.00	29.01	39.35
	Deputy Commissioner, One Stop Centre	15.00	15.00	78.80
	One Stop Centre, West Jaintia Hills	15.00	40.57	53.57
	One Stop Centre, West Khasi Hills	15.00	15.00	39.35
Kisan Urja Suraksha Evam Utthaan Mahabhiyan OFF GRID (KUSUM)	Meghalaya Non Conventional & Rural Energy Development Agency	...	27.92	...
Womens Helpline	Deputy Commissioner, East Khasi Hills District	...	88.09	34.08
Promotional Services Institutions and Programme	Meghalaya Basin Management Agency	...	...	253.72
Procurement and Marketing Support Scheme	Meghalaya Basin Management Agency	...	...	100.00
Strengthening of Infrastructure of Institutional Training	Meghalaya State Council for Training in Vocational Trades	...	...	876.27
National Animal Disease Control Programme	State Implementing Agency Meghalaya	...	39.06	189.27

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(funds routed outside State Budgets) (unaudited figure)**

(₹ in lakh)

Governemnt of India Scheme	Implementing agency	Governemnt of India Releases[*]		
		2021-22	2020-21	2019-20
<b>Centrally Sponsored Scheme</b>				
Human Resource and Capacity Development	Indian Institute of Public Health Shillong Society	...	77.45	...
PM Formalization of Micro Food Processing Enterprises PM-FME	Directorate of Food Processing	13.11	75.00	...
Agriculture Infrastructure Fund	Agriculture Infrastructure Fund (AIF), Meghalaya	...	25.00	...
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Directorate of Fisheries	55.30	...	...
SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)	Directorate of Health Services, Meghalaya	508.05	...	...
	Deputy Commissioner Ri-Bhoi	24.89	...	...
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	SWSM Meghalaya Shillong	90,879.26	...	...
Universal Services Obligation Fund (USOF) Compensation	Bharti Hesacom Limited	...	...	13,529.34
	<b>Total</b>	<b>1,81,812.55</b>	<b>1,03,684.23</b>	<b>76,853.31</b>
	<b>Grand Total</b>	<b>2,19,225.28</b>	<b>1,34,576.33</b>	<b>94,429.00</b>

[\*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

**APPENDIX -VII**  
**Acceptance and Reconciliation of Balances**

**Annexure -A**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) are given below:

<b>Head of Account</b>	<b>Number of acceptances awaited</b>	<b>Earliest year from which acceptances are awaited</b>	<b>Amount outstanding as on 31<sup>st</sup> March 2022</b>	
			<b>( ₹ in lakh )</b>	
			<b>Principal</b>	<b>Interest</b>
6425 – Loans for Cooperation	...	1970-71	0.29	1.17
		1971-72	0.29	0.68
	...	1972-73	4.05	18.91
	...	1974-75	0.10	0.42
	...	1977-78	0.54	2.63
	...	1978-79	3.27	28.05
	...	1979-80	11.85	73.19
	...	1980-81	6.57	48.08
	...	1981-82	9.60	72.57
	...	1982-83	4.38	33.80
	...	1983-84	10.61	77.92
	...	1984-85	9.57	42.76
	...	1985-86	4.28	433.13
	...	1986-87	188.17	38.14
	...	1987-88	2.11	17.54
	...	1988-89	11.52	85.07
	...	1989-90	24.62	190.88
	...	1990-91	32.27	176.54
	...	1991-92	74.93	175.39
	...	1992-93	27.94	121.86

**APPENDIX -VII**  
**Acceptance and Reconciliation of Balances**

<b>Annexure -A</b>				
<b>Head of Account &amp; Name of Institutions</b>	<b>Number of acceptances awaited</b>	<b>Earliest year from which acceptances are awaited</b>	<b>Amount outstanding as on 31st March 2022</b>	
			<b>( ₹ in lakh )</b>	
			<b>Principal</b>	<b>Interest</b>
6425 – Loans for Cooperation	...	1993-94	23.08	67.06
	...	1994-95	0.15	12.44
	...	1995-96	3.85	13.64
	...	1996-97	0.44	5.71
	...	1997-98	0.61	1.83
	...	1998-99	1.73	3.41
	...	1999-00	1.57	4.71
	...	2000-01	5.43	13.83
	...	2004-05	68.45	33.21
	...	2005-06	20.73	26.27
	...	2006-07	4.90	6.38
	...	2008-09	1.50	0.00
		2017-18	4.00	0.76
		2018-19	2,543.97	...
		2020-21	(-)0.65	...
		2021-22	1,227.03	...
		<b>Total 6425</b>	<b>4,333.75</b>	<b>1,827.98</b>
6801 – Loans for Power	...	Prior to 2009-10	43,250.19	4,306.13
	...	2009-10	751.68	49.02
	...	2010-11	2,310.46	139.42
	...	2011-12	2,870.74	235.01

(\*) Detail Information regarding Recovery of Loans have not been received (July 2022)

**APPENDIX -VII**  
**Acceptance and Reconciliation of Balances**

**Annexure -A**

<b>Head of Account &amp; Name of Institutions</b>	<b>Number of acceptances awaited</b>	<b>Earliest year from which acceptances are awaited</b>	<b>Amount outstanding as on 31st March 2022</b>	
			<b>( ₹ in lakh )</b>	
			<b>Principal</b>	<b>Interest</b>
6801 – Loans for Power-concl'd.	...	2012-13	1,138.30	105.97
	...	2013-14	2,610.11	258.02
	...	2014-15	3,902.18	227.23
	...	2015-16	4,059.38	241.51
	...	2016-17	841.95	15.44
		2017-18	108.33	5.31
		2018-19	3,258.48	190.17
		2019-20	1,460.00	0.55
		2020-21	5,716.80	7.71
		2021-22	5,000.00	...
		Total 6801	77,278.60	5,781.49
6851- Loans for Village and Small Industries	...	2008-09	2.78	...
	...	2009-10	4.65	...
		Total 6851	7.43	...
6885-Other loans to industries and Minerals	...	2007-08	825.33	...
	...	2011-12	300.00	500.04
	...	2015-16	10,031.00	6,496.52
	...	2016-17	501.85	259.09
		2017-18	501.85	213.35
		Total 6885	12,160.03	7,469.00

**APPENDIX -VII**  
**Acceptance and Reconciliation of Balances**

**Annexure -A**

Head of Account & Name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding as on 31st March 2022	
			( ₹ in lakh )	
			Principal	Interest
7452- Loans for Tourism	...	Prior to 2010-11	490.00	...
	...	2010-11	335.44	...
	...	2011-12	423.64	...
		Total 7452	1,249.08	...
		Grand total	95,028.89	15,078.47

**Annexure -B**

Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited / documents details etc.
2	3	4	5.00
The reply has not yet received from the Government	1,249.08	Reconciliation not done during this year.	Recovery Schedules
The reply has not yet received from the Government	4,333.75	Reconciliation not done during this year.	Recovery Schedules



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**APPENDIX-VIII**  
**FINANCIAL RESULTS OF IRRIGATION WORKS**

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The State Government has not declared any Irrigation Project as Commercial/Productive

**(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES**

The Meghalaya Energy Corporation Limited does not operate any Electricity Schemes/Projects as an independent Scheme and hence the Net Profit/Loss against such independent Schemes/Projects are not maintained separately.

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
1	Construction of New Meghalaya Assembly Building at Mawdiangdiang	14,114.84 Dt. 23-03-2018	2018	-	75%	2,205.51	15,641.74	-	17,778.17 Dt. 3-12-2021	-
2	Construction of annexed Bldg i/c the Constn of RCC wall, parking place & approach Road to the lower portion of parking, widening the existing approach road, drain, inland between parking & the Bldg etc for the High Court of Megh Shillong at Hermitage Compound	3,726.88 Dt.31.03.2017	2017	-	84%	1,123.42	2,364.58	-	4,087.71	-
3	Construction of Alternative Dispute Resolution Centre (ADR) Bldg of Megh State Legal Services Authority at Mawdiangdiang, Shillong	767.54 Dt.31.03.2017	2017	-	99%	121.89	489.32	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
4	Constn. of Sub-Divisional Court Building and quarters at Sohra Civil Sub-Division, East Khasi Hills District.	938.38 25-03-2017	2017	-	80%	76.62	245.52	-	-	-
5	Construction of permanent Subdivisional Court Bldg. & quarters at Mairang, West Khasi Hills Distruct.	936.61 Dt. 25-03-2017	2017	-	98%	201.30	795.49	-	-	-
6	Construction of major Bridge incl.approach over River Rongkhon at Doldegre	1,539.25 Dt.31.03.17	2017	21-22	90%	20.00	1,252.37	286.88	-	-
7	Construction incl. MBT of a road from Edenbari to Asibra (S.S.CRF)	594.00 Dt.12.12.18	2019	21-22	90%	164.58	454.12	139.88	-	-
8	Construction incl. MBT of a road Balsrigittim (At Tura Polytechnic to Cherangre)	515.00 Dt.12.12.18	2019	21-22	85%	154.00	360.00	155.00	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
9	Improvement of drainage system in Tura Town and Construction of pucca side drains, footpath, cross drainage and protection works under SPF	550.00 Dt.31.03.16	2016	21-22	95%	14.00	467.44	82.56	-	-
10	Construction of approaches of Bridges over river Ganol at asinagre under Special Plan Fund.	500.00 Dt.31.03.16	2016	21-22	100%	18.00	449.43	50.57	-	-
11	Construction of road from Rongkhon to Chibinang (63rd Km of Rongram Phulbari Hill road to Chibinang via Rongkhola) (0.00-8.50 Kms) Under Special Plan Fund.	620.00 Dt.31.03.16	2016	21-22	100%	3.00	602.63	17.37	-	-
12	Upgradation of road from 47th Km of AMPT road to Haribhanga village (Ch 990m - 2500m) Under SPF	700.00 Dt.31.03.16	2016	21-22	100%	1.50	692.49	7.51	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
13	Improvement including MBT of a road Rajaballa NEC road to Jongnagre PWD road via Batabari Mengapara and Misimandagre (0/000-8/000)	560.00 Dt.31.03.16	2016	21-22	100%	0.00	516.33	43.67	-	-
14	Construction improvement of existing road of Wahiajer village under SPA	500.00 Dt.31.3.2015	2015	2016	100%	-	455.00	45.00	-	-
15	Improvement/Strengthening of LNKT road MBT at Mukhla internal road under CRE	894.00 Dt.12.12.2018	2019	2020	100%	147.00	757.00	137.00	-	-
16	Construction including MBT of Myngor, Mukroh, Umngot Umjalasiaw and Madanring village Road	800.00 Dt.12.12.2018	2019	2020	100%	103.00	653.00	147.00	-	-
17	5054-NLCPR Reconstruction of Bridges on Kerapara Deku Bazar Road ( Bridge No. 2/5, 5/3 & 10/2) in Meghalaya.	852.89 Dt. 02-02-2010	13-08-2011	31-01-2013	86%	0.00	782.88	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
18	5054- SPA Rehabilitation of Rongram-Rongrengre Darugre Road (2014-15).	450.00	24-09-2015	24-03-2017	100%	0.00	436.00	14.00	-	-
19	SPF (2015-16) Construction i/c M&BT of a Road from 67th Km of NH-51 to Bawegre LP School via St. Antony's School Baljek Agal.	350.00	-	-	65%	10.20	212.64	137.36	-	-
20	5054-SPF (2015-16) Construction of the work M&BT of Anogre Gabil Road 4 Km under NH-51.	320.00	02-09-2017	08-09-2018	100%	24.80	286.24	33.76	-	-
21	5054-SPF (2017-18) Rehabilitation of K-D Bazar Road.	240.00	-	-	70%	2.35	144.35	95.65	-	-
22	4/8 on Anogre- Gabil Road	55.00	29-03-2012	29-03-2014	100%	-	42.21	12.79	-	-
23	11/1 on Kerapara Deku Bazar Road	70.00	25-05-2012	25-05-2014	100%	6.00	65.01	4.99	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
24	15/2 on Kerapara Deku Bazar Road	60.00	24-05-2012	24-05-2014	100%	4.00	49.54	10.47	-	-
25	15/9 on Kerapara Deku Bazar Road	50.00	24-05-2012	24-05-2014	100%	4.00	40.62	9.38	-	-
26	18/3 on Kerapara Deku Bazar Road	65.00	24-05-2012	24-05-2014	100%	5.35	39.89	25.12	-	-
27	Construction including M&BT of a road from Salmanpara to Mellim.	335.20 Dt.04.03.14	2014	2016	100%	78.08	344.56	-	-	-
28	Construction of internal village road including M&BT of Rangatari to Boiragipara (0.00 - 0.60)	128.52 Dt.04.03.14	2014	2016	100%	-	139.00	-	-	-
29	Construction of Retaining Wall, Breast Wall and Pucca side drain at some locations of Ampati.	102.59 Dt.17.02.14	2014	2015	100%	-	103.81	-	-	-
30	Re-construction of SPT Bridge No. 1/1 on PWD Rest House, Selsella approach Road.	31.35 Dt.31.3.16	2016	2017	100%	-	31.35	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
31	Re-construction of SPT Bridge No. 1/7 on Rongram Selsela via Babadam Road.	27.08 Dt.31.3.16	2016	2017	100%	-	27.09	-	-	-
32	Replacement of SPT bridge with RCC bridge no.1/ 1 on GM road to Kathalbari Gandhipara via Kasabanagar road.	127.34 PW/WR/426/2 006	2007	2012	100%	-	133.17	-	-	-
33	Improvement including M&BT.of a road from Kathalbari to Gandhipara via Kasabanagar (0 - 2.31	260.988 Dt.04.03.14	2014	2016	100%	3.57	279.22	-	-	-
34	Improvement including M&BT of a road from GM Road to Sonamite(Koch) via Ambari (0.00 - 2.17 km.)	115.00 Dt.04.03.14	2014	2016	100%	-	123.39	-	-	-
35	Improvement of blind curves at 3rd and 8th Km of Ampati Mankachar Road.	2.79	2016	2017	100%	-	2.80	-	-	-



**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
36	Improvement of blind curves at 2nd, 3rd, 6th, 7th and 8th Km of Ampati Boldamgre Road.	4.62	2016	2017	100%	-	4.87	-	-	-
37	Restoration of Damage Road Formation and pavement due to Flash Flood that occurred since 2014-15.	251.16 Dt.31.03.16	2016	2018	100%	-	253.47	-	-	-
38	Construction of boundary brick wall fencing with RCC post and steel grill gate at Inspection Bungalow and Office Campus of PWD (Roads), Ampati.	92.90	2017	2019	100%	-	91.44	1.46	-	-
39	Construction of a road including missing bridge over river Dilni at <del>Daneshdangra</del>	300.00 Dt.31.03.15	2017	2019	95%	22.00	255.85	44.15	-	-
40	Reconstruction of washed away SPT bridges under Ampati Division Job No PW/WR/3/2011-12/35 .	40.123 Dt.12.01.12	2012	2014	100%	-	40.34	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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41	Impt of Bainapara and Godalgre village link road including constr of Temporary Bridges in connection with C.K. Sobha	42.50 Dt. 4.03.14	2014	2016	100%	-	42.18	-	-	-
42	Re-construction of R.C.C. Bridge No. 11/3 (Well Foundation) with approaches & sub way on GSB Road. (RIDF XI)	147.47 Dt.26.09.06	2007	2013	92%	90.50	232.33	84.07	316.40 Dt.14.02.22	-
43	Re-construction of R.C.C. Bridge No. 15/1 (Well Foundation) with approaches & sub way on GSB Road. (RIDF XI)	120.91 Dt. 26.09.06	2007	2013	92%	60.11	198.86	53.25	252.11 Dt.14.02.22	-
44	Re-construction of R.C.C. Bridge No. - 16/1 on Garobadha - Selsella - Balachanda Road with approach & sub-way. (RIDF XI)	223.13 Dt. 22.01.07	2007	2012	100%	-	67.53	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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45	Rehabilitation of a road from Oidoba to Belbari under RIDF XXII	120.00 Dt. 01.2.17	2017	2019	92%	-	6.91	5.09	-	-
46	Construction of a road from Joyfer to Ampati Hajonggre (3.20 km) under RIDF XXII	300.00 Dt. 31.01.17	2017	2019	87%	-	19.58	10.42	-	-
47	Reconstruction of R.C.C. Bridge No. - 10/3 on Ampati Mahendraganj road. (RIDF XI)	99.54 Dt. 26.09.06	2007	2011	100%	-	78.66		-	-
48	Construction of a road including MBT from Jongchetpara to Darugre via Nepalgre (L=2.15 km) under RIDF XXIII	306.95 Dt.31.08.17	2017	2019	100%	-	30.70		-	-
49	Improvement of a road from Ponchim Sulguri Secondary School to Jholgaon Katuligaon road. (0.00 - 1.35 km) under RIDF XXIII	149.54 Dt. 31.08.17	2017	2019	97%	-	14.95		-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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50	Improvement i/c MBT of Damjonggre Zikabari via Manggapara road under RIDF XXIII	303.00 Dt. 31.08.17	2017	2019	92%	-	30.30	-	-	-
51	Improvement i/c MBT of a road from Garobadha-Ampati road at Betasing Bazar to Hatisil via Banduraja (3.10 km) under RIDF XXIII	206.36 Dt.31.08.17	2017	2019	100%	-	20.64	-	-	-
52	Improvement of internal road at Rengrenga (0.00 - 0.75 km) under RIDF XXIII	110.63 Dt. 31.08.17	2017	2019	100%	-	11.06	-	-	-
53	Rehabilitation & Widening of Monabari - Kasra road (0.00 - 2.00 km) under RIDF XXIII	170.83 Dt. 31.08.17	2017	2019	95%	-	17.08	-	-	-
54	Construction of Paved shoulders on Garobadha Betasing via Rangsakona Road (0-6.0km)	80.34 Dt.7.1.13	2013	2016	100%	-	80.29	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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55	Construction of a road from Borkona to Betasing via Dingjor (3.36 km) under RIDF XXII	361.00 Dt. 31.03.16	2016	2018	100%	-	8.00	28.10	-	-
56	Construction i/c MBT of Sonamite to Alekapara via Noksiggittim (1.50 km) under 5054 RIDF XXII	198.58 Dt. 27.10.16	2016	2019	100%	-	14.70	5.16	-	-
57	Construction of a road from Ampati to Salmanpara main road to Gimbilgittim under RIDF XXIV	24.61 Dt. 29.11.18	2018	2019	100%	-	2.23	0.23	-	-
58	Construction of a road from Chigitchakgre to Dambanbilgittim (0.00 - 2.00) km under RIDF XXIV	163.17 Dt. 29.11.18	2018	2020	58%	-	35.09		-	-
59	Re-construction of R.C.C. Bridge No. - 16/1 on Garobadha - Selsella - Balachanda Road with approach & sub-way. (RIDF XI)	223.13 Dt.22.01.07	2007	2012	100%	-	163.79	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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60	Reconstruction of R.C.C. Bridge No. - 10/3 on Ampati Mahendraganj road. (RIDF XI)	99.54 Dt.26.09.06	2007	2011	100%	-	22.43	-	-	-
61	Construction of RCC bridge no 5/3 on AP Road. (RIDF XV)	84.73 Dt.01.12.2010	2011	2014	100%	-	40.38	-	-	-
62	Construction incl MBT of Road from Garobadha- Ampati Road to Dokuripara via Latubari (Portion from 0.50-2.50km) (RIDF XVI) Job No PW/WR/2011-12/30	150.00 Dt. 12.01.2012	2012	2014	100%	-	141.97	-	-	-
63	Construction incl MBT of Sulguri to Jholgaon Road ( 0.0- 0.953 Km) (RIDF XVI) Job No PW/WR/2011-12/29	99.63 Dt. 12.01.2012	2012	2014	100%	-	93.97	-	-	-
64	Metalling and Blacktopping of Ampati- Murchapani Road (0.0-5.0km). [RIDF XVI] Job No PW/WR/2011-12/16	174.42 Dt.12.01.2012	2012	2014	100%	-	174.97	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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65	Construction including M&BT.of internal village link road from Agatchigre to Arenggre via Murchapani Secondary School. (RIDF XX)	210.00 Dt. 31.03.15	2015	2018	100%	-	210.00	-	-	-
66	Construction of a Road from Borkona to Betasing via Dingjor Road [RIDF	361.00 Dt.31.03.16	2016	2019	100%	-	355.22	-	-	-
67	Rehabilitation of a road from Oidoba to Belbari under RIDF XXII	120.00 Dt.01.02.17	2017	2019	92%	-	121.91	-	-	-
68	Construction of a road from Joyfer to Ampati Hajonggre (3.20 km) under RIDF XXII	300.00 Dt.31.01.17	2017	2019	87%	-	269.71	-	-	-
69	Construction incl MBT of a Road from Sonamite to Alekapara via Noksikgittim (1.50Km) (Job No PW/WR/2016-17/13) [RIDF XXII]	198.58 Dt. 27.10.16	2016	2019	100%	-	179.01	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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70	Improvement i/c MBT of a road from Garobadha-Ampati road at Betasing Bazar to Hatisil via Banduraja (3.10 km) under	206.36 Dt.31.08.17	2017	2019	100%	12.95	198.67	-	-	-
71	Improvement of a road from Ponchim Sulguri Secondary School to Jholgaon Katuligaon road. (0.00 - 1.35 km) under RIDF XXIII	149.54 Dt.31.08.17	2017	2019	97%	7.77	129.66	4.93	-	-
72	Improvement i/c MBT of Damjonggre Zikabari via Manggapara road under RIDF XXIII	303.00 Dt.31.08.17	2017	2019	92%	103.98	262.60	0.10	-	-
73	Rehabilitation & Widening of Monabari - Kasra road (0.00 - 2.00 km) under RIDF XXIII	170.83 (153.747/17.08 ) Dt.31.08.17	2017	2019	95%	29.23	135.85	17.89	-	-
74	Improvement of internal road at Rengrenga (0.00 - 0.75 km) under RIDF XXIII	110.63 Dt.31.08.17	2017	2019	100%	0.25	99.81	-	-	-



**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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75	Construction of a road including MBT from Jongchetpara to Darugre via Nepalgre (L=2.15 km) under RIDF XXIII	306.95 (276.255/30.695) Dt.31.08.17	2017	2019	100%	36.18	286.41	-	-	-
76	Construction of a road from Ampati to Salmanpara main road to Gimbilgittim (0.00 - 0.20 km) under RIDF XXIV	24.61 Dt.29.11.18	2018	2020	100%	-	22.15	-	-	-
77	Construction of a road from Chigitchakgre to Dambanbilgittim (0.00 - 1.00 km) under RIDF XXIV	163.17 Dt.29.11.18	2018	2021	58%	4.00	94.45	52.41	-	-
78	Construction of RCC Bridge over River Daru on Ampati Purakhasia Road (2nd Km) to connect Ampati Village in Meghalaya under -	453.89 Dt.26.03.2006	2006	2012	100%	-	353.05	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
79	Constn. Of approaches to RCC Br. Over river Daru on Ampati Purakhasia road.(2nd,Km) to Ampati village.	52.91 Dt.20.03.08	2008	2012	100%	-	27.78	-	-	-
80	Replacement of SPT Br No 5/4 on Puthimari-Gandhipara Road connecting Teporpara with RCC box under 5054 SPA	120.00 Dt.12.02.14	2014	2016	100%	-	120.00	-	-	-
81	Re-construction of SPT Br. No. 1/7 on Rongram Selsela via Babadam Road (from Selsella side) under 5054 SPA (2013-14)	393.00 Dt.12.02.14	2014	2016	100%	-	392.99	-	-	-
82	Re- construction of weak SPT bridge No 3/1, 5/2 On AP Road under 5054 SPA (2013-14)	499.00 Dt.14.02.14	2014	2016	100%	-	499.00	-	-	-
83	Construction of Parking Place in Ampati under SPA (2013-14)	200.00 Dt.31.03.14	2014	2016	100%	-	182.61	17.39	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
84	Construction of a road from Simbukhol to Kalchengpara Under 5054 SPA (2014-15)	170.00 Dt.31.03.15	2015	2018	80%	10.00	131.00	39.00	-	-
85	Construction of retaining walls at diferent locations in Ampati Town Under SCA	250.00 Dt.31.03.15	2015	2018	100%	-	250.00	-	-	-
86	Construction of road from Kashra to Bashbari with culverts (New Tech) 2.0km Under SCA 2014-15	165.00 Dt.31.03.15	2015	2018	0%	-	67.00	-	-	-
87	Construction of road from GA Road to Purasinga with bridges and culverts (New Tech) 1.5km Under SCA 2014-15	210.00 Dt.31.03.15	2015	2018	0%	-	79.00	-	-	-
88	Construction of road from Domdoma to Gujagata via Agalgre Songgitcham (New Tech) 1.5km Under SCA 2014-15	140.00 Dt.31.03.15	2015	2018	0%	-	76.00	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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89	Construction of road from Betasing- Mellim Road to Abagre with bridge and culverts Under SCA 2014-15	90.00 Dt.31.03.15	2015	2018	87%	37.00	66.00	24.00	-	-
90	Construction of road from Bandoraja PMGSY Road to Gimbilgre via Bolchu Ading (New Tech) 2.0Km Under SCA 2014-15	150.00 Dt.31.03.15	2015	2018	10%	-	29.00	-	-	-
91	Construction of road from Bainapara to Dabokgre via Ajongre with culverts (New Tch) 2.0Km Under SCA 2014-15	180.00 Dt.31.03.15	2015	2018	0%	-	18.00	-	-	-
92	Construction of road from GA Road to Bandoraja via Khongpara (New Tech) 1.5km Under SCA 2014-15	130.00 Dt.31.03.15	2015	2018	0%	-	11.00	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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93	Construction of road from Murchapani Koch to Baladingre Songma with bridge and culverts (1.00Km) Under SCA	150.00 Dt.31.03.15	2015	2018	60%	5.00	85.00	65.00	-	-
94	Construction of road cum embankment from 1st km of GM road to Boiragipara village (L= 146.00 m) under 5054 SPF.	70.00 Dt.31.03.16	2016	2018	100%	-	70.00	-	-	-
95	Construction of a road from 5th km of Ampati Mahendraganj road to Chellipara Songma connecting Ampati Jangnapara road (1.50 km) under 5054 SPF.	470.00 Dt.31.03.16	2016	2018	90%	70.00	311.00	159.00	-	-
96	Construction of internal link road at Chengkompara (1.63 Km) under 5054 SPF.	330.00 Dt.31.03.16	2016	2018	62%	8.00	258.92	71.08	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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97	Construction of Rotary Island at Chengkompara, Ampati under 5054 SPF.	50.00 Dt.31.03.16	2016	2018	0%	2.00	42.00	8.00	-	-
98	Construction of Parking Bay at Chengkompara under 5054 SPF.	25.00 Dt.31.03.16	2016	2018	100%	-	25.00	-	-	-
99	Construction of Rotary at Betasing junction of Betasing Ishaguri road with GA road under 5054 SPF.	50.00 Dt.31.03.16	2016	2018	100%	8.00	48.50	1.50	-	-
100	Construction including metalling and blacktopping of a road from Malchapara to Diwanpara (0.00- 1.90 km) under 5054 SPF.	280.00 Dt.31.03.16	2016	2018	90%	54.00	235.26	44.74	-	-
101	Improvemnet including metalling and blacktopping of Sonabill internal road connecting Malchapara road (0.00-2.530 km) under 5054 SPF.	375.00 Dt.31.03.16	2016	2018	83%	49.50	257.32	117.68	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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102	Construction of a road from Malchapara to Bainapara via Bolsaldabokgre Apal (0.630 Km) under 5054 SPF.	305.00 Dt.31.03.16	2016	2018	69%	19.00	186.61	118.39	-	-
103	Improvement including Metalling and Blacktopping of a road from Betasing Mellim road to Bainapara (Koch) via Adugre (2.907 Kms) under 5054 SPF.	412.74 Dt.31.03.16	2016	2018	85%	42.00	284.91	127.83	-	-
104	Improvement including metalling and blacktopping of a road from 3rd km of Ampati Mankachar road to Latrikona via Borolatri (1.00 Km) under 5054 SPF.	145.00 Dt.31.03.16	2016	2018	100%	38.00	132.50	12.50	-	-
105	Construction of internal link road from 6th Km of GM road to Bhansali (0.00-1.70 Km) under 5054 SPF.	269.76 Dt.31.03.16	2016	2018	85%	31.25	209.85	59.91	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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106	Construction of internal road at Joyfar (1.50 km) under 5054 SPF .	180.00 Dt.31.03.16	2016	2018	100%	13.25	164.37	15.63	-	-
107	Construction of a road from Borkona to Betasing via Dingjor (3.36 km) under 5054 SPF.	361.00 Dt.31.03.16	2016	2018	-	-	-	-	-	-
108	Construction of internal road at Kebolpara 1.5 km under 5054 SPF	130 Dt.31.03.16	2016	2018	100%	33.50	126.25	3.75	-	-
109	Extension of internal village road at Ampati (1.30 Km) under 5054 SPF.	150.00 Dt.31.03.16	2016	2018	89%	17.50	98.50	51.50	-	-
110	Construction of a road from Ampati Mellim road to Chigitchakgre (Bolchugre) (1.50 km) under 5054 SPF.	190.00 Dt.31.03.16	2016	2018	85%	14.85	113.35	76.65	-	-



**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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111	Construction of a road including metalling and blacktopping from Ampati Purakhasia road to Chipragre via Anangpara Songsarek (2.00 Km) under	363.00 Dt.31.03.16	2016	2018	90%	32.50	246.85	116.15	-	-
112	Construction including Metalling and Blacktopping of a road from Rangsakona to Watregre via Rangsgre (0.00-2.30 Km) under 5054 SPF.	300.00 Dt.31.03.16	2016	2018	71%	18.00	212.72	87.28	-	-
113	Construction including Metalling and Blacktopping of a road from Garobadha Bazar to Nogapara (0.00-3.930 Km.) under 5054	310.00 Dt.31.03.16	2016	2018	89%	31.00	244.83	65.17	-	-
114	Construction of road from G.A road to Nilgini Upper Primary School (300.00 m) under 5054 SPF.	60.00 Dt.31.03.16	2016	2018	100%	3.00	58.00	2.00	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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115	Construction including metalling and blacktopping of a road from PMGSY road to Darugre(1.50 km) under 5054 SPF.	306.00 Dt.31.03.16	2016	2018	90%	40.00	178.20	127.80	-	-
116	Protection of 1st Km. of Ampati-Boldamgre road along Bokman stream under 5054 SPF.	35.00 Dt.31.03.16	2016	2018	100%	-	35.00	-	-	-
117	Protection of a link road from Ampati G.A. road to Ampati Indoor Stadium from river Daru by providing boulder sausage laid in wire crates under	35.00 Dt.31.03.16	2016	2018	100%	-	35.00	-	-	-
118	Protection of PWD office Complex from River Daru by providing boulder sausage laid in wire crates at 17th Km of Garobadha-Ampati Road under 5054	34.00 Dt.31.03.16	2016	2018	100%	-	34.00	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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119	Construction including metalling and blacktopping of a road from Selsela to Tangaon (Selsela side=3.614 km) under 5054	266.13 Dt.31.03.16	2016	2018	85%	32.40	186.13	80.00	-	-
120	Protection of road embankment Narangbari U.P. School Playground paddy field etc. at 12th Km of Garobadha Sellsella Balchanda road under 5054 SPF	99.00 Dt.31.03.16	2016	2018	95%	6.00	89.57	9.43	-	-
121	Improvement and widening of 1st km of Ampati Murchapani road (0.00 - 5.00 km) under 5054 SPF	106.00 Dt.02.01.2018	2018	2020	100%	24.00	83.50	22.50	-	-
122	Improvement of approach road upto D.C. Office and Circuit House of South West Garo Hills, Ampati under 5054 SPF (2017-18)	95.20 Dt.02.01.2018	2018	2020	100%	16.30	79.80	15.40	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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123	Rehabilitation and strengthening of Garobadha Rangsakona Betasing road (0.00 - 6.00 km) under 5054 SPF (2017-18)	269.80 Dt.02.01.2018	2018	2020	74%	14.00	199.30	70.50	-	-
124	Rehabilitation and strengthening of Modhupara Internal Village road (1.12 km) under 5054 SPF (2017-18)	72.10 Dt.02.01.2018	2018	2020	100%	17.10	72.10	-	-	-
125	Rehabilitation of Kumligaon to Nawakata road via Kalimandir (0.00 - 1.24 km) under 5054 SPF (2017-18)	167.25 Dt.02.01.2018	2018	2020	100%	50.00	122.00	45.25	-	-
126	Rehabilitation of Ampati-Boldamgre road (1st Km) under 5054 SPF (2017-18)	29.09 Dt.02.01.2018	2018	2020	100%	-	29.09	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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127	Strengthening of and improvement of riding quality of Ampati Mellim road (0 - 3rd km) under 5054 SPF (2017-18)	100.86 Dt.02.01.2018	2018	2020	100%	28.00	87.00	13.86	-	-
128	Protection of PMGSY road from Dengnakpara to Rongchadenggre from River Dilni under 5054 SPF (2017-18)	33.97 Dt.02.01.2018	2018	2020	95%	-	33.97	-	-	-
129	Protection of Grenggandhi Bazar from River Dilni under 5054 SPF (2017-18)	34.13 Dt.02.01.2018	2018	2020	100%	-	34.13	-	-	-
130	Protection of Grenggandhi village from River Dilni (140.00 - 280.00 m) under 5054 SPF (2017-18)	33.93 Dt.02.01.2018	2018	2020	100%	-	33.93	-	-	-
131	Construction including MBT of a road from Garobadha Ampati road to Ampati Adu (1.50 km) under SPF (2017-18)	70.00 Dt.17.01.18	2018	2020	100%	21.00	49.00	21.00	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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132	Construction including MBT of a road connecting Hatisil to Taktaki Village (0.00 - 0.085 km) under	60.295 Dt.17.01.18	2018	2020	100%	15.00	48.00	12.30	-	-
133	Construction including MBT of approach road from Nagrasket to Stadium (0.00 - 3.00 km) under SPF (2017-18)	64.46 Dt.17.01.18	2018	2020	100%	8.30	53.50	10.96	-	-
134	Improvement and widening of a road from Betasing Isaguri road to Mankachar	1,100.00 Dt.04.03.14	2014	2016	100%	-	1,125.76	-	-	-
135	Improvement including M&BT of a road from Puthimari to Gandhipara connecting NEC Tura - Mankachar Road (0 - 5.00 Km.)	611.43 Dt.29.03.14	2014	2016	100%	-	630.22	-	-	-
136	Construction of RCC Bridge No.3/1,7/1,7/2 &8/1 on Ampati- Mankachar Road in Meghalaya under NLCPR	500.04 Dt.31.03.12	2012	2014	100%	-	490.22	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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137	Upgradation and strengthening of Garobadha - Betasing - Rangsakona Road (from 6th Km of GR Road upto 6th Km of B.M. Road) via Khasibil (7.833 Km) in the State of Meghalaya under NLCPR	1,137.56 Dt.26.03.10	2008	2012	100%	-	1,115.16	-	-	-
138	Construction of a road from Rongsang Abagre to Bandalkona connecting Betasing Mellim road with bridges under NLCPR	1,376.08 Dt.29.08.17	2017	2019	100%	743.08	1,376.08	-	-	-
139	Construction of Major Bridge over river Daru-Jhalgaon Katuli road under	1,470.00 Dt.29.08.17	2017	2019	100%	769.93	1,429.97	-	-	-
140	Construction of road from Ampati - Purakhasia under SPA (2010-11)	3,500.00 Dt.31.03.11	2011	2014	100%	-	3,500.00	-	-	-
141	Construction of road from Betasing - Mellim under SPA (2010-11)	2,500.00 Dt.31.03.11	2011	2014	100%	-	2,499.97	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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142	Widening to double lane of road from Betasing to Ampati via Kumli Gaon under SPA (2010-11)	1,500.00 Dt.31.03.11	2011	2014	100%	-	1,500.00	-	-	-
143	Strengthening of and improvement of riding quality on Ampati-Mankachar Road(0-9.60km) under SPA (2011-12)	865.26 Dt.31.03.12	2012	2013	100%	-	865.57	-	-	-
144	New road connecting Jongchetpara village with ODR Salmanpara-Mellim road (5.50 Km) under SPA (2013-14)	700.00 Dt.31.03.14	2014	2016	91%	36.00	559.06	140.94	-	-
145	Replacement of weak SPT bridge No. 8/3,25/3 & 25/5 with permanent double lane RCC bridge on Ampati-Purakhasia Road Under 5054 SPA (2013-14)	552.80 Dt.20.02.14	2014	2016	100%	-	552.82	-	-	-



**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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144	Construction of major Bridge across river Ganol at Asinagre inclu approaches under SPA (2013-14) (TURA NORTH) Construction incl MBT of road from Kolkatola to Bolchugre under SPA (2013-14)	1295.00 Dt.31.03.14	2014	2016	100%	-	271.00	-	-	-
145	Construction incl MBT of internal link road from Garobadha to Madhupara (1.50Km) under SPA (2013-14)				100%	-	225.00	48.00	-	-
146	Replacement of weak SPT bridge No. 27/1,27/7 & 28/4 with permanent double lane RCC bridge on Ampati-Purakhasia Road Under 5054 SPA (2013-14)	853.60 Dt.20.02.14	2014	2016	100%	-	853.59	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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147	Construction of a road including missing bridge (Br.1/1) over river Dilni at Rongchadengre under SPA (2014-15)	700.00 Dt.31.03.15	2015	2017	95%	-	691.16	8.84	-	-
148	Extension of pavement of Ampati- Purakhasia Road under SPA (2014-15)	1000.00 Dt.31.03.15	2015	2018	100%	-	1,000.00	-	-	-
149	Construction including M&BT.of a road from Ampati - Mellim Road including 4 (four) Nos. of Bridges under 5054 SCA (2013-14).	1196.00 Dt.30.03.13	30.3.13	2016	100%	-	1,196.00	-	-	-
150	Up-grdation of District head Quarters Roads Under SCA 2013-14	1,046.00 Dt.30.03.13	30.3.13	2016	100%	-	1,046.00	-	-	-
151	Improvement and widening of roads from Ampati to Jangnapara via Goldatgre road (7.50 Km) under 5054 SPF.	1,450.00 Dt.31.03.16	2016	2019	65%	84.00	500.50	949.50	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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152	Construction of road from Bandalkona to Jelbongpara Nokat (1.60 Km) under 5054 SPF.	772.00 Dt.31.03.16	2016	2019	61%	33.00	304.78	467.22	-	-
153	Replacement of weak SPT timber bridges No. 2/2,3/2 and 4/4 to permanent double lane RCC bridge on Ampati Murchapani road under 5054 SPF.	835.76 Dt.31.03.16	2016	2019	72%	43.00	556.78	278.98	-	-
154	1.Strengthening and improvement of riding quality on Karukhol Emangre Tolegre road (0-19) Upgradation VR (Job No.PW/WR/2011-12/110,Dt.7/7/2012	1,026.51	2012	2014	100%	0.00	1,026.50	0.01	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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155	2.Replacement of weak Bridges No. 4/5, 6/6, 13/1, 15/4, 23/1 and 32/6 with permanent double lane Rcc Bridge on NH-51 to Chokpot Road under SPA 2013-14 (Job No. PW/WR/2013-14/53 Dt. 4.3.2014)	1,615.00	2014	2016	80%	15.00	1,387.59	227.41	-	-
156	Construction of an approach road from South Garo Hills in Chokpot to Jetra (Jetragre) (0 to 17th km) in Meghalaya under NLCPR for the year 2014-15	1,764.76	2015	2018	91%	317.66	1,764.73	0.03	-	-
157	1.Improvement including Metalling & Blacktopping of road from Dapgre to Dana Adugre via Wagegitok Bazar (0-3)Km with New Technology under Special Plan Fund.	600.00	2017	2019	50%	12.06	449.56	150.44	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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158	2.Strengthening of weak pavement of Chokpot Siju Road (0-17) Km portion from Budugre to Kakkija 5Km to 9Km=4.00Km with new Technology under Special Plan Fund	750.00	2017	2019	60%	83.45	539.43	210.57	-	-
159	3.Strengthening of weak pavement of Chokpot Sibbari Road (0-28)Km (portion 11.00Km - 20.00 Km L=10.00 Km) with New Technology Under Special Plan Fund.	1,500.00	2017	2019	38%	118.21	323.48	1,176.52	-	-
160	4.Improvement including Metalling & Blacktopping of Chokpot Sibbari Road (0-28)Km portion from 0th to 10th Km (T/L=10.00) under Special Plan Fund.2017-18.	571.60	2018	2020	30%	266.00	557.00	14.60	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
161	Improvement, wide -ning including metalling & black-topping of internal link roads at Baghmara town South Garo Hills Dist. [NH-12031/6/2007/MG/CRF/NH-	555.63	2009	2011	100%	0.00	605.00	-	-	-
162	1. M&B of Road from 12th Mile of T.D. Road to Chokpot from 17th-22nd Km. [PW/WR/1/01/90/2-A Dt. 19/12/90]	44.80	1990	1991	100%	0.00	64.26	-	-	-
163	2. Construction of remaining Bridges & Culverts of Chokpot-Sibbari Rd. (8-28.00 Km) [PW/WR/126/91/3 dated 30/3/91]	47.97	1991	1993	100%	0.00	78.29	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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164	3. Const. of Rd from Silkigri to Kharukol via Mindikgre (0-5.00) Km [PW/WR/93/96/5/ dated 31/3/86]	69.57	1986	1988	55%	0.00	70.97	-	-	-
165	Spillover schemes from 8th plan 1. Const. of a road from Darrengre to Sangkinigri via Durabandagre (0-3.80)km [PW/WR/27/90/28 Dt. 8/2/95]	29.96	1995	1997	100%	0.00	41.06	-	-	-
166	2. Const. of R.C.C. Br. No.2/7 over R.Kharuwani on B.M. Rd. [PW/WR/223/96/2 Dt. 31/3/97]	306.42	1997	1999	100%	0.00	399.20	-	306.42 PW/WR/222/ 96/27 Dt.31.03.201 1	-
167	3. Const. of remaining br. & Cul on Gasuapara-Chokpot Rd. (15.00-18.00) Km [PW/WR/325/95/2 Dt. 13/3/96]	98.50	1996	1998	40%	0.00	63.97	34.53	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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168	1. Construction of a missing gap on the road from Deku Bazar to Dimapara road.Phase I (11th to 15th km) [PW/WR/303/2004-2005/3 dt 31.03 05]	234.05	2005	2007	40%	0.00	93.05	141.00	-	-
169	5. Improvement including M & BT of Dambuk Aga to Dambuk Apal (0-6 km)PW/WR/2005-06/ 484	180.51	2006	2007	65%	0.00	187.64	-7.13	-	-
170	Construction of approaches to Rcc Bridge No. 2/7 over river Kharawani on Baghmara Moheskhola Road (0-82.40) Km (Job No.PW/WR/2011-12/58)	59.26	2012	2013	100%	0.00	60.39	-1.13	-	-
171	Conversion of Timber Bridge No. 15/1 on 12th mile of TD Road to Chokpot to Rcc double slab culvert. (span= 6.00 Rm)	48.05	2016	2017	90%	0.00	0.00	48.05	-	-



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172	Improvement including Metalling and Blacktopping of a road from AOC to Rangku Memorial School via MECOFED (0-0.650	153.10	2020	2021	100%	23.78	140.76	12.34	-	-
173	1. Improvement of riding quality Bagmara Moheskhol Road (74th - 79th)=6.00 kmNH-12031/6/2007/MG/CRF/NH-10 Dt 31.3.2008	326.41	2008	2009	100%	0.00	246.09	80.32	-	-
174	Reconstruction of R.C.C. bridge No. 30/3 on from TD road to Chokpot including approaches under RIDF-XII[PW/WR/23/2007/6 Dt.	227.75	2007	2009	98%	0.00	234.12	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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175	1. Metalling & Blacktopping of Baghmara Mindikgre Emangre (0-7)Km; Baghmara to Gittinggre under RIDF-XX [Job No. PW/WR/2014-	140.00	2015	2016	100%	0.00	152.97	-	-	-
176	Met. & B/topping of a road from NH-62 to Karukhol Playground via Karukhol Higher Secondary School (1.680) Km	150.00	2017	2019	100%	14.48	137.43	12.57	-	-
177	Conversion of SPT Br. No.45/6 into Permanent Rcc Box Culvert on Baghmara Moheshkola Road(0-82.40 km)	58.16	2012	2014	65%	0.00	28.67	29.49	-	-
178	Conversion of SPT Br. No.52/4 into Permanent Rcc Bridges on Baghmara Moheshkola Road(0-82.40 km)	142.73	2012	2014	100%	0.00	84.44	58.29	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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179	Conversion of SPT Br. No.70/1 into Permanent Rcc Box Culvert on Baghmara Moheshkola Road(0-82.40 km)	58.46	2012	2014	65%	0.00	33.88	24.58	-	-
180	Conversion of SPT Br. No.3/4 into Permanent Rcc Box Culvert on 12th Mile TD rRoad to Chokpot Road(0-35 km)	44.76	2012	2014	100%	0.00	44.00	0.76	-	-
181	Conversion of SPT Br. No.7/2 into Permanent Rcc Box Culvert on 12th Mile TD rRoad to Chokpot Road(0-35 km)	50.02	2012	2014	100%	0.00	48.13	1.89	-	-
182	Conversion of SPT Br. No.1/2 into Permanent Rcc Bridges on Chokpot Sibbari Road(0-28 km)	128.83	2012	2014	100%	0.00	135.48		-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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183	Conversion of SPT Br. No.1/3 into Permanent Rcc Bridges on Chokpot Sibbari Road(0-28 km)	117.04	2012	2014	100%	0.00	110.86	6.18	-	-
184	3.Construction of road including Metalling & Blacktopping from Jaisrugittim of NH-62 to Darangdura village (0-2)Km under Special Plan Fund	150.00	2017	2019	100%	9.65	138.58	11.42	-	-
185	4.Construction of Road including Metalling & Blcktopping from Dangsa Awe of NH-62 to Rongding Awe connecting West Khasi Hills (0-3)Km under Special Plan Fund	250.00	2017	2019	100%	4.25	243.59	6.41	-	-
186	5.Improvement including Metalling and Blacktopping of link road at Karukhol village under Special Plan	220.00	2017	2019	100%	11.84	202.93	17.07		

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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187	6 Improvement including Metalling & Blacktopping of a road from 12th mile of TD Road ro to Chokpot to Simkalanggre village (0-1.00)Km under Special Plan Fund.	279.00	2017	2019	100%	-23.61	255.39	23.61	-	-
188	7 Rehabilitation of Chokpot Sibbari Road (0-28)Km (portion 21st - 25th Km L=5.00 Km) by providing WBM & PMC and Seal coat (in lieu of Construction of road from Budugre to Kakkija 4.00) Under Special Plan Fund.	350.00	2017	2019	100%	4.63	248.63	101.37	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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189	10. Construction of suspension foot bridge over River Dareng including approach road at Chokpot in South Garo Hills, Meghalaya under Special Plan Fund (Job	207.46	2018	2020	95%	65.00	139.00	68.46	-	-
190	11. Construction of road from Chokpot bazar to Chokpot Playground under Special Plan Fund (Job No.PW/WR/2017-18/154)	13.52	2018	2019	100%	0.00	13.48	0.04		
191	Upgradation of Adugre-Purakhasia road upto Gambegre Bazar (0-12) Km	No. PW /WR /132/2012/3 Dt. 31.03.2011 605.19	2013	2017	100%	0.00	605.19	0.00	-	-
192	Strengthening including Imp. of Kalaichar - Gopinathkilla road.	AA No. PW/WR149/20 12/3 Dt. 31.03.2011 1346.87	2011	2020	100%	0.00	1,346.87	0.00	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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193	Replacement of SPT Bridges under SPA for the year 2013-14. Conversion of SPT Bridges to doublelane RCC to Bridges of Adugre -Purakhasia road (27/2,30/7,31/7&32/5)	No. PW/ WR /274/2012/14 Dt. 20.02.2014 765.60	2014	2020	100%	0.00	765.60	0.00	-	-
194	Replacement of Weak SPT Bridge No. 1/1,1/2,2/1,2/2 with permananet doublelane to RCC bridges on Kalaichar -Gopinathkilla to Kolaigaon road under SPA	AA No. PW/WR/17/20 13/14 Dt. 20.02.2014 507.00	2014	2017	100%	0.00	507.00	0.00	-	-
195	Improvement of Critical feeder roads & missing gaps	AA No. PW/WR/49/20 14/23 Dt. 29.03.2014 553.00	2014	2017	100%	15.00	547.30	5.70	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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196	Strengthening & upgradation of internal roads at Mahendragraj Town.	AA No. PW/WR/134/2014 Dt. 31.03.2014 925.00	2015	2017	100%	12.00	928.64	0.00	-	-
197	Construction of remaining length of Possengagre to Anangpara road (2.00 Km) including M&BT (L=15 Km) to Anchenggre	AA No. PW/SW/NLCP R/42/2010/48 Dt. 31.03.2012 ` 688.94	2013	2019	100%	0.00	582.07	106.87	-	-
198	Improvement including M&BT from Lokaichar PWD road to Kalaipara via Kodaldhowa (New Technology)	AA No. PW/WR/282/2016 Dt. 31.03.2016 ` 2061.89	2016	2020	80%	431.64	1,466.46	1,048.94	-	-
199	Improvement including M&BT of Sesengpara-Kherapara road including conversion SPT bridges	No. PW/ WR /31/2017/26 Dt. 25.08.2017 ` 1059.21	2017	2020	92%	216.00	866.00	193.21	-	-



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200	Construction of RCC Bridge No.14/1 on river Dabua on Parallel road.	No.NH-12031 /08/2018/ MG/ CRF/Zone-V Dt.12.12.2018 1,400.00	2019	2023	45%	365.00	621.65	778.35	-	-
201	Improvement including Metalling and Blacktopping of Dudhnoi Bridge to Kharkutta via Jambal (7th & 8th km)	180.51	-	-	100%	0.00	183.27	-	-	-
202	Construction of footbridge including carpeting works of the approach road to A.chik Baptist Krma No.1 Sobha at Baksalpara in January 2015 (Road No.I, II, III & IV Total length =	54.75	-	-	100%	0.00	54.90	-	-	-
203	Reconstruction of damaged culvert no. 10/5, 10/6 & 11/2 on Bajengdoba Resubelpara road.	37.75	-	-	100%	0.00	37.39	0.36	-	-

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204	Rehabilitation of damaged road pavement of internal link roads at Resubelpara	118.60	-	-	100%	3.00	116.41	2.19	-	-
205	Improvement including MBT of 1 <sup>st</sup> Km of KDA Road to Kharkutta Reservegittim and rehabilitation of damaged pavement of Kharkutta-Dilma Adap road, Dudhnoi Bridge to Kharkutta road, Daranggre to Kharkutta	165.97	-	-	100%	0.00	130.64	35.33	-	-
206	Rehabilitation of damaged road pavement of Bejengdoba-Resubelpara Road (11th -16th Km)	92.59	-	-	100%	0.00	105.90	-	-	-
207	Restoration of damages due to flash flood	141.52	-	-	100%	0.00	137.08	4.44	-	-

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208	Providing Road markings, Speed Calming Devices & Road signs to enhance road safety of different roads under Resubelpara Division	20.00	-	-	50%	3.76	12.95	7.05	-	-
209	Improvement including MBT of Bye Pass A'kong to Bolgrimgittim via Rateka and Ganggasa villages (Total 3.00 Kms)	306.34	-	-	55%	61.75	95.75	210.59	-	-
210	Improvement including Strengthening / Metalling and Black Topping of Khakutta Dilma Adap Road from 24th - 28th Km (Total length - 4.64 Km)	204.28	-	-	100%	52.35	143.35	60.93	-	-
211	Construction including Metalling & Black Topping of Internal Village Road from Kaldang Babupara to Kaldang Songma (L-3.20 Km)	272.00			60%	64.27	87.27	184.73		

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212	Improvement Metalling & Black Topping including restoration of washed out bridge on link road from Bajengdoba Jangrapara Road connecting Dingok at 28th Km of NH51 via Bakenang Nalsa (1.085) and interconnected road of Bakenang Village (434m)	486.74	-	-	75%	115.55	115.55	371.19	-	-
213	Construction including M&BT of a road from Resubelpara Govt. ME School to Nangabari (1.50 Km)	77.78	-	-	30%	15.49	15.49	62.29	-	-
214	Construction including Metalling & Black Topping of a road from Chibagok to Bolsadam via Monfort School (1.30 Km)	142.00	-	-	55%	55.71	55.71	86.29	-	-

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215	Improvement including MBT of Bajengdoba to Sualmari via Torikhakhona road Portion from 6 <sup>th</sup> - 11 <sup>th</sup> Km) L=6	360.00	-	-	100%	18.54	303.68	56.32	-	-
216	Improvement including Metalling and Black Topping of Dame Bibra via Raja Apal road (9th, 10th,	180.00	-	-	100%	18.01	155.01	24.99	-	-
217	Improvement including widening to double lane of Songsak Mendipathar road (12th - 26th km) = 15.00km	1,700.00	-	-	100%	0.00	1,699.80	0.20	-	-
218	Strengthening and Improvement of riding quality on Songsak - Mendipathar road( 0 - 11th & 37th-40thkm )	2,233.60	-	-	100%	0.00	2,241.01	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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219	Conversion of SPT bridge No. 5/1 into permanent R.C.C. bridge on Bajengdoba Resubelpara road	68.00	-	-	100%	0.00	70.00	-	-	-
220	Conversion of SPT bridge No. 2/1 into permanent R.C.C. bridge on Soksan Matrang road	141.00	-	-	100%	0.00	140.99	0.01	-	-
221	Construction of R.C.C. Bridge No. 14/4 over river Damring on Bajengdoba Resubelpara road including approaches	2,000.00	-	-	80%	201.37	1,750.63	249.37	-	-
222	Improvement Including metalling and blacktopping of Kharkutta Wageasi road (Portion from 9th to 14th km)	360.00	-	-	100%	0.00	359.88	0.12	-	-

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223	Improvement Including metalling and blacktopping of Rongjeng Mangsang Adokgre road (Portion from 44th to 49th km) - 6.00 kms	360.00	-	-	100%	0.00	358.67	1.33	-	-
224	Improvement Including MBT of Kharkutta Dilma Adap road (13th - 15th km)	310.00	-	-	100%	33.24	307.46	2.54	-	-
225	Improvement Including MBT of Dudhnoi Bridge to Kharkutta road via Jambal (9th- 13th km)	470.00	-	-	100%	33.86	471.07	-	-	-
226	Construction including MBT of a road from Damas bazar to Dokamcheng.	150.00	-	-	100%	0.00	149.63	0.37	-	-
227	Construction including Metalling and Blacktopping of a road from Industrial Estate Road to Rajakgittim. - (0.935 Km)-	140.00	-	-	100%	10.96	71.80	68.20	-	-

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228	Improvement including Metalling and Black-topping of a road from Bangsi Apal to Guresimram. - (2.00Km), SPF:2015-16	170.00	-	-	100%	39.09	151.42	18.58	-	-
229	Construction including Metalling and Black-topping of a road from Dilma Soksan Industrial Estate Road to Dame Anti via Jampara -(1.00Km),	127.00	-	-	55%	0.00	65.39	61.61	-	-
230	Rehabilitation of Kharkutta to Dudhnoi Bridge Road (Portion from 4th to 6th Km & 17th to 22nd Km. (9.00Km), SPF:2015-16	393.00	-	-	100%	12.85	350.09	42.91	-	-
231	Improvement including Metalling and Black-topping of a road from Dipa Sarangma to Dipa Andok. - (2.70Km), SPF:2015-16	276.00	-	-	100%	20.28	219.52	56.48	-	-



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232	Improvement including Metalling and Black-topping of Resu -Dekachang - Anogre Road. -(6.00Km), New Tech - SPF:2015-16	1,200.00	-	-	100%	66.20	954.57	245.43	-	-
233	Strengthening of a road from 37th Km Songsak-Mendipathar Road to D.C Office- ( 2.65Km) , SPF:2015-16	486.00	-	-	100%	10.47	481.94	4.06	-	-
234	Metalling and Black-topping of a road from Songsak- Mendipathar Road to Dagal Aringga - (3.00Km), SPF:2015-16	240.00	-	-	75%	8.00	164.04	75.96	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
235	Rehabilitation of roads under Nogorpara area including a road from St. Thomas High School to new Salpara connecting Mendipathar Stadium (Job No PR/WR/2017-18/110), SPF:2017-18	148.92	2018	2020	100%	30.26	106.79	42.13	-	-
236	Rehabilitation of roads in Resubelpara Town (Job No PR/WR/2017-18/146), SPF:2017-18	57.31	2018	2020	90%	1.80	28.59	28.72	-	-
237	Rehabilitation of Bhagabhatta-Chibongga Road at 1st and 2nd Km including reconstruction of culvert No 2/2 and Kharkutta Wageasi road at 23rd and 24th Km (Total length=3.63Km), SPF:2017-	84.41	2018	2020	100%	16.44	69.44	14.97	-	-

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238	Construction including MBT of a road from 4th Km of Kharkutta- Dilma Adap Road to Rongdal Atimbo (0.95Km) (Job No PR/WR/2017-18/108),	99.23	2018	2020	100%	38.39	62.89	36.35	-	-
239	Construction including MBT of a road from 12th Km of SM Road to Chidimit via St Joseph's Secondary School (0.95Km) (Job No PR/WR/2017-18/160), SPF:2017-18	48.43	2018	2020	100%	1.09	35.12	13.31	-	-

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240	<u>1.Rehab of SPT Br No/cul</u> (i) Kharkutta- Dilma Adap Rd via Rajasimla Br No 4/4, Cul No 4/6 (ii) Konchikol Rajasimla road Br No 1/1, 1/2,1/8 & 2/3 <u>2. Resurfacing of existing roads</u> (i) Kharkutta Dilma Adap road via Rajasimla 3th and 4th (2.0 Km) (ii) Konchikol Rasimla road 1st and 2nd Km (1.7Km) (iii) Kharkutta Wagaesi Rd via Mendima 21st, 22nd &25th Kms <u>3. Rehab of existing roads</u> (i) Kharkutta Dilma Adap road 5th-10th (ii) Kharkutta Rajasimla Road to Kharkutta High School 1st, 2nd Kms (1.75 Km) Bazar Road <u>4. Widening including protection protection works</u> of Kharkutta Dilma Adap Road via Rajasimla Rd 7th-12th Km (5.0Km) under	597.46	2018	2020	90%	119.86	378.60	218.86	-	-

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241	Construction of Ildek Bridge No 19/2 on KDA Road, SPF:2017-18	1,748.87	2018	2020	55%	350.46	710.30	1,038.57		
242	Conversion of SPT bridge no. 9/1 into permanent RCC bridge on Dainadubi Damas road	44.00	2018	2020	100%	0.00	46.25			
243	Strengthening & Improvement of 28th Km of NH 51 to Rongronghat via Raja Apal road (0-5 Km)	279.56	2018	2020	100%	71.86	153.04	126.52	-	-
244	Strengthening & Improvement of Tetliguri to Saulmari road via Jetdoba (0-	118.80	2018	2020	100%	30.27	70.88	47.92	-	-
245	Improvement including Metalling and Blacktopping of Manikganj Danggra (0 - 3.00 km) - RIDF-XVI	118.00	-	-	100%	0.00	117.37	0.63	-	-

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246	Metalling and Blacktopping of Kharkutta internal link road from Kharkutta Wageasi Road to Kharkutta PHC via Rewasing (0.85 km)-RIDF-XX	39.40	-	-	100%	0.00	42.42	-	-	-
247	Improvement including Metalling and Blacktopping of Chilpara to Dudhnoi bridge (1.20 kms) -RIDF-	60.46	-	-	100%	0.00	62.74	-	-	-
248	Conversion of SPT Bridge No. 3/4 to permanent RCC Bridge on Dudnoi Bridge to Kharkutta via Jambal Road (21.75 m) -RIDF-XX	163.00	-	-	100%	0.00	162.34	0.66	-	-
249	Construction including Metalling and Blacktopping from Rajasimla to Panchimari connecting Kharkutta to Rangjuli road -	350.00	-	-	100%	0.00	350.92	-	-	-

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250	Construction including Metalling and Blacktopping of 16th Km of Damra-Mendipathar Road to Salpara Bakenang -1.00Km - RIDF - XXII	120.00	-	-	100%	0.00	118.74	1.26	-	-
251	Rehabilitation of Lower Dilma to Babupara connecting Industrial Estate Road- 1.63 Km	72.45	-	-	100%	8.55	76.06	-	-	-
252	Improvement including metalling and Blacktopping of a link road from New Salpara to Stadium- 0.318 Km- RIDF-XXIII	24.34	-	-	100%	1.51	21.06	3.27	-	-
253	Improvement including metalling and Blacktopping of a Ranga-Dokongsi - Rongmil Road- 3.00 Km - RIDF-XXIII	348.22	-	-	100%	101.20	279.70	68.52	-	-

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254	Strengthening including MBT of Resu-Dekachang-Anogre Road portion from Rompara to Darampara (Providing WBM works for damaged pavement including PMC & SC etc at 4th to 7th km) - RIDF-	112.40	-	-	100%	0.00	112.54		-	-
255	Improvement including MBT and reconstruction of damaged culvert No.1/1, 1/2, 1/3, 1/8 & 1/9 of internal village road at Chotcholja Bolsaldam (1.089 Km) - RIDF-XXIV	83.72	-	-	100%	22.01	75.63	8.09	-	-
256	Improvement including MBT and reconstruction of damaged culvert No 1/3, 1/11 and 1/12 of Kharkutta to Watregittim internal road (1.00 Km) - RIDF-XXIV	76.61	-	-	100%	25.83	65.88	10.72	-	-



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257	MBT of a road connecting from Bakenang PWD road to Chambildam village (1.00 Km) - RIDF-XXIV	80.00	-	-	100%	12.30	71.52	8.48	-	-
258	Improvement including Metalling & Black Topping of Mendima to Majipara (Length- 2.20 Km) RIDF-XXV	218.43	2021	2022	75%	116.57	116.57	101.86	-	-
259	Protection of S.P.T Bridge No. 3/1 from erosion of River Sambrak on Kharkutta-Wageasi Road (Providing Boulder Sausage protection both sides of the Bridge Approach including earth filling 48m on both sides , Total Lenght=96m)	34.25	-	-	100%	0.00	34.05	0.20	-	-

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260	Protection of S.P.T Bridge No. 25/1 from erosion of River Bongbong on Kharkutta-Dilma Adap Road (Providing Boulder Sausage Protection on right side of the Bridge including earth filling etc. Total	34.89	-	-	100%	0.00	34.97	-	-	-
261	Protection of B.U.G Bridge No. 18/2 from erosion of River Impel on Dudhnoi Bridge to Kharkutta via Jambal Road (Providing Boulder Sausage Protection including earthen embankment etc at up-stream 82m (Right) and down-stream 45m on the	34.50	-	-	100%	0.00	36.71	-	-	-

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262	Protection of B.U.G Bridge No. 53/5 from erosion of Stream Okipu on Rongjeng-Mangsang-Adokgre Road(Providing earthen embankment including laying Boulder Sausage at Ch. 52610-52710=100m at 53 <sup>rd</sup> Km)	34.92	-	-	100%	0.00	34.36	0.56	-	-
263	Protection of B.U.G Bridge No. 7/3 from erosion of River Bugakol on Kharkutta Wageasi Road(Providing Boulder Sausage protection on both sides of bridge approach including earth filling, 47.00 M on both sides. Total length=94m)	34.31	-	-	100%	0.00	33.14	1.17	-	-

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264	Protection of Baksalpara area from erosion of River Chibongga (Providing and laying Boulder Sausage including earthen embankment at Ch. 1100-1225m. Total length=125m)	34.37			100%	0.00	32.72	1.65		
265	Protection of Baksalpara area from erosion of River Chibongga (Section-II Ch.170 m to 450M).	23.45	-	-	100%	-	-	23.45	-	-
266	Protection of Baksalpara area from erosion of River Chibongga (Section-I Ch. 0.00 to 95.00 M).	26.11	-	-	100%	-	-	26.11	-	-
267	Improvement including widening to double lane of Songsak to Mendipathar Road (27th – 36th) = 10.00 kms in the East Garo Hills District in the State of Meghalaya. - CRF	1,144.31	-	-	100%	-	1,116.67	27.64	-	-

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268	Reconstruction of washed away RCC Bridge No.37/3 over Chidrang on Songsak - Mendipathar Road including approaches. CRF	1,001.91	-	-	100%		735.65	266.26	-	-
269	Re-Construction of Permanent RCC Bridge No. 1/3 on Gokgulgre to Pedaldoba via Achothongre Road.- CRF	650.00	2018	2020	55%		270.01	379.99	-	-
270	Construction of a road from Rongjeng-Mansang-Adokgre road including Metalling and Blacktopping (33rd - 38th) Km with Bridge (51.6 Rm) under NLCPR Scheme in the	439.24	-	-	100%		175.70	263.54	-	-

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271	Improvement including M&B of road from Gasuapara to Chokpot (SPF) A. A. No.PW/WR/228/2016/4,	450.00	2016-17	2019-20	95%	20.00	388.50	61.50	-	-
272	Construction of 22.40 Km SPT Bridge over River Dangsu at Ch. No. 9520.00 including construction of approach from the end point of Eringre to Mindikgre Road under SPF A.A. No. PW/WR/96/2017/7, Date: 02-01-2018	40.19	2018	2018	Completed	0.00	40.19	Nil	-	-
273	Improvement including Metalling and Black Topping of a road Siju to Tolegre via Nengrugittim	486.60	2019-20	2023	35%	67.44	67.44	419.16	-	-

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274	Rehabilitation of damaged pavement and road shoulder by construction of GSB at different stretches along NH-62 (portion at 187/00 to 194/00 km) (Total Length=7.00 km)	133.99	-	-	100%	73.99	133.99	-	-	-
275	5054 - SPF (17 - 18 ).Impt. i/c MBT of a Road from Byrnihat I.B. to Uppr Bagan (L =4.00 Km)	675.86 No. PW/CE/RD/31 2/2017/6 Dt.6/3/2018	10/2018	Sept '21	76%	133.64	304.44	237.77	-	-
276	Upgradation of MRA from Inter(Length = 78.914 km)mediate lane to double lane in the State of Meghalaya	Rs 6970.86 (L) No.PW/WR/12 7/2020/9 Dt.15th Dec 2020	3/2021	01-02-2023	50%	2,466.87	3,493.15	3,477.71	-	-

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277	Construction including MBT of road from 7th Km of NH - 6 at Byrnihat to Borbhuin, Nongkylla and Nongthymmai ( Job No.CRF/MG/2018 - 19/074). Length 4 Km under	RS 360.18(L) NH- 1203/08/2018/ MD/CRF/Zone - V Dt. 12/12/2018	12/2020	01-12-2021	60%	135.00	240.00	120.18	-	-
278	Upgradation/ Improvement of Umling Patharkmah Road ( l = 31.091 Km )	RS 5851.27(L) No.PW/CE/NH /WB/1/2020/4 Dt 23rd June 2020	11/2020	01-11-2020	40%	292.00	292.00	5,559.27	-	-
279	9th Mile ( On east West Corridor in Assam ) to Umsen via Killing Pilangkata Road in Meghalaya (Length - 29.782KM) under NERSDS	Rs. 8401.00(L) No. NEC/I&C/App roval/NERSDS /MG-I/2018/11 Dt. 06/08/2019	2/2020	01-02-2022	64%	3,863.55	6,479.65	1,921.35	-	-
280	Construction of Major Bridge over River Myntdu on Dawki - Muktapur Road (Span - 180m).	PW/WR/3/200 7/84 Dt. 20.07.2016 2626.19	2010	2019	100%	(-) 24.69	2,744.75	-	965.98 20.07.16	-



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281	Improvement i/c MBT of a Road from Tarangblang village to Amsohrhong & from Jongushen to Twah U Sdiah.	PW/WR/237/2 016/12 Dt. 31.03.2016 1280	2016	2018	100%	253.00	1,275.61	4.39	-	-
282	Improvement i/c MBT of internal Road at Mihmyntdu village & Jowai Town	PW/WR/197/2 016/12 Dt. 31.03.2016 750	2017	2019	92%	20.99	545.85	204.15	-	-
283	Strengthening & Improvement of Riding Quality of Amlarem Muktapur Road i/c Construction of Bridge No.	PW/WR/109/2 012/3 Dt. 31.03.2012 951.61	2012	2015	100%	-	951.59	-	-	-
284	Improvement i/c MBT of Amlarem Padu Nongbareh Road. (15 - 21st Km).	PW/WR/90/20 14/18 Dt. 21.03.2014 500	2014	2017	100%	-	499.99	-	-	-

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285	Improvement i/c MBT of Dawki Muktapur Road	NH-12031 /08/2018/MG/CRF/Zone-V Dt. 12.12.2018 700.00	2019	2021	100%	215.00	645.00	55.00	-	-
286	Construction i/c of Diversion Road (20 ft wide) and construction of boundary wall at Shillong Airport, Umroi under SPA for the year 2014-15.	1,226.00	2015	2017	100%	876.44	876.44	349.56	-	-
287	Strengthening and Widening of Bhoi-Rymbong and-Mawlasnai Sabuda Road into Intermediate Lane (portion 0.00 - 10.00Km)	1,024.24	2016	2018	100%	1,015.58	1,015.58	8.66	-	-
288	Improvement incl. MBT of Dwar Ksuid - Tyrso Road from 24th Km (Umsaw) to 33rd Km ( Umtngam) Bridge point.	650.00	2016	2018	100%	513.30	513.30	136.70	-	-

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289	Improvement incl. MBT of a Road at Umroi Pyllun, BhoiRymbong, Thad Nongiaiw and Mawtneng to Nongrim Nongladew.	540.00	2017	2018	100%	458.55	458.55	81.45	-	-
290	Improvement i/c MBT and Missing Link (L=2.00 Km) and Nongsangu Kbet road (L=3.00 Km) under SPF Job No.PW/WR/2017-18/230	522.60	2017	2018	100%	251.52	251.52	271.08	-	-
291	Improvement Including MBT of Dwarksuid-Tyrso Road (0-4Km) & (14th-20.50th Km) L=11.50 Km. (Job No CRF/MG/2018-	1,000.00	2019	2021	100%	600.00	600.00	400.00	-	-
292	Improveent and Strengthening of Umsning-KyrdemkulaiRoad (0-10Km) . (Job No CRF/MG/2018-19/072) (Job No CRF/MG/2018-19/072)	700.00	2019	2021	70%	335.00	335.00	365.00	-	-

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293	Improvement including Metalling and Blacktopping of Umshiauw to Umtangling Road (L=5.20 Km) Job No PW/WR/2019-2020/28)	500.00	2021	-	62%	79.99	79.00	420.10	-	-
294	Imp. i/c MBT of Jatah - Lakadong village road (2.130 Kms).	54.73 Dt.06.07.2005	2006	2014	85%	-	20.71	17.57	-	-
295	Constn. of Nongkrem - Warbah - Dkong road (Phase - I), 1.00 Km.	66.91 Dt.21.07.2006	2007	2014	95%	-	30.35	0.92	-	-
296	Constn. of Mawlyngot - Thangbnai road (Remaining length) - 1.00 Km.	57.76 Dt.14.07.2006	2008	2014	42%	-4.38	11.92	3.17	-	-
297	Constn. of a road from Nongkrem to Mawlynnei (App. road to Mawlynnei) - 0.886 Km, i/c MBT for 0.540 Km.	69.65 Dt.14.06.2005	2006	2013	98%	-	52.23	27.62	-	-
298	Constn. i/c MBT of Jongsha - Mawpun road (0.750 Km).	57.18 Dt.31.03.2006	2006	2009	100%	0.20	41.09	16.09	-	-

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299	MBT of Pomlakrai - Umiew road (4.48 Kms).	95.49 Dt.15.06.05	2005	-	75%	-	62.38	17.47	-	-
300	Constn. i/c MBT of int. village road at Mawpat (Lumrumnong towards Itshyrwat (L=1.405 Km)	174.00 Dt.04.03.2014	2014	2015	100%	-21.56	148.15	25.85	-	-
301	Construction i/c MBT of approach road towards Vendrame Institute & impt. MBT of internal village road at Mawpdang (L=2.54	151.63 Dt.04.03.2014	2014	2015	100%	-39.83	116.64	34.99	-	-
302	Constn. i/c MBT of a road from 1st KM Sawlad Lapalang Road to Seng Khasi Estate (L = 0.230 KM) i/c under drainage work at Demthring Block-3	132.67 Dt.05.03.2015	2015	2017	100%	-8.88	126.69	5.98	-	-

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303	Impt. Of riding quality by providing 1 layer grade-III metal followed by 20mm PMC and seal coat for a road NH-44 to Smit via Lamlyer (L = 4.26 KM)	70.00 Dt.31.03.2016	2016	2018	100%	-6.57	63.91	6.09	-	-
304	Constn. of an app. road towards Church of God (L = 25.00m) / Widening of Thangsning village road (L = 450.00m) i/c Replacement of stones slab covered with H/P culvert (1 No.), constn. of V-shaped drain, R/Wall, B/Wall & constn. of side drain etc in connection with the Assembly of Church of God 2016	45.61 Dt.31.03.2016	2016	2018	100%	-18.87	52.06	-	-	-
305	Construction i/c MBT of Mawtawar internal road near Mary Mount School (L = 320.00 m)	49.53 Dt.31.03.2017	2017	2019	100%	-	50.63	-	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

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306	Constn./widening i/c MBT of Umshing internal road (L = 1.428 KM)	94.79 Dt.27.02.2017	2017	2019	100%	-	78.69	16.10	-	-
307	Rehabilitation and strengthening of the existing pavement of Laitlyngkot Kyrdemkhla road from Ch: 1000.00m to 3250.00m	138.44 Dt.31.03.2017	2017	2019	100%	-10.92	132.90	5.54	-	-
308	Construction i/c MBT of Thadan village road (L = 1.50 KM)	192.76 Dt.31.03.2017	2017	2019	100%	-21.93	193.79	-	-	-
309	Resurfacing i/c extension/widening/construction of R/Wall, C/Wall and construction of V-shape/U-shape drain/RCC slab cover at internal road at Smit in connection with KJP Synod 2016	192.58 Dt.31.03.2017	2017	2019	100%	-9.51	183.09	9.49	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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310	Providing cement concrete plastic cells for internal road at Lumshyiap (L = 1300.00m).	156.98 Dt.25.01.2019	2019	2021	100%	-93.13	150.22	6.76	-	-
311	Resurfacing i/c providing necessary lined side drains of existing pavement of Lapalang internal road (L =	25.00 Dt.30.01.2019	2019	2021	100%	-	23.63	1.37	-	-
312	Improvement i/c resurfacing of Diengpasoh internal road (L = 2.00 KM)	93.84 Dt.30.01.2019	2019	2021	100%	-52.45	49.98	43.86	-	-
313	Resurfacing and providing necessary CC drain at Umpling village road (L = 1.50 KM).	34.71 Dt.30.01.2019	2019	2021	100%	4.66	26.82	7.89	-	-
314	Constn., Impt., i/c MBT of Access Road to NEHU Campus.	78.98 Dt.30.01.2019	2019	2021	100%	13.09	32.26	46.72	-	-



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315	Rehabilitation of existing pavement on Rapleng Village Road (L = 3.00 KM) Portion - 1st, 2nd & 3rd KM = 3000.00m	85.00 Dt.26.03.2020	2020	2021	95%	11.46	58.33	26.67	-	-
316	Constn. of approach road to British Ride Road at Mawtawar (L = 0.390 KM)	52.16 Dt.23.03.2020	2020	2021	100%	19.11	37.96	14.20	-	-
317	Widening of Road at Lapalang Market on Sawlad Lapalang Road (Portion: 0 to 250 m)	70.82 Dt.20.03.2020	2020	2021	100%	20.70	23.99	46.83	-	-
318	Resurfacing of Road from 3rd KM SD Road to Umpling (L = 1.50 KM).	39.94 Dt.17.03.2020	2020	2021	90%	6.66	26.94	13.00	-	-
319	Impt., i/c CC pavement of internal road at Umpling Village (Dong Lumpluh, L2 = 110.00m)	11.12 Dt.23.03.2020	2020	2021	100%	7.96	7.96	3.16	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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320	Rehabilitation of existing pavement on internal village road at Laitkyrhong. Portion - Knan Nongsophie Road (2.41 KM)	85.00 Dt.31.03.2020	2020	2021	80%	19.02	19.03	65.98	-	-
321	Strengthening of weak pavement i/c impt. of Nongkrem - Iewpomtiah Road (L = 2.30 KM) Portion from 0 - 1st KM (Upto Gate No. 2 of H.Q. DGAR) and providing C.C. pavement and C.C. shoulder i/c necessary impt. Of Pomlakrai - Lad Nongkrem	87.50 Dt.31.03.2020	2020	2021	60%	37.23	37.23	50.27	-	-
322	Impt., i/c MBT of Mawlyngad Pepbah Road (4.00 KM) Phase-I, Portion: 0 - 1st KM.	109.02 Dt.31.03.2020	2020	2021	40%	65.12	65.12	43.90	-	-

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323	Rehabilitation of damaged roads pavement at Lapalang, Umpling and Nongrah Villages (L = 20.212Km) i/C construction of motorable bridge on an Approach road from Lum Marboh to Umpling (L – 70.00m) under Systematic Maintenance Programme.	615.69 Dt.12.03.2021	2021	2023	70%	432.64	432.64	183.05	-	-
324	Impt. i/c MBT of Pomlakrai Mawbynna Road (L = 2.05 KM).	230.00 Dt.31.03.2016	2016	2019	100%	-	237.65	-		
325	Constn. i/c MBT of Langkyrding Mihngi internal Road (L = 2.00)	180.00 Dt.31.03.2016	2016	2019	100%	-	148.94	31.06		
326	Constn. i/c MBT of Langkyrding to Nongmysong Road (L = 2.50 KM).	200.00 Dt.31.03.2016	2016	2019	100%	-	159.23	40.77	-	-

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327	(A) Impt. i/c MBT of remaining length of Thangsning vill. Road (L = 1.13 KM). (B) Impt. i/c MBT of Mawber int. vill. Road (L = 3.50 KM). (C) MBT of Dienglieng-Umsning-Syniasya Road (L = 6.00 KM).	800.00 Dt.31.03.2016	2016	2019	100%	-	782.32	17.68		
328	Impt. i/c MBT of internal road at Laitkor Lumheh, Phase - I (L = 1.615 KM).	110.00 Dt.31.03.2016	2016	2019	100%	-	117.26	-		
329	Constn. of a road from Lumshyiap Catholic Cemetery, Lumshyiap via Mawpat connecting to NEIGRIHMS road (L = 8.00 KM)	800.00 Dt.31.03.2016	2016	2019	100%	50.50	664.54	135.46	-	-

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330	Construction i/c MBT of a road from NIFT to Reid Chest Hospital Umsawli (L = 0.640 KM).	74.66 Dt.02.01.2018	2018	2020	100%	25.00	54.00	20.66	-	-
331	Impt. i/c MBT of Mawlyngot Rngibah Road (L = 4.00 KM) Ph-I.	580.00 Dt.02.01.2018	2018	2020	100%	168.63	491.44	88.56	-	-
332	MBT of Ummir Umtyngkhun Road, Mawpdang Diengpasoh internal Road Ph-I (L = 4.00)	282.18 Dt.02.01.2018	2018	2020	100%	43.00	225.00	57.18	-	-
333	Construction of approach road at Langkyrding Mihngi internal Roads (L = 230.00m).	61.06 Dt.02.01.2018	2018	2020	100%	7.60	55.66	5.40	-	-
334	MBT of internal roads at Puriang Kut Village (L = 4.30 KM).	300.00 Dt.02.01.2018	2018	2020	100%	68.00	206.00	94.00	-	-
335	Impt. i/c MBT of a road at Tynring village.	400.00 Dt.25.08.2017	2018	2021	100%	-	362.47	37.53	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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336	Strengthening of weak pavement of Laitkor - Pomlakrai - Laitlyngkot Road, Portion 0 to 4th KM.	250.00 Dt.25.08.2017	2018	2021	100%	-	224.62	25.38	-	-
337	Constn. i/c MBT of roads under Myllem and Upper Myllem area. (a) Widening i/c Impt. of a road from Mawan to L.P.L. Road (1.50 KM). (b) Constn. i/c MBT of a road from L.P.L. to Latah village (1.00 KM). (c) Constn. i/c MBT of link road at Myllem Marbaniang village (900.00m).	390.23 Dt.25.08.2017	2018	2021	100%	-	339.20	51.03	-	-
338	Impt. i/c MBT of internal road at Umphyrnai Village (L = 1.50 KM).	110.00 Dt.19.11.2018	2018	2021	100%	14.26	94.03	15.97	-	-
339	Impt. i/c MBT of Jatah - Lakadong Village Road (L = 0 - 2.130 KM).	150.00 Dt.19.11.2018	2018	2021	100%	34.19	126.92	23.08	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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340	Construction of a Road including BUG Bridge over River Kynshi from NH E at Shyrwang to Tengri RIDF XXIV. for 2018-19	798.52	2020-2021	2021	100%	336.90	772.21	26.31	-	-
341	Widening and Improvement of Mawshut Kyllang Riangmang Including Improvement of Internal road at Mawnai RIDF XXV	550.00	2020-2021	2021	100%	300.22	536.35	13.65	-	-
342	Rehabilitation of Nongshyllong Jakrem Road (0-10 Km) 2018-19 [ Job No. CRF/MG/2018-19/067]	700.00	2019-2020	2020	100%	275.00	560.00	140.00	-	-
343	8443 - Dep III ASIDE Scheme (Improvement, widening i/c M&BT of an Approach rd to Borsora length 0-	1,254.49	2006	2020	75%	0.00	664.19	590.30	-	-

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344	8443-Dep III ASIDE Scheme Improvement & Widening i/c Strengthening & MBT of MBGM Road from 42nd Km to 56th Km = 15Km, Reconstruction of weak timber bridges and culverts by RCC Bridges. Br No 43/1,44/1,44/2,54/4 and 55/1	2,872.14	2006	2017	100%	0.00	2,434.99	437.15	-	-
345	Improvement including Metalling & Black Topping of Road from Maheskola to Darengiri (MD Road) (L = 10.00Kms) under SPA (2014-15) Upgradation of SHs & MDRs Phase II and Critical feeder roads and missing gap Phase II.	600.00	2015	2020	80%	67.00	347.40	252.60	-	-



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346	Rehabilitation and Improvement i/c Metalling & Black Topping of Feeder Road from Rangthong to Ngunraw (0.00 - 8.00 Km ) under Special Plan Fund	700.00	2016	2018	100%	47.00	650.01	49.99	-	-
347	Construction including Metalling and Black Topping of a Road from Shipapara to Nayapara ( 0 - 5.093 Km) including construction of 3 (three) Minor Bridges with total span of 23.11 Rm under	970.00	2017	2020	100%	114.28	963.23	6.77	-	-
348	Improvement including Metalling and Black Topping of a road from MBGM to Mawpyllun via Alekawareng including Construction of Bridges 3 nos under RIDF - XXII	1,098.63	2017	2020	100%	133.26	1,095.60	3.03	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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349	Replacement of Weak Timber Bridges into permanent RCC Bridges on Maheshkhola - Darenggiri Road ( l=15 Km) ( Bridge No 2/1 Span =37.50 Rm, Bridge No. 4/1 Span=12.50 Rm) Under RIDF XXIII	920.00	2017	2020	100%	215.51	893.96	26.04	-	-
350	Construction of Suspension Foot Bridge over River Kynshi (200.00m) and culvert Suspension bridge length 200.00 Rm and width 2.00 Rm	630.97	2018	2020	25%	0.00	558.36	72.61	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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351	Replacement of weak timber bridges into permanent RCC bridges on MBGM Road (Br. No. 10/1 Span = 37.50m, Br. No. 14/1 Span = 12.50m, Br. No. 14/2 Span = 5.37m, Br. No. 14/3 Span = 24.75m, Br. No. 15/1 Span = 10.37m & Br. No. 16/1 Span = 7.37m) Total span = 97.86m under CRF during the year 2017-18	1,248.00	2018	2020	70%	300.00	610.00	638.00	-	-
352	Rehabilitation of MBGM Road (Portion Balat-Bagli) by providing one coat grade III metals 75mm thick and 20mm premixed carpeting and seal coat 6th - 26th Km ( L = 21.00 Kms) Under Central Roads Fund (CRF) during the year 2017-18 in the State of Meghalaya	673.00	2018	2020	100%	163.19	658.19	14.81	-	-

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353	Improvement including Metalling & Black Topping of Nongjri - Nongkulang road ( L = 8.14 Km) Under Central Roads Fund (CRF) during the year 2017-18 in the State of Meghalaya	809.00	2018	2020	50%	215.00	545.00	264.00	Nil	Nil
354	Construction including MBT of a road from Nongtraï to Shella (6.28 Km)	1025.92 S.L.E.P.C. MEETING Dt. 21/7/2008	Sept '2009	2012	25%	0.00	448.00	577.92	-	-
355	Impt & MBT of Balat-Bagli Road leading towards the Border Haat at Balat (L=3.682 Km). Construction of double lane RCC T Beam girder bridge Br No. 3/4 on Balat-Bagli Road leading towards the proposed Border Haat at Balat.	1,397.64 17.12.13	Feb. '2014	2017	100%	-	-	-	-	-

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356	Constn of double lane RCC T Beam girder bridge Br No. 3/1 on Balat-Bagli Road leading towards the proposed Border Haat at	-	2014	2017	-	-	-	-	-	-
357	Const.of Lay Byes at Umiam Shillong Section of N.H 40 at CH.73/300-74/600 Km & 62/500-	PW/WR/72/20 12/3 Dt.31.03.12 1,588.10	2012	2016	60%	0.00	1,588.10	-	-	-
358	Const/improvement i/c M&BT of internal roads at Umlyngka and Upper Shillong to connect with S.T. Road NH-40 (L=16.40)	PW/WR/217/2 016/26 Dt.31.03.16 940.00	2016	2019	90%	22.49	838.93	-	-	-
359	Const i/c MBT of road from NH-40 to Pynursla Civil Sub Division (L=3.00 Km)	PW/WR/6/201 8/9 21.11.18 771.067(L)	2018	2021	100%	53.32	648.75	122.32	-	-
360	Metalling & Blacktopping of road from Rongram to Selsella via Babadam	720.00	-	-	100%	-	0.00	719.94	-	-

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361	Construction of road from Rongkhon to Chibanang (63rd Km of Rongram Phulbari Hill road to Chibinang via Rongkhola) (0.00-8.50 Kms)	620.00 Dt.31.3.16	2016	2021	100%	3.00	602.63	17.37	Not applicable	-
362	Improvement and providing and laying of interlocking pavers in Rongram Phulbari Road from Phulbari side and Tikrikilla to	640.43	2018	2020	100%	47.17	393.55	243.88	Not applicable	-
363	Improvement i/c MBT of road from Kalhcengpara Bazar to Kalupara (0-3.5 km)	766.62	2018	2020	40%	38.00	432.99	333.63	Not applicable	-
364	Embankment cum (road) sluice gate on Mandagre to Selsella road at Holdibari (3rd Km)	1,989.00	-	-	-	-	0.00	1,985.26	-	-
365	Const. of Mawsahew Nongsteng Umblai Mawphu road (6-13 km)	953.88 Dt. 27-02-2009	March'09	-	40%	-	354.33	599.55	-	-

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366	"Construction including MBT of a road from Pamra Kmai Shnong (1.50km), Jalyiah road (1.50km), Deinchalalu (1.00km), Wapung Shnong (1.00km), Bataw (1.00km), Moolamanoh (1.00km)	PW/WR/153/2 016/23 Dt. 31.03.2016 650.00	2016	2018	100%	68.00	544.09	105.91	-	-
367	Construction Impt. Including MBT of Khliehriat Dkhiah East Dkhiah West to meet NH-44 at Moowakhu. (SPA	PW/WR/77/20 15/6 Dt. 31.03.2015 600.00	2015	2017	100%	39.00	493.29	106.71	-	-
368	Rehabilitation of DSSMH Road Portion 19th-28th km and 38th-40th and 41st km. Job No. 39 (3054:CRF)	NH- 12031/42/2017 /MG/CRF/P-8 Dt. 28.03.2018 1,149.82	2017	2019	100%	75.00	1,005.10	144.82	-	-

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369	Rehabilitation of Damaged Pavement i/c MBT of RBB Road ( 7.00 km) Job No. 58 (3054:CRF)	NH-12031 /08/2018/MG/CRF/Zone V Dt. 12.12.2018 700.00	2019	2021	100%	255.00	605.00	95.00	-	-
370	Improvement i/c MBT of Nongstoin-Sangriang to Nongkhnum Road 2018-19 (Lengh: 10Km) [Job No. CRF/MG/ 2018-19/060]	700.00 Dt.02.04.2019	2019	2021	45%	190.00	325.00	184.32	-	-
371	Construction including Metalling & Blacktopping of a Road from 2nd Km of Mynska Myntriang Road to meet Sutnga Sumer Road (8.00 km)	1,800.00 Dt. 12.12.2018	23.7.2019	Jan-21	80%	295.00	590.00	1,210.00	-	1,210.00



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372	Addressing Traffic Congestion in Shillong City (a) Providing interlocking paver tiles on road from Khyndai Lad to junction with Umsohsun Road and Thana Road including construction of RCC duct		2011	March 2017	100%	-	251.23			
	(b) Improvement of junction including metalling and blacktopping of NH-44 and Law-U-Sib.				100%	-	6.08			
	(c) Construction of road connecting Police Bazar and Polo via Earle Sanatorium.				100%	-	758.94			
	(d) Widening of road from Maccabe Road junction upto Nongmynsong				100%	-	14.97			

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
373	Improvement including MBT of Jakrem Ranikor Road via Rangmaw upto Mawksiar portion 7th Km - 16th Km (L= 10 Km) under CRF for the year 2018 – 19 (Job No. CRF/MG/2018-	700.00 Dt.12/12/2018	2019	01-12-2020	10000%	193.00	539.00	161.00	-	-
374	Upgradation of Urban Roads within Shillong Central Division.	2,390.81 PW/WR/45/20 12/3 Dt. 31.03.2012	2012	March 2017	97%	-	2,390.28	-	-	-
375	Rehabilitation of Selected Roads in Shillong City	677.05 PW/WR/175/2 017/8 Dt. 02-01-2018	2018	March 2021	100%	-	347.40	-	-	-
376	Improvement and beautification of J. N. Complex Junction, Polo	930.00 PW/WR/321/2 017/16 Dt. 02-01-2018	2018	March 2021	50%	59.30	323.09	-	-	-

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377	Protection of flood affected areas from Umkaliar, Wahingdoh, Jaiaw upto Mawlai RCC Bridge from Wah Umkhras	680.11 PW/SW/FC/8/ 2003/20 Dt. 17-01-2012	2012	March 2013	-	-	-	-	-	-
378	Construction i/c Improvement of a road from Samgonggre to Agalgre via Akelgre under RIDF XXV	200.00 Dt.11-03-2020	2021	01-03-2022	60%	74.11	74.11	2.38	-	-
379	Upper Shillong WSS	3,302.26 Dt 23-03-2011	2011-12	31.03.2020	100%	87.59	3,995.47	0.00	3,995.47 Dt.30.01.2020	-
380	Greater Raliang WSS	2,156.20 Dt.31.03.2010	2010-11	2021-22	86%	-	2,118.13	38.07	-	-
381	Renovation of Jowai WSS	1,541.13 Dt.06.05.2003	2005-06	2021-22	92%	-	1,598.54	-	-	-
382	Greater Salsella WSS	1,204.00 Dt.28.03.2013	2012-13	2021-22	90%	151.75	1,733.73	0.00	1,733.73	-
383	Greater Rymbai WSS	1,743.11 Dt.31.03.2005	2006-07	2021-22	78%	1199.54	3,887.71	2,740.29	6,628.00 Dt.01.10.2019	-

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384	8 mer Tuber Shohshrieh	505.92 Dt.28.03.2009	2009-10	2021-22	95%	-	501.01	4.91	-	-
385	Ummulong Moodymmmai Combined WSS	2,099.41 Dt.31.03.2011	31.03.2011	2021-22	89%	-	1,933.80	165.61	-	-
386	Synrang Umlawe Combined WSS	11,422.66 Dt.31.03.2011	31.03.2011	2021-22	80%	195.29	9,554.55	1,868.11	-	-
387	Synrang Umrmyrho Combined WSS	3,795.09 Dt.31.03.2011	31.03.2011	2021-22	88%	140.46	3,350.99	444.10	-	-
388	Wahtyngngai WSS	1,090.08 Dt.31.03.2011	2007-08	2021-22	100%	-	1,036.73	53.35	-	-
389	Implementation of Nongmynsong Ph-II WSS	652.88 Dt.23.01.2009	2009	31.03.2022	96%	19.52	510.76	142.12	-	-
390	Sustainability resources of Darechigre WSS	1,308.15 Dt.30.03.2013	2012-13	2020-21	100%	-	266.23	1,041.92	-	-
391	Renovation of Dympep Combine and shifting the source of Supply of Mawjrong and Nongthymmai Combine	1243.98 Dt.31.03.2012	2012-13	2021-22	32%	-	531.87	712.11	-	-
392	Implementation of Laitryngew 12 Shnong Sohra & Neighbouring	24,414.78 Dt.31.03.2013	2013-14	2021-22	19%	-	2,819.28	21,595.50	-	-

**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
393	Creating necessary Infrastructure for storage of Water to meet the Emergency needs of the State Capital (Meghalaya)	1,500.00 Dt.31.03.2014	2014-15	31.03.2020	100%	29.88	1,499.88	-	-	-
394	Implementation of New Shillong Township Water Supply Project under SPA	32,128.00 Dt.31.03.2014	2014-15	31.03.2022	20%	-	2,076.70	30,051.30	-	-
395	Implementation of Nongrah Wss	592.73 Dt.31.03.2017	2018	2020-21	50%	389.21	592.73	-	-	-
396	Implementation of Sustainability of Water Source of Greater Ampati WSS	4,277.28 Dt.31.03.2011	2011	31.03.2021	50%	-	757.07	3,520.21	-	-
397	Implementation of Umkrih Wss	519.33 Dt.28.03.2005	2005-06	2021-22	100%	-	515.18	4.15	-	-
398	Sustainability measures on development and protection of Ummulong Moodymmmai Wss	740.81 Dt.15.02.2011	2011-12	-	33%	-	240.52	500.29	-	-
399	Huroi Hingaria Wss	616.38 Dt.31.03.2012	10.04.2012	2021-22	52%	-	310.53	305.85	-	-

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( ₹ in lakh )

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400	Mawshbuit Combined Wss	700.00 Dt.17.04.2017	15.11.2017	31.03.2021	95%	132.52	659.68	40.32	-	-
401	Rajasimla Combined Wss	631.11 Dt.28.11.2018	2018	2021	100%	212.08	631.10	0.01	-	-
402	Rangmaw Combined WSS	509.60 Dt 20.11.2018	2019	2021	100%	77.84	509.60	-	-	-
403	Renovation of Mawpynthih Wss	1,026.51 Dt. 10-03-2020	2019-20	30.6.2022	30%	15.37	209.15	817.36	-	-
404	Augmentation of Anangpara Wss	767.83 Dt. 25-02-2020	2019-20	31.03.2022	52%	77.61	361.09	406.74	-	-
405	Bondolkona Wss	736.20 Dt. 25-02-2020	2019-20	31.03.2022	58%	113.45	360.51	375.69	-	-
406	Implementation of Tluh WSS	527.38 2019-2020	2021	2021-22	21%	134.68	508.35	19.03	-	-
407	Augmentation of Umnihtmar Wss	538.62 2020-2021	2021	2021-22	2%	164.07	215.21	323.41	-	-
408	Greater Garobadha Wss	10,893.00 2019-2020	2021	2021-22	10%	4009.10	7,253.12	3,639.88	-	-
409	Kambakpara Wss	679.18 2019-2020	2021	2021-22	52%	127.73	373.07	306.11	-	-
410	Mawphlang Mawngap Marbisu Wss	3195.61 2020-2021	2021	2021-22	2%	-	641.67	2,553.94	-	-

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**APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**


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( ₹ in lakh )

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
411	Impl. Of Dist. System of Goanang Dakopgre & Matchakolgre reservoir under Tura Wss	1,000.00 Dt. 9-12-2020	2021	31.03.2022	100%	500.00	1,000.00	-	-	-

**APPENDIX- X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION  
(As on 31 March 2022)**

( ₹ in lakh )

Grant No	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non Salary	Total
16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works	2216-06-053-01-00-27	Minor Works/Maintenance	...	71.14	71.14
		2216-06-053-01-00-50	Other Charges	...	69.04	69.04
19	Secretariat General Services, Public Works, Housing, Capital Outlay on Public Works	2059-80-053-06-01-27	Minor Works/Maintenance	...	1,280.46	1,280.46
		2059-80-053-07-01-27	Minor Works/Maintenance	...	2,153.04	2,153.04
		2216-07-053-01-00-27	Minor Works/Maintenance	...	491.51	491.51
		2216-07-053-02-01-27	Minor Works/Maintenance	...	129.82	129.82
22	Other Administrative Services etc	2216-05-053-01-00-02	Wages	...	165.74	165.74
		2216-05-053-01-00-27	Minor Works/Maintenance	...	280.39	280.39
27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation	2216-07-053-02-01-27	Minor Works/Maintenance	...	36.35	36.35
		2216-07-053-02-02-27	Minor Works/Maintenance	...	2.35	2.35
29	Housing, Urban Development, Capital Outlay on Housing	2217-05-053-01-00-27	Minor Works/Maintenance	...	29.99	29.99
		2217-05-053-02-00-27	Minor Works/Maintenance	...	13.47	13.47



**APPENDIX- X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION  
(As on 31 March 2022)**

( ₹ in lakh )

Grant No	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non Salary	Total
45	Housing, Soil and Water Conservation, Agricultural Research and Education	2216-07-053-02-01-27	Minor Works/Maintenance	...	30.58	30.58
		2216-07-053-07-00-21	Supplies and Materials	...	0.52	0.52
		2216-07-053-07-00-27	Minor Works	...	11.50	11.50
		2216-07-053-07-00-50	Other Charges	...	0.85	0.85
47	Housing, Animal Husbandry, Agricultural Research and Education	2216-07-053-02-01-27	Minor Works/Maintenance	...	33.99	33.99
48	Housing, Dairy Development, Agricultural Research and Education	2216-07-053-02-01-27	Minor Works/Maintenance	...	5.04	5.04
		2216-07-053-02-02-27	Minor Works/Maintenance	...	1.50	1.50
56	Roads and Bridges, Capital Outlay on Roads and Bridges	2059-80-053-06-02-27	Minor Works/Maintenance	...	275.69	275.69
65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage	2216-07-053-02-02-27	Minor Works/Maintenance	...	10.00	10.00
Total				...	5,092.97	5,092.97

## APPENDIX - XI

**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

( ₹ in lakh )

Sl. No	Nature of Policy Decision / New Scheme	Receipts / Expenditure / Both	Recurring / one time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which expenditure on new scheme to be met		
				Definite period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfer	Raising Debt (specify) HUDCO Loan

Information not received from State Government

**APPENDIX - XII****COMMITTED LIABILITIES OF THE GOVERNMENT**

Sl. No.	Nature of the Liability	Liability Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2021-22)	Balance remaining
			State Own Resources	Central Transfers	Raising Debt (Specify)			
1	2	3	5	6	7	8	9	10
( ₹ in lakh )								

Information not received from State Government

**APPENDIX-XIII****RE-ORGANISATION OF THE STATES- ITEMS FOR WHICH ALLOACTION OF BALANCES BETWEEN/AMONG THE STATES HAS NOT BEEN FINALISED**

Sl. No.	Item	Head of Account as per Finance Accounts 2021-22	Amount to be allocated amongst successor States	
			At the time of Reorganisation (₹)	At present (₹)

Nil



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