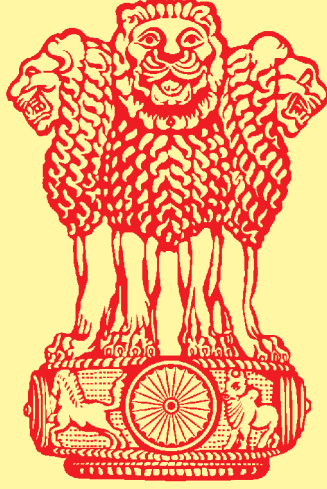




सत्यमेव जयते

FINANCE ACCOUNTS VOLUME - II

2021 - 22



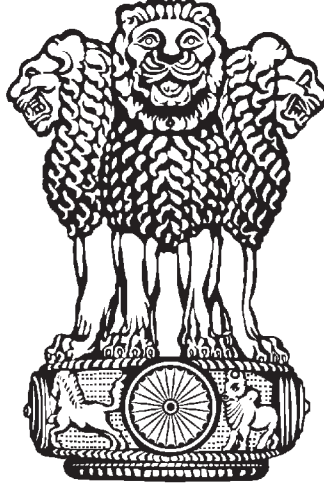
SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest



GOVERNMENT OF KARNATAKA



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FINANCE ACCOUNTS VOLUME - II

2021 - 22



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GOVERNMENT OF KARNATAKA

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PART – I
DETAILED STATEMENTS

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	<i>Head</i>	<i>Actuals</i>		<i>Net Increase (+)/ Decrease (-)</i> <i>(In Per cent)</i>
		<i>2021-22</i>	<i>2020-21</i>	
	(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT)				
A.	Tax Revenue ^(*)			
<i>(a)</i>	<i>Goods and Service Tax</i>			
0005	Central Goods and Service Tax			
901	Share of net proceeds assigned to States	9,15,836.00	6,23,601.00	(+)
	Total – 0005	9,15,836.00	6,23,601.00	(+)
0006	State Goods and Service Tax			
101	Tax	24,08,393.36	19,00,251.74	(+)
102	Interest	12,903.40	11,118.12	(+)
103	Penalty	5,598.17	3,824.29	(+)
104	Fee	7,105.86	12,342.07	(-)
105	Input Tax Credit cross utilization of SGST and IGST	18,07,562.71	12,96,024.24	(+)
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	4,35,919.21	2,03,530.20	(+)
110	Advance apportionment from IGST	3,09,935.61	3,42,951.01	(-)
500	Receipts awaiting transfer	4,496.49	799.41	(+)
800	Other Receipts	987.06	276.80	(+)
	Total – 0006	49,92,901.87	37,71,117.88	(+)
	Total (a) Goods and Service tax	59,08,737.87	43,94,718.88	(+)
<i>(b)</i>	<i>Taxes on income and expenditure</i>			
0020	Corporation Tax			
901	Share of net proceeds assigned to States	9,82,319.00	6,65,601.00	(+)
	Total 0020	9,82,319.00	6,65,601.00	(+)
0021	Taxes on Income other than Corporation Tax			
901	Share of net proceeds assigned to States	9,62,393.00	6,83,775.00	(+)
	Total 0021	9,62,393.00	6,83,775.00	(+)
0022	Taxes on Agricultural Income			
101	Tax Collections	66.77	2.85	(+)
900	Deduct refunds	...	(-) 4.44	(+)
	Total 0022	66.77	(-) 1.59	(+)
				4299.37

		(1)	(2)	(3)	(4)
0028	Other Taxes on Income and Expenditure				
107	Taxes on Professions, Trades, Callings and Employment		1,26,906.20	1,12,710.74	(+)
900	Deduct Refunds		(-) 8.63	(-) 0.48	(-)
901	Share of net proceeds assigned to States		7.00	...	(+)
	Total 0028		1,26,904.57	1,12,710.26	(+)
	Total (b) Taxes on Income and Expenditure		20,71,683.34	14,62,084.67	(+)
(c)	Taxes on Property, Capital and Other Transactions				
0029	Land Revenue				
101	Land Revenue		2,740.05	3,864.93	(-)
103	Rates and Cesses on Land		715.45	340.82	(+)
106	Receipts on account of Survey and Settlement Operations		13,407.06	11,275.18	(+)
501	Services and Service Fees		14.10	10.48	(+)
800	Other Receipts		1,272.01	2,880.74	(-)
	Total 0029		18,148.67	18,372.15	(-)
0030	Stamps and Registration Fees				
<i>01</i>	<i>Stamps-Judicial</i>				
101	Court Fees released in Stamps		97.60	3,881.11	(-)
	Total 01		97.60	3,881.11	(-)
<i>02</i>	<i>Stamps-Non-Judicial</i>				
102	Sale of Stamps		81,208.43	63,802.86	(+)
103	Duty on Impressing of Documents		10,99,876.06	8,26,615.04	(+)
800	Other Receipts		1,856.17	1,105.36	(+)
901	Deduct – Payments to Local Bodies of net proceeds on duty levied by them on transfer of property		(-) 10,532.94	(-) 10,880.78	(+)
	Total 02		11,72,407.72	8,80,642.48	(+)
<i>03</i>	<i>Registration Fees</i>				
104	Fees for registering documents		2,12,633.78	1,59,864.49	(+)
800	Other Receipts		16,827.12	13,254.47	(+)
	Total 03		2,29,460.90	1,73,118.96	(+)
	Total 0030		14,01,966.22	10,57,642.55	(+)
0032	Taxes on Wealth				
901	Share of net proceeds assigned to States		263.00	...	(+)
	Total 0032		263.00	...	(+)
	Total (c) Taxes on Property, Capital and Other Transactions		14,20,377.89	10,76,014.70	(+)

STATEMENT NO. 14 – DETAILED STATEMENT OF REVENUE AND CAPITAL RE-EIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2021-22	2020-21	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
A. Tax Revenue (*) – conold.			
<i>(d) Taxes on Commodities and Services other than Goods and Service Tax</i>			
0037 Customs			
901 Share of net proceeds assigned to States	2,57,381.00	1,11,005.00	(+)
Total 0037	2,57,381.00	1,11,005.00	(+)
0038 Union Excise Duties			
00 No description			
901 Share of net proceeds assigned to States	1,53,933.00	71,426.00	(+)
Total 0038	1,53,933.00	71,426.00	(+)
0039 State Excise			
102 Country fermented Liquors	2.45	2.37	(+)
103 Malt Liquor	2,76,081.17	2,44,206.57	(+)
105 Foreign Liquors and spirits	23,47,995.26	20,76,906.56	(+)
106 Commercial and denatured spirits and medicated wines	7.69	0.15	(+)
107 Medicinal and toilet preparations containing alcohol, opium etc.	0.37	0.48	(-)
108 Opium, hemp and other drugs	1.22	1.03	(+)
150 Fines and Confiscations	2,480.66	2,354.80	(+)
501 Services and service fees	0.01	...	(+)
800 Other Receipts	11,198.92	9,737.79	(+)
Total 0039	26,37,767.75	23,33,209.75	(+)
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	97,732.04	65,966.50	(+)
102 Receipts under State Sales Tax Act	18,35,923.65	15,42,449.80	(+)
110 Trade Tax	(-) 6,285.78	(-) 5,656.85	(-)
Total 0040	19,27,369.91	16,02,759.45	(+)

(1)		(2)	(3)	(4)
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	52,322.17	47,556.69	(+)
102	Receipts under the State Motor Vehicles Taxation Acts	6,21,107.65	4,93,079.25	(+)
800	Other Receipts	18,096.21	20,063.09	(-)
	Total 0041	6,91,526.03	5,60,699.03	(+)
0042	Taxes on Goods and Passengers			
106	Tax on entry of goods into Local Areas	1,784.59	1,614.89	(+)
	Total 0042	1,784.59	1,614.89	(+)
0043	Taxes and Duties on Electricity			
101	Taxes on consumption and sale of Electricity	2,65,257.76	2,36,315.39	(+)
102	Fees under the Indian Electricity Rules	6,450.39	6,311.42	(+)
103	Fees for the electrical inspection of Cinemas	4.12	3.70	(+)
800	Other Receipts	674.22	737.44	(-)
	Total 0043	2,72,386.49	2,43,367.95	(+)
0044	Service Tax			
901	Share of net proceeds assigned to States	52,833.00	11,903.00	(+)
	Total 0044	52,833.00	11,903.00	(+)
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	57.25	28.47	(+)
102	Betting Tax	101.64	25.53	(+)
105	Luxury Tax	13.40	35.75	(-)
108	Receipts under Education Cess Act	157.96	1,322.63	(-)
109	Receipts under Health Cess Tax	2717.82	2,326.48	(+)
115	Forest Development Tax	16.19	35.17	(-)
900	Deduct refunds	(-) 2.13	(-) 12.36	(+)
901	Share of net proceeds assigned to States	3,393.00	2,100.00	(+)
	Total 0045	6,455.13	5,861.67	(+)
	Total- A. (d) Taxes on Commodities and Services other than Goods and Service Tax	60,01,436.90	49,41,846.74	(+)
	Total A. Tax Revenue	1,54,02,236.00	1,18,74,664.99	(+)
B.	Non-Tax Revenue			
(b)	Interest Receipts, Dividends and Profits			
0049	Interest Receipts			
04	<i>Interest Receipts of State/Union Territory Governments with Legislature</i>			
103	Interest from Departmental Commercial Undertakings	379.08	448.48	(-)
110	Interest released on investment of Cash balances	89,944.21	62,742.03	(+)
190	Interest from Public Sector and other Undertakings	489.84	1,825.51	(-)
191	Interest from Local Bodies	...	274.39	(-)
195	Interest from Co-operative Societies	230.33	307.04	(-)

(*) Figures in sector A-Tax Revenue are net after deducting refunds under the relevant Minor Heads below the Major Heads.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2021-22	2020-21		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
(b) Interest Receipts, Dividends and Profits – concld.				
800 Other Receipts	30,333.01	26,363.63	(+)	15.06
801 Interest or Other Earnings Grantee on Unspent balances	10,130.06	...	(+)	100.00
900 Deduct – Refunds	(-) 8.93	(-) 1.23	(-)	626.02
Total 04 /Total 0049	1,31,497.60	91,959.85	(+)	42.99
0050 Dividends and Profits				
101 Dividends from Public Undertakings	34,692.78	7,805.42	(+)	344.47
200 Dividends from Other Investments	285.54	264.61	(+)	7.91
Total 0050	34,978.32	8,070.03	(+)	333.43
Total (b) Interest Receipts, Dividends and Profits	1,66,475.92	1,00,029.88	(+)	66.43
(c) Other Non-Tax Revenue				
(i) General Services				
0051 Public Service Commission				
105 State PSC Examination Fees	132.13	1,017.02	(-)	87.01
800 Other Receipts	1.01	130.91	(-)	99.23
Total 0051	133.14	1,147.93	(-)	88.40
0055 Police				
101 Police supplied to other Governments	3,192.42	1,299.91	(+)	145.59
102 Police supplied to other parties	9,140.30	5,039.99	(+)	81.36
103 Fees, Fines and Forfeitures	33,837.01	27,391.64	(+)	23.53
104 Receipts under Arms Act	655.22	724.34	(-)	9.54
105 Receipts of State Head-quarters Police	0.12	0.14	(-)	14.28
800 Other Receipts	3,321.34	2,268.14	(+)	46.43
900 Deduct – Refunds	(-) 114.40	(-) 0.38	(-)	30005.26
Total 0055	50,032.01	36,723.78	(+)	36.24
0056 Jails				
102 Sale of Jail Manufactures	255.99	186.75	(+)	37.08
501 Services and Service Fees	0.05	0.02	(+)	150.00

(1)				(2)	(3)	(4)
800	Other Receipts			152.78	200.59	(-) 23.83
	Total 0056			408.82	387.36	(+) 5.54
0058	Stationery and Printing					
101	Stationery receipts			8.84	7.32	(+) 20.77
102	Sale of Gazettes etc.			0.21	8.64	(-) 97.57
200	Other Press receipts			1,881.97	1,488.96	(+) 26.39
800	Other Receipts			28.25	27.70	(+) 1.99
	Total 0058			1,919.27	1,532.62	(+) 25.23
0059	Public Works					
80	General					
011	Rents			368.05	339.31	(+) 8.47
102	Hire charges of Machinery and Equipment			9.07	3.90	(+) 132.56
103	Recovery of percentage charges			13.66	8.92	(+) 53.14
800	Other Receipts			3,834.20	3,381.18	(+) 13.40
900	Deduct – Refunds			(-) 37.04	(-) 0.77	(-) 4710.39
	Total 80			4,187.94	3,732.54	(+) 12.20
	Total 0059			4,187.94	3,732.54	(+) 12.20
0070	Other Administrative Services					
01	Administration of Justice					
102	Fines and Forfeitures			6,274.27	5,988.14	(+) 4.78
501	Services and Service Fees			21,510.18	14,648.10	(+) 46.85
800	Other Receipts			392.06	402.08	(-) 2.49
900	Deduct – Refunds			(-) 101.27	(-) 473.26	(+) 78.60
	Total 01			28,075.24	20,565.06	(+) 36.52
02	Elections					
101	Sale proceeds of election forms and documents			4.76	13.08	(-) 63.61
102	Fines and Forfeitures			3.40	4.39	(-) 22.55
104	Fees, Fines and Forfeitures			60.52	57.64	(+) 5.00
105	Contributions towards issue of voter identity cards			111.59	186.21	(-) 40.07
800	Other Receipts			1,800.00	8,000.01	(-) 77.50
	Total 02			1,980.27	8,261.33	(-) 76.03

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2021-22	2020-21		
	(₹ in lakhs)			(In Per cent)
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
(c) Other Non-Tax Revenue – contd.				
(i) General Services – concld.				
0070 Other Administrative Services – concld.				
60 Other Services				
105 Home Guards	9.91	3.77	(+)	162.86
106 Civil Defence	...	0.01	(-)	100.00
109 Fire Protection and Control	8,159.48	6,847.83	(+)	19.15
110 Fees for Government Audit	1,022.24	1,017.20	(+)	0.50
115 Receipts from Guest Houses, Government Hostels, etc.	628.49	808.20	(-)	22.24
118 Receipts under Right to Information Act, 2005	131.37	87.88	(+)	49.49
800 Other Receipts	1,690.95	1,189.49	(+)	42.16
Total 60	11,642.44	9,954.38	(+)	16.96
Total 0070	41,697.95	38,780.77	(+)	7.52
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits				
01 Civil				
101 Subscriptions and Contributions	7,494.61	6,456.92	(+)	16.07
800 Other Receipts	160.18	132.34	(+)	21.04
900 Deduct Refunds	...	(-) 2.22	(+)	100.00
Total 0071	7,654.79	6,587.04	(+)	16.21
0075 Miscellaneous General Services				
101 Unclaimed Deposits	35,505.34	16,100.17	(+)	120.53
108 Guarantee Fees	32,940.51	28,101.02	(+)	17.22
800 Other Receipts	3.68	1.57	(+)	134.39
900 Deduct – Refunds	(-) 3,638.55	(-) 2,188.94	(-)	66.22
Total 0075	64,810.98	42,013.82	(+)	54.26
Total (c) (i) General Services	1,70,844.90	1,30,905.86	(+)	30.51
(ii) Social Services				
0202 Education, Sports, Art and Culture				
01 General Education				
101 Elementary Education	14,379.59	670.47	(+)	2044.70

(1)							(2)	(3)	(4)
102	Secondary Education			7,921.52	7,504.89	(+)	5.56		
103	University and Higher Education			1,679.89	2,816.14	(-)	40.35		
104	Adult Education			0.82	5.06	(-)	83.79		
600	General			122.87	63.80	(+)	92.59		
900	Deduct – Refunds			(-) 1.00	(-) 123.46	(+)	99.19		
Total 01				24,103.69	10,936.90	(+)	120.39		
02 Technical Education									
101	Tuitions and other fees			4,187.37	3,214.24	(+)	30.28		
800	Other Receipts			270.33	426.93	(-)	36.68		
900	Deduct – Refunds			(-) 0.16	(-) 5.49	(+)	97.09		
Total 02				4,457.54	3,635.68	(+)	22.61		
03 Sports and Youth Services									
800	Other Receipts			47.78	111.82	(-)	57.27		
Total 03				47.78	111.82	(-)	57.27		
04 Art and Culture									
101	Archives And Museums			13.90	2,407.07	(-)	99.42		
102	Public Libraries			5.59	18.71	(-)	70.12		
103	Receipts from Cinematograph Film Rules			0.04	...	(+)	100.00		
800	Other Receipts			91.60	339.66	(-)	73.03		
Total 04				111.13	2,765.44	(-)	95.98		
Total 0202				28,720.14	17,449.84	(+)	64.59		
0210 Medical and Public Health									
01 Urban Health Services									
020	Receipts from Patients for hospital and dispensary services			14.27	6.17	(+)	131.28		
101	Receipts from Employees State Insurance Scheme			41,511.75	33,345.69	(+)	24.49		
104	Medical Store Depots			0.04	0.09	(-)	55.56		
800	Other Receipts			7,022.47	4,942.25	(+)	42.09		
900	Deduct – Refunds			...	(-) 1.00	(+)	100.00		
Total 01				48,548.53	38,293.20	(+)	26.78		
02 Rural Health Services									
101	Receipts / Contributions from patients and others			2.02	3.54	(-)	42.94		
Total 02				2.02	3.54	(-)	42.94		

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2021-22	2020-21		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
(c) Other Non-Tax Revenue – contd.				
(ii) Social Services – contd.				
0210 Medical and Public Health				
03 Medical Education, Training and Research				
101 Ayurveda	578.37	930.71	(-)	37.86
102 Homeopathy	83.66	0.02	(+)	418200.00
103 Unani	20.47	34.87	(-)	41.30
105 Allopathy	1,045.44	659.74	(+)	58.46
Total 03	1,727.94	1,625.34	(+)	6.31
04 Public Health				
102 Sale of Sera/Vaccine	7.41	...	(+)	100.00
104 Fees and Fines etc.	901.81	1,306.25	(-)	30.96
105 Receipts from Public Health Laboratories	1,022.19	597.98	(+)	70.94
800 Other Receipts	1.98	29.47	(-)	93.28
Total 04	1,933.39	1,933.70	(-)	0.02
80 General				
800 Other Receipts	0.17	3.22	(-)	94.72
Total 0210	52,212.05	41,859.00	(+)	24.73
0211 Family Welfare				
101 Sale of Contraceptives	...	0.02	(-)	100.00
800 Other Receipts	291.40	315.80	(-)	7.73
Total 0211	291.40	315.82	(-)	7.73
0215 Water Supply and Sanitation				
01 Water Supply				
102 Receipts from Rural water supply schemes	0.30	...	(+)	100.00
800 Other Receipts	700.32	539.02	(+)	29.92
Total 01/Total 0215	700.62	539.02	(+)	29.98

(1)		(2)	(3)	(4)
0216 Housing				
01 <i>Government Residential Buildings</i>				
700 Other Housing	6,779.38	7,083.09	(-)	4.29
800 Other Receipts	...	...		...
Total 01	6,779.38	7,083.09	(-)	4.29
02 <i>Urban Housing</i>				
800 Other Receipts	1,469.52	1,464.83	(+)	0.32
Total 02	1,469.52	1,464.83	(+)	0.32
Total 0216	8,248.90	8,547.92	(-)	3.50
0217 Urban Development				
60 <i>Other Urban Development Schemes</i>				
800 Other Receipts	1,256.81	1,033.06	(-)	21.66
Total 60/Total 0217	1,256.81	1,033.06	(-)	21.66
0220 Information and Publicity				
01 <i>Films</i>				
102 Receipt from Departmentally produced films	1.90	0.19	(+)	900.00
800 Other Receipts	140.67	120.85	(+)	16.40
Total 01	142.57	121.04	(+)	17.79
60 Others				
800 Other Receipts	97.71	72.83	(+)	34.16
Total 60	97.71	72.83	(+)	34.16
Total 0220	240.28	193.87	(+)	23.94
0230 Labour and Employment				
101 Receipts under Labour Laws	1,438.87	1,198.94	(+)	20.01
102 Fees for registration of Trade Unions	3.30	2.50	(+)	32.00
103 Fees for inspection of Steam Boilers	502.29	461.68	(+)	8.80
104 Fees realized under Factory's Act	2,561.12	2,716.75	(-)	5.73
105 Examination Fees under Mines Act	0.01	...	(+)	100.00
106 Fees under Contract Labour (Regulation and Abolition Rules)	341.45	325.67	(+)	4.85
800 Other Receipts	1,191.33	1,092.79	(+)	9.02
900 Deduct Refunds	(-) 0.40	(-) 0.11	(-)	263.64
Total 0230	6,037.97	5,798.22	(+)	4.13

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2021-22	2020-21	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(ii) Social Services – contd.			
0235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes	3.85	5.17	(-)
102 Pensions under Social Security Schemes	1.77	3.48	(-)
105 Government Employees Insurance Schemes	26.10	21.49	(+)
106 Receipts from Correctional Homes	928.42	268.09	(+)
800 Other Receipts	960.14	298.23	(+)
Total 60 / Total 0235			221.94
0250 Other Social Services			
102 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	580.80	4,330.51	(-)
800 Other Receipts	12.47	14.82	(-)
Total 0250	593.27	4,345.33	(-)
Total (c) (ii) Social Services	99,261.58	80,380.31	(+)
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	35.17	42.64	(-)
104 Receipts from Agricultural Farms	150.53	113.59	(+)
105 Sale of Manures and Fertilizers	272.13	194.35	(+)
107 Receipts from Plant Protection Services	172.13	158.38	(+)
108 Receipts from Commercial Crops	0.72	0.20	(+)
119 Receipts from Horticulture and Vegetable Crops	8.69	7.42	(+)
800 Other Receipts	19,478.85	320.92	(+)
900 Deduct Refunds	(-) 0.67	...	(-)
Total 0401	20,117.55	837.50	(+)
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo Development	94.56	124.84	(-)
103 Receipts from Poultry Development	61.45	21.04	(+)

(1)					(2)	(3)	(4)
105	Receipts from Piggery Development	26.88	9.92	(-)	26.88	(-)	63.10
108	Receipts from other live stock Development	...	72.00 ^(a)	(+)	...	(+)	100.00
501	Services and Service Fees	416.79	456.97	(-)	456.97	(-)	8.79
800	Other Receipts	82.43	106.95	(-)	106.95	(-)	22.93
Total 0403		737.15	736.68	(+)	736.68	(+)	0.06
0405 Fisheries							
011	Rents	1,388.95	1,584.19	(+)	1,388.95	(+)	14.06
102	Licence Fees, Fines etc.	93.27	100.43	(+)	93.27	(+)	7.68
103	Sale of Fish, Fish Seeds etc.	326.23	458.87	(+)	326.23	(+)	40.66
501	Services and Service Fees	1.50	11.72	(+)	1.50	(+)	681.33
800	Other Receipts	110.87	90.78	(-)	110.87	(-)	18.12
Total 0405		1,920.82	2,245.99	(+)	1,920.82	(+)	16.93
0406 Forestry and Wild Life							
01 Forestry							
101	Sale of Timber and Other Forest Produce	17,130.73	17,906.36	(+)	17,130.73	(+)	4.53
800	Other Receipts	10,014.13	9,888.20	(-)	10,014.13	(-)	1.26
900	Deduct Refunds	...	(-) 11.45	(-)	...	(-)	100.00
Total 01		27,144.86	27,783.11	(+)	27,144.86	(+)	2.35
02 Environmental Forestry and Wild life							
112	Public Gardens	0.01	...	(-)	0.01	(-)	100.00
800	Other Receipts	444.70	385.75	(-)	444.70	(-)	13.26
Total 02		444.71	385.75	(-)	444.71	(-)	13.26
Total 0406		27,589.57	28,168.86	(+)	27,589.57	(+)	2.10
0407 Plantations							
02 Coffee							
800	Other Receipts	0.09	0.09	(+)	0.09	(+)	...
Total 0407		0.09	0.09	(+)	0.09	(+)	...
0408 Food, Storage and Warehousing							
101	Food	553.56	1,468.48	(+)	553.56	(+)	165.28
Total 0408		553.56	1,468.48	(+)	553.56	(+)	165.28

(a) In the absence of the Minor Head 109 in LMH, amount of ₹72.00 lakh shifted to Minor Head 108.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2021-22	2020-21		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT)				
B. Non-Tax Revenue – contd.				
(c) Other Non-Tax Revenue – contd.				
0425 Co-operation				
101 Audit Fees	1,172.14	990.35	(+)	18.36
800 Other Receipts	3,859.81	3,339.25	(+)	15.59
Total 0425	5,031.95	4,329.60	(+)	16.22
0435 Other Agricultural Programmes				
104 Soil and Water Conservation	2.68	0.74	(+)	262.16
Total 0435	2.68	0.74	(+)	262.16
0506 Land Reforms				
103 Receipts from maintenance of land Records	345.33	...	(+)	100.00
800 Other Receipts	76.23	25.91	(+)	194.21
Total 0506	421.56	25.91	(+)	15,27.02
0515 Other Rural Development Programmes				
101 Receipts under Panchayati Raj Acts	2.65	2.78	(-)	4.68
800 Other Receipts	883.44	4,668.92	(-)	81.08
Total 0515	886.09	4,671.70	(-)	81.03
0700 Major Irrigation				
08 Tungbhabhadra Project				
110 Other items	507.20	26.65	(+)	1,803.19
Total 0700	507.20	26.65	(+)	1,803.19
0701 Medium Irrigation				
01 Major Irrigation – Commercial				
201 Krishnarajasagar Works	78.21	85.06	(-)	8.05
204 Nugu Project	3.70	3.53	(+)	4.82
205 Kabini Project	34.01	35.99	(-)	5.50
206 Harangi Project	1.54	2.90	(-)	46.90

		(1)	(2)	(3)	(4)
207	Hemavathi Project		17.83	18.69	(-) 4.60
215	Bhadra Project		32.32	32.88	(-) 1.70
217	Vanivilas Sagar		0.01	...	(+) 100.00
218	Tungabhadra Project-Left Bank		233.01	328.06	(-) 28.97
219	Tungabhadra Project-Right Bank		113.34	130.12	(-) 12.90
223	Malaprabha Project		0.19	0.42	(-) 54.76
224	Ghataprabha Project		89.62	86.21	(+) 3.96
227	Upper Krishna Project		1.88	1.07	(+) 75.70
	Total 01		605.66	724.93	(-) 16.45
<i>03 Medium Irrigation – Commercial</i>					
332	Ambiligola Project		1.14	1.38	(-) 17.39
333	Tunga Anicut		0.06	...	(+) 100.00
334	Anjanapura Project		3.03	3.35	(-) 9.55
346	Hagari Bommanahalli		...	0.09	(-) 100.00
	Total 03		4.23	4.82	(-) 12.24
<i>32 Ambiligola project</i>					
101	Sale of water for irrigation purposes		1.15	0.41	(+) 180.49
	Total 32		1.15	0.41	(+) 180.49
<i>33 Tunga Dam</i>					
101	Sale of water for irrigation purposes		...	0.03	(-) 100.00
	Total 33		...	0.03	(-) 100.00
<i>34 Anjanapura Project</i>					
101	Sale of water for irrigation purposes		3.56	3.50	(+) 1.71
	Total 34		3.56	3.50	(+) 1.71
<i>45 Rajoli Bunda Project</i>					
101	Sale of water for irrigation purposes		0.01	...	(+) 100.00
	Total 45		0.01	...	(+) 100.00
<i>52 Kariyala Project</i>					
101	Sale of water for irrigation purposes		0.02	...	(+) 100.00
	Total 52		0.02	...	(+) 100.00

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

<i>Head</i>	<i>Actuals</i>		<i>Net Increase (+)/ Decrease (-) (In Per cent)</i>
	<i>2021-22</i>	<i>2020-21</i>	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
<i>(c) Other Non-Tax Revenue – contd.</i>			
(iii) Economic Services – contd.			
0701 Medium Irrigation – contd.			
55 Areshankar tank			
101 Sale of Water for Irrigation Purpose	2.74	2.69	(+)
Total 55	2.74	2.69	(+)
80 <i>General</i>			
800 Other Receipts	966.20	1,426.55	(-)
Total 80	966.20	1,426.55	(-)
Total 0701	1,583.57	2,162.93	(-)
0702 Minor Irrigation			
01 <i>Surface Water</i>			
101 Receipts from water tanks	2.18	30.92	(-)
800 Other Receipts	...	7.43	(-)
Total 01	2.18	38.35	(-)
02 <i>Ground Water</i>			
800 Other Receipts	138.03	112.95	(+)
Total 02	138.03	112.95	(+)
03 <i>Command Area Development</i>			
202 CADA Malaprabha and Ghataprabha Yojanagalu	...	...	...
Total - 0702	140.21	151.30	(-)
0801 Power			
01 <i>Hydel Generation</i>			
201 Hydro electric Project – Karnataka Power Corporation Limited	23,531.03	23,436.65	(+)
800 Other Receipts	2,573.31	130.85	(+)
Total 01	26,104.34	23,567.50	(+)
05 <i>Transmission and Distribution</i>			
800 Other Receipts	103.05	96.44	(+)
Total 05	103.05	96.44	(+)
Total 0801	26,207.39	23,663.94	(+)

(1)		(2)	(3)	(4)
0810	Non-conventional sources of energy			
800	Other Receipts	5.06	14.43	(-) 64.93
	Total 0810	5.06	14.43	(-) 64.93
0851	Village and Small Industries			
101	Industrial Estates	0.38	0.60	(-) 36.67
102	Small Scale Industries	0.06	0.21	(-) 71.43
103	Handloom Industries	...	0.12	(-) 100.00
106	Coir Industries	...	...	...
107	Sericulture Industries	5,280.04	2,532.06	(+) 108.53
800	Other Receipts	45.09	199.54	(-) 77.40
900	Deduct – Refunds	(-) 0.32	...	(-) 100.00
	Total 0851	5,325.25	2,732.53	(+) 94.88
0852	Industries			
08	<i>Consumer Industries</i>			
201	Sugar	12.58	18.46	(-) 31.85
202	Textiles	31.58	28.67	(+) 10.15
800	Other Receipts	184.34	134.41	(+) 37.15
	Total 08/0852	228.50	181.54	(+) 25.87
0853	Non-ferrous Mining and Metallurgical Industries			
102	Mineral Concession Fees, Rents and Royalties	6,30,412.23	3,88,082.04	(+) 62.44
104	Mines Department	397.63	842.25	(-) 52.79
800	Other Receipts	518.53	425.46	(+) 21.88
900	Deduct – Refunds	(-) 497.27	(-) 4.86	(-) 10131.89
	Total 0853	6,30,831.12	3,89,344.89	(+) 62.02
1051	Ports and Light Houses			
01	Major ports			
800	Other Receipts	...	1,000.00	(+) 100.00
	Total 01	...	1,000.00	(+) 100.00
02	Minor Ports		...	...
103	Registration and Other Fees	556.03	471.80	(+) 17.85
800	Other Receipts	74.21	88.69	(-) 16.33
	Total 02	630.24	560.49	(+) 12.44
	Total 1051	630.24	1,560.49	(-) 59.61
1052	Shipping			
02	Coastal Shipping			
101	Survey Fees	0.30	0.87	(-) 65.51

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2021-22	2020-21		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – conclud.				
(c) Other Non-Tax Revenue – conclud.				
(iii) Economic Services – contd.				
1052 Shipping				
02 Coastal Shipping				
103 Receipts from Shipping Services	1,583.55	1,464.98	(+)	8.09
800 Other Receipts	5.23	6.91	(-)	24.31
Total 1052	1,589.08	1,472.76	(+)	7.90
1053 Civil Aviation				
501 Services and Service Fees	1,204.84	57.79	(+)	1984.86
800 Other Receipts	...	1,474.40	(-)	100.00
Total 1053	1,204.84	1,532.19	(-)	21.36
1054 Roads and Bridges				
102 Tolls on Roads	...	...	...	...
800 Other Receipts	6,055.55	5,054.22	(+)	19.81
900 Deduct Refunds	...	(-) 50.00	(+)	100.00
Total 1054	6,055.55	5,004.22	(+)	21.01
1055 Road Transport				
800 Other Receipts	...	0.09	(-)	100.00
Total 1055	...	0.09	(-)	100.00
1056 Inland Water Transport				
201 Water Transport Services	110.41	119.77	(-)	7.81
Total 1056	110.41	119.77	(-)	7.81
1452 Tourism				
105 Rent and Catering Receipts	300.27	0.39	(+)	76892.31
800 Other Receipts	592.38	40.93	(+)	1347.30
Total 1452	892.65	41.32	(+)	2060.33
1456 Civil Supplies				
800 Other Receipts	24.05	24.38	(-)	1.35
Total 1456	24.05	24.38	(-)	1.35

(1)	(2)	(3)	(4)
1475 Other General Economic Services			
012 Statistics	120.74	104.21	15.86
106 Fees for stamping weights and measures	5,856.47	5,151.74	13.68
107 Census	...	...	...
200 Regulation of other business undertakings	282.13	258.11	9.31
800 Other Receipts	446.46	3,854.00	88.41
900 Deduct – Refunds	(-) 0.20	...	100.00
Total 1475	6,705.60	9,368.06	28.42
Total (c) (iii) Economic Services	7,41,121.12	4,78,067.66	55.02
Total –B. (c) Other Non-Tax Revenue	10,11,227.60	6,89,353.83	46.69
Total B. Non-Tax Revenue	11,77,703.52	7,89,383.71	49.19
C. Grants-In-Aid and Contributions			
1601 Grants-in-Aid from Central Government			
06 Centrally sponsored schemes			
101 Central Assistance / Share	9,87,878.15	7,13,609.93	38.43
102 Externally Aided Projects Grants for Centrally Sponsored Schemes	503.06	...	100.00
103 Grants under provision to Article 275(1) of the Constitution	2,100.00	792.68	164.92
104 Grants from Central Road Fund	...	43,499.00	100.00
500 Receipts awaiting transfer to other minor heads	...	1,054.47	100.00
789 Special Component Plan for Scheduled Castes	1,91,911.96	1,71,728.60	11.75
796 Tribal Area Sub- Plan	83,543.36	54,575.90	53.08
900 Deduct Refunds	...	(-) 71.88	100.00
Total – 06	12,65,936.53	9,85,188.70	28.50
07 Finance Commission Grants			
101 Post Devolution revenue Deficit Grant	1,63,100.04	...	100.00
102 Grants for Rural Local Bodies	2,37,550.47	3,21,700.00	26.16
103 Grants for Urban Local Bodies	89,000.00	1,54,900.00	42.54
104 Grants in Aid for State Disaster Response Fund	63,280.00	79,100.00	20.00
105 Grants in Aid for State Disaster Mitigation Fund	15,820.00	...	100.00
800 Other grants	55,153.00	...	100.00
Total – 07	6,23,903.51	5,55,700.00	12.27

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2021-22	2020-21	
(1)	(2)	(3)	(4)
C. Grants-In-Aid and Contributions concld.			
1601 Grants-in-Aid from Central Government concld.			
08 Other Transfer / Grants to States / UT with Legislatures			
104 Grant under proviso to Article 275 (1) of the constitution	1,110.00	...	(+)
106 Grants Towards Contribution to National Disaster Response Fund (NDRF)	1,62,330.00	68,927.00	(+)
108 Grants from Central Road Fund	44,290.00	...	(+)
113 Special Assistance	1,031.04	18,850.47	(-)
114 Compensation for Loss of Revenue arising out of Implementation of GST	8,97,642.73	13,78,925.77	(-)
800 Other Grants	...	...	...
Total – 08	11,06,403.77	14,66,703.24	(-)
Total 1601 / Total C. Grants-in-Aid and Contributions	29,96,243.81	30,07,591.94	(-)
TOTAL RECEIPT HEADS (REVENUE ACCOUNT)	1,95,76,183.33	1,56,71,640.64	(+)
Receipts Heads (Capital Account)			
4000 Miscellaneous Capital Receipts			
01 Civil			
105 Retirement of Capital/Disinvestment of Co-operative Societies/Bank	48.44	324.89	(-)
800 Other Receipts	1,427.95	4,694.37	(-)
900 Deduct Refund	(-) 868.00	(-) 496.00	(-)
Total 01/ Total 4000 Miscellaneous Capital Receipts	608.39	4,523.26	(-)
GRAND TOTAL	1,95,76,791.72 ^(#)	1,56,76,163.90	(+)

(\\$) The details below the Major Head have been grouped by Minor Heads as appearing in the Receipt Estimates of the State in respect of Minor Heads not defined in List of Major and Minor Heads below the Major Head 1601.

(#) Differs from rounding-off of absolute figure by ₹0.05 lakh.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

EXPLANATORY NOTES TO STATEMENT NO.14

Revenue Receipts increased by ₹39,04,542.69 lakh (24.91 *per cent*) from ₹1,56,71,640.64 lakh in 2020-21 to ₹1,95,76,183.33 lakh in 2021-22. The increase was under Tax Revenue (₹35,27,571.01 lakh, 29.71 *per cent*) and under Non Tax Revenue (₹3,88,319.81 lakh, 49.19 *per cent*). The large and significant variations are indicated below:

Tax Revenue: The increase was mainly under State Goods and Service Tax towards Tax (₹12,21,783.99 lakh), Stamps and Registration Fees (₹3,44,323.67 lakh), Taxes on Sales, Trade etc (₹3,24,610.46 lakh), Corporation Tax (₹3,16,718.00 lakh), State Excise (₹3,04,558.00 lakh) and Central Goods and Service Tax (₹2,92,235.00 lakh).

Non-Tax Revenue: The increase was mainly under Non-ferrous Mining and Metallurgical Industries (₹2,41,486.23 lakh), Interest Receipts (₹39,537.74 lakh), and Dividends and Profits (₹26,908.29 lakh).

Sl. No.	Head of Account	2021-2022	2020-2021	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
The increase in Tax Revenue was mainly under the following heads.					
1.	0006 State Goods and Service Tax	49,92,901.87	37,71,117.88	(+)	12,21,783.99 Increase was mainly under Input Tax Credit cross utilization of SGST and IGST (₹5,11,538.47 lakh), Tax (₹5,08,141.62 lakh), Apportionment of IGST-Transfer-in of Tax Component to SGST (₹23,289.01) and Receipts awaiting transfer (₹3,697.08 lakh).
2.	0030 Stamps and Fees	14,01,966.22	10,57,642.55	(+)	3,44,323.67 Increase was mainly under Stamps – Non-Judicial towards Duty on Impressing of Documents (₹2,73,261.02 lakh) & Sale of Stamps (₹17,405.58 lakh) and under Registration Fees towards Fees for registering documents (₹52,769.29 lakh) & Other Receipts (₹3,572.65 lakh).
3.	0040 Taxes on Sales, Trade etc	19,27,369.91	16,02,759.45	(+)	3,24,610.46 Increase was under Receipts under State Sales Tax Act (₹2,93,473.85 lakh) and Receipts under Central Sales Tax Act (₹31,765.54 lakh).
4.	0020 Corporation Tax	9,82,319.00	6,65,601.00	(+)	3,16,718.00 Increase was under Share of net proceeds assigned to States (₹3,16,718.00 lakh).
5.	0039 State Excise	26,37,767.75	23,33,209.75	(+)	3,04,558.00 Increase was mainly under Foreign Liquors and spirits (₹2,71,088.70 lakh), Malt Liquor (₹31,874.60 lakh) and Other Receipts (₹1,461.13 lakh).
6.	0005 Central Goods and Service Tax	9,15,836.00	6,23,601.00	(+)	2,92,235.00 Increase was under Share of net proceeds assigned to States (₹2,92,235.00 lakh).

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

EXPLANATORY NOTES TO STATEMENT NO.14

<i>Sl. No.</i>	<i>Head of Account</i>	<i>2021-22</i>	<i>2020-21</i>	<i>Increase (+)/ Decrease (-)</i>	<i>Remarks</i>
(1)	(2)	(3)	(4)	(5)	(6)
The increase in Tax Revenue was mainly under following heads- contd.					
7. 0021	Taxes on Income other than Corporation Tax	9,62,393.00	6,83,775.00	(+)	Increase was under Share of Net Proceeds Assigned to States (₹2,78,618.00 lakh).
8. 0037	Customs	2,57,381.00	1,11,005.00	(+)	Increase was under Share of Net Proceeds assigned to States (₹1,46,376.00 lakh).
9. 0041	Taxes on Vehicles	6,91,526.03	5,60,699.03	(+)	Increase was under Receipts under the State Motor Vehicles Taxation Acts (₹1,28,028.40 lakh) and Receipts under the Indian Motor Vehicles Act (₹4,765.48 lakh).
10. 0038	Union Excise Duties	1,53,933.00	71,426.00	(+)	Increase was under Share of Net Proceeds Assigned to State (₹82,507.00 lakh).
11. 0044	Service Tax	52,833.00	11,903.00	(+)	Increase was under Share of Net Proceeds Assigned to State (₹40,930.00 lakh).
12. 0043	Taxes and Duties on Electricity	2,72,386.49	2,43,367.95	(+)	Increase was under Taxes on consumption & sale of Electricity (₹28,942.37 lakh) and Fees under the Indian Electricity Rules (₹138.97 lakh).
13. 0028	Other Taxes on Income and Expenditure	1,26,904.57	1,12,710.26	(+)	Increase was under Taxes on Professions, Trades, Callings and Employment (₹14,195.46 lakh).
The decrease in Tax Revenue was under following heads.					
1. 0029	Land Revenue	18,148.66	18,372.15	(-)	Decrease was only under Land Revenue (₹1,124.89 lakh) and under Other Receipts (₹1608.73 lakh)
The increase in Non-Tax Revenue was mainly under following heads.					
1. 0853	Non-ferrous Mining and Metallurgical Industries	6,30,831.12	3,89,344.89	(+)	Increase was mainly under Mineral Concession Fees, Rents and Royalties (₹2,42,330.19 lakh).
2. 0049	Interest Receipts	1,31,497.60	91,959.85	(+)	Increase was under Interest Receipts of State/Union Territory Governments with Legislature towards Interest released on investment of Cash balances (₹27,202.18 lakh), Interest or Other Earnings from Grantee on unspent balances (₹10,130.05 lakh) and Other Receipts (₹3,969.38 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
3.	0050 Dividends and Profits	34,978.32	8,070.03 (+)	26,908.29	Increase was mainly under Dividends from Public Undertakings (₹26,887.36 lakh).
4.	0075 Miscellaneous General Services	64,810.98	42,013.82 (+)	22,797.16	Increase was mainly under Unclaimed Deposits (₹19,405.17 lakh) and Guarantee Fees (₹4,839.49 lakh).
5.	0401 Crop Husbandry	20,117.56	837.50 (+)	19,280.06	Increase was mainly under Other Receipts (₹19,157.93 lakh).
6.	0055 Police	50,032.01	36,723.78 (+)	13,308.23	Increase was under Fees, Fines and Forfeitures (₹6,445.37 lakh), Police supplied to other parties (₹4,100.31 lakh), Police supplied to other Governments (₹1,892.51 lakh) and Other Receipts (₹1,053.20 lakh).
7.	0202 Education, Sports, Art and Culture	28,720.14	17,449.84 (+)	11,270.30	Increase was mainly under General Education towards Elementary Education (₹13,709.12 lakh) & Secondary Education (₹416.63 lakh) and Under Technical Education towards Tuitions and other fees (₹973.13 lakh).
8.	0210 Medical and Public Health	52,212.05	41,859.00 (+)	10,353.05	Increase was mainly under Urban Health Services towards Receipts from Employees State Insurance Scheme (₹8,166.06 lakh) & Other Receipts (₹2,080.22 lakh) and under Public Health towards Receipts from Public Health Laboratories (₹424.21 lakh).
9.	0070 Other Administrative Services	41,697.95	38,780.77 (+)	2,917.18	Increase was mainly under Administration of Justice towards Services and Service Fees (₹6,862.08 lakh) and under Other Services towards Fire Protection and Control (₹1,311.65 lakh) & Other Receipts (₹501.46 lakh).
10.	0851 Village and Small Industries	5,325.25	2,732.53 (+)	2,592.72	Increase was under Sericulture Industries (₹2,747.98 lakh).
11.	0801 Power	26,207.39	23,663.94 (+)	2,543.45	Increase was mainly under Hydel Generation towards Other Receipts (₹2,442.46 lakh).

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – concd.

EXPLANATORY NOTES TO STATEMENT NO.14

Sl. No.	Head of Account	2021-22	2020-21	Increase (+)/ Decrease (-)		Remarks
		(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	
The increase in Non-Tax Revenue was mainly under following heads- contd.						
12. 0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	7,654.79	6,587.04	(+)	1,067.75	Increase was under Civil towards Subscriptions and Contributions (₹1,037.69 lakh).
13. 1054	Roads and Bridges	6,055.55	5,004.22	(+)	1,051.33	Increase was under Other Receipts (₹1,001.33 lakh).
The decrease in Non-Tax Revenue was mainly under the following heads						
1. 0515	Labour and Employment	886.09	4671.70	(-)	3,785.61	Decrease was mainly under Other Receipts (₹3,785.48 lakh).
2. 0250	Other Social Services	593.27	4345.33	(-)	3,752.07	Decrease was mainly under Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities (₹3,749.71 lakh).
3. 1475	Other General Economic Services	6,705.60	9,368.06	(-)	2,662.46	Decrease was under Other receipts (₹3,407.54 lakh).
4. 0051	Public Service Commission	133.14	1147.93	(-)	1,014.79	Decrease was mainly under State PSC Examination Fees (₹884.89 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
The decrease in Non-Tax Revenue was mainly under the following heads- contd.					
5.	1051	Ports and Light Houses	630.24	1,560.49	(-) 930.25 Decrease was under Major ports towards Other Receipts (₹1,000.00 lakh).
6.	0701	Medium Irrigation	1,583.58	2,162.93	(-) 579.35 Decrease was mainly under General towards Other Receipts (₹460.35 lakh)
7.	1053	Civil Aviation	1,204.84	1,532.19	(-) 327.35 Decrease was under Other Receipts (₹1,474.40 lakh)
8.	0216	Housing	8,248.90	8,547.92	(-) 299.02 Decrease was under Government Residential Buildings towards Other Housing (₹303.71 lakh).

Grants-in-Aid and Contributions: The receipts under Grants-in-Aid decreased by ₹11,348.13 lakh from ₹30,07,591.94 lakh in 2020-21 to ₹29,96,243.81 lakh in 2021-22.

Capital Receipts: Miscellaneous Capital receipts decreased by ₹3,914.87 lakh from ₹4,523.26 lakh in 2020-21 to ₹608.39 lakh in 2021-22. The decrease was mainly under Other Receipts (₹3,266.42 lakh).

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT)			
A General Services			
<i>(a) Organs of State</i>			
2011 Parliament/State/Union Territory Legislatures			
<i>02 State/Union Territory Legislatures</i>			
101 Legislative Assembly	7,523.94 107.00	5,305.05 88.39	(+) 41.48
102 Legislative Council	2,710.71 130.69	2,369.89 81.20	(+) 15.92
103 Legislative Secretariat	8,131.19	7,162.16	(+) 13.53
104 Legislator's Hostel	641.95	834.72	(-) 23.09
800 Other Expenditure	1,164.37	1,072.22	(+) 8.59
911 Deduct – Recovery of Overpayments	(-) 19.64	(-) 5.14	(+) 282.10
Total 02/Total 2011	20,152.52 237.69	16,738.90 169.59	
2012 President, Vice-President/Governor/Administrator of Union Territories	20,390.21	16,908.49	(+) 20.59
<i>03 Governor/Administrator of Union Territories</i>			
090 Secretariat	535.58	413.45	(+) 29.54
101 Emoluments and allowances of the Governor/Administrator of Union Territories	42.00	30.45	(+) 37.93
102 Discretionary Grants	35.00	14.92	(+) 134.58
103 Household Establishment	339.41	291.82	(+) 16.31
105 Medical Facilities	42.97	32.64	(+) 31.65
107 Expenditure from Contract Allowance	10.00	...	(+) 100.00
800 Other Expenditure	61.52	62.41	(-) 1.43
911 Deduct – Recovery of Over payments	(-) 0.32	...	(+) 100.00
Total 03 / Total 2012	1,066.16	845.69	(+) 26.07

	(1)	(2)	(3)	(4)
2013 Council of Ministers				
101 Salary of Ministers and Deputy Ministers		651.64	777.69	(-) 16.21
108 Tour Expenses		441.51	441.41	(+) 0.02
800 Other Expenditure		615.54	630.88	(-) 2.43
911 Deduct – Recovery of Over payments		(-) 7.08	(-) 22.87	(-) 69.04
Total 2013		1,701.61	1,827.11	(-) 6.87
2014 Administration of Justice				
102 High Courts		346.93 24,437.31	133.28 21,694.57	(+) 13.54
103 Special Courts		735.45	322.89	(+) 127.77
105 Civil and Session Courts		1,00,532.30	93,733.41	(+) 7.25
110 Administrators General and Official Trustees		0.76	1.03	(-) 26.21
114 Legal Advisers and Counsels		16,012.27	11,735.49	(+) 36.44
116 State Administrative Tribunals		1,982.60	1,877.68	(+) 5.59
911 Deduct – Recovery of Over payments		(-) 213.07	(-) 199.09	(+) 7.02
Total 2014		1,19,397.24 24,437.31	1,07,604.69 21,694.57	(+) 11.24
2015 Elections				
102 Electoral Officers		3,904.55	3,807.73	(+) 2.54
103 Preparation and Printing of Electoral Rolls		7,759.83	8,279.71	(-) 6.28
105 Charges for conduct of elections to Parliament		3,367.03	267.75	(+) 1157.53
106 Charges for conduct of elections to State / Union Territory Legislature		3,347.35	1,785.34	(+) 87.49
108 Issue of Photo Identity – Cards to Voters		755.29	245.45	(+) 207.72
911 Deduct – Recovery of Overpayments		(-) 99.84	(-) 173.03	(-) 42.30
Total 2015		19,034.21	14,212.95	(+) 33.92
		1,60,285.58	1,40,383.65	
		25,741.16	22,709.85	
Total (a) Organs of State		1,86,026.74	1,63,093.50	(+) 14.06

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(b) Fiscal Services</i>			
(i) Collection of Taxes on Income and Expenditure			
2020 Collection of Taxes on Income and Expenditure			
105 Collection Charges – Taxes on Professions, Trades, Callings and Employment	439.40	565.85	(-) 22.35
911 Deduct – Recovery of Overpayments	(-) 2.99	(-) 0.30	(+) 896.67
Total 2020	436.41	565.55	(-) 22.83
Total (b) (i) Collection of Taxes on Income and Expenditure	436.41	565.55	(-) 22.83
(ii) Collection of Taxes on Property and Capital Transactions			
2029 Land Revenue			
001 Direction and Administration	5,582.03	3,750.75	(+) 48.82
101 Collection Charges	48,485.47	46,166.54	(+) 5.02
102 Survey and Settlement Operations	2,636.09	1,834.34	(+) 43.71
103 Land Records	23,599.53	20,529.56	(+) 14.95
911 Deduct – Recovery of Overpayments	(-) 9.49	(-) 8.29	(+) 14.48
Total 2029	80,293.63	72,272.90	(+) 11.10
2030 Stamps and Registration			
<i>03 Registration</i>			
001 Direction and Administration	11,684.76	12,068.89	(-) 3.18
911 Deduct – Recovery of Overpayments	(-) 2.42	(-) 6.32	(-) 61.71
Total 03	11,682.34	12,062.57	(-) 3.15
Total 2030	11,682.34	12,062.57	(-) 3.15
Total (b) (ii) Collection of Taxes on Property and Capital Transactions	91,975.97	84,335.47	(+) 9.06

(1)				(2)	(3)	(4)	
(iii) Collection of Taxes on Commodities and Services							
2039 State Excise							
001	Direction and Administration		23,450.88	22,286.76	(+)	5.22	
911	Deduct – Recovery of Overpayments		(-) 7.44	(-) 5.40	(+)	37.78	
Total 2039			23,443.44	22,281.36	(+)	5.22	
2040 Taxes on Sales, Trade etc.							
911	Deduct – Recovery of Overpayments		(-) 2.56	...	(+)	100.00	
Total 2040			(-) 2.56	...	(+)	100.00	
2041 Taxes on Vehicles							
001	Direction and Administration		3,812.76	2,868.79	(+)	32.90	
101	Collection Charges		9,571.99	7,175.25	(+)	33.40	
102	Inspection of Motor Vehicles		13,137.22	11,204.07	(+)	17.25	
797	Transfer to / from Reserve Funds and Deposit Accounts		...	53,097.43	(-)	100.00	
902	Deduct Amount met from Karnataka State Road Safety Fund		...	(-) 1,121.74	(-)	100.00	
911	Deduct – Recovery of Overpayments		(-) 32.85	(-) 34.24	(-)	4.06	
Total 2041			26,489.12	73,189.56	(-)	63.81	
2043 Collection Charges under State Goods and Services Tax							
001	Direction and Administration		25,116.63	22,590.95	(+)	11.18	
101	Collection Charges		15,608.31	14,344.21	(+)	8.81	
797	Transfer to / from Reserve Funds and Deposit Accounts		10.16	28.44	(-)	64.28	
911	Deduct – Recovery of Overpayments		(-) 280.99	(-) 53.37	(+)	426.49	
Total 2043			40,454.11	36,910.23	(+)	9.60	
2045 Other Taxes and Duties on Commodities and Services							
103	Collection Charges – Electricity Duty		2,476.88	2,196.63	(+)	12.76	
911	Deduct – Recovery of Overpayments		(-) 3.95	(-) 0.36	(+)	997.22	
Total 2045			2,472.93	2,196.27	(+)	12.60	
Total (b) (iii) Collection of Taxes on Commodities and Services				92,857.04	1,34,577.42	(-)	31.00

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(b) Fiscal Services – conold.</i>			
(iv) Other Fiscal Services			
2047 Other Fiscal Services			
103 Promotion of Small Savings	1,158.05	1,129.40	(+)
911 Deduct – Recovery of Overpayments	(-) 22.77	(-) 0.07	(+)
Total 2047	1,135.28	1,129.33	(+)
Total (b) (iv) Other Fiscal Services	1,135.28	1,129.33	(+)
Total (b) Fiscal Services	1,86,404.70	2,20,607.77	(-)
<i>(c) Interest payment and servicing of Debt</i>			
2048 Appropriation for Reduction or Avoidance of Debt			
101 Sinking Funds	3,78,000.00	1,70,000.00	(+)
Total 2048	3,78,000.00	1,70,000.00	(+)
2049 Interest Payments			
01 Interest on Internal Debt			
101 Interest on Market Loans	19,94,128.57	16,83,456.57	(+)
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	1,32,040.96 ^(u)	1,47,783.98	(-)
200 Interest on Other Internal Debts	24,024.52	25,916.48	(-)
305 Management of Debt	4,706.78	5,515.68	(-)
Total 01	21,54,900.83	18,62,672.71	(+)
03 Interest on Small Savings, Provident Funds etc.			
104 Interest on State Provident Funds	1,39,699.35	1,30,909.50	(+)
108 Interest on Insurance and Pension Fund	1,57,572.22	1,40,471.12	(+)
Total 03	2,97,271.57	2,71,380.62	(+)

(1)				(2)	(3)	(4)
<i>04 Interest on Loans and Advances from Central Government</i>						
101	Interest on Loans for State/Union Territory Plan Schemes			32,937.31	41,625.64	(-) 20.87
102	Interest on Loans from Central Plan Schemes			...	0.01	(-) 100.00
103	Interest on Loans from Centrally Sponsored Plan Schemes			...	300.13	(-) 100.00
104	Interest on Loans for Non-Plan Schemes			344.65	406.17	(-) 15.15
109	Interest on State Plan Loans consolidated in terms of recommendations of the XII Finance Commission			8,512.35	10,889.63	(-) 21.83
110	Interest on Loans under Centrally Sponsored Schemes			0.25	...	(+) 100.00
112	Interest on Other Loans for States			26.01	26.71	(-) 2.62
911	Deduct – Recovery of Overpayments			(-) 42.63	(-) 37.67	(+) 13.17
Total 04				41,777.94	53,210.62	(-) 21.49
<i>05 Interest on Reserve Funds</i>						
101	Interest on Depreciation Renewal Reserve Funds			1.74	1.73	(+) 0.58
102	Interest on Revenue reserve Funds			...	4,286.42	(-) 100.00
105	Interest on General and Other Reserve Funds			4,321.64	242.00	(+) 1685.80
Total 05				4,323.38	4,530.15	(-) 4.56
<i>60 Interest on Other Obligations</i>						
101	Interest on Deposits			359.34	240.00	(+) 49.73
701	Miscellaneous			2.28	5.13	(-) 55.56
911	Deduct – Recovery of Overpayments			(-) 274.34	...	(+) 100.00
				2.28	...	
				85.00	245.13	
Total 60				87.28	245.13	(-) 64.39
Total 2049						
				24,98,358.72	21,92,039.23	
Total (c) Interest payment and servicing of Debt				24,98,361.00	21,92,039.23	(+) 13.97
<i>(d) Administrative Services</i>						
2051 Public Service Commission						
102	State Public Service Commission			5,754.39	4,774.44	(+) 20.52
911	Deduct – Recovery of Overpayments			(-) 1.34	(-) 1.33	(+) 0.75
Total 2051				5,753.05	4,773.11	(+) 20.53
(a) Represents amount relating to Interest payment on Special Securities issued to National Small Savings Fund of the Central Government by the State Governments on the recommendation of XIII Finance Commission.						

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(d) Administrative Services – contd.</i>			
2052 Secretariat – General Services			
090 Secretariat	17,665.65	17,922.77	(-) 1.43
092 Other Offices	5,576.31	4,883.24	(+) 14.19
099 Board of Revenue	759.22	727.48	(+) 4.36
800 Other Expenditure	1,000.00	1,500.00	(-) 33.33
911 Deduct – Recovery of Overpayments	(-) 81.92	(-) 20.21	(+) 305.34
Total 2052	24,919.26	25,013.28	(-) 0.38
2053 District Administration			
093 District Establishments	9,103.64	7,797.27	(+) 16.75
094 Other Establishments	34,664.93	30,167.74	(+) 14.91
101 Commissioners	3,246.55	3,485.39	(-) 6.85
800 Other Expenditure	8,418.96	1,307.59	(+) 543.85
911 Deduct – Recovery of Overpayments	(-) 73.37	(-) 326.71	(-) 77.54
Total 2053	55,360.71	42,431.28	(+) 30.47
2054 Treasury and Accounts Administration			
095 Directorate of Accounts and Treasuries	6,575.83	6,291.39	(+) 4.52
097 Treasury Establishment	10,575.40	9,915.88	(+) 6.65
098 Local Fund Audit	5,118.41	4,458.20	(+) 14.81
911 Deduct – Recovery of Overpayments	(-) 119.18	(-) 9.91	(+) 1102.62
Total 2054	22,150.46	20,655.56	(+) 7.24
2055 Police			
001 Direction and Administration	7,050.70	6,807.09	(+) 3.58
003 Education and Training	8,381.17	7,671.14	(+) 9.26
101 Criminal Investigation and Vigilance	16,340.13	14,124.27	(+) 15.69
104 Special Police	68,924.38	59,699.10	(+) 15.45
108 State Headquarters Police	2,03,049.80	1,83,707.43	(+) 10.53

(1)	(2)	(3)	(4)
109 District Police	3,11,420.22	2,75,883.04	(+) 12.88
111 Railway Police	4,767.68	4,639.32	(+) 2.77
113 Welfare of Police Personnel	14,235.48	13,336.47	(+) 6.65
	...	11.37	(+) 30.66
114 Wireless and Computers	2,662.57	2,037.83	(+) 2.82
115 Modernisation of Police Force	5,276.24	5,131.74	(+) 3.19
116 Forensic Science	6,097.40	5,909.05	(+) 14.13
118 Special Protection Group	17,792.29	15,589.15	(+) 64.29
911 Deduct – Recovery of Overpayments	(-) 914.81	(-) 556.84	(+) 11.97
Total 2055	6,65,083.25	5,93,978.79	
	...	11.37	
2056 Jails			
001 Direction and Administration	905.70	974.76	(-) 7.08
101 Jails	25,642.44	22,568.74	(+) 13.62
102 Jail Manufactures	347.54	348.53	(-) 0.28
911 Deduct – Recovery of Overpayments	(-) 5.00	(-) 5.53	(-) 9.58
Total 2056	26,890.68	23,886.50	(+) 12.58
2058 Stationery and Printing			
103 Government Presses	6,740.87	7,095.81	(-) 5.00
104 Cost of Printing by Other Sources	462.22	416.49	(+) 10.98
911 Deduct – Recovery of Overpayments	(-) 4.55	(-) 6.21	(-) 26.73
Total 2058	7,198.54	7,506.09	(-) 4.10
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs	198.49	200.00	(-) 0.75
911 Deduct – Recovery of Overpayments	(-) 4.40	(-) 5.74	(-) 23.34
	(-) 4.40	(-) 5.74	
	198.49	200.00	
Total 01	194.09	194.26	(-) 0.09
80 General			
001 Direction and Administration	35,457.82	33,620.95	(+) 5.46
051 Construction	123.20	26.80	(+) 359.70
053 Maintenance and Repairs	22,621.14	27,222.78	(-) 16.90
196 Assistance to Zilla Parishads/District Level Panchayats	19,521.12	19,453.86	(+) 0.35
800 Other Expenditure	146.83	80.39	(+) 82.65
911 Deduct – Recovery of Overpayments	(-) 21.76	(-) 2,733.77	(-) 99.20
Total 80	77,848.35	77,671.01	(+) 0.23

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	2021-22	(₹ in lakh)		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
A General Services – conclud.				
(d) Administrative Services – conclud.				
Total 2059	77,843.95 <i>198.49</i>	77,665.27 <i>200.00</i>		0.23
2062 Vigilance				
103 Lokayukta/Upa-Lokayukta	7,981.71	7,060.62	(+)	13.05
911 Deduct – Recovery of Overpayments	(-) 2.90	(-) 5.14	(-)	43.58
Total 2062	7,978.81	7,055.48	(+)	13.09
2070 Other Administrative Services				
003 Training	2,189.69	2,766.59	(-)	20.85
105 Special Commission of Enquiry	308.21	...	(+)	100.00
106 Civil Defence	169.59	133.72	(+)	26.82
107 Home Guards	3,205.27	5,214.20	(-)	38.53
108 Fire Protection and Control	33,904.98	32,404.47	(+)	4.63
112 Rent Control	223.64	189.79	(+)	17.84
114 Purchase and Maintenance of transport	459.35	760.87	(-)	39.63
115 Guest Houses, Government Hostels etc.	4,627.49	4,751.42	(-)	2.61
800 Other Expenditure	441.61	212.07	(+)	108.24
911 Deduct – Recovery of Overpayments	(-) 98.76	(-) 21.27	(+)	364.32
Total 2070	45,431.07	46,411.86	(-)	2.11
	9,24,877.92	8,37,548.63		
	<i>13,930.35</i>	<i>12,039.96</i>		
Total (d) Administrative Services	9,38,808.27	8,49,588.59	(+)	10.50

(1)				(2)	(3)	(4)
(e) Pensions and Miscellaneous General Services						
2071 Pensions and other Retirement Benefits						
<i>01 Civil</i>						
101	Superannuation and Retirement Allowances	10,62,309.86	...	10,98,353.33	1.27	...
102	Commutated value of Pensions	2,05,489.19	767.77	1,77,965.68	(-)	3.28
103	Compassionate allowance	1,93,659.58	3,17,783.57	987.90	(+)	15.47
104	Gratuities	29.38	...	1,60,406.48	(-)	22.28
105	Family Pensions	5,398.33	41,930.56	1,73,289.65	(+)	20.73
106	Pensionary charges in respect of High Court Judges	5,542.36	81,698.65	...	(+)	83.38
109	Pensions to Employees of State Aided Educational Institutions	1,68,387.66	401.40	18,664.60	(+)	100.00
110	Pensions of Employees of Local Bodies	240.69	(-) 17,052.32	38,721.90	(-)	71.08
111	Pensions to Legislators	20,66,557.30 ^(b)	29.38	5,677.37	(+)	8.29
115	Leave Encashment Benefits	18,93,644.75	1.27	80,488.95	(-)	2.38
117	Government Contribution for Defined Contribution Pension Scheme	...	...	1,47,931.53	(+)	1.50
119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	12,718.95	12,817.76	404.10	(+)	13.83
200	Other Pensions	12,792.44	27.01	356.04	(-)	0.67
911	Deduct – Recovery of Overpayments	41.24	(-) 1.69	356.04	(-)	32.40
		...	(-) 1.69	(-) 9,602.78	(+)	77.58
		20,66,557.30 ^(b)	29.38	18,93,644.75		
		29.38	1.27	1.27		
Total 01/ Total 2071						
		20,66,586.68	18,93,646.02	(+)		9.13
2075 Miscellaneous General Services						
101	Pension in lieu of resumed Jagirs, Lands, Territories etc.	12,677.71	12,792.44	(-)		0.90
800	Other Expenditure	41.24	27.01	(+)		52.68
911	Deduct – Recovery of Overpayments	...	(-) 1.69	(-)		100.00
		12,718.95	12,817.76	(-)		0.77
Total 2075						
		20,79,276.25	19,06,462.51			
		29.38	1.27			
Total (e) Pensions and Miscellaneous General Services						
		20,79,305.63	19,06,463.78	(+)		9.07
		33,50,846.73	31,05,002.56			
		29,16,059.61	23,96,790.31			
Total A. General Services						
		62,66,906.34	55,01,792.87	(+)		13.91

(b) The Commissioner of Treasuries has reported the total number of Pensioners as 5.26 lakh comprising of various categories of pensions such as, Superannuation and Retirement & Triple Benefit: 3.02 lakh, Family Pension: 2.01 lakh, Local Body: 0.19 lakh and Miscellaneous: 0.04 lakh as on 31.03.2022.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2021-22	Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	(₹ in lakh)		
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services			
(a) Education, Sports, Art and culture			
2202 General Education			
01 Elementary Education.			
053 Maintenance of Buildings	4,089.73	4,602.62	(-)
102 Assistance to Non-Government Primary Schools	69,999.44	64,975.08	(+)
107 Teachers Training	3,088.88	2,977.51	(+)
109 Scholarships and Incentives	24,883.24	26,698.12	(-)
113 Samagra Shikshana	24,799.68	18,175.85	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	2,13,731.53	1,40,852.50	(+)
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	12,56,062.68	11,40,502.64	(+)
800 Other Expenditure	45,469.22	20.00	(+)
911 Deduct – Recovery of Overpayments	(-) 435.57	(-) 73,891.53	(-)
Total 01	16,41,688.83	13,24,912.79	(+)
02 Secondary Education			
001 Direction and Administration	9,557.60	8,542.46	(+)
053 Maintenance of Buildings	1,990.95	3,399.91	(-)
107 Scholarships	940.11	913.08	(+)
108 Examinations	2,833.10	5,913.14	(-)
109 Government Secondary Schools	1,07,670.55	92,349.99	(+)
110 Assistance to Non-Government Secondary Schools	61,284.03	62,243.41	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	2,38,745.97	2,26,362.62	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	3,47,317.83	3,00,112.90	(+)
911 Deduct – Recovery of Overpayments	(-) 675.22	(-) 48,297.35	(-)
Total 02	7,69,664.92	6,51,540.16	(+)
03 University and Higher Education			
001 Direction and Administration	1,731.50	1,853.03	(-)
102 Assistance to Universities	75,498.33	74,681.03	(+)
103 Government Colleges and Institutes	1,28,391.50	1,29,171.76	(-)

(1)		(2)	(3)	(4)	
104	Assistance to Non-Government Colleges and Institutes	90,996.36	86,991.62	(+)	4.60
107	Scholarships	1,111.72	3,298.13	(-)	66.29
112	Institutes of higher learning	5,255.15	1,380.71	(+)	280.61
911	Deduct – Recovery of Overpayments	(-) 28.35	(-) 73.73	(-)	61.55
Total 03		3,02,956.21	2,97,302.55	(+)	1.90
<i>04 Adult Education</i>					
001	Direction and Administration	228.47	174.88	(+)	30.64
911	Deduct – Recovery of Overpayments	(-) 0.14	...	(+)	100.00
Total 04		228.33	174.88	(+)	30.56
<i>05 Language Development</i>					
103	Sanskrit Education	5,281.51	5,528.76	(-)	4.47
Total 05		5,281.51	5,528.76	(-)	4.47
<i>80 General</i>					
003	Training	11,073.63	8,917.07	(+)	24.18
107	Scholarships	26,422.30	7.95	(+)	332255.97
196	Assistance to Zilla Parishads/District Level Panchayats	1,196.00	1,109.00	(+)	7.84
800	Other Expenditure	1,588.27	1,224.25	(+)	29.73
911	Deduct – Recovery of Overpayments	(-) 3.65	(-) 7.51	(-)	51.40
Total 80		40,276.55	11,250.76	(+)	257.99
Total 2202		27,60,096.35	22,90,709.90	(+)	20.49
2203 Technical Education					
001	Direction and Administration	1,991.05	1,434.84	(+)	38.76
103	Technical Schools	438.46	393.63	(+)	11.39
104	Assistance to Non-Government Technical Colleges and Institutes	32,863.62	43,188.76	(-)	23.91
105	Polytechnics	43,258.08	38,560.99	(+)	12.18
107	Scholarships	1,349.32	2,553.32	(-)	47.15
108	Examinations	698.34	395.98	(+)	76.36
112	Engineering/Technical Colleges and Institutes	21,407.76	5,519.48	(+)	287.86
911	Deduct – Recovery of Overpayments	(-) 36.61	(-) 39.18	(-)	6.56
Total 2203		1,01,970.02	92,007.82	(+)	10.83

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year 2021-22</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(a) Education, Sports, Art and Culture – concld.</i>			
2204 Sports and Youth Services			
001 Direction and Administration	430.02	1,045.84	(-)
003 Training	50.00	99.96	(-)
101 Physical Education	40.94	55.78	(-)
102 Youth Welfare Programmes for Students	4,196.09	3,671.47	(+)
103 Youth Welfare Programmes for Non Students	1,934.40	3,592.27	(-)
104 Sports and Games	8,608.51	4,586.87	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	3,371.59	4,820.83	(-)
789 Special Component Plan for Scheduled Castes	749.23	1,000.00	(-)
796 Tribal Area Sub-Plan	249.36	499.98	(-)
911 Deduct – Recovery of Overpayments	(-) 39.19	(-) 147.50	(-)
Total 2204	19,590.95	19,225.50	(+)
2205 Art and Culture			
001 Direction and Administration	1,339.37	1,093.46	(+)
101 Fine Arts Education	1,278.45	1,125.14	(+)
102 Promotion of Arts and Culture	11,968.81	12,328.46	(-)
103 Archaeology	1,813.89	1,259.35	(+)
104 Archives	407.63	447.70	(-)
105 Public Libraries	7,120.26	7,320.81	(-)
107 Museums	585.00	469.43	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	265.00	250.00	(+)
198 Assistance to Gram Panchayats	7,250.58	4,735.71	(+)
796 Tribal Area Sub-Plan	297.17	477.93	(-)
800 Other Expenditure	109.70	124.55	(-)
911 Deduct – Recovery of Overpayments	(-) 66.58	(-) 24.00	(+)
Total 2205	32,369.28	29,608.54	(+)
Total (a) Education, Sports, Art and Culture	29,14,026.60	24,31,551.76	(+)

(1)	(2)	(3)	(4)
(b) Health and Family Welfare			
2210 Medical and Public Health			
<i>01 Urban Health Services – Allopathy</i>			
001 Direction and Administration	5,056.42	6,279.00	(-) 19.47
102 Employees State Insurance Scheme	47,259.71	34,961.57	(+) 35.18
104 Medical Stores Depots	5,060.00	124.24	(+) 3972.76
110 Hospitals and Dispensaries	1,59,721.42	1,26,056.93	(+) 26.71
200 Other Health Schemes	6,576.00	200.00	(+) 3188.00
911 Deduct – Recovery of Overpayments	(-) 349.62	(-) 238.52	(+) 46.58
Total 01	2,23,323.93	1,67,383.22	(+) 33.42
<i>02 Urban Health Services – Other systems of medicine</i>			
101 Ayurveda	2,586.58	1,972.99	(+) 31.10
911 Deduct – Recovery of Overpayments	(-) 1.15	(-) 0.79	(+) 45.57
Total 02	2,585.43	1,972.20	(+) 31.09
<i>03 Rural Health Services – Allopathy</i>			
104 Community Health Centers	82.15	103.17	(-) 20.37
110 Hospitals and Dispensaries	1,999.75	1,006.00	(+) 98.78
800 Other Expenditure	2,79,547.14	1,99,396.37	(+) 40.20
911 Deduct – Recovery of Overpayments	...	(-) 1.35	(-) 100.00
Total 03	2,81,629.04	2,00,504.19	(+) 40.46
<i>05 Medical Education, Training and Research</i>			
101 Ayurveda	11,669.53	10,373.51	(+) 12.49
105 Allopathy	2,41,248.78	2,28,270.09	(+) 5.69
200 Other Systems	2,764.59	4,023.93	(-) 31.30
911 Deduct – Recovery of Overpayments	(-) 2.75	(-) 5.89	(-) 53.31
Total 05	2,55,680.15	2,42,661.64	(+) 5.36

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(b) Health and Family Welfare – conold.</i>			
2210 Medical and Public Health – conold.			
<i>06 Public Health</i>			
001 Direction and Administration	83,113.99	49,998.22	(+)
003 Training	143.02	336.65	(-)
101 Prevention and Control of Diseases	2,319.99	2,722.75	(-)
104 Drug Control	4,618.24	4,539.01	(+)
107 Public Health Laboratories	1,832.10	1,552.40	(+)
112 Public Health Education	...	38.09	(-)
800 Other Expenditure	55,353.00	500.00	(+)
911 Deduct – Recovery of Overpayments	(-) 12.34	(-) 10.35	(+)
Total 06	1,47,368.00	59,676.77	(+)
80 General			
001 Direction and Administration	195.42	...	(+)
101 Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PMJAY)	99,626.13	79,407.64	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	1,57,206.19	1,44,317.05	(+)
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	5,450.99	5,164.63	(+)
800 Other Expenditure	12,600.77	8,631.34	(+)
911 Deduct – Recovery of Overpayments	(-) 48.40	(-) 19,745.62	(-)
Total 80	2,75,031.10	2,17,775.04	(+)
Total 2210	11,85,617.65	8,89,973.06	(+)

(1)				(2)	(3)	(4)
2211 Family Welfare						
001	Direction and Administration			512.02	443.67	(+) 15.41
003	Training			1,332.68	1,305.73	(+) 2.06
102	Urban Family Welfare Services			1,509.08	1,330.72	(+) 13.40
103	Maternity and Child Health			20,919.52	18,887.23	(+) 10.76
108	Selected Area Programmes (including India Population Project)			2,041.55	1,910.40	(+) 6.87
196	Assistance to Zilla Parishads/District Level Panchayats			65,170.28	63,785.49	(+) 2.17
911	Deduct – Recovery of Overpayments			(-) 113.00	(-) 789.88	(-) 85.69
Total 2211				91,372.13	86,873.36	(+) 5.18
Total (b) Health and Family Welfare				12,76,989.78	9,76,846.42	(+) 30.73
(c) Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation						
<i>01 Water Supply</i>						
001	Direction and Administration			14,312.89	15,038.29	(-) 4.82
101	Urban Water Supply Programmes			677.00	1,837.00	(-) 63.15
102	Rural Water Supply Programmes			4,65,513.43	1,15,172.18	(+) 304.19
197	Assistance to Block Panchayats/ Intermediate Level Panchayats			615.10	616.21	(-) 0.18
198	Assistance to Gram Panchayats			1,017.60	16,832.76	(-) 93.95
911	Deduct – Recovery of Overpayments			(-) 36.13	(-) 17.53	(+) 106.10
Total 01				4,82,099.89	1,49,478.91	(+) 222.52
<i>02 Sewerage and Sanitation</i>						
001	Direction and Administration			96.04	77.16	(+) 24.47
Total 02				96.04	77.16	(+) 24.47
Total 2215				4,82,195.93	1,49,556.07	(+) 222.42

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(c) Water Supply, Sanitation, Housing and Urban Development –</i>			
<i>concl.</i>			
2216 Housing			
01 Government Residential Buildings			
911 Deduct-Recovery of Overpayments	(-) 10.35	...	(+) 100.00
Total 01	(-) 10.35	...	(+) 100.00
02 <i>Urban Housing</i>			
101 Housing for Urban Poor	25,000.00	15,000.00	(+) 66.67
190 Assistance To Public Sector and Other Undertakings	2,500.00	...	(+) 100.00
800 Other expenditure	36,755.62	26,623.14	(+) 38.06
911 Deduct – Recovery of Overpayments	...	(-) 0.71	(-) 100.00
Total 02	64,255.62	41,622.43	(+) 54.38
03 <i>Rural Housing</i>			
101 People's Housing Scheme	3,209.00	849.00	(+) 277.97
104 Housing Co-operatives	2,19,000.00	1,35,000.00	(+) 56.97
	13,395.54	13,052.82	(+) 50.54
190 Assistance to Public Sector and Other Undertakings	875.50	581.58	(+) 50.54
	2,23,084.50	1,36,430.58	
	13,395.54	13,052.82	
Total 03	2,36,480.04	1,49,483.40	(+) 58.20
07 <i>Other Housing</i>			
053 Maintenance and Repairs	12,197.34	11,998.16	(+) 1.66
800 Other expenditure	5,000.00	2,973.94	(+) 68.13
Total 07	17,197.34	14,972.10	(+) 14.86
80 <i>General</i>			
797 Transfer to Reserve / Deposit Account	1,413.51	1,433.94	(-) 1.42
800 Other Expenditure	1,265.16	663.86	(+) 90.58
902 Deduct Amount Met from RERA Fund	(-) 1,265.16 ^(e)	(-) 479.49	(-) 163.86

(1)				(2)	(3)	(4)
Total 80				1,413.51	1,618.31	(-) 12.66
Total 2216				3,05,940.62	1,94,643.42	
				13,395.54	13,052.82	
Total 2217 Urban Development				3,19,336.16	2,07,696.24	(+) 53.75
<i>01 State Capital Development</i>						
911 Deduct – Recovery of Overpayments				(-) 0.29	(-) 4.15	(-) 93.01
Total 01				(-) 0.29	(-) 4.15	(-) 93.01
<i>04 Slum Area Improvement</i>						
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.				13,202.76	17,650.81	(-) 25.20
Total 04				13,202.76	17,650.81	(-) 25.20
<i>05 Other Urban Development Schemes</i>						
001 Direction and Administration				5,822.00	5,587.39	(+) 4.20
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.				2,48,845.94	1,78,295.42	(+) 39.57
800 Other Expenditure				20,276.00	12,874.96	(+) 57.48
902 Deduct -Amount met from BMRTL CESS				(-) 276.00	...	(+) 100.00
911 Deduct – Recovery of Overpayments				(-) 0.90	(-) 0.27	(+) 233.33
Total 05				2,74,667.04	1,96,757.50	(+) 39.60
<i>80 General</i>						
001 Direction and Administration				3,082.89	2,743.96	(+) 12.35
797 Transfer to Reserve Funds/Deposit Accounts				5,457.46 ^(d)	4,361.35	(+) 25.13
800 Other Expenditure				22,771.00	...	(+) 100.00
911 Deduct – Recovery of Overpayments				(-) 0.76	(-) 0.39	(+) 94.87
Total 80				31,310.59	7,104.92	(+) 340.69
Total 2217				3,19,180.10	2,21,509.08	(+) 44.09
				11,07,316.65	5,65,708.57	
				13,395.54	13,052.82	
Total (c) Water Supply, Sanitation, Housing and Urban Development				11,20,712.19	5,78,761.39	(+) 93.64

(c) Represents the amount transferred to 'Real Estate Regulatory Fund' maintained under Public Accounts of the State.

(d) Represents amount credited to 'State Urban Transport Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(d) Information and Broadcasting</i>			
2220 Information and Publicity			
<i>01 Films</i>			
105 Production of Films	1,870.89	1,673.17	(+)
800 Other Expenditure	25.00	500.00	(-)
911 Deduct – Recovery of Overpayments	(-) 5.14	(-) 0.23	(+)
Total 01	1,890.75	2,172.94	(-)
<i>60 Others</i>			
001 Direction and Administration	1,190.65	1,433.71	(-)
101 Advertising and visual Publicity	86.03	127.36	(-)
102 Information Centres	282.37	150.88	(+)
103 Press Information Services	180.66	168.12	(+)
105 Registration of Newspapers	306.93	324.19	(-)
106 Field Publicity	16,516.33	14,233.21	(+)
109 Photo Services	17.79	16.33	(+)
110 Publications	1,081.54	1,596.78	(-)
800 Other Expenditure	223.51	176.31	(+)
911 Deduct – Recovery of Overpayments	(-) 223.57	(-) 1.13	(+)
Total 60	19,662.24	18,225.76	(+)
Total 2220	21,552.99	20,398.70	(+)
Total (d) Information and Broadcasting	21,552.99	20,398.70	(+)
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
<i>01 Welfare of Scheduled Castes</i>			
001 Direction and Administration	7,346.48	10,593.86	(-)
			30.65

(1)		(2)	(3)		
102	Economic Development	3,002.88	2,503.00	(+)	19.97
190	Assistance to Public Sector and Other Undertakings	12,800.00	10,000.00	(+)	28.00
196	Assistance to Zilla Parishads/District Level Panchayats	62,856.22	66,512.69	(-)	5.50
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	73,631.11	68,625.82	(+)	7.29
277	Education	61,929.72	41,300.52	(+)	49.95
283	Housing	20,000.00	20,000.00	(+)	...
793	Special Central Assistance for Scheduled Castes Component Plan	21,913.10	9,567.44	(+)	129.04
796	Tribal Area Sub-Plan	46,230.54	28,859.24	(+)	60.19
911	Deduct – Recovery of Overpayments	(-) 17.36	(-) 2,419.94	(-)	99.28
Total 01		3,09,692.69	2,55,542.63	(+)	21.19
<i>02 Welfare of Schedule Tribes</i>					
001	Direction and Administration	9,576.85	4,603.13	(+)	108.05
102	Economic Development	2,000.00	2,500.00	(-)	20.00
190	Assistance to Public Sector and Other Undertakings	2,500.00	1,650.00	(+)	51.52
196	Assistance to Zilla Parishads / District Level Panchayats	21,565.13	23,681.27	(-)	8.94
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	22,145.02	16,972.73	(+)	30.47
277	Education	16,700.00	12,450.00	(+)	34.14
283	Housing – Food and Accommodation Assistance – Vidyasiri	5,000.00	...	(+)	100.00
794	Special Central Assistance for Tribal Sub-Plan	29,927.20	46,347.54	(-)	35.43
911	Deduct – Recovery of Overpayments	(-) 0.90	(-) 0.04	(+)	2150.00
Total 02		1,09,413.30	1,08,204.63	(+)	1.12
<i>03 Welfare of Backward Classes</i>					
001	Direction and Administration	28,050.17	5,185.16	(+)	440.97
102	Economic Development	6,573.19	4,423.48	(+)	48.60
190	Assistance to Public Sector and Other Undertakings	35,150.00	26,000.00	(+)	35.19
196	Assistance to Zilla Parishads / District Level Panchayats	1,18,744.69	1,08,931.47	(+)	9.01
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	2,156.53	1,993.80	(+)	8.16
277	Education	41,262.81	52,101.84	(-)	20.80
283	Housing – Food and Accommodation Assistance – Vidyasiri	15,000.00	5,000.00	(+)	200.00
911	Deduct – Recovery of Overpayments	(-) 466.19	(-) 4,539.08	(-)	89.73
Total 03		2,46,471.20	1,99,096.67	(+)	23.79

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2021-22	2020-21	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.</i>			
<i>04 Welfare of Minorities</i>			
001 Direction and Administration	3,909.99	3,428.48	(+)
102 Economic Development	38,546.65	21,516.78	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	9,756.00	9,389.93	(+)
277 Education	33,789.24	26,564.02	(+)
800 Other Expenditure	5,775.00	5,700.00	(+)
911 Deduct – Recovery of Overpayments	...	(-) 163.95	(-)
Total 04	91,776.88	66,435.26	(+)
Total 2225 /Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,57,354.07	6,29,279.19	(+)
<i>(f) Labour and Labour Welfare</i>			
2230 Labour, Employment and Skill Development			
<i>01 Labour</i>			
001 Direction and Administration	506.44	521.44	(-)
101 Industrial Relations	3,212.78	2,878.73	(+)
102 Working Conditions and Safety	7,655.32	1,352.38	(+)
103 General Labour Welfare	4,001.00	1,001.00	(+)
111 Social Security for Labour	30,033.00	1,801.00	(+)
112 Rehabilitation of Bonded Labour	196.00	293.68	(-)
198 Assistance to Grama Panchayats	221.95	171.24	(+)
277 Education	141.30	183.73	(-)
911 Deduct – Recovery of Overpayments	(-) 1,184.42	(-) 45.05	(+)
Total 01	44,783.37	8,158.15	(+)
			448.94

(1)	(2)	(3)	(4)
<i>02 Employment Service</i>			
001 Direction and Administration	20,539.16	19,144.32	(+)
101 Employment Services	9,742.09	10,829.29	(+)
	5,570.00	...	(+)
800 Other Expenditure	1,667.24	2,442.94	(-)
911 Deduct – Recovery of Overpayments	(-) 0.43	(-) 0.94	(-)
	31,948.06	32,415.61	
	5,570.00	...	
Total 02	37,518.06	32,415.61	(+)
<i>03 Training</i>			
003 Training of Craftsmen and Supervisors	924.84	1,039.55	(-)
101 Industrial Training Institutes	14,442.74	16,090.71	(-)
102 Apprenticeship Training	956.32	...	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	1,173.34	1,066.00	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	45.00	33.50	(+)
911 Deduct – Recovery of Overpayments	(-) 178.12	(-) 132.86	(+)
Total 03	17,364.12	18,096.90	(-)
	94,095.55	58,670.66	
	5,570.00	...	
Total 2230 / (f) Labour and Labour Welfare	99,665.55	58,670.66	(+)
(g) Social Welfare and Nutrition			
2235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
110 Tibetan Refugees	200.00	200.00	...
202 Other Rehabilitation Schemes	535.00	400.00	(+)
Total 01	735.00	600.00	(+)
<i>02 Social Welfare</i>			
001 Direction and Administration	10,149.27	12,871.35	(-)
101 Welfare of handicapped	1,21,018.13	1,26,743.16	(-)
102 Child Welfare	27,367.49	27,681.40	(-)
103 Women's Welfare	24,211.90	23,462.96	(+)
104 Welfare of Aged, Infirm and Destitute	5,210.19	4,979.35	(+)
106 Correctional Services	762.80	677.27	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	5,190.80	4,998.48	(+)
197 Assistance to Block Panchayats/ Intermediate Level Panchayats	1,63,898.90	1,62,183.24	(+)
200 Other Programmes	300.00	300.00	...

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – concld.			
<i>(g) Social Welfare and Nutrition– concld.</i>			
2235 Social Security and Welfare – concld.			
<i>02 Social Welfare</i>			
911 Deduct – Recovery of Overpayments	(-) 854.11	(-) 1,594.74	(-) 46.44
Total 02	3,57,255.37	3,62,302.47	(-) 1.39
<i>04 Debt Relief for Farmers</i>			
101 Debt Relief/Waiver of Agricultural Loans	...	17,300.00	(-) 100.00
Total 04	...	17,300.00	(-) 100.00
<i>60 Other Social Security and Welfare Programmes</i>			
001 Direction and Administration	3,74,990.30	3,49,223.08	(+) 7.38
102 Pensions under Social Security Schemes	3,23,679.19	3,05,755.89	(+) 5.86
103 Protected Savings Schemes	1,074.89	1,000.00	(+) 7.49
107 Swatantrata Sainik Samman Pension Scheme	5,377.43	5,438.21	(-) 1.12
110 Other Insurance Schemes	3,334.89	3,252.61	(+) 2.53
200 Other Programmes	2,388.29	4,148.31	(-) 42.43
902 Deduct – Amount met from State Government Insurance Fund	(-) 3,334.89 ^(e)	(-) 3,252.61	(+) 2.53
911 Deduct – Recovery of Overpayments	(-) 9,260.71 ^(f)	(-) 21,608.07	(-) 57.14
Total 60	6,98,249.39	6,43,957.42	(+) 8.43
Total 2235	10,56,239.76	10,24,159.89	(+) 3.13
2236 Nutrition			
<i>02 Distribution of nutritious food and beverages</i>			
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,95,214.44	1,94,697.49	(+) 0.27
Total 02/Total 2236	1,95,214.44	1,94,697.49	(+) 0.27

(1)				(2)	(3)	(4)
2245 Relief on Account of Natural Calamities						
<i>05 State Disaster Response Fund</i>						
101	Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund			2,67,730.00 ^(g)	1,74,327.00 (+)	53.58
901	Deduct amount met from State Disaster Response Fund			(-) 2,46,650.00 ^(h)	(-) 1,71,697.00 (+)	43.65
Total 05				21,080.00	2,630.00 (+)	701.52
<i>80 General</i>						
101	Centre for Training in Disaster Preparedness			809.13	790.02 (+)	2.42
102	Management of Natural Disasters, Contingency Plans in Disaster Prone Areas			4,98,338.86	2,28,161.62 (+)	118.41
911	Deduct – Recovery of Overpayments			(-) 0.42	(-) 0.47 (-)	10.64
Total 80				4,99,147.57	2,28,951.17 (+)	118.01
Total 2245				5,20,227.57	2,31,581.17 (+)	124.64
Total (g) Social Welfare and Nutrition				17,71,681.77	14,50,438.55 (+)	22.15
<i>(h) Others</i>						
2250 Other Social Services						
102	Administration of Religious and Charitable Endowments Acts			1,199.08	1,187.62 (+)	0.96
103	Upkeep of Shrines, Temples etc.			11,024.36	19,515.15 (-)	43.51
800	Other Expenditure			1,164.24	1,296.22 (-)	10.18
911	Deduct – Recovery of Overpayments			(-) 20.97	(-) 64.33 (-)	67.40
Total 2250				13,366.71	21,934.66 (-)	39.06
2251 Secretariat – Social Services						
090	Secretariate			5,046.04	4,712.15 (+)	7.09
911	Deduct – Recovery of Overpayments			(-) 4.18	(-) 1.37 (+)	205.11
Total 2251				5,041.86	4,710.78 (+)	7.03
Total (h) Others				18,408.57	26,645.44 (-)	30.91
				79,61,425.98	61,59,539.29	
				18,965.54	13,052.82	
Total B. Social Services				79,80,391.52	61,72,592.11 (+)	29.29

(e) Represents expenditure met out of 'Deposit Account' maintained under Public Accounts of the State.

(f) Includes refund of undischarged Social Welfare Pension credited at the treasuries to receipt head.

(g) Represents the amount transferred to 'State Disaster Response Fund (₹84,320.00 lakh)' & 'State Disaster Mitigation Fund (₹21,080.00 lakh)' maintained under Public Accounts of the State and Contribution from the National Disaster Response Fund (₹1,62,330.00 lakh).

(h) Includes Expenditure met from Central Government Share towards SDRF (₹84,320.00 lakh) & SDMF (₹0.00 lakh) and NDRF (₹1,62,330.00 lakh) released.

(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2021-22	2020-21	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services			
<i>(a) Agriculture and Allied Activities</i>			
2401 Crop Husbandry			
001 Direction and Administration	16,749.85	15,962.76	(+)
102 Food Grain Crops	17,140.17	25,987.63	(-)
103 Seeds	49,879.50	55,777.71	(-)
104 Agricultural Farms	5,134.23	1,169.33	(+)
108 Commercial Crops	90,896.58	1,07,192.88	(-)
109 Extension and Farmers' Training	10,025.18	8,716.52	(+)
110 Crop Insurance	1,24,157.23	1,28,036.56	(-)
111 Agricultural Economics and Statistics	7,451.96	12,628.98	(-)
113 Agricultural Engineering	24,693.44	25,283.35	(-)
119 Horticulture and Vegetable Crops	12,203.16	22,984.69	(-)
195 Assistance to Farming Cooperation	500.00	49.25	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	23,917.50	22,613.40	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	12,825.61	12,460.16	(+)
800 Other Expenditure	2,24,665.84	2,23,352.51	(+)
911 Deduct – Recovery of Overpayments	(-) 1,953.83	(-) 1,572.71	(+)
Total 2401	6,18,286.42	6,60,643.02	(-)
2402 Soil and Water Conservation			
101 Soil Survey and Testing	188.23	2,162.69	(-)
102 Soil Conservation	14,135.76	14,219.72	(-)
103 Land Reclamation and Development	3,750.00	500.00	(+)
109 Extension and Training	134.63	136.36	(-)
196 Assistance to Zilla Parishads/District Level Panchayats	3,543.27	3,679.90	(-)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	91.63	59.15	(+)
911 Deduct – Recovery of Overpayments	(-) 17.61	(-) 2.31	(+)
Total 2402	21,825.91	20,755.51	(+)

(1)		(2)	(3)	(4)
2403	Animal Husbandry			
001	Direction and Administration	9,015.58	8,793.86 (+)	2.52
101	Veterinary Services and Animal Health	4,883.11	6,456.99 (-)	24.37
102	Cattle and Buffalo Development	6,697.04	4,781.31 (+)	40.07
103	Poultry Development	646.25	740.95 (-)	12.78
104	Sheep and Wool Development	3,885.00	5,603.51 (-)	30.67
105	Piggery Development	165.85	145.11 (+)	14.29
106	Other Live stock Development	1,440.15	645.00 (+)	123.28
109	Extension and Training	370.95	350.83 (+)	5.73
113	Administrative Investigation and Statistics	13,024.89	12,830.05 (+)	1.52
195	Assistance to Animal Husbandry Co-operatives	250.00	...	100.00
196	Assistance to Zilla Parishads/District Level Panchayats	13,156.03	12,483.83 (+)	5.38
197	Assistance to Block Panchayats/Intermediate Level Panchayats	61,604.05	56,060.39 (+)	9.89
911	Deduct – Recovery of Overpayments	(-) 1,164.53	(-) 1,213.18 (-)	4.01
	Total 2403	1,13,974.37	1,07,678.65 (+)	5.85
2404	Dairy Development			
191	Assistance to Co-operatives and other Bodies	1,40,295.73	1,18,587.68 (+)	18.31
911	Deduct – Recovery of Overpayments	(-) 18.49	(-) 7.20 (+)	156.81
	Total 2404	1,40,277.24	1,18,580.48 (+)	18.30
2405	Fisheries			
001	Direction and Administration	3,120.94	2,684.22 (+)	16.27
101	Inland Fisheries	10,525.01	5,337.66 (+)	97.18
103	Marine Fisheries	8,888.92	13,327.36 (-)	33.30
110	Mechanisation and improvement of Fish Crafts	640.26	673.98 (-)	5.00
120	Fisheries Cooperatives	1,534.48	1,445.71 (+)	6.14
195	Assistance to Shipping Credit and Investment Company and Other Bodies	50.00	50.00	...

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(a) Agriculture and Allied Activities – contd.</i>			
2405 Fisheries– conclud.			
196 Assistance to Zilla Parishads / District Level Panchayats	4,404.88	3,970.03	(+)
337 Road Works	...	2,000.00	(-)
796 Tribal Area Sub-Plan	...	39.20	(-)
911 Deduct – Recovery of Overpayments	(-) 1.43	(-) 264.14	(-)
Total 2405	29,163.06	29,264.02	(-) 0.34
2406 Forestry and Wild Life			
<i>01 Forestry</i>			
001 Direction and Administration	48,687.96	44,518.31	(+)
	25.72	4.47	
003 Education and Training	5,547.44	5,752.82	(-)
013 Statistics	250.97	249.95	(+)
070 Communications and Buildings	4,592.64	1,597.71	(+)
101 Forest Conservation, Development and Regeneration	8,323.78	10,053.32	(-)
102 Social and Farm Forestry	1,030.26	1,495.65	(-)
105 Forest Produce	7,079.96	6,068.98	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	17,803.37	17,316.01	(+)
789 Special Component Plan for Scheduled Castes	19.99	13.00	(+)
796 Tribal Area Sub-Plan	19.99	14.00	(+)
797 Transfer to Reserve Funds/Deposit Accounts	1,913.48 ⁽ⁱ⁾	2,876.68	
	1,777.45	1,645.37	(-)

(1)					(2)	(3)	(4)	
902	Deduct – Amount met from Karnataka Forest Development Fund				(-) 2,019.16	(-) 1,951.49	(+)	3.47
911	Deduct – Recovery of Overpayments				(-) 63.94	(-) 458.03	(-)	86.04
					93,186.74	87,546.91		
					1,803.17	1,649.84		
Total 01					94,989.91	89,196.75	(+)	6.49
02 Environmental Forestry and Wild Life								
110	Wild Life Preservation				31,427.74	25,165.10	(+)	24.89
111	Zoological park				1,800.00	2,000.00	(-)	10.00
112	Public Gardens				3,492.34	3,375.90	(+)	3.45
797	Transfer of Receipts from Sanctuaries to Protected Area Management Fund				1.71	0.84	(+)	103.57
902	Deduct – Amount met from Protected Area Management Fund				(-) 99.48 ⁽ⁱ⁾	(-) 99.16	(+)	0.32
911	Deduct – Recovery of Overpayments				(-) 7.05	(-) 9.25	(-)	23.78
Total 02					36,615.26	30,433.43	(+)	20.31
04 Afforestation and Ecology Development								
103	State Compensatory Afforestation				29,999.04	17,047.88	(+)	75.97
904	Deduct amount met from SCAF				(-) 29,999.04	(-) 17,015.97	(+)	76.30
Total 04					...	31.91	(-)	100.00
					1,29,802.00	1,18,012.25		
					1,803.17	1,649.84		
Total 2406					1,31,605.17	1,19,662.09	(+)	9.98
2408 Food, Storage and Warehousing								
01 Food								
001	Direction and Administration				6,183.91	5,554.23	(+)	11.34
102	Food Subsidies				6,60,943.60	3,10,679.94	(+)	112.74
103	Food Processing				4,741.94	...	(+)	100.00
911	Deduct – Recovery of Overpayments				(-) 1.61	(-) 5.87	(-)	72.57
Total 01/2408					6,71,867.84	3,16,228.30	(+)	112.46
2415 Agricultural Research and Education								
80 General								
004	Research				52,999.17	54,871.68	(-)	3.41
277	Education				15,918.16	19,447.09	(-)	18.15
Total 80/2415					68,917.33	74,318.77	(-)	7.27

(i) Represent amount of Forest Development Tax transferred to 'Reserve Funds – Karnataka Forest Development Fund' maintained under Public Accounts of the State.

(j) Represents amount transferred to 'Reserve Funds – Protected Area Management Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(a) Agriculture and Allied Activities – concl'd.</i>			
2425 Co-operation			
001 Direction and Administration	7,168.94	7,747.77	(-)
004 Research and Evaluation	312.87	264.95	(+)
101 Audit of Co-operatives	3,610.88	3,515.21	(+)
107 Assistance to credit co-operatives	1,83,091.07	2,08,493.76	(-)
108 Assistance to other co-operatives	232.26	1,112.68	(-)
196 Assistance to Zilla Parishads/District Level Panchayats	243.61	256.61	(-)
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	173.22	172.34	(+)
911 Deduct – Recovery of Overpayments	(-) 27.43	(-) 3.04	(+)
Total 2425	1,94,805.42	2,21,560.28	(-)
2435 Other Agriculture Programmes			
01 Marketing and Quality Control			
101 Marketing Facility	1,033.60	...	(+)
Total 2435	1,033.60	...	(+)
Total (a) Agriculture and Allied Activities	19,89,953.19	16,67,041.28	
	1,803.17	1,649.84	
Total (a) Agriculture and Allied Activities	19,91,756.36	16,68,691.12	(+)
(b) Rural Development			
2501 Special Programmes for Rural Development			
04 Integrated Rural Energy Planning Programme			
105 Project Implementation	638.00	1,030.00	(-)
911 Deduct – Recovery of Overpayments	(-) 0.50	(-) 0.08	(+)
Total 04	637.50	1,029.92	(-)
06 Self Employment Programmes			
198 Assistance to Gram Panchayats	51,026.72	32,514.81	(+)

(1)				(2)	(3)	(+)	(4)
Total 06				51,026.72	33,514.81	(+)	52.25
Total 2501				51,664.22	33,544.73	(+)	54.02
2505 Rural Employment							
<i>60 Other Programmes</i>							
101 Employment Assurance Scheme				240.07	222.25	(+)	8.02
196 Assistance to Zilla Parishads/District Level Panchayats				1,81,599.02	1,81,599.17	(-)	...
911 Deduct – Recovery of Overpayments				(-) 0.37	(-) 0.16	(+)	131.25
Total 60 / Total 2505				1,81,838.72	1,81,821.26	(+)	0.01
2506 Land Reforms							
012 Statistics and Evaluation				7.94	53.64	(-)	85.20
101 Regulation of Land Holding and Tenancy				1,916.21	1,882.96	(+)	1.77
103 Maintenance of Land Records				7.22	44.66	(-)	83.83
911 Deduct – Recovery of Overpayments				(-) 1.93	(-) 1.39	(+)	38.85
Total 2506				1,929.44	1,979.87	(-)	2.55
2515 Other Rural Development Programmes							
001 Direction and Administration				4,673.05	325.75	(+)	1334.55
101 Panchayati Raj				16,366.92	27,496.22	(-)	40.48
102 Community Development				3,817.00	1,849.40	(+)	106.39
103 Dry Land Development Programme				314.67	261.84	(-)	20.18
196 Assistance to Zilla Parishads/District Level Panchayats				64,246.71	62,436.59	(+)	2.90
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats				1,68,347.13	1,71,085.18	(-)	1.60
198 Assistance to Gram Panchayats				3,19,420.35	4,44,009.30	(-)	28.06
911 Deduct – Recovery of Overpayments				(-) 482.75	(-) 10,408.49	(-)	95.36
Total 2515				5,76,703.08	6,97,055.79	(-)	17.27
Total (b) Rural Development				8,12,135.46	9,14,401.65	(-)	11.18
<i>(c) Special Areas Programmes</i>							
2551 Hill Areas							
<i>01 Western Ghats</i>							
001 Direction and Administration				6.61	24.28	(-)	72.78
Total 01/ Total 2551				6.61	24.28	(-)	72.78
2575 Other Special Area Programmes							
<i>06 Border Area Development</i>							
800 <i>Other Expenditure</i>				1,123.50	90.18	(+)	1145.84
Total 06				1,123.50	90.18	(+)	1145.84

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>60 Others</i>			
265 Special Area Programme	20,717.20	15,854.40	(+)
Total 60	20,717.20	15,854.40	(+)
Total 2575	21,840.70	15,944.58	(+)
Total (c) Special Areas Programmes	21,847.31	15,968.86	(+)
(d) Irrigation and Flood Control			
2700 Major Irrigation			
<i>03 Tungabhadra Project Left Bank Canal</i>			
001 Direction and Administration	...	311.39	(-)
Total 03	...	311.39	(-)
<i>09 Karnataka Neeravari Nigam Limited</i>			
101 Maintenance and Repairs	13,276.00	11,667.00	(+)
Total 09	13,276.00	11,667.00	(+)
<i>10 Krishna Bhagya Jala Nigam Limited and Cauvery Neeravari Nigam Limited</i>			
101 Maintenance and Repairs	6,002.00	5,367.99	(+)
Total 10	6,002.00	5,367.99	(+)
<i>11 Visvesvaraya Jala Nigam Limited</i>			
800 Other Expenditure	2,031.82 13,103.16	2,145.29 15,781.14	(-)
Total 11	15,134.98	17,926.43	(-)
<i>12 Cauvery Neeravari nigam Limited</i>			
101 Maintenance and Repairs	5,500.00	5,350.12	(+)
Total 12	5,500.00	5,350.12	(+)
	26,809.82	24,841.79	
	13,103.16	15,781.14	
Total 2700	39,912.98	40,622.93	(-)
			1.75

	(1)	(2)	(3)	(4)
2701 Medium Irrigation				
28 <i>Byramangala Project</i>				
101 Maintenance and Repairs		4.47	17.00 (-)	73.71
Total 28		4.47	17.00 (-)	73.71
53 <i>Narayanapura Project</i>				
101 Maintenance and Repairs		14.98	16.96 (-)	11.67
Total 53		14.98	16.96 (-)	11.67
54 <i>Nagathana Tank</i>				
101 Maintenance and Repairs		6.48	6.94 (-)	6.63
Total 54		6.48	6.94 (-)	6.63
55 <i>Areshankar Tank, Vijayapura</i>				
101 Maintenance and Repairs		11.95	11.96 (-)	0.08
Total 55		11.95	11.96 (-)	0.08
56 <i>Ramandhalli Tank</i>				
101 Maintenance and Repairs		...	20.00 (-)	100.00
Total 56		...	20.00 (-)	100.00
57 <i>Kalaskop Tank</i>				
101 Maintenance and Repairs		9.13	10.36 (-)	11.87
Total 57		9.13	10.36 (-)	11.87
58 <i>Chitwadgi Project</i>				
101 Maintenance and Repairs		7.42	8.05 (-)	7.83
Total 58		7.42	8.05 (-)	7.83
80 <i>General</i>				
001 Direction and Administration		2,330.80	2,522.75 (-)	7.61
003 Training		...	51.86 (-)	100.00
004 Research		1,455.10	1,326.88 (+)	9.66
005 Survey		5,384.66	3,236.71 (+)	66.36
190 Assistance to Pulic Sector and other Undertakings		13,229.00	14,010.93 (-)	15.51
		99,123.58	1,18,963.26 (-)	
800 Other Expenditure		...	43.69 (-)	100.00
911 Deduct – Recovery of Overpayments		(-) 7.70	(-) 3.11 (+)	147.59
		22,391.86	21,189.71	
		99,123.58	1,18,963.26	
Total 80		1,21,515.44	1,40,152.97 (-)	13.30

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2021-22	Actuals for 2020-21	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
(d) Irrigation and Flood Control – conold.			
2701 Medium Irrigation			
<i>93 Bachanki Project</i>			
101 Maintenance and Repairs	2.00	18.00	(-)
Total 93	2.00	18.00	(-)
	22,448.29	21,298.98	
	99,123.58	1,18,963.26	
Total 2701	1,21,571.87	1,40,262.24	(-)
2702 Minor Irrigation			
<i>02 Ground Water</i>			
005 Investigation	1,330.30	1,063.03	(+)
911 Deduct – Recovery of Overpayments	(-) 2.61	(-) 0.01	(+)
Total 02	1,327.69	1,063.02	(+)
<i>03 Maintenance</i>			
101 Water Tanks	8,030.76	6,998.22	(+)
102 Lift Irrigation Schemes	5,982.78	5,999.71	(-)
Total 03	14,013.54	12,997.93	(+)
<i>80 General</i>			
001 Direction and Administration	10,447.34	11,172.93	(-)
005 Investigation	144.96	1,154.98	(-)
052 Machinery and Equipments	277.61	302.73	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	3,113.02	3,108.12	(+)
911 Deduct – Recovery of Overpayments	(-) 10.33	(-) 283.09	(-)
Total 80	13,972.60	15,455.67	(-)
Total 2702	29,313.83	29,516.62	(-)
2705 Command Area Development			
001 Direction and Administration	240.70	255.13	(-)
101 CADA for WALMI	594.91	350.64	(+)
102 CADA Land Reclamation	19.72	293.75	(-)
201 Tungabhadra Project	1,005.80	989.28	(+)

(1)		(2)	(3)	(4)
202	Malaprabha and Ghataprabha Project	750.44	820.47	(-) 8.54
203	Cauvery Basin Project	1,267.18	1,155.25	(+) 9.69
204	Upper Krishna Project	1,286.00	1,781.02	(-) 27.79
205	Bhadra Project	1,015.06	1,209.51	(-) 16.08
206	CADA Kalaburgi	1,003.09	1,020.38	(-) 1.69
911	Deduct – Recovery of Overpayments	(-) 358.20	(-) 162.20	(+) 120.84
Total 2705		6,824.70	7,713.23	(-) 11.52
2711 Flood Control and Drainage				
<i>02 Anti-Sea Erosion Projects</i>				
001	Direction and Administration	198.40	154.45	(+) 28.46
103	Civil Works	60.00	10.00	(+) 500.00
911	Deduct – Recovery of Overpayments	...	(-) 0.04	(-) 100.00
Total 02 /Total 2711		258.40	164.41	(+) 57.17
Total (d) Irrigation and Flood Control				
<i>(e) Energy</i>		85,655.04	83,535.03	
2801 Power		1,12,226.74	1,34,744.40	
<i>80 General</i>				
101	Assistance to Electricity Boards	17,44,493.29	14,27,361.28	...
		...	331.00	(+) 22.19
		17,44,493.29	14,27,361.28	
		...	331.00	
Total 80 /Total 2801		17,44,493.29	14,27,692.28	(+) 22.19
2810 New and Renewable Energy				
001	Direction and Administration	30.19	27.70	(+) 8.99
911	Deduct – Recovery of Overpayments	(-) 0.03	(-) 1.56	(-) 98.08
Total 2810		30.16	26.14	(+) 15.38
		17,44,523.45	14,27,387.42	
		...	331.00	
Total (e) Energy		17,44,523.45	14,27,718.42	(+) 22.19

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2021-22	2020-21	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(f) Industry and Minerals</i>			
2851 Village and Small Industries			
001 Direction and Administration	440.73	111.43	(+)
102 Small Scale Industries	68,843.24	44,865.90	(+)
103 Handloom Industries	20,526.33	36,398.62	(-)
104 Handicraft Industries	150.00	100.00	(+)
105 Khadi and Village Industries	2,523.71	2,388.25	(+)
106 Coir Industries	1,000.00	999.99	...
107 Sericulture Industries	24,294.72	31,559.71	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	14,036.73	13,795.56	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	114.56	129.35	(-)
200 Other Village Industries	199.57	498.39	(-)
797 Transfer to Reserve Fund/Deposit Accounts	4,725.70	1,900.73	(+)
902 Deduct-Transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	(-) 2,922.39 (k)	(-) 7,641.61	(-)
911 Deduct – Recovery of Overpayments	(-) 601.44	(-) 1,267.03	(-)
Total 2851	1,33,331.46	1,23,839.29	(+)
2852 Industries			
<i>06 Engineering Industries</i>			
103 Other Engineering Industries	13.02	14.80	(-)
Total 06	13.02	14.80	(-)
<i>08 Consumer Industries</i>			
201 Sugar	321.88	286.37	(+)
202 Textiles	17,759.96 ⁽⁰⁾	20,143.91	(-)
209 Government Silk Fillature, Kollegal	...	...	...
210 Government Silk Fillature, Santhamaranahalli	...	...	...
211 Government Silk Fillature, Chamarajanagar	...	...	...
212 Government Silk Fillature, Mamballi	...	...	...
213 Government Silk Twisting and Weaving Factory, Mudigundam	...	...	...
214 Government Silk Fillature, Tholahunase, Davanagere	...	...	...

(1)		(2)	(3)	(4)
911	Deduct – Recovery of Overpayments	(-) 5.92	(-) 0.59	(+)
	Total 08	18,075.92	20,429.69	(-)
80 General				
001	Direction and Administration	481.59	460.74	(+)
003	Industrial Education – Research and Training	63.63	75.18	(-)
102	Industrial Productivity	4,600.00	2,393.00	(+)
103	Tariff and Price Regulation	5,000.00	19,500.00	(-)
196	Assistance to Zilla Parishads / District Level Panchayats	16.00	106.06	(-)
911	Deduct – Recovery of Overpayments	(-) 0.14	(-) 100.78	(-)
	Total 80 /	10,161.08	22,434.20	(-)
	Total 2852	28,250.02	42,878.69	(-)
2853 Non-Ferrous Mining and Metallurgical Industries				
<i>02 Regulation and Development of Mines</i>				
001	Direction and Administration	5,276.04	4,561.20	(+)
102	Mineral Exploration	1,004.89	1,945.12	(-)
797	Transfer to Reserve Fund/Deposit Accounts	517.09 ^(m)	415.32	(+)
902	Deduct Expenditure Met from Environment Protection Fund	(-) 142.90	(-) 74.24	(+)
911	Deduct – Recovery of Overpayments	(-) 73.51	(-) 1.03	(+)
	Total 02 / Total 2853	6,581.61	6,846.37	(-)
	Total (f) Industry and Minerals	1,68,163.09	1,73,564.35	(-)
(g) Transport				
3051 Ports and Light Houses				
<i>02 Minor Ports</i>				
102	Port Management	1,489.80	1,428.04	(+)
797	Transfer to Reserve Funds/Deposit Accounts	2,219.31 ⁽ⁿ⁾	2,033.25	(-)
902	Deduct – Amount met from Port Development Fund	(-) 675.29	(-) 359.80	(+)

(k) Represents transfer amount of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.

(l) The expenditure shown against this head represents expenditure on Implementation of Garment Policy. The expenditure in respect of Government Silk Filature at Santhamarahalli (₹1,035.22 lakh) and Garments (₹16,724.74 lakh).

(m) Represents amount transferred to 'Reserve Funds – EPF' maintained under Public Accounts of the State.

(n) Represents amount transferred to 'Reserve Funds – Port Development Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(g) Transport – concld.</i>			
3051 Ports and Light Houses– concld.			
<i>02 Minor Ports– concld.</i>			
911 Deduct – Recovery of Overpayments	(-) 0.07	...	(+) 100.00
Total 02 / Total 3051	3,033.75	3,101.49	(-) 2.18
3053 Civil Aviation			
<i>80 General</i>			
003 Training and Education	1,451.66	177.46	(+) 718.02
Total 80 / Total 3053	1,451.66	177.46	(+) 718.02
3054 Roads and Bridges			
<i>01 National Highways</i>			
001 Direction and Administration	748.01	810.81	(-) 7.75
052 Machinery and Equipment	174.82	173.90	(+) 0.53
337 Road works	2,799.58	2,674.60	(+) 4.67
911 Deduct – Recovery of Overpayments	(-) 0.51	(-) 0.37	(+) 37.84
Total 01	3,721.90	3,658.94	(+) 1.72
<i>03 State Highways</i>			
001 Direction and Administration	1,046.08	996.01	(+) 5.03
102 Bridges	5,499.26	5,598.49	(-) 1.77
337 Roadworks	59,181.56	47,314.51	(+) 25.08
911 Deduct – Recovery of Overpayments	(-) 3.50	(-) 3.62	(-) 3.31
Total 03	65,723.40	53,905.39	(+) 21.92
<i>04 District and Other Roads</i>			
105 Maintenance and Repairs	4,199.10	4,339.38	(-) 3.23
337 Roadworks	90,753.01	91,377.52	(-) 0.68
911 Deduct – Recovery of Overpayments	(-) 11.67	(-) 12.29	(-) 5.04
Total 04	94,940.44	95,704.61	(-) 0.80

(1)		(2)	(3)	(4)	
80 General					
001	Direction and Administration	5,003.63	4,395.30	(+)	13.84
190	Assistance to Public Sector and Other Undertakings	409.00	436.78		
		2,310.19	1,183.36	(+)	67.84
196	Assistance to Zilla Parishads / District Level Panchayats	46,831.62	41,723.00	(+)	12.24
797	Transfer to Reserve Funds/Deposit Accounts	44,290.00 ^(o)	43,499.00	(+)	1.82
800	Other Expenditure	473.00	617.00	(-)	23.34
902	Expenditure Met from Rural Road Development Fund	(-) 32,336.00	...	(+)	100.00
911	Deduct – Recovery of Overpayments	(-) 2.44	(-) 1,582.54	(-)	99.85
Total 80		64,668.81	89,088.54		
		2,310.19	1,183.36		
		66,979.00	90,271.90	(-)	25.80
		2,29,054.55	2,42,357.48		
		2,310.19	1,183.36		
Total 3054		2,31,364.74	2,43,540.84	(-)	5.00
3055 Road Transport					
001	Direction and Administration				
190	Assistance to Public Sector and Other Undertakings	2,24,238.98	1,96,304.00	(+)	14.23
800	Other Expenditure	...	10,960.05	(-)	100.00
Total 3055		2,24,238.98	2,07,264.05	(+)	8.19
3056 Inland Water Transport					
001	Direction and Administration	299.43	310.22	(-)	3.48
104	Navigation	156.61	115.03	(+)	36.15
911	Deduct – Recovery of Overpayments	(-) 0.04	(-) 0.14	(-)	71.43
Total 3056		456.00	425.11	(+)	7.27
		4,58,234.94	4,53,325.59		
		2,310.19	1,183.36		
Total (g) Transport		4,60,545.13	4,54,508.95	(+)	1.33
(o) Represents amount of GOI releases from ‘Central Road Fund – transferred to Deposit Account ‘Subventions from Central Road Fund’ maintained under Public Accounts of the State.					

(o) Represents amount of GOI releases from 'Central Road Fund – transferred to Deposit Account 'Subventions from Central Road Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2021-22 (₹ in lakh)</i>	<i>Actuals for 2020-21</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(i) Science Technology and Environment</i>			
3425 Other Scientific Research			
<i>60 Others</i>			
196 Assistance to Zilla Parishads/District Level Panchayats	198.70	232.00	(-)
200 Assistance to Other Scientific Bodies	3,342.00	4,413.13	(-)
600 Other Schemes	1.00	1.00	...
911 Deduct – Recovery of Overpayments	...	(-) 19.00	(-)
Total 60 / 3425	3,541.70	4,627.13	(-) 23.46
3435 Ecology and Environment			
<i>03 Environmental Research and Ecological Regeneration</i>			
003 Environmental Education / Training / Extension	432.72	535.18	(-)
101 Conservation Programmes	69.50	63.00	(+)
103 Research and Ecological Regeneration	308.38	481.46	(-)
911 Deduct – Recovery of Overpayments	(-) 1.32	(-) 0.01	(+)
Total 03	809.28	1,079.63	(-) 25.04
<i>60 Others</i>			
800 Other Expenditure	131.09	115.89	(+)
911 Deduct – Recovery of Overpayments	(-) 0.01	...	(+)
Total 60	131.08	115.89	(+) 13.11
Total 3435	940.36	1,195.52	(-) 21.34
Total (i) Science Technology and Environment	4,482.06	5,822.65	(-) 23.02

(1)				(2)	(3)	(4)
<i>(i) General Economic Services</i>						
3451 Secretariat - Economic Services						
090	Secretariat			25,307.35	33,433.11	(-) 24.30
091	Attached Offices			23.65	68.87	(-) 65.66
092	Other Offices			898.04	...	(+) 100.00
101	NITI Aayog			673.54	637.90	(+) 5.59
196	Assistance to Zilla Parishads/District Level Panchayats			2,491.99	2,103.54	(+) 18.47
911	Deduct – Recovery of Overpayments			(-) 23.58	(-) 391.39	(-) 93.98
Total 3451				29,370.99	35,852.03	(-) 18.08
3452 Tourism						
01	Tourist Infrastructure					
101	Tourist Centre			192.50	251.66	(-) 23.51
911	Deduct – Recovery of Overpayments			(-) 435.95	(-) 115.74	(+) 276.66
Total 01				(-) 243.45	135.92	(-) 279.11
<i>80 General</i>						
001	Direction and Administration			715.85	568.59	(+) 25.90
104	Promotion and Publicity			12,187.13	6,089.07	(+) 100.15
911	Deduct – Recovery of Overpayments			(-) 0.12	(-) 0.09	(+) 33.33
Total 80				12,902.86	6,657.57	(+) 93.81
Total 3452				12,659.41	6,793.49	(+) 86.35
3454 Census Surveys and Statistics						
01	Census					
001	Direction and Administration			...	2,616.24	(-) 100.00
911	Deduct – Recovery of Overpayments			(-) 139.44	(-) 0.16	(+) 87050.00
Total 01				(-) 139.44	2,616.08	(-) 105.33
<i>02 Surveys and Statistics</i>						
110	Gazetteer and Statistical Memoirs			106.65	123.83	(-) 13.87
111	Vital Statistics			186.87	174.52	(+) 7.08
205	State Statistical Agency			4,897.93	4,763.40	(+) 2.82
911	Deduct – Recovery of Overpayments			(-) 1.96	(-) 2.74	(-) 28.47
Total 02				5,189.49	5,059.01	(+) 2.58
Total 3454				5,050.05	7,675.09	(-) 34.20
3456 Civil Supplies						
102	Civil Supplies Scheme			3,115.96	2,390.97	(+) 30.32

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2021-22	2020-21	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – concld.			
<i>(j) General Economic Services – concld.</i>			
104 Consumer Welfare Fund	87.67	65.09	(+)
902 Deduct-Amount met from Consumer Welfare Fund	(-) 23.80	...	(+)
911 Deduct – Recovery of Overpayments	(-) 18.97	(-) 0.07	(+)
Total 3456	3,160.86	2,455.99	(+)
3475 Other General Economic Services			
106 Regulation of Weights and Measures	2,246.24	2,211.34	(+)
107 Regulation of Markets	13,083.78	12,559.44	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	200.05	200.05	...
200 Regulation of Other Business Undertakings	57.88	60.29	(-)
797 Transfer to Reserve Funds / Deposit Accounts	1,53,292.77 ^(p)	1,16,155.55	(+)
800 Other Expenditure	4,13,500.00 ^(p)	3,00,000.00	(+)
911 Deduct – Recovery of Overpayments	(-) 30.94	(-) 16.33	(+)
Total 3475	5,82,349.78	4,31,170.34	(+)
Total (j) General Economic Services	6,32,591.09	4,83,946.94	(+)
	59,17,585.63	52,24,993.77	
	1,16,340.10	1,37,908.60	
Total C. Economic Services	60,33,925.73	53,62,902.37	(+)
D Grants-in-Aid and Contributions			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
191 Assistance to Municipal Corporation	4,04,412.61	3,42,355.67	(+)
192 Assistance to Municipalities/ Municipal Councils	2,21,624.47	1,93,143.55	(+)
193 Assistance to Nagara Panchayats / Notified Area Committees	35,550.61	32,605.47	(+)
911 Deduct – Recovery of Overpayments	(-) 5.45	(-) 1.00	(+)
			445.00

(1)	(2)	(3)	(4)
Total 3604	6,61,582.24	5,68,103.69	16.45
Total D. Grants-in-Aid and Contributions	6,61,582.24	5,68,103.69	16.45
	1,78,91,440.58	1,50,57,639.31	
	30,51,365.25	25,47,751.73	
TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)	2,09,42,805.83^(#)	1,76,05,391.04	18.96
EXPENDITURE HEADS (REVENUE ACCOUNT) – conold.			
Salaries^(S)	₹17,05,810.24		
Subsidy^(S)	₹28,21,894.41		
Grants-in-Aid^(S)	₹57,58,203.95		

(p) Represents transfer of Cess amount to Reserve Funds - Infrastructure Initiative Fund, Bangalore Metro Rail Corporation Limited and Chief Minister Rural Road Development Fund.

(q) Represents transfer of Augmenting Fund to Reserve Funds - Infrastructure Initiative Fund, Bangalore Metro Rail Corporation Limited and Chief Minister Rural Road Development Fund.

(S) These figures are included in the Total, Expenditure Heads (Revenue Account). The Details of Salary, Subsidy and Grants-in-Aid are given in Appendix I, II and III respectively.

(#) Differs from rounding-off of absolute figure by (-) ₹0.08 lakh.



STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

Expenditure on Revenue Account:

The expenditure on Revenue Account increased by ₹33,37,414.87 lakh (18.96 per cent) from ₹1,76,05,391.04 lakh in 2020-21 to ₹2,09,42,805.91 lakh in 2021-22. The large and significant variations are as under:

Sl. No.	Head of Account	2021-22	2020-21	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Increase in expenditure was mainly under following heads:					
1.	2202 General Education	27,60,096.35	22,90,709.90	(+) 4,69,386.45	Increase was mainly under Elementary Education- Assistance to Taluk Panchayats/ Intermediate Level Panchayats (₹1,15,560.04 lakh) Deduct – Recovery of Overpayments (₹73,455.96 lakh) Assistance to Zilla Parishads/District Level Panchayats (₹72,879.03 lakh) Secondary Education – Deduct – Recovery of Overpayments (₹47,622.13 lakh) Assistance to Taluk Panchayats/ Intermediate Level Panchayats (₹47,204.93 lakh) Elementary Education- Other Expenditure (₹45,449.22 lakh)General – Scholarships (₹26,414.35 lakh) Secondary Education – Government Secondary Schools (₹15,320.56 lakh) Assistance to Zilla Parishads/District Level Panchayats (12,383.35 lakh) Elementary Education – Samagra Shikshana (₹6,623.83 lakh) Assistance to Non-Government Primary Schools (₹5,024.36 lakh).University and Higher Education – Assistance to Non-Government Colleges and Institutes (₹4,004.74 lakh) Institutes of Higher Learning (₹3,874.44 lakh) General – Training (₹2,156.56 lakh) Secondary Education – Direction and Administration (₹1,015.14 lakh) University and Higher Education – Assistance to Universities (₹817.30 lakh). Decrease was mainly under Secondary Education – Examinations (₹3,080.04 lakh) University and Higher Education–Scholarships (₹2,186.41 lakh) Elementary Education – Scholarships and Incentives (₹1,814.88 lakh) Secondary Education – Maintenance of Buildings (₹1,408.96 lakh) Assistance to Non-Government Secondary Schools (₹959.38 lakh) University and Higher Education – Government Colleges and Institutes (₹780.26 lakh)Elementary Education-Maintenance of Buildings (₹512.89 lakh).
2.	2408 Food, Storage and Warehousing	6,71,867.84	3,16,228.30	(+) 3,55,639.54	Increase was mainly under Food – Food Subsidies (₹3,50,263.66 lakh) and Food Processing (₹4,741.94 lakh).
3.	2215 Water Supply and Sanitation	4,82,195.93	1,49,556.07	(+) 3,32,639.86	Increase was mainly under Water Supply -Rural Water Supply Programmes (₹3,50,341.25 lakh). Decrease was mainly under Water Supply –Assistance to Gram Panchayats (₹15,815.16 lakh) Urban Water Supply Programmes (₹1,160.00 lakh) and Direction and Administration (₹725.40 lakh).
4.	2801 Power	17,44,493.29	14,27,692.28	(+) 3,16,801.01	Increase was mainly under General – Assistance to Electricity Boards (₹3,16,801.01 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
5.	2049 Interest Payments	24,98,361.00	21,92,039.23	(+) 3,06,321.77	Increase was mainly under Interest on Internal Debt – Interest on Market Loans (₹3,10,672.00 lakh) Interest on Small Savings Provident Funds etc., – Interest on Insurance & Pension Fund (₹17,101.10 lakh) Interest on State Provident Funds (₹8,789.85 lakh) Interest on Reserve Funds-Interest on General & other Reserve Funds (₹4,079.64 lakh). Decrease was mainly under Interest on Internal Debt – Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government (₹15,743.02 lakh) Interest on Loans and Advances from Central Government-Interest on Loans for State/Union Territory Plan Schemes (₹8,688.33 lakh) Interest on Reserve Funds – Interest on Revenue Reserve Funds (₹4,286.42 lakh) Interest on Loans and Advances from Central Government – Interest on State Plan Loans Consolidated in terms of recommendations of the 12 th Finance Commission (₹2,377.28 lakh) Interest on Internal Debt – Interest on other Internal Debts (₹1,891.96 lakh) and Management of Debt (₹808.90 lakh) . Interest on Loans and Advances from Central Government – Interest on loans for Centrally Sponsored Plan Schemes (₹300.13 lakh) and Interest on Other Obligations- Deduct – Recovery of Overpayments (₹274.34 lakh).
6.	2210 Medical and Public Health	11,85,617.65	8,89,973.06	(+) 2,95,644.59	Increase was mainly under Rural Health Services – Allopathy – Other Expenditure (₹80,150.77 lakh) Public Health – Other Expenditure (₹54,853.00 lakh) Urban Health Services – Allopathy – Hospitals and Dispensaries (₹33,664.49 lakh) Public Health – Direction and Administration (₹33,115.77 lakh) General – Ayushman Bharat- Pradhana Mantri Jan Arogya Yojana (PMJAY) (₹20,218.49 lakh) Medical Education Training and Research – Allopathy (₹12,978.69 lakh) General Assistance to Zilla Parishads/District Level Panchayats (₹12,889.14 lakh) Urban Health Services – Allopathy – Employees State Insurance Schemes (5) (₹12,298.14 lakh) Other Health Schemes (₹6,376.00 lakh) and Medical Stores Depots (₹4,935.76 lakh) General – Other Expenditure (₹3,969.43 lakh) Medical Education Training and Research –Ayurveda (₹1,296.02 lakh) Rural Health Services – Allopathy Hospitals and Dispensaries (₹993.75 lakh) Urban Health Services –Ayurveda (₹613.59 lakh) General – Assistance to Taluk Panchayats/ Intermediate Level Panchayats (₹286.36 lakh) Public Health – Public Health Laboratories (₹279.70 lakh) and General – Direction and Administration (₹195.42 lakh) and Urban Health Services - Allopathy – Deduct – Recover of Overpayments (₹111.10 lakh). Decrease was mainly under General – Deduct – Recovery of Overpayments (₹19,697.22 lakh) Medical Education Training and Research – Other systems (₹1,259.34 lakh) Urban Health Services –Allopathy – Direction and Administration (₹1,222.58 lakh) Public Health – Prevention and Control of Diseases (₹402.76 lakh) and Training (₹193.63 lakh).
7.	2245 Relief on account of Natural Calamities	5,20,227.57	2,31,581.17	(+) 2,88,646.40	Increase was mainly under General – Management of Natural Disasters Contingency Plans in Disaster Prone Areas (₹2,70,177.24 lakh) and State Disaster Response Fund-Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund (₹93,403.00 lakh). Decrease was mainly under State Disaster Response Fund-Deduct amount met from State Disaster Response Fund (₹74,953.00 lakh).
8.	2048 Appropriation for Reduction or Avoidance of Debt	3,78,000.00	1,70,000.00	(+) 2,08,000.00	Increase was mainly under Sinking Funds (₹2,08,000.00 lakh).
9.	2071 Pension and Other Retirements Benefits	20,66,586.68	18,93,646.02	(+) 1,72,940.66	Increase was mainly under Civil – Family Pensions (₹1,44,493.92 lakh) Gratuities (₹33,253.10 lakh) Commuted value of Pensions (₹27,523.51 lakh) Government Contribution for Defined Contribution Pensions Scheme (₹20,456.13 lakh) Pensions of Employees of Local Bodies (₹3,208.66 lakh) Leave Encashment Benefits (₹1,209.70 lakh) Pensionary charges in respect of High Court Judges (₹29.38 lakh) and Deduct – Recovery of Overpayments (₹7,449.54 lakh). Decrease was mainly under Civil – Superannuation and Retirement Allowances (₹36,044.74 lakh) Pensions to Employees of State aided Educational Institutions (₹13,266.27 lakh) Compassionate Allowance (₹220.13 lakh) and Pensions to Legislators (₹135.01 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

Sl. No.	Head of Account	2021-22	2020-21	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Increase in expenditure was mainly under following heads:					
10	3475 Other General Economic Services	5,82,349.78	4,31,170.34	(+)	1,51,179.44
Increase was mainly under Other Expenditure (₹1,13,500.00 lakh) and Transfer to Reserve Funds/ Deposit Accounts (₹37,137.22 lakh).					
11.	2225 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	7,57,354.07	6,29,279.19	(+)	1,28,074.88
Increase was mainly under Welfare of Backward Classes- Direction and Administration (₹22,865.01 lakh) Welfare of Scheduled Castes – Education (₹20,629.20 lakh) Tribal Area Sub-Plan (₹17,371.30 lakh) Welfare of Minorities- Economic Development (₹17,029.87 lakh) Welfare of Scheduled Castes- Special Central Assistance for Scheduled Castes Component Plan (₹12,345.66 lakh) Welfare of Backward Classes – Housing – Food and Accommodation Assistance –Vidyasiri (₹10,000.00 lakh) Assistance to Zilla Parishads/District Level Panchayats (₹9,813.22 lakh) Assistance to Public Sector and Other Undertakings (₹9,150.00 lakh) Welfare of Minorities- Education (₹7,225.22 lakh) Welfare of Scheduled Tribes-Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹5,172.29 lakh) Welfare of Scheduled Castes- Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹5,005.29 lakh) Welfare of Scheduled Tribes – Housing – Food and Accommodation Assistance - Vidyasiri (₹5,000.00 lakh) Direction and Administration (₹4,973.72 lakh) Education (₹4,250.00 lakh) Welfare of Scheduled Castes –Assistance to Public Sector and Other Undertakings (₹2,800.00 lakh) Welfare of Backward Classes – Economic Development (₹2,149.71 lakh)Welfare of Scheduled Tribes – Assistance to Public Sector and Other Undertakings (₹850.00 lakh)Welfare of Scheduled Castes- Economic Development (₹499.88 lakh). Decrease was mainly under Welfare of Scheduled Tribes – Special Central Assistance for Tribal Sub-Plan (₹16,420.34 lakh) Welfare of Backward Classes- Education (₹10,839.03 lakh) – Deduct – Recovery of Overpayments (₹4,072.89 lakh) Welfare of Scheduled Castes – Deduct – Recovery of Overpayments (₹2,402.58 lakh)Welfare of Scheduled Castes – Assistance to Zilla Parishads/District Level Panchayats (₹3,656.47 lakh) Direction and Administration (₹3,247.38 lakh) and Welfare of Scheduled Tribes – Assistance to Zilla Parishads/District Level Panchayats (₹2,116.14 lakh).					
12.	2216 Housing	3,19,336.16	2,07,696.24	(+)	1,11,639.92
Increase was mainly under Rural Housing-Housing Co-operatives (₹84,342.72 lakh) Urban Housing– Other Expenditure (₹10,132.48 lakh) Housing for Urban Poor (₹10,000.00 lakh) – Assistance to Public Sector and Other Undertakings (₹2,500.00 lakh) Rural Housing – Peoples Housing Scheme (₹2,360.00 lakh) Other Housing – Other Expenditure (₹2,026.06 lakh). Decrease was mainly under General – Deduct Amount met from RERA Fund (₹785.67 lakh).					

(1)	(2)	(3)	(4)	(5)	(6)
13.	2217 Urban Development	3,19,180.10	2,21,509.08 (+)	97,671.02	Increase was mainly under Other Urban Development Schemes – Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Boards (₹70,550.52 lakh) General – Other Expenditure (₹22,771.00 lakh) Other Urban Development Schemes Other Expenditure (₹7,401.04 lakh) General – Transfer to Reserve Funds / Deposit Accounts (₹1,096.11 lakh). Decease was mainly under Slum Area Improvement-Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Boards (₹4,448.05 lakh).
14.	3604 Compensations and Assignments to Local Bodies and Panchayath Raj Institutions	6,61,582.24	5,68,103.69 (+)	93,478.55	Increase was mainly under Assistance to Municipal Corporation (₹62,056.94 lakh) Assistance to Municipalities / Municipal Councils (₹28,480.92 lakh) and Assistance to Nagara Panchayats /Notified Area Committees (₹2,945.14 lakh).
15.	2055 Police	6,65,083.25	5,93,990.16 (+)	71,093.09	Increase was mainly under District Police (₹35,537.18 lakh) State Headquarters Police (₹19,342.37 lakh) Special Police (₹9,225.28 lakh) Criminal Investigation and Vigilance (₹2,215.86 lakh) Special Protection Group (₹2,203.15 lakh) Welfare of Police Personnel (₹887.64 lakh) Education and Training (₹710.03 lakh) Wireless and Computers (₹624.74 lakh) Direction and Administration (₹243.61 lakh). Forensic Science (₹188.35 lakh) Modernisation of Police Force (₹144.50 lakh) Railway Police (₹128.36 lakh) and Deduct – Recovery of Overpayments (₹357.97 lakh).
16.	2230 Labour, Employment and Skill Development	99,665.55	58,670.66 (+)	40,994.89	Increase was mainly under Labour – Social Security for Labour (₹28,232.00 lakh)Working Conditions and Safety (₹6,302.94 lakh) Employment Service– Employment Services (₹4,482.80 lakh) Labour – General Labour Welfare (₹3,000.00 lakh) Employment Service – Direction and Administration (₹1,394.84 lakh) Training – Apprenticeship Training (₹956.32 lakh) . Decrease was mainly under Training – Industrial Training Institutes (₹1,647.97 lakh) Labour – Deduct –Recovery of Overpayments (₹1,139.37 lakh) and Employment Service– Other Expenditure (₹775.70 lakh).
17.	2235 Social Security and Welfare	10,56,239.76	10,24,159.89 (+)	32,079.87	Increase was mainly under Other Social Security and Welfare Programmes – Direction and Administration (₹25,767.22 lakh) Pensions under Social Security Schemes (₹17,923.30 lakh) Social Welfare – Assistance to Block Panchayats/Intermediate Level Panchayats (₹1,715.65 lakh) Women's Welfare (₹748.94 lakh) Welfare of Aged Infirm and Destitutes (₹230.84 lakh) Assistance to Zilla Parishad / District Level Parishads (₹192.32 lakh) . Decrease was mainly under Debt Relief for Farmers – Debt Relief/Waiver of Agricultural Loans (₹17,300.00 lakh) Other Social Security and Welfare Programmes – Deduct –Recovery of Overpayments (12,347.36 lakh) Social Welfare – Welfare of Handicapped (₹5,725.03 lakh) Direction and Administration (₹2,722.08 lakh)Other Social Security and Welfare Programmes – Other Programmes (₹1,760.02 lakh) and Social Welfare – Deduct –Recovery of Overpayments (₹740.63 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

<i>Sl. No.</i>	<i>Head of Account</i>	<i>2021-22</i>	<i>2020-21</i>	<i>Increase (+)/ Decrease (-)</i>	<i>Remarks</i>
(1)	(2)	(3)	(4)	(5)	(6)
Increase in expenditure was mainly under following heads:					
18.	2404 Dairy Development	1,40,277.24	1,18,580.48	(+)	21,696.76 Increase was mainly under Assistance to Co-operatives and Other Bodies (₹21,708.05 lakh) and Deduct –Recovery of Overpayments (₹11.29 lakh).
19.	2501 Special Programmes for Rural Development	51,664.22	33,544.73	(+)	18,119.49 Increase was mainly under Self Employment Programmes – Assistance to Gram Panchayats (₹18,511.91 lakh). Decrease was mainly under Integrated Rural Energy Planning Programme – Project Implementation (₹392.00 lakh).
20.	3055 Road Transport	2,24,238.98	2,07,264.05	(+)	16,974.93 Increase was mainly under Assistance to Public Sector and Other Undertakings (₹27,934.98 lakh). Decrease was mainly under Other Expenditure (₹10,960.05 lakh).
21.	2014 Administration of Justice	1,43,834.55	1,29,299.26	(+)	14,535.29 Increase was mainly under Civil and Sessions Court (₹6,798.89 lakh), Legal Advisers and Councils (₹4,276.78 lakh), High Courts (₹2,956.39 lakh) and Special courts (₹412.56 lakh).
22.	2053 District Administration	55,360.71	42,431.28	(+)	12,929.43 Increase was mainly under Other Expenditure (₹7,111.37 lakh), Other Establishments (₹4,497.19 lakh), District Establishments (₹1,306.37 lakh). Decrease was mainly under Deduct –Recovery Of Overpayments (₹253.34 lakh) and Commissioners (₹238.84 lakh).
23.	2406 Forestry and Wildlife	1,31,605.17	1,19,662.09	(+)	11,943.08 Increase was mainly under Afforestation and Ecology Development – State Compensatory Afforestation (₹12,951.16 lakh), Environmental Forestry and Wildlife – Wild Life Preservation (₹6,262.64 lakh), Forestry – Direction and Administration (₹4,190.90 lakh), Communications and Buildings (₹2,994.93 lakh) and Forest Produce (₹1,010.98 lakh). Decrease was mainly under Afforestation and Ecology Development – Deduct Amount met from SCAF (₹12,983.07 lakh), Forestry- Forest Conservation, Development and Regeneration (₹1,729.54 lakh) and Transfer to Reserve Funds/ Deposit Accounts (₹831.12 lakh).
24.	2203 Technical Education	1,01,970.02	92,007.82	(+)	9,962.20 Increase was mainly under Engineering / Technical Colleges and Institutes (₹15,888.28 lakh), Polytechnics (₹4,697.09 lakh), Direction and Administration (₹556.21 lakh) and Examinations (₹302.36 lakh). Decrease was mainly under Assistance to Non-Government Technical Colleges and Institutes (₹10,325.14 lakh) and Scholarships (₹1,204.00 lakh).
25.	2851 Village and Small Industries	1,33,331.46	1,23,839.29	(+)	9,492.17 Increase was mainly under Small Scale Industries (₹23,977.34 lakh), Deduct –Transfer of Expenditure met from Karnataka Silk Worms Seed Cocoon and Yarn Development Price Stabilisation Fund (₹4,719.22 lakh), Transfer to Reserve /Deposit Accounts (₹2,824.97 lakh), Direction and Administration (₹329.30 lakh), Assistance to Zilla Parishad/District Level Panchayaths (₹241.17 lakh), Khadi and Village Industries (₹135.46 lakh). Decrease was mainly under Handloom Industries (₹15,872.29 lakh), Sericulture Industries (₹7,264.99 lakh) and Deduct – Recovery of Overpayments (₹665.59 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
26.	2029 Land Revenue	80,293.63	72,272.90 (+)	8,020.73	Increase was mainly under Land Records (₹3,069.97 lakh), Collection Charges (₹2,318.93 lakh), Direction and Administration (₹1,831.28 lakh), Survey and Settlement Operations (₹801.75 lakh).
27.	2403 Animal Husbandary	1,13,974.37	1,07,678.65 (+)	6,295.72	Increase was mainly under Assistance to Taluk Panchayats /Intermediate Level Panchayats (₹5,543.66 lakh), Cattle and Buffalo Development (₹1,915.73 lakh), Other Live Stock Development (₹795.15 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹672.20 lakh), Assistance to Animal Husbandry Co-operatives (₹250.00 lakh), Direction and Administration (₹221.72 lakh). Decrease was mainly under Sheep and Wool Development (₹1,718.51 lakh) and Veterinary Services and Animal Health (₹1,573.88 lakh)
28.	2575 Other Special Area Programmes	21,840.70	15,944.58 (+)	5,896.12	Increase was mainly under Others-Special Area Programme (₹4,862.80 lakh) and Border Area Development - Other Expenditure (₹1,033.32 lakh).
29.	3452 Tourism	12,659.41	6,793.49 (+)	5,865.92	Increase was mainly under General- Promotion and Publicity (₹6,098.06 lakh), Direction and Administration (₹147.26 lakh) and Tourist Information-Deduct – Recover of Overpayments (₹320.21 lakh). Decrease was mainly under Tourist Infrastructure – Tourist Centre (₹59.16 lakh).
30.	2015 Elections	19,034.21	14,212.95 (+)	4,821.26	Increase was mainly under Charges for Conduct elections to Parliament (₹3,099.28 lakh), Charges for conduct of elections to State/Union Territory Legislature (₹1,562.01 lakh), Issue of Photo Identity – Cards to Voters (₹509.84 lakh). Decrease was mainly under Preparation and Printing of Electoral Rolls (₹519.88 lakh).
31.	2211 Family Welfare	91,372.14	86,873.36 (+)	4,498.78	Increase was mainly under Maternity and Child Health (₹2,032.29 lakh), Assistance to Zilla Parishads / District Level Panchayats (₹1,384.79 lakh) and Deduct – Recovery of Overpayments (₹676.88 lakh).
32.	2043 Collection Charges under State Goods and Services Tax	40,454.11	36,910.23 (+)	3,543.88	Increase was mainly under Direction and Administration (₹2,525.68 lakh) and Collection Charges (₹1,264.10 lakh). Decrease was mainly under Deduct – Recovery of Overpayments (₹227.62 lakh).
33.	2011 Parliament/State/Union Territory Legislatures	20,390.21	16,908.49 (+)	3,481.72	Increase was mainly under State/Union Territory Legislatures- Legislative Assembly (₹2,237.50 lakh), Legislative Secretariat (₹969.03 lakh) and Legislative Council (₹390.31 lakh). Decrease was mainly under State/Union Territory Legislatures- Legislator's Hostel (₹192.77 lakh).
34.	2056 Jails	26,890.68	23,886.50 (+)	3,004.18	Increase was mainly under Jails (₹3,073.70 lakh). Decrease was mainly under Direction and Administration (₹69.06 lakh).
35.	2205 Art and Culture	32,369.28	29,608.54 (+)	2,760.74	Increase was mainly under Assistance to Gram Panchayats (₹2,514.87 lakh), Archaeology (₹554.54 lakh), Direction and Administration (₹245.91 lakh) and Fine Arts Education (₹153.31 lakh). Decrease was mainly under Promotion of Arts and Culture (₹359.65 lakh) and Public Libraries (₹200.55 lakh).
36.	2054 Treasury and Accounts Administration	22,150.46	20,655.56 (+)	1,494.90	Increase was mainly under Local Fund Audit (₹660.21 lakh) and Treasury Establishment (₹659.52 lakh).
37.	3053 Civil Aviation	1,451.66	177.46 (+)	1,274.20	Increase was mainly under General- Training and Education (₹1,274.20 lakh).
38.	2039 State Excise	23,443.44	22,281.36 (+)	1,162.08	Increase was mainly under Direction and Administration (₹1,164.12 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conclud.
EXPLANATORY NOTES TO STATEMENT NO. 15

Sl. No.	Head of Account	2021-22	2020-21	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Increase in expenditure was mainly under following heads:					
39	2220 Information and Publicity	21,552.99	20,398.70	(+)	1,154.29 Increase was mainly under Others – Field Publicity (₹2,283.12 lakh), Films – Production of Films (₹197.72 lakh) and Others – Information Centres (₹131.49 lakh). Decrease was mainly under Others – Publications (₹515.24 lakh), Films – Other Expenditure (₹475.00 lakh), Others – Direction and Administration (₹243.06 lakh) and Deduct – Recovery of Overpayments (₹222.44 lakh).
40	2402 Soil and Water Conservation	21,825.91	20,755.51	(+)	1,070.40 Increase was mainly under Land Reclamation and Development (₹3,250.00 lakh). Decrease was mainly under Soil Survey and Testing (₹1,974.46 lakh) and Assistance to Zilla Parishads/District Level Panchayats (₹136.63 lakh).
41	2435 Other Agricultural Programmes	1,033.60	...	(+)	1,033.60 Increase was mainly under Marketing and Quality Control- Marketing facilities (₹1,033.60 lakh).
Decrease in Expenditure was mainly under the following Heads:					
1.	2515 Other Rural Development Programmes	5,76,703.08	6,97,055.79	(-)	1,20,352.71 Decrease was mainly under Assistance to Gram Panchayats (₹1,24,588.95 lakh), Panchayati Raj (₹11,129.30 lakh), Deduct – Recovery of Overpayments (₹9,925.74 lakh) and Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹2,738.05 lakh). Increase was mainly under Direction and Administration (₹4,347.30 lakh), Community Development (₹1,967.60 lakh) and Assistance to Zilla Parishads / District Level Panchayats (₹1,810.12 lakh).
2.	2041 Taxes on Vehicles	26,489.12	73,189.56	(-)	46,700.44 Decrease was mainly under Transfer to/from Reserve Funds and Deposit Accounts (₹53,097.43 lakh). Increase was mainly under Collection Charges (₹2,396.74 lakh), Inspection of Motor Vehicles (₹1,933.15 lakh), Deduct Amount met from Karnataka State Road Safety Fund (₹1,121.74 lakh) and Direction and Administration (₹943.97 lakh).
3.	2401 Crop Husbandary	6,18,286.42	6,60,643.02	(-)	42,356.60 Decrease was mainly under Commercial Crops (₹16,296.30 lakh), Horticulture and Vegetable Crops (₹10,781.53), Food Grain Crops (₹8,847.46 lakh), Seeds (₹5,898.21 lakh), Agricultural Economics and Statistics (₹5,177.02 lakh) and Crop Insurance (₹3,879.33 lakh). Increase was mainly under Agricultural Farms (₹3,964.90 lakh), Other Expenditure (₹1,313.33 lakh), Extension and Farmers Training (₹1,308.66 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹1,304.10 lakh) and Direction and Administration (₹787.09 lakh).
4.	2425 Co-operation	1,94,805.42	2,21,560.28	(-)	26,754.86 Decrease was mainly under Assistance to Credit Co-operatives (₹25,402.69 lakh), Assistance to Other Co-operatives (₹880.42 lakh) and Direction and Administration (₹578.83 lakh).
5.	2701 Medium Irrigation	1,21,571.87	1,40,262.24	(-)	18,690.37 Decrease was mainly under General – Assistance to Public Sector and Other Undertakings (₹781.93 lakh). Increase was mainly under General – Survey (₹2,147.95 lakh).
6.	2852 Industries	28,250.02	42,878.69	(-)	14,628.67 Decrease was mainly under General – Tariff and Price Regulation (₹14,500.00 lakh), Consumer Industries – Textiles (₹2,383.95 lakh), General – Assistance to Zilla Parishads / District Level Panchayats (₹90.06 lakh). Increase was mainly under General - Industrial Productivity (₹2,207.00 lakh), Deduct – Recover of Overpayments (₹100.64 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
7.	3054 Roads and Bridges	2,31,364.74	2,43,540.84	(-)	12,176.10
					Decrease was mainly under General – Expenditure Met from Rural Road Development Fund (₹32,336.00 lakh), Deduct – Recovery of Overpayments (₹1,580.10 lakh) and District and Other Roads – Road works (₹624.51 lakh). Increase was mainly under State Highways – Road works (₹11,867.05 lakh), General – Assistance to Zilla Parishads/District Level Panchayats (₹5,108.62 lakh), Assistance to public Sector and Other Undertakings (₹1,099.05 lakh) and Transfer to Reserve Funds/Deposit Accounts (₹791.00 lakh).
8.	2250 Other Social Services	13,366.71	21,934.66	(-)	8,567.95
					Decrease was mainly under Upkeep of Shrines and Temples (₹8,490.79 lakh) and Other Expenditure (₹131.98 lakh).
9.	3451 Secretariat - Economic Services	29,370.99	35,852.03	(-)	6,481.04
					Decrease was mainly under Secretariat (₹8,125.76 lakh) and Deduct –Recovery of Overpayments (₹367.81 lakh) . Increase was mainly under Other Offices (₹898.04 lakh) and Assistance to Zilla Parishads / District Level Panchayaths (₹388.45 lakh).
10.	2415 Agricultural Research and Education	68,917.33	74,318.77	(-)	5,401.44
					Decrease was mainly General- Education (₹3,528.93 lakh) and Research (₹1,872.51 lakh).
11.	3454 Census, Surveys and Statistics	5,050.05	7,675.09	(-)	2,625.04
					Decrease was mainly under Census – Direction and Administration (₹2,616.24 lakh). Increase was mainly under Deduct –Recovery of Overpayments (₹139.28 lakh) and Surveys and Statistics – State Statistical Agency (₹34.53 lakh).
12.	3425 Other Scientific Research	3,541.70	4,627.13	(-)	1,085.43
					Decrease was mainly under Others- Assistance to Other Scientific Bodies (₹1,071.13 lakh).

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases	Central Share		State Share as per Funding Pattern ^(th)	State Share Released ^(@)	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure ^(*)
				Actually released by the State Government ^(@)	Deficit (-)/ Excess (+)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
1.	Intra-State Movement and handling of foodgrains and FPS dealers	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	77,927.04	4,89,353.16	4,11,426.12	...	...	...	4,89,353.16	4,89,353.16
2.	National Rural-Drinking Water Programme (NRDWP)	Jal Jeevan Mission (Rural Water Supply Scheme)	1,25,219.90	4,45,510.44	3,20,290.54	20,003.00	20,003.00	...	4,65,513.44	4,65,513.44
3.	National Health Mission (NHM)	National Health Mission (NHM)	1,61,998.07	2,01,377.90	39,379.83	72,479.25	72,479.25	...	2,73,857.15	2,73,857.15
4.	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission	89,715.80	1,47,227.80	57,512.00	50,001.00	50,001.00	...	1,97,228.80	1,97,228.80
5.	Indira Gandhi National Old age Pension Scheme	Old Age Pension(NSAP)	29,151.64	1,50,278.46	1,21,126.82	3.00	...	(-) 3.00	1,50,278.46	1,50,278.46
6.	Indira Gandhi National Widow Pension Scheme	Destitute Widow Pension(NSAP)	16,761.16	1,47,658.91	1,30,897.75	3.00	...	(-) 3.00	1,47,658.91	1,47,658.91
7.	Mahatma Gandhi National Rural Employment	Mahatma Gandhi National Rural Employment Assurance Scheme	1,21,202.08	1,44,444.02	23,241.94	...	...	...	1,44,444.02	1,44,444.02
8.	Guarantee Act (MGNREGA)	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP))	1,618.13	1,11,962.41	1,10,344.28	3.00	...	(-) 3.00	1,11,962.41	1,11,962.41
9.	Pradhan Mantri Gram SadakYojana	Pradhan Mantri Gram Sadak Yojana	70,425.00	56,670.01	(-) 13,754.99	26,330.00	26,191.00	(-) 139.00	82,861.01	82,861.01
10.	National Rural Livelihood Mission (NRLM)	National Rural Livelihood Mission	26,037.08	44,377.86	18,340.78	5,430.86	5,429.86	(-) 1.00	49,807.72	49,807.72

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11.	Per Drop More Crop (PMKSY)	National Mission on Sustainable Agriculture	50,000.00	34,912.44	(-) 15,087.56	13,740.44	13,740.44	...	48,652.88	48,652.88
12.	National Database for Unorganised Workers	Karnataka State Unorganised Labour Social Security Board	100.00	30,033.00	29,933.00	...	...	...	30,033.00	30,033.00
13.	Multi-Sectoral Development Programme for Minorities	Pradhan Mantri Jana Vikas Program	3,514.32	25,000.00	21,485.68	1.00	...	(-) 1.00	25,000.00	25,000.00
14.	Samagra Shiksha	Samagra Shikshana Karnataka	47,451.63	6,664.50	(-) 40,787.13	18,211.25	18,135.18	(-) 76.07	24,799.68	24,799.68
15.	Submission on Agricultural Mechanisation	Sub-mission on Agricultural Mechanisation	14,783.76	24,693.44	9,909.68	2.00	...	(-) 2.00	24,693.44	24,693.44
16.	Establishment of New Medical Colleges attached with District/Referral Hospitals (Chikkamagalur, Haveri, Yadgiri)	Establishment of New Medical Colleges attached with District/Referral Hospitals (Chikkamagalur, Haveri, Yadgiri)	51,936.00	14,500.00	(-) 37,436.00	9,666.66	9,666.66	...	24,166.66	24,166.66
17.	Rashtriya Krishi Vikas Yojane (RKVY)	Rashtriya Krishi Vikas Yojane - RKVY	11,308.00	21,948.68	10,640.68	2.00	...	(-) 2.00	21,948.68	21,948.68
18.	Swatch Bharat - Urban	CSS-Central Share-Mukhya Mantri Nairmalya Yojane (Swaccha Bharat)	21,623.00	21,426.00	(-) 197.00	1.00	...	(-) 1.00	21,426.00	21,426.00
19.	Atal Mission for Rejuvenation and Urban Transformation -AMRUT	Atal Mission for Rejuvenation and Urban Transformation	16,927.25	19,999.25	3,072.00	1.00	...	(-) 1.00	19,999.25	19,999.25
20.	National Food Security Mission	National Food Security Mission- Other Crops and Oil Seeds	8,649.77	16,301.94	7,652.17	2.00	...	(-) 2.00	16,301.94	16,301.94
21.	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas.	Construction of Court Buildings and Judicial Officers Residential Buildings	2,700.00	...	(-) 2,700.00	13,133.59	13,133.59	...	13,133.59	13,133.59
22.	Integrated Watershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayee Yojane - Watershed Development	11,983.48	8,948.06	(-) 3,035.42	3,317.14	3,167.72	(-) 149.42	12,115.78	12,115.78

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conclud.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases		Central Share Actually released by the State Government ^(@)		State Share as per Funding Pattern ^(#)		State Share Released ^(@)		Deficit (-)/ Excess (+)		Total Releases	Total Expenditure (*)
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(₹ in lakh)			
23.	National Horticulture Mission	National Horticulture Mission	5,400.00	2,700.00	(-) 2,700.00	8,431.67	7,329.12	(-) 1,102.55	10,029.12	10,029.12				
24.	Pradhan Mantri Matsya Sampada Yojana	Blue Revolution/Integrated Development and Management of Fisheries	9,884.43	6,969.06	(-) 2,915.37	2,527.64	2,526.77	(-) 0.87	9,495.83	9,495.83				
25	Integrated Child Development Service (ICDS)	Block Grants (30 District ICDS Cell : Salary and Admin Cost)	1,00,948.40	...	(-) 1,00,948.40	1,174.57	1,167.42	(-) 7.15	1,167.42	1,167.42				
26	Mid Day Meal (MDM)	Mid Day Meal (MDM)	48,834.32	...	(-) 48,834.32	1.00	...	(-) 1.00	...	...				
27	Accelerated Irrigation Benefits Programme	Accelerated Irrigation Benefits Programme	11,178.00	...	(-) 11,178.00	...	...	...	...	...				
28.	Post- Matric Scholarship to OBC	Post- Matric Scholarship to Backward Classes Students	5,000.00	4,999.40	(-) 0.60	...	...	...	4,999.40	4,999.40				
29.	Pradhana Mantri Awas Yojane - Urban	Pradhana Mantri Awas Yojane - Urban	25,753.50	...	(-) 25,753.50	...	...	...	...	...				
30.	Integrated Child Protection Scheme (ICPS)	Integrated Child Protection Scheme	4,252.11	...	(-) 4,252.11	8,364.21	8,362.02	(-) 2.19	8,362.02	8,362.02				
31.	Pre-Matric Scholarship to OBC	Pre-Matric Scholarship to Backward Classes Students	2,500.00	7,542.30	5,042.30	1.00	...	(-) 1.00	7,542.30	7,542.30				
32.	Indira Gandhi National Family Benefit Scheme	National Family Benefit Scheme	1,886.14	5,808.51	3,922.37	3.00	...	(-) 3.00	5,808.51	5,808.51				
33.	National Urban Health Mission	National Urban Health Mission (NUHM)	3,414.00	3,414.00	...	2,275.99	2,275.99	...	5,689.99	5,689.99				
34.	Modernisation of Police Forces	Modernisation of Police Force	4,154.00	5,276.24	1,122.24	1.00	...	(-) 1.00	5,276.24	5,276.24				
35.	Rashtriya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,914.95	4,866.00	1,951.05	3.00	...	(-) 3.00	4,866.00	4,866.00				
36.	Formulization of MFP	PM Formalisation of Micro food processing Enterprises (PMFME)	1,746.55	3,360.54	1,613.99	1,381.40	1,381.40	...	4,741.94	4,741.94				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
37.	Project Tiger	Project Tiger	2,956.70	2,839.51	(-) 117.19	952.40	952.40	...	3,791.91	3,791.91
38.	National Mission on Agriculture Extension and Technology	Sub-Mission on Agriculture Extension and Technology	2,400.00	3,586.00	1,186.00	...	...	...	3,586.00	3,586.00
39.	National Ayush Mission	AYUSH -National Ayush Mission - CSS	1,821.46	1,169.67	(-) 651.79	1,594.92	1,594.92	...	2,764.59	2,764.59
40.	National Afforestation Programme (National Mission for a Green India)	Green India Mission	1,345.60	1,345.61	0.01	897.03	897.03	...	2,242.64	2,242.64
41.	Integrated Development of Wildlife Habitats	Integrated Development of Wildlife Habitats	1,256.59	1,285.63	29.04	856.20	856.20	...	2,141.83	2,141.83
42.	PM Aayushman Bharat Health Infrastructure	PM Aayushman Bharat Health Infrastructure Mission	1,125.00	1,125.00	...	750.00	750.00	...	1,875.00	1,875.00
43.	National Cyclone Risk Mitigation (NCRMP)	National Cyclone Risk Mitigation Project	1,400.00	1,796.79	396.79	...	...	...	1,796.79	1,796.79
44.	National Livestock Mission	National Livestock Mission	970.49	970.49	...	469.66	469.66	...	1,440.15	1,440.15
45.	NMSA-Rainfed Area Development	Rainfed Area Development	775.00	1,217.63	442.63	63.31	59.31	(-) 4.00	1,276.94	1,276.94
46.	Pradhan Manthri Koushalyavikas Yojane	Pradhan Manthri Koushalyavikas Program	331.80	827.89	496.09	...	...	...	827.89	827.89
47.	Swadhar Greh	Swadhar Greh	668.46	721.19	52.73	...	...	...	721.19	721.19
48.	Krishonnati Yojane (Agro Forestry under NMSA)	Sub-Mission on Agroforestry (SMAF)	250.00	519.38	269.38	166.66	166.66	...	686.04	686.04
49.	Nirbhaya Scheme	Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act	663.50	...	(-) 663.50	634.37	634.32	(-) 0.05	634.32	634.32
50.	National Service Scheme (NSS)	State Sector Scheme of National Service Scheme Programme	60.52	454.42	393.90	...	...	...	454.42	454.42
51.	Project Elephant Karnataka	Project Elephant	261.20	310.49	49.29	120.93	120.93	...	431.42	431.42
52.	Integrated Sample Survey for Estimation of Production of Major Live Stock Products	Integrated Sample Survey for Estimation of Milk, Meat, Egg and Wool Products	190.00	27.71	(-) 162.29	415.26	367.82	(-) 47.44	395.53	395.53

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conclud.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases	Central Share Actually released by the State Government ^(a)	Deficit (-)/ Excess (+)	State Share as per Funding Pattern ^(b)	State Share Released ^(a)	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure ^(c)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
53.	Intensification of Forest Management	Forest fire prevention & Management schemes	157.33	157.33	...	104.89	104.89	...	262.22	262.22
54.	Ujjwala Scheme	Ujjwala Scheme	123.83	250.40	126.57	...	...	...	250.40	250.40
55.	Up-gradation of ITIs	Upgradation of ITIs into Centres for Excellence	240.00	240.00	...	...	...	...	240.00	240.00
56.	Shyama Prasad Mukherjee Urban Mission	Shyama Prasad Mukherjee Urban Mission	1,369.00	...	(-) 1,369.00	1.00	...	(-) 1.00	...	...
57.	Rashtriya Uchcharat Shiksha Abhiyana (RUSA)	Rashtriya Uchcharat Shiksha Abhiyana	374.74	...	(-) 374.74	1.00	...	(-) 1.00	...	...
58.	Market Development Assistance to Coir Sector	MDA to Coir Co-operatives in lieu of Rebate	123.49	...	(-) 123.49	...	...	...	...	...
59.	Tertiary Care Programms DIMHANS	Tertiary Care Programmes	328.00	...	(-) 328.00	...	...	...	...	...
60.	Pre-Matric Scholarship to SC Students	Pre Matric Scholarship to SC Students	7,658.00	...	(-) 7,658.00	...	...	...	...	...
61.	Post Matric Scholarship for SC Students	Post-Matric Scholarships to SCs	310.00	...	(-) 310.00	...	...	...	...	...
62.	SCP for SC – Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan	8,243.50	...	(-) 8,243.50	...	...	...	...	...
63.	Special Assistance to SCP	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan	10,013.00	...	(-) 10,013.00	...	...	...	...	...
64.	SCP for SC - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	Scheduled Castes Component Plan Machinery for Enforcement of Untouchability Offences Act, 1955	6,185.26	...	(-) 6,185.26	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
65.	Babu Jagajivan Ram Chhatrawas Yojana	Construction of Hostel Buildings	1,012.50	...	(-) 1,012.50	...	...	...	...	...
66.	Development of particularly vulnerable tribal groups	Development of Particularly Vulnerable Tribal Groups	661.17	...	(-) 661.17	...	...	...	...	...
67.	Support to Tribal Research institute	Research and Training	184.25	...	(-) 184.25	...	...	...	...	...
68.	CSS of post-Matric scholarships for ST	Post-Matric Scholarships to STs	17,080.51	...	(-) 17,080.51	...	...	...	...	...
69.	Pre-Matric Scholarship for ST Students	Pre-Matric Scholarship to ST Students	1,753.16	...	(-) 1,753.16	...	...	...	...	...
70.	Special Assistance to TSP	Special Central Assistance For Tribal Sub Plan	2,139.90	...	(-) 2,139.90	...	...	...	...	...

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 and 3, surrenders and reappropriations.]

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

No expenditure has been incurred this year for three schemes and removed from appendix to Statement No.15. Hence there is mismatch between the serial number of schemes in the appendices appended to Statement No.5 and Statement No.15.

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STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
		(2)	(3)		(4)	(5)
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A	Capital Account of General Services – concld.					
4047	Capital Outlay on Other Fiscal Services					
006	...	781.58	...	781.58	781.58	...
039	...	241.00	...	241.00	248.90	...
	...	1,022.58	...	1,022.58	1,030.48	...
4055	Capital Outlay on Police					
051	350.00	...	...	...	5,701.00	...
	350.00	...	...	...	5,701.00	...
207	...	...	...	...	2,089.63	...
	...	1,191.71	...	1,191.71	2,670.71	...
	7,247.00	3,297.65	...	3,297.65	27,628.05	(-) 54.50
	2,748.00	500.00	...	500.00	6,268.00	(-) 81.80
	9,995.00	4,989.36	...	4,989.36	38,656.39	(-) 50.08
211	...	...	...	...	...	...
	230.87	...	...	...	...	...
	26,000.00	10,000.00	...	10,000.00	3,48,345.92	(-) 61.54
	...	...	...	...	5,642.20	...
	230.87	...	...	...	...	...
	26,000.00	10,000.00	...	10,000.00	3,53,988.12	(-) 61.88
800	...	...	...	...	...	...
	...	...	...	...	2,295.67	...
	...	...	...	...	2,295.67	...
	230.87	...	...	...	...	...
	36,345.00	14,989.36	...	14,989.36	4,00,641.18	(-) 59.02

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
4058 Capital Outlay on Stationery and Printing							
800 Other Expenditure	...	...	...	...	...	0.01	...
Total 800/ Total 4058	...	...	...	...	...	0.01	...
4059 Capital Outlay on Public Works							
01 Office buildings							
051 Construction							
Construction of New Nada Kacheri Offices		1,500.00	1,491.06	...	1,491.06	4,234.01	(-) 0.60
Total 4059-01-051		1,500.00	1,491.06	...	1,491.06	4,234.01	(-) 0.60
201 Acquisition of Land							
Land Acquisition compensation		5,300.89	1,465.83 298.77	...	...	...	...
Total 4059-01/		5,300.89 1,500.00	1,465.83 1,789.83	...	...	...	...
60 Other Buildings							
051 Construction							
Construction of Annex to the High Court Building, at Bengaluru	...	...	...	...	...	1,633.81	...
Furnishing of Karnataka Bhavan I, II, III at New Delhi	...	...	...	...	...	3,042.60	...
Construction of High Court Buildings	...	...	...	...	...	1,384.86	...
Construction of Mini Vidhana Soudha in newly formed Districts	...	...	...	...	...	...	...
Construction of Vidhana Soudha South Block, Bengaluru	...	...	...	...	...	16,989.54	...
Construction of Administration Block at Park House, Bengaluru	...	...	...	...	...	13,850.65	...
Construction of Common Computerised Check Post at Attibele, Anekal Taluka	...	...	...	...	...	1,388.43	...
Construction of High Court Circuit Bench at Walmi in Dharwar	...	...	...	...	...	3,948.85	...
Construction of Office Complex at Ramanagara	...	...	...	...	...	14,115.43	...
Construction of High Court Circuit Bench at Kalaburagi	...	...	...	...	...	3,031.71	...
Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara	...	...	...	...	...	9,861.50	...
Construction of Annexure to Karnataka Bhavan New Delhi	...	...	...	...	...	4,190.94	...
Construction of Suvarna Soudha Building at Belagavi	...	...	...	...	...	1,493.01	...
Construction of Building to Law Chambers at District Court Complex, Hassan	...	...	...	...	...	50,182.75	...
Construction of Court Complex in Mangaluru Taluk	...	...	...	...	...	2,413.16	...
RTO Building and Test Driving Track	...	...	...	...	...	1,714.54	...
Construction of Jails	...	...	...	...	...	1,340.65	...
	...	...	...	...	...	5,673.37	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
		(1)	(2)	(3)	(4)	(5)	(6)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
A Capital Account of General Services – contd.							
4059 Capital Outlay on Public Works – contd.							
60 Other Buildings - contd.							
051 Construction - contd.	...	...	...	...	...	1,667.77	...
Construction of Court Complex of Shorapur, Yadgir District	...	...	...	...	...	1,602.17	...
Construction of canteen building in the northern side of Honorable High court premises	...	...	...	...	...	3,840.62	...
Construction of new Jail Building in Sogane village Shivamogga District	...	...	...	...	...	1,623.78	...
Construction of civil JMFC Court Complex (Jr Dvn) at Nippani in Chikkodi Taluka	...	...	...	...	...	1,489.06	...
Construction of civil JMFC Court Complex (Jr Dvn) at Sankeshwar in Hukkeri Taluka	...	...	...	...	...	1,164.79	...
Construction of Court Complex building at Malalavadi in Mysuru	...	...	...	...	...	8,033.67	...
Construction of new Court Complex building at Hubballi	...	...	...	...	...	1,025.88	...
Construction of Prl. Civil Judge (Jr. Dvn) & JMFC Court Building at Challakere	...	...	...	...	...	1,142.29	...
Providing Digital Conference System, SI Voting System, Hall Display System, Centralized AC System, Fire Alarm, Smoke Detectors to Assembly Hall in Vidhana Soudha, Bengaluru.	...	...	...	...	...	1,025.55	...
Construction of Prl. Civil Judge (Jr. Dvn Grade) & JMFC Court Building at Holalkere.	...	...	...	...	...	1,420.04	...
Construction of Civil Judge (JR. Dn.) & Additional Civil Judge Court Complex at Channapatna Town.	...	...	...	...	...	1,852.09	...
Construction of District. Court Building Complex (3 rd Stage) in Mangaluru Taluka.	...	...	...	...	...	2,226.73	...
Construction of Residential Quarters (Block -2) for Labour Court, Industrial Tribunal Court & Karnataka WAKF Tribunal Court, Valmiki Road at Mysuru	...	...	...	...	...		...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of District Office Buildings	...	...	...	...	3,507.87	...
Construction of New Central Prison, staff quarters, compound wall, Dormitory and workshop at Parappana Agrahara, Bengaluru South	...	...	...	...	2,396.82	...
Construction of court complex (court of Civil Judge Jr. division & JMFC) at Mulbagal town, Kolar Dist.	...	150.00	...	150.00	1,412.97	...
Construction of Court complex at Pandavapura Town	...	...	...	...	1,486.66	...
Construction of 2nd , 3rd & 4th floor buildings at District Court complex in K.G. Koppal in Mysuru city.	...	...	...	...	1,592.84	...
Construction of Dist. Court building Complex (3rd Stage) in Mangaluru Taluka.	...	...	...	...	1,714.54	...
Construction of 1st and 2nd JMFC Judicial Quarters	...	...	...	...	2,199.23	...
Construction of court of Prl. Sr. Civil Judge & Sr Civil Judge & JMFC Prl Civil Judge Prl Civil Judge & JMFC Addl. Civil Judge & JMFC Fast Tract Court Madhugiri	...	...	...	...	1,245.78	...
Construction of new Court building 2nd stage balance works Channapattana in Hassan Dist.	...	...	...	...	...	...
Construction of Four Additional Judges Quarters Dharwar	...	...	...	...	8,248.80	...
Construction of District Court Complex, Madikeri (11862)	...	...	...	...	1,048.77	...
Construction of Court Hall and Office of Civil Judge (Jr Dn) JMFC Building at Mundaragi.	...	...	...	...	3,285.15	...
Construction of New Court Complex @ Thirthahalli	...	...	...	...	1,347.16	...
Construction of first floor & second floor on the entire area of the existing Court Complex at Dharwar.	...	...	...	...	1,053.56	...
Providing internal Concrete road, landscaping, false ceiling to court halls, fire protection works, DG set and UPS , CCTV & access control system, (LMS) (HVAC) to the court complex building at Timmasagar at Hubballi in Dharwar dist .	...	...	...	...	2,387.50	...
Construction of Civil Judge (Junior Division) and JMFC Court Building at Gudibande.	...	...	...	...	2,127.03	...
Construction of Court Building at Shidlaghatta	...	...	...	...	1,258.18	...
Annex court halls for the District court complex and famaily court at Davangere.	...	...	...	...	1,086.62	...
Warehouse for storage of EVMs & VVPAT Machines.	4,503.00	1,576.79	...	1,576.79	1,101.75	...
Construction of Mini Vidhana Soudha at Nanjangudu Taluk	...	...	...	...	7,625.82	(-) 64.98
Court of Civil Judge (Jr.Dn) & JMFC, Bangarpet . Indent no. 22275	...	...	...	...	1,302.55	...
Construction of PWD Bhavan @ Kalaburagi	...	100.96	...	100.96	1,461.59	...
Construction of District Court complex at K.G. Kopplu Mysuru	...	2,453.35	...	2,453.35	6,627.63	...
Construction of New District Court Complex at Chickballapur	...	...	...	...	3,259.49	...
	...	...	...	...	1,314.84	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
A Capital Account of General Services - contd.							
4059 Capital Outlay on Public Works – concld.							
60 Other Buildings – concld.							
051 Construction - concld.							
Construction of additional CJ and JMFC Court Building at Virajpet.	...	...	...	...	...	1,150.36	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...	1,87,014.29	...
Total 60 - 051/ Total 4059 - 60	4,503.00	4,281.10	...	4,281.10	4,12,628.04	(-)	4.93
80 General							
001 Direction and Administration							
Percentage of Establishment Charges transferred from '2059 – Public Works / Schemes'	...	...	...	...	763.96	...	...
Total 4059-80-001	...	...	...	...	763.96	...	...
051 Construction							
Construction of Fiscal Policy Institute at Kengeri, Bengaluru K.S.A.F.E.	1,253.12	2,442.94	...	2,442.94	2,233.96	(+)	94.95
Law University	...	...	...	...	4,119.00	...	...
Infrastructure and stay facilities at Religious Places	12,468.00	5,877.00	...	5,877.00	32,757.64	(-)	52.86
Departmental Construction	7,692.33	7,093.48	...	7,093.48	68,868.90	(-)	7.79
Jails	6,000.00	18,387.21	...	18,387.21	34,164.56	(+)	206.45
RTO Building and Test Driving Track	1,024.99	1,200.00	...	1,200.00	8,179.21	(+)	17.07
Construction of Mini Vidhana Soudha and Sub-Registrar's Offices	5,931.34	7,995.37	...	7,995.37	36,084.83	(+)	34.80
Construction of District Office Buildings	6,308.48	4,466.25	...	4,466.25	29,164.11	(-)	29.20
Court building	9,562.13	13,133.59	...	13,133.59	76,924.55	(+)	37.35
Karnataka Judicial Academy building Construction	1,000.00	1,050.27	...	1,050.27	8,402.27	(+)	5.03
Brahmin Development Board – Capital Expenses	...	...	...	...	2,100.00	...	...
Administrative Research institute building	51.00	...	...	...	1,554.00	...	...

(1)		(2)	(3)	(4)	(5)	(6)	(7)
052	New model court building at Chickmagalur & alteration at the existing court building.	...	...	...	...	2,828.72	...
	Construction of New Court building annex in Thirthahalli town	...	...	...	...	1,572.32	...
	Construction of Building for Vakilara Sanga, Vehicle Parking and Judicial Offices M.S. Building Bangalore (Phase I)	...	...	...	...	2,565.27	...
	Construction of Group C and D staff quarters at Crescent road , Bengaluru	...	30.43	...	30.43	1,560.56	...
	Construction of new building for Karnataka Judicial Academy, Crescent road, Bengaluru	...	834.19	...	834.19	6,312.56	...
	Establishment of Anubhava Mantapa	20,000.00	...	...	...	20,000.00	...
	Construction of taluka Government Office complex at Shiggon	...	657.53	...	657.53	1,111.58 ^(a)	...
	Construction of court building complex at Kanakapura town 68683	...	310.65	...	310.65	1,093.60 ^(a)	...
	Construction of Karnataka Bhavan-I(cavery)bu dismantling the old building at Kautilya Marg. (Chanakiyapuri), New Delhi.	...	1,166.46	...	1,166.46	1,596.78 ^(a)	...
	Construction of family MLA's over multilevel car parking building at L.H.Premises, Bengaluru	...	...	...	...	3,095.53 ^(a)	...
201	Construction of New Court Complex at Karkala	437.86	...	...	...	1,544.97	...
	Other Works/Schemes each costing ₹10 crore and less	(-) 8.60	2,846.29	...	2,846.29	28,458.64 ^(b)	...
	Total 4059-80-051	71,720.65	67,491.66	...	67,491.66	3,91,766.10	(-) 5.90
	800 Machinery and Equipment						
	Percentage Machinery and Equipment Charges transferred from '2059 Public Works'	...	...	...	...	215.33	...
	Modernisation of Jails	528.47	797.32	...	797.32	10,010.98	(+) 50.87
	Total 4059-80-052	528.47	797.32	...	797.32	10,226.31	(+) 50.87
	Acquisition of Land	...	...	...	...	134.94	...
	Karnataka Public Land Corporation	300.00	2,000.00	...	2,000.00	3,576.00	(+) 566.67
	Total 4059-80-201	300.00	2,000.00	...	2,000.00	3,710.94	(+) 566.67
800	Other expenditure						
	Infrastructure and stay facilities at religious places	(-) 0.01	...	...	...	...	...
	Estate Corporation	...	...	...	...	650.00	...
	Total 80-800	(-) 0.01	...	...	...	650.00	...
	Total 4059 - 80	72,549.11	70,288.98	...	70,288.98	4,07,117.31	(-) 3.12
	Total 4059	...	1,465.83	...	...	...	...
	Total 4059	83,853.00	76,359.91	...	77,825.74	8,33,214.40	(-) 7.19
	(b) Balance amounting to ₹4,762.85 lakh transferred proforma to (4) works marked with (a), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.						

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)		Total		
			(2)	(3)		(4)	(5)
(1)							
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
A Capital Account of General Services – concld.							
4070 Capital Outlay on Other Administrative Services							
003 Training							
Other Works/Schemes each costing ₹10 crore and less	150.00	58.94	...	58.94	1,856.70	(-) 60.71	
Total 4070 - 003	150.00	58.94	...	58.94	1,856.70	(-) 60.71	
800 Other Expenditure							
Other Works/Schemes each costing ₹10 crore and less	50.00	82.30	...	82.30	1,554.79	(+) 64.60	
Total 4070- 800	50.00	82.30	...	82.30	1,554.79	(+) 64.60	
Total 4070	200.00	141.24	...	141.24	3,411.49	(-) 29.38	
Total A. Capital Account of General Services	5,531.76	1,465.83	...	...	...	...	
1,15,097.11	92,513.09	...	...	93,978.92	12,38,297.56	(-) 22.09	
B Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
01 General Education							
201 Elementary Education							
Cluster Complex in 39 Backward Talukas	...	...	...	...	9,775.56	...	
Compound and play ground to high schools and PU Colleges (upto 2014-15) compound and play ground	...	...	...	...	...	...	
Infrastructure for Primary Schools	44,666.12	62,340.28	...	62,340.28	1,24,483.15	(+) 39.57	
Infrastructure for Karnataka Public School	10,000.00	10,000.00	...	10,000.00	20,000.00	...	
Maintenance and Repair of Toilets	...	4,999.99	...	4,999.99	4,999.99	...	
Other Works/Schemes each costing ₹10 crore and less	...	(-) 8.70	...	(-) 8.70	641.13	...	
Total 01 – 201	54,666.12	77,331.57	...	77,331.57	1,59,899.83	(+) 41.46	
202 Secondary Education							
Sainik School, Koodlige	...	...	...	...	5,270.00	...	
Infrastructure facilities for High School (SDP) and PU College	11,578.17	17,970.86	...	17,970.86	61,317.10	...	
Rashtriya Madhyamika Shikshana Abhiyana (RMSA)	...	...	...	...	94,855.50	...	

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Compound and play ground to high schools and PU Colleges		...	...	...	...	1,494.60	...
2015-16 Budget -Infrastructure facilities for high schools and		...	5,000.00	...	5,000.00	1,02,155.54 ^(a1)	...
PU College (upto 2014-15 infrastructure facilities for high		...	...	...	...	...	...
schools -SDP		...	...	...	...	1,315.00	...
Sanik School Vijayapura construction of stadium		...	...	...	...	1,783.95	...
Other Works/Schemes each costing ₹10 crore and less		...	(-)13.96	...	(-)13.96	...	...
Total 01 – 202		11,578.17	22,956.90	...	22,956.90	2,68,191.69	(+) 98.28
203	University and Higher Education						
First grade college building		20,652.41	32,987.50	...	32,987.50	2,42,287.38	(+) 59.73
Buildings – Pre-University College Buildings		...	...	...	...	33,116.39	...
Equipments for New Engineering Colleges		999.06	494.42	...	494.42	9,507.73	(-) 50.51
Buildings – HUDCO loans for classrooms		...	...	...	...	1,873.15	...
Rashtriya Uchatar Shiksha Abhiyana		...	3,899.57	...	3,899.57	25,387.05	...
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013		83.50	2.27	...	2.27	10,966.77	(-) 97.28
Equipments in Degree Colleges (Equipment and Furniture)		1,000.00	2,377.97	...	2,377.97	3,377.97	(+) 137.80
Other Works/Schemes each costing ₹10 crore and less		49.99	7.14	...	7.14	6,281.13	(-) 85.72
Total 01 – 203		22,784.96	39,768.87	...	39,768.87	3,32,797.57	(+) 74.54
204	Adult Education	...	...	...	...	2.42	...
600	General	...	...	...	...	5,849.00	...
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013		41.00	57.33	...	57.33	13,750.76	(+) 39.83
Total 01 – 600		41.00	57.33	...	57.33	19,599.76	(+) 39.83
Total 4202 – 01		89,070.24	1,40,114.67	...	1,40,114.67	7,80,491.27	(+) 57.31
02	Technical Education						
104	Polytechnics						
Construction of polytechnic college state scheme plan		12,102.91	...	...	...	40,268.04	...
Buildings – Engineering Colleges		9,000.00	...	...	...	80,297.21	...
Construction of Government Engineering College at Haveri		...	4,999.99	...	4,999.99	6,908.98	...
Construction of Polytechnic NABARD		...	6,999.99	...	6,999.99	67,946.23	...
Construction of Women's Hostel		...	...	...	...	1,830.00	...
Construction of Polytechnic in Bantwal Taluka		...	...	...	...	1,013.52	...
Other Works/Schemes, each costing ₹10 crore and less		...	(-) 0.71	...	(-) 0.71	8,329.43	...
Total 02 – 104/ Total 4202 – 02		21,102.91	11,999.27	...	11,999.27	2,06,593.41	(-) 43.14
03	Sports and Youth Services						
102	Sports Stadia						
Construction of stadium for national game & State level		1,122.62	2,116.66	...	2,116.66	22,448.35	(+) 88.55

(a1) Progressive expenditure amounting ₹97,155.54 lakh booked against 'Infrastructure facilities for high schools and PU College upto 2014-15 Infrastructure facilities' under this minor head transferred on reconciliation.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(a) Capital Account of Education, Sports, Art and Culture – concld						
4202 Capital Outlay on Education, Sports, Art and Culture – concld.						
03 Sports and Youth Services-concl'd.						
102 Sports Stadia						
Construction of Indoor Stadia	700.00	4,146.00	...	4,146.00	23,477.25	(+) 492.29
Other Works/ Schemes, each costing ₹10 crore and less	(-) 0.15	...	...	...	1,175.96	...
Total 03-102/	1,822.47	6,262.66	...	6,262.66	47,101.56	(+) 243.64
800 Others Expenditure						
Unspent-SCSP-TSP amount as per the SCSP-TSP act 2013	...	1.87	...	1.87	19.19	...
Total 03-800	...	1.87	...	1.87	19.19	...
Total 4202-03	1,822.47	6,264.53	...	6,264.53	47,120.75	(+) 243.74
04 Art and Culture						
101 Fine Arts & Education						
Archeology and Musuem	346.31	498.38	...	498.38	1,935.04	(+) 43.91
Total 04-101	346.31	498.38	...	498.38	1,935.04	(+) 43.91
800 Other Expenditure						
Buildings – Suvarna Soudha- Border Areas	...	...	...	...	5,435.04	...
Buildings – State Plan Scheme	...	...	...	...	8,655.02	...
Border Area Development Authority	2,500.00	500.00	...	500.00	18,248.75	(-) 80.00
Programme on Research and Publication about various Religious Leaders	1,945.00	4,029.67	...	4,029.67	5,974.67	(+) 107.18
Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	2,413.15	...
Total 04-800	4,445.00	4,529.67	...	4,529.67	40,726.63	(+) 1.90
Total 4202-04	4,791.31	5,028.05	...	5,028.05	42,661.67	(+) 4.94
Total 4202	1,16,786.94	1,63,406.52	...	1,63,406.52	10,76,867.10	(+) 39.92
Total (a) Capital Account of Education Sports Art and Culture	1,16,786.94	1,63,406.52	...	1,63,406.52	10,76,867.10	(+) 39.92

(1)		(2)	(3)	(4)	(5)	(6)	(7)
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services</i>							
110	Hospital and Dispensaries						
	Construction of Multi-Stored Building at Victoria Hospital and Vani Vilas Hospital, Bengaluru	...	...	...	...	2,006.77	...
	Construction of Multi-Storey Building at Victoria Hospital at Bengaluru	...	...	...	...	3,286.24	...
	Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)	...	...	...	...	1,725.24	...
	Construction of Victoria Hospital (MP) Building, Bengaluru	...	...	...	...	1,473.72	...
	Renovation&Expansion of Community Health Centre at Kushalnagar	...	...	...	...	2,301.89	...
	Renovation and Expansion of Taluka Level Hospital Magadi Road Bengaluru	...	...	...	...	2,263.41	...
	Renovation and Expansion of District Hospital, Hassan	...	...	...	...	1,423.53	...
	Upgradation of District Hospital at Hassan from 350 beds to 750 beds capacity and construction of Annex Building	...	...	...	...	7,725.74	...
	Construction of new District Hospital at Kalaburagi	...	...	...	...	4,884.59	...
	Construction of IPD Block in Bowring and Lady Curzon Hospital, Bengaluru	...	...	...	...	4,288.78	...
	Construction of 250 beds General Hospital, at Indiranagar	...	...	...	...	3,562.80	...
	Construction of District Hospital, Chamarajanagar	...	...	...	...	1,372.85	...
	Renovation and Expansion of D.H. at Kalaburagi	...	...	...	...	1,409.08	...
	Construction of 250 Beds District Hospital at Gadag	...	...	...	...	2,616.95	...
	Renovation and Expansion of General Hospital at Ballari	...	...	...	...	1,521.82	...
	Construction of 250 bed District Hospital at Haveri	...	...	...	...	2,086.86	...
	KHSDRP Improvement Challenge Fund	...	...	...	...	18,609.56	...
	Upgradation of District Hospital to 250 beds at Koppal	...	...	...	...	1,220.60	...
	Construction of District Hospital at Koppal 50 beds	...	...	...	...	1,083.89	...
	Renovation and Expansion of Model 24 X 7 PHCs in Kodagu	...	...	...	...	4,395.00	...
	Renovation and expansion of W and C Hospital at KGF	...	...	...	...	4,421.13	...
	SDS TB & Rajiv Gandhi Institute of chest diseases	...	...	...	...	1,246.39	...
	Super specialty hospital at Ballari	...	...	...	...	3,749.50	...
	Upgradation of Tertiary Cancer Center at Mandya and Kalaburagi CSS Scheme 25% State share	...	...	...	...	10,250.00	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	(₹ in lakh)		
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services – contd.							
(b) Capital Account of Health and Family Welfare – contd.							
4210 Capital Outlay on Medical and Public Health – contd.							
01 Urban Health Services – conold.							
110 Hospital and Dispensaries – conold.							
Construction of Hospital building – NABARD Renovation and Expansion of McGann Hospital, Shivamogga	5,432.61	3,291.00	...	3,291.00	47,480.68	(-)	39.42
Renovation and Expansion of Sub-Division Hospital, Puttur	...	500.00	...	500.00	3,670.51	...	...
Up-Gradation of 50-100 beds M.C.H. at Gadag	...	...	...	...	1,020.05	...	...
Construction of Primary Health Centre at various places	...	...	...	...	4,541.55	...	...
Upgradation of Primary Health Centre to Community Health Centre at various places	...	...	...	...	7,530.07	...	...
Construction, renovation & expansion of Community Health Centre at various places	...	...	...	...	18,433.15	...	...
Construction, Upgradation/renovation of PHs into 24X7 Model at various places	...	...	...	...	2,553.34	...	...
Construction, renovation/expansion of MCH Wing and Staff Quarters at some places	...	...	...	...	4,857.22	...	...
Construction of Drug Control office, Drug Warehouses	...	...	...	...	3,353.96	...	...
Renovation and Expansion of 14 Sub-divisional Hospitals	...	...	...	...	2,900.17	...	...
Construction, Upgradation/renewal of Taluka Level Hospitals	...	13,646.50	...	13,646.50	56,884.73	...	...
Renovation, Upgradation & repairs to District Level Hospitals	...	...	...	...	10,129.20	...	...
Construction of ANM Training centre at various places	...	...	...	...	1,277.80	...	...
Construction, Upgradation/renewal of General Hospitals at various places	...	...	...	...	63,867.37	...	...
Establishment of Super Specialty hospital at Kalaburgi, Belgaum and Mysore Government Medical College	5,100.00	...	...	...	30,626.38	...	...
Establishment of Super Specialty Hospital and Trauma Centre at KIMS Hubballi CSS 25% State Share	...	...	...	...	6,000.00	...	...
Renovation and Expansion of taluk level Hospital at Ramdurg	215.00	2,135.50	...	2,135.50	10,022.50	(+)	893.26

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Establishment of Trauma Centre at Mysuru Medical College and Research Institute, Mysuru		...	...	...	...	5,205.00	...
Construction/Upgradation of Hospital		10,319.19	42,774.19	...	42,774.19	53,093.38	(+) 314.51
Other Works/ Schemes, each costing ₹10 crore and less		242.27	(-) 9.54	...	(-) 9.54	64,414.52	(-) 103.94
Total 01 - 110/ Total 4210 - 01		21,309.07	62,337.65	...	62,337.65	4,86,787.92	(+) 192.54
02 Rural Health Services							
103 Primary Health Centre		...	...	...	...	72.16	...
Total 02 - 103/ Total 4210 - 02		...	...	...	...	72.16	...
03 Medical Education, Training and Research							
101 Ayurveda							
Buildings – ISM and H		1,398.52	1,956.65	...	1,956.65	18,228.87	(+) 39.91
Other Works/Schemes each costing ₹10 crore and less		...	...	...	...	354.51	...
Total 03 - 101		1,398.52	1,956.65	...	1,956.65	18,583.38	(+) 39.91
105 Allopathy							
Construction of New Medical Colleges		4,989.30	15,763.14	...	15,763.14	1,91,186.18	(+) 215.94
Nursing College at Hassan and Holenarasipura		...	...	...	...	3,090.48	...
Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bengaluru		...	...	...	...	3,174.30	...
Establishment of Dental College at Ballari		...	...	...	...	2,803.00	...
Additional facilities in existing medical colleges		3,011.25	5,100.00	...	5,100.00	53,467.49	(-) 69.36
Trauma and Emergency block		\...	...	...	...	10,394.70	...
Establishment of six new medical colleges		10,500.00	23,720.28	...	23,720.28	1,59,294.88	(+) 125.91
Drug Testing Labs- North Karnataka		145.00	...	...	...	2,462.89	...
BMCRI-Additional Facilities as per MCI Norms		...	...	...	...	11,541.88	...
Jayadeva Institute of Cardiology		500.00	...	...	...	14,554.00	...
Drugs Control Department-Buildings-StatePlan Scheme		...	354.00	...	354.00	1,981.55	...
New medical college at Bowring and Lady Curzon hospital premises, Bengaluru		2,282.54	2,400.00	...	2,400.00	29,314.51	(+) 5.15
Establishment of New Medical Colleges attached with District/Referral Hospital-CCS		19,392.81	74,906.99	...	74,906.99	94,299.80	(+) 286.26
Establishment of Medical College at Kanakapura		9,243.31	14,500.00	...	14,500.00	23,743.31	(+) 56.87
Civil Works and Procurement of Equipments in Medical Colleges Related COVID-19		20,384.70	42,360.05	...	42,360.05	62,744.75	(+) 107.80
CSS-State Share-Establishment of Medical college at Chikkaballapura		...	9,666.66	...	9,666.66	9,666.66	...
Other Works/Schemes each costing ₹10 crore and less		463.16	(-) 0.03	...	(-) 0.03	7,618.74	(-) 100.01
Total 03 - 105		70,912.07	1,88,771.09	...	1,88,771.09	6,81,339.12	(+) 166.20
Total 4210 - 03		72,310.59	1,90,727.74	...	1,90,727.74	6,99,922.50	(+) 163.76

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(b) Capital Account of Health and Family Welfare – conclud.						
4210 Capital Outlay on Medical and Public Health – conclud.						
04 Public Health						
101 Prevention and Control Diseases	1.20	...	...	...	1.20	...
Prevention and Control for public health	1.20	...	...	...	1.20	...
Total 4210-04-101						
107 Public Health Laboratories						
Procurement of Equipment/Machinery for Government Hospitals through KDLWS	1,16,029.00	3,900.65	...	3,900.65	1,19,929.65	(-) 96.64
Total 4210-04-107	1,16,029.00	3,900.65	...	3,900.65	1,19,929.65	(-) 96.64
200 Other Programmes						
Arogya Bhavan	300.00	386.50	...	386.50	23,868.09	(+) 28.83
Other Works/Schemes each costing ₹10 crore and less	(-) 4.00	...	...	...	2,557.80	...
Total 4210- 04-200	296.00	386.50	...	386.50	26,425.89	(+) 30.57
Total 4210- 04	1,16,326.20	4,287.15	...	4,287.15	1,46,356.74	(-) 96.31
80 General						
800 Other Expenditure						
Miscellaneous Works under SCSP & TSP	...	131.58	...	131.58	4,079.76	...
Other Works/Schemes each costing ₹10 crore and less	(-) 1.49	...	...	...	1,362.33	...
Total 80-800/ Total 4210 - 80	(-) 1.49	131.58	...	131.58	5,442.09	(+) 8259.73
Total 4210	2,09,944.37	2,57,484.12	...	2,57,484.12	13,38,581.41	(+) 22.64
4211 Capital Outlay on Family Welfare						
103 Maternity and Child Health	...	...	...	...	3,499.73	...
106 Services and supplies	...	...	...	...	314.97	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
108	Selected Area Prorammes-						
	World Bank Assisted India Population Project III	...	...	...	...	13,378.37	...
800	Other Expenditure	...	...	...	...	499.00	...
	Total 4211	...	...	...	...	17,692.07	...
	Total (b) Capital Account of Health and Family Welfare	2,09,944.37	2,57,484.12	...	2,57,484.12	13,56,273.48	(+) 22.64
(c)	<i>Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.</i>						
4215	Capital Outlay on Water Supply and Sanitation						
01	<i>Water Supply</i>						
101	Urban Water Supply						
	Neersagar Water Supply Scheme for Hubli-Dharwar	40,000.00	37,500.00	...	37,500.00	77,751.45	(-) 6.25
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	942.47	...
	Total 4215-01-101	40,000.00	37,500.00	...	37,500.00	78,693.92	(-) 6.25
102	Rural Water Supply -						
	Integrated Rural Water Supply and Sanitation (RWS)	1,54,616.94	97,270.37	...	97,270.37	5,07,593.48	(-) 37.09
	World Bank Assisted	...	...	...	...	25,699.50	...
	Integrated Rural Water Supply and Environmental Sanitation Project -Phase II (DANIDA Assisted)	...	...	...	...	4,927.20	...
	Netherlands Assisted	...	...	...	...	5,806.22	...
	Jala Nirmala Rural Sanitation	...	...	...	...	1,71,149.26	...
	Capital releases to Gram Panchayats for RWS Schemes	...	...	...	...	2,18,761.35	...
	Capital releases to Gram Panchayats for RWS Schemes (CSS)	...	...	...	...	2,30,576.99	...
	Capital releases to Gram Panchayats for RWS - SDP	...	...	...	...	1,51,619.70	...
	Special Component Plan	...	...	...	...	51,427.69	...
	Tribal Subplan	...	...	...	...	10,205.61	...
	Other Works/Schemes each costing ₹10 crore and less	...	(-) 5.58	...	(-) 5.58	1,362.00	...
	Total 01 - 102	1,54,616.94	97,264.79	...	97,264.79	13,79,129.00	(-) 37.09
901	Deduct Receipts and Recoveries on Capital Accounts	(-) 0.68		...		(-) 4,062.79	
	Total 4215 - 01	1,94,616.26	1,34,764.79	...	1,34,764.79	14,53,759.59	(-) 30.75
02	<i>Sewerage and Sanitation</i>						
101	Urban Sanitation Services						
	Capital Support to Urban Sanitation Scheme	30,000.00	13,000.00	...	13,000.00	43,000.00	(-) 56.67
	Total 4215-02-101	30,000.00	13,000.00	...	13,000.00	43,000.00	(-) 56.67
106	Sewerage Service						
	Underground Drainage (Laterals) for 110 villages under BBMP	19,250.00	...	...	...	28,250.00	...
	Special Component Plan	1,600.00	...	...	...	2,200.00	...
	Capital Support BWSSB Works	3,750.00	13,776.00	...	13,776.00	17,526.00	(+) 267.36
	Tribal Subplan	400.00	...	...	...	550.00	...
	Total 02-106	25,000.00	13,776.00	...	13,776.00	48,526.00	(-) 44.90

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Total	Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services – contd.							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.</i>							
4215 Capital Outlay on Water Supply and Sanitation – concld.							
02 <i>Sewerage and Sanitation – concld.</i>							
190 Investments in Public Sector and Other Undertakings	23,360.00	35,239.00	...	...	35,239.00	67,876.90	(+) 50.85
Karnataka Urban Water Supply-Modernisation-EAP							
Repayment of HUDCO loan to (Principal and Interest) availed by Karnataka Rural Infrastructure Development Corporation	...	...	...	...	...	28,074.80	...
Total 02 - 190	23,360.00	35,239.00	...	...	35,239.00	95,951.70	(+) 50.85
800 Other Expenditure							
Suvarna Grama	27,645.31	...	...	...	...	5,22,002.48	...
Special Component Plan	14,002.88	...	...	...	...	22,665.96	...
Tribal Sub Plan	6,585.47	...	...	...	...	10,662.82	...
Other Works/Schemes each costing ₹ 10 crore and less	(-) 20.37	(-) 0.96	...	(-) 0.96	(-) 0.96	2,102.72 (#)	(+) 95.34
Total 02 – 800	48,213.29	(-) 0.96	...	(-) 0.96	(-) 0.96	5,57,433.98	(-) 100.00
901 Deduct Receipts and Recoveries on Capital Accounts	...	...	...	...	...	(-) 48.79	...
Total 4215 – 02	1,26,573.29	62,014.04	...	...	62,014.04	7,44,862.90	(-) 51.00
Total 4215	3,21,189.55	1,96,778.83	...	...	1,96,778.83	21,98,622.49	(-) 38.73
4216 Capital Outlay on Housing							
01 <i>Government Residential Buildings</i>							
106 General Pool Accommodation	...	...	...	...	...	1,484.03	...
Total 01-106	...	...	...	...	...	1,484.03	...
700 Other Housing							
Housing Plan payment towards dues to K.H.B. for quarters transferred to P.W.D.	...	...	...	...	...	9,815.76	...
Purchase of flats by P.W.D. in Koramangala - Constructed by KHB under National Games Project	...	...	...	...	...	2,953.00	...

(1)		(2)	(3)	(4)	(6)	(7)
Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi	...	...	...	...	5,553.00	...
Construction of PWD Quarters in Holenarasipura	...	...	...	...	1,150.51	...
Construction of 15 Ministers' quarters at Hebbal, Bengaluru	...	...	...	...	4,381.10	...
Construction of Judicial Officers residential building	939.39	1,765.58	...	1,765.58	24,419.01	87.95
Construction of residential Jail quarters in Sy.No.120 of Sogane village in Shivamogga District	...	...	...	...	2,697.11	...
Construction of Judicial Quarters for Group "B"& "D" staff of High Court at Byappanahalli, Bengaluru	...	...	...	...	18,148.10	...
Residential Buildings	2,731.70	4,859.08	...	4,859.08	21,639.80	77.88
Jails	100.00	...	...	...	2,736.80	...
Construction of Judicial staff quarters, Group "C" Lingambudi, Mysuru	...	...	...	...	1,694.53	...
Construction of Judicial staff quarters, Group "D" Lingambudi, Mysuru	...	...	...	...	1,409.14	...
Arranging HT power supply from two feeders to BC & D type Group Judiciary Staff Quarters at Byappanahalli, Bengaluru	...	...	...	...	1,161.16	...
Dismantling of D Models Quarters and Construction of new Residential buildings at Jeevan Bheemanagara, Bengaluru.	758.61	...	...	...	1,245.93	...
Other Works/ Schemes each costing ₹10 crore and less	284.26	572.85	...	572.85	45,328.17	101.52
Total 01 – 700	4,528.88	7,197.51	...	7,197.51	1,44,333.12	58.92
800 Other Expenditure	(-) 0.42	...	...	...	(-) 0.42	...
Total 4216 – 01	4,528.46	7,197.51	...	7,197.51	1,45,816.73^(#)	58.94
<i>80 General</i>						
001 Direction and Administration	...	...	...	...	68.59	...
– Establishment Charges transferred from '2059 PW'	...	...	...	...	14.59	...
052 Machinery and Equipment	...	...	...	...	...	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	12.00	...
Karnataka State Police Housing and Infrastructure Development Corporation Limited	...	...	...	...	300.00	...
Rajiv Gandhi Rural Housing Corporation Limited	...	...	...	...	62,994.93	...
Repayment of Ashraya Loan and Interest (RGRHC) – HUDCO	24,123.00	...	...	...	76,330.04	...
-Debt Servicing	...	...	...	...	84,188.19	...
Repayment of Ashraya Loan and Interest (KHB) – HUDCO	...	...	...	...	...	...

(#) Differs by ₹0.01 lakh with pervious year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Total	Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services – contd.							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – concld.</i>							
4216 Capital Outlay on Housing – concld.							
80 General							
190 Investments in Public Sector and Other Undertakings							
Repayment of Loan and Interest of KHB (National Games) - HUDCO loans	...	26,306.88	...	26,306.88	...	...	...
Total 80 - 190	24,123.00	26,306.88	...	26,306.88	2,79,625.52	(+)	9.05
195 Investments in Co-operatives							
Housing Co-operatives	...	...	...	...	41.63		...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	167.06		...
Total 80 -195	...	...	...	...	208.69		...
800 Other Expenditure							
Karnataka Bhavan I, II & III New Delhi	...	...	...	...	2,11.69		...
Total 80-800	...	...	...	...	2,11.69		...
Total 4216 - 80	24,123.00	26,306.88		26,306.88	2,80,129.08	(+)	9.05
Total 4216	24,123.00	26,306.88		26,306.88	...		...
4217 Capital Outlay on Urban Development	4,528.46	7,197.51		33,504.39	4,25,945.81	(+)	16.94
01 State Capital Development							
800 Other Expenditure							
Bruhath Bengaluru Mahanagara Palike	...	...	...	...	35,000.00		...
Capital support to Special Infrastructure Projects of Bengaluru	1,74,529.00	3,00,000.00	...	3,00,000.00	11,63,633.25	(+)	71.89
Special Component Plan	53,707.00	...	...	...	84,588.25		...

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Tribal Sub Plan		21,764.00	...	...	...	34,278.50	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013		439.00	1,781.66	...	1,781.66	23,379.83	(+)
Kavarvalli Ahivrudhi Pradhikara		885.00	885.00	...	885.00	3,540.00	...
Other Works/Schemes each costing ₹10 crore and less		...	...	...	...	1,557.04	...
Total 01 - 800		2,51,324.00	3,02,666.66	...	3,02,666.66	13,45,976.87	(+) 20.43
902 Expenditure met from Infrastructure Initiative Fund		(-) 65,000.00	(-) 82,419.00	...	(-) 82,419.00	(-) 3,71,619.00	
Total 4217 - 01		1,86,324.00	2,20,247.66	...	2,20,247.66	9,74,357.87	(+) 18.21
<i>60 Other Urban Development Schemes</i>							
051 Construction							
Mahatma Gandhi Nagara Vikas Yojane		9,704.00	24,500.00	...	24,500.00	34,204.00	(+) 152.47
Total 60 - 051		9,704.00	24,500.00	...	24,500.00	34,204.00	(+) 152.47
190 Investments in Public Sector and Other Undertakings							
Karnataka Urban Infrastructure Development and Finance Corporation		...	...	...	...	586.00	...
Infrastructure Development Corporation Limited, Karnataka (IDECK)		...	...	...	...	30.00	...
Equity in BMRL		125,000.00	1,93,337.00	...	1,93,337.00	7,16,999.00	(+) 54.66
Total 60 - 190		125,000.00	1,93,337.00	...	1,93,337.00	7,17,615.00	(+) 54.66
800 Other Expenditure							
Karnataka Slum Development Board - Assistance for repayment of HUDCO loans		...	...	...	...	25,402.83	...
State Urban Transport Fund Scheme		2,999.50	5,400.00	...	5,400.00	56,053.39	(+) 80.03
Reimbursement of taxes and duties to BMRL		...	...	...	...	76,000.67	...
Bus Rapid Transport System Hubballi-Dharwar-EAP		2,094.00	...	...	...	91,894.00	...
Transit Infrastructure Development in Hubballi OTACA		...	...	...	...	1,500.00	...
Bengaluru Sub Urban Rail System		50,000.00	26,000.00	...	26,000.00	1,00,964.00	(-) 48.00
Public Bicycle Sharing System Mysuru-World Bank-GEF Assisted EAP		...	...	...	...	1,960.00	...
Construction of Office Building at District Level - DME		...	19.47	...	19.47	1,015.67	...
Other Works/Schemes each costing ₹10 crore and less		89.10	...	...	...	...	...
Total 60 - 800		55,182.60	31,419.47	...	31,419.47	3,54,790.56	(-) 43.06
902 Deduct Amount met from State Urban Transport Fund		(-) 2,999.51	(-) 5,400.00	...	(-) 5,400.00	(-) 68,707.23	...
Deduct Amount met from BMRL Fund		(-) 40,000.00	(-) 10,000.00	...	(-) 10,000.00	(-) 99,247.15	...
Total 4217-60-902		(-) 42,999.51	(-) 15,400.00	...	(-) 15,400.00	(-) 1,67,954.38	
Total 4217 - 60		1,46,887.10	2,33,856.47	...	2,33,856.47	9,38,655.18	(+) 59.20
Total 4217		3,33,211.10	4,54,104.13	...	4,54,104.13	19,13,013.05	(+) 36.28
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development		24,123.00	26,306.88	...	...	...	...
		6,58,929.11	6,58,080.47	...	6,84,387.35	45,37,581.35	(+) 0.20

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(d) Capital Account of Information and Broadcasting – concld.</i>						
4220 Capital Outlay on Information and Publicity – concld.						
<i>01 Films</i>						
190 Investments in Public Sector and Other Undertakings						
Karnataka Film Industries Development Corporation Limited						
Bengaluru	...	...	...	...	90.00	...
Sree Kanteerava Studios, Bengaluru	...	...	...	...	582.71	...
Total 01 - 190	...	...	...	...	672.71	...
800 Other Expenditure	...	...	...	...	220.87	...
Total 4220 - 01	...	...	...	...	893.58	...
<i>60 Others</i>						
101 Buildings						
Kannada Film Amruthotsava	...	...	...	...	2,165.09	...
Buildings	...	50.00	...	50.00	9,543.27	...
Other Works/Schemes each costing ₹10 crore and less	(-) 360.00	...	...	...	2,468.60	...
Total 60-101/ Total 4220 - 60	(-) 360.00	50.00	...	50.00	14,176.96 (+)	86.11
Total 4220 / Total (d) Capital Account of Information and Broadcasting	(-) 360.00	50.00	...	50.00	15,070.54 (+)	86.11
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						
190 Investments in Public Sector and Other Undertakings						
Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru	...	...	...	...	34,027.12	...

(1) (2) (3) (4) (5) (6) (7)						
Micro Credit through Self Help Groups	300.00	...	...	...	9,305.50	...
Babu Jagajivan Ram leather industries	3,000.00	2,000.00	...	2,000.00	30,300.00	(-) 33.33
Karnataka Adi Janmbava Development Corporation	2,000.00	1,000.00	...	1,000.00	3,000.00	(-) 50.00
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	11,624.00	12,837.00	...	12,837.00	52,967.00	(+) 10.43
Karnataka State Safai Karamchari Corporation	...	500.00	...	500.00	500.00	...
Share Capital to Bhovi Development Corporation	500.00	1,000.00	...	1,000.00	3,755.00	(+) 100.00
Total 01-190	17,424.00	17,337.00	...	17,337.00	1,33,854.62	(-) 0.50
277 Education						
Construction of Hostel Buildings	...	500.00	...	500.00	51,610.00	...
Construction of Hostel Buildings (State Scheme)	...	36,893.73	...	36,893.73	1,54,331.61	...
Construction of Residential Schools	...	...	...	...	15,433.25	...
Construction of hostel and residential School	16,000.00	...	...	...	1,72,170.00	...
Construction of Navodaya and Morarji Desai School for Scheduled Castes	...	...	...	...	1,184.11	...
Capital releases to Zilla Panchayat for Residential Schools	...	...	...	...	1,298.01	...
Total 01 - 277	16,000.00	37,393.73	...	37,393.73	3,96,026.98	(+) 133.71
796 Tribal area Sub-Plan-Special Central	26,375.00	38,000.00	...	38,000.00	3,81,393.22	(+) 44.07
Total 01 - 796	26,375.00	38,000.00	...	38,000.00	3,81,393.22	(+) 44.07
800 Other Expenditure						
Loan waiver to beneficiaries of Dr. Ambedkar Development Corporation	...	...	...	...	20,600.00	...
Various development programme for Scheduled Caste	...	...	...	...	1,56,655.71	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,175.00	...
Total 01-800	...	...	...	...	1,78,430.71	...
Total 4225 - 01	59,799.00	92,730.73	...	92,730.73	10,89,705.53	(+) 55.07
02 Welfare of Scheduled Tribes						
190 Investments in Public Sector and Other Undertakings						
Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd.	100.00	200.00	...	200.00	2,780.00	(+) 100.00
Micro Credit to Scheduled Tribes through self help groups	500.00	...	...	...	2,140.50	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	4,840.00	8,777.36	...	8,777.36	22,586.36	(+) 81.35
Total 02 - 190	5,440.00	8,977.36	...	8,977.36	27,506.86	(+) 65.02
277 Education						
Construction of Ashramas schools and Hostels	500.00	500.00	...	500.00	18,504.14	...
Construction of Residential Schools	10,500.00	18,432.62	...	18,432.62	81,114.32	(+) 75.55
Capital releases to Zilla Panchayats for Ashramas and Hostels	...	...	...	...	14,066.79	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	(₹ in lakh)		
						(2)	(3)
(1)							
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services – contd.							
(e) Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.							
02 Welfare of Scheduled Tribes – concld.							
277 Education – concld.							
Construction of Ashramas Schools and Hostels 2014-15							
Budget Capital releases to Zila Panchayats							
Other Works/Schemes each costing ₹10 crore and less							
Total 02 - 277							
794 Special Central assistance to Tribal Area Sub Plan - Various Development Schemes for Scheduled tribes							
800 Other Expenditure							
TSP Pooled Upfront							
Other Works/Schemes each costing ₹10 crore and less							
Total 02 - 800							
Total 4225 - 02							
03 Welfare of Backward Classes							
190 Investments in Public Sector and Other Undertakings							
D. Devaraj Urs Backward Classes Development Corporation Ltd.							
Karnataka Minorities Development Corporation limited							
Micro Credit to Backward Classes through self help groups							
Micro Credit to Minorities through self help groups							
Karnataka Uppara Abhivrudhi Nigama							
Nomadic Tribe Corporation							

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Vokkaligara Abhivruddhi Nigama		...	5,000.00	...	5,000.00	5,000.00	...
Ambigara Chowdaiah Abhivrudhi Nigama		200.00	400.00	...	400.00	1,200.00	100.00
Total 03 - 190		239.00	5,458.00	...	5,458.00	1,58,168.70	2183.68
277 Education							
Construction of Hostel Building for Backward Classes		...	...	...	...	5,283.19	...
Construction of BC Hostels under RIDF-XII Scheme		...	...	...	...	9,084.50	...
Assistance for repayment of HUDCO loans for construction of Navodaya Residential Schools		...	3,000.00	...	3,000.00	51,922.85	...
Assistance for repayment of HUDCO loans for construction of Hostel Buildings		...	...	...	...	58,234.44	...
Construction of Hostel Building (Upto 2013-14 HUDCO Loans) Navodaya Residential Schools		...	12,000.00	...	12,000.00	99,765.14	50.01
Assistance for repayment of HUDCO loans for Minorities		...	...	...	...	17,416.47	...
Construction of Hostel Buildings for Minorities		...	...	...	...	89,954.61	...
Construction of MDR School under RIDF XIII		...	...	...	...	13,114.53	...
Capital Releases to Zilla Panchayats –		...	...	...	...	...	...
Construction of Other Backward Classes Hostel Buildings		...	750.00	...	750.00	8,721.18	...
Capital releases to Zilla Panchayats for construction of Hostel Buildings and Residential Schools for Minorities		...	...	...	...	1,117.48	...
Chief Minister Minority Development Programme		...	...	...	...	1,53,657.10	...
Starting of residential schools –		...	...	...	...	...	...
Kendriya Navodaya Vidyalaya Pattern		4,336.00	...	...	...	38,952.00	...
NABARD works 2020-21		893.00	1,335.00	...	1,335.00	2,476.00	...
Other Works/Schemes each costing ₹10 crore and less		...	290.55	...	290.55	5,764.80	...
Total 03 - 277		13,228.00	17,375.55	...	17,375.55	5,55,464.29	31.35
283 Housing							
Construction of Devaraj Urs Bhavan		384.00	2,000.00	...	2,000.00	10,839.35	420.83
Total 03 - 283		384.00	2,000.00	...	2,000.00	10,839.35	420.83
800 Other Expenditure							
Construction of four Alemari Jananga Samudaya Bhavan		300.00	200.00	...	200.00	1,525.00	33.33
Other Works/Schemes each costing ₹10 crore and less		(-) 0.08	...	...	...	(-) 0.08	...
Total 03 - 800		299.92	200.00	...	200.00	1,524.92	33.35
Total 4225 - 03		14,150.92	25,033.55	...	25,033.55	7,25,997.26	76.90
04 Welfare of Minorities							
102 Minority Shums/Colony Development Programme in 11 Corporations		10,200.00	19,975.00	...	19,975.00	30,175.00	95.83

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	(₹ in lakh)		
						(2)	(3)
(1)							
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd							
B Capital Account of Social Services – contd.							
(e) Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conold.							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conold.							
04 Welfare of Minorities – conold.							
190 Investments in Public Sector and other Undertakings							
Development and Maintenance of Muslim Graveyards			...	...	...	1,000.00	...
Karnataka Minorities-Development Corporation	1,500.00	2,000.00	...	2,000.00	3,500.00	(+)	33.33
Construction of Hostel and Residential School for Minorities	9,990.28	19,836.24	...	19,836.24	29,826.52	(+)	98.55
Total 4225 04-190	11,490.28	21,836.24	...	21,836.24	34,326.52	(+)	90.04
Total 4225 04	21,690.28	41,811.24	...	41,811.24	64,501.52	(+)	92.76
80 General							
190 Investments in Public Sector and Other Undertakings							
Share Capital to Scheduled Castes, Scheduled Tribes							
Co-operative Housing Corporation Limited, Bengaluru	...	...	...	...	148.00	...	...
Total 80-190	...	...	...	...	148.00	...	...
Other Expenditure	...	...	...	...	822.43	...	...
Total 4225 - 80	...	...	...	...	970.43	...	...
Total 4225 / Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities							
1,16,380.20 1,95,285.50 ... 1,95,285.50 21,12,723.63 (+) 67.80							
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
02 Social Welfare							
101 Welfare of Handicapped	100.00	190.99	...	190.99	1,910.60	(+)	90.99
State plan schemes							
Total 02 - 101	100.00	190.99	...	190.99	1,910.60	(+)	90.99

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
102	Child Welfare						
	NABARD works - Construction of Anganwadi Buildings		...	...	...	31,986.46	
	Anganwadi Buildings SPD	10,765.00	2,000.00	...	2,000.00	44,426.31	(-) 81.42
	Construction of Anganwadi Buildings - RIDF	5,000.00	4,479.00	...	4,479.00	9,479.00	(-) 10.42
	Upgradation of Anganwadi buildings	...	...	...	...	6,111.13	
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	330.00	22.18	...	22.18	2,546.01	(-) 93.27
	Construction of Anganwadi buildings (ICDS-NREGA)	500.00	500.00	...	500.00	10,332.01	
	Other Works/Schemes each costing ₹ 10 crore and less	53.90	11.22	...	11.22	93.74	(-) 79.18
	Total 02 - 102	16,648.90	7,012.40	...	7,012.40	1,04,974.66	(-) 57.88
103	Women's Welfare						
	Construction of Marketing Outlet for Stree Shakti Products at Taluka Level	...	...	...	...	2,935.89	...
	Construction of Marketing complex for Karnataka Women Development Corporation	...	...	...	...	3,000.00	...
	Construction of Houses for Devdasis-SDP	...	...	...	...	9,531.05	...
	Construction of Training Institute for SHGs and Clusters	...	28.81	...	28.81	1,085.00	...
	Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	4.83	...
	Total 02 - 103	...	28.81	...	28.81	16,556.77	...
106	Correctional Services						
	State Plan Schemes	...	...	...	...	3,798.86	...
	Construction of Building of Correctional centers	36.54	50.00	...	50.00	986.54	(+) 36.84
	Total 02 - 106	36.54	50.00	...	50.00	4,785.40	(+) 36.84
190	Investments in Public Sector and Other Undertakings						
	Karnataka Women's Development Corporation	...	...	...	...	1,445.56	...
	Total 02-190	...	...	...	...	1,445.56	...
	Total 4235 - 02	167,85.43	7,282.20	...	7,282.20	1,29,672.99	(-) 56.62
60	Other Social Security and Welfare Programmes						
800	Other Expenditure						
	Sainik Welfare Resettlement-Construction of Rest House (Arangarh)	...	...	...	...	1,116.39	...
	Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	756.55	...
	Total 60 - 800	...	...	...	...	1,872.94	...
902	Deduct - Amount met from State Government Insurance Fund	...	...	...	...	(-) 23.30	...
	Total 4235 - 60	...	...	...	...	1,849.64	...
	Total 4235	16,785.44	7,282.20	...	7,282.20	1,31,522.63	(-) 56.62

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd						
B Capital Account of Social Services – concld.						
(g) Capital Account of Social Welfare and Nutrition – concld.						
4236 Capital Outlay on Nutrition – concld.						
01 Production of Nutritious Foods and Beverages						
190 Investments in Public Sector and Other Undertakings						
Karnataka Agro Corn Products Limited	...	...	...	...	223.37	...
Total 01 - 190/ Total 4236	...	...	...	...	223.37	...
Total (g) Capital Account of Social Welfare and Nutrition	16,785.44	7,282.20	...	7,282.20	1,31,746.00	(-) 56.48
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
201 Labour						
Construction of Karmika Bhavan	50.00	499.99	...	499.99	6,086.49	(+) 899.98
Total 201	50.00	499.99	...	499.99	6,086.49	(+) 899.98
203 Employment						
Construction of ITI's - RIDF	...	4,734.58	...	47,34.58	34,768.58	...
Construction of ITI Buildings at various Taluka places	11,247.81	...	...	...	16,095.68	...
Mokshagundam Visveshwaralah Center for Training the Master Trainers in Skill Development	...	...	...	...	1,000.00	...
Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	671.00	...
Repayment of Principal Karnataka Skill Development Corporation	...	9,388.00	...	...	...	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	9388.00	9,388.00	...
	...	...	...	...	774.52	...
Total 203	11,247.81	9,388.00	...	14,122.58	62,697.78	(+) 25.56
800 Other Expenditure						
Construction of Haj Building	...	...	...	...	1,000.00	...
Development and Maintenance of Hindu Graveyards	822.47	362.83	...	362.83	1,767.09	(-) 55.89
Other Works/Schemes each costing ₹10 crore and less	...	(-) 43.09	...	(-) 43.09	614.14	...

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Total 800		822.47	319.74	...	319.74	3,381.23	(-) 61.12
Total 4250 / Total (h) Capital Account of Other Social Services		...	9,388.00	...	...	...	...
		12,120.27	5,554.31	...	14,942.31	72,165.50	(+) 23.28
B - Capital Account of Social Services		24,123.00	35,694.88	...	...	...	...
		11,30,586.32	12,87,143.12	...	13,22,838.00	93,02,427.60	(+) 12.28
C Capital Account of Economic Services							
<i>(a) Capital Account of Agriculture and Allied Activities</i>							
4401 Capital Outlay on Crop Husbandry							
001	Direction and Administration	...	...	...	...	...	...
	Raitha Samparka Kendra	...	...	...	...	5,479.75	...
	Agriculture Infrastructure (State plan scheme)	847.99	5,076.97	...	5,076.97	20,422.52	498.71
	Other Works/Schemes each costing ₹10 crore and less	...	(-) 2.08	...	(-) 2.08	176.50	...
Total -001		847.99	5,074.89	...	5,074.89	26,078.77	(+) 498.46
101	Farming Co-operatives	...	...	...	...	10.06	...
103	Seeds	...	...	...	...	48.88	...
104	Agricultural Farms	...	...	...	...	42.02	...
105	Manures and Fertilizers	...	...	...	...	35.25	...
107	Plant Protection	...	...	...	...	8.50	...
114	Development of Oil Seeds – Investment in KSSIDC for establishment of Oil Palm Processing Units.	...	...	...	...	50.00	...
119	Horticulture and Vegetable Crops	...	...	...	...	636.50	...
190	Investments in Public Sector and Other Undertakings	...	...	...	...	...	...
	Karnataka State Seeds Corporation Limited	...	...	...	...	95.92	...
	Karnataka Agro Industries Corporation Limited, Bengaluru	...	...	...	...	348.09	...
	Horticultural Producers Co-operative Marketing Society, Bengaluru	...	...	...	...	120.99	...
	Karnataka Agricultural Produce Processing and Export Corporation Limited	...	...	...	...	909.00	...
	Karnataka Agricultural Development Finance Corporation Ltd	...	...	...	...	36.00	...
Total 190		...	...	...	...	1,510.00	...
800	Other Expenditure						
	Horticulture University Bagalkote	76.02	22.00	...	22.00	34,189.42	(-) 71.06
	Horticulture College in Bidar	...	...	...	...	1,000.00	...
	Shivamogga Agriculture University	...	...	...	...	1,557.25	...
	Micro Irrigation Installation-Horticulture (NABARD Works)	...	38.00	...	38.00	21,153.78	...
	Raichur Agricultural University	...	...	...	...	1,316.75	...
	Pesticide Residual Analysis Laboratory	406.00	957.99	...	957.99	2,062.53	(+) 135.96

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
		(2)	(3)		(4)	(5)
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – contd.						
4401 Capital Outlay on Crop Husbandry – concld.						
800 Other Expenditure						
Bengaluru Agriculture University	...	350.00	...	350.00	1,279.50 (c)	...
Dharwad Agriculture University	...	149.40	...	149.40	1,086.40 (c)	...
Other Works/Schemes each costing ₹10 crore and less	(-) 1.18	...	...	...	258.75 (d)	...
Total 800	480.84	1,517.39	...	1,517.39	63,904.37	(+) 215.57
Total 4401	1,328.82	6,592.28	...	6,592.28	92,324.34	(+) 396.10
4402 Capital Outlay on Soil and Water Conservation						
102 Soil Conservation						
Jala Nayana Abhivrudhi Moolaka Baragalavannu Tadeyudu	2,472.90	3,997.57	...	3,997.57	8,839.27	(+) 61.65
Total 4402 - 102	2,472.90	3,997.57	...	3,997.57	8,839.27	(+) 61.65
800 Other Expenditure						
RIDF Assisted Water Shed Development Projects	...	477.90	...	477.90	3,259.56	...
Total 800	...	477.90	...	477.90	3,259.56	...
Total 4402	2,472.90	4,475.47	...	4,475.47	12,098.83	(+) 80.98
4403 Capital Outlay on Animal Husbandry						
101 Veterinary Services and Animal Health						
Construction of Dispensaries under RIDF	...	...	...	...	31,686.31	...
Veterinary College at Shivamogga	...	...	...	...	9,037.00	...
Dairy Science College, Kalaburagi	...	...	...	...	1,118.75	...
Veterinary College at Hassan	...	...	...	...	14,007.03	...
Veterinary College at Gadag	...	...	...	...	3,425.00	...
Establishment of Animal Fodder Unit	...	...	...	...	2,500.00	...
Education Extension and Research – KVAFSU, Bidar	1,000.00	5,337.00	...	5,337.00	30,189.52	(+) 433.70
Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	111.00	...
Construction of Veterinary Institution Building under RIDF	7,229.00	6,374.00	...	6,374.00	13,603.00	(-) 11.82
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	4,298.74	...
Total 101	8,229.00	11,711.00	...	11,711.00	1,09,976.35	(+) 42.31

(1)		(2)	(3)	(4)	(5)	(6)	(7)
102	Cattle and Buffalo Development						
	Pashu Bhavan	...	...	...	...	4,283.64	...
	Construction and Maintenance of Veterinary Institution						
	Building under RIDF	...	468.75	...	468.75	1,162.25 ^(e)	(-) 32.40
	Other Works/Schemes each costing ₹10 crore and less	693.50	...	...	...	119.39 ^(f)	...
	Total 102	693.50	468.75	...	468.75	5,565.28	(-) 32.40
103	Poultry Development	...	...	...	...	190.54	...
104	Sheep and Wool Development	...	...	...	...	635.55	...
105	Piggery Development	...	...	...	...	3.47	...
190	Investments in Public Sector and Other Undertakings	...	...	...	...		...
	Karnataka Poultry Development Federation Board	...	...	...	...	40.00	...
	Total 190	...	...	...	...	40.00	...
800	Other Expenditure	...	...	...	...	12.47	...
	Total 4403	8,922.50	12,179.75	...	12,179.75	1,16,423.66	(+) 36.51
4404	Capital Outlay on Dairy Development						
102	Dairy Development Project						
	Dairy Science College Kalaburagi	...	...	...	...	800.00	...
109	Extension and Training	...	...	...	...	114.56	...
	Bengaluru Milk Supply Scheme						
190	Investments in Public Sector and Other Undertakings	...	...	...	...	1,580.20	...
	Investment in Dairy Co-operatives	...	...	...	...	201.62	...
	Karnataka Milk Products Limited	...	...	...	...	100.00	...
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...		...
	Total 190	...	...	...	...	1,881.82	...
800	Other Expenditure	...	...	...	...	19.64	...
	Total 4404	...	...	...	...	2,816.02	...
4405	Capital Outlay on Fisheries						
101	Inland Fisheries	...	...	...	...	236.95	...
103	Marine Fisheries						
	CSS – Fishing Harbour Project, Malpe	201.15	500.00	...	500.00	4,583.30	(+) 148.57
	Construction of Break water/Guide bund at Gangaolli Fishing harbour in Kundapur taluk, Udupi dist	1,213.43	...	...	...	5,613.43	...
	Fishing Harbour at Gangolli	...	...	...	...	1,981.73	...
	Fishing Harbour Project Establishment	...	...	...	...	6,832.72	...
	Development of landside facility at Honnavar Fishery Harbour	...	...	...	...	2,411.81	...
	Kerala Model Fish Landing Centre at Maravanthe	...	...	...	...	1,472.93	...
	Construction of Training Walls/Gryones for development of fish landing centers at Alvekodi and Tenginagundi in Bhatkal taluk of Uttara Kannada District	1,073.34	3,995.00	...	3,995.00	5,068.34	(+) 272.20

(d) Balance amounting ₹1,866.50 lakh transferred proforma to (2) works marked with (c), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Divisions.

(f) Balance amounting ₹693.50 lakh transferred proforma to (1) work marked with (e), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Divisions.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Total	Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
<i>C Capital Account of Economic Services – contd.</i>							
<i>(a) Capital Account of Agriculture and Allied Activities – contd.</i>							
4405 Capital Outlay on Fisheries							
103 Marine Fisheries							
Construction of Malpe 3rd stage Fishery Harbour at Malpe	...	...	...	...	4,300.81	...	...
Construction of Mangalore 3rd stage fishery harbour	...	...	...	...	5,189.17	...	...
CSS-State-Construction of fishing harbours		19.66		19.66	19.66		...
Other Works/Schemes each costing ₹10 crore and less	11.76	...	...	...	2,888.66	...	...
Total 103	2,499.68	4,514.66	...	4,514.66	40,362.56	(+)	80.61
104 Fishing Harbour and Landing Facilities							
Fishing Harbour and Landing Facilities	...	...	...	...	6,315.81	...	...
Construction of Fisheries Harbour at Koderi	...	...	...	...	3,414.67	...	...
Kerala Model Fish Landing Centre at Maravanthe Udupi dist	...	...	...	...	4,230.89	...	...
Improvements to Amadalli Fishery Harbour, Karwar	...	...	...	...	1,009.72	...	...
Construction of Break water at Koderi	...	...	...	...	1,312.15	...	...
Renovation of Fishing Harbours and Landing Centres	...	2,195.58	...	2,195.58	3,175.57 ^(g)	...	...
Other Works/Schemes each costing ₹10 crore and less	979.96	...	...	...	3,145.60 ^(h)	...	...
Total 104	979.96	2,195.58	...	2,195.58	22,604.41	(+)	124.04
190 Investments in Public Sector and Other Undertakings							
Karnataka Inland Fisheries Development Corporation	...	...	...	...	182.30	...	...
Karnataka State Fisheries Development Corporation	...	...	...	...	1,436.61	...	...
Total 190	...	...	...	...	1,618.91	...	...
191 Fishermen's Co-operatives							
Share Capital for Fisheries Federation	...	...	...	...	199.25	...	...
Total 191	...	...	...	...	199.25	...	...
195 Investments in Co-operatives							
Fisheries Co-operatives	...	...	...	...	681.23	...	...
NCDC Assistance for Investments in Fisheries	...	...	...	...	195.80	...	...
Co-operative Societies	...	...	...	...	...	...	...
Total 195	...	...	...	...	877.03	...	...

(1)		(2)	(3)	(4)	(5)	(6)	(7)
800	Other Expenditure						
	Construction of Fisheries Link Roads, Bridges and Jetties with NABARD Assistance (RIDF)	1,590.50	1,430.14	...	1,430.14	12,270.81	(-) 10.08
	Other Works/Schemes each costing ₹10 crore and less	...	69.86	...	69.86	4,462.24	...
	Total 800	1,590.50	1,500.00	...	1,500.00	16,733.05	(-) 5.69
	Total 4405	5,070.14	8,210.24	...	8,210.24	82,632.16	(+) 61.93
4406	Capital outlay on Forestry and Wild Life						
01	Forestry						
070	Communication and Buildings	...	...	...	...	3,189.34	...
	Construction of Quarters for Frontline Staff Buildings	...	...	...	...	9,022.69	...
	Infrastructure Development	996.16	4,288.41	...	4,288.41	9,629.86	(+) 330.49
	Total 01 – 070	996.16	4,288.41	...	4,288.41	21,841.89	(-) 330.49
101	Forest Conservation, Development and Regeneration						
	Railway Barricade to Prevent Plan-Animal Conflict	4,999.89	4,999.96	...	4,999.96	14,997.42	...
	Flexi Fund	24,974.45	24,988.74	...	24,988.74	49,963.19	(+) 0.06
	Afforestation on Forest and Non-forest Area	15,094.96	18,840.13	...	18,840.13	33,935.09	(+) 24.81
	Total 01 - 101	45,069.30	48,828.83	...	48,828.83	98,895.70	(+) 8.34
01	Forestry – conold.						
102	Social and Farm Forestry						
	Forestry and Environment Project for Eastern Plains	...	...	...	...	3,182.92	...
	Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	237.00	...
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	688.10	...
	Total 01 – 102	...	...	...	...	4,108.02	...
190	Investments in Public Sector and Other Undertakings						
	Karnataka Forest Development Corporation Limited, Bengaluru	...	...	...	...	2,570.05	...
	Karnataka State Forest Industries Corporation Limited, Bengaluru	...	...	...	...	229.31	...
	Karnataka State Cashew Development Corporation Limited, Mangaluru	...	...	...	...	708.03	...
	Jungle Lodges and Resorts	...	...	...	...	29.47	...
	Total 01 – 190	...	...	...	...	3,536.86	...
800	Other Expenditure	...	...	...	...	111.82	...
	Total 4406-01	46,065.46	53,117.24	...	53,117.24	1,28,494.29	(+) 15.31
02	<i>Environmental Forestry and Wild Life</i>						
111	Zoological Park	100.00	400.00	...	400.00	501.29	(+) 300.00

(h) Balance amounting ₹979.98 lakh transferred proforma to (1) work marked with (g), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Divisions.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(a) Capital Account of Agriculture and Allied Activities – contd.</i>						
4406 Capital outlay on Forestry and Wild Life – concld.						
<i>02 Environmental Forestry and Wild Life</i>						
112 Public Gardens	...	...	...	...	150.00	...
Construction of Glass House at Belagavi	...	...	...	...	...	...
Total 4406 - 02	100.00	400.00	...	400.00	651.29	(+) 300.00
Total 4406	46,165.46	53,517.24	...	53,517.24	1,29,145.58	(+) 15.92
4408 Capital Outlay on Food, Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and Supply	...	...	...	...	49,911.63	...
Gross Expenditure	...	...	...	...	(-) 52,172.56	...
Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	403.78	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	(-) 1,857.15	...
Total 01 - 101	...	...	...	...	(-) 1,857.15	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	325.00	...
Karnataka Food and Civil Supplies Corporation, Bengaluru	...	...	...	...	325.00	...
Total 01-190	...	...	...	...	325.00	...
800 Other Expenditure	113.00	...	...	...	118.88	...
Other Works/Schemes each costing ₹10 crore and less	113.00	...	...	...	118.88	...
Total 01-800	113.00	...	...	...	(-) 1,413.27	...
Total 4408-01	113.00	...	...	...	(-) 1,413.27	...
<i>02 Storage and Warehousing</i>						
101 Rural Godown Programmes	...	...	...	...	342.43	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	1,678.65	...
Karnataka State Warehousing Corporation, Bengaluru	...	...	...	...	1,678.65	...
Total 02-190	...	...	...	...	1,678.65	...

(1) (2) (3) (4) (5) (6) (7)						
800	Other Expenditure					
	Co-operative Marketing Societies	...	...	...	1,134.14	...
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	350.53	...
	Total 02-190	...	...	...	1,484.67	...
	Total 4408-02	...	...	...	3,505.75	...
	Total 4408	113.00	...	...	2,092.48	...
4415	Capital Outlay on Agricultural Research and Education					
01	<i>Crop Husbandry</i>					
277	Education	...	...	...	55.05	...
	Total 01 – 277/01	...	...	...	55.05	...
80	<i>General</i>					
800	Compensation for land Acquisition	...	...	...	1,100.00	...
	Total 80 – 800/80	...	...	...	1,100.00	...
	Total 4415	...	...	...	1,155.05	...
4416	Investments in Agricultural Financial Institutions					
190	Investments in Public Sector and Other Undertakings					
	Investments in Regional Rural Banks/ Grameena Banks	...	...	...	2,124.52	...
	Total 190/ Total 4416	...	...	...	2,124.52	...
4425	Capital Outlay on Co-operation					
107	Investments in Credit Co-operatives					
	Land Development Bank and Societies	...	...	...	2,852.47	...
	Share Capital to DCC/Land DCC Urban Banks	...	212.00	212.00	1,688.95	...
	District Central Co-Operative Banks	...	...	...	1,773.83	...
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	1,283.24	...
	Total 107	...	212.00	212.00	7,598.49	...
108	Investments in Other Co-operatives					
	Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank – State Share	...	...	...	971.10	...
	N.C.D.C Share	...	...	...	1,582.31	...
	Share Capital provision for NCDC Sponsored Schemes	...	...	...	819.93	...
	Share Capital Assistance to Co-operative Societies	...	...	...	576.80 ^(r1)	...
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	2,621.26	...
	Total 108	...	...	...	6,571.40	...
(r1) Progressive expenditure under these heads reduced proforma by ₹608.38 lakh due to refund of Retirement of Capital/Disinvestments of Co-Operative Societies/Banks under the Major Head 4000 – Miscellaneous Capital receipts.						

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
		(2)	(3)		(4)	(5)
(₹ in lakh)						
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – concld.						
4425 Capital Outlay on Co-operation – concld.						
796 Tribal Area Sub-Plan	...	...	...	...	141.85	...
800 Other Expenditure	...	...	...	...	216.78	...
901 Deduct – Receipts and Recoveries on Capital Account	...	...	...	...	(-) 1,046.53	...
Total 4425	...	212.00	...	212.00	13,481.99	...
Total (a) Capital Account of Agriculture and Allied Activities	64,072.82	85,186.98	...	85,186.98	4,54,294.65	32.95
(b) Capital Account of Rural Development						
4515 Capital Outlay on Other Rural Development Programmes						
101 Panchayathi Raj						
Establishment of Karnataka Rural Development and Panchayath Raj University	1,000.00	1,000.00	...	1,000.00	8,711.44	...
Development works in new District	...	1,332.00	...	1,332.00	4,315.00	...
Development Works in Talukas affected by Naxal activities	...	...	...	...	1,166.74	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	621.00	10,469.28	...	10,469.28	11,419.28	1585.87
Total 101	1,621.00	12,801.28	...	12,801.28	25,612.46	689.71
102 Community Development	450.00	995.94	...	995.94	2,428.51	121.32
103 Rural Development						
Payments to landlords for land vested in Government in cash/through Small Savings Certificates	546.00	19.55	...	19.55	2,520.63	96.41
Suvarna Gramodaya	...	...	...	...	17,522.24	...
Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)	...	...	...	...	51,723.65	...
NABFINS Expenditure	...	...	...	...	2,000.00	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	6,689.91	...
Total 103	546.00	19.55	...	19.55	80,456.43	96.41

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
190 Investments in Public Sector and Other Undertakings							
NABARD Financial Service Ltd. (NABFINS)	...	...	...	...	...	944.00	...
Total 190	...	...	...	...	...	944.00	...
800 Other Expenditure							
Hyderabad Karnataka Development Board	...	...	...	...	...	12,202.50	...
Malnad Area Development Board	3,654.00	2,600.00	2,600.00	...	2,600.00	26,381.30	(+) 28.84
Maidan Development Board	2,211.00	5,000.00	5,000.00	...	5,000.00	17,555.00	(+) 126.14
Development works in New District	...	...	...	...	...	3,675.00	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	171.00	9,196.40	9,196.40	...	9,196.40	13,014.38	(+) 5278.01
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...	15.54	...
Total 800	6,036.00	16,796.40	16,796.40	...	16,796.40	72,843.72	(+) 178.27
Total 4515 /Total (b) Capital Account of Rural Development	8,653.00	30,613.17	30,613.17	...	30,613.17	1,82,285.12	(+) 253.79
(c) Capital Account of Special Area Programme							
4575 Capital Outlay on Other Special Area Programmes							
60 Others							
800 Other Expenditure							
Legislator's Constituency Development Fund	59,885.66	72,768.76	72,768.76	...	72,768.76	6,01,723.58	(+) 21.51
Article 371-Hyderabad Karnataka Region Development	97,566.00	1,38,711.00	1,38,711.00	...	1,38,711.00	5,10,764.08	(+) 42.17
Total 60 - 800/ Total 4575 - 60/ Total 4575 /	1,57,451.66	2,11,479.76	2,11,479.76	...	2,11,479.76	11,12,487.66	(+) 34.31
Total (c) Capital Account of Special Area Programme							
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
Kabini Project	...	...	...	...	...	41,560.90	...
Harangi Project	...	...	...	...	...	34,856.03	...
Hemavathy Project (CMO)	...	...	...	...	...	1,78,743.73	...
Karanja Project – Non-AIBP	...	...	...	...	...	58,032.67	...
Karanja Project AIBP	...	...	...	...	...	1,049.81	...
Tungabhadra Project – Left Bank	...	...	...	...	...	47,412.40	...
Bennithora Project	...	...	...	...	...	27,100.68	...
Tungabhadra Project – HLC II Stage	...	...	...	...	...	6,142.20	...
Bhadra Project	...	...	...	...	...	21,115.75	...
Yagachi Project	...	...	...	...	...	15,846.98	...
Malaprabha Project	...	...	...	...	...	52,548.93	...
(includes World Food Programme figures)	...	...	...	...	...	40,453.31	...
Ghataprabha Project Stage III	...	...	...	...	...	1,318.88	...
Dhudganga Project	...	...	...	...	...	...	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
					(1)	(2)
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4700 Capital Outlay on Major Irrigation – concld.						
Hippargi Barrage	...	...	...	...	2,768.40	...
Upper Thunga Project	...	...	...	...	2,987.88	...
Varahi Project	...	...	...	...	3,458.04	...
Markandeya Project	...	...	...	...	1,078.81	...
National Water Management Project	...	...	...	...	12,071.85	...
Upper Krishna Project – LA R and R	...	...	...	...	35,011.35	...
Upper Krishna Project – O and M Narayanapura	...	...	...	...	2,423.80	...
Upper Krishna Project	...	...	...	...	1,46,565.43	...
Krishnaraja Sagar Right Bank Canal	...	...	...	...	28,632.99	...
Modernisation of Krishnaraja Sagar Canals	...	...	...	...	28,762.13	...
Krishnarajasagar	...	...	...	...	1,814.74	...
Ghataprabha Project Stage I and II	...	...	...	...	7,270.40	...
Cauvery Anicut Channel	...	...	...	...	2,960.90	...
Bhadra Modernisation	...	...	...	...	1,583.03	...
Other Works/Schemes each costing ₹10 crore and less	...	(-) 0.37	...	(-) 0.37	699.99	...
Total 4700	...	(-) 0.37	...	(-) 0.37	8,04,272.01	...
4701 Capital Outlay on Medium Irrigation						
Uduthorehalla Project	...	...	...	...	13,853.77	...
Taraka Project	...	...	...	...	3,116.65	...
Arkavathy Project	...	...	...	...	8,429.13	...
Manchanabele Project	...	...	...	...	7,283.05	...
Chicklihole Project	...	...	...	...	2,240.21	...
Iggalur Project	...	...	...	...	5,211.93	...
Votehole Project	...	...	...	...	4,497.31	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Kamasamudra Lift Irrigation Project	...	...	...	...	2,061.62	...
Hirehalla Tank	...	...	...	...	25,984.81	...
Maskinala Project	...	...	...	...	5,432.23	...
Amarja Project	...	...	...	...	12,334.47	...
Upper Mullamari Project	...	...	...	...	2,000.21	...
Lower Mullamari Project	...	...	...	...	12,360.95	...
Gandorinala Project	...	...	...	...	2,157.94	...
Huchana Koppalu Project	...	...	...	...	1,662.89	...
Chulkinala Project	...	...	...	...	7,462.50	...
Construction of Reservoir across Bhadra near Lakkavalli	...	...	...	...	5,825.44	...
Krishna Basin Project	...	...	...	...	24,823.78	...
Krishna Basin Project (AIBP)	...	...	...	...	1,45,813.60	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	10,729.40	...
Total 4701- 00	... b	...	...	...	3,03,281.89	...
73 UKP Zone						
800 Others Expenditure						
Upper Krishna Project – AIBP – Major Works	26,515.70	18,519.00	...	18,519.00	5,89,664.05	(-) 30.16
-Scheduled Caste Sub-plan	2,100.00	...	...	...	2,100.00	...
-Tribal Sup-plan	1,400.00	...	...	...	1,400.00	...
Total 4701/ 73-800	30,015.70	18,519.00	...	18,519.00	5,93,164.05	(-) 38.30
74 Karnataka Neeravari Nigama Lmtd						
800 Others Expenditure						
Accelerated Irrigation Benefit Programme (AIBP) Major works	2,000.00	3,400.00	...	3,400.00	5,39,447.10	(+) 70.00
-Scheduled Caste Sub-plan	1,750.00	...	...	...	1,750.00	...
-Tribal Sup-plan	1,050.00	...	...	...	1,050.00	...
Total 4701/ 74-800	4,800.00	3,400.00	...	3,400.00	5,42,247.10	(-) 29.17
76 Upper Bhadra Scheme						
800 Upper Bhadra – National Scheme	...	60,000.00	...	60,000.00	60,000.00	...
Total 4701/ 76-800	...	60,000.00	...	60,000.00	60,000.00	...
80 General						
001 Direction and Administration	...	...	...	...	65.61	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	772.79	...
Cauvery Basin Lift Irrigation Corporation – Seed Money	...	...	...	...	463.70	...
Krishna Basin Lift Irrigation Corporation – Seed Money	1,29,419.83	1,84,972.00	...	...	...	...
Krishna Bhagya Jala Nigama –	1,24,646.90	1,64,500.00	...	3,49,472.00	43,74,347.69	(+) 37.55

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)			
			(2)	(3)	(4)	(5)
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4701 Capital Outlay on Medium Irrigation – conclud.						
Karnataka Neeravari Nigam Limited –	65,985.14	70,074.00	...	...	...	...
	4,55,371.59	3,88,136.00	...	4,58,210.00	37,68,127.59	(-) 12.11
Krishna Bhagya Jala Nigam Limited – Land Acquisition charges and R&R	1,12,000.00	1,21,000.00	...	1,21,000.00	6,72,133.97	(+) 8.04
Irrigation work undertaken by Kaveri Neeravari Nigama Ltd	15,000.00	26,750.00	...	...	...	...
	2,29,116.51	1,92,823.00	...	2,19,573.00	4,63,689.51	(-) 10.05
Visvesvaraya Jala Nigam Limited – Land	35,857.00	39,428.00	...	...	...	...
	2,79,371.80	1,59,299.83	...	1,98,727.83	10,64,817.05	(-) 36.96
Land Acquisition cost Visvesvaraya Jala Nigama Ltd	...	51,200.00	...	51,200.00	51,200.00	...
Land Acquisition cost – Cauvery Neeravari Nigam Limited	...	26,500.00	...	26,500.00	26,500.00	...
Land Acquisition cost Karnataka Neeravari Nigama Ltd	...	1,06,500.00	...	1,06,500.00	1,06,500.00	...
Total 80 - 190	2,46,261.97	3,21,224.00	...	...	...	...
	12,00,506.80	12,09,958.83	...	15,31,182.83	1,05,28,552.30	(+) 5.83
800 Other Expenditure						
Renovation of Old Anicut Channels		...	...	...	4,144.76	...
New Schemes		...	...	...	76,170.54	...
PM Relief Package for Suicidal of Farmers – KNNL		...	...	...	29,490.66	...
PM Relief Package for Suicidal of Farmers – KBJNL		...	...	...	3,900.66	...
PM Relief Package for Suicidal of Farmers – UTP		...	...	...	18,104.00	...
DAM Rehabilitation & Improvements Project – EAP	681.05	1,995.99	...	1,995.99	51,707.17	(+) 193.08
Karnataka Integrated and Sustainable Water Resources Management – EAP	13,570.00	1,642.00	...	1,642.00	48,442.06	(-) 87.90
Central Mechanical Organisation	441.00	452.36	...	452.36	3,632.57	(+) 2.57
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	3,105.00	19,004.19	...	19,004.19	34,073.19	(+) 512.05
Other Works/Schemes each costing ₹10 crore and less	...	(-) 1.28	...	(-) 1.28	3,843.62	...

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Total 80-800		17,797.05	23,093.26	...	23,093.26	2,73,509.22	(+)
Total 4701-80		2,46,261.97	3,21,224.00	...	...	...	...
		12,18,303.85	12,33,052.09	...	15,54,276.09	1,08,02,127.13	(+)
		2,46,261.97	3,21,224.00	...	...	...	...
Total 4701		12,53,119.55	13,14,971.09	...	16,36,195.09	1,23,00,820.17	(+)
4702 Capital Outlay on Minor Irrigation							
101 Surface Water							
Construction of Varahi Lift Irrigation and its pertinent works		...	...	...	...	1,756.00	...
Construction of Tank near Rangayyana Durga, Molkalmuru		...	...	...	...	1,155.37	...
Minnathulla Tank Project, Kollegal Taluka		...	...	...	...	1,376.55	...
New Tank near Beeranahalli (Chincholi Taluka)		...	...	...	...	1,227.11	...
New Tank at Rauthanahalli, Kunigal Taluka		...	...	...	...	1,304.32	...
Construction of New Tank at Ranathenahally		...	...	...	...	1,309.36	...
SKP Reconstruction of Branches at A Pura Project (CTR)		...	...	...	...	1,760.00	...
Minnathu Tank Irrigation Project		...	...	...	...	1,338.82	...
Construction of Y.G. Gudda Tank		...	...	...	...	2,497.75	...
Construction of Kodali Allapur Tank		...	...	...	...	1,540.28	...
Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura		...	...	...	...	1,443.17	...
Construction of New Tank near Pura Kushtagi Taluka		...	...	...	...	2,290.43	...
Karnataka Community Board Tank Management Project (Jala Samvardhane Yojana Sangha)		...	...	...	...	51,382.35	...
Construction of Salt Water Exclusion Dam across Vandre River in Kattebelthuru Village in Kundapura Taluka		...	...	...	...	4,413.59	...
Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluka		...	...	...	...	1,907.82	...
Construction of Bridge cum Barrage across Kagina River near Shankarwadi Village, Chittapur Taluka, Kalaburagi District		...	...	...	...	1,160.37	...
Construction of Bridge-cum-Barrage across Kagina River near Kukunda in Sedam Taluka		...	...	...	...	1,224.68	...
Construction of Bridge-cum-Barrage across Kagina River near Kachur in Sedam Taluka		...	...	...	...	1,411.30	...
Construction of Bridge-cum-Barrage across Kagina River near Mudbal in Chittapur Taluka		...	...	...	...	1,010.80	...
Construction of Bridge-cum-Barrage across Kagina River near Muttaga in Chittapur Taluka		...	...	...	...	1,698.11	...
Construction of Lift Irrigation Scheme (LIS) near Kudugolamathi Village in Hadagali Taluka		...	...	...	...	1,466.97	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
					(1)	(2)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(d) Capital Account of Irrigation and Flood Control – contd.</i>						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – conold.						
Construction of New Tank at Bommannajogi	...	...	...	...	17,463.49	...
Construction of barrage at Hattalli	...	...	...	...	19,818.79	...
Construction of Kankankot Tank	...	...	...	...	14,558.52	...
Construction of Mugalolli LIS,District Vijayapura	...	7.24	...	7.24	1,743.35	...
Construction of LIS Mugalolli site II, District Bagalkote	...	...	...	...	3,480.59	...
Construction of LIS Karjol, District Vijayapura	...	...	...	...	9,820.87	...
Construction of Lift Irrigation Scheme Chikkolaki	...	...	...	...	3,785.22	...
Construction of bridge cum barrage near Katarki, Kaladgi Vijayapura	...	...	...	...	2,195.46	...
Capital Releases to Gram Panchayats – Restoration and rejuvenation of ZP Tanks	...	...	...	...	3,591.24	...
BCB Bhagodi in Chittapur Taluka	...	...	...	...	1,274.32	...
Improvements to Bheema Reservoir	...	...	...	...	1,409.00	...
LIS project of Sulleri canal to Sankalagere tank and Malurpatna tank in Channapatna Taluka Ramanagara District	...	...	...	...	1,357.55	...
Construction of barrage cum pick up dam to Suvarna river near Herur village, Shhivamogga	...	...	...	...	1,184.02	...
Improvements to Belavadi Doddakere in Chikamagaluru Taluka	0.21	...	...	...	1,516.53	...
Construction of Series of Check Dams in Bagalkote dist.	...	...	...	...	1,478.22	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	337.80	275.59	...	275.59	20,239.35	(-) 18.42
Chief Engineer, Minor Irrigations, Bengaluru	2,532.40	3,514.69	...	3,514.69	43,165.90	(+) 38.78
AIBP	0.92	...	...	...	4,994.76	...
Construction of Barrages	55,281.07	36,557.36	...	36,557.36	2,31,684.23	(-) 33.87
Chief Engineer, M.I - Lift Irrigation Schemes, Bengaluru	9,379.98	5,471.63	...	5,471.63	2,05,075.00	(-) 41.66
Modernisation of Tanks by NABARD	24,855.20	21,974.76	...	21,974.76	1,00,637.38	(-) 11.59

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Tank Development Authority	2,100.00	2,010.00	...	2,010.00	19,440.43	(-) 4.29
Construction of LIS from Shimsha river near Bheema reservoir	718.62	...	...	...	1,883.33	...
Filling of Muchakhandi M.I. Tank through LIS from	...	...	...	...	1,055.75	...
Ghataprabha river in Bagalkote Taluka	14,290.69	1,588.97	...	1,588.97	87,426.69	(-) 88.88
Detailed Survey, investigation, Design of civil and electromechanical works such as construction of ground level	749.05	...	...	...	22,186.00 ⁽ⁱ⁾	...
Bengaluru Urban District Anekal Taluka 67 tanks Kanakapura Taluka Ravutana Halli and Mavtoru in Lift Irrigation	...	...	...	...	1,552.79	...
Improvements to Ayyankere tank in Kadur Taluka	...	...	...	...	42,963.02	...
Construction of Bridge cum Barrage in the various districts	...	...	...	...	30,427.29	...
Construction of Lift Irrigation Scheme in various districts	...	...	...	...	9,806.51	...
Construction of Minor Irrigation Tank in various districts	...	...	...	...	38,250.28	...
Construction of New Tanks across various districts	...	...	...	...	12,075.12	...
Construction of Tanks at various districts	26,500.00	45,000.00	...	45,000.00	87,913.62	(+) 69.81
Paschima Vahini	...	50.00	...	50.00	1,714.92	...
Ground water recharge in Aland	...	...	...	...	1,235.56	...
BCB Kalgurth Donnur in Chitradurga taluk	4,189.78	...	...	...	9,061.53	...
Repairs and Rejuvention of Tanks RDPR	7,145.45	2,229.05	...	2,229.05	1,38,639.98 ⁽ⁱ⁾	(-) 68.80
Lifting/Pumping from K C Valley STP & Belandoor STP to Narsapura tank, filling 126 tanks in Kolar & Chintamani taluk	...	...	...	...	2,275.76	...
Construction of Series check dam across Local Nalas in Gadag	306.96	62.01	...	62.01	1,432.77 ⁽ⁱ⁾	79.80
Construction of Sarani Chek Dam Kanakapura, Magadi Channapattana in Ramanagara Taluk	...	...	...	...	3,510.15	...
LIS near Kalvi Hoovinhadagli taluka of Bellary dist	1,662.83	...	...	...	5,580.64	...
Providing filling tank from Anandurukoppalu LIS	...	...	...	...	1,245.11	...
Series of check dam and Pickup across Uthara Pinakini River	1,935.61	...	...	...	3,634.85	...
Construction of VD at Dota in Karpe village of Bantwal taluk, Dakshina Kannada	12,514.16	...	...	...	14,169.42	...
Construction of bridge cum SWED across Nethravathi river near Harekal village of Mangaluru taluk	2,282.54	...	...	...	3,249.76	...
Ramanagara dist Channapattana taluk Makali, Makali Hoshalli, Krishnapura & Etare Sutta Muttala Grama Galige Kanva Jalashayadinda LIS 1 & 2 Stage	1,262.97	539.82	...	539.82	1,802.79	(-) 57.26
Construction of VD across Neriya hole at Mulikkar in Dharmasthal village of D.K. dust.	7,997.19	3,115.50	...	3,115.50	11,112.69	(-) 61.04
Filling 54 tank near Likapavani river at Srinivasa Agrahara in Srirangapatna taluk	10,014.11	4,099.35	...	4,099.35	14,113.46	(-) 59.07
Filling tanks and Micro Irrigation in Balagatta Grama Panchayth limits in Pandavapura taluk	...	...	...	...	...	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
		(2)	(3)	(4)	(5)	(6)
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – conold.						
LIS Arakanahalli and Kundankuppe in Maddur taluk	631.40	6.81	...	6.81	1,042.08	(-) 98.92
Rejuvation of Ayyanakere (Jodi kere tank) in Adichunchanahalli mata In Nagamangala taluk	764.85	...	...	...	1,305.85	...
Construction of Sarani check dam near Valale koppalu, shetthihalli and Vishweshwarapuram halla in Pandavapura taluk	218.39	149.90	...	149.90	6,189.89	(-) 31.37
Construction of VD at Kukajottu in Nittade village of Belthangady taluk, Dakshina Kannada	137.72	27.58	...	27.58	1,041.42	(-) 79.97
Construction of VD at Sannikai in Kolavuru village of Mangaluru taluk, Dakshina Kannada	906.69	337.38	...	337.38	1,951.12	(-) 62.79
Construction of VD near Kamala Poojarthi's house at Kuntebettu in Shivapura village of Hebri taluk	1,018.10	...	...	...	1,018.10	...
Rijuvatioln of Ayyanakere in Adhichunagiri Mata in Nagamangala taluk	764.85	248.00	...	248.00	1,605.98	(-) 67.58
Construction of Sarani check dam in Kanaganahalli village halla in Pandavapura taluk	698.45	...	...	...	1,120.57	...
Construction of check dam Near ST land Peddur Panchayathi & Construction fo check dam near ST lands in Yagavakote Panchatathi Chinthramani taluk, Chikkaballapura dist	11.78	...	...	...	1,125.64	...
Constructioonn of VD at Ubaradka in Charvaka village of Putter taluk, Dakshina Kannada district	...	398.54	...	398.54	1,074,19 ⁽ⁱ⁾	...
LIS near Anandur village to feed tank Mydanahalli and others tanks in Mysuru taluk	...	173.09	...	173.09	1,844.16 ⁽ⁱ⁾	...
Bangalore rural dist Hoskote taluk 38 tanks K R Puram S T P Samskarisida Tayajaya Neerannu Tumbisuva LIS	...	6,735.49	...	6,735.49	7,627.05 ⁽ⁱ⁾	...
Feeder water from LIS Mudukuthorer 2nd stag3e to Kodagalli tank in T.Narasipura taluk	...	1,103.94	...	1,103.94	3,386.48 ⁽ⁱ⁾	...
Construction of SWED at Subbaradi in Paduvari village of Byndoor taluk	...	2,735.50	...	2,735.50	3,153.30 ⁽ⁱ⁾	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of pickup and construction of new Kanive tank to lift filling tank and Micro Irrigation in Syadanahalli Pandavapura taluk	...	3,245.13		...	3,245.13	...
Construction of VD at Polali in Kariyangala village of Bantwal taluk, Dakshina Kannada	...	128.25		...	128.25	...
Construction of Vented Dam near Biliyuru in Biliyuru village of Bantwal taluk	...	2,880.98		...	2,880.98	...
Construction of VD cum bridge near Sri Durgaparameshwari temple at Mogaveerpet in Kokkame GP of Brahmar taluk	...	2,265.58		...	2,265.58	...
Construction of SWED at Madisalu hole near bridge in Heruru village of Brahmar taluk	...	2,001.79		...	2,001.79	...
Construction of Bridge cum VD near Peradal in Kaniyuru village of Belthangady taluk	...	1,072.66		...	1,072.66	...
Improvements of Right & Left canal in Byramangala Ramanagar taluk and dist	...	10,123.83		...	10,123.83	...
Survey, Investigation, Design, Supply, Installation, testing etc, for lifting/pumping OF 50 MLD secondary treated water(35,15) from Agara STP to Anekal LIS project ny Lift irrigation scheme. Including cimmissioning, comprising of head works, Construction of intake channels,jackwell cum pump house, pumping machineries, power supply including substation, terminals by laying of transmission line etc. Rising main, gravity main road and railway SCADA including land acquisition and crop compensation statutory charges towards departmental approvals, utility shifting etc. and other components including operation and maintenance fora period of five years after successful commissioning of package work through lift irrigation scheme on TURNKEY BASIS. Lifting/Pumping "40 MLD secondary treated water from Kadubeesanahalli sewage treatment plant (STP) to Bellanduru jackwell including Improvements and Beautification of Narasapura tank, Kolar Amanikere tank in Kolar taluq &Someswara Palya tank in Mulbagal taluq"	...	4,615.91		...	4,615.91	...
Survey, Investigation, Design, Supply, Installation, Testing and Commissioning of LIS (Head works consisting of intake canal jack well cum pump house, power supply including elect., Substations and Transmissionlines. Rising main etc., & Construction of Gravity distribution system including structure for providing lift irrigation facility near kalvithanda in hadagali taluk of Ballari dist., Including operation and maintanance for a period of 5 years after successul commissioning on turnkey basis WI No. 19434	...	23.93		...	23.93	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – concld.						
Survey, Investigation, design and construction of pickup cum bridge across Thungabhadra river near bellur (Garbhagudi) Ranebennur taluk Haveri district for Storing 2 meter height of water with 9 meter wide carriageway high level bridge and with necessary appurtenant works duly obtaining all statutory cleatance from competent authority including maintenance for 5 years after completion of work on turnkey contract	...	917.60	...	917.60	1,908.42 ⁽ⁱ⁾	...
Anicut near Katti Sangavi in Jewargi taluk	...	450.00	...	450.00	1,315.00 ⁽ⁱ⁾	...
Survey Investigation design Construction of BCB across Bheema river between Gholanur Moganitga in Afzalpur taluk Providing LIS from Tunga River near Holehanasavadi village to fill tank of Bikkonahalli Kommanalu Abbalagere Beeranakere Kunchenahalli Kollapura village in Shivamoga taluk	...	2,505.93	...	2,505.93	5,410.43 ⁽ⁱ⁾	...
Construction of BCB near Kataraki-Kaladagi village taluk Bagalkote	...	1,015.22	...	1,015.22	1,032.48 ⁽ⁱ⁾	...
Rehabition of Vajjal village due to affecting back water of Hiresinganagutti taluk, Hunagund	...	...	...	...	2,193.86 ⁽ⁱ⁾	...
Construction of LIS near Chikkalaki village taluk, Jamakhandi	...	...	...	...	1,446.20 ⁽ⁱ⁾	...
LIS work from Culukana kere tank in Kanakapur taluk Ramanagara district	...	94.82	...	94.82	5,218.05 ⁽ⁱ⁾	...
Other Works/Schemes each costing ₹10 crore and less	24,583.30	39,570.43	...	39,570.43	1,022.36 ⁽ⁱ⁾	...
Total 101	2,15,793.07	2,09,324.26	...	2,09,324.26	3,45,984.62 ⁽ⁱ⁾	(-) 60.96
102 Ground Water					17,74,780.88	60.96
190 Investments in Public Sector and Other Undertakings	...	...	...	...	6,390.19	...
Karnataka Neeravari Nigam Limited	...	...	...	...	75.00	...
Total 190	...	...	...	...	75.00	...

(1) (2) (3) (4) (5) (6) (7)						
201 Acquisition of Land						
Land Acquisition Charges and Settlement of Claims	...	...	...	...	62,407.78	...
Total 201	...	...	...	...	62,407.78	...
789 Special Component Plan for Scheduled Castes	24,997.77	24,994.18	...	24,994.18	1,97,178.99	(-) 0.01
796 Tribal Area Sub-Plan	10,997.92	10,992.20	...	10,992.20	82,528.30	(-) 0.06
800 Other Expenditure						
Lumpsum for new works	...	...	...	...	46,578.95	...
Miscellaneous Works	...	...	...	...	12,753.51	...
Land Acquisition Charges and Settlement of Claims	6,801.72	5,951.79	...	5,951.79	12,800.69	(-) 12.49
Other Works/Schemes each costing ₹10 crore and less	...	(-) 9.34	...	(-) 9.34	1,183.66	...
Total 800	6,801.72	5,942.45	...	5,942.45	90,815.57	(-) 12.63
Total 4702	2,58,590.48	2,51,253.09	...	2,51,253.09	22,14,176.71	(-) 2.84
4705 Capital Outlay on Command Area Development						
195 Investments in Co-operative Societies						
Share Capital in Water Users Co-operative Societies	...	...	...	...	50.00	...
Total 195	...	...	...	...	50.00	...
800 Other Expenditure						
CADA-SDP	5,655.22	5,902.70	...	5,902.70	91,130.01	(+) 4.38
Total 800	5,655.22	5,902.70	...	5,902.70	91,130.01	(+) 4.38
901 Deduct Receipts and Recoveries on Capital Account	(-) 884.51	...	...	...	(-) 2,916.04	...
Total 4705	4,770.71	5,902.70	...	5,902.70	88,263.97	(+) 23.73
4711 Capital Outlay on Flood Control Projects						
01 Flood Control						
103 Civil Works						
River management and flood control	...	...	...	...	2,856.60	...
Providing bank protection to Hemavathy river at Holenarispura	...	...	...	...	6,431.75	...
Flood protection works to river Tungga at Shivamogga town and Mattur village	...	...	...	...	9,014.16	...
Other flood control works	12,274.88	7,117.58	...	7,117.58	40,206.17	(-) 42.01
Other Works/Schemes each costing ₹10 crore and less	(-) 0.49	3,591.00	...	3,591.00	19,212.61	...
Total 01 - 103/ Total 4711 - 01	12,274.39	10,708.58	...	10,708.58	77,721.29	(-) 12.76
02 Anti-sea Erosion Projects						
001 Direction and Administration	...	...	...	...	2,318.81	...
Total 02 - 001	...	...	...	...	2,318.81	...

(j) Balance amounting to ₹26,949.44 lakh transferred proforma to (25) works marked with (i), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Total	Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
<i>(d) Capital Account of Irrigation and Flood Control – concld.</i>							
4711 Capital Outlay on Flood Control Projects – concld.							
103 Civil Works / Schemes							
Anti-Sea Erosion Works/Schemes	2,339.67	2,499.46	...	2,499.46	14,346.54	(+)	6.83
Lumpsum provision of new works	1,160.33	...	...	...	5,972.35	...	...
Civil Works / Schemes – concld.	...	...	...	...	...	...	...
Other Works/Schemes each costing ₹10 crore and less	...	1,000.54	...	1,000.54	9,851.44	...	...
Total 02 - 103	3,500.00	3,500.00	...	3,500.00	30,170.33		...
Total 4711-02	3,500.00	3,500.00	...	3,500.00	32,489.14		...
Total 4711	15,774.39	14,208.58	...	14,208.58	1,10,210.43	(-)	9.93
Total (d) Capital Account of Irrigation and Flood Control	2,46,261.97	3,21,224.00	...	...	...		
15,32,255.13	15,86,335.09	...	...	19,07,559.09	1,55,17,743.29	(+)	7.26
<i>(e) Capital Account of Energy</i>							
4801 Capital Outlay on Power Projects							
01 Hydel Generation							
052 Machinery and Equipment	...	...	...	...	2,044.24	...	...
190 Investments in Public Sector and Other Undertakings							
Karnataka Electricity Board	...	...	...	...	43,601.00	...	...
Karnataka Power Corporation Limited, Bengaluru	...	...	...	...	2,01,215.98	...	...
Karnataka Power Transmission Corporation Limited	...	...	...	...	25,000.07	...	...
Chamundeshwari Electricity Supply Company, Mysuru	...	...	...	...	5,000.00	...	...
Investments in Power Utility – Investments	47,865.00	20,000.00	...	20,000.00	9,24,931.21	(-)	58.21
- Special Development Plan	14,678.00	...	...	...	14,678.00	...	...
- Scheduled Caste Sub-plan	1,974.00	...	...	...	1,974.00	...	...
- Tribal Sub-plan	495.00	...	...	...	495.00	...	...
Total 01 - 190	65,012.00	20,000.00	...	20,000.00	12,16,895.26	(-)	69.24

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
800	Other Expenditure						
	REC and PFC loans taken over by Government	...	...	...	...	45,411.66	...
	Power Infrastructure Improvement (Dr. Nanjundappa Report)	...	...	...	...	59,500.00	...
	Total 01 - 800	...	...	...	...	1,04,911.66	...
902	Deduct Amount met from Infrastructure Initiative Fund	...	...	...	...	(-) 1,79,983.00	...
	Total 01-902	...	...	...	...	(-) 1,79,983.00	...
	Total 4801 - 01	65,012.00	20,000.00	...	20,000.00	11,43,868.16	(-) 69.24
02	<i>Thermal Power Generation</i>						
052	Machinery and Equipment	...	...	...	...	54.66	...
	Total 02 - 052/ Total 4801 - 02	...	...	...	...	54.66	...
80	<i>General</i>						
190	Investments in Public Sector and Other Undertakings						
	Investments in Power Utility (KPTCL and BESCOMS)	...	...	...	...	1,26,200.00	...
	Investments in ESCOMS for Niranthara Jyothi Works	...	...	...	...	25,000.00	...
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	3,429.00	...
	Total 80 - 190	...	...	...	...	1,54,629.00	...
800	Other Expenditure	...	...	...	...	4.10	...
	Total 4801 - 80	...	...	...	...	1,54,633.10	...
	Total 4801/ Total (e) Capital Account of Energy	65,012.00	20,000.00	...	20,000.00	12,98,555.92	(-) 69.24
4851	<i>Capital Account of Industry and Minerals</i>						
101	Capital Outlay on Village and Small Industries						
101	Industrial Estates	...	...	...	...	1,701.16	...
102	Small Scale Industries						
	Specialised Skill Development Institutes	20,746.00	7,500.00	...	7,500.00	91,656.47	(-) 63.85
	Construction of DIC / TIC Quarters – Buildings	150.00	400.00	...	400.00	2,720.95	(+) 166.67
	Capital Equity of Karnataka State Finance Corporation (OTS)	...	...	...	...	2,809.55	...
	Development of Industrial and Infrastructure of MSMEs	...	...	...	...	11,363.63	...
	Special Technical Training Institutions	200.00	...	...	...	1,296.63	...
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,653.88	...
	Total 102	21,096.00	7,900.00	...	7,900.00	1,11,501.11	(-) 62.55
103	Handloom Industries		...	...	...	2,098.98	...
104	Karnataka State Handi Craft Development Corporation	...	...	...	...	1,142.85	...
106	Coir Industries	...	...	...	...	408.02	...
107	Sericulture Industries Building (State Plan Schemes)	...	98.65	...	98.65	11,737.39	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	(₹ in lakh)		
						(2)	(3)
(1)							
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(f) Capital Account of Industry and Minerals – contd.							
4851 Capital Outlay on Village and Small Industries – concld.							
107 Sericulture Industries Building (State Plan Schemes)							
World Bank Projects Phase II	...	0.15	...	0.15	2,701.08	...	...
Construction of Cocoon Markets – NABARD	...	38.31	...	38.31	1,327.78	...	...
Other Works/Schemes each costing ₹10 crore and less	158.55	(-) 0.38	...	(-) 0.38	474.47 ⁽⁸⁾	(-)	69.74
Total 107	158.55	136.73	...	136.73	16,240.72	(-)	13.76
108 Powerloom Industries	...	...	...	...	1,901.88	...	...
190 Investments in Public Sector and Other Undertakings							
Karnataka State Small Industries Development Corporation Limited, Bengaluru	...	...	...	...	1,997.72	...	...
Karnataka State Finance Corporation	...	...	...	...	1,107.34	...	...
Karnataka State Small Industries Marketing Corporation	...	...	...	...	52.29	...	...
Karnataka Handloom Development Corporation	...	...	...	...	666.00	...	...
Karnataka State Handicraft Development Corporation Limited, Bengaluru	...	...	...	...	258.03	...	...
Karnataka Leather Industries Development Corporation	...	...	...	...	293.67	...	...
Karnataka Coir Development Corporation Limited, Bengaluru	...	...	...	...	128.35	...	...
Karnataka State Textile Infrastructure Development Corporation Limited	...	...	...	...	321.52	...	...
Scheduled Caste and Tribal Sub Plan	...	...	...	...	9,536.07	...	...
Development of Industrial Infrastructure for MSMEs	5,322.00	...	...	...	5,322.00	...	...
Total 190	5,322.00	...	...	...	19,682.99	...	...
200 Other Village Industries	...	...	...	...	2,884.97	...	...
800 Other Expenditure							
Food Park, Shivamogga	...	...	...	...	1,150.00	...	...
Industrial Co-operatives	...	...	...	...	759.65	...	...
Other Works/Schemes each costing ₹10 crore and less	(-) 13.79	...	...	...	36.05	...	...

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Total 800		(-) 13.79	...	...	...	1,945.70	...
Total 4851		26,562.76	8,036.73	...	8,036.73	1,59,494.60	69.74
4852 Capital Outlay on Iron and Steel Industries							
<i>01 Mining</i>							
004 Research and Development		...	...	...	...	95,045.75	...
Repairs to hostels and Residential Schools		...	...	...	...	64.00	...
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013		...	...	...	...	...	...
Total 01 - 004		...	...	...	...	95,109.75	...
800 Other Expenditure		...	383.05	...	383.05	782.30 ^(k)	...
Construction of office building		...	383.05	...	383.05	95,892.05 ^(k)	...
Total 01		...	...	...	...	...	...
<i>02 Manufacture</i>							
190 Investments in Public Sector and Other Undertakings		...	...	...	...	1,290.58	...
Vijayanagar Steel Plant		...	...	...	...	8.34	...
Tata Iron and Steel Company Limited, Mumbai		...	...	...	...	6,775.75	...
The Mysore Sugar Company Limited, Bengaluru		...	...	...	...	8,074.67	...
Total 02 - 190		...	...	...	...	...	...
Other Expenditure		11,138.00	...	...	...	67,061.97	...
Industrial Infrastructure for Institutions		...	...	...	...	1,210.00	...
Permanent Exhibition Complex Information Technology Park		399.25	...	...	...	1,023.24	...
Other Works/Schemes each costing ₹10 crore and less		11,537.25	...	...	...	69,295.21	...
Total 02 - 800		11,537.25	...	...	...	77,369.88	...
Total 4852 - 02		11,537.25	383.05	...	383.05	1,73,261.93	(-) 96.68
Total 4852		11,537.25	383.05	...	383.05	1,73,261.93	(-) 96.68
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
<i>01 Mineral Exploration and Development</i>							
004 Research and Development		...	...	...	...	70.68	...
Total 4853 - 01		...	...	...	...	70.68	...
<i>02 Non-Ferrous Metals</i>							
190 Investments in Public Sector and Other Undertakings		...	...	...	...	95.06	...
Karnataka Copper Consortium Limited		...	...	...	...	65.00	...
Chitradurga Copper Company Limited, Bengaluru		...	...	...	...	85.42	...
Hutti Gold Mines Company Limited, Bengaluru		...	...	...	...	3.55	...
Other Investments each costing ₹10 crore and less		...	...	...	...	249.03	...
Total 4853 - 02		...	...	...	...	...	...

(k) Progressive expenditure amounting ₹399.25 lakh booked as proposed by PW Division.

(S) Balance amounting to ₹1,295.00 lakh transferred proforma from 4851-00-107 to 4860-01-190 as per letter No. Asset & Liability management directorate (3) equity/11/2019-20 dated 20.08.2019 (by Department of Director, pension, Small Savings and Asset Liability Management), (1) item marked with (&).

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Total	Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
<i>(f) Capital Account of Industry and Minerals – contd.</i>							
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries – contd.							
Total 4853	...	...	...	...	319.71	...	...
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries							
<i>01 Cement</i>							
190 Investments in Public Sector and Other Undertakings							
Associated Cement Company Limited, Mumbai	...	...	...	...	16.38	...	...
Mysore Cement Limited, Bengaluru	...	...	...	...	23.46	...	...
Other Investments each costing ₹10 crore and less	...	...	...	...	1.94	...	...
Total 01 - 190 / Total 4854 - 01	...	...	...	...	41.78	...	...
Total 4854	...	...	...	...	41.78	...	...
4855 Capital Outlay on Fertiliser Industries							
190 Investments in Public Sector and Other Undertakings							
Fertilisers and Chemicals Travancore Limited, Udyogamandal	...	...	...	...	0.55	...	...
Total 190 / Total 4855	...	...	...	...	0.55	...	...
4856 Capital Outlay on Petro Chemical Industries							
190 Investments in Public Sector and Other Undertakings							
Mysore Acetate and Chemicals Company Limited, Bengaluru	...	...	...	...	351.05	...	...
200 Other Investments	...	...	...	...	10.27	...	...
Total 4856	...	...	...	...	361.32	...	...
4858 Capital Outlay on Engineering Industries							
<i>01 Electrical Engineering Industries</i>							
190 Investments in Public Sector and Other Undertakings							
Government Electric Factory, Bengaluru	...	...	...	...	56.15	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	New Government Electric Factory Limited, Bengaluru	...	...	...	1,548.02	...
	Karnataka Vidyuth Karkhane Limited, Bengaluru	...	...	...	58.10	...
	Mysore Electrical Industries Limited, Bengaluru	...	...	...	3,057.93	...
	Other Investments each costing ₹10 crore and less	...	...	...	4.20	...
	Total 01 - 190/ Total 4858 - 01	...	...	...	4,724.40	...
	<i>02 Other Industrial Machinery Industries</i>					
	004 Research and Development	...	...	...	55.15	...
	190 Investments in Public Sector and Other Undertakings					
	Mysore Lamp Works	...	...	...	1,123.09	...
	Mysore Implements Factory, Hassan	...	...	...	85.96	...
	Karnataka Implements and Machinery Company Limited, Bengaluru	...	...	...	343.99	...
	Other Investments each costing ₹10 crore and less	...	...	...	53.65	...
	Total 02 - 190	...	...	...	1,606.69	...
	Total 4858 - 02	...	...	...	1,661.84	...
	Total 4858	...	...	...	6,386.24	...
4859	Capital Outlay on Telecommunication and Electronic Industries					
	<i>01 Telecommunications</i>					
	190 Investments in Public Sector and Other Undertakings					
	Indian Telephone Industries Limited, Bengaluru	...	...	...	31.25	...
	Total 01-190	...	...	...	31.25	...
	Total 4859 - 01	...	...	...	31.25	...
	<i>02 Electronics</i>					
	190 Investments in Public Sector and Other Undertakings					
	Karnataka Electronics Industries Development Corporation	...	...	...	787.20	...
	Other Investments each costing ₹10 crore and less	...	...	...	0.02	...
	Total 02 - 190	...	...	...	787.22	...
	800 Other Expenditure					
	Cyber – IT Infrastructure Development	...	...	...	300.00	...
	IT – Infrastructure Development	...	...	...	300.00	...
	KIDB – Information Technology Park Limited	...	...	...	600.00	...
	Total 02 - 800	...	...	...	1,200.00	...
	Total 4859 - 02	...	...	...	1,987.22	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

(* Figures in rupees represent Crores of Expenditure)											
Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Total	Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year				
	Total	(2)	State Fund Expenditure	Central Assistance (including CSS/ CS) (₹ in lakh)				(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.											
C Capital Account of Economic Services – concld.											
<i>(f) Capital Account of Industry and Minerals – contd.</i>											
4859 Capital Outlay on Telecommunication and Electronic Industries – concld.											
Total 4859	...	...	...	...	...	2,018.47	...				
4860 Capital Outlay on Consumer Industries											
<i>01 Textiles</i>											
190 Investments in Public Sector and Other Undertakings											
National Textiles Corporation Limited	...	...	...	...	...	94.50	...				
Karnataka State Textiles Corporation	...	...	...	...	...	50.00	...				
Karnataka Silk Marketing Board	...	...	...	...	...	292.21	...				
Karnataka Silk Industries Corporation, Bengaluru	...	...	...	...	...	2,604.47 ⁽⁸⁾	...				
Government Spun Silk Mills, Channapatna	...	...	...	...	...	65.15	...				
Other Investments each costing ₹10 crore and less	...	...	...	...	...	74.36	...				
Total 01 - 190	...	...	...	...	...	3,180.69	...				
195 Assistance to Co-operatives											
Co-operative Spinning Mills	...	...	...	...	...	4,855.64	...				
Banahatti Co-operative Spinning Mills, Banahatti, Bagalkote	...	...	...	...	...	1,170.00	...				
Other Investments each costing ₹10 crore and less	...	...	...	...	...	3,621.48	...				
Total 01 - 195	...	...	...	...	...	9,647.12	...				
Total 01	...	...	...	...	...	12,827.81	...				
<i>03 Leather</i>											
004 Research and Development											
Deduct-Receipts and Recoveries on Capital Account	(-) 0.48	(-) 0.19	...	(-) 0.19	(-) 0.19	(-) 0.19	(+) 60.42				
Total 4860-03-004	(-) 0.48	(-) 0.19	...	(-) 0.19	(-) 0.19	(-) 0.19	(+) 60.42				
190 Investments in Public Sector and Other Undertakings											
Mysore Chrome Tanning Company Limited, Bengaluru	...	...	...	...	...	32.04	...				
Total 03 - 190	...	...	...	...	...	32.04	...				
Total 03	...	(-) 0.19	...	(-) 0.19	(-) 0.19	31.85	...				

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
04	<i>Sugar</i>						
004	Development of roads in sugar factory areas	...	986.38	...	986.38	14,894.47	...
190	Investments in Public Sector and Other Undertakings	...	...	...	...	26,702.32	...
	The Mysore Sugar Company Limited, Bengaluru	...	...	...	...	8,217.59	...
	Co-operative Sugar Mills, Sugar Factories	...	...	...	...	4.34	...
	The Ugar Sugar Works Limited, Sangli	...	...	...	...	0.06	...
	Sugarcane product Industries Limited, Vijayapura	...	...	...	...	2.86	...
	Krishna Sugar Mills Limited, Kittur	...	...	...	...		...
	Total 04 - 190	...	...	...	...	34,927.17	...
195	Assistance to Co-operatives	...	...	...	...		...
	Share Capital to Karnataka State Industrial Commercial Co-Operative Bank Limited	...	...	...	...	1,000.00	...
	Share Capital to Sri. Bhimashankar Sahakari Sakkare Karkhane Niyamit, Maragur Indi Taluka	...	...	...	...	3,769.00	...
	Total 04 - 195	...	...	...	...	4,769.00	...
	Total 4860 - 04	...	986.38	...	986.38	54,590.64	...
05	<i>Paper and Newsprint</i>						
190	Investments in Public Sector and Other Undertakings	...	...	...	...	(-) 82.29	...
	Mandya National Paper Mills Limited, Belagola	...	...	...	...	23,736.93	...
	Mysore Paper Mills Limited, Bhadravathi	...	...	...	...		...
	Total 05 - 190/ Total 4860 - 05	...	...	...	...	23,654.64	...
60	<i>Others</i>						
101	Edible Oils						
	Investment in Public Sector and Other Undertakings	...	...	...	...	2.10	...
	Indian Vegetable Products Limited, Mumbai	...	...	...	...		...
102	Foods and Beverages						
	Investment in Public Sector and Other Undertakings	...	...	...	...	3.95	...
	Mysore Coffee Curing Works Limited, Chikkamagaluru	...	...	...	...		...
212	Soap						
	Karnataka Soaps and Detergents Limited, Bengaluru	...	...	...	...	2,163.00	...
220	Tobacco						
	Mysore Tobacco Company Limited, Bengaluru	...	...	...	...	60.52	...
	Sandur Plantation and Sandur Tobacco Company Limited	...	...	...	...	1.60	...
	Total 60 - 220	...	...	...	...	62.12	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
		(2)	(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(f) Capital Account of Industry and Minerals – concld.						
4860 Capital Outlay on Consumer Industries – concld.						
60 Other Industries						
600 Others						
Mysore Paints and Varnishes Limited, Mysuru	...	...	...	...	94.18	...
Mysore Paints and Water Proofs Limited	...	...	...	...	(-) 0.40	...
Mysore Porcelaines Limited, Bengaluru	...	...	...	...	(-) 73.20	...
Other Industries	...	...	...	...	21.41	...
Total 60-600	...	...	...	...	41.99	...
Total 4860 - 60	...	...	...	...	2,273.16	...
Total 4860	(-) 0.48	986.19	...	986.19	93,378.10	...
4875 Capital Outlay on Other Industries						
60 Other Industries						
190 Investments in Public Sector and Other Undertakings						
Karnataka State Industrial Investment and Development Corporation Limited	...	...	...	...	3,298.29	...
Karnataka State Construction Corporation Limited, Bengaluru	...	...	...	...	205.00	...
Other Investments each costing ₹10 crore and less	...	...	...	...	37.98	...
Total 60-190	...	...	...	...	3,541.27	...
800 Other Expenditure						
Education, Research and Training	...	...	...	...	10.98	...
Total 60 - 800	...	...	...	...	10.98	...
Total 4875 - 60	...	...	...	...	3,552.25	...
Total 4875	...	...	...	...	3,552.25	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
4885 Other Capital Outlay on Industries and Minerals							
01 <i>Investments in Industrial Financial Institutions</i>							
190 Investments in Public Sector and Other Undertakings							
Karnataka State Financial Corporation		10,000.00	5,000.00	...	5,000.00	1,31,733.97	(-) 50.00
Karnataka State Industrial Investment and Development Corporation		...	...	...	...	19,242.00	...
Other Investments each costing ₹10 crore and less		...	...	...	...	48.70	...
Total 01 - 190/ Total 4885 - 01		10,000.00	5,000.00	...	5,000.00	1,51,024.67	(-) 50.00
Total 4885		10,000.00	5,000.00	...	5,000.00	1,51,024.67	(-) 50.00
Total (f) Capital Account of Industry and Minerals		48,099.53	14,405.97	...	14,405.97	5,89,839.62	(-) 70.05
(g) Capital Account of Transport							
5051 Capital Outlay on Ports and Light Houses							
02 <i>Minor Ports</i>							
201 Karwar Port		1,455.86	1,464.91	...	1,464.91	19,713.82	(+) 0.62
209 Mangaluru Port		...	2,173.72	...	2,173.72	7,180.17	...
Other Works/Schemes each costing ₹10 crore and less		53.56	...	...	...	2,290.97	...
Total 5051 - 02		1,509.42	3,638.63	...	3,638.63	29,184.96	(+) 141.07
80 <i>General</i>							
052 Machinery							
Machinery and Equipment		32.04	150.00	...	150.00	854.97	(+) 368.17
Total 80-052		32.04	150.00	...	150.00	854.97	(+) 368.17
800 <i>Other Expenditure</i>							
Miscellaneous schemes		34.79	(-) 0.33	...	(-) 0.33	3,679.62	(-) 100.95
Sustainable Coastal Protection and Management – EAP		9,356.60	...	...	...	70,067.65	...
Appurtenant Civil Works		...	...	...	...	...	...
Total 80-800		9,391.39	(-) 0.33	...	(-) 0.33	73,746.87	(-) 99.05
902 Deduct – Amount met from Port Development Fund		(-) 1,006.43	(-) 1,464.91	...	(-) 1,464.91	(-) 13,804.32	(-) 44.56
Total 5051 - 80		8,417.00	(-) 1,315.24	...	(-) 1,315.24	60,797.52	(-) 84.37
Total 5051		9,926.42	2,323.39	...	2,323.39	89,982.48	(-) 76.59
5052 Capital Outlay on Shipping							
02 <i>Coastal Shipping</i>							
190 Investments in Public Sector and Other Undertakings		...	...	...	...	306.10	...
Karnataka Shipping Corporation		...	...	...	...	1.18	...
800 Other Expenditure		...	...	...	...	...	...
Total 5052 - 02/ Total 5052		...	...	...	...	307.28	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(g) Capital Account of Transport – contd.							
5053 Capital Outlay on Civil Aviation – conclud							
02 Airports							
190 Investments in Public Sector and Other Undertakings							
Investments in Bengaluru International Airport	...	...	...	...	260.00	...	
Total 02-190	...	...	...	...	260.00	...	
800 Other Expenditure	...	...	...	...	531.58	...	
Total 5053 - 02	...	...	...	...	791.58	...	
80 General							
800 Other Expenditure	...	...	...	...	481.75	...	
Total 80 - 800 / Total 5053 - 80	...	...	...	...	481.75	...	
Total 5053	...	...	...	...	1,273.33	...	
5054 Capital Outlay on Roads and Bridges							
01 National Highways							
101 Permanent Bridges	...	...	...	...	299.78	...	
337 Road Works	...	...	...	...	1,350.36	...	
Total 5054 - 01	...	...	...	...	1,650.14	...	
03 State Highways							
101 Bridges							
Construction of Major Bridge across Hagari River – Ballari	...	...	...	...	29,282.79	...	
Major District Road-Bridge	14,036.28	12,990.85	...	12,990.85	47,349.10	(-) 7.44	
Other Works/Schemes each costing ₹10 crore and less	1,953.40	939.96	...	939.96	6,907.00	(-) 51.88	
Total 03 - 101	15,989.68	13,930.81	...	13,930.81	83,538.89	(-) 12.88	
337 Road works							
Karnataka State Highway Improvement Project –(KSHIP) - II	70,000.00	54,166.66	...	54,166.66	3,47,699.36	(-) 26.62	
– (ADB)-EAP	7,777.78	747.24	...	747.24	13,203.90	(-) 90.39	
Road works in Rural Areas-NABARD							

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Karnataka State Highway Improvement Project – (KSHIP) - II						
- EAP - exclusive for Roads	59,876.00	61,899.99	...	61,899.99	2,23,157.71	(+) 3.38
Improvements Ankola-Hubballi Road-ADB Loan Assistance	...	...	...	...	10,056.41	...
State Highway Improvement Project – World Bank Project	...	...	...	...	89,786.23	...
Major maintenance of Road from Honnali to Shivamogga	...	...	...	...	2,51,846.71	...
Rehabilitation of Road from Chikkamagalur to Tarikere	...	...	...	...	5,95,202.18	...
Improvement to Selected Reaches for State Highway 33	...	...	...	...	30,804.22	...
Rehabilitation of Road from Kibbanahalli cross to Huliur	...	...	...	...	1,302.88	...
Rehabilitation of Road from Lingasugur to Hattigudur	...	...	...	...	2,035.91	...
Upgradation of Road from Kalmala junction to Sindhanur	...	...	...	...	9,475.03	...
Rehabilitation of Road from Sindhanur to Lingasugur	...	...	...	...	1,343.99	...
Upgradation of Road from Hattigudur to Bidar	...	...	...	...	17,360.52	...
Rehabilitation of Road from Athani to Shahabad	...	...	...	...	1,168.86	...
Upgradation of Road from Hungund to Belagavi	...	...	...	...	34,815.40	...
Upgradation of Road from Vijayapura to Tikota	...	...	...	...	1,388.89	...
Rehabilitation of Road from Kavital to Mudgal	...	...	...	...	2,532.97	...
Upgradation of Road from Sindhanur to Budgumpa cross	...	...	...	...	8,760.98	...
Rehabilitation of Road from Sirsi to Mavingundi	...	...	...	...	1,657.57	...
Rehabilitation of Road from Ballari to Devinagar	...	...	...	...	2,131.61	...
Upgradation of Road from Hiriyur to Ballari	...	...	...	...	27,784.94	...
Rehabilitation of Road from Shedbal to Sankeshwar	...	...	...	...	1,702.76	...
Rehabilitation of Road from Mutkal to Kalmala cross	...	...	...	...	3,481.72	...
Rehabilitation of Road from Yellapur to Sirsi	...	...	...	...	2,608.86	...
Rehabilitation of Road from Yaragatti to Sankeshwar	...	...	...	...	8,924.42	...
Rehabilitation of Road from Bagalkote to Belagavi	...	...	...	...	21,054.08	...
Rehabilitation of Road from Hungund to Mudgal	...	...	...	...	1,714.62	...
Rehabilitation of Road from Devinagar to Sindhanur	...	...	...	...	3,017.55	...
Rehabilitation of Road from Kalmala junction to Kavital	...	...	...	...	3,023.23	...
Rehabilitation of Road from Mariyamanahalli to Itagi	...	...	...	...	3,032.29	...
Rehabilitation of Road from Huliur to Hiriyur	...	...	...	...	2,513.08	...
Rehabilitation of Road from Itagi to Harihar	...	...	...	...	3,428.44	...
Rehabilitation of Road from Harihar to Honnali	...	...	...	...	2,320.85	...
Rehabilitation of Road from Rammagara (to Londa) to Kumbharvada	...	...	...	...	1,743.05	...
Rehabilitation of Road from Alnavar to Yellapur	...	...	...	...	2,664.64	...
Rehabilitation of Road from Kumbharvada to Sadashivgarh	...	...	...	...	1,988.24	...
Rehabilitation of Road from Yaragatti to Hulikatte	...	...	...	...	1,424.96	...
Rehabilitation of Road from Navalgund to Ron	...	...	...	...	2,990.27	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
					(2)	(3)
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Rehabilitation/Improvement of road from Nanjumallige Circle in Mysuru to Manathvaadi road	...	...	...	...	4,369.36	...
Rehabilitation of Road from Ron to Kushtagi	...	...	...	...	3,183.35	...
Rehabilitation of Road from Vijayapura to Krishna Bridge	...	...	...	...	5,944.94	...
Rehabilitation of Road from Krishna Bridge to Lokapur	...	...	...	...	7,770.75	...
Rehabilitation of Road from Khanapur to Alnawar	...	...	...	...	2,341.54	...
Rehabilitation of Road from Srirangapatna to China	...	...	...	...	2,042.22	...
Rehabilitation of Road from China to Nelligere	...	...	...	...	2,179.98	...
Rehabilitation of Road from Nelligere to Kibbanahalli	...	...	...	...	2,564.62	...
Upgradation of road from A.P. Border to Kalmala Junction	...	...	...	...	3,628.87	...
Widening of Malpe Molkalmuru Road and Land Acquisition, Udupi Taluka	...	...	...	...	2,964.29	...
Improvement to Kumbalagud-Kanakapura Road via Agara Tataguni	...	...	...	...	1,704.37	...
Improvement to Kengeri-Kanakapura Road via Uttarahalli, Subramanyapura	...	...	...	...	1,965.31	...
Improvement to Bengaluru-Mysuru road Bengaluru-Magadi-Huliyurdurga road via Ramohalli, Madapura	...	...	...	...	2,531.70	...
Improvements to Bommanahalli via Begur Koppa Road to join BAB Road	...	...	...	...	2,752.63	...
Construction of Bypass for Raichur town to Raichur District	...	...	...	...	1,255.13	...
Improvements to SS Ashram road NH 4 (HKA Km 0 to 6)	...	...	...	...	1,567.73	...
Construction of Bypass to Vijayapura town in Vijayapura	...	...	...	...	1,375.10	...
Improvements to Bengaluru-Dommasandra Road	...	...	...	...	1,668.89	...
Improvement to Road package at Ramanagara Taluka	...	...	...	...	2,025.68	...
Rehabilitation of Road from Tikota to Athani	...	...	...	...	1,756.63	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rehabilitation of Road from Hulikatti to Naragund	...	...	...	...	1,824.50	...
Improvements to Shivamogga City BH Road improvements to concrete from Ch (part I) Shivamogga Taluka	...	...	...	...	4,895.05	...
Improvement of road from Chamarajanagar -Srirangapattana-Kollegala-Malemahadeshwara Betta SH 79	...	...	...	...	10,873.80	...
Improvement of Road from Km. 0 to 16.60 in Madapura – Talakadu – Saragur handpost	...	...	...	...	2,455.19	...
Improvement to Vadagoa Yallur Raghamsad Road in Belagavi Taluka	...	...	...	...	2,736.93	...
Improvements to Konanur Makuta Road Madikeri	...	...	...	...	2,580.00	...
Improvement to Road from Km. 0 to 8 (Mydala Aregejjinahalli connecting in TumukuruTaluka (package II)	...	...	...	...	1,388.70	...
Rehabilitation of Road from Mysuru to Kerala border	...	...	...	...	2,801.19	...
Improvement to Road Madapura-Talakaveri-Saragune Hand post Ch.0.00 to 17.15 in T.Narasipura Taluka, Mysuru	...	...	...	...	2,380.10	...
Formation of 4 lane Road from Bengaluru-Mysuru Road to Coca-Cola Factory	...	...	...	...	1,561.41	...
Improvement/Development works on SH65 road from Malpe – Molakalmuru.	...	...	...	...	4,954.17	...
Improvement to Road from Katur Mangaluru Road in Chikkamagaluru Taluka	...	...	...	...	2,175.64	...
Improvement to Road from Narasimharajapur Road Km 0.00 to 30.00 in Chikkamagaluru Taluka	...	...	...	...	1,637.57	...
Improvement to Mudhol Kulali Navalagi Jagadal MDR Road KM 0.00 to 25.21 in Mudhol TalukaBagalkote	...	...	...	...	1,015.43	...
Improvement to Kanle-Syndppri – Siddapura Road - Sagar	...	...	...	...	1,932.40	...
Improvements, widening at various stretches on NH 207	...	...	...	...	7,275.57	...
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru-Honnar section	...	...	...	...	7,073.28	...
Improvement of 04 Lane road of Deosugur road SS 13 from KM 18.50 to 25.60 in Raichur City limit	...	...	...	...	1,878.08	...
Improvements from KM 148 to 165 and 202 to 216	...	...	...	...	1,535.66	...
Widening, periodical renewals and IRQP along NH 13	...	...	...	...	8,141.26	...
Land Acquisition for By Pass to construction of by pass to Hubballi Dharwar Town on NH 4	...	...	...	...	5,129.43	...
Strengthening, IRQP, Improvements, Widening at various stretches on NH 234 Mangaluru Villupuram Section	...	...	...	...	42,549.25	...
Reconstruction of road from KM 309 to 328 of NH-48	...	...	...	...	1,079.32	...
Improvements to Hunsur Talacauvery road (SH-90)	...	...	...	...	6,130.81	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21 Total	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
	(1)	(2)	(3)	(4)	(5)	(6)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Upgradation of the road from Magadi-Koratagere-pavagada-AP Boarder on SH-3 (AEP-1)	...	...	...	...	8,932.66	...
Upgradation of the road from Gubbi to Mandya	...	...	...	...	5,018.17	...
Improvement to Arabavi Challakere SH 45 under Ballary and Chitradurga Districts	...	...	...	...	2,521.94	...
Improvements to Padubidri Chikkargudde in selected stretchs of SH 1 in Dharwar and Udupi Districts	...	...	...	...	5,364.94	...
Upgradation of the Road from Biruru Sammasagi of SH-76	...	...	...	...	3,196.05	...
Upgradation of the Road from Shelvadi (Km 0.000) to Mundargi (Km 63.440) of SH-45 (AEP-7)	...	...	...	...	7,519.71	...
Upgradation of the Road from Mudgal (Km 0.000) to Gangawathi (Km 74.200) of SH-29 (AEP-8)	...	...	...	...	13,058.36	...
Upgradation of the Road from Soundatti to Kamatagi (Km 130.130) (including Mulur Ghat) of SH-34 (AEP-9)	...	...	...	...	5,310.59	...
Improvements to road from Hungunda-Shorapur road SH-60 in Shorapur & Muddebihal Taluka	...	...	...	...	5,342.12	...
Improvements road from Basavanakalyana Raichur (SH-51)	...	...	...	...	1,475.56	...
Improvements to road from Umerga border to Aland V.K. Salagera Mahagov Salepet km 0.00 to 65.00 (SH-32) in aland and Kalaburagi Taluka (Umerga border Madaki Thanda Road)	...	...	...	...	4,498.57	...
Improvement of 4 lane road of Deosugur Klagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	...	...	...	...	3,060.26	...
Reconstruction/Improvements on NH-48 Road from Bengaluru to Mangaluru	...	...	...	...	23,120.38	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of bypass road instead of ROB near Harihara town in Davangere district.	...	...	...	...	1,510.06	...
Construction of Bridge across Hagari River near Rupanagudi Village on Road from Ballari- Rupanagudi (SH-128) at km 224.14 in Ballari Taluka (SH)	...	...	...	...	2,575.72	...
Improvements to approaches to bridge, construction of 2 bridges of NH-218 Vijayapura Hubballi section (Start Point Bennihalla bridge near Navalgund, Dharwar)	...	...	...	...	14,016.60	...
Widening, Renewals and Improvements to Riding Quality at various streches of NH-63 Ankola Gooty section	...	...	...	...	5,593.23	...
Land acquisition for bypass to Hubballi City connecting NH-218, NH-63 & NH-4 in Karnataka (Outskirts of Hubballi City & Kusugal village)	...	...	...	...	1,980.86	...
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	...	...	...	...	5,561.66	...
Land acquisition compensation for Shivamogga NR pura road widening work	...	...	...	...	1,000.00	...
Renewal/improvement from km 148.00 to 165.00 & km 202.00 to 216.00 (Jon no 017-KNT/2011-673)	...	...	...	...	1,602.98	...
Improvements at various stretches to Karwar Kaiga Ilkal SH-06	...	...	...	...	1,940.01	...
Improvements to road from coco cola junction to Harohalli ch 3.00 to 7.60 km in Ramanagara Taluka	...	...	...	...	1,858.09	...
Improvement of 4 lane road of Deosugur Klagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	...	...	...	...	2,969.85	...
Improvements to Chowdeshwarhal to Peerapur MDR road from Km 23.00 to 48.00 in Shorapur Taluka Yadgir District	...	...	...	...	1,076.67	...
Construction of road from AB cross to Firozabad cross (NH-125) Cabinet Works	...	...	...	...	1,531.44	...
Improvements to road Wanmarapalli-Raichu-Chincholi-Mannaekhalli Cross (SH-15) in Chincholi Taluka	...	...	...	...	1,729.72	...
Improvements to road at Balaram Chouk in Chittapur Taluka	...	...	...	...	1,518.42	...
Improvements to road at Malakhed road in Sedam	...	...	...	...	1,239.08	...
Improvements to Sindhanoor-Maski-Lingasugur SH-19 road (Srirangapatna-Jevargi road) in Raichur District	...	...	...	...	7,698.14	...
Improvements to road Afzalpur Ghattharaga (Chinura) km 0.90 to 15.00road improved with the assistance of shri Renuka sugar factory (WI No 12738)	...	...	...	...	2,214.85	...
Improvements to Jath Jamboti state Highway 31 in Athani & Gokak Talukaa	...	...	...	...	3,821.98	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Improvement to Accident Prone Spots in selected reaches of NH-150 (km 59.00 to 125.00) in the State of Karnataka	...	...	...	...	1,297.56	...
Widening two lane with Paved Shoulders from km 56.00 to 106.00 of NH-218	...	...	...	...	9,144.00	...
Widening two lane with Paved Shoulders from km 106.00 to 153.00 of NH-218	...	...	...	...	8,304.00	...
Improvements to road Sedam-Chincholi-Wannarapalli-Raichur road (SH-15) km 111.00 - 150.00 in Sedam Taluka	...	...	...	...	2,714.62	...
Improvements of Sorba-Shiralakoppa road in Sorab Taluka	...	...	...	...	1,563.08	...
Construction of major bridge across Tunga river on NH-169 Sholapur-Mangaluru (Job No. NH-169-KNT-2014-15-769)	...	...	...	...	1,743.54	...
Construction of CC pavement & development work to BH Road in Shivamogga city limit	...	...	...	...	2,813.90	...
Reconstruction of Jalahalli to Gugal road via Arkera, Sunkeshwarahala (MDR) in Deodurga Taluka, Raichur dist	...	...	...	...	4,299.33	...
Construction of Cement Concrete pavement to Shankar Matt Road in Shivamogga city limit	...	...	...	...	1,381.56	...
Reconstruction of Mustoor to Sirwar via Jagatkal road (MDR) in Deodurga Taluka, Raichur district	...	...	...	...	1,716.39	...
Improvements to Deodurga to Konchapalli - Myadargol MDR in Deodurga Talukaa, Raichur district	...	...	...	...	2,974.19	...
Improvements to Deodurga Cross to Mathapalli via Sugaraal-Gundagurthi MDR in Deodurga Taluka, Raichur District	...	...	...	...	2,285.34	...
Improvements, Renewals and widening of road Hosapete-Shivamogga (SH-25)	...	...	...	...	5,214.81	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to Mangaluru Athardi SH-67 road Subrmanya-Udupi SH-37 road & Subrmanya Manjeshwara SH-4100 road Package-62	...	...	...	...	4,436.32	...
Improvements to road from Bengaluru Jalsoor SH-85	...	...	...	...	2,993.44	...
Improvements to Gajendragad-Soraba-SH-136	...	...	...	...	6,972.36	...
Development of Roads at selected stretch on SH 57 Bagalakote to BR Hills in various Districts	...	...	...	...	6,585.56	...
Improvements to Avalahalli Bairthi Road in Bengaluru East Taluka	...	...	...	...	1,729.41	...
Improvement to N.R.Pura Balehonnur road in Chikkamagaluru	...	...	...	...	1,337.26	...
Improvements to Road from Kunta-Tadasa-Hubballi [SH 69]	...	...	...	...	3,351.30	...
Improvement and asphaltting to Kunta Kadamadagi road SH 48 in selected reaches under Chitradurga, Shivamogga dist	...	...	...	...	3,053.96	...
Improvements to Surathkal Kabaka Road from 73.60 to 76.60 in Bantwal Taluka (I N 8457)	...	...	...	...	1,764.80	...
Improvements to road at selected stretch on Ramdurga-Manvi SH-14 in Lingasugur & Manvi Taluka, Raichur dist	...	...	...	...	2,191.38	...
Improvements to Badami Godachi Gokak falls SH 134 in Gokak Taluka	...	...	...	...	1,502.78	...
Improvements to Mundagod Anasi SH 46 in Dharwar & Uttara kannada Districts	...	...	...	...	2,475.05	...
Improvement & Re-surfacing to SH 20 of Raichur-Bachi road in Belagavi and Raichur district	...	...	...	...	1,082.56	...
Improvements to Madikeri-Kutta road at selected reaches in Virajpet Taluka	...	...	...	...	2,362.84	...
Development of Bengaluru Varthur road from Kundalahalli to ROB near Sathya Saibaba Ashrama via Whitefield in Bengaluru East Taluka	...	...	...	...	1,207.97	...
Strengthening & improvements to Ekkumbi Molkalimuru In selected stretch on SH 02	...	...	...	...	4,075.50	...
Improvement to Kengeri Kommaghatta road via Tavarekere In Bengaluru south Taluka	...	...	...	...	1,214.23	...
Improvements to Sindagi Kodanhal SH-16 road in Sindagi & Yadgir Taluka	...	...	...	...	1,284.41	...
Widening, Improvements and Re-surfacing of Kalmala-Shiggaon SH 23 road in Sindhanoor & Manvi Raichur district	...	...	...	...	1,463.68	...
Widening of Hlageri - Halkal road, Udupi and Shivamogga dist	...	...	...	...	4,547.73	...
Improvement and asphaltting of Mandya Hadagali road SH 47 Mandya and Chitradurga district	...	...	...	...	1,478.00	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
		(2)	(3)	(4)	(5)	(6)
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Improvements to Thirthahalli Kundanpura road in selected reaches in Udupi & Shivamogga Districts	...	...	...	...	2,230.77	...
Improvements to road from SH 84 Sira Nanjangud road in Mandya & Mysuru District	...	...	...	...	1,968.04	...
Improvements to Mangasuli Laxmeshwar SH 73 km 40.00 to 59.66 in Raibag Talukaa	...	...	...	...	1,171.22	...
Improvements to Road from NH 212 to Varuna Hosakote - Suttur in selected reaches in Nanjangud Taluka, Mysuru	...	...	...	...	1,044.16	...
Improvements to road from SH-155 to Pattana cross to narayanpur dan km 97.30 to 167.30 & Renewal in Shorapur Taluka (W.I. No. 42490)	...	...	...	...	1,945.91	...
Reconstruction/Widening to Two lane with Paved shoulders on NH-150 Kalaburagi-Wadi-Yadgir Section in the State of Karnataka. (Job No- NH-150-KNT-2014-15-777)	...	...	...	...	11,658.00	...
Widening Two lane Paved shoulders on NH-150E Kalaburagi Solapur Section. (Job NO- NH-150-KNT-2014-15-748)	...	...	...	...	3,578.00	...
Improvements to road from Hattigudur-Tumukuru road in Shahapur Taluka W.I. No. 41566	...	...	...	...	2,453.60	...
Improvements to Kumta Tadas SH-69 and improvements to Karwar Kaiga Ilkal SH-06 U.K. Dist. (Indent No. 11588)	...	...	...	...	1,146.36	...
Strengthening of NH-150A(Job No. NH-150A-KNT-2016-17-822)	...	...	...	...	2,094.33	...
Improvements to Sankeshwar-Sangam SH-44 from km 196.95 to 198.85 &195.00 to 196.95 in Hunagund Taluka	...	...	...	...	1,101.04	...
Improvements to Sankeshwar-Sangam SH-44 & Improvements to Sureban Chittaragi Hunagund Taluka	...	...	...	...	1,099.42	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road Jannapura vanaguru via anubalu anemahal jankere byakaravally hetturu jannapur vanagurush-107 from 7-57.84 km at Salalshapura Taluka	...	...	...	...	2,924.05	...
Widening of existing single lane to two lane from km 650.00 to 671.00 of NH-169 (Old NH-13) Sholapur-Mangaluru Section in the State of Karnataka. Job No. NH-169-KNT-2014-15-768	...	...	...	...	2,225.07	...
Reconstruction of Minor Bridges on Sholapur-Mangaluru Section of NH-169 in the state of Karnataka (Job No. NH-169-KNT-2016-17-799)	...	...	...	...	2,018.55	...
Improvements to NH-150A Jewaragi Chamrajnagar Section in Sindhoor City Limit in the state of Karnataka	...	...	...	...	1,958.00	...
Improvements to NH-234 from single Intermediate lane to two lane from KM 147.975 to 194.555 Belur-Banavara section. Job No.048 KNT 2010/033 Job No.04Job No.048 KNT 2009/5998 KNT 2010/033	...	...	...	...	2,183.41	...
Improvements to road from Todalabagi to Halahalli via Savalagi in Hamakahndi Bagalkote district.	232.91	...	...	...	,550.63	...
Strengthening at Mudigere Hand Post (Belur) of NH-234 (NH-73) (Job No. Nh-234-KNT-2016-17-803)	...	...	...	...	1,513.22	...
Reconstruction of cross drainages NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-802)	...	...	...	...	2,437.88	...
Reconstruction of cross drainages of NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-810)	...	...	...	...	1,645.36	...
ReConstruction of Minor Bridge NH-169A in Thirahalli-Udupi Section (Job No. NH-169A-KNT-2014-15-771)	...	...	...	...	1,046.86	...
Improvements to road from Siddartha Layout Dairy Circle to outer ring road junction (SH-33) Koratagere Bavali road	150.00	...	...	...	3,509.20	...
Improvements and asphaltting Anthargatte Pura road from in Kadur Taluka	...	...	...	...	1,064.75	...
Widening to two/four lane with paved of NH-150 of Gulbarga-Wadi-Yadgir Section Job No. NH-150-KNT-2016-17-828	1,794.00	...	...	...	14,313.00	...
Widening to two/four lane with paved shoulders of NH-150 of Gulbarga-Yadgir Section No. NH-150-KNT-2016-17-817	2,992.00	...	...	...	18,123.00	...
Widening to two/four lane with paved Section o:f NH-50 (package-I) Job No. NH-50-KNT-2016-17-823	4,517.00	...	...	...	21,410.00	...
Widening to two/four lane of Bidar-Humababad Section (package-II) Job No. MH-50-KNT-2016-17-816	...	...	...	...	6,195.00	...
Construction of bridge at Kumaradhara River near Shanthimogaru of Kudmar village in Puttur Taluka	159.43	...	...	...	1,544.73	...
Widening of two lane with Paved Shoulders from of NH-218	...	...	...	...	8,348.00	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(g) Capital Account of Transport – contd.							
5054 Capital Outlay on Roads and Bridges – contd.							
03 State Highways – contd.							
337 Road works – contd.							
Construction of by pass to Hubballi city connecting NH-218 & NH-63	...	...	...	...	6,444.00	...	
Widening to 2 lane with Paved Shoulders NH- Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-801)	262.62	...	...	...	2,233.10	...	
Widening to 2 lane with Paved Shoulders from km 693.00 to 706.00 of NH-169 (Job No. NH-169-KNT-2016-17-805)	429.79	...	...	...	3,277.20	...	
Construction of 4 lane divided carriage way of NH-13 Sholapur-Mangaluru Section in (Vidya Nagara Road)	...	...	...	...	1,660.00	...	
Construction of bridge to Manjra river near Sayagor Bhakti Taluka	2,151.00	...	...	...	3,295.19	...	
Improvements and Reconstruction to two lane with Paved Shoulders of NH-234 Hulilyar to Sira Section on EPC Mode	2,245.48	...	...	...	16,116.75	...	
Strengthening of paved shoulder of NH-150A (Jeevargi) (Job No. NH-150A-KNT-2016-17-808	29.56	...	...	...	1,429.26	...	
Improvements to two lane with Paved Sholders from km 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode	4,432.45	...	...	...	18,138.16	...	
Periodical Renewals from km 20.00 to 75.34 km of NH-206 (Tumkur-Honnar section) in the state of Karnataka	...	...	...	...	1,636.74	...	
Improvements to roads in Nelamangala Constituency Uralehalli Kenchanahalli Nelamangala Magadi Taluka (rural)	...	...	...	...	1,332.90	...	
Improvement in roads selected reaches of S.R. Patna Bannur road Bannur-Sosale road and T.N. Pura Kolegal road in T.N. Pura Taluka	...	...	...	...	8,866.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of CC road to Birur--Sammalagi road from km 109.00 to 115.00 in Davangere Taluka	...	...	...	...	3,335.91	...
Improvements to Shirol -Hadli -Surkod road (Km 0.00 to 10.00 connecting SH-83 & SH-30).	...	...	...	...	1,122.13	...
Renewal to Hosakote Venkatagirikote Road (SH-95) from Ch.43.06 to 47.50 km & 50.50 to 59.50 Km	...	...	...	...	1,161.97	...
Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from km 299.60 to 348.00 in selected reaches on Tumkur-Honnar section	...	393.00	...	393.00	5,564.01 ^(b)	...
Reconstruction of Minor Bridge at km 8.40 NH-169A in Thirthalli-Udupi Section (J. No.NH-169A-KNT-2014-15-771)	...	...	...	...	1,062.79	...
Strengthening (Shiradi Ghat) of NH-48 Bangalore-Mangalore section in the state of Karnataka through EPC mode (Job No. NH-48-KNT-2014-15-734)	...	...	...	...	6,867.54	...
Improvements to road for NH-206 from km 75.34 to 81.00 passing in City of Tiptur in the state of Karnataka	...	56.19	...	56.19	1,471.55	...
Improvements Channarayapatna taluk road to Sreerangapatana to Arasikere road via 61.48 to 68.68 and 73.52 to 91.27 in CRP taluk	...	...	...	...	1,172.54	...
Improvements road SH-33 from km 169.07 to 180.97 km at Mysore taluk	...	...	...	...	1,096.88	...
Improvements road from MM Hills SH-79 km 0.00 to 37.20 & 48.31 to 65.00 (Srirangapatna, Bannur & Madapura to Kollegal)	...	...	...	...	8,866.33	...
Improvements to road from Telangana state border Jambagi Hulsur SH-123) in Bhalki taluk Bidar dist (Job No. CRF-KNT-2016-17-2073 dated 02.11.2016)	...	...	...	...	1,445.00	...
Providing concrete pavement & improvements BH road in Shimoga city Ltd. (from ch. 203.80 to 206.40)	...	...	...	...	5,031.82	...
Improvements to road from NH-218 to AP Border leading to mehaboob Nagar via Chincholi Under Interstate connectivity scheme in Karnataka state (Job No. ISC/KNT/2010/23)	...	...	...	...	1,948.00	...
Prime Minister Grameena Sadak Yojana	98,990.00	84,407.01	...	84,407.01	1,92,255.94	(-) 14.73
State Highway Bridges	4,095.80	3,749.88	...	3,749.88	12,015.83	(-) 8.45
Namma Grama Namma Raste Scheme (NGNRY)	1,11,375.39	1,43,745.44	...	1,43,745.44	5,67,076.23	(+) 29.06
Construction of CC drains with interlock paving with Footh path from km 64.00 to 67.80 in selected reaches (Yellapur Town Limit) of NH-63	...	...	...	...	1,465.33	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
					(1)	(2)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Strengthening from km 71.600 to 93.200 of Nh-275 (Sampaje Ghat) of Bantwal-Mysore-Bangalore section in the state of Karnataka (Job No. Nh-275-KNT-2017-18-839)						
Reconstruction of CD No. 551/2, CD No. 552/1, CD No. 565/4, CD No. 575/2, CD No. 586/3 and culverts on NH-13 Sholapur-Mangalore section						
Raising of flood affected reaches from of NH-13 Sholapur-Mangalore section						
Improvements to NH-150A Jewaragi Chamarajanagar Section in Sindnoor City Limit from in the State of Karnataka						
Widening to two lane with paved shoulders from km 4.40 to 56.00 of NH-218 Bijapur-Hubli section in the Karnataka Though EPC Mode						
Widening to four lane divided carriageway with Paved Shoulder NH-206 Tumkur-Honnar Section and Widening to two lane with Paved Shoulders of NH-13, Sholapur Mangalore Section in Shivamogga City Limits in the State of Karnataka						
Strengthening from km 315.900 to 407.00 of NH-150A Jewaragi Chamarajanagar Section in the state of Karnataka						
Strengthening from km 261.720 to 315.800 of NH-150A Jewaragi Chamarajanagar Section in the State of Karnataka						

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Widening to two lane with paved shoulders Thirthahalli Megaravalli section of NH-169A (Job No. NH-169A-KNT-2017-18-874)	...	...	...	...	3,669.09	...
Construction of four lane from Design from Parkala to Malpe section of NH-169A Job No. NH-169A-KNT-2017-18-891	...	...	...	...	5,775.73	...
Widening to two lane with paved shoulders B.C. Road to Kottigehara section of NH-234 (New NH-73) through EPC Mode Job No. NH-234-KNT-2017-18-875	4,648.24	...	...	...	9,112.78	...
Construction of proposed 4-lane RUB and its approaches in lieu of existing level crossing No. 41 on NH-234 (Railway Chainage-73/2-3) Near Gauribiddanur.	253.75	...	...	...	5,630.79	...
Strengthening NH-207 Sarjapura-Dabaspete Section Job No. CRF-KNT-2017-78/862	36.99	...	...	...	1,143.23	...
Periodical Renewal from km 20.00 to 75.34 of NH-206 (Tumkur-Honnar section) in the state of Karnataka	...	...	...	...	1,821.27	...
Improvements to road Tipturu Dudda to Hassan road via 49.00 to 56.87 km in Hassan taluk	...	...	...	...	1,214.87	...
Improvements to Shirdadhon Lingasur road in Muddebihal Taluka	...	...	...	...	1,931.66	...
Improvements old NH-4 Mulbagal city limits No. NH-75-KNT-2016-17-827	...	...	...	...	1,491.48	...
Construction of Major Bridge across Phalguni river near Gurupura on NH-169 under EPC mode (Job No. NH-169-KNT-2020-21-894)	1,104.90	...	...	...	3,399.36	...
Reconstruction of Major and Minor Bridge Sholapur-Mangalore section (Job No. NH-169-KNT-2017-18-877)	...	...	...	...	1,795.86	...
Construction of bridge Manihalla, Nidgal bridge across Nethravathi river and bridge across Charmadi Halla NH-234 (Job No. NH-234-KNT-(2)/2017-S&R(B)-016)	12.01	...	...	...	2,536.76	...
Construction of 6 lane Belgavi Panji NH-4A Vajpayee Marg (3rd railway gate to RPD cross) in BGM taluk	...	...	...	...	1,107.02	...
State Highways road works	3,143.92	54,809.89	...	54,809.89	93,483.41	(+) 1,643.36
State Highway Development Project	1,30,692.46	1,61,592.33	...	1,61,592.33	3,42,847.68	(+) 23.64
Construction of bridge across Swarna River in Amunjie-Perampalli road in Udupi taluk	236.93	...	...	...	1,395.81	...
Construction of bridge Chamanur village on Chamanur-Naribol road in Chittapur taluk (Job No. CRF-KNT-2016-17-1675 dated 02.11.2016)	248.00	...	...	...	1,794.00	...

. STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – concld.						
337 Road works – concld.						
Reconstruction of major bridge at km 218.840 of NH-234 of Huliyaar-Banavara section in the State of Karnataka Job No. NH-234-KNT-(1)-2016-17-S&R(B)-017	412.12	...	...	...	1,394.01	...
Reconstruction of two lane with paved shoulders from Ds. Ch. 442+180(Wx. Km 448.00) to Ds. Ch. 485+240 (Ex km 494.00) of Huliyaar to KB Cross section and from km Ds. Ch. 532+100 (Ex. Km 533.150) to Ds. Ch. 539+100 (Ex. Km 540.175) from KB Cross to Nelligere section of NH-150A in the state of Karnataka on EPC Mode.	1,770.89	...	...	...	2,724.55	...
Badami Sankeshwar Sangam road SH--44 from km 147.20 to 165.81	2,355.66	...	...	...	2,355.66	...
Construction of outer ring road to Mudhol taluk	3,388.20	...	...	...	3,388.20	...
Improvements to SH-33 road from ch 169.07 to 180.97 km in Mysuru taluk	1,096.88	...	...	...	1,096.88	...
Constructin of Retaining wall, RCC drains and road Safety works in Sampaje Ghat section (Western Ghat) in selected reaches from km 71.60 to 110.00 of NH-275 Bantwal-Mysore-Bangalore section under Road Safety work (Job No. NH-275-KNT-209-20-898	2,200.25	...	...	...	2,200.25	...
Strengthening from km 93.200 to km 132.314 of NH-275 Bantwal-Bangalore section in the state of Karnataka on EPC mode (Job No. NH-275-KNT-209-20-901	2,169.53	...	...	...	2,169.53	...

(1) (2) (3) (4) (5) (6) (7)						
Improvements to Chinchorki Jalahalli roadq cross to Gadag via Mundargi (SH-128) Road iin Devadurga Taluka Raichur district	759.66	...	...	...	1,299.21	...
Improvements to Kempwad Madbavi road (VR) road from km 0.00 to 7.84 (proposed ch 2.34 to 7.84)in Athani taluk , Belagavi dist	4,113.80	...	...	...	4,178.80	...
Improvements to road Shendur via Kalbhairav temple to join state border in Chikodi taluk , Belagavi dist village road	1,005.70	...	...	...	1,005.70	...
CSS-State Share-Prime Minister Grameena Sadak Yojana	...	35,853.00	...	35,853.00	35,853.00	...
Construction of CC Road and Drain from Gandhi circle to joining Davangere national Highway authority in Chitradurga Town (W.I115695)	...	1,615.01	...	1,615.01	1,618.26 ⁽⁰⁾	...
Improvements to Shriadhon Liingasur road at km 151.50 to 155.10 & from km 158.20 to 161.00 & 161.00 to 163.80 km in Muddebihal taluk	...	...	...	...	1,731.66 ⁽⁰⁾	...
Improvements to old NH-4 from km 70.16 to 74.06 in Tumkur City Limits	...	186.70	...	186.70	1,118.77 ⁽⁰⁾	...
Reconstruction of Major Bridg Km 359.89 and Km358.005 of NH-234 of Huliur Banavara Section in the State of Karnataka JOB No. NH-234-KNT(1)-2016-S&R(B)-015	...	1,244.57	...	1,244.57	1,363.96 ⁽⁰⁾	...
Other Works/Schemes each costing ₹10 crore and less	32,223.92	9,873.93	...	9,873.93	70,8,662.04 ^(m)	69.36
Total 03 - 337	5,65,550.33	6,14,340.84	...	6,14,340.84	44,78,655.61	8.62
799 Suspense	...	...	...	...	(-) 589.71	...
800 Other Expenditure						
Land Acquisition Cost – State Highway	...	4,995.02	...	4,995.02	4,995.02	...
Deduct – Recoveries on Capital Accounts	...	(-) 12.68	...	(-) 12.68	(-) 12.68	...
Total 03 - 800	...	4,982.34	...	4,982.34	4,982.34	...
901 Deduct-Receipts an Recoveries on Capital Account	(-) 455.39	...	...	...	(-) 555.39	...
902 Deduct amount met from infrastructure fund	...	...	...	...	(-) 1,11,800.00	...
Total 5054 - 03	5,81,084.62	6,33,253.99	...	6,33,253.99	44,54,231.74	8.98

(m) Balance amounting to ₹2,200.41 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (5) works marked with (l) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads						
101 Bridges	...		...		504.69	...
337 Road Works						
Construction of approach road to bridge across Sharavathi near Honnavara	...	...	...	...	1,49,510.59	...
Capital releases to Gram Panchayats - Rural Communication	...	...	...	...	2,93,672.68	...
Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads	...	...	...	...	1,117.71	...
Improvements to Mudhol Kulali Navalagi Jagadal Banahatti MDR in Mudhol and Jamakhadi Taluka	...	...	...	...	1,796.40	...
Construction of Hubballi-Gokul-Kanavi Honnapur MDR (from Hubballi airport to Hubballi-Dharwar)	...	...	...	...	2,985.73	...
Improvement in roads from SR Patna Bannur road	...	...	...	...	8,816.75	...
Improvement of road from Malleswara to Mangaluru	...	...	...	...	62,300.10	...
Improvements to Kundgol Ramankoppa road, Kundgol Taluka	...	...	...	...	1,023.61	...
Improvements to Manahalli Sangam MDR BagalkoteDistrict	...	...	...	...	1,815.34	...
Improvements to Haveri-Sagar SH 62 (via Kaginele) road, Haveri and Byadagi Taluka	...	...	...	...	2,794.86	...
Improvements to Moodabidre Bantwal Road from Km 0.00 to 25.80 in Bantwal Taluka	...	...	...	...	1,631.56	...
Improvements to Basavana Bagewadi Niudagundi road in Basavana Bagewadi Taluka	...	...	...	...	1,185.25	...
Improvements MGM Road - In Maddur & Mandya Taluk	...	...	...	...	2,462.97	...
Highway Road safety works in Rural Areas	715.89		...	...	812.24	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement and asphaltting Davangere-Malebennur road in Davnagere, Harihara & Honnali Taluka.	...	...	...	...	1,186.64	...
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	...	...	...	...	1,036.73	...
Improvements & widening to Haveri-Sagar SH 62 (via Kaginele) road km 0.00 to 9.63 in Haveri tq (WI 23797)	...	...	...	...	1,171.91	...
Improvements to Arkeri cross to via Galag- Narabanda MDR from km 0.00 to 28.20 in Deodurga Talukaa, Raichur district	44.43	...	...	...	1,878.21	...
Improvements to Sarguru-Hediyala via Badagalpura road from ch. 0.00 to 15.40 & 16.465 to 31.40 km in H.D.Kote	...	...	...	...	2,943.95	...
Construction of Karwar Sunkeri Kadwad bridge	...	...	...	...	1,210.48	...
2014-15 Budget -District and Other Roads	2,96,261.63	2,21,133.04	...	2,21,133.04	14,75,540.81	(-) 25.35
2014-15 Budget -MDR works financed from NABARD	6,152.02	1,269.83	...	1,269.83	71,673.14	(-) 79.36
Roads Financed from Central Road Fund Allocations	43,498.96	44,289.84	...	44,289.84	2,02,877.98	(+) 1.82
CRF package no 01/2016-17 NH-4 to SH-9 via Makli Yadla, Hesrghatta, Bytha to Rajankunte CRF-KNT--2016-17-1597	469.50	189.45	...	189.45	6,225.13	(-) 59.65
Improvements to Koppal city NH-63 Ankola-Gooty section in the state of Karnataka	...	...	...	...	5,363.00	...
Improvements to road from Malur-Bangarpet to state border	...	...	...	...	1,860.53	...
Improvements to Basavan Bagewadi Ingaleswar road & Improvements to Bijapur-Ukkalli Dindwar sasanur road & Improvments to Ingaleswar road & Matthal Malghan Masuti Kudagi NH-13 Approach road & Nidagundi Basarkod via Budihal Balbatti Koppa Siddanath road & Kilhar Garsangi Ronihah via Kabakaddi to join NH-218 road & Matthal Malghan Masuti Kudagi NH-13 Approach road & to NH-218 to Halladgennur Kolhar in Basavan Bagewadi Taluka	...	...	...	...	1,150.00	...
Construction of retaining wall, and providing wayside amenities & Horticulture works on both banks of river Kabini near Sri. Gunjanarasimhaswamy and Sri. Agasteshwara temple at Kabini bridge on NH-212 near T-Narasipura	...	...	...	...	2,494.71	...
Improvements to road from Markal-Koullur-Bilhar road WI No. 66207, Khanapur-kurkunda road WI No. 66197, k WI No. 66198	100.00	...	...	...	1,523.82	...
Improvements to Aurad Sadashivgad SH-34 road n Ramdurg taluk Belagavi district	...	...	...	...	1,022.00	...
Improvements to road from Jubilli circle at km 427.68 to narendra bypass at km 433.30 on in Dharwad city limits in the state of Karnataka	...	...	...	...	2,100.01	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
		(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)							
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(g) Capital Account of Transport – contd.							
5054 Capital Outlay on Roads and Bridges – contd.							
04 District and Other Roads – contd.							
337 Road Works – conold.							
Improvements to road from Bankapur Chowk (km 405.200) to Channamma circle (km 407.70) of old NH-4 in Huballi city limit in the state of Karnataka	...	...	...	...	...	1,567.00	...
Widening from two lane to four lane from km 106.00 to 110.00 on Ankola-Gooty section of NH-63 in Lalghatgi town limit in the state of Karnataka	...	...	...	...	...	1,757.00	...
Improvements to Mudhol Dyamapur road 0.00 to 14.00	...	...	...	...	...	1,136.00	...
Improvements to road Hiresave on NH-48 to Shravanabelagola to Channarayapatra CRF-KNT-2016-17-2047	...	...	...	...	...	1,923.24	...
Construction of Major Bridge near Talabal, Nitali, @ km 4.90 , 6.50 respectively on NH-367 in the State of Karnataka	...	...	...	...	...	2,265.00	...
Improvements of road from Nulvi to Taluk Border via Belagali, Karadikoppa, Kuradikeri Job No. CRF-KNT-2016-17-1814	...	...	...	...	...	2,147.00	...
Construction of two lane with paved shoulder from km 13.00 to 33.160 of NH-367 Bhanapur to Bagalkot in the State of Karnataka	...	...	...	...	...	2,200.00	...
Estimate for Widening of two lane to four lane from km 128.850 to 142.750 of NH-63 Ankola-Gooty section passing through Hubballi city (838)	...	...	...	...	...	1,148.00	...
Package 1) Improvements to four lane road and Bridge of SH-73 to PB road Airport Via Chetana College from km 630.00 to 995.00 in Huballi city in Dharwad dist (2) Improvements to road SH-73 to Airport via Chetanata collage from km 0.00 to 5.00 2nd Phase in Huballi taluk (65063)	...	...	...	...	...	3,331.33	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2020-21/2420 dated 05.02.2018 83081	...	...	...	...	2,868.00	...
Improvements to (1) Masibnal Donur Neginal road at km 0.00 to 5.00 km (2) Masibnal Donur Neginal road at km 5.00 to 10.00 (3) Basavan Bagewadi masibnal road at km 5.77 to 8.00 (4) to Basavan Bagewadi Ingaleswar road at km 3.00 to 6.76 in Basavana Bagewadi taluk	...	...	...	...	1,834.44	...
Improvements to road from Malur Bangarpete to state border CRF-KNT-2016-17/2017 dated 02.11.2016	725.97	702.75	...	702.75	3,828.72	3.20
Improvements to hadagali Yambatnal Neginal markapanalli Satihal road & to Mulawad Manguli Ukkalli road in Basavan Bagewadi taluk	...	...	...	...	1,165.29	...
Improvements to Athani Satti Maheshwadagi road in Athani taluk of Belagavi dist	...	...	...	...	1,148.35	...
Improvements to (1) Yakkundi Nidoni Danyal Tajapur to SH-12 join road in Bijapur taluk (2) to Jumanal Dadamatti road at km 3.00 to 8.00 in Vijayapur taluk (3) to Bijjargi Gonasagi Asaginal Village road at km 0.00 to 12.50 km in Vijayapur taluk (4) to Baratagi Baretagi LT1, LT2 village road in Vijayapur taluk	...	...	...	...	2,264.53	...
Improvements to SH-112A. CRF-KNT-2017-18-2426	...	...	...	...	1,022.54	...
Construction of across bridges in Kadebagilu-Bukkasagar near Tungabhadra river in Gangavthi taluk WI 13821 Revised amount 4028.00 lskh	...	...	...	...	3,907.54	...
Construction of link road via NH-234, Shivapura, Chaldiganahalli, K M Road Panasamakalahalli, H. Nallipalli (village road) in Srinivasapura town	...	24.82	...	24.82	1,069.02	...
Improvements and widening of Venkateswar Camlp-Singapur road MDR from km 5.50 to 11.00 in Sindhanoor taluk, Raichur district under 5054-04-337-0-01-154 Appendix-E	...	...	...	...	1,014.87	...
CRF package no 09/2016-17 Construction of 4 lane CC Road from Nanganagud B.R. Hills SH-57 CRF-KNT-2016-17-2034 dated 02.11.2016	643.00	900.07	...	900.07	2,992.06	39.98
Construction of two lane road 2nd stage in Nelamangala taluk	...	...	...	...	1,215.78	...
Improvements/Asphalting to Gunnal Hasagal via Hirebommanahalli road in Koppal taluk and district	...	...	...	...	1,074.20	...
Improvements and Asphalting Sira-Amarapura road from km 0.00 to 2.50 & 30.00 to 42.00 in Sira taluk	48.25	...	...	...	1,313.15	...
Improvements to Byadagi-Tilavalli road (78056)	19.97	...	...	...	1,419.61	...
Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2017-18/2420	...	...	...	...	2,868.00	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
					(2)	(3)
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – conold.						
Improvements to road connecting KIA from SH-104 Gollahalli cross to NH-207 & Baglur-Budigere road & from Razak Palyam main road to Hoovinanayakanahal LJ Mahadeva Kodigehalli, Yadiyur via Singhalli to join SH-104 and Manchappanahalli link road	...	500.67	...	500.67	2,362.40 ^(m)	...
Improvements to B.N. Road to join M.N. Road via Nidaghatta, Hosshalli, Maradevanahlli, Thoreshetthihalli & Improvement To Channapatna taluk border to join Nidaghatta via Thoppanahalli, Rajegowdanadoddi, Chandahalli, Tippur Maddur taluk	...	...	...	...	1,135.00	...
Improvements to road Mysore-Bogadi-Gaddige km 5.00 to 13.50 in Mysore taluk	496.78		...		2,704.09	...
Improvements to Ranebennur-Bisalhalli road via Yarekuppi, Joyisaraharal, Belaker i road in ranebennur taluka 77787	...	...	...	...	1,049.66	...
Improvements to SH-33 road in Mysore taluk	...	...	...	...	1,096.88	...
Improvements to road from Kellur to Andola road Jewargi taluk (97320)	...	...	...	...	1,048.70	...
Improvements to Chikkaahesarur – Mudaal- Mundargi SH-129 in Koppal Taluk	...	...	...	...	1,146.12	...
Improvements to B. Bagewadi Nidagundi road and to Vijayapur Ukkali Dindwar Sasanur Tamadaddi Balganur road and to Ingaleshwar road and to Mattihal Malghan Masuti Kudagi SH-13 joint road in Basavan Bagewadi taluk						
Improvements to road from Indi pump to Unakal (via Tatvadrsha Hospital, Shirur park junction) in Hubballi city limits (length 6.00 km)	306.00				2,392.57	...
					1,116.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	26,138.71	2,067.60	...	2,067.60	39,804.19	92.09
Improvements of road from Desai circle Sawaigandharva hall pai hotel old NH-4 @ Ambesh Hotel in Huballi city limits (Length 4.00 km)	745.00	...	...	...	1,623.00	...
Improvements to road from Wadgera-Tumkur-Sangam road km 8.00 to 12.00 in Shahapur taluk WE.Nop. 667764 & Improvements to road from Wadgera-Tumkur-Sangam road from km 12.00 to 16.00 in Shahapur taluk WI. No. 667766 & Improvements to road from Wadgera-Tumkur-Sangam road from km 16.00 to 20.00 in Shahapur taluk WI.No. 667767	507.64	...	...	...	1,235.82	...
Improvements to Uppinakudru Main road to Bedarakottige Bobbaryana Mane road in Tallur Grama Panchayat in Kundapura taluk (one time improvements) Rs. 400.00 lakh (2) Improvements to Muulikkatte PWD road to manki Mayyara House in Kundapura taluk Rs. 200.00 lakh (3) Improvements to Movadi Main road to Devali Ital house in Kundapura taluk Rs. 150.00 lakh (one time improvements) AW - Uppinakudru Main road to Bedarakottige Bobbaryana Mane road in Tallur Grama Panchayat in Kundapura taluk (one time improvements) Rs. 400.00 lakh	397.82	...	...	...	1,011.26	...
Main works - Improvements to Thekkatte-Kedoor-Dabbekatte road in km 0.00 to 10.00 - Kundapura taluk AW - Improvements to Thekkatte-Kedoor-Dabbekatte Gramin road in km 0.00 to 10.00 Kundapura taluk	471.67	...	...	...	1,017.90	...
Improvements to road from Sindagi-Almel-Kadani from km 0.00 to 32.50 in Sindagi in Vijayapur dist	1,458.13	...	...	...	1,708.13	...
Package works 4 MDR road improvements at Jamkhandi taluka 84913	1,768.38	...	...	...	2,318.38	...
Pckg -05 MDR road Improvements at Jamkhandi taluka 84914	1,489.89	...	...	...	1,889.48	...
Improvements to Old NH-4 Ranebennur city limit road from km 0.00 to 4.00 Ranebennur taluka	991.70	200.06	...	200.06	1,784.11	79.83
Improvements to Hansabavi-Hirekerur-Masur road km 15.67 to 16.00 , 16.25 to 19.200 , 21.00 to 23.105 and 24.25 to 24.95 & Improvements to Tavaragi-Tumminakatti km 0.00 to 2.00 , 3.196 to 10.00 , 12.00 to 12.05 , 17.00 to 18.50 in Hirekerur taluka (96489)	...	174.82	...	174.82	1,001.06 ^(b)	...
Pkg no. 1 works 2 (113651) & Improvements to 4 lane old NH-4 road in Ranebennur city limit from km 8.00 to 9.65 km in Ranebennur taluk	...	217.99	...	217.99	1,010.40 ^(b)	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
					(2)	(3)
(1)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – conold.						
Improvementss to road from Bbandolli dabhavi vEdalabhavi, Geddalmarri road km 19.00 to 23.65 and km 23.65 to 28.30 in Shorapur taluk Yadgir distt under 5054 Appendix-E Programme for the year 2018-19 I No. 102640	...	1,046.44	...	1,046.44	1,046.44 (n)	...
Pekg Indent No. 77563 Improvements to road from markal Kollur-Bilhar road kmm 0.00 to 5.00 & Improvements to road from Shahapur to Kiurkund road km 0.00 to 4.50 & Improvements to road from Khanpur to Kurkund road km 0.00 to 4.50 & Improvements to road from Wadagera to Tumkur sangam road km 15.00 to 20.00 in Shahapur taluk In No. 66199 Pekg No. 70478	...	1,586.13	...	1,586.13	1,586.13 (n)	...
RCF Pekg No. 23/2016-17 Improvements to curve in the black spot of NH-275 in Mysore city limit infront of jaladarshini Guest CRF-KNT-2016-17-1640	...	94.57	...	94.57	1,015.75 (n)	...
Improvements to Hawagi Mangalwad Madanalli road from km 0.00 to 5.00 in Haliyal taluk Uttara Kannada District (Job No. CRF-KNT-2016-17/1851	...	300.00	...	300.00	9,500.00 (n)	...
Other Works/Schemes each costing₹ 10 crore and less	83,211.71	60,473.40	...	60,473.40	9,29,431.29 (n)	(-) 27.32
Total 04 – 337	4,66,663.06	3,35,171.48	...	3,35,171.48	33,72,700.25	(-) 28.18
796 Tribal Area Sub-Plan	...	...	...	...	116.20	...
Total 796	...	...	...	...	116.20	...
04 District and Other Roads - contd.						
800 Other Expenditure						
(o) Balance amounting to ₹1,21,15.95 lakh transferred proforma from ‘Other Works/Schemes each costing ₹10 crore and less’ to (7) works marked with (n) above.						

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement and upgradation of Road from Kunigal to Channapatna	...	...	...	...	1,109.28	...
Improvements to Hosakote Kadugodi, Anekal Road – Varthur to Sarjapur, Anekal Taluka, Special Division, Bengaluru	...	...	...	...	2,334.84	...
Improvements to Bengaluru – Magadi – Huliurdurga Road, Bengaluru	...	...	...	...	4,907.12	...
Improvements to Yelahanka – Hindupura Road, Bengaluru	...	...	...	...	5,546.60	...
Improvement to Bengaluru Nandi Road, Bengaluru	...	...	...	...	4,073.95	...
Improvements to NH 4 Devanahally via Bhudigere, Bengaluru	...	...	...	...	3,147.44	...
Improvements to MDRs Chennammanahally-Kodanakuppe - KP Doddi and Kavanapura in Kylancha Hobli, Bengaluru	...	...	...	...	3,114.37	...
Improvements to MDRs connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluka	...	...	...	...	2,219.40	...
Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bengaluru - Ittamadu and Kollihanahalli in Bidadi Hobli, Bengaluru	...	...	...	...	3,488.26	...
Improvements to MDRs connecting Doddaganagavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally and Katukanapalya in Kootagal Hobli, Bengaluru	...	...	...	...	3,314.59	...
Improvement to Road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hulliivanahalli, Gejagarapuppe and Other Village in Madabal Hobli, Magadi Taluka	...	...	...	...	2,666.00	...
Reconstruction/Improvements at various stretches on NH-48 Road from Bengaluru to Mangaluru	...	...	...	...	19,084.23	...
Improvements to MDRs Devanahally Taluka from Kolar Sompura Road connecting K.S.Road to NH 7, Avathi Vijayapura Road, Shidlaghatta Vijapura Road to C.S.Hosur, Bengaluru	...	...	...	...	2,381.82	...
Improvements to Road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bengaluru	...	...	...	...	1,545.44	...
Improvements, renewals, widening at various stretches NH 207	...	...	...	...	10,269.21	...
Improvements to Bylanarasapura – Hosakote Shidlaghatta Road via Koratti, Hosakote Taluka, Bengaluru	...	...	...	...	1,611.90	...
Improvements to Road from Dobbaspeth to Urgigere via Lakkur Narasapur in Nelamangala Taluka, Bengaluru	...	...	...	...	1,137.42	...
Improvements to MDR from T Begur to Baragur via Tyamagondalu in Nelamangala Taluka, Bengaluru	...	...	...	...	1,695.49	...
Improvement of Road from Anekal to Meenakshi temple via Bannerghatta SH 86A, Special Division, Bengaluru	...	...	...	...	1,957.94	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(g) Capital Account of Transport – contd.							
5054 Capital Outlay on Roads and Bridges – contd.							
04 District and Other Roads-contd.							
800 Other Expenditure – contd.							
Improvement to road from Kailancha Hobli, Chammahalli – Kachanakoppa, K.P.Doddi, kavanapura G.M.Road at Ramanagara Taluka	...	...	...	...	2,664.65	...	
Improvements to NH 7 Banerghatta Road – Basavapura Gate via Bettadasapura MDR 11 Kms. Special Division, Bengaluru	...	...	...	...	1,188.77	...	
Improvements to Bengaluru – Hennur-Kannur Road, Special Division, Bengaluru	...	...	...	...	1,263.65	...	
Improvement to Road from Rajanukunte to Madure Road, Special Division, Bengaluru	...	...	...	...	2,587.14	...	
Improvements to road from kollegal to Hasannur Ghat via Lakkanahalli SH38	...	...	...	...	1,140.69	...	
Improvement to Road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bengaluru	...	...	...	...	2,394.33	...	
Improvement to road from Sri Sathya Sai Ashram to NH 4 (Special division, Bengaluru)	...	...	...	...	2,074.39	...	
Improvement to Major District Road – Urdigere cross in SH 3 Yelachigere via Katenahalli Seethakal Palya Kolal in Koratagere Taluka	...	...	...	...	1,178.01	...	
Improvement to Hesarghatta Tank bund road	...	...	...	...	2,442.16	...	
Renewal/improvements in selected reaches of NH 218	...	...	...	...	1,907.25	...	
Widening and strengthening of existing intermediate lane to four lane carriage way [Sira Madhugiri Section]under special scheme Job No. 234 KNT 1030	...	...	...	...	1,578.53	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of high lever major bridge and improvements of road from Bagalkote Railway crossing to Gaddanakere cross near backwater of Almatti reservoir in Bagalkote District	...	...	...	...	2,372.53	...
Improvement to Zaheerabad - Nanded Road in Bidar District	...	...	...	...	6,954.22	...
Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section	...	...	...	...	16,311.44	...
Improvements, Reconstruction, IRQP, Periodical renewals along NH- 17 Panaji- Mangaluru section	...	...	...	...	5,545.00	...
Improvement, strengthening & Widening in to two lane on selected reaches of NH 218 Vijayapura to Hubballi	...	...	...	...	14,577.98	...
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru -Honnavar section	...	...	...	...	6,935.55	...
Improvement road 'c' cross road in Doddaballapura city	...	...	...	...	1,154.50	...
Upgradation of Hosakote Gunturpally B C Road SH 82 under ISC Scheme	...	...	...	...	1,626.26	...
Improvements road from Chincholi to Yadgir via Sedam road [Wanamarapalli Raichur road SH 15] in Kalaburagi	...	...	...	...	7,175.83	...
Renewal/improvement of NH 9	...	...	...	...	1,326.94	...
Improvements to NH 234 from Single lane to two lane from Km 194.900 to 243.300 Banavar Huliya section	...	...	...	...	4,126.40	...
Widening from existing intermediate lane single lane to two lane of NH 13 Sholapur Mangaluru section	...	...	...	...	6,183.99	...
Construction of approach Road to New Airport in Shivamogga Taluka	...	...	...	...	1,267.80	...
Improvements to road from Raichur Mantralaya SH 13 Km 42.400 to Km 51.60 in Raichur under ISC Scheme	...	...	...	...	1,458.69	...
Widening to two lane of NH 234 Belur Banavara in Karnataka	...	...	...	...	3,400.35	...
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Kalmane road	...	...	...	...	1,009.48	...
Improvements to Nallur-Devarahalli road	...	...	...	...	2,415.26	...
Improvement to road in Nelamangala constituency Urulahalli Kanchenahalli	...	...	...	...	1,215.84	...
Construction of New Bridge across Tungabhadra river near Haveri village	...	...	...	...	1,546.15	...
Improvement, strengthening & Widening etc., on selected reaches of NH 218E Vijayapura to Hubballi	...	...	...	...	2,674.47	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(g) Capital Account of Transport – contd.							
5054 Capital Outlay on Roads and Bridges – contd.							
04 District and Other Roads – contd.							
800 Other Expenditure – contd.							
Improvements to Kurigadda-Gardolli road from 0.70 to 8.00 in Haliyal Talukaa, Uttar Kannada District	...	...	...	...	1,588.19	...	
Improvements to Iglur-Gumlapura road to Bengaluru Anekal Baneragata road via Marsur , Bagalur via Mandur and Silk farm Thalgaipura to Rachenamadavu	...	...	...	...	1,225.17	...	
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Hathur-Mallandur ShivamoggaDistrict	...	...	...	...	1,270.00	...	
Improvements to Sankeswar- Sangam SH-44, Sureban-Chittaragi-Sangama SH-133 Takkodi-Kudachi Cross Jamkhandi constituency, BagalkoteDistrict.	...	...	...	...	2,303.14	...	
Improvements to road Hoveenhipparagi-Kudari salawadgi-Kamankeri VijayapuraDistrict. Talikoti-Tumbagi via Gadisomanal, Gotkhindaki Hadagali-Yambatnal-Neginal-Markabbanalli-Satihall Salotagi-Khedagi	...	...	...	...	1,897.94	...	
Improvement to Savalagi Kokatanur road 0.00 to 9.40 in Jamkahandi Taluka, Bagalkote	...	...	...	...	1,655.82	...	
Improvements to road Chadachan-Havinal-Hattalli Devargennur-Lingadallil-Devapur-Mangaluru, Barkhed Bilagi SH-124, Sindagi Talukaa Vijayapura,	...	...	...	...	1,817.29	...	
Improvements to Sannur- Sahabad road from Km 0.00 to 15.00. (Job No.CRF-KNT-2013-1356,1359,1362,1363, 1440 and1583)	...	...	...	...	2,300.41	...	
Improvements to Nedalagi to Aralagundgi Yadrami road (from Km 0.00 to 23.00). (Job No.CRF-KNT-2013-1357, 1403, 1417, 1537, 1538)	...	...	...	...	1,139.34	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road AP Border Jamgi Hulsoor SH-123 from Km 0.00 to 38.55 in Aurad Tq. Selected reaches, Bidar District. (Job No.CRF-KNT-2013-1431, 1434, 1435, 1539, 1540)	...	...	...	...	1,233.73	...
Improvements to Benakanahalli-Doddabagilu (road from km 0.00 to 10.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1342, 1341)	...	...	...	...	2,058.89	...
Improvements to Doddabagilu-Chidarahalli (road from km 0.00 to 5.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1346, 1347)	...	...	...	...	1,243.47	...
Improvements to Byadarahalli-Beeruta road (from km 0.00 to 10.00) (Job No. CRF-KNT-2013-1394)	...	...	...	...	1,002.89	...
Improvements to Gadigogidundi to join Mandya Bannur road via Hunasaganahalli in MysuruDistrict (Job No. CRF-KNT-2013-1354, 1353)	...	...	...	...	1,414.85	...
Improvements to Mandya -Nagamangala road via Mandya-Billidegulau-Doddagarudanahalli-Basarallu-Lingammanahalli in the State of Karnataka.	...	...	...	...	1,235.34	...
Renewal Improvement from Km 290.00 to 348.00 of NH 206	...	...	...	...	1,007.85	...
Improvements to SH - 33 (from km 154.77 to 184.97) in the State of Karnataka. (Job No.CRF-KNT-2013-1340)	...	...	...	...	2,047.17	...
Improvement to Channapatna-Sathanur road km.5.50 to 19.75 in Channapatna Constituency in the State of Karnataka.	...	...	...	...	1,231.81	...
Improvements to SH-126 from AP Border Phutpak-Gurumitkal-Handarki cross Bheemanhalli-Chittapur-Dhandoti via Kalaburagi towards Hyderabad connecting to SH (selected stretches) (Job No. CRF-KNT-2013-1367)	...	...	...	...	4,553.98	...
Improvements to Mundagod Anasi SH 46 in Joida & Haliyal Taluka	...	...	...	...	2,291.07	...
Improvement and Asphaltting of Ballari – Moka - Alur Major District Road in Ballari Taluka	...	...	...	...	1,007.59	...
Improvement to Ekkumbi Molkalmuru road from Km 149.00 to 160.00	...	...	...	...	1,734.04	...
Improvements and Strengthening along NH 4A Belagavi Panaji section	...	...	...	...	1,250.15	...
Improvements to Nedalagi to Aralagundgi Yadrami road &Srirangapattana-Jewargi road to Devikera via Rattal-Gogi road & Hungund-Sorapur road Jewargi Taluka border via Gutti Basavanna-Bommanahalli-Chincholi-Vandaganur in Shorapur Taluka Job No. (1538)	...	...	...	...	2,092.00	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – concld</i>						
800 Other Expenditure – concld.						
Improvement to NH 7 Parappana Agrahara to Sarjapura road special division, Bengaluru	...	...	...	...	1,712.50	...
Improvements to Mudigere - Mulbagilu [SH 58] road under various Districts	...	...	...	...	1,145.94	...
Improvements to road AP Border Jamgi Hulsoor SH-123, Job No. CRF-KNT-2013-1431, 1434, 1435, 1539, 1540, 1541	...	...	...	...	1,631.00	...
Improvements to Sannur-Sahabad, Barkhed-Bilagi, Ganagapur-Revoor, Firozabad-Kamalapur	...	...	...	...	2,183.00	...
Improvements to road from Devirammanahally to Malkundi (Job No.CRF-KNT-2013-1368) And improvements to road from Nanjangud Taluka Job No. CRF-KNT-2013-1555	...	...	...	...	1,226.01	...
Improvements to Kadakola- Chikkahalli road via Someswarapura, Mosambayanahalli	...	...	...	...	1,345.47	...
Improvements to SH-81 from Yalandur to Gundlupet (Job No.CRF-KNT-2013-1371 and No.CRF-KNT-2013-1382	...	...	...	...	1,080.96	...
Improvements to road from Nanjangud to Biligiriranganabetta - SH-80 (Job No.CRF-KNT-2013-1370 28.10.2013)	...	...	...	...	1,273.42	...
Construction of bridge @ km 111.850 in Khanapur-Talaguppa road SH-93 for Bedthi river in Yellapur taluk, UK dist	...	...	...	...	1,336.00	...
Reconstruction of minor bridges (5) on Tumkur Hmnavara Section JobNo.206-KNT-2013-14/733	...	...	...	...	10,821.00	...
Land Acquisition Cost – Distric and other Roads	...	3,588.39	...	3,588.39	3,588.39	...
Strengthening from km 18.00 to 33.00 of NH-63 on Ankola-Gooty Section in the state of Karnataka (Job No. NH-63KNT-2016-17-807)	...	809.00	...	809.00	1,024.00 ^(p)	...

(1)						
(2)						
(3)						
(4)						
(5)						
(6)						
(7)						
Other Works/Schemes each costing ₹10 crore and less						
Total 04 - 800						
902 Deduct – Amount met from Central Road Fund	(-) 0.55	4,397.39	...	...	5,43,874.02 (q)	...
Total 5054 - 04	(-) 0.55	4,397.39	(-) 44,289.84	...	7,98,147.39	...
Total 5054 - 04	4,23,163.55	2,95,279.03	...	...	37,59,067.69	(-) 30.22
05 Roads of Inter State or Economic Importance						
101 Bridges	...	...	...	...	3,432.49	...
337 Road Works	...	...	...	...	...	...
Construction of Link Road Attibele- Devanahalli -Hoskote	...	...	...	...	1,619.66	...
Construction of Link Road Dobbaspeth to Devanahalli	...	...	...	...	1,138.83	...
Upgradation of Hoskote Guntupallay BC Road	...	...	...	...	2,347.85	...
Development of Kollegal - Koratagere road	...	...	...	...	1,285.65	...
Improvement to road from Kalaburagi to Maharashtra border via Chowdapur, Ganagapur, Afzalpur	...	...	...	...	3,174.19	...
Improvements to Sira Amarapura Road in Sira Taluka	...	...	...	...	1,206.32	...
Improvements from single lane to intermediate lane of SH 58 of Mudigere Venkatagiri Kote Sira Chittor Road	...	...	...	...	2,785.73	...
Improvement to Mudugal - Kudithini road in Ballari Taluka	...	...	...	...	1,371.85	...
Road safety works and Barricading along the Nala's	3,499.24	5,298.62	...	5,298.62	8,797.85	(+) 51.42
Improvement from Intermediate lane to two lane of Hosur Anekal Ramanagara Magadi Dobbaspeth Road	...	...	...	...	2,356.75	...
Other Works/Schemes each costing ₹10 crore and less	...	1.18	...	1.18	1,190.57	...
Total 05 - 337	3,499.24	5,299.80	...	5,299.80	27,275.25	(+) 51.46
Total 5054 - 05	3,499.24	5,299.80	...	5,299.80	30,707.74	(+) 51.46
80 General						
001 Direction and Administration	...	...	...	...	8,747.17	...
052 Machinery and Equipment	...	...	...	...	553.57	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	...	...
Karnataka State Road Development Corporation	1,650.00	1,850.00	...	...	11,710.93	...
(KSRDC) – Debt Servicing	45,500.00	45,000.00	...	46,850.00	2,95,892.58	(-) 2.97
Capital Expenses	...	...	...	...	1,000.00	...
Karnataka Neeravari Nigam Limited	1,650.00	1,850.00	...	...	...	...
Total 5054-80-190	45,500.00	45,000.00	...	46,850.00	3,08,603.51	(-) 0.64
800 Other Expenditure	...	...	...	...	25,000.00	...
Karnataka Road Fund	...	...	...	...	4,21,089.47	...
Karnataka State Road Development Corporation	...	...	...	...	...	...

(q) Balance amounting to ₹215.00 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (1) work marked with (p) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Total	Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
<i>(g) Capital Account of Transport – conold.</i>							
5054 Capital Outlay on Roads and Bridges – contd.							
Other Works/Schemes each costing ₹ 10 crore and less	(-) 0.01	...	...	...	5,485.09	...	...
Total 5054-80-800	(-) 0.01	...	...	...	4,51,574.56	...	...
Total 5054-80	1,650.00	1,850.00	...	...	...	...	...
Total 5054	45,499.99	45,000.00	...	...	46,850.00	7,69,478.81	(-) 0.64
5055 Capital Outlay on Road Transport	1,650.00	1,850.00	...	...	...	...	...
050 Lands and Buildings	10,53,247.40	9,78,832.82	...	...	9,80,682.82	90,15,136.12	(-) 7.04
Purchase of Land for D. Devaraj Urs truck Terminal	...	20.46	...	...	20.46	556.91	...
Construction of Truck Terminal	...	...	...	...	...	11,805.00	...
Driver Training Institute	...	...	...	...	...	5,586.25	...
Total 5055- 050	...	20.46	...	...	20.46	17,948.16	...
102 Acquisition of Fleet							
Bangaluru Metropolitan Transport Corporation – Purchase of New Buses	10,000.00	10,000.00	...	...	10,000.00	20,000.00	...
Unspent SCSP-TSP amount as per SCSP-TSP Act 2013	...	...	...	...	...	159.00	...
Total 102	10,000.00	10,000.00	...	...	10,000.00	20,159.00	...
190 Investment in Public Sector and Other Undertakings							
Karnataka State Road Transport Corporation	3,836.00	3,836.00	...	...	3,836.00	1,05,182.26	...
North Western Karnataka Road Transport Corporation	3,000.00	2,879.00	...	...	2,879.00	59,768.00	(-) 40.33
Bangaluru Metropolitan Transport Corporation	17,023.07	11,650.00	...	...	11,650.00	78,680.07	(-) 31.56
North Eastern Karnataka Road Transport Corporation	3,000.00	2,887.00	...	...	2,887.00	51,042.07	(-) 3.77
Total 190	26,859.07	21,252.00	...	...	21,252.00	2,94,672.40	(-) 20.88
800 Other Expenditure							
Basic Services for Urban Transport – Sustainable Urban Transport Project	...	...	...	...	...	2,547.68	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	...	30,353.69	...
Total 800	...	...	...	...	...	32,901.37	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
902	Deduct amount met from Infrastructure Initiative Fund						
Total 5055		36,859.07	31272.46	...	...	(-) 6,700.00	...
5056 Capital Outlay on Inland Water Transport							15.16
800	Other Expenditure	...	...	...	...	19.05	...
Total 5056		...	...	...	...	19.05	...
5075 Capital Outlay on Other Transport Services							
60	Others						
190	Investment in Public Sector and Other Undertakings						
	Konkan Railway Corporation	...	...	...	...	12,097.00	...
Total 60 - 190/Total 5075		...	...	...	...	12,097.00	...
Total (g) Capital Account of Transport		1,650.00	1,850.00	...	...	...	...
Total 11,00,032.89		11,00,032.89	10,12,428.67	...	...	94,77,796.19	7.93
(i) Capital Account of Science and Technology and Environment							
5425 Capital Outlay on Other Scientific and Environmental Research							
208	GEF-INIDO Assisted Environmentally Sound Management of Medical Waste	...	...	...	...	39.75	...
Total 5425 / 5425 -00 - 208		...	...	...	...	39.75	...
Total (i) Capital Outlay on Other Scientific and Environmental Research		...	...	...	...	39.75	...
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
01	Tourist Infrastructure						
101	Implementation of Karnataka tourism vision group recommendations	3,499.96	5,200.00	...	5,200.00	26,666.16	48.57
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	78.00	...
Total 01-101		3,499.96	5,200.00	...	5,200.00	26,744.16	48.57
102	Tourist Accommodation	...	...	...	...	107.87	...
800	Other Expenditure	...	...	...	...	46,192.28	...
	Roads to Tourist Places	...	57.12	...	57.12	9,000.00	...
	Guru-ta-Gaddi Tercentenary Celebration	...	...	...	...	1,59,482.60	102.93
	Tourist Infrastructure at various places	3,498.71	7,100.00	...	7,100.00	6,427.21	2484.00
	Other Works/Schemes each costing ₹ 10 crore and less	(-) 0.07	24.98	...	24.98	...	...
Total 01 - 800		3,498.64	7,182.10	...	7,182.10	2,21,102.09	105.28
901	Deduct receipts and recoveries on Capital Account	...	...	...	...	(-) 329.35	...
Total 5452 - 01		6,998.60	12,382.10	...	12,382.10	2,47,624.77	76.92
80	General						
190	Investments in Public Sector and Other Undertakings	...	...	...	...	612.71	...
	Karnataka State Tourism Development Corporation, Bengaluru	...	...	...	...	39.00	...
	Jungle Lodges and Resorts	...	...	...	...	...	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22		Total	Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
<i>(i) Capital Account of General Economic Services – contd.</i>							
5452 Capital Outlay on Tourism – conclsd.							
80 General							
190 Investments in Public Sector and Other Undertakings							
Karnataka State Tourism Development Corporation, Bengaluru	...	...	...	...	612.71	...	...
Jungle Lodges and Resorts	...	...	...	...	39.00	...	...
Total 80-190	...	...	...	...	651.71	...	...
800 Other Expenditure	...	...	...	...	471.67	...	...
Total 5452 - 80	...	...	...	...	1,123.38	...	...
Total 5452	6,998.60	12,382.10	...	12,382.10	2,48,748.15	(+)	76.92
5465 Investments in General Financial and Trading Institutions							
<i>01 Investments in General Financial Institutions</i>							
190 Investments in Public Sector and Other Undertakings							
The Investment Corporation of India Limited, Mumbai	...	...	...	...	2.33	...	...
Investments in Mysore Sugar Company Limited, Bengaluru	...	...	...	...	100.00	...	...
Mahiti Bonds – Assistance for repayments	...	...	...	...	13,385.99	...	...
BIAP – Assistance for repayment of HUDCO loans –							
Assistance to KSIIDC for debt servicing	...	...	...	...	26,185.17	...	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investments in Infrastructure Projects-						
	Development of Minor Airports	9,037.70	39,985.88	...	39,985.88	1,50,485.47	(+) 342.43
	Biotech Park	...	...	...	...	5,760.00	...
	Karnataka Infrastructure Project Development Fund	...	...	...	...	1,100.00	...
	Equity in KEONICS for tier II Cities – IT	100.00	...	...	...	2,830.00	...
	Karnataka Viability Gap	74.00	226.00	...	226.00	12,704.80	(+) 205.40
	City Gas Distribution Project	...	...	...	...	1,635.04	...
	Tadadi seaport project	...	...	...	...	1,031.95	...
	Bengaluru International convention Center	...	...	...	...	3,000.00	...
	Other Works/Schemes each costing 10 crore and less	...	...	...	...	945.00	...
2	Investments in Bengaluru International Airport						
	-through KSIIDC	...	...	...	...	19,068.18	...
	-State support to project	...	...	...	...	30,147.50	...
	-Land Acquisition for Trumpet Exchange	...	...	...	...	3,282.94	...
	-Development of 408 acres of Government Land near BIAP	...	...	...	...	1,952.33	...
	Alternate Roads	3,410.00	...	...	...	25,555.32	...
	-KPTCL for providing Power at Site	...	...	...	...	2,023.00	...
	-KSSIDC – BIAP cell	...	...	...	...	250.00	...
3	Investment in Rail Infrastructure Development Corporation Ltd						
	KRIDE ROB/RUB Project	4,447.19	6,000.00	...	6,000.00	2,12,310.02	(+) 34.917
	Cost sharing for New Projects	31,980.90	1,00,700.00	...	1,00,700.00	4,10,246.25	(+) 214.87
	Cost Sharing Ramanagara-Mysuru Railway Doubling	...	...	...	...	16,780.00	...
	Cost sharing Bidar-Kalaburagi New Railway Line -SDP	...	...	...	...	22,100.00	...
	Land Acquisition of Railway Project	...	...	...	...	21,162.45	...
	Share capital to Rail Infrastructure development corporation	1,020.00	...	...	...	1,020.00	...
	(Karnataka) limited (K-RIDE)	...	(-) 0.15	...	(-) 0.15	516.11	...
	Other Works/Schemes each costing ₹ 10 crore and less	...	(-) 0.15	...	(-) 0.15	516.11	...
	Total 01 – 190	50,069.79	1,46,911.73	...	1,46,911.73	9,85,579.85	(+) 193.41
901	Deduct Recoveries on Capital Accounts	(-) 64.77	...	...	...	(-) 1,921.85	...
902	Deduct - Amount met from Infrastructure Initiative Fund	(-) 50,000.00	(-) 1,00,000.00	...	(-) 1,00,000.00	(-) 6,32,792.17	...
	Total 5465 – 01	5.02	46,911.73	...	46,911.73	3,50,865.83	(-) 2520.04
02	Investments in Trading Institutions						
190	Investments in Public Sector and Other Undertakings						
	Karnataka State Beverages Corporation	...	...	...	...	1,200.00	...
	Mysore Sales International Limited	...	...	...	...	1,509.49	...
	Total 02 - 190/ Total 5465 - 02	...	...	...	...	2,709.49	...
	Total 5465	5.02	46,911.73	...	46,911.73	3,53,575.32	(-) 2520.04

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS- conold.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2020-21		Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
					(1)		
EXPENDITURE HEADS (CAPITAL ACCOUNT) – conold.							
C Capital Account of Economic Services – conold.							
(i) Capital Account of General Economic Services – conold.							
5475 Capital Outlay on Other General Economic Services							
101 Land Ceilings (Other than agricultural land)	...	...	...	...	...	995.02	...
Total 101	...	...	...	...	...	995.02	...
102 Civil Supplies	...	...	...	...	...	7,446.82	...
Improvements for Jaghirs-Improvement of Rural Market	35,625.00	27,907.00	...	...	27,907.00	1,09,717.47	(-) 21.66
Total 102	35,625.00	27,907.00	...	...	27,907.00	1,17,164.29	(-) 21.66
202 Compensation to land holders on abolition of Zamindari							
System	...	...	...	...	...	546.09	...
Total 202	...	...	...	...	...	546.09	...
800 Other Expenditure							
Strengthening of Weights and Measures Infrastructure	383.00	130.00	...	...	130.00	2,867.85	(-) 66.05
Creation of Infrastructure facility in APMC of Backward areas	...	...	...	...	...	8,770.79	...
Other Works/Schemes each costing ₹10 crore and less	(-) 1,233.50	(-) 237.50	...	...	(-) 237.50	(-) 1,423.58	(-) 80.74
Total 5475-800	(-) 850.50	(-) 107.50	...	...	(-) 107.50	13,062.22	(-) 87.36

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
901 Deduct Recoveries on Capital Accounts		...	...	...	...	(-) 932.97	...
Total 5475		34,774.50	27,799.50	...	27,799.50	1,30,834.64	(-) 20.06
<i>Total (i) Capital Account of General Economic Services</i>		41,778.12	87,093.33	...	87,093.33	7,33,158.12	(+) 108.47
Total C. Capital Account of Economic Services		2,47,911.97	3,23,074.00	...	...	...	...
		30,17,355.16	30,47,542.97	...	33,70,616.97	2,93,66,200.32	(+) 3.23
TOTAL EXPENDITURE HEADS		2,77,566.73	3,60,234.71	...	...	...	...
(CAPITAL ACCOUNT)		42,63,038.58	44,27,199.18	...	47,87,433.89^(*)	3,99,06,925.48	(+) 5.44
Salaries \$		...	...	...	...	...	...

Note: Out of 104 Public Works divisions, the information on works expenditure during the year and progressive balance of works for preparation of this statement has been furnished by 75 Divisional Offices.

(\$) This figure is included under the 'Total Expenditure Heads Capital Account' Details of Salaries given in Appendix-I.

(*) Differs from rounding-off of absolute figure by ₹0.02 lakh.

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# STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

## EXPLANATORY NOTES TO STATEMENT NO.16

### Expenditure on Capital Account

The expenditure on Capital Outlay Increased by ₹2,46,828.56 lakh (5.44 per cent) from ₹45,40,605.31 lakh in 2020-21 to ₹47,87,433.87 lakh in 2021-22. The large and significant variations are as under:

| Sl. No.                                                  | Head of Account                                           | 2021-22     | 2020-21     | Increase (+)/<br>Decrease (-) | Remarks                                                                                                                                                                                                                                                                                                                                                                                               |
|----------------------------------------------------------|-----------------------------------------------------------|-------------|-------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                                      | (2)                                                       | (3)         | (4)         | (5)                           | (6)                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Increase in expenditure was noticed mainly under:</b> |                                                           |             |             |                               |                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1                                                        | 4047 Capital Outlay on Other Fiscal Services              | 1,022.58    | ...         | (+)                           | Increase was mainly under 'State Goods and Services Tax' (₹781.58 lakh) and 'State Excise' (₹241.00 lakh).                                                                                                                                                                                                                                                                                            |
| 2                                                        | 4202 Capital Outlay on Education, Sports, Art and Culture | 1,63,406.52 | 1,16,786.94 | (+)                           | Increase was mainly under 'Elementary Education' (₹22,665.45 lakh), 'Secondary Education' (₹11,378.73 lakh), 'University and High Education' (₹16,983.90 lakh) & 'Sports Stadia' (₹4,440.19 lakh), and 'Decrease was mainly under 'Polytechnics' (₹9,103.64 lakh).                                                                                                                                    |
| 3                                                        | 4210 Capital Outlay on Medical and Public Health          | 2,57,484.12 | 2,09,944.37 | (+)                           | Increase was mainly under 'Hospital and Dispensaries' (₹41,028.59 lakh) and 'Allopathy' (₹1,17,859.03 lakh), Decrease was mainly under 'Public Health Laboratories' (₹1,12,128.35 lakh).                                                                                                                                                                                                              |
| 4                                                        | 4216 Capital Outlay on Housing                            | 33,504.39   | 28,651.46   | (+)                           | Increase was mainly under 'Other Housing' (₹2,668.63 lakh) and 'Investment in Public Sector and Other Undertakings' (₹2,183.88 lakh).                                                                                                                                                                                                                                                                 |
| 5                                                        | 4217 Capital Outlay on Urban Development                  | 4,54,104.13 | 3,33,211.10 | (+)                           | Increase was mainly under 'Investments in Public Sector and other undertakings' (₹68,337.00 lakh), 'Other Expenditure' (₹51,342.66 lakh), 'Construction' (₹14,796.00 lakh) and Decrease was mainly under 'Expenditure met from Infrastructure Initiative Fund' (₹17,419.00 lakh), 'Other Expenditure' (₹23,763.13 lakh), 'BMRCCL' (₹60,000.00 lakh) and 'State Urban Transport Fund' (₹2,400.49 lakh) |
| 6                                                        | 4225 Capital Outlay on Welfare and Scheduled caste        | 1,95,285.50 | 1,16,380.20 | (+)                           | Increase was mainly under 'Investment in Public Sector and Other Undertakings' (₹19,015.32 lakh), 'Education' (₹33,473.90 lakh), 'Tribal Area Sub Plan' (₹11,625.00 lakh), 'Special Central Assistance to Tribal Area Sub Plan' (₹3,500.00 lakh), 'Housing' (₹1,616.00 lakh) and 'Minority Slums/Colony Development Programme in 11 Corporations' (₹9,775.00 lakh).                                   |

| (1) | (2)                                                       | (3)          | (4)          | (5) | (6)                                                                                                                                                                                 |
|-----|-----------------------------------------------------------|--------------|--------------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7   | 4250 Capital Outlay on Other Social Services              | 14,942.31    | 12,120.27    | (+) | 2,822.04 Increase was mainly under 'Employment' (₹2,874.77 lakh).                                                                                                                   |
| 8   | 4401 Capital Outlay on Crop Husbandry                     | 6,592.28     | 1,328.82     | (+) | 5,263.46 Increase was mainly under 'Direction and Administration' (₹4,226.90 lakh) and 'Other Expenditure' (₹1,036.55 lakh).                                                        |
| 9   | 4402 Capital Outlay on Soil and Water Conservation        | 4,475.47     | 2,472.90     | (+) | 2,002.57 Increase was mainly under 'Soil Conservation' (₹1,524.67 lakh).                                                                                                            |
| 10  | 4403 Capital Outlay on Animal Husbandry                   | 12,179.75    | 8,922.50     | (+) | 3,257.25 Increase was mainly under 'Veterinary Services and Animal Health' (₹3,482.00 lakh).                                                                                        |
| 11  | 4405 Capital Outlay on Fisheries                          | 8,210.24     | 5,070.14     | (+) | 3,140.10 Increase was mainly under 'Marine Fisheries' (₹2,014.98 lakh), and 'Fishing Harbour and Landing Facilities' (₹1,215.62 lakh).                                              |
| 12  | 4406 Capital outlay on Forestry and Wild Life             | 53,517.24    | 46,165.46    | (+) | 7,351.78 Increase was mainly under 'Forest Conservation, Development And Regeneration' (₹3,759.53 lakh) and 'Communication and Buildings' (₹3,292.24 lakh).                         |
| 13  | 4515 Capital outlay on Other Rural Development Programmes | 30,613.17    | 8,653.00     | (+) | 21,960.17 Increase was mainly under 'Panchayathi Raj' (₹11,180.28 lakh) and 'Other Expenditure' (₹10,760.40 lakh).                                                                  |
| 14  | 4575 Capital Outlay on Other Special Areas Programmes     | 2,11,479.76  | 1,57,451.66  | (+) | 54,028.10 Increase was mainly under 'Other Expenditure' (₹54,028.09 lakh).                                                                                                          |
| 15  | 4701 Capital Outlay on Medium Irrigation                  | 16,36,195.09 | 14,99,381.52 | (+) | 1,36,813.57 Increase was mainly under, 'Investments in Public Sector and Other Undertakings' (₹84,414.06 lakh) and Decrease was mainly under 'Other Expenditure' (₹12,896.70 lakh). |
| 16  | 4705 Capital Outlay on Command Area Development           | 5,902.70     | 4,770.71     | (+) | 1,131.99 Increase was mainly under 'Other Expenditure' (₹247.48 lakh).                                                                                                              |

**STATEMENT NO. 16 – DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES TO STATEMENT NO. 16 – conclud.**

| Sl. No.                                                           | Head of Account                                    | 2021-22     | 2020-21     | Increase (+)/<br>Decrease (-) | Remarks                                                                                                                                                                                                                                                                                                                                                 |
|-------------------------------------------------------------------|----------------------------------------------------|-------------|-------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                                               | (2)                                                | (3)         | (4)         | (5)                           | (6)                                                                                                                                                                                                                                                                                                                                                     |
| <b>Increase in expenditure was noticed mainly under:-conclud.</b> |                                                    |             |             |                               |                                                                                                                                                                                                                                                                                                                                                         |
| 17                                                                | 5452 Capital Outlay on Tourism                     | 12,382.10   | 6,998.60    | (+)                           | 5,383.50 Increase was mainly under 'Other Expenditure' (₹3,683.47 lakh), and 'Tourist Infrastructure' (₹1,700.04 lakh).                                                                                                                                                                                                                                 |
| 18                                                                | 5465 Capital Outlay on Meteorology                 | 46,911.73   | 5.02        | (+)                           | 46,906.71 Increase was mainly under 'Investments in Public Sector and Other Undertakings' (₹96,841.95 lakh) and Decrease was mainly under 'Deduct Amount met from Infrastructure Initiative Fund' (₹50,000.00 lakh).                                                                                                                                    |
| <b>Decrease in expenditure was noticed mainly under:</b>          |                                                    |             |             |                               |                                                                                                                                                                                                                                                                                                                                                         |
| 01                                                                | 4055 Capital Outlay on Police                      | 14,989.36   | 36,575.87   | (-)                           | 21,586.51 Decrease was mainly under 'State Police' (₹5,005.64 lakh), and 'Police Housing' (₹16,230.87 lakh).                                                                                                                                                                                                                                            |
| 02                                                                | 4059 Capital Outlay on Public Works                | 77,825.72   | 83,853.00   | (-)                           | 6,027.28 Decrease was mainly under 'Construction' (₹4,228.99 lakh), 'Acquisition of Land' (₹1,836.30 lakh)                                                                                                                                                                                                                                              |
| 03                                                                | 4215 Capital Outlay on Water Supply and Sanitation | 1,96,778.84 | 3,21,189.55 | (-)                           | 1,24,410.71 Decrease was mainly under 'Urban Water Supply' (₹2,500.00 lakh), 'Rural Water Supply' (₹57,352.15 lakh), 'Urban Sanitation Services' (₹17,000.00 lakh), 'Sewerage Services' (₹11,224.00 lakh) and 'Other Expenditure' (₹48,214.24 lakh) & Increase was mainly under 'Investment in Public Sector and other Undertakings' (₹11,879.00 lakh). |
| 04                                                                | 4235 Capital outlay on Social Security and Welfare | 7,282.20    | 16,785.44   | (-)                           | 9,503.22 Decrease was mainly under 'Child Welfare' (₹9,636.50 lakh).                                                                                                                                                                                                                                                                                    |
| 05                                                                | 4702 Capital Outlay on Minor Irrigation            | 2,51,253.09 | 2,58,590.48 | (-)                           | 7,337.39 Decrease was mainly under 'Surface Water' (₹6,468.80 lakh).                                                                                                                                                                                                                                                                                    |

| (1) | (2)                                                    | (3)         | (4)          | (5) | (6)                                                                                                                                                                                                                                                                                                                                                  |
|-----|--------------------------------------------------------|-------------|--------------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 06  | 4711 Capital Outlay on Flood Control Projects          | 14,208.58   | 15,774.39    | (-) | 1,565.83 Decrease was mainly under 'Civil Works' (₹1,565.82 lakh).                                                                                                                                                                                                                                                                                   |
| 07  | 4801 Capital Outlay on Power Projects                  | 20,000.00   | 65,012.00    | (-) | 45,012.00 Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹45,012.00 lakh).                                                                                                                                                                                                                                          |
| 08  | 4851 Other Capital Outlay on Small Scale Industries    | 8,036.73    | 26,562.76    | (-) | 18,526.03 Decrease was mainly under 'Small scale Industries (₹13,196.00 lakh) and 'Public Sector & Other Undertakings, (₹5,322.00 lakh).                                                                                                                                                                                                             |
| 09  | 4852 Capital Outlay on Iron and Steel Industries       | 383.05      | 11,537.25    | (-) | 11,154.20 Decrease was mainly under 'Other Expenditure (₹11,138.00 lakh),                                                                                                                                                                                                                                                                            |
| 10  | 4885 Other Capital Outlay on Industries and Minerals   | 5,000.00    | 10,000.00    | (-) | 5,000.00 Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹5,000.00 lakh).                                                                                                                                                                                                                                            |
| 11  | 5051 Capital Outlay on Ports and Light Houses          | 2,323.38    | 9,926.42     | (-) | 7,603.04 Decrease was mainly under 'General' (₹8,417.00 lakh) and Increase was mainly under 'Minor Port' (₹2,129.21 lakh).                                                                                                                                                                                                                           |
| 12  | 5054 Capital Outlay on Roads and Bridges               | 9,80,682.80 | 10,54,897.40 | (-) | 74,214.60 Decrease was mainly under Bridges' (₹2,058.87 lakh) and 'District and Other Roads Roads works' (₹1,31,491.59 lakh) and Increase was mainly under 'State Highway, 'Roads Works' (₹48,790.50 lakh), and 'Other Expenditure' (₹9,380.28 lakh) and was main under 'Roads of Inter State or Economic Importance, Roads Works' (₹1,800.56 lakh). |
| 13  | 5055 Capital Outlay on Roads and Transport             | 31,272.46   | 3,68,59.07   | (-) | 5,586.61 Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹5,607.07 lakh).                                                                                                                                                                                                                                            |
| 14  | 5475 Capital outlay on other General Economic Services | 27,799.50   | 3,47,74.50   | (-) | 6,975.00 Decrease was mainly under 'Civil Supplies' (₹7,718.00 lakh).                                                                                                                                                                                                                                                                                |

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**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**A STATEMENT OF PUBLIC DEBT AND OTHER OBLIGATIONS <sup>(1)</sup>**

| Description of Debt                                                                    | Balance on<br>1st April 2021 | Additions during<br>the year | Discharges<br>during the<br>year | Balance on<br>31st March 2022 | Net Increase<br>(+)/<br>Decrease (-) | Interest paid |
|----------------------------------------------------------------------------------------|------------------------------|------------------------------|----------------------------------|-------------------------------|--------------------------------------|---------------|
|                                                                                        | (1)                          | (2)                          | (3)                              | (4)                           | (5)                                  | (6)           |
|                                                                                        |                              |                              | (₹ in lakh)                      |                               | (In per cent)                        | (₹ in lakh)   |
| <b>E Public Debt</b>                                                                   |                              |                              |                                  |                               |                                      |               |
| <b>6003 Internal Debt of the State Government <sup>(2)</sup></b>                       |                              |                              |                                  |                               |                                      |               |
| 101 Market Loans                                                                       | 2,62,28,988.59               | 58,99,996.39                 | 10,00,000.00                     | 3,11,28,984.98                | (+)                                  | 18.68         |
| 103 Loans from Life Insurance Corporation of India                                     | 4,006.31                     | ...                          | 3,220.96                         | 785.35                        | (-)                                  | 80.40         |
| 104 Loans from General Insurance Corporation of India                                  | (-) 279.96                   | ...                          | 264.52                           | (-)544.48 <sup>(a)</sup>      | (-)                                  | 94.48         |
| 105 Loans from the National Bank for Agricultural and Rural Development                | 5,21,358.47                  | 1,46,146.38                  | 89,702.12                        | 5,77,802.73                   | (+)                                  | 10.83         |
| 106 Compensation and Other Bonds                                                       | ...                          | ...                          | ...                              | ...                           |                                      | ...           |
| 107 Loans from the State Bank of India and other Banks                                 | 22.60                        | ...                          | ...                              | 22.60                         |                                      | ...           |
| 108 Loans from National Co-operative Development Corporation                           | (-) 13,356.61                | ...                          | ...                              | (-)13,356.61 <sup>(a)</sup>   |                                      | ...           |
| 109 Loans from other Institutions                                                      | 2.57                         | ...                          | ...                              | 2.57                          |                                      | ...           |
| 110 Ways and means advance from Reserve Bank of India                                  | ...                          | ...                          | ...                              | ...                           |                                      | ...           |
| 111 Special Securities issued to National Small Savings Fund of the Central Government | 13,73,276.90                 | ...                          | 1,62,791.60                      | 12,10,485.30                  | (-)                                  | 11.85         |
| <b>Total 6003</b>                                                                      | <b>2,81,14,018.87</b>        | <b>60,46,142.77</b>          | <b>12,55,979.20</b>              | <b>3,29,04,182.44</b>         | <b>(+)</b>                           | <b>17.04</b>  |
| <b>6004 Loans and Advances from the Central Government <sup>(2)</sup></b>              |                              |                              |                                  |                               |                                      |               |
| 01 Non-Plan Loans                                                                      | 3,035.18                     | (-)2.80                      | 497.73                           | 2,534.65                      | (-)                                  | 16.49         |
| 02 for State Loans /Union Territory Plan Schemes                                       | 8,42,060.74                  | ...                          | 1,40,669.08                      | 7,01,391.66                   | (-)                                  | 16.71         |
| 03 Loans for Central Plan Schemes                                                      | 789.30                       | ...                          | ...                              | 789.30 <sup>(c)</sup>         |                                      | ...           |
| 04 Loans for Centrally Sponsored Plan Schemes                                          | (-) 1,825.05                 | ...                          | ...                              | (-)1,825.05 <sup>(c)</sup>    |                                      | ...           |
| 07 Pre-1984-85 Loans                                                                   | 6.91                         | ...                          | ...                              | 6.91                          |                                      | ...           |
| 08 Centrally Sponsored Schemes                                                         | ...                          | 2.80                         | 0.40                             | 2.40                          |                                      | 0.25          |
| 09 Other Loans for State                                                               | 18,17,669.82                 | 20,17,937.96                 | 7.81                             | 38,35,599.97                  | (+)                                  | 111.02        |
| <b>Total 6004</b>                                                                      | <b>26,61,736.90</b>          | <b>20,17,937.96</b>          | <b>1,41,175.02</b>               | <b>45,38,499.84</b>           | <b>(+)</b>                           | <b>70.51</b>  |
| <b>Total E. Public Debt</b>                                                            | <b>3,07,75,755.77</b>        | <b>80,64,080.73</b>          | <b>13,97,154.22</b>              | <b>3,74,42,682.28</b>         | <b>(+)</b>                           | <b>21.66</b>  |
| <b>I Small Savings, Provident Fund etc. <sup>(3)</sup></b>                             |                              |                              |                                  |                               |                                      |               |
| <b>(b) State Provident Funds</b>                                                       |                              |                              |                                  |                               |                                      |               |
| 8009 State Provident Funds                                                             | 19,94,015.55                 | 4,51,261.74                  | 3,32,821.14                      | 21,12,456.15                  | (+)                                  | 5.94          |
| <b>Total (b) State Provident Funds</b>                                                 | <b>19,94,015.55</b>          | <b>4,51,261.74</b>           | <b>3,32,821.14</b>               | <b>21,12,456.15</b>           | <b>(+)</b>                           | <b>5.94</b>   |
| <b>(c) Other Accounts</b>                                                              |                              |                              |                                  |                               |                                      |               |
| 8010 Trusts and Endowments                                                             | 100.65                       | ...                          | ...                              | 100.65                        |                                      | ...           |

| (1)                                                     | (2)                   | (3)                   | (4)                 | (5)                                   | (6)        | (7)          |
|---------------------------------------------------------|-----------------------|-----------------------|---------------------|---------------------------------------|------------|--------------|
| 8011 Insurance and Pension Funds                        | 18,87,029.39          | 4,36,933.58           | 2,03,195.02         | 21,20,767.95                          | (+)        | 12.39        |
| <b>Total (c) Other Account</b>                          | <b>18,87,130.04</b>   | <b>4,36,933.58</b>    | <b>2,03,195.02</b>  | <b>21,20,868.60</b>                   | <b>(+)</b> | <b>12.39</b> |
| <b>(d) Other Savings Schemes</b>                        |                       |                       |                     |                                       |            |              |
| 8031 Other Savings Deposits                             | (-) 36.26             | ...                   | ...                 | (-) 36.26 <sup>(m)</sup>              | ...        | ...          |
| 8032 Other Savings Certificates                         | 0.03                  | ...                   | ...                 | 0.03                                  | ...        | ...          |
| <b>Total (d) Other Savings Schemes</b>                  | <b>(-) 36.23</b>      | <b>...</b>            | <b>...</b>          | <b>(-) 36.23 <sup>(m)</sup></b>       | <b>...</b> | <b>...</b>   |
| <b>Total I. Small Savings, Provident Fund etc.</b>      | <b>38,81,109.36</b>   | <b>8,88,195.32</b>    | <b>5,36,016.16</b>  | <b>42,33,288.52</b>                   | <b>(+)</b> | <b>9.07</b>  |
| <b>J. Reserve Funds <sup>(3)</sup></b>                  |                       |                       |                     |                                       |            |              |
| <b>(a) Reserve Funds bearing Interest</b>               |                       |                       |                     |                                       |            |              |
| 8115 Depreciation / Renewal Reserve Funds               | (-) 3.80              | 0.08                  | ...                 | (-) 3.72 <sup>(m)</sup>               | (-)        | 2.11         |
| 8121 General and other Reserve Funds                    | 1,17,472.37           | 2,72,051.64           | 2,76,649.04         | 1,12,874.97                           | (-)        | 3.91         |
| <b>Total / Total (a) Reserve Funds bearing Interest</b> | <b>1,17,468.57</b>    | <b>2,72,051.72</b>    | <b>2,76,649.04</b>  | <b>1,12,871.25</b>                    | <b>(-)</b> | <b>3.91</b>  |
| <b>(b) Reserve Funds not bearing Interest</b>           |                       |                       |                     |                                       |            |              |
| 8222 Sinking Funds                                      | 40.68                 | 3,78,000.00           | 3,78,000.00         | 40.68                                 |            | ...          |
| 8229 Development and Welfare Funds                      | 18,18,813.53          | 5,83,414.96           | 2,77,778.92         | 21,24,449.57                          | (+)        | 16.80        |
| 8235 General and Other Reserve Funds                    | 69,962.78             | 7,084.15              | 1,265.16            | 75,781.77                             | (+)        | 8.32         |
| <b>Total (b) Reserve Funds not bearing Interest</b>     | <b>18,88,816.99</b>   | <b>9,68,499.11</b>    | <b>6,57,044.08</b>  | <b>22,00,272.02</b>                   | <b>(+)</b> | <b>16.49</b> |
| <b>Total J. Reserve Funds</b>                           | <b>20,06,285.56</b>   | <b>12,40,550.83</b>   | <b>9,33,693.12</b>  | <b>23,13,143.27</b>                   | <b>(+)</b> | <b>15.29</b> |
| <b>K. Deposits <sup>(3)</sup> &amp; Advances</b>        |                       |                       |                     |                                       |            |              |
| <b>(a) Deposits bearing Interest</b>                    |                       |                       |                     |                                       |            |              |
| 8338 Deposits of Local Funds                            | (-) 40.55             | ...                   | ...                 | (-) 40.55 <sup>(m)</sup>              |            | ...          |
| 8342 Other Deposits                                     | 51,842.72             | 2,76,672.26           | 2,78,492.39         | 50,022.59                             | (-)        | 3.51         |
| <b>Total (a) Deposits bearing Interest</b>              | <b>51,802.17</b>      | <b>2,76,672.26</b>    | <b>2,78,492.39</b>  | <b>49,982.04</b>                      | <b>(-)</b> | <b>3.51</b>  |
| <b>(b) Deposits not bearing Interest</b>                |                       |                       |                     |                                       |            |              |
| 8443 Civil Deposits                                     | 9,09,843.37           | 12,61,233.97          | 11,77,161.21        | 9,93,916.13                           | (+)        | 9.24         |
| 8448 Deposits of Local Funds                            | 18,09,876.76          | 37,93,708.90          | 36,04,652.42        | 19,98,933.24                          | (+)        | 10.45        |
| 8449 Other Deposits                                     | 3,15,884.40           | 20,23,033.78          | 20,13,520.04        | 3,25,398.14                           | (+)        | 3.01         |
| <b>Total (b) Deposits not bearing Interest</b>          | <b>30,35,604.53</b>   | <b>70,77,976.65</b>   | <b>67,95,333.67</b> | <b>33,18,247.51</b>                   | <b>(+)</b> | <b>9.31</b>  |
| <b>Total K. Deposits</b>                                | <b>30,87,406.70</b>   | <b>73,54,648.91</b>   | <b>70,73,826.06</b> | <b>33,68,229.55</b>                   | <b>(+)</b> | <b>9.10</b>  |
| <b>TOTAL OTHER OBLIGATIONS</b>                          | <b>89,74,801.62</b>   | <b>94,83,395.06</b>   | <b>85,43,535.34</b> | <b>99,14,661.34</b>                   | <b>(+)</b> | <b>10.47</b> |
| <b>TOTAL DEBT AND OTHER OBLIGATION</b>                  | <b>3,97,50,557.39</b> | <b>1,75,47,475.79</b> | <b>99,40,689.56</b> | <b>4,73,57,343.62 <sup>(**)</sup></b> | <b>(+)</b> | <b>19.14</b> |

(1) Entity wise details of off budget borrowings are given in Annexure D. Please refer footnote (1) on Page No. 31 below Statement No.6

(2) Details of loans/bonds included under the minor heads below the major head 6003 and 6004 are furnished in the Annexure to this statement.

(3) A detailed account is given in Statement No.21

(a) The minus balance is due to repayment of loan by the State Government (debits) being accounted for while the receipts on account of loan taken (credits) were not accounted under the Head.

(c) See foot note (h) at the end of the Statement on Page No.266.

(d) Excluded Interest on Management of State Debt ₹3,934.35 lakh, Interest of Deposit ₹359.34 lakh and Miscellaneous Interest ₹2.28 lakh.

(m) Reasons for minus balances are under examination.

(\*\*) Differs from rounding-off of absolute figure by (-) ₹0.01 lakh.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**ANNEXURE TO STATEMENT NO. 17 (A)**

| <i>Description of Loan</i> |                                                                | <i>When raised</i> | <i>Balance on<br/>1st April 2021</i> | <i>Additions during<br/>the year</i> | <i>Discharges<br/>during the year</i> | <i>Balance on<br/>31st March 2022</i> |
|----------------------------|----------------------------------------------------------------|--------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| (1)                        |                                                                | (2)                | (3)                                  | (4)                                  | (5)                                   | (6)                                   |
| <b>E</b>                   | <b>Public Debt</b>                                             |                    |                                      |                                      |                                       |                                       |
| <b>6003</b>                | <b>Internal Debt of the State Government</b>                   |                    |                                      |                                      |                                       |                                       |
| 101                        | Market Loans                                                   |                    |                                      |                                      |                                       |                                       |
| (a)                        | Market loans bearing Interest                                  |                    |                                      |                                      |                                       |                                       |
| 1.                         | The 8.42 <i>per cent</i> Karnataka Government Stock 2020       | 2010               | ...                                  | ...                                  |                                       |                                       |
| 2.                         | The 8.43 <i>per cent</i> Karnataka Government Stock 2020       | 2010               | ...                                  | ...                                  |                                       |                                       |
| 3.                         | The 9.19 <i>per cent</i> Karnataka Government Stock 2021       | 2011               | 1,50,000.00                          | ...                                  | 1,50,000.00                           | ...                                   |
| 4.                         | The 8.69 <i>per cent</i> Karnataka Government Stock 2022       | 2012               | 1,25,000.00                          | ...                                  | 1,25,000.00                           | ...                                   |
| 5.                         | The 8.65 <i>per cent</i> Karnataka Government Stock 2022       | 2012               | 1,25,000.00                          | ...                                  | 1,25,000.00                           | ...                                   |
| 6.                         | The 8.69 <i>per cent</i> Karnataka Government Stock 2022       | 2012               | 1,50,000.00                          | ...                                  | 1,50,000.00                           | ...                                   |
| 7.                         | The 8.74 <i>per cent</i> Karnataka Government Stock 2022       | 2012               | 50,000.00                            | ...                                  | 50,000.00                             | ...                                   |
| 8.                         | The 8.92 <i>per cent</i> Karnataka Government Stock 2022       | 2012               | 1,50,000.00                          | ...                                  | 1,50,000.00                           | ...                                   |
| 9.                         | The 8.90 <i>per cent</i> Karnataka Government Stock 2022       | 2012               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 10.                        | The 8.62 <i>per cent</i> Karnataka Government Stock 2023       | 2013               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 11.                        | The 8.65 <i>per cent</i> Karnataka Government Stock 2023       | 2013               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 12.                        | The 9.39 <i>per cent</i> Karnataka State Development Loan 2023 | 2013               | 1,10,230.00                          | ...                                  | ...                                   | 1,10,230.00                           |
| 13.                        | The 9.65 <i>per cent</i> Karnataka State Development Loan 2023 | 2013               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 14.                        | The 9.54 <i>per cent</i> Karnataka State Development Loan 2023 | 2013               | 1,50,000.00                          | ...                                  | ...                                   | 1,50,000.00                           |
| 15.                        | The 9.39 <i>per cent</i> Karnataka State Development Loan 2023 | 2013               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 16.                        | The 9.39 <i>per cent</i> Karnataka State Development Loan 2023 | 2013               | 3,00,000.00                          | ...                                  | ...                                   | 3,00,000.00                           |
| 17.                        | The 9.50 <i>per cent</i> Karnataka State Development Loan 2023 | 2013               | 1,20,000.00                          | ...                                  | ...                                   | 1,20,000.00                           |
| 18.                        | The 9.25 <i>per cent</i> Karnataka State Development Loan 2024 | 2014               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 19.                        | The 9.41 <i>per cent</i> Karnataka State Development Loan 2024 | 2014               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 20.                        | The 9.55 <i>per cent</i> Karnataka State Development Loan 2024 | 2014               | 1,19,500.00                          | ...                                  | ...                                   | 1,19,500.00                           |
| 21.                        | The 9.14 <i>per cent</i> Karnataka State Development Loan 2024 | 2014               | 1,50,000.00                          | ...                                  | ...                                   | 1,50,000.00                           |
| 22.                        | The 9.01 <i>per cent</i> Karnataka State Development Loan 2024 | 2014               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 23.                        | The 8.97 <i>per cent</i> Karnataka State Development Loan 2024 | 2014               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |

| (1)                                                                | (2)  | (3)         | (4) | (5) | (6)         |
|--------------------------------------------------------------------|------|-------------|-----|-----|-------------|
| 24. The 9.04 <i>per cent</i> Karnataka State Development Loan 2024 | 2014 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 25. The 8.73 <i>per cent</i> Karnataka State Development Loan 2024 | 2014 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 26. The 8.45 <i>per cent</i> Karnataka State Development Loan 2024 | 2014 | 2,50,000.00 | ... | ... | 2,50,000.00 |
| 27. The 8.24 <i>per cent</i> Karnataka State Development Loan 2024 | 2014 | 2,50,000.00 | ... | ... | 2,50,000.00 |
| 28. The 8.06 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 29. The 8.06 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 1,50,000.00 | ... | ... | 1,50,000.00 |
| 30. The 8.05 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 1,50,000.00 | ... | ... | 1,50,000.00 |
| 31. The 8.08 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 32. The 7.98 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 33. The 7.99 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 34. The 8.14 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 35. The 8.16 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 36. The 8.22 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 2,18,750.00 | ... | ... | 2,18,750.00 |
| 37. The 8.27 <i>per cent</i> Karnataka State Development Loan 2025 | 2015 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 38. The 8.38 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 1,50,000.00 | ... | ... | 1,50,000.00 |
| 39. The 8.67 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 40. The 7.14 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 41. The 7.22 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 42. The 6.83 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 43. The 7.37 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 44. The 7.27 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 3,50,000.00 | ... | ... | 3,50,000.00 |
| 45. The 7.08 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 3,50,000.00 | ... | ... | 3,50,000.00 |
| 46. The 8.27 <i>per cent</i> Karnataka State Development Loan 2026 | 2016 | 1,50,000.00 | ... | ... | 1,50,000.00 |
| 47. The 7.15 <i>per cent</i> Karnataka State Development Loan 2027 | 2017 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 48. The 7.20 <i>per cent</i> Karnataka State Development Loan 2027 | 2017 | 1,50,000.00 | ... | ... | 1,50,000.00 |
| 49. The 7.59 <i>per cent</i> Karnataka State Development Loan 2027 | 2017 | 2,00,000.00 | ... | ... | 2,00,000.00 |



**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – contd.**

| <i>Description of Loan</i> |                                                         | <i>When raised</i> | <i>Balance on<br/>1st April 2021</i> | <i>Additions during<br/>the year</i> | <i>Discharges<br/>during the year</i> | <i>Balance on<br/>31st March 2022</i> |
|----------------------------|---------------------------------------------------------|--------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| (1)                        |                                                         | (2)                | (3)                                  | (4)                                  | (5)<br>(₹ in lakh )                   | (6)                                   |
| <b>E</b>                   | <b>Public Debt</b>                                      |                    |                                      |                                      |                                       |                                       |
| <b>6003</b>                | <b>Internal Debt of the State Government</b>            |                    |                                      |                                      |                                       |                                       |
| 50.                        | The 7.75 per cent Karnataka State Development Loan 2027 | 2017               | 2,68,600.00                          | ...                                  | ...                                   | 2,68,600.00                           |
| 51.                        | The 7.86 per cent Karnataka State Development Loan 2027 | 2017               | 2,68,600.00                          | ...                                  | ...                                   | 2,68,600.00                           |
| 52.                        | The 7.59 per cent Karnataka State Development Loan 2027 | 2017               | 2,13,500.00                          | ...                                  | ...                                   | 2,13,500.00                           |
| 53.                        | The 7.38 per cent Karnataka State Development Loan 2027 | 2017               | 2,50,000.00                          | ...                                  | ...                                   | 2,50,000.00                           |
| 54.                        | The 7.51 per cent Karnataka State Development Loan 2027 | 2017               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 55.                        | The 7.55 per cent Karnataka State Development Loan 2027 | 2017               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 56.                        | The 7.62 per cent Karnataka State Development Loan 2027 | 2017               | 1,50,000.00                          | ...                                  | ...                                   | 1,50,000.00                           |
| 57.                        | The 7.64 per cent Karnataka State Development Loan 2027 | 2017               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 58.                        | The 7.54 per cent Karnataka State Development Loan 2027 | 2017               | 1,50,000.00                          | ...                                  | ...                                   | 1,50,000.00                           |
| 59.                        | The 7.70 per cent Karnataka State Development Loan 2027 | 2017               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 60.                        | The 7.65 per cent Karnataka State Development Loan 2027 | 2017               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 61.                        | The 7.76 per cent Karnataka State Development Loan 2027 | 2017               | 1,50,000.00                          | ...                                  | ...                                   | 1,50,000.00                           |
| 62.                        | The 7.69 per cent Karnataka State Development Loan 2027 | 2017               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 63.                        | The 7.82 per cent Karnataka State Development Loan 2027 | 2017               | 1,59,800.00                          | ...                                  | ...                                   | 1,59,800.00                           |
| 64.                        | The 7.65 per cent Karnataka State Development Loan 2027 | 2017               | 1,50,000.00                          | ...                                  | ...                                   | 1,50,000.00                           |
| 65.                        | The 8.00 per cent Karnataka State Development Loan 2028 | 2018               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 66.                        | The 8.03 per cent Karnataka State Development Loan 2028 | 2018               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 67.                        | The 7.79 per cent Karnataka State Development Loan 2028 | 2018               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 68.                        | The 8.32 per cent Karnataka State Development Loan 2029 | 2019               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 69.                        | The 8.34 per cent Karnataka State Development Loan 2029 | 2019               | 1,00,000.00                          | ...                                  | ...                                   | 1,00,000.00                           |
| 70.                        | The 8.28 per cent Karnataka State Development Loan 2026 | 2019               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 71.                        | The 8.16 per cent Karnataka State Development Loan 2029 | 2019               | 1,50,000.00                          | ...                                  | ...                                   | 1,50,000.00                           |
| 72.                        | The 8.06 per cent Karnataka State Development Loan 2029 | 2019               | 1,50,000.00                          | ...                                  | ...                                   | 1,50,000.00                           |
| 73.                        | The 8.13 per cent Karnataka State Development Loan 2020 | 2018               | ...                                  | ...                                  | ...                                   | ...                                   |
| 74.                        | The 8.48 per cent Karnataka State Development Loan 2022 | 2018               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |
| 75.                        | The 8.73 per cent Karnataka State Development Loan 2033 | 2018               | 2,00,000.00                          | ...                                  | ...                                   | 2,00,000.00                           |

| (1)                                                                     | (2)  | (3)         | (4) | (5) | (6)         |
|-------------------------------------------------------------------------|------|-------------|-----|-----|-------------|
| 76. The 8.38 <i>per cent</i> Karnataka State Development Loan 2022      | 2018 | 1,50,000.00 | ... | ... | 1,50,000.00 |
| 77. The 8.59 <i>per cent</i> Karnataka State Development Loan 2025      | 2018 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 78. The 8.31 <i>per cent</i> Karnataka State Development Loan 2022      | 2018 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 79. The 7.88 <i>per cent</i> Karnataka State Development Loan 2020      | 2018 | ...         | ... | ... | ...         |
| 80. The 8.52 <i>per cent</i> Karnataka State Development Loan 2028      | 2018 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 81. The 7.97 <i>per cent</i> Karnataka State Development Loan 2022      | 2018 | 1,50,000.00 | ... | ... | 1,50,000.00 |
| 82. The 7.48 <i>per cent</i> Karnataka State Development Loan 2020      | 2018 | ...         | ... | ... | ...         |
| 83. The 8.08 <i>per cent</i> Karnataka State Development Loan 2028      | 2018 | 3,00,000.00 | ... | ... | 3,00,000.00 |
| 84. The 8.28 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 85. The 8.17 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 86. The 8.19 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 87. The 8.22 <i>per cent</i> Karnataka State Development Loan 2031      | 2019 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 88. The 8.30 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 1,50,000.00 | ... | ... | 1,50,000.00 |
| 89. The 8.32 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 2,00,000.00 | ... | ... | 2,00,000.00 |
| 90. The 6.90 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 91. The 7.04 <i>per cent</i> Karnataka State Development Loan 2027      | 2019 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 92. The 7.07 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 93. The 7.11 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 94. The 7.17 <i>per cent</i> Karnataka State Development Loan 2027      | 2019 | 1,00,000.00 | ... | ... | 1,00,000.00 |
| 95. The 7.15 <i>per cent</i> Karnataka State Development Loan 2028 (RI) | 2019 | 4,00,000.00 | ... | ... | 4,00,000.00 |
| 96. The 7.20 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 5,20,000.00 | ... | ... | 5,20,000.00 |
| 97. The 7.15 <i>per cent</i> Karnataka State Development Loan 2029      | 2019 | 1,00,000.00 | ... | ... | 1,00,000.00 |

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – contd.**

| <i>Description of Loan</i>                                   | <i>When raised</i> | <i>Balance on<br/>1st April 2021</i> | <i>Additions during<br/>the year</i> | <i>Discharges during<br/>the year</i> | <i>Balance on<br/>31st March 2022</i> |
|--------------------------------------------------------------|--------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
|                                                              |                    |                                      |                                      |                                       |                                       |
| (1)                                                          | (2)                | (3)                                  | (4)                                  | (5)                                   | (6)                                   |
|                                                              |                    |                                      |                                      | <i>(₹ in lakh )</i>                   |                                       |
| 98. The 7.23 per cent Karnataka State Development Loan 2028  | 2019               | 4,00,000.00                          |                                      | ...                                   | 4,00,000.00                           |
| 99. The 7.17 per cent Karnataka State Development Loan 2029  | 2019               | 4,20,000.00                          |                                      | ...                                   | 4,20,000.00                           |
| 100. The 7.14 per cent Karnataka State Development Loan 2029 | 2019               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 101. The 6.10 per cent Karnataka State Development Loan 2021 | 2019               | 2,50,000.00                          |                                      | 2,50,000.00                           | ...                                   |
| 102. The 7.14 per cent Karnataka State Development Loan 2029 | 2019               | 4,20,000.00                          |                                      | ...                                   | 4,20,000.00                           |
| 103. The 7.16 per cent Karnataka State Development Loan 2030 | 2020               | 3,00,000.00                          |                                      | ...                                   | 3,00,000.00                           |
| 104. The 7.17 per cent Karnataka State Development Loan 2030 | 2020               | 2,00,000.00                          |                                      | ...                                   | 2,00,000.00                           |
| 105. The 7.20 per cent Karnataka State Development Loan 2031 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 106. The 6.9 per cent Karnataka State Development Loan 2030  | 2020               | 2,00,000.00                          |                                      | ...                                   | 2,00,000.00                           |
| 107. The 6.97 per cent Karnataka State Development Loan 2028 | 2020               | 2,50,000.00                          |                                      | ...                                   | 2,50,000.00                           |
| 108. The 6.97 per cent Karnataka State Development Loan 2030 | 2020               | 2,40,000.00                          |                                      | ...                                   | 2,40,000.00                           |
| 109. The 7.08 per cent Karnataka State Development Loan 2031 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 110. The 7.09 per cent Karnataka State Development Loan 2030 | 2020               | 2,50,000.00                          |                                      | ...                                   | 2,50,000.00                           |
| 111. The 7.80 per cent Karnataka State Development Loan 2030 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 112. The 7.93 per cent Karnataka State Development Loan 2031 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 113. The 6.49 per cent Karnataka State Development Loan 2030 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 114. The 6.51 per cent Karnataka State Development Loan 2031 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 115. The 6.58 per cent Karnataka State Development Loan 2030 | 2020               | 2,00,000.00                          |                                      | ...                                   | 2,00,000.00                           |
| 116. The 5.75 per cent Karnataka State Development Loan 2025 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 117. The 5.70 per cent Karnataka State Development Loan 2026 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 118. The 6.12 per cent Karnataka State Development Loan 2027 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 119. The 6.09 per cent Karnataka State Development Loan 2028 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 120. The 6.40 per cent Karnataka State Development Loan 2030 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 121. The 6.40 per cent Karnataka State Development Loan 2031 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 122. The 6.32 per cent Karnataka State Development Loan 2028 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 123. The 6.49 per cent Karnataka State Development Loan 2031 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 124. The 6.48 per cent Karnataka State Development Loan 2030 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 125. The 6.50 per cent Karnataka State Development Loan 2030 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 126. The 6.64 per cent Karnataka State Development Loan 2032 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 127. The 6.63 per cent Karnataka State Development Loan 2030 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |

| (1)  |                   | (2)             | (3)         | (4)       | (5)  | (6)         |
|------|-------------------|-----------------|-------------|-----------|------|-------------|
| 128. | The 6.77 per cent | Karnataka State | Development | Loan 2033 | 2020 | 1,00,000.00 |
| 129. | The 6.40 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 130. | The 6.61 per cent | Karnataka State | Development | Loan 2035 | 2020 | 1,00,000.00 |
| 131. | The 6.56 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 132. | The 6.77 per cent | Karnataka State | Development | Loan 2034 | 2020 | 1,00,000.00 |
| 133. | The 6.65 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 134. | The 6.75 per cent | Karnataka State | Development | Loan 2033 | 2020 | 1,00,000.00 |
| 135. | The 6.70 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 136. | The 6.78 per cent | Karnataka State | Development | Loan 2032 | 2020 | 1,00,000.00 |
| 137. | The 6.85 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 138. | The 6.97 per cent | Karnataka State | Development | Loan 2035 | 2020 | 1,00,000.00 |
| 139. | The 6.86 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 140. | The 7.08 per cent | Karnataka State | Development | Loan 2034 | 2020 | 1,00,000.00 |
| 141. | The 6.61 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 142. | The 6.75 per cent | Karnataka State | Development | Loan 2033 | 2020 | 1,00,000.00 |
| 143. | The 6.51 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 144. | The 6.62 per cent | Karnataka State | Development | Loan 2032 | 2020 | 1,00,000.00 |
| 145. | The 6.40 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 146. | The 6.48 per cent | Karnataka State | Development | Loan 2031 | 2020 | 1,00,000.00 |
| 147. | The 6.40 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 148. | The 6.75 per cent | Karnataka State | Development | Loan 2035 | 2020 | 1,00,000.00 |
| 149. | The 6.48 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 150. | The 6.75 per cent | Karnataka State | Development | Loan 2034 | 2020 | 1,00,000.00 |
| 151. | The 6.49 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 152. | The 6.72 per cent | Karnataka State | Development | Loan 2033 | 2020 | 1,00,000.00 |
| 153. | The 6.50 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 154. | The 6.66 per cent | Karnataka State | Development | Loan 2032 | 2020 | 1,00,000.00 |
| 155. | The 6.53 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 156. | The 6.69 per cent | Karnataka State | Development | Loan 2037 | 2020 | 1,00,000.00 |
| 157. | The 6.54 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 158. | The 6.68 per cent | Karnataka State | Development | Loan 2036 | 2020 | 1,00,000.00 |
| 159. | The 6.52 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 160. | The 6.65 per cent | Karnataka State | Development | Loan 2035 | 2020 | 1,00,000.00 |
| 161. | The 6.51 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |
| 162. | The 6.63 per cent | Karnataka State | Development | Loan 2034 | 2020 | 1,00,000.00 |
| 163. | The 6.51 per cent | Karnataka State | Development | Loan 2030 | 2020 | 1,00,000.00 |

# STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

## ANNEXURE TO STATEMENT NO. 17 (A) – contd.

| <i>Description of Loan</i>                                   | <i>When raised</i> | <i>Balance on<br/>1st April 2021</i> | <i>Additions during<br/>the year</i> | <i>Discharges during<br/>the year</i> | <i>Balance on<br/>31st March 2022</i> |
|--------------------------------------------------------------|--------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
|                                                              |                    |                                      |                                      |                                       |                                       |
| (1)                                                          | (2)                | (3)                                  | (4)                                  | (5)                                   | (6)                                   |
| 164. The 6.62 per cent Karnataka State Development Loan 2032 | 2020               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 165. The 6.61 per cent Karnataka State Development Loan 2033 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 166. The 6.60 per cent Karnataka State Development Loan 2037 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 167. The 7.22 per cent Karnataka State Development Loan 2038 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 168. The 7.35 per cent Karnataka State Development Loan 2039 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 169. The 7.35 per cent Karnataka State Development Loan 2040 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 170. The 7.29 per cent Karnataka State Development Loan 2036 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 171. The 7.29 per cent Karnataka State Development Loan 2037 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 172. The 7.22 per cent Karnataka State Development Loan 2038 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 173. The 7.24 per cent Karnataka State Development Loan 2037 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 174. The 7.24 per cent Karnataka State Development Loan 2038 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 175. The 7.29 per cent Karnataka State Development Loan 2039 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 176. The 6.99 per cent Karnataka State Development Loan 2028 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 177. The 7.19 per cent Karnataka State Development Loan 2039 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 178. The 7.19 per cent Karnataka State Development Loan 2040 | 2021               | 1,00,000.00                          |                                      | ...                                   | 1,00,000.00                           |
| 179. The 6.88 per cent Karnataka State Development Loan 2031 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 180. The 6.93 per cent Karnataka State Development Loan 2032 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 181. The 6.96 per cent Karnataka State Development Loan 2031 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 182. The 7.03 per cent Karnataka State Development Loan 2032 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 183. The 6.95 per cent Karnataka State Development Loan 2031 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 184. The 7.08 per cent Karnataka State Development Loan 2034 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 185. The 4.74 per cent Karnataka State Development Loan 2023 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 186. The 6.90 per cent Karnataka State Development Loan 2031 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 187. The 4.70 per cent Karnataka State Development Loan 2023 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 188. The 6.87 per cent Karnataka State Development Loan 2031 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 189. The 4.73 per cent Karnataka State Development Loan 2023 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 190. The 6.83 per cent Karnataka State Development Loan 2031 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |
| 191. The 6.83 per cent Karnataka State Development Loan 2031 | 2021               | ...                                  | 1,00,000.00                          | ...                                   | 1,00,000.00                           |

|                      | (1)                                                     | (2)  | (3) | (4)                   | (5)                 | (6)                   |
|----------------------|---------------------------------------------------------|------|-----|-----------------------|---------------------|-----------------------|
| 192.                 | The 6.88 per cent Karnataka State Development Loan 2032 | 2021 | ... | 1,00,000.00           | ...                 | 1,00,000.00           |
| 193.                 | The 6.83 per cent Karnataka State Development Loan 2031 | 2021 | ... | 1,00,000.00           | ...                 | 1,00,000.00           |
| 194.                 | The 6.89 per cent Karnataka State Development Loan 2033 | 2021 | ... | 1,00,000.00           | ...                 | 1,00,000.00           |
| 195.                 | The 6.96 per cent Karnataka State Development Loan 2031 | 2021 | ... | 1,00,000.00           | ...                 | 1,00,000.00           |
| 196.                 | The 7.02 per cent Karnataka State Development Loan 2033 | 2021 | ... | 1,00,000.00           | ...                 | 1,00,000.00           |
| 197.                 | The 7.02 per cent Karnataka State Development Loan 2031 | 2021 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 198.                 | The 7.12 per cent Karnataka State Development Loan 2034 | 2021 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 199.                 | The 7.10 per cent Karnataka State Development Loan 2032 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 200.                 | The 7.18 per cent Karnataka State Development Loan 2033 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 201.                 | The 7.22 per cent Karnataka State Development Loan 2035 | 2022 | ... | 1,00,000.00           | ...                 | 1,00,000.00           |
| 202.                 | The 7.14 per cent Karnataka State Development Loan 2032 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 203.                 | The 7.29 per cent Karnataka State Development Loan 2034 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 204.                 | The 7.31 per cent Karnataka State Development Loan 2035 | 2022 | ... | 1,00,000.00           | ...                 | 1,00,000.00           |
| 205.                 | The 7.35 per cent Karnataka State Development Loan 2036 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 206.                 | The 7.33 per cent Karnataka State Development Loan 2037 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 207.                 | The 7.33 per cent Karnataka State Development Loan 2040 | 2022 | ... | 1,00,000.00           | ...                 | 1,00,000.00           |
| 208.                 | The 7.37 per cent Karnataka State Development Loan 2038 | 2022 | ... | 2,50,000.00           | ...                 | 2,50,000.00           |
| 209.                 | The 7.36 per cent Karnataka State Development Loan 2039 | 2022 | ... | 2,50,000.00           | ...                 | 2,50,000.00           |
| 210.                 | The 7.21 per cent Karnataka State Development Loan 2032 | 2022 | ... | 2,50,000.00           | ...                 | 2,50,000.00           |
| 211.                 | The 7.32 per cent Karnataka State Development Loan 2034 | 2022 | ... | 2,50,000.00           | ...                 | 2,50,000.00           |
| 212.                 | The 7.30 per cent Karnataka State Development Loan 2032 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 213.                 | The 7.44 per cent Karnataka State Development Loan 2035 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 214.                 | The 7.16 per cent Karnataka State Development Loan 2036 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 215.                 | The 7.12 per cent Karnataka State Development Loan 2037 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 216.                 | The 7.13 per cent Karnataka State Development Loan 2038 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| 217.                 | The 7.13 per cent Karnataka State Development Loan 2039 | 2022 | ... | 2,00,000.00           | ...                 | 2,00,000.00           |
| <b>Total 101 (a)</b> |                                                         |      |     | <b>2,62,28,980.00</b> | <b>10,00,000.00</b> | <b>3,11,28,980.00</b> |

# STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

## ANNEXURE TO STATEMENT NO. 17 (A) – contd.

| Description of Loan                               |                                                                                     | When raised  | Balance on<br>1st April 2021 | Additions<br>during the year  | Discharges during<br>the year | Balance on<br>31st March 2022 |
|---------------------------------------------------|-------------------------------------------------------------------------------------|--------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|
| (1)                                               |                                                                                     | (2)          | (3)                          | (4)                           | (5)                           | (6)                           |
|                                                   |                                                                                     | (₹ in lakh ) |                              |                               |                               |                               |
| <b>101 Market Loans</b>                           |                                                                                     |              |                              |                               |                               |                               |
| <b>(b) Market Loans not bearing interest</b>      |                                                                                     |              |                              |                               |                               |                               |
| 1.                                                | The 11.00 <i>per cent</i> Karnataka State Development Loan 2001                     | 1986         | 3.61                         | (-) 3.61                      | ...                           | ...                           |
| 2.                                                | The 11.00 <i>per cent</i> Karnataka State Development Loan 2002                     | 1987         | 0.35                         | ...                           | ...                           | 0.35                          |
| 3.                                                | The 14.00 <i>per cent</i> Karnataka State Development Loan 2005<br>(I and II Issue) | 1995         | 3.27                         | ...                           | ...                           | 3.27                          |
| 4.                                                | The 13.05 <i>per cent</i> Karnataka State Development Loan 2007                     | 1987         | 1.00                         | ...                           | ...                           | 1.00                          |
| 5.                                                | The 11.50 <i>per cent</i> Karnataka State Development Loan 2008                     | 1988         | 0.03                         | ...                           | ...                           | 0.03                          |
| 6.                                                | The 12.50 <i>per cent</i> Karnataka State Development Loan 2008<br>(I and II Issue) | 1998         | 0.30                         | ...                           | ...                           | 0.30                          |
| 7.                                                | The 11.50 <i>per cent</i> Karnataka State Development Loan 2010<br>(I and II Issue) | 1990         | 0.03                         | ...                           | ...                           | 0.03                          |
| <b>Total 101(b)</b>                               |                                                                                     |              | <b>8.59</b>                  | <b>(-) 3.61<sup>(*)</sup></b> | <b>...</b>                    | <b>4.98</b>                   |
| <b>Total 101</b>                                  |                                                                                     |              | <b>2,62,28,988.59</b>        | <b>58,99,996.39</b>           | <b>10,00,000.00</b>           | <b>3,11,28,984.98</b>         |
| <b>E Public Debt</b>                              |                                                                                     |              |                              |                               |                               |                               |
| <b>6003 Internal Debt of the State Government</b> |                                                                                     |              |                              |                               |                               |                               |
| 103                                               | Loans from Life Insurance Corporation of India                                      |              | 4,006.31                     | ...                           | 3,220.96                      | 785.35                        |
| 104                                               | Loans from General Insurance Corporation of India                                   |              | (-) 279.96                   | ...                           | 264.52                        | (-) 544.48                    |
| 105                                               | Loans from the National Bank for Agricultural and Rural<br>Development              |              | 5,21,358.47                  | 1,46,146.38                   | 89,702.12                     | 5,77,802.73                   |
| 106                                               | Compensation and Other Bonds                                                        |              | ...                          | ...                           | ...                           | ...                           |
| 107                                               | Loans from the State Bank of India and other Banks                                  |              | 22.60                        | ...                           | ...                           | 22.60                         |
| 108                                               | Loans from National Co-operative Development Corporation                            |              | (-) 13,356.61                | ...                           | ...                           | (-) 13,356.61                 |
| 109                                               | Loans from other Institutions                                                       |              |                              | ...                           | ...                           | ...                           |
| 1                                                 | Indian Central Oil Seeds Committee                                                  |              | 0.17                         | ...                           | ...                           | 0.17                          |
| 2                                                 | Khadi and Village Industries Commission                                             |              | 2.40                         | ...                           | ...                           | 2.40                          |
| <b>Total 109</b>                                  |                                                                                     |              | <b>2.57</b>                  | <b>...</b>                    | <b>...</b>                    | <b>2.57</b>                   |

| (1)                                                        |                                                                                             |                              |                     |                            | (2)                 | (3)                  | (4)                  | (5)                  |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------|---------------------|----------------------------|---------------------|----------------------|----------------------|----------------------|
| <b>E Public Debt</b>                                       |                                                                                             |                              |                     |                            |                     |                      |                      |                      |
| <b>6003 Internal Debt of the State Government</b>          |                                                                                             |                              |                     |                            |                     |                      |                      |                      |
| 110                                                        | Ways and Means advances from the Reserve Bank of India                                      | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
| 1                                                          | Clean and Secured Ways and Means Advances from the Reserve Bank of India                    | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
| 2                                                          | Over Drafts with Reserve Bank of India                                                      | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
| <b>Total</b>                                               | <b>110</b>                                                                                  | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
| 111                                                        | Special Securities issued to National Small Savings Fund of the Central Government          | 13,73,276.90                 | ...                 | 1,62,791.60                | ...                 | 12,10,485.30         | ...                  | ...                  |
| <b>Total</b>                                               | <b>6003</b>                                                                                 | <b>2,81,14,018.87</b>        | <b>60,46,142.77</b> | <b>12,55,979.2</b>         | <b>60,46,142.77</b> | <b>3,29,04182.44</b> | <b>3,29,04182.44</b> | <b>3,29,04182.44</b> |
| <b>6004 Loans and Advances from the Central Government</b> |                                                                                             |                              |                     |                            |                     |                      |                      |                      |
| <b>01 Non-Plan Loans</b>                                   |                                                                                             |                              |                     |                            |                     |                      |                      |                      |
| 201                                                        | House Building Advances (HBA to All India Service Officers)                                 | 3.55                         | (-) 2.80            | 0.38                       | ...                 | 0.37                 | ...                  | ...                  |
| 218                                                        | Police – Modernisation of Police Force                                                      | 2,876.60                     | ...                 | 497.35                     | ...                 | 2,379.25             | ...                  | ...                  |
| 235                                                        | Water Supply and Sanitation                                                                 | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
|                                                            | Augmentation of Water Supply to Defence Services at Jalahalli, Bengaluru                    | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
|                                                            | Cauvery Water Supply Scheme III                                                             | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
| 600                                                        | Education                                                                                   | 155.03                       | ...                 | ...                        | ...                 | 155.03               | ...                  | ...                  |
|                                                            | University and Other Higher Education - Scholarships                                        | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
| <b>Total</b>                                               | <b>01 Non - Plan Loans</b>                                                                  | <b>3,035.18</b>              | <b>(-) 2.80</b>     | <b>497.73</b>              | <b>(-) 2.80</b>     | <b>2,534.65</b>      | <b>2,534.65</b>      | <b>2,534.65</b>      |
| <b>02 Loans for State/Union Territory Plan Schemes</b>     |                                                                                             |                              |                     |                            |                     |                      |                      |                      |
| 101                                                        | Block Loans                                                                                 | 7,32,397.98                  | ...                 | 1,04,836.61 <sup>(a)</sup> | ...                 | 6,27,561.36          | ...                  | ...                  |
| 105                                                        | State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission | 1,09,662.76                  | ...                 | 35,832.46                  | ...                 | 73,830.30            | ...                  | ...                  |
| <b>Total</b>                                               | <b>02 Loans for State /Union Territory Plan Schemes</b>                                     | <b>8,42,060.74</b>           | <b>...</b>          | <b>1,40,669.08</b>         | <b>...</b>          | <b>7,01,391.66</b>   | <b>7,01,391.66</b>   | <b>7,01,391.66</b>   |
| <b>03 Loans for Central Plan Schemes</b>                   |                                                                                             |                              |                     |                            |                     |                      |                      |                      |
| 252                                                        | Soil and Water Conservation                                                                 | (-) 7.44                     | ...                 | ...                        | ...                 | (-) 7.44             | ...                  | ...                  |
|                                                            | Anti-Sea Erosion Works                                                                      | (-) 3.00                     | ...                 | ...                        | ...                 | (-) 3.00             | ...                  | ...                  |
|                                                            | Strengthening of State Land Use Board                                                       | (-) 5.53                     | ...                 | ...                        | ...                 | (-) 5.53             | ...                  | ...                  |
| 260                                                        | Co-operation - Co-operatives for Women                                                      | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
| 266                                                        | Major and Medium Irrigation                                                                 | ...                          | ...                 | ...                        | ...                 | ...                  | ...                  | ...                  |
|                                                            | Accelerated Irrigation Benefit Programme                                                    | (-) 642.39                   | ...                 | ...                        | ...                 | (-) 642.39           | ...                  | ...                  |
| 800                                                        | Other Loans                                                                                 | 1,447.66                     | ...                 | ...                        | ...                 | 1,447.66             | ...                  | ...                  |
| <b>Total</b>                                               | <b>03 Loans for Central Plan Schemes</b>                                                    | <b>789.30 <sup>(b)</sup></b> | <b>...</b>          | <b>...</b>                 | <b>...</b>          | <b>789.30</b>        | <b>789.30</b>        | <b>789.30</b>        |



# STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

## ANNEXURE TO STATEMENT NO. 17 (A) – contd.

| Description of Loan                                                                   | Balance on                        | Additions                   | Discharges          | Balance on                        |
|---------------------------------------------------------------------------------------|-----------------------------------|-----------------------------|---------------------|-----------------------------------|
|                                                                                       | 1st April 2021                    |                             |                     | 31st March 2022                   |
| (1)                                                                                   | (2)                               | (3)                         | (4)                 | (5)                               |
| <b>E Public Debt – concld.</b>                                                        |                                   |                             |                     |                                   |
| <b>6004 Loans and Advances from the Central Government – concld.</b>                  |                                   |                             |                     |                                   |
| <b>04 Loans for Centrally Sponsored Plan Schemes</b>                                  |                                   |                             |                     |                                   |
| 251 Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture | (-) 469.88                        | ...                         | ...                 | (-) 469.88                        |
| Macro Management Supplementation/Complementation of States' efforts through Work Plan | (-) 965.77                        | ...                         | ...                 | (-) 965.77                        |
| 252 Soil and Water Conservation -                                                     |                                   |                             |                     |                                   |
| Soil Conservation in the Catchment of River Valley Projects                           | (-) 375.32                        | ...                         | ...                 | (-) 375.32                        |
| 260 Co-operation –                                                                    |                                   |                             |                     |                                   |
| Co-operatives for Weaker Section                                                      | (-) 1.81                          | ...                         | ...                 | (-) 1.81                          |
| Agriculture Credit Stabilisation Fund                                                 | (-) 12.27                         | ...                         | ...                 | (-) 12.27                         |
| <b>Total 04 Loans for Centrally Sponsored Plan Schemes</b>                            | <b>(-) 1,825.05<sup>(b)</sup></b> | ...                         | ...                 | <b>(-) 1,825.05<sup>(m)</sup></b> |
| <b>07 Pre-1984-85 Loans</b>                                                           |                                   |                             |                     |                                   |
| 102 National Loan Scholarship Scheme                                                  | 6.91                              | ...                         | ...                 | 6.91                              |
| <b>Total 07 Pre-1985-85 Loans</b>                                                     | <b>6.91</b>                       | ...                         | ...                 | <b>6.91</b>                       |
| <b>08 Centrally Sponsored Schemes</b>                                                 |                                   |                             |                     |                                   |
| 201 House Building Advances                                                           |                                   |                             |                     |                                   |
| 01 HBA to All India Service Officers                                                  | ...                               | 2.80                        | 0.40                | 2.40                              |
| <b>Total 08 Loans for Centrally Sponsored Scheme</b>                                  | <b>...</b>                        | <b>2.80</b>                 | <b>0.40</b>         | <b>2.40</b>                       |
| <b>09 Other Loans for State</b>                                                       |                                   |                             |                     |                                   |
| 101 Block Loans                                                                       | 17,87,169.82                      | 19,72,787.96 <sup>(b)</sup> | 7.81                | 37,59,949.97 <sup>(k)</sup>       |
| 106 Special Assistance                                                                | 30,500.00                         | 45,150.00                   | ...                 | 75,650.00                         |
| <b>TOTAL 09</b>                                                                       | <b>18,17,669.82</b>               | <b>20,17,937.96</b>         | <b>7.81</b>         | <b>38,35,599.97</b>               |
| <b>Total 6004</b>                                                                     | <b>26,61,736.90</b>               | <b>20,17,937.96</b>         | <b>1,41,175.02</b>  | <b>45,38,499.83</b>               |
| <b>Total E. Public Debt</b>                                                           | <b>3,07,75,755.77</b>             | <b>80,64,080.73</b>         | <b>13,97,154.22</b> | <b>3,74,42,682.28</b>             |

(f) Includes Back to Back Externally Aided Project Loans released.

(g) Includes repayment of Back to Back Externally Aided Project Loans of ₹71,689.13 lakh. Refer Page No.259

(k) 6004-09-101 Includes Back to Back Loan in lieu of GST Compensation Shortfall of ₹18,10,891.00 lakh. (2021-2022) ₹12,40,700.00 lakh (2020-21)

(\*) Withdrawal of ₹3.61 lakh is WRITTEN OFF under Market Loan Not Bearing Interest vide order No. RBI IDMD.CDD/S976/12-2-02/21-22. DATED: 08.10.2021.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**B Maturity Profile: (i) Maturity Profile of Internal Debt payable in Domestic Currency**

| <i>Maturing in Year</i> | <i>Market Loans</i>   |               |                   | <i>Loans from</i> |                     | <i>Special Securities issued to NSSF of Central Govt.</i> | <i>Loans from NCDC</i> | <i>Loans from others</i> | <i>Total</i>          |
|-------------------------|-----------------------|---------------|-------------------|-------------------|---------------------|-----------------------------------------------------------|------------------------|--------------------------|-----------------------|
|                         | <i>LIC</i>            | <i>GIC</i>    | <i>NABARD</i>     |                   |                     |                                                           |                        |                          |                       |
| (1)                     | (2)                   | (3)           | (4)               | (5)               | (6)                 | (7)                                                       | (8)                    | (9)                      |                       |
| Up to                   |                       |               |                   |                   |                     |                                                           |                        |                          |                       |
| 2021-22                 | 4.98                  | ...           | ...               | ...               | ...                 | ...                                                       | ...                    | ...                      | 4.98                  |
| 2022-23                 | 10,00,000.00          | 3,195.92      | 264.52            | 72,214.79         | 1,62,791.55         | ...                                                       | ...                    | ...                      | 12,38,466.78          |
| 2023-24                 | 17,99,730.00          | 3,134.08      | 203.68            | 1,08,310.47       | 1,62,791.55         | ...                                                       | ...                    | ...                      | 20,74,169.78          |
| 2024-25                 | 18,50,000.00          | 2,252.96      | 203.68            | 1,08,435.68       | 1,62,791.55         | ...                                                       | ...                    | ...                      | 21,23,683.87          |
| 2025-26                 | 21,18,750.00          | 1,701.64      | 171.28            | 1,01,970.07       | 1,42,862.50         | ...                                                       | ...                    | ...                      | 23,65,455.49          |
| 2026-27                 | 29,00,700.00          | 1,279.92      | 32.40             | 83,929.68         | 1,09,584.10         | ...                                                       | ...                    | ...                      | 30,95,526.10          |
| 2027-28                 | 29,59,800.00          | 639.96        | ...               | 65,645.84         | 1,03,158.40         | ...                                                       | ...                    | ...                      | 31,29,244.20          |
| 2028-29                 | 29,50,000.00          | ...           | ...               | 36,788.88         | 93,269.20           | ...                                                       | ...                    | ...                      | 30,80,058.08          |
| 2029-30                 | 30,50,000.00          | ...           | ...               | 13,941.16         | 79,603.95           | ...                                                       | ...                    | ...                      | 31,43,545.11          |
| 2030-31                 | 30,00,000.00          | ...           | ...               | ...               | 58,273.05           | ...                                                       | ...                    | ...                      | 30,58,273.05          |
| 2031-32                 | 25,50,000.00          | ...           | ...               | ...               | 36,636.80           | ...                                                       | ...                    | ...                      | 25,86,636.80          |
| 2032-33                 | 11,00,000.00          | ...           | ...               | ...               | 23,673.00           | ...                                                       | ...                    | ...                      | 11,23,673.00          |
| 2033-34                 | 12,50,000.00          | ...           | ...               | ...               | 21,731.65           | ...                                                       | ...                    | ...                      | 12,71,731.65          |
| 2034-35                 | 11,00,000.00          | ...           | ...               | ...               | 21,163.00           | ...                                                       | ...                    | ...                      | 11,21,163.00          |
| 2035-36                 | 8,00,000.00           | ...           | ...               | ...               | 17,855.65           | ...                                                       | ...                    | ...                      | 8,17,855.65           |
| 2036-37                 | 8,00,000.00           | ...           | ...               | ...               | 5,526.80            | ...                                                       | ...                    | ...                      | 8,05,526.80           |
| 2037-38                 | 8,50,000.00           | ...           | ...               | ...               | 5,526.80            | ...                                                       | ...                    | ...                      | 8,55,526.80           |
| 2038-39                 | 7,50,000.00           | ...           | ...               | ...               | 3,245.35            | ...                                                       | ...                    | ...                      | 7,53,245.35           |
| 2039-40                 | 3,00,000.00           | ...           | ...               | ...               | ...                 | ...                                                       | ...                    | ...                      | 3,00,000.00           |
| <b>Total</b>            |                       |               |                   |                   |                     |                                                           |                        |                          | <b>3,29,43,786.49</b> |
| Miscellaneous           | ...                   | (-) 11419.13  | (-) 1420.04       | (-) 13433.84      | 0.40                | (-) 13,356.61                                             | 25.17                  | (-) 39,604.05            |                       |
| <b>Total</b>            | <b>3,11,28,984.98</b> | <b>785.35</b> | <b>(-) 544.48</b> | <b>577802.73</b>  | <b>12,10,485.30</b> | <b>(-) 13,356.61</b>                                      | <b>25.17</b>           | <b>3,29,04,182.44</b>    |                       |

**Note:** 1. The details for the maturity profile in respect of loans from NABARD, NCDC, LIC and GIC have been obtained from STATE GOVERNMENT. The minus figures shown against 'Miscellaneous' is mainly on account of the difference between the balance as per accounts figures and that of the State Government which is under reconciliation. NABARD includes WATERSHED AND WAREHOUSING.

2. The amount of ₹4.98 lakh Outstanding up to 2021-22 pertains to Market Loans not bearing interest.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government**

| <i>Maturing in Year</i> | <i>Non-Plan Loans</i> | <i>Loans for State Plan Schemes</i> | <i>Other Loans for States</i> | <i>Loans for Central Plan Schemes</i> | <i>Loans for Centrally Sponsored Plan Schemes</i> | <i>Loans for Centrally Sponsored Schemes</i> | <i>Pre 1984-85 Loans</i> | <i>Total</i> |
|-------------------------|-----------------------|-------------------------------------|-------------------------------|---------------------------------------|---------------------------------------------------|----------------------------------------------|--------------------------|--------------|
| (1)                     | (2)                   | (3)                                 | (4)                           | (5)                                   | (6)                                               | (7)                                          | (8)                      | (9)          |
| <i>(₹ in lakh)</i>      |                       |                                     |                               |                                       |                                                   |                                              |                          |              |
| Maturing in 2022-23     | 490.71                | 69,097.82                           | 7.81                          | ...                                   | ...                                               | 0.40                                         | ...                      | 69,596.74    |
| Maturing in 2023-24     | 486.32                | 69,097.82                           | 18.22                         | ...                                   | ...                                               | 0.40                                         | ...                      | 69,602.76    |
| Maturing in 2024-25     | 481.31                | 35,430.71                           | 18.22                         | ...                                   | ...                                               | 0.40                                         | ...                      | 35,930.64    |
| Maturing in 2025-26     | 468.88                | 24,331.89                           | 18.22                         | ...                                   | ...                                               | 0.40                                         | ...                      | 24,819.39    |
| Maturing in 2026-27     | 303.18                | 20,488.94                           | 18.22                         | ...                                   | ...                                               | 0.40                                         | ...                      | 20,810.74    |
| Maturing in 2027-28     | 149.22                | 17,164.30                           | 18.22                         | ...                                   | ...                                               | 0.40                                         | ...                      | 17,332.14    |
| Maturing in 2028-29     | ...                   | 14,279.51                           | 18.22                         | ...                                   | ...                                               | ...                                          | ...                      | 14,297.73    |
| Maturing in 2029-30     | ...                   | 12,414.78                           | 18.22                         | ...                                   | ...                                               | ...                                          | ...                      | 12,433.00    |
| Maturing in 2030-31     | ...                   | 9,867.72                            | 18.22                         | ...                                   | ...                                               | ...                                          | ...                      | 9,885.94     |
| Maturing in 2031-32     | ...                   | 5,811.62                            | 18.22                         | ...                                   | ...                                               | ...                                          | ...                      | 5,829.84     |
| Maturing in 2032-33     | ...                   | 2,636.69                            | 18.22                         | ...                                   | ...                                               | ...                                          | ...                      | 2,654.91     |
| Maturing in 2033-34     | ...                   | 860.02                              | 18.22                         | ...                                   | ...                                               | ...                                          | ...                      | 878.24       |
| Maturing in 2034-35     | ...                   | 563.80                              | 18.23                         | ...                                   | ...                                               | ...                                          | ...                      | 582.03       |
| Maturing in 2035-36     | ...                   | 269.26                              | 18.23                         | ...                                   | ...                                               | ...                                          | ...                      | 287.49       |
| Maturing in 2036-37     | ...                   | 206.27                              | 18.23                         | ...                                   | ...                                               | ...                                          | ...                      | 224.50       |

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government**

| <i>Maturing in Year</i>                                                                        | <i>Non-Plan Loans</i> | <i>Loans for State Plan Schemes</i> | <i>Other Loans for States</i> | <i>Loans for Central Plan Schemes</i> | <i>Loans for Centrally Sponsored Plan Schemes</i> | <i>Loans for Centrally Sponsored Schemes</i> | <i>Pre 1984-85 Loans</i> | <i>Total</i>        |
|------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------|-------------------------------|---------------------------------------|---------------------------------------------------|----------------------------------------------|--------------------------|---------------------|
| (1)                                                                                            | (2)                   | (3)                                 | (4)                           | (5)                                   | (6)                                               | (7)                                          | (8)                      | (9)                 |
| <i>(₹ in lakh)</i>                                                                             |                       |                                     |                               |                                       |                                                   |                                              |                          |                     |
| Maturing in 2037-38                                                                            | ...                   | ...                                 | 18.24                         | ...                                   | ...                                               | ...                                          | ...                      | 18.24               |
| Maturing in 2070-71                                                                            | ...                   | ...                                 | 30,500.00 <sup>(i)</sup>      | ...                                   | ...                                               | ...                                          | ...                      | 30,500.00           |
| Maturing in 2071-72                                                                            | ...                   | ...                                 | 45,150.00 <sup>(i)</sup>      | ...                                   | ...                                               | ...                                          | ...                      | 45,150.00           |
| National Loan Scholarship                                                                      | 155.03                | ...                                 | ...                           | ...                                   | ...                                               | ...                                          | 6.91                     | 161.94              |
| Balance as at 31.3.2022                                                                        | ...                   | 4,18,870.51 <sup>(i)</sup>          | 7,08,077.81 <sup>(i)</sup>    | ...                                   | ...                                               | ...                                          | ...                      | 11,26,948.32        |
| Additional Central Assistance for Externally Aided Projects - Loan on Back To Back basis       | ...                   | ...                                 | ...                           | ...                                   | ...                                               | ...                                          | ...                      | ...                 |
| Miscellaneous                                                                                  | ...                   | ...                                 | ...                           | 789.30                                | (-) 1,825.05 <sup>(h)</sup>                       | ...                                          | ...                      | (-) 1,035.75        |
| Variable rate of interest on Back to Back loans to State in lieu of GST Compensation shortfall | ...                   | ...                                 | 30,51,591.00 <sup>(k)</sup>   | ...                                   | ...                                               | ...                                          | ...                      | 30,51,591.00        |
| <b>Grand Total</b>                                                                             | <b>2,534.65</b>       | <b>7,01,391.66</b>                  | <b>38,35,599.97</b>           | <b>789.30</b>                         | <b>(-) 1,825.05</b>                               | <b>2.40</b>                                  | <b>6.91</b>              | <b>45,38,499.84</b> |

(h), (i) and (k) See foot note at the end of the Statement (Page No.266)

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**C INTEREST RATE PROFILE OF OUTSTANDING LOANS:**

**(i) Internal Debt of the State Government**

| Amount outstanding as on 31st March 2022 |                                  |        |                                                             |          |             |      |     |                |                   |
|------------------------------------------|----------------------------------|--------|-------------------------------------------------------------|----------|-------------|------|-----|----------------|-------------------|
| Rate of Interest<br>(Per cent)           | Market Loans<br>bearing Interest | Others | Special<br>Securities<br>issued to NSSF<br>of Central Govt. | LIC      | NABARD      | NCDC | GIC | Total          | Share in<br>Total |
|                                          |                                  |        |                                                             |          |             |      |     |                |                   |
| (1)                                      | (2)                              | (3)    | (4)                                                         | (5)      | (6)         | (7)  | (8) | (9)            | (10)              |
| (₹ in lakh)                              |                                  |        |                                                             |          |             |      |     |                |                   |
| 2.00 to 2.99                             | ...                              | ...    | ...                                                         | ...      | 2,86,321.50 | ...  | ... | 2,86,321.50    | 0.87              |
| 3.00 to 3.99                             | ...                              | ...    | ...                                                         | ...      | 82,481.85   | ...  | ... | 82,481.85      | 0.25              |
| 4.00 to 4.99                             | 3,00,000.00                      | ...    | ...                                                         | ...      | 76,177.80   | ...  | ... | 3,76,177.80    | 1.14              |
| 5.00 to 5.99                             | 2,00,000.00                      | ...    | ...                                                         | ...      | 1,34,383.16 | ...  | ... | 3,34,383.16    | 1.02              |
| 6.00 to 6.99                             | 74,90,000.00                     | ...    | ...                                                         | ...      | 11,872.24   | ...  | ... | 75,01,872.24   | 22.77             |
| 7.00 to 7.99                             | 1,45,70,500.00                   | ...    | ...                                                         | ...      | ...         | ...  | ... | 1,45,70,500.00 | 44.23             |
| 8.00 to 8.99                             | 66,18,750.00                     | ...    | ...                                                         | ...      | ...         | ...  | ... | 66,18,750.00   | 20.09             |
| 9.00 to 9.99                             | 19,49,730.00                     | ...    | 10,78,722.65                                                | ...      | ...         | ...  | ... | 30,28,452.65   | 9.19              |
| 10.00 to 10.99                           | ...                              | ...    | 1,31,762.25                                                 | 1,700.00 | ...         | ...  | ... | 1,33,462.25    | 0.41              |
| 11.00 to 11.99                           | ...                              | ...    | ...                                                         | 3,839.76 | ...         | ...  | ... | 3,839.76       | 0.01              |

| (1)                                                   | (2)                   | (3)        | (4)                 | (5)              | (6)                | (7)        | (8)           | (9)                   | (10)          |
|-------------------------------------------------------|-----------------------|------------|---------------------|------------------|--------------------|------------|---------------|-----------------------|---------------|
| 12.00 to 12.99                                        | ...                   | ...        | ...                 | 3,199.80         | ...                | ...        | 162.00        | 3,361.80              | 0.01          |
| 13.00 to 13.99                                        | ...                   | ...        | ...                 | 3,464.92         | ...                | ...        | 713.56        | 4,178.48              | 0.01          |
| 14.00 to 14.99                                        | ...                   | ...        | ...                 | ...              | ...                | ...        | ...           | ...                   | ...           |
| Others for which details<br>are not readily available | ...                   | ...        | ...                 | ...              | ...                | ...        | ...           | ...                   | ...           |
| <b>Total</b>                                          | <b>3,11,28,980.00</b> | <b>...</b> | <b>12,10,484.90</b> | <b>12,204.48</b> | <b>5,91,236.55</b> | <b>...</b> | <b>875.56</b> | <b>3,29,43,781.49</b> | <b>100.00</b> |

**Note:** The details for the interest rate profile in respect of loans obtained from NABARD, NCDC, LIC, NSSF and GIC have been obtained from the State Government.

## C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (ii) Loans and Advances from the Central Government

(h) As per the recommendations of Thirteenth Finance Commission, balances of Loans as on 31-03-2010 under “Loans for Centrally Sponsored Plan Schemes” were written off during 2011-2012 by which time, the repayment of Principal and Interest for 2010-11 and 2011-12 had already been made resulting in the adverse balance. The excess repayment of principal and payment of interest is being adjusted after reconciliation by Union Government.

(i) As the repayment of Additional Central Assistance for Externally Aided Projects - Loan on Back to Back basis are accounted as and when debits are received through Clearance Memo and on receipt of Sanctions from Controller of Aid Accounts and Audit, Ministry of Finance, Department of Expenditure for making payment of "debt service" the Maturity Profile in respect of these loans cannot be exhibited.

(j) Has not been reckoned for calculating the share.

(k) As the repayment of Principal and Interest in respect of Back to Back loans to State in lieu of GST Compensation shortfall for and after the “transition period” will be paid from the Proceeds of Compensation Cess of the Central Government, the Maturity Profile in respect of these loans cannot be exhibited.

(1) Bullet Repayment after 50 years in respect of Loans released under Scheme for Special Assistance to States for Capital Expenditure.

## D-OFF BUDGET BORROWINGS (^^)

[See Paragraph 3 (xvi) of Notes to Finance Accounts in Finance Accounts Volume I]

| Boards & Corporations |      | Balance on<br>1st April 2021                | Transactions during 2021-22      |                                              |                                           |             | Balance on<br>31 March 2022 |     |
|-----------------------|------|---------------------------------------------|----------------------------------|----------------------------------------------|-------------------------------------------|-------------|-----------------------------|-----|
|                       |      |                                             | Borrowings<br>during the<br>year | Repayment of<br>Principal during<br>the year | Payment of<br>Interest during<br>the year |             |                             |     |
|                       |      |                                             | (1)                              | (2)                                          | (3)                                       | (4)         |                             | (5) |
|                       |      |                                             | (₹ in lakh )                     |                                              |                                           |             |                             |     |
| 1.                    | 4701 | Krishna Bhagya Jala Nigam Ltd.              | 760,186.00                       | 50,000.00                                    | 1,84,972.00                               | 53,501.00   | 6,25,214.00                 |     |
| 2.                    | 4701 | Karnataka Neeravari Nigama Ltd.             | 3,72,355.00                      | 1,15,000.00                                  | 1,20,074.00                               | 25,902.00   | 3,67,281.00                 |     |
| 3.                    | 5054 | Karnataka Road Development Corporation Ltd. | 21,174.00                        | 20,000.00                                    | 1,850.00                                  | 1,360.00    | 39,324.00                   |     |
| 4.                    | 4701 | Cauvery Neeravari Nigama Ltd.               | 2,78,500.00                      | 25,000.00                                    | 26,750.00                                 | 19,666.00   | 2,76,750.00                 |     |
| 5.                    | 4216 | Rajiv Gandhi Rural Housing Corporation Ltd. | 1,49,079.00                      | ...                                          | 26,307.00                                 | 11,378.00   | 1,22,772.00                 |     |
| 6.                    | 4701 | Vishveshwarya Jala Nigam Ltd.               | 1,95,143.00                      | 25,000.00                                    | 39,428.00                                 | 13,130.00   | 1,80,715.00                 |     |
| 7.                    | 4250 | Karnataka Skill Development Corporation     | 65,700.00                        | ...                                          | 9,546.00                                  | 4,289.00    | 56,154.00                   |     |
| Total                 |      |                                             | 18,42,137.00                     | 2,35,000.00                                  | 4,08,927.00                               | 1,29,226.00 | 16,68,210.00                |     |

(^^) Entity wise details of the above position furnished by the Finance Department of the Government of Karnataka and are provisional.

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**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**  
**Section 1: Major and Minor Head wise Details of Loans and Advances**

| <i>Head of Account</i>                                   | <i>Balance on<br/>1 April 2021</i> | <i>Disbursements<br/>during the<br/>year</i> | <i>Total</i>    | <i>Repayments<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverable<br/>loans and<br/>advances</i> | <i>Balance on<br/>31 March 2022</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) - (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |
|----------------------------------------------------------|------------------------------------|----------------------------------------------|-----------------|-------------------------------------------|------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|
| (1)                                                      | (2)                                | (3)                                          | (4)             | (5)                                       | (6)                                                              | (7)                                 | (8)                                                                           | (9)                                  |
| <b>F Loans and Advances</b>                              |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <b>B Loans for Social Services</b>                       |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <i>(a) Education, Sports, Art and Culture</i>            |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <b>6202 Loans for Education, Sports, Art and Culture</b> |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <i>01 General Education</i>                              |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 202 Secondary Education                                  | (-) 0.10                           | ...                                          | (-) 0.10        | ...                                       | ...                                                              | (-) 0.10 <sup>(m)</sup>             | ...                                                                           | ...                                  |
| 203 University and Higher Education                      | 204.71                             | ...                                          | 204.71          | ...                                       | ...                                                              | 204.71                              | ...                                                                           | ...                                  |
| <b>Total 01</b>                                          | <b>204.61</b>                      | <b>...</b>                                   | <b>204.61</b>   | <b>...</b>                                | <b>...</b>                                                       | <b>204.61</b>                       | <b>...</b>                                                                    | <b>...</b>                           |
| <i>02 Technical Education</i>                            |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 105 Engineering/Technical Colleges and Institutes        | 0.39                               | ...                                          | 0.39            | ...                                       | ...                                                              | 0.39                                | ...                                                                           | ...                                  |
| <b>Total 02</b>                                          | <b>0.39</b>                        | <b>...</b>                                   | <b>0.39</b>     | <b>...</b>                                | <b>...</b>                                                       | <b>0.39</b>                         | <b>...</b>                                                                    | <b>...</b>                           |
| <i>03 Sports and Youth Services</i>                      |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 36.30                              | ...                                          | 36.30           | ...                                       | ...                                                              | 36.30                               | ...                                                                           | ...                                  |
| <b>Total 03</b>                                          | <b>36.30</b>                       | <b>...</b>                                   | <b>36.30</b>    | <b>...</b>                                | <b>...</b>                                                       | <b>36.30</b>                        | <b>...</b>                                                                    | <b>...</b>                           |
| <i>04 Art and Culture</i>                                |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 1.94                               | ...                                          | 1.94            | ...                                       | ...                                                              | 1.94                                | ...                                                                           | ...                                  |
| <b>Total 04</b>                                          | <b>1.94</b>                        | <b>...</b>                                   | <b>1.94</b>     | <b>...</b>                                | <b>...</b>                                                       | <b>1.94</b>                         | <b>...</b>                                                                    | <b>...</b>                           |
| <b>Total 6202</b>                                        | <b>243.24</b>                      | <b>...</b>                                   | <b>243.24</b>   | <b>...</b>                                | <b>...</b>                                                       | <b>243.24</b>                       | <b>...</b>                                                                    | <b>...</b>                           |
| <b>Total (a) Education, Sports, Art and Culture</b>      | <b>243.24</b>                      | <b>...</b>                                   | <b>243.24</b>   | <b>...</b>                                | <b>...</b>                                                       | <b>243.24</b>                       | <b>...</b>                                                                    | <b>...</b>                           |
| <i>(b) Health and Family Welfare</i>                     |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <b>6210 Loans for Medical and Public Health</b>          |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| <i>01 Urban Health Services</i>                          |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 1,529.46                           | ...                                          | 1,529.46        | ...                                       | ...                                                              | 1,529.46                            | ...                                                                           | ...                                  |
| <b>Total 01</b>                                          | <b>1,529.46</b>                    | <b>...</b>                                   | <b>1,529.46</b> | <b>...</b>                                | <b>...</b>                                                       | <b>1,529.46</b>                     | <b>...</b>                                                                    | <b>...</b>                           |
| <i>80 General</i>                                        |                                    |                                              |                 |                                           |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 2.25                               | ...                                          | 2.25            | ...                                       | ...                                                              | 2.25                                | ...                                                                           | ...                                  |
| <b>Total 80</b>                                          | <b>2.25</b>                        | <b>...</b>                                   | <b>2.25</b>     | <b>...</b>                                | <b>...</b>                                                       | <b>2.25</b>                         | <b>...</b>                                                                    | <b>...</b>                           |
| <b>Total 6210</b>                                        | <b>1,531.71</b>                    | <b>...</b>                                   | <b>1,531.71</b> | <b>...</b>                                | <b>...</b>                                                       | <b>1,531.71</b>                     | <b>...</b>                                                                    | <b>...</b>                           |

|                                                                    | (1) | (2)                | (3)                | (4)                | (5)         | (6) | (7)                | (8) | (9)                |
|--------------------------------------------------------------------|-----|--------------------|--------------------|--------------------|-------------|-----|--------------------|-----|--------------------|
| <b>6211 Loans for Family Welfare</b>                               |     |                    |                    |                    |             |     |                    |     |                    |
| 800 Other Loans                                                    |     | 79.49              | ...                | 79.49              | ...         | ... | 79.49              | ... | ...                |
| <b>Total 6211</b>                                                  |     | <b>79.49</b>       | ...                | <b>79.49</b>       | ...         | ... | <b>79.49</b>       | ... | ...                |
| <b>Total (b) Health and Family Welfare</b>                         |     | <b>1,611.20</b>    | ...                | <b>1,611.20</b>    | ...         | ... | <b>1,611.20</b>    | ... | ...                |
| <b>(c) Water Supply, Sanitation, Housing and Urban Development</b> |     |                    |                    |                    |             |     |                    |     |                    |
| <b>6215 Loans for Water Supply and Sanitation</b>                  |     |                    |                    |                    |             |     |                    |     |                    |
| <i>01 Water Supply</i>                                             |     |                    |                    |                    |             |     |                    |     |                    |
| 101 Urban Water Supply Programmes                                  |     | 82,499.89          | 17,500.00          | 99,999.89          | ...         | ... | 99,999.89          | (+) | 17,500.00          |
| 102 Rural Water Supply Programmes                                  |     | (-) 0.12           | ...                | (-) 0.12           | ...         | ... | (-) 0.12 (m)       | ... | ...                |
| 190 Loans to Public Sector and Other Undertakings                  |     | 6,44,081.69        | 90,092.97          | 7,34,174.66        | ...         | ... | 7,34,174.66        | (+) | 90,092.97          |
| 191 Loans to Municipal Corporation                                 |     | 1,973.40           | ...                | 1,973.40           | ...         | ... | 1,973.40           | ... | ...                |
| 800 Other Loans                                                    |     | 28.95              | ...                | 28.95              | ...         | ... | 28.95              | ... | ...                |
| <b>Total 01</b>                                                    |     | <b>7,28,583.81</b> | <b>1,07,592.97</b> | <b>8,36,176.78</b> | ...         | ... | <b>8,36,176.78</b> | (+) | <b>1,07,592.97</b> |
| <i>02 Sewerage and Sanitation</i>                                  |     |                    |                    |                    |             |     |                    |     |                    |
| 190 Loans to Public Sector and Other Undertakings                  |     | 31,941.45          | ...                | 31,941.45          | ...         | ... | 31,941.45          | ... | ...                |
| 191 Loans to Municipal Corporation                                 |     | 694.06             | ...                | 694.06             | ...         | ... | 694.06             | ... | ...                |
| 800 Other Loans                                                    |     | 15,000.00          | 10,250.00          | 25,250.00          | ...         | ... | 25,250.00          | (+) | 10,250.00          |
| <b>Total 02</b>                                                    |     | <b>47,635.51</b>   | <b>10,250.00</b>   | <b>57,885.51</b>   | ...         | ... | <b>57,885.51</b>   | (+) | <b>10,250.00</b>   |
| <b>Total 6215</b>                                                  |     | <b>7,76,219.32</b> | <b>1,17,842.97</b> | <b>8,94,062.29</b> | ...         | ... | <b>8,94,062.29</b> | (+) | <b>1,17,842.97</b> |
| <b>6216 Loans for Housing</b>                                      |     |                    |                    |                    |             |     |                    |     |                    |
| <i>02 Urban Housing</i>                                            |     |                    |                    |                    |             |     |                    |     |                    |
| 201 Loans to Housing Boards                                        |     | 3,017.10           | ...                | 3,017.10           | ...         | ... | 3,017.10           | ... | ...                |
| 800 Other Loans                                                    |     | 1,785.48           | ...                | 1,785.48           | ...         | ... | 1,785.48           | ... | ...                |
| <b>Total 02</b>                                                    |     | <b>4,802.58</b>    | ...                | <b>4,802.58</b>    | ...         | ... | <b>4,802.58</b>    | ... | ...                |
| <i>03 Rural Housing</i>                                            |     |                    |                    |                    |             |     |                    |     |                    |
| 190 Loans to Public Sector & Other Undertakings                    |     | 1,00,000.00        | ...                | 1,00,000.00        | ...         | ... | 1,00,000.00        | ... | ...                |
| 201 Loans to Housing Boards                                        |     | 303.48             | ...                | 303.48             | ...         | ... | 303.48             | ... | ...                |
| 800 Other Loans                                                    |     | 61,983.36          | ...                | 61,983.36          | 1.06        | ... | 61,982.30          | (-) | 1.06               |
| <b>Total 03</b>                                                    |     | <b>1,62,286.84</b> | ...                | <b>1,62,286.84</b> | <b>1.06</b> | ... | <b>1,62,285.78</b> | (-) | <b>1.06</b>        |
| <i>80 General</i>                                                  |     |                    |                    |                    |             |     |                    |     |                    |
| 201 Loan to Housing Boards                                         |     | 3,735.54           | ...                | 3,735.54           | ...         | ... | 3,735.54           | ... | ...                |
| 800 Other Loans                                                    |     | 2,183.36           | ...                | 2,183.36           | ...         | ... | 2,183.36           | ... | ...                |
| <b>Total 80</b>                                                    |     | <b>5,918.90</b>    | ...                | <b>5,918.90</b>    | ...         | ... | <b>5,918.90</b>    | ... | ...                |
| <b>Total 6216</b>                                                  |     | <b>1,73,008.32</b> | ...                | <b>1,73,008.32</b> | <b>1.06</b> | ... | <b>1,73,007.26</b> | (-) | <b>1.06</b>        |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                                           | <i>Balance on<br/>1 April 2021</i> | <i>Disbursement<br/>during the year</i> | <i>Total</i>        | <i>Repayment<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverabl<br/>e loans and<br/>advances</i> | <i>Balance on<br/>31 March 2022</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) – (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |
|----------------------------------------------------------------------------------|------------------------------------|-----------------------------------------|---------------------|------------------------------------------|-------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|
| (1)                                                                              | (2)                                | (3)                                     | (4)                 | (5)                                      | (6)                                                               | (7)                                 | (8)                                                                           | (9)                                  |
| <b>(₹ in lakh)</b>                                                               |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| <b>F Loans and Advances – contd.</b>                                             |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| <b>B Loans for Social Services – contd.</b>                                      |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| <i>(c) Water Supply, Sanitation, Housing and Urban<br/>Development – conold.</i> |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| <b>6217 Loans for Urban Development</b>                                          |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| <i>00 No Description</i>                                                         |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| 800 Other Loans to Local Bodies                                                  | (-) 0.05                           | ...                                     | (-) 0.05            | ...                                      | ...                                                               | (-) 0.05 <sup>(m)</sup>             | ...                                                                           | ...                                  |
| <b>Total 00</b>                                                                  | <b>(-) 0.05</b>                    | ...                                     | <b>(-) 0.05</b>     | ...                                      | ...                                                               | <b>(-) 0.05 <sup>(m)</sup></b>      | ...                                                                           | ...                                  |
| <i>01 State Capital Development</i>                                              |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| 191 Loans to Municipal Corporation                                               | 42.98                              | ...                                     | 42.98               | ...                                      | ...                                                               | 42.98                               | ...                                                                           | ...                                  |
| <b>Total 01</b>                                                                  | <b>42.98</b>                       | ...                                     | <b>42.98</b>        | ...                                      | ...                                                               | <b>42.98</b>                        | ...                                                                           | ...                                  |
| <i>03 Integrated Development of Small and Medium<br/>Towns</i>                   |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| 191 Loans to Municipal Corporation                                               | 13,027.52                          | ...                                     | 13,027.52           | ...                                      | ...                                                               | 13,027.52                           | ...                                                                           | ...                                  |
| <b>Total 03</b>                                                                  | <b>13,027.52</b>                   | ...                                     | <b>13,027.52</b>    | ...                                      | ...                                                               | <b>13,027.52</b>                    | ...                                                                           | ...                                  |
| <i>04 Slum Area Development</i>                                                  |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| 191 Loans to Municipal Corporation                                               | 447.02                             | ...                                     | 447.02              | ...                                      | ...                                                               | 447.02                              | ...                                                                           | ...                                  |
| 800 Other Loans                                                                  | 5,051.80                           | ...                                     | 5,051.80            | ...                                      | ...                                                               | 5,051.80                            | ...                                                                           | ...                                  |
| <b>Total 04</b>                                                                  | <b>5,498.82</b>                    | ...                                     | <b>5,498.82</b>     | ...                                      | ...                                                               | <b>5,498.82</b>                     | ...                                                                           | ...                                  |
| <i>60 Other Urban Development Schemes</i>                                        |                                    |                                         |                     |                                          |                                                                   |                                     |                                                                               |                                      |
| 190 Loans to Public Sector And Other Undertakings                                | 9,84,105.36                        | 1,98,827.44                             | 11,82,932.80        | ...                                      | ...                                                               | 11,82,932.80                        | (+) 1,98,827.44                                                               | ...                                  |
| 191 Loans to Municipal Corporation                                               | 53,157.75                          | ...                                     | 53,157.75           | ...                                      | ...                                                               | 53,157.75                           | ...                                                                           | ...                                  |
| 800 Other Loans                                                                  | 3,70,809.28                        | ...                                     | 3,70,809.28         | ...                                      | ...                                                               | 3,70,809.28                         | ...                                                                           | ...                                  |
| 902 Deduct amount met from BMRCL Fund                                            | (-) 6,62,591.49                    | (-) 40,000.00                           | (-) 7,02,591.49     | ...                                      | ...                                                               | (-) 7,02,591.49 <sup>(m)</sup>      | (-) 40,000.00                                                                 | ...                                  |
| <b>Total 60</b>                                                                  | <b>7,45,480.90</b>                 | <b>1,58,827.44</b>                      | <b>9,04,308.34</b>  | ...                                      | ...                                                               | <b>9,04,308.34</b>                  | (+) 1,58,827.44                                                               | ...                                  |
| <b>Total 6217</b>                                                                | <b>7,64,050.17</b>                 | <b>1,58,827.44</b>                      | <b>9,22,877.61</b>  | ...                                      | ...                                                               | <b>9,22,877.61</b>                  | (+) 1,58,827.44                                                               | ...                                  |
| <b>Total (c) Water Supply, Sanitation, Housing<br/>and Urban Development</b>     | <b>17,13,277.81</b>                | <b>2,76,670.41</b>                      | <b>19,89,948.22</b> | <b>1.06</b>                              | ...                                                               | <b>19,89,947.16</b>                 | (+) 2,76,669.35                                                               | ...                                  |

|                                                                                                            | (1)                                                | (2)             | (3) | (4)             | (5) | (6) | (7)                  | (8) | (9) |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------|-----|-----------------|-----|-----|----------------------|-----|-----|
| <b>(d) Information and Broadcasting</b>                                                                    |                                                    |                 |     |                 |     |     |                      |     |     |
| <b>6220 Loans for Information and Publicity</b>                                                            |                                                    |                 |     |                 |     |     |                      |     |     |
| <i>01 Films</i>                                                                                            |                                                    |                 |     |                 |     |     |                      |     |     |
| 190                                                                                                        | Loans to Public Sector and other undertakings      | 46.86           | ... | 46.86           | ... | ... | 46.86                | ... | ... |
| <b>Total 01 / Total 6220</b>                                                                               |                                                    | <b>46.86</b>    | ... | <b>46.86</b>    | ... | ... | <b>46.86</b>         | ... | ... |
| <b>Total (d) Information and Broadcasting</b>                                                              |                                                    |                 |     |                 |     |     |                      |     |     |
| <b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities</b>         |                                                    |                 |     |                 |     |     |                      |     |     |
| <b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |                                                    |                 |     |                 |     |     |                      |     |     |
| <i>01 Welfare of Scheduled Castes</i>                                                                      |                                                    |                 |     |                 |     |     |                      |     |     |
| 190                                                                                                        | Loans to Public Sector and other undertakings      | 632.38          | ... | 632.38          | ... | ... | 632.38               | ... | ... |
| <b>Total 01</b>                                                                                            |                                                    | <b>632.38</b>   | ... | <b>632.38</b>   | ... | ... | <b>632.38</b>        | ... | ... |
| <i>03 Welfare of Backward Classes</i>                                                                      |                                                    |                 |     |                 |     |     |                      |     |     |
| 800                                                                                                        | Other Loans                                        | 876.02          | ... | 876.02          | ... | ... | 876.02               | ... | ... |
| <b>Total 03</b>                                                                                            |                                                    | <b>876.02</b>   | ... | <b>876.02</b>   | ... | ... | <b>876.02</b>        | ... | ... |
| <b>Total 6225</b>                                                                                          |                                                    | <b>1,508.40</b> | ... | <b>1,508.40</b> | ... | ... | <b>1,508.40</b>      | ... | ... |
| <b>Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities</b> |                                                    |                 |     |                 |     |     |                      |     |     |
|                                                                                                            |                                                    | <b>1,508.40</b> | ... | <b>1,508.40</b> | ... | ... | <b>1,508.40</b>      | ... | ... |
| <b>(g) Social Welfare and Nutrition</b>                                                                    |                                                    |                 |     |                 |     |     |                      |     |     |
| <b>6235 Loans for Social Security and Welfare</b>                                                          |                                                    |                 |     |                 |     |     |                      |     |     |
| <i>01 Rehabilitation</i>                                                                                   |                                                    |                 |     |                 |     |     |                      |     |     |
| 140                                                                                                        | Rehabilitation of repatriates from other countries | 65.41           | ... | 65.41           | ... | ... | 65.41                | ... | ... |
| <b>Total 01</b>                                                                                            |                                                    | <b>65.41</b>    | ... | <b>65.41</b>    | ... | ... | <b>65.41</b>         | ... | ... |
| <i>02 Social Welfare</i>                                                                                   |                                                    |                 |     |                 |     |     |                      |     |     |
| 800                                                                                                        | Other Loans                                        | 15.62           | ... | 15.62           | ... | ... | 15.62 <sup>(p)</sup> | ... | ... |
| <b>Total 02</b>                                                                                            |                                                    | <b>15.62</b>    | ... | <b>15.62</b>    | ... | ... | <b>15.62</b>         | ... | ... |

(p) This amount pertains to prohibition & rehabilitation project. (Detailed Head 01 & 02 in the ledger under the Minor Head 800)

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                            | <i>Balance on<br/>1 April 2021</i> | <i>Disbursement<br/>during the<br/>year</i> | <i>Total</i>    | <i>Repayment<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverable<br/>loans and<br/>advances</i> | <i>Balance on<br/>31 March 2022</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) – (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |
|-------------------------------------------------------------------|------------------------------------|---------------------------------------------|-----------------|------------------------------------------|------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|
| (1)                                                               | (2)                                | (3)                                         | (4)             | (5)                                      | (6)                                                              | (7)                                 | (8)                                                                           | (9)                                  |
| <b>F Loans and Advances – contd.</b>                              |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>B Loans for Social Services – concld.</b>                      |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>(g) Social Welfare and Nutrition – concld.</i>                 |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6235 Loans for Social Security and Welfare -<br/>concl.</b>    |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>60 Other Social Security and Welfare Programmes</i>            |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                                   | 6,508.41                           | 300.00                                      | 6,808.41        | 532.75                                   | ...                                                              | 6,275.66                            | (-)                                                                           | 232.75                               |
| <b>Total 60</b>                                                   | <b>6,508.41</b>                    | <b>300.00</b>                               | <b>6,808.41</b> | <b>532.75</b>                            | ...                                                              | <b>6,275.66</b>                     | <b>(-)</b>                                                                    | <b>232.75</b>                        |
| <b>Total 6235</b>                                                 | <b>6,589.44</b>                    | <b>300.00</b>                               | <b>6,889.44</b> | <b>532.75</b>                            | ...                                                              | <b>6,356.69</b>                     | <b>(-)</b>                                                                    | <b>232.75</b>                        |
| <b>6245 Loans for Relief on Account of Natural<br/>Calamities</b> |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>01 Drought</i>                                                 |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 102 Drinking Water Supply                                         | 100.00                             | ...                                         | 100.00          | ...                                      | ...                                                              | 100.00                              | ...                                                                           | ...                                  |
| 800 Other Loans                                                   | 50.59                              | ...                                         | 50.59           | ...                                      | ...                                                              | 50.59                               | ...                                                                           | ...                                  |
| <b>Total 01</b>                                                   | <b>150.59</b>                      | ...                                         | <b>150.59</b>   | ...                                      | ...                                                              | <b>150.59</b>                       | ...                                                                           | ...                                  |
| <i>02 Floods Cyclones</i>                                         |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 101 Gratuitous Relief                                             | 4.62                               | ...                                         | 4.62            | ...                                      | ...                                                              | 4.62                                | ...                                                                           | ...                                  |
| <b>Total 02</b>                                                   | <b>4.62</b>                        | ...                                         | <b>4.62</b>     | ...                                      | ...                                                              | <b>4.62</b>                         | ...                                                                           | ...                                  |
| <b>Total 6245</b>                                                 | <b>155.21</b>                      | ...                                         | <b>155.21</b>   | ...                                      | ...                                                              | <b>155.21</b>                       | ...                                                                           | ...                                  |
| <b>Total (g) Social Welfare and Nutrition</b>                     | <b>6,744.65</b>                    | <b>300.00</b>                               | <b>7,044.65</b> | <b>532.75</b>                            | ...                                                              | <b>6,511.90</b>                     | <b>(-)</b>                                                                    | <b>232.75</b>                        |
| <i>(h) Other Social Services</i>                                  |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6250 Loans for other Social Services</b>                       |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>60 Others</i>                                                  |                                    |                                             |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 201 Labour                                                        | 31.86                              | ...                                         | 31.86           | ...                                      | ...                                                              | 31.86                               | ...                                                                           | ...                                  |
| 800 Other Loans                                                   | 13.23                              | ...                                         | 13.23           | ...                                      | ...                                                              | 13.23                               | ...                                                                           | ...                                  |

| (1)                                                                  |                  |              |             |                  |             |     |                  |                 |
|----------------------------------------------------------------------|------------------|--------------|-------------|------------------|-------------|-----|------------------|-----------------|
| Total 60 / Total 6250                                                |                  | (2)          | (3)         | (4)              | (5)         | (6) | (7)              | (8)             |
| Total (h) Other Social Services                                      |                  | 45.09        | ...         | 45.09            | ...         | ... | 45.09            | ...             |
| Total B. Loans for Social Services                                   |                  | 45.09        | ...         | 45.09            | ...         | ... | 45.09            | ...             |
| Total B. Loans for Social Services                                   |                  | 17,23,477.25 | 2,76,970.41 | 20,00,447.66     | 533.81      | ... | 19,99,913.85     | (+) 2,76,436.60 |
| C Loans for Economic Services                                        |                  |              |             |                  |             |     |                  |                 |
| (a) Loans for Agriculture and Allied Activities                      |                  |              |             |                  |             |     |                  |                 |
| 6401 Loans for Crop Husbandry                                        |                  |              |             |                  |             |     |                  |                 |
| 103 Seeds                                                            | 1,110.72         | ...          | ...         | 1,110.72         | ...         | ... | 1,110.72         | ...             |
| 105 Manures and Fertilizers                                          | 2,380.26         | ...          | ...         | 2,380.26         | ...         | ... | 2,380.26         | ...             |
| 106 High Yielding Varieties Programmes                               | (-) 3.60         | ...          | ...         | (-) 3.60         | ...         | ... | (-) 3.60 (m)     | ...             |
| 107 Plant Protection                                                 | 21.84            | ...          | ...         | 21.84            | ...         | ... | 21.84            | ...             |
| 109 Commercial Crops                                                 | 20.91            | ...          | ...         | 20.91            | ...         | ... | 20.91            | ...             |
| 110 Scheme for small and marginal farmers and Agricultural labourers | 0.94             | ...          | ...         | 0.94             | ...         | ... | 0.94             | ...             |
| 113 Agricultural Engineering                                         | 70.00            | ...          | ...         | 70.00            | ...         | ... | 70.00            | ...             |
| 119 Horticulture and Vegetable Crops                                 | 218.42           | ...          | ...         | 218.42           | ...         | ... | 218.42           | ...             |
| 190 Loans to Public Sector and Other Undertakings                    | 291.00           | ...          | ...         | 291.00           | ...         | ... | 291.00           | ...             |
| 195 Loans to Farming Co-operatives                                   | 111.43           | ...          | ...         | 111.43           | ...         | ... | 111.43           | ...             |
| 800 Other Loans                                                      | 779.60           | ...          | ...         | 779.60           | ...         | ... | 779.60           | ...             |
| <b>Total 6401</b>                                                    | <b>5,001.52</b>  | ...          | ...         | <b>5,001.52</b>  | ...         | ... | <b>5,001.52</b>  | ...             |
| 6402 Loans for Soil and Water Conservation                           |                  |              |             |                  |             |     |                  |                 |
| 101 Soil Survey and Testing                                          | (-) 1.01         | ...          | ...         | (-) 1.01         | ...         | ... | (-) 1.01 (m)     | ...             |
| 102 Soil Conservation                                                | 10,672.68        | ...          | ...         | 10,672.68        | 0.04        | ... | 10,672.64        | (-) 0.04        |
| 203 Land Reclamations and Development                                | 130.22           | ...          | ...         | 130.22           | ...         | ... | 130.22           | ...             |
| 800 Other Loans                                                      | (-) 0.25         | ...          | ...         | (-) 0.25         | ...         | ... | (-) 0.25 (m)     | ...             |
| <b>Total 6402</b>                                                    | <b>10,801.64</b> | ...          | ...         | <b>10,801.64</b> | <b>0.04</b> | ... | <b>10,801.60</b> | (-) <b>0.04</b> |
| 6403 Loans for Animal Husbandry                                      |                  |              |             |                  |             |     |                  |                 |
| 102 Cattle and Buffalo Development                                   | 5.08             | ...          | ...         | 5.08             | ...         | ... | 5.08             | ...             |
| 103 Poultry Development                                              | 4.04             | ...          | ...         | 4.04             | ...         | ... | 4.04             | ...             |
| 104 Sheep and Wool Development                                       | 2.98             | ...          | ...         | 2.98             | ...         | ... | 2.98             | ...             |
| <b>Total 6403</b>                                                    | <b>12.10</b>     | ...          | ...         | <b>12.10</b>     | ...         | ... | <b>12.10</b>     | ...             |
| 6404 Loans for Dairy Development                                     |                  |              |             |                  |             |     |                  |                 |
| 190 Loans to Public Sector and Other Undertakings                    | 356.98           | ...          | ...         | 356.98           | ...         | ... | 356.98           | ...             |
| 195 Loans for Dairy Co-Operatives                                    | 44.18            | ...          | ...         | 44.18            | ...         | ... | 44.18            | ...             |
| <b>Total 6404</b>                                                    | <b>401.16</b>    | ...          | ...         | <b>401.16</b>    | ...         | ... | <b>401.16</b>    | ...             |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                              | <i>Balance on<br/>1 April 2021</i> | <i>Disbursement<br/>during the year</i> | <i>Total</i> | <i>Repayment<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverable<br/>loans and<br/>advances</i> | <i>Balance on<br/>31 March 2022</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) – (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |
|---------------------------------------------------------------------|------------------------------------|-----------------------------------------|--------------|------------------------------------------|------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|
|                                                                     | (1)                                | (2)                                     | (3)          | (4)                                      | (5)                                                              | (6)                                 | (8)                                                                           | (9)                                  |
| <i>(₹ in lakh)</i>                                                  |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>F Loans and Advances – contd.</b>                                |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>C Loans for Economic Services – contd.</b>                       |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>(a) Loans for Agriculture and Allied Activities –<br/>concl.</i> |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6405 Loans for Fisheries</b>                                     |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| 105 Processing, Preservation and Marketing                          | 13.48                              | ...                                     | ...          | 13.48                                    | ...                                                              | ...                                 | 13.48                                                                         | ...                                  |
| 106 Mechanisation of fishing crafts                                 | (-) 0.50                           | ...                                     | ...          | (-) 0.50                                 | ...                                                              | ...                                 | (-) 0.50 <sup>(m)</sup>                                                       | ...                                  |
| 195 Loans to Co-operatives                                          | (-) 81.13                          | ...                                     | ...          | (-) 81.13                                | ...                                                              | ...                                 | (-) 81.13 <sup>(m)</sup>                                                      | ...                                  |
| 800 Other Loans                                                     | 176.02                             | ...                                     | ...          | 176.02                                   | ...                                                              | ...                                 | 176.02                                                                        | ...                                  |
| <b>Total 6405</b>                                                   | <b>107.87</b>                      | <b>...</b>                              | <b>...</b>   | <b>107.87</b>                            | <b>...</b>                                                       | <b>...</b>                          | <b>107.87</b>                                                                 | <b>...</b>                           |
| <b>6406 Loans for Forestry and Wild life</b>                        |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| 101 Forest Conservation, Development and<br>Regeneration            | 19.38                              | ...                                     | ...          | 19.38                                    | ...                                                              | ...                                 | 19.38                                                                         | ...                                  |
| 104 Forestry                                                        | 25.74                              | ...                                     | ...          | 25.74                                    | ...                                                              | ...                                 | 25.74                                                                         | ...                                  |
| <b>Total 6406</b>                                                   | <b>45.12</b>                       | <b>...</b>                              | <b>...</b>   | <b>45.12</b>                             | <b>...</b>                                                       | <b>...</b>                          | <b>45.12</b>                                                                  | <b>...</b>                           |
| <b>6408 Loans for Food, Storage and Warehousing</b>                 |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>01 Food</i>                                                      |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| 101 Procurement and Supply                                          | 177.36                             | ...                                     | ...          | 177.36                                   | ...                                                              | ...                                 | 177.36                                                                        | ...                                  |
| 800 Other Loans                                                     | 916.00                             | ...                                     | ...          | 916.00                                   | ...                                                              | ...                                 | 916.00                                                                        | ...                                  |
| <b>Total 01</b>                                                     | <b>1,093.36</b>                    | <b>...</b>                              | <b>...</b>   | <b>1,093.36</b>                          | <b>...</b>                                                       | <b>...</b>                          | <b>1,093.36</b>                                                               | <b>...</b>                           |
| <i>02 Storage and Warehousing</i>                                   |                                    |                                         |              |                                          |                                                                  |                                     |                                                                               |                                      |
| 190 Loans to Public Sector and Other Undertakings                   | 29,249.98                          | 936.00                                  | ...          | 30,185.98                                | ...                                                              | ...                                 | (+)                                                                           | 936.00                               |
| 195 Loans to Co-operatives                                          | 620.83                             | ...                                     | ...          | 620.83                                   | ...                                                              | ...                                 | 620.83                                                                        | ...                                  |
| 800 Other Loans                                                     | (-) 0.38                           | ...                                     | ...          | (-) 0.38                                 | ...                                                              | ...                                 | (-) 0.38 <sup>(m)</sup>                                                       | ...                                  |
| <b>Total 02</b>                                                     | <b>29,870.43</b>                   | <b>936.00</b>                           | <b>...</b>   | <b>30,806.43</b>                         | <b>...</b>                                                       | <b>...</b>                          | <b>(+)</b>                                                                    | <b>936.00</b>                        |
| <b>Total 6408</b>                                                   | <b>30,963.79</b>                   | <b>936.00</b>                           | <b>...</b>   | <b>31,899.79</b>                         | <b>...</b>                                                       | <b>...</b>                          | <b>(+)</b>                                                                    | <b>936.00</b>                        |

| (1)                                                            |                                               | (2)                | (3)             | (4)                | (5)           | (6) | (7)                            | (8)        | (9)           |
|----------------------------------------------------------------|-----------------------------------------------|--------------------|-----------------|--------------------|---------------|-----|--------------------------------|------------|---------------|
| <b>6416 Loans to Agricultural Financial Institutions</b>       |                                               |                    |                 |                    |               |     |                                |            |               |
| 190                                                            | Loans to Public Sector and Other Undertakings | 3,890.35           | 1,000.00        | 4,890.35           | 871.89        | ... | 4,018.46                       | (+)        | 128.11        |
| <b>Total 6416</b>                                              |                                               | <b>3,890.35</b>    | <b>1,000.00</b> | <b>4,890.35</b>    | <b>871.89</b> | ... | <b>4,018.46</b>                | <b>(+)</b> | <b>128.11</b> |
| <b>6425 Loans for Co-operation</b>                             |                                               |                    |                 |                    |               |     |                                |            |               |
| 107                                                            | Loans to credit Co-operatives                 | 3,40,241.60        | ...             | 3,40,241.60        | 15.75         | ... | 3,40,225.85                    | (-)        | 15.75         |
| 108                                                            | Loans to other Co-operatives                  | 13,677.49          | ...             | 13,677.49          | 45.62         | ... | 13,631.87                      | (-)        | 45.62         |
| 796                                                            | Tribal Area Sub-Plan                          | 275.18             | ...             | 275.18             | 2.71          | ... | 272.47                         | (-)        | 2.71          |
| 800                                                            | Other Loans                                   | 886.23             | ...             | 886.23             | 50.45         | ... | 835.78                         | (-)        | 50.45         |
| 902                                                            | Deduct Amount met from Fiscal Management Fund | (-) 1,227.60       | ...             | (-) 1,227.60       | ...           | ... | (-) 1,227.60 <sup>(m)</sup>    |            | ...           |
| <b>Total 6425</b>                                              |                                               | <b>3,53,852.90</b> | ...             | <b>3,53,852.90</b> | <b>114.53</b> | ... | <b>3,53,738.37</b>             | <b>(-)</b> | <b>114.53</b> |
| <b>6435 Loans for Other Agricultural Programmes</b>            |                                               |                    |                 |                    |               |     |                                |            |               |
| 60                                                             | Others                                        |                    |                 |                    |               |     |                                |            |               |
| 277                                                            | Education                                     | (-) 2.02           | ...             | (-) 2.02           | ...           | ... | (-) 2.02 <sup>(m)</sup>        |            | ...           |
| <b>Total 60 / Total 6435</b>                                   |                                               | <b>(-) 2.02</b>    | ...             | <b>(-) 2.02</b>    | ...           | ... | <b>(-) 2.02 <sup>(m)</sup></b> |            | ...           |
| <b>Total (a) Loans for Agriculture and Allied Activities</b>   |                                               | <b>4,05,074.43</b> | <b>1,936.00</b> | <b>4,07,010.43</b> | <b>986.46</b> | ... | <b>4,06,023.97</b>             | <b>(+)</b> | <b>949.54</b> |
| <b>(b) Loans for Rural Development</b>                         |                                               |                    |                 |                    |               |     |                                |            |               |
| <b>6501 Loans for Special Programmes for Rural Development</b> |                                               |                    |                 |                    |               |     |                                |            |               |
| 201                                                            | Integrated Rural Development Programme        | 0.05               | ...             | 0.05               | ...           | ... | 0.05                           |            | ...           |
| <b>Total 6501</b>                                              |                                               | <b>0.05</b>        | ...             | <b>0.05</b>        | ...           | ... | <b>0.05</b>                    |            | ...           |
| <b>6505 Loans for Rural Employment</b>                         |                                               |                    |                 |                    |               |     |                                |            |               |
| 800                                                            | Other Loans                                   | (-) 0.03           | ...             | (-) 0.03           | ...           | ... | (-) 0.03 <sup>(m)</sup>        |            | ...           |
| <b>Total 6505</b>                                              |                                               | <b>(-) 0.03</b>    | ...             | <b>(-) 0.03</b>    | ...           | ... | <b>(-) 0.03 <sup>(m)</sup></b> |            | ...           |
| <b>6506 Loans for Land Reforms</b>                             |                                               |                    |                 |                    |               |     |                                |            |               |
| 800                                                            | Other Loans                                   | (-) 0.14           | ...             | (-) 0.14           | ...           | ... | (-) 0.14 <sup>(m)</sup>        |            | ...           |
| <b>Total 6506</b>                                              |                                               | <b>(-) 0.14</b>    | ...             | <b>(-) 0.14</b>    | ...           | ... | <b>(-) 0.14 <sup>(m)</sup></b> |            | ...           |

(m) Reasons for adverse balance under examination.



**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                   | <i>Balance on<br/>1 April 2021</i> | <i>Disbursement<br/>during the year</i> | <i>Total</i>    | <i>Repayment<br/>during the<br/>year</i> | <i>Write off of<br/>irrecoverable<br/>loans and<br/>advances</i> | <i>Balance on<br/>31 March 2022</i> | <i>Net Increase (+)/<br/>Decrease (-)<br/>during the year<br/>[(3) – (5)]</i> | <i>Interest<br/>credited<br/>(#)</i> |
|----------------------------------------------------------|------------------------------------|-----------------------------------------|-----------------|------------------------------------------|------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|
|                                                          | (2)                                | (3)                                     | (4)             | (5)                                      | (6)                                                              | (7)                                 | (8)                                                                           | (9)                                  |
| <i>(₹ in lakh)</i>                                       |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>F Loans and Advances – contd.</b>                     |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>C Loans for Economic Services – contd.</b>            |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>(b) Loans for Rural Development</i>                   |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6515 Loans for other Rural Development Programmes</b> |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 101 Panchayati Raj                                       | 283.12                             | ...                                     | 283.12          | ...                                      | ...                                                              | 283.12                              | ...                                                                           | ...                                  |
| 102 Community Development                                | 304.08                             | ...                                     | 304.08          | ...                                      | ...                                                              | 304.08                              | ...                                                                           | ...                                  |
| 796 Tribal Area Sub-Plan                                 | 84.24                              | ...                                     | 84.24           | ...                                      | ...                                                              | 84.24                               | ...                                                                           | ...                                  |
| <b>Total 6515</b>                                        | <b>671.44</b>                      | <b>...</b>                              | <b>671.44</b>   | <b>...</b>                               | <b>...</b>                                                       | <b>671.44</b>                       | <b>...</b>                                                                    | <b>...</b>                           |
| <i>Total (b) Loans for Rural Development</i>             | <b>671.32</b>                      | <b>...</b>                              | <b>671.32</b>   | <b>...</b>                               | <b>...</b>                                                       | <b>671.32</b>                       | <b>...</b>                                                                    | <b>...</b>                           |
| <i>(c) Loans for Special Area Programmes</i>             |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6551 Loans for Hill Areas</b>                         |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>01 Western Ghats</i>                                  |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | 12.94                              | ...                                     | 12.94           | ...                                      | ...                                                              | 12.94                               | ...                                                                           | ...                                  |
| <b>Total 01 / Total 6551</b>                             | <b>12.94</b>                       | <b>...</b>                              | <b>12.94</b>    | <b>...</b>                               | <b>...</b>                                                       | <b>12.94</b>                        | <b>...</b>                                                                    | <b>...</b>                           |
| <b>Total 6551</b>                                        | <b>12.94</b>                       | <b>...</b>                              | <b>12.94</b>    | <b>...</b>                               | <b>...</b>                                                       | <b>12.94</b>                        | <b>...</b>                                                                    | <b>...</b>                           |
| <i>Total (c) Loans for Special Areas Programmes</i>      | <b>12.94</b>                       | <b>...</b>                              | <b>12.94</b>    | <b>...</b>                               | <b>...</b>                                                       | <b>12.94</b>                        | <b>...</b>                                                                    | <b>...</b>                           |
| <i>(d) Loans for Irrigation and Flood Control</i>        |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <b>6701 Loans for Medium Irrigation</b>                  |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| <i>60 Others</i>                                         |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 800 Other Loans                                          | (-) 0.59                           | ...                                     | (-) 0.59        | ...                                      | ...                                                              | (-) 0.59 <sup>(m)</sup>             | ...                                                                           | ...                                  |
| <b>Total 6701</b>                                        | <b>(-) 0.59</b>                    | <b>...</b>                              | <b>(-) 0.59</b> | <b>...</b>                               | <b>...</b>                                                       | <b>(-) 0.59 <sup>(m)</sup></b>      | <b>...</b>                                                                    | <b>...</b>                           |
| <b>6702 Loans for Minor Irrigation</b>                   |                                    |                                         |                 |                                          |                                                                  |                                     |                                                                               |                                      |
| 101 Surface Water                                        | 95.37                              | ...                                     | 95.37           | ...                                      | ...                                                              | 95.37                               | ...                                                                           | ...                                  |
| 102 Ground Water                                         | 101.42                             | ...                                     | 101.42          | ...                                      | ...                                                              | 101.42                              | ...                                                                           | ...                                  |
| 800 Other Loans                                          | 425.63                             | ...                                     | 425.63          | ...                                      | ...                                                              | 425.63                              | ...                                                                           | ...                                  |
| <b>Total 6702</b>                                        | <b>622.42</b>                      | <b>...</b>                              | <b>622.42</b>   | <b>...</b>                               | <b>...</b>                                                       | <b>622.42</b>                       | <b>...</b>                                                                    | <b>...</b>                           |

| (1)                                                     | (2)                | (3)              | (4)                | (5)             | (6) | (7)                | (8) | (9)             |
|---------------------------------------------------------|--------------------|------------------|--------------------|-----------------|-----|--------------------|-----|-----------------|
| <b>6705 Loans for Command Area Development</b>          |                    |                  |                    |                 |     |                    |     |                 |
| 800 Other Loans                                         | 333.69             | ...              | 333.69             | ...             | ... | 333.69             | ... | ...             |
| <b>Total 6705</b>                                       | <b>333.69</b>      | ...              | <b>333.69</b>      | ...             | ... | <b>333.69</b>      | ... | ...             |
| <b>Total (d) Loans for Irrigation and Flood Control</b> | <b>955.52</b>      | ...              | <b>955.52</b>      | ...             | ... | <b>955.52</b>      | ... | ...             |
| <b>(e) Loans for Energy</b>                             |                    |                  |                    |                 |     |                    |     |                 |
| <b>6801 Loans for Power Projects</b>                    |                    |                  |                    |                 |     |                    |     |                 |
| 190 Loans to Public Sector and Other Undertakings       | 67,374.55          | ...              | 67,374.55          | 1,356.96        | ... | 66,017.59          | (-) | 1,356.96        |
| 201 Hydel Generation                                    | 1,280.63           | ...              | 1,280.63           | ...             | ... | 1,280.63           | ... | ...             |
| 204 Rural Electrification                               | 761.70             | ...              | 761.70             | ...             | ... | 761.70             | ... | ...             |
| 205 Transmission and Distribution - Other Schemes       | 33,406.44          | 15,000.00        | 48,406.44          | 5,398.25        | ... | 43,008.19          | (+) | 9,601.75        |
| 796 Tribal Area Sub-Plan                                | 1,348.00           | ...              | 1,348.00           | ...             | ... | 1,348.00           | ... | ...             |
| 800 Other Loans to Electricity Boards                   | 4,06,170.63        | ...              | 4,06,170.63        | ...             | ... | 4,06,170.63        | ... | ...             |
| <b>Total 6801</b>                                       | <b>5,10,341.95</b> | <b>15,000.00</b> | <b>5,25,341.95</b> | <b>6,755.21</b> | ... | <b>5,18,586.74</b> | (+) | <b>8,244.79</b> |
| <b>Total (e) Loans for Energy</b>                       | <b>5,10,341.95</b> | <b>15,000.00</b> | <b>5,25,341.95</b> | <b>6,755.21</b> | ... | <b>5,18,586.74</b> | (+) | <b>8,244.79</b> |
| <b>(f) Loans for Industry and Minerals</b>              |                    |                  |                    |                 |     |                    |     |                 |
| <b>6851 Loans for Village and Small Industries</b>      |                    |                  |                    |                 |     |                    |     |                 |
| 102 Small Scale Industries                              | 2,481.73           | ...              | 2,481.73           | ...             | ... | 2,481.73           | ... | ...             |
| 103 Handloom Industries                                 | 7,290.49           | ...              | 7,290.49           | ...             | ... | 7,290.49           | ... | ...             |
| 104 Handicraft Industries                               | 121.84             | ...              | 121.84             | ...             | ... | 121.84             | ... | ...             |
| 105 Khadi and Village Industries                        | 31.87              | ...              | 31.87              | ...             | ... | 31.87              | ... | ...             |
| 106 Coir Industries                                     | 1,282.38           | ...              | 1,282.38           | ...             | ... | 1,282.38           | ... | ...             |
| 107 Sericulture Industries                              | 372.41             | ...              | 372.41             | ...             | ... | 372.41             | ... | ...             |
| 108 Power loom Industries                               | 1,479.32           | ...              | 1,479.32           | ...             | ... | 1,479.32           | ... | ...             |
| 109 Composite Village and Small Industries Co-operative | 469.18             | ...              | 469.18             | ...             | ... | 469.18             | ... | ...             |
| 200 Other Village Industries                            | 484.78             | ...              | 484.78             | 0.91            | ... | 483.87             | (-) | 0.91            |
| <b>Total 6851</b>                                       | <b>14,014.00</b>   | ...              | <b>14,014.00</b>   | <b>0.91</b>     | ... | <b>14,013.09</b>   | (-) | <b>0.91</b>     |
| (m) Reasons for adverse balance under examination.      |                    |                  |                    |                 |     |                    |     |                 |

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                                | Balance on<br>1 April 2021 | Disbursement<br>during the year | Total       | Repayment<br>during the<br>year | Write off of<br>irrecoverable<br>loans and<br>advances | Balance on<br>31 March 2022 | Net Increase (+)/<br>Decrease (-)<br>during the year<br>[(3) – (5)] | Interest<br>credited<br>(#) |
|----------------------------------------------------------------|----------------------------|---------------------------------|-------------|---------------------------------|--------------------------------------------------------|-----------------------------|---------------------------------------------------------------------|-----------------------------|
|                                                                | (2)                        | (3)                             | (4)         | (5)                             | (6)                                                    | (7)                         | (8)                                                                 | (9)                         |
| (₹ in lakh)                                                    |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| F Loans and Advances – contd.                                  |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| C Loans for Economic Services – contd.                         |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| (f) Loans for Industry and Minerals                            |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| 6852 Loans for Iron and Steel Industries                       |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| 01 Mining                                                      |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| 190 Loans to Public Sector and other undertakings              | 109.08                     | ...                             | 109.08      | ...                             | ...                                                    | 109.08                      | ...                                                                 | ...                         |
| Total 01                                                       | 109.08                     | ...                             | 109.08      | ...                             | ...                                                    | 109.08                      | ...                                                                 | ...                         |
| 02 Manufacture                                                 |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| 190 Loans to Public Sector and Other Undertakings              | 36,903.74                  | 577.18                          | 37,480.92   | ...                             | ...                                                    | 37,480.92                   | (+)                                                                 | 577.18                      |
| 800 Other Loans                                                | 2,16,641.83                | 1,22,892.72                     | 3,39,534.55 | 3,022.72                        | ...                                                    | 3,36,511.83                 | (+)                                                                 | 1,19,870.00                 |
| Total 02                                                       | 2,53,545.57                | 1,23,469.90                     | 3,77,015.47 | 3,022.72                        | ...                                                    | 3,73,992.75                 | (+)                                                                 | 1,20,447.18                 |
| Total 6852                                                     | 2,53,654.65                | 1,23,469.90                     | 3,77,124.55 | 3,022.72                        | ...                                                    | 3,74,101.83                 | (+)                                                                 | 1,20,447.18                 |
| 6853 Loans for Non-Ferrous Mining and Metallurgical Industries |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| 02 Non-Ferrous Metals                                          |                            |                                 |             |                                 |                                                        |                             |                                                                     |                             |
| 190 Loans to Public Sector and Other Undertakings              | 426.81                     | ...                             | 426.81      | ...                             | ...                                                    | 426.81                      | ...                                                                 | ...                         |
| Total 02 / Total 6853                                          | 426.81                     | ...                             | 426.81      | ...                             | ...                                                    | 426.81                      | ...                                                                 | ...                         |

|                                                                   | (1) | (2)              | (3) | (4)              | (5) | (6) | (7)              | (8) | (9) |
|-------------------------------------------------------------------|-----|------------------|-----|------------------|-----|-----|------------------|-----|-----|
| <b>6857 Loans for Chemical and Pharmaceutical Industries</b>      |     |                  |     |                  |     |     |                  |     |     |
| 01 <i>Chemicals and Pesticides Industries</i>                     |     |                  |     |                  |     |     |                  |     |     |
| 190 Loans to Public Sector and Other Undertakings                 |     | 241.25           | ... | 241.25           | ... | ... | 241.25           | ... | ... |
| 800 Other Loans                                                   |     | 12.00            | ... | 12.00            | ... | ... | 12.00            | ... | ... |
| <b>Total 01 / Total 6857</b>                                      |     | <b>253.25</b>    | ... | <b>253.25</b>    | ... | ... | <b>253.25</b>    | ... | ... |
| <b>6858 Loans for Engineering Industries</b>                      |     |                  |     |                  |     |     |                  |     |     |
| 01 <i>Electrical Engineering Industries</i>                       |     |                  |     |                  |     |     |                  |     |     |
| 190 Loans to Public Sector and Other Undertakings                 |     | 26,964.17        | ... | 26,964.17        | ... | ... | 26,964.17        | ... | ... |
| <b>Total 01</b>                                                   |     | <b>26,964.17</b> | ... | <b>26,964.17</b> | ... | ... | <b>26,964.17</b> | ... | ... |
| 02 <i>Other Industrial Machinery Industries</i>                   |     |                  |     |                  |     |     |                  |     |     |
| 190 Loans to Public Sector and Other Undertakings                 |     | 509.40           | ... | 509.40           | ... | ... | 509.40           | ... | ... |
| <b>Total 02</b>                                                   |     | <b>509.40</b>    | ... | <b>509.40</b>    | ... | ... | <b>509.40</b>    | ... | ... |
| 04 <i>Other Engineering Industries</i>                            |     |                  |     |                  |     |     |                  |     |     |
| 190 Loans to Public Sector and Other Undertakings                 |     | 9.97             | ... | 9.97             | ... | ... | 9.97             | ... | ... |
| <b>Total 80</b>                                                   |     | <b>9.97</b>      | ... | <b>9.97</b>      | ... | ... | <b>9.97</b>      | ... | ... |
| <b>Total 6858</b>                                                 |     | <b>27,483.54</b> | ... | <b>27,483.54</b> | ... | ... | <b>27,483.54</b> | ... | ... |
| <b>6859 Loans for Telecommunication and Electronic Industries</b> |     |                  |     |                  |     |     |                  |     |     |
| 01 <i>Telecommunications</i>                                      |     |                  |     |                  |     |     |                  |     |     |
| 190 Loans to Public Sector and Other Undertakings                 |     | 421.35           | ... | 421.35           | ... | ... | 421.35           | ... | ... |
| <b>Total 01</b>                                                   |     | <b>421.35</b>    | ... | <b>421.35</b>    | ... | ... | <b>421.35</b>    | ... | ... |
| 02 <i>Electronics</i>                                             |     |                  |     |                  |     |     |                  |     |     |
| 190 Loans to Public Sector and Other Undertakings                 |     | 68.70            | ... | 68.70            | ... | ... | 68.70            | ... | ... |
| <b>Total 02</b>                                                   |     | <b>68.70</b>     | ... | <b>68.70</b>     | ... | ... | <b>68.70</b>     | ... | ... |
| <b>Total 6859</b>                                                 |     | <b>490.05</b>    | ... | <b>490.05</b>    | ... | ... | <b>490.05</b>    | ... | ... |

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                   | Balance on<br>1 April 2021 | Disbursement<br>during the year | Total        | Repayment<br>during the<br>year | Write off of<br>irrecoverable<br>loans and<br>advances | Balance on<br>31 March 2022 | Net Increase (+)/<br>Decrease (-)<br>during the year |          | Interest<br>credited<br>(#) |
|---------------------------------------------------|----------------------------|---------------------------------|--------------|---------------------------------|--------------------------------------------------------|-----------------------------|------------------------------------------------------|----------|-----------------------------|
|                                                   |                            |                                 |              |                                 |                                                        |                             | [(3) – (5)]                                          |          |                             |
| (1)                                               | (2)                        | (3)                             | (4)          | (5)                             | (6)                                                    | (7)                         | (8)                                                  | (9)      |                             |
| (₹ in lakh)                                       |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| F Loans and Advances – contd.                     |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| C Loans for Economic Services – concld.           |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| (f) Loans for Industry and Minerals – concld.     |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 6860 Loans for Consumer Industries                |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 01 Textiles                                       |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 101 Loans to Co-operative Spinning Mills          | 71.04                      | ...                             | 71.04        | ...                             | ...                                                    | 71.04                       | ...                                                  | ...      | ...                         |
| 190 Loans to Public Sector and Other Undertakings | 3,984.92                   | ...                             | 3,984.92     | ...                             | ...                                                    | 3,984.92                    | ...                                                  | ...      | ...                         |
| 800 Other Loans                                   | 1,327.73                   | ...                             | 1,327.73     | ...                             | ...                                                    | 1,327.73                    | ...                                                  | ...      | ...                         |
| Total 01                                          | 5,383.69                   | ...                             | 5,383.69     | ...                             | ...                                                    | 5,383.69                    | ...                                                  | ...      | ...                         |
| 03 Leather                                        |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 190 Loans to Public Sector and Other Undertakings | 5.58                       | ...                             | 5.58         | ...                             | ...                                                    | 5.58                        | ...                                                  | ...      | ...                         |
| Total 03                                          | 5.58                       | ...                             | 5.58         | ...                             | ...                                                    | 5.58                        | ...                                                  | ...      | ...                         |
| 04 Sugar                                          |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 101 Loans to Co-operative Sugar Mills             | 52,399.79                  | ...                             | 52,399.79    | ...                             | ...                                                    | 52,399.79                   | ...                                                  | ...      | ...                         |
| 190 Loans to Public Sector and Other Undertakings | 46,256.24                  | 264.67                          | 46,520.91    | 404.05                          | ...                                                    | 46,116.86                   | (-)                                                  | 139.38   | ...                         |
| 902 Deduct amount met from Fiscal Management Fund | (-) 1,255.84               | ...                             | (-) 1,255.84 | ...                             | ...                                                    | (-) 1,255.84 (m)            | ...                                                  | ...      | ...                         |
| Total 04                                          | 97,400.19                  | 264.67                          | 97,664.86    | 404.05                          | ...                                                    | 97,260.81                   | (-)                                                  | 139.38   | ...                         |
| 05 Paper and Newsprint                            |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 190 Loans to Public Sector and Other Undertakings | 77,076.91                  | 2,854.40                        | 79,931.31    | ...                             | ...                                                    | 79,931.31                   | (+)                                                  | 2,854.40 | ...                         |
| Total 05                                          | 77,076.91                  | 2,854.40                        | 79,931.31    | ...                             | ...                                                    | 79,931.31                   | (+)                                                  | 2,854.40 | ...                         |
| 60 Others                                         |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 212 Soap                                          | 408.24                     | ...                             | 408.24       | 325.00                          | ...                                                    | 83.24                       | (-)                                                  | 325.00   | ...                         |
| 600 Others                                        | 1,698.43                   | ...                             | 1,698.43     | ...                             | ...                                                    | 1,698.43                    | ...                                                  | ...      | ...                         |
| Total 60                                          | 2,106.67                   | ...                             | 2,106.67     | 325.00                          | ...                                                    | 1,781.67                    | (-)                                                  | 325.00   | ...                         |
| Total 6860                                        | 1,81,973.04                | 3,119.07                        | 1,85,092.11  | 729.05                          | ...                                                    | 1,84,363.06                 | (+)                                                  | 2,390.02 | ...                         |
| 6875 Loans for other Industries                   |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 60 Other Industries                               |                            |                                 |              |                                 |                                                        |                             |                                                      |          |                             |
| 190 Loans to Public Sector and Other Undertakings | 577.90                     | ...                             | 577.90       | ...                             | ...                                                    | 577.90                      | ...                                                  | ...      | ...                         |
| Total 60 / Total 6875                             | 577.90                     | ...                             | 577.90       | ...                             | ...                                                    | 577.90                      | ...                                                  | ...      | ...                         |

| (1)                                                  | (2)                | (3)                | (4)                | (5)             | (6) | (7)                | (8)                    | (9) |
|------------------------------------------------------|--------------------|--------------------|--------------------|-----------------|-----|--------------------|------------------------|-----|
| <b>6885 Other Loans to Industries and Minerals</b>   |                    |                    |                    |                 |     |                    |                        |     |
| <i>01 Loans to Industrial Financial Institutions</i> |                    |                    |                    |                 |     |                    |                        |     |
| 190 Loans to Public Sector and Other Undertakings    | 3,666.94           | ...                | 3,666.94           | ...             | ... | 3,666.94           | ...                    | ... |
| <b>Total 01</b>                                      | <b>3,666.94</b>    | ...                | <b>3,666.94</b>    | ...             | ... | <b>3,666.94</b>    | ...                    | ... |
| <b>60 Others</b>                                     |                    |                    |                    |                 |     |                    |                        |     |
| 800 Other Loans                                      | 3,614.10           | ...                | 3,614.10           | ...             | ... | 3,614.10           | ...                    | ... |
| <b>Total 60</b>                                      | <b>3,614.10</b>    | ...                | <b>3,614.10</b>    | ...             | ... | <b>3,614.10</b>    | ...                    | ... |
| <b>Total 6885</b>                                    | <b>7,281.04</b>    | ...                | <b>7,281.04</b>    | ...             | ... | <b>7,281.04</b>    | ...                    | ... |
| <b>Total (f) Loans for Industry and Minerals</b>     | <b>4,86,154.28</b> | <b>1,26,588.97</b> | <b>6,12,743.25</b> | <b>3,752.68</b> | ... | <b>6,08,990.57</b> | <b>(+) 1,22,836.29</b> | ... |
| <b>(g) Loans for Transport</b>                       |                    |                    |                    |                 |     |                    |                        |     |
| <b>7051 Loans for Ports and Lighthouses</b>          |                    |                    |                    |                 |     |                    |                        |     |
| <i>02 Minor Ports</i>                                |                    |                    |                    |                 |     |                    |                        |     |
| 800 Other Loans                                      | 13.34              | ...                | 13.34              | ...             | ... | 13.34              | ...                    | ... |
| <b>Total 02 / Total 7051</b>                         | <b>13.34</b>       | ...                | <b>13.34</b>       | ...             | ... | <b>13.34</b>       | ...                    | ... |
| <b>7052 Loans for Shipping</b>                       |                    |                    |                    |                 |     |                    |                        |     |
| <i>60 Others</i>                                     |                    |                    |                    |                 |     |                    |                        |     |
| 190 Loans to Public Sector and Other Undertakings    | 252.00             | ...                | 252.00             | ...             | ... | 252.00             | ...                    | ... |
| <b>Total 60 / Total 7052</b>                         | <b>252.00</b>      | ...                | <b>252.00</b>      | ...             | ... | <b>252.00</b>      | ...                    | ... |
| <b>7075 Loans for Other Transport Services</b>       |                    |                    |                    |                 |     |                    |                        |     |
| <i>01 Roads and Bridges</i>                          |                    |                    |                    |                 |     |                    |                        |     |
| 800 Other Loans                                      | 110.58             | ...                | 110.58             | ...             | ... | 110.58             | ...                    | ... |
| <b>Total 01 / Total 7075</b>                         | <b>110.58</b>      | ...                | <b>110.58</b>      | ...             | ... | <b>110.58</b>      | ...                    | ... |
| <b>Total (g) - Loans for Transport</b>               | <b>375.92</b>      | ...                | <b>375.92</b>      | ...             | ... | <b>375.92</b>      | ...                    | ... |
| <b>(j) General Economic Services</b>                 |                    |                    |                    |                 |     |                    |                        |     |
| <b>7452 Loans for Tourism</b>                        |                    |                    |                    |                 |     |                    |                        |     |
| <i>80 General</i>                                    |                    |                    |                    |                 |     |                    |                        |     |
| 190 Loans to Public Sector and Other Undertakings    | 119.71             | ...                | 119.71             | ...             | ... | 119.71             | ...                    | ... |
| <b>Total 01 / Total 7452</b>                         | <b>119.71</b>      | ...                | <b>119.71</b>      | ...             | ... | <b>119.71</b>      | ...                    | ... |

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                              | Balance on<br>1 April 2021 | Disbursement<br>during the year | Total        | Repayment<br>during the<br>year | Write off of<br>irrecoverable<br>loans and<br>advances | Balance on<br>31 March 2022 | Net Increase (+)/<br>Decrease (-)<br>during the year |     | Interest<br>credited<br>(#) |
|--------------------------------------------------------------|----------------------------|---------------------------------|--------------|---------------------------------|--------------------------------------------------------|-----------------------------|------------------------------------------------------|-----|-----------------------------|
|                                                              |                            |                                 |              |                                 |                                                        |                             | (3) – (5)]                                           | (8) |                             |
| (1)                                                          | (2)                        | (3)                             | (4)          | (5)                             | (6)                                                    | (7)                         | (8)                                                  | (9) |                             |
| (₹ in lakh)                                                  |                            |                                 |              |                                 |                                                        |                             |                                                      |     |                             |
| F Loans and Advances – concltd.                              |                            |                                 |              |                                 |                                                        |                             |                                                      |     |                             |
| C Loans for Economic Services – concltd.                     |                            |                                 |              |                                 |                                                        |                             |                                                      |     |                             |
| (i) General Economic Services                                |                            |                                 |              |                                 |                                                        |                             |                                                      |     |                             |
| 7465 Loans for General Financial and<br>Trading Institutions |                            |                                 |              |                                 |                                                        |                             |                                                      |     |                             |
| 102 Trading Institutions                                     | 1,228.14                   | ...                             | 1,228.14     | ...                             | ...                                                    | 1,228.14                    | ...                                                  | ... | ...                         |
| 190 Loans to Public Sector and Other<br>Undertakings         | 400.00                     | ...                             | 400.00       | ...                             | ...                                                    | 400.00                      | ...                                                  | ... | ...                         |
| 800 Other Loans                                              | 4,500.00                   | ...                             | 4,500.00     | ...                             | ...                                                    | 4,500.00                    | ...                                                  | ... | ...                         |
| Total 7465                                                   | 6,128.14                   | ...                             | 6,128.14     | ...                             | ...                                                    | 6,128.14                    | ...                                                  | ... | ...                         |
| 7475 Loans for Other General Economic<br>Services            |                            |                                 |              |                                 |                                                        |                             |                                                      |     |                             |
| 102 Trading Institutions                                     | 4.16                       | ...                             | 4.16         | ...                             | ...                                                    | 4.16                        | ...                                                  | ... | ...                         |
| 103 Civil Supplies                                           | 134.92                     | ...                             | 134.92       | ...                             | ...                                                    | 134.92                      | ...                                                  | ... | ...                         |
| 800 Other Loans                                              | (-) 8.22                   | ...                             | (-) 8.22     | ...                             | ...                                                    | (-) 8.22 (m)                | ...                                                  | ... | ...                         |
| Total 7475                                                   | 130.86                     | ...                             | 130.86       | ...                             | ...                                                    | 130.86                      | ...                                                  | ... | ...                         |
| Total (j) – General Economic Services                        | 6,378.71                   | ...                             | 6,378.71     | ...                             | ...                                                    | 6,378.71                    | ...                                                  | ... | ...                         |
| Total C. Loans for Economic Services                         | 14,09,965.07               | 1,43,524.97                     | 15,53,490.04 | 11,494.35                       | ...                                                    | 15,41,995.67                | (+) 1,32,030.62                                      | ... | ...                         |
| 7610 Loans to Government Servants etc.,                      |                            |                                 |              |                                 |                                                        |                             |                                                      |     |                             |
| 201 House Building Advances                                  | (-) 216.38                 | 150.74                          | (-) 65.64    | 222.47                          | ...                                                    | (-) 288.11 (m)              | (-) 71.73                                            | ... | ...                         |
| 202 Advances for purchase of Motor<br>Conveyances            | (-) 255.56                 | 300.00                          | 44.44        | 409.03                          | ...                                                    | (-) 364.59 (m)              | (-) 109.03                                           | ... | ...                         |
| 203 Advances for purchase of other<br>conveyances            | (-) 138.24                 | ...                             | (-) 138.24   | 0.59                            | ...                                                    | (-) 138.83 (m)              | (-) 0.59                                             | ... | ...                         |

| (1)                                                      | (2)                 | (3)                | (4)                 | (5)              | (6)        | (7)                                 | (8)        | (9)                |
|----------------------------------------------------------|---------------------|--------------------|---------------------|------------------|------------|-------------------------------------|------------|--------------------|
| <b>F Loans and Advances - concl'd.</b>                   |                     |                    |                     |                  |            |                                     |            |                    |
| <b>7610 Loans to Government Servants etc. - concl'd.</b> |                     |                    |                     |                  |            |                                     |            |                    |
| 204 Advance for purchase of Computers                    | (-) 228.31          | ...                | (-) 228.31          | 3.19             | ...        | (-) 231.50 <sup>(m)</sup>           | (-)        | 3.19               |
| 800 Other Advances                                       | 204.93              | ...                | 204.93              | 6.35             | ...        | 198.58                              | (-)        | 6.35               |
| <b>Total 7610</b>                                        | <b>(-) 633.56</b>   | <b>450.74</b>      | <b>(-) 182.82</b>   | <b>641.63</b>    | <b>...</b> | <b>(-) 824.45 <sup>(m)</sup></b>    | <b>(-)</b> | <b>(-) 190.89</b>  |
| <b>7615 Miscellaneous Loans</b>                          |                     |                    |                     |                  |            |                                     |            |                    |
| 101 Loans to Contractors for Purchase of machinery etc.  | 751.88              | ...                | 751.88              | ...              | ...        | 751.88                              | ...        | ...                |
| 200 Miscellaneous Loans                                  | (-) 8,907.76        | ...                | (-) 8,907.76        | ...              | ...        | (-) 8,907.76 <sup>(m)</sup>         | ...        | ...                |
| <b>Total 7615</b>                                        | <b>(-) 8,155.88</b> | <b>...</b>         | <b>(-) 8,155.88</b> | <b>...</b>       | <b>...</b> | <b>(-) 8,155.88 <sup>(m)</sup></b>  | <b>...</b> | <b>...</b>         |
| <b>Total F - Loans and Advances</b>                      | <b>31,24,652.88</b> | <b>4,20,946.12</b> | <b>35,45,599.00</b> | <b>12,669.79</b> | <b>...</b> | <b>35,32,929.18 <sup>(**)</sup></b> | <b>(+)</b> | <b>4,08,276.33</b> |

(m) Reasons for adverse balance under examination.

(\*\*) Differs from rounding-off of absolute figure by (-) ₹0.25 lakh.

**Note:** ₹0.30 lakh has been rectified in the opening balance of 6860-05-190, this year to set right the mistake made in the closing balance of Finance Accounts of 2017-18.

(#) Details of Interest received and credited to Revenue are given below:

| <i>Sl. No.</i> | <i>Details</i>                                     | <i>(₹ in lakh)</i> |
|----------------|----------------------------------------------------|--------------------|
| (1)            | (2)                                                | (3)                |
| 1              | Interest from Public Sector and other undertakings | 489.84             |
| 2              | Interest from Local Bodies etc.                    | ...                |
| 3              | Interest from Co-operatives                        | 47.61              |
| 4              | Other Interest Receipts                            | 30,333.01          |
| <b>TOTAL</b>   |                                                    | <b>30,870.46</b>   |

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## Section 2: Repayments in Arrears from Other Loanee Entities

| Loanee-Entity                                                                | Amount of Arrears as on 31 March 2022 |             |             | Earliest period to which arrears relate | Total Loan outstanding against the entity on 31 March 2022<br>(₹ in lakh) |
|------------------------------------------------------------------------------|---------------------------------------|-------------|-------------|-----------------------------------------|---------------------------------------------------------------------------|
|                                                                              | Principal                             | Interest    | Total       |                                         |                                                                           |
|                                                                              | (2)                                   | (3)         | (4)         | (5)                                     | (6)                                                                       |
| (1)                                                                          |                                       |             |             |                                         |                                                                           |
| 6215 Loans to Water Supply and Sewerage Board                                | 4,92,633.32                           | 4,31,516.63 | 9,24,149.95 | 1977                                    | 5,79,620.35                                                               |
| 6215 Loans to Karnataka Urban Water Supply and Drainage Board                | 31,134.73                             | 67,782.93   | 98,917.66   | 1986                                    | 26,065.24                                                                 |
| 6216 Loans to Karnataka Housing Board                                        | 2,361.11                              | 10,041.13   | 12,402.24   | 1990                                    | 29.24                                                                     |
| 6217 Loans to Bangalore Development Authority (for repayment of HUDCO Loans) | 1,716.75                              | 3,839.86    | 5,556.61    | 1987                                    | 22,532.22                                                                 |
| 6220 Loans to Karnataka State Film Industries Corporation Limited.           | 41.00                                 | 193.66      | 234.66      | 1987                                    | 42.24                                                                     |
| 6401 Loans to Karnataka Agro Proteins Limited                                | 70.00                                 | 394.70      | 464.70      | 1982                                    | 70.00                                                                     |
| 6401 Loans to Karnataka Oil Seeds Growers Federation                         | 75.00                                 | 752.30      | 827.30      | 1992                                    | 63.48                                                                     |
| 6401 Loans to Karnataka State Seeds Corporation Ltd.                         | 287.92                                | 710.43      | 998.35      | 1977                                    | 144.04                                                                    |
| 6851 Loans to Leather Industries Development Corporation                     | 125.57                                | 470.96      | 596.53      | 2007                                    | 68.22                                                                     |
| 6852 Loans to Dandeli Steel and Ferro Alloys Limited                         | 30.71                                 | 147.39      | 178.10      | 1991                                    | 30.71                                                                     |
| 6853 Loans to Hutti Gold Mines Company Limited                               | 30.00                                 | 181.30      | 211.30      | 1985                                    | 301.81                                                                    |
| 6858 Loans to Karnataka Implements and Machinery Company                     | 110.00                                | 556.11      | 666.11      | 1984                                    | 215.89                                                                    |
| 6858 Loans to Electro Mobile India Limited                                   | 61.00                                 | 293.99      | 354.99      | 1981                                    | 61.00                                                                     |
| 6858 Loans to Chamundi Machine Tools                                         | 18.00                                 | 40.06       | 58.06       | 1991                                    | 221.64                                                                    |
| 6858 Loans to New Government Electric Factory                                | 6,747.00                              | 21,897.44   | 28,644.44   | 1992                                    | 21,479.43                                                                 |
| 6859 Loans to Karnataka Telecommunication Limited                            | 165.00                                | 697.63      | 862.63      | 1996                                    | 301.21                                                                    |
| 6860 Loans to Mysore Sugar Company                                           | 6,880.00                              | 4,945.95    | 11,825.95   | 1993                                    | 15,784.27                                                                 |
| 6860 Loans to Karnataka Soaps and Detergents Limited                         | 225.00                                | 1,633.48    | 1,858.48    | 1983                                    | 225.00                                                                    |
| 6860 Loans to Mysore Tobacco Company Limited                                 | 134.11                                | 1,282.49    | 1,416.60    | 1984                                    | 387.77                                                                    |
| 6885 Loans to Karnataka State Finance Corporation                            | 40.00                                 | 88.40       | 128.40      | 1985                                    | 1,308.03                                                                  |
| 7452 Loans to Karnataka State Tourism Development Corporation                | 101.00                                | 388.89      | 489.89      | 1981                                    | 112.38                                                                    |

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**  
**ADDITIONAL DISCLOSURES**  
**1. FRESH LOANS AND ADVANCES GIVEN DURING THE YEAR**

|      | Loanee Entity                                                               | Number of<br>Loans | Total Amount of Loans<br>(₹ in lakh) | Terms and Conditions                                                                                                                                                                                                                                                                                                                                                                                              |     | Moratorium period,<br>if any |
|------|-----------------------------------------------------------------------------|--------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------------------|
|      |                                                                             |                    |                                      | Rate of Interest                                                                                                                                                                                                                                                                                                                                                                                                  |     |                              |
|      | (1)                                                                         | (2)                | (3)                                  | (4)                                                                                                                                                                                                                                                                                                                                                                                                               | (5) |                              |
| 6215 | BWSSB Cauvery Water Supply Stage 4, Phase 2                                 | 12                 | 1,17,842.97                          | Terms and Conditions received for ₹792.97 lakh (# As per G.O.No.FD 14 PMU 2021 Bangalore; dated: 31.03.2022 for ₹792.97 lakh Central Assistance)                                                                                                                                                                                                                                                                  |     |                              |
| 6217 | Bangalore Metro Rail Corporation Ltd.,                                      | 10                 | 1,58,827.44                          | Interest Free Loan. Terms & Conditions received for ₹10,151.00 lakh as per G.O. No UDD 116 PRJ 2021; dated: 14.06.2021 for ₹22,800.00 lakh as per G.O. No UDD 115 PRJ 2021; dated: 14.6.2021 for ₹34,313.00 lakh as per G.O. No UDD 69 PRJ 2020; dated: 16.08.2021 for ₹10,000.00 lakh as per G.O. No. UDD 116 PRJ 2021; dated: 23.08.2021 for ₹6,908.44 lakh as per G.O. No. UDD 155 PRJ 2021; dated: 01.10.2021 |     |                              |
| 6235 | Micro Credit Financing for SHG's                                            | 4                  | 300.00                               | Terms and Conditions received for ₹75.00 lakh as per G.O. No. MAMAE LESHA MAANI ANUDANA 21; dated : 16.06.2021                                                                                                                                                                                                                                                                                                    |     |                              |
| 6408 | Loans to Karnataka State Warehousing Corporation                            | 1                  | 936.00                               | Terms and Conditions not received.                                                                                                                                                                                                                                                                                                                                                                                |     |                              |
| 6416 | Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank | 1                  | 1,000.00                             | Terms and Conditions not received.                                                                                                                                                                                                                                                                                                                                                                                |     |                              |
| 6801 | Loans for KPTCL                                                             | 1                  | 15,000.00                            | Terms and Conditions not received.                                                                                                                                                                                                                                                                                                                                                                                |     |                              |
| 6852 | State Renewal Fund (VRS & other relief)                                     | 2                  | 577.18                               | Terms and Conditions received for ₹432.36 lakh as per G.O. No. CI 108 CMI 2020 (E) dated: 04.05.2021                                                                                                                                                                                                                                                                                                              |     |                              |
| 6852 | Loans against VAT payment to Industrial Units                               | 25                 | 1,22,892.72                          | Terms and Conditions received for ₹21,500.00 lakh as per G.O. No. CI 258 SPI 2021; dated: 08.10.2021 for ₹21,394.50 Lakh as per G.O. No. CI 258 SPI 2021; dated: 18.03.2022 for ₹57.22 Lakh as per G.O. No. CI 180 SPI 2020 dated: 19.02.2021                                                                                                                                                                     |     |                              |
| 6860 | Loans to Mysore Paper Mills Limited                                         | 3                  | 2,854.40                             | Terms and Conditions received for ₹2,504.17 lakh as per G.O. No. CI 22 CPM 2021 (E) dated: 27.04.2021                                                                                                                                                                                                                                                                                                             |     |                              |
| 7610 | Loans to Government Servants etc.                                           | 6                  | 450.74                               | Terms and Conditions received.                                                                                                                                                                                                                                                                                                                                                                                    |     |                              |
|      | <b>Total amount advanced</b>                                                | <b>65</b>          | <b>4,20,681.45</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                   |     |                              |
|      | <b>Net Disbursement</b>                                                     |                    | <b>4,20,681.45</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                   |     |                              |

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**  
**ADDITIONAL DISCLOSURES**

**Disclosures indicating Extraordinary Transactions relating to Loans and Advances:**

**1. Loans Sanctioned as ‘Loans in Perpetuity’ (\*\*):**

| <i>Sl. No.</i> | <i>Year of sanction</i> | <i>Sanction Order No.</i> | <i>Amount</i> | <i>Rate of Interest</i> |
|----------------|-------------------------|---------------------------|---------------|-------------------------|
| (1)            | (2)                     | (3)                       | (4)           | (5)                     |
|                |                         |                           |               |                         |
|                |                         |                           |               |                         |

(\*\*) Information is awaited from the Government as on (July 2022).

**2. The following Loans have been granted by the Government though, the Terms and Conditions are yet to be settled:**

| <i>Sl No.</i> | <i>Loanee Entity</i>                                                             | <i>No. of Loans</i> | <i>Total Amount</i> | <i>Earliest Period to which the Loans relate</i> |
|---------------|----------------------------------------------------------------------------------|---------------------|---------------------|--------------------------------------------------|
| (1)           | (2)                                                                              | (3)                 | (4)                 | (5)                                              |
| 1.            | 6215 BWSSB Cauvery Water Supply Stage 4, Phase 2                                 | 11                  | 1,17,050.00 (*)     |                                                  |
| 2.            | 6217 Loans to Bangalore Metro Rail Corporation Ltd.,                             | 5                   | 74,655.00           |                                                  |
| 3.            | 6235 Micro Credit Financing for SHGs                                             | 3                   | 225.00              |                                                  |
| 4.            | 6408 Loans to Karnataka State Warehousing Corporation                            | 1                   | 936.00              |                                                  |
| 5.            | 6416 Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank | 1                   | 1,000.00            |                                                  |
| 6.            | 6801 Loans for KPTCL                                                             | 1                   | 15,000.00           |                                                  |
| 7.            | 6852 State Renewal Fund (VRS & other relief)                                     | 1                   | 144.82              |                                                  |
| 8.            | 6852 Loans againg VAT payment to Industrial Units                                | 22                  | 79,941.00           |                                                  |
| 9.            | 6860 Loans to Mysore Paper Mills Ltd.,                                           | 2                   | 350.23              |                                                  |

(\*) Fresh Loans accounted for 2021-22 based on the adjustment order as per the Government Order G. O. No. FD 14 PMU 2021, Bengaluru, dated: 31.03.2022 (₹792.97 lakh)

**STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – concld.**

**3. Fresh Loans and Advances made during the year to the Loanee Entities from whom repayments of earlier loans are in arrears:**

| HoA  | Name of the Loanee Entity                     | Loans Disbursed during the current year       |             | Amount of Arrears as on 31 March, 2022 |                         | Earliest period to which arrears relate | Reasons for disbursement during the current year                      |
|------|-----------------------------------------------|-----------------------------------------------|-------------|----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------------------------------------------|
|      |                                               | Rate of Interest <sup>(A)</sup>               | Principal   | Principal                              | Interest <sup>(B)</sup> |                                         |                                                                       |
|      | (1)                                           | (2)                                           | (3)         | (4)                                    | (5)                     | (6)                                     | (7)                                                                   |
|      |                                               |                                               |             |                                        | (₹ in lakh)             | Total                                   | (8)                                                                   |
| 6215 | Bangalore Water Supply & Sewerage Board       |                                               | 1,17,842.97 | 4,926.33                               | 4,315.16                | 9,241.49                                | Distribution of Cauvery Water Supply Stage 4, Phase 2                 |
| 6217 | Bangalore Metro Rail Corporation Ltd.         |                                               | 1,98,827.44 |                                        |                         |                                         | Land Compensation/Acquisition                                         |
| 6235 | Micro Credit Financing for SHG's              |                                               | 300.00      |                                        |                         |                                         | Rehabilitation of Women                                               |
| 6408 | Karnataka State Warehousing Corporation       |                                               | 936.00      |                                        |                         |                                         | Construction of Warehouses                                            |
| 6416 | Loan to KASCARD Bank                          | Terms and Conditions not furnished            | 1,000.00    |                                        |                         |                                         | Purchase of Debentures                                                |
| 6801 | Loans for KPTCL                               |                                               | 15,000.00   | Information awaited from Government    |                         |                                         | Bengaluru Smart Energy Efficient Power Distribution Project (ADB)-EAP |
| 6852 | State Renewal Fund (VRS & other relief)       |                                               | 577.18      |                                        |                         |                                         | VRS Scheme- Mysore Lamp Works Ltd.                                    |
| 6852 | Loans against VAT Payment to Industrial Units |                                               | 1,22,892.72 |                                        |                         |                                         | VAT payment to Industrial Unit                                        |
| 6860 | Mysore Paper Mills Ltd.,                      |                                               | 2,854.40    |                                        |                         |                                         | Payment of Interest on Debentures                                     |
| 7610 | Loans to Government Servants                  | Terms and Conditions furnished <sup>(A)</sup> | 450.74      | As specified in State Financial Code   |                         |                                         | Loans and Advances to Government Servants                             |

(B) Rate of Interest and the repayment schedule varies from each type of Loans and are applicable as per the provisions of the Karnataka State Financial Code.

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10.07.2003 is applicable and the said Government Order has not specified the moratorium of the loans.

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**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                   | Name of Concern                                    | Year(s) of Investment                                    | (Details of Investments) |               |                              | Amount Invested<br>(₹ in lakh)                                 | Percentage of Govern - ment investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                          |
|---------------------------|----------------------------------------------------|----------------------------------------------------------|--------------------------|---------------|------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
|                           |                                                    |                                                          | Type                     | No. of Shares | Face Value of each share (₹) |                                                                |                                                                     | (₹ in lakh)                                                             |                                                                     |                                                                                                                                  |
| (1)                       | (2)                                                | (3)                                                      | (4)                      | (5)           | (6)                          | (7)                                                            | (8)                                                                 | (9)                                                                     | (10)                                                                | (11)                                                                                                                             |
| 1. STATUTORY CORPORATIONS |                                                    |                                                          |                          |               |                              |                                                                |                                                                     |                                                                         |                                                                     |                                                                                                                                  |
| Working Corporations      |                                                    |                                                          |                          |               |                              |                                                                |                                                                     |                                                                         |                                                                     |                                                                                                                                  |
| 1                         | Karnataka State Warehousing Corporation, Bengaluru | 1957-58 to 2011-12                                       | Ordinary                 | 7,80,000      | 100                          | 1,678.65                                                       | 50.00                                                               | ...                                                                     | ...                                                                 | The Corporation earned a profit of ₹2,368.26 lakh during 2020-21 with a Cumulative profit of ₹18,426.44 lakh.                    |
| 2                         | Karnataka State Financial Corporation, Bengaluru   | 1958-59 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Ordinary                 | 6,92,46,303   | 100                          | 1,17,841.30<br><br>10,000.00<br>5,000.00<br><b>1,32,841.30</b> | 96.48                                                               | ...                                                                     | ...                                                                 | The Corporation earned a profit of ₹4,289.90 lakh during 2020-21. Cumulative loss to the end of the year was ₹31,845.68 lakh.(x) |
| 3                         | Industrial Finance Corporation of India, New Delhi | Up to 2011-12<br><b>Total</b>                            | Debentures               |               |                              | 4.35 <sup>(A)</sup><br>(-) 15.00<br><b>(-) 10.65</b>           | ...                                                                 | ...                                                                     | ...                                                                 | (A) Investments out of Sinking Funds. There was a receipt of ₹15.00 lakh towards redemption during 2011-12.                      |

| (1) | (2)                                                     | (3)                                                                                                                             | (4)                                   | (5) | (6) | (7)                                                                                                                         | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-----|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----|-----|-----------------------------------------------------------------------------------------------------------------------------|-------|-----|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4   | Karnataka State Road Transport Corporation, Bengaluru   | Allocated under State Reorganization Act 1956<br>1962-63 to 1968-69<br>1972-73 to 2005-06<br>2007-08 to 2014-15<br><b>Total</b> | Capital contribution / Equity Capital |     |     | 179.69<br><br>864.35 <sup>(B)</sup><br><br>42,323.22 <sup>(D)</sup> <sup>(@)</sup><br><br>18,225.00<br><br><b>61,592.26</b> | 83.46 | ... | ...  | (B) Includes capital expenditure on the former Road Transport Department treated as investment in this Corporation is ₹5,22,31,041. Balance of capital provided by Government carried interest.<br>The Government has converted Capital contribution to extent of ₹106.00 crore into Equity shares in KSRTC with effect from 23-11-1993.<br>(D) Includes a sum of ₹17,10,333 which was allocated by Government of Andhra Pradesh in 1977-78 under re-organization of States.<br>(@) Includes (₹3,000.00 lakh) investment out of Infrastructure Initiative Fund.<br>The Corporation incurred a loss of ₹15,756.00 lakh during 2019-20. Cumulative loss to the end of the year was ₹47,304.00 lakh.(x) |
| 5   | North Western Karnataka Road Transport Corporation      | 1998-99 to 2014-15                                                                                                              | Equity                                |     |     | 26,685.00 <sup>(@)</sup>                                                                                                    | 100   | ... | ...  | (@) Includes (₹1,300.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹18,645.00 lakh during 2019-20. Cumulative loss to the end of the year was ₹1,06,800.00 lakh. (x)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 6   | Bangalore Metropolitan Transport Corporation, Bengaluru | 1998-99 to 2006-07<br>2020-21<br>2021-22<br><b>Total</b>                                                                        | Equity                                |     |     | 6,631.00 <sup>(@)</sup><br><br>7,023.07<br>8,650.00<br><b>22,304.07</b>                                                     | 100   | ... | ...  | (@) Includes (₹1,300.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹54,934.00 lakh during 2019-20. Cumulative loss up to the end of the year was ₹1,06,103.00 lakh..(x)                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 7   | North Eastern Karnataka Road Transport Corporation      | 2000-01 to 2014-15                                                                                                              |                                       |     |     | 18,343.07 <sup>(@)</sup>                                                                                                    | 100   | ... | ...  | (@) Includes (₹1,100.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹8,927.00 lakh during 2019-20. Cumulative loss to end of the year was ₹69,992.00 lakh..(x)                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                                 | Name of Concern                                       | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                                     | Remarks                                                                                                                                                                                                                                                                             |
|-----------------------------------------|-------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                       |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                  | received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account |                                                                                                                                                                                                                                                                                     |
| (1)                                     | (2)                                                   | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                              | (9)                                                 | (10)                                                                | (11)                                                                                                                                                                                                                                                                                |
| <b>1. STATUTORY CORPORATIONS-concd.</b> |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                     |                                                                     |                                                                                                                                                                                                                                                                                     |
| <b>Working Corporations-contd.</b>      |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                     |                                                                     |                                                                                                                                                                                                                                                                                     |
| 8                                       | Karnataka Electricity Board, Bengaluru                | 1991-92 to 1995-96    | Equity                   |               |                                 | 43,601.00                      | 100                                                              | ...                                                 | ...                                                                 | Entire investment represents a portion of government loans converted into Equity. On formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited. |
| 9                                       | Bangalore Development Authority, Bengaluru            | 1976-77               |                          |               |                                 | 20.00 <sup>(E)</sup>           |                                                                  | ...                                                 | ...                                                                 | (E) Represents seed capital for formation of some layouts in Bengaluru.                                                                                                                                                                                                             |
| <b>Total (1) STATUTORY CORPORATIONS</b> |                                                       |                       |                          |               |                                 | <b>3,07,054.70</b>             |                                                                  | <b>...</b>                                          | <b>...</b>                                                          |                                                                                                                                                                                                                                                                                     |
| <b>2. REGIONAL RURAL BANKS</b>          |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                     |                                                                     |                                                                                                                                                                                                                                                                                     |
| 1                                       | Cauvery Kalpatharu Grameena Bank, Mysuru              | 1976-77 to 2009-10    | Ordinary                 | 30,000        | 100                             | 445.38                         | 15.00                                                            | ...                                                 | ...                                                                 | The Bank earned a profit of ₹2,007.75 lakh to the end of March 2012.                                                                                                                                                                                                                |
| 2                                       | Krishna Grameena Bank, Kalaburagi                     | 1978-79 to 2000-01    | Ordinary                 | 15,000        | 100                             | 296.37                         | 15.00                                                            | ...                                                 | ...                                                                 | The Bank earned a profit of ₹1,651.00 lakh to end of 2011-12.                                                                                                                                                                                                                       |
| 3                                       | Visvesvaraya Grameena Bank, Mandya.                   | 1984-85 to 1998-99    | Ordinary                 | 15,000        | 100                             | 78.49                          | 15.00                                                            | ...                                                 | ...                                                                 | The Bank earned a profit of ₹327.49 lakh during 2011-12 (after tax).                                                                                                                                                                                                                |
| 4                                       | Chikkamagaluru / Kodagu Grameena Bank, Chikkamagaluru | 1992-93 to 2011-12    | Equity                   | 15,000        | 100                             | 278.57                         | 15.00                                                            | ...                                                 | ...                                                                 | The Bank earned a profit of ₹145.78 lakh during 2010-11.                                                                                                                                                                                                                            |
| 5                                       | Karnataka Vikas Grameena Bank.                        | 2005-06 to 2009-10    | Equity                   | 60,000        | 100                             | 353.34                         | 15.00                                                            | ...                                                 | ...                                                                 | The Bank earned a net profit of ₹6,322.73 lakh during 2009-10.                                                                                                                                                                                                                      |
| 6                                       | Pragathi Gramin Bank.                                 | 2005-06 to 2009-10    | Equity                   | 60,000        | 100                             | 662.37                         | 15.00                                                            | ...                                                 | ...                                                                 | The Bank earned a profit of ₹5,287.00 lakh during 2009-10.                                                                                                                                                                                                                          |
| <b>Total (2) REGIONAL RURAL BANKS</b>   |                                                       |                       |                          |               |                                 | <b>2,114.52</b>                | <b>...</b>                                                       | <b>...</b>                                          | <b>...</b>                                                          |                                                                                                                                                                                                                                                                                     |

| (1)                            | (2)                                                                            | (3)                | (4)      | (5)         | ...   | ...                     | (9)   | (10)  | (11)                                                                                                                                                                                                                                                  |
|--------------------------------|--------------------------------------------------------------------------------|--------------------|----------|-------------|-------|-------------------------|-------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>3. GOVERNMENT COMPANIES</b> |                                                                                |                    |          |             |       |                         |       |       |                                                                                                                                                                                                                                                       |
| <b>Working Companies</b>       |                                                                                |                    |          |             |       |                         |       |       |                                                                                                                                                                                                                                                       |
| 1                              | Karnataka State Agro Corn Products Limited, Bengaluru                          | 1987-88 to 2012-13 | Equity   | 2,73,370    | 100   | 223.37                  | 100   | ...   | The Company incurred a loss of ₹1,097.98 lakh during 2020-21. Cumulative loss to the end of the year was ₹3,855.48 lakh.(x)                                                                                                                           |
| 2                              | Karnataka State Agricultural Produce Processing and Export Corporation Limited | 1997-98 to 2014-15 | Equity   | 50,000      | 100   | 909.00                  | 99.99 | 10.00 | The corporation incurred a loss of ₹75.91 lakh during 2020-21 and cumulative profit to the end of the year was ₹1,769.34 lakh.                                                                                                                        |
| 3                              | The Karnataka Fisheries Development Corporation Limited, Mangaluru             | 1970-71 to 2007-08 | Equity   | 17,84,127   | 100   | 1,436.61 <sup>(a)</sup> | 100   | ...   | (a) Includes ₹1,10,39,502 value of assets transferred to the Corporation treated as Government equity share capital. The Corporation earned a profit of ₹124.22 lakh during 2020-21. The cumulative profit to the end of the year was ₹1,324.47 lakh. |
| 4                              | Karnataka State Cashew Development Corporation Limited, Mangaluru              | 1978-79 to 2011-12 | Equity   | 75,903      | 1,000 | 708.03                  | 100   | ...   | The Corporation earned a profit of ₹27.87 lakh during 2020-21. The cumulative loss to the end of the year was ₹162.05 lakh. (x)                                                                                                                       |
| 5                              | Karnataka Forest Development Corporation Limited, Bengaluru <sup>(*)</sup>     | 1970-71 to 2011-12 | Ordinary | 93,140      | 1,000 | 2,570.05                | 100   | ...   | (*) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Corporation incurred a loss of ₹556.11 lakh during 2020-21 with the Cumulative profit of ₹25,700.77 lakh.                                                                |
| 6                              | The Karnataka State Forest Industries Corporation Limited, Bengaluru           | 1972-73 to 2011-12 | Equity   | 26,658      | 1,000 | 229.32                  | 100   | ...   | The Corporation earned a profit of ₹281.77 lakh during 2019-20. Cumulative profit to the end of the year was ₹3,699.10 lakh.                                                                                                                          |
| 7                              | Karnataka State Seeds Corporation Limited, Bengaluru                           | 1979-80 to 2014-15 |          | 3,75,70,446 | 100   | 95.92 <sup>(a)</sup>    | 41.75 | 15.75 | (a) Includes conversion of loan (₹15.00 lakh) in to Equity in 2014-15. The Corporation earned a profit of ₹363.04 lakh during 2020-21. Cumulative profit to the end of the year was ₹3,402.07 lakh.                                                   |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.



**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                        | Name of Concern                                                                | Year(s) of Investment                                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                        | Percentage of Govern - ment investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                   |
|--------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------|---------------|---------------------------------|-------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                |                                                                                |                                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                       |                                                                     | (₹ in lakh)                                                             |                                                                     |                                                                                                                                                                                                                           |
|                                |                                                                                |                                                          |                          |               |                                 |                                                       |                                                                     | (9)                                                                     | (10)                                                                |                                                                                                                                                                                                                           |
| (1)                            | (2)                                                                            | (3)                                                      | (4)                      | (5)           | (6)                             | (7)                                                   | (8)                                                                 | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                      |
| 3. GOVERNMENT COMPANIES-contd. |                                                                                |                                                          |                          |               |                                 |                                                       |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                                           |
| Working Companies-contd.       |                                                                                |                                                          |                          |               |                                 |                                                       |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                                           |
| 8                              | The Karnataka Handloom Development Corporation Limited, Bengaluru              | 1975-76 to 2010-11                                       | Equity                   | 51,88,207     | 100                             | 1,416.00                                              | 89.98                                                               | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹1,447.36 lakh during 2020-21. Cumulative loss to the end of the year was ₹16,936.83 lakh.(x)                                                                                          |
| 9                              | Karnataka State Handicrafts Development Corporation Limited, Bengaluru         | 1964-65 to 2014-15<br>2015-16<br><b>Total</b>            | Equity                   | 6,51,500      | 100                             | 508.03<br>250.00<br><b>758.03</b>                     | 81.35                                                               | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹2,400.39 lakh during the year 2019-20. Cumulative profit up to the end of the year was ₹1,903.04 lakh.                                                                                |
| 10                             | D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru (*) | 1977-78 to 2017-18<br>2018-19<br>2019-20<br><b>Total</b> | Equity                   | 1,99,21,410   | 100                             | 46,599.75<br>2,500.00<br>2,500.00<br><b>51,599.75</b> | 100                                                                 | ...                                                                     | ...                                                                 | (*) Formerly known as Karnataka Backward Classes Development Corporation Limited.<br><br>The Corporation incurred a loss of ₹12,034.34 lakh in 2020-21.The cumulative loss to the end of the year was ₹6,724.70 lakh. (x) |
| 11                             | Karnataka State Women's Development Corporation Limited, Bengaluru.            | 1987-88 to 2017-18<br>2018-19<br>2019-20<br><b>Total</b> | Equity                   | 13,56,390     | 100                             | 1,356.05<br>50.00<br>50.00<br><b>1,456.05</b>         | 100                                                                 | ...                                                                     | ...                                                                 | The Corporation earned a profit of ₹388.08 lakh during 2020-21. Cumulative profit to the end of the year was ₹5,102.37 lakh.                                                                                              |

| (1) | (2)                                                                                                  | (3)                                                      | (4)      | (5)          | (6)   | (7)                                                                    | (8)   | (9)      | (10) | (11)                                                                                                                                                                                                                                                                                               |
|-----|------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------|--------------|-------|------------------------------------------------------------------------|-------|----------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12  | Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru <sup>(*)</sup>                         | 1974-75 to 2018-19<br>2019-20<br>2020-21<br><b>Total</b> | Equity   | 19,93,89,932 | 10    | 42,507.62<br>525.00<br>300.00<br><b>43,332.62</b>                      | 40.12 | ...      | ...  | (*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited.<br>The Corporation earned a profit of ₹13,434.59 lakh during 2020-21. Cumulative profit to the end of the year was ₹40,159.44 lakh.                                                         |
| 13  | Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru <sup>(v)</sup> | 2007-08 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity   | 20,00,000    | 100   | 3,920.50<br>600.00<br>200.00<br><b>4,720.50</b>                        | 60.37 | ...      | ...  | Corporation established in 2006.<br>(y) Scheduled Tribe Development Corporation Limited has been renamed vide G.O No. SWD 36 SDC 2013 dtd.08.03.2013<br>The corporation incurred a loss of ₹936.33 lakh to the end of 2020-21. Cumulative profit to the end of the year was ₹16,035.18 lakh.       |
| 14  | The Karnataka Minorities Development Corporation Limited, Bengaluru.                                 | 1985-86 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity   | 99,78,450    | 100   | 99,671.95<br>1,500.00<br>2,000.00<br><b>1,03,171.95</b>                | 100   | ...      | ...  | The Corporation earned a profit of ₹688.35 lakh during 2019-20.<br>The cumulative loss to end of the year was ₹805.46 lakh. (x)                                                                                                                                                                    |
| 15  | Karnataka State Construction Corporation Limited, Bengaluru                                          | 1968-69 to 1990-91<br><b>Total</b>                       | Equity   | 20,500       | 1,000 | 205.00<br><b>1,03,171.95</b>                                           | 99.98 | ...      | ...  | The Corporation incurred a loss of ₹128.95 lakh during 2020-21.<br>The cumulative profit during the period was ₹564.63 lakh.                                                                                                                                                                       |
| 16  | Karnataka Urban Infrastructure Development and Finance Corporation, Bengaluru                        | 1996-97 to 2013-14<br><b>Total</b>                       | Equity   | 8,06,488     | 100   | 2,086.00 <sup>(@)</sup>                                                | 75.20 | ...      | ...  | (@) Includes investment of ₹16.00 lakh made in formerly known as 'Karnataka Urban Development Corporation' in 2002-03.<br>The Corporation earned a profit of ₹302.23 lakh during 2020-21 The cumulative profit to end of the year was ₹3,595.69 lakh.                                              |
| 17  | Karnataka State Industrial Infrastructure and Development Corporation Limited, Bengaluru (KSIIDC)    | 1964-65 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Ordinary | 61,84,56,690 | 10    | 2,27,640.01 <sup>(*)</sup><br>3,484.00<br>226.00<br><b>2,31,350.01</b> | 100   | 20,93.92 | ...  | (*) Includes share application money of ₹1,000 lakh. Investment of ₹11,749.00 lakh during 2005-06 was met out of Infrastructure Initiative Fund.<br>The Corporation earned a profit of ₹4,646.41 lakh during 2020-21. The cumulative profit to end of the year was ₹33,246.46 lakh. <sup>(s)</sup> |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| SL No.                         | Name of Concern                                                                            | Year(s) of Investment                                      | (Details of Investments) |               |                              | Amount Invested<br>(₹ in lakh)                                           | Percentage of Govern - ment investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                              |
|--------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------------|---------------|------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                |                                                                                            |                                                            | Type                     | No. of Shares | Face Value of each share (₹) |                                                                          |                                                                     | (₹ in lakh)                                                             |                                                                     |                                                                                                                                                                                                      |
| (1)                            | (2)                                                                                        | (3)                                                        | (4)                      | (5)           | (6)                          | (7)                                                                      | (8)                                                                 | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                 |
| 3. GOVERNMENT COMPANIES-contd. |                                                                                            |                                                            |                          |               |                              |                                                                          |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                      |
| Working Companies-contd.       |                                                                                            |                                                            |                          |               |                              |                                                                          |                                                                     |                                                                         |                                                                     |                                                                                                                                                                                                      |
| 18                             | Stree Kanteerava Studios Limited, Bengaluru                                                | 1977-78 to 2014-15                                         | Equity                   | 87,635        | 100                          | 537.71                                                                   | 93.66                                                               | ...                                                                     | ...                                                                 | The Company incurred a loss of ₹60.22 lakh during 2020-21. The Cumulative Profit to the end of the year was ₹176.75 lakh.                                                                            |
| 19                             | Karnataka Rural Infrastructure Development Corporation Limited, Bengaluru. (KRIDL)         | 1974-75 to 2010-11                                         | Equity                   | 1,22,500      | 1,000                        | 28,074.80                                                                | 99.99                                                               | 8,649.04                                                                | ...                                                                 | Formerly known as Karnataka Land Army Corporation Limited (KLAC). The Corporation earned a profit of ₹28,797.80 lakh during 2020-21. Cumulative profit to the end of the year was ₹1,58,503.92 lakh. |
| 20                             | Karnataka State Police Housing & Infrastructure Development Corporation Limited, Bengaluru | 1985-86 to 2011-12<br>2014-15<br><b>Total</b>              | Equity                   | 12,000        | 100                          | 6,012.00<br>15,792.00<br><b>21,804.00</b>                                | 99.92                                                               | 307.12                                                                  | ...                                                                 | The Corporation earned a profit of ₹671.73 lakh during 2020-21. Cumulative profit to the end of the year was ₹12,233.46 lakh.                                                                        |
| 21                             | Rajiv Gandhi Rural Housing Corporation Limited, Bengaluru                                  | 1999-2000 to 2004-05<br>2014-15<br>2015-16<br><b>Total</b> | Equity                   | 3,00,000      | 100                          | 13,028.93<br>9,311.13<br>(-) 12,728.93 <sup>(#)</sup><br><b>9,611.13</b> | 99.99                                                               | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹967.46 lakh during 2020-21. The cumulative loss to the end of the year was ₹3,352.64 lakh. (x)                                                                   |
| 22                             | Karnataka Road Development Corporation Limited Bengaluru                                   | 1999-2000 to 2015-16<br>2019-20<br><b>Total</b>            | Equity                   | 31,00,000     | 1,000                        | 1,14,569.79<br>(-) 88,570.00 <sup>(*)</sup><br><b>25,999.79</b>          | 83.87                                                               | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹1,266.94 lakh during 2020-21. The cumulative loss to the end of the year was ₹8,077.85 lakh. (x)                                                                 |

| (1) | (2)                                                                                                 | (3)                                                                           | (4)      | (5)          | (6)   | (7)                                                                  | (8)   | (9)      | (10) | (11)                                                                                                                                                                                                              |
|-----|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------|--------------|-------|----------------------------------------------------------------------|-------|----------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 23  | Krishna Bhagya Jala Nigama Limited Bengaluru                                                        | 1994-95 to 2014-15                                                            | Equity   | 7,09,50,120  | 1,000 | 23,74,534.47                                                         | 96.94 | ...      | ...  | The company incurred a loss of ₹37,268.51 lakh during 2020-21 and cumulative loss to the end of the year was ₹3,41,992.78 lakh.(x)                                                                                |
| 24  | Karnataka Neeravari Nigam Limited Bengaluru                                                         | 1998-99 to 2014-15                                                            | Equity   | 19,91,01,343 | 1,000 | 13,03,402.88                                                         | 98.75 | ...      | ...  | The Company incurred a loss of ₹92,810.34 lakh for the year 2020-21 and the cumulative loss to the end of the year was ₹6,33,394.22 lakh.(x)                                                                      |
| 25  | Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited <sup>(*)</sup> , Bengaluru | 1976-77 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b>                      | Equity   | 6,84,670     | 100   | 26,193.67<br><br>3,000.00<br>2,000.00<br><b>31,193.67</b>            | 100   | ...      | ...  | (*) Formerly known as Karnataka Leather Industries Development Corporation Ltd. The corporation earned a profit of ₹167.33 lakh during 2020-21. The cumulative loss to the end of the year was ₹2,003.68 lakh.(x) |
| 26  | Karnataka Soaps and Detergents Limited, Bengaluru                                                   | 1981-82 to 1995-96                                                            | Equity   | 3,18,221     | 1,000 | 2,163.00                                                             | 100   | 2,279.00 | ...  | The company earned a profit of ₹11,294.00 lakh during the year 2020-21. The cumulative profit to the end of the year was ₹1,65,633.00 lakh.                                                                       |
| 27  | Karnataka Coir Development Corporation Limited, Bengaluru                                           | 1987-88 to 2001-02                                                            | Equity   | 3,01,154     | 100   | 188.35                                                               | 100   | ...      | ...  | The Corporation earned a profit of ₹191.46 lakh during 2020-21. The cumulative loss to end of the year was ₹343.51 lakh(x).                                                                                       |
| 28  | The Karnataka State Small Industries Development Corporation Limited, Bengaluru (KSSIDC)            | 1960-61 to 2002-03<br>2018-19 (vv)<br>2019-20 (vv)<br>2020-21<br><b>Total</b> | Ordinary | 26,02,360    | 100   | 1,997.72<br><br>8,386.63<br>5,494.25<br>5,322.00<br><b>21,200.60</b> | 100   | 362.77   | ...  | The Corporation earned a profit of ₹1,213.91 lakh during 2020-21. The cumulative profit to end of the year was ₹17,447.12 lakh.                                                                                   |

(\*) The amount utilized by the corporation was decreased proforma due to conversion of investments made upto 2014-15, into Capital expenditure by KRDCL vide G.O. No. FD 274/FC-2/2019 dated 17.01.2020 (for repayment of HUDCO Loans)

(vv) Consequent on reconciliation, Investments pertaining to 2018-19 & 2019-20 in r/o Co-operative Spinning Mills have been shifted to KSSIDC

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(#) Reduced proforma due to conversion of equity into capital grants as per GO dated 09.10.2013 due to reconciliation of investments.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                               | Name of Concern                                                                  | Year(s) of Investment                                    | (Details of Investments) |               |                              | Amount Invested<br>(₹ in lakh)                  | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year (₹ in lakh) |      | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                |
|---------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------|---------------|------------------------------|-------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                                  |                                                          | Type                     | No. of Shares | Face Value of each share (₹) |                                                 |                                                                  | (9)                                                                                 | (10) |                                                                     |                                                                                                                                                                                                                                        |
| (1)                                   | (2)                                                                              | (3)                                                      | (4)                      | (5)           | (6)                          | (7)                                             | (8)                                                              | (9)                                                                                 | (10) | (11)                                                                |                                                                                                                                                                                                                                        |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                                  |                                                          |                          |               |                              |                                                 |                                                                  |                                                                                     |      |                                                                     |                                                                                                                                                                                                                                        |
| <b>Working Companies-contd.</b>       |                                                                                  |                                                          |                          |               |                              |                                                 |                                                                  |                                                                                     |      |                                                                     |                                                                                                                                                                                                                                        |
| 29                                    | The Mysore Paper Mills Limited Bengaluru                                         | 1962-63 to 2014-15                                       | Equity                   | 11,88,93,432  | 10                           | 23,736.93                                       | 65.00                                                            | ...                                                                                 | ...  | ...                                                                 | The Company incurred a loss of ₹9,286.75 lakh during 2020-21. The cumulative loss for the period was ₹51,949.61 lakh(x).                                                                                                               |
| 30                                    | Karnataka Vidyuth Karkhane Limited, Bengaluru                                    | 1980-81 to 2004-05                                       | Equity                   | 5,61,923      | 100                          | 58.10                                           | 100                                                              | ...                                                                                 | ...  | ...                                                                 | The Company earned a profit of ₹131.65 lakh during 2020-21. The cumulative profit to the end of the year was ₹1,195.86 lakh.                                                                                                           |
| 31                                    | The Mysore Electrical Industries Limited, Bengaluru                              | 1978-79 to 2014-15                                       | Equity                   | 99,86,000     | 100                          | 3,057.93(*)                                     | 76.65                                                            | 3,83.26                                                                             | ...  | ...                                                                 | (*) Includes ₹5.00 lakh paid during 1978-79 towards acquisition of shares in the Company at ₹10 per share. The Company earned a profit of ₹1,673.10 lakh for 2020-21. The cumulative profit to the end of the year was ₹5,721.00 lakh. |
| 32                                    | Karnataka State Electronics Development Corporation Limited, (KEONICS) Bengaluru | 1976-77 to 2018-19<br>2019-20<br>2020-21<br><b>Total</b> | Equity                   | 22,37,200     | 100                          | 3,757.20<br>160.00<br>100.00<br><b>4,017.20</b> | 100                                                              | ....                                                                                | ...  | ...                                                                 | The Corporation earned a profit of ₹1,836.28 lakh during 2020-21. The cumulative Profit to the end of the year was ₹15,138.70 lakh.                                                                                                    |
| 33                                    | Karnataka Silk Industries Corporation Limited, Bengaluru                         | 1980-81 to 2017-18<br>2018-19<br><b>Total</b>            | Equity                   | 3,60,047      | 1,000                        | 905.00<br>404.47<br><b>1,309.47</b>             | 100                                                              | ....                                                                                | ...  | ...                                                                 | The Corporation earned a profit of ₹2,772.87 lakh during 2020-21. The cumulative profit to the end of the year was ₹19,607.38 lakh.                                                                                                    |

| (1) | (2)                                                                                              | (3)                                           | (4)    | (5)       | (6)   | (7)                                                   | (8) | (9)        | (10) | (11)                                                                                                                                                                                                                                                                                                                            |
|-----|--------------------------------------------------------------------------------------------------|-----------------------------------------------|--------|-----------|-------|-------------------------------------------------------|-----|------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 34  | Karnataka Silk Marketing Board Limited, Bengaluru                                                | 1979-80 to 1982-83                            | Equity | 3,14,500  | 1,000 | 292.21                                                | 100 | ...        | ...  | The Company earned a profit of ₹164.48 lakh during 2020-21. The cumulative loss to the end of the year was ₹4,923.99 lakh.(x)                                                                                                                                                                                                   |
| 35  | Karnataka State Textile Infrastructure Development Corporation Limited, Bengaluru <sup>(*)</sup> | 1994-95 to 2011-12                            | Equity | 3,21,520  | 100   | 321.52                                                | 100 | ...        | ...  | (*) Formerly it was "Karnataka State Power Loom Development Corporation". The Corporation incurred a loss of ₹202.90 lakh during the year 2020-21. The cumulative profit to the end of the year was ₹719.58 lakh.                                                                                                               |
| 36  | Karnataka State Minerals Corporation Limited, Bengaluru                                          | 1969-70<br><br>1992-93<br><br><b>Total</b>    | Equity | 6,00,000  | 100   | 50.00 <sup>(A)</sup><br><br>47.48<br><br><b>97.48</b> | 99  | 1,40,61.81 | ...  | (A) Includes Assets (₹100.00 lakh) of the 'Board of Mineral Development' transferred to the Corporation of which ₹50.00 lakh have been treated as share capital and ₹50.00 lakh as loan. The Corporation earned a profit of ₹69,223.31 lakh during 2020-21. The cumulative profit to the end of the year was ₹2,80,306.33 lakh. |
| 37  | The Mysore Sugar Company Limited, Bengaluru                                                      | 1971-72 to 2017-18<br>2018-19<br><b>Total</b> | Equity | 87,34,298 | 10    | 29,878.43<br><br>3,700.00<br><b>33,578.43</b>         | 100 | ...        | ...  | The Company incurred a loss of ₹4,671.83 lakh during 2018-19. The cumulative loss for the period was ₹46,388.85 lakh (x).                                                                                                                                                                                                       |
| 38  | Mysore Paints and Varnish Limited, Mysuru                                                        | 1947-48 to 1996-97<br>2017-18<br><b>Total</b> | Equity | 10,36,550 | 10    | 94.18<br><br>500.00<br><b>594.18</b>                  | 91  | 23.68      | ...  | The Company earned a profit of ₹481.89 lakh during the year 2020-21. Cumulative profit to the end of the year was ₹6,584.14 lakh.                                                                                                                                                                                               |
| 39  | Karnataka State Beverages Corporation Limited                                                    | 2003-04 to 2009-10                            | Equity | 1,20,000  | 100   | 1,200.00                                              | 100 | 1,732.00   | ...  | The Corporation earned a profit of ₹4,310.00 lakh during 2020-21. The cumulative profit to the end of the year was ₹26,461.89 lakh.                                                                                                                                                                                             |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                                 | Name of Concern                                             | Year(s) of Investment                                             | (Details of Investments) |               |                              | Amount Invested<br>(₹ in lakh)                                                               | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------|--------------------------|---------------|------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                             |                                                                   | Type                     | No. of Shares | Face Value of each share (₹) |                                                                                              |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| (1)                                     | (2)                                                         | (3)                                                               | (4)                      | (5)           | (6)                          | (7)                                                                                          | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>3. GOVERNMENT COMPANIES – contd.</b> |                                                             |                                                                   |                          |               |                              |                                                                                              |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Working Companies – contd.</b>       |                                                             |                                                                   |                          |               |                              |                                                                                              |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 40                                      | The Hutti Gold Mines Company Limited, Bengaluru             | Allocated Under States Reorganisation Act 1956 1972-73 to 1995-96 | Equity                   | 3,07,933      | 100                          | 54.86 <sup>(E)</sup><br>85.41 <sup>(F)</sup><br>95.06 <sup>(G)</sup><br>65.00 <sup>(G)</sup> | 74.34                                                            | 3,312.35                                                                | ...                                                                 | (E) Invested from Cash Balances<br>(F) Includes ₹29,014 being the cost of shares held by M/s Sydney E Taylor purchased by Government at ₹135.40 per share.<br>(G) Investment shown against Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited which were merged with Hutti Gold Mines Company Limited shown here.<br>The Company earned a profit of ₹14,853.05 lakh during the year 2020-21.<br>Cumulative profit to the end of the year was ₹1,53,128.03 lakh. |
|                                         |                                                             | <b>Total</b>                                                      |                          |               |                              | <b>300.33</b>                                                                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 41                                      | Karnataka Power Transmission Corporation Limited, Bengaluru | 1999-2000 to 2014-15<br>2015-16<br>2021-22                        | Equity                   | 2,07,53,225   | 1,000                        | 1,38,500.07 <sup>(*)</sup><br>8,700.00<br>3,635.25                                           | 100                                                              | ...                                                                     | ...                                                                 | (*) (i) Includes an amount of ₹0.07 lakh represents payment towards preliminary expenses and (ii) Excludes with ₹1,000.00 lakh originally given to Power Corporation of Karnataka Limited in 2008.<br>The Corporation earned a profit of ₹61,661.36 lakh during 2020-21. The Cumulative profit to the end of the year was ₹3,28,948.40 lakh.                                                                                                                                            |
|                                         |                                                             | <b>Total</b>                                                      |                          |               |                              | <b>1,50,835.32</b>                                                                           |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 42                                      | Power Company of Karnataka Limited                          | 2010-11                                                           | Equity                   | 2,00,500      | 1,000                        | 20,212.00                                                                                    | ...                                                              | ...                                                                     | ...                                                                 | The Company incurred a loss of ₹3.77 lakh during 2020-21.<br>The cumulative profit to the end of the year was ₹262.71 lakh.                                                                                                                                                                                                                                                                                                                                                             |

| (1)                                                                                                                                                                                  | (2)                                                              | (3)                                                      | (4)      | (5)          | (6)   | (7)                                                                  | (8)   | (9)      | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------|----------|--------------|-------|----------------------------------------------------------------------|-------|----------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 43                                                                                                                                                                                   | Karnataka Power Corporation Limited, Bengaluru (KPC)             | 1970-71 to 2015-16<br><br>2021-22<br><br><b>Total</b>    | Ordinary | 4,34,64,486  | 1,000 | 5,04,963.98 <sup>(#)</sup><br><br>3,635.25<br><br><b>5,08,599.23</b> | 100   | 1,192.36 | ...  | <sup>(#)</sup> Includes ₹55.00 crore representing part of the value of assets of former Government power Projects (Sharavathy and Bhadra) transferred to the Corporation and amount of preliminary expenses to Visveswaraya Vidhyuth Nigama Limited which was amalgamated with KPC.<br>The Corporation earned a profit of ₹32,365.15 lakh during 2020-21. Cumulative Profit to the end of the year was ₹5,60,620.11 lakh. |
| 44                                                                                                                                                                                   | Bangalore Electricity Supply Company Limited, [BESCOM] Bengaluru | 2009-10 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity   | 54,69,15,100 | 10    | 1,20,799.70<br><br>1,265.10<br>4,107.84<br><b>1,26,172.64</b>        | 99.99 | ...      | ...  | The company incurred a loss of ₹1,74,950.00 lakh during the year 2020-21. Cumulative profit to the end of the year was ₹20,709.00 lakh.                                                                                                                                                                                                                                                                                   |
| 45                                                                                                                                                                                   | Hubli Electricity Supply Company Limited, [HESCOM] Hubballi      | 2009-10 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity   | 93,44,87,800 | 10    | 1,24,055.30<br><br>2,094.90<br>767.76<br><b>1,26,917.96</b>          | 99.99 | ...      | ...  | The Company incurred a loss of ₹2,49,026.00 lakh during 2020-21. Cumulative loss to the end of the year was ₹5,12,823.98 lakh.(x)                                                                                                                                                                                                                                                                                         |
| 46                                                                                                                                                                                   | Mangalore Electricity Supply Company Limited, [MESCOM] Mangaluru | 2009-10 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity   | 26,63,60,281 | 10    | 43,140.51<br><br>459.90<br>727.06<br><b>44,327.47</b>                | 100   | ...      | ...  | The Company incurred a loss of ₹31,547.02 lakh during the year 2020-21. Cumulative profit to the end of the year was ₹17,842.89 lakh.                                                                                                                                                                                                                                                                                     |
| 47                                                                                                                                                                                   | Gulbarga Electricity Supply Company Limited, [GESCOM] Kalaburagi | 2009-10 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity   | 30,51,36,104 | 10    | 96,369.43<br><br>598.50<br>846.28<br><b>97,814.21</b>                | 99.99 | ...      | ...  | The Company incurred a loss of ₹1,11,668.72 lakh during the year 2020-21. Cumulative loss to the end of the year was ₹3,11,265.08 lakh(x).                                                                                                                                                                                                                                                                                |
| (x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc. |                                                                  |                                                          |          |              |       |                                                                      |       |          |      |                                                                                                                                                                                                                                                                                                                                                                                                                           |



**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                               | Name of Concern                                                    | Year(s) of Investment                                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------|--------------------------|---------------|---------------------------------|---------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                    |                                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                               |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                                                                                         |
| (1)                                   | (2)                                                                | (3)                                                      | (4)                      | (5)           | (6)                             | (7)                                                           | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                                                                                    |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                    |                                                          |                          |               |                                 |                                                               |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                         |
| <b>Working Companies-contd.</b>       |                                                                    |                                                          |                          |               |                                 |                                                               |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                         |
| 48                                    | Chamundeswari Electricity Supply Company Limited [CESCOM] Mysuru   | 2005-06 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity                   | 50,85,65,434  | 10                              | 80,389.06<br><br>368.10<br>821.56<br><b>81,578.72</b>         | 99.99                                                            | ...                                                 | ...                                             | The Company incurred a loss of ₹72,320.44 lakh during 2020-21 Cumulative loss to the end of the year was ₹1,96,555.59 lakh.(x)                                                                                                                                                                                          |
| 49                                    | Karnataka Food and Civil Supplies Corporation Limited, Bengaluru   | 1973-74 to 2003-04                                       | Equity                   | 32,500        | 1,000                           | 325.00                                                        | 100                                                              | ...                                                 | ...                                             | The Corporation earned a profit of ₹8,575.52 lakh during 2020-21. The cumulative profit to the end of the year was ₹17,760.54 lakh.                                                                                                                                                                                     |
| 50                                    | Karnataka State Tourism Development Corporation Limited, Bengaluru | 1970-71 to 1993-94<br>2011-12<br><b>Total</b>            | Equity                   | 1,28,272      | 500                             | 651.71<br>(-) 39.00 <sup>(*)</sup><br>300.00<br><b>912.71</b> | 100                                                              | ...                                                 | ...                                             | (*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts hitherto depicted under KSTDC now shown separately the figures are under reconciliation.<br>The Corporation incurred a loss of ₹1,398.83 lakh during 2020-21. Cumulative loss to the end of the year was ₹2,605.23 lakh.(x). |
| 51                                    | Jungle Lodges and Resorts Limited Bengaluru                        | 1970-71 to 2015-16<br>2016-17<br><b>Total</b>            | Equity                   | 91,751        | 100                             | 39.00 <sup>(*)</sup><br><br>29.47<br><b>68.47</b>             | 45.50                                                            | ...                                                 | ...                                             | (*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts hitherto depicted under KSTDC now shown separately the figures are under Reconciliation.<br>The Company incurred a loss of ₹97.47 lakh during 2019-20. Cumulative Profit to the year end was ₹6,113.79 lakh.                 |

| (1) | (2)                                                                   | (3)                                    | (4)        | (5)       | (6)   | (7)                   | (8)            | (9)    | (10) | (11)                                                                                                                                                                                                                                                                 |
|-----|-----------------------------------------------------------------------|----------------------------------------|------------|-----------|-------|-----------------------|----------------|--------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 52  | Indian Telephone Industries Limited, Bengaluru                        | 1950-51 to 1952-53                     | Ordinary   | 3,12,500  |       | 31.25                 | 0.35           | ...    | ...  | The company incurred a loss of ₹29,165.00 lakh during the year 2011-12 and Cumulative loss upto 12/2012 was ₹4,63,665.00 lakh.(x).                                                                                                                                   |
| 53  | Tungbhadra Steel Products Limited, Tungbhadra Dam                     | 1959-60 to 1985-86                     | Equity     | 7,400     | 1,000 | 74.00                 | 9.00           | ...    | ...  | Cumulative loss upto 2011-12 is ₹34,825 lakh.(x)                                                                                                                                                                                                                     |
| 54  | National Projects Construction Corporation Limited, New Delhi         | 1964-65 to 1965-66                     | Ordinary   | 500       | 100   | 5.00                  |                | 0.53   | ...  | Information regarding the financial results from the year 1981-82 is awaited.                                                                                                                                                                                        |
| 55  | Karnataka Inland Fisheries Development Corporation Limited.           | 1984-85 to 1994-95                     |            |           |       | 182.30                | 100            | ...    | ...  | The Corporation incurred a loss of ₹0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was ₹168.16 lakh.(x)                                                                                                                                   |
| 56  | The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala | Allocated under Andhra States Act 1953 | Equity     | 5,467     | 10    | 0.55                  | Less than 0.01 | ...    | ...  | The Company incurred a loss of ₹1,980.00 lakh during 2011-12                                                                                                                                                                                                         |
| 57  | Karnataka Renewable Energy Development Ltd (KREDL), Bengaluru         | 2012-13 to 2014-15                     | Equity     | 5,00,030  | 10    | 2,450.00              | 100            | 100.00 | ...  | The Company earned a Profit of ₹3,895.95 lakh during 2020-21 The Cumulative Profit to the end of the year was ₹32,125.88 lakh                                                                                                                                        |
| 58  | Karnataka Shipping Corporation Limited                                | 1977-78 to 1983-84                     | Preference | 29,99,015 | 100   | 306.10 <sup>(a)</sup> | 83.40          | ...    | ...  | (a) Includes ₹39,07,800 being sale proceeds of a ship from S.R. Investments during 1983-84.                                                                                                                                                                          |
| 59  | Karnataka Seeds Certification Agency, Bengaluru                       | 1974-75 to 1982-83                     |            |           |       | 16.13                 | ...            | ...    | ...  | ---                                                                                                                                                                                                                                                                  |
| 60  | National Textiles Corporation Limited, Bengaluru                      | 1968-69 to 2014-15                     | Equity     | 9,450     | 1,000 | 94.50                 | 1.62           | ...    | ...  | Loans with interest aggregating ₹70.00 lakh outstanding against Minerva Mills Limited converted into Equity on takeover by the NTC under Sick Textile Undertakings (Nationalisation) Act 1974. The Company had sustained a loss of ₹67.74 lakh for the year 2000-01. |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                               | Name of Concern                                                          | Year(s) of Investment                                                     | (Details of Investments) |                          |                                 | Amount Invested<br>(₹ in lakh)                            | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                 |
|---------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------|--------------------------|---------------------------------|-----------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                          |                                                                           | Type                     | No. of Shares            | Face Value of each share<br>(₹) |                                                           |                                                                  |                                                                         |                                                                     |                                                                                                                                                                         |
| (1)                                   | (2)                                                                      | (3)                                                                       | (4)                      | (5)                      | (6)                             | (7)                                                       | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                    |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                          |                                                                           |                          |                          |                                 |                                                           |                                                                  |                                                                         |                                                                     |                                                                                                                                                                         |
| <b>Working Companies-contd.</b>       |                                                                          |                                                                           |                          |                          |                                 |                                                           |                                                                  |                                                                         |                                                                     |                                                                                                                                                                         |
| 61                                    | Indian Iron and Steel Company Limited, Kolkata                           | Allocated under States Reorganisation Act 1956<br>1980-81<br><b>Total</b> | Preference<br><br>Equity | 7<br><br>25<br><b>32</b> | 100<br><br>100                  | 0.01<br><br>0.03<br><b>0.04</b>                           | ...                                                              | ...                                                                     | ...                                                                 | Information regarding financial results from 1976-77 is awaited.                                                                                                        |
| 62                                    | Konkan Railway Corporation                                               | 1995-96 to 2000-01                                                        |                          | 12,09,699                | 1,000                           | 12,097.00                                                 |                                                                  | ...                                                                     | ...                                                                 | The Corporation incurred a loss of ₹7,880.47 lakh during 2008-09.                                                                                                       |
| 63                                    | Karnataka Agro Proteins Limited                                          | 1992-93                                                                   | Equity                   | 50,000                   |                                 | (#)                                                       | 55.05                                                            | ...                                                                     | ...                                                                 | (#) 50,000 equity shares held by IFCI purchased for a token sum of ₹101. The cumulative loss was ₹219.61 lakh.(x).<br>The Company is under liquidation since June 2004. |
| 64                                    | Karnataka Poultry Development Federation Board                           | 1995-96                                                                   |                          |                          |                                 | 40.00                                                     |                                                                  | ...                                                                     | ...                                                                 | –                                                                                                                                                                       |
| 65                                    | Karnataka Housing Board, Bengaluru                                       | 2002-03 to 2012-13                                                        |                          |                          |                                 | 1,13,681.68                                               |                                                                  | ...                                                                     | ...                                                                 | –                                                                                                                                                                       |
| 66                                    | Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE | 2002-03 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b>                  | Equity                   | 1,00,00,000              | 10                              | 4,51,716.81<br>5,467.19<br>6,000.00<br><b>4,63,184.00</b> | 51.00                                                            | ...                                                                     | ...                                                                 | The Corporation earned a profit of ₹12.45 lakh in 2020-21.<br>Cumulative profit to the end of the year was ₹979.07 lakh.                                                |

| (1) | (2)                                                             | (3)                                                      | (4)    | (5)       | (6) | (7)                                                    | (8) | (9)    | (10) | (11)                                                                                                                                                                                                                                                                                                                                                           |
|-----|-----------------------------------------------------------------|----------------------------------------------------------|--------|-----------|-----|--------------------------------------------------------|-----|--------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 67  | Mysore Sales International Limited, Bengaluru                   | 2009-10 to 2014-15                                       | Equity | 20,17,660 | 100 | 1,509.49                                               | (H) | 169.19 | ...  | (H) Information awaited from Government. The Company earned a profit of ₹5,211.37 lakh during 2020-21. The Cumulative profit to the end of the year was ₹40,955.07 lakh.                                                                                                                                                                                       |
| 68  | Karnataka Sheep and Wool Development Corporation, Bengaluru     | 2007-08                                                  | Equity | 6,05,000  | 100 | 600.00                                                 | 100 | ...    | ...  | The Corporation earned a profit of ₹69.51 lakh during the year 2020-21. Cumulative loss to the end of the year was ₹250.94 lakh.(x)                                                                                                                                                                                                                            |
| 69  | Karnataka Bhovi Development Corporation (**)                    | 2016-17 to 2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity | 1,000     | 100 | 1,755.00<br>500.00<br>1,000.00<br><b>3,255.00</b>      | 100 | ...    | ...  | (**) Incorporated on 26th May 2016 and has been included in the Statement from 2017-18. (&) Investment pertaining to the year 2017-18 withdrawn from Dr. Ambedkar Development Corporation Limited Bengaluru (Sl. No.12). The Corporation earned a profit of ₹661.86 lakh during the year 2020-21. Cumulative profit to the end of the year was ₹1,185.32 lakh. |
| 70  | Karnataka Uppara Development Corporation limited                | 2018-19<br>2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity | 10,000    |     | 550.00<br>50.00<br>29.00<br>29.00<br><b>658.00</b>     | ... | ...    | ...  | The Corporation earned a profit of ₹9.05 lakh during 2020-21. The Cumulative loss to the end of the year was ₹10.47 lakh (x).                                                                                                                                                                                                                                  |
| 71  | Nijasharana Ambigara Chowdaiah Development Corporation limited  | 2018-19<br>2019-20<br>2020-21<br>2021-22<br><b>Total</b> | Equity | 10,000    |     | 550.00<br>50.00<br>200.00<br>400.00<br><b>1,200.00</b> | ... | ...    | ...  | The Corporation incurred a loss of ₹79.56 lakh during 2019-20. The Cumulative loss to the end of the year was ₹118.79 lakh.(x)                                                                                                                                                                                                                                 |
| 72  | Karnataka Adi Jambava Development Corporation (mm)              | 2020-21<br>2021-22<br><b>Total</b>                       |        |           |     | 2,000.00<br>1,000.00<br><b>3,000.00</b>                | ... | ...    | ...  | (mm) Incorporated on 22.06.2018 and has been included in the Statement from 2020-21. The Corporation earned a profit of ₹133.55 lakh during 2020-21. The Cumulative profit to the end of the year was ₹135.50 lakh.                                                                                                                                            |
| 73  | Karnataka Alemari and Arey-Alemari Development Corporation (mm) | 2020-21<br>2021-22<br><b>Total</b>                       |        |           |     | 10.00<br>29.00<br><b>39.00</b>                         | ... | ...    | ...  | (mm) Incorporated on 27.02.2020 and has been included in the Statement from 2020-21                                                                                                                                                                                                                                                                            |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                                   | Name of Concern                                                                     | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                           |
|-------------------------------------------|-------------------------------------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                           |                                                                                     |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                  | received and credited to Government during the year | Declared but not credited to Government Account |                                                                                                                                                                                                                                                                   |
| (1)                                       | (2)                                                                                 | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                              |
| 74                                        | Karnataka State Safai<br>Karnachari Development<br>Corporation Limited (&)          | 2021-22               | Equity                   | 1,000         | 100                             | 500.00                         | 100                                                              | ...                                                 | ...                                             | (&) Incorporated on 06.06.2016 as G.O No. SWD 215 SDC 2015 (P) dated 29.02.2016 and has been included in the Statement from 2021-22.<br>The Company earned a profit of ₹314.74 lakh during 2020-21. The cumulative profit to the end of the year was ₹503.92 lakh |
| 75                                        | Karnataka Vokkaliga<br>Community Development<br>Corporation Ltd (&)                 |                       |                          |               |                                 | 5,000.00                       | ...                                                              | ...                                                 | ...                                             | (&) Incorporated on 11.04.2022 as per G.O No. BCW 199 BCA 2021 Bengaluru dated 11.03.2022 and has been included in the Statement from 2021-22                                                                                                                     |
| <b>Total Working Government Companies</b> |                                                                                     |                       |                          |               |                                 |                                | ...                                                              | <b>34,692.78</b>                                    | ...                                             | <b>Dividend: ₹3,46,92,78,093.00</b>                                                                                                                                                                                                                               |
| <b>3. GOVERNMENT COMPANIES,</b>           |                                                                                     |                       |                          |               |                                 |                                |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                   |
| <b>Non-Working Companies.</b>             |                                                                                     |                       |                          |               |                                 |                                |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                   |
| 1                                         | Karnataka Agro<br>Industries Corporation<br>Limited, Bengaluru                      | 1967-68 to<br>1987-88 | Ordinary                 | 7,54,090      | 100                             | 348.09                         | 100                                                              | ...                                                 | ...                                             | The Corporation incurred a loss of ₹2,728.99 lakh during 2020-21. The Cumulative loss to the end of the year was ₹37,886.57 lakh (x).                                                                                                                             |
| 2                                         | The Mysore Tobacco<br>Company Limited,<br>Bengaluru                                 | 1937-38 to<br>2013-14 | Ordinary                 | 7,73,794      | 10                              | 60.52                          | 78.21                                                            | ...                                                 | ...                                             | The Company earned a profit of ₹45.13 lakh during 2020-21. The cumulative loss to the end of the year was ₹415.41 lakh. (x)                                                                                                                                       |
| 3                                         | The Mysore Match<br>Company Limited,<br>Shivamogga                                  | 1975-76               | Equity                   | 50,000        | 10                              | 0.50                           | 10                                                               | ...                                                 | ...                                             | The Company incurred a loss of ₹1,653 lakh during 2019-20. The cumulative loss to the end of the year was ₹44.65 lakh. (x)                                                                                                                                        |
| 4                                         | Karnataka State Film<br>Industries Development<br>Corporation Limited,<br>Bengaluru | 1971-72 to<br>1994-95 |                          | 1,02,489      | 100                             | 90.00                          | 87.91                                                            | ...                                                 | ...                                             | The Corporation incurred a loss of ₹1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was ₹102.42 lakh (x).                                                                                                                                         |

| (1) | (2)                                                                 | (3)                | (4)                 | (5)         | (6)   | (7)                     | (8)    | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                            |
|-----|---------------------------------------------------------------------|--------------------|---------------------|-------------|-------|-------------------------|--------|-----|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5   | Karnataka Small Industries Marketing Corporation Limited, Bengaluru | 1988-89 to 1993-94 | Equity              |             | 100   | 52.29                   | 79.53  | ... | ...  | The Corporation incurred a loss of ₹21.20 lakh during 2009-10. The cumulative loss to end of the year was ₹14.59 lakh(x).                                                                                                                                                                                                                                       |
| 6   | The Mysore Lamp Works Limited, Bengaluru                            | 1941-42 to 2012-13 | Equity              | 1,18,26,897 | 10    | 1,123.09                | 91.07  | ... | ...  | The Company incurred a loss of ₹1,880.75 lakh during 2020-21. The cumulative loss to the end of the year was ₹34,781.36 lakh.(x)                                                                                                                                                                                                                                |
| 7   | Vijayanagar Steel Plant Limited.                                    | 1994-95 to 2014-15 | Equity              | 1,29,058    | 1,000 | 1,290.58                | 100.00 | ... | ...  | The Company incurred a loss of ₹0.12 lakh during the year 2020-21. The cumulative loss to the end of the year was ₹54.95 lakh.(x)                                                                                                                                                                                                                               |
| 8   | The Mysore Chrome Tanning Company Limited, Bengaluru                | 1940-41 to 1989-90 | Equity              | 7,20,875    | 10    | 32.04                   | 95.10  | ... | ...  | The Company earned a profit of ₹2.59 lakh during 2020-21. The cumulative profit to end of the year was ₹841.13 lakh.                                                                                                                                                                                                                                            |
| 9   | New Government Electric Factory Limited, Bengaluru <sup>(*)</sup>   | 1965-66 to 1993-94 | Equity Preferential | 7,74,016    |       | 1,548.02 <sup>(*)</sup> | 90.28  | ... | ...  | (*) Includes ₹4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 October 1965. As reflected in the accounts to end of 2002-03.<br>The Company incurred a loss of ₹4,782.31 lakh during 2020-21. The Cumulative loss to the end of the year was ₹1,09,411.91 lakh(x)<br>.(x) The Company is under liquidation. |
| 10  | Chamundi Machine Tools Limited, Mysuru <sup>(*)</sup>               | 1982-83 to 1989-90 | Equity              | 3,500       | 100   | 35.00                   | 100.00 | ... | ...  | The Company incurred a loss of ₹0.90 lakh during 2006-07. The cumulative loss to the end of the year was ₹796.65 lakh(x)<br>(x) The Company is under Liquidation.                                                                                                                                                                                               |
| 11  | Karnataka State Textiles Limited <sup>(*)</sup>                     | 1984-85            | Equity              | 50,000      |       | 50.00                   | 100.00 | ... | ...  | The Company incurred a loss of ₹87.78 lakh in 1998-99. The cumulative loss was ₹891.46 lakh(x).<br>(x) The Company is under liquidation.                                                                                                                                                                                                                        |
| 12  | The Mysore Acetate and Chemicals Company Limited <sup>(*)</sup>     | 1964-65 to 1986-87 | Equity              |             | 100   | 351.05                  | 98.98  | ... | ...  | The Company incurred a loss of ₹45.90 lakh in 2002-03. The cumulative loss was ₹2,532.70 lakh(x)<br>(x) The Company is under liquidation.                                                                                                                                                                                                                       |
| 13  | Cauvery Basin Lift Irrigation Corporation, Mysuru                   | 1988-89 to 1994-95 | Equity              | 1,000       |       | 772.79                  | 100.00 | ... | ...  | The Company wound-up with effect from 01.04.1996.                                                                                                                                                                                                                                                                                                               |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22– contd.**

| Sl. No.                                            | Name of Concern                                                 | Year(s) of Investment | (Details of Investments) |               |                              | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                      |
|----------------------------------------------------|-----------------------------------------------------------------|-----------------------|--------------------------|---------------|------------------------------|--------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                    |                                                                 |                       | Type                     | No. of Shares | Face Value of each share (₹) |                                |                                                                  | (₹ in lakh)                                                             | (10)                                                                |                                                                                                                                                                                                                                                                              |
| (1)                                                | (2)                                                             | (3)                   | (4)                      | (5)           | (6)                          | (7)                            | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                                         |
| <b>3. GOVERNMENT COMPANIES-concl.</b>              |                                                                 |                       |                          |               |                              |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                              |
| <b>Non-Working Companies-concl.</b>                |                                                                 |                       |                          |               |                              |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                              |
| 14                                                 | Krishna Basin Lift Irrigation Corporation Limited, Vijayapura   | 1988-89 to 1996-97    |                          |               |                              | 463.70                         | ...                                                              | ...                                                                     | ...                                                                 | The Corporation wound up with effect from 30.09.1998.                                                                                                                                                                                                                        |
| 15                                                 | Karnataka Implements and Machineries Company Limited, Bengaluru | 1977-78 to 1993-94    | Equity                   | 2,93,990      | 100                          | 343.99                         | 100                                                              | ...                                                                     | ...                                                                 | The Company incurred a loss of ₹1.02 lakh in 2000-01. The cumulative loss was ₹565.34 lakh(x)<br><br>The Company was closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23.07.2001.                                                                                            |
| 16                                                 | Karnataka Milk Products Limited, Bengaluru                      | 1980-81 to 1982-83    | Equity                   | 2,01,620      | 100                          | 201.62                         | 100                                                              | ...                                                                     | ...                                                                 | The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 09.09.1998. The accounts are under reconciliation.                                                                                            |
| <b>Total of Non - Working Government Companies</b> |                                                                 |                       |                          |               |                              | <b>6,763.28</b>                | ...                                                              | ...                                                                     | ...                                                                 |                                                                                                                                                                                                                                                                              |
| <b>TOTAL (3) GOVERNMENT COMPANIES</b>              |                                                                 |                       |                          |               |                              | <b>61,05,993.44</b>            | ...                                                              | <b>34,692.78</b>                                                        | ...                                                                 | <b>Dividend: ₹3,46,92,78,093.00</b>                                                                                                                                                                                                                                          |
| <b>4. JOINT STOCK COMPANIES</b>                    |                                                                 |                       |                          |               |                              |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                              |
| 1                                                  | Binny Limited, Bengaluru                                        | Upto 1966-67          | Ordinary                 | 1,725         | 100                          | 0.06 <sup>(d)</sup>            | ...                                                              | ...                                                                     | ...                                                                 | (J) 1,380 shares of former Bengaluru Woolen Cotton and Silk Mills Limited (115 shares were purchased for ₹6,301 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of ₹100.00 each of the new company. Financial results from 1993-94 are awaited. |

| (1)          | (2)                                                      | (3)                                   | (4)               | (5)          | (6)      | (7)                                                | (8)  | (9)                   | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--------------|----------------------------------------------------------|---------------------------------------|-------------------|--------------|----------|----------------------------------------------------|------|-----------------------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2            | The Mysore Spinning and Manufacturing Company, Bengaluru | 1945-46 to 1961-62                    | Equity preference | 5,527<br>691 | 50<br>50 | 2.34 <sup>(K)</sup>                                | ...  | ...                   | ...  | (K) 1,382 ordinary shares were purchased for ₹72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.                                                                                                                                                                                        |
| 3            | The Mysore Kirloskar Limited, Harihar                    | 1940-41 to 1982-83                    | Equity            | 53,333       | 10       | 5.43 <sup>(F)</sup>                                | 0.80 | ...                   | ...  | (F) 500 shares were issued as bonus shares and 500 shares were purchased for ₹60,000. Information on financial results is awaited.                                                                                                                                                                                                                                                                                     |
| 4            | Sree Shankara Textiles Mills Limited, Davanagere         | 1952-53                               | Equity            | 5            | 100      | <sup>(P)</sup>                                     | ...  | ...                   | ...  | (P) Five shares were purchased at ₹76 per share. Information regarding financial results from 1974-75 is awaited.                                                                                                                                                                                                                                                                                                      |
| 5            | The Mysore Silk Filatures Limited, Siddlaghatta          | upto 1946-47                          | Ordinary          | 4,500        | 2.50     | 0.60 <sup>(*)</sup>                                | 6    | ...                   | ...  | (*) Includes (₹0.02 lakh) Ordinary Shares Allocated under States Reorganization Act 1956                                                                                                                                                                                                                                                                                                                               |
| 6            | The Mysore Paints and Water Proofs Limited, Bengaluru    | 1946-47<br>1989-90<br><b>Total</b>    | Ordinary          | 2,000        | 10       | 0.20<br>(-) 0.60 <sup>(N)</sup><br><b>(-) 0.40</b> | 12   | ...                   | ...  | (N) Details for the receipts are awaited.                                                                                                                                                                                                                                                                                                                                                                              |
| 7            | Relmar Electric Company Limited, Chennai                 | Allocated under Andhra State Act 1953 | Equity            | 267          | 5        | 0.02                                               | ...  | ...                   | ...  | The name of the Company 'The Radio and Electricals Ltd. Chennai' was changed to 'Relmar Electric Company Limited, Chennai'.                                                                                                                                                                                                                                                                                            |
| 8            | Gulf Oil Corporation, Hyderabad <sup>(A)</sup>           | 1945-46 to 1980-81                    | Equity            | 59,796       | 10       | 2.74 <sup>(B)</sup><br>4.49 <sup>(C)</sup>         | 0.78 | 73.25 <sup>(**)</sup> | ...  | (A) Formerly known as IDL Chemicals Ltd. Hyderabad.<br>(B) The Mysore Industrial and Testing Laboratory Limited, Bengaluru, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Corporation were exchanged for 14,949 shares of ₹10 each in the new Corporation, without extra payment.<br>(C) Represents adjustment of bonus shares. The Corporation earned a profit of ₹6,211.33 lakh for 2011-12. |
| <b>Total</b> |                                                          |                                       |                   |              |          | <b>7.23</b>                                        |      |                       |      |                                                                                                                                                                                                                                                                                                                                                                                                                        |

(\*\*) Inclusive of dividend of ₹55,31 lakhs in respect of GOK Gulf Oil Lubricants Ltd.



**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**  
**Section-1: Details of Investments up to 2021-22– contd.**

| Sl. No.                                | Name of Concern                                                  | Year(s) of Investment                                                                                     | (Details of Investments) |                  |                              | Amount Invested<br>(₹ in lakh)                     | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                 |
|----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------|------------------|------------------------------|----------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                                  |                                                                                                           | Type                     | No. of Shares    | Face Value of each share (₹) |                                                    |                                                                  | (₹ in lakh)                                                             | (10)                                                                |                                                                                                                                                                                                                                                         |
| (1)                                    | (2)                                                              | (3)                                                                                                       | (4)                      | (5)              | (6)                          | (7)                                                | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                    |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                                  |                                                                                                           |                          |                  |                              |                                                    |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                         |
| 9                                      | Kobay Silk Mills Limited, Modgi                                  | Allocated under States Reorganisa- tion Act 1956 1976-77<br><b>Total</b>                                  | Ordinary                 | 750              | 10                           | 0.14 <sup>(a)</sup><br><br>0.02<br><br><b>0.16</b> | ...                                                              | ...                                                                     | ...                                                                 | (a) Represents the paid-up value of 1,500 shares at ₹9 per share in Mumbai Silk Filatures which were exchanged for 750 shares of ₹10 each of Kobay Silk Ltd., at the paid-up value of ₹7 per share. The difference of ₹3 per share was paid in 1976-77. |
| 10                                     | The Sandur Plantation and Sandur Tobacco Company Limited, Sandur | Allocated under Andhra State Act 1953<br>Allocated under States Reorganisa- tion Act 1956<br><b>Total</b> | Equity                   | 200              | 50                           | 1.50<br><br>0.10<br><br><b>1.60</b>                | ...                                                              | ...                                                                     | ...                                                                 | (Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.                                                                                                             |
| 11                                     | The Mandya National Paper Mills Limited, Belagula <sup>(L)</sup> | 1978-79 to 1980-81<br><b>Total</b>                                                                        | Equity                   | 20,301<br>39,450 | 5<br>10                      | 82.96<br><br><b>1.60</b>                           | 0.01                                                             | ...                                                                     | ...                                                                 | (L) ₹2,27,01,860 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.     |
| 12                                     | ACC Limited                                                      | Allocated under States Reorganisa- tion Act 1956 1965-66 to 1993-94<br><b>Total</b>                       | Equity<br><br>Equity     | 4,228<br>8,152   | 100<br>200                   | 8.23 <sup>(R)</sup><br>8.15<br><br><b>16.38</b>    | ...                                                              | 27.71                                                                   | ...                                                                 | (R) ₹7,94,663 invested out of cash balance. Out of 4,228 shares, 281 shares were transferred from Mumbai at the face value of ₹100.00 per share and 3,947 shares were transferred from Andhra Pradesh for ₹7,94,663 Dividend:- ₹59.39 lakh.             |

| (1) | (2)                                                                                            | (3)                                                                                                | (4)                                | (5)                       | (6)                 | (7)                                                           | (8)                       | (9)                                             | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-----|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|------------------------------------|---------------------------|---------------------|---------------------------------------------------------------|---------------------------|-------------------------------------------------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13  | Tata Hydro Electric Power Company Limited, Mumbai                                              | Allocated under States Reorganisa - tion Act 1956<br><b>Total</b>                                  | Ordinary<br>Preference             | 551<br>61                 | 100<br>100          | 0.98 <sup>(W)</sup><br>0.11<br><b>1.09</b>                    | ...<br><br>(Less than 1%) | ...<br><br>0.05                                 | ...  | (W) Includes ₹1,825 that was invested out of cash balance.<br><br>(aa) Invested out of cash balance. Formerly known as "The National Radio Electronics Company Limited, Mumbai".                                                                                                                                                                                                                                                                         |
| 14  | NELCO                                                                                          | Allocated under States Reorganisa - tion Act 1956                                                  | Ordinary                           | 389                       | 100                 | 0.39 <sup>(am)</sup>                                          |                           |                                                 |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 15  | TATA Investment Corporation Limited, Mumbai <sup>(A)</sup>                                     | Allocated under States Reorganisa - tion Act 1956<br>1980-81<br>1987-88<br>1995-96<br><b>Total</b> | Ordinary<br>Preference<br>Ordinary | 1,561<br>392<br>156       | 100<br>1,000<br>100 | 5.74<br><br>0.16<br>0.43<br>1.07<br><b>7.40<sup>(@)</sup></b> | ...<br><br><b>0.26</b>    | 13.91 <sup>(m)</sup><br><br><br><br><b>0.03</b> | ...  | (A) Formerly known as The Investment Corporation of India Limited, Mumbai. Investment of ₹4,63,550 was met out of cash balance.<br>(@) 29 Debentures of ₹1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956.<br>(&) Includes 29 Debentures<br>(S) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Kolkata' |
| 16  | Hindustan Engineering Industries Ltd (Formerly Malanpur Steel Limited, Kolkata <sup>\$</sup> ) | Allocated under States Reorganisa - tion Act 1956<br>1978-79<br>1986-87<br><b>Total</b>            | Equity<br>Equity                   | 10,950<br>5,475<br>32,850 | 10<br>10            | 1.09<br>0.55<br>1.65<br><b>3.29</b>                           | 0.03                      | ...                                             | ...  |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 17  | Maafatal Engineering Industries Limited, Mumbai                                                | Allocated Under States Reorganisa - tion Act 1956                                                  | Ordinary                           | 36                        | 100                 | 0.04                                                          | (Less than 0.01)          | ...                                             | ...  | Invested out of Industrial Research and Development Fund. The name of the Company viz., 'The National Machinery Manufacturing Company Ltd. Mumbai' has been changed with effect from 23 <sup>rd</sup> August 1980. Financial results from 1987-88 are awaited.                                                                                                                                                                                           |

(m) Inclusive of dividend of ₹1.77 lakh in r/o Tata Consumer Products Ltd.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**  
**Section-1: Details of Investments up to 2021-22– contd.**

| Sl. No.                         | Name of Concern                                       | Year(s) of Investment                                                                                 | (Details of Investments)                                                         |                                                                      |                                          | Amount Invested<br>(₹ in lakh)                                     | Percentage of Govern-<br>ment<br>investment<br>to the total<br>paid up<br>capital | Dividend / Interest<br>received and<br>credited to<br>Government<br>during the<br>year | Dividend / Interest<br>declared but<br>not credited to<br>Government<br>Account | Remarks                                                                                                                                                                    |
|---------------------------------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                 |                                                       |                                                                                                       | Type                                                                             | No. of<br>Shares                                                     | Face<br>Value of<br>each<br>share<br>(₹) |                                                                    |                                                                                   | (₹ in lakh)                                                                            | (10)                                                                            |                                                                                                                                                                            |
| (1)                             | (2)                                                   | (3)                                                                                                   | (4)                                                                              | (5)                                                                  | (6)                                      | (7)                                                                | (8)                                                                               | (9)                                                                                    | (10)                                                                            | (11)                                                                                                                                                                       |
| 4. JOINT STOCK COMPANIES-contd. |                                                       |                                                                                                       |                                                                                  |                                                                      |                                          |                                                                    |                                                                                   |                                                                                        |                                                                                 |                                                                                                                                                                            |
| 18                              | Tata Chemicals Limited,<br>Mumbai                     | Allocated<br>under States<br>Reorganisa-<br>tion Act<br>1956<br>1980-81<br>1986-87<br><b>Total</b>    | Preference<br><br>Ordinary<br><br>Ordinary<br>Ordinary<br>Ordinary<br>Preference | 2,377<br><br>4,444<br><br>6,992<br><br><b>11,436</b><br><b>2,377</b> | 100<br><br>10<br><br>10<br><br><br><br>  | 2.38<br><br>0.44<br><br>0.70<br>0.47<br><b>1.61</b><br><b>2.38</b> | ...<br><br><br><br>(Less than<br>0.01)<br>0.02                                    | 3.84<br><br><br><br><br>21.72                                                          | ...<br><br><br><br><br>...                                                      | ₹94,900 were invested out of cash balance.<br>Profit after tax for the year 2010-11 was<br>₹40,849.00 lakh                                                                 |
| 19                              | The Tata Iron and Steel<br>Company Limited,<br>Mumbai | Allocated<br>under States<br>Reorganisa-<br>tion Act<br>1956<br>1980-81 to<br>1994-95<br><b>Total</b> | Preference<br>Special<br>Ordinary<br>Ordinary                                    | 1,601<br>42<br>1,759<br>2,079                                        | 100<br>100<br>75<br>100                  | 2.73<br>0.10<br>1.78<br>3.73<br><b>8.34</b>                        | 0.02                                                                              | 21.72                                                                                  | ...<br><br><br><br><br>...                                                      | ₹13,403 was invested out of cash balance.                                                                                                                                  |
| 20                              | The Investa Limited,<br>Mumbai <sup>(x)</sup>         | Allocated<br>under States<br>Reorganisa<br>tion Act<br>1956                                           | Preference<br>Ordinary                                                           | 543<br>543                                                           | 100                                      | 0.81                                                               | ...                                                                               | ...                                                                                    | ...                                                                             | (x) Formerly known as 'Investa Industrial<br>Corporation Limited'. 543 preference shares<br>were purchased at ₹50 per share. ₹45,625<br>were invested out of cash balance. |

| (1) | (2)                                                          | (3)                                                                               | (4)                                      | (5)                               | (6)                  | (7)                                                    | (8)                    | (9)   | (10) | (11)                                                                                                                                                                                                                                                                 |
|-----|--------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------|-----------------------------------|----------------------|--------------------------------------------------------|------------------------|-------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 21  | Tata Motors Limited, Mumbai                                  | Allocated under States Reorganization Act 1956<br>1963-64 to 1991-92              | Ordinary<br><br>Preference<br>Debentures | 24,662<br><br>63<br>315           | 100                  | 25.87 <sup>(*)</sup>                                   | 0.18<br>(Less than 1%) | ...   | ...  | Formerly Tata Engineering and Locomotives Limited,<br><br>(*) Includes ₹30,952 invested out of cash balance during 1976-77 and 5,980 ordinary shares (₹5.98 lakh) allocated under States' Reorganization Act.<br>Profit for the year 2011-12 was ₹13,51,650.00 lakh. |
| 22  | The Ugar Sugar Works Limited, Sangli                         | Allocated under States Reorganization Act 1956<br>1980-81                         | Equity<br><br>Equity                     | 3,016 <sup>(*)</sup><br><br>1,326 | 100<br><br>100       | 4.34                                                   | ...                    | ...   | ...  | (*) Includes 3016 ordinary shares (₹3.01 lakh) allocated under States' Reorganization Act. The company incurred a loss of ₹2,003.64 lakh in 2009-10.                                                                                                                 |
| 23  | Heidelberg Cement India Limited                              | 1960-61 to 1963-64                                                                | Equity                                   | 2,34,600                          | 10                   | 23.46                                                  | 0.70                   | 60.76 | ...  | Formerly known as Mysore Cements Limited, Bengaluru.<br>The Company incurred a loss of ₹2,478.68 lakh, cumulative loss to end of the year was ₹26,147.44 lakh.                                                                                                       |
| 24  | Industrial and Prudential Investment Company Limited, Mumbai | Allocated under States Reorganization Act 1956<br>1980-81<br>1992<br><b>Total</b> | Equity<br><br>Equity<br>Equity           | 14<br><br>14<br>28                | 50<br><br>10<br>10   | (A)<br><br>(B)<br>(C)                                  | (Less than 1%)         | 0.04  | ...  | (A) Shares of the face value of ₹700 were purchased for ₹84, (B) ₹140.<br>(C) The total investment in the Company is ₹224.<br>The company earned a profit of ₹596.28 lakh during 2010-11.                                                                            |
| 25  | Industrial and Investment Trust Limited, Mumbai              | Allocated under States Reorganization Act 1956<br>1994-95<br><b>Total</b>         | Equity<br><br>Equity                     | 142<br><br>284                    | <br><br>             | 0.14<br><br>0.29<br><b>0.43</b>                        | ...                    | ...   | ...  | The Company earned a profit of ₹236.74 lakh during the year 2003-04.                                                                                                                                                                                                 |
| 26  | Tata Power Company Limited, Mumbai                           | Allocated under States Reorganization Act 1956<br>1980-81<br><b>Total</b>         | Ordinary<br><br>Ordinary                 | 1,630<br><br>326<br>60            | 10<br><br>10<br><br> | 2.45<br><br>0.33<br>0.03 <sup>(^)</sup><br><b>2.81</b> | (Less than 1%)         | 3.81  | ...  | (^ ) Represents the amount invested in Andhra valley Power Supply Company, Mumbai.<br>Net profit in 2011-12 was ₹1,087,68 lakh.                                                                                                                                      |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22– contd.**

| Sl. No.                                | Name of Concern                                      | Year(s) of Investment                                                | (Details of Investments)           |                |                              | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                             |                                                 | Remarks                                                                                                                                                                                                                   |
|----------------------------------------|------------------------------------------------------|----------------------------------------------------------------------|------------------------------------|----------------|------------------------------|--------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                      |                                                                      | Type                               | No. of Shares  | Face Value of each share (₹) |                                |                                                                  | received and credited to Government during the year (₹ in lakh) | declared but not credited to Government Account |                                                                                                                                                                                                                           |
| (1)                                    | (2)                                                  | (3)                                                                  | (4)                                | (5)            | (6)                          | (7)                            | (8)                                                              | (9)                                                             | (10)                                            | (11)                                                                                                                                                                                                                      |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                      |                                                                      |                                    |                |                              |                                |                                                                  |                                                                 |                                                 |                                                                                                                                                                                                                           |
| 27                                     | Sugarcane Product Industries Limited, Vijayapura     | Allocated under States Reorganisation Act 1956                       | Ordinary                           | 100            | 50                           | 0.05                           | (Less than 1%)                                                   | ...                                                             | ...                                             | The Company is under liquidation.                                                                                                                                                                                         |
| 28                                     | Bagalkot Udyog Limited <sup>(*)</sup>                | Allocated under States Reorganisation Act 1956                       | Ordinary                           | 98,900         | 10                           | 9.89                           | 1.15                                                             | ...                                                             | ...                                             | (*) Formerly known as 'Kanoria Industries Limited'.<br>The Company incurred a loss of ₹969.68 lakh during the year 2005-06, the cumulative loss to end of the year was ₹5,105.47 lakh.(x)                                 |
| 29                                     | I. V. P. Limited                                     | Allocated under States Reorganisation Act 1956<br>1963-64 to 1992-93 | Equity Equity                      | 1,110<br>4,150 | 10<br>10                     | 0.11<br>1.99                   | ...                                                              | 0.36                                                            | ...                                             | 111 shares of ₹100.00 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for ₹10,523. Each share of ₹100.00 was sub-divided into 10 shares of ₹10 each. |
|                                        |                                                      | <b>Total</b>                                                         |                                    |                |                              | <b>2.10</b>                    |                                                                  |                                                                 |                                                 |                                                                                                                                                                                                                           |
| 30                                     | Krishna Sugar Mills Limited, Kittur                  | Allocated under States Reorganisation Act 1956                       | Preference Ordinary Fixed Deposits | 2,454<br>9,805 | 50<br>10                     | 1.23<br>0.98<br>0.65           | ...                                                              | ...                                                             | ...                                             | The Company is under liquidation since 1962.                                                                                                                                                                              |
|                                        |                                                      | <b>Total</b>                                                         |                                    |                |                              | <b>2.86</b>                    |                                                                  |                                                                 |                                                 |                                                                                                                                                                                                                           |
| 31                                     | The Scindia Steam Navigation Company Limited, Mumbai | Allocated under States Reorganisation Act 1956<br>1980-81            | Ordinary Ordinary                  | 3,705<br>1,630 | 20                           | 0.85<br>0.33                   | ...                                                              | ...                                                             | ...                                             | Information regarding financial results from 1986-87 is awaited.                                                                                                                                                          |
|                                        |                                                      | <b>Total</b>                                                         |                                    |                |                              | <b>1.18</b>                    |                                                                  |                                                                 |                                                 |                                                                                                                                                                                                                           |

| (1) | (2)                                                                      | (3)                                            | (4)                 | (5)               | (6)     | (7)                            | (8)   | (9)                 | (10) | (11)                                                                                                                                                                                                                                                                                                                   |
|-----|--------------------------------------------------------------------------|------------------------------------------------|---------------------|-------------------|---------|--------------------------------|-------|---------------------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 32  | Sri Ganapathi Mills Limited, Kundgol                                     | Allocated under States Reorganisation Act 1956 | Ordinary Preference | 184<br>200        | 25<br>2 | 0.05                           | ...   | ...                 | ...  | The Company is under liquidation.                                                                                                                                                                                                                                                                                      |
| 33  | Rainbow Record Company Limited                                           | Allocated under States Reorganisation Act 1956 | Ordinary            | 50                | 10      | 0.01                           | ...   | ...                 | ...  | The Company is under liquidation.                                                                                                                                                                                                                                                                                      |
| 34  | Deepak Insulated Cable Corporation Limited, Chennai                      | 1964-65 to 1980-81                             | Equity              | 42,000            | 10      | 4.20                           | ...   | ...                 | ...  | Information regarding financial results from the year 1982-83 onwards is awaited.                                                                                                                                                                                                                                      |
| 35  | Banana and Fruit Development Corporation Limited, Chennai                | 1965-66 to 1974-75                             | Ordinary            | 1,437             | 100     | 1.44                           | ...   | ...                 | ...  | Information regarding financial results from 1977-78 is awaited.                                                                                                                                                                                                                                                       |
| 36  | Walchandnagar Industries Limited, Dharwar (Mumbai)                       | 1965-66 to 1966-67                             | Ordinary            | 2,000             | 100     | 2.00                           | ...   | 0.13 <sup>(i)</sup> | ...  | Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Mumbai) with effect from 1 April 1978.                                                                                                                                                                                                |
| 37  | Devaraj Urs Truck Terminals Private Limited, Bengaluru                   | 1979-80 to 1981-82                             | Equity              | 5,017             | 100     | 15.00                          | 38.95 | ...                 | ...  | The name of the Company has been changed from Karnataka Truck Terminals Private Limited to Devaraj Urs Truck Terminals Private Limited vide GO No.FTD 114 TME 89 dated 13.11.1991.<br>The Company incurred a loss of ₹89.71 lakh during the year 2020-21. Cumulative profit to the end of the year was ₹2,309.80 lakh. |
| 38  | Walchand People First Ltd (Premier Construction Company Limited, Mumbai) |                                                | Equity              | 54 <sup>(X)</sup> | ...     | ...                            | ...   | ...                 | ...  | (X) The shares held by Captain Visheshal Singh were transferred in the name of the Governor of Karnataka.                                                                                                                                                                                                              |
| 39  | Bengaluru International Airport Limited, Bengaluru                       | Upto 2001-02<br>2015-16<br>2016-17             |                     | ...               | ...     | 260.00<br>7,944.36<br>3,607.69 | ...   | ...                 | ...  | The company earned a profit of ₹56,338.00 lakh during 2016-17. Cumulative profit to the end of the year is ₹1,34,059.00 lakh as per the Annual Published Report.                                                                                                                                                       |
|     |                                                                          | <b>Total</b>                                   |                     |                   |         | <b>11,812.05</b>               |       |                     |      |                                                                                                                                                                                                                                                                                                                        |

(i) Dividend booked under IHP Finvest Ltd.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**  
**Section-1: Details of Investments up to 2021-22– contd.**

| Sl. No.                                | Name of Concern                                                                             | Year(s) of Investment                                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                                 | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                                |
|----------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------|---------------|---------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                                                             |                                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                                                |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                                        |
| (1)                                    | (2)                                                                                         | (3)                                                      | (4)                      | (5)           | (6)                             | (7)                                                                            | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                                   |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                                                             |                                                          |                          |               |                                 |                                                                                |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                        |
| 40                                     | Infrastructure Development Corporation (Karnataka) Limited (Ideck) Bengaluru <sup>(@)</sup> | 1998-99 to 2010-11                                       | (H)                      | (H)           | (H)                             | 30.00                                                                          | ...                                                              | ...                                                 | ...                                             | (@) Formerly known as Karnataka Infrastructure Development and Finance Corporation.<br>(H) Information awaited from Govt.                                                                                                                                              |
| 41                                     | Bengaluru Metro Rail Corporation Limited Bengaluru                                          | 2008-09 to 2018-19<br>2019-20<br>2021-22<br><b>Total</b> |                          |               |                                 | 2,89,262.00 <sup>(@)</sup><br>1,09,400.00<br>1,93,337.00<br><b>5,91,999.00</b> | ...                                                              | ...                                                 | ...                                             | (@) Includes ₹21,002.00 lakh invested out of 'Bengaluru Metro Rail Corporation Limited Fund'                                                                                                                                                                           |
| 42                                     | NABARD Financial Services [NABFINS] Bengaluru <sup>(*)</sup>                                | 1998-99 to 2017-18<br>2019-20<br><b>Total</b>            | (H)                      | (H)           | (H)                             | 1,980.00<br>1,000.00 <sup>(H)</sup><br><b>2,980.00</b>                         | ...                                                              | ...                                                 | ...                                             | NABFINS is a subsidiary of NABARD. NABARD being the major promoter holds more than 51% of the equity and hence shown under JSC.<br>(H) Information is awaited from Government.<br>(*) Formerly known as Karnataka Agricultural Development Finance Corporation Limited |
| 43                                     | Goods and Services Tax Network (GSTN SPV)                                                   | 2013-14                                                  |                          |               |                                 | 7.90                                                                           | ...                                                              | ...                                                 | ...                                             | The company has been setup with an equity capital of ₹10.00 crore with the Centre and States having equal stakes of 24.50 per cent each and Non Government Institutions would hold 51 per cent. The share of Government of Karnataka in the company is ₹7.90 lakh      |

| (1)                                                       | (2)                                     | (3)          | (4) | (5) | (6) | (7)                     | (8)        | (9)           | (10)       | (11)                                                                                                                                                                       |
|-----------------------------------------------------------|-----------------------------------------|--------------|-----|-----|-----|-------------------------|------------|---------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>4. JOINT STOCK COMPANIES-concd.</b>                    |                                         |              |     |     |     |                         |            |               |            |                                                                                                                                                                            |
| 44                                                        | Karnataka Estates Limited (ETA).(L)     |              |     |     |     |                         | ...        | ...           | ...        | ₹25,875.00 (₹0.26 lakh) has been booked as dividend under the Head of Account 0050-00-200-0-02 by cyber treasury during 2020-21. Details of investments are not available. |
| <b>Total (4) JOINT STOCK COMPANIES</b>                    |                                         |              |     |     |     |                         | <b>...</b> | <b>205.58</b> | <b>...</b> | <b>Dividend: ₹2,05,57,964.00</b>                                                                                                                                           |
| <b>5. CO-OPERATIVE SOCIETIES AND BANKS <sup>(K)</sup></b> |                                         |              |     |     |     |                         |            |               |            |                                                                                                                                                                            |
| 1                                                         | Credit Co-operatives                    | Upto 2013-14 |     |     |     | 7,404.86                | ...        | 31.05         | ...        |                                                                                                                                                                            |
|                                                           |                                         | 2016-17      |     |     |     | 600.00                  |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2019-20      |     |     |     | (-) 3.36 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2020-21      |     |     |     | (-) 4.09 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2021-22      |     |     |     | 212.00                  |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2021-22      |     |     |     | (-) 4.28 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | <b>Total</b> |     |     |     | <b>8205.13</b>          |            |               |            |                                                                                                                                                                            |
| 2                                                         | Housing Co-operatives                   | Upto 2013-14 |     |     |     | 189.63                  | ...        | ...           | ...        |                                                                                                                                                                            |
| 3                                                         | Labour Co-operatives                    | Upto 2013-14 |     |     |     | 7.38                    | ...        | ...           | ...        |                                                                                                                                                                            |
| 4                                                         | Farming Co-operatives                   | Upto 2013-14 |     |     |     | 133.06                  | ...        | 1.40          | ...        |                                                                                                                                                                            |
|                                                           |                                         | 2019-20      |     |     |     | (-) 4.74 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2020-21      |     |     |     | (-) 4.03 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2021-22      |     |     |     | (-) 7.92 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | <b>Total</b> |     |     |     | <b>116.37</b>           |            |               |            |                                                                                                                                                                            |
| 5                                                         | Warehousing and Marketing Co-operatives | Upto 2014-15 |     |     |     | 4,809.63                | ...        | 18.87         | ...        |                                                                                                                                                                            |
|                                                           |                                         | 2019-20      |     |     |     | (-) 0.30 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2020-21      |     |     |     | (-) 0.75 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2021-22      |     |     |     | (-) 7.50 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | <b>Total</b> |     |     |     | <b>4,801.08</b>         |            |               |            |                                                                                                                                                                            |
| 6                                                         | Processing Co-operatives                | Upto 2013-14 |     |     |     | 1,918.67                | ...        | ...           | ...        |                                                                                                                                                                            |
|                                                           |                                         | 2015-16      |     |     |     | 140.00                  |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2017-18      |     |     |     | 100.00                  |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2019-20      |     |     |     | (-) 4.08 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | 2021-22      |     |     |     | (-) 0.05 <sup>(S)</sup> |            |               |            |                                                                                                                                                                            |
|                                                           |                                         | <b>Total</b> |     |     |     | <b>2,154.54</b>         |            |               |            |                                                                                                                                                                            |

(¥) Omission of investment of ₹10.00 crore pertaining to the period 2012-13 in Statement No.19 is now included. Total investment in NABFINS to the end of 2012-13 is ₹20,36 crore.

(K) Details for columns 4 to 6 are not available with the Department.

(L) Details of investment in this entity are under examination. Only dividend is remitted and correspondence with Finance Department is underway.



**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2021-22**

| Sl. No.                                                          | Name of Concern             | Year(s) of Investment                                                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                                                                                                                                                            | Percentage of Government investment<br>total paid up capital | Dividend / Interest                                 |                                                 | Remarks |
|------------------------------------------------------------------|-----------------------------|--------------------------------------------------------------------------|--------------------------|---------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|---------|
|                                                                  |                             |                                                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                                                                                                                                                                           |                                                              | received and credited to Government during the year | declared but not credited to Government Account |         |
| (1)                                                              | (2)                         | (3)                                                                      | (4)                      | (5)           | (6)                             | (7)                                                                                                                                                                                                       | (8)                                                          | (9)                                                 | (10)                                            | (11)    |
| <b>5. CO-OPERATIVE SOCIETIES AND BANKS <sup>(K)</sup>-contd.</b> |                             |                                                                          |                          |               |                                 |                                                                                                                                                                                                           |                                                              |                                                     |                                                 |         |
| 7                                                                | Dairy Co-operatives         | Upto 2013-14<br>2020-21<br>2021-22<br><b>Total</b>                       |                          |               |                                 | 1,580.20<br>(-) 1.52 <sup>(S)</sup><br>(-) 6.90 <sup>(S)</sup><br><b>1571.78</b>                                                                                                                          | ...                                                          | 1.70                                                | ...                                             |         |
| 8                                                                | Fisherman's Co-operatives   | Upto 2015-16<br>2016-17<br>2018-19<br>2019-20<br>2020-21<br><b>Total</b> |                          |               |                                 | 1,108.91<br>(-) 25.02 <sup>(S)</sup><br>(-) 0.06 <sup>(S)</sup><br>(-) 0.17 <sup>(S)</sup><br>(-) 0.24 <sup>(S)</sup><br><b>1,083.42</b>                                                                  | ...                                                          | ....                                                | ...                                             |         |
| 9                                                                | Co-operative Sugar Mills    | Upto 2015-16<br>2016-17<br>2017-18<br><b>Total</b>                       |                          |               |                                 | 10,137.59<br>1,000.00<br>849.00<br><b>11,986.59</b>                                                                                                                                                       | ...                                                          | ...                                                 | ...                                             |         |
| 10                                                               | Co-operative Spinning Mills | Upto 2017-18<br>2018-19<br>2019-20<br>2020-21<br>2021-22<br><b>Total</b> |                          |               |                                 | 10,292.79<br>8,386.63<br>5,494.25<br>(-) 0.30 <sup>(S)</sup><br>(-) 1.60 <sup>(S)</sup><br>(-) 8,386.63 <sup>(vv)</sup><br>(-) 5,494.25 <sup>(vv)</sup><br>(-) 1.88 <sup>(S)(#)</sup><br><b>10,289.01</b> | ...                                                          | ...                                                 | ...                                             |         |

| (1)                                               | (2)                      | (3)                                                                                            | (4) | (5) | (6) | (7)                                                                                                                                                                                                                       | (8) | (9)              | (10) | (11)                                |
|---------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------|-----|-----|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------|------|-------------------------------------|
| 11                                                | Industrial Co-operatives | Upto 2015 -16<br>2019-20<br>2020-21<br><b>Total</b>                                            |     |     |     | 1,767.61<br>(-) 0.21 <sup>(S)</sup><br>(-) 0.10 <sup>(S)</sup><br><b>1,767.30</b>                                                                                                                                         |     | ...              | ...  |                                     |
| 12                                                | Consumer Co-operatives   | Upto 2013-14<br>2019-20<br>2020-21<br>2021-22<br><b>Total</b>                                  |     |     |     | 670.11<br>(-) 0.11 <sup>(S)</sup><br>(-) 0.89 <sup>(S)</sup><br>(-) 0.50 <sup>(S)</sup><br><b>668.61</b>                                                                                                                  | ... | 0.79             | ...  |                                     |
| 13                                                | Tribal Area Sub-Plan     | Upto 2013-14                                                                                   |     |     |     | 129.87                                                                                                                                                                                                                    |     | ...              | ...  |                                     |
| 14                                                | Other Co-operatives      | Upto 2015-16<br>2016-17<br>2017-18<br>2018-19<br>2019-20<br>2020-21<br>2021-22<br><b>Total</b> |     |     |     | 1,203.30<br>105.00<br>(-) 158.93 <sup>(S)</sup><br>384.00<br>(-) 270.37 <sup>(S)</sup><br>(-) 329.23 <sup>(S)</sup><br>(-) 85.78 <sup>(S)</sup><br>(-) 311.66 <sup>(S)</sup><br>(-) 19.16 <sup>(S)</sup><br><b>517.17</b> | ... | 24.83            | ...  |                                     |
| 15                                                | Others                   | Upto 1998-99<br>2019-20<br>2021-22<br><b>Total</b>                                             |     |     |     | 27.65<br>(-) 1.11 <sup>(S)</sup><br>(-) 0.26 <sup>(S)</sup><br><b>26.28</b>                                                                                                                                               | ... | ...              | ...  |                                     |
| <b>TOTAL (5) CO-OPERATIVE SOCIETIES AND BANKS</b> |                          |                                                                                                |     |     |     | <b>43,514.16<sup>(#)</sup></b>                                                                                                                                                                                            | ... | <b>78.64</b>     | ...  | <b>Dividend: ₹78,63,854.00</b>      |
| <b>GRAND TOTAL</b>                                |                          |                                                                                                |     |     |     | <b>70,65,743.19<sup>(#)</sup></b>                                                                                                                                                                                         | ... | <b>34,977.00</b> | ...  | <b>Dividend: ₹3,49,76,99,911.00</b> |

(VV) Consequent on reconciliation, Investments pertaining to 2018-19 & 2019-20 in r/o Co-operative Spinning Mills have been shifted to KSSIDC (Sl. No.28 under Govt. Working Companies).

(K) Details for columns 4 to 6 are not available with the Department.

(S) Total Investments reduced due to retirement of Government investments for the period under report in share capital.

(#) Differs from rounding-off of absolute figure in Disinvestment (4000-01-105) by ₹0.01 lakh.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - concd.**

**Section 2 Major and Minor Head-wise details of Investments during the year 2021-22  
(Includes only Institutions where there is difference between Statements No. 16 and 19)**

| Sl. No. of Stt. No. 19<br>and Name of concern | Head of Account                                                                                         | Investment at<br>the end of<br>previous year                                                                                                                                                       | Investment<br>during the<br>year | Disinvestments<br>during the year | Investment at<br>the end of the<br>year | Remarks     |     |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------|-----------------------------------------|-------------|-----|
|                                               |                                                                                                         | (3)                                                                                                                                                                                                | (4)                              | (5)                               | (6)                                     |             | (7) |
| (1) (2) (3) (4) (5) (6) (7)                   |                                                                                                         |                                                                                                                                                                                                    |                                  |                                   |                                         |             |     |
| Statutory Corporations                        |                                                                                                         |                                                                                                                                                                                                    |                                  |                                   |                                         |             |     |
| 02                                            | Karnataka State<br>Financial<br>Corporation<br>Limited                                                  | 4885 Capital Outlay on Industries and Minerals<br>01 Investments in Industrial Financial Institutions<br>190 Investments in Public Sector and other<br>Undertakings.                               | 1,26,733.97                      | 5,000.00                          | ...                                     | 1,31,733.97 | ... |
| 06                                            | Bangalore<br>Metropolitan<br>Transport<br>Corporation,<br>Bengaluru                                     | 5055 Capital Outlay on Road Transport<br>00 No Description<br>190 Investments in Public Sector and other<br>Undertakings.                                                                          | 67,030.07                        | 11,650.00                         |                                         | 78,680.07   |     |
| Government Companies (Working)                |                                                                                                         |                                                                                                                                                                                                    |                                  |                                   |                                         |             |     |
| 13                                            | Karnataka<br>Maharshi Valmiki<br>Scheduled Tribe<br>Development<br>Corporation<br>Limited,<br>Bengaluru | 4225 Capital outlay on Welfare of Scheduled Castes,<br>Scheduled Tribes and other Backward Classes<br>02 Welfare of Scheduled Tribes<br>190 Investments in Public Sector and other<br>Undertakings | 2,580.00                         | 200.00                            | ...                                     | 2,780.00    | ... |

| (1)                                                                                    | (2)                                                                                                                                                                                          | (3)         | (4)      | (5) | (6)         | (7) |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-----|-------------|-----|
| 14 Karnataka Minorities- Development Corporation                                       | 4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes<br>04 Welfare of Minorities<br>190 Investments in Public Sector and other Undertakings       | 1,500.00    | 2,000.00 |     | 3,500.00    |     |
| 17 Karnataka State Infrastructure Development Corporation Ltd                          | 5465 Investments in General Financial and Trading Institution<br>01 Investment in General Financial Institutions<br>190 Investments in Public Sector and other Undertakings                  | 12,478.80   | 226      |     | 12,704.80   |     |
| 25 Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited. Bengaluru | 4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes<br>01 Welfare of Scheduled Castes<br>190 Investments in Public Sector and other Undertakings | 28,300.00   | 2,000.00 | ... | 30,300.00   | ... |
| 66 Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE            | 5465 Investments in General Financial and Trading Institution<br>01 Investment in General Financial Institutions<br>190 Investment in Public Sector and other Undertakings                   | 2,07,330.02 | 6,000.00 |     | 2,12,310.02 | ... |

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STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2022. The Statement has been prepared as per the GOI Notification dated 20th December 2010. The information for this Statement has been furnished by the Finance Department, Government of Karnataka.

SECTION 'A'- CLASS WISE GUARANTEES

Class (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.03.2022)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		₹ in lakh)												
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS-WISE DETAILS OF GUARANTEES														
CLASS I (110)	44,70,388.17	30,07,195.13	16,922.93	6,27,053.87	2,00,207.29	4,39,019.28	2,07,723.99	...	...	31,95,229.72	9,406.23	55,008.00	32,859.50	
CLASS II (13)	3,54,650.00	2,35,500.00	255.99	...	20,053.21	1,42,250.00	20,053.21	...	...	93,250.00	255.99	1,231.64	...	
CLASS III (1)	77,585.00	...	...	15,000.00	...	...	...	...	...	15,000.00	...	7.40	...	
CLASS VIII (28)	44,088.58	9,928.23	99.75	...	196.83	3,950.59	166.70	...	...	5,977.64	129.88	291.77	81.01	
GRAND TOTAL (152)	49,46,711.75	32,52,623.36	17,278.67	6,42,053.87	2,20,457.33	5,85,219.87	2,27,943.90	...	...	33,09,457.36	9,792.10	56,538.81	32,940.51	

Note 1:

Class I: Guarantees given to Reserve Bank of India, other Banks and Financial Institution for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Co-Operative Societies and Banks.

Class II: Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the statutory corporations and Financial Institutions.

Class III: Guarantees given in pursuance of agreements entered into by GOI with international financial Institutions, Foreign lending Agencies, Foreign Governments, Foreign Contractors, Foreign supplies and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered.

Class VIII: Any Other class.

Note 2:

- (a) Guarantees under the class iv, v, vi does not exist.
- (b) Guarantees to the Reserve Bank of India do not exist.
- (c) Guarantees are given to Power Finance Corporations in respect of Power Sector (ESCOMS).
- (d) The Maximum Guaranteed Amount in respect of fully paid principal is deleted.
- (e) The closing balances of institutions availed loan from HUDCO is based on Ledger Statements obtained from the Financing Institution.
- (f) The closing balances of institutions availed loan from financial institutions other than HUDCO, is furnished by the institutions concerned.
- (g) The tracking unit/ designated authority for guarantees in Government is Finance Department.
- (h) Budgetary provision has been made for payment of interest and repayment of Principal in respect of guarantees extended to Neeravari Nigams, PCKL, RGRHCL and KRDCCL.

Note 3:

- (a) Figures in Brackets under column 1 represent Number of guarantees given to entities under the class specified.
- (b) The Receivable Guarantee Commission amounts shown in the statement are tentative.
- (c) Differences in closing balances 2020-21 and Opening Balances 2021-22 in respect of principal and interest is due to the reconciliation made by the institution during the period under report. Reasons for the differences are exhibited against the Entity in the column titled "Other Materials, details" in Section B of the Statement 20.
- (d) There is no automatic debt mechanism.
- (e) Maximum Government Guarantees includes only live guarantees.

Note 4:

- (a) Total Number of Entities during the period under report is 48.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION ‘B’ - ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.03.2022)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year	Outstanding at the end of the year		Guarantee Commission or Fee		Other material details	
		Principal	Interest	Principal	Interest	Principal	Interest		Principal	Interest	Receivable (b)	Received		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS I														
SECTOR: POWER														
1	Karnataka Power Corporation (2)	2,61,000.00	11,000.00	...	2,50,000.00	4,154.34	...	4,154.34	...	2,61,000.00	...	267.32	55.00	(a)
2	Hubli Electricity Supply Company Limited (6)	2,95,938.00	2,80,062.25	...	...	20,788.38	5,987.62	20,788.38	...	2,74,074.63	...	3,493.86	3,493.86	(a)
3	Gulbarga Electricity Supply Company Limited (4)	178,624.00	1,73,050.49	...	...	12,898.30	182.89	12,898.30	...	1,72,867.60	...	1,729.30	1,729.30	(b)
4	CESCOM (4)	1,02,430.00	99,212.24	5693.65	...	1,276.51	1.34	6,970.16	...	99,210.90	...	950.00	950.00	(a)
5	BESCOM (4)	2,24,088.00	1,98,372.07	...	...	13,676.25	1.52	13,676.25	...	1,98,370.55	...	1,894.54	1,894.54	(c)
6	Power Company of Karnataka(1)	376681.00	3,23,865.58	...	...	21,849.62	47,384.11	21,849.62	...	2,76,481.47	...	3,022.87	3,022.87	(d)
TOTAL (21)		14,38,761.00	10,85,562.63	5693.65	2,50,000.00	74,643.40	53,557.48	80,337.05	...	12,82,005.15	...	11,357.89	11,145.57	
SECTOR: CO-OPERATIVES														
7	The Coorg Orange growers Co-operative Society Limited, GonikoppalKodagu (1)	13.00	13.00	10.66	...	...	...	...	...	13.00	10.66	...	...	(e)
8	Bidar SSK HallikhedBidar (1)	1,000.00	1,000.00	457.00	...	120.00	...	...	...	1,000.00	577.00	113.96	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9	Doodganga Krishna,SSK	...	...	...	...	...	...	...	...	...	...	62.20	...	...
10	Naranja SSK Bidar	...	...	...	...	...	...	...	...	...	...	246.33	...	...
11	Someshwara SSK Bylahongala	...	...	...	...	...	...	...	...	...	...	351.31	...	...
12	Bhagyalakshmi SSK Khanapur (1)	2,050.00	520.50	387.89	...	...	...	...	...	520.50	387.89	117.36	...	...
13	Raithara SSK Ranna Nagar Bagalkote (1)	1,722.67	307.50	221.26	...	92.79	...	...	...	307.50	314.05	331.93	...	...
14	Sri Ram SSK Chunchanakatte (1)	600.00	136.84	35.44	...	...	...	...	...	136.84	35.44	10.64	...	...
15	Pandavapura SSK Pandavapura Mandya	...	...	...	...	...	...	...	...	...	...	41.95	...	...
16	Vanivilas CSF Limited, Hiriyur	...	...	...	...	...	...	...	...	...	...	191.84	...	...
17	Karnataka SSK Haveri	...	...	...	...	...	...	...	...	...	...	24.84	...	...
18	Malaprabha SSK Hubli	...	...	...	...	...	...	...	...	...	...	30.13	...	...
19	Markandeya SSK Kakathi (2)	1,400.00	913.90	5,312.64	...	...	500.00	3,466.35	...	413.90	1846.29	506.16	...	(f)
20	The Karnataka State Co-operative Marketing Federation Ltd, Bengaluru (1)	20,000.00	...	...	675.01	1,734.20	687.56	426.35	...	(-)12.55	1307.85	997.29	...	(g)
21	Karnataka State co-op. Agriculture and Rural Development Bank Limited, Bengaluru (1)	1,55,000.00	1,17,474.31	...	35,000.00	6,390.14	34,008.20	6,390.14	...	1,18,466.11	...	11,115.83	...	...

(a) Guarantee Commission is through tripartite adjustment.

(b) The Difference of (-) ₹0.75 lakh in Opening Balance is due to the adjustment of Interest towards Principal by BOI and PNB.

(c) GC is through tripartite Adjustment- The entity has reported that the difference in OB principal (-) ₹0.93 lakh is reconciled.

(d) GC is through book Adjustment. Entity has reported that the difference in OB principal (-) ₹0.97 lakh is reconciled.

(e) GC is exempted.

(f) The difference in Interest (-) ₹779.92 is due the error in compiling interest portion of Apex Bank during 2018-19 which is rectified during the period under report.

(g) The Entity has reported that the Principal Closing balance for 2020-21 (-) ₹2,883.97 lakh and Interest (-) ₹4,401.11 lakh are reconciled and OB for 2021-22 is reported as Zero.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION ‘B’ - ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.03.2022)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year	Outstanding at the end of the year	Guarantee Commission or Fee	Other material details			
		Principal	Interest	Principal	Interest	Principal	Interest					Principal	Interest	Receivable (b)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS I - contd.														
SECTOR: CO-OPERATIVES														
TOTAL (9)	1,81,785.67	1,20,366.05	6,424.89	35,675.01	8,337.13	35,195.76	10,282.84	...	...	1,20,845.30	4,479.18	14,141.77	...	...
SECTOR: IRRIGATION														
22 Krishna BhagyaJala Nigam Limited [KBJNL] (8)	8,71,350.00	6,85,174.03	...	50,000.00	42,356.76	1,10,345.50	42,356.76	...	...	6,24,828.53	...	6,928.93	6,928.93	(h)
23 CNNL (7)	2,93,500.00	2,58,500.00	...	25,000.00	17,894.00	26,750.00	17894.00	...	...	2,56,750.00	...	2,805.28	2,805.28	(h)
24 KNNL (8)	6,00,500.00	3,22,327.00	...	1,15,000.00	21,525.89	70,074.42	21,525.89	...	...	3,67,252.58	...	3,494.79	3,494.79	(h)
25 VishweshwarayaJal a Nigam (6)	3,00,500.00	1,94,966.90	...	25,000.00	13,005.69	39,304.17	13,005.69	...	...	1,80,662.73	...	1,887.82	1,887.82	(i)
TOTAL (29)	20,65,850.00	1460967.93	...	2,15,000.00	94,782.34	2,46,474.09	94,782.34	...	...	14,29,493.84	...	15,116.82	15,116.82	
SECTOR: ROADS AND TRANSPORT														
26 Karnataka Road Development Corporation Limited (3)	77,120.00	42,680.14	...	20,299.11	3,928.56	2,225.99	3,928.56	...	...	60,753.26	...	473.00	473.00	(j)
TOTAL (3)	77,120.00	42680.14	...	20,299.11	3,928.56	2,225.99	3,928.56	...	...	60,753.26	...	473.00	473.00	
SECTOR-HOUSING AND URBAN DEVELOPMENT														
27 Karnataka Urban Water Supply and Drainage Board (22)	2,16,948.69	93,376.14	...	6,536.63	...	23,541.72	...	...	...	76,371.05	...	4,304.82	...	(k)
28 Bangalore Water Supply and Drainage Board (3)	5,000.00	1,363.64	429.55	...	...	227.27	122.73	...	...	1,136.37	306.82	50.76	...	(l)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
29 Bangalore Development Authority		...	...	...	...	...	...	...	...	...	...	902.95	...	...
30 Rajiv Gandhi Rural Housing Corporation (2)	2,54,180.00	1,49,079.10	928.41	...	10,424.62	26,306.88	10,525.41	...	...	1,22,772.22	827.62	3,209.00	3,209.00	(m)
31 Karnataka State Police Housing Corporation Ltd.(9)	35587.00	...	...	...	...	...	...	...	...	...	...	1,051.96	1,051.96	...
TOTAL (36)	5,11,715.69	2,43,818.88	1,357.96	6,536.63	10,424.62	50,075.87	10,648.14	...	...	2,00,279.64	1,134.44	9,519.49	4,260.96	
SECTOR: FOOD, CIVIL SUPPLIES														
32 Karnataka Food and Civil Supplies Corporation Ltd.(1)	40,000.00	10,000.00	...	...	...	10,000.00	...	...	...	...	...	2,267.34	...	...
TOTAL (1)	40,000.00	10,000.00	...	...	...	10,000.00	...	...	...	...	...	2,267.34	...	...
SECTOR: OTHERS														
33 Karnataka Fisheries Development Corporation Ltd	...	...	...	...	...	...	...	...	...	...	...	14.59	...	...
34 Karnataka Handloom Development Corporation Ltd	...	...	...	...	...	...	...	...	...	...	...	22.12	...	(n)
35 The Mysore Sugar Company Limited	...	...	...	...	...	...	...	...	...	...	...	180.31	...	...
Mandya														

(h) Guarantee Commission is through Book Adjustment.

(i) The Entity has reported that difference in OB principal (-) ₹155.51 lakh is reconciled and the OB is audited figure.

(j) The difference of ₹86.48 lakh in OB principal and Interest (-) ₹86.44 lakh is due to the adjustment made by HUDCO in respect of Interest paid against Principal.

(k) The difference ₹0.13 lakh in OB Principal is due to the error occurred while compilation. It is rectified during the period under report.

(l) The difference in Interest OB (-) ₹347.72 is due to the error while consolidating. This is rectified during the period under report.

(m) The Entity has reported that the difference in OB principal (-) ₹71.74 lakh and Interest (-) ₹1,434.74 lakh is due the adjustment of Interest towards Principal by KGB

(n) Cash Credit Facility is not extended during the period under report.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES– contd.

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.03.2022)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year	Outstanding at the end of the year	Guarantee Commission or Fee	Other material details			
		Principal	Interest	Principal	Interest	Principal	Interest							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS I - concl'd.														
SECTOR: OTHERS-concl'd.														
36 Karnataka State Handicrafts Development Corporation Ltd (3)	116.81	1.32	...	...	...	1.32	...	...	...	...	...	0.34	0.34	(o)
37 Karnataka Khadi and Village Industries Board (1)	7,339.00	3,669.02	3446.43	...	362.10	8.72	15.92	...	...	3,660.30	3,792.61	...	...	(o)
38 Karnataka State Seeds Corporation Limited (2)	22,000.00	...	...	18,833.26	363.10	9,354.88	363.10	...	...	9,478.38	...	51.52	...	(p)
39 Karnataka Skill Development Corporation(1)	65,700.00	...	...	65,700.00	4,409.80	9,546.16	4,409.80	...	...	56,153.84	...	640.75	640.75	
TOTAL (7)	95,155.81	3,670.34	3446.43	84,533.26	5,135.00	18,911.08	4,788.82	...	...	69,292.52	3,792.61	909.63	641.09	
SECTOR: STATE FINANCIAL CORPORATION														
40 KFSC (4)	60,000.00	40,129.16	...	15,009.86	2,956.24	22,579.01	2,956.24	...	...	32,560.01	...	1,222.06	1,222.06	
TOTAL (4)	60,000.00	40,129.16	...	15,009.86	2,956.24	22,579.01	2,956.24	...	...	32,560.01	...	1,222.06	1,222.06	
TOTAL CLASS - I (110)	44,70,388.17	30,07,195.13	16922.93	6,27,053.87	2,00,207.29	4,39,019.28	2,07,723.99	...	...	31,95,229.72	9,406.23	55,008.00	32,859.50	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS-II														
SECTOR: IRRIGATION														
41	Krishna Bhagyalala Nigam Limited [KBJNL] (4)	1,90,650.00	75000.00	...	5,598.80	75,000.00	5,598.80	...	...	...	...	...	...	(q)
42	Cauvery Neeravari Nigam Limited [CNNL] (1)	20,000.00	20000.00	...	1,770.00	...	1,770.00	...	...	20,000.00	...	...	...	(r)
43	Karnataka Neeravari Nigam Limited [KNNL](1)	50,000.00	50000.00	...	4,375.00	50000.00	4,375.00	...	...	...	...	...	...	(s)
TOTAL (6)		2,60,650.00	145000.00	...	...	11,743.80	1,25,000.00	11743.80	...	...	20,000.00	...	...	...
SECTOR: STATE FINANCIAL CORPORATION														
44	Karnataka State Financial Corporation [KSFC] (5)	85,000.00	85000.00	...	...	7,905.01	15,000.00	7,905.01	...	...	70,000.00	...	...	(t)
TOTAL (5)		85,000.00	85000.00	...	...	7,905.01	15,000.00	7,905.01	...	...	70,000.00	...	...	...
SECTOR: OTHERS														
45	Mysore Paper Mills Limited (2)	9,000.00	5500.00	255.99	...	404.40	2,250.00	404.40	...	...	3,250.00	255.99	1,231.64	...
TOTAL (2)		9,000.00	5500.00	255.99	...	404.40	2,250.00	404.40	...	...	3,250.00	255.99	1,231.64	...
TOTAL CLASS-II (13)		3,54,650.00	235500.00	255.99	...	20,053.21	1,42,250.00	20,053.21	...	...	93,250.00	255.99	1,231.64	...

CLASS-III														
SECTOR: POWER														
46	BESCOM (1)	77,585.00	...	...	15,000.00	...	...	...	...	15,000.00	...	7.40	...	...
TOTAL CLASS-III (1)		77,585.00	...	...	15,000.00	...	...	...	...	15,000.00	...	7.40	...	...

- (o) The Entity has informed that the difference ₹1,625.00 lakh in Opening Balance Principal and Interest ₹1,767.61 lakh is due to the revised balances issued by KVIC Mumbai vide letter dated 23.10.2020 subject of reconciliation. GC is exempted
- (p) The Entity in its report dated 19.8.2020 had reported ZERO balance towards Interest. The difference (-) ₹18.30 lakh is due to Compilation Error is noticed in the OB of interest and this is rectified during the period under report.
- (q) Guarantees Commission is included under class I....Sl. No.22
- (r) Guarantees Commission is included under class I....Sl. No.23
- (s) Guarantees Commission is included under class I....Sl. No.24
- (t) Guarantees Commission is included under class I....Sl. No.40.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – concld.

SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES– concld.

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.03.2022)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year	Outstanding at the end of the year		Guarantee Commission or Fee	Other material details			
		Principal	Interest	Principal	Interest	Principal	Interest		Discharged	Not Discharged				Principal	Interest
												(1)	(2)		
CLASS-VIII ANY OTHER CLASS															
SECTOR: OTHERS															
47 Karnataka Minorities Development Corporation Ltd (5)	5,990.00	2,499.09	...	...	39.71	2,434.21	39.71	...	...	64.88	...	88.27	...	...	
48 Karnataka MaharshiValmiki Scheduled Tribes Development Corporation Ltd (8)	13,757.00	800.63	29.10	...	25.18	...	...	...	...	800.63	54.28	16.32	8.18	...	
49 D.DevarajUrs Backward Classes Development Corporation Ltd(6)	15,700.00	5,518.74	...	...	109.99	1,516.38	109.99	...	...	4,002.36	...	106.79	66.76	...	
50 Dr.BR Ambedkar Development Corporation Ltd (6)	7,141.58	...	...	...	...	...	...	...	...	...	...	45.00	...	...	
51 Karnataka Backward Classes Department Building Construction Society	...	...	...	...	...	...	...	...	...	...	...	0.09	...	...	
52 Karnataka State Women's Development Corporation	...	...	...	...	...	...	...	...	...	...	...	17.37	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
53 Karnataka Vishwakarma Development Corporation Limited (3)	1,500.00	1,109.77	70.65	...	21.95	...	17.00	...	...	1,109.77	75.60	17.93	6.07	(u)
TOTAL (28)	44,088.58	9,928.23	99.75	...	196.83	3,950.59	166.70	...	...	5,977.64	129.88	291.77	81.01	
TOTAL CLASS VIII (28)	44,088.58	9,928.23	99.75	...	196.83	3,950.59	166.70	...	...	5,977.64	129.88	291.77	81.01	
GRAND TOTAL (152)	49,46,711.75	32,52,623.36	17,278.67	6,42,053.87	2,20,457.33	5,85,219.87	2,27,943.90	...	...	33,09,457.36	9,792.10	56,538.81	32,940.51	

(u) The Difference in OB Principal ₹28.80 lakh and Interest (-) ₹54.30 lakh is due the rectification of errors shown against repayments made during 2020-21 under principal & Interest

Explanatory Note

The Karnataka Ceiling on Government Guarantees Act, 1999, prescribes that the total outstanding Government Guarantees as on 1st April of any year, shall not exceed 80 *per cent* of the State's Revenue Receipts of the Second preceding year as in the books of Accountant General of Karnataka. The total outstanding guarantees as depicted in Finance Accounts is within the limits prescribed in the Act. As per clause 5 of the Act, Government shall charge a minimum of one *percent* (1%) as guarantee commission, which shall not be waived under any circumstances. As such, Guarantee Commission shall be payable on the actual balance of the Principal and Interest outstanding at the end of each month, vide G.O. No. FD 6 RLG 2002 dated 17.09.2002.

The tracking unit or designated authority for guarantees in the Government is Finance Department.

Guarantee Redemption Fund: The guarantees constitute contingent liabilities on the State revenues. In order to provide for sudden discharge of the State's obligation on guarantees, 12th Finance Commission had recommended for setting up of Guarantee Redemption Fund by the State through earmarked guarantee fees. Guarantee Redemption Fund has been set up with a corpus of Rupees one crore during 1999-2000. No further contribution has been made.

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STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

<i>Head of Account</i>	<i>Opening Balance as on 1 April 2021</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on 31 March 2022</i>	<i>Net Increase (+) / Decrease (-)</i>
(1)	(2)	(3)	(4) (₹ in lakh)	(5)	(6)
A. TRANSACTIONS IN THE PART II – CONTINGENCY FUND					
8000 Contingency Fund ⁽¹⁾					
000 No Descriptions	Cr. 8,000.00	...	...	Cr. 8,000.00	...
201 Appropriation from the Consolidated Fund	...	42,000.00	...	Cr. 42,000.00	42,000.00
Total 8000 Contingency Fund	Cr. 8,000.00	42,000.00	...	Cr. 50,000.00	42,000.00
TOTAL PART II – CONTINGENCY FUND	Cr. 8,000.00	42,000.00	...	Cr. 50,000.00	42,000.00

(1) Details of expenditure met out of advances from Contingency Fund and later recouped to Fund Head furnished in the table below:

During the year 2021-22, the following Capital Expenditure was initially met out of advances from the Contingency Fund later transferred to the respective functional heads in the Consolidated Fund.

<i>Major Head</i>	<i>Description</i>	<i>Amount (₹ in lakh)</i>
2015	Elections	1,397.00
2202	Vidya Nidhi	10,000.00
Total		11,397.00

	(1)	(2)	(3)	(4)	(5)	(6)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT						
I Small Savings Provident Funds etc.						
<i>(b) State Provident Funds</i>						
8009 State Provident Funds						
<i>01 Civil</i>						
101 General Provident Funds	Cr.	19,87,341.41	4,50,208.24	3,30,488.19	Cr.	21,07,061.46 (+) 1,19,720.05
102 Contributory Provident Fund	Dr.	11.54 ^(m)	...	...	Dr.	11.54 ^(m) ...
104 All India Services Provident Fund	Cr.	4,558.57	851.68	2,332.94	Cr.	3,077.31 (-) 1,481.26
Total 01 Civil	Cr.	19,91,888.44	4,51,059.92	3,32,821.13	Cr.	21,10,127.23 (+) 1,18,238.79
<i>60 Other Provident Funds</i>						
101 Workmen's Contributory Provident Fund	Cr.	2.21	...	...	Cr.	2.21 ...
103 Other Miscellaneous Provident Funds	Cr.	2,124.91	201.83	...	Cr.	2,326.74 (+) 201.83
Total 60 Other Provident Funds	Cr.	2,127.12	201.83 ^(#)	...	Cr.	2,328.95 (+) 201.83
Total 8009 / (b) State Provident Funds	Cr.	19,94,015.56	4,51,261.75	3,32,821.13	Cr.	21,12,456.18 (+) 1,18,440.62
<i>(c) Other Accounts</i>						
8010 Trusts and Endowments						
104 Endowments for Charitable and Educational Institutions	Cr.	100.65	...	...	Cr.	100.65 ...
Total 8010	Cr.	100.65	...	...	Cr.	100.65 ...
8011 Insurance and Pension Funds						
102 Family Pension Funds	Cr.	20,239.62	2,234.55	218.61	Cr.	22,255.56 (+) 2,015.94
105 State Government Insurance Fund	Cr.	16,44,734.10	3,88,782.28	1,77,816.49	Cr.	18,55,699.89 (+) 2,10,965.79
106 Other Insurance and Pension Funds	Cr.	2.07	...	...	Cr.	2.07 ...
107 State Government Employees' Group Insurance Scheme	Cr.	2,22,033.60	45,916.75	25,159.92	Cr.	2,42,810.43 (+) 20,756.83
Total 8011	Cr.	18,87,029.39	4,36,933.58	2,03,195.02	Cr.	21,20,767.95 (+) 2,33,738.56
Total (c) Other Accounts	Cr.	18,87,130.04	4,36,933.58	2,03,195.02	Cr.	21,20,868.60 (+) 2,33,738.56
<i>(d) Other Savings Schemes</i>						
8031 Other Savings Deposits						
102 State Savings Bank Deposits						
State Savings Bank Deposits	Dr.	36.89 ^(m)	...	...	Dr.	36.89 ^(m) ...
Fixed and Time Deposits	Cr.	0.63	...	...	Cr.	0.63 ...
Total 8031	Dr.	36.26 ^(m)	...	...	Dr.	36.26 ^(m) ...

(m) Minus balances are under reconciliation with the departmental officers.

(#) Figures under 102-01-004 is merged with 103.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

<i>Head of Account</i>	<i>Opening Balance as on 1 April 2021</i>		<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on 31 March 2022</i>		<i>Net Increase (+) / Decrease (-)</i>
	(1)	(2)			(4)	(5)	
			(3)		(4)	(5)	(6)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.							
I Small Savings Provident Funds etc.							
<i>(d) Other Savings Schemes</i>							
8032 Other Savings Certificates							
102 State Savings Certificates	Cr.	0.03	...	...	Cr.	0.03	...
Total 8032	Cr.	0.03	...	...	Cr.	0.03	...
Total (d) Other Savings Schemes	Dr.	36.23 ^(m)	...	...	Dr.	36.23 ^(m)	...
Total I. Small Savings Provident Fund etc.	Cr.	38,81,109.37	8,88,195.33	5,36,016.15	Cr.	42,33,288.55	(+) 3,52,179.18
J. Reserve Funds							
<i>(a) Reserve Funds bearing Interest</i>							
8115 Depreciation / Renewal Reserve Funds							
103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings	Dr.	3.79	0.08	...	Dr.	3.71	(+) 0.08
Total 8115	Dr.	3.79 ^(m)	0.08	...	Dr.	3.71 ^(m)	(+) 0.08
8121 General and other Reserve Funds							
122 State Disaster Response Fund	Cr.	242.00	2,46,650.00 ^(e)	2,46,650.00	Cr.	242.00	...
129 State Compensatory Afforestation Fund (SCAF)	Cr.	1,14,600.37	4,321.64	29,999.04	Cr.	88,922.97	(-) 25,677.40
130 State Disaster Mitigation Fund	Cr.	2,630.00	21,080.00	...	Cr.	23,710.00	(+) 21,080.00
Total 8121	Cr.	1,17,472.37	2,72,051.64	2,76,649.04	Cr.	1,12,874.97	(-) 4,597.40
Total / Total (a) Reserve Funds bearing Interest	Cr.	1,17,468.58	2,72,051.72	2,76,649.04	Cr.	1,12,871.26	(-) 4,597.32
<i>(b) Reserve Funds not bearing Interest</i>							
8222 Sinking Funds							
01 Appropriation for reduction or avoidance of debt							
101 Sinking Fund	Cr.	4,82,000.00	3,78,000.00	...	Cr.	8,60,000.00	(+) 3,78,000.00
02 Sinking Fund Investment Account							
101 Sinking Fund – Investment Account	Dr.	4,81,959.32	...	3,78,000.00		8,59,959.32	(-) 3,78,000.00

(1)		(2)		(3)	(4)	(5)		(6)	
Total 8222		Gross	Cr.	4,82,000.00	3,78,000.00	...	8,60,000.00	(+)	3,78,000.00
Investments		Dr.		4,81,959.32	...	3,78,000.00	8,59,959.32	(-)	3,78,000.00
8229 Development and Welfare Funds									
102	Development Funds for Medical and Public Health Purposes	Cr.		557.12	...	...	557.12	...	...
106	Industrial Development Funds –								
01	Industrial Research and Development Fund	Cr.		26.39	...	...	26.39	...	...
02	Investment Account	Dr.		1.09	...	...	1.09	...	...
109	Co-operative Development Funds	Cr.		8.54	...	...	8.54	...	...
	Investment Account	Dr.		48.32	...	...	48.32	...	...
112	Port Development Fund	Cr.		5,113.15	2,219.31	2,140.20	5,192.26	(+)	79.11
123	Consumer Welfare Fund	Cr.		143.12	...	23.80	119.32	(-)	23.80
200	Other Development and Welfare Fund	Cr.		37,09,545.28	5,81,195.65 (a)	43,195.93 (b)	42,47,545.00	(+)	5,37,999.72
	Investment Account	Dr.		18,96,530.66	...	2,32,419.00 (d)	21,28,949.66	(-)	2,32,419.00
Total 8229		Gross	Cr.	37,15,393.60	5,83,414.96	45,359.93	42,53,448.63	(+)	5,38,055.03
Investments		Dr.		18,96,580.07	...	2,32,419.00	21,28,999.07	(-)	2,32,419.00
8235 General And Other Reserve Funds									
103	Religious & Charitable Endowment Funds	Cr.		503.97	...	...	503.97	...	...
111	State Disaster Response Fund			...	...	...	...	...	...
200	Other Funds	Cr.		71,942.25 (e)	7,084.15	1,265.16	77,761.24	(+)	5,818.99
	Investment Account	Dr.		2,483.44	...	...	2,483.44	...	...
Total 8235		Gross	Cr.	72,446.22	7,084.15	1,265.16	78,265.21	(+)	5,818.99
Investments		Dr.		2,483.44	...	...	2,483.44	...	...
Total (b) Reserve Funds		Gross	Cr.	42,69,839.82	9,68,499.11	46,625.09	51,91,713.84	(+)	9,21,874.03
not bearing Interest		Dr.		23,81,022.83	...	6,10,419.00	29,91,441.83	(-)	6,10,419.00
Total J. Reserve Funds		Gross	Cr.	43,87,308.40	12,40,550.83	3,23,274.13	53,04,585.10	(+)	9,17,276.70
Investments		Dr.		23,81,022.83	...	6,10,419.00	29,91,441.83	(-)	6,10,419.00

(a) Includes amount transferred from Consolidated Fund to "Other Development and Welfare Funds" – Forest Development Fund (₹1,777.28 lakh), Karnataka Silk Worm Seed Cocoon Yarn Development and Price Stabilization Fund (₹4,725.70 lakh), Infrastructure Initiative Fund (₹3,23,071.88 lakh), BMRL Fund (₹1,58,701.98 lakh), Environment Protection Fund (₹517.08 lakh), Protected Area Management Fund (₹1.71 lakh), CM's Rural Road Development Fund (₹85,018.92 lakh), State Urban Transport Fund (₹5,457.46 lakh), Afforestation for Compensating Environmental Losses (₹1,913.48 lakh), and Consumer Welfare Fund (₹10.16 lakh).

(b) Includes Expenditure met out of "Other Development and Welfare Funds" – Karnataka Silk Worm Seed Cocoon Yarn Development Fund (₹2,922.39 lakh), Environment Protection Fund (₹142.89 lakh), Protected Area Management Fund (₹99.48 lakh), CM's Rural Road Development Fund (₹32,336.00 lakh), State Urban Transport Fund (₹5,676.00 lakh) and Afforestation Fund for Compensating Environmental Losses (₹2,019.16 lakh)

(c) Includes Guarantee Reserve Fund (₹100.00 lakh) and Fiscal Management Fund (₹69,700.00 lakh).

(d) Investment includes (₹1,82,419.00 lakh) under 8229-200-0-19 Infrastructure Initiative Fund and (₹50,000.00 lakh) under 8229-200-0-21 BMRL Fund.

(e) Includes (₹1,62,330.00 lakh) from Central Government towards NDRF.

(m) Minus balances are under reconciliation with the departmental officers.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance as on 31 March 2022		Net Increase (+) / Decrease (-)
	(1)	(2)			(3)	(4)	
(₹ in lakh)							
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.							
K. Deposits and Advances							
(a) Deposits bearing Interest							
8338 Deposits of Local Funds							
102 Deposits of State Transport Corporations	Dr.	10.00 ^(m)	...	...	Dr.	10.00 ^(m)	...
104 Deposits of Other Autonomous Bodies	Dr.	30.55 ^(m)	...	...	Dr.	30.55 ^(m)	...
Total 8338	Dr.	40.55			Dr.	40.55	...
8342 Other Deposits							
102 Deposits of Shipping Development Fund	Cr.	5.48	...	...	Cr.	5.48	...
103 Deposits of Government Companies Corporations etc.	Cr.	434.47	...	...	Cr.	434.47	...
106 Employees Family Pension Scheme 1971	Cr.	51.59	...	...	Cr.	51.59	...
111 Telex Application Deposits	...	...	...	...	...	...	...
112 Field Deposits	Cr.	17.90	...	...	Cr.	17.90	...
117 Defined contribution Pension Scheme for Government employees.	Cr.	1,146.59	2,77,707.73	2,77,573.96	Cr.	1,280.36	(+) 133.77
120 Miscellaneous Deposits	Cr.	50,186.69	(-) 1,035.47	918.43	Cr.	48,232.79	(-) 1,953.90
Total 8342	Cr.	51,842.72	2,76,672.26	2,78,492.39	Cr.	50,022.59	(-) 1,820.13
Total (a) Deposits bearing Interest	Cr.	51,802.17	2,76,672.26	2,78,492.39	Cr.	49,982.04	(-) 1,820.13
(b) Deposits not bearing Interest							
8443 Civil Deposits							
101 Revenue Deposits	Cr.	12,606.37	14,718.96	15,574.88	Cr.	11,750.45	(-) 855.92
103 Security Deposits	Cr.	30,635.45	4,248.77	4,349.99	Cr.	30,534.23	(-) 101.22
104 Civil Courts Deposits	Cr.	2,01,677.19	4,48,270.72	4,13,587.73	Cr.	2,36,360.18	(+) 34,682.99
105 Criminal Courts Deposits	Cr.	7,323.80	5,574.81	3,376.71	Cr.	9,521.90	(+) 2,198.10
106 Personal Deposits	Cr.	3,98,922.55	4,78,713.90	4,67,075.50	Cr.	4,10,560.95	(+) 11,638.40
107 Trust Interest Funds	Dr.	337.52	...	...	Dr.	337.52	...
108 Public Works Deposits	Cr.	17,049.16	(-) 2,918.12	63.57	Cr.	14,067.47	(-) 2,981.69
109 Forest Deposits	Cr.	21,904.35	3,051.49	2,818.36	Cr.	22,137.48	(+) 233.13

(1)						(2)		(3)		(4)		(5)		(6)	
111	Other Departmental Deposits	Cr.	1,274.01	...	...	Cr.	1,274.01	...	...	Cr.	1,274.01	...	...	...	...
113	Deposits for purchases etc., Abroad	Dr.	55.45 ^(m)	...	...	Dr.	55.45 ^(m)	...	...	Dr.	55.45 ^(m)	...	...	...	...
115	Deposits received by Government Commercial Undertakings	Dr.	18.50 ^(m)	...	...	Dr.	18.50 ^(m)	...	...	Dr.	18.50 ^(m)	...	...	...	...
116	Deposits under various Central and State Acts	Cr.	1,832.45	279.96	...	Cr.	1,832.45	279.96	895.26	Cr.	1,217.15	(-)	615.30		
117	Deposits for work done for Public bodies or Private Individuals	Cr.	2,14,045.11	3,09,282.20	...	Cr.	2,14,045.11	3,09,282.20	2,69,396.78	Cr.	2,53,930.53	(+)	39,885.42		
118	Deposits of fees received by Government servants for work done for private bodies	Dr.	286.61	(-) 16.80	...	Dr.	286.61	(-) 16.80	...	Dr.	303.41	(-)	16.80		
120	Deposits of Autonomous Districts and Regional Funds, Assam, Meghalaya and Mizoram	Cr.	0.57	25.59	...	Cr.	0.57	25.59	...	Cr.	26.16	(+)	25.59		
121	Deposits in Connection with Elections	Cr.	17.71	...	...	Cr.	17.71	...	...	Cr.	17.71	...	...		
123	Deposits of Educational Institutions	Cr.	601.46	0.02	3.51	Cr.	601.46	0.02	3.51	Cr.	597.97	(-)	3.49		
124	Unclaimed Deposits in the G.P. Fund	Cr.	6.62	...	...	Cr.	6.62	...	...	Cr.	6.62	...	...		
125	Unclaimed Savings Bank Deposits	Cr.	160.50	...	...	Cr.	160.50	...	...	Cr.	160.50	...	...		
126	Unclaimed Deposits in other Provident Funds	Cr.	7.63	...	...	Cr.	7.63	...	...	Cr.	7.63	...	...		
130	Provident Societies Liquidation Account	Cr.	1.47	...	...	Cr.	1.47	...	...	Cr.	1.47	...	...		
800	Other Deposits	Cr.	2,475.05	2.49	18.90	Cr.	2,475.05	2.49	18.90	Cr.	2,458.64	(-)	16.41		
Total 8443		Cr.	9,09,843.37	12,61,233.99	11,77,161.19	Cr.	9,09,843.37	12,61,233.99	11,77,161.19	Cr.	9,93,916.17	(+)	84,072.80		
8448 Deposits of Local Funds															
101	District Funds	Cr.	106.64	...	...	Cr.	106.64	...	...	Cr.	106.64	...	...		
102	Municipal Funds	Cr.	2,90,676.85	3,68,875.04	3,88,165.40	Cr.	2,90,676.85	3,68,875.04	3,88,165.40	Cr.	2,71,386.49	(-)	19,290.36		
106	Funds Of The Icar	...	...	...	7.09	Dr.	...	...	7.09	Dr.	7.09	(-)	7.09		
108	State Housing Boards Funds	Cr.	109.48	...	...	Cr.	109.48	...	...	Cr.	109.48	...	...		
109	Panchayat Bodies Funds	Cr.	15,14,427.91	34,04,243.25	31,99,923.41	Cr.	15,14,427.91	34,04,243.25	31,99,923.41	Cr.	17,18,747.75	(+)	2,04,319.84		
110	Education Funds	Cr.	5.67	...	...	Cr.	5.67	...	...	Cr.	5.67	...	...		
111	Medical and Charitable Funds	Cr.	2,977.44	8,092.54	5,955.63	Cr.	2,977.44	8,092.54	5,955.63	Cr.	5,114.35	(+)	2,136.91		
112	Port and Marine Funds	Cr.	2.29	4.47	5.23	Cr.	2.29	4.47	5.23	Cr.	1.53	(-)	0.76		
120	Other Funds	Cr.	1,570.47	12,493.60	10,595.67	Cr.	1,570.47	12,493.60	10,595.67	Cr.	3,468.40	(+)	1,897.93		
Total 8448		Cr.	18,09,876.75	37,93,708.90	36,04,652.43	Cr.	18,09,876.75	37,93,708.90	36,04,652.43	Cr.	19,98,933.22	(+)	1,89,056.47		
(m) Minus balances are under reconciliation with the departmental officers.															

(m) Minus balances are under reconciliation with the departmental officers.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance as on 31 March 2022		Net Increase (+) / Decrease (-)
	(1)	(2)	(3)	(4)	(5)	(6)	
(₹ in lakh)							
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.							
K. Deposits and Advances – concld.							
(b) Deposits not bearing Interest – concld.							
8449 Other Deposits							
103 Subventions from Central Road Fund	Cr.	32,725.01	44,290.00	44,289.84	Cr.	32,725.17	(+)
120 Miscellaneous Deposits	Cr.	2,83,160.23	19,78,743.78	19,69,230.20	Cr.	2,92,673.81	(+)
Investment Account	Dr.	0.85	...	...	Dr.	0.85	...
Total 8449	Gross	3,15,885.24	20,23,033.78	20,13,520.04	Cr.	3,25,398.98	(+)
	Investment	Dr.	...	...	Dr.	0.85	...
Total (b) Deposits not bearing Interest	Gross	30,35,605.36	70,77,976.67	67,95,333.66	Cr.	33,18,248.37	(+)
	Investment	Dr.	...	...	Dr.	0.85	...
(c) Advances							
8550 Civil Advances							
101 Forest Advances	Dr.	301.33	...	...	Dr.	301.33	...
102 Revenue Advances	Dr.	0.24	...	...	Dr.	0.24	...
103 Other Departmental Advances	Dr.	48.98	...	...	Dr.	48.98	...
104 Other Advances	Dr.	343.43	...	...	Dr.	343.43	...
Total 8550 / Total (c) Advances	Dr.	693.98	...	...	Dr.	693.98	...
Total K. Deposits and Advances	Gross	30,86,713.55	73,54,648.93	70,73,826.05	Cr.	33,67,536.43	(+)
	Investment	Dr.	...	...	Dr.	0.85	...
L Suspense and Miscellaneous							
(b) Suspense							
8658 Suspense Accounts							
101 Pay and Accounts Office – Suspense	Dr.	28,011.89	18,177.31	17,075.55	Dr.	26,910.13	(+)
102 Suspense Account (Civil)	Cr.	36,032.45	1,01,542.62	1,02,020.49	Cr.	35,554.58	(-)
107 Cash settlement Suspense Account	Dr.	2,052.62	...	...	Dr.	2,052.62	...
109 Reserve Bank Suspense – Headquarters	Cr.	1.24	(-) 0.95	...	Cr.	0.29	(-)
							0.95

(1)		(2)	(3)	(4)	(5)	(6)			
110	Reserve Bank Suspense – Central Accounts Office	Dr.	1,926.13	(-) 90.96	11,685.80	Dr.	13,702.89	(-)	11,776.76
111	Departmental Adjusting Account		...	(-) 3.51	(-) 3.51		...		...
112	Tax Deducted at Source (TDS) Suspense	Cr.	400.92	1,25,015.97	1,19,880.34	Cr.	5,536.55	(+)	5,135.63
113	Provident Fund Suspense		...	...	...				
117	Transactions on behalf of the Reserve Bank	Dr.	0.01	...	...	Dr.	0.01		...
120	Additional Dearness Allowance Deposit Suspense Account (old)	Dr.	0.64	...	...	Dr.	0.64		...
121	Additional Dearness Allowance Deposit Suspense Account (old)		...	...	0.23	Dr.	0.23	(-)	0.23
123	A.I.S Officers’ Group Insurance Scheme	Dr.	127.82	36.65	33.94	Dr.	125.11	(+)	2.71
129	Material Purchase settlement suspense Account	Cr.	150.04	...	...	Cr.	150.04		...
Total 8658 / Total (b) Suspense		Cr.	4,465.54	2,44,677.13	2,50,692.84	Dr.	1,550.17	(-)	6,015.71
(c) Other Accounts									
8670 Cheques and Bills									
103	Departmental Cheques	Dr.	791.77	1,903.73	1,813.98	Dr.	702.02	(+)	89.75
104	Treasury Cheques	Cr.	2,34,634.77	2,31,01,454.96	2,31,10,800.16	Cr.	2,25,289.57	(-)	9,345.20
105	I.R.L.A. Cheques	Dr.	22.47	...	...	Dr.	22.47		...
Total 8670		Cr.	2,33,820.53	2,31,03,358.69	2,31,12,614.14	Cr.	2,24,565.08	(-)	9,255.45
8671 Departmental Balances									
101	Civil	Dr.	208.55	...	...	Dr.	208.55		...
Total 8671		Dr.	208.55	...	...	Dr.	208.55		...
8672 Permanent Cash Imprest									
101	Civil	Dr.	318.22	...	36.74	Dr.	354.96	(-)	36.74
Total 8672		Dr.	318.22	...	36.74	Dr.	354.96	(-)	36.74

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

<i>Head of Account</i>		<i>Opening Balance as on 1 April 2021</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on 31 March 2022</i>	<i>Net Increase (+) / Decrease (-)</i>
(1)	(2)	(3)	(4)	(5)	(6)	
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – concld.						
<i>(c) Other Accounts – concld.</i>						
8673 Cash Balance Investment Account						
101 Cash Balance Investment Account	Dr. 21,74,432.98	6,27,54,265.27	6,37,77,221.71	Dr. 31,97,389.42	(-) 10,22,956.44	
Total 8673	Dr. 21,74,432.98	6,27,54,265.27	6,37,77,221.71	Dr. 31,97,389.42	(-) 10,22,956.44	
8674 Security Deposits made by Government						
101 Security Deposits made by Government	Dr. 583.11	...	...	Dr. 583.11	...	
Total 8674	Dr. 583.11	...	...	Dr. 583.11	...	
Total (c) Other Accounts – Investments	Dr. 21,74,432.98	6,27,54,265.27	6,37,77,221.71	Dr. 31,97,389.42	(-) 1,02,29,56.44	
Other Items	Cr. 2,32,710.65	2,31,03,358.69	2,31,12,650.88	Cr. 2,23,418.46	(-) 92,92.19	
<i>(d) Accounts with Governments of Foreign Countries</i>						
8679 Accounts with Governments of other Countries						
Burma	Cr. 1.18	...	...	Cr. 1.18	...	
Pakistan	Dr. 1.52	...	...	Dr. 1.52	...	
Total 8679	Dr. 0.34	...	...	Dr. 0.34	...	
Total (d) Accounts with Governments of Foreign Countries	Dr. 0.34	...	...	Dr. 0.34	...	
<i>(e) Miscellaneous</i>						
8680 Miscellaneous Government Accounts						
101 Ledger Balance Adjustment Account	...	...	...	...	...	
102 Writes-off from Heads of Account closing to balance	...	...	...	...	...	
Total 8680 / Total (e) Miscellaneous	...	...	...	...	...	
Total L. Suspense and Miscellaneous	Dr. 21,74,432.98	6,27,54,265.27	6,37,77,221.71	Dr. 31,97,389.42	(-) 10,22,956.44	
Other Items	Cr. 2,37,175.85	2,33,48,035.82	2,33,63,343.72	Cr. 2,21,867.95	(-) 15,307.90	

(1)		(2)	(3)	(4)	(5)	(6)
M Remittances						
<i>(a) Money Orders and Other Remittances</i>						
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101	Cash Remittances between Treasuries and Currency Chests	Cr.	50.18	...	Cr.	50.18
102	Public Works Remittances	Dr.	96,467.54	...	Dr.	96,467.54
103	Forest Remittances	Dr.	1,370.84	...	Dr.	1,370.84
104	Remittances of Government Commercial Undertakings	Dr.	1,106.28	...	Dr.	1,106.28
105	Reserve Bank of India Remittances	Dr.	240.91	...	Dr.	240.91
108	Other Departmental Remittances	Dr.	1.52	...	Dr.	1.52
110	Miscellaneous Remittances	Dr.	39.69	...	Dr.	39.69
	Total 8782	Dr.	99,176.60	...	Dr.	99,176.60
<i>Total (a) Money Orders and other Remittances</i>						
		Dr.	99,176.60	...	Dr.	99,176.60
<i>(b) Inter Government Adjustment Accounts</i>						
8793	Inter State Suspense Account	Dr.	8,156.90	(-) 109.37	Dr.	21,448.59
	<i>Total (b) Inter Government Adjustment Accounts</i>	Dr.	8,156.90	(-) 109.37	Dr.	21,448.59
	Total M. Remittances	Dr.	1,07,333.50	(-) 109.37	Dr.	1,20,625.19
	TOTAL PART III – PUBLIC ACCOUNT	Cr.	69,29,517.01	9,55,85,586.81	Cr.	68,17,820.74^(*)
				9,56,97,283.08		1,11,696.27

(*) Differs from rounding-off of absolute figure by (-) ₹6.11 lakh.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.
ANNEXURE TO STATEMENT NO.21
Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	L Suspense and Miscellaneous					
	(b) Suspense					
1.	8658 Suspense Accounts	2,50,692.84	2,44,677.13	...	...	...
2.	101 Pay and Accounts Office – Suspense	17,075.55	18,177.31	National Highways Bengaluru CPAO and other PAO claims	1993-94	On settlement – Cash balance will increase
3.	00 No Description			...	...	...
4.	01 PAO – New Delhi	14,604.12	18,113.48	Payments made by State Government to Central Government Civil pensioners.	2009-10	...
5.	04 PAO – Chennai	...	...	...	...	...
6.	05 PAO – Karnataka	2,471.43	63.82	...	...	...
7.	06 PAO – Other Places	...	...	Miscellaneous classification- to be transferred to 102-Suspense (civil).	...	...
8.	102 Suspense Account (Civil)	1,02,020.49	1,01,542.62	Includes DAA suspense railway and defence pension claims	1990-92	No Impact on Cash balance
9.	00 No Description	...	...	...	...	...
10.	04 Unclassified suspense	...	...	The amounts are pending for adjustment to final heads of accounts for want of vouchers/challans.	...	No Impact on Cash balance
11.	05 Cheques cancelled but paid	...	...	...	...	...
12.	06 Other miscellaneous items	1,02,018.49	1,01,392.80	...	...	No Impact on Cash balance
13.	07 Accounts with Railways	...	1.55	The claims of pension payment paid on behalf of South –Western South – Central and Central Railways Railway	2001-04	On clearance – cash balance will increase
14.	08 Accounts with Defence	2.00	148.27	The claim of pension payment paid on behalf of defence and includes NCC expenditure.	2001-04	On clearance – cash balance will increase
15.	11 Accounts with AG	...	...	These accounts are not operated through treasury. Some of the departments are rendering the accounts directly to AG.	2003-04	No impact on cash balance

(1)	(2)	(3)	(4)	(5)	(6)	(7)
16.	12 HBA Suspende	...	...	Amount of missing credits in Loanee account is credited by debiting the suspense account.	2004-05	...
17.	13 MCA Suspende	...	...	...	2004-05	...
	L Suspende and Miscellaneous					
	(b) Suspende					
18.	8658 Suspende Accounts					
19.	102 Suspende Account (Civil)					
20.	30 Treasury Suspende	...	...	No clarity in Head of Account against amount booked by the treasury.	...	...
21.	35 OB Suspende	...	...	Amounts booked by the treasury without details.	...	...
22.	102-4 Other Miscellaneous Items			Amounts adjustable to other states/govt.	...	...
23.	107 Cash Settlement Suspende Account	...	...	The transactions of settlement of payments on accounts of supplies of stores exhibition of works or services rendered by one division on behalf of another division.	...	No impact on cash balance
24.	109 Reserve Bank Suspende Headquarters	...	(-) 0.95		2003-04	On clearance – cash balance will decrease
25.	01 PAO New Delhi	...	(-) 0.95	Inward accounts received from PAOs.	2003-04	...
26.	05 PAO Karnataka	...	...		2003-04	...
27.	06 Other PAOs	...	...		2003-04	...
28.	07 Accounts with Railways	...	...	...	...	...
29.	110 Reserve Bank Suspende - Central Accounts Office	11,685.80	(-) 90.96	AG Karnataka Inter-Government transactions claims settled in other states on behalf of GOK	...	No impact on cash balance
30.	111 Departmental Adjusting Account	(-) 3.51	(-) 3.51		...	...

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – conclud.
ANNEXURE TO STATEMENT NO.21
Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
31.	112 Tax Deducted at Source (TDS) Suspense	1,19,880.34	1,25,015.97	Income tax credits received from treasuries and other sources to be settled with ZAO/CBDT.	2015-16	On clearance – decrease in cash balance.
32.	113 Provident Fund Suspense	...	...	...	2008-09	On clearance – increase in cash balance.
33.	117 Transactions on behalf of Reserve Bank	...	...	...	...	No impact on cash balance
34.	120 Additional Dearness Allowance	...	...	...	...	...
35.	121 Deposit Suspense Account (old)	0.23	...	...	...	...
36.	123 A.I.S. Officer's Group Insurance Scheme	33.94	36.65	Adjustment of contribution and final payment of AIS Officer's Group Insurance Scheme pending with M/o Home Affairs New Delhi.	...	On clearance – increase in cash balance.
37.	129 Material Purchase Settlement Suspense Account	...	...	Adjustment of materials purchased or transferred from one division to another division or department	2002-03	No impact on cash balance.
38.	M Remittances					
	(a) Money orders and other remittances					
	8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	...	...	Transactions relating to non banking treasuries.	1998-99	No impact on cash balance
	101 Cash Remittances between Treasuries and Currency Chests	...	...	Accounting of transactions of cash remitted cheques issued by PWD and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa.	...	No impact on cash balance.
40.	102 Public Works Remittances					

(1)	(2)	(3)	(4)	(5)	(6)	(7)
41.	103 Forest Remittances	...	...	Accounting of transaction of cash remitted cheques issued by Forest Division and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa.	...	No impact on cash balance.
42.	104 Remittances of Government Commercial Undertakings	...	...	...	...	No impact on cash balances.
43.	105 Reserve Bank of India Remittances	...	...	Transaction connected with the drawing and encashment of telegraphic transfers and drafts on RBI.	1996-97	On clearance – decrease in cash balance.
44.	108 Other Departmental Remittances	...	...	Remittances between Treasuries & departmental accounts.	1998-99	No impact on cash balance.
45.	110 Miscellaneous Remittances	...	...	...	...	No impact on cash balance
46.	120 Mines Labour Welfare Remittances	...	...	...	...	No impact on cash balance
	(b) Inter Government Adjustment Accounts			...	...	...
47.	8793 Inter State Suspense Account	13,182.32	(-) 109.37	Adjustment of Pension payments to the pensioners of Other States settled in Karnataka.	2015-16	On clearance – cash balance will increase

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STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 April 2021			Balance on 31 March 2022		
		Cash	Investment	Total	Cash	Investment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		(₹ in lakh)					
	J Reserve Funds						
	<i>(a) Reserve Funds Bearing Interest</i>						
	8115 Depreciation / Renewal Reserve Funds						
01	103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings	(-) 3.79	...	(-) 3.79	(-) 3.72	...	(-) 3.72
	Total 8115	(-) 3.79	...	(-) 3.79	(-) 3.72	...	(-) 3.72
	8121 General and Other Reserve Funds						
02	122 State Disaster Response Fund	242.00	...	242.00	242.00	...	242.00
	Total 8121	242.00	...	242.00	242.00	...	242.00
	Total (a) Reserve Funds Bearing Interest	238.21	...	238.21	238.28	...	238.28
	<i>(b) Reserve Funds not Bearing Interest</i>						
	8222 Sinking Funds -						
03	(Details by Loans are given in the annexure)	40.68	4,81,959.32	4,82,000.00	40.68	8,59,959.32	8,60,000.00
	8229 Development and Welfare Funds						
04	102 Development Funds for Medical and Public Health Purposes	557.13	...	557.13	557.13	...	557.13
05	106 Industrial Development Funds – Industrial Research and Development Funds	25.30	1.09	26.39	25.30	1.09	26.39
06	109 Co-operative Development Funds – Co-operative Marketing and Agricultural Development Funds	(-) 39.78	48.32	8.54	(-) 39.79	48.32	8.53
07	112 Port Development Fund	5,113.14	...	5,113.14	5,192.26	...	5,192.26
08	123 Consumer Welfare Fund	143.12	...	143.12	119.32	...	119.32
09	200 Other Development and Welfare Fund	18,13,014.62	18,96,530.66	37,09,545.28	21,18,595.33	21,28,949.66	42,47,544.99
	Total 8229	18,18,813.53	18,96,580.07	37,15,393.60	21,24,449.55	21,28,999.07	42,53,448.62

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	8235 General and Other Reserve Funds						
10	103 Religious and Charitable Endowment Funds	503.97	...	503.97	503.97	...	503.97
11	200 Other Funds	69,458.80	2,483.44	71,942.24	75,277.79	2,483.44	77,761.23
	Total 8235	69,962.77	2,483.44	72,446.21	75,781.76	2,483.44	78,265.20
	Total (b) Reserve Funds not Bearing Interest	18,88,816.98	23,81,022.83	42,69,839.81	22,00,271.99	29,91,441.83	51,91,713.82
	Total J. Reserve Funds	18,89,055.19	23,81,022.83	42,70,078.02	22,00,510.27	29,91,441.83	51,91,952.10
	K Deposits and Advances						
	<i>(a) Deposits Bearing Interest</i>						
	8338 Deposits of Local Funds						
12	102 Deposits of State Transport Corporations	(-) 10.00	...	(-) 10.00	(-) 10.00	...	(-) 10.00
13	104 Deposits of Other Autonomous Bodies	(-) 30.55	...	(-) 30.55	(-) 30.55	...	(-) 30.55
	Total 8338	(-) 40.55	...	(-) 40.55	(-) 40.55	...	(-) 40.55
	8342 Other Deposits						
	120 Miscellaneous Deposits						
14	29 Consumer welfare fund	1,359.75	...	1,359.75	1,359.75	...	1,359.75
	Total 8342	1,359.75	...	1,359.75	1,359.75	...	1,359.75
	<i>(b) Deposits not Bearing Interest</i>						
	8449 Other Deposits						
15	103 Subventions from Central Road Fund	32,725.01	...	32,725.01	32,725.17	...	32,725.17
16	105 Deposits of Market Loans ^(*)	0.03	...	0.03	0.03	...	0.03
17	118 Advance Deposits for Japanese Grant aided Projects ^(*)	0.08	...	0.08	0.08	...	0.08
18	120 Miscellaneous Deposits	2,83,165.36	0.85	2,83,166.21	2,92,678.94	0.85	2,92,679.79
	Total 8449	3,15,890.48	0.85	3,15,891.33	3,25,404.22	0.85	3,25,405.07
	Total K. Deposits and Advances	3,17,209.68	0.85	3,17,210.53	3,26,723.42	0.85	3,26,724.27
	GRAND TOTAL	22,06,264.87	23,81,023.68	45,87,288.55	25,27,233.69	29,91,442.68	55,18,676.37

(*) The amounts under Minor Heads '105' and '118' which were merged with Minor Head '120' in previous years are being shown separately.

ANNEXURE TO STATEMENT NO. 22
Statement of Consolidated Sinking Fund

Details of reinvestment of interest accrued on the Consolidated Sinking Fund Investment Account administered by Reserve Bank of India furnished below in the table. Reinvestment of accrued interest on Consolidated Sinking Fund Investment Account has not passed through the Government Accounts.

Sl. No.	Name of the Security	Maturity Year	Balance amount as on 31.03.2021	Balance amount as on 30.06.2021	Balance amount as on 30.09.2021	Balance amount as on 31.12.2021	Balance amount as on 31.03.2022
			(4)	(5)	(6)	(7)	(8)
(1)	(2)	(3)	(₹ in lakh.)				
	5.77 per cent Government Stock 2030	2030	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	5.79 per cent Government Stock 2030	2030	127.70	127.70	127.70	127.70	127.70
	5.85 per cent Government Stock 2030	2030	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	6.10 per cent Government Stock 2031	2031	...	...	...	...	1,86,557.20
	6.19 per cent Government Stock 2034	2034	22,093.15	22,100.66	22,100.66	43,594.32	43,594.32
	6.22 per cent Government Stock 2035	2035	43,369.30	45,874.23	45,965.43	47,271.63	55,386.17
	6.45 per cent Government Stock 2029	2029	3,208.12	3,208.12	3,208.12	3,208.12	3,208.12
	6.55 per cent WEST BENGAL SDL 2030	2030	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	6.57 per cent Government Stock 2033	2033	14,871.93	14,871.93	14,871.93	14,871.93	15,871.94
	6.63 per cent TAMILNADU SDL 2035	2035	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
	6.64 per cent Government Stock 2035	2035	...	362.12	5,234.95	65,295.56	86,832.02
	6.67 per cent Government Stock 2035	2035	...	...	...	6,635.30	22,622.22
	6.68 per cent Government Stock 2031	2031	14,442.62	14,442.62	14,442.62	14,442.62	39,625.63
	6.78 per cent MAHARASHTRA SDL 2031	2031	...	...	...	7,000.00	7,000.00
	6.79 per cent Government Stock 2027	2027	265.71	265.71	265.71	265.71	265.71
	6.79 per cent Government Stock 2029	2029	3,345.81	3,345.81	3,345.81	3,345.81	3,345.81
	6.79 per cent ANDHRA SDL 2034	2034	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	6.85 per cent RAJASTHAN SDL 2031	2031	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	6.87 per cent ANDHRA SDL 2035	2035	500.00	500.00	500.00	500.00	500.00
	6.95 per cent Government Stock 2031	2031	1,000.00	...	...	...	...
	6.95 per cent RAJASTHAN SDL 2031	2031	...	1,000.00	1,000.00	1,000.00	1,000.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.04 <i>per cent</i> TELANGANA SDL 2032		2032	...	...	...	7,500.00	7,500.00
7.05 <i>per cent</i> RAJASTHAN SDL 2031		2031	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
7.14 <i>per cent</i> HARYANA SDL 2031		2031	...	...	...	...	1,000.00
7.17 <i>per cent</i> Government Stock 2028		2028	7,749.06	7,749.06	7,749.06	7,749.06	7,749.06
7.26 <i>per cent</i> Government Stock 2029		2029	2,336.35	2,336.35	2,336.35	2,336.35	2,336.35
7.28 <i>per cent</i> ANDHRA SDL 2034		2034	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
7.29 <i>per cent</i> HARYANA SDL 2034		2034	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
7.29 <i>per cent</i> WEST BENGAL SDL 2034		2034	4,639.70	4,639.70	4,639.70	4,639.70	4,639.70
7.39 <i>per cent</i> JAMMU KASHMIR SDL 2029		2029	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
7.40 <i>per cent</i> Government Stock 2035		2035	3,476.73	5,326.86	8,347.70	8,847.70	11,371.60
7.42 <i>per cent</i> KERALA SDL 2034		2034	...	...	...	...	25,500.00
7.5 <i>per cent</i> Government Stock 2034		2034	21,052.33	23,502.17	25,605.41	27,605.41	27,805.41
7.57 <i>per cent</i> Government Stock 2033		2033	50,212.22	51,314.38	51,314.38	51,314.38	58,314.38
7.59 <i>per cent</i> Government Stock 2026		2026	4,937.50	4,937.50	4,937.50	4,937.50	4,937.50
7.59 <i>per cent</i> Government Stock 2029		2029	3,036.95	3,036.95	3,036.95	3,036.95	3,036.95
7.61 <i>per cent</i> Government Stock 2030		2030	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18
7.72 <i>per cent</i> Government Stock 2025		2025	63.21	63.21	63.21	63.21	63.21
7.73 <i>per cent</i> Government Stock 2034		2034	8,598.03	8,598.03	11,219.43	12,667.67	15,057.60
7.88 <i>per cent</i> Government Stock 2030		2030	26,300.29	26,384.55	26,384.55	26,384.55	27,384.55
7.92 <i>per cent</i> UTTAR PRADESH SDL 2028		2028	946.46	946.46	946.46	946.46	946.46
7.95 <i>per cent</i> Government Stock 2032		2032	29,611.07	29,611.07	29,611.07	29,611.07	29,611.07
8.12 <i>per cent</i> Government Stock 2020		2020	...	...	...	...	...
8.15 <i>per cent</i> Government Stock 2022		2022	40,424.80	40,424.80	40,424.80	40,424.80	40,424.80
8.15 <i>per cent</i> Government Stock 2026		2026	2,302.92	2,302.92	2,302.92	2,302.92	2,302.92
8.19 <i>per cent</i> Government Stock 2020		2020	...	...	...	...	...
8.20 <i>per cent</i> Government Stock 2025		2025	5,843.59	5,843.59	5,843.59	5,843.59	5,843.59
8.24 <i>per cent</i> Government Stock 2027		2027	3,241.19	3,241.19	3,241.19	3,241.19	3,241.19
8.24 <i>per cent</i> Government Stock 2033		2033	17,867.49	17,956.60	18,773.39	18,944.31	22,457.70
8.24 <i>per cent</i> WEST BENGAL SDL 2033		2033	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
8.26 <i>per cent</i> Government Stock 2027		2027	2,538.62	2,538.62	2,538.62	2,538.62	2,538.62
8.28 <i>per cent</i> Government Stock 2027		2027	8,819.66	8,819.66	8,819.66	8,819.66	8,819.66

STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES – concl.d.
ANNEXURE TO STATEMENT NO. 22
Statement of Consolidated Sinking Fund

<i>Sl. No.</i>	<i>Name of the Security</i>	<i>Maturity Year</i>	<i>Balance amount as on 31.03.2021</i>	<i>Balance amount as on 30.06.2021</i>	<i>Balance amount as on 30.09.2021</i>	<i>Balance amount as on 31.12.2021</i>	<i>Balance amount as on 31.03.2022</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			(₹ in lakh)				
8.28	per cent Government Stock 2032	2032	17,330.64	17,331.70	17,331.70	19,831.70	19,831.70
8.32	per cent Government Stock 2032	2032	3,725.30	3,725.30	3,725.30	3,725.30	3,725.30
8.33	per cent Government Stock 2026	2026	24,695.90	24,695.90	24,695.90	24,695.90	24,695.90
8.33	per cent Government Stock 2032	2032	32.34	32.34	32.34	32.34	32.34
8.33	per cent Government Stock 2036	2036	...	...	708.06	708.06	708.06
8.35	per cent Government Stock 2022	2022	2,679.40	2,679.40	2,679.40	2,679.40	2,679.40
8.35	per cent WEST BENGAL SDL 2029	2029	200.00	200.00	200.00	200.00	200.00
8.39	per cent BIHAR SDL 2029	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8.39	per cent UTTARPRADESH SDL 2029	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8.39	per cent WEST BENGAL SDL 2029	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8.40	per cent Government Stock 2024	2024	24,692.83	24,692.83	24,692.83	24,692.83	24,692.83
8.43	per cent UTTARPRADESH SDL 2029	2029	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
8.44	per cent JAMMUKASHMIR SDL 2029	2029	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
8.44	per cent BIHAR SDL 2029	2029	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
8.60	per cent Government Stock 2028	2028	24,687.05	24,687.05	24,687.05	24,687.05	24,687.05
8.63	per cent RAJASTHAN SDL 2028	2028	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8.83	per cent Government Stock 2023	2023	13,520.87	13,520.87	13,520.87	13,520.87	13,520.87
8.97	per cent Government Stock 2030	2030	18,203.28	18,203.28	18,203.28	18,203.28	18,203.28
9.15	per cent Government Stock 2024	2024	6.57	6.57	6.57	6.57	6.57
9.20	per cent Government Stock 2030	2030	59,573.78	59,573.78	59,573.78	59,573.78	59,573.78
TOTAL			6,04,463.65	6,12,914.77	6,27,149.13	7,37,764.06	10,39,269.42

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PART – II APPENDICES

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY ^(*)
(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department ^(#)	Major Head	Description	Actuals for the year 2021-22	Actuals for the year 2020-21
(1)	(2)	(3)	(4)	(5)
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A GENERAL SERVICES				
(a) Organs of State				
Law and Parliamentary Affairs	2011	Parliament/State/Union Territory Legislatures	8,151.88	7,314.02
			3.91	2.94
DPAR	2012	President, Vice-President/ Governor, Administrator of Union Territories	511.22	444.81
Law and Parliamentary Affairs	2013	Council of Ministers	214.23	203.54
	2014	Administration of Justice	99,888.90	88,003.01
DPAR			21,527.52	18,927.79
	2015	Elections	3,474.03	3,374.00
Total (a) Organs of State			1,11,729.04	98,894.57
			22,042.65	19,375.54
(b) Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
Finance	2020	Collection of Taxes on Income and Expenditure	436.05	561.14
Total (b) (i)			436.05	561.14
(ii) Collection of Taxes on Property and Capital Transactions				
Revenue	2029	Land Revenue	60,264.10	54,784.48
	2030	Stamps and Registration	5,506.13	5,396.70
Total (b) (ii)			65,770.23	60,181.18
(iii) Collection of Taxes on Commodities and Services				
Finance	2039	State Excise	19,795.64	18,025.80

(1)	(2)	(3)	(4)	(5)
Home and Transport	2041	Taxes on Vehicles	8,341.67	8,087.75
	2043	Collection Charges under State Goods and Services Tax	27,467.58	24,868.97
	2045	Other Taxes and Duties on Commodities and Services	1,780.42	1,626.66
Finance		Total (b) (iii)	57,385.31	52,609.18
Finance	(iv)	Other Fiscal Services		
	2047	Other Fiscal Services	1,030.09	1,012.75
		Total (b) (iv)	1,030.09	1,012.75
		Total (b) Fiscal Services	1,24,621.68	1,14,364.25
DPAR	(d)	Administrative Services		
	2051	Public Service Commission	1,323.78	1,224.35
	2052	Secretariat – General Services	16,772.86	15,527.98
Revenue	2053	District Administration	39,494.96	36,256.60
Finance	2054	Treasury and Accounts Administration	14,343.79	13,293.00
Home and Transport	2055	Police	5,71,973.58	4,98,821.21
	2056	Jails	17,016.19	14,789.22
	2058	Stationery and Printing	4,162.81	4,178.64
Education	2059	Public Works	31,049.66	29,921.61
Lokayukta/Upa – Lokayukta	2062	Vigilance	6,686.66	5,940.69
	2070	Other Administrative Services	33,027.79	29,943.28
		Total (d) Administrative Services	7,27,841.64	6,42,731.54
DPAR			8,010.44	7,165.04
		Total: A. – GENERAL SERVICES	9,64,192.36	8,55,990.36
			30,053.09	26,540.58
Education	B.	SOCIAL SERVICES		
	(a)	Education, Sports, Art and Culture		
	2202	General Education	2,90,996.61	2,22,169.28
Education	2203	Technical Education	46,769.43	40,809.53
	2204	Sports and Youth Services	2,973.30	2,869.85
	2205	Art and Culture	6,426.85	6,043.38
		Total (a) Education, Sports, Art and Culture	3,47,166.19	2,71,892.04
Health and Family Welfare	(b)	Health and Family Welfare		
	2210	Medical and Public Health	1,42,903.16	1,16,364.87
	2211	Family Welfare	4,106.14	3,801.05
		Total (b) Health and Family Welfare	1,47,009.30	1,20,165.92

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY ^(*) – contd.
(Figures in Italics represent Charged Expenditure)

Department ^(#)	Major Head	Description	Actuals for the year 2021-22	Actuals for the year 2020-21
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	B.	SOCIAL SERVICES – concl.		
	<i>(c)</i>	<i>Water Supply, Sanitation, Housing and Urban Development</i>		
RDPR	2215	Water Supply and Sanitation	8,791.03	10,127.21
Urban Development	2217	Urban Development	4,431.83	4,046.14
		Total (c) Water Supply, Sanitation, Housing and Urban Development	13,222.86	14,173.35
	<i>(d)</i>	<i>Information and Broadcasting</i>		
Information, Tourism and Youth Services	2220	Information and Publicity	1,813.23	1,659.42
		Total (d) Information and Broadcasting	1,813.23	1,659.42
	<i>(e)</i>	<i>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>		
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	16,344.25	13,939.56
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	16,344.25	13,939.56
	<i>(f)</i>	<i>Labour and Labour Welfare</i>		
Labour	2230	Labour, Employment and Skill Development	23,664.47	22,145.23
		Total (f) Labour and Labour Welfare	23,664.47	22,145.23
	<i>(g)</i>	<i>Social Welfare and Nutrition</i>		
Social Welfare	2235	Social Security and Welfare	10,157.14	9,253.92
	2245	Relief on account of Natural Calamities	7.71	11.45
		Total (g) Social Welfare and Nutrition	10,164.85	9,265.37
	<i>(h)</i>	<i>Others</i>		
Social Welfare	2250	Other Social Services	9 38.36	864.75
DPAR	2251	Secretariat Social Services	3,976.15	3,558.62

(1)	(2)	(3)	(4)	(5)
	<i>Total (h) Others</i>		4,914.51	4,423.37
	Total B - SOCIAL SERVICES		5,64,299.66	4,57,664.26
	C ECONOMIC SERVICES			
	<i>(a) Agriculture and Allied Activities</i>			
Agriculture	2401 Crop Husbandry		15,522.88	14,180.66
Watershed Development	2402 Soil and Water Conservation		1,475.27	1,481.27
Animal Husbandry	2403 Animal Husbandry		4,516.67	3,971.88
Fisheries	2405 Fisheries		1,707.36	1,549.25
Forest, Ecology and Environment	2406 Forestry and Wild Life		43,650.98	41,451.43
Food and Civil Supplies	2408 Food, Storage and Warehousing		5,203.67	4,669.31
Co-operation	2425 Co-operation		9,658.98	9,178.59
	Total (a) Agriculture and Allied Activities		81,735.81	76,482.39
	<i>(b) Rural Development</i>			
RDPR	2505 Rural Employment		151.32	159.89
Revenue	2506 Land Reforms		599.19	573.78
RDPR	2515 Other Rural Development Programmes		2,980.39	1,099.99
	Total (b) Rural Development		3,730.90	1,833.66
	<i>(c) Special Areas Programmes</i>			
RDPR	2551 Hill Areas		6.61	20.36
	Total (c) Special Areas Programmes		6.61	20.36
	<i>(d) Irrigation and Flood Control</i>			
Water Resources	2700 Major Irrigation		...	305.77
	2701 Medium Irrigation		6,981.92	5,441.83
	2702 Minor Irrigation		9,294.44	10,665.98
	2705 Command Area Development		168.16	185.90
	2711 Flood Control and Drainage		187.73	146.43
	Total (d) Irrigation and Flood Control		16,632.25	16,745.91
	<i>(e) Energy</i>			
Energy	2810 New and Renewable Energy		30.19	27.09
	Total (e) Energy		30.19	27.09

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY ^(*) – contd.
(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department ^(#)	Major Head	Description	Actuals for the year 2021-22	Actuals for the year 2020-21
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.		
	C	ECONOMIC SERVICES – conclud.		
	(f)	Industry & Minerals		
Industries and Commerce	2851	Village and Small Industries	10,297.56	10,572.62
	2852	Industries	836.81	829.54
Mines and Geology	2853	Non-Ferrous Mining and Metallurgical Industries	3537.41	3,264.22
		Total (f) Industry and Minerals	14,671.78	14,666.38
	(g)	Transport		
Public Works	3051	Ports and Light Houses	750.80	749.13
Information, Tourism and Youth Services	3053	Civil Aviation	35.44	52.17
Public Works	3054	Roads and Bridges	8,983.96	8,565.00
	3056	Inland Water Transport	216.46	232.40
		Total (g) Transport	9,986.66	9,598.70
	(i)	Science Technology and Environment		
Forest, Ecology and Environment	3435	Ecology and Environment	76.86	61.61
		Total (i) Science Technology and Environment	76.86	61.61
	(j)	General Economic Services		
RDPR	3451	Secretariat Economic Services	6,374.60	5,650.68
Tourism	3452	Tourism	525.92	469.11
Planning	3454	Census Surveys and Statistics	3,320.40	3,174.23
Food and Civil Supplies	3456	Civil Supplies	1,469.27	1,292.07
	3475	Other General Economic Services	8,703.88	8,121.58
		Total (j) General Economic Services	20,394.07	18,707.67
		Total C. ECONOMIC SERVICES	1,47,265.13	1,38,143.77

(1)	(2)	(3)	(4)	(5)
	TOTAL REVENUE ACCOUNT		16,75,757.15	14,51,798.39
			30,053.09	26,540.58
	(d) Capital Account of Irrigation and Flood Control			
Irrigation	4700 Capital Outlay on Major Irrigation	...		...
	4701 Capital Outlay on Medium Irrigation	...		...
	4711 Capital Outlay on Flood Control Projects	...		...
	Total (d) Capital Account of Irrigation and Flood Control	...		...
	(g) Capital Account of Transport			
Capital Account of Transport	5054 Capital Outlay on Roads and Bridges	...		...
	Total (g) Capital Account of Transport	...		...
	Total C. Capital Account of Economic Services	...		...
	TOTAL CAPITAL ACCOUNT	...		...
	TOTAL EXPENDITURE ON SALARY^(*)	16,75,757.15	^(**)	14,51,798.39
		30,053.09	^(**)	26,540.58

Note: 1

(*) The figures represent expenditure booked in the accounts under the objects heads "002-Pay Officers, 003-Pay Staff, 004-Interim Relief, 011-Dearness Allowance, 014-Other Allowance, 020-Medical Allowance and 021-Reimbursement of Medical Expenses" only. The expenditure on Salary released as Grant-in-Aid is included in Appendix IV.

(#) The name of the department is only indicative.

(**) Differs from rounding-off of absolute figure voted by ₹0.02 lakh and charged by (-) ₹0.01 lakh.

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## APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (\*)

|                          |                                       | (₹ in lakh)                                              |                              |                              |
|--------------------------|---------------------------------------|----------------------------------------------------------|------------------------------|------------------------------|
| Department               | Major Head                            | Description                                              | Actuals for the year 2021-22 | Actuals for the year 2020-21 |
| (1)                      | (2)                                   | (3)                                                      | (4)                          | (5)                          |
|                          |                                       | <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>               |                              |                              |
|                          | <b>A</b>                              | <b>GENERAL SERVICES</b>                                  |                              |                              |
|                          | (b)                                   | <i>Fiscal Services</i>                                   |                              |                              |
|                          | (iii)                                 | Collection of Taxes on Commodities and Services          |                              |                              |
| <b>Transport</b>         | <b>2041</b>                           | <b>Taxes On Vehicles</b>                                 |                              |                              |
|                          | 00-102                                | Inspection of Motor Vehicles                             |                              |                              |
|                          | 0-02                                  | Fixing of LPG Kits to Auto Rickshaws                     | ...                          | ...                          |
|                          | <b>Total 102</b>                      |                                                          | ...                          | ...                          |
|                          | <b>Total 2041 – Taxes on Vehicles</b> |                                                          | ...                          | ...                          |
|                          | <b>Total (b) (iii)</b>                |                                                          | ...                          | ...                          |
|                          | <i>Total (b) Fiscal Services</i>      |                                                          | ...                          | ...                          |
|                          | <b>Total A General Services</b>       |                                                          | ...                          | ...                          |
|                          | <b>B</b>                              | <b>SOCIAL SERVICES</b>                                   |                              |                              |
|                          | (a)                                   | <i>Education, Sports, Arts and Culture</i>               |                              |                              |
| <b>General Education</b> | <b>2202</b>                           | <b>General Education</b>                                 |                              |                              |
|                          | <b>03</b>                             | <b>University and Higher Education</b>                   |                              |                              |
|                          | 107                                   | Scholarships                                             |                              |                              |
|                          | 1                                     | Collegiate Education                                     |                              |                              |
|                          | 14                                    | Exemption from Payment of Full Fees to all Girl Students | 669.06                       | 2,874.33                     |
|                          | <b>Total : 1</b>                      |                                                          | <b>669.06</b>                | <b>2,874.33</b>              |
|                          | <b>Total : 107</b>                    |                                                          | <b>669.06</b>                | <b>2,874.33</b>              |

| (1)                       | (2)                                                                      | (3)                | (4) | (5)              |
|---------------------------|--------------------------------------------------------------------------|--------------------|-----|------------------|
|                           | 800 Other Expenditure                                                    |                    |     |                  |
|                           | 5 Acquisition of Land on Behalf of Educational Institution               |                    |     |                  |
|                           | 00 No description                                                        | ...                |     | ...              |
|                           | <b>Total 800/Total 2202 – 03</b>                                         | <b>...</b>         |     | <b>...</b>       |
|                           | <b>Total 2202 – General Education</b>                                    | <b>669.06</b>      |     | <b>2,874.33</b>  |
|                           | <i>Total (a) Education, Sports, Arts and Culture</i>                     | <b>669.06</b>      |     | <b>2,874.33</b>  |
|                           | (c) <i>Water Supply, Sanitation, Housing and Urban Development</i>       |                    |     |                  |
| Housing                   | 2216 Housing                                                             |                    |     |                  |
|                           | 03 <i>Rural Housing</i>                                                  |                    |     |                  |
|                           | 104 Housing Co-Operatives                                                |                    |     |                  |
|                           | 0-01 Ashraya SDP                                                         | 1,15,000.00        |     | 45,000.00        |
|                           | <b>Total 104/Total 2216 – 03</b>                                         | <b>1,15,000.00</b> |     | <b>45,000.00</b> |
|                           | <b>Total 2216 – Housing</b>                                              | <b>1,15,000.00</b> |     | <b>45,000.00</b> |
|                           | <i>Total (c) Water Supply, Sanitation, Housing and Urban Development</i> | <b>1,15,000.00</b> |     | <b>45,000.00</b> |
|                           | (d) <i>Information and Broadcasting</i>                                  |                    |     |                  |
| Department of Information | 2220 Information and Publicity                                           |                    |     |                  |
|                           | 01 <i>Films</i>                                                          |                    |     |                  |
|                           | 105 Production of Films                                                  |                    |     |                  |
|                           | 0-01 Films                                                               | 1,508.72           |     | 768.75           |
|                           | <b>Total 105/Total 2220 – 01</b>                                         | <b>1,508.72</b>    |     | <b>768.75</b>    |
|                           | <b>Total 2220 – Information and Publicity</b>                            | <b>1,508.72</b>    |     | <b>768.75</b>    |
|                           | <i>Total (d) Information and Broadcasting</i>                            | <b>1,508.72</b>    |     | <b>768.75</b>    |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (\*) – contd.**

(₹ in lakh)

| Department            | Major Head  | Description                                                                                                                                | Actuals for the year 2021-22 |     | Actuals for the year 2020-21 |
|-----------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----|------------------------------|
| (1)                   | (2)         | (3)                                                                                                                                        | (4)                          | (5) |                              |
|                       |             | <b>EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.</b>                                                                                         |                              |     |                              |
|                       |             | <b>B SOCIAL SERVICES – concld.</b>                                                                                                         |                              |     |                              |
|                       |             | (e) <i>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>                                            |                              |     |                              |
| <b>Social Welfare</b> | <b>2225</b> | <b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>                                                |                              |     |                              |
|                       | <b>01</b>   | <b><i>Welfare of Scheduled Castes</i></b>                                                                                                  |                              |     |                              |
|                       | 190         | Assistance to Public Sector and Other Undertakings                                                                                         |                              |     |                              |
|                       | 2           | Dr. B.R. Ambedkar Development Corporation Limited                                                                                          |                              |     |                              |
|                       | 09          | Micro Credit to SCs through Self Help Groups (SHGs)                                                                                        | 300.00                       |     | 500.00                       |
|                       |             | <b>Total 190/Total 2225-01</b>                                                                                                             | <b>300.00</b>                |     | <b>500.00</b>                |
|                       | <b>02</b>   | <b><i>Welfare of Scheduled Tribes</i></b>                                                                                                  |                              |     |                              |
|                       | 190         | Assistance to Public Sector and Other Undertakings                                                                                         |                              |     |                              |
|                       | 2           | Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Scheduled Development Corporation—Errata to Budget 2014-15) |                              |     |                              |
|                       | 07          | Micro Credit to ST's through Self Help Groups (SHG's)                                                                                      | 500.00                       |     | 650.00                       |
|                       |             | <b>Total 190/Total 2225 - 02</b>                                                                                                           | <b>500.00</b>                |     | <b>650.00</b>                |
|                       | <b>03</b>   | <b><i>Welfare of Backward Classes</i></b>                                                                                                  |                              |     |                              |
|                       | 190         | Assistance to Public Sector and Other Undertakings                                                                                         |                              |     |                              |
|                       | 0-04        | D. Devaraja Urs Backward Classes Development Corporation Limited                                                                           | 26,000.00                    |     | 8,000.00                     |
|                       | 0-07        | Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.                                                                  | 1,000.00                     |     | 1,500.00                     |

| (1)                | (2)                                                                                                      | (3)                                                         | (4)              | (5)              |
|--------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------|
|                    | 0-08                                                                                                     | Assistance to Karnataka Uppara Development Corporation Ltd. | 650.00           | 500.00           |
|                    | <b>Total 190/ Total 2225 - 03</b>                                                                        |                                                             | <b>27,650.00</b> | <b>10,000.00</b> |
|                    | <b>Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |                                                             | <b>28,450.00</b> | <b>11,150.00</b> |
|                    | <b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>    |                                                             | <b>28,450.00</b> | <b>11,150.00</b> |
|                    | <b>(f) Labour and Labour Welfare</b>                                                                     |                                                             |                  |                  |
|                    | <b>2230 Labour, Employment and Skill Development</b>                                                     |                                                             |                  |                  |
|                    | 01 Labour                                                                                                |                                                             |                  |                  |
|                    | 111 Social Security for Labour                                                                           |                                                             |                  |                  |
|                    | 0-02 Beedi Workers Welfare Scheme                                                                        | ...                                                         |                  | ...              |
|                    | <b>Total: 111</b>                                                                                        |                                                             | ...              | ...              |
|                    | <b>Total: 2230 Labour, Employment &amp; Skill Development</b>                                            |                                                             | ...              | ...              |
|                    | <b>Total: (f) Labour and Labour Welfare</b>                                                              |                                                             | ...              | ...              |
|                    | <b>(g) Social Welfare and Nutrition</b>                                                                  |                                                             |                  |                  |
|                    | <b>2235 Social Security and Welfare</b>                                                                  |                                                             |                  |                  |
|                    | <b>02 Social Welfare</b>                                                                                 |                                                             |                  |                  |
|                    | 001 Direction and Administration                                                                         |                                                             |                  |                  |
|                    | 0-10 Interest Subsidy for Women through KSFC                                                             | 5,800.00                                                    |                  | 2,550.00         |
|                    | <b>Total 001/Total 2235- 02</b>                                                                          | <b>5,800.00</b>                                             |                  | <b>2,550.00</b>  |
|                    | <b>Total - 2235 Social Security and Welfare</b>                                                          | <b>5,800.00</b>                                             |                  | <b>2,550.00</b>  |
|                    | <b>Total (g) Social Welfare and Nutrition</b>                                                            | <b>5,800.00</b>                                             |                  | <b>2,550.00</b>  |
|                    | <b>Total B. - SOCIAL SERVICES</b>                                                                        | <b>1,51,427.78</b>                                          |                  | <b>62,343.08</b> |
|                    | <b>C ECONOMIC SERVICES</b>                                                                               |                                                             |                  |                  |
|                    | <b>(a) Agriculture and Allied Activities</b>                                                             |                                                             |                  |                  |
| <b>Agriculture</b> | <b>2401 Crop Husbandry</b>                                                                               |                                                             |                  |                  |
|                    | 00-102 Food Grain Crops                                                                                  |                                                             |                  |                  |
|                    | 0-08 National Food Security Missions                                                                     | 11,552.83                                                   |                  | 16,363.84        |
|                    | 0-27 Krishi Bhagya                                                                                       | ...                                                         |                  | 2,872.49         |
|                    | 0-30 Paramparagat Krishi Vikas Yojane - CSS                                                              | ...                                                         |                  | 264.91           |
|                    | <b>Total 102</b>                                                                                         | <b>11,552.83</b>                                            |                  | <b>19,501.24</b> |

## APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – contd.

|             |             | (₹ in lakh)                                                                                     |                              |                              |
|-------------|-------------|-------------------------------------------------------------------------------------------------|------------------------------|------------------------------|
| Department  | Major Head  | Description                                                                                     | Actuals for the year 2021-22 | Actuals for the year 2020-21 |
| (1)         | (2)         | (3)                                                                                             | (4)                          | (5)                          |
|             |             | <b>EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.</b>                                              |                              |                              |
|             | <b>C</b>    | <b>ECONOMIC SERVICES – contd.</b>                                                               |                              |                              |
|             | (a)         | <i>Agriculture and Allied Activities – contd.</i>                                               |                              |                              |
| Agriculture | <b>2401</b> | <b>Crop Husbandry</b>                                                                           |                              |                              |
|             | 00- 103     | Seeds                                                                                           |                              |                              |
|             | 0-15        | Agricultural inputs and Quality Control<br>(Supply of seeds and other inputs)                   | 21,916.62                    | 32,033.91                    |
|             |             | <b>Total 103</b>                                                                                | <b>21,916.62</b>             | <b>32,033.91</b>             |
|             | 00-104      | Agricultural Farms                                                                              |                              |                              |
|             | 0-12        | Organic Farming-Agriculture                                                                     | 999.22                       | 300.78                       |
|             |             | <b>Total 104</b>                                                                                | <b>999.22</b>                | <b>300.78</b>                |
|             | 00-108      | Commercial Crops                                                                                |                              |                              |
|             | 1           | Agriculture Department                                                                          |                              |                              |
|             | 15          | National Mission for Sustainable Agriculture(Micro Irrigation)                                  | 28,023.50                    | 47,329.76                    |
|             | 16          | NMSA – Other Components                                                                         | 901.35                       | 1,179.96                     |
|             | 17          | CSS-State Share-Rainfed Ares Development                                                        | 26.33                        | ...                          |
|             |             | <b>Total : 1</b>                                                                                | <b>28,951.18</b>             | <b>48,509.72</b>             |
|             | 2           | Horticulture Department                                                                         |                              |                              |
|             | 18          | Oil palm Cultivation in Potential States                                                        | 198.51                       | 456.06                       |
|             | 30          | PMKSY- National Mission on Sustainable Agriculture                                              | 24,671.67                    | 29,421.53                    |
|             | 58          | CSS-State Share Pradhan Mantri Krishi Sanchayi Yojane-NMSA-Per Drop More Crop                   | 11,262.43                    |                              |
|             |             | <b>Total : 2</b>                                                                                | <b>36,132.61</b>             | <b>29,877.59</b>             |
|             |             | <b>Total 108</b>                                                                                | <b>65,083.79</b>             | <b>78,387.31</b>             |
| 00-109      |             | Extension and Farmers Training                                                                  |                              |                              |
| 0-21        |             | 2015-2016 budget-Agriculture Extension and Training<br>(upto 2014-15 – Farm Related Activities) | ...                          | ...                          |
|             |             | <b>Total 109</b>                                                                                | <b>...</b>                   | <b>...</b>                   |

| (1) | (2)                                                                                                                                                                       | (3) | (4)                | (5)                |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|--------------------|
|     | 110 Crop Insurance                                                                                                                                                        |     |                    |                    |
|     | 0-07 New Crop Insurance Scheme                                                                                                                                            |     | 1,09,928.71        | 1,00,982.00        |
|     | <b>Total 110</b>                                                                                                                                                          |     | <b>1,09,928.71</b> | <b>1,00,982.00</b> |
|     | 113 Agriculture Engineering                                                                                                                                               |     |                    |                    |
|     | 02 Submission on Agricultural Mechanisation - CSS                                                                                                                         |     | 13,501.37          | 16,476.12          |
|     | <b>Total : 113</b>                                                                                                                                                        |     | <b>13,501.37</b>   | <b>16,476.12</b>   |
|     | 00-114 Development of Oil Seeds                                                                                                                                           |     |                    |                    |
|     | 0-01 National Mission for Oil Seeds and Oil Palm Centrally Sponsored Scheme of Oil Seeds Production Programme [75% Government of India and 25% State Government] (ISOPOM) |     | ...                | ...                |
|     | <b>Total 114</b>                                                                                                                                                          |     | <b>...</b>         | <b>...</b>         |
|     | 00-119 Horticulture and Vegetable Crops                                                                                                                                   |     |                    |                    |
|     | 4 Development of Farms and Nurseries                                                                                                                                      |     |                    |                    |
|     | 06 National Horticulture Mission                                                                                                                                          |     | 3,063.42           | 11,853.36          |
|     | 13 CSS-Central Stare-National Horticulture Mission                                                                                                                        |     | 1,994.20           | ...                |
|     | <b>Total 119</b>                                                                                                                                                          |     | <b>5,057.62</b>    | <b>11,853.36</b>   |
|     | 00-800 Other Expenditure                                                                                                                                                  |     |                    |                    |
|     | 1 Agriculture Department                                                                                                                                                  |     |                    |                    |
|     | 53 2015-2016 Budget – National Mission on Agricultural Extension and Training (Upto 2014-15 – Agricultural Technology Management Agency (ATMA) Model )                    |     | ...                | ...                |
|     | 57 Rashtriya Krishi Vikas Yojane                                                                                                                                          |     | 7,458.28           | 10,230.92          |
|     | <b>Total 1</b>                                                                                                                                                            |     | <b>7,458.28</b>    | <b>10,230.92</b>   |
|     | <b>Total 800</b>                                                                                                                                                          |     | <b>7,458.28</b>    | <b>10,230.92</b>   |
|     | <b>Total 2401 Crop Husbandry</b>                                                                                                                                          |     | <b>2,35,498.44</b> | <b>2,69,765.64</b> |
|     | <b>2402 Soil and Water Conservation</b>                                                                                                                                   |     |                    |                    |
|     | 101 Soil Survey and Testing                                                                                                                                               |     |                    |                    |
|     | 03 Project on Management of Soil Health – CSS                                                                                                                             |     | 107.24             | 1,001.34           |
|     | <b>Total 101</b>                                                                                                                                                          |     | <b>107.24</b>      | <b>1,001.34</b>    |
|     | <b>Total 2402</b>                                                                                                                                                         |     | <b>107.24</b>      | <b>1,001.34</b>    |

## APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – contd.

| (₹ in lakh) |                       |                                                                       |                              |                         |
|-------------|-----------------------|-----------------------------------------------------------------------|------------------------------|-------------------------|
| Department  | Major Head            | Description                                                           | Actuals for the year 2021-22 | Actuals for the 2020-21 |
| (1)         | (2)                   | (3)                                                                   | (4)                          | (5)                     |
|             |                       | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>                   |                              |                         |
|             |                       | <b>C ECONOMIC SERVICES – contd.</b>                                   |                              |                         |
|             |                       | <i>(a) Agriculture and Allied Activities-concl.</i>                   |                              |                         |
|             | <b>2405 Fisheries</b> |                                                                       |                              |                         |
|             | 00-101                | Inland Fisheries                                                      |                              | 547.60                  |
|             | 0-03                  | Assistance for Development of Inland Fisheries                        | 494.14                       |                         |
|             | 0-28                  | Assistance for Purchase of Fish Seed                                  | ...                          | ...                     |
|             | 0-56                  | Supply of Fibre Glass Coracle for Inland Fisherman                    | ...                          | ...                     |
|             | 0-58                  | Blue Revolution/ Integrated Development and Management of Fisheries   | 4,837.79                     | 3,509.79                |
|             | 0-59                  | CSS= State Share-Bloue Revolution/Integrated                          | 1,529.17                     |                         |
|             | <b>Total 101</b>      |                                                                       | <b>6,861.10</b>              | <b>4,057.39</b>         |
|             | 00-103                | Marine Fisheries                                                      |                              |                         |
|             | 0-17                  | Supply of Kerosine to Conventional Boats                              | ...                          | 312.00                  |
|             | <b>Total 103</b>      |                                                                       | <b>...</b>                   | <b>312.00</b>           |
|             | 00-105                | Processing, Preservation and Marketing                                |                              |                         |
|             | 0-09                  | Assistance for Construction of Fish Market                            | ...                          | ...                     |
|             | <b>Total 105</b>      |                                                                       | <b>...</b>                   | <b>...</b>              |
|             | 00-110                | Mechanisation and Improvement of Fish Crafts                          |                              |                         |
|             | 0-02                  | Supply of Fishery Requisite Kits                                      | 124.95                       | 199.72                  |
|             | 0-03                  | Electricity Used by Ice Plants                                        | 515.31                       | 474.27                  |
|             | <b>Total 110</b>      |                                                                       | <b>640.26</b>                | <b>673.99</b>           |
|             | 00-120                | Fisheries Co-operatives                                               |                              |                         |
|             | 0-07                  | Fishermen Welfare                                                     | 1,296.24                     | 1,445.71                |
|             | 0-08                  | CSS-State Share-Fishermen Welfare                                     | 238.24                       |                         |
|             | <b>Total 120</b>      |                                                                       | <b>1,534.48</b>              | <b>1,445.71</b>         |
|             | 00-195                | Assistance To Shipping Credit and Investment Company and Other Bodies |                              |                         |
|             | 0-01                  | Reimbursement of Differential Interest to Commercial Banks            | 50.00                        | 50.00                   |

| (1)                            | (2)                                                                                                                                       | (3) | (4)                | (5)                |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|--------------------|
|                                | <b>Total 195</b>                                                                                                                          |     | <b>50.00</b>       | <b>50.00</b>       |
|                                | <b>Total 2405 – Fisheries</b>                                                                                                             |     | <b>9,085.84</b>    | <b>6,539.09</b>    |
| <b>Forestry and Wild Life</b>  | <b>2406 Forestry and Wild Life</b>                                                                                                        |     |                    |                    |
|                                | 02 Environmental Forestry and Wild Life                                                                                                   |     |                    |                    |
|                                | 110 Wild Life Preservation                                                                                                                |     |                    |                    |
|                                | 0-54 Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures                                                      |     | 49.04              | 49.94              |
|                                | <b>Total 110/Total 2406-02</b>                                                                                                            |     | <b>49.04</b>       | <b>49.94</b>       |
|                                | <b>Total 2406 – Forestry and Wild Life</b>                                                                                                |     | <b>49.04</b>       | <b>49.94</b>       |
| <b>Food and Civil Supplies</b> | <b>2408 Food, Storage and Warehousing</b>                                                                                                 |     |                    |                    |
|                                | <b>01 Food</b>                                                                                                                            |     |                    |                    |
|                                | 102 Food Subsidies                                                                                                                        |     |                    |                    |
|                                | 0-01 Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains) |     | 4,89,353.16        | 1,67,659.71        |
|                                | 0-06 Annabhagya for BPL beneficiaries towards subsidies for other items                                                                   |     | 1,11,820.01        | 62,809.03          |
|                                | 0-07 Annabhagya for APL beneficiaries towards subsidies for food grains                                                                   |     | 321.44             | 1,932.61           |
|                                | <b>Total 102/Total 2408-01</b>                                                                                                            |     | <b>6,01,494.61</b> | <b>2,32,401.35</b> |
|                                | 103 Food Processing                                                                                                                       |     |                    |                    |
|                                | 01 CSS-PM Formalisation of Micro food Processing Enterprises (PMFME)                                                                      |     | 2,827.54           | ...                |
|                                | 02 CSS-State Share-PM Formalisation of Micro Food processing                                                                              |     | 1,381.40           | ...                |
|                                | <b>Total 103</b>                                                                                                                          |     | <b>4,208.94</b>    | <b>...</b>         |
|                                | <b>Total 01</b>                                                                                                                           |     | <b>6,05,703.55</b> |                    |
|                                | <b>Total 2408 – Food, Storage and Warehousing</b>                                                                                         |     | <b>6,05,703.55</b> | <b>2,32,401.35</b> |
| <b>Co-Operation</b>            | <b>2425 Co-operation</b>                                                                                                                  |     |                    |                    |
|                                | 00-107 Assistance to Credit Co-operatives                                                                                                 |     |                    |                    |
|                                | 2 General                                                                                                                                 |     |                    |                    |
|                                | 41 Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan)                                                       |     | 1,02,445.00        | 98,861.99          |
|                                | 54 Interest Waiver schemes for Defaulter's Loans                                                                                          |     | ...                | 24,100.00          |
|                                | <b>Total 107</b>                                                                                                                          |     | <b>1,02,445.00</b> | <b>1,22,961.99</b> |



**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – contd.**

| (₹ in lakh)                    |                                                    |                                                                                                                        |                              |                         |
|--------------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|
| Department                     | Major Head                                         | Description                                                                                                            | Actuals for the year 2021-22 | Actuals for the 2020-21 |
| (1)                            | (2)                                                | (3)                                                                                                                    | (4)                          | (5)                     |
|                                |                                                    | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>                                                                    |                              |                         |
|                                | <b>C</b>                                           | <b>ECONOMIC SERVICES – contd.</b>                                                                                      |                              |                         |
|                                | 00-108                                             | Assistance to Other Co-operatives                                                                                      |                              |                         |
|                                | 0-58                                               | Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of Co-operatives.       | 164.00                       | 164.00                  |
|                                | <b>Total 108</b>                                   |                                                                                                                        | <b>164.00</b>                | <b>164.00</b>           |
|                                | <b>Total 2425 – Co-operation</b>                   |                                                                                                                        | <b>1,02,609.00</b>           | <b>1,23,125.99</b>      |
|                                | <b>Total (a) Agriculture and Allied Activities</b> |                                                                                                                        | <b>9,53,053.12</b>           | <b>6,32,883.35</b>      |
| <b>Energy</b>                  | <b>(e) Energy</b>                                  |                                                                                                                        |                              |                         |
|                                | <b>2801 Power</b>                                  |                                                                                                                        |                              |                         |
|                                | <b>80 General</b>                                  |                                                                                                                        |                              |                         |
|                                | 101                                                | Assistance to Electricity Boards                                                                                       |                              |                         |
|                                | 1                                                  | Karnataka Electricity Board                                                                                            |                              |                         |
|                                | 04                                                 | Subsidy for supply to IP Sets, BJ/KJ Consumers                                                                         | 14,73,597.29                 | 9,13,856.28             |
|                                | <b>Total 101/ Total 2801-80</b>                    |                                                                                                                        | <b>14,73,597.29</b>          | <b>9,13,856.28</b>      |
|                                | <b>Total 2801 – Power</b>                          |                                                                                                                        | <b>14,73,597.29</b>          | <b>9,13,856.28</b>      |
|                                | <b>Total (e) Energy</b>                            |                                                                                                                        | <b>14,73,597.29</b>          | <b>9,13,856.28</b>      |
|                                | <b>(f) Industry and Minerals</b>                   |                                                                                                                        |                              |                         |
| <b>Industries and Commerce</b> | <b>2851 Village and Small Industries</b>           |                                                                                                                        |                              |                         |
|                                | 00-102                                             | Small Scale Industries                                                                                                 |                              |                         |
|                                | 0-74                                               | 2015-16 Budget Chief Ministers Self Employment Programme(upto 2014-15 – Rebate on Khadi & Village Industries Products) | 3,000.00                     | 10,584.00               |
|                                | 0-83                                               | Assistance to Industries and Other Expenses                                                                            | 29,223.90                    | 11,403.95               |
|                                | <b>Total 102</b>                                   |                                                                                                                        | <b>32,223.90</b>             | <b>21,987.95</b>        |

| (1) | (2)                                              | (3)                                                  | (4)              | (5)              |
|-----|--------------------------------------------------|------------------------------------------------------|------------------|------------------|
|     | 00-103                                           | Handloom Industries                                  |                  |                  |
|     | 0-55                                             | Living-Cum-Workshed                                  | ...              | ...              |
|     | 0-62                                             | Weavers Package                                      | 12,957.00        | 21,390.00        |
|     | 0-69                                             | Weaver's Package - KHDC                              | 1,133.00         | 1,133.00         |
|     | <b>Total 103</b>                                 |                                                      | <b>14,090.00</b> | <b>22,523.00</b> |
|     | 00-104                                           | Handicraft Industries                                |                  |                  |
|     | 0-19                                             | Support to Handicrafts                               | 150.00           | 100.00           |
|     | <b>Total 104</b>                                 |                                                      | <b>150.00</b>    | <b>100.00</b>    |
|     | 00-107                                           | Sericulture Industries                               |                  |                  |
|     | 1                                                | State Sericulture Industries                         |                  |                  |
|     | 35                                               | Sericulture Development Programme                    | 3,470.90         | 3,471.59         |
|     | 48                                               | New Initiative for Sericulture                       |                  |                  |
|     |                                                  | Development and Assessment to Stake holders          | 1,597.63         | 1,798.33         |
|     | 49                                               | PMKSY – National Mission for Sustainable Agriculture | 1,512.33         | 3,535.30         |
|     | 51                                               | Programs implemented by Price Stabilization Fund     | 1,997.48         | 6,857.57         |
|     | <b>Total 1-State Sericulture Industries</b>      |                                                      | <b>8,578.34</b>  | <b>15,662.79</b> |
|     | <b>Total 107</b>                                 |                                                      | <b>8,578.34</b>  | <b>15,662.79</b> |
|     | <b>Total 2851 – Village and Small Industries</b> |                                                      | <b>55,042.24</b> | <b>60,273.74</b> |
|     | <b>2852 Industries</b>                           |                                                      |                  |                  |
|     | <b>08 Consumer Industries</b>                    |                                                      |                  |                  |
|     | 202                                              | Textiles                                             |                  |                  |
|     | 7                                                | Garments                                             |                  |                  |
|     | 01                                               | Implementation of Garment Policy                     | 16,236.00        | 18,936.57        |
|     | <b>Total 202/Total 2852-08</b>                   |                                                      | <b>16,236.00</b> | <b>18,936.57</b> |
|     | <b>Total 2852 – Industries</b>                   |                                                      | <b>16,236.00</b> | <b>18,936.57</b> |
|     | <b>Total (f) Industry and Minerals</b>           |                                                      | <b>71,278.24</b> | <b>79,210.31</b> |

## APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – conclud.

| (₹ in lakh)      |                                                                                                                          |                                                       |                              |                         |
|------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------|-------------------------|
| Department       | Major Head                                                                                                               | Description                                           | Actuals for the year 2021-22 | Actuals for the 2020-21 |
| (1)              | (2)                                                                                                                      | (3)                                                   | (4)                          | (5)                     |
|                  |                                                                                                                          | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.</b> |                              |                         |
|                  |                                                                                                                          | <b>C ECONOMIC SERVICES – conclud.</b>                 |                              |                         |
|                  |                                                                                                                          | <i>(g) Transport</i>                                  |                              |                         |
| <b>Transport</b> | <b>3055 Road Transport</b>                                                                                               |                                                       |                              |                         |
|                  | 00-190 Assistance To Public Sector And Other Undertaking                                                                 |                                                       |                              |                         |
|                  | 0-02 Free Bus Pass Facility to Freedom Fighters                                                                          |                                                       | 521.00                       | ...                     |
|                  | 0-03 Bangalore Metropolitan Transport Corporation                                                                        |                                                       | 78,205.00                    | 36,455.00               |
|                  | 0-04 North West Kamataka Regional Transport Corporation                                                                  |                                                       | 23,016.99                    | 33,941.00               |
|                  | 0-05 North East Kamataka Regional Transport Corporation                                                                  |                                                       | 13,414.00                    | 29,989.00               |
|                  | 0-06 Free Bus Travel Facility to the Blind                                                                               |                                                       | 2,683.00                     | ...                     |
|                  | 0-07 Free Bus Travel Facility to the Handicapped                                                                         |                                                       | 2,697.00                     | ...                     |
|                  | 0-08 Free Bus Pass to Widows of Freedom Fighters (up to 2014 -15 free Bus Travel Facility to widows of Freedom Fighters) |                                                       | 7.00                         | ...                     |
|                  | 0-09 Concessional Bus Travel Facility to Senior Citizens                                                                 |                                                       | 4,856.00                     | ...                     |
|                  | 0-10 Subsidy towards Students & Other Concessions extended by KSRTC                                                      |                                                       | 43,586.00                    | 52,519.00               |
|                  | 0-11 Issue of Free Bus Passes to the dependents of Martyrs                                                               |                                                       | 201.00                       | ...                     |
|                  | 0-13 Free Bus Travel Facility to Endosulphan affected Victims                                                            |                                                       | 1,072.00                     | ...                     |
|                  | 0-14 Free Bus Facility To Goa Activists                                                                                  |                                                       | 279.00                       | ...                     |
|                  | <b>Total 190</b>                                                                                                         |                                                       | <b>1,70,537.99</b>           | <b>1,52,904.00</b>      |
|                  | <b>Total 3055 – Road Transport</b>                                                                                       |                                                       | <b>1,70,537.99</b>           | <b>1,52,904.00</b>      |
|                  | <b>Total (g) Transport</b>                                                                                               |                                                       | <b>1,70,537.99</b>           | <b>1,52,904.00</b>      |

| (1) | (2)                                                                                                                  | (3)                 | (4)         | (5)                 |
|-----|----------------------------------------------------------------------------------------------------------------------|---------------------|-------------|---------------------|
|     | <b>(j) General Economic Services</b>                                                                                 |                     |             |                     |
|     | <b>3452 Tourism</b>                                                                                                  |                     |             |                     |
|     | <b>80 General</b>                                                                                                    |                     |             |                     |
|     | 104 Promotion and Publicity                                                                                          |                     |             |                     |
|     | 0-04 Tourism Policy Incentives and Concessions                                                                       | 2,000.00            |             | 1,985.48            |
|     | <b>Total 104</b>                                                                                                     | <b>2,000.00</b>     |             | <b>1,985.48</b>     |
|     | <b>Total 80</b>                                                                                                      | <b>2,000.00</b>     |             | <b>1,985.48</b>     |
|     | <b>Total 3452 Tourism</b>                                                                                            | <b>2,000.00</b>     |             | <b>1,985.48</b>     |
|     | <b>3456 Civil Supplies</b>                                                                                           |                     |             |                     |
|     | 103 Consumer Subsidies                                                                                               |                     |             |                     |
|     | 01 Subsidy towards deposit for purchase of 5kg LPG Cylinder / purchase of two Solar lights for Ujjwala Beneficiaries | ...                 |             | ...                 |
|     | <b>Total 103</b>                                                                                                     | <b>...</b>          |             | <b>...</b>          |
|     | <b>Total 3456 Civil Supplies</b>                                                                                     | <b>...</b>          |             | <b>...</b>          |
|     | <b>Total (j) General Economic Services</b>                                                                           | <b>2,000.00</b>     |             | <b>1,985.48</b>     |
|     | <b>Total C- ECONOMIC SERVICES</b>                                                                                    | <b>26,70,466.63</b> |             | <b>17,80,839.42</b> |
|     | <b>TOTAL EXPENDITURE ON SUBSIDIES(*)</b>                                                                             | <b>28,21,894.41</b> | <b>(**)</b> | <b>18,43,182.50</b> |

(\*) The figures represent expenditure booked in the accounts under the object head '106 – Subsidies' only. However the amounts released under the object head '106 – Subsidies' below the Minor Heads "191 – Assistance to Co-operatives and Other Bodies", "191 – Assistance to Municipal Corporations", "192 – Assistance to Municipalities/Municipal Councils", "193 – Assistance to Nagarpanchayats / Notified Area Committees or equivalent thereof" during 2020-21 and year 2021-22 have not been included here as the same has been included in Appendix III.

(\*\*) Differs from rounding-off of absolute figure by (-) ₹0.01 lakh.

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**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION – WISE AND SCHEME – WISE)**

(₹ in lakh)

| Recipients                                       | (1) | (2)                                                                                   | (3)                             | Expenditure for<br>2021 – 22 | (4) | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | (5) | Expenditure for<br>2020 – 21 | (6) | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | (7) |
|--------------------------------------------------|-----|---------------------------------------------------------------------------------------|---------------------------------|------------------------------|-----|---------------------------------------------------------------------------------|-----|------------------------------|-----|---------------------------------------------------------------------------------|-----|
| <b>Urban Local Bodies</b>                        |     |                                                                                       |                                 |                              |     |                                                                                 |     |                              |     |                                                                                 |     |
| <b>Municipal Corporations</b>                    | 1   | Devolution to<br>Municipal<br>Corporations                                            | Normal/<br>TSP/<br>SCSP/<br>EAP | 3,49,011.61                  |     | 76,627.02                                                                       |     | 2,61,603.28                  |     | 37,271.87                                                                       |     |
|                                                  | 2   | Mukhya Mantri<br>Nagarothanna Yojane                                                  |                                 | ...                          |     | ...                                                                             |     | 2,283.19                     |     | 1,232.37                                                                        |     |
|                                                  | 3   | National Urban<br>Livelihood Mission /<br>Swarna Jayanthi<br>Shahari Rojgar<br>Yojana |                                 | 4,328.00                     |     | ...                                                                             |     | 5,512.20                     |     | ...                                                                             |     |
|                                                  | 4   | XIV Finance<br>Commission Grants                                                      |                                 | 51,073.00                    |     | ...                                                                             |     | 72,957.00                    |     | ...                                                                             |     |
| <b>Total – Municipal Corporations</b>            |     |                                                                                       |                                 |                              |     |                                                                                 |     |                              |     |                                                                                 |     |
|                                                  |     |                                                                                       |                                 | <b>4,04,412.61</b>           |     | <b>76,627.02</b>                                                                |     | <b>3,42,355.67</b>           |     | <b>38,504.24</b>                                                                |     |
| <b>Municipalities/<br/>Municipal Councils</b>    | 5   | Devolution to<br>Municipalities                                                       | Normal/<br>TSP/<br>SCSP/<br>EAP | 1,57,725.77                  |     | 11,081.00                                                                       |     | 1,16,093.18                  |     | 8,418.52                                                                        |     |
|                                                  | 6   | Mukhya Mantri<br>Nagarothanna Yojane                                                  |                                 | 19,869.70                    |     | 16,305.70                                                                       |     | 19,991.37                    |     | 14,645.37                                                                       |     |
|                                                  | 7   | Poura Karmika's<br>Housing Scheme                                                     |                                 | 2,994.55                     |     | ...                                                                             |     | 2,000.00                     |     | ...                                                                             |     |
|                                                  | 8   | XIV Finance<br>Commission Grants                                                      |                                 | 41,029.00                    |     | ...                                                                             |     | 55,059.00                    |     | ...                                                                             |     |
| <b>Total – Municipalities/Municipal Councils</b> |     |                                                                                       |                                 |                              |     |                                                                                 |     |                              |     |                                                                                 |     |
|                                                  |     |                                                                                       |                                 | <b>2,21,619.02</b>           |     | <b>27,386.70</b>                                                                |     | <b>1,93,143.55</b>           |     | <b>23,063.89</b>                                                                |     |

| (1)                                                         |                                                     | (2)                                                         | (3)          | (4)                | (5)                | (6)                | (7)              |
|-------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------|--------------|--------------------|--------------------|--------------------|------------------|
| 9                                                           | <b>Nagara Panchayats / Notified Area Committees</b> | Devolution for Nagara Panchayaths/ Notified area Committees | Normal/ SCSP | 24,702.61          | 2,987.00           | 19,671.48          | 2,036.21         |
| 10                                                          |                                                     | XIV Finance Commission Grants                               |              | 10,848.00          | ...                | 12,934.00          | ...              |
| <b>Total – Nagara Panchayats / Notified Area Committees</b> |                                                     |                                                             |              | <b>35,550.61</b>   | <b>2,987.00</b>    | <b>32,605.48</b>   | <b>2,036.21</b>  |
| <b>Total – Urban Local Bodies</b>                           |                                                     |                                                             |              | <b>6,61,582.24</b> | <b>1,07,000.72</b> | <b>5,68,104.70</b> | <b>63,604.34</b> |
| <b>Panchayati Raj Institutions</b>                          |                                                     |                                                             |              |                    |                    |                    |                  |
| 11                                                          | <b>Zilla Panchayats</b>                             | Sports and Youth Services – Block Grants                    | Normal       | 3,371.59           | ...                | 4,820.83           | ...              |
| 12                                                          |                                                     | Art and Culture – Block Grants                              |              | 265.00             | ...                | 250.00             | ...              |
| 13                                                          |                                                     | Family Welfare – Block Grants                               |              | 10,969.01          | ...                | 10,892.83          | ...              |
| 14                                                          |                                                     | District Family Welfare Bureau                              |              | 5,610.94           | ...                | 5,329.24           | ...              |
| 15                                                          |                                                     | Rural Family Health Centres in PHCs                         |              | 13,326.49          | ...                | 13,168.08          | ...              |
| 16                                                          |                                                     | Rural Sub Centres under Family Welfare                      |              | 35,263.84          | ...                | 34,395.35          | ...              |
| 17                                                          |                                                     | Crop Husbandry – Block Grants                               |              | 23,917.50          | ...                | 22,613.40          | ...              |
| 18                                                          |                                                     | Soil and Water Conservation – Block Grants                  |              | 3,543.27           | ...                | 3,679.90           | ...              |
| 19                                                          |                                                     | Animal Husbandry – Block Grants                             |              | 13,156.03          | ...                | 12,483.83          | ...              |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

| Recipients                                  | Scheme                  | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2021 – 22                                            | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|---------------------------------------------|-------------------------|------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)                                         | (2)                     | (3)                                | (4)                                                                     | (5)                                                                             | (6)                          | (7)                                                                             |
| <b>Panchayati Raj Institutions – contd.</b> |                         |                                    |                                                                         |                                                                                 |                              |                                                                                 |
| 20                                          | <b>Zilla Panchayats</b> | Normal                             | Fisheries – Block Grants                                                | ...                                                                             | 3,970.03                     | ...                                                                             |
| 21                                          |                         |                                    | Other Rural Development Programmes – Maintenance Grants                 | ...                                                                             | 24,952.66                    | ...                                                                             |
| 22                                          |                         |                                    | Other Rural Development Programmes – Development Grants                 | ...                                                                             | 17,207.00                    | ...                                                                             |
| 23                                          |                         |                                    | Other Rural Development Programmes – Construction of ZP Office Building | ...                                                                             | 1,959.94                     | ...                                                                             |
| 24                                          |                         |                                    | Other Rural Development Programmes – DRDA – Administrative charges      | ...                                                                             | 2,231.99                     | ...                                                                             |
| 25                                          |                         |                                    | Village and Small Industries – Block Grants                             | ...                                                                             | 9,888.93                     | ...                                                                             |
| 26                                          |                         |                                    | Village and Small Industries – Block Grants(handloom)                   | ...                                                                             | 3,906.63                     | ...                                                                             |
| 27                                          |                         |                                    | Secretariat – Block Grants                                              | ...                                                                             | 2,103.54                     | ...                                                                             |

| (1) | (2)                                                                                                    | (3)    | (4)         | (5) | (6)         | (7) |
|-----|--------------------------------------------------------------------------------------------------------|--------|-------------|-----|-------------|-----|
| 28  | Forestry and Wild Life – Forestry – Block Grants                                                       | Normal | 17,803.37   | ... | 17,316.01   | ... |
| 29  | Co – operation Block Grants                                                                            |        | 243.61      | ... | 256.61      | ... |
| 30  | Mahatma Gandhi National Rural Employment Assurance Scheme – State Share                                |        | 1,81,599.02 | ... | 1,81,599.17 | ... |
| 31  | Elementary Education – Block Assistance                                                                |        | 8,764.18    | ... | 9,649.10    | ... |
| 32  | General Education – Assistance to ZP Universalization of primary Education Akshardasoha                |        | 2,04,967.35 | ... | 1,31,203.40 | ... |
| 33  | Secondary Education – Block Grants                                                                     |        | 2,38,162.70 | ... | 2,25,954.48 | ... |
| 34  | Rashtriya Madhyamika ShikshanaAbhiyana                                                                 |        | 583.27      | ... | 408.14      | ... |
| 35  | General Education – General – Printing and Supply of Forms, Registers to Primary and Secondary Schools |        | 1,196.00    | ... | 1,109.00    | ... |
| 36  | Welfare of Scheduled Tribes – Block Grants                                                             |        | 21,565.13   | ... | 23,681.27   | ... |
| 37  | Welfare of Scheduled Castes – Block Grants                                                             |        | 62,856.22   | ... | 66,512.69   | ... |
| 38  | Backward Classes – Block Grants                                                                        |        | 1,18,744.69 | ... | 1,08,931.47 | ... |



**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

| Recipients                                  | Scheme                                                                | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned<br>for creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|---------------------------------------------|-----------------------------------------------------------------------|------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)                                         | (2)                                                                   | (3)                                | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| <b>Panchayati Raj Institutions – contd.</b> |                                                                       |                                    |                              |                                                                                 |                              |                                                                                 |
| 39                                          | <b>Zilla</b><br>Welfare of minorities –<br>Block Grants               | Normal                             | 9,756.00                     | ...                                                                             | 9,389.93                     | ...                                                                             |
| 40                                          | Social Security Welfare –<br>Block Grants                             |                                    | 3108.86                      | ...                                                                             | 3,116.98                     | ...                                                                             |
| 41                                          | Social Security Welfare –<br>Block Grants – Physically<br>Handicapped |                                    | 2,081.94                     | ...                                                                             | 1,881.50                     | ...                                                                             |
| 42                                          | Labour and Employment –<br>Training – Block Grants                    |                                    | 1,173.34                     | ...                                                                             | 1,066.00                     | ...                                                                             |
| 43                                          | Public Works – General –<br>Block Assistance                          |                                    | 19,521.12                    | ...                                                                             | 19,453.86                    | ...                                                                             |
| 44                                          | Medical and Public Health<br>– General – Block Grants                 |                                    | 1,57,206.19                  | ...                                                                             | 1,44,317.05                  | ...                                                                             |
| 45                                          | Minor Irrigation – General<br>– Block Grants                          |                                    | 140.83                       | ...                                                                             | 135.93                       | ...                                                                             |
| 46                                          | Minor Irrigation – Block<br>Grants                                    |                                    | 2,972.19                     | ...                                                                             | 2,972.19                     | ...                                                                             |
| 47                                          | Industries – General –<br>Block Grants                                |                                    | 16.00                        | ...                                                                             | 106.06                       | ...                                                                             |
| 48                                          | Roads and Bridges –<br>General – Block Grants                         |                                    | 46,831.62                    | ...                                                                             | 41,723.00                    | ...                                                                             |
| 49                                          | Other Scientific Research<br>– Block grants                           |                                    | 198.70                       | ...                                                                             | 232.00                       | ...                                                                             |
| 50                                          | Other General Economic<br>Services – Block grants                     |                                    | 200.05                       | ...                                                                             | 200.05                       | ...                                                                             |

| (1)                             | (2)                                                             | (3)    | (4)                 | (5)        | (6)                 | (7)        |
|---------------------------------|-----------------------------------------------------------------|--------|---------------------|------------|---------------------|------------|
| 51                              | XV FCG – Grants to ZP's                                         |        | 7,935.87            | ...        | 16,085.00           | ...        |
| <b>Total – Zilla Panchayats</b> |                                                                 |        | <b>12,94,296.36</b> | <b>...</b> | <b>11,81,155.07</b> | <b>...</b> |
| 52                              | Elementary Education                                            | Normal | 10,93,134.03        | ...        | 9,88,715.92         | ...        |
| 53                              | Sarva Shiksha Abhiyana                                          |        | 1,62,928.65         | ...        | 1,51,786.72         | ...        |
| 54                              | Secondary Education                                             |        | 3,47,317.83         | ...        | 3,00,112.90         | ...        |
| 55                              | Medical and Public Health – General – Block grants              |        | 5,450.99            | ...        | 5,164.63            | ...        |
| 56                              | Water Supply and Sanitation – Block Grants                      |        | 615.10              | ...        | 616.21              | ...        |
| 57                              | Welfare of Scheduled Castes – Block grants                      |        | 62,960.91           | ...        | 50,206.82           | ...        |
| 58                              | Post Matric Scholarships to SCs                                 |        | 10,670.20           | ...        | 18,419.00           | ...        |
| 59                              | Welfare of Scheduled Tribes – Block Grants                      |        | 8,277.96            | ...        | 8,876.13            | ...        |
| 60                              | Welfare of Scheduled Tribes – Post – Matric Scholarships to STs |        | 13,867.06           | ...        | 8,096.60            | ...        |
| 61                              | Welfare of Backward Classes – Block Grants                      |        | 2,156.53            | ...        | 1,993.80            | ...        |
| 62                              | Labour and Employment – Block Grants                            |        | 45.00               | ...        | 33.50               | ...        |
| 63                              | Social Welfare – Block Grants                                   |        | 2,520.00            | ...        | 2,519.87            | ...        |
| 64                              | Social Welfare Integrated Child Development Service             |        | 1,61,378.90         | ...        | 1,59,663.37         | ...        |
| 65                              | Nutrition – Distribution of Nutritious Foods and Beverages      |        | 1,95,214.44         | ...        | 1,94,697.49         | ...        |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.**

**(INSTITUTION – WISE AND SCHEME – WISE)**

(₹ in lakh)

| Recipients                           | Scheme                     | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|--------------------------------------|----------------------------|------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)                                  | (2)                        | (3)                                | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| Panchayati Raj Institutions – contd. |                            |                                    |                              |                                                                                 |                              |                                                                                 |
| 66                                   | Taluk<br>Panchayats        | Normal                             | 12,825.61                    | ...                                                                             | 12,460.16                    | ...                                                                             |
| 67                                   |                            |                                    | 91.63                        | ...                                                                             | 59.15                        | ...                                                                             |
| 68                                   |                            |                                    | 61,604.05                    | ...                                                                             | 56,060.39                    | ...                                                                             |
| 69                                   |                            |                                    | 173.22                       | ...                                                                             | 172.34                       | ...                                                                             |
| 70                                   |                            |                                    | 1,05,771.41                  | ...                                                                             | 97,726.68                    | ...                                                                             |
| 71                                   |                            |                                    | 46,090.49                    | ...                                                                             | 41,188.50                    | ...                                                                             |
| 72                                   |                            |                                    | 114.56                       | ...                                                                             | 129.35                       | ...                                                                             |
| 73                                   | XV FCG – Grants<br>to TP's | 16,485.22                          | ...                          | 32,170.00                                                                       | ...                          |                                                                                 |
| Total – Taluk Panchayats             |                            |                                    | 23,09,693.79                 | ...                                                                             | 21,30,869.53                 | ...                                                                             |

| (1)                             | (2)                                                                         | (3)    | (4)                | (5)        | (6)                | (7)        |
|---------------------------------|-----------------------------------------------------------------------------|--------|--------------------|------------|--------------------|------------|
| 74                              | <b>Grama Panchayats</b>                                                     | Normal | 51,026.72          | ...        | 32,514.82          | ...        |
| 75                              | Special Programmes for Rural Development – Block Grants                     |        |                    |            |                    |            |
|                                 | Other Rural Development Programmes – Grants to Grama Panchayats             |        | 1,65,050.45        | ...        | 1,64,591.49        | ...        |
| 76                              | Other Rural Development Programme – Honorarium to Grama Panchayats Members. |        | 13,229.93          | ...        | 5,972.81           | ...        |
| 77                              | Water Supply and Sanitation – Swachha Bharath Mission                       |        | ...                | ...        | 16,182.43          | ...        |
| 78                              | Water Supply and Sanitation – Grama Panchayats                              |        | 1,017.60           | ...        | 650.34             | ...        |
| 79                              | (Labour and Employment) Labour, Employment and Skill Development            |        | 221.95             | ...        | 171.24             | ...        |
| 80                              | Grants to Gram Panchayat Libraries                                          |        | 7,250.58           | ...        | 4,735.71           | ...        |
| 81                              | XV FCG – Grants to GP's                                                     | Normal | 1,41,139.97        | ...        | 2,73,445.00        | ...        |
| <b>Total – Grama Panchayats</b> |                                                                             |        | <b>3,78,937.20</b> | <b>...</b> | <b>4,98,263.84</b> | <b>...</b> |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

|                                              | Recipients                                                   | Scheme                                                                                   | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|----------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
|                                              | (1)                                                          | (2)                                                                                      | (3)                                | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| <b>Panchayati Raj Institutions – concld.</b> |                                                              |                                                                                          |                                    |                              |                                                                                 |                              |                                                                                 |
| 82                                           | Panchayati Raj – Others                                      |                                                                                          | Normal                             | 592.43                       | ...                                                                             | 329.10                       | ...                                                                             |
|                                              | <b>Total – Panchayati Raj – Others</b>                       |                                                                                          |                                    | <b>592.43</b>                | <b>...</b>                                                                      | <b>329.10</b>                | <b>...</b>                                                                      |
|                                              | <b>Total – Panchayati Raj Institutions</b>                   |                                                                                          |                                    | <b>39,83,519.78</b>          | <b>...</b>                                                                      | <b>38,10,617.54</b>          | <b>...</b>                                                                      |
| <b>Public Sector Undertaking</b>             |                                                              |                                                                                          |                                    |                              |                                                                                 |                              |                                                                                 |
| 83                                           | Karnataka<br>Scheduled Tribes<br>Development<br>Corporation  | Assistance to Public<br>Sector and Other<br>Undertakings – Self<br>Employment<br>Schemes | Normal                             | 2,000.00                     | ...                                                                             | 1,000.00                     | ...                                                                             |
| 84                                           | Rajiv Gandhi<br>Rural Housing<br>Corporation                 | Assistance to Local<br>Bodies,<br>Corporations etc. –<br>Establishment<br>Charges        |                                    | 875.50                       | ...                                                                             | 581.58                       | ...                                                                             |
| 85                                           | Women<br>Development<br>Corporation                          | Establishment and<br>Administration                                                      |                                    | 356.00                       | ...                                                                             | 246.78                       | ...                                                                             |
| 86                                           | Karnataka Public<br>Land Corporation<br>Limited              | Strengthening of<br>Karnataka Public<br>Land Corporation<br>Limited                      |                                    | 189.00                       | 50.00                                                                           | 129.64                       | 50.00                                                                           |
|                                              | <b>Total – Public Sector Undertaking</b>                     |                                                                                          |                                    | <b>3,420.50</b>              | <b>50.00</b>                                                                    | <b>1,958.00</b>              | <b>50.00</b>                                                                    |
| <b>Non – Government Organizations</b>        |                                                              |                                                                                          |                                    |                              |                                                                                 |                              |                                                                                 |
| 87                                           | Non –<br>Government<br>Teachers'<br>Training<br>Institutions | Teachers Training                                                                        | Normal                             | 1,250.96                     | ...                                                                             | 1,288.87                     | ...                                                                             |

| (1)                                           | (2)                                                                          | (3)                                                               | (4)                | (5)           | (6)                | (7)           |
|-----------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|---------------|--------------------|---------------|
| <b>Non – Government Organizations</b>         |                                                                              |                                                                   |                    |               |                    |               |
| 88                                            | Non – Government Secondary Schools                                           | Maintenance                                                       | 59,185.03          | ...           | 59,954.41          | ...           |
| 89                                            | Non – Government Colleges and Institutes                                     | Collegiate Education – Teaching                                   | 84,871.73          | ...           | 81,435.93          | ...           |
| 90                                            | Non – Government Colleges and Institutes                                     | Colleges of Education – Maintenance                               | 6,124.64           | ...           | 5,555.69           | ...           |
| 91                                            | Non – Government Technical Schools                                           | Assistance to Non – Government Technical Colleges and Institutes  | 30,797.59          | ...           | 41,244.20          | ...           |
| 92                                            | Fine Arts College – Kalaburgi                                                | Assistance to Non – Government Technical Colleges and Institutes  | 2,066.03           | ...           | 1,944.55           | ...           |
| 93                                            | Urban Family Welfare Centres run by Local Bodies and Voluntary Organisations | Urban Family Welfare Services                                     | 1,000.36           | ...           | 816.63             | ...           |
| 94                                            | Kittur Rani Chennamma Residential School for Girls                           | Assistance to Non – Government Secondary Schools                  | 250.00             | 100.00        | 450.00             | 300.00        |
| 95                                            | Directorate of Social Welfare                                                | Financial Assistance to Special Schools for Physically Challenged | 4,695.66           | ...           | 3,504.53           | ...           |
| <b>Total – Non – Government Organizations</b> |                                                                              |                                                                   | <b>1,90,242.00</b> | <b>100.00</b> | <b>1,96,194.81</b> | <b>300.00</b> |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

| Recipients                              | Scheme                                                     | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                          | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|-----------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)                                     | (2)                                                        | (3)                                                                         | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| <b>Autonomous Bodies – Universities</b> |                                                            |                                                                             |                              |                                                                                 |                              |                                                                                 |
| 96                                      | Karnataka University                                       | Normal                                                                      | 8,258.00                     | ...                                                                             | 7,638.72                     | ...                                                                             |
| 97                                      | Bangalore University                                       |                                                                             | 12,399.95                    | ...                                                                             | 9,678.14                     | ...                                                                             |
| 98                                      | Gulbarga University                                        |                                                                             | 3,064.00                     |                                                                                 | 3,504.57                     | 25.00                                                                           |
| 99                                      | Mangalore University                                       |                                                                             | 5,261.00                     | ...                                                                             | 5,680.87                     | ...                                                                             |
| 100                                     | Mysore University                                          |                                                                             | 10,153.24                    |                                                                                 | 10,797.93                    | 50.00                                                                           |
| 101                                     | Kannada University – Hampi                                 |                                                                             | 2,562.92                     | ...                                                                             | 2,950.89                     | ...                                                                             |
| 102                                     | Kuvempu University – Shivamogga                            |                                                                             | 5,867.00                     | ...                                                                             | 6,139.94                     | ...                                                                             |
| 103                                     | Establishment of Veterinary and Animal Sciences University |                                                                             | 7,807.47                     | ...                                                                             | 7,187.94                     | ...                                                                             |
| 104                                     | UAS – Raichur                                              |                                                                             | 6,899.56                     | ...                                                                             | 6,336.31                     | ...                                                                             |
| 105                                     | Music University                                           |                                                                             | 147.35                       | ...                                                                             | 297.28                       | ...                                                                             |
| 106                                     | UAS – Raichur                                              | Improvement for College Labs, Library and other Teaching related activities | ...                          | ...                                                                             | 897.23                       | ...                                                                             |

| (1) |                                | (2)                                                                                                   | (3)    | (4)       | (5)      | (6)       | (7)      |
|-----|--------------------------------|-------------------------------------------------------------------------------------------------------|--------|-----------|----------|-----------|----------|
| 107 | Women's University             | Assistance to Universities                                                                            | Normal | 1,299.45  | 71.50    | 1325.04   | 50.00    |
| 108 | Tumkur University              |                                                                                                       |        | 23,89.15  | ...      | 2,974.70  | 50.00    |
| 109 | Davanagere University          |                                                                                                       |        | 2,408.34  | ...      | 2,335.57  | 50.00    |
| 110 | National Law School            | Institutes of higher learning                                                                         |        | 500.00    | ...      | ...       | ...      |
| 111 | UAS Bengaluru                  | Strengthening of Research Capabilities (24 farms)                                                     |        | 11,187.81 | ...      | 11,962.86 | 500.00   |
| 112 | UAS Bengaluru                  | Improvement for College Labs, Library and other Teaching related activities                           |        | ...       | ...      | 954.00    | ...      |
| 113 | UAS Dharwar                    | Strengthening of Research Capabilities in 29 Old Research Stations                                    |        | 11,079.99 | ...      | 12,215.69 | ...      |
| 114 | UAS Dharwar                    | Infrastructure Development Laboratories, Libraries, Hostels, Equipments and Other Teaching Activities |        | ...       | ...      | 473.00    | ...      |
| 115 | Shimoga Agriculture University | Assistance to Universities                                                                            |        | 5,243.45  | 1,866.00 | 5,730.37  | 1,900.00 |
| 116 | Sanskrit University            | Sanskrit Education                                                                                    |        | 817.38    |          | 823.62    | ...      |
| 117 | Vijayanagar University         | Assistance to Universities                                                                            |        | 2,148.42  | 50.00    | 1,877.24  | 50.00    |
| 118 | Belgaum University             |                                                                                                       |        | 2,811.61  | 50.00    | 2,707.75  | 50.00    |



**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

| Recipients                                 | Scheme                                                           | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                 | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|--------------------------------------------|------------------------------------------------------------------|----------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)                                        | (2)                                                              | (3)                                                | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| Autonomous Bodies –Universities – concltd. |                                                                  |                                                    |                              |                                                                                 |                              |                                                                                 |
| 119                                        | Janapada University                                              | Normal                                             | 132.16                       | 50.00                                                                           | 407.82                       | 316.39                                                                          |
| 120                                        | Bengaluru Central University                                     |                                                    | 543.13                       | ...                                                                             | 638.55                       | ...                                                                             |
| 121                                        | Bengaluru North University                                       |                                                    | 198.67                       | ...                                                                             | 240.28                       | ...                                                                             |
| 122                                        | Maharani Cluster University                                      |                                                    | 82.97                        | ...                                                                             | ...                          | ...                                                                             |
| 123                                        | Mandya University                                                |                                                    | 40.47                        | ...                                                                             | ...                          | ...                                                                             |
| 124                                        | Nrupatunga University                                            |                                                    | 37.50                        | ...                                                                             | ...                          | ...                                                                             |
| 125                                        | Raichur University                                               |                                                    | 1,550.00                     | ...                                                                             | ...                          | ...                                                                             |
| 126                                        | Agricultural Research and Education                              |                                                    | 8,584.33                     | ...                                                                             | 8,239.71                     | ...                                                                             |
| 127                                        | Lalithakala University                                           | ...                                                | ...                          | 26.66                                                                           | ...                          | ...                                                                             |
| Total –Autonomous Bodies – Universities    |                                                                  |                                                    | 1,13,475.32                  | 2,087.50                                                                        | 1,14,042.68                  | 3,041.39                                                                        |
| Cooperative Institutions                   |                                                                  |                                                    |                              |                                                                                 |                              |                                                                                 |
| 128                                        | Animal Husbandry Co – operatives                                 | Assistance to Animal Husbandry and Co – operatives | Normal                       | 250.00                                                                          | ...                          | ...                                                                             |
| 129                                        | Karnataka Milk Producers Co – operative Federation Limited (KMF) | Incentive to Milk Producers                        |                              | 1,40,295.73                                                                     | 1,18,587.68                  | ...                                                                             |

| (1)                                                   | (2)                                                                          | (3)                                                | (4)         | (5)    | (6)       | (7)      |
|-------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------|-------------|--------|-----------|----------|
| 130                                                   | Karnataka State Co<br>– operative<br>Spinning Mills<br>Federation Ltd.       | Assistance to<br>Spinning Mills<br>Co – operative  | 21.50       | ...    | 18.00     | ...      |
| <b>Total – Cooperative Institutions</b>               |                                                                              |                                                    |             |        |           |          |
| <b>1,40,567.23</b>                                    |                                                                              |                                                    |             |        |           |          |
| <b>1,18,605.68</b>                                    |                                                                              |                                                    |             |        |           |          |
| <b>...</b>                                            |                                                                              |                                                    |             |        |           |          |
| <b>Statutory Bodies and Developmental Authorities</b> |                                                                              |                                                    |             |        |           |          |
| 131                                                   | Bangalore<br>Metropolitan<br>Regional<br>Development<br>Authority<br>(BMRDA) | Management Fee<br>to KUIDFC                        | 600.00      | ...    | 1,050.00  | ...      |
| 132                                                   |                                                                              | Elections to Urban<br>Local Bodies in the<br>State | 1,017.89    | ...    | 298.42    | ...      |
| 133                                                   |                                                                              | Smart City<br>Proposal under<br>Smart City Mission | 1,97,228.80 | ...    | 82,300.00 | ...      |
| 134                                                   |                                                                              | Karnataka<br>Municipal Reforms<br>Project          | ...         | ...    | ...       | 4,275.00 |
| 135                                                   | Karnataka<br>Development<br>Authority                                        | Other Offices                                      | 48.00       | ...    | 47.71     | ...      |
| 136                                                   | Hampi<br>Development<br>Authority                                            | Archaeology                                        | 47.00       | ...    | 42.57     | ...      |
| 137                                                   | Karnataka Rural<br>Roads<br>Development<br>Agency                            | Other Expenditure                                  | 369.00      | ...    | 436.78    | ...      |
| 138                                                   | CADA for<br>Tungabhadra<br>Project                                           | Command Area<br>Development                        | 990.80      | 300.00 | 989.28    | 368.25   |
| 139                                                   | CADA for<br>Malaprabha and<br>Ghataprabha<br>Projects                        | Command Area<br>Development                        | 732.33      | 400.00 | 820.47    | 360.33   |
| 140                                                   | CADA for Cauvery<br>Basin Projects                                           | Command Area<br>Development                        | 1,157.27    | 350.00 | 1,155.25  | 292.85   |
| 141                                                   | CADA for Upper<br>Krishna Project                                            |                                                    | 1,276.00    | 705.00 | 1,781.02  | 925.00   |
| 142                                                   | CADA for Bhadra<br>Project                                                   | Command Area<br>Development                        | 914.06      | 350.00 | 1,209.51  | 582.14   |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

|                                                             |                                                                                  | (₹ in lakh)                                                                                           |                    |                  |                    |                    |
|-------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|------------------|--------------------|--------------------|
| (1)                                                         | (2)                                                                              | (3)                                                                                                   | (4)                | (5)              | (6)                | (7)                |
| Statutory Bodies and Developmental Authorities – conold.    |                                                                                  |                                                                                                       |                    |                  |                    |                    |
| 143                                                         | CADA for Kalaburagi                                                              | Projects                                                                                              | 959.27             | 306.20           | 1,020.38           | 384.36             |
| 144                                                         | Karnataka Electricity Regulatory Commission                                      | Assistance to Electricity Boards                                                                      | ...                | ...              | 331.00             | ...                |
| 145                                                         | Atal Mission for Rejuvenation and Urban transformation                           | Assistance to Municipal Corporations                                                                  | 19,999.25          | 19,999.25        | 60,000.00          | 60,000.00          |
| 146                                                         | AMRUT for JNNURM                                                                 | Projects                                                                                              | ...                | ...              | 186.00             | 186.00             |
| 147                                                         | Establishment Charges                                                            | Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. | 1,064.56           | ...              | 1,059.00           | ...                |
| 148                                                         | Karnataka Integrated Urban Water Management Investment Programme – Jalsiri – EAP |                                                                                                       | 30,000.00          | 30,000.00        | 3,3761.00          | 33,761.00          |
| <b>Total Statutory Bodies and Developmental Authorities</b> |                                                                                  |                                                                                                       | <b>2,56,404.23</b> | <b>52,410.45</b> | <b>1,86,488.39</b> | <b>1,01,134.93</b> |

| (1)           |                                                       | (2)                                                     | (3)    | (4)       | (5) | (6)       | (7) |
|---------------|-------------------------------------------------------|---------------------------------------------------------|--------|-----------|-----|-----------|-----|
| <b>Others</b> |                                                       |                                                         |        |           |     |           |     |
| 149           | Karnataka Slum Development Board                      | Establishment Charges                                   | Normal | 2,138.20  | ... | 1,591.82  | ... |
| 150           |                                                       | Improvement of Slums                                    |        | 10,000.00 | ... | 15,000.00 | ... |
| 151           | Institute of Animal Health and Veterinary Biologicals | Chilling Plant in Bangalore Division                    |        | 3,400.41  | ... | 1,379.03  | ... |
| 152           |                                                       | Control of Animal Diseases                              |        | 39.00     | ... | ...       | ... |
| 153           | Institute for Social and Economic Changes             | Higher learning                                         |        | 522.00    | ... | 505.73    | ... |
| 154           | Sanskrit and Vedic Research Institution               |                                                         |        | 140.00    | ... | 199.98    | ... |
| 155           | Sports Authority of Karnataka                         | Sports and Games                                        |        | 27.00     | ... | 27.00     | ... |
| 156           | Grants to Physical Education Colleges                 | Sports and Youth Services                               |        | ...       | ... | 8.00      | ... |
| 157           | Film and Drama Training Institutes                    | Financial Assistance to Fine Arts Education             |        | 555.00    | ... | 335.46    | ... |
| 158           | Associations and Academies                            | Publication of Popular Literature and Open Air Theatres |        | 179.89    | ... | 167.89    | ... |
| 159           | Assistance to State Academies                         | Promotion of Arts and Culture                           |        | 700.00    | ... | 750.00    | ... |
| 160           | Grants – in – Aid to Kannada Sahithya Parishat        | Promotion of Arts and Culture                           |        | 500.00    | ... | 500.00    | ... |
| 161           | District Library Authorities                          | Development of Libraries                                |        | 596.28    | ... | 225.78    | ... |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

|                        |                                                                       | (₹ in lakh)                                          |        |           |     |           |
|------------------------|-----------------------------------------------------------------------|------------------------------------------------------|--------|-----------|-----|-----------|
| (1)                    | (2)                                                                   | (3)                                                  | (4)    | (5)       | (6) | (7)       |
| <b>Others – contd.</b> |                                                                       |                                                      |        |           |     |           |
| 162                    | The National Institute Of Mental Health and Neuro Sciences, Bangalore | Assistance to Hospitals and Dispensaries             | Normal | 7,860.50  | ... | 7,054.57  |
| 163                    | Sanjay Gandhi Institute of Trauma and Orthopaedics                    |                                                      |        | 2,898.50  | ... | 2,951.10  |
| 164                    | Ayurvedic College with Attached Hospital                              | Medical Education – Training and Research – Ayurveda |        | 1,011.46  | ... | 1,197.06  |
| 165                    | Development of Medicinal Plants                                       | Ayurveda                                             |        | 99.50     | ... | 9.21      |
| 166                    | Vijayanagar Institute of Medical Sciences (VIMS), Ballari             | Education including Education in Pharmacy            |        | 11,493.00 | ... | 11,874.25 |
| 167                    | Karnataka Institute of Medical Sciences (KIMS), Hubballi              |                                                      |        | 13,363.05 | ... | 14,502.97 |
| 168                    | Kidwai Memorial Institute of Oncology, Bangalore                      |                                                      |        | 11,262.92 | ... | 11,512.46 |

| (1) |                                                           | (2)                                                        | (3)    | (4)       | (5) | (6)       | (7) |
|-----|-----------------------------------------------------------|------------------------------------------------------------|--------|-----------|-----|-----------|-----|
| 169 | Jayadeva Institute of Cardiology                          | Education including Education in Pharmacy                  | Normal | 11,111.12 | ... | 10,264.16 | ... |
| 170 | Indira Gandhi Institute of Child Health                   |                                                            |        | 4,493.50  | ... | 4,722.81  | ... |
| 171 | Karnataka State AIDS prevention Society                   |                                                            |        | 450.00    | ... | 800.00    | ... |
| 172 | State Legal Service Authority                             | Other Programmes                                           |        | ...       | ... | 1,288.08  | ... |
| 173 | Wakf Board                                                | Administration of Religious and Charitable Endowments Acts |        | 2,491.31  | ... | 2,024.00  | ... |
| 174 | KudalaSangama Development Board                           | Upkeep of Shrines, Temples etc                             |        | 237.00    | ... | 97.50     | ... |
| 175 | Gandhi Bhavan                                             |                                                            |        | 25.00     | ... | 25.00     | ... |
| 176 | Karnataka Sheep and sheep product Development Corporation | Sheep and Wool Development                                 |        | 1,388.00  | ... | 1,313.51  | ... |
| 177 | Central Board of Irrigation and Power                     | Other Expenditure                                          |        | 2.36      | ... | 2.36      | ... |
| 178 | Karnataka State Khadi Village Industries Board            | Khadi and Village Industries                               |        | 947.94    | ... | 937.25    | ... |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

| (₹ in lakh)            |                                                                  |                                           |           |     |           |     |
|------------------------|------------------------------------------------------------------|-------------------------------------------|-----------|-----|-----------|-----|
| (1)                    | (2)                                                              | (3)                                       | (4)       | (5) | (6)       | (7) |
| <b>Recipients</b>      |                                                                  |                                           |           |     |           |     |
| <b>Others – contd.</b> |                                                                  |                                           |           |     |           |     |
| 179                    | Rajiv Gandhi Super Speciality Hospital, Raichur                  | Major Hospitals                           | 703.08    | ... | 741.20    | ... |
| 180                    | Nephro Urology Institute                                         | Setting up of Nephro Urology Institute    | 3,114.63  | ... | 3,139.79  | ... |
| 181                    | S.D.S. Tuberculosis and Rajiv Gandhi Institute of Chest Diseases | Tuberculosis Institutions                 | 1,095.67  | ... | 1,091.62  | ... |
| 182                    | Grants to Literary and Cultural Organisations                    | Promotion of Arts and Culture             | 142.50    | ... | 201.00    | ... |
| 183                    | Sahyadri Heritage Development Authority                          |                                           | 25.00     | ... | 15.92     | ... |
| 184                    | Chalukya Authority                                               |                                           | 0.50      | ... | 1.00      | ... |
| 185                    | Bangalore Medical College and Research Institute                 | Education including Education in Pharmacy | 25,806.94 | ... | 24,365.65 | ... |
| 186                    | Mysore Medical College and Research Institute                    |                                           | 12,726.25 | ... | 17,511.26 | ... |

| (1) | (2)                                                               | (3)    | (4)      | (5) | (6)       | (7) |
|-----|-------------------------------------------------------------------|--------|----------|-----|-----------|-----|
| 187 | Government Dental College and Research Institute, Bengaluru       | Normal | 2,782.08 | ... | 2,740.93  | ... |
| 188 | Karnataka Institute of Mental Health and Neuro Science, Dharwad   |        | 1,486.41 | ... | 1,575.83  | ... |
| 189 | Belgaum Medical College                                           |        | 7,687.00 | ... | 7,978.32  | ... |
| 190 | Bidar Medical College                                             |        | 6,362.10 | ... | 6,223.09  | ... |
| 191 | Hassan Medical College                                            |        | 8,210.63 | ... | 8,500.27  | ... |
| 192 | Mandya Medical College                                            |        | 8,107.63 | ... | 7,941.52  | ... |
| 193 | Raichur Medical College                                           |        | 6,130.08 | ... | 6,077.71  | ... |
| 194 | Shivamogga Medical College                                        |        | 6,355.25 | ... | 6,226.72  | ... |
| 195 | Six Medical College 2013 – 14                                     |        | ...      | ... | 31,936.12 | ... |
| 196 | Medical Colleges at Yadgiri                                       |        | 29.69    | ... | ...       | ... |
| 197 | Medical Colleges at Karwar (Medical College – 2013 – 14)          |        | 4,334.75 | ... | ...       | ... |
| 198 | Medical Colleges at Kalaburagi (Medical College – 2013 – 14)      |        | 7,599.92 | ... | ...       | ... |
| 199 | Medical Colleges at Chamarajanagari (Medical College – 2013 – 14) |        | 4,366.04 | ... | ...       | ... |
| 200 | Medical Colleges at Koppal (Medical College – 2013 – 14)          |        | 4,592.33 | ... | ...       | ... |



**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

| Recipients      | Scheme                                                                | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|-----------------|-----------------------------------------------------------------------|------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)             | (2)                                                                   | (3)                                | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| Others – contd. |                                                                       |                                    |                              |                                                                                 |                              |                                                                                 |
| 201             | Medical Colleges at<br>Madikeri (Medical<br>College – 2013 – 14)      | Normal                             | 5,058.47                     | ...                                                                             | ...                          | ...                                                                             |
| 202             | Medical College at<br>Haveri                                          |                                    | 30.74                        | ...                                                                             | ...                          | ...                                                                             |
| 203             | Development of Jain<br>Buddisht and Sikh<br>Community                 |                                    | 2,499.00                     | ...                                                                             | 1,999.00                     | ...                                                                             |
| 204             | Haj Bhavan                                                            |                                    | ...                          | ...                                                                             | 50.00                        | ...                                                                             |
| 205             | Dr.B.R.Ambedkar<br>Development<br>Corporation Limited                 |                                    | 5,000.00                     | ...                                                                             | 2,500.00                     | ...                                                                             |
| 206             | Providing Quality<br>Education in<br>Madarasas                        |                                    | 569.76                       | ...                                                                             | 500.00                       | ...                                                                             |
| 207             | Karnataka urdu<br>Academy                                             |                                    | 1.00                         | ...                                                                             | 1.00                         | ...                                                                             |
| 208             | Karnataka Urdu<br>Academy                                             |                                    | ...                          | ...                                                                             | ...                          | ...                                                                             |
| 209             | Industrial Training<br>Institutes / Centres                           |                                    | 12,886.86                    | ...                                                                             | 13,118.64                    | ...                                                                             |
| 210             | Vidhyapeethas –<br>Comprehensive Skill<br>Development<br>Institutions |                                    | 85.56                        | ...                                                                             | 139.55                       | ...                                                                             |

| (1) | (2)                                                                                                         | (3)    | (4)    | (5) | (6)      | (7) |
|-----|-------------------------------------------------------------------------------------------------------------|--------|--------|-----|----------|-----|
| 211 | Bal Bhavan, Bravery Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic | Normal | 336.00 | ... | 630.54   | ... |
| 212 | Women's Development Corporation                                                                             |        | 43.00  | ... | 86.00    | ... |
| 213 | Director of Social Welfare                                                                                  |        | 977.00 | ... | 1,044.41 | ... |
| 214 | Labour, Employment and Skill Development                                                                    |        | 41.30  | ... | 83.74    | ... |
| 215 | BasavaKalyana Development Board                                                                             |        | 257.00 | ... | 174.25   | ... |
| 216 | Kaginele Development Board                                                                                  |        | 145.00 | ... | 40.83    | ... |
| 217 | Yediyur Development                                                                                         |        | 50.00  | ... | 100.00   | ... |
| 218 | Karnataka Evaluation Authority                                                                              |        | 808.04 | ... | 517.24   | ... |
| 219 | Training Institutes of A.T.I.(SIRD)                                                                         |        | 575.00 | ... | 289.20   | ... |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

|                        | Recipients                                             | Scheme                                                          | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------------------|--------------------------------------------------------|-----------------------------------------------------------------|------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)                    | (2)                                                    | (3)                                                             | (4)                                | (5)                          | (6)                                                                             | (7)                          |                                                                                 |
| <b>Others – contd.</b> |                                                        |                                                                 |                                    |                              |                                                                                 |                              |                                                                                 |
| 220                    | Malnad Areas<br>Development Board                      | Dry Land<br>Development<br>Programme                            | Normal                             | 103.00                       | ...                                                                             | 163.60                       | ...                                                                             |
| 221                    | Maidan Development<br>Board                            |                                                                 |                                    | 105.67                       | ...                                                                             | 98.24                        | ...                                                                             |
| 222                    | CADA for WALMI                                         | Command Area<br>Development                                     |                                    | 594.91                       | ...                                                                             | 350.64                       | ...                                                                             |
| 223                    | Discretionary Grants                                   | Discretionary<br>Grants                                         |                                    | 35.00                        | ...                                                                             | 14.92                        |                                                                                 |
| 224                    | State Legal Service<br>Authority and Lok<br>Adalat     | Legal Advisers<br>and Counsels                                  |                                    | 2,010.00                     | ...                                                                             | ...                          | ...                                                                             |
| 225                    | Director General and<br>Inspector General of<br>Police | Direction and<br>Administration                                 |                                    | 58.43                        | ...                                                                             | 29.24                        | ...                                                                             |
| 226                    | Police Welfare Fund                                    | Grant to Police<br>Welfare Fund out<br>of Bandobast<br>Receipts |                                    | 1,000.00                     | ...                                                                             | 1,250.00                     | ...                                                                             |
| 227                    | Jails                                                  | Prison<br>Employees'<br>Welfare<br>Programmes                   |                                    | 9.00                         | ...                                                                             | 5.00                         | ...                                                                             |
| 228                    | Director of Fire Force                                 | Fire Protection<br>and Control                                  |                                    | 1.00                         | ...                                                                             | 1.00                         | ...                                                                             |

| (1) | (2)                                                                   | (3)    | (4)      | (5) | (6)      | (7) |
|-----|-----------------------------------------------------------------------|--------|----------|-----|----------|-----|
| 229 | Competent Authority appointed to conduct inquiries under the KPID Act | Normal | 107.00   | ... | ...      | ... |
| 230 | Miscellaneous General Services                                        |        | 41.24    | ... | 27.01    | ... |
| 231 | SamskritthaPatashalas                                                 |        | 3,003.19 | ... | 3,201.68 | ... |
| 232 | Academy of Sanskrit Research, Melkote                                 |        | 177.37   | ... | 180.59   | ... |
| 233 | Non – Government Sanskrit Colleges                                    |        | 901.44   | ... | 932.41   | ... |
| 234 | Centre for Hindustani Music                                           |        | ...      | ... | 20.00    | ... |
| 235 | Bharath Seva Dal                                                      |        | 176.44   | ... | 198.26   | ... |
| 236 | Bharath Scouts                                                        |        | 355.99   | ... | 757.06   | ... |
| 237 | Karnataka Exhibition Authority                                        |        | 131.96   | ... | 100.64   | ... |
| 238 | Government Medical Stores, Bengaluru                                  |        | 140.00   | ... | 124.24   | ... |
| 239 | Karnataka State Temperance Board                                      |        | 86.03    | ... | 127.36   | ... |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

|                        |                                                                    | (₹ in lakh)                                                                                              |                              |                                                                                 |                              |                                                                                 |
|------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| Recipients             | Scheme                                                             | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                                       | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
| (1)                    | (2)                                                                | (3)                                                                                                      | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| <b>Others – contd.</b> |                                                                    |                                                                                                          |                              |                                                                                 |                              |                                                                                 |
| 240                    | Karnataka Press Academy                                            | Normal                                                                                                   | 32.92                        | ...                                                                             | 29.58                        | ...                                                                             |
| 241                    | Karnataka Backward Classes Commission                              |                                                                                                          | 74.00                        | ...                                                                             | 80.59                        | ...                                                                             |
| 242                    | Temples and other Religious Institutions                           |                                                                                                          | 4,030.22                     | ...                                                                             | 1,979.00                     | ...                                                                             |
| 243                    | State Minority Commission                                          |                                                                                                          | 1.00                         | ...                                                                             | 1.00                         | ...                                                                             |
| 244                    | The Institute of Prakriti Studies and Research at Shravanabelagola |                                                                                                          | 60.00                        | ...                                                                             | 60.00                        | ...                                                                             |
| 245                    | State Poultry Farms                                                | Poultry Development<br>Annuity payable to Religious, Charitable and other Institutions – Annuity Charges | 348.00                       | ...                                                                             | 412.19                       | ...                                                                             |
| 246                    | Religious, Charitable and other Institutions                       |                                                                                                          | 1,265.25                     | ...                                                                             | 1,210.67                     | ...                                                                             |

| (1) |                                                                | (2)                                                           | (3)    | (4)      | (5)      | (6)      | (7)      |
|-----|----------------------------------------------------------------|---------------------------------------------------------------|--------|----------|----------|----------|----------|
| 247 | Sericulture and other Offices                                  | Sericulture Industries                                        | Normal | 823.95   | ...      | 850.44   | ...      |
| 248 | National and State Festivals, Academies, Akka and Kanaka Trust | Promotion of Arts and Culture                                 |        | 920.00   | ...      | 200.39   | ...      |
| 249 | PMSSY – Super Speciality Hospital                              | Major Hospitals                                               |        | 3,542.58 | ...      | 3,812.23 | ...      |
| 250 | Kannada Film Academy                                           | Production of Films                                           |        | 50.00    | ...      | 500.00   | ...      |
| 251 | Special Care Centres for Children                              | Child Welfare                                                 |        | 1,420.56 | ...      | 1,043.00 | ...      |
| 252 | Director of Social Welfare                                     | Senior Citizen Policy – Welfare of Aged, Infirm and Destitute |        | 273.95   | ...      | 295.23   | ...      |
| 253 | Director of Social Welfare                                     | Integrated Child Protection Scheme                            |        | 2,724.44 | 1,200.00 | 6,479.99 | 1,200.00 |
| 254 | Pinjarapol and other Goshalas                                  | Support to Pinjarapol and other Goshalas                      |        | 411.00   | ...      | 409.00   | ...      |
| 255 | Karnataka Sheep and Sheep Product Development Corporation      | Insurance Scheme to Sheep and Shepherds                       | ...    | 2,030.00 | ...      | 3,074.73 | ...      |
| 256 | Environmental Management and Policy Research Institute         | Environmental Education / Training / Extension                |        | 238.30   | ...      | 330.85   | 25.00    |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

|                        |                                            | (₹ in lakh)                                                                                                                   |                              |                                                                                 |                              |                                                                                 |
|------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| Recipients             | Scheme                                     | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                                                            | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
| (1)                    | (2)                                        | (3)                                                                                                                           | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| <b>Others – contd.</b> |                                            |                                                                                                                               |                              |                                                                                 |                              |                                                                                 |
| 257                    | Department of Ecology<br>and Environment   | Environmental<br>Education /<br>Training /<br>Extension<br>Environment<br>Research<br>Education and<br>Innovative<br>Projects | 0.42                         | 38.30                                                                           | 0.33                         | ...                                                                             |
| 258                    | Research and<br>Ecological<br>Regeneration | Protection of<br>Bio Diversity in<br>the State                                                                                | 188.88                       | ...                                                                             | 300.21                       | 20.00                                                                           |
| 259                    | Ecology and<br>Environment                 | Environmental<br>Jurisprudence                                                                                                | 15.00                        | 15.00                                                                           | 19.25                        | ...                                                                             |
| 260                    | Pollution Control Board                    | Conservation<br>Programmes                                                                                                    | 32.50                        | ...                                                                             | 25.00                        | ...                                                                             |
| 261                    | Central Statistical<br>Organisation        | India Statistical<br>Strengthening<br>Project                                                                                 | 11.40                        | ...                                                                             | 11.16                        | ...                                                                             |
| 262                    | National Military<br>Memorial Management   | Sainik Welfare<br>and<br>Resettlement                                                                                         | ...                          | ...                                                                             | 50.00                        | ...                                                                             |
| 263                    | Secretariat Employees'<br>Recreation Club  |                                                                                                                               | 75.00                        | ...                                                                             | 75.00                        | ...                                                                             |

| (1) |                                                          | (2)                                                                                                                                                                                                                   | (3) | (4)      | (5) | (6)    | (7) |
|-----|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----------|-----|--------|-----|
| 264 | Sainik Welfare Programmes                                |                                                                                                                                                                                                                       |     | 0.01     | ... | 0.08   | ... |
| 265 | Institutes of higher learning                            | 2015 – 2016 Budget – Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014 – 15 – Academy for Higher Education)<br>Centre for Multi – disciplinary Research, Dharwad (CMDR) |     | 2,550.00 | ... | 75.00  | ... |
| 266 |                                                          |                                                                                                                                                                                                                       |     | 157.98   | ... | ...    | ... |
| 267 | GIA to Staff in Vocationalisation of Secondary Education | Government Secondary Schools Education                                                                                                                                                                                |     | 102.40   | ... | 230.16 | ... |



**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

| <b>Recipients</b>      | <b>Scheme</b>                                                                        | <b>TSP/<br/>SCSP/<br/>Normal/<br/>FC/EAP</b> | <b>Expenditure for<br/>2021 – 22</b> | <b>Of the Total amount<br/>released,<br/>Amount sanctioned for<br/>creation of assets</b> | <b>Expenditure for<br/>2020 – 21</b> | <b>Of the Total amount<br/>released,<br/>Amount sanctioned for<br/>creation of assets</b> |
|------------------------|--------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------|-------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------------------------------------------------------------|
| <b>(1)</b>             | <b>(2)</b>                                                                           | <b>(3)</b>                                   | <b>(4)</b>                           | <b>(5)</b>                                                                                | <b>(6)</b>                           | <b>(7)</b>                                                                                |
| <b>Others – contd.</b> |                                                                                      |                                              |                                      |                                                                                           |                                      |                                                                                           |
| 268                    | Opening of ISM Units in District and Private Hospitals                               | Normal                                       | 963.93                               | ...                                                                                       | 3,456.45                             | ...                                                                                       |
| 269                    | Private aided law colleges                                                           |                                              | 2,315.81                             | ...                                                                                       | 2,055.71                             | ...                                                                                       |
| 270                    | All India Service Officers' Association                                              |                                              | 200.00                               | ...                                                                                       | 200.00                               | ...                                                                                       |
| 271                    | KAS Officers Association                                                             |                                              | 400.00                               | ...                                                                                       | 100.00                               | ...                                                                                       |
| 272                    | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities |                                              | 27,500.00                            | ...                                                                                       | 4,650.00                             | ...                                                                                       |
| 273                    | Sainik School, Vijayapura                                                            |                                              | 400.00                               | 250.00                                                                                    | 400.00                               | 250.00                                                                                    |
| 274                    | Directorate of Agriculture                                                           | Direction and Administration                 | 123.00                               | ...                                                                                       | 143.60                               | ...                                                                                       |

| (1) |                                                       | (2)                                              | (3)    | (4)      | (5)    | (6)      | (7)    |
|-----|-------------------------------------------------------|--------------------------------------------------|--------|----------|--------|----------|--------|
| 275 | Setting up of Law University                          | Administration of Justice                        | Normal | 287.00   | ...    | 714.83   | ...    |
| 276 | Vidya Vikasa Scheme – Incentive for Students          | Scholarships and Incentives                      |        | ...      | ...    | 208.70   | ...    |
| 277 | Sainik School Koodige                                 | Assistance to Non – Government Secondary Schools |        | 450.00   | 300.00 | 450.00   | 300.00 |
| 278 | GIA to JanapadaParishath                              | Promotion of Arts and Culture                    |        | 241.00   | ...    | 179.16   | ...    |
| 279 | Karnataka Institute of Diabetology                    | Medical and Public Health                        |        | 241.83   | ...    | 230.14   | ...    |
| 280 | Trauma Care Center Bengaluru                          |                                                  |        | 1,214.00 | ...    | 1,214.00 | ...    |
| 281 | Upgradation of Peripheral Cancer Center at Kalaburagi |                                                  |        | 719.33   | ...    | 912.51   | ...    |
| 282 | Bowring Lady Curzon Hospital Bangalore                |                                                  |        | 5,224.17 | ...    | 4,636.27 | ...    |
| 283 | Medical Colleges at Chikkamagalur                     |                                                  |        | 87.78    | ...    | 11.00    | ...    |
| 284 | Medical Colleges at Chickaballapura                   |                                                  |        | ...      | ...    | 11.00    | ...    |
| 285 | Medical Colleges at Gadag                             |                                                  |        | 5,296.37 | ...    | ...      | ...    |
| 286 | CSS – Central Share – AYUSH – National Ayush Mission  |                                                  |        | 1,169.67 | ...    | ...      | ...    |
| 287 | Other social services Upkeep of shrines, temples etc  | Brahmin development Board                        |        | 324.00   | ...    | ...      | ...    |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– contd.**  
**(INSTITUTION – WISE AND SCHEME – WISE)**

(₹ in lakh)

| Recipients             | Scheme                                                                                     | TSP/<br>SCSP/<br>Normal/<br>FC/EAP    | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------------------|--------------------------------------------------------------------------------------------|---------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)                    | (2)                                                                                        | (3)                                   | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| <b>Others – contd.</b> |                                                                                            |                                       |                              |                                                                                 |                              |                                                                                 |
| 288                    | GIA to Agama<br>Schools                                                                    | Normal                                | 26.27                        | ...                                                                             | 22.49                        | ...                                                                             |
| 289                    | Other Agricultural<br>Schemes                                                              |                                       | 175.00                       | ...                                                                             | 100.00                       | ...                                                                             |
| 290                    | Commercial Crops                                                                           |                                       | 129.11                       | ...                                                                             | 800.00                       | ...                                                                             |
| 291                    | Seeds – Agricultural<br>inputs and Quality<br>Control. (Supply of<br>Seeds & Other Inputs) |                                       | 5,000.00                     | ...                                                                             | 3,909.96                     | ...                                                                             |
| 292                    | Extension and Farmers'<br>Training                                                         |                                       | 20.00                        | ...                                                                             | 50.00                        | ...                                                                             |
| 293                    | Setting up of 6 Lok<br>Adalats(Legal Policy)                                               |                                       | ...                          | ...                                                                             | 352.47                       | ...                                                                             |
| 294                    | Sainik School,<br>Vijayapura                                                               |                                       | 940.11                       | ...                                                                             | 913.08                       | ...                                                                             |
| 295                    | Other Rural Develop<br>ment Programmes                                                     | Karnataka Panchayat Raj<br>University | 1,098.00                     | ...                                                                             | 1,269.40                     | ...                                                                             |
| 296                    | Institute of<br>Gastroenterology<br>Sciences                                               |                                       | 302.83                       | ...                                                                             | 201.58                       | ...                                                                             |

| (1) |                                                                        | (2)                            | (3)    | (4)    | (5)       | (6)    | (7) |
|-----|------------------------------------------------------------------------|--------------------------------|--------|--------|-----------|--------|-----|
| 297 | Implementation of Water Supply and Underground Drainage in 16 Towns    |                                | Normal | ...    | ...       | 700.00 | ... |
| 298 | Child Welfare                                                          | Creches for Working Mothers    |        | 401.01 | ...       | 590.37 | ... |
| 299 | Balavikasa Academy, Dharwad                                            |                                |        | 28.00  | ...       | 26.02  | ... |
| 300 | Building Grants to State Government Employees Association in the State |                                |        | 50.00  | 50.00     | ...    | ... |
| 301 | Development Authority/ Boards                                          | Banavasi Development Authority |        | 50.00  | ...       | 184.44 | ... |
| 302 | Sarvagnya Development Authority                                        |                                |        | ...    | ...       | 20.00  | ... |
| 303 | Real Estate Regulatory Authority                                       | Other expenditure              |        | 916.16 | 17,921.80 | 399.86 | ... |
| 304 | Development of Tibetans                                                | Tibetan Refugees               |        | 200.00 | ...       | 200.00 | ... |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – conold.**  
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

| Recipients              | Scheme                                                    | TSP/<br>SCSP/<br>Normal/<br>FC/EAP             | Expenditure for<br>2021 – 22 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2020 – 21 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|-------------------------|-----------------------------------------------------------|------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|
| (1)                     | (2)                                                       | (3)                                            | (4)                          | (5)                                                                             | (6)                          | (7)                                                                             |
| <b>Others – conold.</b> |                                                           |                                                |                              |                                                                                 |                              |                                                                                 |
| 305                     | National Horticulture Mission                             | Horticulture and Vegetable Crops               | 221.00                       | ...                                                                             | 177.18                       | ...                                                                             |
| 306                     | Rashtriya Krishi Vikas Yojane – RKVY                      | Other Expenditure                              | 9,872.36                     | ...                                                                             | 18,587.42                    | ...                                                                             |
| 307                     | Establishment and Improvement of Industrial Clusters      | Small Scale Industries                         | 100.00                       | 100.00                                                                          | 308.00                       | 308.00                                                                          |
| 308                     | Assistance to Coir Sector – Tengu Bhagya                  | Coir Industries                                | ...                          | ...                                                                             | 999.99                       | ...                                                                             |
| 309                     | Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana(PMJAY) | Medical and Public Health                      | 60,584.13                    | ...                                                                             | 49,579.64                    | 16,032.54                                                                       |
| 310                     | Disaster Management Cell                                  | Relief on account of Natural Calamities        | 797.61                       | ...                                                                             | 262.16                       | ...                                                                             |
| 311                     | Upkeep of Shrines, Temples etc.                           | Grant – in – aid to Various Mutts in the State | 1,108.00                     | ...                                                                             | 12,655.00                    | ...                                                                             |
| 312                     | Crop Husbandry                                            | Supporting Farmer Producer                     | 417.00                       | ...                                                                             | 39.25                        | ...                                                                             |
| 313                     | Sujala:3 – Programs Approved Under Exit Strategy          | Soil and Water Conservation                    | 158.26                       | ...                                                                             | 317.00                       | ...                                                                             |

| (1)                   |                                                  | (2)                                             | (3)    | (4)                               | (5)                | (6)                 | (7)                |
|-----------------------|--------------------------------------------------|-------------------------------------------------|--------|-----------------------------------|--------------------|---------------------|--------------------|
| 314                   | World Bank Assisted REWARD                       |                                                 | Normal | 2,625.00                          | ...                | 350.00              | ...                |
| 315                   | Social and Farm Forestry                         | Eco Tourism                                     |        | 67.00                             | ...                | 65.90               | ...                |
| 316                   | Border Area Development Authority                | Other Special Area Programmes                   |        | 1055.50                           | ...                | 18.00               | ...                |
| 317                   | Programs implemented by Price Stabilization Fund | Village and Small Industries                    |        | 300.00                            | ...                | 300.00              | ...                |
| 318                   | District Science Centres                         | Other Scientific Research                       |        | 142.00                            | ...                | 129.13              | ...                |
| 319                   | Director of Agricultural Marketing               | Other General Economic Services                 |        | 1.00                              | ...                | 1.00                | ...                |
| 320                   | GI A to Engineering College                      | Engineering / Technical Colleges and Institutes |        | 14,643.23                         | ...                | ...                 | ...                |
| 321                   | Marketing And Quality Control                    | Other Agricultural Programmes                   |        | 1,033.60                          | ...                | ...                 | ...                |
| <b>Total – Others</b> |                                                  |                                                 |        | <b>4,08,992.65</b>                | <b>19,875.10</b>   | <b>3,81,049.01</b>  | <b>18,135.54</b>   |
| <b>GRAND TOTAL</b>    |                                                  |                                                 |        | <b>57,58,203.95<sup>(*)</sup></b> | <b>1,81,523.77</b> | <b>53,77,060.81</b> | <b>1,86,266.20</b> |

(\*) Differs from rounding-off of absolute figure by (-) ₹0.03 lakh.

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**APPENDIX IV**  
**Details of Externally Aided Projects**

(₹ in lakh)

| Aid Agency | Scheme/Project                                                                                                                                                       | Total Approved Assistance |      |       | Amount Received |      |       |               |           |           |                 | Amount Repaid |                 | Expenditure <sup>(S)</sup> |  |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------|-------|-----------------|------|-------|---------------|-----------|-----------|-----------------|---------------|-----------------|----------------------------|--|
|            |                                                                                                                                                                      |                           |      |       | During the Year |      |       | Upto the Year |           |           |                 |               |                 |                            |  |
|            |                                                                                                                                                                      | Grant                     | Loan | Total | Grant           | Loan | Total | Grant         | Loan      | Total     | During the Year | Upto the Year | During the Year | Upto the Year              |  |
| (1)        | (2)                                                                                                                                                                  | (3)                       | (4)  | (5)   | (6)             | (7)  | (8)   | (9)           | (10)      | (11)      | (12)            | (13)          | (14)            | (15)                       |  |
| 1          | IDA<br>Upper Krishna Irrigation 2010 IN<br>National Sericulture Project 2022 IN<br>Rain-fed area water shed development 1424 IN<br>Karnataka Social Forestry 1432 IN | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 26,728.60 | 26,728.60 | 700.77          | 24,626.22     | ...             | ...                        |  |
| 2          |                                                                                                                                                                      | ...                       | ...  | ...   | ...             | ...  | ...   | 2,383.75      | 2,383.75  | 63.00     | 2,194.65        | ...           | ...             |                            |  |
| 3          |                                                                                                                                                                      | ...                       | ...  | ...   | ...             | ...  | ...   | 1,539.04      | 1,539.04  | 37.35     | 1,426.98        | ...           | ...             |                            |  |
| 4          |                                                                                                                                                                      | ...                       | ...  | ...   | ...             | ...  | ...   | 1,551.56      | 1,551.56  | 31.65     | 1,456.55        | ...           | ...             |                            |  |
| 5          | Second National Agriculture Extension Project 1569 IN<br>National Water Management Project 1770 IN                                                                   | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 939.23    | 939.23    | 19.90           | 879.44        | ...             | ...                        |  |
| 6          |                                                                                                                                                                      | ...                       | ...  | ...   | ...             | ...  | ...   | 4,603.31      | 4,603.31  | 114.72    | 4,259.21        | ...           | ...             |                            |  |
| 7          | Technical Education 2130 IN<br>Karnataka Power Project –I 2027 IN                                                                                                    | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 868.81    | 868.81    | 24.24           | 796.15        | ...             | ...                        |  |
| 8          |                                                                                                                                                                      | ...                       | ...  | ...   | ...             | ...  | ...   | 645.41        | 645.41    | 16.39     | 596.23          | ...           | ...             |                            |  |
| 9          | National Sericulture Project (SDC) 3065 IN<br>Second Stage Health System 2833 IN                                                                                     | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 279.52    | 279.52    | 7.86            | 255.96        | ...             | ...                        |  |
| 10         |                                                                                                                                                                      | ...                       | ...  | ...   | ...             | ...  | ...   | 17,057.74     | 17,057.74 | 804.15    | 14,645.33       | ...           | ...             |                            |  |
| 11         | Karnataka RWS&ESP Project 2483 IN                                                                                                                                    | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 5,957.90  | 5,957.90  | 268.11          | 5,153.64      | ...             | ...                        |  |

| (1) | (2)                                                | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10)      | (11)      | (12)     | (13)      | (14) | (15) |
|-----|----------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----------|-----------|----------|-----------|------|------|
| 12  | IDA                                                |     | ... | ... | ... | ... | ... | ... | 1,156.77  | 1,156.77  | 52.88    | 987.14    | ...  | ...  |
| 13  | Hydrology Project 2774 IN                          | ... | ... | ... | ... | ... | ... | ... | 16,752.25 | 16,752.25 | 962.84   | 10,554.01 | ...  | ...  |
| 14  | KWDP Ph. II DKGG019 3528 IN                        | ... | ... | ... | ... | ... | ... | ... | 30,966.59 | 30,966.59 | 1,951.43 | 20,913.52 | ...  | ...  |
| 15  | KRWS 3590 IN                                       | ... | ... | ... | ... | ... | ... | ... | 102.49    | 102.49    | 4.74     | 88.27     | ...  | ...  |
| 16  | Karnataka Community based Tank irrigation. 1116-IN | ... | ... | ... | ... | ... | ... | ... | 53.87     | 53.87     | 2.42     | 46.55     | ...  | ...  |
| 17  | Second Technical Education project 2233 IN         | ... | ... | ... | ... | ... | ... | ... | 9,962.96  | 9,962.96  | 493.35   | 8,341.69  | ...  | ...  |
| 18  | Economic Reforms TA Project N045-IN                | ... | ... | ... | ... | ... | ... | ... | 18,278.78 | 18,278.78 | 851.03   | 12,036.00 | ...  | ...  |
| 19  | Jal Nirmal TFC 26327                               | ... | ... | ... | ... | ... | ... | ... | 1,165.15  | 1,165.15  | 53.89    | 1,003.51  | ...  | ...  |
| 20  | Rural Water supply and sanitation 4768 IN          | ... | ... | ... | ... | ... | ... | ... | 23,454.37 | 23,454.37 | 1,351.43 | 13,461.08 | ...  | ...  |
| 21  | Karnataka Community Based Tank Management 3635 IN  | ... | ... | ... | ... | ... | ... | ... | 83,580.10 | 83,580.10 | 3,865.58 | 71,983.37 | ...  | ...  |
| 22  | Karnatak Economic Restructure Project 3527 IN      | ... | ... | ... | ... | ... | ... | ... | 101.51    | 101.51    | 5.92     | 83.73     | ...  | ...  |
| 23  | Kar. Int. Hel. Nut. Proj TTF026691                 | ... | ... | ... | ... | ... | ... | ... | 46.64     | 46.64     | 2.72     | 30.33     | ...  | ...  |
| 24  | Procurement capacity bldg TTF055732                | ... | ... | ... | ... | ... | ... | ... | 8,971.68  | 8,971.68  | 517.01   | 6,038.13  | ...  | ...  |
| 25  | Tech /Engg Edu Quality Improvement Project 3718 IN | ... | ... | ... | ... | ... | ... | ... | 57.88     | 57.88     | 3.38     | 41.04     | ...  | ...  |
|     | KHSRDP PHRD 5420301E 4229 IN                       | ... | ... | ... | ... | ... | ... | ... |           |           |          |           |      |      |



**APPENDIX IV**  
**Details of Externally Aided Projects – contd.**

| Aid Agency | Scheme/Project                                                                 | Total Approved Assistance |      |       | Amount Received |      |       |               |             |             | Amount Repaid   |               | Expenditure <sup>(8)</sup> |               |
|------------|--------------------------------------------------------------------------------|---------------------------|------|-------|-----------------|------|-------|---------------|-------------|-------------|-----------------|---------------|----------------------------|---------------|
|            |                                                                                |                           |      |       | During the Year |      |       | Upto the Year |             |             |                 |               |                            |               |
|            |                                                                                | Grant                     | Loan | Total | Grant           | Loan | Total | Grant         | Loan        | Total       | During the Year | Upto the Year | During the Year            | Upto the Year |
| (1)        | (2)                                                                            | (3)                       | (4)  | (5)   | (6)             | (7)  | (8)   | (9)           | (10)        | (11)        | (12)            | (13)          | (14)                       | (15)          |
| 26         | IDA<br>Karnataka Panchayats Strengthening Project (B2B) 4211 IN                | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 58,564.36   | 58,564.36   | 2,135.91        | 26,269.88     | ...                        | ...           |
| 27         | Karnataka Health Systems Dev. & Reforms Project (B2B) 4229 IN                  | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | ...         | ...         | ...             | ...           | ...                        | ...           |
| 28         | Addl. Financing for Karnataka Health System Dev. And Reform Pro. (B2B) 5161 IN | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 71,060.78   | 71,060.78   | 2,555.85        | 32,261.97     | ...                        | ...           |
| 29         | Karnataka Community Based Tank Management Project (B2B) 3635 IN                | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 42,130.04   | 42,130.04   | 1,627.04        | 10,762.40     | ...                        | ...           |
| 30         | Second Karnataka Rural Water Sup & Sanitation Project (B2B) 4768 IN            | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 4,182.30    | 4,182.30    | 146.38          | 1,850.99      | ...                        | ...           |
| 31         | Karnataka Watershed Development Project II (B2B) 5087 IN                       | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 70,714.86   | 70,714.86   | 2,154.92        | 22,947.58     | ...                        | ...           |
| 32         | Dam Rehabilitation and Improvement Project (B2B) 4787-IN                       | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 26,171.06   | 26,171.06   | 957.94          | 7,517.76      | 3,750.00                   | ...           |
| 33         | IBRD<br>Karnataka Power Project 2827 IN                                        | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 16,843.99   | 16,843.99   | 491.64          | 3,620.42      | 2,251.27                   | ...           |
| 34         | Second Karnataka Power Project 2938 IN                                         | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 8,272.89    | 8,272.89    | 183.75          | 7,721.69      | ...                        | ...           |
| 35         | State Roads Project 4114 IN                                                    | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 3,461.80    | 3,461.80    | 77.24           | 3,230.02      | ...                        | ...           |
| 36         | Karnataka State Highway Imp Project 4606 IN                                    | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 1,09,751.14 | 1,09,751.14 | 6,204.02        | 84,063.64     | ...                        | ...           |

| (1) | (2)                                                                             | (3) | (4) | (5) | (6) | (7)       | (8)       | (9) | (10)        | (11)        | (12)      | (13)      | (14)        | (15) |
|-----|---------------------------------------------------------------------------------|-----|-----|-----|-----|-----------|-----------|-----|-------------|-------------|-----------|-----------|-------------|------|
| 37  | KUID&FC<br>4730 IN                                                              | ... | ... | ... | ... | ...       | ...       | ... | 11,877.60   | 11,877.60   | 675.33    | 7,286.65  | ...         | ...  |
| 38  | Karnataka Municipal<br>Reforms Project<br>4818 IN                               | ... | ... | ... | ... | ...       | ...       | ... | 31.09       | 31.09       | 1.82      | 22.09     | ...         | ...  |
| 39  | Karnataka Municipal<br>Reforms Project (B2B)<br>4818 IN                         | ... | ... | ... | ... | ...       | ...       | ... | 1,08,091.96 | 1,08,091.96 | 10,998.40 | 85,871.68 | ...         | ...  |
| 40  | India Hydrology Project<br>Phase II (B2B) 4749 IN                               | ... | ... | ... | ... | ...       | ...       | ... | 1,587.16    | 1,587.16    | 167.44    | 1,865.60  | ...         | ...  |
| 41  | Karnataka Community<br>Based Tank Management<br>Project (B2B) 4872 IN           | ... | ... | ... | ... | ...       | ...       | ... | 11,287.83   | 11,287.83   | 1,135.48  | 7,967.02  | ...         | ...  |
| 42  | II Karnataka State<br>Highway Imp.Project<br>(B2B)<br>8022 IND                  | ... | ... | ... | ... | ...       | ...       | ... | 1,88,367.54 | 1,88,367.54 | 18,520.10 | 88,030.83 | ...         | ...  |
| 43  | Sustainable Urban<br>Transport Project (B2B)<br>7818 IN                         | ... | ... | ... | ... | ...       | ...       | ... | 32,070.80   | 32,070.80   | 1,527.08  | 6,008.41  | ...         | ...  |
| 44  | Sustainable Urban<br>Transport Project.9                                        | ... | ... | ... | ... | ...       | ...       | ... | ...         | ...         | ...       | ...       | ...         | ...  |
| 45  | JSDF Grant for<br>multisectoral Nutrition<br>Pilot Projects                     | ... | ... | ... | ... | ...       | ...       | ... | ...         | ...         | ...       | ...       | ...         | ...  |
| 46  | Karnataka Urban Water<br>Supply Modernization<br>Project 8601-IN (B2B)          | ... | ... | ... | ... | 12,522.89 | 12,522.89 | ... | 2,16,17.12  | 21,617.12   | 854.61    | 854.61    | 1,25,331.97 | ...  |
| 47  | Dam Rehabilitation and<br>Improvement Project<br>7943-IN (B2B)                  | ... | ... | ... | ... | ...       | ...       | ... | 2,09,21.69  | 20,921.69   | 1,054.72  | 3,072.09  | ...         | ...  |
| 48  | 8909-Addl Financing for<br>Dam Rehabilitation &<br>Improvement Project<br>(B2B) | ... | ... | ... | ... | 937.04    | 937.04    | ... | 1,461.62    | 1,461.62    | 60.17     | 60.17     | ...         | ...  |

**APPENDIX IV**  
**Details of Externally Aided Projects – contd.**

(₹ in lakh)

| Aid Agency | Scheme/Project                                                                | Total Approved Assistance |      |       | Amount Received |      |       |               |           |           | Amount Repaid   |               | Expenditure <sup>(8)</sup> |               |
|------------|-------------------------------------------------------------------------------|---------------------------|------|-------|-----------------|------|-------|---------------|-----------|-----------|-----------------|---------------|----------------------------|---------------|
|            |                                                                               |                           |      |       | During the Year |      |       | Upto the Year |           |           |                 |               |                            |               |
|            |                                                                               | Grant                     | Loan | Total | Grant           | Loan | Total | Grant         | Loan      | Total     | During the Year | Upto the Year | During the Year            | Upto the Year |
| (1)        | (2)                                                                           | (3)                       | (4)  | (5)   | (6)             | (7)  | (8)   | (9)           | (10)      | (11)      | (12)            | (13)          | (14)                       | (15)          |
| 49         | Sweden                                                                        | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 22.13     | 22.13     | 1.00            | 19.20         | ...                        | ...           |
| 50         | Netherlands                                                                   | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 1.45      | 1.45      | 0.02            | 1.30          | ...                        | ...           |
| 51         |                                                                               | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 1,924.38  | 1,924.38  | 92.77           | 1,738.67      | ...                        | ...           |
| 52         | Tungabhadra Irrigation Pilot Pro .Ph II                                       | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 12.91     | 12.91     | 0.58            | 11.15         | ...                        | ...           |
| 53         | WYTEP (Danish)                                                                | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 647.50    | 647.50    | 16.98           | 596.48        | ...                        | ...           |
| 54         | Soil & Water Conservation (Danish)                                            | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 427.70    | 427.70    | 11.16           | 394.13        | ...                        | ...           |
| 55         | WYTEP Ph II                                                                   | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 91.00     | 91.00     | 1.86            | 85.45         | ...                        | ...           |
| 56         | Women & Youth Training Extension Phase II                                     | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 1,236.75  | 1,236.75  | 57.82           | 1,028.71      | ...                        | ...           |
| 57         | Women and Youth Training Extension Project Ph III                             | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 0.63      | 0.63      | 0.04            | 0.46          | ...                        | ...           |
| 58         | Kalinadi Hydro Electric Project Stage II                                      | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 541.81    | 541.81    | 15.12           | 496.43        | ...                        | ...           |
| 59         | Road Improvement project 918 IND                                              | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 3,451.00  | 3,451.00  | 94.10           | 3,168.75      | ...                        | ...           |
| 60         | Road Improvement Project                                                      | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 199.50    | 199.50    | 5.24            | 183.83        | ...                        | ...           |
| 61         | Karnataka Urban Infrastructure Project 1415 IND                               | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 16,443.11 | 16,443.11 | 814.21          | 13,991.91     | ...                        | ...           |
| 62         | Karnataka Urban Development & Coastal Environment Management project 1704 IND | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 40,662.28 | 40,662.28 | 2,225.22        | 27,785.60     | ...                        | ...           |

| (1) | (2)                                                                                                  | (3) | (4) | (5) | (6) | (7)    | (8)    | (9) | (10)        | (11)        | (12)     | (13)      | (14)        | (15) |
|-----|------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|--------|--------|-----|-------------|-------------|----------|-----------|-------------|------|
| 63  | North Karnataka Urban Sector Investment Project 2312 IN                                              | ... | ... | ... | ... | ...    | ...    | ... | 1,031.32    | 1,031.32    | 54.67    | 471.65    | ...         | ...  |
| 64  | North Karnataka Urban Sec Investment Prog (Proj.II) (B2B) 2638 IND                                   | ... | ... | ... | ... | ...    | ...    | ... | 70,291.95   | 70,291.95   | 2,533.19 | 11,332.24 | ...         | ...  |
| 65  | Karnataka State Highway Improvement Project (B2B) 2705 IND                                           | ... | ... | ... | ... | ...    | ...    | ... | 1,68,486.08 | 1,68,486.08 | 5,491.92 | 21,637.59 | 1,16,066.65 | ...  |
| 66  | North Karnataka Urban Sector Investment Programme (Project I) (B2B) 2312 IND                         | ... | ... | ... | ... | ...    | ...    | ... | 10,661.47   | 10,661.47   | 716.00   | 4,225.99  | ...         | ...  |
| 67  | Sustainable Coastal Protection and Management Investment. Programme Project 1(B2B) 2679 IND          | ... | ... | ... | ... | ...    | ...    | ... | 21,089.83   | 21,089.83   | 723.15   | 3,051.23  | ...         | ...  |
| 68  | North Karnataka Urban Sector Investment Programme Project 3 (B2B) 2882 IND                           | ... | ... | ... | ... | ...    | ...    | ... | 28,072.82   | 28,072.82   | 1,623.15 | 6,988.73  | ...         | ...  |
| 69  | North Karnataka Urban Sector Investment Programme Project 4 (B2B) 3088 IND                           | ... | ... | ... | ... | ...    | ...    | ... | 28,014.43   | 28,014.43   | 1,573.03 | 4,671.72  | ...         | ...  |
| 70  | Karnataka integrated Urban water management investment Programme Project I (B2B) 3148 IND            | ... | ... | ... | ... | ...    | ...    | ... | 51,744.34   | 51,744.34   | 2,860.25 | 7,624.10  | 30,000.00   | ...  |
| 71  | Karnataka Integrated & Sustainable Water Resources MGT Investment Program Project I'1 3172 IND (B2B) | ... | ... | ... | ... | 575.09 | 575.09 | ... | 17,119.17   | 17,119.17   | 914.21   | 1,784.16  | 1,642.00    | ...  |
| 72  | <b>ADB</b><br>Sustainable Coastal Protection and Mgmt Invest.Prog-3549 (B2B)                         | ... | ... | ... | ... | ...    | ...    | ... | 33,092.66   | 33,092.66   | ...      | ...       | 13.82       | ...  |

**APPENDIX IV**  
**Details of Externally Aided Projects – contd.**

(₹ in lakh)

| Aid Agency | Scheme/Project                                                                                     | Total Approved Assistance |      |       | Amount Received |           |           |               |           |           | Amount Repaid   |               | Expenditure <sup>(8)</sup> |               |
|------------|----------------------------------------------------------------------------------------------------|---------------------------|------|-------|-----------------|-----------|-----------|---------------|-----------|-----------|-----------------|---------------|----------------------------|---------------|
|            |                                                                                                    |                           |      |       | During the Year |           |           | Upto the Year |           |           |                 |               |                            |               |
|            |                                                                                                    | Grant                     | Loan | Total | Grant           | Loan      | Total     | Grant         | Loan      | Total     | During the Year | Upto the Year | During the Year            | Upto the Year |
| (1)        | (2)                                                                                                | (3)                       | (4)  | (5)   | (6)             | (7)       | (8)       | (9)           | (10)      | (11)      | (12)            | (13)          | (14)                       | (15)          |
| 73         | ADB<br>Karnataka State Highway Imp III Project – 3619 IND (B2B)                                    | ...                       | ...  | ...   | ...             | 38,049.73 | 38,049.73 | ...           | 71,095.70 | 71,095.70 | ...             | ...           | ...                        | ...           |
| 74         | Karnataka Integrated Urban Water Management Investment Prog.Proj-2 – 3726 (B2B)                    | ...                       | ...  | ...   | ...             | 9,130.94  | 9,130.94  | ...           | 29,015.28 | 29,015.28 | ...             | ...           | ...                        | ...           |
| 75         | Karnataka Integrated and Sustainable Water Resources Mgt Invest. Program Project-2- 3836-IND (B2B) | ...                       | ...  | ...   | ...             | 5,160.32  | 5,160.32  | ...           | 11,169.62 | 11,169.62 | ...             | ...           | ...                        | ...           |
| 76         | 4028-IND Bengaluru Smart Energy Efficient Power Distribution Project (B2B)                         | ...                       | ...  | ...   | ...             | 17,905.51 | 17,905.51 | ...           | 17,905.51 | 17,905.51 | ...             | ...           | ...                        | ...           |
| 77         | 0399-Karnataka Integrated Urban Water Management Investment Program Project-1                      | ...                       | ...  | ...   | 503.06          | ...       | 503.06    | ...           | ...       | ...       | ...             | ...           | ...                        | ...           |
| 78         | Japan<br>Power Corporation – Raichur TP Project IDP 52                                             | ...                       | ...  | ...   | ...             | ...       | ...       | ...           | 28,675.87 | 28,675.87 | 735.00          | 26,470.93     | ...                        | ...           |
| 79         | Raichur Thermal Project IDP-52                                                                     | ...                       | ...  | ...   | ...             | ...       | ...       | ...           | 443.22    | 443.22    | 11.86           | 407.57        | ...                        | ...           |
| 80         | CLUMP IDP-67                                                                                       | ...                       | ...  | ...   | ...             | ...       | ...       | ...           | 121.80    | 121.80    | 3.20            | 112.24        | ...                        | ...           |

| (1) | (2)                                                                        | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10)        | (11)        | (12)     | (13)      | (14) | (15) |
|-----|----------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-------------|-------------|----------|-----------|------|------|
| 81  | Bangalore Water Supply and Sewerage Project IDP 109                        | ... | ... | ... | ... | ... | ... | ... | 47,317.24   | 47,317.24   | 2,285.43 | 40,460.88 | ...  | ...  |
| 82  | Eastern Karnataka Afforestation Project IDP 124                            | ... | ... | ... | ... | ... | ... | ... | 25,497.23   | 25,497.23   | 1,216.19 | 21,789.59 | ...  | ...  |
| 83  | 305205 KWDP                                                                | ... | ... | ... | ... | ... | ... | ... | 10,507.19   | 10,507.19   | 594.66   | 8,411.77  | ...  | ...  |
| 84  | IRWS & SP (DANIDA) DKG 012                                                 | ... | ... | ... | ... | ... | ... | ... | 494.90      | 494.90      | 23.27    | 425.10    | ...  | ...  |
| 85  | Import of Double Punc JGGU 12                                              | ... | ... | ... | ... | ... | ... | ... | 177.51      | 177.51      | 10.36    | 146.51    | ...  | ...  |
| 86  | Imp. Pub. Exp. Mng Edn in Kar TF 53451                                     | ... | ... | ... | ... | ... | ... | ... | 32.08       | 32.08       | 1.87     | 26.45     | ...  | ...  |
| 87  | Karnataka Sustained Forest Management & Bio Conservation (CCF KAR) IDP 163 | ... | ... | ... | ... | ... | ... | ... | 44,001.87   | 44,001.87   | 2,364.25 | 20,655.21 | ...  | ...  |
| 88  | Bangalore Water Supply and Sewerage Project IDP 165                        | ... | ... | ... | ... | ... | ... | ... | 1,47,804.26 | 1,47,804.26 | 7,769.53 | 56,218.51 | ...  | ...  |
| 89  | Bruhat Bangalore Mahanagara Palike                                         | ... | ... | ... | ... | ... | ... | ... | 45.98       | 45.98       | 2.68     | 27.19     | ...  | ...  |
| 90  | Bangalore Water Supply & Sewerage Project (II-2) (B2B)IDP 168              | ... | ... | ... | ... | ... | ... | ... | 55,933.41   | 55,933.41   | 3,093.83 | 19,803.99 | ...  | ...  |
| 91  | USA<br>Water Resources Management & Training 386-T-236 (L)                 | ... | ... | ... | ... | ... | ... | ... | 108.26      | 108.26      | 2.58     | 100.58    | ...  | ...  |
| 92  | United Kingdom<br>Karnataka Social Forestry Project                        | ... | ... | ... | ... | ... | ... | ... | 1,538.64    | 1,538.64    | 41.20    | 1,414.96  | ...  | ...  |
| 93  | Sericulture 2000                                                           | ... | ... | ... | ... | ... | ... | ... | 101.15      | 101.15      | 4.97     | 85.65     | ...  | ...  |
| 94  | Western Ghats Forestry                                                     | ... | ... | ... | ... | ... | ... | ... | 229.29      | 229.29      | 10.60    | 197.41    | ...  | ...  |

**APPENDIX IV**  
**Details of Externally Aided Projects – conclud.**

(₹ in lakh)

| Aid Agency | Scheme/Project                                                   | Total Approved Assistance |      |       | Amount Received |      |       |               |           |           | Amount Repaid   |               | Expenditure <sup>(S)</sup> |               |
|------------|------------------------------------------------------------------|---------------------------|------|-------|-----------------|------|-------|---------------|-----------|-----------|-----------------|---------------|----------------------------|---------------|
|            |                                                                  |                           |      |       | During the Year |      |       | Upto the Year |           |           |                 |               |                            |               |
|            |                                                                  | Grant                     | Loan | Total | Grant           | Loan | Total | Grant         | Loan      | Total     | During the Year | Upto the Year | During the Year            | Upto the Year |
| (1)        | (2)                                                              | (3)                       | (4)  | (5)   | (6)             | (7)  | (8)   | (9)           | (10)      | (11)      | (12)            | (13)          | (14)                       | (15)          |
| 95         | United Kingdom                                                   | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 620.93    | 620.93    | 30.05           | 412.79        | ...                        | ...           |
| 96         | Western Ghats Forestry Project                                   | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 659.69    | 659.69    | 29.69           | 570.68        | ...                        | ...           |
| 97         | EEC                                                              | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 280.00    | 280.00    | 6.53            | 260.36        | ...                        | ...           |
| 98         | Denmark                                                          | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 46.92     | 46.92     | 1.22            | 43.17         | ...                        | ...           |
| 99         | OPEC                                                             | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 979.57    | 979.57    | 44.38           | 846.44        | ...                        | ...           |
| 100        | France                                                           | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 115.73    | 115.73    | 5.21            | 100.13        | ...                        | ...           |
| 101        | Evaluation of recharge of Arkavathy and Polar basin Pr.I         | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 127.68    | 127.68    | 5.75            | 110.50        | ...                        | ...           |
| 102        | Improvement of water supply and sewerage system                  | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 2,413.79  | 2,413.79  | 117.62          | 2,060.84      | ...                        | ...           |
| 103        | GOJP                                                             | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 41,463.39 | 41,463.39 | 3,918.11        | 43,647.91     | ...                        | ...           |
| 104        | Bangalore Water Supply & Sewage Project (II-2) IDP 168 A ( B2 B) | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 99,526.26 | 99,526.26 | 3,854.61        | 24,711.56     | ...                        | ...           |

| (1) | (2)                                                               | (3) | (4) | (5) | (6)           | (7)                | (8)                | (9) | (10)                | (11)                | (12)                             | (13)                | (14)               | (15) |
|-----|-------------------------------------------------------------------|-----|-----|-----|---------------|--------------------|--------------------|-----|---------------------|---------------------|----------------------------------|---------------------|--------------------|------|
| 105 | Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266  | ... | ... | ... | ...           | 71,953.07          | 71,953.07          |     | 1,29,098.51         | 1,29,098.51         | ...                              | ...                 | ...                | ...  |
| 106 | Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266A | ... | ... | ... | ...           | 3,021.88           | 3,021.88           |     | 6,071.08            | 6,071.08            | ...                              | ...                 | ...                | ...  |
| 107 | Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266B | ... | ... | ... | ...           | 2,640.49           | 2,640.49           |     | 10,486.91           | 10,486.91           | ...                              | ...                 | ...                | ...  |
| 108 | <b>France</b><br>105Million Pt.<br>GTTC-KAN-FF FRGL 4202E         | ... | ... | ... | ...           | ...                | ...                | ... | 296.91              | 296.91              | 13.58                            | 256.10              | ...                | ...  |
| 109 | FRGL 4222 GTTC                                                    | ... | ... | ... | ...           | ...                | ...                | ... | 325.80              | 325.80              | 15.07                            | 280.62              | ...                | ...  |
| 110 | Digital Mapping Inf. Sys FRGL 4501E                               | ... | ... | ... | ...           | ...                | ...                | ... | 1,370.06            | 1,370.06            | 79.92                            | 1,110.70            | ...                | ...  |
| 111 | <b>Germany</b><br>Sec. Level Hospital 9566944 (KFW)               | ... | ... | ... | ...           | ...                | ...                | ... | 959.60              | 959.60              | 47.86                            | 780.84              | ...                | ...  |
| 112 | Karnataka Secondary level hospital 1127810 (KFW)                  | ... | ... | ... | ...           | ...                | ...                | ... | 3,111.93            | 3,111.93            | 143.91                           | 2,680.21            | ...                | ...  |
| 113 | Karnataka Secondary level hospital (KFW)                          | ... | ... | ... | ...           | ...                | ...                | ... | 259.99              | 259.99              | 12.02                            | 223.86              | ...                | ...  |
| 114 | IDP 059 Mysore paper mills                                        | ... | ... | ... | ...           | ...                | ...                | ... | 131.67              | 131.67              | 5.97                             | 113.79              | ...                | ...  |
| 115 | <b>PH 199</b><br>Upgrading health Facilities in Karnataka         | ... | ... | ... | ...           | ...                | ...                | ... | 5,915.73            | 5,915.73            | 315.75                           | 2,634.97            | ...                | ...  |
| 116 | <b>Others</b><br>(@)                                              | ... | ... | ... | ...           | ...                | ...                | ... | 34,365.16           | 34,365.16           | 2,033.35                         | 32,716.02           | ...                | ...  |
|     | <b>Total</b>                                                      | ... | ... | ... | <b>503.06</b> | <b>1,61,896.96</b> | <b>1,62,400.02</b> | ... | <b>23,92,758.94</b> | <b>23,92,758.94</b> | <b>1,12,458.38<sup>(*)</sup></b> | <b>10,25,633.65</b> | <b>2,79,055.71</b> | ...  |

**Note:** (i) The loans availed from 1990-91 onwards has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(ii) Loans availed for the years 1995-96 (part), 1996-97, 1997-98, 1998-99 and 1999-2000 (part) were allowed for Debt Swap, hence not included.

(iii) The total indicated in column (6) depicts the total Grants received for the schemes during the current year. The details of cumulative Grants received are not maintained as the balances close to Government Account.

(iv) The balance of loans for the years 1990-91 to 1994-95, 1995-96 (partially), 1999-2000 (partially) and from 2000-2001 to 2003-04 were consolidated into one fresh loan as per the recommendations of Twelfth Finance Commission and is being discharged over a period of 20 years.

(§) Expenditure linkage to the schemes of grants/loans received is done subjectively in the absence of Government of India Scheme – State Scheme Link in the budget document.

((@) Others include EAP schemes where full details of the schemes are not available and mapping of expenditure to the Schemes/ Aid agency ID has not been possible.

(\*) Includes repayment of EAP loans that form part of Consolidated Loan and is included in the repayment exhibited in Statement No.17 against “6004-02-105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission”





# APPENDIX V

## EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| GOI Scheme | State Scheme under Expenditure Head of Account                             | Normal/ TSP/ SCSP | Budget Provision 2021-22 <sup>(#)</sup> |             |             |              | 2021-22                    |             |             |             | 2020-21     |             |             |  |
|------------|----------------------------------------------------------------------------|-------------------|-----------------------------------------|-------------|-------------|--------------|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
|            |                                                                            |                   | GOI Share                               | State Share | Total       | GOI Releases | Expenditure <sup>(*)</sup> |             |             | GOI Release | Expenditure |             |             |  |
|            |                                                                            |                   |                                         |             |             |              | GOI Share                  | State Share | Total       |             | GOI Share   | State Share | Total       |  |
| (1)        | (2)                                                                        | (3)               | (4)                                     | (5)         | (6)         | (7)          | (8)                        | (9)         | (10)        | (11)        | (12)        | (13)        | (14)        |  |
| 1          | Intra-State Movement and handling of food grains and FPS dealers           | Normal            | 4,89,353.16                             | ...         | 4,89,353.16 | 77,927.04    | 4,89,353.16                | ...         | 4,89,353.16 | 8,438.73    | 1,67,659.71 | ...         | 1,67,659.71 |  |
|            |                                                                            | TOTAL             | 4,89,353.16                             | ...         | 4,89,353.16 | 77,927.04    | 4,89,353.16                | ...         | 4,89,353.16 | 8,438.73    | 1,67,659.71 | ...         | 1,67,659.71 |  |
| 2          | National Rural -Drinking Water Programme (NRDWP)                           | Normal            | 2,83,358.95                             | 20,001.00   | 3,03,359.95 | 81,580.36    | 2,83,309.84                | 20,001.00   | 3,03,310.84 | 28,337.01   | 41,740.89   | 41,740.89   | 83,481.78   |  |
|            |                                                                            | SCSP              | 1,20,905.96                             | 1.00        | 1,20,906.96 | 32,522.46    | 1,20,905.42                | 1.00        | 1,20,906.42 | 13,571.62   | 11,319.85   | 11,319.85   | 22,639.70   |  |
|            |                                                                            | TSP               | 41,295.18                               | 1.00        | 41,296.18   | 11,117.08    | 41295.18                   | 1.00        | 41,296.18   | 2,726.98    | 4,525.35    | 4,525.35    | 9,050.70    |  |
| 3          | National Health Mission (NHM)                                              | TOTAL             | 4,45,560.09                             | 20,003.00   | 4,65,563.09 | 1,25,219.90  | 4,45,510.44                | 20,003.00   | 4,65,513.44 | 44,635.61   | 57,586.09   | 57,586.09   | 1,15,172.18 |  |
|            |                                                                            | Normal            | 1,60,970.67                             | 59,459.92   | 2,20,430.59 | 1,33,327.20  | 1,60,970.67                | 59,459.92   | 2,20,430.59 | 1,08,046.91 | 78,570.56   | 52,380.37   | 1,30,950.93 |  |
|            |                                                                            | SCSP              | 27,024.46                               | 9,450.69    | 36,475.15   | 19,073.62    | 27,024.46                  | 9,450.69    | 36,475.15   | 27,111.95   | 30,186.28   | 20,124.18   | 50,310.46   |  |
|            |                                                                            | TSP               | 13,382.77                               | 3,568.64    | 16,951.41   | 9,597.25     | 13,382.77                  | 3,568.64    | 16,951.41   | 18,080.98   | 11,435.53   | 7,623.69    | 19,059.22   |  |
| 4          | Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities | TOTAL             | 2,01,377.90                             | 72,479.25   | 2,73,857.15 | 1,61,998.07  | 2,01,377.90                | 72,479.25   | 2,73,857.15 | 1,53,239.84 | 1,20,192.37 | 80,128.24   | 2,00,320.61 |  |
|            |                                                                            | Normal            | 1,50,712.00                             | 50,001.00   | 2,00,713.00 | 89,715.80    | 1,47,227.80                | 50,001.00   | 1,97,228.80 | 19,600.00   | 41,150.00   | 41,150.00   | 82,300.00   |  |
|            |                                                                            | TOTAL             | 1,50,712.00                             | 50,001.00   | 2,00,713.00 | 89,715.80    | 1,47,227.80                | 50,001.00   | 1,97,228.80 | 19,600.00   | 41,150.00   | 41,150.00   | 82,300.00   |  |
|            |                                                                            | Normal            | 80,499.00                               | 1.00        | 80,500.00   | 19,977.60    | 80,102.52                  | ...         | 80,102.52   | ...         | ...         | ...         | ...         |  |
| 5          | Indira Gandhi National Old age Pension Scheme                              | SCSP              | 59,976.00                               | 1.00        | 59,977.00   | 6,299.68     | 55,493.51                  | ...         | 55,493.51   | ...         | ...         | ...         | ...         |  |
|            |                                                                            | TSP               | 16,141.00                               | 1.00        | 16,142.00   | 2,874.36     | 14,682.43                  | ...         | 14,682.43   | ...         | ...         | ...         | ...         |  |
|            |                                                                            | TOTAL             | 1,56,616.00                             | 3.00        | 1,56,619.00 | 29,151.64    | 1,50,278.46                | ...         | 1,50,278.46 | ...         | ...         | ...         | ...         |  |

| (1) | (2)                                                              | (3)          | (4)                | (5)               | (6)                | (7)                | (8)                | (9)              | (10)               | (11)               | (12)               | (13)               | (14)               |
|-----|------------------------------------------------------------------|--------------|--------------------|-------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 6   | Indira Gandhi National Widow Pension Scheme                      | Normal       | 1,00,397.00        | 1.00              | 1,00,398.00        | 11,726.12          | 99,691.26          | ...              | 99,691.26          | ...                | ...                | ...                | ...                |
|     |                                                                  | SCSP         | 34,388.00          | 1.00              | 34,389.00          | 3,246.64           | 33,162.70          | ...              | 33,162.70          | ...                | ...                | ...                | ...                |
|     |                                                                  | TSP          | 15,256.00          | 1.00              | 15,257.00          | 1,788.40           | 14,804.95          | ...              | 14,804.95          | ...                | ...                | ...                | ...                |
|     |                                                                  | <b>TOTAL</b> | <b>1,50,041.00</b> | <b>3.00</b>       | <b>1,50,044.00</b> | <b>16,761.16</b>   | <b>1,47,658.91</b> | ...              | <b>1,47,658.91</b> | ...                | ...                | ...                | ...                |
| 7   | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | Normal       | 1,44,445.00        | ...               | 1,44,445.00        | 1,21,202.08        | 1,44,444.02        | ...              | 1,44,444.02        | 1,25,896.95        | 1,36,199.38        | 45,399.79          | 1,81,599.17        |
|     |                                                                  | <b>TOTAL</b> | <b>1,44,445.00</b> | ...               | <b>1,44,445.00</b> | <b>1,21,202.08</b> | <b>1,44,444.02</b> | ...              | <b>1,44,444.02</b> | <b>1,25,896.95</b> | <b>1,36,199.38</b> | <b>45,399.79</b>   | <b>1,81,599.17</b> |
| 8   | National Social Assistance Programme (NSAP)                      | Normal       | 65,651.00          | 1.00              | 65,652.00          | 1,285.28           | 64,185.11          | ...              | 64,185.11          | 66,507.56          | 87,995.56          | 3,71,810.27        | 4,59,805.83        |
|     |                                                                  | SCSP         | 37,326.00          | 1.00              | 37,327.00          | 216.52             | 35,097.12          | ...              | 35,097.12          | ...                | ...                | ...                | ...                |
|     |                                                                  | TSP          | 13,522.00          | 1.00              | 13,523.00          | 116.33             | 12,680.18          | ...              | 12,680.18          | ...                | ...                | ...                | ...                |
|     |                                                                  | <b>TOTAL</b> | <b>1,16,499.00</b> | <b>3.00</b>       | <b>1,16,502.00</b> | <b>1,618.13</b>    | <b>1,11,962.41</b> | ...              | <b>1,11,962.41</b> | <b>66,507.56</b>   | <b>87,995.56</b>   | <b>3,71,810.27</b> | <b>4,59,805.83</b> |
| 9   | PradhanMantri Gram SadakYojana                                   | Normal       | 61,477.00          | 2,63,30.00        | 87,807.00          | 70,425.00          | 56,670.01          | 26,191.00        | 82,861.01          | 4,929.21           | 21,566.14          | 14,377.43          | 35,943.57          |
|     |                                                                  | <b>TOTAL</b> | <b>61,477.00</b>   | <b>2,63,30.00</b> | <b>87,807.00</b>   | <b>70,425.00</b>   | <b>56,670.01</b>   | <b>26,191.00</b> | <b>82,861.01</b>   | <b>4,929.21</b>    | <b>21,566.14</b>   | <b>14,377.43</b>   | <b>35,943.57</b>   |
| 10  | National Rural Livelihood Mission (NRLM)                         | Normal       | 36,232.86          | 5,430.86          | 41,663.72          | 16,493.52          | 44,377.86          | 5,429.86         | 49,807.72          | 13,882.78          | 19,508.89          | 13,005.93          | 32,514.82          |
|     |                                                                  | SCSP         | ...                | ...               | ...                | 5,638.19           | ...                | ...              | ...                | 8,384.46           | ...                | ...                | ...                |
|     |                                                                  | TSP          | ...                | ...               | ...                | 3,905.37           | ...                | ...              | ...                | 5,788.19           | ...                | ...                | ...                |
|     |                                                                  | <b>TOTAL</b> | <b>36,232.86</b>   | <b>5,430.86</b>   | <b>41,663.72</b>   | <b>26,037.08</b>   | <b>44,377.86</b>   | <b>5,429.86</b>  | <b>49,807.72</b>   | <b>28,055.43</b>   | <b>19,508.89</b>   | <b>13,005.93</b>   | <b>32,514.82</b>   |

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

# APPENDIX V – contd.

## EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

| GOI Scheme                                            | State Scheme under Expenditure Head of Account           | Normal / TSP/ SCSP | Budget Provision 2021-22 <sup>(4)</sup> |             |           | 2021-22      |                            |             |           | 2020-21     |             |             |             |
|-------------------------------------------------------|----------------------------------------------------------|--------------------|-----------------------------------------|-------------|-----------|--------------|----------------------------|-------------|-----------|-------------|-------------|-------------|-------------|
|                                                       |                                                          |                    | GOI Share                               | State Share | Total     | GOI Releases | Expenditure <sup>(5)</sup> |             |           | GOI Release | Expenditure |             |             |
|                                                       |                                                          |                    |                                         |             |           |              | GOI Share                  | State Share | Total     |             | GOI Share   | State Share | Total       |
| (1)                                                   | (2)                                                      | (3)                | (4)                                     | (5)         | (6)       | (7)          | (8)                        | (9)         | (10)      | (11)        | (12)        | (13)        | (14)        |
| 11 Per Drop More Crop (PMKSY)                         | Natioanl Mission on Sustainable Agriculture              | Normal             | 27,139.57                               | 11,263.43   | 38,403.00 | 38,000.00    | 27,139.57                  | 11,263.43   | 38,403.00 | 30,400.00   | 22,298.53   | 7,834.62    | 30,133.15   |
|                                                       |                                                          | SCSP               | 5,389.12                                | 909.90      | 6,299.02  | 8,500.00     | 5,354.47                   | 909.90      | 6,264.37  | 6,800.00    | 3,928.64    | 1,380.33    | 5,308.97    |
|                                                       |                                                          | TSP                | 2,421.89                                | 1,567.11    | 3,989.00  | 3,500.00     | 2,418.40                   | 1,567.11    | 3,985.51  | 2,800.00    | 2,359.78    | 829.11      | 3,188.89    |
|                                                       |                                                          | TOTAL              | 34,950.58                               | 13,740.44   | 48,691.02 | 50,000.00    | 34,912.44                  | 13,740.44   | 48,652.88 | 40,000.00   | 28,586.95   | 10,044.06   | 38,631.01   |
| 12 National Database for Unorganised Workers          | Karnataka State Unorganised Labour Social Security Board | Normal             | 30,033.00                               | ...         | 30,033.00 | 100.00       | 30,033.00                  | ...         | 30,033.00 | ...         | ...         | ...         | ...         |
|                                                       |                                                          | TOTAL              | 30,033.00                               | ...         | 30,033.00 | 100.00       | 30,033.00                  | ...         | 30,033.00 | ...         | ...         | ...         | ...         |
| 13 Multi-Sectoral Development Programme for Minorites | Pradhan Mantri Jana Vikas Program                        | Normal             | 25,000.00                               | 1.00        | 25,001.00 | 3,514.32     | 25,000.00                  | ...         | 25,000.00 | ...         | ...         | ...         | ...         |
|                                                       |                                                          | TOTAL              | 25,000.00                               | 1.00        | 25,001.00 | 3,514.32     | 25,000.00                  | ...         | 25,000.00 | ...         | ...         | ...         | ...         |
| 14 Samagra Shiksha                                    | Samagra Shikshana Karnataka                              | Normal             | 4,279.00                                | 12,642.75   | 16,921.75 | 35,019.46    | 4,278.00                   | 12,566.68   | 16,844.68 | 44,805.13   | 1,14,470.91 | 76,313.94   | 1,90,784.85 |
|                                                       |                                                          | SCSP               | 1,775.80                                | 4,141.20    | 5,917.00  | 9,086.15     | 1,774.80                   | 4,141.20    | 5,916.00  | 10,018.59   | 11,218.60   | 7,479.06    | 18,697.66   |
|                                                       |                                                          | TSP                | 612.70                                  | 1,427.30    | 2,040.00  | 3,346.02     | 611.70                     | 1,427.30    | 2,039.00  | 6,186.30    | 4,612.46    | 3,074.97    | 7,687.43    |
|                                                       |                                                          | TOTAL              | 6,667.50                                | 18,211.25   | 24,878.75 | 47,451.63    | 6,664.50                   | 18,135.18   | 24,799.68 | 61,010.02   | 1,30,301.97 | 86,867.97   | 2,17,169.94 |
| 15 Submission on Agricultural Mechanisation           | Sub-mission on Agricultural Mechanisation                | Normal             | 13,811.81                               | ...         | 13,811.81 | 8,259.68     | 13,811.81                  | ...         | 13,811.81 | 9,411.67    | 10,191.68   | 6,794.46    | 16,986.14   |
|                                                       |                                                          | SCSP               | 7,142.73                                | 1.00        | 7,143.73  | 4,271.83     | 7,134.22                   | ...         | 7,134.22  | 2,639.91    | 2,670.89    | 1,780.59    | 4,451.48    |
|                                                       |                                                          | TSP                | 3,753.75                                | 1.00        | 3,754.75  | 2,252.25     | 3,747.41                   | ...         | 3,747.41  | 2,166.32    | 2,307.44    | 1,538.29    | 3,845.73    |
|                                                       |                                                          | TOTAL              | 24,708.29                               | 2.00        | 24,710.29 | 14,783.76    | 24,693.44                  | ...         | 24,693.44 | 14,217.90   | 15,170.01   | 10,113.34   | 25,283.35   |

| (1) | (2)                                                                                                             | (3)          | (4)              | (5)             | (6)              | (7)              | (8)              | (9)             | (10)             | (11)             | (12)             | (13)             | (14)             |
|-----|-----------------------------------------------------------------------------------------------------------------|--------------|------------------|-----------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| 16  | Establishment of New Medical Colleges attached with District/Referral Hospitals(Chikkamagalur, Haveri, Yadgiri) | Normal       | 10,150.00        | 6,631.67        | 16,781.67        | 36,355.00        | 10,150.00        | 6,631.67        | 16,781.67        | 12,460.00        | 13,976.48        | 9,317.66         | 23,294.14        |
|     |                                                                                                                 | SCSP         | 2,900.00         | 2,001.66        | 4,901.66         | 10,387.00        | 2,900.00         | 2,001.66        | 4,901.66         | 3,727.00         | 2,123.19         | 1,415.46         | 3,538.65         |
|     |                                                                                                                 | TSP          | 1,450.00         | 1,033.33        | 2,483.33         | 5,194.00         | 1,450.00         | 1,033.33        | 2,483.33         | 1,913.00         | 1,082.00         | 721.33           | 1,803.33         |
|     |                                                                                                                 | <b>TOTAL</b> | <b>14,500.00</b> | <b>9,666.66</b> | <b>24,166.66</b> | <b>51,936.00</b> | <b>14,500.00</b> | <b>9,666.66</b> | <b>24,166.66</b> | <b>18,100.00</b> | <b>17,181.67</b> | <b>11,454.45</b> | <b>28,636.12</b> |
| 17  | Rashtriya Krishi Vikasa Yojane (RKVY)                                                                           | Normal       | 18,562.28        | ...             | 18,562.28        | 9,398.00         | 18,562.28        | ...             | 18,562.28        | 17,043.50        | 18,264.34        | 12,176.23        | 30,440.57        |
|     |                                                                                                                 | SCSP         | 2,457.00         | 1.00            | 2,458.00         | 1,368.00         | 2,454.38         | ...             | 2,454.38         | 2,153.00         | 2,275.50         | 1,517.00         | 3,792.50         |
|     |                                                                                                                 | TSP          | 937.67           | 1.00            | 938.67           | 542.00           | 932.02           | ...             | 932.02           | 869.50           | 934.77           | 623.18           | 1,557.95         |
|     |                                                                                                                 | <b>TOTAL</b> | <b>21,956.95</b> | <b>2.00</b>     | <b>21,958.95</b> | <b>11,308.00</b> | <b>21,948.68</b> | <b>...</b>      | <b>21,948.68</b> | <b>20,066.00</b> | <b>21,474.61</b> | <b>14,316.41</b> | <b>35,792.02</b> |
| 18  | Swatch Bharat - Urban                                                                                           | Normal       | 21,426.00        | 1.00            | 21,427.00        | 21,623.00        | 21,426.00        | ...             | 21,426.00        | ...              | ...              | ...              | ...              |
|     |                                                                                                                 | <b>TOTAL</b> | <b>21,426.00</b> | <b>1.00</b>     | <b>21,427.00</b> | <b>21,623.00</b> | <b>21,426.00</b> | <b>...</b>      | <b>21,426.00</b> | <b>...</b>       | <b>...</b>       | <b>...</b>       | <b>...</b>       |
| 19  | Atal Mission for Rejuvenation and Urban Transformation - AMRUT                                                  | Normal       | 20,000.00        | 1.00            | 20,001.00        | 16,927.25        | 19,999.25        | ...             | 19,999.25        | 29,923.90        | 30,000.00        | 30,000.00        | 60,000.00        |
|     |                                                                                                                 | <b>TOTAL</b> | <b>20,000.00</b> | <b>1.00</b>     | <b>20,001.00</b> | <b>16,927.25</b> | <b>19,999.25</b> | <b>...</b>      | <b>19,999.25</b> | <b>29,923.90</b> | <b>30,000.00</b> | <b>30,000.00</b> | <b>60,000.00</b> |
| 20  | National Food Security Mission                                                                                  | Normal       | 12,117.72        | ...             | 12,117.72        | 6,687.22         | 12,117.72        | ...             | 12,117.72        | 7,886.21         | 10,136.22        | 6,757.48         | 16,893.70        |
|     |                                                                                                                 | SCSP         | 3,019.00         | 1.00            | 3,020.00         | 1,392.14         | 3,015.21         | ...             | 3,015.21         | 1,589.68         | 1,954.04         | 1,302.70         | 3,256.74         |
|     |                                                                                                                 | TSP          | 1,170.00         | 1.00            | 1,171.00         | 570.41           | 1,169.01         | ...             | 1,169.01         | 648.50           | 815.71           | 543.81           | 1,359.52         |
|     |                                                                                                                 | <b>TOTAL</b> | <b>16,306.72</b> | <b>2.00</b>     | <b>16,308.72</b> | <b>8,649.77</b>  | <b>16,301.94</b> | <b>...</b>      | <b>16,301.94</b> | <b>10,124.39</b> | <b>12,905.97</b> | <b>8,603.99</b>  | <b>21,509.96</b> |

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.  
The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

**APPENDIX V – contd.**

**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

| GOI Scheme                                                                           | State Scheme under Expenditure Head of Account                             | Normal / TSP/ SCSP | Budget Provision 2021-22 <sup>(#)</sup> |             |           | 2021-22      |                            |             |           | 2020-21     |             |             |           |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------------------------------------|-------------|-----------|--------------|----------------------------|-------------|-----------|-------------|-------------|-------------|-----------|
|                                                                                      |                                                                            |                    | GOI Share                               | State Share | Total     | GOI Releases | Expenditure <sup>(*)</sup> |             |           | GOI Release | Expenditure |             |           |
|                                                                                      |                                                                            |                    |                                         |             |           |              | GOI Share                  | State Share | Total     |             | GOI Share   | State Share | Total     |
| (1)                                                                                  | (2)                                                                        | (3)                | (4)                                     | (5)         | (6)       | (7)          | (8)                        | (9)         | (10)      | (11)        | (12)        | (13)        | (14)      |
| 21 Development of Infrastructure facilities for Judiciary including Gram Nyayalayas. | Constuction of Court Buildings and Judicial Officers Residential Buildings | Normal             | 1.00                                    | 13,133.59   | 13,134.59 | 2,700.00     | ...                        | 13,133.59   | 13,133.59 | ...         | ...         | ...         | ...       |
|                                                                                      |                                                                            | TOTAL              | 1.00                                    | 13,133.59   | 13,134.59 | 2,700.00     | ...                        | 13,133.59   | 13,133.59 | ...         | ...         | ...         | ...       |
|                                                                                      |                                                                            | Normal             | 7,091.91                                | 2,368.95    | 9,460.86  | 8,329.59     | 6,820.90                   | 2,219.53    | 9,040.43  | 475.40      | 4,540.30    | 3,026.87    | 7,567.17  |
|                                                                                      |                                                                            | SCSP               | 1,444.03                                | 668.36      | 2,112.39  | 3,413.05     | 1,441.64                   | 668.36      | 2,110.00  | 89.00       | 1,761.27    | 1,174.18    | 2,935.46  |
| 22 Integrated Watershed Management Programme (IWMP)                                  | Pradhana Mantri Krishi Sinchayi Yojane- Watershed Development              | TSP                | 687.26                                  | 279.83      | 967.09    | 240.84       | 685.52                     | 279.83      | 965.35    | 51.80       | 770.80      | 513.87      | 1,284.67  |
|                                                                                      |                                                                            | TOTAL              | 9,223.20                                | 3,317.14    | 12,540.34 | 11,983.48    | 8,948.06                   | 3,167.72    | 12,115.78 | 616.20      | 7,072.37    | 4,714.92    | 11,787.30 |
|                                                                                      |                                                                            | Normal             | 2,079.00                                | 5,716.67    | 7,795.67  | 4,158.00     | 2,079.00                   | 5,716.67    | 7,795.67  | 8,795.63    | 9,645.26    | 6,430.18    | 16,075.44 |
|                                                                                      |                                                                            | SCSP               | 433.00                                  | 1,784.00    | 2,217.00  | 864.00       | 432.00                     | 1,171.71    | 1,603.71  | 1,818.31    | 1,819.96    | 1,213.31    | 3,033.27  |
| 23 National Horticulture Mission                                                     | National Horticulture Mission                                              | TSP                | 190.00                                  | 931.00      | 1,121.00  | 378.00       | 189.00                     | 440.74      | 629.74    | 751.76      | 798.14      | 532.09      | 1,330.23  |
|                                                                                      |                                                                            | TOTAL              | 2,702.00                                | 8,431.67    | 11,133.67 | 5,400.00     | 2,700.00                   | 7,329.12    | 10,029.12 | 11,365.70   | 12,263.36   | 8,175.58    | 20,438.94 |
|                                                                                      |                                                                            | Normal             | 4,837.79                                | 1,529.17    | 6,366.96  | 6,728.28     | 4,837.79                   | 1,529.17    | 6,366.96  | ...         | ...         | ...         | ...       |
|                                                                                      |                                                                            | SCSP               | 1,572.32                                | 730.52      | 2,302.84  | 2,147.29     | 1,572.32                   | 730.52      | 2,302.84  | ...         | ...         | ...         | ...       |
| 24 Pradhan Mantri Matsya Sampada Yojana                                              | Blue Revolution/Integrated Development and Management of Fisheries         | TSP                | 558.96                                  | 267.95      | 826.91    | 1,008.86     | 558.95                     | 267.08      | 826.03    | ...         | ...         | ...         | ...       |
|                                                                                      |                                                                            | TOTAL              | 6,969.07                                | 2,527.64    | 9,496.71  | 9,884.43     | 6,969.06                   | 2,526.77    | 9,495.83  | ...         | ...         | ...         | ...       |

| (1) | (2)                                             | (3)                                                          | (4)             | (5)             | (6)             | (7)                | (8)             | (9)             | (10)            | (11)             | (12)               | (13)               | (14)               |
|-----|-------------------------------------------------|--------------------------------------------------------------|-----------------|-----------------|-----------------|--------------------|-----------------|-----------------|-----------------|------------------|--------------------|--------------------|--------------------|
| 25  | Integrated Child Development Service (ICDS)     | Block Grants (30 District ICDS Cell : Salary and Admin Cost) | 1.00            | 1,174.57        | 1,175.57        | 64,810.71          | ...             | 1,167.42        | 1,167.42        | 20,692.43        | 2,21,157.68        | 1,47,438.45        | 3,68,596.13        |
|     |                                                 | SCSP                                                         | ...             | ...             | ...             | 30,209.83          | ...             | ...             | ...             | 22,030.90        | ...                | ...                | ...                |
|     |                                                 | TSP                                                          | ...             | ...             | ...             | 5,927.86           | ...             | ...             | ...             | ...              | ...                | ...                | ...                |
|     |                                                 | <b>TOTAL</b>                                                 | <b>1.00</b>     | <b>1,174.57</b> | <b>1,175.57</b> | <b>1,00,948.40</b> | ...             | <b>1,167.42</b> | <b>1,167.42</b> | <b>42,723.33</b> | <b>2,21,157.68</b> | <b>1,47,438.45</b> | <b>3,68,596.13</b> |
| 26  | Mid Day Meal (MDM)                              | Mid Day Meal (MDM)                                           | 1.00            | 1.00            | 2.00            | 40,945.19          | ...             | ...             | ...             | 38,811.10        | 78,722.04          | 52,481.36          | 1,31,203.40        |
|     |                                                 | SCSP                                                         | ...             | ...             | ...             | 3,644.70           | ...             | ...             | ...             | 8,997.70         | ...                | ...                | ...                |
|     |                                                 | TSP                                                          | ...             | ...             | ...             | 4,244.43           | ...             | ...             | ...             | 3,744.73         | ...                | ...                | ...                |
|     |                                                 | <b>TOTAL</b>                                                 | <b>1.00</b>     | <b>1.00</b>     | <b>2.00</b>     | <b>48,834.32</b>   | ...             | ...             | ...             | <b>51,553.53</b> | <b>78,722.04</b>   | <b>52,481.36</b>   | <b>1,31,203.40</b> |
| 27  | Action Research and Studies on Judicial Reforms | Establishment Charges                                        | ...             | ...             | ...             | ...                | ...             | ...             | ...             | ...              | ...                | ...                | 89,752.70          |
|     |                                                 | <b>TOTAL</b>                                                 | ...             | ...             | ...             | ...                | ...             | ...             | ...             | <b>65.00</b>     | <b>89,752.70</b>   | ...                | <b>89,752.70</b>   |
| 28  | Accelerated Irrigation Benefits Programme       | Accelerated Irrigation Benefits Programme                    | ...             | ...             | ...             | 11,178.00          | ...             | ...             | ...             | 13,078.00        | 28,515.70          | ...                | 28,515.70          |
|     |                                                 | <b>TOTAL</b>                                                 | ...             | ...             | ...             | <b>11,178.00</b>   | ...             | ...             | ...             | <b>13,078.00</b> | <b>28,515.70</b>   | ...                | <b>28,515.70</b>   |
| 29  | Post-Matric Scholarship to OBC                  | Post-Matric Scholarship to Backward Classes Students         | 5,000.00        | ...             | 5,000.00        | 5,000.00           | 4,999.40        | ...             | 4,999.40        | 6,709.00         | 18,000.00          | ...                | 18,000.00          |
|     |                                                 | <b>TOTAL</b>                                                 | <b>5,000.00</b> | ...             | <b>5,000.00</b> | <b>5,000.00</b>    | <b>4,999.40</b> | ...             | <b>4,999.40</b> | <b>6,709.00</b>  | <b>18,000.00</b>   | ...                | <b>18,000.00</b>   |
| 30  | Pradhana Mantri Awas Yojane -Urban              | Pradhana Mantri Awas Yojane - Urban                          | ...             | ...             | ...             | 9,980.28           | ...             | ...             | ...             | 22,740.56        | 16,032.54          | ...                | 16,032.54          |
|     |                                                 | SCSP                                                         | ...             | ...             | ...             | 12,997.65          | ...             | ...             | ...             | 10,882.80        | 8,469.60           | ...                | 8,469.60           |
|     |                                                 | TSP                                                          | ...             | ...             | ...             | 2,775.57           | ...             | ...             | ...             | 2,768.40         | 2,121.00           | ...                | 2,121.00           |
|     |                                                 | <b>TOTAL</b>                                                 | ...             | ...             | ...             | <b>25,753.50</b>   | ...             | ...             | ...             | <b>36,391.76</b> | <b>26,623.14</b>   | ...                | <b>26,623.14</b>   |

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

**APPENDIX V – contd.**

**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

| GOI Scheme                                      | State Scheme under Expenditure Head of Account      | Normal / TSP/ SCSP | Budget Provision 2021-22 <sup>(#)</sup> |             |          | 2021-22      |                            |             |          | 2020-21     |             |             |           |
|-------------------------------------------------|-----------------------------------------------------|--------------------|-----------------------------------------|-------------|----------|--------------|----------------------------|-------------|----------|-------------|-------------|-------------|-----------|
|                                                 |                                                     |                    | GOI Share                               | State Share | Total    | GOI Releases | Expenditure <sup>(*)</sup> |             |          | GOI Release | Expenditure |             |           |
|                                                 |                                                     |                    |                                         |             |          |              | GOI Share                  | State Share | Total    |             | GOI Share   | State Share | Total     |
| (1)                                             | (2)                                                 | (3)                | (4)                                     | (5)         | (6)      | (7)          | (8)                        | (9)         | (10)     | (11)        | (12)        | (13)        | (14)      |
| 31 Swachh Bharath-Rural                         | Swachha Bharath Mission                             | Normal             | ...                                     | ...         | ...      | ...          | ...                        | ...         | ...      | 9,026.35    | 9,709.46    | 6,472.97    | 16,182.43 |
|                                                 |                                                     | SCSP               | ...                                     | ...         | ...      | ...          | ...                        | ...         | ...      | 2,799.77    | ...         | ...         | ...       |
|                                                 |                                                     | TSP                | ...                                     | ...         | ...      | ...          | ...                        | ...         | ...      | 804.56      | ...         | ...         | ...       |
|                                                 |                                                     | TOTAL              | ...                                     | ...         | ...      | ...          | ...                        | ...         | ...      | 12,630.68   | 9,709.46    | 6,472.97    | 16,182.43 |
| 32 Intergated Child Protection Scheme (ICPS)    | Integrated Child Protection Scheme                  | Normal             | ...                                     | 8,364.21    | 8,364.21 | 4,252.11     | ...                        | ...         | 8,362.02 | ...         | ...         | ...         | ...       |
|                                                 |                                                     | TOTAL              | ...                                     | 8,364.21    | 8,364.21 | 4,252.11     | ...                        | ...         | 8,362.02 | ...         | ...         | ...         | ...       |
| 33 Pre-Matric Scholarship to OBC                | Pre-Matric Scholarship to Backward Classes Students | Normal             | 7,549.25                                | 1.00        | 7,550.25 | 2,500.00     | 7,542.30                   | ...         | 7,542.30 | ...         | ...         | ...         | ...       |
|                                                 |                                                     | TOTAL              | 7,549.25                                | 1.00        | 7,550.25 | 2,500.00     | 7,542.30                   | ...         | 7,542.30 | ...         | ...         | ...         | ...       |
| 34 Indira Gandhi National Family Benefit Scheme | National Family Benefit Scheme                      | Normal             | 3,729.00                                | 1.00        | 3,730.00 | 1,675.08     | 3,607.26                   | ...         | 3,607.26 | ...         | ...         | ...         | ...       |
|                                                 |                                                     | SCSP               | 1,570.00                                | 1.00        | 1,571.00 | 108.46       | 1,534.35                   | ...         | 1,534.35 | ...         | ...         | ...         | ...       |
|                                                 |                                                     | TSP                | 701.00                                  | 1.00        | 702.00   | 102.60       | 666.90                     | ...         | 666.90   | ...         | ...         | ...         | ...       |
|                                                 |                                                     | TOTAL              | 6,000.00                                | 3.00        | 6,003.00 | 1,886.14     | 5,808.51                   | ...         | 5,808.51 | ...         | ...         | ...         | ...       |
| 35 National Urban Health Mission                | National Urban Health Mission (NUHM)                | Normal             | 2,591.00                                | 1,727.33    | 4,318.33 | 2,591.00     | 2,591.00                   | 1,727.33    | 4,318.33 | ...         | ...         | ...         | ...       |
|                                                 |                                                     | SCSP               | 586.00                                  | 390.66      | 976.66   | 586.00       | 586.00                     | 390.66      | 976.66   | ...         | ...         | ...         | ...       |
|                                                 |                                                     | TSP                | 237.00                                  | 158.00      | 395.00   | 237.00       | 237.00                     | 158.00      | 395.00   | ...         | ...         | ...         | ...       |
|                                                 |                                                     | TOTAL              | 3,414.00                                | 2,275.99    | 5,689.99 | 3,414.00     | 3,414.00                   | 2,275.99    | 5,689.99 | ...         | ...         | ...         | ...       |

| (1) | (2)                                  | (3)          | (4)             | (5)             | (6)             | (7)             | (8)             | (9)             | (10)            | (11) | (12) | (13) | (14) |
|-----|--------------------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------|------|------|------|
| 36  | Modernisation of Police Forces       | Normal       | 5,276.24        | 1.00            | 5,277.24        | 4154.00         | 5,276.24        | ...             | 5,276.24        | ...  | ...  | ...  | ...  |
|     |                                      | <b>TOTAL</b> | <b>5,276.24</b> | <b>1.00</b>     | <b>5,277.24</b> | <b>4,154.00</b> | <b>5,276.24</b> | ...             | <b>5,276.24</b> | ...  | ...  | ...  | ...  |
| 37  | Rashtriya Gram Swaraj Abhiyan (RGSA) | Normal       | 3,698.22        | 1.00            | 3,699.22        | 2,215.36        | 3,698.22        | ...             | 3,698.22        | ...  | ...  | ...  | ...  |
|     |                                      | SCSP         | 340.60          | 1.00            | 341.60          | 204.05          | 340.60          | ...             | 340.60          | ...  | ...  | ...  | ...  |
|     |                                      | TSP          | 827.18          | 1.00            | 828.18          | 495.54          | 827.18          | ...             | 827.18          | ...  | ...  | ...  | ...  |
|     |                                      | <b>TOTAL</b> | <b>4,866.00</b> | <b>3.00</b>     | <b>4,869.00</b> | <b>2,914.95</b> | <b>4,866.00</b> | ...             | <b>4,866.00</b> | ...  | ...  | ...  | ...  |
| 38  | Formulization of MFP                 | Normal       | 3,439.54        | 1,381.40        | 4,820.94        | 1,537.03        | 3,360.54        | 1,381.40        | 4,741.94        | ...  | ...  | ...  | ...  |
|     |                                      | SCSP         | ...             | ...             | ...             | 176.70          | ...             | ...             | ...             | ...  | ...  | ...  | ...  |
|     |                                      | TSP          | ...             | ...             | ...             | 32.82           | ...             | ...             | ...             | ...  | ...  | ...  | ...  |
|     |                                      | <b>TOTAL</b> | <b>3,439.54</b> | <b>1,381.40</b> | <b>4,820.94</b> | <b>1,746.55</b> | <b>3,360.54</b> | <b>1,381.40</b> | <b>4,741.94</b> | ...  | ...  | ...  | ...  |
| 39  | Project Tiger                        | Normal       | 2,497.63        | 636.75          | 3,134.38        | 2,298.00        | 2,497.62        | 636.75          | 3,134.37        | ...  | ...  | ...  | ...  |
|     |                                      | SCSP         | 131.27          | 122.04          | 253.31          | 327.72          | 131.27          | 122.04          | 253.31          | ...  | ...  | ...  | ...  |
|     |                                      | TSP          | 210.62          | 193.61          | 404.23          | 330.98          | 210.62          | 193.61          | 404.23          | ...  | ...  | ...  | ...  |
|     |                                      | <b>TOTAL</b> | <b>2,839.52</b> | <b>952.40</b>   | <b>3,791.92</b> | <b>2,956.70</b> | <b>2,839.51</b> | <b>952.40</b>   | <b>3,791.91</b> | ...  | ...  | ...  | ...  |

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.



**APPENDIX V – contd.**  
**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

| GOI Scheme                                                               | State Scheme under Expenditure Head of Account      | Normal / TSP/ SCSP | Budget Provision 2021-22 <sup>(#)</sup> |             |          | 2021-22      |                            |             |          | GOI Release | 2020-21   |             |       |
|--------------------------------------------------------------------------|-----------------------------------------------------|--------------------|-----------------------------------------|-------------|----------|--------------|----------------------------|-------------|----------|-------------|-----------|-------------|-------|
|                                                                          |                                                     |                    | GOI Share                               | State Share | Total    | GOI Releases | Expenditure <sup>(*)</sup> |             |          |             | GOI Share | State Share | Total |
|                                                                          |                                                     |                    |                                         |             |          |              | GOI Share                  | State Share | Total    |             |           |             |       |
| 40 National Mission on Agriculture Extension and Technology              | Sub-Mission on Agriculture Extension and Technology | (3)                | (4)                                     | (5)         | (6)      | (7)          | (8)                        | (9)         | (10)     | (11)        | (12)      | (13)        | (14)  |
|                                                                          |                                                     | Normal             | 3,586.00                                | ...         | 3,586.00 | 1,821.60     | 3,586.00                   | ...         | ...      | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | SCSP               | ...                                     | ...         | ...      | 410.40       | ...                        | ...         | ...      | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | TSP                | ...                                     | ...         | ...      | 168.00       | ...                        | ...         | ...      | ...         | ...       | ...         | ...   |
| 41 National Ayush Mission                                                | AYUSH -National Ayush Mission – CSS                 | TOTAL              | 3,586.00                                | ...         | 3,586.00 | 2,400.00     | 3,586.00                   | ...         | 3,586.00 | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | Normal             | 1,169.67                                | 1,594.92    | 2,764.59 | 1,400.91     | 1,169.67                   | 1,594.92    | ...      | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | SCSP               | ...                                     | ...         | ...      | 282.45       | ...                        | ...         | ...      | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | TSP                | ...                                     | ...         | ...      | 138.10       | ...                        | ...         | ...      | ...         | ...       | ...         | ...   |
| 42 National Afforestation Programme (National Mission for a Green India) | Green India Mission                                 | TOTAL              | 1,169.67                                | 1,594.92    | 2,764.59 | 1,821.46     | 1,169.67                   | 1,594.92    | 2,764.59 | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | Normal             | 1,345.61                                | 897.03      | 2,242.64 | 1,029.66     | 1,345.61                   | 897.03      | ...      | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | SCSP               | ...                                     | ...         | ...      | 128.70       | ...                        | ...         | ...      | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | TSP                | ...                                     | ...         | ...      | 187.24       | ...                        | ...         | ...      | ...         | ...       | ...         | ...   |
| 43 Integrated Development of Wildlife Habitats                           | Integrated Development of Wild Life Habitats        | TOTAL              | 1,345.61                                | 897.03      | 2,242.64 | 1,345.60     | 1,345.61                   | 897.03      | 2,242.64 | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | Normal             | 600.66                                  | 399.60      | 1,000.26 | 571.61       | 600.65                     | 399.60      | 1,000.25 | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | SCSP               | 342.49                                  | 228.30      | 570.79   | 342.49       | 342.49                     | 228.30      | 570.79   | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | TSP                | 342.49                                  | 228.30      | 570.79   | 342.49       | 342.49                     | 228.30      | 570.79   | ...         | ...       | ...         | ...   |
|                                                                          |                                                     | TOTAL              | 1,285.64                                | 856.20      | 2,141.84 | 1,256.59     | 1,285.63                   | 856.20      | 2,141.83 | ...         | ...       | ...         | ...   |

| (1) |                                           | (2)                                              | (3)          | (4)             | (5)           | (6)             | (7)             | (8)             | (9)           | (10)            | (11) | (12) | (13) | (14) |
|-----|-------------------------------------------|--------------------------------------------------|--------------|-----------------|---------------|-----------------|-----------------|-----------------|---------------|-----------------|------|------|------|------|
| 44  | PM Aayushman Bharat Health Infrastructure | PM Ayushman Bharat Health Infrastructure Mission | Normal       | 1,125.00        | 750.00        | 1,875.00        | 854.00          | 1,125.00        | 750.00        | 1,875.00        | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | SCSP         | ...             | ...           | ...             | 193.00          | ...             | ...           | ...             | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | TSP          | ...             | ...           | ...             | 78.00           | ...             | ...           | ...             | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | <b>TOTAL</b> | <b>1,125.00</b> | <b>750.00</b> | <b>1,875.00</b> | <b>1,125.00</b> | <b>1,125.00</b> | <b>750.00</b> | <b>1,875.00</b> | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | Normal       | 6,016.00        | 0.00          | 6,016.00        | 1,400.00        | 1,796.79        | 0.00          | 1,796.79        | ...  | ...  | ...  | ...  |
| 45  | National Cyclone Risk Mitigation (NCRMP)  | National Cyclone Risk Mitigation Project         | <b>TOTAL</b> | <b>6,016.00</b> | <b>0.00</b>   | <b>6,016.00</b> | <b>1,400.00</b> | <b>1,796.79</b> | <b>0.00</b>   | <b>1,796.79</b> | ...  | ...  | ...  | ...  |
| 46  | National Livestock Mission                | National Livestock Mission                       | Normal       | 771.79          | 371.86        | 1,143.65        | 771.79          | 771.79          | 371.86        | 1,143.65        | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | SCSP         | 314.27          | 61.73         | 376.00          | 118.60          | 118.60          | 61.73         | 180.33          | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | TSP          | 106.93          | 36.07         | 143.00          | 80.10           | 80.10           | 36.07         | 116.17          | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | <b>TOTAL</b> | <b>1,192.99</b> | <b>469.66</b> | <b>1,662.65</b> | <b>970.49</b>   | <b>970.49</b>   | <b>469.66</b> | <b>1,440.15</b> | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | Normal       | 908.34          | 28.33         | 936.67          | 588.23          | 908.35          | 26.33         | 934.68          | ...  | ...  | ...  | ...  |
| 47  | NMSA-Rainfed Area Development             | Rainfed Area Development                         | SCSP         | 210.58          | 20.05         | 230.63          | 132.52          | 210.51          | 19.05         | 229.56          | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | TSP          | 98.89           | 14.93         | 113.82          | 54.25           | 98.77           | 13.93         | 112.70          | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | <b>TOTAL</b> | <b>1,217.81</b> | <b>63.31</b>  | <b>1,281.12</b> | <b>775.00</b>   | <b>1,217.63</b> | <b>59.31</b>  | <b>1,276.94</b> | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | Normal       | 827.90          | ...           | 827.90          | 248.19          | 827.89          | ...           | 827.89          | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | SCSP         | ...             | ...           | ...             | 55.08           | ...             | ...           | ...             | ...  | ...  | ...  | ...  |
| 48  | Pradhan Manthri Koushalya Vikas Yojane    | Pradhan Manthri Koushalyavikas Program           | TSP          | ...             | ...           | ...             | 28.53           | ...             | ...           | ...             | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | <b>TOTAL</b> | <b>827.90</b>   | <b>...</b>    | <b>827.90</b>   | <b>331.80</b>   | <b>827.89</b>   | <b>...</b>    | <b>827.89</b>   | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | Normal       | 827.90          | ...           | 827.90          | 248.19          | 827.89          | ...           | 827.89          | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | SCSP         | ...             | ...           | ...             | 55.08           | ...             | ...           | ...             | ...  | ...  | ...  | ...  |
|     |                                           |                                                  | TSP          | ...             | ...           | ...             | 28.53           | ...             | ...           | ...             | ...  | ...  | ...  | ...  |

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

**APPENDIX V – contd.**  
**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

|            |                                                                                    | Budget Provision 2021-22 <sup>(#)</sup> |               |               |               | 2021-22       |                            |               |               | 2020-21     |             |             |       |
|------------|------------------------------------------------------------------------------------|-----------------------------------------|---------------|---------------|---------------|---------------|----------------------------|---------------|---------------|-------------|-------------|-------------|-------|
| GOI Scheme | State Scheme under Expenditure Head of Account                                     | Normal / TSP/ SCSP                      | GOI Share     | State Share   | Total         | GOI Releases  | Expenditure <sup>(*)</sup> |               |               | GOI Release | Expenditure |             |       |
|            |                                                                                    |                                         |               |               |               |               | GOI Share                  | State Share   | Total         |             | GOI Share   | State Share | Total |
| (1)        | (2)                                                                                | (3)                                     | (4)           | (5)           | (6)           | (7)           | (8)                        | (9)           | (10)          | (11)        | (12)        | (13)        | (14)  |
| 49         | Swadhar Greh                                                                       | Normal                                  | 721.19        | 0.00          | 721.19        | 668.46        | 721.19                     | ...           | 721.19        | ...         | ...         | ...         | ...   |
|            |                                                                                    | <b>TOTAL</b>                            | <b>721.19</b> | <b>0.00</b>   | <b>721.19</b> | <b>668.46</b> | <b>721.19</b>              | ...           | <b>721.19</b> | ...         | ...         | ...         | ...   |
| 50         | Krishonnatti Yojane (Agro Forestry under NMSA)                                     | Normal                                  | 394.46        | 126.66        | 521.12        | 190.00        | 394.46                     | 126.66        | 521.12        | ...         | ...         | ...         | ...   |
|            |                                                                                    | SCSP                                    | 86.07         | 26.67         | 112.74        | 40.00         | 86.07                      | 26.67         | 112.74        | ...         | ...         | ...         | ...   |
|            |                                                                                    | TSP                                     | 38.85         | 13.33         | 52.18         | 20.00         | 38.85                      | 13.33         | 52.18         | ...         | ...         | ...         | ...   |
|            |                                                                                    | <b>TOTAL</b>                            | <b>519.38</b> | <b>166.66</b> | <b>686.04</b> | <b>250.00</b> | <b>519.38</b>              | <b>166.66</b> | <b>686.04</b> | ...         | ...         | ...         | ...   |
| 51         | Nirbhaya Scheme                                                                    | Normal                                  | ...           | 634.37        | 634.37        | 663.50        | ...                        | 634.32        | 634.32        | ...         | ...         | ...         | ...   |
|            |                                                                                    | <b>TOTAL</b>                            | ...           | <b>634.37</b> | <b>634.37</b> | <b>663.50</b> | ...                        | <b>634.32</b> | <b>634.32</b> | ...         | ...         | ...         | ...   |
| 52         | National Service Scheme (NSS)                                                      | Normal                                  | 479.20        | ...           | 479.20        | 60.52         | 454.42                     | ...           | 454.42        | ...         | ...         | ...         | ...   |
|            |                                                                                    | <b>TOTAL</b>                            | <b>479.20</b> | ...           | <b>479.20</b> | <b>60.52</b>  | <b>454.42</b>              | ...           | <b>454.42</b> | ...         | ...         | ...         | ...   |
| 53         | Project Elephant Karnataka                                                         | Normal                                  | 310.50        | 120.93        | 431.43        | 261.20        | 310.49                     | 120.93        | 431.42        | ...         | ...         | ...         | ...   |
|            |                                                                                    | <b>TOTAL</b>                            | <b>310.50</b> | <b>120.93</b> | <b>431.43</b> | <b>261.20</b> | <b>310.49</b>              | <b>120.93</b> | <b>431.42</b> | ...         | ...         | ...         | ...   |
| 54         | Integrated Sample Survey for Estimation of Production of Major Live Stock Products | Normal                                  | 1.00          | 415.26        | 416.26        | 190.00        | 27.71                      | 367.82        | 395.53        | ...         | ...         | ...         | ...   |
|            |                                                                                    | <b>TOTAL</b>                            | <b>1.00</b>   | <b>415.26</b> | <b>416.26</b> | <b>190.00</b> | <b>27.71</b>               | <b>367.82</b> | <b>395.53</b> | ...         | ...         | ...         | ...   |

| (1) |                                              | (2)                                             | (3)          | (4)             | (5)           | (6)             | (7)             | (8)           | (9)           | (10)          | (11) | (12) | (13) | (14) |
|-----|----------------------------------------------|-------------------------------------------------|--------------|-----------------|---------------|-----------------|-----------------|---------------|---------------|---------------|------|------|------|------|
| 55  | Intensification of Forest Management         | Forest fire prevention & Management schemes     | Normal       | 157.33          | 104.89        | 262.22          | 157.33          | 157.33        | 104.89        | 262.22        | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | <b>TOTAL</b> | <b>157.33</b>   | <b>104.89</b> | <b>262.22</b>   | <b>157.33</b>   | <b>157.33</b> | <b>104.89</b> | <b>262.22</b> | ...  | ...  | ...  | ...  |
| 56  | Ujjwala Scheme                               | Ujjwala Scheme                                  | Normal       | 250.40          | ...           | 250.40          | 123.83          | 250.40        | ...           | 250.40        | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | <b>TOTAL</b> | <b>250.40</b>   | <b>...</b>    | <b>250.40</b>   | <b>123.83</b>   | <b>250.40</b> | <b>...</b>    | <b>250.40</b> | ...  | ...  | ...  | ...  |
| 57  | Up-gradation of ITIs                         | Upgradation of ITIs into Centres for Excellence | Normal       | 1,240.00        | ...           | 1,240.00        | 169.84          | 240.00        | ...           | 240.00        | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | SCSP         | ...             | ...           | ...             | 48.57           | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | TSP          | ...             | ...           | ...             | 21.59           | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | <b>TOTAL</b> | <b>1,240.00</b> | <b>...</b>    | <b>1,240.00</b> | <b>240.00</b>   | <b>240.00</b> | <b>...</b>    | <b>240.00</b> | ...  | ...  | ...  | ...  |
| 58  | Shyama Prasad Mukherjee Urban Mission        | Shyama Prasad Mukherjee Rurban Mission          | Normal       | 1,200.00        | 1.00          | 1,201.00        | 1,369.00        | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | <b>TOTAL</b> | <b>1,200.00</b> | <b>1.00</b>   | <b>1,201.00</b> | <b>1,369.00</b> | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
| 59  | Rashtriya Uchchatar Shiksha Abhiyan(RUSA)    | Rashtriya Uchchatar Shiksha Abhiyana            | Normal       | 2,370.00        | 1.00          | 2,371.00        | 290.42          | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | SCSP         | ...             | ...           | ...             | 56.21           | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | TSP          | ...             | ...           | ...             | 28.11           | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | <b>TOTAL</b> | <b>2,370.00</b> | <b>1.00</b>   | <b>2,371.00</b> | <b>374.74</b>   | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
| 60  | Market Development Assistance to Coir Sector | MDA to Coir Co-operatives in lieu of Rebate     | Normal       | ...             | ...           | ...             | 123.49          | ...           | ...           | ...           | ...  | ...  | ...  | ...  |
|     |                                              |                                                 | <b>TOTAL</b> | <b>...</b>      | <b>...</b>    | <b>...</b>      | <b>123.49</b>   | ...           | ...           | ...           | ...  | ...  | ...  | ...  |

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 & 3, surrenders and reappropriations].

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

**APPENDIX V – contd.**  
**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

|            |                                                      | Budget Provision 2021-22 <sup>(#)</sup> |           |             |       | 2021-22          |                            |             |       | 2020-21     |             |             |       |
|------------|------------------------------------------------------|-----------------------------------------|-----------|-------------|-------|------------------|----------------------------|-------------|-------|-------------|-------------|-------------|-------|
| GOI Scheme | State Scheme under Expenditure Head of Account       | Normal / TSP/ SCSP                      | GOI Share | State Share | Total | GOI Releases     | Expenditure <sup>(*)</sup> |             |       | GOI Release | Expenditure |             |       |
|            |                                                      |                                         |           |             |       |                  | GOI Share                  | State Share | Total |             | GOI Share   | State Share | Total |
| (1)        | (2)                                                  | (3)                                     | (4)       | (5)         | (6)   | (7)              | (8)                        | (9)         | (10)  | (11)        | (12)        | (13)        | (14)  |
| 61         | Tertiary Care Programms DIMHANS                      | Normal                                  | ...       | ...         | ...   | 328.00           | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
|            |                                                      | <b>TOTAL</b>                            | ...       | ...         | ...   | <b>328.00</b>    | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
| 62         | Pre-Matric Scholarship to SC Students                | SCSP                                    | ...       | ...         | ...   | 7,658.00         | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
|            |                                                      | <b>TOTAL</b>                            | ...       | ...         | ...   | <b>7,658.00</b>  | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
| 63         | Post Matric Scholarship for SC Students              | SCSP                                    | ...       | ...         | ...   | 310.00           | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
|            |                                                      | <b>TOTAL</b>                            | ...       | ...         | ...   | <b>310.00</b>    | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
| 64         | SCP for SC - PradhanMantriAdarsh Gram Yojana (PMAGY) | SCSP                                    | ...       | ...         | ...   | 8,243.50         | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
|            |                                                      | <b>TOTAL</b>                            | ...       | ...         | ...   | <b>8,243.50</b>  | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
| 65         | Special Assistance to SCP                            | SCSP                                    | ...       | ...         | ...   | 10,013.00        | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |
|            |                                                      | <b>TOTAL</b>                            | ...       | ...         | ...   | <b>10,013.00</b> | ...                        | ...         | ...   | ...         | ...         | ...         | ...   |

| (1) | (2)                                                                                             | (3)                  | (4) | (5) | (6) | (7)                           | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-----|-------------------------------------------------------------------------------------------------|----------------------|-----|-----|-----|-------------------------------|-----|-----|------|------|------|------|------|
| 66  | SCP for SC - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 | SCSP<br><b>TOTAL</b> | ... | ... | ... | 6,185.26<br><b>6,185.26</b>   | ... | ... | ...  | ...  | ...  | ...  | ...  |
| 67  | Babu Jagajivan Ram Chhatrawas Yojana                                                            | SCSP<br><b>TOTAL</b> | ... | ... | ... | 1,012.50<br><b>1,012.50</b>   | ... | ... | ...  | ...  | ...  | ...  | ...  |
| 68  | Development of particularly vulnerable tribal groups                                            | TSP<br><b>TOTAL</b>  | ... | ... | ... | 661.17<br><b>661.17</b>       | ... | ... | ...  | ...  | ...  | ...  | ...  |
| 69  | Support to Tribal Research institute                                                            | TSP<br><b>TOTAL</b>  | ... | ... | ... | 184.25<br><b>184.25</b>       | ... | ... | ...  | ...  | ...  | ...  | ...  |
| 70  | CSS of post matric scholarships for ST                                                          | TSP<br><b>TOTAL</b>  | ... | ... | ... | 17,080.51<br><b>17,080.51</b> | ... | ... | ...  | ...  | ...  | ...  | ...  |
| 71  | Pre-Matric Scholarship for ST Students                                                          | TSP<br><b>TOTAL</b>  | ... | ... | ... | 1,753.16<br><b>1,753.16</b>   | ... | ... | ...  | ...  | ...  | ...  | ...  |

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 & 3, surrenders and reappropriations].

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

**APPENDIX V – contd.**  
**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

| GOI Scheme  |                           | State Scheme under Expenditure Head of Account | Normal/ TSP/ SCSP | Budget Provision 2021-22 <sup>(#)</sup> |              |              | 2021-22      |                            |              |             | 2020-21      |              |              |       |
|-------------|---------------------------|------------------------------------------------|-------------------|-----------------------------------------|--------------|--------------|--------------|----------------------------|--------------|-------------|--------------|--------------|--------------|-------|
|             |                           |                                                |                   | GOI Share                               | State Share  | Total        | GOI Releases | Expenditure <sup>(*)</sup> |              |             | GOI Release  | Expenditure  |              |       |
|             |                           |                                                |                   |                                         |              |              |              | GOI Share                  | State Share  | Total       |              | GOI Share    | State Share  | Total |
| (1)         | (2)                       | (3)                                            | (4)               | (5)                                     | (6)          | (7)          | (8)          | (9)                        | (10)         | (11)        | (12)         | (13)         | (14)         |       |
| 72          | Special Assistance to TSP | Special Central Assistance For Tribal Sub Plan | SCSP              | ...                                     | ...          | 2,139.90     | ...          | ...                        | ...          | ...         | ...          | ...          | ...          |       |
|             |                           | TOTAL                                          |                   | ...                                     | ...          | 2,139.90     | ...          | ...                        | ...          | ...         | ...          | ...          | ...          |       |
| 73          | Other schemes             | Other schemes                                  | Normal            | ...                                     | ...          | ...          | ...          | ...                        | ...          | 65,690.84   | 81,620.51    | 51,911.90    | 1,33,532.41  |       |
|             |                           | SCSP                                           | ...               | ...                                     | ...          | ...          | ...          | ...                        | ...          | 49,070.03   | 1,214.33     | 809.56       | 2,023.89     |       |
|             |                           | TSP                                            | ...               | ...                                     | ...          | ...          | ...          | ...                        | ...          | 5,274.90    | 396.19       | 264.12       | 660.31       |       |
|             |                           | TOTAL                                          | ...               | ...                                     | ...          | ...          | ...          | ...                        | ...          | 1,20,035.77 | 83,231.03    | 52,985.58    | 1,36,216.61  |       |
| GRAND TOTAL |                           |                                                | 22,50,160.49      | 2,63,523.30                             | 25,13,683.79 | 12,63,333.47 | 22,27,069.47 | 2,61,964.56                | 24,89,034.03 | 9,39,842.56 | 14,82,527.81 | 10,67,126.83 | 25,49,654.64 |       |

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 and 3, surrenders and reappropriations].

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

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**APPENDIX V – EXPENDITURE ON SCHEMES – concld.**  
**B – STATE SCHEMES**

*(₹ in lakh)*

| <i>State Scheme</i> | <i>Normal/ Tribal Sub Plan/<br/>Scheduled Caste Sub Plan</i> | <i>Plan Outlay</i> |                | <i>Budget Provision</i> |                | <i>Expenditure</i> |                |
|---------------------|--------------------------------------------------------------|--------------------|----------------|-------------------------|----------------|--------------------|----------------|
|                     |                                                              | <i>2021-22</i>     | <i>2020-21</i> | <i>2021-22</i>          | <i>2020-21</i> | <i>2021-22</i>     | <i>2020-21</i> |
| <b>(1)</b>          | <b>(2)</b>                                                   | <b>(3)</b>         | <b>(4)</b>     | <b>(5)</b>              | <b>(6)</b>     | <b>(7)</b>         | <b>(8)</b>     |

NIL<sup>(#)</sup>

(#) Due to non-operation of Sub Major Heads 02-04 under MH 1601, as per amendments vide correction slip No.829 to LMMH all grants received are accounted under Sub Major Head 06 – Centrally Sponsored Schemes. Therefore, identification of State Scheme is no longer possible. Hence there is no data to be exhibited. The Appendix V B is accordingly shown as NIL.

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## APPENDIX VI

### DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)

| <i>Government of India Scheme</i>                                                                                                                                                |                                    | <i>Implementing Agency</i> | <i>Government of India Releases</i> |                |                | <i>(₹ in lakh )</i> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|-------------------------------------|----------------|----------------|---------------------|
|                                                                                                                                                                                  |                                    |                            | <i>2021-22</i>                      | <i>2020-21</i> | <i>2019-20</i> |                     |
| (1)                                                                                                                                                                              | (2)                                | (3)                        | (4)                                 | (5)            |                |                     |
| 1 Mahatma Gandhi National Rural Gurantee Program-[9219]                                                                                                                          | Rural Development Department       | 6,22,840.15                | ...                                 | ...            | ...            | ...                 |
| 2 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)-[3624]                                                                                                                            | Agriculture Department             | 2,87,453.56                | ...                                 | ...            | ...            | ...                 |
| 3 KA Pradhan Mantri Awas Yojana-Urban-[KA76]                                                                                                                                     | Urban Development Department       | 18,748.86                  | ...                                 | ...            | ...            | ...                 |
| 4 National Rural Health Mission-[9156]                                                                                                                                           | Health & Family Welfare Department | 13,158.79                  | ...                                 | ...            | ...            | ...                 |
| 5 SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)-[3980] | Women & Child Welfare Department   | 12,754.53                  | ...                                 | ...            | ...            | ...                 |
| 6 KA National Rural Health Mission (NRHM)-[KA182]                                                                                                                                | Health & Family Welfare Department | 11,673.40                  | ...                                 | ...            | ...            | ...                 |
| 7 KA National Horticulture Mission-[KA12]                                                                                                                                        | Horticulture Department            | 3,823.02                   | ...                                 | ...            | ...            | ...                 |
| 8 Works under Roads Wing-[0833]                                                                                                                                                  | Public Works Department            | 2,705.85                   | ...                                 | ...            | ...            | ...                 |
| 9 KA Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[KA234]                                                                                                                        | Fisheries Department               | 1,145.34                   | ...                                 | ...            | ...            | ...                 |

| (1)          | (2)                                                                                 | (3)                | (4)        | (5)        |
|--------------|-------------------------------------------------------------------------------------|--------------------|------------|------------|
| 10           | KA Grants for Implementation of Coconut Development Board Schemes/Programme-[KA226] |                    |            | ...        |
| 11           | KA Submission on Agro-Forestry (SMAF)-[KA173]                                       | 830.37             |            | ...        |
| 12           | National Highway Authority of India-[0845]                                          | 145.34             |            | ...        |
| 13           | Central Board for Workers Education-[0596]                                          | 136.90             |            | ...        |
| 14           | KA Mukhya Mantri Nairmalaya Yojane (Swaccha Bharat)-[KA49]                          | 103.18             |            | ...        |
| 15           | Free Coaching and Allied Schemes for Minorities-[0636]                              | 87.69              |            | ...        |
| 16           | Nai Manzil- The Integrated Education and Livelihood Initiative-[9980]               | 57.00              |            | ...        |
| 17           | KA PMKSY - National Mission on Sustainable Agriculture(Horticulture)-[KA233]        | 24.74              |            | ...        |
| 18           | Skill Development Initiatives (MoMA)-[3586]                                         | 15.15              |            | ...        |
| <b>TOTAL</b> |                                                                                     | 2.49               |            | ...        |
|              |                                                                                     | <b>9,75,706.35</b> | <b>...</b> | <b>...</b> |

**Source:** PFMS website

**Note:** The implementing agencies mentioned is inferred from the nature of scheme.

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# APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

| (₹ in lakh)                   |                                                                                          |                               |                                                  |                                                              |
|-------------------------------|------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------|
| Sl. No.                       | Head of Account                                                                          | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2022 |
| (1)                           | (2)                                                                                      | (3)                           | (4)                                              | (5)                                                          |
| <b>F - Loans and Advances</b> |                                                                                          |                               |                                                  |                                                              |
| 1                             | 6215-01-190-2-86 Loans to Bangalore Water Supply and Sewerage Board                      | 45                            | 1977                                             | 5,79,620.36                                                  |
| 2                             | 6215-01-190-1-00 Loans to Karnataka Urban Water Supply and Drainage Board                | 34                            | 1986                                             | 978.40                                                       |
| 3                             | 6216-02-201-1-00 Loans to Karnataka Housing Board                                        | 30                            | 1990                                             | 29.24                                                        |
| 4                             | 6217-60-191-1-03 Loans to Bangalore Development Authority (For Repayment of HUDCO Loans) | 33                            | 1987                                             | 22,532.23                                                    |
| 5                             | 6220-01-190-1-00 Loans to Karnataka Film Industries Development Corporation              | 33                            | 1987                                             | 42.24                                                        |
| 6                             | 6401-00-113-1-01 Loans to Karnataka Agro Proteins Limited.,                              | 38                            | 1982                                             | 70.00                                                        |
| 7                             | 6401-00-103-2-00 Loans to Karnataka State Seeds Corporation Limited.,                    | 43                            | 1977                                             | 144.04                                                       |
| 8                             | 6401-00-103-4-00 Loans to Karnataka State Co-operative Oil Seeds Growers Federation      | 28                            | 1992                                             | 63.48                                                        |
| 9                             | 6852-02-190-3-00 Loans to Dandeli Steel and Ferro Alloys Limited.,                       | 36                            | 2007                                             | 30.71                                                        |
| 10                            | 6858-02-190-0-01 Loans to Karnataka Implements and Machinery Companies                   | 29                            | 1991                                             | 215.89                                                       |
| 11                            | 6858-02-190-0-04 Loans to Electro Mobile India Limited.,                                 | 28                            | 1985                                             | 61.00                                                        |
| 12                            | 6858-04-190-1-02 Loans to Chamundi Machine Tools Limited.,                               | 24                            | 1984                                             | 221.64                                                       |
| 13                            | 6858-01-190-2-00 Loans to New Government Electric Factory                                | 13                            | 1981                                             | 21,479.43                                                    |
| 14                            | 6859-01-190-0-01 Loans to Karnataka Telecommunication Limited.,                          | 35                            | 1991                                             | 301.21                                                       |
| 15                            | 6851-00-200-1-00 Loans to Leather Industries Development Corporation Limited.,           | 29                            | 1992                                             | 68.22                                                        |
| 16                            | 6853-60-190-1-01 Loans to Hutti Gold Mines                                               | 39                            | 1996                                             | 301.81                                                       |
| 17                            | 6860-04-190-2-01 Loans to Mysore Sugar Company                                           | 38                            | 1984                                             | 15,784.27                                                    |
| 18                            | 6860-60-212-1-00 Loans to Karnataka Soaps and Detergents Limited.,                       | 35                            | 1993                                             | 225.00                                                       |
| 19                            | 6885-01-190-3-00 Loans to Karnataka State Finance Corporation                            | 36                            | 1983                                             | 1,308.03                                                     |
| 20                            | 6860-60-600-3-00 Loans to Mysore Tobacco Company Limited.,                               | 27                            | 1985                                             | 387.77                                                       |
| 21                            | 7452-80-190-1-00 Loans to Karnataka State Tourism Development Corporation                | 39                            | 1981                                             | 112.38                                                       |

| (1)  | (2)                                                                          | (3) | (4)              | (5)        |
|------|------------------------------------------------------------------------------|-----|------------------|------------|
| 7610 | Loans to Government Servants etc.,                                           |     |                  |            |
| 22   | 201 House Building Advances                                                  |     | Prior to 1989    | 17.45      |
| 23   | 202 Advance for Purchase of Motor Conveyance                                 |     |                  | 6.23       |
| 24   | 204 Advance for purchase of Computer                                         |     |                  | 15.51      |
|      | <b>I Small Savings, Provident Funds, etc</b>                                 |     |                  |            |
|      | <b>(b) State Provident Funds</b>                                             |     |                  |            |
| 8009 | State Provident Funds                                                        |     |                  |            |
| 25   | 103 Other Miscellaneous Provident Fund                                       | 1   | From 2010        | 1.09       |
|      | <b>(c) Other Accounts</b>                                                    |     |                  |            |
| 8011 | Insurance and Pension Funds                                                  |     |                  |            |
| 26   | 102 Family Pension Funds                                                     | 2   | Prior to 1998-99 | (-) 34.83  |
| 27   | 105 State Government Insurance Fund                                          | 2   | Prior to 1997-98 | 94,537.52  |
| 28   | 107 State Government Employees' Group Insurance Schemes                      | 2   | Prior to 1997-98 | 193.55     |
|      | <b>J Reserve Funds</b>                                                       |     |                  |            |
|      | <b>(a) Reserve Fund Bearing Interest</b>                                     |     |                  |            |
| 8115 | Depreciation/ Renewal Reserve Funds                                          |     |                  |            |
| 29   | 103 Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings | 1   | 2007-08          | 0.29       |
|      | <b>(b) Reserve Funds not bearing Interest</b>                                |     |                  |            |
| 8229 | Development and Welfare Funds                                                |     |                  |            |
| 30   | 200 Other Development and Welfare Fund                                       | 1   | ...              | (-) 118.35 |
| 8235 | General and Other Reserve Funds                                              |     |                  |            |
| 31   | 103 Religious and Charitable Endowment Funds                                 | 1   | 2007-08          | 4.52       |
|      | <b>K Deposits</b>                                                            |     |                  |            |
|      | <b>(a) Deposits bearing Interest</b>                                         |     |                  |            |
| 8342 | Other Deposits                                                               |     |                  |            |
| 32   | 120 Miscellaneous Deposits                                                   | 1   | 2003-04          | 4,314.19   |

**APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES – conclud.**

| (₹ in lakh) |                                                                     |                               |                                                  |                                                              |
|-------------|---------------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------|
| Sl. No.     | Head of Account                                                     | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2022 |
| (1)         | (2)                                                                 | (3)                           | (4)                                              | (5)                                                          |
|             | <b>(b) Deposits not bearing Interest</b>                            |                               |                                                  |                                                              |
|             | <b>8443 Civil Deposits</b>                                          |                               |                                                  |                                                              |
| 33          | 101 Revenue Deposits                                                | 33                            | Prior to 2000                                    | 210.03                                                       |
| 34          | 103 Security Deposit                                                | 33                            | Prior to 1987-88                                 | 219.33                                                       |
| 35          | 106 Personal Deposits                                               | 138                           | Prior to 1999-2000                               | 662.09                                                       |
| 36          | 108 Public Works Deposits                                           |                               | 1997-98                                          | (-) 1,860.88                                                 |
| 37          | 109 Forest Deposits                                                 |                               | 1973-74                                          | 82.41                                                        |
| 38          | 113 Deposits for Purchases etc., abroad                             | 1                             | 2006-07                                          | (-) 0.69                                                     |
| 39          | 116 Deposits under various Central and State Acts                   | 79                            | 2001-02                                          | (-) 55.71                                                    |
| 40          | 117 Deposits for work done for Public Bodies or Private individuals | 13                            | 2003-04                                          | 52.98                                                        |
|             | <b>8448 Deposits of Local Funds</b>                                 |                               |                                                  |                                                              |
| 41          | 101 District Funds                                                  | 2                             | 2003-04                                          | 12.34                                                        |
| 42          | 102 Municipal Funds                                                 | 35                            | 2003-04                                          | 524.28                                                       |
| 43          | 109 Panchayat Bodies Fund                                           | 33                            | Prior to 2006                                    | (-) 342.28                                                   |
| 44          | 111 Medical and Charitable Funds                                    | 6                             | ...                                              | 0.08                                                         |
|             | <b>8449 Other Deposits</b>                                          |                               |                                                  |                                                              |
| 45          | 120 Miscellaneous Deposits                                          | 19                            | Prior to 1998-1999                               | 40,234.12                                                    |
|             | <b>(c) Advances</b>                                                 |                               |                                                  |                                                              |
|             | <b>8550 Civil Advances</b>                                          |                               |                                                  |                                                              |
| 46          | 101 Forest Advances                                                 |                               | 1973-74                                          | 11.23                                                        |
|             | <b>L Suspense and Miscellaneous</b>                                 |                               |                                                  |                                                              |
|             | <b>(b) Suspense</b>                                                 |                               |                                                  |                                                              |
|             | <b>8658 Suspense Accounts</b>                                       |                               |                                                  |                                                              |
| 47          | 107 Cash Settlement Suspense Account                                |                               | 1997-98                                          | 543.80                                                       |
|             | <b>(c) Other Accounts</b>                                           |                               |                                                  |                                                              |
|             | <b>8674 Security Deposits made by Government</b>                    |                               |                                                  |                                                              |
| 48          | 101 Security Deposits made by Government                            | 1                             | 2004-05                                          | (-) 111.71                                                   |

| (1) | (2)                                                                                                           | (3) | (4)     | (5)           |
|-----|---------------------------------------------------------------------------------------------------------------|-----|---------|---------------|
|     | <b>M Remittances</b>                                                                                          |     |         |               |
|     | <b>(a) Money Orders and Other Remittances</b>                                                                 |     |         |               |
|     | <b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b> |     |         |               |
|     | <b>102 Public Works Remittances</b>                                                                           |     |         |               |
| 49  | I Remittances into Treasury                                                                                   |     | 1997-98 | (-) 4,771.67  |
| 50  | II Public Works Cheques                                                                                       |     | 1997-98 | (-) 18,450.75 |
| 51  | III Other Remittances – Items adjustable by Public Works                                                      |     | 1997-98 | (-) 19,344.34 |
|     | Items adjustable by Civil                                                                                     |     | 1997-98 | 71.23         |
|     | <b>103 Forest Remittances</b>                                                                                 |     |         |               |
| 52  | I Remittances into Treasury                                                                                   | (a) | 1973-74 | 305.28        |
| 53  | II Forest Cheques                                                                                             | (a) | 1973-74 | (-) 1.39      |
| 54  | III Inter Divisional Transfer                                                                                 | (a) | 1973-74 | (-) 8.61      |
| 55  | IV Book Transfer                                                                                              | (a) | 1973-74 | (-) 0.30      |

(a) After withdrawal of Letter of Credit system with effect from 2009, the amounts of differences are only Residuary Balances.

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APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue (PW receipts)	Indirect receipts	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(₹ in lakh)

Revenue foregone/ remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Net profit or loss after meeting interest		
		Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of the year	Interest on capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of the year	
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	

(₹ in lakh)

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts.

The State Government have stated that most of the irrigation projects have been transferred to the Government Companies viz., Krishna Bhagya Jala Nigama Limited and Karnataka Neeravari Nigama Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts is awaited (April 2022).

APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

Explanatory Notes

(a) Projects constructed by Government

(i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40.00 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

(ii) Cauvery Valley Power Development Project – Kabini Dam Power House

The estimated cost of the project was ₹30.00 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

(b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹133.57 lakh) as loan to and/or investment in the Corporation, are awaited (April 2022).

2. Projects transferred to Karnataka Power Transmission Corporation Limited ^(a)

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydro Electric Project (Left Bank), Munnirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

During the period 1976-77 to 1980-81, compensation (₹50.52 lakh) was paid to a private firm on acquiring Electricity Production Units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (April 2022).

APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES – conclud.

3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro Electric Project, Sharavathy Valley Hydro Electric Project and Kalinadi Hydro Electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹125.00 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro Electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70.00 crore) and partly as investment in the form of equity shares of the Corporation (₹55.00 crore).

In 1972-73, ₹102.58 crore only was adjusted as loan to the Corporation (₹70.00 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹122.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Government Orders, for adjustment of balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (April 2022).

(@) Formerly known as Karnataka Electricity Board.



APPENDIX IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022

Abstract (works costing both more than ₹1 crore and less than one crore)

Period		Irrigation		Roads		Buildings		Bridges		Others		Total Amount involved (12)
		Amount (2)	Number of Works (3)	Amount (4)	Number of Works (5)	Amount (6)	Number of Works (7)	Amount (8)	Number of Works (9)	Amount (10)	Number of Works (11)	
(1)												
2005-2010	Cost of Works	1,234.36	9	...	...	...	...	130.00	1	38.70	1	1,403.06
	Progressive Expenditure	878.65		...		133.69		...		1,012.34		
2010-2015	Cost of Works	2,720.89	23	3,366.29	18	...	...	310.00	1	...	...	6,397.18
	Progressive Expenditure	2,079.84		2,916.57		240.32		...		5,236.73		
2015-2020	Cost of Works	1,04,968.37	328	3,80,568.81	739	7,763.65	72	23,419.76	49	5,475.69	56	5,22,301.28
	Progressive Expenditure	62,970.74		8,036.71		12,936.68		4,365.73		3,67,410.81		
2020-2022	Cost of Works	35,180.78	274	50,672.08	285	4,630.75	16	5,290.75	23	4,983.00	83	1,00,757.36
	Progressive Expenditure	27,336.37		23,493.74		2,464.92		3,481.74		1,886.85		58,663.62

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Cauvery Niravari Nigama Limited, Hebburu Division										
1	Providing CC Lining in KM-20 to 21 of D-26 under T.B.C	110.05 257, 258/18-19 Dtd 28-01-2019	January 2020	November 2020	100	110.03	110.03	19.35	13.21	Final 12% GST
2	Improvements to link road from Ankalakoppa village to C.S.Pura Hobli.	206.25 93/ 20-21 dtd 13-08-2020	May 2021	July 2021	100	203.04	203.04	3.02	...	Final
3	Improvements to road from Agrahara to KG temple Kasaba Hobli in Gubbi taluk	223.56 232,233, 234/19-20 dtd 20-03-2020	March 2021	May 2021	100	120.94	120.94	102.62	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Cauvery Niravari Nigama Limited, Yedyuru Division										
4	Improvements to road from Yedyur-Kallur road to Narigehalli village in Mayasandra Hobli of Turuvekere taluk under SD-1 of D-26 of TBC & Improvements to road from Yedyur-Kallur road to Gynathapura village in Mayasandra Hobli of Turuvekere taluk under SD-1 of D-26 of TBC & Improvements to road from Chikkapura gate to Chikkapura village in Mayasandra Hobli of Turuvekere taluk & Improvements to Dwaranahalli link road of Kasaba Hobli of Turuvekere taluk & Improvements to road linking Vaderahalli village to Sira-Nelligere road in Mayasandra Hobli of Turuvekere taluk	245.00 CER No:240/2019-20, Dt:23.03.2020	March 2021	September 2021	21	54.01	54.01	199.77	...	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Cauvery Niravari Nigama Limited, Yediyuru Division										
5	Improvements to Road from Kalluveeranakoppalu to Nalkundi village via 14th KM of D-18 (Package-1) & Improvements to Road from Nalkundi village to 14th KM of DY-18 under NBC. (Package-1)	195.00 CER 483 /2018-19. DT.30.03.19	Novemeber 2020	May 2021	99	97.25	197.43	1.49	...	CC Submitted
6	Construction of cut and cover for CSD from CH 6600 to 6950 KM under D-10 of NBC & Extension of Rising main and gravity pipeline to Byaladakere Lift Irrigation Scheme in Nagamangala taluk.	272.50 CER NO: 125/2020-21 dtd : 11.02.2021	August 2021	February 2022	55	174.47	174.47	140.67	...	Work Under Progress
7	Providing and construction of interior works to the 5th floor of KRDCCL building for the office of CWRC works, Bengaluru	300.00 CER NO 96/ 2020-21 Dated 19-11-2020	January 2021	July 2021	68	179.52	179.52	84.92	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8	Improvements to K.Honnamachanahalli tank under Mangala reservoir in Kunigal taluk.	500.00 CER 499/2018-19 Dt: 30-3-2019	February 2020	August 2020	100	27.69	518.64	0.79	...	CC Submitted
9	Lifting water to Dabbeghatta and Gottikere Tank of Turuvekere taluk from CH 42856 M of NBC to provide drinking water to 6 villages of Dabbeghatta Hobli.	300.00 CER 294/2012-13 Dt:29-01-2013	April 2015	April 2016	73	...	241.58	90.09	...	Work Under Progress
10	Providing Tanks filling scheme for Byaladakere tank & other tanks from 7th KM of CSD in D-10 under NBC through Chunchanahalli tank (Ayyanakatte)	334.03 CER 266/2015-16 Dt:28-12-2015	September 2017	September 2018	78	...	246.86	67.82	...	CC Submitted

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Ballari Division									
11	Survey, Investigation, Design, Supply, Installation, Testing and Commissioning of LIS (Head works consisting of intake canal jack well cum pump house, power supply including electricity, Substations, & Transmissionlines, rising main etc.) & Construction of Gravity distribution system including structure for providing lift irrigation facility near kalvithanda in hadagali Taluk of Ballari District., Including operation & maintenance for a period of 5 years after successful commissioning on turnkey basis.	6,100.00 GO. Mi 06 LIS 2016 Date 29-02-2016 GO Mi 92 LIS 2017 Date 21-12-2017 (Technical Sanction) Technical Sanction Letter 5878 Date 30-12-2017 Reg No 165/2017-18	March 2018	Septemeber 2020	95	23.93	5,255.47	30.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12	Construction of Checkdam near Ekkegundhi Village Site-2, Checkdam near Chandrashekarapura Village Site-3, Checkdam Cum Bridge near Gudekote Village Site-3, Checkdam near Kakkuppi Village site-3, Checkdam near Kadekola Village, Checkdam across Chinna Hagari nala near Kathrikehatti Village, Checkdam near Yamblu Vaddarahatti Village, Checkdam near Thippenahalli Village in Kudligi Taluk Ballari District.	850.00 CE/MIZone/ Vijayapura Reg no 307/2018-19 311/2018-19	March 2020	Septeneber 2020	92	198.42	811.02	50.00	...	Work Under Progress
13	M/s Shantha constructions construction of new tank near Gollalingammanahalli and construction of percolation tank near Sheliyappanahalli village in Sandur Taluk, Ballari District. (W.I No. 25166)	250.00 CE/Mi/ Reg no 205/206/2018-19 Date 08-03-2019	November 2020	May 2021	95	230.18	230.18	...	...	Work In Progress
14	Construction of Lift irrigation Scheme Near Yerrangali (Site-2) Village , Ballari Taluk, Ballari District. (Indent No : 21747)	150.00 CE/MI/1502 Date 26-03-2018	February 2019	August 2019	98	18.69	168.66	7.70	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Bengaluru Division										
15	Vadeerahalli Lake Development Work	175.00 CER No.135, ₹.1.12.11	April 2012	October 2012	100	...	150.48	24.52	...	Work Completed Final Bill to be Paid
16	Bengaluru South Taluk Male Indagi Kusidu Hogiruva Chikkalingashastri Kereya Yeri durasti work	165.00 CER No.120/17-18 Dt:26.03.2018	January 2019	October 2019	100	...	117.65	47.35	...	
17	Improvements to Bujangadasa Tank in Anekal Taluk, Bengaluru Urban	100.00 CER No..107, ₹.2016-17, 25.03.2017	December 2017	June 2018	100	...	66.72	33.28	...	
18	Nelamangala lake development work	235.00 CER No..138, ₹.7.12.11	June 2012	December 2012	100	...	232.68	2.32	...	
19	Improvements to Madure tank in Doddaballapura Taluk	413.00 CER No.157, ₹.28.1.12	July 2012	April 2013	100	...	400.35	12.65	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
20	Improvements to Nalamangala Tank	360.00 CER No. 278 /14-15 ø: 31-03-2015	February 2016	January 2017	100	...	166.61	193.39	...	Work Completed Final Bill to be Paid
21	Improvements to Suvarna Muki Reservoir to Right and Left side canal Improvements to Kanakapura Taluk	357.75 CER No. 105/ 16-17ø:	January 2018	October 2018	84	165.00	301.98	55.77	...	Work in progress
22	Improvements to Honganuru tank in Cannapatana Taluk.	100.00 CER No. 253/1 6-17ø	January 2018	July 2018	67	...	66.54	33.46	...	
23	Improvements to Devarahosalli Uramundinakere, Akkuru, Sogala, Harokoppa	137.41 CER No. 212, 213,214, 215/17-18 ø	June 2019	March 2020	95	31.65	130.26	7.15	...	
24	Improvements to Menasiganhalli tank in Channapattana Taluk	425.00 CER No. 119/ 18-19 ø: 08.03.2019	April 2020	January 2021	82	275.00	348.31	76.69	...	
25	Kanakapura taluk Kasab Hobli, Jayalakshmipura dam rebuilding work	150.00 CER No.46/ 13-14 27/01/2014	February 2015	November 2015	79	...	1,19.23	30.77	...	Land Acquired is in Court case
26	Kanakapura taluk Vaddarakuppe village near Temple check dam work	120.00 CER No.163/ 17-18 28.03.2018	June 2019	December 2019	44	17.13	53.12	66.88	...	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Bengaluru Division										
27	Ramanagar Taluk, Kailancha Hobali Gowadaiah Doddi near Bridge Arkavati river in check dam construction	275.00 CER No.134/ 2017-18	March 2019	December 2019	85	...	235.08	39.92	...	Work in progress
28	Ramangara district Kurubarahalli & Gollaradoddi Hattira Nysargika Nadi Hallavannu Mulaa Rupakke Marustapisuvudu	3,279.00 CER No.43,145/ 2018-19 06.03.2019	November 2019	September 2020	9	...	300.16	2,978.84	...	
29	Chennapattana Taluk Huluvadi Gramada Hattira Doddagudde Hallakke check dam	305.15 CER No.117/ 2018-19 Date:08.03.2019	February 2020	December 2020	85	64.43	260.47	44.68	...	
30	Kanakapura Taluk Nandipura tank to Harihara tank LIS	450.00 CER No.111/ 18-19 08.03.2019	February 2021	December 2021	41	182.34	182.34	267.66	...	
31	Kanakapura Taluk Adanakuppe Hattira Hariyuva Hallakke check dam	100.00 CER No.41/ 19-20 10.10.2019	January 2020	July 2020	8	8.00	8.00	92.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
32	Bengaluru Urban District Chikkanahalli tank Development Project	110.00 CER No.219/ 2014-15 ¢:02/02/2015	August 2015	February 2016	14	...	14.93	95.07	...	Work in progress
Minor Irrigation, Chikkaballapura Division										
33	Construction of check dam near Surapalli village in Bagepalli Taluk, Chikkaballapura District	100.00 DR No 50/ 2018-19	October 2020	April 2021	100	13.30	104.32	0.05	104.37	Work Completed Final Bill to be Paid
34	Construction of check dam near 1) Yerrapentla village 2) Nagarlu village, Pathapalya Hobli 3) Across Halla Coming to Kannampallikere in Mittamari village 4) Across halla Coming to Gadidim Kere 5) Across halla coming to Pathapalya Ammanakere in Bagepalli Taluk, Chikkaballapura District	370.00 DR No : 57, 58, 60, 62,64/ 2018-19	January 2020	October 2020	83	54.89	381.92	79.08	461.00	Work in progress
35	1) Construction of check dam near Mugalamari Village Bhumishettihalli Panchayath, Murugamalla Hobli, 2) Construction of check dam near Kadadalamari Village in Munganahalli Hobli, Chinthamani Taluk, Chikkaballapura District	110.00 DR No : 28 / 2019-20 Date:08-03-2019	September 2019	March 2020	93	19.13	102.31	7.69	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation Chikkaballapura Division									
36	Improvements to Doddipalli Marapakunte Percolation tank near Muddalapalli Village in Chelur Hobli, Bagepalli Taluk, Chikkaballapura District	100.00 DR:53/2018-19	May 2019	April 2020	91	34.23	91.11	8.89	...	Work Under Progress
37	1) Construction of check dam near Devaraju bin Hanumappa Land Sy No : 260 in Chowdasandra Village in Sidlagatta Taluk, Chikkaballapura District 2) Construction of check dam near Bovi Sankappa and Venkataravanappa Land Sy No : 40 in Kotagal Village Sidlagatta Taluk, Chikkaballapura District. 3) Construction of Check Dam Dibburahalli Village Sri A.K.Muniyappa Pogappa and Others Land in Sidlagatta Taluk, Chikkaballapura District	100.00 SCR No.790/2016-17 Date:30/03/2017	February 2018	May 2018	98	...	101.85	2.14	103.99 72/2018-19 Dt. 12.03.2019	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
38	Construction of check dam near 1) Muddalahalli village Munganahalli Hobli 2) Akkimangala Village Kaiwara Hobli in Chinthamani Taluk, Chikkaballapura District	100.00 DR No 46,47/ 2019-20	September 2021	February 2022	51	49.08	49.08	50.92	...	Work Under Progress
Minor Irrigation & Ground Water Division, Chitradurga										
39	Construction of percolation tank across halla flowing near Ranganathaswamy temple of Devigere Galirangayyanahatti Kallahalli in Hosadurga taluk	200.00 40/2018-19 08-03-2020	March 2020	February 2021	100	89.68	163.64	36.36	...	Work Completed Final Bill to be Paid
40	Improvements to Mungasavalli tank in Hiriyur taluk	125.00 189/2018-19	September 2019	March 2020	82	30.00	100.12	24.88	...	Work is under progress
41	Improvements to Gulyatanak in Hiriyur taluk	100.00 296/2018-19	December 2019	September 2020	95	...	93.60	6.40	...	
42	Repairs to Holalakere Doddakere tank in Holalakere taluk	150.00 27/2018-19	January 2020	December 2020	95	9.79	10.39	139.61	...	
43	Repairs to T.Emmiganuru tank in Holalakere taluk	100.00 287/2018-19			53	...	63.57	36.43	...	
44	Repairs to Sowlanga new tank in Nyamathi taluk	100.00 99/2020-21	March 2021	June 2021	60	44.84	44.84	55.16	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Division, Chitradurga										
45	Construction of check dam across Odubudajja Gundihalla near Gollarahalli in Holalakere taluk	100.00 276/2018-19	May 2019	February 2021	100	13.80	93.80	6.20	...	Work Completed Final Bill to be Paid
46	Construction of Bridge cum barrage across Vedavathi river in Hoahalli in Hiriyur taluk	998.00 62/18-19	July 2019	June 2020	70	488.78	488.78	509.22	...	Work is in progress
47	Construction of checkdam across Vedavathi river near Haleyalanadu in Hiriyur taluk	500.00 75/2018-19	August 2019	July 2020	85	36.00	421.31	78.69	...	
48	Construction of checkdam near Surenahalli village in Challakere taluk	120.00 45/ 15-16	July 2017	June 2018	90	15.00	89.41	30.59	...	
49	Construction of checkdam across halla near Gopannahalli in Challakere taluk	125.00 39/15-16	July 2017	June 2018	95	35.07	116.38	8.62	...	
50	Construction of checkdam across Garani halla near Taluku marikunte in Challakere taluk	150.00 69/ 15-16	July 2017	June 2018	80	73.97	103.40	46.60	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
51	Construction of protection wall on both sides of hagari river of Harapanahalli taluk	550.00 35/21-22	April 2020	March 2021	95	512.52	513.47	36.53	...	Work in progress
52	Construction of protection wall on both sides of Hagari river near Bennehalli of Harapanahalli taluk	270.00 27/ 2019-20	May 2020	April 2021	40	39.57	39.97	230.03	...	
53	Construction of protection wall near Nurani Maszid in Harihara taluk	100.00 333/ 2018-19	December 2019	June 2020	40	33.55	33.95	66.05	...	
54	Construction of percolation tank near Palya in Hosadurga taluk	100.00 CER22/18-19	January 2019	July 2019	100	33.44	98.16	1.84	...	Work Completed Final Bill to be Paid
55	Construction of feeder channel to Uduvalli tank in Hiriyyur taluk	740.00 32/ 15-16	October 2016	September 2017	100	8.83	738.70	1.30	...	
56	Beautification of Karekalkere in Challakere taluk	320.00 04/2015-16	April 2017	March 2018	95	53.84	279.75	40.25	...	Work in progress
57	Construction of L.I.S near Hanumanahalli, Ghantyapura, Nerlagundi, Thimmalapura in Honnali taluk	990.00 14/ 2017-18	September 2019	August 2020	90	141.33	909.98	80.02	...	
58	Construction of checkdam near Hayakal in the land of SC in Chitradurga taluk	100.00 76/2019-20	March 2020	June 2020	65	36.96	56.96	43.04	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Division, Chitradurga										
59	Construction of checkdam across Varenahalla near Gulihatti Bhovihatti in Hosa Durga taluk	100.00 278/2019-20	March 2021	September 2021	85	80.16	80.16	19.84	...	Work is in progress
60	Construction of feeder channel and repairs to percolation tank near Guttikatte Lambanihatti in HosaDurga taluk	100.00 279/2019-20	February 2021	January 2022	75	74.35	74.35	25.65	...	
61	Construction of Checkdam near Yadalagatta SY No. 101 P1 in Challakere taluk	100.00 78/2019-20	June 2021	July 2021	100	98.04	98.04	1.96	...	Work completed.
62	Construction of checkdam across Vedavathi river near Byadarahalli in Hiriyur taluk	750.00 31/2019-20	March 2020	February 2021	75	170.00	295.00	455.00	...	Work is in progress
63	Construction of checkdam across halla flowing near Agasanakatte of Hireemmiganuru Harijana colony in Holalakere taluk	100.00 269/2019-20	April 2021	March 2022	50	19.00	19.00	81.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
64	Construction of checkdam across halla near Apparasanahalli in Holalakere taluk	200.00 22/2020-21	March 2021	February 2022	80	137.82	137.82	62.18	...	Work is in progress
65	Construction of protection wall on both sides of Basapura halla in Davanagere taluk (constructing turf besides new constructed bridge)	100.00 133/2019-20	March 2020	December 2020	70	69.03	69.03	30.97	...	
66	Construction of checkdam near Honnuru Vaddarahatti in Honnali taluk	100.00 246/2019-20	May 2020	November 2020	90	41.10	81.10	18.90	...	
67	Construction of percolation tank near Chowdamma temple of Chowdamma Kaval of Challakere Border in Challakere taluk	100.00 154/2019-20	March 2020	September 2020	90	53.05	84.24	15.76	...	
68	Construction of approach road to RangayyanaDurga Jalashaya in Molakalmuru taluk	200.00 /2019-20	March 2020	December 2020	95	54.00	165.46	34.54	...	
69	Construction of checkdam to Maralu Malagi tank of Ramagiri S.T. colony in Holalakere taluk	150.00 68/2019-20	August 2021	February 2022	90	113.57	113.57	36.43	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Division, Dharwad										
70	Construction of LIS Scheme near Laxmimpur village from Dharma River of Hangal Taluk, Haveri District	338.96 SER:26-03-2018	March 2020	February 2021	89	72.35	301.29	37.67	...	Work is in progress
71	Construction of Bhandara across local nala near Jantlshirur Village in Ron Taluk, Gadag, Gadag District	105.6 EER No: 15/Oct 2021.	March 2021	September 2021	95	99.88	100.39	5.21	...	
72	Construction of Bandhara Cum Hard Passage across Halla Near Kasambi Village in Byadagi Talu, Haveri Dist	100.00 EER No: 13/Oct 2020	March 2021	September 2021	72	71.84	71.84	28.16	...	
73	Improvements to canal MI Tank in Dambal village Mundargi Taluk, Gadag District	100.00 26.03.2018	March 2021	December 2021	53	52.84	52.84	47.16	...	
74	Rejunction of flood effected part of Ramapur MI Tank in Dharwad Taluk, Dharwad District	150.00 SER No: 29.10.2021	November 2020	October 2021	89	50.11	134.11	15.89	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
75	Rejuvenation of flood effected part of Hulikeri Indramma MI Tank in Dharwad Taluk, Dharwad District	450.00 CER No:149/ 2019	March 2021	September 2021	16	70.22	72.22	377.78	...	As it is closed
76	Modernisation of canal and across drainage works of Asundinalla Tank in Ranebennur Taluk, Haveri District	200.00 CER-126/ 2017-18	June 2018	May 2019	63	99.10	125.05	74.95	...	Work is in progress
77	Improvements to Aremallapura Tank Ranebennur Taluk Haveri District	100.00 CER-93/ 2018-19	February 2020	November 2020	70	13.48	69.69	30.31	...	
78	De-silting Improvements to Heggeri Tanks Sy No: 119 in Haveri Taluk Haveri District	200.00 EER No:22.3. 2018	July 2019	June 2020	19	10.27	37.34	162.66	...	
79	Construction of check dam across Echalla Halla between Kulakotti and Nagavi in Gadag Taluk Gadag District	100.00 CER No:35/ 2017-18	April 2018	October 2018	82	30.32	81.77	18.23	...	
80	DBR No363/ 03-2021: Construction of barrage cum bridge across nala near Mantagani Village in Savnur Taluk	150.00 SER No:128/ 01-2016	December 2019	November 2017	88	7.06	132.16	17.84	...	
81	Construction of Barrage across dharma river near Laxmipur (Site no-2) in Hanagal Taluk Haveri District	100.00 EER No:501/ 2018-19	March 2019	December 2019	80	9.07	80.05	19.95	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Division, Dharwad										
82	Construction of Bandhar across local nala near Varur village site-1 in Hubli Taluk Dharwad District	113.11 SER No: 51/ 03-2019	April 2020	July 2021	98	42.51	111.13	1.98	Work Sleep SER No 56/52- 02-07- 2020	Work is in progress
83	Construction of Bandhar across local nala near Varur village site-1 in Hubli Taluk Dharwad District	102.65 SER No: 52/ 03-2019	April 2020	July 2021	99	53.32	101.60	1.06	...	
84	Construction of Barrage cum Bridge Bedthi Nala near Hanumapur Village in Kalaghatagi Taluk	100.00 SER No: 57/03-2019	March 2021	December 2021	77	76.68	76.68	23.32	...	
85	Construction of LIS Near Devihosur (Balikere) village from Varada River of Haveri Taluk	327.37 CER No: 149/2017- 18.	January 2020	December 2020	99	165.43	324.44	2.93	...	
86	Construction of new LIS from Varadha river to Balehosur village and Tank in Shirahatti Taluk	950.00 MIS/LIS 18/ 21-03-2018	November 2018	October 2019	71	99.46	669.91	280.09	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
87	Construction of LIS near Chikkahullal village from Varada River in Hangal Taluk Haveri District	280.00 CER 82/ 2018-2019	January 2020	October 2020	45	47.14	126.59	153.41	...	Work is in progress
88	Filling Honkan Tank by lifting water from Varada river in Hangal Taluk	200.00 CER No: 2018.	March 2021	December 2021	75	70.66	149.43	50.57	...	
89	Improvements and de-silting work to the Someshwar Tank in Dharwad Taluk Dharwad District	100.00 E.E.R No: 01/ 2020	March 2020	December 2020	90	90.00	90.00	10.00	...	
90	Construction of New Lift Irrigation scheme to Singtrayankere Tank in Mundaragi Taluk	350.00 SER No: 31/3/17	February 2019	January 2020	16	55.31	55.31	294.69	...	
91	Construction of Barrage across Dharma River near Savikeri in Hangal Taluk Haveri District	100.00 EER No: 41- 2/2019	December 2019	March 2020	83	12.20	83.46	16.54	...	
92	Construction of Kanneshwara Lift Irrigation Scheme is Hangal Taluk Haveri District	216.55 CER No: 205- 01/2018	February 2019	January 2020	76	99.36	164.36	52.19	...	
Minor Irrigation & Ground Water Development Division, Haliyal										
93	Construction of Bridge cum Vented Dam for Tenkal halla in Bedasagava panchayat in Mundgod Taluk (U.K District)	100.00 SER No:266/ 2017-18	August 2018	May 2019	100	47.56	88.92	11.08	...	Work completed. Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Haliyal										
94	Construction of vented dam near Ajimnal Tanda (near Jadav Land) in Haliyal Taluk.	100.00 SER No: 963/ 2021-22	July 2018	June 2019	69	50.00	50.00	50.00	...	Work in progress
95	Construction of Bandhara Gudnapur Panchayat at Mundgi Halla in Sirsi Taluk.	115.00 CER No: 338/ 2017-18	March 2019	February 2020	100	66.79	66.79	27.10	...	Work completed. Final bill yet to be paid
96	Construction of Kharland near Bandishitta in Karwar Taluk.	125.00 CER No: 268/ 2016-17	June 2019	May 2020	100	98.01	98.01	26.99	...	Work in progress
97	Construction of Protection wall to waste weir channel to MI Tank at Arthlaw in Karwar Taluk	100.00 SER No:915/ 2020-21	June 2020	March 2021	80	21.91	46.91	53.09	...	Work in progress
98	Improvements to Nayasargi Tank (Due to flood) in Mundgod Taluk.	100.00 SER No: 652/ 2019-20	April 2019	January 2021	100	...	89.68	10.32	...	Work completed. Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
99	Improvements to Attiveri MI Tank (Due to flood) in Mundgod Taluk.	100.00 SER No:1905/ 2020-21	May 2020	February 2021	100	65.00	65.00	35.00	...	Work completed. Final bill yet to be paid
100	Improvement to Vadagatta MI Tank (Due to flood) in Mundgod Taluk.	100.00 SER No:3092/ 2020-21	November 2020	August 2021	100	30.86	30.86	69.14	...	...
101	Construction of Melina Idagunji - Gunavanthe lift Irrigation Scheme in Honnavar Taluka, U.K District	464.00 CER No: 34/ 2016-17	January 2018	July 2019	86	138.48	803.55	28.16	...	Work in progress
Minor Irrigation & Ground Water Development Division, Kalburgi										
102	BCB Hagargundagi in Kalaburgi Taluk	150.00 (C.E.ltr. 4196 Reg.42/2018-19 Dated: 07.08.2018)	September 2019	June 2020	98	167.63	167.63	2.09	...	Work in progress
103	Ground water recharge in Aland	2,059.00 (C.E.R. 284/ 2017-18 Dated: 22.01.2018)	March 2018	February 2019	99	50.00	2,096.00	...	...	Ground water recharge in Aland
104	BCB Kalgurthi Donnur in Chitt Taluk	1,100.00 C.E.R 401/2017-18 Dated: 27.01.2017	February 2017	May 2018	96	...	1,142.90	...	...	Work in progress
105	BCB Near Devalghangapur Tellur in Afzalpura Taluk	425.00 C.E.R 4483/ 2015-16 Dated:09.10.2015	November 2015	July 2016	81	...	420.97	3.15	...	...

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Kalburgi										
106	BCB Mattimadu in Chitt Taluk	180.00 (C.E.R.1300/ 2017-18 Dated:21.03.2017)	February 2018	November 2018	98	...	173.13	53.72	...	Work in progress
107	Khan Tank Tarkaspet in Chitt Taluk	100.00 (C.E.R.1299/ 2017-18 Dated:21.08.2017)	January 2018	October 2018	100	12.11	100.81	4.90	...	Work completed Final bill to be paid
108	BCB Sangayyangudi Anabi	125.00 (C.E.R.2026/ 2017-18 Dated:29.03.2016)	May 2017	February 2018	97	...	114.78	...	...	Work in progress
109	BCB Taj Sultanpur in Kalaburgi	100.00 (C.E.R.2357/ 2019-20 Dated:22.11.2019)	March 2020	December 2020	98	...	104.53	9.12	...	
110	Anicut at Badepalli in sedam	100.00 (C.R.3464/ 2019-20 Dated:13.08.2019)	October 2020	July 2021	99	2.24	101.36	4.80	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Kolar										
111	Improvements to tank coming from Canal to Angal Doddakere in Bangarpet Taluk Kolar District	100.00 CER No.75/ 2012-13	March 2013	February 2014	100	...	41.77	58.23	...	Work Completed. Final Bill yet to be paid. Because contractor has violated the tender rules (KW-4). Action will be taken as per instructions from higher authorities.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Kolar										
112	Improvements to tank coming from canal to Uthanuru Doddakere in Mulbagal Taluk Kolar District	100.00 CER No.72/ 2012-13	March 2013	January 2014	31	...	30.88	69.12	...	Work has been terminated. Because contractor has violated the tender rules (KW-4). Action will be taken as per instructions from higher authorities.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mandya										
113	Improvements to Hanakere Tank	110.00 CER No. 117/ 2018-19	June 2019	March 2021	40	...	49.99	60.01	...	Work in progress
114	Improvements to Bindiganavile Kodagikere Tank in Nagamangala Taluk	200.00 CER No.147/ 2016-17	May 2018	June 2021	30	...	60.38	139.62	...	
115	Improvements to Dinka Tank in Pandavapura Taluk	273.00 CER No. 55/ 2018-19	March 2019	May 2021	50	...	155.78	117.22	...	
116	Construction of Sarani check dam in Amanikere Kodihalla in KR Pete Taluk	105.00 DR No. 129/ 2017-18	September 2019	May 2021	80	39.10	53.70	12.20	...	
117	Construction of check dam near A.Shanubhoganahalli Doddahalla in Nagamangala Taluk	150.00 CER No. 116/ 2017-18	May 2020	June 2021	80	...	114.70	35.26	...	
118	LIS at Hullamballi Village in Malavalli Taluk	890.00 CER No. 17/ 2017-18	July 2020	March 2021	100	200.77	660.87	28.36	...	Work Completed Final Bill yet to be received
Minor Irrigation & Ground Water Development Division, Mangaluru										
119	Construction of vented dam at Moolarapatna in Arala village of Bantwal Taluk.	485.00 CER No. 02/ 2017-18 Date: 06.06.2017	January 2018	January 2019	100	75.00	627.27	77.78	...	Work physically completed, Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mangaluru										
120	Construction of SWED to Kolluru river at Bantvadi in Senapura village of Kundapura Taluk.	339.00 CER No: 233/ 15-16 Date: 31.03.16	March 2017	May 2018	90	...	327.97	...	...	Work Under Progress
121	Construction of VD near Anthargadde at Yedthare village in Byndoor constituency of Byndoor Taluk.	500.00 CER No. 100/ 2019-20 Date: 23.03.2020	February 2021	January 2022	90	503.60	503.72	...	...	
122	Construction of bridge cum VD at Vandse village in Byndoor constituency of Kundapura Taluk	750.00 CER No. 101/ 2019-20 Date: 23.03.2020	March 2021	February 2022	50	232.76	232.76	4.40	...	
123	Construction of vented dam at Bhatrabailu in Bellala village of Byndoor constituency in Kundapura Taluk.	175.00 CER No. 74/ 2019-20 Date: 23.03.2020	April 2021	March 2022	90	155.68	155.68	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
124	Construction of vented dam at Paladka in Eedu village of Karkal Taluk.	100.00 CER No. 252/ 2014-15	March 2016	January 2017	100	10.11	81.96	10.74	...	Work physically completed, Final bill yet to be paid
125	Providing FRP to VD at Kadari in Mudaru village of Karkal Taluk	150.00 CR No. 57/19-20 Date: 10.02.20	April 2020	March 2021	100	141.22	141.22	14.92	...	
126	Improvement of vented dam and canal at Aranepade in Charmadi village of Belthangady Taluk.	195.00 CR No. 68/19-20 Date: 14.02.2020	March 2020	June 2020	100	61.83	61.83	140.63	...	
127	Improvement of vented dam at Polali in Polali village of Bantwal Taluk	250.00 CER No. 56/19-20 Date: 15.02.2020	April 2020	July 2020	100	265.00	265.00	7.22	...	
128	Improvements of VD near Sannikayi in Kolavur village of Mangaluru Taluk	490.00 CER No. 55/19-20 Date: 15.02.20	April 2020	August 2020	100	114.00	114.00	421.48	...	
129	Improvement of right bank canal and bund in Devanuru anicut of Virajpet Taluk	195.00 CR No. 27/19-20	March 2020	February 2021	100	74.47	223.95	17.55	...	
130	Construction of LIS at Pundikai Kakve in Shanthigodu village of Puttur Taluk.	148.50 CER No: 236/ 15-16 Date: 31.03.16	March 2017	March 2018	80	41.91	79.67	1.98	...	Work Under Progress
131	Rejuvenation of LIS at Kudamangaluru in Somawarpet Taluk	170.00 CR No. 29/19-20 Date: 09.11.19	March 2020	February 2021	80	1.63	67.66	53.55	...	
132	Rejuvenation of LIS at Kudige in Somawarpet Taluk	225.00 CER No. 42/19-20 Date: 30.11.19	March 2020	February 2021	100	46.06	151.37	15.73	...	Work physically completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mangaluru										
133	Rejuvenation of LIS at Nelliudikeri Site No. 1 in Somawarpet Taluk	145.00 CR No. 28/ 19-20 Date: 09.11.19	February 2020	January 2021	80	39.49	70.53	22.10	...	Work Under Progress
134	River bank protection work to 2nd step of Dota Vented Dam in Karpe village of Bantwal Taluk.	500.00 CER No. 38/ 2020-21 Date: 08.03.2021	January 2021	December 2021	90	499.91	499.91	...	...	
135	Protection work to agricultural land of two side of revetment at Gangolili in Moodupadu in Beejadi GP limit of Kundapura Taluk.	100.00 CR No. 1255/ 19-20 Date: 10.03.20	April 2021	March 2022	80	20.29	20.29	...	...	
136	Construction of VD at Sannikai in Kolavuru village of Mangaluru Taluk, Dakshina Kannada.	1,995.17 CER No: 87/ 17-18 Date: 23.03.18	March 2019	February 2020	90	337.38	1,951.12	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
137	Construction of VD at Pucchamogaru in Sangabettu village of Bantwal Taluk, Dakshina Kannada District.	1,044.56 CER No: 104/ 2017-18 Date: 24.03.2018.	March 2019	February 2020	90	274.10	707.33	...	...	Work Under Progress
138	Construction of VD at Polali in Kariyangala Village of Bantwal Taluk, Dakshina Kannada.	2,448.98 CER No: 129/ 17-18 Date: 26.03.18	March 2019	February 2020	90	1,282.48	2,318.79	...	...	
139	Construction of vented dam at Uddara in Kadirudyavara village of Belthangady Taluk	989.76 CER No: 71/ 2017-18 Date: 21.03.2018.	March 2019	February 2020	90	264.36	938.13	...	...	
140	Construction of vented dam near Odadakariya in Marody village of Belthangady Taluk	400.00 CER No. 67/19-20 Date: 17.02.2020	April 2020	July 2021	85	358.89	360.75	...	...	
141	Construction of bridge cum vented dam near Durgaparameshwari temple at Barkaje in Nittade village of Belthangady Taluk.	500.00 CER No. 63/19-20 Date:17.02.2020	April 2020	July 2021	100	308.77	528.13	130.44	...	Work physically completed, Final bill yet to be paid
142	Improvement of canal and vented dam near Ramayyarakatta in Hathyaadka village of Belthangady Taluk.	800.00 CER No. 68/19-20 Date: 17.02.2020	April 2020	March 2021	100	307.73	789.22	173.37	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mangaluru										
143	Reconstruction of SWED near Kurkalu in Kurkalu village of Kaup Taluk.	701.56 CER No: 96/ 2017-18 Date: 23.03.2018.	April 2020	March 2021	80	626.40	629.37	...	...	Work Under Progress
144	Reconstruction of SWED near Nadsalu in Padubidri village of Kaup Taluk.	317.45 CER No: 98/ 2017-18 Date: 23.03.2018.	April 2020	March 2021	60	...	1.24	...	...	
145	Construction of VD cum bridge at Gundukallu near Sitha river in Belanja village of Hebri Taluk	165.00 CR No. 32/19-20 Date: 10.02.20	April 2020	July 2021	30	...	0.59	...	...	
146	Construction of bridge cum VD near Aluru Hunthanagoli in Aluru GP of Kundapura Taluk	940.00 CER No. 91/19-20 Date: 23.03.20	November 2020	October 2021	90	925.18	929.21	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
147	Improvement of VD at Neerkodlu Bijri in Gulvadi village of Kundapura Taluk	940.00 CER No. 93/19-20 Date: 23.03.20	January 2021	December 2021	90	729.11	733.26	...	...	Work Under Progress
148	Contraction of VD at Halageri in Kambadakone GP of Byndoor Taluk	480.00 CER No. 94/19-20 Date: 23.03.20	November 2020	October 2021	90	742.57	744.90	...	...	...
149	Construction of Thaggunje Makkimane VD and bridge at Ajri GP of Kundapura Taluk	100.00 DER No. 1271/19-20 Date: 23.03.20	January 2021	December 2021	100	10.83	10.83	83.40	...	Work physically completed, Final bill yet to be paid
150	Construction of Bridge cum vented dam near Koyanadu village in Sampaje GP limit of Madikeri Taluk.	260.00 CER No.34/2020-21 Date:02.02.2021	March 2021	February 2022	90	210.49	210.49	...	...	Work Under Progress
151	Construction of Bridge cum vented dam to Hole near Chetrabailu joint road in Urubailu in Chembu GP limit of Madikeri Taluk.	300.00 CER No. 31/2020-21 Date: 28.01.2021	April 2021	March 2022	90	313.98	313.98	...	...	...
152	Construction of VD near flowing river in Yermenile in Vitlapadnuru village of Bantwal taluk	200.00 CR No. 64/19-20 Date: 14.02.20	March 2020	February 2021	100	154.00	154.18	28.20	...	Work physically completed, Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mysuru										
153	L.I.S near Anandur village to feed tank Erappakoppalu and others tank in Mysuru Taluk	5,000.00 CER:78/ 2018-19	August 2019	February 2021	80	505.46	6,084.58	619.42	6,704.00 23-08-20	Work in Progress
154	L.I.S near Anandur village to feed tank Mydanahalli and others tank in Mysuru Taluk	1,500.00 CER: 77/ 2018-19	August 2019	February 2021	80	173.09	1,844.16	185.88	2,030.04 23-08-20	
155	Improvements to Halepura tank in Nanjangud Taluk	200.00 CER No. 187/ 2015-16	February 2017	December 2017	50	...	104.57	95.43	...	Works stopped due to land acquisition problem
156	Protective works in Halepura feeder channel in Nanjangud Taluk	150.00 CER No. 59/ 2016-17	December 2017	November 2018	40	2.81	52.27	97.73	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
157	Construction of approach bridge and improvements to road near Suttur Kabini RBC in Nanjangud Taluk	243.88 CR No. 64/ 2018-19	September 2019	August 2020	100	208.78	1,790.22	69.04	1,859.26 25.06.20	Work physically completed. Final bill yet to be received
158	Construction of protective wall near bridge right side of Kabini river in Suttur in Nanjangud Taluk	532.69 CR No. 66/ 2018-19								
159	Construction of Sopanam and other protective works near Kabini bridge in Suttur in Nanjangud Taluk	621.44 CR No. 65/ 2018-19								
160	LIS Banave in T Narasipur Taluk	394.00 CER No. 264/ 2016-17	January 2018	October 2018	100	0.21	478.93	84.79	563.72 08.02.21	
161	Feed water from Lakshamana Theertha river through LIS Kolaghatta in Hunsur Taluk	300.00 CR No. 260/ 2016-17	February 2018	January 2019	100	111.59	624.49	74.69	699.18 08.02.21	
162	Feed water from Lakshamana Theertha river through LIS Doddahahejjuru in Hunsur Taluk	350.00 CR No. 210/ 2016-17	March 2018	February 2019	100	73.88	507.04	13.80	520.84 25.11.20	
163	LIS Yaragamballi in Yalandoor Taluk	300.00 CR No. 30/ 2017-18	March 2019	February 2020	100	...	227.07	72.93	...	Work stopped due to land acquisition problem.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mysuru										
164	Construction of pickup/barrage in Bilikere LIS lift point in Hunsur Taluk	199.00 CR No. 211/ 2016-17	January 2018	November 2018	100	...	146.54	62.13	208.67 24.04.19	Work physically completed.
165	LIS Doddahosur in Periyapatna Taluk	125.00 CR No. 289/ 2016-17	March 2018	February 2019	100	0.99	112.28	12.72	...	Final bill yet to be received
166	Construction of box drain and PO in LIS Talakadu in T Narasipura Taluk	200.00 CR No. 213/ 2016-17	December 2017	October 2018	100	...	167.05	9.61	176.66 30.08.18	
167	Providing feed water from Lakshmana theertha river to Nagapura Tribal rehabilitation center in Hunsur Taluk	200.00 CR No. 209/ 2016-17	March 2018	February 2019	100	...	310.11	9.74	319.85 25.11.20	
168	Improvements to Ummathur tank in Chamrajanagara Taluk	100.00 DR No. 174/ 2018-19	November 2019	May 2020	100	7.15	8.35	91.65	...	
169	LIS near Laxmana theertha in Hunsur Taluk	400.00 CR No. 261/ 2016-17	February 2018	January 2019	100	69.64	497.77	35.56	533.33 31.03.21	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
170	Improvements to Beeramballi LIS in HD Kote Taluk	100.00 CR No. 100/ 2019-20	April 2021	October 2021	100	26.84	26.84	73.16	...	Work physically completed. Final bill yet to be received
171	Construction of check dam across Gundlupet - Chamrajanagar in Gundlupet Taluk	100.00 CR No. 74/ 2017-18	November 2018	May 2019	100	...	76.11	23.89	...	
Minor Irrigation & Ground Water Development Division, Shivamogga										
172	Improvement work to Konanduru Doddakeer lake of Konanduru village, Thirthalli Taluk., Shivamogga District.	197.00 SER 15/20-21 12.11.2020	April 2021	January 2022	54	105.80	105.80	59.42	...	Lake's bund and Kodi work is in progress
173	Improvement work to Kodi canal and supplement canal of Minor irrigation lake of Udegani and Hosuru Hobli, Shikaripura Taluk, Shivamogga District.	450.00 CER 11/20-21 26.11.2020	April 2021	January 2022	24	106.86	106.86	386.21	...	Work in progress
174	Improvement work to Kodi canal and supplement canal of Minor irrigation lake of Thalagunda, Kasaba and Anjanapura Hobli, Shikaripura Taluk., Shivamogga District.	349.00 CER10/20-21 26.11.2020	July 2021	February 2022	33	113.75	113.75	243.54	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Shivamogga										
175	Filling of water for the lakes of from Devakathikoppa's Doddakere to Gejjenahalli Kengal kere and to others of Shivamogga Taluk, Shivamogga District.	300.00 CER 27/20-21 07.01.2021	June 2020	May 2021	59	...	188.40	112.37	...	Construction of rising main check dam.
176	LIS to Tunga river near Hosahalli village	153.00 43/1998-99	February 2000	October 2020	10	...	140.34	12.66	...	Work in progress
177	LIS to Malathi river near Heggodu village	144.00 CER 05/2010-11	August 2011	March 2012	90	...	156.57	0.18	...	Pending at the side of Forest department
178	LIS to Tunga river near Kasaravalli village	145.00 CER 03/2010-11	November 2011	July 2012	95	...	192.33	...	...	...
179	Construction of Jinugu lake in survey no. 22 of Adigebaila village, Megunda Hobli, Koppa Taluk.	150.00 SER 33/2018-19 08.03.2019	February 2020	November 2021	82	39.49	183.71	...	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
180	Improvements works to Hosakere and canal of Nalikoppa village, Shikaripura Taluk, Shivamogga District.	150.00 CER 85/19-20 23.03.2020	November 2020	August 2021	69	...	190.75	116.83	...	Work in progress
181	Repair works to the collapsed parts of Basavanna lake's bund of Basavanandihalli, Manchikoppa GP	155.00 SER 30/19-20 ø:26.02.2020	November 2020	August 2021	78	75.00	120.74	52.86	...	
182	Repair works due rain damages to Doddakere lake's bund and Kodi of Hadikere, Hadikere GP	160.00 SER 32/2019-20 ø: 04.03.2020	November 2020	August 2021	98	46.83	157.21	32.38	...	
183	Improvement works to government lake in survey no. 37 of Malvagoppa village, Nidhige Hobli, Shivamogga rural	150.00 58/19-20 08.03.19	March 2020	June 2021	97	133.81	154.97	40.84	...	
184	Construction of bridge to Kumudhvathi river near Halegoddanakoppa	130.00 CER246/06-07	May 2008	March 2009	90	...	133.69	25.32	29.01	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Shivamogga										
185	LIS to Doddahalla, Kakanahasudi	230.00 CER 99/2008-09	March 2009	August 2010	99	...	233.44	...	...	On the basis of expenditure Tender is cancelled and estimated cost of work yet to completed, revised estimate submitted for approval
186	Lifting the water from Tunga river near Holaluru Kommanalu village and feeding Narayanakeer, Suttukotekere, Iyyanakere, Haramagatta, Sigehallikeer and Bhudikere	625.00 CER 4/2007-08 24.08.2007	March 2017	April 2019	90	...	328.83	296.17	...	Work in progress
187	LIS to Tunga river in Koralahalli, Kachinakatte	158.00 CER 69/2006-07	January 2007	January 2008	5	...	1.63	156.37	...	
188	Lifting the water from Tunga river near Holaluru Kommanalu village and feeding Narayanakeer, Suttukotekere, Iyyanakere, Haramagatta, Sigehallikeer and Bhudikere - Remaining work	900.00 CER 14/19-20 12.07.19	February 2020	January 2021	90	24.72	735.58	148.58	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
189	LIS to Tunga river in Koralahalli, Kachinakatte - Remaining work	370.00 CER13/19-20 12.07.19	February 2020	January 2021	95	4.89	359.62	32.33	...	Work in progress
190	LIS to Doddahalla, Kakanahasudi - Remaining work	490.00 CER 12/19-20 12.07.19	May 2020	April 2021	70	174.92	342.00	153.04	...	Remaining work is pending
191	LIS to provide water system to Lands in Hunasavalli village, Kokadthi, Honanni, Majiri villages of Melinakuruvalli GP, Thirthahalli Taluk.	175.00 CER 192/15-16 31.03.2016	March 2017	February 2018	92	2.79	160.24	11.16	...	Construction of system work is pending
192	Lifting the water from Ganga river near Mandagadde village and feeding Ramayanakeer, Suruvinakere and other lakes of through LIS in Thirthahalli Taluk., Shivamogga district.	800.00 CER79/19-20 Date: 20.03.2020	January 2021	December 2021	36	148.75	149.19	650.81	...	Remaining work in progress.
193	LIS to Thumminakatte, Gudda	175.00 CER 07/09-10 23.07.09	March 2010	September 2011	80	...	155.33	19.67	...	sent for the approval of Expenditure
194	Electrical connection work to Thumminakatte LIS of Guddada shikaripura Taluk.,	120.00 CER 303/16-17	November 2018	August 2019	65	...	73.79	46.21	...	Installation of circuit breaker work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Shivamogga										
195	LIS from Kumudhvathi river Koppadakere Lake	939.00 CER 305/16-17	January 2018	February 2020	82	12.47	862.86	28.58	...	Work in progress
196	LIS to Thumminakatte, Gudda, shikaripura Taluk., Shivamogga District - Remaining work	185.00 SER 02/19-20 16.07.19	March 2020	February 2021	85	204.81	287.58	97.54	...	
197	LIS to Thumminakatte, Gudda, shikaripura Taluk, Shivamogga District - Remaining work	175.00 SER 02/19-20 16.07.19	February 2021	March 2021	12	14.21	14.21	179.1	...	
198	LIS near Honnakudige village, N R pura Taluk, Chikkamagaluru District.,	375.00 CER 222/06-07	February 2008	September 2010	55	...	221.32	222.39	...	
199	Construction of flood protection wall to Chitturu Halla's bank near survey no. 7,8,10,12,14 of Sri Nagarajappa bin Gurupadapa and sri Malathesh bin Rama Rao in Sanda village	125.00 SER 58/19-20 23.03.2020	November 2020	August 2021	95	108.59	108.59	21.57	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
200	Protection work to Kumudhvathi river near Channali village, Hosuru Hobli, Shikaripura Taluk, Shivamogga District.	590.00 SER 120/19-20 23.03.2020	January 2021	October 2021	98	796.58	996.58	...	...	At final stage
201	Construction of protection wall to the Land in survey nos. 180 of Ramappa bin Huchlingappa, 174/3 Basavarajappa bin Thokapa and Karibasappa bin Lokapa, 192 Parasappa bin Ramapa and to extract steel from Benakahalla dam to Basavikere, Marati camp, Kalamane village, Anjanapura Hobli, Shikaripura Taluk,	155.00 Govt.letter No:: MID/404/ MISU/2019 ø: 30.09.2019	November 2020	December 2021	80	78.45	122.80	31.20	...	
202	Construction of protection wall to the halla going through land of Honnappa bin Basappa and other TSP people's land beside Karadi Gudda to Kalaane Basavi lake of Kalamane Choudi hall villlage, Anjanapura Hobli, Shikaripura Taluk.	150.00 Govt.letter No : MID/300/ MISU/2020 Date: 23.03.2020	January 2021	February 2022	75	82.89	139.92	...	...	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Vijayapura										
203	Construction of BCB at Aihole in Hunagund Taluk.	200.00 CER No.156/ 2015-16	June 2016	March 2017	50	42.38	72.30	127.70	...	Work under progress.
204	Improvement to Uamarani & Lavangi Barrage in Indi Taluk. (New Gates Supply)	125.00 CR No.56/ 2019-20	February 2020	August 2020	80	...	122.40	2.60	...	
205	Desilting of Akalawadi-Sikalwadi & Mukartiha tank at B-Bagewadi Taluk.	200.00 CR No.54/ 2018-19	May 2020	February 2021	100	20.00	86.17	113.83	...	Work physically completed.
206	Improvement to Channegaon-Barur Barrage in Indi Taluk. (New Gates Supply)	200.00 CR No.57/ 2019-20	March 2020	September 2020	100	...	78.91	121.09	...	Final bill yet to be paid
207	Construction of BCB near Rampur-Manahalli Village in Bagalkot Taluk.	200.00 CER No.230/ 2016-17	January 2018	October 2018	100	...	110.31	89.69	...	
208	Improvement to Teradal tank at Jamakhandi Taluk.	210.00 CR No.46/ 2017-18	November 2017	August 2018	100	...	53.79	156.21	...	
209	Filling of Achanur tank in through LIS in Bagalkot Taluk.	230.00 CER No.83/ 2016-17	March 2017	December 2017	90	...	206.46	23.54	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
210	Rejuvenation of Hirepadasalagi LIS in Jamakhandi Taluk.	263.00 CER No.130/ 2006-07	December 2015	June 2016	100	...	242.68	20.32	...	Work Completed. Final Bill to be Paid.
211	Construction of Bandhara near Padaganur, Chabanur, Kudarisalodagi villages.	300.00 CER No.73/ 2019-20	November 2020	August 2021	100	203.26	253.26	46.74	...	
212	Construction of BCB Havinal Site-2 in Indi Taluk.	310.00 CER No.53/ 2012-13	January 2013	December 2013	100	...	240.32	69.68	...	
213	Filling of Pural Tank in Sindagi Taluk.	384.00 CER No.178/ 2012-13	June 2013	May 2014	100	...	371.46	12.54	...	
214	Improvements to medium Irrigation tank at Chittawadagi in Hunagund Taluk.	407.00 CER No.152/ 2011-12	May 2012	April 2013	40	...	165.42	241.58	...	Work under progress.
215	Construction of BCB at Miragi-Rudagi Road in Indi Taluk.	500.00 CER No.47/ 2019-20	May 2020	February 2021	80	...	429.93	70.07	...	
216	Construction of BCB Soragaon Village in Mudhol Taluk.	150.00 CR No.177/ 2016-17	December 2018	September 2019	40	...	22.90	127.10	...	
217	Providing Irrigation facilities to Khajjidoni Village Bagalkot Taluk.	150.00 CER No.417/ 2017-18	January 2019	October 2019	80	...	91.26	58.74	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
218	Package No.11: Reconstruction of culverts at CH 8.50 KM & 9.00 KM of MGM road in Maddur Taluk in the State of Karnataka. (Job No.CRF-KNT-2013-1561 28.10.2013)	200.00 RW/NH-280 14/2/2013 KNT (P6) Dated 28/10/2013	February 2015	August 2015	100	...	208.05	80.00	...	Work Physically completed variation approved vide letter dtd: 26.08.2021, final bill to be paid
219	CRF Package No.02: Improvements to road from Kaggalipura to connecting at Banneragatta road in Bengaluru South Taluk Bengaluru Urban District CRF-KNT-2016-17-1777 Dated 02.11.2016	400.00 RW/NH-280 14/1/2016 KNT (P6) DATED 02.11.2016	November 2017	August 2018	100	110.84	403.84	136.00	...	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
220	CRF Package No.03: Nagarasnakote village to Sribandebasveshwaragudi road and bridge at 3.00 KM CRF-KNT-2016-17-2060 Dated 02.11.2016	300.00 RW/NH-280 14/1/2016 KNT (P6) DATED 02.11.2016	November 2017	August 2018	100	101.00	101.84	121.00	...	Work Physically Completed
221	CRF Package No.04: Improvements to Chikkamaluru Sogala road at CH. 0.00 KM to 6.00 KM in Channapatna Taluk, CRF-KNT-2016-17-1927 Dated 02.11.2016	450.00 RW/NH-280 14/1/2016 KNT (P6) DATED 02.11.2016	November 2017	August 2018	100	...	475.94	102.00	...	
222	CRF Package No.05: Improvement to road from BM Road to Mudavadi via Bidadi from CH.0.00 to 12.20 in selected reaches in Ramanagara Taluk. CRF-KNT-2016-17-1732 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT (P6) DATED 02.11.2016	November 2017	August 2018	100	...	333.00	57.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
223	CRF Package No.05: Improvement to road from B.M road to join Huccammanadoddi via Kethohalli, Kengarahalli, Uragahalli, M.G Palya, Bennahalli from KM 7.00 to KM 12.00 in Bidadi Hobali in Ramnagar District. CRF-KNT-2016-17-1735 Dated 02.11.2016	250.00 RW/NH-280 14/1/2016 KNT (P6) DATED 02.11.2016	November 2017	August 2018	100	...	2.62	190.00	...	Work Physically Completed
224	CRF Package No.7A: Improvments to road from NH-209 to join via SH-33 Mathithaleshwara Temple from CH:0.00 KM to 10.00 KM in (Selected Reaches), Malavalli Taluk Mandya District. CRF-KNT-2016-17-1928 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT (P6) DATED 02.11.2016	November 2017	May 2018	100	...	174.28	21.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
225	CRF Package No.10: Improvements to twin road from Gundlupet - Yalandur State Highway including Municipality coverage in Gundlupet CRF-KNT-2016-17-1697 Dated 02.11.2016	400.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	September 2018	100	119.53	363.90	65.00	...	Work physically completed
226	CRF Package No.10: Improvement to road from GT loop road to via Gundlupete Tharakanambi from KM 22.50 to 24.50 KM in Gundlupete Taluk Chamarajanagara District CRF-KNT-2016-17-2035 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	September 2018	100	...	180.70	30.00	...	
227	CRF Package No.10: Improvement to road from GCM to Padaguru from KM 0.00 to 4.00 KM in Gundlupete Taluk Chamarajanagara District. CRF-KNT- 2016-17-2036 Dated 02.11.2016	400.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	September 2018	100	...	308.18	98.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
228	CRF Package No.10: Improvement to road from Bommanahalli to Bommalapura Gundlupete Taluk Chamarajanagara from KM 7.40 to 11.40 KM in District. CRF-KNT-2016-17-2040 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT (P6) DATED 02.11.2016	October 2017	September 2018	100	...	256.16	270.00	...	Work physically completed
229	CRF Package No.15A: Improvements to road from K.R.pet to Bandihole Road from KM 0.00 to 10.00 in K.R.Pet taluk Mandya District CRF-KNT-2016-17-2021 Dated 02.11.2016	550.00 RW/NH-280 14/1/2016 KNT (P6) DATED 02.11.2016	November 2017	August 2018	100	100.00	536.54	46.00	...	
230	CRF Package No.17: Improvements to Black Spots At Chilkunda CRF-KNT-2016-17-1623 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	August 2018	100	...	167.30	131.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
231	CRF Package No.19: Improvements to Taraka Main Road to Join Murkal road via Dattahalla from CH.0.00 to 6.50 KM in H.D.Kote Taluk, Mysuru District. CRF-KNT-2016-17-2098 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	June 2018	100	200.00	438.94	136.00	...	work physically completed
232	CRF Package No.20: Improvements to black spots At Bylukuppe CRF-KNT-2016-17-1622 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	June 2018	85	...	100.65	...	...	Work in progress
233	CRF Package No.20: Improvement of road from Hunasur Periyapatna Road via Niluvagilu Panchavalli road From CH: 32.20 KM to 35.50 KM, 37.72 KM to 38.33 KM and 39.20 KM to 39.30 KM in Periyapatna Taluk, Mysuru District. CRF-KNT-2016-17-1691 Dated 02.11.2016	300.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	June 2018	85	50.00	100.00	68.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
234	CRF Package No.21: Improvements to black spots at near Government Hospital, Yelawala CRF-KNT-2016-17-1627 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	August 2018	100	...	1.19	158.00	...	Work physically completed
235	CRF Package No.21: Improvement to road Joining Kadakola to Jayapura from CH. 8.00 to 12.80 KM in Mysuru Taluk, Mysuru District. CRF-KNT-2016-17-1997 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	August 2018	100	212.32	323.59	132.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
236	CRF Package No.24: Improvement of road from Saraguru to Hediya from CH: 31.30 KM to 34.40 Nanjanagud taluk, Mysuru District and providing way side amenities opposite to Nanjudeshwara temple at Nanjanagud CRF-KNT-2016-17-1975 Dated 02.11.2016	800.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	August 2018	95	265.36	635.57	339.00	...	Work in progress
237	CRF Package No.25: Improvements to road from Devirammanahalli road via Valagere adjoining to Malkundi road KM. 16.50 to 17.815 & KM. 20.10 to 22.50, Nanjangud Taluk, Mysuru District and wayside amenities and beautification in PWD office premises Nanjanagud CRF-KNT-2016-17-1976 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	September 2018	100	200.00	277.49	176.00	...	Work physically completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
238	CRF Package No.25: Improvements to road from Hullahalli Biruvalu road via Ariyur T road KM. 3.25 to 8.25 Nanjangud CRF-KNT- 2016-17-1977 Dated 02.11.2016 Kandegala Chilakalli adjoining to R Taluk, Mysuru District	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2018	September 2019	100	86.83	219.52	247.00	...	Work physically completed
239	CRF Package No .25: Improvements to road from BN road Hallare road KM. 0.00 to 5.25 & KM. via Kasuvinahalli adjoining to 7.40 to 9.20 Nanjangud Taluk Mysuru District CRF-KNT-2016-17-1978 Dated 02.11.2016	700.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2019	September 2020	100	192.79	653.14	23.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
240	CRF Package No.25: Improvements to Mysuru District Nanjangud Taluk from Hura to Hanchipura road via Ramanathpura Therakananchi adjoining road CH from KM. 0.00 to 9.36 (in selected reaches) CRF-KNT-2016-17-1995 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2020	September 2021	100	...	410.11	84.00	...	Work physically completed
241	CRF Package No.26 Improvements to road from Sira Nanjanagud road to Chikkamulagudu via Doddamulagudu Gamanahally joining road from CH: 1.41 KM to 6.00 KM (Chikkamulagudu Doddamulagudu - Gamanahally road) in T.N.Pur Taluk, Mysuru District. CRF-KNT-2016-17-1955 Dated 02.11.2016	400.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	August 2018	100	...	310.98	50.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
242	CRF Package No.2:6 Improvements to road from BM road to Katekoppalu Hegguru Kempegowdanakoppalu Menasikayattanahally via Doddamugudu road from KM 0.93 to 1.170, 1.590 to 2.370, 3.600 to 4.980, 5.49 to 6.48, 7.50 to 7.77 and 8.790 to 9.500 CRF-KNT-2016-17-2013 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2018	August 2019	100	324.80	411.85	50.00	...	Work physically completed
243	CRF Package No.27: Improvements to S3 - Kaggalipura - Banave road from KM 4.60 to 6.50 in T.N.Pura Taluk, Mysuru District CRF-KNT-2016-17-1957 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	August 2018	100	...	182.89	10.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
244	CRF Package No. 27: Improvements to road from Talakadu Vijayapura Holesalu via Kalabasavanahundi to Mudukutore road to T.Meghadahall Holesalu road From CH 3.25 KM to 7.10 KM in T.N.Pur Taluk, Mysuru District. CRF-KNT-2016-17-2011 Dated 02.11.2016	400.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2018	August 2019	100	146.94	345.94	10.00	...	Work physically completed
245	CRF Package No.27: Improvements to road from Talakadi - Vijayapura - Holesalu road to Hosakukkuru, Kurubaluhundi, T.Bettahalli via Madapura-Talakadu-Saraguru Handpost joining road from CH: 2.60 KM to 4.20 KM in T.N.Pur Taluk, Mysuru District. CRF-KNT-16-17-2081Dated02.11.16	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2019	August 2020	100	193.54	193.54	20.00	...	
246	CRF Package No.28: Improvement to Turuganur Darga Important highway Ankanahally road from CH: 0.00 KM to 4.00 in T.N.Pur Taluk, Mysuru District. CRF-KNT-2016-17-2012 Dated 02.11.2016	400.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2018	November 2019	100	377.67	377.67	52.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
247	CRF Package No.28: Improvements to road from Jagajeevanagrama Ramegowdanapura joining road from KM 7.00 to 8.50 (From Chidaravally to Chidaravally gate) in T.N.Pura Taluk, CRF-KNT-2016-17-1958 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2020	November 2021	100	...	100.00	58.00	...	work physically completed
248	CRF package No.29/2016-17: Reconstruction of bridge major, across Cauvery River near Bannur CRF-KNT-2016-17-1676 Dated 02.11.2016	3,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	October 2018	70	479.37	697.58	703.00	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
249	CRF package No.30/2016-17: Improvement to NH-212 to Bidaragodu road via Tandavapura Echagally ,Maraluru Goddanapura road from CH. 2.00 to 5.00& 6.00 to 14.20 KM in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2046 Dated 02.11.2016	1,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	September 2018	100	98.15	963.80	164.00	...	work physically completed
250	CRF package No.30/2016-17: Improvements road to Varuna- Hosakote road via Alatturu-Handijogipalya-Kiralu from CH. 0.00 to 11.60 KM in Varuna MLA constituency Nanjanagud Taluk,Mysuru District CRF-KNT-2016-17-2068 Dated 02.11.2016	1,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	September 2018	100	293.30	306.31	471.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

SL No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
251	CRF Package No.31: Re-ashphalting / Improvement to SH - 80 via Konanuru Konanurupura from CH. Konanurupalya to 0.00 to 5.00 KM in Varuna constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2029 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6)DATED 02.11.2016	October 2017	September 2018	100	64.21	497.14	12.00	...	work physically completed
252	CRF Package No.31: Improvement to road from B.N. road to Lalithadripura joining road via Kudanahally Someshwarapura Marashettyhally from CH: 9.60 KM to 10.60 and 14.15 to 15.65 KM in Varuna MLA constituency Mysuru Taluk, Mysuru District. CRF-KNT-2016-17-2067 Dated 02.11.2016	250.00 RW/NH-280 14/1/2016 KNT(P6)DATED 02.11.2016	October 2017	September 2018	100	...	194.53	12.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
253	CRF package No.32/2016-17: Construction of bridge at Hltni village from Chickdevanabetta across Kabini River H D Kote Mysuru District CRF-KNT-2016-17-1654 Dated 02.11.2016	2,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	October 2018	85	245.40	245.40	616.00	...	Work in progress
254	Improvements to road from Bangarpet to State Border CRF-KNT-2016-17-1596 Dated 02.11.2016	5,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	November 2018	80	134.31	342.62	1,141.00	...	Foreclosure proposal approved. Tender invited for balance work , technical bid evaluation under process.
255	Widening and Improvements to road Bangarpet via Hulubele, Nutuve to KMH road from CH: 3.00 to 12.10 KM in Bangarpet Taluk, Kolar District. CRF-KNT-2016-17-1900 Dated 02.11.2016	1,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	August 2018	80	...	...	396.00	...	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
256	Improvements to road from Bethmangala to Mahadevpura Ramasagara, to join Karadaguru CRF-KNT-2016-17-2107 Dated 02.11.2016	1,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	August 2018	80	296.37	869.63	52.00	...	Work in progress
257	Improvements to B.B. road to Mulabagal border via Vanarasi, Muduvadi, Hosahalli, Kothamangala in selected reaches in Srinivasapura Taluk, Kolar District CRF-KNT-2016-17-1980 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	May 2018	85	...	222.21	45.00	...	
258	Widening and Improvements to road Emmenatha to Avani via Kashipura from CH:0.00 to 10.00 KM in Mulbagal Taluk, Kolar District. CRF-KNT-2016-17-1981 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	June 2018	100	...	453.83	39.00	...	work physically completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
259	Improvements to road from Ajjakadirenahalli, via Anemadugu to Bashettyhalli chainage KM. 7.00 to 12.00 CRF-KNT-2016-17-1899 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	May 2018	85	12.00	150.10	...	...	Work in progress
260	Improvements to road from Ajjakadirenahalli, via Bashettyhalli road, via Pillagundlahalli, Nasaganahalli, Yerrahalli, Kudupakunte, Rayappanahalli, adjoining road to Thimmanayakanahalli chainage 0.00 to 5.50 KM CRF-KNT-2016-17-1968 Dated 02.11.2016	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	May 2018	100	250.11	422.47	34.00	...	work physically completed
261	Improvements to road from Siddepalli-Batlahalli, Ankalamadagu from CH:11.00 to 14.30, 18.00 to 18.80 KM in Chikkaballapur Taluk. CRF-KNT-2016-17-1970 Dated 02.11.2016	300.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	April 2018	100	64.03	208.21	11.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
262	Widening and Improvements to Gudibande - Chanarayanahalli road from CH: 0.00 to 6.00 KM in Gudibande Taluk, Chickballapur district. CRF-KNT-2016-17-1771 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	April 2018	100	176.48	412.26	43.00	...	work physically completed
263	Improvements to road from NH-7 to join M.G.road via Gangarekaluve Dibbur, Maralukunte, Tammanayakanahalli in selected reaches in Chikkaballapur Taluk. CRF-KNT-2016-17-1897 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	April 2018	100	208.57	411.54	239.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
264	Improvements to road from Gudibande to join SH-58 state border via Ramapatna, Mandikallu, Nallakadirenahalli, Venkatapura from CH:11.40 to 21.90 KM in Chikkaballapur Taluk. CRF-KNT-2016-17-1898 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	May 2018	100	116.02	312.33	38.00	...	work physically completed
265	Improvements to Road from Malur Bangarpete to state border CRF-KNT- 2016-17-1598 Dated 02.11.206	6,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	October 2018	100	702.75	3,828.72	2,328.00	...	
266	Improvements to Takel to Chikka Tirupati via Aracari-Malur Kurunduhalli and lakkur in Malur Taluk 0.00 to 33.00 (Selected reaches) (Job No. CRF-KNT-2016-17-2115)	350.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	December 2017	May 2018	80	70.00	70.00	63.00	...	work in progress
267	Improvements to KMH Road from KM. 26.00 to 40.00 in Hosakote taluk, Bengaluru Rural District (Job No. CRF-KNT-2016-17-1776)	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	October 2017	April 2018	100	248.24	248.24	184.00	...	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
268	Improvements to Vata dahosahalli to State Border road via Nagaragere-Mallenahalli in Gowribidanur Taluk, Chikkaballapur District (Job No. CRF-KNT-2016-17-1769)	400.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	May 2018	100	...	101.00	42.00	...	Work Physically Completed
269	Chikkaballapur District, Gowribidanur Taluk, From SH-94 via Nakkalahalli, Katanakallu, Peddanahalli, Modalodu Jeelakunte adjoining road to Nagaragere Improvements to road (Job No. CRF-KNT-2016-17-1770)	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	November 2017	May 2018	100	117.69	410.69	53.00	...	
270	Improvement to road from Mandya-Guthalu-Muthathi road KM 48.18 to 63.00 in Malavalli Taluk. CRF-KNT-2016-17-1930 Dated 02.11.2016	400.00 147/ 27.02.2017	February 2019	August 2019	100	50.00	185.00	223.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
271	Improvement of road from S.A. road to join Sindaghatta via Seelanere Road from CH.0.00 to 3.25 in K.R. Pet Taluk. CRF-KNT- 2016-17-2064 Dated 02.11.2016	250.00 157/ 01.03.2017	March 2019	September 2019	100	85.20	184.20	64.00	...	Work Physically Completed
272	Improvements to Circuit House road from CH:0.00 to 9.60 Mysuru Taluk, Mysuru District CRF-KNT-2016-17-2026	1,000.00 469/ 01.03.2017	May 2019	January 2019	100	...	6.30	1,008.00	...	
273	Improvements to road Malignemettilu Tokasandra cross Marigowdanadoddi Mallenahally road to join BM road via T Hoshally keeranagere road from CH 5.00 KM to 13.00 KM in Kanakapura Taluk. Ramanagara District (CRF-KNT- 2016-17-2102)	650.00 166/ 28.02.2017	June 2019	March 2020	100	50.00	237.38	91.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
274	Construction of bridge near B V Halli of Channapatna Satnur Road in Ramanagar District And Construction of Bridges (2 numbers) near B V Halli Virupsandra of Channapatna Satnur Road in Channapatna taluk Ramanagar District CRF-KNT - 2016-17-1682	660.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	May 2019	April 2020	100	228.92	436.48	199.00	...	Work Physically Completed
275	Improvements to road from Gowribidanur Kuradi via Lalahalli, Kumshihalli, Jodibisahalli, Kempaply road from KM 0.00 to 22.00. Job No.CRF-KNT-2016-17-2106	1,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	June 2019	March 2020	100	100.00	408.68	650.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
276	Improvements to road from Bagepalli to Maragankunte (Gulur - Thimmampalli) from KM 0.00 to 10.00 (selected reaches) and Improvements to road from SH-5 Chintamani Bagepalli road to join NH-7 from KM 0.00 to 10.00 (selected reaches) Job No.CRF-KNT-2016-17-1869	800.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	March 2019	December 2019	50	...	206.57	...	...	work in progress
277	Improvements to BBBT road Major District Road from KM 60.00 to 62.30 in K.R.Nagar taluk in Mysuru district. Job No.CRF-KNT- 2017-18-2187	250.00 28.07.2017	July 2019	December 2019	100	...	64.82	158.00	...	Work Physically Completed
278	Improvements road from Bangarapet - Bagepalli road (SH-5) Chainage KM 66.62 to 87.70. (CRF-KNT-2016-17-1969)	1,000.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	March 2019	December 2019	50	200.82	309.60	149.00	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
279	Improvement to road from Kodikaalli to Krishnayana Doddi via Kokkarehoshalli of Kanakapura Taluk of Ramanagara District KM 0.00 to 6.00 CRF-KNT- 2016-17-2105	900.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	May 2019	April 2020	100	124.05	174.05	943.00	...	Work Physically Completed variation approved vide letter dtd:13.09.2021
280	Improvements to Ramanathapura-Therakanambi Road (SH-86) via H.D.Kote-Naganahalli-Tharaka-Sathigehndi-Antharasanthe from KM 1.00 to 12.60 in H.D.Kote Taluk, Mysuru District CRF-KNT- 2017-18-2175	1,000.00 28.07.2017	March 2019	December 2019	70	105.44	158.24	399.00	...	work in progress
281	Improvement to road from Piriyaapatna to Siddapur via Komalapura , Teleginakoppe from KM 5.85 to 16.00 CRF-KNT- 2016-17-1692	700.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	July 2019	April 2020	75	19.18	79.26	460.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
282	Improvements from Bengaluru Bandipura road to join Bilikere-Tharikere road via Kattekyathanahalli, Somanahalli road CH.60.00 to 62.30 KM in K.R.Pet taluk Mandya District CRF-KNT- 2017-18-2167	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 28.07.2017	February 2019	August 2019	100	...	50.00	134.00	...	Work Physically Completed
283	Improvements to road joining Koratagere-Bavali road SH-33 to Shrirangapatna-Malai Mahadeswarabetta road SH-79 via Bannuru Kaveri Circle, Senapathihalli, Ganiganakoplu, from KM 0.67 to 1.55 (Bannuru Kaveri circle-senapathihalli-Attahalli road) in T.Narasipura taluk, Mysuru District and Improvements to link road from NH-212 to Agasteshvara temple in T.Narasipura taluk.	400.00 CRF-KNT- 2017-18-2180 28.07.2017	June 2019	December 2019	60	...	50.00	17.00	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
284	Improvements to road from Gudasalli to Singarajpura via Venkatarayanadoddi road of Channapatna taluk from KM 6.50 to KM 10.50 and Improvements to Attibele Mathikere road in Anekal Taluk from KM 1.50 to KM 3.60 CRF-KNT- 2016-17-2128	800.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	June 2019	March 2020	30	...	150.00	...	...	work in progress
285	Improvements to road Ilavala Nagavala Bisanunde from KM 15.00 to 24.80 in Chamundeshwari Job No. CRF-KNT-2016-17-1996	400.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	May 2019	November 2019	100	...	0.19	426.00	...	Work Physically Completed
286	Improvements to Aswalu village to Yalachanahalli road Chainnage KM. 0.00 to 3.50 Job No.CRF KNT-207-18-1860	300.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	May 2019	February 2020	100	...	50.00	272.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
287	Improvement to road from Kabbare -Iggalur via Bengaluru-Kollegal road KM: 6.80 to 11.50 in Maddur Taluk. CRF-KNT- 2016-17-2000	200.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	May 2019	November 2019	100	34.91	89.01	70.14	...	Work Physically Completed
288	Improvements road from Bidrahally Basapura Kenchanahally N-Begur Gandathur from KM 14.50 to 21.00 . Job No. CRF-KNT- 2016-17-1865	400.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	March 2019	September 2019	60	...	0.25	197.00	...	work in progress
289	Improvements to Tarikallu Singamaranahally road via Karimuddanahally from CH: 0.00 KM to 3.00 & 8.50 to 14.00 KM in Hunsur Taluk, Mysuru District. Job No. CRF-KNT- 2016-17-1952	480.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	May 2019	November 2019	60	...	0.51	227.56	...	
290	Improvement of Mysuru Mahadevapura Road to Bannur Mysuru Road via Channalanahalli, Huralirayanahalli cross from CH.0.75 to 7.00 KM (Job No. CRF-KNT- 2016-17-1944)	500.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2016	March 2019	December 2019	100	0.82	4.55	375.50	...	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Bengaluru										
291	Improvement to from Dabbehgatta - Kothahalli Madapura road CH: 4.00 to 9.00 KM in K.R.pet Taluk Mandya District CRF-KNT- 2016-17-1789 Dated 02.11.2016	300.00 RW/NH-280 14/1/2016 KNT(P6) DATED 02.11.2018	February 2019	August 2019	100	284.55	284.55	13.00	...	Work Physically Completed
National Highways, Chitradurga										
292	Consultancy service for authority's Engineer for supervision of widening to two lane with paved shoulders from KM 125.626 to KM 155.800 of NH-167 Hagari-Jadacherla section in the State of Karnataka. (Job No. NH-167-KNT-2016-17-814)	401.00 NH-167-KNT-2016-17-814	August 2015	July 2016	75	175.00	45.00	...	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
293	Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Sirsi, Haveri, Kudligi and terminating at its junction with NH-150A near Molkalmur	879.00 NH-KNT-2017-18-844	August 2017	November 2018	22	185.00	37.00	...	...	Work in progress
294	Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Shivamogga to NH 4 via Shikaripur, Hangal, Tadasa	607.00 NH-KNT-2017-18-848	November 2017	July 2018	10	77.00	...	530.00	...	
295	Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from NH 4- Shivamogga-Honnahalli-Malebennur- Harihara-NH 206.	383.00 NH-KNT-2017-18-849	November 2017	December 2018	25	76.00	15.00	...	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	(₹ in lakh)										Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Chitradurga										
296	Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Mariyamanahalli- Harapanahalli-Harihar junction with NH 206.	383.00 NH-KNT-2017-18-851	October 2017	December 2018	25	95.00	19.00	...	...	...	Work in progress
297	Consultancy services for feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Ginigera- Gangavathi-Manvi- Sindhur- Kalmali- Raichur.	383.00 NH-KNT-2017-18-864	October 2017	December 2018	40	135.00	27.00	...	...	...	Work is Foreclosure

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
298	Widening to two lane with paved shoulders from KM 105.00 to 110.838 of NH-544D Ananthpur-Molakalmuru section, in the state of Karnataka on EPC mode in the State of Karnataka.	3,213.00 NH-544D-KNT -2020-21-922	December 2021	January 2022	13	...	335.00	2,878.00	...	Work in progress
National Highways, Hassan										
299	Improvements to MDR from Haranahalli to Javagal in Arasikere Constituency of Hassan District. CRF-KNT- 2016-17-1792	200.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	November 2017	May 2018	100	150.00	155.54	44.46	...	Work Physically Completed. Final bill has to be paid
300	Improvements to MDR from Haranahalli - Javagal road to join Tumakuru - Honnavara road (NH-206) via Handralu from CH.10.00 to 22.00 KM in Arasikere Constituency of Hassan District.CRF-KNT-2016-17-1793	300.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	October 2017	April 2018	100	...	126.36	213.00	...	Work Physically Completed. Final bill has to be paid
301	Providing Road Safety works on SH-102 Huliur Keralapur from KM 0.00 to KM 132.60 in Hassan District. CRF-KNT- 2016-17-1603	700.00 RW/NH-280 14/1/2016 /KNT/P-6 Dated:02-11-2016	November 2017	May 2018	100	50.00	86.68	613.32	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Hassan									
302	Providing Road Safety works from Hiresave to Sattahalli KM 0.00 to 110.00 in Selected reaches of SH-8 (Hassan District) . CRF-KNT- 2016-17-1605	700.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	October 2017	April 2018	100	20.33	649.33	50.67	...	Work Physically Completed. Final bill has to be paid
303	Improvements to road from C.M.Road Kolagunda via Gerumara road in Arasikere Taluk, Hassan District. CRF-KNT- 2016-17-2059	300.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	November 2017	April 2018	100	...	202.00	98.00	...	
304	Improvements to Bukkambudhi to Ubrani road in Tarikere Taluk from KM 0.00 to 4.40 in Tarikere Taluk. CRF-KNT- 2016-17- 1748	400.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	October 2017	April 2018	100	100.00	154.19	246.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
305	Improvements to road from Singatagere -Panchanahalli road from KM: 1.00 to KM: 9.00 in Kadur Taluk. CRF-KNT- 2016-17- 1750	500.00 RW/NH-280 14/1/2016 /KNT/P-6 Dated:02-11-2016	November 2017	May 2018	100	...	358.54	141.46	...	Work Physically Completed. Final bill has to be paid
306	Improvements to road from Mudigere - Gowdahall – Hosakere - Devarunda road from KM. 0.00 to 28.40 in Mudigere Taluk. CRF- KNT- 2016-17- 1883	300.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	October 2017	April 2018	100	75.00	257.83	42.17	...	
307	Improvements to road joining Hassan- Goruru road to Kattaya- Hallibylu (in selected reaches) in Alur Taluk. CRF-KNT- 2016-17- 1828	300.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	Novemerb 2017	April 2018	100	...	292.85	7.13	...	
308	Improvements to MDR from Narihally to Akkanahally junction via Tuppadahally, Bilikere, Kabbali Temple, Ungaragere in Shraavanbelagula Constituency of Hassan District. CRF-KNT- 2016-17-1790 Dtd 02.11.2016	500.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	February 2019	August 2020	100	100.00	465.83	34.17	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Hassan										
309	Mosalehasahalli Bindiganavale improvement of road from road KM 40.00 to 54.00 in Shravanabelagola constituency. CRF-KNT- 2016-17-2018 Dated 02.11.2016	500.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	February 2019	August 2020	100	212.40	345.22	154.78	...	Work Completed
310	Improvements for Mudigere - Belur road from KM.13.00 to 25.00 KM in Belur Taluk, Hassan District. CRF-KNT- 2016-17-1948 Dated 02.11.2016	800.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	February 2019	January 2020	95	500.00	507.13	292.87	...	Work Under Progress
311	Improvements to Anemahal - Bommanakere - Hettur -Iguru road in selected reaches (Hettur to Hadlahalli & Yadakeri cross to Iguru) in Sakaleshpura Taluk. CRF- KNT- 2016-17-1830Dated 02.11.2016	350.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	March 2019	December 2020	30	54.84	56.84	293.16	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
312	Package 1) Improvements to road from Bettadahally to Mattanavile road via Dhadigatta - Juttanahally - Pumadihally -Huligere-Mattanavile road from CH.0.00 to 15.00 KM. (CRF-KNT-2017-18-2440) Improvements to road from Shraavanabelagola - K.R.Pet road to join Hirisave, Belagola via Kottanagatta, Haruvanahally, Saihally, Sundahally road from CH.0.00 to 6.00 KM. (CRF-KNT-2017-18-2441) Improvements to road from Kuruvanka - Shraavanabelagola road from CH.1.50 to 8.00 KM in selected reaches. (CRF-KNT-2017-18-2443)	880.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	October 2018	September 2019	100	...	250.00	630.00	...	Work Completed Final bill to be paid
313	Package 2) Improvements to road from Kantharajapura to T.C.Road via Baralu, Bediganahally, Nandipura, Valagere Somanahally, Somalapura, Harosomanahally, Nettekere, Thavarekere, Thenkanahaly road from CH.0.00 to 5.00 and 10.00 to 18.00 KM. (CRF-KNT-2017-18-2442) Improvements to road from Mosalehosally - Bindiganavile road from CH.40.00 to 44.00 and 55.00 to 60.60 KM. CRF-KNT-2017-18-2445	900.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	October 2018	November 2019	100	...	786.06	113.94	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Hassan									
314	Package 3) Improvements to road from Holenarasipura- Didaga- Dabdegatta from CH. 41.40 to 51.40 KM. CRF-KNT-2017-18-2428. Improvements to road from Benakanakere - Bindiganavile road from CH.26.00 to 39.65 KM in selected reaches. CRF-KNT-2017-18-2444. Improvements to road from Bagur - Kembalu TDH road via Dharasihally-Kembalu- Basavanapura- Chikkarasahally - Bidare from CH.5.00 to 12.00 KM CRF-KNT-2017-18-2446	990.00 CRF-KNT-2017-18-2428.	December 2018	Novemebr 2019	100	...	653.38	336.62	...	Work Completed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
315	Package 4) Improvements to road from Beechenahally - Karekere - Thiptur road CH.52.00 to 63.00 KM. CRF-KNT-2017-18-2447 Improvements to road from Navile Gate – Kabbali - Didaga via TDH road, Girikshetra, Channenahally, Karehally, Anathi, Valagerahally, Bidare, Balehally road from CH.7.80 to 16.20 and 17.00 to 20.00 KM. CRF-KNT-2017-18-2448	900.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	September 2018	August 2019	100	425.39	679.39	220.61	...	Work Completed Final bill to be paid
316	Package 5) Improvements to road from Baguru Navile road from CH.0.00 to 9.00 KM and 13.00 to 14.20 KM. CRF-KNT-2017-18-2449 Improvements to road from Mosalehosally-Bindiganavile road Bagur via Baguru, Kumbarahally, Kalenahally, Banavase, Sathenahally, Agasarahally, Hongehally, M.Shivara road from CH.0.00 to 7.50 KM. CRF-KNT-2017-18-2450 Improvements to road from Baguru-Kembalu TDG road to join BKT road via M.Shivara, Chikkaranaralu from CH.0.00 to 9.00 KM. CRF-KNT-2017-18-2451	1,000.00 CRF-KNT-2017-18-2449 CRF-KNT-2017-18-2450, CRF-KNT-2017-18-2451	December 2018	November 2019	100	...	180.27	819.73	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Hassan										
317	Package 7) Improvements to road from NCA road to join A.Cholenahally via CNS road from CH.0.25 to 3.00 KM. CRF-KNT-2017-18-2452 Improvements to widening of road from GNS road, Kumbenahally gate, Agrahara Koppalu, Agrahara Janatha colony road from CH.0.00 to 5.00 KM.(CRF-KNT-2017-18-2455) Improvements to road from Gandasi Santhemaithana-Nonavinakere from CH.6.40 to 20.00 KM. (CRF-KNT-2017-18-2429)	900.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	October 2018	September 2019	100	...	406.26	493.74	...	Work Completed
318	Improvements to road S.H.112(A) for Channarayapatna-Narasipura-Kodlipete road from CH.0.00 to 22.00 KM (SH.112(A). CRF-KNT-2017-18 -2426	1,026.89 CRF-KNT-2017 -18 -2426	December 2018	Novemebr 2019	100	...	1,017.36	9.53	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
319	Improvements to CNK road to BT road via Kodihally, Haradhanahally, Doddakunche Road (SH-121) from CH.0.00 to 7.20 KM (SH-102). CRF-KNT-2017-18-2427 dated:05.02.2018	913.57 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	September 2018	August 2019	100	514.33	909.76	3.81	...	Work Completed
320	Improvements to road from Belur - Mudiger road via Dabbegadi, Banasavally. CRF-KNT-2017-18-2439 dated:05.02.2018	350.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	September 2018	August 2019	30	...	83.38	266.62	...	Work Under Progress
321	Improvements to Shivani - Bukkambudhi road in Tarikere Taluk from KM 0.00 to 4.80 in Tarikere Taluk	400.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	June 2019	December 2019	25	...	5.36	394.64	...	Work Under Progress
322	Package No. 61: Improvements to Malanduru - Holadagadde -Karvikalmat road from KM.3.00 to 6.00. (Job no. CRF KNT 2013 1502)	600.00 RW/NH-280 14/1/2016/ KNT/P-6 Dated:02-11-2016	September 2014	November 2015	100	...	43.42	556.58	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Kalaburgi										
323	Construction of bridge Chamanur Village on Chamanur-Naribol road in Chittapur Taluka, Kalaburagi District. (Job No. CRF-KNT- 2016-17-1675)	5,000.00 Dtd:02.11.16	October 2017	April 2019	70	400.00	2,194.00	747.00	...	Work is in progress
324	Improvements to Road from Telangana State Border Jambagi Hulsur upto join SH-11 near Hulsur from KM 60.600 to 79.600 (selected reaches of SH-123) in Bhalki Taluk Bidar District. (Job No. CRF-KNT- 2016-17-2073)	4,000.00 Dtd:02.11.2016	October 2017	February 2020	100	650	2,470.00	1,515.00	...	Work is completed.
325	Improvements to road from Kodli cross to Chandankere from KM 54.00 to 72.00 (selected reaches of SH-125) in Chinchilla taluk Kalburgi District. (Job No. CRF-KNT- 2016-17-2136)	2,000 Dtd:02.11.2016	January 2020	December 2020	20	...	...	41	...	Work is in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
326	Improvements to SH-126 from A.P Border Phutpak - Gurumitkal - Handarki cross Bheemanhalli - Chittapur - Dhandoti via Gulbarga towards Hyderabad connecting to SH. (selected stretches) (Job No. CRF-KNT-2013-1367)	6,000.00 Dtd:18.12.2013	March 2014	November 2017	90	100.0	5,343.0	275.0	6,306.00 15-09- 2015	Work is in progress
327	Improvements to road from Sathanur to Hannikere cross via Allahli from KM 11.40 to 22.00	300.00 16-10-2017	October 2017	April 2018	100	24.00	248.00	37.00	...	Work is completed
328	Improvements to road from Hottinmadu Chamanal via Hosur Malla, Maradagi Laknapur - Shivapur- Mallabal KM 38.00 to 48.00	700.00 09-11-2017	November 2017	August 2018	10	...	610.00	20.00	...	Work is in progress
329	Improvements to NH150/E Hadgil Haruti to Sawalgi(B) Via Melkunda (B) in selected reaches	500.00 09-11-2017	November 2017	May 2018	90	50.00	354.00	21.00	...	For 600m length work is under litigation & It will be foreclosed
330	Improvements to road from Ring road to Khaja Kotnoor from KM 21.00 to 31.00 in Kalaburagi Taluk.	800.00 11-12-2017	December 2017	September 2018	100	75.00	457.00	170.00	...	Work is completed
331	Construction of road in Yadagiri District from Shahapur Taluk, Kanyakolur to Malla Malagathi road (MDR) KM. 4.50 to 21.00	500.00 16-10-2017	October 2017	April 2018	100	100.0	344.00	92.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Kalaburgi										
332	Improvements to road from Kotanhipparagi to Jamaga (R) from KM 149.90 to 151.80 and Kinisultan to Telkuni KM 158.40 to 164.37 (selected reaches of SH-34) in Aland taluk Kalburgi District, Kotanhipparagi to Telkuni via Kinisultan	1,000.00 15-11-2017	November 2017	August 2018	100	125.00	821.00	188.00	...	Work is completed
333	Improvements to road from Telangana Border Putpak to Bhasga from KM 137.330 to 143.830 (Selected reaches of SH-126) in Bkalyan in Bidar District, From Kalkora-Chiknagaov Thanda	1,000.00 10-11-2017	November 2017	August 2018	80	175.00	472.00	428.00	...	Work in progress
334	Improvements from Ganapur Station Revur Arjunagi to Maharastra Border (KM 9.00-7.00, KM 10.00-13.10 & KM 15.00 to 21.00) in Afzalpur Taluk	700.00 09-11-2017	November 2017	August 2018	100	100.00	385.00	137.00	...	Work is completed
335	Improvement road from Kusunoor Duduknal road KM 0.02 to 12.00 from Mudhol cross to Korekal	300.00 16-11-2017	November 2017	May 2018	100	102.00	267.00	44.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	Improvements to road from Bidar to Chillargi via Malegaon from KM 4.00 to 15.00 (selected reaches of MDR) in Bidar Taluk Bidar District. From Malegaon to Chillargi	1,000.00 16-11-2017	November 2017	August 2018	100	117.00	647.00	322.00	...	Work is completed
337	Improvement to road from Bagadal Bhairanalli via Bavagi road (CH:0.00 to 17.50 KMs) working reach 0.60 to 3.075. From Bagdal to Before Bhairanalli village	500.00 29-11-2017	November 2017	May 2018	100	75.00	300.00	149.00	...	
338	Improvement to road from Bagadal Bhairanalli via Bavagi road (CH:0.00 to 17.50 KMs) in Bidar Taluk in Bidar District (working reach KM 3.075 to 5.00 & 12.270 to 12.900), Before Bhairanalli to near Aurad (S) and Sirsi(Aurad) village limit.	500.00 14-11-2017	November 2017	May 2018	100	300.00	425.00	70.00	...	
339	Improvements to road SH-149 from Important highway 139.22 to KM 144.45 -148.70 to 158.30 and 169.85 to 177.00 (Total Length 21.98 KM) Chincholi Tandur road to Konchavaram	800.00 10-10-2017	October 2017	July 2018	100	150.00	541.00	188.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Kalaburgi										
340	Improvements to Road from Humnabad Maniknagar Ghodwadi via Ghatboral from KM 2.00 to 23.60 (selected reaches of MDR) in Humnabad Taluk Bidar District. From Maniknagar cross to Ghodwadi cross via Kankatta & Ghatboral.	1,000.00 17-10-2017	October 2017	July 2018	100	125.00	807.00	264.00	...	Work is completed
341	Improvements to road from Yergol to Bachwar from KM. 0.00 to 12.00 In Yadgir Taluk Yadgir District. <i>Yergol to Chandunayak Thanda</i>	500.00 05.03.2019	March 2019	September 2019	100	149.00	299.00	205.00	...	
342	Improvements to road from Saudagar Dam Duganur to Hathi Gopunaik Thanda via HL Thanda & H Thanda in Yadgir Taluk Yadgir District. <i>Saudagar Dam to Duganur via Gopunaik Thanda & HL Thanda</i>	1,000.00 06.03.2019	March 2019	December 2019	35	105.00	148.00	64.00	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
343	Improvements to Road from Kanyakollur-Malla-Malgatti Road (MDR) from KM 8.00 to 10.00 in Yadgir District. <i>Local Nala to Sagar village</i>	200.00 08.03.2019	March 2019	September 2019	100	28.00	28.00	174.00	...	Work is completed
344	Improvements to Road from Kanyakollur-Malla-Malgatti Road (MDR) from KM 10.00 to 21.00 in Selected Reaches in Yadgir District. <i>Sagar village to MI Tank</i>	300.00 08.03.2019	March 2019	September 2019	100	...	...	275.00	...	
345	Improvements to Road from Vanikyal to Markalkollur from KM 0.00 to 10.500 in Shorapur Taluk. <i>Shorapur town to towards Markalkollur village Road</i>	500.00 06.03.2019	March 2019	September 2019	30	...	50.00	27.00	...	Work in Progress
346	Improvements to Mudnal Hedagi Madra upto Taluk Border via Talak from KM 8.00 to 20.00 in Yadgir Taluk <i>Yadgir District. Mudnal to Hedagi Madra upto Taluk Border</i>	500.00 08.03.2019	March 2019	September 2019	100	150.00	320.00	170.00	...	Work is completed
347	Improvements to road from Chittapur to Ladlapura via Karadala, Hannikera, from KM 0.00 to 18.00 in Chittapur Taluk. <i>Ladlapur to Bhogunaik Thanda KM 0.00 to KM 2.70</i>	200.00 08.03.2019	March 2019	September 2019	100	100.00	100.00	39.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Kalaburgi										
348	NH-218 Katti Sangavi-Yengunta (SH-16) via Madri, Yengunta, Naribol, Biral(B) Ganvar, Chigarhalli, Ijeri, Allur, Kadikol to Manshivangi from KM 32.00 to 42.00 in Jewargi Taluk Kalaburagi District. <i>Ganvar to Chigarhalli cross from KM 34.50 to KM 36.76</i>	300.00 02.03.2019	March 2019	September 2019	100	125.00	250.00	51.00	...	Work is completed
349	Improvements to SH-122 Murki-Aurad-Chincholi-Sedam-Handarki Road from KM 211.64 to 218.77 in Kalaburagi District. <i>Dugnur to Nachawar from KM 211.64 to KM 215.00</i>	500.00 06.03.2019	March 2019	September 2019	100	350.00	350.00	80.00	...	
350	Improvement to Road From Betagera to Siddapur From KM 0.000 to 18.000 (Selected Reaches) (MDR) Kalaburagi District. <i>Betagera to Sindannadu from KM 0.00 to KM 3.35</i>	500.00 06.03.2019	March 2019	September 2019	100	...	85.00	344.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
351	Improvements to Road from Farahatbad-Hagargundgi road from KM 0.00 to 7.50 in Kalaburagi Taluk Kalaburagi District. <i>Farahatbad-Hagargundgi KM 3.31 to KM 5.40</i>	300.00 06.03.2019	March 2019	September 2019	100	100.0	140.0	141.0	...	Work is completed
352	Improvements to road from Kalmadargi to south via Dongargaon, Margutti & Marmanchi upto Taluk Border from KM.0.00 to 1.50 and KM.20.00 to 25.00 (MDR) in Kalaburagi District. <i>South to Changata KM 20.00 to KM 24.20</i>	650.00 28.05.2019	May 2019	February 2020	85	175.0	175.0	490.0	...	Work in progress
353	Improvements to Road from M.S. Border Hulsoor Mahagaon SH-11 from KM. 5.00 to 15.00 in Basavakalyan Taluk. From Hulsoor cross to Shajani Aurad	300.00 02-11-2016	September 2019	March 2020	80	131.00	176.00	52.00	...	
National Highways, Karwar										
354	Strengthening from KM.33.00 to 48.00 & construction of retaining wall from KM.55.00 to 56.00 L/S (selected reaches of KM.55.06 to 55.245) of NH-63 of Ankola-Gooty section in the state of Karnataka.	1,424.00 NH-12014/32/ 2016-KNT(p- 6) Dt: 21-9-2016	March 2017	December 2017	80	...	994.00	430.00	...	Work is in Progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Karwar										
355	Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from KM.299.600 to 348.00 in selected reaches on Tumakuru-Honnar section in the State of Karnataka. Job No. NH-206-KNT-2016-17-809	5,812.00 RW/NH-12014/ 87/2013/ KNT/(P-6) Dt:16-05-2014	April 2017	July 2018	90	393.00	5,564.00	248.00	...	Work is under progress.
356	Reconstruction of bridge at KM 29.30 On SH-142 Kunta Kalakoppa Road (Job No. CRF:KNT:2016-17/1652	1,500.00 RW/NH/20814/ 1/2016-KNT-P6/ Dtd:02-11-2016	Novemebr 2017	June 2019	95	55.00	988.00	512.00	...	
357	Improvement& Development of four Lane Road from NH-17 Murudeshwer in Bhatkal Taluk. (Job NoCRF:KNT:2016-17/1822	1,500.00 PWD/31/CRF/2016 Dtd:25-11-2016	October 2017	September 2018	80	286.00	518.00	982.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
358	Providing crash barriers Delinators Road studs etc. from KM.299.00 to 370.50 (selected reaches) of N.H-206. (Job No.NH-206-KNT-2014-15-738)	754.00 RW/NH/6/ 12014/ 52/2014-KNT Dt: 5-12-2014.	April 2016	May 2017	100	306.00	669.00	85.00	...	Work is completed. Final bill is pending for payment.
359	Road Safety works on Khanapur Talaguppa From KM 38.00 to 201.00 Job No.CRF:KNT:2016-17/1606	600.00 1) RW/ NH/ 20814/ 1/2016-KNT-P6/ Dtd:02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	Novemebr 2017	May 2018	100	195.00	529.00	71.00	...	
360	Construction of bridge Near Tubinkattu on Ullurmath absale Algeri Road in Kumta Assembly Constituency. (Job No.CRF:KNT:2016-17/1646)	250.00 1) RW/ NH/ 20814/ 1/2016-KNT-P6/ Dtd:02-11-2016 2) PWD/ 31/ CRF/ 2016 Dtd:25-11-2016	November 2017	March 2019	100	42.00	185.00	65.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Karwar									
361	Construction of bridge at KM 185.50 of Khanapur Talaguppa SH-93 And Hullunde bridge and Gudekoppa in siddapur Taluk Sirsi Assembly. Job No. CRF:KNT:2016-17/1647	800.00 1) RW/ NH/ 20814/ 1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	October 2017	May 2019	80	146.00	335.00	465.00	...	Work is under progress.
362	Improvement to Honnavar Dodmane Salkod Road from KM 12.00 to 29.00 in Honnavar Taluk (Job No.CRF:KNT:2016-17/1852)	1,000.00 1) RW/ NH/ 20814/ 1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	October 2017	May 2019	70	161.00	444.00	556.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
363	Consultancy Services for Feasibility Study cum DPR, Survey and Preparation of Land Plan for Upgradation of State Highway to National Highway by Adopting LiDAR or similar technology for Widening to Two Lane with Paved Shoulders Khanapur-Haliyal-Yellapur for an Approximate Length of 93.00 KMs. (including Bypass or Flyover Wherever necessary in Town/City limits) in the state of Karnataka.	411.00 1) RW/ NH/ 20814 /1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	May 2018	January 2019	25	...	61.00	350.00	...	As per Ministry circular No,RW/NH 33044/24/ 2020/SAR/ P&B dated 28-07-2020 the work is fore closed. Agreement to be entered.
364	Consultancy Services for Feasibility Study, cum DPR, Survey and Preparation of Land Plan for Upgradation of State Highway to National Highway by Adopting LiDAR or similar technology for widening to Two lane with paved Shoulders from Junction of NH-67 near Ram Nagar and Terminating at its Junction with NH-66 near Sadashivgad-Via-Ganeshgudi-Joida-Kadra for an approximate length of 122.00 KMs (including Bypass or Flyover Wherever necessary in Town/City limits) ” in the State of Karnataka.	540.00 1) RW/ NH/ 20814/ 1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	June 2018	April 2019	20	...	80.00	460.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Karwar										
365	Consultancy Services for Feasibility Study cum DPR, Survey and Preparation of Land Plan for Upgradation of State Highway to National Highway by Adopting LiDAR or similar technology for Widening to Two Lane with Paved Shoulders “From Junction of NH-52 near Yellapur-Sirsi-Siddapur-Talaguppa and Terminating at its Junction with NH-66 Near Bhatkal (Including Bypass or Flyover wherever Necessary in Town/City limits) For and approximate length of 195.00 KM in the State of Karnataka.	610.00 1) RW/ NH/ 20814/ 1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	February 2018	March 2019	25	...	216.00	394.00	...	As per Ministry circular No,RW/NH 33044/24/ 2020/SAR/ P&B dated 28-07-2020 the work is fore closed. Agreement to be entered.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
366	Consultancy Services for Feasibility Study, cum DPR, Survey and Preparation of Land plan for Upgradation of State Highway to National Highway by Adopting LiDAR or similar technology for widening to Two lane with paved Shoulders from Karwar - Kaiga - Mundgod - Savanur - Gadag - Gajendragad, for an approximate length of 318.00 KMs (including Bypass or Flyover Wherever necessary in Town/City limits) in the State of Karnataka.	1,250.00 1) RW/ NH/ 20814/ 1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	May 2018	December 2018	25	...	255.00	995.00	...	As per Ministry circular No,RW/NH 33044/24/ 2020/SAR/ P&B dated 28-07-2020 the work is fore closed.. Agreement to be entered.
National Highways, Tumakuru										
367	Widening to two lane from KM 194.90 to 243.30 [Banavara to Huliya section] of NH-234 under Special Projects.	11,939.80 234/KAR /2010-11/ 029/ 20.09.10 Rs.79.74 Crores	February 2011	March 2016	50	...	4,126.40	...	...	Work handed over to Hassan Division

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
368	Long term remedial measures for road Safety measures in front of DAR office at 0.750 and in front of Siddaganga women's college at KM 3.750 of NH-206 Tumakuru-Honnvar Section in the State of Karnataka. (Job No. 206-KNT-2013-14-707)	598.00 206-KNT-2013-14-707 Dt 17.10.13	February 2015	August 2015	100	...	553.77	44.23	...	Work completed final bill to be paid
369	Construction of Major Bridge across river Suvarnamukhi at KM 313.400 of NH-234 Siramadhugiri section (Job No:234-KNT(3)-2014-15-002-S&R(B)	1,672.33 234-KNT(3)-2014-15-002-S&R(B) 1465.56 24.90% above	January 2016	January 2017	100	...	1,992.94	...	1,926.12	Work completed Final Bill Paid
370	Strengthening with paved shoulder from KM 594/000 to KM 606/670 of NH-150A (Jeevargi-Chamarajanagar section) in the State of Karnataka (Job No:NH-150A-KNT-2016-17-808)	1,497.76 NH-150A-KNT-2016-17-808 Rs. 14.98 Cr 30.01.2017	January 2017	October 2017	100	...	1,428.23	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
371	Improvements to old NH-4 from KM 70.16 to 74.06 in Tumakuru City Limits	1,752.05 NH-12014/53/2016-KNT(P-6) dtd 10.01.2017 Rs. 1752.05/-	May 2017	Novemebr 2017	53	203.50	1,135.58	...	...	Work under progress
372	Improvements to road for NH-206 from KM 75.34 to 81.00 passing in City of Tiptur in the State of Karnataka	1,562.49 NH-12014/52/2016-KNT(P-6) dtd 10.01.2017 Rs. 12.269	May 2017	November .2017	100	61.25	1,234.94	327.55	...	Work completed final bill to be paid
373	Providing Modular work station and improving the interior and providing furniture's to the office comes under National Highway Zone of Karnataka at Bengaluru	253.00 CNH/TA-1/ AE-1/Fbid/ Building Renovation/4106/2014-15 Dated 01/01/2015	February 2015	May 2015	100	...	231.70	21.30	...	
374	Consultancy Services for, Feasibility Study, Detailed project Report, survey, Preparation of Land Plan for Widening to Two lane with Paved Shoulder from KM 393.12 to 478.00 (Hiriyur- K.B. Cross-) of NH 150A in state of Karnataka	125.00 NH/150A/KNT/2015-16/788	February 2016	July 2016	52	...	64.22	60.78	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Tumakuru										
375	Re-Improvements and construction to Two lane with Paved Shoulders from KM 243.200 to KM 290.200 of NH-234 Huliyaar to Sira Section in the State of Karnataka on EPC Mode Job No.NH-234-KNT-2016-17-815	25,528.00 NH-12014/7/2016-KNT(P-6) dtd 23.08.2016 Rs. 255.28 Cr.	January 2017	January 2019	70	1,999.69	18,975.29	6,552.71	...	Work under progress
376	Improvements to Two lane with Paved shoulders from KM 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode	25,113.00 RW/NH-12014/11/2016-KNT(P-6) dtd 17.01.2017 Rs.166.66 Cr.	August 2017	August 2019	80	992.86	19,932.00	3,355.76	23,287.76	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
377	Construction of two lane ROB and its approaches in lieu of existing level crossing No-130 at KM 48.30 on NH-207(Railway CH. 330.276) near Koraluru in the state of Karnataka on EPC	4,499.00 NH-207/Karnataka (7)/2016-17/010-S&R(B) ON EPC	January 2019	January 2021	1	...	32.73	44,957.27	...	Work under progress
378	Reconstruction to two lane with paved shoulders from Ds. CH. 442+180 (Ex. KM 448.00) to Ds. CH.485+240 (Ex. KM 494.000) of Huliyaar to KB Cross section and from KM Ds. CH. 532+100 (Ex.KM 533.150) to Ds. CH. 539+100 (Ex. KM 540.175) from KB Cross to Nelligere section of NH-150A in the state of Karnataka on EPC Mode.	24,261.00 NH-150A- KNT-2017- 18-890	August 2019	January 2021	10	5,475.16	8,183.75	16,077.25	...	
379	Package 30A) Widening to intermediate lane & improvements to Bichana hali – Dasarighatta-Tiptur Road in Tiptur Taluk,Tumakuru District. (in selected reaches) (CRF-KNT-2013-1415)[11.90KMs]	445.40 CRF-KNT- 2013-1415	March 2014	December 2014	100	...	386.33	59.07	...	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Tumakuru										
380	Improvements and Asphaltting Sira-Amarapura road from 0.00 to 2.50 and 30.00 to 42.00 KM in Sira Taluk	1,400.00 CRF-KNT-2016-17-1967	Novemebr 2017	October 2018	100	25.00	1,338.15	61.85	...	Work completed final bill to be paid
381	Improvements to road from N.H 150 A Mayasandra to Dabbehatta via Mavinakere in slected reaches.	1,000.00 CRF-KNT-2016-17-2095	November 2017	August 2018	71	230.80	697.61	302.39	...	Work under progress
382	Aradesshanahalli, Sadappanahalli gate on NH-7 Devanahalli.	4,000.00 CRF-KNT- 2016-17-1856	November 2017	Septemebr 2018	25	301.32	1,060.41	2,939.59	...	
383	Improvements to Black Spots at Siddaganga high school	200.00 CRF/KNT/ 2016-17/1629	January 2018	July 2018	100	12.00	196.87	3.13	...	Work Completed Final bill to be paid
384	Improvements to Black Spots at Bhimasandra	200.00 CRF-KNT- 2016-17-1630	November 2017	May 2018	57	45.00	114.72	91.12	205.84	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
385	Improvements to Block spot at Hindiskere village to on NH-206 Tumakuru-Honnar Section in Karnataka state	200.00 CRF/KNT-2016-17-1632	October 2017	April 2018	100	28.00	165.19	51.86	217.05	Completed Final bill to be paid
386	Improvements to Black Spots at kamagondanahalli gate on NH-206 Tumakuru –Honnar section in Karnataka state	200.00 CRF-KNT-2016-17-1633	November 2017	April 2018	100	44.05	205.95	5.60	211.55	
387	Improvements to Black Spots at mattihalli cross on NH -206 Tumakuru- Honnavara Section in Karnataka State.	200.00 CRF-KNT-2016-17-1634	November 2017	May 2018	100	15.89	113.89	93.39	207.28	
388	Improvements to Black Spots at Bidiregudi in between on NH-206 Tumakuru Honnavar section in Karnataka state	200.00 CRF-KNT-2016-17-1635	November 2017	May 2018	100	...	186.29	29.53	215.82	
389	Improvements to black spots at Siddapura gate on NH-206 Tumakuru –Honnar section	200.00 CRF-KNT-2016-17-1636	October 2017	April 2018	100	1.97	182.27	24.09	206.36	
390	Improvements toBlack Spots at Karadi	200.00 CRF-KNT-2016-17-1637	November 2017	May 2018	100	...	177.83	17.50	195.33	
391	Improvements to black Spots at near Bommenahalli on NH-206 Tumakuru Honnavara section in Karnataka state	200.00 CRF-KNT-2016-17-1638	November 2017	April 2018	100	22.02	149.96	48.04	198.00	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Tumakuru										
392	Improvements to block spot at Kotanayakanahalli on NH-206 Tumakuru-Honnar section in Karnataka state	200.00 CRF-KNT-2016-17-1639	November 2017	May 2018	100	...	189.66	5.67	195.33	Work Completed Final bill to be paid
393	Improvements to J.C pura to Kuppur via Byadarahalli, Agasarahalli, Sasalu, Shettikere & Madihalli road, (0.00 to 15.00 selected reaches)	300.00 CRF-KNT-2016-17-1752	February 2018	July 2018	100	12.53	305.09	19.38	324.47	
394	Improvements and Asphaltting to Madhugiri - Hindupura road from 21.00 to 22.40 (selected reaches) KM 9.80 to 11.70, 14.80 to 15.70	300.00 CRF-KNT-2016-17-1766	November 2017	May 2018	100	...	233.47	91.34	324.81	
395	Improvements and Asphaltting to via Channenahalli, Kasapura, road from Garani to Andhra border Mallanayakanahalli from KM 0.00 to 19.00 (selected reaches)	300.00 CRF-KNT-2016-17-1767	November 2017	May 2018	100	...	226.21	90.70	316.91	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
396	Improvements to road from Gavimatta to Herohalli from CH:0.00 to 18.00 KM in Kunigal Taluk, Tumakuru District.	500.00 CRF-KNT- 2016-17-1849	January 2018	July 2018	100	...	479.42	67.64	547.06	Work Completed Final bill to be paid
397	Improvement to road from Sri Sri Shivakumara Swamiji circle old Sira gate in Tumakuru town limits (Old Shivakumara swamiji circle to NH-4)	500.00 CRF-KNT- 2016-17-1894	November 2017	May 2018	100	2.24	473.28	51.16	524.44	
398	Improvements to road from SH-94 Ramenahalli to Shivagange via Kodihalli , Selected reaches)	300.00 CRF-KNT- 2016-17-1895	October 2017	April 2018	100	...	233.54	90.70	324.24	
399	Improvements to road from Bhoothakatenahalli, Melukunte,Huligere road to AP KM 3.00 to 5.00 , 11 to 15.30 and 17.40 to 20.00 chainage	300.00 CRF-KNT- 2016-17-1966	November 2017	May 2018	100	...	307.10	17.63	324.73	
400	Improvement to road from Talagunda to Honnagondanahalli via Yaregunte KM 2.00 to 20.00	250.00 CRF-KNT- 2016-17-1971	Novemebr 2017	May 2018	90	...	189.58	81.44	271.02	Work nearing completion
401	Improvements to Annandapura - Reddywarahalli-Hussenpura Bugadur Pavagada Constituency	600.00 CRF-KNT- 2016-17-1973	November 2017	August 2018	100	100.00	595.00	62.61	657.61	Work Completed Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Tumakuru										
402	Improvements to Pavagada-Arasikere road from KM 2.50 to 5.40 KM & 8.00 to 10.00 KM in Pavagada Taluk.	500.00 CRF-KNT-2016-17-1974	January 2018	July 2018	100	...	526.28	23.69	549.97	Work Completed Final bill to be paid
403	Improvements to road Huliya-Tiptur via Matigatta-Halukuruki in Tumakuru District. selected reaches KM 0.00 to 45.00 (Selected Reaches)	300.00 CRF-KNT-2016-17-2016	January 2018	July 2018	72	46.81	137.09	162.91	...	Work under progress
404	Improvements to road from M.H road to Byrenahalli via Kondavadi in Madhugiri Taluk Tumakuru District.	200.00 CRF-KNT-2016-17-2054	November 2017	May 2018	100	...	208.95	7.35	216.30	Work Completed Final bill to be paid
405	Improvement to road from Kallanayakanahalli, Halkere, Hosahalli, to Magadi Border in Kunigal Taluk, Tumakuru District	200.00 CRF-KNT-2016-17-2101	November 2017	May 2018	60	40.28	155.36	62.20	217.56	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
406	Bengaluru Huliyurudurga Nagamangala - K.R. Pete - Saliagrama - Ramanathapura - Somwarpete - Vanaguru - Subramanya to join Jalasuru	200.00 CRF-KNT- 2016-17-1618	November 2017	May 2018	100	...	200.00	1.77	...	Work Completed Final bill to be paid
407	Improvements to black spot on SH-95 Hoskote Venkatagirikote at Yeshwantpur Gate	100.00 CRF-KNT- 2016-17-1642	October 2017	April 2018	100	...	98.07	6.15	104.22	Work Handed over to NH Dvn Bengaluru
408	Improvements to black spot on Kolar Malur Hosur Road at Railway bridge (KM 25.00)	100.00 CRF-KNT- 2016-17-1643	October 2017	April 2018	100	...	99.84	0.16	...	Work Completed Final bill to be paid
409	Improvements to road from Jakkanahalli Handpost Guddechannahalli Hasiruhalli Gulapura Doddabele Railway Station Tymagondlu Road in Tumakuru District	300.00 CRF-KNT- 2016-17-1700	November 2017	April 2018	100	6.63	306.63	18.37	325.00	Work Completed Final bill to be paid
410	Widening & Improvements to Motaganahally to NH-48 via Akkinal road from CH: 0.00 to 12.00 KM in Magadi Taluk	600.00 CRF-KNT- 2016-17-1731	November 2017	August 2018	61	86.24	357.03	290.20	647.23	Work under progress
411	Improvement and widening of road from Bagepalli to Halaguru SH-94 from CH.170.00 to 178.00 in Magadi Taluk.	500.00 CRF-KNT- 2016-17-1733	November 2017	May 2018	100	100.00	448.68	51.32	...	Work Completed Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – CONTD.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Tumakuru										
412	Widening and improvements to Bengaluru Gramanathara Jille Doddaballapura Taluk, Honnavara - via Hunesahalli up to border Doddaballapura Taluk.	400.00 CRF-KNT-2016-17-1857	November 2017	May 2017	100	225.83	386.11	13.89	...	Work Completed Final bill to be paid
413	Widening and Improvements to Bengaluru Gramanathara Jille Doddaballapura Taluk from NGD road Gejjagada halli Byrasandra Marg adjoining road to Dodda Tumakuru	400.00 CRF-KNT-2016-17-1858	November 2017	May 2018	100	40.00	40.00	360.00	...	
414	Improvement of roads connecting from NH -7 to Mayasandra	500.00 CRF-KNT-2016-17-1903	November 2017	May 2018	100	...	337.76	162.24	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
415	Improvements to road from SH-95 from S.Narayanakere via Makanahalli Devalapura - Devanagundi-Doddadunasandra D.Hosahalli- Andenahalli from KM.0.00 to 1.95 and from KM.11.10 to 17.500 in Hosakote Taluk, Bengaluru Rural District	500.00 CRF-KNT-2016-17-1931	November 2017	May 2018	100	30.00	475.85	24.15	...	Work Completed Final bill to be paid
416	Improvements to road from SH-35 from KM.16.500 to 40.00 (Sidlagatta to Anekal Road via Hosakote Adugodi in Hosakote Taluk, Bengaluru Rural District	500.00 CRF-KNT-2016-17-1932	November 2017	May 2018	100	300.00	466.66	33.34	...	
417	Improvements to road from NH-207 to Budugere (Cargo Road) in Devanahalli Taluk, Bengaluru Rural District	300.00 CRF-KNT-2016-17-1933	November 2017	May 2018	100	50.00	312.18	12.80	324.98	
418	Improvement to Nagamangala-Sravanabelagola Road from Mayagonahalli Gate to NH-48 via Hulikere from CH.0.00 to 1.50 KM	200.00 CRF-KNT-2016-17-1945	November 2017	May 2018	100	...	183.90	23.86	207.76	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Tumakuru										
419	Pandavapura Taluk Banaghatta- Mahadeshwarapura (via Kerethonnur) road chainage KM. 0.00 to 9.16 improvements to road.	800.00 CRF-KNT- 2016-17-2002	November 2017	August 2018	100	180.87	777.75	173.91	951.66	Work Completed Final bill to be paid
420	Pandavapura Taluk. BB-BT road selected reaches improvements to road. chainage KM. 0.00 to 37.00	200.00 CRF-KNT- 2016-17-2019	November 2017	April 2018	100	11.51	201.77	8.18	209.95	
421	Improvements to road from Gollrahatti to Palyadahalli colony, Palyadahalli via Kuppepalya Village of Magadi Taluk RamangaraDistrict	250.00 CRF-KNT- 2016-17-2104	November 2017	May 2018	100	...	198.69	51.31	...	
422	Improvements to road connecting to NH-4 Mahimapura Melekathiganur-Mallapura-Maragondanahalli-Kasaraghatta-Shivagange Cross- Kerekathiganur joining NH-4	400.00 CRF-KNT- 2016-17-2114	November 2017	May 2018	100	14.92	408.61	16.39	425.00	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
423	Widening and improvements to the road joining Mandya Hadagali road SH to Tiptur-Honnavalli road in selected reaches via Aluru, Paravagondanahalli, Tiptur taluk Tumakuru District.	300.00 CRF-KNT-2016 -17-1753	February 2019	August 2019	50	27.00	93.75	247.50	341.25	Work under progress
424	Widening and Improvements to the road joining NH-206 to NH-150A via Hindiskere, Aralaguppe in selected reaches, Tiptur Taluk.	500.00 CRF-KNT- 2016-17-1754	March 2019	August 2019	10	0.29	0.29	499.71	...	
425	Improvement and Asphaltting to Gollarahatti via road Yammethimmanahalli from Thotadamadagu to R Nallekamanahalli, Benakanahalli from KM 0.00 to 19.00 (Selected reaches)	400.00 CRF-KNT-2016 -17-1768	February 2019	August 2019	100	100.00	186.29	213.71	...	Work Completed Final bill to be paid
426	Improvement to road from Kodigehalli to Didaga via kalakere, Kolala & Hulikal.	300.00 CRF-KNT-2016 -17-1847	February 2019	August 2019	95	80.00	174.92	125.08	...	Work under progress
427	Improvement to road from Turuvekere to Kadaballi via Goni Tumakuru, Dabbegatta KM 0.00 to KM 35.00 (Selected reaches).	200.00 CRF-KNT-2016 -17-1848	February 2019	August 2019	24	2.39	27.69	172.31	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
428	Improvements to road from Harehalli (NH-234) via Taruru, Doddaladamara to Talagunda in selected reaches, in Tumakuru District.	1,000.00 CRF-KNT-2016-17-1972	February 2019	November 2019	95	549.45	795.04	204.96	...	Work under progress
429	Improvements to road from Magadi Palya, Koppa, Hulivahana, Nagasandra, Chotanaahalli cross, C.S Pura on to Gubbi NH-206.	500.00 CRF-KNT-2016-17-2014	February 2019	August 2019	60	43.25	194.27	305.73	...	
430	Construction of bridge across Suvamamuki river on the road from NH-234 to Lakkenahalli village in Huliyaar Hobli, Chikkanayakanahalli taluk, Tumakuru District in Karnataka.	300.00 CRF-KNT-2016-17-2162	February 2019	August 2019	100	50.00	241.27	72.82	314.09	Work Completed Final bill to be paid
431	Improvements to road from Thannenahalli to Channavaderahalli in Koratagere Taluk Tumakuru District.	250.00 CRF-KNT-2016-17-2055	February 2019	August 2019	100	53.41	78.41	171.59	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
432	Improvements to road from SH-94 to Mallekavu via Jettiagrahara, Bukkapatna in Koratagere Taluk, Tumakuru District.	250.00 CRF-KNT-201617-2056	March 2019	August 2019	100	129.00	209.40	40.60	...	Work Completed Final bill to be paid
433	Improvements to road from Tumbadi-Jonigarahalli road in Koratagere Taluk Tumakuru District.	500.00 CRF-KNT-2016-17-2057	February 2019	August 2019	100	38.00	38.59	461.41	...	
434	Improvement to Road from Nagamangala to Markonahalli via Hardanahalli from KM 0.00 to 5.00 KM	400.00 CRF-KNT-2016-17-1787	February 2019	August 2019	100	37.24	138.37	261.63	...	
435	Improvement to Road from Bindiganavile to Kadaballi to join AH-75 in Nagamangala Constituency Mandya District.	400.00 CRF-KNT-2016-17-2118	February 2019	August 2019	100	43.01	234.14	165.86	...	
436	Improvement to road from Maddur MN Road Kadavattige via Gulurdoddi Bidarkote Nandiganahalli Abalavadi Maravanagere Chirangur select reaches	800.00 CRF-KNT-2016-17-2135	February 2019	November 2019	100	96.90	153.25	683.47	836.72	
437	Improvement to road from Bengaluru-Jalasuru within road NSB Road via Sathenahalli Chennapura from CH 1.60 to 6.33	400.00 CRF-KNT-2016-17-1947	February 2019	August 2019	78	150.07	241.20	158.80	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highways, Vijayapura										
438	Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan for widening to two lane with paved shoulders 90.00 to 198.200 on NH-150A (Jewaragi Chamrajnagar Section) in the State of Karnataka	137.19 NH-150A-KNT-2014-15-782 Dtd:22/09/2015.	November 2015	April 2017	85	...	103.00	34.19	...	DPR prepared in 3 packages 89.300 to 142.00, 142.00 to 171.600 & 171.600 to 198.980, out of 3, 3 packages DPR is submitted to MoRT&H New Delhi.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
439	Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan by adopting LiDAR or similar technology for widening to two lane with Paved Shoulders Afzalpur-Almel-Indi for an approximate leangth 42.00 KM in the state of Karnataka	167.33 NH-KNT-2017-18-856 Dtd:-18/08/2017	September 2017	May 2018	25	16.49	43.02	...	...	Foreclosured by MoRT&H New Delhi. Bill Paid
440	Widening Mugalakhod Rabakavi Road from KM No 0.30 to .70 in Raibag Taluk of Belagavi District	150.00 CRF-KNT-2016-17-2120 Dtd:-02/11/2016	October 2017	September 2018	100	43.54	114.59	35.40	...	Work Completed C.C. Approved. Final bill yet to be paid
Public Works & Inland Water Transport Department, Bagalakote Division										
441	Improvements to Biligiriangabetta SH-57 from KM 34.10 to 37.80	500.00 CER -124/2019-20	November 2019	August 2020	39	195.19	195.19	304.81	...	Work Under Progress
442	Improvments to Bagalkot Bodnayakdinni MDR Road from KM 7.23 to 11.40 (WI No 97226)	500.00 CER -681/2019-20	March 2020	September 2020	92	461.42	461.42	38.58	...	
443	Improvements to Yagatti Bableswhar SH-55 from KM 69.54 to 78.90	750.00 CER -186/2019-20	July 2020	April 2021	27	200.00	200.00	550.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works & Inland Water Transport Department, Bagalakote Division										
444	Improvements to Hungund to Muroi from KM 5.30 to 9.00	200.00 CER -386/2019-20	September 2020	June 2021	33	66.93	66.93	133.07	...	Work Under Progress
445	Construction Of CC Road in Ilkal Herur Nadvadgi	105.00 EE-630 08.03.2022	March 2022	March 2022	53	55.54	55.54	49.46	...	
446	Construction Of B type stay quarters for Staff (W1 No 78472)	200.00 APE-2016-17	June 2021	March 2022	15	30.00	30.00	170.00	...	
447	Construction Of Bar Association Building In Bilagi Taluk. (WINo 83613)	200.00 LCBS 19 -2013	July 2019	June 2020	22	43.99	127.65	72.35	...	
Public Works Department, Bengaluru Division										
448	Road Improvemnts Work of Anekal Taluk Igluru Gumalapura road CH 25.50 KM to 28.25 KM	455.00 CER No : 40(M)/ 2017-18	June 2018	December 2018	17	...	7.60	447.40	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
449	Construction of bridge across Dakshina Pinakini river at Honnamanakatte near Harohalli on link road from NH-207 to SH-35 via Muthkuru, Damodaranagara, Harohalli, Ajagondanahalli in Hoskote Taluk, Bengaluru Rural District	400.00 CER No : 11(Bri)/ 2016-17	March 2017	June 2018	99	56.18	399.13	0.87	...	Work Under Progress
450	Improvements to Road from NH-207 to Bisanahalli, Kodihalli, Doddagattignabbe via NH-207 from CH: 1.26 to 5.40 KM in Hoskote Taluk.	400.00 CER No : 04(M)/ 2019-20	November 2019	May 2020	87	223.43	348.43	51.57	...	
451	Improvements to village road from NH-75 to Kalyanapura via Lingenahalli in Nelamangala taluk. (One time Development)	150.00 SER NO: 51/2019-20	February 2020	August 2020	33	50.00	50.00	100.00	...	
452	Improvements to road connecting Bengaluru-Mysuru road NH-275 @ CH 20.50 KM to Kambipura-Karubele MDR Road (One time Improvement) in Bengaluru South Taluk	350.00 CER No : 32(M)/ 2019-20	July 2019	January 2020	24	42.22	84.64	265.36	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Bengaluru Division										
453	Improvements and Widening from Rajnakunte to Bengaluru via Bettahalasuru, Vidyanagara and Razakpalya from CH: 0.00 to 8.50 KM and 10.20 to 15.00 KM in Bengaluru North Taluk	850.00 CER No : 53(M)/ 2017-18	April 2019	October 2019	22	...	183.00	667.00	...	Work Under Progress
454	Improvements to road from Dommasandra - Chandapura road in Anekal Taluk	500.00 CER No : 57(M)/ 2019-20	March 2020	September 2020	10	25.00	75.00	425.00	...	
455	Improvements to road from Shidlaghatta, Hoskote, Anekal road to (NH-35) Nagarenahalli cross, Giddappanahalli via Sulibele joining road in Hoskote Taluk (One Time Improvements)	400.00 CER No:77(M)/ 2019-20	June 2021	December 2021	13	50.00	50.00	350.00	...	
Public Works Department, Chamarajanagara Division										
456	Improvements to road Santhamarahalli Hebbasuru road from CH- 5.25 to 6.95 KM in Chamarajanagara Taluk	400.00 CER NO:354/ 2018-19	August 2020	January 2021	100	372.32	372.32	27.68	...	Pending payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
457	Improvements to road Ramapura Vadakehalla road from CH 16.00 to 24.00 KM in Hanur Taluk	495.00 CER No- 81/2 018-19	September 2019	February 2020	60	41.68	41.68	453.32	...	work in progress
458	Improvements to road Venkatayana Chathra Kodiugane Bisalavadi road from CH. 0.75 to 2.00 & 5.00 to 5.715 KM in Chamarajanagara Taluk	400.00 CER NO: 82/ 2018-19	February 2020	July 2021	100	75.00	75.00	325.00	...	Pending payment
459	Improvements to road ABC road from CH- 1.30 to 3.00 KM in Gundlupet Taluk	300.00 CER NO: 83/ 2018-19	May 2019	October 2019	78	242.12	41.37	283.49	...	work in progress
460	Improvements to road Chikkati Somalli road from CH- 4.00 to 6.00 KM in Gundlupet Taluk	100.00 DR NO: 931/ 2018-19	February 2019	May 2019	100	4.5	95.40	4.60	...	Pending payment
461	Improvements to road Hullepura Kadaburu road from CH- 0.78 to 1.25 KM in Gundlupet Taluk	200.00 SER NO: 61/ 2018-19	May 2019	September 2019	100	6.25	185.41	14.59	...	
462	Improvements to road DAK road from CH- 6.40 to 7.00 KM in Chamarajanagara Taluk	250.00 DR No- /2018-19	November 2019	May 2019	65	20.13	197.62	52.38	...	work in progress
463	Improvements to road bedarapur bendaravadi road from CH- 4.60 to 6.00 KM in Chamarajanagara Taluk	455.00 CER No- 120/ 2019-20	November 2019	April 2020	90	29.28	340.47	114.53	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chamarajanagara Division										
464	Construction of Kalanahundi, Bedarapura, Megalahundi, Thammadalli, Mariyaladahundi, Shivapura village in CC drain and CC road in Chamarajanagara	385.00 CER NO: 124/ 2019-20	January 2020	April 2020	52	134.37	311.19	73.81	...	work in progress
465	Improvements to road Udigala Kothalavadi Venkataramanaswamy road from CH- 1.00 to 3.20 KM in Chamarajanagara Taluk	400.00 CER No- / 2019-20	January 2020	April 2020	51	...	207.94	192.06	...	
466	Improvements to road Bagalakote BR hills road from CH- 0.00 to 3.00 KM in Chamarajanagara Taluk	300.00 CER No- 122/ 2019-20	August 2019	January 2020	90	10.00	179.52	120.48	...	
467	Improvements to road VHH road from CH- 9.40 to 11.00 KM in Chamarajanagara Taluk	100.00 SER No- 61/ 2019-20	August 2019	February 2020	18	10.00	59.76	40.24	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
468	Improvements to road Thammadalli Hemmaragala Somalli road from CH- 7.00 to 11.00 KM in Chamarajanagara Taluk	495.00 CER No- 68/ 2019-20	November 2019	April 2020	20	135.36	443.69	51.31	...	work in progress
469	Improvements to road Gundlupet Terakanambi road from CH- 18.80 to 22.00 KM in Gundlupet Taluk	300.00 CER No- 75 /2019-20	May 2019	December 2019	85	46.61	277.70	22.30	...	
470	Improvements to road Kandalli Alur Homma road from CH- 0.00 to 1.50 KM in Yelandur Taluk	100.00 SER No- 560/ 2018-19	December 2019	February 2020	100	1.00	72.56	27.44	...	Pending payment
471	Improvements to road Odeyara Palya Dandelin road Kollegal Taluk	200.00 SER NO:05/ 2020-21	June 2021	January 2022	65	50.00	50.00	150.00	...	work in progress
472	Improvements to road Huyilanatha via Ardhanaripura road from CH- 22.60 to 23.80 KM in Kollegal Taluk	100.00 CER NO: / 2018-19	October 2019	January 2020	75	2.22	44.60	55.40	...	
473	Improvements Tokadathalkatehundi village to Daribeguru road from CH- 0.00 to 2.70 KM in Gundlupet Taluk	140.00 CER NO:/2019- 20	March 2020	August 2020	100	18.00	137.66	2.34	...	Pending payment
474	Improvements to Beguru Kowlande road from CH- 13.50 to 16.00 KM in Gundlupet Taluk	145.00 CER NO:/2019- 20	March 2020	August 2020	100	24.00	43.76	101.24	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chamaraianagara Division										
475	1) Improvements to Halalli to Ranganathapura village road from CH- 1.45 to 3.10 KM in Gundlupet Taluk 2) Kelasuru to Mallammanahundi join road from CH- 0.00 to 2.40 KM in Gundlupet Taluk	410.00 CER NO:71,72/ 2019-20	May 2020	October 2020	100	186.38	264.54	145.46	...	Pending payment
476	Construction of bridge in Srirangapatana MM hills road from CH- 122.10 KM in Kollegal Taluk	350.00 CER NO:118t/ 2015-16	May 2016	May 2017	100	20.81	303.42	46.58	...	
477	Construction of bridge in Ramapura Vadakehalla road from CH- 59.00 KM in Kollegal Taluk	350.00 CER NO:106t /2015-16	August 2016	August 2017	100	103.05	346.81	3.19	...	
Public Works Department, Chikkaballapura Division										
478	Widening and Improvements from Sidlaghatta to State border via Hosakote Anejal road (SH-35) from CH. 5.70 to 13.20 KM in Sidlaghatta Taluk	450.00 CER No. 567/ 2015-16	April 2016	October 2016	99	...	489.85	3.10	42.95 18.04.2016	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
479	Widening and Improvements to Bangarpet-Bagepalli (SH-05) road from CH. 63.62 to 66.62 KM in Sidlaghatta Taluk	150.00 CER No. 566/ 2015-16	January 2016	July 2016	96	...	144.06	5.94	...	Work under Progress
480	Improvements to Hosakote-Gownipalli (SH-82) road from CH. 48.25 to 49.70 KM in Chintamani Taluk	175.00 CER No. 861/ 2015-16	January 2016	July 2016	94	...	170.33	10.76	6.09 12.01.2016	
481	Improvements to Bangarpet-Bagepalli (SH-05) road Town limits from CH. 105.70 to 106.80 KM in Bagepalli Taluk	400.00 CER No. 664/ 2015-16	April 2016	December 2016	91	...	394.92	5.08	...	
482	Improvements to Bagepalli-Gudibande-Halagur road of Town limits from CH. 16.20 to 17.40 KM in Gudibande Taluk	450.00 CER No. 692/ 2015-16	April 2016	December 2016	91	...	409.49	40.51	...	
483	Improvements to road from Nelmangala Chikkaballapura road at CH. 54.00 to 62.00 KM in Chikkaballapur Taluk	900.00 CER No. 139/ 2019-20	November 2020	August 2021	76	663.71	680.01	219.99	...	
484	Re-Asphalting of Bagepalli-Halagur road (SH-94) from CH. 46.00 to 54.00 KM in Gowribidanur Taluk	120.00 CER No. 476/ 2013-14	July 2014	January 2015	94	...	113.16	3.84	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
485	Re-Asphalting of Devanahalli-Kempapura (SH-96) road from CH. 13.00 to 15.00 and 18.00 to 19.00 KM in Sidlaghatta Taluk	150.00 CER No. 570/ 2015-16	January 2016	August 2016	99	...	148.41	1.59	...	Work under Progress
486	Improvements to Hosakote-Gownipalli (SH-82) road from CH. 54.00 to 58.80 KM in Chintamani Taluk	250.00 CER No. 860/ 2015-16	March 2016	October 2016	77	...	205.73	61.48	17.21 10.03.2016	
487	Construction of bridge at CH. 63.65 KM of North Pennar river Yalahanka-Kudumalakunte road (SH-09) in Gowribidanur Taluk.	500.00 CER No. 42(Bri)/ 2017-18	October 2017	September 2019	88	58.13	439.92	60.08	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
488	Package No-9: 1) Construction of Sidlaghatta Cheemangala road at CH. 3.60 KM Bridge in Shidlaghatta Taluk 2) Construction of Dibburahali Thimmasandra road to Thalakayalabetta venkatapura, Bachaganahalli via KY road to Korlparthi in Shidlaghatta Taluk	200.00 DR No. 14,15/ 2019-20	September 2019	January 2020	97	10.80	193.45	6.55	...	Work under progress
489	Improvements and Widening to Malamachanahaalli Kaiwara road from CH. 6.50 to 9.50 KM in Sidlaghatta Taluk	103.62 CER No. 203/ 2016-17	December 2016	April 2017	89	...	92.15	11.47	...	
490	Re-asphalting to Yallampalli-Chelur road from CH. 5.20 to 11.20 KM in Bagepalli Taluk	120.00 CER No. 315/ 2016-17	February 2017	June 2017	87	...	104.39	15.61	...	
491	Improvements to Yallampalli-Chelur road at CH. 10.50 to 11.20 and 17.40 to 22.00 KM in Bagepalli Taluk	170.00 CER No. 607/ 2017-18	January 2018	June 2018	98	...	167.26	2.92	...	
492	Improvements to Peresandra-Gowribidanur road from CH. 12.00 to 12.18 KM and 13.50 to 14.00 KM in Gudibande Taluk (Working CH. 12.00 to 12.285 & 13.50 to 14.00 KM)	100.00 CER No. 634/ 2017-18	February 2018	June 2018	88	...	88.09	11.90	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
493	Improvements to YC road to Andhra Border via Shivapura-Billuru road at CH.3.50 to 4.40 and 6.70 to 8.00 KM in Bagepalli Taluk	110.50 SER No. 52/ 2018-19	March 2019	September 2019	90	...	99.49	2.75	...	Work under progress
494	Improvements to Bengaluru-Hindupura road at 83rd KM to Allipra via Vidurashwatha-Kotaladinne at CH. 24.35 KM to 26.35 KM in Gowribidanuru Taluk	200.00 SER No. 105/ 2019-20	December 2019	April 2020	80	...	160.46	39.54	...	
495	Improvements to Shidlaghatta to BB road via palichelru road at CH. 1.00 KM to 2.00 KM in Shidlaghatta Taluk.	115.90 SER No. 102/ 2019-20	February 2020	June 2020	80	...	92.38	1.16	...	
496	Improvements to Bagpalli – Guluru -Thimmampalli road at CH. 7.85 to 8.29 KM in Bagepalli Taluk	150.00 SER No. 120/ 2019-20	February 2020	June 2020	69	34.24	103.95	80.29	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
497	Improvements to Yallampalli-Cheluru road at CH. 15.00 to 16.00 and 30.40 to 31.00 KM in Bagepalli Taluk	134.67 SER No. 111/ 2019-20	January 2020	May 2020	92	...	123.45	3.75	...	Work under progress
498	Improvements to Peresandra Gowribidanuru road at CH. 12.20 to 13.30 KM in Bagepalli Taluk	194.20 CER No. 118/ 2019-20	February 2020	June 2020	83	...	161.16	4.13	...	
499	Widening Shidlaghatta Taluk KY road at CH.22.00 to 24.00 KM Shidlaghatta Taluk	102.78 SER No. 50/ 2020-21	July 2021	November 2021	80	81.80	81.80	20.98	...	
500	Construction of BGT road to Maraganakunte via Mulangichitlapalli Devikunte road in Bagepalli Taluk	230.52 CER No. 101/ 2020-21	March 2021	July 2021	99	227.86	227.86	2.66	...	
501	Improvements to SH-94 Husenpura village to Thonebhavi SC Colony at CH. 0.00 to 1.50 KM in Gowribidanuru Taluk	148.59 SER No. 98/ 2019-20	December 2019	April 2020	97	...	143.69	4.90	...	
502	Improvements to 62/5th mile of MG road to Chickballapur - Melekote road via Poshettihalli road from CH. 0.00 to 3.20 KM in Chickballapur Taluk.	100.00 CER No. 447/ 2013-14	June 2014	December 2014	86	...	85.90	14.10	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
503	Improvements to SH-58 to Chickballapur via Kethenahalli road from CH. 41.20 to 44.40 KM in Chickballapur Taluk.	150.00 CER No. 446/ 2013-14	June 2014	March 2015	94	...	141.50	8.50	...	Work under progress
504	Improvements to Honnappanahalli to Nagarabhavi via Doddaballapur Taluk border of road from CH. 0.40 to 6.00 KM in Gowribidanur Taluk.	200.00 CER No. 474/ 2013-14	July 2014	April 2015	89	...	178.40	21.60	...	
505	Improvements to Chintamani - Chelur road from CH. 14.50 to 19.70 KM in Chintamani Taluk	200.00 CER No. 442/ 2013-14	September 2014	June 2015	99	...	207.99	1.00	8.99 13.09.2014	
506	Improvements to Siddepalli - Batlahalli - Ankalamadagu road from CH. 14.00 to 18.80 KM in Chintamani Taluk	175.00 CER No. 443/ 2013-14	June 2014	March 2015	98	...	187.81	2.90	15.71 30.06.2014	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
507	Improvements to Chintamani - Murugamalla - Yanamalapadi road from CH. 0.00 to 1.00, 7.60 to 10.60 KM in Chintamani Taluk	175.00 CER No. 441/ 2013-14	December 2014	June 2015	97	...	172.10	1.77	1.77 08.12.201	Work under progress
508	Improvements to Peresandra Gowribidanur road from CH. 31.70 to 39.80 KM in Gowribidanur Taluk.	200.00 CER No. 478/ 2013-14	July 2014	April 2015	97	...	194.99	8.01	10.07.2014	
509	Improvements to Kadirenahalli to M.T. road via Idagur, G.Bommasandra road from CH. 7.00 to 10.00 KM in Gowribidanur Taluk.	200.00 CER No. 790/ 2013-14	September 2014	June 2015	72	...	143.21	56.79	...	
510	Improvements of Motor road to Nandi Hills from CH. 0.00 to 7.70 KM in Chikkaballapur Taluk	450.00 CER No. 695/ 2015-16	April 2016	October 2016	85	...	381.90	68.10	...	
511	Improvements from NH-234 to Abludu via Anakanuru road from CH. 0.00 to 3.10 KM in Chikkaballapur Taluk	120.00 CER No. 1313/ 2015-16	June 2016	December 2016	98	...	146.46	2.54	29.00 18.03.2017	
512	Improvements and Widening for Two Way road of Peresandra-Gowribidanur road from CH. 0.00 to 11.50 KM in Chikkaballapur Taluk	650.00 CER No. 378/ 2016-17	May 2017	November 2017	96	...	705.02	6.35	61.37 08.05.2017	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
513	Improvements from Mandikal to Sidlaghatta Dibburahalli road via Shettigere, Ammagarahalli road from CH. 12.00 to 18.00 KM in Chikkaballapur Taluk	345.00 CER No. 28/ 2016-17	January 2017	October 2017	99	...	367.50	0.76	23.26 27.01.2017	Work under progress
514	Improvements from Sidlaghatta B.B. road via Palicherlu road from CH. 2.50 to 7.50 KM in Sidlaghatta Taluk.	150.00 CER No. 568/ 2015-16	March 2016	September 2016	96	...	143.68	6.32	...	
515	Improvements to Kaiwara Enigadele road from CH. 1.00 to 3.50 KM (CH. 0.30 to 3.45 KM) in Chintamani Taluk	150.00 CER No. 653/ 2015-16	January 2016	July 2016	97	...	169.39	4.30	23.69 18.01.2016	
516	Improvements to Kaiwara Enigadele road from CH. 7.00 to 8.50 KM (CH. 6.60 to 9.10 KM) in Chintamani Taluk	125.00 CER No. 652/ 2015-16	January 2016	July 2016	92	...	133.42	11.55	19.97 18.01.2016	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
517	Improvements of Siddepalli-Batlahalli-Ankalamadagu road from CH. 8.00 to 14.30 KM in Chintamani Taluk	200.00 CER No. 862/ 2015-16	April 2016	October 2016	96	...	195.22	7.40	2.62 11.04.2016	Work under progress
518	Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of road from CH. 0.00 to 5.00 KM in Bagepalli Taluk	125.00 CER No. 1311/ 2015-16	August 2016	February 2017	100	...	143.47	1.75	18.47 31.03.2017	Work completed
519	Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of road from CH. 0.00 to 5.00 KM in Bagepalli Taluk	180.00 CER No. 207/ 2017-18	June 2018	December 2018	46	29.74	150.47	32.34	...	Work under progress
520	Improvements to Bengaluru-Nandidurga road at CH.0.00 to 4.15 KM in Chikkaballapur Taluk	220.00 CER No. 365/ 2017-18	March 2018	September 2018	85	...	187.22	47.83	...	
521	Improvements to road at SH-58 to Chikkaballapur and Namagondlu road street Kethenahalli CH.21.30 to 21.90 KM in Chikkaballapur Taluk	100.00 CER No. 369/ 2017-18	October 2017	March 2019	95	...	95.12	4.88	...	
522	Improvements to Meluru-Chadalapura road at CH 4.70 to 7.10 KM in Chikkaballapur Taluk	150.00 CER No. 364/ 2017-18	December 2017	December 2018	96	...	143.95	15.89	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
523	Improvements to road from Muddenahalli Sir M. Visveshwaraiah Samadhi at CH 0.00 to 0.95 KM in Chikkaballapur Taluk	100.00 CER No. 366/ 2017-18	October 2017	March 2018	95	...	102.47	5.52	7.99 15.05.2018	Work under progress
524	Improvements to Ajjakdirenahalli -Dibburu road at CH 5.50 to 10.00 KM in Chikkaballapur Taluk	200.00 CER No. 179/ 2017-18	May 2018	November 2018	87	...	173.51	26.49	...	
525	Improvements from Gudibande to SH-7 to Abludu road at CH.7.80 to 9.40 and 11.40 to 12.86 KM in Chikkaballapur Taluk	150.00 CER No. 177/ 2017-18	March 2018	August 2018	87	...	130.79	19.21	...	
526	Improvements from Mandikal to Sidlaghatta-Dibburahalli road via Shettigere, Ammagarahalli road from CH. 10.00 to 12.00 and 18.00 to 20.00 KM in Chikkaballapur Taluk	250.00 CER No. 261/ 2017-18	March 2018	September 2018	99	...	252.48	1.50	1.50 22.03.2018	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
527	Improvements from NH-7 to Agalurki Srimapapura Thowdanhalli in Chikkaballapur Taluk	580.00 CER No. 734/ 2017-18	October 2018	May 2019	98	150.00	569.36	10.64	...	Work under progress
528	Improvements from Shidlaghatta-Cheemangala road at CH.0.00 to 8.00 KM in Shidlaghatta Taluk	385.00 CER No. 118/ 2017-18	June 2018	December 2018	84	3.00	324.41	5.29	...	
529	Improvements from Murugamalla Yanamalapadi road at CH. 30.00 to 34.00 and 27.90 to 29.50 KM in Chintamani Taluk	350.00 CER No. 114/ 2017-18	October 2018	April 2019	98	...	342.47	7.53	...	
530	Improvements from Chintamani-Cheluru road at CH.25.00 to 32.20 KM in Chintamani Taluk	450.00 CER No. 115/ 2017-18	March 2018	July 2018	99	...	472.30	7.03	29.33 08.05.2018	
531	Improvements from Mittermari Cheluru road at CH. 0.00 to 4.00 and 18.30 to 23.30 KM in Bagepalli Taluk	400.00 CER No. 116/ 2017-18	February 2021	August 2021	92	277.38	367.79	32.21	...	
532	Improvements from Vata dahosahalli to State border via Nagaragere, Mallenahalli road from CH. 7.00 to 10.00 KM in Gowribidanur Taluk	100.00 CER No. 176/ 2017-18	October 2017	April 2018	91	...	91.20	8.80	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
533	Improvements to SH-58 to D. Palya , Melya, Hunasenahalli road to State Border at CH.20.00 to 24.90, 26.00 to 27.00 KM in Gowribidanur Taluk	375.00 CER No. 316/ 2017-18	June 2018	December 2018	99	...	372.51	4.59	7.10 18.06.2018	Work under progress
534	Improvements from Gudibande to SH-58 of State Border via Ramapatna, Mandikal, Nallakadirenahalli, Venkatapura, D.Palya & Melya from CH. 6.40 to 11.40 KM in Chikkaballapur Taluk	250.00 CER No. 260/ 2017-18	March 2018	September 2018	94	31.27	235.38	14.62	...	
535	Improvements to NH Road Railway Gate to Chadalapur Cross at 5 KM Double road in Chikkaballapur Taluk	220.00 CER No. 245/ 2018-19	May 2019	August 2019	88	0.13	193.28	26.72	...	
536	Package No-3: Improvements to Manchenahalli to Dandiganhalli road in Gowribidanuru Taluk	180.00 SER No. 71/ 2019-20	November 2019	May 2020	99	1.66	185.66	3.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
537	Improvements to SH-35 Shidlaghatta Taluk road at Malamchanahalli to Shidlaghatta Vijayapura road via Bhaktarahalli, Kakachokkandanahalli road at CH. 0.00 to 7.40 KM in Shidlaghatta Taluk	650.00 CER No. 1085/ 2017-18	July 2019	January 2020	94	282.59	607.88	42.12	...	Work under progress
538	Improvements to Maraluru road to M. Jalahalli via Idaguru main road in Gowribidanur Taluk	180.00 CER No. 98/ 2018-19	April 2019	July 2019	97	5.87	174.48	5.52	...	
539	Improvements to road at SH-58 to Chikkaballapur, Namagondlu, Kethenahalli road at CH. 31.15 to 34.60 KM in Chikkaballapur Taluk	180.00 CER No. 230,228/ 2018-19	September 2019	March 2020	100	291.63	560.46	28.33	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
540	Package No-4: Improvements to road Shidlaghatta-Cheemangala road at CH. 7.00 to 12.00 KM in Shidlaghatta Taluk, Improvements to road Gowdanahalli-Kempanahalli, Dadagummanahalli cross MM road at CH. 2.00 to 5.00 KM in Shidlaghatta Taluk , Improvements to BB road taluk border via Varahunasenahalli, Basavanaparthi, Chikkapapanahalli, Donnahalli road at Shidlaghatta Taluk	800.00 CER No. 25,26,27, 108/ 2018-19	February 2020	August 2020	48	267.85	385.81	414.19	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
541	Improvements to Nallaguttapalli to Chilakalanerpu via Palyakere Amchanapalli road at CH. 0.00 to 14.00 KM in Bagepalli Taluk	500.00 CER No. 98/ 2019-20	April 2020	September 2020	83	341.63	416.15	83.85	...	Work under progress
542	Improvements to Shidlaghatta Taluk to Sdibburahalli to Thimmasandra via Mittemari road at CH. 13.45 to 15.70 KM in Shidlaghatta Taluk	100.00 CER No. 07/ 2019-20	January 2019	September 2019	85	...	84.78	3.12	...	
543	Improvements to Vataadahosahalli to State border via Nagaragere, Mallenahalli at CH. 8.00 to 10.00 KM in Gowribidanuru Taluk	250.00 CER No. 251/ 2018-19	March 2019	July 2019	89	80.93	222.74	7.26	...	
544	Improvements to SH-94 to Nakkalahalli, Katankallu, Peddenahalli, Muddalodu via Nagaragere road at CH. 8.50 to 13.20 KM in Gowribidanuru Taluk	500.00 CER No. 256/ 2018-19	June 2019	December 2019	98	146.81	512.11	9.49	21.6 31.12.2019	
545	Improvements to Vataadahosahalli Nagaragere road to Yallodu via CH.2.40 to 5.35 KM in Gowribidanuru Taluk	250.00 CER No. 254/ 2018-19	March 2019	July 2019	78	125.67	193.89	56.11	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
546	Improvements to SH-9 Gowribidanuru Bypass road Saganahalli, D.Palya road in Gowribidanuru Taluk	500.00 CER No. 252/ 2018-19	March 2019	July 2019	89	85.87	446.20	53.80	...	Work under progress
547	Package No.1: Muddenahalli to Sir M. Vishveshwaraiah Smadhi to join at CH.0.95 to 1.400 KM in Chikkaballapur 2) Ajjakadirahanahalli Dibburu road at CH.8.73 to 10.26 KM in Chikkaballapur Taluk	180.00 DR No. 586, 579	February 2020	May 2020	61	109.85	109.85	70.15	...	
548	Improvements to Shidlaghatta to KY road to Doddadasenahalli Chikkadasenahalli via KY road in Shidlaghatta Taluk	100.00 DR No. 345/ 2020-21	January 2021	April 2021	97	97.12	97.12	2.88	...	
549	Re-asphalting from Yellodu to join Vatadahosahalli Nagaragere road from CH. 0.00 to 2.00 and 3.60 to 5.35 KM in Gowribidanur Taluk	100.00 CER No. 662/ 2015-16	March 2016	September 2016	97	...	105.40	2.60	8.00 09.03.2016	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
550	Improvements to Chintamani-Chelur road from CH. 22.90 to 25.00 KM in Chintamani Taluk	100.00 CER No. 262/ 2017-18	December 2017	June 2018	77	...	76.74	23.26	...	Work under progress
551	Construction of road to Mandikal to Shidlaghatta - Dibburhalli road Shettigere-Ammagarahalli join at CH.21.00 to 23.00 KM in Chikkaballapur Taluk.	104.27 SER No. 45/ 2018-19	February 2019	May 2019	99	...	104.04	3.09	...	
552	Construction of NH-7 to Abludu road at CH.3.50 KM to 5.20 KM in Chikkaballapur Taluk.	140.30 SER No. 106/ 2019-20	January 2020	May 2020	82	...	114.91	3.36	...	
553	Construction of Shidlaghatta - Dibburhalli road at CH. 2.35 to 3.00 KM in Shidlaghatta Taluk	156.55 SER No. 101/ 2019-20	February 2020	June 2020	81	...	126.80	0.29	...	
554	Improvements to road from 62/5th mile of MG Road to join Chikkaballapura Melekote road via Posettihalli from KM 6.90 to 12.30 KM in Chikkaballapur Taluk. Code No. R 20042) (Work Indent No. 36640)	150.00 CER No. 585/ 2015-16	April 2016	January 2017	100	...	155.77	1.39	7.16 30.03.2016	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
555	Improvements to road from 62/5th mile of MG Road to join Chikkaballapura Melekote road via Posettihalli in CH. 5.20 to 8.40 KM in Chikkaballapur Taluk. Code No. R 21015 (Work Indent No.51277)	130.00 CER No. 1438/ 2015-16	September 2016	March 2017	94	...	121.64	8.36	...	Work under progress
556	Imporvements to road from 83rd KM of Bengaluru Hindupura road to join Allipura via Vidhurashwatha, Kotaladinne from KM 7.00 to 11.00 KM and 22.00 to 28.00 KM in Gowribidanur Taluk. Code No. R 20044) Indent No.36747	200.00 ER No. 371/ 2015-16	April 2016	January 2017	83	...	166.12	33.88	...	
557	Construction of bridge at 36.80 KM on Chintamani Murugamalla Yanamalapadi road in Chintamani Taluk (W.I.No. 36649)	100.00 CER No. 33(T) NBD/2015-16	January 2016	August 2016	81	...	80.80	22.58	3.38 11.01.2016	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
558	Re-construction of bridge at 33.30 KM on Persandra Gowribidanur road in Gowribidanur Taluk (Work Indent No. 51353)	150.00 CER No.137(T) NBD/2015-16	August 2016	February 2017	82	...	122.41	27.59	...	Work under progress
559	Imporvements to road from Chintamani-Murugamalla-Yanamalapadi road from CH. 24.60 to 27.90 KM in selected reaches (Taluk Code No. R 61535)	100.00 CER No. 486/ 2016-17	July 2017	January 2018	91	...	90.69	9.31	...	
560	Imporvements to road from Chintamani-Murugamalla-Yanamalapadi road from KM 10.20 to 16.00	100.00 CER No. 1056/ 2017-18	September 2018	January 2019	89	...	89.03	10.97	...	
561	Improvements to road from SH-58 to join Chikkaballapur Taluk via Namagondlu, Kethenahalli from KM 29.00 to 31.20 KM in Chikkaballapur Taluk	130.00 CER No.895/ 2017-18	November 2018	March 2019	95	...	123.50	6.50	...	
562	Improvements to road from Mandikal to join Shidlaghatta - Dibburahalli road via Shettigere-Ammagarahalli from KM 19.50 to 21.00 KM in Chikkaballapur Taluk	121.92 CER No.1005/ 2017-18	September 2018	January 2019	99	...	120.65	1.27	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
563	Improvements to YC road to Andhra Border road from 5.00 to 8.00 KM in Bagepalli Taluk	100.00 CER No.1069/ 2017-18	October 2018	February 2019	88	...	87.88	2.36	...	Work under progress
564	Re-construction of box culvert across Chitravathi river near Paragodu in Bagepalli Taluk	100.00 CER No.57/ 2017-18	June 2018	November 2018	80	...	79.86	20.14	...	
565	Package No-1: Construction of CC road in SC Colony at Kethenahalli main road to Gollahalli via Kallukunte road in Chikkaballapur Taluk	100.00 DR No. 174/ 2019-20	March 2020	June 2020	80	...	79.54	20.46	...	
566	Package No-1: Construction of CC road in SC Colony at Nandi Karahalli main road to Kuduvathi village to Chikkasagarahalli road in Chikkaballapur Taluk	120.00 SER No. 140/ 2019-20	March 2020	June 2020	99	...	119.86	0.14	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
567	Package No-1: Construction of CC road in SC Colony at Manchenahalli Hobali Thindebhavi road to Varavani village in Gowribidanuru Taluk	120.00 SER No. 127/ 2019-20	March 2020	June 2020	90	...	108.36	11.64	...	Work under progress
568	Package No-2: Construction of CC road in ST Colony at Mandikal Hobali to PG road at CH. 2.10 to 3.40 KM in Chikkaballapur Taluk	160.00 DR No. 352/ 2019-20	March 2020	June 2020	99	...	149.64	10.36	...	
569	Construction of Assistant Executive Engineer Office in the site of 1 acres vide Survey no. 49 at Chintamani Town issued by Revenue Department.	100.00 CER No. 98/ 2014-15	March 2015	February 2016	75	...	74.70	25.30	...	
570	Construction of PWD EE Office and Assistant Executive Engineer Office at Chikkaballapur	500.00 CER No. 122/ 2017-18	March 2019	March 2020	89	172.56	465.42	58.93	24.35 30.08.2021	
571	Construction of IB 2 Floor at Chikkaballapur	400.00 CER No. 116/ 2017-18	February 2019	December 2019	73	63.85	306.19	111.50	17.7 31.07.2021	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chikkaballapura Division										
572	Construction of Assistant Executive Engineer and Staff Quarters in the site of 1 acre vide Survey no. 49 at Sonnashettihalli in Chintamani Taluk issued by Revenue Department.	150.00 CER No. 97/ 2014-15	July 2015	June 2016	91	9.74	137.07	12.93	...	Work under progress
573	Construction of 2nd District Judge Quarters at Chintamani	110.00 CER No. 110/ 2014-15	April 2015	March 2016	60	16.78	65.76	44.24	...	
Public Works Department, Chitradurga Division										
574	Construction of CC Road and Drain from Gandhi circle to Joining Davanagere National Highway authority in Chitradurga Town	1,800.00 T/S-CER-17/ MAY-2020	November 2020	October 2021	70	1,615.01	179.67	5.32	...	Work Progress
575	Improvements to Road from Mandya Hadagali road SH-47 to KM 238.80 to 239.40 Holalkere Taluk	100.00 DR NO:693/ 2019-20	January 2020	July 2020	90	59.37	40.63	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
576	Improvements to Mandya- Asphalting to Mandya- Hadagali road from KM 208.50 to 213.13 KM and KM 214.63 to 225.00 KM in Selected Reaches in Hosadurga Taluk (W.I.98133)	1,000.00 CER No. 290/ OCT-2019 21/10/2019	March 2020	February 2021	90	23.52	935.96	40.52	...	Work Progress
577	Improvements to Hampi - Kalapura Road (S.H-131) from KM 78.90 to 82.00 KM in Molakalmur taluk (W.I.114022)	500.00 A/A-CER-404/ Nov-2019 & T/S-CER-364/ Nov-19	May 2020	February 2021	90	17.11	480.32	2.57	...	
578	Improvements to Kumata - Kadamadagi Road (SH-48) from KM 298.00 to 304.00 in Challakere Taluk (proposed: KM. 298.00 to 299.90 & 301.00 to 301.20) (104316)	350.00 CER No. 241/ SEPT-2019 17/10/2019	January 2020	October 2020	80	132.80	212.61	4.59	...	
579	Improvements to SH-47 Mandya Hadagali Road from KM 239.00 to 240.20 in Holalkere Taluk. (W.I.108682) (Proposed: KM. 239.30 to 240.20)	500.00 CER No. 289/ OCT-2019	April 2020	January 2021	85	296.07	198.31	5.62	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chitradurga Division										
580	Improvements to Malpe - Molakalmur road (S.H-65) from KM 364.00 to 371.00 in Molakalmur taluk (Selected Reaches)	300.00 CER No. 405/ Nov-2019 01/12/2019	March 2020	December 2020	90	...	300.00	...	...	Work Progress
581	Improvements to road from Challakere gate to BD Road to Sanikere road via Kanive Maramma Temple in Chitradurga Taluk (W.I.101325)	800.00 CER No:316/ Oct-2019	August 2020	July 2021	100	320.62	318.35	161.03	...	Work Completed
582	Improvements of road from Jodichikkenahally to Yarehally via Ennegere Kasavanahally DS Hally Ingaladal Kurumaradikere Kennedlu overlap length 6.40 KM 0.00 to 30.10 KM in Selected reaches in Chitradurga Taluk	700.00 CER No:291/ Oct-2019	August 2020	July 2021	100	...	394.43	305.57	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
583	Improvements to Chitradurga Turuvanur Mustur MDR from KM 0.00 to 1.40 in Chitradurga Taluk of Chitradurga District	500.00 CER No:168/ June-2020	February 2020	November 2020	100	141.11	346.30	12.59	...	Work Completed
584	Improvements to SH-48 to Doddachellur road via Chowlur, T.N.Kote from KM 1.60 to 6.20, KM 8.30 to 8.70, KM 14.75 to 16.00 and KM 17.20 to 17.50 in Challakere taluk	200.00 CER NO: 1148/ 2015-16	February 2016	August 2016	80	...	195.45	4.55	...	Work Under Progress
585	Improvements of Ballari District border to Andhra border (via Vaderahally JB Hally Rampura, K.K.Pura, Pennammanahally) KM 0.00 to 4.60 KM in Molaklamuru taluk. (W.I : 23838)	200.00 CER NO 514/ 2013-14 06/02/2014	December 2014	September 2015	30	...	198.77	1.23	...	
586	Improvements to Doddery - Obenahalli road from KM 6.80 to 17.00 and KM 27.00 to 36.00 in Challakere Taluk (Proposed CH 7.00 to 13.10 (W.I 66218)	150.00 CER:443/ JUL-2017	January 2018	August 2018	90	4.04	139.03	6.93	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chitradurga Division										
587	Improvements to Ballari District border to Andhra border via Chikkobanahalli Tumakurlahalli Konasagara Udevu K.M 11.40 to 16.50 and 17.50 to 26.80 in Molakalmuru taluk (W.I 41459)	300.00 CER NO: 1126 / 2015-16	April 2016	January 2017	90	...	280.16	19.84	...	Work Progress
588	Improvement to Vijayapura Ujjani road via Muddapura Yalagodu Bastihally CH 9.00 to 14.20 KM in Chitradurga Taluk. (W.I:92611)	200.00 CR No: 126/ 2018-19 29/12/2018	March 2019	October 2019	90	...	193.05	6.95	...	
589	Improvements and Aspalting to Heggere-Srirampura road via Gavirangapura from CH. KM 0.00 to 6.90 in Hosadurga Taluk of Chitradurga District (CH. 2.00 to 6.90 KM) (W.I 66248)	375.00 CER:711/ AUG-2017	February 2018	November 2018	100	10.00	352.01	12.99	...	Work Completed Final bill to be Received

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
590	Improvements to road Ikkanuru-Venukallugudda – Hariyabbe road via Kodihalli from 9.35 KM to 11.00 KM in Hiriyuru Taluk (MDR) (W.I:101609)	180.00 C R No : 001/ 2019-20 09/05/2019	August 2019	May 2020	40	49.80	116.35	13.85	...	Work Progress
591	Improvements to Arbhavi-Challakere Road from KM 302.00 to 304.00, 310.00 to 315.40 and Construction of CC Road at Chainage 307.80 (Approach Road to Sri Guruthipperudra swamy Temple) in Challakere Taluk. (96464)	490.00 CER No. 142/ FEBRUARY - 2019 13/02/2019	June 2019	March 2020	70	...	464.86	25.14	...	
592	Improvements to H.D.Pura-Kereyalahalli via Kanivejogihalli, Sangenahalli and Chowdagondanahalli road in Holalkere Taluk, From KM 7.80 to 10.00. (W.I:82164)	150.00 CR No: 128/ 2018-19 09/01/2019	May 2019	December 2019	100	...	148.07	1.93	...	Work Completed
593	Improvements to Doddery - Obenahalli Road from KM 15.00 to 18.20, KM 28.00 to 36.00 in Challakere Taluk (W.I 66261)	160.00 CER:607/ AUG-2017	February 2018	September 2018	100	4.45	148.36	7.19	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chitradurga Division										
594	Improvements to Ashoka Shialashasana road from KM 6.00 to 8.60 in Molakalmuru Taluk (MDR) (W.I: 101093)	200.00 C R No : 028/ 2019-20 13/05/2019	November 2019	August 2020	65	71.88	32.49	95.63	...	Work Progress
595	Improvements and asphaltting to Shivaganga Janakal main road to Halurameshwara temple in Hosadurga taluk. (115520)	100.00 DR.No.827/ 2019-20 24/12/2019	March 2020	September 2020	50	44.79	50.49	4.72	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
596	PACKAGE-1) Improvements to road Singenahalli - K.K Road From KM 22.80 to 25.00 2) Improvements to Holalkere-Gunderi-Ramagiri Road From KM 9.68 to 10.40 3) Improvements to Agrahara-Adanuru road from KM 3.00 to 4.70 and KM 5.70 to 6.40 4) Improvements to Sangenahalli - Chowdagondanahalli Road from KM 0.00 to 0.70 in Holalkere Taluk (116831)	200.00 CR No:116831/ 19-20	April 2020	January 2021	100	40.20	152.00	7.80	...	Work Completed
597	Improvements to road from Hiriyur V.V Pura via Lakkavvanahalli from KM 10.00 to 20.00 KM in Hiriyur Taluk (66346)	150.00 CER:575/ AUG-2017	March 2018	October 2018	80	...	144.39	5.61	...	Work Progress
598	Improvements to road From NH-13 to Basava Jagajyoti Basaveswara Bronze Statue in Chitradurga Taluk (V.R) (101126)	300.00 CER No. 77/J UNE-2019 09/06/2019	November 2019	August 2020	90	...	293.13	6.87	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chitradurga Division										
599	Improvements to road from NH-48 to Muchhanuru via Hirekabbigere, Adavigollarahalli, Aajjappanahalli, Issamudra Hosahattima, Kalger, Kogunte from KM 16.00 to 27.00 in Chitradurga Taluk (MDR) (W.I:98256)	400.00 09/06/2019	December 2019	September 2020	90	...	398.79	1.21	...	Work Progress
600	Improvements to Meerasabihalli –Jajur – Oblapura road from KM 0.00 to 7.50 in Challakere Taluk. (W.I:100751)	200.00 C R No : 042/ 2019-20 18/05/2019	September 2019	June 2020	100	10.92	188.76	0.32	...	Work Completed
601	Improvements and Asphaltting of Joining Road from Solid Waste Disposal Unit to New Extension (Raagi Form) Near Hosadurga town .(KM 0.70 to 1.520) (117816)	220.00 CER-485 /JAN-2020 19/01/2020	February 2020	May 2020	25	20.00	180.17	19.83	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
602	Improvements to road from Bharamasagara Hobali Yalagodu to Alagavadi via Basavanashivanakere Bedarashivanakere Chikkabennuru Halerangapura Sigehalli CH 9.50 to 14.00 KM in Chitradurga Taluk	150.00 86/2019-20 05/11/2019	February 2020	August 2020	90	15.00	8.90	126.10	...	Work Under Progress
603	Improvements to Asphlating of Myakurhalli – Sondikere road from KM 8.50 to 9.00 KM and KM 11.00 to 12.00 KM in Hiriyyuru Taluk (MDR) (W.I:101624)	150.00 C R No : 020/ 2019-20 14/05/2019	August 2019	May 2020	20	...	109.85	40.15	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chitradurga Division										
604	Package-12: A) Construction of CC Road at K R Halli , B) Nandhihalli , C) Adivala , D) Badagollarahatti Gollarahatti, E) Pilajanahalli Gollarahatti, F) Chitradevarahatti G) Joolayyanahatti H) Huralidibbadarahatti , I) Badagikariyappana hatti J) Bullajjanahatti K) Mudlahatti L) Junjappana hatti M) Marappana hatti, N) Myaklurahalli i, O) Hosahatti, P) Babburu , Q) Gownahalli R) C.N.Malige S) Somerahalli T) Kyatadevarahatti, U) Kakkaiahnahatti, V) Madenahalli, W) Rangapura (116219)	400.00 Package:116219 2019-20	February 2020	July 2020	50	52.74	347.26	...	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
605	Package-11: Construction of CC Road at A) Eshwaragere Megala B) Hariyabbe Playa (Krishnagiri) C) Hoovinahole D) Myadanahole E) Guddada F) Doddakatte G) Gulya Gollarahatti near Gollalamma Temple H) Kambthanalli I) Upparahatti J) Burudukunte K) Sakkara L) Benkikatanahatti M) Sugur N) T.Gollarahatti O)Aralikere P)Sharavanagere Q)Benkanahalli R)Kanajanahalli S)Bethur T)Byadarahalli U) Kodihalli Colony V) Ikkanuru Kurubarahalli Colony W) Maskal T.B X) Maskal Chitradevarahatti village Y) ikkanuru in Hiriyur Taluk. (W.I:116129)	430.00 Package :116129/ 2019-20	February 2020	July 2020	60	126.95	255.35	47.70	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chitradurga Division										
606	Package-13: Construction of CC road at A) Dasanamalige B) Mallarasanahatti C) Kallahatti D) Karobayyanahatti E) T C Halli F) Katanahatti G) Moogajjanahatti H) Thimmappa Devarahatti I) R.D Hatti J) Devarahatti K) Kappechikkahanahatti L) Maradihalli M) Marenahalli N) Mallappanahalli O) Alu Kudida swamy temple P) Yaraballi-Katappanahatti Q) Kari Obanahalli R) Hemadala S) Dasanahatti T) Rangenahalli U) Shidlayyanakote V) Upparahatti W) Anesidri X) Murmane hatti Y) Obalapura Kilaradahatti Keremudalahatti 1)Kerekodihatti (116295)	430.00 Package:116295/ 2019-20	February 2020	July 2020	65	24.85	405.15	...	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
607	Re-asphalting to road from Janakonda-Burjinaroppa MDR from CH. KM.22.00 to 29.00 in Hiriyur Taluk Chitradurga District (W.I 66082)	400.00 CER:572/ AUG-2017	March 2018	December 2018	100	3.34	387.32	9.34	...	Work Completed
608	Improvements to Ballari District border road to AP Border Road via Vaderahalli, J.B.Hally, Pakurthi, Rampura, K.K.Pura & Pennommanahally from KM 16.00 to 20.50 in Molakalmuru taluk Chitraduga District. (101115)	200.00 C R No : 029/ 2019-20 13/05/2019	November 2019	August 2020	63	...	200.00	...	...	Work Under Progress
609	Constuction of Bridge at KM 16.95 of Dodderi - Obenahalli road in Challakere Taluk (100750)	120.00 C R No : 026/ 2019-20 09/05/2019	September 2019	March 2020	10	1.18	118.82	...	...	
610	Construction of bridge at KM 6.10 of Ballarai border to Andhra border via Vaderahalli, J.B Halli, Pakurti, K.K.Pura, Pennammanahalli in Molakalmuru Taluk (MDR) (103166)	100.00 DR NO. 69/ 2019-20 21/06/2019	November 2019	May 2020	60	0.77	99.23	...	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Chitradurga Division										
611	Improvement of Sanikere to Chikkenahalli road in Challakere taluk (Proposed Ch: 0.00 to 3.26) (106372)	200.07 CER No. 253/ SEPT-2019 20/09/2019	February 2020	June 2020	70	8.44	191.63	...	...	Work Under Progress
612	Improvements to road from Shivaganga-Jankal- KM 9.56 to 12.37 and KM 14.50 to 16.00 in Holalkere taluk (W.I: 105505)	109.19 C.R.No. 45/ 2020-21	April 2021	September 2021	80	110.63	(-)1.89	0.45	...	
Public Works Department, Haveri Division										
613	Widening and development of 4 lane road to Ekkumbi-Molakalmur SH No-2 from KM 55.60 - 56.60 in Haveri Taluk (118166)	430.00 Govt.order 381/ 3-10-19	August 2020	February 2021	75	147.79	147.79	282.21	...	Work under progress
614	Construction of 4 lane road Birur-Sammasagi SH-76 KM 125.01 to 126.35 in Ranebennur Taluk (133191)	495.00 Govt.order 418/ 12-8-20	March 2020	January 2021	100	371.72	371.72	123.28	...	work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
615	Construction of 4 lane road KM 235.50 to 237.25 in Byadagi city limit (49713)	900.00 Govt.order No.105/ IFA/2014/ 23-6-14	July 2016	April 2017	100	880.23	880.23	19.77	...	work completed
616	Improvements to Karwar-Ilakal SH No.6 from KM 152.10 to 154.10 in Shiggaon Taluk . (101576)	100.00 ce office let No.5944/ 1-3-19	December 2019	June 2020	100	94.39	94.39	5.61	...	Work completed, Final bill to be paid
617	Improvements to Kumata-Sirsi-Mundagod -Tadas SH-69 KM 126.00 to 138.00 in Shiggaon Taluk. (124496)	200.00 Appendix E 2019-20	January 2021	July 2021	100	163.65	163.65	36.35	...	work completed.
618	Improvements to Kumata-Sirsi-Mundagod -Tadas SH-69 KM 136.90 to 137.29 in Shiggaon Taluk. (135149)	200.00 SC office let No. cr-156/ 2020-21/2-21	June 2021	December 2021	75	2.21	2.21	197.79	...	Work in Progress
619	Improvements to Padubidri-Chikkalagudda SH-1 KM 318.64 to 319.14 in Shiggaon Taluk. (135143)	200.00 SC office let No. cer-158/ 2020-21/2-22	July 2021	December 2021	87	1.87	1.87	198.13	...	
620	Improvements to Karwar-Ilakal SH-6 KM 169.50 to 172.09 in Shiggaon Taluk (135220)	130.00 Govt.let/CER- 157/ 2020-21	June 2021	December 2021	69	1.17	1.17	128.83	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Haveri Division										
621	Improvements to Karjagi railway station road from Kolor village link road KM 0.00 to 1.75 in Haveri Taluk (W167076)	150.00 G.O.No.PW-187/ IFA/2017, Dtd.20-05-17	December 2017	June 2018	100	131.65	131.65	18.35	...	Work completed final bill to be paid.
622	Improvements to Hosaritti-Bommanakatti road KM 5.35 to 7.30 & construction of bridge at KM 5.95 in Haveri Taluk (110318)	180.00 CE office let No.7484/ 5-3-19	July 2020	January 2021	100	120.65	120.65	59.35	...	work completed
623	Construction of 4 lane road Totadayallapur Bypass to Devagiri-Yallapur approach road KM 1.50 to 2.50 in Haveri Taluk. (118165)	500.00 Govt.let No.381/ 3-10-2019	August 2020	May 2021	84	44.97	44.97	455.03	...	Work in Progress
624	Improvements to Agadi-Devgiri road KM 1.65-3.55 & 6.00-9.00 in Haveri Taluk (118167)	370.00 Govt.let No.381/ 3-10-2019	August 2020	February 2021	100	322.22	322.22	47.78	...	work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
625	Improvements to Ekkumbi - Molakimur SH to Beerur - Sammasagi SH link to (Kabbur-Mallur) road KM 3.55 to 8.55 in Haveri Taluk (WI 66586)	300.00 G.O.No.PW-187/ IFA/2017, Dtd.20-05-17	January 2018	September 2018	100	418.88	418.88	81.12	...	Work completed final bill to be paid.
626	Improvements to Chikkalingadahalli-Homradi road KM 0.00 to 2.80 in Haveri Taluk (WI 69016)									
627	Improvements to Devgiri-Sangur road from KM 0.00-11.20 in Haveri Taluk (118326)	150.00 Appendix E 2019-20	August 2020	February 2021	100	115.00	115.00	35.00	...	work completed
628	Improvements to Kusanur-Bidaragaddi road KM 2.80 to 7.50 in Hangal Taluk (41852)	200.00 Appendix - E 2014-15	October 2015	July 2016	100	168.01	168.01	31.99	...	Work completed. Final bill to be paid
629	Improvements to Balambeed - Inamayallapur road KM 2.16 to 3.05 and 8.915 to 10.00 in Hangala Taluk. (WI 67468)	145.00 Govt.let no.346/ IFA-2017 / 20-6-17	May 2018	November 2018	100	125.90	125.90	19.10	...	
630	Improvements to Hosa Aladakattii-Honkana road KM 27.40 to 28.70 Hangala Taluk, (WI 69136)	140.00 Appendix – E 2017-18	March 2018	September 2018	100	123.54	123.54	16.46	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Haveri Division										
Pkg no:1 works:5 (106279)										
631	Improvements to Sangur-Tilavalli-Anavatti road from KM 10.25 to 22.00 in Hangal Taluk	400.00 Govt.let No.423/ IFA-2017/ 24-9-19	February 2020	January 2021	100	681.50	681.50	318.50	...	work completed
632	Improvements to Sangur-Tilavalli road to Mulatalli via Byagavadi up to Taluk border in Hangal Taluk	100.00 Govt.let No.423/ IFA-2017/ 24-9-19								
633	Improvements to Kiravadi – Hulagaddi -Hallibaila road KM 2.55 to 6.00 in Hangal Taluk	200.00 Govt.let No.423/ IFA-2017/ 24-9-19								
634	Improvements to Masanakatti Haranageri road KM 0.00 to 10.00 in selected reaches in Hangal Taluk	200.00 Govt.let No.423/ IFA-2017/ 24-9-19								
635	Improvements to Hangal - Araleshwar road via Akkivalli KM 1.80 to 3.725 in Hangal Taluk	100.00 Govt.let No.423/ IFA-2017/ 24-9-19								

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Pkg no:3 works:3 (117357)										
636	Improvements to Hosalli cross to Gotgodi road up to Taluk border KM 4.20-8.00 in Hangal Taluk	350.00 Appendix E 2018-19	August 2020	May 2021	100	274.53	274.53	575.47	...	work completed
637	Improvements to Adur - Kanchineglur road from KM 0.00-1.50 in Hanagal Taluk	150.00 Appendix E 2018-19	August 2020	May 2021	100	274.53	274.53	575.47	...	work completed
638	Improvements to Masankatti - Haravi road from KM 8.00 - 11.40 in Hanagal Taluk	350.00 Appendix E 2018-19								
639	Improvements to Koda-Anaji road KM 24.00 to 28.00 in Hirekerur Taluk (67604)	225.00 Govt.Let No.188/ IFA/2017/8-5- 2017	November 2017	June 2018	100	193.19	193.19	31.81	...	Work completed, Final bill to be Paid
640	Improvements to Rattihalli - Malagi Kanavishiddageri road KM 0.60 in Bridge Approach in Kumadvati river in Hirekerur Taluk (70572)	500.00 Govt.let No.299/ IFA/32/15-2-17	December 2018	September 2019	100	438.55	438.55	61.45	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Haveri Division										
PKG No:1 works:2										
641	Improvements to Hansabavi-Hirekerur-Masur road KM 15.67 to 16.00,16.25,to 19.00,21.00 to 23.105 & 24.25 to 24.95 in Hirekerur Taluk (96489)	550.00 GO No- PWD/211/ 2017 Date:02/03/2018	May 2019	January 2020	100	1,001.06	1,001.06	48.94	...	Work completed, Final bill to be Paid
642	Improvements to Tavaragi-Tumminakatti KM 0.00 to 2.00, 3.196 to 10.00 , 12.00 to 12.05 & 17.00 to 18.50 in Hirekerur Taluk (96489)	500.00 GO No- PWD/211/ 2017 Date:02/03/2018								
643	Improvements to Hirekerur-Koda road from KM 4.60 to 11.00 in Hirekerur Taluk (102291)	500.00 Appendix E 2018-19	October 2019	July 2020	100	490.72	490.72	9.28	...	Work completed
644	Improvements to Hirekonati-Madlur road via Kachavi, Nittur KM 0.00 to 15.50 (selected reaches) in Hirekeru Taluk (101422)	150.00 CE Office letter no: 7484/ 5-3-19	December 2019	June 2020	100	144.53	144.53	5.47	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Pkg no:2 works:3 (114823)										
645	Improvements to SH-57 to SH No-76 link road via Nesvi KM 0.00 to 8.30 in Hirekerur Taluk	200.00 GO No.381/ 3-10-19	April 2020	March 2021	100	765.31	765.31	34.69	...	Work completed
646	Improvements to Anaji-SH No-26 link road via Kamalapur road from KM 0.00-7.30 in Hirekerur Taluk	300.00 GO No.381/ 3-10-19								
Pkg no:3 works:4 (114788)										
647	Improvements to Hirekerur-Koda road via Ablur KM 0.00 to 2.50 & 10.10-14.48 in Hirekerur Taluk	200.00 GO No.381/ 3-10-19	March 2020	February 2021	75	456.28	456.28	368.72	...	Work in Progress
648	Improvements to Hirekonati-Madlur road via Nittur road from KM6.00-9.00 & 12.40-14.00 in Hirekerur Taluk	125.00 GO No.381/ 3-10-19								
649	Improvements to Hoskatti-Honnalli road from KM 0.00-12.70 in Hirekerur Taluk	350.00 GO No.381/ 3-10-19								
650	Improvements to Dudihalli-Rattihalli road from KM 0.00 - 3.00 in Hirekerur Taluk	150.00 GO No.381/ 3-10-19								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Haveri Division										
PKG No:1 works:2 (114979)										
651	Widening and strengthening and providing electricity at Rattihalli town limit in Rattihalli Taluk	500.00 GO No.381/ 10-10-19	July 2020	January 2021	78	6.95	6.95	893.05	...	Work in Progress
652	Widening and construction of CC drain and providing electricity for divider at Koda village limit in Hirekerur Taluk	400.00 GO No.381/ 10-10-19								
653	Improvements to Medleri cross to Hirebidari road via Rahutanakatti KM 10.00 to 14.50 (41772)	230.00 GO.No.479/crn/ 2015/28-4-15	October 2015	July 2016	100	202.87	202.87	27.13	...	Work completed final bill to be paid.
654	Improvements to Ranebennur-Irani road KM 6.00 to 11.00 in Ranebennur Taluk. [WI 67017]	500.00 GO No.310/IFA/ 2017/5-6-17	November 2017	August 2018	100	452.09	452.09	47.91	...	Work completed final bill to be paid.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
655	Improvements to Old NH-4 to KM 0.00 to 4.00 in Ranebennur city limit in Ranebennur Taluk (85705	1,800.00 Appendix - E 2017-18	July 2019	January 2020	100	1,784.11	1,784.11	15.89	...	Work completed NOC to be received.
PKG No:1 Works:3										
656	Construction of Pedestrian on bridge to Devaragudda Malatesh temple to Gadagd Building in Ranebennur Taluk.,	450.00 Appendix - E 2017-18	March 2020	March 2021	85	1.92	1.92	648.08	...	Work in Progress
657	Construction of Devaragudda village in Denkanamaradi village in Ranebennur Taluk.,	100.00 Appendix - E 2017-18								
658	Construction of Devaragudda village in Denkanamaradi village in Ranebennur Taluk.,	100.00 Appendix - E 2017-18								
PKG No:1 works:2 (113651)										
659	Improvements to 4 lane old NH-4 road in Ranebennur city limit KM 08.00-9.65 in Ranebennur Taluk	500.00 GO No.423/IFA/ 2019/24-9-2019	April 2020	March 2021	100	1,010.40	1,010.40	139.60	...	work completed
660	Improvements to Ranebennur-Medleri road KM 8.00 to 14.48 in Ranebennur Taluk	650.00 GO No.423/IFA/ 2019/24-9-2019								
661	Improvements to Medleri-Malanayakanhalli road KM 25.00-32.20 in Ranebennur Taluk. [W113652]	495.00 GO No/PW/423/ IFA/2019 Date:24-09-2019	February 2020	November 2020	100	225.00	225.00	270.00	...	work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Haveri Division										
662	Improvements to Mudnur-Irani road from KM 16.25-21-05 in Ranebennur Taluk., [W113654]	490.00 GO No/PW/423/ IFA/2019 Date:24-09-2019	February 2020	November 2020	100	245.81	245.81	244.19	...	work completed
663	Improvements to Aremallapur-Konantabagi road from KM 0.00-11.00 in Ranebennur Taluk. [W113655]	490.00 GO No/PW/423/ IFA/2019 Date:24-09-2019	March 2020	December 2020	100	419.15	419.15	70.85	...	
664	Improvements to BB road SH No:57 to Harangiri link road from KM 8.00-12.50 in Ranebennur Taluk. [W113657]	450.00 GO No/PW/423/ IFA/2019 Date:24-09-2019	March 2020	December 2020	100	241.69	241.69	208.31	...	
665	Improvements to Aremallapur-Kudarihal road from KM 13.25-14.50 in Ranebennur Taluk. [W113658]	125.00 GO No/PW/423/ IFA/2019 Date:24-09-2019	February 2020	August 2020	100	108.92	108.92	16.08	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
666	Construction to Kaginele village Mahadvara to Shrimath in Byadag Taluk. (W1 59794)	490.00 GO No/PWD/ 804/CRM/ 2014/Bengaluru/ 23-3-16	March 2017	December 2017	100	475.58	475.58	14.42	...	Work completed final bill to be paid.
667	Improvements to Byadagi-Tilavalli road KM 0.00 to 1.40 & 11.40 to 16.50 in Byadagi Taluk (78056)	800.00 GO No/PW/617/I FA/2017 Date:27/10/2017	March 2018	December 2018	100	1,419.61	1,419.61	180.39	...	Work completed
668	Improvements to Byadagi-Tilavalli road KM 16.50 to 21.40 & 11.40 to 16.50 in Byadagi Taluk (78063)	800.00 GO No/PW/617/ IFA/2017 Date:27/10/2017								
669	Improvements to Ekkumbi-Molakalmur SH to Birur-Sammasagi SH approach road KM 3.55 to 8.55 in Byadagi Consti Haveri Taluk (69016)	300.00 GO No/299/aKM/ 2/16/10-1-17/ GO No./IFA/32/ 15-2-17	January 2018	September 2018	100	418.88	418.88	81.12	...	
670	Improvements to Ekkumbi-Molalalmur SH to Birur-Sammasagi SH approach road KM 6.69 to 8.50 in Haveri Taluk Byadagi constituency (118327)	200.00 GO No/301/ 3-10-2019	July 2020	January 2021	100	182.28	182.28	17.72	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Haveri Division										
671	Improvements to Halageri-Hediyal road via Benakanakonda - Joisararahalli Sunakalbidari, 5.40 to 8.40 in Ranebennur Taluk (113659)	250.00 Go.No.423/ IFA/2019/ 24-9-19	March 2020	December 2020	100	210.34	210.34	39.66	...	Work completed final bill to be paid
672	Improvements to Badhrapur-Bommanahalli road KM 3.00 to 7.00 in Shiggaon Taluk. [WI 67426]	150.00 Go.No.299/10-1-17, IFA/32/15-2-17	December 2017	June 2018	100	77.18	77.18	72.82	...	Work completed
673	Widening to Shiggaon - Savanur - Railway station road KM 1.20 to 2.40 in Shiggaon Taluk (110281)	200.00 ce office let No.7484/ 5-3-19	February 2020	August 2020	100	2.17	2.17	197.83	...	Work completed
674	Improvements to Jekkinkatti-Hungund road via Chandapur KM 1.20-3.00 in Shiggaon Taluk (114080)	100.00 GO No/PW/423/ IFA/2019 Date:24-09-2020	March 2020	December 2020	100	42.16	42.16	57.84	...	Work completed
675	Improvements to NH-4 to Kadalli-Bannur road from KM 0.00-5.00 & 12.20-12.80 in Shiggaon Taluk (114286)	240.00 GO No/PW/423/ IFA/2019 Date:24-09-2020	March 2020	September 2020	100	200.27	200.27	39.73	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
676	Improvements to NH-4 to SH No:6 link road via Kursapur from KM 3.60-6.50 in Shiggaon Taluk(114085)	100.00 GO No/PW/423/IFA/2019 Date:24-09-2020	March 2020	September 2020	100	84.17	84.17	15.83	...	Work completed
677	Improvements to NH-4 to NH-1 approach road via Gangibhavi KM 2.67 to 5.00 & 5.50 to 6.97 in Shiggaon Taluk (124495)	150.00 CE office let CER/23/20-21	November 2020	May 2021	100	97.37	97.37	52.63	...	
678	Widening and Improvements to Shiggaon-Savanur railway station road KM 2.175 to 5.140 in Shiggaon Taluk (135169)	495.00 CE office let CER/133/20-21	June 2021	March 2022	100	109.27	109.27	385.73	...	
679	Improvements to Kunimellihalli-Savanur-Railway station road via Mannangi-Mellagatti, Tondur, Hosalli KM 4.50-9.50 in Savanur Taluk (114744)	300.00 Go.No.423/IFA/2019/24-9-20	February 2020	November 2020	75	252.08	252.08	47.92	...	Work Under Progress
680	Improvements to Halasur-Savanur road KM 2.50 to 6.95 in Savanur Taluk (124929)	495.00 CE office let No. CER/24/2021-7-20	February 2021	November 2021	85	0.55	0.55	494.45	...	
681	Improvements to Halasur-Savanur road KM 7.00 to 11.00 in Savanur Taluk (124931)	485.00 CE office let No. CER/25/2021-7-20	February 2021	November 2021	75	0.43	0.43	484.57	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Haveri Division										
682	Construction of bridge Kaginele Shnehi Park connect to Kanakadas Palace Circle Kalyan,Baad village connect Bakasur Lake on Shiggaov Taluk (58440)	350.00 GO No/PW/804/CRM/2014/Bengaluru/dtd.23-3-16	March 2017	December 2017	100	322.08	322.08	27.92	...	final bill to be paid
683	Construction of bridge at KM 9.60 on Yalagavagi-Kadakol via Huvinashigili in Savanur Taluk (105893)	250.00 Circle office let No.285/8-2019	January 2020	December 2020	100	245.66	245.66	4.34	...	Work completed.
684	Improvements to Hirekerur - Masur via Varaha, Needanegilu, Tippayikoppa in Hirekerur Taluk (133190)	151.28 Govt.Let No.PWP 484/I FA-2020/ Bengaluru/21-10-20	March 2021	May 2021	100	121.67	121.67	29.61	...	
685	Repairs due to heavy rain in Koda-Anaji road KM 9.00 to 14.00 in selected reaches in Hirekerur Taluk (129232)	100.00 GO.No./PWD /509 /IFA/2020/ 23-9-20	December 2020	May 2021	100	17.40	17.40	82.60	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
686	Construction of complex at Old Tahasildar Office at Hangal (123758)	500.00 Govt.Let No.PWP/ 547/ IFA/2019/9-12-19	November 2020	October 2021	55	98.27	98.27	401.73	...	Plinth work in progress
687	Construction of Bar Association building at District Court Haveri (80969)	670.00 G.O. PW/153 IFA, 2017, dtd:30-11-17	February 2020	January 2021	100	664.80	664.80	5.20	...	work completed
688	Repairs due to heavy rain in Koda-Anaji road KM 9.00 to 14.00 in selected reaches in Hirekerur Taluk (129232)	100.00 GO.No./PWD /509 /IFA/2020/ 23-9-20	December 2020	May 2021	100	17.40	17.40	82.60	...	
Public Works Division, Hadagali										
689	Improvements to Hosapet-Shivamogga SH-25 road from KM 52.36-60.36 in Hoovinahadagali Taluk in Ballari District	300.00 CER1228/ March- 2018	December 2018	June 2019	100	...	313.21	4.47	17.68	Physically Work Completed
690	Improvements to Mylara-Thoranagallu Road SH-40 (in Holalu Village limit) from KM 3.00 to 4.00 in Huvinahadagali Taluk Ballari District.	250.00 CER268/ Dec- 2018	March 2019	August 2019	100	...	248.67	4.36	3.03	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
691	Improvements to Arabhavi - Challikeri road (SH-45) from KM 204.00 to 207.00 KM , KM 207.50 to KM 209.00 & 211.00 to 212.00 In Huvinahadagali Taluk, Ballari District.	200.00 CER117/ Dec- 2018	February 2019	July 2019	100	29.67	199.67	2.34	2.01	Physically Work Completed
692	Improvements to Ekkumbi-Molkalmuru road (SH-02) in selected reaches from KM 91.00 to 93.00 in Hadagali Taluk, Ballari District (I No:97259)	250.00 CER228/ March- 2019	January 2020	June 2020	100	90.84	259.65	2.01	11.66	
693	Improvements to Davanagere-Holalu road (SH-150) in selected reaches from KM 65.00 to 73.00 in Hadagali Taluk, Ballari district. (I No:97262)	150.00 CER80/June 2019	January 2020	June 2020	100	35.00	135.00	16.76	1.76	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
694	Widening and Improvements to Hampi Kamalapura Hagaribommanahalli road (SH-131) from KM 197.90 to 198.40 in H.B.Halli Taluk of Ballari District.	150.00 CER649 Sep-2015	June 2016	March 2017	100	...	157.90	15.07	22.97	Physically Work Completed
695	(1)Improvements to Mylara Toranagal SH-40 road from KM 66.36 to 66.90, 68.50 to 70.55, 72.70 to 72.825, 72.90 to 73.25 in HB Halli taluk (100.00) and (2)Providing and shifting HT/LT KEB lines, street light fittings to road median on Hampi Kamalapura Hagaribommanahalli road KM 198.00 to 198.40 in H.B.Halli taluk. (40.00)	140.00 CER 92/ June-2017	October 2017	April 2018	100	...	123.10	22.06	5.16	
696	Improvements to Arabhavi Challakere (SH 45) road from 225.02 to 234.10 in Hagaribommanahalli Taluk	500.00 CER 793/ NOV-2017	January 2018	July 2018	100	...	549.79	13.16	62.95	
697	Improvement and widening to Hospet-Shivamogga SH-25 from KM 37.00 to 38.00 in Hagaribommanahalli Taluk (I No;97322)	400.00 CER 199/ June-2019	June 2020	August 2020	85	50.00	50.00	333.73	...	BT Work Completed CC Drain Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
698	Improvement to Mylara-Toranagallu SH-40 from KM 95.20 to 96.40 in Hagaribommanahalli Taluk (Ino:97325)	200.00 CER 310/ March-2019	September 2019	March 2020	100	86.70	159.82	44.56	4.38	Work Completed
699	Improvements to road from Hampi-Kamalapura-H.B.Halli Road (SH-131) KM 172.65 to 180.75 in Kudligi Taluk Ballari District (Working CH. KM 177.260 to 178.00 & KM 178.30 to 179.00)	125.00 CER 80/ June-2017	October 2017	April 2018	100	...	137.12	10.15	22.27	Physical Work Completed
700	Improvements to road from KDL - 43 : (SH-45) Arabavi-Challakere Road (SH-45) KM 250.00 to 258.00 in Kudligi Taluk Ballari District	500.00 CER 714/ Nov-2017	January 2018	July 2018	100	13.58	544.23	15.26	59.49	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
701	(1)Improvements to road (SH-02) Ekkumbi-Molakalmuru road KM 211.00 to 213 in Kudligi Taluk Ballari District (working CH 212.65 to 215.00 KM) Indent No: 68138(2) Improvements to SH-131 Hampi-Kamalapura-Hagaribommanahalli Road from KM.146.00 to 150.00 In Kudligi Taluk Ballari District. (Indent-61444)	500.00 CER No594/ OCT/2017	February 2018	August 2018	100	...	553.23	13.49	66.72	Physical Work Completed
702	Improvements to Road (SH-02) Ekkumbi-Molakalmuru road KM 208.00 to 212.65 in Kudligi Taluk Ballari District (Working CH 203.850 to 212.650 KM)	500.00 CER 1228/ Mar-2018	January 2019	May 2019	100	...	542.16	7.31	49.47	
703	Improvements to Road (SH-02) Ekkumbi-Molakalmuru road KM 172.00 to 176.50 in Kudligi Taluk Ballari District (Working CH 170.90 to 178.00 KM)	500.00 CER 1230/ Mar-2018	December 2018	May 2019	100	...	559.58	2.65	62.23	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
704	Improvements to Road (SH-02) Ekkumbi-Molakalmuru road KM 176.50 to 180.00 in Kudligi Taluk Ballari District (Working CH 178.00 to 182.00 KM)	300.00 CER 09/ May-2018	February 2019	August 2019	100	...	284.50	3.00	...	Physical Work Completed
705	Improvements to SH-131 Hampi-Kamalapura-Hagaribommanahalli Road from KM.175.00 to 177.26 & 178.850 to 180.30 in Selected Reaches, Kudligi Taluk Ballari District. (Indent-97367)	300.00 CER 292/ Mar-2019	January 2020	June 2020	100	115.00	302.33	10.47	12.80	
706	Improvements & widening to KDL - 43 : (SH-45) Arabavi-Challakere Road from KM 241.50 to 244.00 in Kudligi Taluk Ballari District.	300.00 CER 195/ Jun-2019	May 2020	November 2020	60	2.79	2.79	276.44	...	CC Drain Work Completed Road Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
707	Improvements to (SH-02) Ekkumbi- Molakalmuru road from KM 180.00 to 190.00 in Kudligi Taluk Ballari District	300.00 CER 197/ Jun-2019	November 2019	April 2019	100	...	318.63	2.01	20.64	Physical Work Completed
708	Package No-1:- 1) Widening and Improvements to (SH-131) Hampi-Kamalapura-H.B.Halli Road KM 116.35 to 137.00 in Kudligi Taluk Ballari District (500.00 Lakhs, Indent No-97372)	500.00 CER 296/ March-2019	September 2019	February 2020	100	...	511.11	12.79	23.90	
709	2)Improvements to road from (SH-02) Ekkumbi- Molakalmuru road KM 190.00 to 196.00 in Kudligi Taluk Ballari District (200.00 Lakhs) and Widening & Improvements to road from (SH-131) Hampi-Kamalapura- H.B.Halli Road KM 137.15 to 141.15 in Kudligi Taluk Ballari District (500.00 Lakhs, Indent No-7583)	500.00 CER 138/ Jun-2019	September 2019	February 2020	100	52.41	521.88	2.01	23.89	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
710	Improvements & Widening to KDL -(SH-131) Hampi- Kamalapura- H.B.Halli Road from KM 96.45 to 101.45 in Kudligi Taluk Ballari District.	500.00 CER 310/ Oct-2019	January 2020	Juky 2020	100	234.01	531.76	2.11	33.87	Physical Work Completed
711	Improvements & Widening to KDL - 43: (SH-45) Arabavi-Challakere Road from KM 257.00 to 260.02 in Kudligi Taluk Ballari District.	300.00 CER 366/ Oct-2019	March 2020	September 2020	100	75.00	75.00	224.95	...	
712	Improvements & Widening to KDL -(SH-131) Hampi- Kamalapura- H.B.Halli Road from KM 150.10 to 156.50 in Kudligi Taluk Ballari District.	300.00 CER 372/ Oct-2019	February 2020	August 2020	100	100.00	150.00	161.66	11.66	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
713	Improvements to Ekkumbi-Molakalmuru road (SH-02) from KM: 135.60 to 137.00, 146.00 to 147.50 & 147.95 to 149.00 in Harpanahalli Taluk. (I No:113316)	500.00 CER 367/ Oct-2019	January 2020	July 2020	100	188.17	488.17	35.76	23.93	Physical Work Completed
714	Improvements to Mariyammanahalli Shivamogga road (SH-25) from KM: 66.00 to 72.00 and 75.25 to 76.00 in Harpanahalli Taluk.	300.00 CER 319/ March-2021	July 2021	January 2022	100	300.00	300.00	17.70	17.70	
715	Improvements to Davanagere-Holalu road from KM 38.50 to 42.00 (Proposed CH:38.50 to 42.50 KM) in Harpanahalli Taluk	150.00 CER 1048/ 2015-16	January 2016	June 2016	100	...	151.96	4.00	5.96	
716	Re-asphalting to Ekkumbi - Molakalmuru from KM 115.00 to 120.00 (CH:115.00 to 117.20 , 118.00 to 120.31) in Harpanahalli Taluk	160.00 CER 649/ 2015-16	November 2015	March 2016	100	...	163.37	0.54	3.91	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
717	Re-ashphalting to road from Hospet - Shivamogga road SH-25 road from KM 61.00 to 65.00, 66.00 to 70.60, 93.50 to 95.00, 97.50 to 98.80 & 100.00 to 103.00 (Working CH 61.00 to 67.10 & 98.62 to 104.76) in Harapanahalli Taluk.	460.49 CER36/ June-2019	October 2019	April 2020	100	...	458.49	1.51	...	Physical Work Completed
718	Improvements to SH-02 Ekkumbi- Molakalmuru road From KM: 103.36 to 105.36 ,130.00 to 130.20, 131.00 to 134.70, 134.70 to 135.15 & 137.80 to 138.35 in Harpanahalli Taluk.	460.00 CER37/ June-2019	November 2019	May 2020	100	...	471.45	20.62	32.07	
719	Improvements to Hadagali Uttangi Road KM 13.60 to 14.60 in Huvinahadagali Taluk	100.00 CER 90/ June -2017	October 2017	April 2018	100	...	109.52	1.96	11.48	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
720	Improvements to Hadagali-Uthangi road in KM 0.00 to 3.30 and KM 4.30 to 9.50 and KM 12.00 to 13.60 in Huvinahadagali Taluk	500.00 CER 102/ June -2017	September 2017	March 2018	100	...	618.66	6.29	124.95	Physically Work Completed
721	Improvements to Sogi Kenchammanahalli road from KM 8.50 to 14.50 (Tallakal to Mahajanadalli) in Huvinahadagali Taluk	150.00 CER 91/ June -2017	September 2017	March 2018	100	...	161.50	2.00	13.50	
722	Improvements to Varakanahalli Talakal Morigeri road from KM 10.00 to 13.00 in Hagaribommanahalli taluk (Huvinahadagali Taluk limits)	115.00 CER 78/ June -2017	October 2017	April 2017	100	...	122.00	3.61	10.61	
723	Improvements to road Magala Hirehadagali Beddamalleshwara temple road in Selected reaches in Hadagali taluk, Ballari District. (I No:97261)	400.00 CER 301/ March -2019	December 2019	May 2020	100	50.00	354.35	51.55	5.90	
724	Improvements to road of Hadagali Magala Holalu from KM 24.00 to 27.00 in Hadagali Taluk, Ballari District. (I No:97263)	250.00 CER 159 /March -2019	January 2020	June 2020	100	189.73	189.73	68.60	8.33	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
725	Improvements to road Magala Hirehadagali Bettadamallappa road in selected reaches in Hadagali Taluk Ballari district	100.00 DR No: 30/ 2019-20	December 2019	June 2020	100	45.00	95.00	9.74	4.74	Physically Work Completed
726	Improvements to Hadagali-Magala-Holalu road from KM 35.00 to 38.00 (35.00 to 35.10 & 35.80 to 38.00) in uvinahadagali (Taluk) Ballari District. (I No:97134)	200.00 CER 303/ March -2019	December 2019	June 2020	100	95.00	135.00	51.45	...	
727	Improvements to Hyarada-Mylara road via Dombarahalli Thanda in selected reaches from KM 1.00 to 12.00 (in Hyarada village limit) in Hadagali Taluk, Ballari District (I No:97258)	150.00 CER March – 2019	March 2020	September 2020	100	...	155.65	0.15	5.80	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
728	Construction of Concrete drain and CC road for Bypass road in Ittigi village in Hoovinahadagali Taluk in Ballari District (I No:97053)	150.00 CER 305/ March -2019	January 2020	June 2020	100	50.00	100.00	57.21	7.21	Physically Work Completed
729	Construction of CC road to Hyarada-Mylara road from KM 0.00 to 1.00 (in Hyarada village limit) in Hadagali taluk, Ballari District (I No:97257)	150.00 CER 306/ March -2019	January 2020	June 2020	100	55.11	155.11	2.00	7.11	
730	Improvements to Hadagali-Magala-Holalu MDR road from KM 6.91 to 8.20 in Hadagali Taluk of Ballari District	100.00 DR No: 31/ 2019-20	November 2019	April 2019	100	59.35	99.35	0.02	...	
731	Improvements to Hadagali-Makharabhi-Garbhagudi road (Kathebennuru by-pass) in Hadagali taluk, Ballari District. (I No:97255)	150.00 CER 308/ March -2019	February 2020	August 2020	100	25.00	93.90	61.81	5.71	
732	Improvements to Hadagali-Magala-Holalu road from KM 32.00 to 34.00 (31.32 to 33.62) in Hadagali Taluk, Ballari district (I No:97129)	200.00 CER 309/ March -2019	December 2019	June 2020	100	50.00	50.00	145.14	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
733	Widening and Improvements to Bachigondanahalli to Hagaribommanahalli road from KM 0.00 to 11.26 in HB Halli taluk under 5054 Appendix E	300.00 CER 103/ Jun -2017	October 2017	April 2018	100	...	318.07	6.04	24.11	Physically Work Completed
734	(1)Improvements to road Tambrahalli Muthkur (MDR) from KM 0.60 to 4.00 (Rs.40.00Lakhs) and (2)Tambrahalli North Colony to Telagoli via Ranganathaswamy Temple road from KM 0.00 to 3.50 (Rs.70.00 Lakhs) in Hagaribommanahalli Taluk	110.00 CER 91/ Jun -2017	October 2017	April 2018	100	...	108.52	3.70	2.22	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
735	1) Improvement to Hagaribommanahalli-Shivapura road from KM 0.00 to 4.00 in Hagaribommanahalli taluk	300.00 CER/79 Aug-2019	September 2019	March 2020	100	141.61	268.53	45.94	14.47	Work Completed
736	2) Improvement to state highway SH-25 to state highway SH-45 (via Hanchinal) from KM 3.50 to 5.00 in Hagaribommanahalli Taluk									
737	3) Improvement to Hagaribommanahalli-Shivapura road from KM 5.7 to 10.00 in Hagaribommanahalli taluk (I No:97310)									
738	Improvement to Hagaribommanahalli-NH-13 road join from KM 11.14 to 13.00 and 14.53 to 16.85 in Hagaribommanahalli Taluk (I No:97318)	200.00 CER 310/ Mar 2019	February 2020	August 2020	100	8.33	199.79	8.45	8.24	Physically Work Completed
739	Improvements KDL - 11 (MDR):- Gajapura-Timmalapura Gollaragalli Road KM 1.20 to 4.00 in Kudligi Taluk Ballari District	100.00 CER77/ Jun 2017	October 2017	April 2018	100	...	101.44	3.33	4.77	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
740	Improvements M D R from Chikkajogihalli to Meenakere road KM.11.10 to KM18.00 in Kudligi Taluk Ballari District	400.00 CER 10/05/2018	February 2019	July 2019	100	110.71	370.71	91.70	62.41	Physically Work Completed
741	Improvements to M D R Hosahalli-Kanamudugu KM 1.00 to KM2.50 in Kudligi Taluk Ballari District.	150.00 CER 05/ May/2018	March 2019	August 2019	100	96.55	143.99	16.58	10.57	
742	Improvements to Road Ujjini-Hosahalli Road from KM 8.50 to KM 13.00 in Kudligi Taluk Ballari District	150.00 CER 02/ May 2018	February 2019	July 2019	100	...	65.00	115.69	30.69	
743	Improvements to M D R Kottur-Sokke via Jagalur Border road KM 5.50 to KM7.00 in Kudligi Taluk Ballari District.	100.00 CER 03/ May 2018	February 2019	July 2019	100	...	85.09	2.10	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
744	Improvements to MDR Kudligi - Tumaragudi KM 1.00 to KM 3.00 (Working CH 3.00 to 8.00) in Kudligi Taluk Ballari District.	150.00 CER 01/May /2018	February 2019	July 2019	100	24.59	129.14	0.02	...	Physically Work Completed
745	Improvements to (MDR) Chikkajogihalli to Meenakere road from KM 8.00 to 18.10 in Kudligi Taluk Ballari District.(in Selected Reaches) (I No:97375)	200.00 CER 310/ March /2019	February 2020	August 2020	100	122.94	122.94	77.56	0.50	
746	Improvements to (MDR) M.B.Ayyanahalli - Ganagatta road Form KM 0.00 to 5.00 in Kudligi Taluk Ballari District. (I No:97376)	300.00 CER 158/ June/2019	March 2020	February 2021	100	50.00	300.00	20.88	20.88	
747	Widening and Improvements to Kudligi - Ujjini road KM 11.50 to 15.00 in Kudligi Taluk Ballari District.	300.00 CER 158/ June 2019	March 2020	February 2021	100	125.00	125.00	170.14	...	
748	Widening and Improvements to KDL 29 (MDR):- NH-13 to SH-02 Road Via Adavisooravvanahalli, Jarmalli, Haravadi road KM 6.00 to 9.50 in Kudligi Taluk Ballari District.	300.00 CER 454/Nov /2019	February 2020	July 2020	100	73.28	283.28	2.14	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
749	Bund widening and improvements to Arasikere-Hosakere Road from KM 0.00 to 1.50 in Harapanahalli Taluk	200.00 CER 502/ 2013-14	March 2014	July 2014	100	...	195.35	16.13	11.48	Physically Work Completed
750	Improvements to By-pass road in Harapanahalli town	150.00 CER 499/ 2013-14	March 2014	July 2014	100	...	145.62	16.67	12.29	
751	Improvements to Uchhangidurga-Hiremegalagere road from KM 1.00-2.50 (Proposed CH:1.00 to 3.15 KM) in Harapanahalli taluk	120.00 CER 1036/ 2015-16	January 2016	July 2016	100	...	122.69	3.97	6.66	
752	Improvements & widening to By-pass road KM 2.65 to 4.00 in Harapanahalli Town (0.30 to 0.80, 2.65 to 3.20 & 3.20 to 4.00)	200.00 CER 859/ 2015-16	March 2016	August 2016	100	...	187.22	4.48	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
753	Construction of CC road and improvements to Harihara road via Haluvagalu, Alagilavada from KM 0.00 to 14.00 (Working reach 1.40 to 3.90, 4.10 to 7.80 and 9.60 to 14.10) in Harapanahalli Taluk in village limit.	430.00 CER : 293 / June -2017	February 2018	August 2018	100	...	414.19	36.61	20.80	Physical Work Completed
754	Construction of CC road and improvements to 1) HM road to Tavaregundi road from KM. 0.00 to 24.00 at village limit.	150.00 CER 291,292 & 322 /2017-18	December 2017	June 2018	100	17.68	484.70	2.83	337.53	
755	Sogi-Kanavi road from KM. 8.00 to 12.00	120.00 CER 291,292 & 322 /2017-18								
756	Improvements to road from Uchangidurga to Hiremegalagere road from KM. 0.32 to 1.00 and 9.66 to 11.00 in Harapanahalli taluk, Davangere District.	200.00 CER 291,292 & 322 /2017-18								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
757	Improvements to road from Jagalur Taluk border to Join Budihal, Kambattahalli Road (MDR) (Working CH 4.00 to 4.41, 5.84 to 6.05, 7.795 to 8.00, 8.00 to 9.00 , 9.00 to 10.00 , 10.00 to 11.00 & KM 19.00 to 20.275 KM) in Harapanahalli Taluk.	500.00 CER 804 June/2019	November 2019	May 2020	100	85.00	495.48	27.53	23.01	Physically Work Completed
758	Improvements to road from Arasikere to Basavanakote Road in Harapanahalli Taluk. (Hosakere to Arasikere).	500.00 CER160 June/2019	November 2019	May 2020	100	...	520.69	8.54	29.23	
759	Improvements to road from Uchangidurga to Jagalur border from KM 9.20 to 12.45 in Harapanahalli Taluk.	500.00 CER162 June/2019	November 2019	May 2020	100	100.00	464.54	28.97	...	
760	Improvements to road from Duggavathi - Mallijanakkatte (MDR) from KM 0.00 to 7.00 in Harapanahalli Taluk.	400.00 CER369 Oct/2019	January 2020	July 2020	100	148.01	418.01	8.73	26.74	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
761	Improvements to road from Ekkumbi-Molakalmuru road to Mandya-Hadagali road via Mathihalli, Sasvihalli and Kadabagere KM 8.00 to 12.00 in Harapanahalli Taluk.	300.00 CER-369/ Oct-2019	March 2020	September 2020	100	18.89	318.89	2.03	20.92	Physically Work Completed
762	Re-asphalting to road from H.M Road to Tavaragundi via K.Kallahalli, Arsnaalu, Kunchuru, Halavagalu 4.00 to 8.00, 13.00 to 15.00 & 16.00 to 17.00 KM in Harapanahalli Taluk.	200.00 CER-237 Oct-2019	January 2020	July 2020	100	...	207.88	2.06	9.94	
763	Re-asphalting road from Bendigere - G. Dadapura (MDR) road via Gundagatti, Machihalli road from KM 0.00 to 5.50 and 12.50 to 13.36 in Harapanahalli Taluk	200.00 CER-238 Oct-2019	January 2020	July 2020	100	151.99	201.99	10.90	12.89	
764	Improvements & asphalting to road from Kambthahalli Village to join Kavalahalli village from CH 0.00 to 6.00 in Harapanahalli Taluk.	350.00 CER-425/ Nov-2019	April 2020	October 2020	100	140.11	187.04	179.88	16.92	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
765	Improvements & Asphaltting to road from Hosakote village to join Bhudhal village from CH 0.00 to 3.10 in Harapanahalli Taluk.	180.00 CER 246/ Oct-2019	January 2020	July 2020	100	...	186.88	2.01	8.89	Physically Work Completed
766	Re-Asphaltting to road from 1) HM road to join Jittinakatte road via Gundagatti from KM 2.00 to 4.00 and 7.00 to 10.00 KM (KM2.00 to 4.00, 5.00 to 6.00 & 7.00 to 8.80) 2) Improvements to Hiremagalagere to Jagaluru Taluk Border road from KM 2.00 to 7.00 (KM 1.80 to 5.75) in Harapanahalli Talukuru Taluk Border road from KM 2.00 to 7.00 (KM 1.80 to 3.80) in Harapanahalli Taluk, Davanagere District	200.00 CER 324- July-2017	December 2017	May 2018	100	...	188.20	1.19	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
767	Construction of bridge on Mylar-Toragal road (SH-40) at KM 108.50 in Kudligi Taluk Ballari District	175.00 CER 1398/ 2-2015	March 2018	September 2018	100	...	197.94	0.84	23.78	Physically Work Completed
768	Construction of bridge at CH 106.60KM (near Kanavi) on Ekkumbi-molakalmure (SH-02) road in Harapanahalli Taluk.	150.00 CER No:66(T)/ 2015-16	January 2016	July 2016	100	...	147.82	8.78	6.60	
769	Construction of bridge on Kudligi-Shivpur road (K.D.L-200) MDR via Bande Basapur Tanda at km 0.100, 3.60 & 3.80 in Kudligi Taluk Ballari District (Indent No-73092)	250.00 CER 780 /Nov-2017	January 2018	July 2018	100	...	268.98	13.48	32.46	
770	Construction of bridge on Hudem to Suravvanahalli tank road km 0.20 in Kudligi Taluk Ballari district (INo:97377)	200.00 CR No. 94 / July-2019	March 2020	December 2020	100	...	163.01	42.53	5.54	
771	Construction of bridge on Duggavathi- Mallajjanakatti road near Nandyala village including raising & widening of road from Chainage 10.00 to 11.20 in Harpanahalli Taluk (K.M 10.40 bridges portion)	240.00 CER 67 (T) 2015-16	February 2016	August 2016	100	...	228.89	5.83	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
772	Improvements to Hadagali-Magala-Holalu road from KM 4.20 to 6.50 KM at Hoovinahadagali Taluk in Ballari District.	140.61 CE Office Ltr No. 2402 Dt: 15.11.2018	February 2019	April 2019	100	...	145.99	1.60	6.98	Physically work completed
773	Improvements to Hirekolachi to Bandri via KK Thanda in Hadagali Taluk KM 0.00 to 3.50)	229.93 CE Office Ltr No. 2402 Dt: 15.11.2018	October 2019	April 2020	100	...	238.80	1.43	10.30	
774	Improvements to road of Siddapura-Linganayakanahalli in Huvinahadagali Taluk, Ballari District	235.71 CE Office Ltr No. 4171 Dt: 27.11.20	December 2020	August 2021	100	187.03	187.03	60.78	12.10	
775	Improvements to service road from KM 35.82 to 37.00 of Hospete to Shivamogga (SH-25) in Hagaribommanahalli Taluk.	167.86 CAR No.38/ June 2019	December 2019	June 2020	100	4.20	130.04	26.69	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
776	Widening and Improvements to KDL - 201 (MDR):- Gudekote-KBM Road KM 10.60 to 12.00 in Kudligi Taluk Ballari District. (Working CH 10.60 to 14.00 KM).	153.61 CER 39/ June/2019	October 2019	April 2020	100	...	158.02	1.00	5.41	Physically work completed
777	Widening and Improvements to KDL - 201 (MDR):- Gudekote-KBM join road KM 16.00 to 17.00 in Kudligi Taluk Ballari District.	100.00 SAR No. 40 / Dec	February 2021	August 2021	100	5.62	101.65	2.00	3.65	
778	Improvements to KDL - 214 (MDR):- Kottur-Bevoor road KM 0.00 to 6.00 in Kudligi Taluk Ballari district.	100.00 SAR No. 41 / Dec	January 2021	July 2021	100	102.39	102.39	2.11	4.50	
779	Widening and Improvements to KDL-212 (MDR) SH-131 join to Kudligi - Ujjini road via Jarmali, Katralli, Kyasanakere, Choudapura, T.Basapura Road KM 4.00 to 5.00 in Kudligi Taluk Ballari District.	100.00 SAR No. 42 December	February 2021	August 2021	100	32.10	94.25	1.51	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
780	Improvement and asphaltting to road from Teligi to join Davanagere Taluk Border road via Ingalagundi, Thumbigere, Shankaranahalli from 5.38 to 7.50 KM (Working CH 5.38 to 8.60) in Harapanahalli Taluk.	170.50 CAR No 40/ June/2019	November 2019	May 2020	100	...	179.01	2.01	10.52	Physically work completed
781	Improvements to road from Ekkumbi-Molakalmuru road to Mandya-Hadagali road via Mathihalli, Sasvihalli and Kadabagere KM. 0.00 to 5.00 & 13.55 to 18.20 in Harapanahalli Taluk	149.09 CAR No.-41/ June/2019	November 2019	May 2020	100	...	156.50	2.07	9.48	
782	Improvements to road from Ekkumbi-Molakalmuru road to Mandya-Hadagali road via Mathihalli, Sasvihalli and Kadabagere KM 0.20 to 2.00 in Harapanahalli Taluk	167.71 CER /119/ Nov-2020	February 2021	August 2021	100	...	183.37	2.00	17.66	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
783	Improvements to Hirekolachi to Bandri via K.K.Thanda (CH: 3.50 To 7.50 KM) in Hoovinahadagali Taluk, Ballari District.	157.13 CE Office Ltr No. 2092 Dt: 26.08.2019	December 2019	May 2020	100	...	162.89	1.75	7.51	Physically Work Completed
784	Construction of CC road to Haravi-Siddapura in Haravi village limit in Huvinahadagali Taluk, Ballari District	116.80 CE Office Ltr No. 4171 Dt: 27.11.20	February 2021	August 2021	100	122.05	122.05	2.75	8.00	
785	Improvements to Hamapattana-Hagariyadagihalli Road to Nakaralla Thanda KM 0.00 to 2.25 and Banakal-Varadapur KM.7.60 to 8.60 in Hagaribommanahalli Taluk.	100.00 SAR No. 32 / Dec	March 2021	September 2020	100	16.18	115.44	1.70	17.14	Work Completed
786	Construction of Cement Concrete road on Duggavathi - Mallijanakatte road via Kadathi, Haluvagalu and Garbhagudi from KM 9.00 to 10.00 (Near Nandyala Village) in Harapanahalli Taluk.	121.12 CR No. 86 / January-2021	January 2021	February 2021	100	78.53	125.08	2.02	5.98	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
787	Construction Of approach road from Chikkakolachi To Vyasamallapura Thanda in Huvinahadagali Taluk, Ballari District.	187.44 217/ Oct -2019	November 2019	April 2020	100	...	194.46	1.08	8.10	Physically Work Completed
788	Construction of CC Road and Drain in Kuradagaddi (14.00), Soniya Nagar (18.00), Masari Nelkudri (14.00), Amaballi (14.00), Upparagatti (20.00), Hanasi (18.00), Hosakere (11.09), H.Oballapur (20.00), Ballahunnasi (14.00), Kechinabandi (13.00), Kadalaballu (14.00) in SC Colonies of Hagarobommanahalli Taluk.	180.90 CE Office Ltr No: 1306 Dtd: 10.07.2019	November 2019	May 2020	100	...	181.84	0.37	1.31	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
789	Construction of CC road at Obalapura, Chilumanahalli Thanda, Srikantapura Thanda, Ramadurga, Bhemasamudra, Kuderadeve, Pujarahalli Thanda, Bodajjanabande, Juttalinganahatti, Kechamallanahalli, Sakalapuradahatti, B.B.Thanda, Badeladaku, Kuppenakere, Nagarakatte, Hanumanahalli and Kurubanahalli Villages in SC Colonies in Kudligi Taluk (Ballari District) SCP-Package-No-2	264.51 CAR 93 - Nov 2020	January 2021	July 2021	100	73.22	274.86	0.69	11.04	Work Completed
790	Construction of C C road and C C Drain at Haluvagalu, Garbhagudi, Shivapura, Pruthweswara, Nandibevuru, Hunasihalli, Sasivihalli, Hundagatti, Taluvagalu , Chennihalli Thanda and N Shiranahalli SC Colony in Harapanahalli Taluk.	200.00 CE Office Ltr No: 4520 Dtd: 05/12/2017	February 2020	August 2020	100	...	198.58	13.35	11.93	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
791	Construction of CC road and CC drain at Duggavathi, Machihalli Thanda, Gundgathi, Bendigere Sanna Thanda, Alagilavada, Nitturu Village's in SC Colony at Harapanahalli Taluk.	300.00 CER No. 152 / Dec	February 2021	August 2021	100	2.00	323.34	0.58	23.92	Work Completed
792	Construction of CC road in SC Colonies of B.Koracharahatti, Arasanaalu, Paavanapura, N Sheranahalli, Hagarigudehalli, Saasvihalli, Shingrihalli, Doddathanda, Shingrihalli Sannathanda, Sevanagara, Hallikere Koditaanda, Chigateri, Gharbaguditaanda, Shivapura, Konganai, Olataanda, Shantinagara, Kallanayakkanathanda, Haarakanaalu Sannathanda, Haarakanaalu Doddathanda, arekanahallithanda, Bandirithanda, V Daadapurathanda, Uddagatti Sannathanda, Thanda Villages in Harapanahalli Taluk	251.76 CAR 146- Nov-2020	January 2021	July 2021	100	2.00	263.91	0.01	12.16	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
793	1) Construction of C C road at Hosahalli, Suttakarnarahatti, Chowtaiahnahatti, Bodajjana Bande, Lokikere & Jummobanahalli Villages ST colonies in Kudligi Taluk (Ballari.District) (Package No-04 Indent No-111825) & 2) Construction of C C road at Sasalawada, Madalakanahalli, Beeralagudda Myasarahatti, Virupapura & Suladahalli Villages ST colonies in Kudligi Taluk (Ballari.District) (Package No-09 Indent No-111826)	200.00 DR No:153,157 / 2019-20	November 2019	April 2020	100	...	193.60	3.89	...	Physical work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hadagali										
794	Construction of CC road at Nunkanahalli, Yerrobiahnahatti, Thimmanahalli, K.Dibbadahalli, Halasagara, Devarahatti, Srikantapura, Chandrashekarapura, Ahravadhi, T.Basapura, Juttalinganahatti, Kumathi, Herekubalagunte, Kallahalli, Hudem, Badeladaku, Herehegdalu, Bhoppalapura, Shivapura, Nagarakatte, Harakanahalu, Nadumavinahalli, Chinnanahalli, Nagenahalli and Beladeri Villages in ST Colonies in Kudligi Taluk (Ballari.District) TSP- Package-No-2.	399.36 CAR No 178/ November-2020	January 2021	July 2021	100	184.61	416.33	2.49	19.46	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
795	Construction of CC road at Kenchobanahalli, Karadihalli, Mangapura, Toolahalli, Khanamadagu, Jarmali, Hurulihalu, M.Karanarahatti, K.Karanarahatti and Chikkajogihalli Villages at ST Colonies in Kudligi Taluk (Ballari.District) TSP-Addi Package-No-2	150.00 CR No: 58/ 2020-21	February 2020	February 2021	100	138.28	155.27	0.35	5.62	Physical work completed
796	Construction of CC roads in ST colonies Dyapanayakanahalli, Hosa Obalapura, Muthigi, Mathihalli, N Shiranahalli, Shingrihalli, Chowdapura, Gundagathi, Potalakatte, Vatlahalli, Kadathi, Bendigere, Yarabaalu, Ananthanahalli, Kongana Hosuru, Harapanahalli town 26 th ward villagers in Harapanahalli taluk.	207.48 CAR 147- Nov 2020	January 2021	July 2021	100	42.62	215.92	0.78	9.22	Work Completed
797	Construction of Proposed VIP Guest House at Harapanahalli town, Davangere District.	150.00 CER 213 : July-2017	January 2018	October 2018	100	...	138.77	3.54	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	(₹ in lakh)										Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hadagali										
798		Construction of Senior Civil Judge and JMFC Court @ HB Halli in First Floor (including Bar Association)	180.00 CER 230 : Sep-2019	November 2019	May 2020	95	...	155.78	36.82	12.60	Painting and Eletrical work under progress
	Public Works Department, Special Division, Hunsur										
799		Improvement to Shanthinivasa Nemmanahalli road via Vallahalli road from CH.0.00 to 1.60 KM in H.D.Kote Taluk	100.00 670/18-19	March 2019	June 2019	100	68.51	68.51	10.00	...	Work Completed. Balance Cost to be Paid
800		Improvements to Hundimala Hosha Varanchi road in Hunsur Taluk	150.00 58/19-20	November 2020	February 2021	90	51.85	51.85	99.98	...	Work under progress
	Port Division, Karwar										
801		Construction of Godown of size 60X24 mtrs for Karwar port in U.K District.	340.00 GOK Order No: PW-31/PSP/2014 Dated 20-10-2014	April 2015	March 2016	100	...	269.79	32.76	...	Work Is Physically Completed Final Bill Is To Be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
802	Development of land side facilities at Honnavar fishing harbour in UK District	2,697.50 Go No AHF 183 FDP/2010/ 30.06.2012	February 2013	May 2015	100	...	2,411.81	104.00	...	Work Is Physically Completed Final Bill Is To Be Paid (For want of LOC)
803	Dredging the Basin & Entrance Channel for the Development of fish landing centre at Belekeri in Ankola Taluk of Uttarakannada District.	300.00 GOK Order No: AHFD/132/ FDP/2013 Dated 22-01-2015	April 2016	October 2016	100	...	137.34	162.66	...	Work Is Physically Completed Final Bill Is To Be Paid
804	Construction of Minor fish landing Centre at Belke in Bhatkal Taluk of Uttarakannada District.	240.00 GOK Order No: AHFD/126/ FDP/2016 Dated:06-10-2016	March 2017	March 2018	49	69.86	118.12	121.88	...	Work is under progress
805	Providing Coastal Protective works at Murudeshwar Tudalli CH.163.100-163.200 KM , Mavalli CH.161.000-161.100 KM Bengre CH.157.000-157.100 KM, Shirali Alvekodi CH.160.155- 160.255 KM in Bhatkal Taluk of Bhatkal Assembly Constituency in Uttarakannada District	500.00 GOK Order No: PW-26/PSP/2018 Dated 21-05-2018	July 2019	July 2020	96	...	535.70	20.96	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Port Division, Karwar										
806	Repair work at Tadadi Fishery harbour in Kumta Taluk, Uttar Kannada District	105.00 106.81 Director of Fisheries Order No: FD/09/Harbour/2019 Dated 12-02-2019	February 2020	June 2020	100	...	94.81	11.87	...	Work Is Physically Completed Final Bill Is To Be Paid
807	Construction of Coastal Protection (Sea wall) work at Majali area in Karwar Taluk of Uttar Kannada District. (CH. 299.248 KM to 299.483 KM)	170.00 179.25 GOK Order No: IDD-42/PSP/2020 (E-351912) Dated 28-09-2020	March 2021	December 2021	1	1.18	1.18	178.07	...	Work is under Progress
808	Construction of Coastal Protection (Sea Wall) work at Keni area in Ankola Taluk of Uttar Kannada District. (CH. 247.115 KM to 247.585 KM)	350.00 365.93 GOK Order No: IDD-42/PSP/2020 (E-351912) Dated 28-09-2020	March 2021	December 2021	26	96.76	96.76	269.17	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
809	Construction of Coastal Protection (Sea Wall) work at Keni area in Ankola Taluk of Uttar Kannada District. (CH 247.740 KM to 248.000 KM)	200.00 211.01 GOK Order No: IDD-42/PSP/2020 (E-351912) Dated 28-09-2020	March 2021	December 2021	81	170.44	170.44	40.57	...	Work is under Progress
810	Construction of Coastal Protection (Sea Wall) work at Nadibag in Bobruwada area in Ankola Taluk of Uttar Kannada District.	200.00 207.28 GOK Order No: IDD-42/PSP/2020 (E-351912) Dated 28-09-2020	March 2021	December 2021	84	173.32	173.32	33.96	...	
811	Flood Protection work for the Benefit of Tourists at Devbhag Beach in Karwar Taluk In Uttar kannada District.	200.00 205.74 Tourisum Director Order no: TD/P-2(10)/2017-18 Dated 23-07-2019	September 2020	May 2021	100	70.46	150.00	55.74	...	Work Is Physically Completed Final Bill Is To Be Paid
Public Works Division, Karwar										
812	Improvements to road from KM 0.00 to 5.00 near Shri Kshetra Idgunji Mahaganapati Temple in Honnavar Taluk (Indent No. 25981)	200.00 Reg.No.CER/75/2014-15/ June 2014 Dt:18/07/2014	January 2015	August 2015	100	...	155.79	44.21	...	Work Completed Final Bill Yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Karwar										
813	Construction of Bridge Mukkya Pran Devastan to join Jankadkal Mukti Hole at Gundabala in Honnavar Taluk.)	250.00 (CER/1277/ 2015-16/ July2015 Dt:25/07/2015	January 2016	December 2017	100	...	200.00	50.00	...	Work Completed Final Bill Yet to be Paid
814	Improvements to Road Manki Hoshittal Beach KM 1.00 to Parking for vehicle in Honnavar Taluk.	200.00 (CER:537/ JUL-2017 Dt:27/07/2017)	January 2018	July 2018	100	...	180.00	20.00	...	
815	Improvements to Shikuli Cross To Kankaneshwar Temple Road & Repairs to Bridge in Ankola Taluk (Package 4) WI 131844	200.00 ((2020-21/ Nov 2020 Dt: 21/11/2020)	June 2021	March 2022	100	177.67	177.67	97.33	...	
816	Re-carpeting Honnavar Mallapur Road KM 8.50 to 10.80 in Honnavar Taluk CER:566/JUL-2017 Dt:09/08/2017	150.00 CER:566/ JUL-2017 Dt:09/08/2017	May 2018	November 2018	100	...	87.95	62.05	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
817	Improvements to Gundabal Hirebail SH-206 Road KM 0.00 to 6.00 (Village Road) in Honnavar Taluk (111233)	200.00 T/S-No 73 / 2019-20/ Oct-2019 Dt:21/10/2019	January 2020	July 2020	100	...	178.05	21.95	...	Work Completed Final Bill Yet to be Paid
818	Improvements to Gundabail Jankadkal SH-206 road KM 0.00 to 10.00 in selected reaches (Village road) in Honnavar Taluk (111050) -	200.00 T/S-No 74 / 2019-20/ Oct-2019 Dt:21/10/2019	January 2020	July 2020	100	78.32	208.32	0.01	...	
819	Improvements to Old Karwar Mangaluru Road to Mudalli Road KM 0.00 to 2.00 in Bhatkal Taluk (101064)	150.00 T/S-No 05/ 2019-20 /may-2019 Dt:21/10/2019	March 2020	December 2020	100	...	132.88	17.12	...	
820	Improvements & construction of bridge KM 2.00 Haduvalli Korundur road in Bhatkal Taluk (101069)	150.00 PWD T/S-No 60 / 2019-20/July-2019 Dt:08/07/2019	February 2020	November 2020	100	82.33	128.86	21.14	...	
821	Improvements to Hillur Tingalbail road in Ankola Taluk (Village Road) (114405)	150.00 PWPIWTSE - T/S-No 140/2019-20/ Dec-2019 Dt: 31/12/2019	June 2021	March 2021	100	50.00	50.00	100.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Karwar										
822	Construction of concrete road Gokarna Acharikatte road KM 0.835 to 2.00 & Improvements to Gangavali Tadadi Aghanashini Kumta Road KM 3.00 to 4.00 in Kumta Taluk (113910)	250.00 CER No.311/ Oct-2019 Dt: 04/11/2019	June 2020	December 2020	100	25.00	105.00	145.00	...	Work completed final bill yet to be paid
823	Improvements to Santgal Ullurmath Road KM 6.00 to 7.80 and Santeguli Nilkund Road KM 5.00 to 8.00 in Kumta Taluk (113913)	250.00 CER No.312/ Oct-2019 Dt:02/11/2019	September 2020	March 2021	100	75.00	105.00	145.00	...	
824	Construction of Concrete road Tadadi Belean road KM 0.00 to 1.00 & Improvements to Koli Manjuguni road to NH-66 (Village Road) in Kumta Taluk (113908)	200.00 PW/PIWTSE -T/S- No 95/2019-20/Oct- 2019 Dt:23/10/2019	February 2020	August 2020	100	...	188.28	11.72	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
825	1) Improvements to Anilgod Kumar Rama Devstan road KM 0.00 to 3.00 2) Improvements to Magod Bajjikeri road KM 0.00 to 3.00 in Honnavar Taluk 3) Improvements to Nazgar cross to Nazgar School Road KM 0.00 to 1.00 in Honnavar Taluk (Village Road) Package Estimate	375.00 2019-20 Dt:31/12/2019	January 2021	October 2021	100	100.00	100.00	275.00	...	Work completed final bill yet to be paid
826	1)Improvements to Adikekuli Sabhabhavan Kannada School Road KM 0.00 to 1.00 2) Improvements to NH- 66 to Thumbu Bellu Chavdi Mane Road KM 0.00 to 3.00 in Honnavar Taluk Appendix E 19-20 Dt: 31/12/2019	200.00 Appendix E 19- 20 Dt: 31/12/2019	August 2020	May 2021	100	76.35	96.35	103.65	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Karwar										
827	1)Improvements to Dibbangal to Varnkuli via Marballi Road KM 0.00 to 2.00 2) Improvements to Chikkangod Society Cross to Benamane Road KM 0.00 to 2.50 3)Improvements to Javalli Kervalli Mill to Shivmma Yane Durgadevi Temple Road KM 0.00 to 2.00 4) Improvements Padkuli Naikar Kere to Padkuli KM 0.00 to 2.00 in Honnavar Taluk Package Estimate	350.00 2019-20 Dt:31/12/2019	December 2020	September 2021	100	...	135.68	214.32	...	Work completed final bill yet to be paid
828	Construction of Compound wall & Providing Futrniture to Mini Vidhan Building in Honnavar Taluk during year 2019-20 (WI 117904) -T/S-No 155/2019-20/Jan-2019 Dt: 23/01/2020	150.00 T/S-No 155/2019-20/ Jan-2019 Dt: 23/01/2020	June 2020	February 2020	100	...	99.49	50.51	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
829	Construction of Bridge Kasagod Hosapattan Kallasinmute Ambigarkeri Road in Honnavar Taluk	160.00 CER:1122/DEC-2017 Dt:23/12/2017	August 2019	July 2019	100	29.06	104.95	55.05	...	Work Completed Final bill Yet to be paid
830	Widening, Improvements, Asphaltting to road side work Honnavar Mensi SH-144 road KM 8.50 to 12.00 in Honnavar Taluk (103047)	170.00 pwd/T/S-No 53 / 2019-20/ June-2019 Dt:24/06/2019	February 2020	November 2020	100	17.37	17.37	152.63	...	
831	Construction of Concrete Road Kumta Tadas SH-69 KM 0.00 to 1.60 in Kumta Taluk (113291)	250.00 CER No.332/ Oct-2019 Dt: 04/11/2019	March 2020	September 2020	100	122.05	211.69	38.31	...	
832	Re-carpating Kumta Kudmadgu SH-48 KM 2.00 to 7.00 in Kumta Taluk (113912) CER No.310/Oct-2019 Dt: 02/11/2019	225.00 CER No.310/ Oct-2019 Dt: 02/11/2019	May 2020	November 2020	100	2.00	224.52	15.50	...	
833	Re-construction of Bridge on Kumta Kodmadagu SH-48 at KM 38.00 in Kumta Taluk.	175.00 CER:1003/ NOV-2017 Dt: 16/11/2017	February 2018	May 2020	100	...	142.00	33.00	...	Work completed final bill yet to be paid NOC Approved S.E.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Karwar										
834	Re-Carpating Mirjan Nagur Brahmur road KM 0.00 to 3.00 & Kumta Hegde Mirjan road KM 1.15 to 1.70 in Kumta Taluk	125.00 PWPIWTSE-T/S- No 94/2019-20/ Oct-2019, Dt: 23/10/2019	August 2020	Novemebr 2020	100	12.84	124.78	0.22	...	Work Completed Final Yet to be Paid
835	Hieght level road Improvements to Dongri Panchayat Shevkar Kammani road KM. 0.00 to 6.00 in selected reaches in Ankola Taluk (WI 118736)	300.00 CER No.439/ Mar-2020 Dt: 11/03/2020	July 2020	January 2021	100	219.46	219.46	80.54	...	
836	Improvements to Dongri Panchayat Shevkar Kammani road KM. 4.00 to 7.00 in selected reaches in Ankola Taluk (WI 132506)	150.00 SEPWDDHA -T/ S-No 27/ 2020-21/Dec 2020 Dt: 19/12/2020	February 2021	May 2021	100	113.59	113.59	36.41	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
837	Improvements to road and bridge Herebilu SC/ST Colony Haduvalli Panchayat in Bhatkal Taluk (WI 134361)	150.00 T/S-No 43/ 2020-21/ Feb 2021 Dt:26/02/2021	April 2021	December 2021	100	145.72	145.72	4.28	...	Work Completed Final Bill yet to be Paid
838	Providing lift Facility and electricity of Institute of Medical Science College at Karwar Taluk	287.00 CER No.21/ May-2019 dt: 28/05/2019	May 2020	February 2021	100	40.00	189.53	97.47	...	
839	Construction of 3 rd floor to District court complex at Karwar with lift provision Package (WI:60404)	200.00 Appendix-E 2020-21	March 2018	February 2018	100	136.30	230.46	0.10	...	
840	Construction of A.D.R Center in second floor of Court Complex at Karwar Uttarkannada District Package (WI:60404)									
841	Construction of Pre-metric Students Hostel Hotegali in Karwar Taluk	200.00 CER:50/JUN-201 Dt:11/07/2016	February 2017	January 2018	100	166.91	176.51	23.49	...	
842	Construction of Pre-metric Students Hostel in Ankola Taluk	200.00 CER:364/ AUG:2016 27/08/2016	January 2017	November 2017	100	...	160.45	39.55	...	
843	Construction of Pre-metric Students Hostel in Honnavar Taluk	200.00 CER:62/2015-16/ july2016 Dt:27/07/2016	January 2017	December 2017	100	...	173.17	26.83	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Karwar										
844	Construction of Pre-metric Students Hostel in Bhatkal Taluk	240.00 CER No.162/ 2018-19/ Mar-2019 Dt:22/04/2019	February 2020	January 2021	100	42.85	229.67	10.33	...	Work Completed Final Bill Yet to be Paid
Public Works Division, Kolar										
845	Improvements & Asphalting SH-96 Devanahalli Kempapura road from CH 81.60 to 82.115 (81.519 to 81.837) in Bangarpet Taluk Kolar District. (24506)	300.00 CER No. 402/ 13-14	July 2014	April 2015	60	37.07	216.67	125.00	...	Work under progress
846	Widening of existing Bangarpet Bagepalli road (SH-05) into four lane road from CH 0.00 to 2.50 KM in Bangarpet Taluk, Kolar District (49854)	700.00 CER No. 1470/ 2015-16	October 2016	July 2017	95	...	549.49	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
847	Widening of existing Hosakote Venkatagirikote road (SH-95) to Four Lane road from CH.48.60 to 51.20KM in Bangarpet Taluk, Kolar District .(50167)	700.00 CER No. 1469/ 2015-16	October 2016	July 2017	98	60.42	748.42	3.58	...	Work under progress
848	Construction of Double Road @ CH 9.80 to 10.80 KM (Budikote Limits) to Budikote Railway Feeder Road in Bangarpet Taluk Kolar District. (66456)	100.00 CER No. 90/ 2017-18	February 2018	August 2018	100	...	86.46	2.42	...	Work Completed, Bill Pending for Payment
849	Widening of Malur Vemgal road from CH 6.50 to 7.50 KM in Malur taluk kolar District (66339)	100.00 CER No. 87/ 2017-18	October 2017	April 2018	100	...	84.66	0.45	...	
850	Improvements to road form CH.53.30 KM of SH-95 Road (Bangarpet KGF Road) to join via Nerelekere, Byatarayanahalli, Doddur, Doddarahalli, Madamuthanahalli Road (One time improvements) in Bangarpet Taluk Kolar district (120 Lakhs) (CH.0.00 to 2.40KM) (66498)	120.00 CER No.86/ 2017-18	February 2018	August 2018	100	...	107.35	13.63	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Kolar										
851	Construction of Pre-metric Students Hostel in Bhatkal Taluk	240.00 CER No.162/ 2018-19/ Mar-2019 Dt:22/04/2019	February 2020	January 2021	100	42.85	229.67	10.33	...	Work Completed Final Bill Yet to be Paid
852	Widening and asphaltting road from Kamasamudram to Tamilnadu border via Thoppanahalli Singarahalli from CH.4.30 to 8.20 KM in Kolar District Bangarpet Taluk (41590)	150.00 CER 611/ 2015-16	July 2016	January 2017	100	...	165.42	4.52	...	Work Completed, Bill Pending for Payment
853	Improvements to road From Lakshmipura-Pulagurakote road at CH: 0.00 KM to 1.80 KM, CH:2.00 KM to 2.50 KM and 2.85 KM to 6.00 KM in Srinivasapura Taluk Kolar District (66421)	200.00 CER No.67 / 2017-18	December 2017	August 2018	100	...	189.38	3.51	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
854	Improvements to road from HG road to RGR road via Bandarlappalli, Sonnepalli, Diguvamorampalli, Road From CH: 0.00 to 6.00 KM in Srinivasapura Taluk Kolar District (66342)	200.00 CER No. 65 / 2017-18	March 2018	September 2018	100	...	182.67	7.00	...	Work Completed, Bill Pending for Payment
855	Widening and Improvements to Vengal Hosahalli road from CH.6.00 KM to 16.00 KM in Kolar taluk. (65321)	500.00 CER No. 93 / 2017-18	March 2018	February 2019	100	...	431.66	5.65	...	
856	Construction of Assistant Executive Engineer Office Building at Bangarpet in Bangarpet Taluk, Kolar District. (67514)	120.00 CER No: 23/ 17-18	February 2018	January 2019	100	51.08	115.88	13.61	...	
857	Improvements to road from CH.53.30 KM of SH-95 Road (Bangarpet KGF Road) to join via Nerelekere, Byatarayanahalli, Doddur, Doddarahalli, Madamuthanahalli Road (One time improvements) in Bangarpet Taluk Kolar district (420 Lakhs) (CH.2.40 to CH.9.65 KM) (66503)	420.00 CER No. 422/ 17-18	February 2018	February 2019	100	20.37	352.47	6.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Kolar										
858	Improvements to road Kothapalli-Masthi (SH-99) at CH:2.78 KM to 8.85 KM, & 17.50 KM to 18.60 KM, & 18.60 KM to 22.00 KM in Srinivasapura Taluk Kolar District (66499)	450.00 CER No. 425/ 17-18	March 2018	February 2019	100	...	279.85	2.51	...	Work Completed, Bill Pending for Payment
859	Improvements to road from BB (SH-5) Madanahalli cross to Kyvara cross SH-82 via Madanahalli, Jeedarahalli Hirekattiganahalli, Madarakallu, Madabahalli, Muthakadahalli, from CH 0.00 to 15.00 KM in Kolar Taluk (74491)	450.00 CER No.892 / 17-18	March 2018	April 2019	100	...	397.53	6.84	...	
860	Widening & improvements to road from NH-4 to Shapoor via Devarayasamudra from CH 4.80 to 8.50 KM in Mulbagal Taluk (123655)	260.00 CER No. 263/ 2019-20	February 2021	November 2021	21	55.00	55.00	...	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
861	Widening & resurfacing from CH 0.20 to 3.14 KM of Kamasamudram to Tamilnadu border Via Toppanahalli, Singarahalli Road in Bangarpet Taluk Kolar District	200.00 SER No: 12 2019-20	June 2020	February 2021	25	...	50.61	135.78	...	Work under progress
862	Asphalting work from CH.0.00 to 4.025 KM of Krishnarajendra Road under KGF State Fund Road in KGF Taluk, Kolar District. 1st and Part bill	200.00 SER NO 14/ 2019-20	April 2020	December 2020	86	171.62	171.62	0.66	...	
863	Resurfacing from CH.2.07 to 5.00 KM of Budikote Railway feeder road in Bangarpet Taluk Kolar District. 1st and Part bill	150.00 SER NO 231/ 2019-20	April 2020	October 2020	69	102.97	102.97	35.88	...	
864	Improvements and Asphalting from CH.0.00 to 4.00 KM of SH-95 Road to KV Road via Pedadampalli, K.G.Kote & Chigarapura Road (Village Road One time Improvements) in KGF Taluk Kolar District. 1st and Part bill.	200.00 SER No: 16 2019-20	April 2020	December 2020	86	172.87	172.87	15.03	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

8SL No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Kolar										
865	Improvements and asphaltting to Robersonpet Ramakuppam road from CH 1.50 to 3.00 , 4.60 to 7.00 and 8.00 to 9.00 KM (Kyasamballi limits in KGF Taluk)	320.00 CER No: 70 2019-20	June 2020	March 2021	21	0.16	68.76	279.06	...	Work under progress
866	Asphaltting Geetha Road from CH 0.00 to 0.67 KM Under KGF State fund road in KGF Taluk Kolar District. Final bill.	100.00 DR NO; 03 2019-20	August 2019	January 2020	70	0.59	69.59	2.11	...	
867	Resurfacing at CH 4.10 to 5.55 KM and Widening Asphaltting at CH 7.05 to 9.10 KM of Bangarpet Harati Road in Bangarpet Taluk, Kolar District	250.00 CER No: 72 2019-20	June 2020	December 2020	82	174.66	206.06	12.96	...	
868	Improvements to road from NH-4 to Tayalur via Alangur from CH 1.90 to 3.50 KM in Mulbagal Taluk. 1st and part bill	125.00 SER NO 22/ 2019-20	January 2020	June 2020	32	...	40.00	37.39	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
869	Construction of Bypass road in Tekal village from ROB approach road to Malur Tekal road from CH 0.00 to 0.90 KM Malur Taluk, (one time Improvement). 1st and Part bill	500.00 CER No: 112 2017-18	June 2018	May 2019	64	275.49	320.85	...	...	Work In Progress
870	Improvements to Malur-Tekal road via Araleri and Doddamalle road CH from 6.00 to 17.00 KM in Malur Taluk. (One time Improvement) 1st and Part bill	250.00 CER No: 49/ 2019-20	April 2020	December 2020	47	117.49	117.49	95.1	...	
871	Improvements to Kolar Malur Hosur road to Kuntanahalli via Aneपुरa, Aneपुरa to SH-95 road via Nidaramangala, and Nakkanaahalli cross to Kondashetahalli via Chambe road in Malur Taluk. (One time Improvement)	415.00 CER No: 287/ 2018-19	June 2020	May 2020	24	...	98.12	...	...	
872	Asphalting and widening to KMH road to Bengaluru District Boundary via Chikkathirupathi road from CH 0.84 to 4.00 KM in Malur taluk.	300.00 CER No: 366/ 2018-19	June 2020	May 2021	4	...	13.36	...	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Kolar										
873	Improvements to Masthi road to SH-99 road via Hasandahalli, Kuppur Road from CH 0.0 to 8.00 at Malur taluk. (one time improvements)	200.00 CER NO 04/ 2019-20	August 2019	January 2020	68	100.00	136.61	41.62	...	Work In Progress
874	Improvements to Kothapalli - Masthi SH-99 road to Bangarpet border via Halepalya road from CH 0.00 to 6.00 at Malur taluk. (one time improvements). 2nd and part bill.	150.00 SER NO 17/ 2019-20	March 2020	September 2020	80	94.82	119.82	1.51	...	
875	Improvements to road from Gattahalli, to join Nenamanahalli via Holur, Doddakurubarahalli, Garudapalya at CH 8.50 KM to 10.25 KM and 10.70 KM to 11.13 KM in Kolar Taluk. 1st and Part bill.	200.00 SER NO 08/ 2019-20	July 2020	March 2021	53	106.00	106.00	88	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
876	Improvements to Kolar-Antharagange road at CH: 0.80 to 3.00 KM in Kolar Taluk. 3rd and Part bill.	180.00 CER No: 06 2019-20	June 2020	January 2021	90	85.90	161.73	13.85	...	Work In Progress
877	Improvements from KM 9.30 to 10.69, 11.275 to 11.60 and 12.35 to 14.10 of Bangarapet Vakkaleri road in Kolar taluk, Kolar District. 1st and part bill	300.00 CER NO 81/ 2019-20	September 2020	June 2021	37	110.13	110.13	196.23	...	
878	Improvements to Kothapalli-Masthi road (SH-99) from CH: 56.53 to 57.53 KM and 65.00 to 67.00 KM in Kolar taluk	500.00 CER 79/19-20	September 2020	August 2021	15	67.37	76.39	423.61	...	
879	Improvements and Asphaltting loop road Under KGF State Fund Road from CH.0.00 to 1.30 KM in KGF Taluk Kolar District. 1st and Part Bill.	100.00 DR No. 10 2019-20	March 2021	August 2021	100	75.00	75.00	4.00	...	Work completed
880	Resurfacing from CH.0.70 to 7.20 KM of Mulbagal Railway Feeder Road in KGF Taluk Kolar District.	150.00 SER No.11 2019-20	June 2020	December 2020	100	56.00	56.00	85.76	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Madhugiri										
881	Improvements to road from Kolala to Yalachigere via Nelamangala road from CH. 0.00 to 9.50 KM in Koratagere Taluk	300.00 CER NO : 18/ 2019-20.	July 2019	January 2020	70	62.82	99.78	46.08	...	Work In Progress
882	Construction of road from Hunasanahalli - Chikkahalli road white topping at Koratagere Village limit in Koratagere Taluk.	950.00 CER No : 163/ 2019-20.	January 2021	December 2021	90	292.11	292.11	242.70	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
883	1) Improvements to road from BB-BT road to join Mandya-Thendekere road via BN road CH: 0.00 to 8.00 KM in Pandavapura Taluk. 2) Improvements to road from Chinakuruli-Honaganahalli to join Bebi Betta and Honaganahalli road CH: 0.00 to 4.90 KM in Pandavapura taluk. 3) Improvements to road from Ragimuddanahalli to join Dinka, Ashokanagara road via Honnenahalli-Yalavarakoppalu road CH:0.00 to 2.20 KM in Pandavapura taluk. 4) Improvements to Mandya-Hadagali road 11th KM to join Mandya-Thendekere road CH:2.75 to 7.58 KM in Mandya taluk	2,560.00 CER No.206, 165, 240 & 241/ 2018-19	March 2019	February 2020	60	163.88	1,030.34	1,529.66	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
884	1) Improvements to Pandavapura to join Chinakuruli via K.Bettahalli-Chagashettihalli-Bebibetta road CH: 0.00 to 1.15 KM in Pandavapura taluk. 2) Improvements to Petebeedhi, Subrahmanya temple road, Gowligara Beedhi, Basavanagudi Beedhi, , Poura, Dodda Beedhi, Hoovina Beedhi in Pandavapura taluk. 3) Improvements to Pandavapura to join Chinakuruli via K.Bettahalli-Chagashettihalli-Bebibetta road CH:0.80 to 1.76 KM in Pandavapura taluk. 4) Improvements to Pandavapura town limit road in Pandavapura taluk	1,445.00 to 164, 206, 243 & 686/ 2018-19	March 2019	December 2019	65	199.86	772.31	518.48	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
885	Improvements to Jakkanaahalli and Chikkade village, Hosakannambadi and Katteri village limit, Thirumalapura, Sanaba, Kamanayakanahalli and Sanabakoppalu, and Kanivekoppalu and Bevinakuppe village limit in Pandavapura taluk	1,685.00 142, 297, 298 & 299/ 2018-19	July 2019	November 2019	60	270.87	416.83	1,255.67	...	Work Under Progress
886	Improvements to Melukote-K.R. Pet road to join Melukote-K.R. Pet road via Sri Chaluvanarayanawamy temple road CH:0.00 to 1.50 KM, K.R.Pet-Melukote road CH:0.00 to 1.20 KM 4 way road, Chittanaahalli-Melukote road CH:2.00 to 2.40 KM and Sri Yoganarasimhaswamy temple road and Pandavapura to Chinakuruli road to join K.Bettahalli, Chagashettihalli - Bebi Betta road CH:1.76 to 2.40 KM and 15.45 to 16.60 KM in Pandavapura taluk	1,285.00 143, 144, 300 & 301/ 2018-19	May 2019	November 2019	55	104.27	304.27	877.87	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
887	Improvements to Chinakuruli-Bookanakere road CH:0.00 to 1.00 KM and construction of culvert and retaining wall to Chinakuruli-Bookanakere road CH:0.00 to 1.00 KM in Pandavapura taluk	1,130.00 to 116 & 117/ 2018-19	July 2019	January 2020	60	142.11	240.04	579.09	...	Work Under Progress
888	1) Improvements to Nagamangala-Shravanabelagola road CH:10.25 to 14.75 KM in Nagamangala taluk. 2) Improvements to Nagamangala-Shravanabelagola road CH: 14.75 to 19.60 KM in Nagamangala taluk. 3) Improvements to Nagamangala-Shravanabelagola road CH:19.60 to 22.40 KM in Nagamangala taluk	1,100.00 to 900, 901 & 902/ 2018-19	March 2019	September 2019	50	100.00	100.00	1,015.51	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
889	1) Improvements to Arakere-Mandya-Bannur road to join Bannahalli-Bettahalli road CH:0.00 to 2.90 KM in Srirangapatna taluk. 2) Improvements to Channanakere to join TM Hosuru-Alagudu road CH:0.00 to 2.20 KM in Srirangapatna taluk. 3) Improvements to Chinnayakanahalli to join Tubinakere via TM Hosur, Channanakere, Jakkanahalli road CH:0.00 to 2.00 KM, 5.63 to 6.00 KM and 12.00 to 12.50 KM in Srirangapatna taluk. 4) Improvements to Gowdahalli-Jakkanahalli road CH:0.00 to 3.00 KM in Srirangapatna taluk. 5) Improvements to Bengaluru-Neelagiri road to join SH-3 road via Uramarakasalagere road CH:6.85 to 9.85 KM and 11.00 to 12.00 KM in Srirangapatna taluk. 6) Improvements to Mandya-Mothalli road to join Maddur taluk border road CH:1.00 to 3.00 KM in Mandya taluk. 7) Improvements to Pandavapura town limit road in Pandavapura taluk	1,400.00 927, 928, 929, 930, 989, 994/ 2017-18, 686/ 2018-19	March 2019	September 2019	70	232.12	542.84	776.15	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
890	Improvements to BN road to MK road via Ummadahalli in Mandya taluk	380.00 644/2017-18	January 2019	July 2019	100	...	385.14	16.18	...	Work Completed, Bill Pending for Payment
891	Improvements to MN road 7 th KM to Mandya-Hadagali road CH:22 KM road CH:7.70 to 10.80 KM in Mandya taluk	300.00 153-2017-18	November 2017	May 2018	100	...	280.17	19.83	...	Work In Progress
892	Improvements to BN road PES Engineering college, Yathagadahalli, Arakeshwara temple road CH:4.50 to 5.75 KM in Mandya taluk	100.00 334/2017-18	March 2018	June 2018	70	...	55.38	29.98	...	Work Completed, Bill Pending for Payment
893	Improvements to Agatahali village to join Huliakereoppalu via Madegowdanakoppalu, Marichakanahalli in Mandya taluk	300.00 341/2018-19	June 2019	December 2019	100	78.00	275.77	24.23	...	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
894	Improvements to Manuganahallikoppalu to Bommanahalli road in Mandya taluk	195.00 to 166/2018-19	June 2019	September 2019	100	24.79	193.22	1.78	...	Work Completed, Bill Pending for Payment
895	Improvements to BN road to join Mandya-Hallegere road via Valagerehalli, Sollepura, Rampura, road CH:10.57 to 12.20 KM in Maddur taluk	125.00 610/2017-18	January 2018	May 2018	100	...	106.81	1.25	...	
896	Improvements to NH-209 to join Hadly via Chottanahalli, Chandahalli road CH:7.00 to 9.50 KM in Malavally taluk	200.00 209/2017-18	January 2018	May 2018	100	...	192.06	1.99	...	
897	Improvements to SH-84 to join SH-33 via Bheemanahalli, Dugganahalli, Madahalli road CH:8.00 to 12.00 KM in Malavally taluk	200.00 303/2017-18	January 2018	May 2018	100	...	134.04	43.20	...	
898	Improvements to SH-33 to Vadamkepur via Ragibommanahalli road CH:0.00 to 1.80 KM, 2.74 to 3.00 KM, 3.80 to 4.80 KM and 5.30 to 6.00 KM in Malavally taluk	200.00 294/2017-18	December 2017	April 2018	100	...	158.24	49.89	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
899	Improvements to NH-209 to join Kalkuni via Shiramalli, Kunduru, Kyathanahalli, Hangrapura road CH:0.00 to 3.00 KM and 4.00 to 4.50 KM in Malavally taluk	200.00 213/2017-18	January 2018	May 2018	100	...	180.14	1.99	...	Work Completed, Bill Pending for Payment
900	Improvements to Nagamangala-Shravanabelagola road to join Sukhadhare, KTD road via Mallasandra, P.Neralakere road CH:4.90 to 10.00 KM and construction of bridge at CH:9.70 KM in Nagamangala taluk	300.00 1049/2015-16	November 2015	May 2016	100	...	309.12	6.48	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
901	Improvements to NH-150A to Chunchanagiri Mata road CH:72.00 KM in Nagamangala taluk	100.00 275/2017-18	December 2017	March 2018	100	35.07	97.34	2.00	...	Work Completed, Bill Pending for Payment
902	Improvements to Mandya-Nagamangala to join taluk border via Hullenahalli-Mavinakere road in Nagamangala taluk	355.00 299/2017-18	January 2018	July 2018	100	...	347.95	4.75	...	
903	Improvements to Bengaluru-Jalsur road to join Kaigoanahalli via Aghalaya road CH:3.00 to 10.70 KM in KR Pet taluk	380.00 775/2015-16	January 2016	July 2016	100	...	382.23	2.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
904	1) Improvements to BM road to join Kodiyala-Yaliyuru via TM Hosuru road CH:3.50 to 4.80 KM, 6.55 to 6.90 KM and 7.12 to 7.50 KM in Srirangapatna taluk. 2) Improvements to Doddapalya-Basavanapura - Mundugadore-Neelanakoppalu to join Bengaluru-Mysuru road CH:9.20 to 10.00 KM in Srirangapatna taluk. 3) Improvements to Hunjanakere to join Gamanahalli via Tadagavadi, Chikkaharohalli, Bannahalli, Keremagalakoppalu road CH:3.25 to 3.90 KM, 5.50 to 5.90 KM and 7.50 to 7.90 KM in Srirangapatna taluk. 4) Improvements to Arakere to join Mandya-Bannur road via Ballekere, Neralekere road CH:2.28 to 2.38 KM and 6.90 to 8.90 KM in Srirangapatna taluk. 5) Improvements to BN road to join Srirangapatna-Channarayapatna road via Chandagirikoppalu, Rampura, Arathiukkada road CH:1.50 to 2.50 KM, 9.40 to 10.25 KM, 10.75 to 11.40 KM, 11.76 to 12.00 KM and 12.775 to 13.00 KM in Srirangapatna taluk	780.00 520, 522, 523, 521, 560/2 017-18	January 2018	July 2018	100	...	609.81	2.00	...	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
905	1) Improvements to MC road to Balamuri falls road CH:2.20 to 4.50 KM in Srirangapatna taluk. 2) Improvements to Mysuru-Kothathi road to join Hampapura via Kalasiddanahundi road CH:0.00 to 2.65 KM in Srirangapatna taluk. 3) Improvements to BN road to join MB road via Chandagalu, Mahadevapura, Bidaralli road CH:4.63 to 8.63 KM in Srirangapatna taluk. 4) Improvements to Gowdahalli to join Jakkanahalli road CH:3.00 to 4.50 KM in Srirangapatna taluk	970.00 561, 524, 563, 559/2017-18	January 2018	July 2018	100	...	873.57	2	...	Work Completed, Bill Pending for Payment
906	Improvements to Bengaluru-Bandipura road to join Bilikere-Tarikere road CH:11.50 to 13.00 KM and 29.50 to 30.70 KM in Pandavapura taluk	150.00 254/2017-18	February 2018	June 2018	100	...	124.93	25.05	...	
907	Improvements to Kerethonnur-Melukote road CH:7.00 to 10.00 KM in Pandavapura taluk	200.00 304/2017-18	March 2018	July 2018	100	40.89	206.78	2.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
908	Improvements to Ragimuddanahalli to Bannangadi road CH:0.00 to 2.50 KM in Pandavapura taluk	155.00 to 274/2017-18	February 2018	June 2018	100	...	147.56	12.48	...	Work Completed, Bill Pending for Payment
909	Improvements to Pandavapura-K R Pet to join Ukkada temple road in Pandavapura taluk	100.00 to 250/2017-18	February 2018	June 2018	100	...	...	69.40	...	Work under progress
910	Improvements to Maragowdanahalli-Bilidegalu road CH:0.00 to 2.00 KM in Mandya taluk	375.00 to 1096/2017-18	January 2019	July 2019	90	...	286.39	75.41	...	Work Completed, Bill Pending for Payment
911	Improvements to Keelara to Siddeshwara temple to join Honagallimata SC colony in Mandya taluk	220.00 to 155/2018-19	January 2019	May 2019	100	...	197.58	1.00	...	Work Completed, Bill Pending for Payment
912	Improvements to to Mandya-Nagamangala to join Sira-Nanjanagudu (SH-84) via Hulivana CH:0.00 to 3.50 KM in Mandya taluk	300.00 to 1086/2017-18	March 2019	September 2019	100	...	274.76	2.00	...	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
913	Improvements to Mandya-Hadagali road 11 th KM to join Mandya-Thendekere road via Shivalli, Hadya, Hullenahalli road CH:0.00 to 7.50 KM in Mandya taluk	450.00 156/2018-19	February 2019	June 2019	100	...	446.17	2.00	...	Work Completed, Bill Pending for Payment
914	Improvements to Javanahalligate to join Anukuppe via G.Malligere road in Mandya taluk	300.00 154/2018-19	March 2019	September 2019	100	...	263.00	3.07	...	
915	1) Providing crash barriers to NH-209 to join Kalkuni via Shiramalli, Kyathanahalli, Hangrapura road CH:3.20 to 3.60 KM and 5.00 to 5.31 KM in Malavally taluk. 2) Providing crash barriers to Srirangapatna-Sosale-Shivanasamudra road CH: 56.30 to 56.55 KM and 61.87 to 62.42 KM in Malavally taluk.	208.00 1054/2018-19	February 2019	June 2019	50	...	102.30	105.90	...	Work In Progress
916	3) Providing crash barriers to Hunjankere to join Gamanahalli via Tadagavadi, Chikkaharohalli, Bannahalli road CH:3.60 to 3.90 KM and 12.00 to 12.30 KM in Srirangapatna taluk.	299.00 1055/2018-19								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
917	Improvements to S-3 road to join Ramegowdanapura via AP Doddi, Dyavapatna, Doddabhovalli, Nalligere in Malavally taluk	475.00 1027/2018-19	February 2019	August 2019	80	...	236.46	251.55	...	Work In Progress
918	Improvements to NH-209 to join Vaddarahalli via Manchanahalli, Manchanapura, Konanakoppalu road in Malavally taluk	475.00 1026/2018-19	February 2019	August 2019	100	...	481.82	3.89	...	Work Completed, Bill Pending for Payment
919	1) Improvements to Bindiganavile-Honnavareshravanabelagola road CH:0.00 to 5.20 KM in Nagamangala taluk. 2) Improvements to NH-150A to join Mallegowdanahalli via Bachikoppalu, Huruliganahalli road CH:0.00 to 4.00 KM in Nagamangala taluk	500.00 904 & 905/2018-19	March 2018	September 2018	100	...	534.25	2.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
920	Improvements to Kurubarabasthi to Jainahalli road Bookanakere hobli in K R Pet taluk	180.00 1087/2018-19	January 2019	April 2019	100	...	176.68	2.00	...	Work Completed, Bill Pending for Payment
921	1) Improvements to Bellale to join Bevinakuppe-Shambhuvinahalli via Hosakote, Halebeedu, Athiganahalli, Sunkathonnuru road in Pandavapura taluk. 2) Improvements to Bevinakuppe-Shambhuvinahalli to join Bevinakuppe-Shambhuvinahalli road in Pandavapura taluk. 3) Improvements to BB-BT road to join Srirangapatna-Arasikere road via Damadahalli in Pandavapura taluk	635.00 203, 418 & 419/ 2018-19	May 2019	November 2019	70	8.75	293.95	320.35	...	Work In Progress
922	1) Improvements to Hanakere-Koppa road CH:2.40 to 10.85 KM and 10.85 to 11.50 KM in Mandya taluk. 2) Improvements to Keelara Shankaregowda memorial road in Mandya taluk	695.00 208, 26/ 2018-19	March 2019	September 2019	80	205.75	477.68	217.32	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in <i>per cent</i>)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
923	1) Improvements to MN road to join BN road and MK road via Jeegundipatna, Hulivana, Chamalapura, Keelara. Hodaghatta road CH: 10.00 to 14.60 KM in Mandya taluk. 2) Improvements to Srinivasapuragate to join Kannali via Sathanuru, Kommerahalli, Ummadahalli, Hanakere, Gowdagere road CH: 6.60 to 8.20 KM, 12.26 to 13.88 and 14.23 to 18.05 KM in Mandya taluk	960.00 212, 210/ 2018-19	March 2019	September 2019	90	238.90	729.66	230.34	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
924	1) Improvements to NH-48 Dudda to join Nambinayakanahalli via Rayashettipura road CH 0.00 to 5.00 KM, 7.12 to 8.55 KM in Mandya taluk. 2) Improvements to Maragowdanahalli-Bilidegalu road CH:5.29 to 7.90 KM in Mandya taluk	845.00 207,211/ 2018-19	March 2019	September 2019	100	52.14	858.62	2.00	...	Work Completed, Bill Pending for Payment
925	1) Improvements to NH-48 Dudda road CH:33.50 to 42.80 KM in Mandya taluk. 2) Improvements to Mandya-Nagamangala road to join NH-48 Dudda at 35 th KM road CH:0.00 to 4.00 KM in Mandya taluk	800.00 148, 208/ 2018-19	March 2019	September 2019	100	...	718.00	2.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	(₹ in lakh)										Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Public Works Division, Mandya									
926		1) Improvements to BN road to join Thandasanahalli via Holalu road in Mandya taluk. 2) Improvements to MGM- MSC road to join Mandya- Keelara road via Kagehalladadoddi, Halebudanur, Bellundagere road CH:5.60 to 12.00 KM in Mandya taluk. 3) Improvements to Hanakere- Koppa to join Hanakere- Koppa via Channankegowda, Honaganahallimata road in Mandya taluk	700.00 24, 400 & 27/ 2018-19	March 2019	September 2019	100	...	694.73	5.27	...	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
927	1) Improvements to Mandya-Nagamangala road to join H.Kodihalli via Elurammana temple and Elurammana temple to H.Malligere road in Mandya taluk. 2) Improvements to Mandya-Nagamangala 7 th KM to join Mandya-Hadagali road 22 nd KM via Sathyasai International Public school to join Madegowdanakoppalu road in Mandya taluk. 3) Improvements to Srinivasapuragate to join Kannali via Vishwamanava school road CH:9.00 KM in Mandya taluk	720.00 303, 304 & 140/ 2018-19	July 2019	January 2020	100	301.41	598.67	121.33	...	Work Completed, Bill Pending for Payment
928	1) Improvements and construction of drain in Bevinahalli, Induvalu, Yaliyur and Tubinakere village limit in Mandya taluk. 2) Improvements to Tubinakere village limit in Mandya taluk. 3) Improvements to road from Cheeranahalli, Mangala, Sunagahalli, Belur, Kammanayakanahalli, Pura and Karasavadi villages in Mandya taluk	260.00 911, 912, 915/ 2018-19	May 2019	December 2019	80	38.32	73.32	186.68	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
929	Improvements and construction of box drain in Kyathumgere-Kiragandur road in Mandya taluk	105.00 25/2018-19	March 2019	June 2019	80	...	72.21	32.79	...	Work In Progress
930	1) Improvements to Sunagahalli bus stop to join Hemmige circle via SD Jayaram Memorial in Mandya taluk. 2) Improvements to Vinayaka Badavane to join Haniyambadi via Aralikatte road from CH:0.00 to 3.00 KM in Mandya taluk. 3) Improvements to Lokasara village limit to join Hebbakavadi village limit road from CH:0.00 to 3.00 KM in Mandya taluk. 4) Improvements to Mandya-Mothahalli road CH:6.00 to 8.10 KM in Mandya taluk	810.00 28, 160, 30, & 21/ 2018-19	March 2019	September 2019	80	...	119.19	690.81	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
931	Improvements to road from Mandya-Nagamangala road 14 th KM to join Mandya-Thendekere road CH:5.00 to 11.00 KM in Mandya taluk	495.00 159/2018-19	May 2019	November 2019	90	51.81	462.09	32.91	...	Work In Progress
932	Improvements to road from Mandya-Nagamangala 7 th KM to join Mandya-Hadagali road 22 nd KM road from CH:10.50 to 18.50 KM in Mandya taluk	495.00 158/2018-19	March 2019	September 2019	100	26.67	470.27	24.73	...	Work Completed, Bill Pending for Payment
933	Improvements to road from Mandya-Nagamangala road 7 th KM to join Mandya-Hadagali road CH:0.00 to 4.00 KM in Mandya taluk	495.00 162/2018-19	March 2019	September 2019	100	...	423.80	71.20	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
934	1) Improvements and construction of drain in Hullenahalli, Bommanahalli, Manuganahalli koppalu, Shivalli and Goravale village limit in Mandya taluk. 2) Improvements and construction of drain in Holalu, Modachakanahalli, Vaddarakoppalu, Beeragowdanahalli and B.Hosuru village limit in Mandya taluk. 3) Improvements to Chikkade, Heggadahalli, Chikkamarahalli, Thalashashana and Chikkabyadarahalli village limit in Pandavapura taluk. 4) Improvements to Neelanahalli, Manikyanahalli, Gowdagere, Eregowdanahalli and K.Bettahalli village limit in Pandavapura taluk.	360.00 905, 906, 913 & 914/ 2018-19	July 2019	January 2020	80	36.99	193.23	166.77	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
935	1) Re-asphalting to Mandya-Guthalu-Muthathi road CH:10.70 to 14.00 KM in Maddur taluk. 2) Improvements to MV road to MSC falls rod CH:0.00 to 2.60 KM and 3.50 to 5.00 KM in Maddur taluk	960.00 220, 239/ 2018-19	March 2019	September 2019	80	250.92	883.68	33.62	...	Work In Progress
936	1) Improvements to Kesthur-Bandihalli road CH:4.85 to 10.50 KM in Maddur taluk. 2) Improvements to road from Channapatna taluk border to join taluk border via Siddanahalli, Bettadasanadoddi, Huthagere, Hebberalu, Navile road CH:0.00 to 1.25 KM in Maddur taluk. 3) Improvements to Channapatna taluk border to join Nidaghatta via Thoppanahalli, K.Honnalagere, D.Hosur, Chandahallidoddi, Thippur road CH:0.00 to 1.50 KM and 2.90 to 4.80 KM in Maddur taluk	895.00 200, 32 & 53/ 2018-19	May 2019	November 2019	80	223.48	870.56	2.16	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
937	1) Improvements to Channapatna -Nidasale road CH:18.90 to 19.60 KM in Maddur taluk. 2) Improvements to KB road to join BN road via Goravanahalli, Vaidyanathapura, Alur, K.Honnalagere, Madanayakanahalli, Thippur, Kongaboranadoddi road CH:16.55 to 19.00 KM in Maddur taluk. 3) Improvements to road from MN road to join KB road via Pannedoddi, Besagarahalli, Keelaghatta, Huthagere, Mallanakuppe road CH:15.65 to 20.00 KM in Maddur taluk	750.00 474,217 & 350/ 2018-19	March 2019	September 2019	80	...	651.45	60.05	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
938	1) Improvements to KB road to join KB road via Mallanayakanahalli, Kundanakuppe, Arakanahalli road CH:2.80 to 4.30 KM, 4.50 to 4.80 KM and 5.10 to 7.10 KM in Maddur taluk. 2) Improvements to BN road to join Mandya-Hallegere road via Valagerehalli, Solleपुरa, Rampura, Bidarakote road CH:5.01 to 5.86 KM, 11.80 to 12.20 KM in Maddur taluk	795.00 201 & 218/ 2018-19	May 2019	November 2019	100	251.05	786.63	5.00	...	Work Completed, Bill Pending for Payment
939	1) Improvements to road from KB road to join BN road via Goravanahalli, Vaidyanathapura, Alur, K.Honnalagere, Thoppanahalli, Chandahalli, Bydarahalli, Madanayakanahalli, Thippur, Kongaboranadoddi road CH:19.32 to 22.50 KM in Maddur taluk. 2) Improvements to BN road to join taluk border via Kuduragundi, Sadolalu, Kannali, Muttanahalli, Doddarasinakere, Karadakere, Arechakanahalli, Yaladahalli road CH:19.40 to 22.00 KM in Maddur taluk	600.00 186, 215/ 2018-19	March 2019	September 2019	80	...	572.98	27.02	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
940	1) Construction of cements concrete road and drain in Adaganahalli, Kesthur, Konaghatta, Kurubaradoddi village limit in Maddur taluk. 2) Improvements to Maraliga, Keremegaladoddi, Bidarakote, Hosakere and Niluvagilu village limit in Maddur taluk. 3) Improvements to road from Koppa, Avverahalli, Nambinayakanahalli, Gattahalli, Tharamanakatte and Bolare village limit in Maddur taluk. 4) Improvements to road from Maraliga to join Gollaradoddi village road and Bidarakote road to Anasosalu village limit in Maddur taluk	345.00 893, 894, 898 & 899/ 2018-19	May 2019	November 2019	60	25.00	25.00	287.35	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
941	1)Improvements to KB road to join BN road via Goravanahalli, Alur, Vaidyanathapura, K.Honnalagere, Thoppanahalli, Rajegowdanadoddi, Chandahalli cross, Byadarahalli, Madanayakanahalli, Thippur, Kongaboranadoddi road CH:2.30 to 2.40 KM and 3.20 to 4.80 KM in Maddur taluk. 2) Improvements to K.Honnayakanahalli-Puttegowdanadoddi to Mathithaleshwara temple road CH:0.00 to 1.30 KM in Maddur taluk. 3) Improvements to BN road to join Mandya-Hallegere via Valagerehalli, Sollepura, Rampura, Bidarakote road CH:1.60 to 2.12 KM in Maddur taluk. 4) Improvements to KB road to join BN road via Kuduragundi colony, Gejjalagere, Valagerehalli, Besagarahalli road CH:6.40 to 8.00 KM in Maddur taluk	630.00 132, 938, 939 & 307/ 2018-19	July 2019	January 2020	100	298.46	433.13	2.00	...	Work Completed, Bill Pending for Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
942	1) Improvements to KB road to join Kesthur-Byrapatna via Athaguru, Valageredoddi, Alamshettihalli, Haralapura road CH:5.70 to 6.75 KM in Maddur taluk. 2) Improvements to BN road to MN road CH:15.18 to 16.58 KM and 17.08 to 17.48 KM in Maddur taluk. 3) Improvements to KB road to join Koppa road CH:0.00 to 1.25 KM in Maddur taluk	525.00 130, 306 & 135/ 2018-19	June 2019	December 2019	60	165.00	315.94	213.21	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
943	1) Improvements to KB road to join BN road via Goravanahalli, Alur, Vaidyanathapura, K.Honnalagere, Thoppanahalli, Rajegowdanadoddi, Chandahalli cross, Byadarahalli, Madanayakanahalli, Thippur, Kongaboranadoddi road CH:2.30 to 2.40 KM and 3.20 to 4.80 KM in Maddur taluk. 2) Improvements to K.Honnayakanahalli-Puttegowdanadoddi to Mathithaleshwara temple road CH:0.00 to 1.30 KM in Maddur taluk. 3) Improvements to BN road to join Mandya-Hallegere via Valagerehalli, Sollepura, Rampura, Bidarakote road CH:1.60 to 2.12 KM in Maddur taluk. 4) Improvements to KB road to join BN road via Kuduragundi colony, Gejjalagere, Valagerehalli, Besagarahalli road CH:6.40 to 8.00 KM in Maddur taluk	630.00 132, 938, 939 & 307/ 2018-19	July 2019	January 2020	100	298.46	433.13	2.00	...	Work Completed, Bill Pending for Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
944	1) Improvements to Kesthur-Byrapatna road CH:0.00 to 1.77 KM in Maddur taluk. 2) Improvements to road from KB road to join Kolli circle via Uppinakere, Nagarakere, Vaidyanathapura road CH:2.70 to 5.60 KM and construction of bridge at 3.60 KM in Maddur taluk. 3) Improvements to KB road to join BN road via Goravanahalli, Vaidyanathapura, Aluru, Thoppannahalli, Thippur, Kongaboranadoddi road and construction of safety wall at CH:4.20 KM in Maddur taluk. 4) Improvements to road from Govt.primary school to join MDR road in Maddur taluk	675.00 30, 308, 133 & 136/ 2018-19	June 2019	December 2019	80	106.27	344.03	157.23	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
945	1) Improvements to KB road to join DA Kere, Madarahalli, K.Shettihalli, Kadukothanahalli road CH:5.70 to 6.75 KM in Maddur taluk. 2)Improvements to Hadly circle to join Iggalur via NH-209 to Agasanapura, SI Honnalagere, Chandupura, SI Hagalahali road CH:5.00 to 6.00 KM, 7.09 to 8.00 KM and 9.30 to 10.00 KM in Maddur taluk. 3) Improvements to Channapatna taluk border to join Nidaghatta via Thoppanahalli, K.Honnalagere, D.Hosur, Chandahallidoddi, Thippur road CH:1.50 to 3.20 KM in Maddur taluk. 4) Improvements to MV road to MSC falls road CH:10.00 to 11.80 KM in Maddur taluk	600.00 137, 134, 937 & 131/ 2018-19	July 2019	January 2020	80	454.92	454.92	151.77	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	(₹ in lakh)										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Public Works Division, Mandya									
946		1)Improvements and re-asphalting to road from NH-209 to join Huskur via Gowdagere, Amrutheshwara colony, Kembhuthagere, Annalli, Agasanapura road CH:2.212 to 4.00 KM, 4.65 to 4.970 KM, 6.00 to 6.50 KM, 11.460 to 13.00 KM in Malavally taluk. 2)Improvements to Rudrakshipura-Halagur road CH:25.00 to 27.150 KM in Malavally taluk. 3)Improvements and re-asphalting to NH-209 to join SH-33 via Mathithaleshwara temple road CH:2.00 to 5.00 KM in Malavally taluk	770.00 166,174 & 79/ 2018-19	April 2019	October 2019	70	100.00	100.00	642.28	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
947	1)Improvements to SH-84 to join SH-33 via Bheemanahalli, Dugganahalli, Madahalli road CH:11.00 to 13.91 KM in Malavally taluk. 2)Improvements to Malavally-Poorigali road CH:15.50 to 16.60 KM in Malavally taluk. 3)Improvements to NH-209 to join Hadly circle via Chottanahalli, Chandahalli road CH:4.00 to 7.00 KM in Malavally taluk	800.00 170, 173, 87/ 2018-19	March 2019	September 2019	80	563.34	622.21	144.92	...	Work In Progress
948	1)Improvements to Buyyanadoddi to join PS road via Yathambadi, Antharahalli, Hullegala, Kodipura, Nadakalapura, Netkal road via CH:10.00 to 12.00 KM, 17.80 to 18.80 KM and 20.83 to 22.80 KM in Malavally taluk. 2)Improvements to NH-209 to join Dabbahalli via Nidaghatta, Gajanuru road CH:2.90 to 9.00 KM in Malavally taluk	900.00 168, 172/ 2018-19	April 2019	October 2019	50	...	136.80	667.45	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
949	1)Improvements and cc from drainage road from Banasamudra, Kulumedoddi, Hullegala, Doddachannipura and Antharahalli village limit in Malavally taluk. 2)Improvements and cc from drainage road from Konnapura, Doddaelachagere,Sagya, Saraguru, Kenchaboyidoddi and Madahalli village limit in Malavally taluk. 3)Improvements and cc from drainage road from Chottanahalli, Chandahalli, Manchanahalli, Kembuthagere and Kandegala village limit in Malavally taluk. 4)Improvements and cc from drainage road from Belathur, Hosapura, Gollaradoddi, Aladahalli, Hadli and Maragowdanahalli village limit in Malavally taluk	380.00 924, 927, 925 /2018-19	August 2019	February 2020	50	100.00	100.00	280.24	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
950	1)Improvements to road from Shikanahalli to join Chakenahalligate via NH-48 road CH:0.00 to 1.25 KM, 4.80 to 6.83 KM in Nagamangala taluk. 2)Improvements to Nagamangala-Mylarapatna road to join SH-19 via Karagere, Doddajataka road CH:3.00 to 6.00 KM and 10.00 to 12.00 KM in Nagamangala taluk	750.00 150, 151/ 2018-19	July 2019	January 2020	60	298.74	298.74	420.72	...	Work In Progress
951	1)Improvements to road from Nagamangala-Shravanabelagola to join SH-75 via Mayagonahalligate, Hulikere road CH:1.80 to 4.80 KM in Nagamangala taluk. 2)Improvements to KTD road to join Nagamangala-Shravanabelagola road via Aralahalli, Kurudikere road CH:0.00 to 5.00 KM in Nagamangala taluk	795.00 149, 185/ 2018-19	July 2019	January 2020	50	90.00	290.00	282.40	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
952	Improvements to MN road to join Sira-Nanjanagudu SH-84 via Hosakere, Anedoddi, Marasinganahalli, Niluvagilu, Arekaldoddi, Keelaghatta, Thaggahalli, Kiranguru, Bekkalale, Yadaganahalli, Bolare, Tharamanakatte road CH:15.90 to 17.60 KM, 24.50 to 26.50 KM in Maddur taluk	475.00 202/2018-19	March 2019	September 2019	80	202.49	425.52	20.11	...	Work In Progress
953	1)Improvements to MN road to join Thorebommanahalli via KH Koppalu, Veerannagowdakoppalu, Bidaramelekoppalu, Kowdle-Bekkalale road in Maddur taluk. 2)Improvements to Koppa-Konasale village road in Maddur taluk. 3)Improvements to road from Mandya-Koppa road to join Sugar factory at Maddur-Koppa via Koppa, Hurugalavadi in Maddur taluk	525.00 55, 50, 66/ 2018-19	March 2019	September 2019	70	379.68	469.90	6.09	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
954	1)Construction of concrete road Devaramavinakere Byraveshwara temple to Bajanthri Ravi house, Thondahalli village Malleshwaraswamy temple to Adenahalli village limit in Nagamangala taluk. 2)Improvements to Agachahalli to Manthanahalli road, Bannadahalli Palya to Thuruvekere, Chunchanagiri village limit in Nagamangala taluk. 3)Improvements to Mudalakoppalu, Chikkaveeranakkoppalu, Majjanakoppalu, Balinakoppalu, Kannenahalli and Harakere village in Devalapura hobli in Nagamangala taluk. 4)Improvements to Palagrahara, Karadahalli, Dandiganahalli, Devalapura and Mylarapatna, Kalinganahalli to Mallasandra Abhothapurva Lingeshwara road in Nagamangala taluk	370.00 851, 855, 887, 888/2018-19	July 2019	January 2020	60	54.04	164.04	222.28	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
955	1)Improvements to Somanahalli, Pura, Ambigarahalli, Sangapura, Sangameshwara road CH:2.00 to 5.72 KM in K R Pet taluk. 2)Improvements to Anagola-Shravanabelagola to join Channarayapatna taluk border via Doddatharahalli, Chikkabelathi road CH:0.00 to 0.80 KM and 1.60 to 3.50 KM in K R Pet taluk. 3)Re-asphalting to Anagola-Shravanabelagola road CH:0.80 to 1.40 KM and 1.60 to 2.54 KM in K R Pet taluk. 4)Improvements to K R Pet-Akkihebbalu, Beeruvalli-Mandagere road CH:2.00 to 6.00 KM in K R Pet taluk	890.00 to 195, 193, 659 & 194/ 2018-19	July 2019	January 2020	80	47.60	545.28	305.95	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
956	1)Improvements to BB-BT road to join Poovanahalli via Kallahalli, Bukahalli, Bukahalli koppalu road CH:2.20 to 2.60 KM and 4.40 to 6.80 KM in K R Pet taluk. 2)Improvements to Hosaholalu-Doddanakatte-Vitalapura-Chikkagadiganahalli-Kuruballi to join Bhoovaraswamy temple road CH:1.30 to 3.30 KM and 3.60 to 5.80 KM in K R Pet taluk. 3)Improvements to NH-48 Gowdagere, Kikkeri, Mandagere road CH:22.40 to 24.40 KM in K R Pet taluk. 4)Improvements to Hosaholalu-Ballekere-Natanahalli road CH:5.53 to 8.33 KM in K R Pet taluk	990.00 18, 21, 22, 197/ 2018-19	March 2019	September 2019	100	85.48	918.74	2.00	...	Work Completed, Bill Pending for Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
957	1)Improvements to PRSA road to join Sheelanere via Malkonahalligate, Chattamgerigate road CH:2.00 to 5.00 KM in K R Pet taluk. 2)Improvements to 2/15 mile SA road to join Hariharapura-Lingapura road CH:23.50 to 25.20 KM, 26.54 to 28.00 KM and 28.99 to 31.00 KM in K R Pet taluk. 3)Improvements to Bengaluru-Jalsur to join Aghalaya via Kaigonahalli road CH:9.57 to 10.70 KM in K R Pet taluk. 4)Improvements to Mandagere-Shravanuru road CH:0.00 to 2.00 KM in K R Pet taluk	895.00 199, 196, 660 & 19/2018-19	March 2019	September 2019	100	...	835.68	4.00	...	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
958	1)Improvements to Hiralahalli village limit to Honnenahalli-Hiralahalli-Akkimanchanahalli, Melukote-K R Pet to join Bengaluru-Jalsur road via Sindhaghatta, K B Koppalu, Chuchalakyathanahalli road in K R Pet taluk. 2)Improvements to Kaigonahalli-Goravi road to join Shyarahalli via water tank, Kikkeri-Shravanabelagola road via Sasalu village to join Ikanahalli village road in K R Pet taluk. 3)Improvements to Amruthi, Nymahanahalli, Jakagakanahalli, Melukote and Nallahalli vilalge limit in Pandavapura taluk. 4)Improvements to Honnahalli village limit, Nagamangala-K.R.Pet road via Karahalli, Benachakallukoppalu, T.Channapura, Brahmadevarahalli, Thenginabhaga, Kallikoppalu road in Nagamangala taluk	365.00 933, 932, 878 & 907/ 2018-19	July 2019	January 2020	50	...	90.83	92.35	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
959	1)Construction of concrete road and drain in Halemavinakere, Kurubahalli, Machigonahalli, Heraganahalli, Keremegalakoppalu, Bommegowdanahosakoppalu, Yagachaguppe, Vittalapura, Hosamavinakere, Ballenahalli villages in K R Pet taluk. 2)Construction of concrete drain in Mudanahalli, Alenahalli, Honnenahalli coir factory road CH:2.00 to 3.00 KM, BB-BT road to join Somanahalli via Kattekyathanahalli village in K R Pet taluk. 3)Improvements to Kikkeri-Mandagere road to join ICL factory via Siddapura, Dabbeghatta road to join Madapura via Bidarahalli-Damadahalli village in K R Pet taluk. 4)Improvements to Bengaluru-Jalsur road to join Hemagiri via Kattarahatta road, Holenarasipura road to join KR Pet via Manchibeedu-Hemagiri temple road in K R Pet taluk	380.00 934, 929, 931 & 928/ 2018-19	March 2019	September 2019	90	...	183.24	193.78	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
960	1)Improvements to Bengaluru-Jalsuru SH-85 to join Hemagiri via Kattaraghatta road CH:0.60 to 1.10 KM and 5.00 to 5.50 KM in K R Pet taluk. 2)Improvements to SA road to join Govindahalli-Chinnenahalli road CH:1.00 to 1.50 KM and 6.00 to 6.70 KM in K R Pet taluk. 3)Improvements to road from SA road to join Bolamaranahalli via Bolamaranahallikoppalu road CH:1.50 to 2.00 KM and construction of drain at Bolamaranahalli village limit in K R Pet taluk	250.00 959, 958 & 960/ 2018-19	May 2019	November 2019	60	50.00	50.00	195.08	...	Work In Progress
961	Improvements and widening to Mysuru-Mahadevapura-Arakere-Kodiyala-Kothathi road CH:20.00 to 23.00 KM at Arakere village limit in Srirangapatna taluk	995.00 288/ 2018-19	June 2019	February 2020	60	18.17	55.87	810.87	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
962	1)Improvements to road from Belagola village limit CH:0.00 to 1.50 KM in Srirangapatna taluk. 2)Improvements to old Madras-Kannanuru road CH:0.00 to 1.00 KM at Palahalli village limit in Srirangapatna taluk. 3)Improvements to Kadathanalu village limit, Arathi Ukkada to join Achappanakoppalu, Rampura road CH:0.00 to 4.50 KM in Srirangapatna taluk. 4)Improvements to Kiranguru road to join Baburayanakoppalu road CH:0.00 to 0.50 KM in Srirangapatna taluk	650.00 78, 87, 88 & 581/2 018-19	May 2019	November 2019	80	498.78	548.78	101.22	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
963	1)Improvements to Mysuru-Kothathi road CH:22.00 KM Arakere meenugarara society to Pete beedhi Eshwara temple, Ganesha temple road in Srirangapatna taluk. 2)Improvements to Gendehosahalli village to join Madrahalli via Aralikatte road CH:0.00 to 2.50 KM in Srirangapatna taluk	645.00 214 & 77/ 2018-19	July 2019	January 2020	70	...	119.35	457.58	...	Work In Progress
964	1)Improvements to Mandya-Arakere road to join Tadagavadi bore via Garkahalli road CH:0.00 to 0.50 KM and 0.80 to 2.00 KM in Srirangapatna taluk. 2)Widening to Arakere-Mandya-Bannur road CH:0.80 to 2.20 KM in Srirangapatna taluk	595.00 582 & 268/ 2018-19	May 2019	November 2019	60	...	156.91	374.76	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
965	1)Improvements and electrification work to Jayalakshmi kalyana mantapa to Ambedkar circle double road in Srirangapatna taluk. 2)Improvement and drainage work to Ward No.6 in Srirangapatna town. 3) Improvement and drainage work to Ward No.7 in Srirangapatna town. 4)Improvement and drainage work to Ward No.10 in Srirangapatna town. 5)Improvement and drainage work to Ganjam Karadi maramma temple to Kallayyana temple road in Srirangapatna town	199.00 and 116, 754, 744, 761 & 740/ 2018-19	May 2019	November 2019	60	...	0.35	196.65	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
966	1)Construction of Mundugadore-Neelanakoppalu road, TM hosur bus shelter to Panchayat office road in Srirangapatna taluk. 2)Improvements to Palahalli grama panchayat to old Madras-Kannanur road new Madras-Kannanur road in Srirangapatna taluk. 3)Construction of cc road and cc drain in Chikkankanahalli panchayat limit Hurulikyathanahalli village limit and Melapura panchayat limit Hebbadihundi and Hampapura village limit in Srirangapatna taluk. 4)Improvements to Arakere village Devendrappa badavane road and Bettahalli road to Kalkere road Gamanahalli Santhe Maidhana to Bannahalli road in Srirangapatna taluk	380.00 916, 917, 918 & 919/2018-19	September 2019	March 2020	60	29.77	67.20	327.28	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division Mandya										
967	1)Improvements to PRSA road to join BB-BT road near Haravu via Ukkada, Kyathanahalli road CH:3.30 to 5.20 KM in Pandavapura taluk. 2)Improvements to Mandya-Hadagali road to join Bevinakuppe-Shambhuvinahalli road via Shettihalli, Anunahalli, Narahalli road CH:5.30 to 9.60 KM in Pandavapura taluk. 3)Improvements to Alpanahalli to join Aralakuppe via Jagatemallenahalli road CH:0.00 to 2.55 KM, CH:3.10 to 3.50 KM Aralakuppe village limit in Pandavapura taluk. 4)Improvements to Bevinakuppe-Shambhuvinahalli to join Bevinakuppe-Shambhuvinahalli via Sunkathonnur new layout road CH:0.00 to 1.20 KM in Pandavapura taluk	825.00 163, 90, 205 & 91/2018-19	March 2019	September 2019	80	303.55	678.18	135.98	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
968	Construction of concrete road and drain in Akkihebbalu, Dadadahalli, Mudlapura, Jainahalli, Machaholalu, Singanahalli, Vaddaragudi, Alambadi kavalu, Alambadi, Basavarannahalli, Gudugannahalli, Hosamavinakere, Ipanahalli, Arenahalli, Beekannahalli, Beeruvalli, Chowdasamudra, Dudukanahalli, Gubbahalli, Hangaramuddanahalli, Manchibeedu, Natanahalli, Sakshibeedu, Bevinahalli, Bevinahallikoppalu, Chikkamandagere, Honnenahalli, Mandagere, Mukannahalli, Shravanahalli, Uddinaborekavalu, Ambigarahalli, Belthur, Kattekyathanahalli, Mamballi, Pura, Sangapura, Somanahalli, Somanathapura villages in Akkihebbalu Hobli, K.R.Pet taluk	475.00 190/2019-20	July 2020	January 2021	60	94.96	264.10	230.86	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
969	Construction of concrete road and drain in Agraharabachahalli, Anuvinakatte, Areboppanahalli, Bommanayakanahalli, Chikkahosahalli, Chilladahalli, Guddenahalli, Harirayanahalli, Nagaruru, Valageremenasa, Arebhuvanahalli, Ballekere, Chowdenahalli, Haliyuru, Hemmadahalli, Kamanahalli, Mosalekoppalu, Natanahalli, Nargonahalli, BB Kavalu, Bandihole, Kuppahalli, Lakshnipura, Billramanahalli, Bommenahalli, Chamikoppalu, Govindegowdanakoppalu, Hariharapura, Kattaraghatta, Kommenahalli, Kumenahalli, Ternenahalli, Annechakanahalli, Chikkonahalli, Ganganaahalli, Gandhinagara, Hirikalale, Kadumenasa, Kommenahalli, Margonahalli, Pura, Teganahalli villages kasaba Hobli in K.R.Pet taluk	470.00 188/2019-20	July 2020	January 2021	60	31.64	112.82	376.57	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
970	Construction of concrete road and drain in Aghalaya, Chikkasomanahalli, Chottanahalli, Doddasomenahalli, Halasanahalli, Haleattiguppe, Nagaraghatta, Narayanapura, Nayisinganahalli, Ramanakoppalu, Achamanahalli, Bedadahalli, Ganganahalli, Kanneshwarangara, Koratakere, Kundur, Marenahalli, Manganaahalli, Mylarapatna, Singanaahalli, Yaladahalli, Addihalli, Appanahalli, Billenahalli, Doddaharanahalli, Dugganahalli, G.Boppanahalli, Goravi, Halagehosahalli, Harapanahalli, Bikkasandra, Hettagonahalli, Malaguru, Mavinakattekkoppalu, Nayakanahalli, Ranganathapura, Amachahalli, Chikkakyathanahalli, Doddakyathanahalli, Hadavanahalli, Hosahalli, Kodagahalli, Lakshmipura, Kothamaranahalli, Somenahalli, Lokanahalli, Santhbachahalli, Chikkaharanahalli, Dasagolapura, Jaginakere, Jottanahalli, Kaigoanahalli, Kotagahalli, Machahalli, Mallenahalli, Sarangi, Syarahalli villages in Santhebachahalli Hobli in K.R.Pet taluk	475.00 194/2019-20	September 2020	March 2021	40	83.92	155.17	339.09	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
971	Construction of concrete road and drain in Anagola, Anchebeeranahalli, Bolamaranahalli, Chikkatarahalli, Doddatarahalli, Gowdenahalli, Kadahemmige, Ankanahalli, Bhadrarakoppalu, Devarahalli, Ikanahalli koppalu, Inorahalli, Mandaleekkanahalli, Sasalu, Sasalukoppalu, Yaladahallikoppalu, Yaladahalli, Kallanakere, Kikkeri, Sollepura, Basavanahalli, Gangenahalli, Lakshmipura, Bhoovanahalli, M.Hosuru, Madhihalli, Tholasi, Alenahalli, Uddinamallanahosuru, Kyathanahalli, Uginahalli, Gaddehosuru, Vaddarahalli, Chinnenahalli, Echalaguddekavalu, Halemadapura, Kotahalli, Madapura, Madapurakoppalu villages Kikkeri Hobli in K.R.Pet taluk	475.00 193/2019-20	November 2020	May 2021	40	232.32	309.30	184.16	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
972	Construction of concrete road and drain in Basthihosakote, Ballenahalli, Doddagadiganahalli, Yaranahalli, Kashimurukanahalli, Machagonahalli, Mathikere, Kabbalagerapura, Attuppe, Honnemuddanakoppalu, B.Bachahalli, B.G.Koppalu, B.G.Koppalu(new) Bukanakere, Keremegalakoppalu, Modur, Keelanakoppalu, Ranganathapura, Vijayahosahalli, Bookanahalli, Bookanahallikoppalu, Ganjigere, Ganjigerekoppalu, Hosamavinakere, Kattahalli, Kurubahalli, Kurubarabasthi, Maratikoppalu, Mavinakere, Mudugere, Rajenahalli, Varahanathakallahalli, Bannanakere, Bannenahalli, Bettadahosuru, Bommalapura, Cheekanahalli, Chokanahalli, Ichannahalli, Tagaduru, Venkatarajapura, Aralakuppe, Chikkagadiganahalli, Doddanakatte, Kalegowdanakoppalu, Kapanahalli, Kudalakuppe, Mathighatta, P.D.G.Koppalu, Vittalapura, Vadakashettihalli, Yadahalli, Yagachaguppe villages Bookanakere Hobli in K.R.Pet taluk	475.00 192/2019-20	September 2020	March 2021	40	50.28	105.69	388.61	...	Work In Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mandya										
973	Construction of Byaladakere, Haralahalli, Hemmadahalli, Kagepura, Kodihalli, Channapura, Hosuru, Mylanahalli, Rayasamudra, Shivapura, Singapura, Vasanthapura, Agasarahalli, Akkimanchanahalli, Ramanahalli, Sheelanere, Sheelanerekoppalu, Sheerabillenahalli, Chakanayakanahalli, Kyathanahalli, Maruvanahalli, Atthimaranahalli, Shettinayakanakoppalu, Kalaboregowdanakoppalu, Sindhaghata, Muruganakoppalu, Maruthinagara, Uygonaahalli, Anchanahalli, Anchemuddanahalli, Ballekere, Chattamgere, Dasegowdanakoppalu, Hadanuru, Hunasanahalli, K.G.Kodihalli, M.Hosur, Malkonahalli, Rangegowdanakoppalu, Thendere villages in Sheelanere Hobli in K.R.Pet taluk	485.00 189/2019-20	September 2020	March 2021	30	35.56	60.24	443.78	...	Work In Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
974	Construction of bridge Aletti village Payaswini river at Aramboor Paladka in Sullia Taluk	490.00 CER.No:121(T)/ 2015-16	March 2017	February 2018	34	...	166.76	323.24	...	Approved road work in progress
975	Reconstruction of bridge at KM.3.60 of Sevaje at Elimale Aranthodu road in Sullia Taluk	250.00 CER.No:02 (BRI)/ 2019-20	May 2020	April 2021	29	71.97	72.14	177.86	...	Embankment work under progress
976	Construction of group C Employees Quarters at Derebail in Mangaluru Taluk	400.00 CER.No:104/ 17-18	December 2018	June 2020	93	24.18	373.20	26.80	...	Painting & grounding work under progress
977	Construction of Court building at Puttur Taluk	2,500.00 CER.No79(BLD)/ 2018-19	December 2019	December 2020	81	1,227.89	2,023.13	476.87	-	All works are completed except for exterior painting
978	Construction of concrete road and conservation wall from 0.26 KM to 0.36 KM on the road connecting the district court complex in Mangaluru	300.00 CER.No:771/ 15-16	September 2016	October 2017	12	...	36.88	263.12	...	Work In Progress
979	Widening and Improvements to Vogga Uli road in Bantwal Taluk	415.00 CER.No:1017/ 15-16	February 2016	November 2016	41	0.10	169.09	245.91	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Mangaluru										
980	Concreting to Pumpwell Padil road to Kankanady Railway Station road in Mangaluru taluk	200.00 CER.No:315/ 2017-18	March 2018	September 2018	63	...	126.14	73.86	...	Pending work, under Progress
981	Construction concrete road Kuthkunja village Jalakada Hole Kakyana Palangaya road in Sullia Taluk	210.00 CER.No:1036: 2017-18	August 2019	May 2020	45	95.00	95.49		...	
982	Widening and Improvements to Moodabidre Bantwal road from KM.1.50 to 4.50 in Mangaluru Taluk	220.00 CER.No:126/ 2019-20	October 2020	March 2021	34	73.51	73.79	146.21	...	Road safety Work under progress
983	Junction Improvements to Kotekar Pathuru road from KM.11.00 to 12.40 in Bantwal Taluk	105.00 SER.No:28/ 2019-20	January 2020	July 2020	37	18.47	38.55	66.45	...	SDBC Work Pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
984	Construction of two lane road of Belthangady Moodabidre Mulki road from KM.24.40 to 28.50 in Mangaluru Taluk	300.00 CER.No:127: 2019-20	June 2020	February 2021	50	149.35	149.49	150.51	...	Pending work, under Progress
985	Improvements to Bengaluru Jalsoor road at KM.328.90 of Paichar Sonangeri road in Sullia Taluk	495.00 CER.No.:24/ 2020-21	January 2021	February 2021	47	233.00	233.00	262.00	...	Road safety Work under progress
986	Improvements to Ganjimatta Kuppepadadvu road in Mangaluru Taluk	300.00 CER.No:719: 2017-18	November 2019	August 2020	84	149.52	251.35	48.65	...	GSB and WMM work under progress
Public Works Division, Raichur										
987	Construction of C.C. Road / B.T Road / Providing Cobble Flooring & Street Light in Ward No 03, 06, 26, 25, 16, 17 & 04 at Raichur Urban Constituency in Raichur Taluk, Raichur District. Work_Indent 116445	450.00 CE/C&B/NEK/ 5054/ MDR/REG/ 519/DEC/19	January 2021	October 2021	79	206.00	306.00	48.46	...	Ward No. 3, 6, 4, 17, 25 work completed, Ward No. 16 & 26 work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Raichur										
988	Construction of B.T Road from Food Chandrashekar House to end in ward no 05, Construction of B.T Road in Bellam Colony & Daddy Colony, Construction of 200.00 m B.T Road in Nijalingappa Colony, Construction of CC Road / Cobble Flooring / Street Light From Dr. Anil Kumar Clinic to Venkatesh Master House , Construction of B.T Road / Cobble Flooring Near Eshwar Temple, Construction of B.T Road / / Street Light From Basavaraj Patil Itagi House to Eklasapur Main Road Construction of CC Road from Jindawali Cement Shop to Lingasugur Main Road in Ward No 05, Construction of B.T Road From Hanuman Talkies to Vidyanagar End, CC Drain In Ward No 27 of Raichur Urban Constituency In Raichur Taluk, Raichur District. UNDER : 5054-04-337-0-01-154 APPENDIX-E for the year 2019-20. (W1114599)	449.00 PW 381 IFA 2019 Bengaluru Dated 03-10-2019	September 2020	July 2021	90	310.00	310.00	96.32	...	Ward no. 5 CC and BT road completed, Bellam colony GSB work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
989	Improvement and Asphaltting to Road SH-14, Jeenoor Cross to SH-128 Shirwar Cross via Jeenur Camp, Parvatamma Camp , MDR KM 0.00 to 5.00 in Manvi Taluk , Raichur District (98170)	400.00 PWD/423/IFA/ 2018 Dtd:24-09-2018	June 2020	March 2021	55	50.00	50.00	170.80	...	WMM completed, BM under progress.
990	Improvements and Asphaltting to road SH-20, Mallat cross to Amaravati cross via Ballatgi cross MDR from KM 15.50 to 21.650 in Manvi Taluk, Raichur district Work_Indent 101538	400.00 CE/C&B/NEK/ 5054/ REGNO/128/ JUNE/2019	March 2020	March 2020	86	...	94.17	251.55	...	Work nearing completion.
991	Construction of Road for Education Layout In Deodurga Taluk Raichur District (WI66110)	200.00 CE/C&B/NEK/5 054/APPE/ REG/NO/628/ OCT/2017	January 2018	July 2018	93	25.00	181.01	5.52	...	Side drain under progress.
992	Construction of Road from B Ganekal to Samudra via Pandyan KM 0.00 to 3.30 in Deodurga Taluk, Raichur District Work_Indent 117690	358.44 PW 381 IFA 2019 Bengaluru Dated 03-10- 2019	February 2021	November 2021	100	150.00	339.43	18.99	...	Work Completed, Bill Pending for Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Raichur										
993	Construction of road from Samudra village to Deodurga via H.N Tanda KM. 0.00 to 5.00 in Deodurga Taluk Raichur District Work_Indent 113666	504.53 PW 381 IFA 2019 Bengaluru Dated 03-10-2019	February 2021	November 2021	74	250.00	255.57	119.19	...	200 mtr WMM and Box culvert completed, further under progress.
994	Improvements to road Maski-Alabanur from KM 27.00 to 28.40 and KM 32.00 to 33.60 in sindhanur Taluk of raichur district. (WI 101398)	450.00 PWD/69/IFA/2019 Dtd:25-02-2019	January 2020	October 2020	25	111.10	111.10	...	...	3.00 KM BM completed. SDBC under progress.
995	Improvements and widening of Sindhanur- Alabnur MDR road from KM 4.00 to 9.00 and construction of side drain KM 0.00 to 1.00 in Sindhanur Taluk Raichur District (Work_Indent 98166)	500.00 PWD/423/IFA/2018 Dtd:24-09-2018	January 2020	July 2020	57	100.00	25.00	57.53	...	3.00 KM SDBC completed, balance 2.00 KM widening work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
996	Improvements and widening of Sindhanur- Alabnur MDR road from KM 4.00 to 9.00 and construction of side drain KM 0.00 to 1.00 in Sindhanur Taluk Raichur District (Work_Indent 98166)	500.00 PWD/423/IFA/ 2018 Dtd:24-09-2018	January 2020	July 2020	68	...	327.19	11.90	...	SDBC completed, except Ch. 1.70 to 2.00 site problem.
997	Construction of road from Bellignur to Utaknur KM 0.00 to 2.00, & construction of road from Bappur to Hokrani village , & construction of road from Dennasamudra to Gudalur CH 3.50 KM to 4.50 KM, Sindhanur taluk, of Maski constituency, Raichur District. Under appendix E (Work_Indent 118330)	350.00 PWD/381/IFA / 2019 Dtd: 03-10-2019	September 2020	August 2021	76	175.00	175.00	89.37	...	2 Nos LLC & 2 Nos CD completed and KM 4.70 Box culvert completed, remaining work under progress.
998	Construction of bridge on Managuli-Bichehal SH-61 @ KM-222.0 near Bailamarchad village, Manvi Taluk, Raichur District (WI102156)	450.00 CE/C&B/NEK/5 054/SHB/ REG/173/JUN/19	August 2020	May 2021	65	110.00	210.00	82.31	...	Slab completed and Approaches under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
999	Construction of CC road & Drain @ Alabanur village and Construction of Box Culverts from KM 76.24 to 108.00 (KM 77.55, 84.60, 87.50, 94.25 & 101.80 on Devadurga-Bellery road SH-128 in Sindhanur Taluk raichur District under 5054-03-337-1-16-154 SH Bridge Improvements for the year 2018-19 (98152)	300.00 PWD 432 FC-1 2018 Bengaluru Dated 24-09-2018	February 2020	November 2020	98	194.47	294.47	0.47	...	At KM 87.50 & 84.60 Bridge completed and CC road completed at Alabanur village limit and Bridge under progress at KM 97.00 near WalaBallari bridge under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000	Construction of Bridge along Yeragera - Gillesugur via Ganadal Road at CH: 12.00 KM in Raichur (Work_Indent136617)	103.21 PWD 432 FC-1 2018 Bengaluru Dated 24-09-2018	August 2021	February 2022	94	66.01	66.01	31.00	...	Bottom raft completed piers under progress
Public Works Division, Ramanagara										
1001	Cross way of Manchanabele near Rampura and Anikempaiahnadoddi Bridge Work in Ramanagara Taluk.	450.00 PWD562IFA 2018/ 04.10.2018	March 2019	January 2020	87	291.05	390.46	59.54	...	Work Under Progress
1002	Bridge Work of Kottahalli to Hulikere road across Arkavathi River in Ramanagara Taluk.	497.00 PWD138CBR 2018/ 05.08.2018	January 2020	December 2020	5	94.19	94.55	402.81	...	
1003	Improvements to road from Kudur Solur road via Veerapura to Banwadi road CH: 0.00 to 6.00 KM in Magadi Taluk.	995.00 PWD1168CRM 2018/ 22.09.2018	March 2019	August 2019	40	...	...	995.00	...	
1004	Improvements to road from Kenchanakuppe to Narasegowdanadoddi via Nalligudde road CH: 0.00 to 3.00 KM in Ramanagara Taluk.	150.00 PWD1168CRM 2018/ 22.09.2018	March 2019	June 2019	97	3.92	132.15	17.85	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Ramanagara										
1005	Improvements to road from Kootgal Yarehalli to via Jogaradoddi , Thimmasandra road CH:0.00 to 6.00 KM in Ramanagara Taluk.	300.00 PWD1168CRM 2018/ 22.09.2018	June 2019	November 2019	85	87.71	199.71	100.29	...	Work Under Progress
1006	Improvements to road from Devarasegowdanadodd, Hallimala, join road of Madarsabardoddi Extention of Chikkegowdanadoddi Village CH: 0.00 to 3.00 KM in Ramanagara Taluk.	250.00 PWD562IFA 2018/ 04.10.2018	March 2019	August 2019	85	...	135.69	6.00	...	
1007	Improvements to road from Vaddaradoddi to Lakojanahalli road CH: 0.00 to 2.50 KM in Ramanagara Taluk.	150.00 PWD562IFA 2018/ 04.10.2018	March 2019	June 2019	100	...	120.20	29.80	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1008	Improvements to road from Huchammanadoddi to Koliganahalli road CH: 2.00 to 3.00 KM in Ramanagara Taluk. (Est. Cost 450.00, I.NO. 86799)	850.00 PWD562IRF 2018/ 04.10.2018	July 2019	December 2019	62	...	387.32	462.68	...	Work Under Progress
1009	Improvements to road from Ramanagara to Kanakapura road to Kempegowdanadoddi village CH:0.00 to 1.50 KM in Ramanagara Taluk. (Est. Cost 100.00 I.NO.86802)									
1010	Concrete road and drain at Krishnapuradoddi to Kungal via Arkavathi River in Ramanagara Taluk (I.NO.86804 Est. Cost 100.00)									

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Ramanagara										
1011	Improvements and Asphaltting works Shankighatta to NH-75 CH:0.00 to 4.00 KM (Est. Cost 200.00 I.No.84919) Magadi Taluk	720.00 PWD1168 CRM2018/ 22.09.2018	March 2019	August 2019	95	52.61	672.23	47.77	...	Work under progress
1012	Improvements and Asphaltting works Yellapura Gangonahalli to Kunigal Border via Sannenahalli CH:0.00 to 3.00 KM (Est. Cost 200.00 I.No.84917) Magadi Taluk									
1013	Improvements and Asphaltting works Kannurpalya to Mallappanahalli via Marasandra CH:0.00 to 4.00 KM (Est. Cost 400.00 I.No.84920) in Magadi Taluk									
1014	Development of Road & Asphaltting work Hulikere Village to Thammenahalli in Kuduru Hobli, Magadi Taluk. (CH:0.00 to 2.00 KM) (One Time Development) (Indent No.84918)									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1015	Improvements and asphaltting works Maraladevanapura gate to Hagalkote via Poojaripalya in Magadi Taluk CH:0.00 to 2.00 KM (Est. Cost 120.00 I.NO.84924)	540.00 PWD1168 CRM2018/ 22.09.2018	March 2019	August 2019	90	...	519.97	20.03	...	Work under progress
1016	Improvements and Asphaltting works Matadapalya to Hagalakote Maraladevanapura road in Magadi Taluk. CH:0.00 to 2.50 KM (Est Cost 150.00 I.No.84926)									
1017	Improvements to road from Karlalli to join Pura village in Magadi Taluk. CH:0.00 to 3.00 KM (Est Cost 170.00 I.NO.84928)									
1018	Improvements to road from Ajjianhalli to Hosadoddi road in Magadi Taluk CH:0.00 to 1.50 KM (Est Cost 100.00 I.No.84927)									

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Ramanagara										
1019	Improvements to road from SH-3 Main road to PC Palya via Gumsandra CH:0.00 to 5.00 KM in Magadi Taluk	1,000.00 PWD1132 CRM2018/ 04.09.2018	March 2019	August 2019	100	37.00	784.57	215.43	...	Work Completed, Bill Pending for Payment
1020	Improvements to road from Gavinagamangala to Ramanagara Magadi main road Dharga via Anchikuppe CH:0.00 to 4.00 KM in Magadi Taluk (Est Cost 200.00 I.No.83823)									
1021	Improvements to road from SH-94 Kudur to Bichanahalli via Mayasandra CH:0.00 to 5.00 KM in Magadi Taluk. (Est Cost 300.00 I.No.83821)									
1022	Improvements to road from Muthurayanagudi to Gankal in Ramanagara Taluk (Est Cost 110.00 I.No.83877)									
1023	Improvements to road from Bannikuppe School to Muthurayanagudipalya via Bhadraiah Colony in Ramanagara Taluk. (Est Cost 140.00, I No. 83876)									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1024	Improvements to road from Lingegowdanadoddi to Gankal via Gadagaiahnadoddi CH:0.00 to 3.00 KM (Est Cost 280.00 I.No.83761)	663.00 PWD1132 CRM2018/ 04.09.2018	March 2019	August 2019	75	...	622.16	40.84	...	Work under progress
1025	Improvements to road from Arehalli Lingegowdanadoddi to BM Road via Madapura road CH:7.00 to 14.00 KM in Ramanagara Taluk. (Est Cost 445.00 I.No.83795)									
1026	Improvements to road from Hunasanahalli to Hulikere Gunnur via Kungal Nagohalli in Ramanagara Taluk CH:0.00 to 3.00 KM and 9.00 to 12.00 KM (Est Cost 400.00 I.No. 83754)	845.00 PWD1132 CRM2018 /04.09.2018	February 2019	July 2019	70	20.45	675.71	169.29	...	
1027	Improvements to road from Hunasanahalli to Uragehalli road to Muthurayanaswamy Temple via Hebhaodi CH:0.00 to 4.00 KM In Ramanagara Taluk. (Est Cost 250.00 I.No.83755)									
1028	Improvements to road from Hosadoddi to Nanjapura Doddanahalli road CH:0.00 to 1.00 KM in Ramanagara Taluk. (Est Cost 75.00 I.No.83756)									
1029	Improvements to road from Manchegowdanapalya to Bennahalli Huchammanadoddi road CH:0.00 to 5.50 KM in Ramanagara Taluk. (Est Cost 120.00 I.No.83757)									

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Ramanagara										
1030	Improvements to road from Huchammanadoddi to Koliganahalli road CH:2.00 to 3.00 KM in Ramanagara Taluk. (Est. Cost 450.00) (I No. 86799)	850.00 PWD562 IRF2018/ 04.10.2018	July 2019	December 2019	50	...	387.33	462.67	...	Work under progress
1031	Improvements to road from Ramanagara to Kanakapura road to Kempegowdanadoddi Village CH:0.00 to 1.50 KM in Ramanagara Taluk. (Est. Cost 100.00 I.No.86802)									
1032	Concrete to and Drain Krishnapuradoddi to Kungal via Arkavathi River in Ramanagara Taluk. (Est Cost 100.00 I.No.86804)									
1033	Improvements to road from Hunasanahalli to Iruligara Colony via Magadakere in Ramanagara Taluk. CH:0.00 to 2.50 KM (Est. Cost 200.00 I.No.86806)									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1034	Improvements to road from SH-85 Huliurdurga in Magadi road to join Thubinakere Rural Road CH:0.00 to 3.00 KM in Magadi taluk	210.00 PWD684 CRM2018/ 08.01.2019	November 2020	April 2021	60	28.87	147.14	62.86	...	Work Under Progress
1035	Improvements to road from Banandoor to Thimmegowdanoddi via Abbanakuppe CH:0.00 to 2.00 KM in Ramanagara taluk	107.00 PWD684 CRM2018/ 08.01.2019	July 2019	October 2019	70	...	94.50	12.50	...	
Public Works Division, Special Division, Ramanagara										
1036	Construction of Bridges & Approach road across Vrushabhavathi river to connect road from Siddenahalli to Kadasikoppa in Harohalli Hobli in KKP in Kanakapura	400.00 CER No 15(BR) 2016-17	February 2017	August 2017	100	94.75	399.83	0.17	...	Work Completed, Bill Pending for Payment
1037	Construction of bridge across Vrushabhavathi river at Doddakurubarahalli to Doddakalbalu in Harohalli Hobli Kanakapura Taluk	495.00 CER No 18(BR) 2016-17	February 2017	August 2017	59	...	291.88	203.12	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1038	Construction of Bridge across Suvarnamukhi river to join Harohalli Bidadi road via Ulagondanahalli Narayanapura Kadasikoppa at CH 1.50 KM in Harohalli Hobli Kanakapura Taluk	400.00 CER No:12 (BRI) & 13(BRI) /18-19	January 2020	July 2020	60	308.52	441.52	358.48	...	Work in progress
1039	Construction of Bridge to Suvarnamukhi river in Bidadi Harohalli road via Yerehalli Kolliganahalli to join Bidadi Mudavadi road at CH 1.00 KM in Kanakapura Taluk	300.00 CER No:12 (BRI) & 13(BRI) /18-19	January 2020	July 2020						
1040	Construction of Bridge across Suvarnamukhi river to join Harohalli Bidadi road via Ulagondanahalli Narayanapura Kadasikoppa at CH 1.50 KM in Harohalli Hobli Kanakapura Taluk	400.00 CER No:12 (BRI) & 13(BRI) /18-19	January 2020	July 2020						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1041	Constructions of Bridge connecting Tamasandra village to join NH-209 near Harohalli Tank in Harohalli Hobli in Kanakapura Taluk.	200.00 SER/66/ 2018-19	March 2019	September 2019	100	0.30	141.17	58.83	...	Work Completed
1042	Improvements to road from Kanchugaranahalli to Byregowdanaholase via Garepalya honnalaganadoddi CH 0.00 to 5.00 KM (village road) in Harohalli Hobli in Kanakapura	400.00 CER NO: 258/ 2018-19	July 2019	May 2019	55	67.80	228.98	171.02	...	Work in Progress
1043	Improvements road from Doddakurubarahalli to Doddakabbalu at CH 1.30 to 4.00 KM in Kanakapura Taluk	160.00 CER No.399/ 2015-16	April 2016	October 2016	100	...	134.61	25.39	...	Work Completed
1044	Improvements of Channaptana Shethalavadi road at CH 32.00 to 34.00 KM in Kanakapura Taluk	100.00 CER No.640/ 15-16	November 2015	May 2016	100	...	92.40	7.60	...	
1045	Improvements to Tattakere Kallanakuppe road from CH 0.00 KM to 6.00 KM (WC 2.40 to 6.00 KM) in Kanakapura	350.00 CER No.329/ 17-18	October 2017	July 2018	100	15.00	348.99	5.96	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1046	Improvements of Bidadi Harohalli Maralawadi road from CH 12.00 KM to 19.00KM	510.00 CER No.431/ 17-18	November 2017	August 2018	100	...	516.17	26.43	...	Work Completed
1047	Improvements to road from Kallahalli to join Gullattikaval from CH 12.00 KM to 12.90, 14.325 to 14.575 KM in Maralawadi Hobali									
1048	Estimate for widening of Kodihalli-Sathanuru (MDR) road from CH:0.00 KM to 0.30 KM at Kodihalli village limit in Kanakapura Taluk, Ramangara District	235.00 CER No.114/ 13-14	March 2014	July 2014	100	...	230.00	3.00	...	
1049	Improvements to road from Hunasanahalli chikkahalli SH-3 to join Doddabettahalli via Garalapura Anakere & Nayakaldoddi from 0.00 to 7.45 KM in Kanakapura Taluk	500.00 CER No.430/ 17-18	March 2018	December 2018	100	...	169.99	330.01	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1050	Improvements to road for Balance work from T Bekuppe Nidasale Narayanapura Muneshwaradoddi Chikkabettahalli Doddabettahalli Aragudu road from CH 5.50 to 5.80-7.00 to 8.25 KM & 11.10 to 14.00 KM in Kanakapura Taluk	450.00 CER No.446/ 17-18	December 2017	August 2018	100	...	407.67	42.33	...	Work Completed
1051	Improvements of Channapatana Sathanuru road in front of Kabbalamma Temple in Kabbalu village at CH 19.20 to 20.20 & 21.50 to 22.50 KM in Kanakapura Taluk	495.00 CER No326/ 17-18	December 2017	August 2018	100	45	467.72	11.57	...	
1052	Improvements of road from NH-209 Honniganahalli to Nayakanahalli near Kodihalli Sathanuru road via Harisandra Bhohalli from CH 2.00 to 8.00 KM in Kanakapura Taluk.	460.00 CER No.328/ 17-18	December 2017	September 2018	100	63.50	443.67	7.68	...	
1053	Improvements CPT Sheethalawadi road via Allimaranahalli from CH 7.00 to 11.00 KM Kasaba Hobali in KKP Taluk	495.00 CER No.428/ 17-18	September 2018	June 2019	100	20	424.00	6.18	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1054	Improvements to BM road to Udarahalli to Venkatarayanadoddi via Kurubarahalli from CH 1.30 to 3.00KM in Kanakapura Taluk	300.00 CER No.447/17-18	February 2018	August 2018	100	...	254.06	0.50	...	Work Completed
1055	Improvements to road from Kodihalli to join Hunasanahalli via Alanatha Bannimukkodlu from CH 14.50 to 18.50KM in Kanakapura	300.00 CER No.327/17-18	February 2018	August 2018	100	139.85	291.61	8.39	...	
1056	Asphalting & widening of Channapatana Nidasale road from CH 9.00 KM to 10.00 KM and 12.00 KM to 15.00 KM Channapatana	185.00 CER NO: 722/2013-14	June 2014	March 2015	100	...	203.95	3.00	...	
1057	Improvements to road joining BM road to Chakkalur via Sankalagere Govindanahalli from CH 0.00to 1.50 KM in CPT Taluk	100.00 495/2015-16	November 2015	May 2016	100	...	112.85	2.26	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1058	Improvements to Thitanaranahalli Bydrahalli road from CH 2.00 to 4.00 KM and 6.00 to 7.00 KM (WC 2.65 to 4.00KM 6.31 to 7.00 KM) in Channapatana (NOC)	150.00 CER NO: 234/ 2017-18	January 2018	September 2018	100	124.06	128.44	21.56	...	Work Completed
1059	Improvements Channapatana Nidasale road from Maganuru Bommanayakanahalli via Byarapatana Kestur road at CH 0.00 to 6.40 KM in Channapatana Taluk	300.00 CER NO: 237/ 2017-18	September 2017	March 2018	100	...	234.26	65.74	...	
1060	Improvements to road Kadamangala to join Bommanayakanahalli road via Kumbarakatte CH 0.00 to 5.60 KM in Channapatana Taluk	400.00 CER NO: 238/ 2017-18	May 2018	February 2019	100	25.45	377.37	22.63	...	
1061	Improvements and Asphalting to RH road from CH 18.00 to 25.00 KM in Channapatana	495.00 CER NO: 236/ 2017-18	October 2017	July 2018	100	586.64	611.64	5.88	...	
1062	Improvements to road from Maralawadi Hunasanahalli road from to CH 13.50 KM to 17.00 KM in Kanakapura Taluk	300.00 CER NO: 327/ 2017-18.	February 2018	August 2018	80	139.85	291.65	8.35	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1063	Improvements to road from Harohalli Maralawadi road to join NH-209 at Jakkasandra Gundangollahalli Chikkaladenahalli, Chikkadevarahalli from CH 0.00 to 7.00 KM in Kanakapura	495.00 CER No42/18-1 9(44182) and39/18-19 (57788)	February 2019	July 2019	100	32	823.29	35.00	...	Work Completed. Workslip Submitted for Approval
1064	Improvements to road from Doddamudavadi to join Singasandra via Mattikunte, Veeregowdanadoddi from CH 0.00 to 4.50 KM in Kanakapura	300.00 CER No42/18-19 (44182) And 39/18-19 (57788)								
1065	Improvements to road from Bijjanahalli to join Tamilnadu border via Tippur Yerendyapanahalli Puttadasudoddi Kadushivanahalli in Kanakapura	980.00 CER No.828/ 2017-18	May 2019	February 2020	10	264.25	269.91	710.09	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1066	Improvements to road from Kanakapura Sagama SH -3 Bekupe Circle to join NH -209 at Shivanahalli in Kanakapura Taluk	800.00 CER 984 /17-18	March 2018	September 2018	70	395.16	847.71	...	...	Work in Progress
1067	Widening of Kanakapura Sangam road from CH 12.90 to 13.90 KM in Doddalahalli village limit Kanakapura (INo 44172)	990.00 CER No.1110 2017-18	March 2019	September 2019	40	118.54	272.92	717.08	...	
1068	Improvements road from NH-209 to Thokathimanadoddi , Bokipura, Jattipalya,upto Muneshwara temple CH5.00 KM Road.	280.00 CER NO: 101/ 2018-19	June 2019	November 2019	100	...	3.47	136.49	...	Work completed
1069	Improvements to road joining from NH 209 to join Huduvegere Hagara Main road CH 5.00 in Kanakapura	280.00 CER NO: 176/ 2018-19	July 2019	December 2019	100	252.62	256.19	5.30	...	
1070	Improvements to road from 18.00 KM of Maralawadi Hunasanahalli road to join Yalawanatha village in KKP.	120.00 SER 185/ 2018-19	January 2020	April 2020	100	...	116.71	3.29	...	
1071	Improvements to road from Tavarekatte at Tamilnadu Border Andrapradesh Border road to join Bijjahalli Gattigunda from CH 2.80 KM to 12.60 KM in KKP.	497.00 CER 40/17-18	February 2019	July 2019	100	31.12	451.86	45.14	172.76	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1072	Improvements to road from Hallimaranahalli Udarahalli cross road to join cpt road Kothanuru Basavanadoddi Vadedoddi Thimmegowdanahalli Byalalu from CH 1.00 KM to 3.00 KM in Kasaba Hobli Kanakapura	150.00 CER NO: 40/ 2018-19	February 2019	July 2019	100	...	167.49	1.02	...	Work Completed
1073	Improvements road from Tavarekatte at Tamilnadu Border Andrapradesh Border Road to join Tamilnadu Border from CH. 7.00 to 14.00 KM in Kanakapura taluk	350.00 CER NO: 41/ 2018-19	February 2019	July 2019	100	23.09	311.04	38.96	...	
1074	Improvements & Asphaltting road from Bagepalli halagur NH94 join sathanur road via Lalgatta Thimsandra Thagachagere Kodipura at CH 00 to 6.00 KM in Channapatana Taluk .	500.00 CER NO: 509/ 2017-18	December 2018	September 2019	100	...	473.30	72.02	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1075	Improvements to road joining Channapatana Halagur road to Maregowdanadoddi from CH 0.00 to 2.80KM and 14.30 to 16.50 KM in Channapatana.	495.00 CER NO: 45/ 2018-19	March 2019	August 2019	100	369.43	977.82	179.17	...	Work Completed
1076	Improvements to Rudrakrishnapura Halgur road from CH 22.90 to 25.50 KM in Channapatana	290.00 CER NO: 36/ 2018-19								
1077	Improvement Halgur road to join Nidagodi via Yeliyur elethotadahalli from CH 4.75 to 6.20KM in Channapatana	150.00 CER NO: 35/ 2018-19								
1078	Improvements to road joining Neralur KKP road to Neralur KKP via Kukelahalli Honniganahalli, Shanubhoganahalli from CH 0.40 to 2.00KM in Channapatana.	200.00 CER NO: 34/ 2018-19	February 2019	July 2019	100	47.13	502.67	67.33	...	
1079	Improvements to BV Halli Allimaranahalli road from CH 3.00 to 7.00KM in Channapatana.	370.00 CER NO: 33/ 2018-19								
1080	Improvements to village road from CPT Shethavadi at CH 39.00 KM to join Tamilnadu via Vaddarakuppe from CH 0.00 to 3.50KM in Maralawadi Hobli in Kanakapura Taluk.	400.00 CER NO: 99/ 2018-19	March 2019	August 2019	100	72.11	377.32	15.00	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1081	Improvements to village road from Muthurayanapura to join Gottihalli at CH 0.00 to 2.00 KM in Kanakapura Taluk	200.00 SER NO: 64/ 2018-19	March 2019	July 2019	100	...	189.81	0.34	...	Work Completed
1082	Improvements of road from Harohalli Anekal road to join Kallibheemasandra Rampura from CH 0.00 to 5.00 KM in Kanakapura Taluk	400.00 SER NO: 96/ 2018-19	June 2019	November 2019	90	24.82	160.77	239.33	...	Work in Progress
1083	Improvements of SH-209 road from Muttugadapalya village road to join Suvarnamukhi bridges river road from from CH 0.00 to 2.00 in Harohalli Hobli of Kanakapura	200.00 CER No: 65/ 2018-19	March 2019	July 2019	100	...	171.34	28.66	...	Work Completed
1084	Improvements road from NH-209 to Byalachanna via Thopaganahalli from CH 0.00 to 4.00 KM in Kanakapura	300.00 CER NO: 98/ 2018-19	June 2019	November 2019	100	147.98	197.98	5.29	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1085	Improvements to road from KKP Sangam SH-92 road to Chunchi colony via Heleganahalli Haroshivanahalli Bendagodlu from CH 5.50 KM to 8.85 KM & 1.75 KM to 11.30 KM in KKP.	350.00 CER NO: 100/ 2018-19.	March 2019	August 2019	100	20.00	334.57	6.41	...	Work Completed
1086	Improvements of road from NH-209 Achalu to join Kodihalli sathanuru road via Honganidoddi Yadaramaranahalli from CH 0.00 to 6.50 KM in Sathanuru Hobli in Kanakapura.	495.00 CER NO: 101/ 2018-19	March 2019	August 2019	65	242.49	297.94	197.06	...	Work in Progress
1087	Improvements to road from Malagalu to Cheerankuppe via Keralalusandra from CH 3.80 KM to 6.00 KM in Kasaba Hobli Kanakapura Taluk	200.00 CER NO: 87/ 2018-19	March 2019	June 2019	100	44.00	185.29	5.17	...	Work Completed
1088	Improvements road from Madapanadoddi in KKP Sangama SH road to join NH-209@Jekkegowdanadoddi via Horalugalli in Kanakapura Taluk.	498.00 CER NO: 88/ 2018-19	June 2019	November 2019	100	457.44	457.77	40.23	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1089	Improvements to road from Srinivasanahalli gate in SH-3 to Chiranakuppe via Dyapegowdanadoddi CH. 0.00 KM 6.00 KM in Kasaba Hobli in Kanakapura Taluk.	496.00 CER NO: 274/ 2018-19	March 2019	August 2019	100	...	385.39	110.61	...	Work Completed
1090	Improvements of road from Kabbalu to join CPT Halaguru SH road via Honniganahalli Halasinamaradoddi sasalapura in Sathnur Hobli Kanakapura Taluk	476.00 CER NO: 90/ 2018-19	March 2019	August 2019	100	208.04	440.08	10.69	...	
1091	Improvements to road joining Kengal to Bevooru via Kanva Dashawara Nagavara, Byranayakanahalli road from CH 11.00 to 16.00 KM	400.00 CER No::140/ 2018-19	June 2019	November 2019	100	56.23	466.88	373.12	...	
1092	Improvements to Thittamaranahalli Byadarahalli road in CPT from CH 4.00 to 6.30 KM	220.00 CER No:: 137/ 2018-19								
1093	Improvements to cpt Nidasale road from CH 0.00 to 1.00 KM	220.00 CER No:: 132/ 2018-19								

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1094	Improvements to road from Channapatana Halagur road to join Nadagodi via Yaliyur Yelothotadahalli from CH 6.40 to 8.50 KM in Channapatana Taluk	190.00 CER No: : 91/ 2018-19	July 2019	October 2019	100	...	182.72	2.29	...	Work Completed
1095	Improvements to road from KKP to join Sogala via Kondapura Banagalli from CH 1.35 to 1.50 KM 1.60 to 1.80 KM and 2.20 to 4.50 KM in Channapatana.	240.00 CER No: : 126/ 2018-19	June 2019	November 2019	100	...	197.68	27.73	...	
1096	Improvements to road from Neraluru Kanakapura road from CH 6.00 to 8.00 KM in Channapatana Taluk	180.00 CER No: 102/ 2018-19	May 2019	August 2019	100	...	172.49	1.71	...	
1097	Improvements to road from Marisandra to Mallangere road via Thagachegere from CH 0.00 to 4.00 KM in Channapatana	325.00 CER No: 129/ 2018-19	June 2019	November 2020	100	83.41	312.16	14.70	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1098	Improvements to road from Channapatana Doddanahalli road to join Anjanavadi road via NR colony from CH 0.00 to 2.60 KM in Channapatana	225.00 CER No: 130/ 2018-19	July 2019	December 2019	100	331.05	391.05	665.00	...	Work Completed
1099	Improvements to road from B V halli Allimaranahalli road from CH 0.00 to 3.00 KM in Channapatana	250.00 CER No: 177/ 2018-19								
1100	Improvements to road joining Vandarguppe to Pallu via Gollardoddi Devarahosahalli Komanahalli in Channapatana CH 0.00 to 2.50 KM in Channapatana.	250.00 CER NO128/ 2018-19								
1101	Improvements to road joining Mattikere to Madhapura Doddi via Bellakere from CH 1.15 to 5.00 KM in Channapatana Taluk.	375.00 CER NO139/ 2018-19	May 2019	October 2019	90	...	315.71	59.29	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1102	Improvements to road joining Channapatana Nidasale road to Byrapatna Kesturu road Guddethimasandraav Halli Guddehosuru in Channapatana.	400.00 CER NO:144/ 2018-19	August 2019	January 2020	99	567.64	617.64	322.36	...	Work in progress
1103	Channaptana road border via 101 Basaveshwara Temple CH 0.00 to 4.00 KM in Channapatana	290.00 CER NO:133/ 2018-19			90					
1104	Improvements to road Makali village thittamaranahalli Byadarahalli road to in Channapatana Taluk CH 0.00 to 3.50 in Channapatana.	250.00 CER NO: 135/ 2018-19			90					
1105	Improvements from Vyadyanatheshwara Temple to join Saraguru via Veeregowdanadoddi from CH 0.00 to 4.00 KM in Channapatana Taluk	260.00 CER NO: 125/ 2018-19	March 2019	July 2019	100	...	235.20	24.80	...	Work Under Progress
1106	Improvements to road from Aralalusandra village to Ramanagara border from CH 2.75 to 4.00 KM in Channapatana Taluk.	100.00 CER NO:83/ 2018-19	February 2019	May 2019	100	...	85.90	14.10	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1107	Improvements to road joining Mylanayakanahosahalli to Anigere via Valageredoddi Mankunda Shetihalli road from CH 0.00 to 5.00 KM in Channapatana Taluk Ramanagara District.	450.00 CER NO:128/ 2017-18	June 2019	November 2019	80	28.00	225.84	224.16	...	Work in Progress
1108	Improvements to road from Mylanayakanahalli Hosahalli to Chikkenahalli from CH 0.00 to 3.50 KM in Channapatana.	300.00 CER NO: 136/ 2018-19	June 2019	November 2019	80	64.54	213.37	86.36	...	Work in Progress
1109	Improvements to road from Kotamaranahalli cross to Mylanayakanahosahalli in Channapatana	200.00 CER NO: 103/ 2018-19	May 2019	August 2019	100	...	121.87	5.08	...	Work Completed
1110	Improvements to road from NH-275 to Byrapatna Iggalur road Doddamalur Hottigehosahalli from CH 0.00 to 4.00 KM in Channapatana	300.00 CER NO: 141/ 2018-19	May 2019	October 2019	85	105.47	175.72	124.28	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1111	Improvements to road joining Channapatana Nidasale road to Byrapatna Kesturu road via Thowtanahalli from CH 0.00 to 2.90 KM in Channapatana Taluk	200.00 CER NO: 101/ 2018-19	March 2019	July 2019	100	...	183.29	2.00	...	Work Completed
1112	Improvements to road joining CPT Nidasale road to Maganuru Bommanayakanahalli road from CH 0.00 to 1.50 KM in Channapatana	120.00 CER NO: 104/ 2018-19	Mayh 2019	August 2019	100	126.91	352.75	1.19	...	
1113	Improvements road from Tagachagere Timmasandra village to join via Huchchaiahnadoddi Bramhanipura village from CH. 0.00 to 4.00 KM in Channapatna Taluk	275.00 CER NO: 123/ 2018-19	May 2019	October 2019	100	137.45	219.53	55.47	...	
1114	Improvements to road from Honganuru village to Hodikehosahalli from CH 0.00 to 1.60KM (Working CH 0.00 to 1.60KM) in Channapatana	145.00 SER No: 92/ 2018-19	May 2019	August 2019	100	...	134.37	0.36	...	
1115	Improvements to road from cpt Elekeri Railway gate to Kengal Kanva road via Rampura Devarahosahalli in CPT from CH 0.00 to 8.00 KM	490.00 CER NO: 143/ 2018-19	June 2019	November 2020	100	104.56	403.30	72.07	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1116	Improvements of road from Vandaraguppe Gollaradoddi Devarahosahalli Komanahalli via patlu at CH 0.00 to 6.00 KM at selected reaches & Improvements of road from Chekkere Melgadedoodi to Govindahalli at CH 0.00 to 2.50 KM in Channapatana Taluk	495.00 CER NO: 38/ 2019-20	July 2021	December 2021	100	49.82	49.82	445.18	...	Work completed
1117	Improvements of road from Bevoor Mandya to Hosurudoddi from CH 0.00 to 1.30 KM in Channapatna Taluk.and improvements to road from Byranaya Kanahalli to Kadaramangala from CH 0.00 to 4.00 KM in Channapatna taluk (Indent No.101376)	480.00 CER No 37/ 2019-20	July 2019	December 2019	30	1.00	1.00	479.00	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1118	Improvements to road joining from Madegowdanadoddi to Yeliyuru via J.Bydarahalli from CH 0.00 to 9.00 KM in Channapatna taluk. (Working CH 0.00 to 5.70 KM) [Indent No.101382]	495.00 CER NO: 27/ 2019-120	July 2019	December 2019	30	...	...	495.00	...	Work in Progress
1119	Improvements of road joining Kodamballi to Moley cross via Hunasanahalli Nagapura from CH 0.00 to 6.00	490.00 CER No 42/ 2019-20	February 2019	December 2019	50	46.92	46.92	490.00	...	
1120	Improvements to road from Kengal. Kanva.Dashavara.Bevoor road to join Nagavara in Channapatna taluk from CH 0.00 to 0.90 KM and improvements to road from Harokoppa to Garakalli road from CH 0.00 to 4.50 KM in Channapatna Taluk (Indent No.101321)	450.00 CER NO: 34/ 2019-120	July 2019	December 2019	50	...	...	450.00	...	
1121	Improvements of road from Belekere Marchanahalli to Kuranagere via Narasimha swamy Temple at CH 0.00 to 3.50 KM and Improvements of road from Byarapatana Chekkere to Minakeredoddi Sankalagere at CH 0.00 to 2.00 KM in Channapatana Taluk	480.00 CER NO: 53/ 2019-120	July 2019	December 2019	100	60.00	60.00	420.00	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Special Division, Ramanagara										
1122	Improvements to road Joining from Neraluru-Kanakapura road to B.V.halli-Allimansahallivia Ujjanahalli, Araluku ppedoddi,from CH 0.00 to 5.00 KM in Channapatna taluk[Indent No.101368]	450.00 CER No: 39/ 2019-120	July 2019	December 2019	40	125.00	125.00	325.00	...	Work in Progress
1123	Improvements of roads joining Akkuru to Ambadahalli via Yelethotadahalli from CH 3.80 KM 7.20 KM cpt 2) Improvements road joining chakkere Melgadedoddi to parthekealu from CH 0.00 KM to 1.50 KM in CPT Taluk	495.00 CER NO: 28/ 2018-19	June 2019	November 2019	80	34.54	94.54	400.46	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1124	Improvements of road to inter connect road via Avverahalli road to join Maregowdanadoddi (MDR) road via Chikkamalur-Sogala road from CH 0.00 to 2.50 KM in Channapatna taluk(MDR) and Channapatna-Halaguru road to join Akkuru,Sogala, Iggaluru road from CH 0.00 to 2.50 KM in Channapatna taluk (Indent No.101326)	495.00 CER NO: 29/ 2019-20	July 2019	December 2019	30	83.13	169.33	325.67	...	Work in Progress
1125	Improvements of road from Kengal Kanva Dashavara via Bevooru join Chikkenhalli at CH 0.00KM to 1.10KM & Improvements road from Abburudoddi to Thorehosuru via H Mogenahalli at CH 0.00 KM to 4.00 KM in Channapatana Taluk (One time Development)	480.00 CER No: 41/ 2019-20	November 2020	April 2021	35	...	110.00	480.00	...	part a) WMM work U/P. Part b) completed.
Public Works Division, Speical Division, Shivamogga										
1126	Construction of Govt employee Samudaya Bhavan and training Centre.	500.00 CER No. 55/2020-21	April 2021	January 2022	28	141.82	141.82	358.18	...	Plinth level progressed.
1127	Construction of community hall (Auditorium, Library, Sports and Gym) at Sharada School, Matur.	180.00 CER No. 43/2020-21	March 2021	December 2021	37	66.79	66.79	113.21	...	Footing completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Speical Division, Shivamogga										
1128	Construction of Compound wall around the Govt. Ayurvedic Medical college in Shivamogga.	276.00 C.E.R No. 121/2012-13	January 2017	December 2017	16	43.93	43.93	232.07	...	Work not started due to site problem.
1129	Appointing of consultancy for preparation DPR to construction Airport in Sogane village of Shivamogga-Taluk.	210.00 CER No. 401/2019-20	January 2020	April 2020	89	186.44	186.44	23.56	...	Consultancy work for airport.
1130	Improvements to Road from TH-road SH-68 to join NH-206 via Kadakatte, Hebbaddi, Hebbandi-Tanda, Bilaki Tanda, Lakshnipura in Bhadravathi Taluk. (Rural Road) (working CH.0.00 to 6.60)	400.00 CER No. 84/19-20 Dt: 13-06-19	January 2020	October 2020	65	260.64	260.64	139.36	...	Work under progress.
Public Works Division, Tumakuru										
1131	Construction of Mini Vindanasoudha in Kurnigal Taluk	765.00 CER 90/2017-18	September 2018	August 2019	60	92.28	426.11	13.51	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1132	Improvements to road Kottigehalli to Aralaguppe via Connecting NH-206 road in Tiptur Taluk (CH. 0.00 to 9.90)	475.00 CER 245/ 2017-18	August 2019	February 2020	85	75.23	258.49	151.32	...	Work Under Progress
1133	Improvements to road Bochihalli-Turuvekere Dabbehatta CH. 19.27-22.20, 27.25-31.60, 31.70- 33.20 KM in Turuvekere Taluk.	200.00 CER 277/ 2017-18	August 2020	May 2021	90	322.63	397.36	319.90	...	
1134	Improvements to road Doddaguni Sampige road CH 4.00 to 7.00 KM In Turuvekere Taluk.	100.00 CER 242/ 2017-18								
1135	Improvements to road Turuvekere Nittur road CH0.00 to 5.00 KM In Turuvekere Taluk.	250.00 CER 358/ 2017-18								
1136	Improvements to road Kadehalli Muddanahalli road CH 10.70 to 13.00 KM In Turuvekere Taluk.	100.00 CER 279/ 2017-18								
1137	Improvements to road Kodagihalli Didiga road CH1.00 to 10.80 & 11.80 to 13.00 KM in Turuvekere Taluk	100.00 CER 243/ 2017-18								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Tumakuru										
1138	Improvements to road Turuvekere-Hullekere CH 0.00 to 2.10 & 8.00 to 10.30 KM in Turuvekere Taluk	350.00 CER No.323/ 2018-19	March 2020	December 2020	60	...	107.46	212.08	...	Work Under Progress
1139	Improvements to road Mandya Hadagali SH-47 CH 138.64KM to 142.72KM In Tiptur Taluk (Change of Work) NH-206 to Jakkanahalli road (Indent No. 112396) (One time Improvements).	100.00 DR No. 550/ 19-20	March 2020	December 2020	90	...	143.18	116.06	...	
1140	Improvements to road Karadalu Sante to Kaidala village In Tiptur Taluk (Indent No. 112396) (One time Improvements).	200.00 SER No. 141/ 19-20								
1141	Improvements to Bidramanagudi-Hilyaru road CH 0.00 to 3.00KM & 14.00 to 15.00KM In Tiptur Taluk (Indent No. 112396)	125.00 SER.NO:133/ 2019-20								

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1142	Improvements to Mandya-Hadagali road tiptur town via road Jaipura Rangapura Hosahalli V Mallenahalli Gandinagara CH 0.00 to 8.30KM In Tiptur Taluk (Indent No. 114916)	200.00 SER.NO:137/ 2019-20	March 2020	December 2020	80	...	199.44	94.64	...	Work under progress
1143	Improvements to Bichanahalli Dasarighatta 63.00 to 64.50 & 69.50 to 72.00KM In Tiptur Taluk (Indent No. 114916)	100.00 DR No: 512/ 2019-20								
1144	Improvements to C.N Halli Tiptur Road to join Mandya Hadagali Road via Doddamarappana Halli, Gollarahatti, Byadarahalli road from CH 0.00KM to 8.50KM in Tiptur Taluk (Pkg Index-114916)	160.00 SER.NO:135/ 2019-20								
Public Works Division, Udupi										
1145	Improvements. To Souda Siddapura road in KM.0.00 to 1.75 & 2.40 to 5.05 in Kundapura taluk	225.00 Govt Letter No: PWD:363:IFA:2017. Dated:6.06.2017.	February 2018	November 2018	78	28.13	203.64	...	...	Work Under Progress
1146	Improvements. To Punnuru - Kambalamajalu road in KM. 0.00-3.00 in Kukkehalli Grama Panchayat, Udupi taluk (One time improvements)	150.00 No: CE /C&B(S)/ Roads/ AE-6 / Dated:03.04.2017	February 2018	December 2018	96	1.96	149.93	...	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Udupi										
1147	Main Work: Construction of Alevoor Manipura road Nailpade bridge - Rs.300.00 lakhs. AW :- Improvements. To in Udupi taluk. A.Works :- Improvements. To Ambagilu Manipal Udyavara Malpe road in KM.7.00 to 8.00 in Udupi taluk.	100.00 Govt Letter No: PWD:441:IFA: 2017. Dated:07.08. 2017.	February 2018	August 2018	98	16.65	118.42	...	...	Work Under Progress
1148	Improvements & Carriageway widening to Katapady Manipura road in KM.0.00-3.00 in Kaup taluk.	250.00 Govt Letter No: PWD:441:IFA :2017. Dated: 07.08.2017.	February 2018	December 2018	88	2.97	219.28	...	...	
1149	Main work: Improvements To Bandasale Nadibettu Arbi road in Kaup taluk (one time improvements) Rs.300.00 lakhs. A.Works: Improvements to Hejamady Kodi road in KM. 0.00 to 2.50 KM in Udupi taluk.	150.00 Govt letter No.PWD: 441: IFA:2017. Dated: 03.08.2017.	February 2018	October 2018	69	1.47	59.05	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1150	Main work: Impvts. To Bandasale Nadibettu Arbi road in Kaup taluk (one time improvements) Rs.300.00 lakhs. A.Works: Impvts. To Atradi Parika Bellampalli road in KM. 0.00 to 3.00 KM in Udupi taluk.	150.00 Govt letter No. PWD:441: IFA:2017. Dated:07.08.2017.	February 2018	September 2018	95	1.50	143.69	...	...	Work Under Progress
1151	Main Works: Improvements To Santhekatte Kemmannu Hooode Bengre road in KM 0.00 to 5.00 – Rs 300.00 lakhs. AW:- Improvements. To Brahmapara Jannadi road in KM 0.00 to 3.00 in Udupi taluk.	200.00 Govt letter No. PWD:441: IFA:2017. Dated:06.12.2017.	June 2018	March 2019	91	65.00	183.06	...	...	
1152	Improvements To Double lane road to Ambagilu Manipal Udyavara Malpe road in KM.2.30 to 4.50 in Udupi taluk. AW :- Impt. To Fourlane road in Ambagilu Manipal Udyavara Malpe road in KM 3.00 to 3.90 in Udupi taluk.	500.00 Govt letter No. PWD441: IFA: 2017. ATE: 07.08.2017.	June 2018	May 2019	1	2.67	5.21	...	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Udipi										
1153	1) Improvements Shatheri Road and Bridge in Yelajith Grama - 80.00 Lakhs. 2) Constnuction of Shankatta Bridge in Amparu Grama, Byndoor Taluk. AW: Improvements to Shantheri Road and Bridge in Yelajith Grama, Byndoor Taluk	110.00 Govt letter No. PWD:372: IFA:2020 (E-office). Dated:03.06.20200.	September 2020	March 2021	13	30.00	30.15	...	...	Work Under Progress
1154	Improvements to Basuru - Hunsemakki Road KM. 0.00 to 5.60in Kundapura Taluk. (One time Improvements)	220.00 CER No. 152/ 9-20	February 2020	November 2020	27	43.65	103.65	...	...	
1155	Concrete work of near Korgi School Chandadibettu SC Colony to Geruhadi SC Colony Nooji Village Road in Kundapura Taluk (One Time Improvement)	100.00 DER No. 38/ 19-20	December 2019	June 2020	48	...	47.82	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1156	Improvements to Gurukripa Road , Irvathuru Basadi Road in Ninjoor Grama, Karkala Taluk (One Time)	100.00 DER No. 1020/ 18-19	March 2020	September 2020	75	77.36	77.36	...	...	Work Under Progress
1157	Improvements to Mudradi - Uppala Mudubailu Road, Shivapura - Mukkani - Kalmanda road, Kabbinala - Kuchuru Road, Karkala BBM College Road in Karkala Taluk (One Time)	200.00 SER No. 1/ 19-20	January 2020	July 2020	93	25.00	210.50	...	...	
1158	Improvements to Shiroor - Santhekatte - Kokkarne MDR Road KM. 1.20 to 2.50 and 3.00 to 4.20 in Kundapura Taluk. (MDR)	300.00 CER No. 161/ 19-20	March 2020	September 2020	86	...	183.02	...	...	
1159	Improvements & Widening to Old MBC Kalyanpura Road KM. 64.60 to 66.80 in Udupi Taluk. (MDR)	300.00 CER No. 102/ 19-20	March 2020	September 2020	75	65.32	290.32	...	...	
1160	Improvements to Belanje Hanadi Road, Kuchuru Belanje Garadi Road, Nadpalu Hoduru Hadimane Road, Kondejaddu Road in Hebri Taluk.	100.00 DER No.551/ 19-20	July 2020	November 2020	60	20.86	80.86	...	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Udipi										
1161	Improvements to Benguru Posalayi Road in Mudaru Grama & Banglegudde Shetibettu Road in Kervase Grama in Karkala Taluk.	100.00 DER No.517/ 19-20	March 2020	July 2020	30	50.72	80.72	...	...	Work Under Progress
1162	Improvements to Pushpasri Nagara Link Road ,Borkatte Mannadka Irvathuru Link Road, Miyaru Posarugudde Road, Karolugudde 5th, 7th, 21st and 22nd Cross Road Miyaru Grama in Karkala Taluk.	100.00 DER No.512/ 19-20	March 2020	July 2020	50	13.36	63.36	...	...	
1163	Improvements to Yerlapadi Saphagiri Bailoor Basri school road, Koudoor Teguri road in Karkala Taluk.	100.00 DER No.554/ 19-20	July 2020	January 2021	15	14.06	28.86	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1164	Improvements to Idu Nuralbettu Kallechi Road, Idu Nooralbettu Bedrumaru Koncalu Road and Nalluru Maruthi estate to Bellibettu Kalatrapade road, Mala Yedapadi Kotta link road in Karkala Taluk.	100.00 DER No.514/ 19-20	March 2020	July 2020	93	...	92.71	...	...	Work Under Progress
1165	Improvements to Palimaru Mata Road, Beladi Bhootharajagudde Road in Kanthavara Grama, and Maindakallu road, Bola Barabailu Panchayath road in Bola Grama in Karkala Taluk.	100.00 DER No.573/ 19-20	April 2020	August 2020	85	...	84.87	...	...	
1166	Construction of Kolluru IB Building in Kundapura Taluk	150.00 CER No.114/ 16-17	November 2019	March 2020	63	24.54	93.96	...	...	
1167	Construction of Additional 2 Courts Halls at Kundapura and Construction of Additional District and Session Court at Kundapura. (Plinth Area GF - 750.00, FF & SF - 760.00 = 2270.00 Sqmm) (101135)	600.00 CER No. 01/ 19-20	May 2020	November 2021	29	172.68	172.68	...	...	
1168	Construction of Additional 2 courts halls in 3rd floor at Udupi. (Plinth Area 1810.00 Sqmm)	280.00 CER No:51(BLD)/ 2019-20	August 2020	July 2021	50	139.86	139.86	...	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Udupi										
1169	Construction of Kudja Bridge at KM. 0.20 in Holadamane, Kodladi Grama at Kundapura Taluk.	395.00 CER No. 25/ 16-17	November 2018	July 2020	98	...	385.55	...	...	Work Under Progress
1170	M.W: Improvements to Perdoor - Suralu Road KM. 3.20 to 8.20 in Udupi Taluk. AW: Construction of 2 No bridge in Paskudru at 1.10KM and 1.90KM (3 Span 15.10 Mtrs C/C)	400.00 CER No:52/ 17-18(BRI)	February 2019	January 2020	84	...	285.67	...	...	Bridge @ 1.10 KM Completed. Bridge @ 1.90 KM Completed. Approach work under Progress.
1171	Construction Bridge & improvements of road in Hosabalu, Yadamoge Grama at Kundapura Taluk	250.00 CER No:04/ 19-20	February 2020	November 2020	84	35.55	208.60	...	...	Work Under Progress
1172	Construction of Bridge in Moodumanda in Bellala Grama, Kundapura Taluk.	120.00 SER No:29 / 19-20	February 2020	November 2020	74	...	93.70	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Yadgir										
1173	Improvements to road from Mudhol-Yelgera Road SH-127 KM. 76.00 to 80.00 in Yadgir Taluk (I.No. 97730)	475.00 REG NO:69/MAY/2019pwdk_ ce kal-CE PWD KALBURGI-RAMESH N S Dtd.30/05/2019	February 2021	November 2021	15	50.00	50.00	425.00	...	Work Under Progress
1174	Improvements to road from Mudhol-Yelgera road SH-127 KM. 80.00 to 83.64 in Yadgir Taluk (I.No. 97731)	425.00 REG NO:71/MAY/2019pwdk_ ce_ kal-CE PWD KALBURGI-RAMESH N S Dtd. 30/05/2019	January 2020	July 2021	50	146.00	146.00	279.00	...	
1175	Improvements to road from Mustoor to Killankera road KM. 2.00 to 7.00 in Yadgir Taluk (I.No. 98203)	400.00 CE/C&B/NEK/5054/APPE/REG/NO/72/MAY/2019pwdk_ ce kal-CE PWD KALBURGI-RAMESH N S Dtd.01/06/2019	September 2020	December 2021	90	90.00	90.00	310.00	...	
1176	Improvements to road from Yadgir to Saidapur road KM. 23.00 to 27.20 in Yadgir Taluk (I.No. 65470)	325.00 CEC&B/NEK/5054/299/AUG/2017 Dtd.03/08/2017	February 2018	November 2018	90	72.34	72.34	65.30	...	
1177	Improvements to road from Belagunda to State Border KM.9.00 to 14.00 in Yadgir Taluk (I.No. 97145)	400.00 Reg No:68/May/2019 Dtd.30/05/2019	January 2021	March 2022	80	120.71	120.71	279.29	...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Yadgir										
1178	Improvements to road from Kanekal to Toranattappa KM.0.00 to 5.00 in Yadgir Taluk (I.No. 106548)	500.00 CE/C&B/NEK/APPE/MDR/REG/NO/233/JUL/2019 Dtd. 17/07/2019	April 2020	December 2021	90	75.00	75.00	425.00	...	Work Under Progress
1179	Improvements to road from Arkera to Motanalli KM.6.50 to 11.70 in Yadgir Taluk (I.No. 101608)	500.00 CE/C&B/NEK/5054/APPE/REG/NO/91/MAY/2019 Dtd. 01/06/2019	August 2019	August 2021	92	89.80	89.80	78.20	...	
1180	Improvements to road from Wadagera to Tumakuru Sangam KM.18.80 to 21.30 in Shahapur Taluk (I.No. 97235)	200.00 SEKC REG NO 26 OF MAY 2 019 Dtd.09/05/2019	September 2020	July 2021	85	73.26	73.26	76.74	...	
1181	Improvements to road from Wadagera to Tumakuru Sangam KM.21.30 to 23.80 in Shahapur Taluk (I.No. 97237)	200.00 SEKC REG NO 24 OF MAY 2019 Dtd.09/05/2019	August 2020	September 2021	50	100.00	100.00	100.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1182	Improvements to road from Markal Kollur-Bilhar KM.25.50 to 28.00 in Shahapur Taluk (I.No. 101739)	200.00 SEKC Reg no 58 of may 2019 Dtd.14/05/2019	February 2020	September 2021	45	25.00	25.00	125.00	...	Work Under Progress
1183	Improvements to road from Wadagera via Hanchinal road SH-15 to KM. 11.00 to 18.00 in Shahapur Taluk (I.No. 126825)	550.00 EE/PWD/YDG/TS-1 /RNo.268 of Oct-2020	August 2021	December 2021	30	170.00	170.00	380.00	...	
1184	Improvements to road from B.Gudi to Bijaspur road KM. 0.00 to 4.00 in Shahapur Taluk (I.No. 97036)	900.00 EE/PWD/YAD/TS-4/ RNo.568 of Dec-2021 EE/PWD/YAD/TS-4/ RNo.567 of Dec-2021	May 2020	December 2021	45	525.00	525.00	375.00	...	
1185	Improvements to road from B.Gudi to Bijaspur road KM. 8.00 to 12.00 in Shahapur Taluk (I.No. 97125 Package No. 103732)									

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Yadgir										
1186	Package I. No. 117840: Improvements to Road from Hunsagi to Narayanpur Road Nalwatwad Taluk border via: Marnal Jogundabhavi, Yenniwadagera KM. 1.52 to 12.00 Road KM. 0.00 to 4.00 in Surpur Taluk (I.No. 115754)	423.00 pwwk_ce_kal-CE PWD KALBURGI- Dtd.06/01/2020	July 2020	March 2022	40	180.00	180.00	243.00	...	Work Under Progress
1187	Improvements to Road from Kodekal to Talikoti Road KM. 0.00 to 9.84 road in Surpur Taluk (I.No. 115699)									
1188	Improvements to Road from SH-61 to Geddamari Road via: Kuppi Balashettihal Road KM. 12.50 to 13.50 Road in Surpur Taluk (I.No. 115749)									
1189	Improvements to Road from Hebbal B to Kachaknoor Road 0.00 to 5.50 Road in Surpur Taluk									
1190	Improvements to road from Baradev Nal Madalinganl KM 0.00 to 8.00 (Via: Kurekna) in Surpur Taluk									
1191	Improvements to Road from Islamapur to Kolihal Road KM 0.00 to 8.50 in Surpur Taluk									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1192	Package Indent No. 117847: Improvements to road from Tinthini-Balshethihah KM. 0.00 to 10.00 (I.No. 115326) in Shorapur Taluk	495.00 Package Clearance Sanction date 06-01-2020	June 2020	March 2021	90	196.80	196.80	125.70	...	Work Under Progress
1193	Improvements to road from Hosur-Banadoddi Kuppi via: Kakkera Kamanatagi Road KM. 0.00 to 20.95 in Shorapur Taluk									
1194	Improvements to road from Devatkal to Kakkera approach road KM. 0.00 to 12.00 (I.No. 115422)									
1195	Improvements to road from Balashethihah -Geddalmari Road Yedalbhavi via: Hombalkal Road -KM. 0.00 to 6.60 (I.No. 115424) in Surpur Taluk.									
1196	Package I .No. 117848: Improvements to Road from Chowdeshwarihal Malla-Peerapur Road Via: Ammapur Baichanal, Agni, Agateerth Road KM.0.00 to 54.73 in Surpur Taluk (I.No. 115584)	172.00 pwndk_ce_kal-CE PWD KALBURGI-R L VENKATESH Dtd.06/01/2020	June 2020	November 2020	25	25.00	25.00	147.00	...	
1197	Improvements to road from Bonal-Havinal road KM.0.00 to 21.50 in Surpur Taluk (I.No. 115587)									

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – contd.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Yadgir										
1198	Package I. No. 117850: Improvements to road from Devapur to Hemnoor road KM.1.00 to 18.00 in Surpur Taluk (I.No. 115429)	485.00 PACKAGE CLEARANCE pwdk_c e_kal-CE PWD KALBURGI-R LVENKATESH Dtd.06/01/2020	June 2020	April 2021	30	137.29	137.29	347.71	...	Work Under Progress
1199	Improvements to road from Devargonal Gogi road via: Shettigera Hosgera Road-KM.0.00 to 7.60 in Surpur Taluk (I.No. 115428)									
1200	Improvements to road from Srirangappattana Bider Road via: Devikera, Rattal Gogi approach Road - KM.2.37 to 9.20 CD Repairs in Surpur Taluk									
1201	Improvements to CD Repairs from Hebbal K. to Chicknalli-Bonal to Chowdeshwarihal approach Road KM.3.60 in Surpur Taluk (I.No. 83290)	445.00 CE/C&B/NEK/5054/ MDR/REG/196/ NOV/2020 Dtd.04/12/2020	March 2021	March 2022	30	110.00	110.00	335.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1202	Improvements to road from Balichakra Tanda to Kollur Road KM. 7.00 to 10.00 in Yadgir Taluk (I.No. 78420)	130.00 CE/C&B/NEK/RIDF/ 23/REG/NO/1015/ JAN/2018 Dtd.04/01/2018	September 2018	February 219	98	125.86	125.86	4.14	...	Work Under Progress
1203	Construction of Road from Hayyal B. Hundekal Naikal Anakasugur Munamutagi, SC Colony CC Road & Drain in Wadagera Taluk (I.No. 145162)	154.89 SEKC REG No. 130 of Dec 2021 Dtd 30/12/2021	January 2022	March 2022	80	129.32	129.32	25.57	...	
1204	Construction of CC Road & Drain from Konalli Wadagera, Marmkal, Balkal, Birankal tanda in Shahapur Taluk (I.No. 145140)	127.00 SEKC REG NO 128 OF DEC 2021 Dtd.29/12/2021	January 2022	March 2022	80	79.33	79.33	47.67	...	
1205	Construction of CC Road & Drain from Agni, Marnal Maralbhavi, Bailapur Tanda, Kamanatagi, Manna Nayk Tanda & Yerkihal Tanda Village in Surpur Taluk (I.No. 143888)	128.10 SEKC REG NO 121 OF DEC 2021 Dtd.28/12/2021	February 2022	March 2022	100	127.43	127.43	0.67	...	Work is completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2022 – conclud.

(₹ in lakh)										
Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Yadgir										
1206	Construction of CC Road & Drain Baichabal Kolihal, Benaknalli, Siddapur B. Bailapur, Kureknaal, Srinivasapur Sonnapur Daymnaal, Kuppi, Hanumnaal, Surpur Taluk (I.No. 144003)	200.00 SEKC REG NO 124 OF DEC 2021 Dtd. 28/12/2021	February 2022	March 2022	100	197.87	197.87	2.13	...	Work is completed
1207	Construction of Building @ D.C. Quarters in Yadgir Taluk (I.No. 144936)	200.00 SEKC/REG NO: 116 of Dec 2021 Dtd. 24/12/2021	August 2021	March 2022	50	100.00	100.00	100.00	...	Work Under Progress
1208	Construction of Building @ Judge. Quarters No.3 in Surpur Taluk (I.No. 119944)	300.00 CE/C&B/NEK/4216/ REG/183/NOV/20 Dtd.26/11/2020	February 2021	January 2022	40	115.69	115.69	184.31	...	

ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE

<i>Sl. No.</i>	<i>Sector</i>	<i>Cost of the Work</i>	<i>Progressive Expenditure</i>		<i>No. of Items</i>
		<i>(₹ in lakhs)</i>			
(1)	(2)	(3)	(4)	(5)	
1.	Irrigation	17,342.58	9,797.44	419	
2.	Roads	13,002.62	10,342.94	173	
3.	Buildings	1,783.40	1,112.05	63	
4.	Bridges	1,166.75	454.03	15	
5.	Others	3,727.75	1,866.46	100	
Total		37,023.10	23,572.92	770	

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## APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

The expenditure booked under the object head “200 Maintenance” only has been included in this Statement.

|           |                                                           | Heads of Expenditure |     | Description                                                                                                  | Components of Expenditure |            |        | (₹ in lakh) |
|-----------|-----------------------------------------------------------|----------------------|-----|--------------------------------------------------------------------------------------------------------------|---------------------------|------------|--------|-------------|
| Grant No. | Name of Grant                                             | (2)                  | (3) |                                                                                                              | Salary                    | Non-Salary | Total  |             |
| (1)       |                                                           |                      |     | (4)                                                                                                          | (5)                       | (6)        | (7)    |             |
| <b>1</b>  | <b>Agriculture and Horticulture</b>                       |                      |     |                                                                                                              |                           |            |        |             |
|           |                                                           | 2401-00-001-1-01     |     | Agriculture Department – Commissionerate of Agriculture.                                                     | ...                       | 619.08     | 619.08 |             |
|           |                                                           | 2401-00-103-0-15     |     | Agricultural inputs and Quality Control                                                                      | ...                       | 127.87     | 127.87 |             |
|           |                                                           | 2401-00-109-0-21     |     | Agricultural Extension and Training                                                                          | ...                       | 98.72      | 98.72  |             |
|           |                                                           | 2401-00-119-5-01     |     | Demonstrations and Laboratories - Development of Departmental Laboratories                                   | ...                       | 497.74     | 497.74 |             |
|           |                                                           | 2401-00-119-5-02     |     | Demonstrations and Laboratories - Scheme for Integrated Control of Pests and Diseases of Horticultural Crops | ...                       | 398.22     | 398.22 |             |
| <b>2</b>  | <b>Animal Husbandry and Fisheries</b>                     |                      |     |                                                                                                              |                           |            |        |             |
|           |                                                           | 2403-00-001-0-01     |     | Director Animal Husbandry and Veterinary Services                                                            | ...                       | 53.00      | 53.00  |             |
|           |                                                           | 2403-00-102-1-06     |     | Livestock Farms and Training                                                                                 | ...                       | 299.00     | 299.00 |             |
|           |                                                           | 2403-00-103-0-01     |     | State Poultry Farms                                                                                          | ...                       | 1.95       | 1.95   |             |
|           |                                                           | 2403-00-105-0-01     |     | Pig Breeding Stations                                                                                        | ...                       | 1.99       | 1.99   |             |
|           |                                                           | 2403-00-109-0-01     |     | Veterinary Education and Training                                                                            | ...                       | 49.93      | 49.93  |             |
|           |                                                           | 2405-00-001-0-01     |     | Director of Fisheries                                                                                        | ...                       | 426.36     | 426.36 |             |
| <b>3</b>  | <b>Finance</b>                                            |                      |     |                                                                                                              |                           |            |        |             |
|           |                                                           | 2052-00-090-0-12     |     | Fiscal Policy Institute                                                                                      | ...                       | 175.00     | 175.00 |             |
| <b>4</b>  | <b>Department of Personnel and Administrative Reforms</b> |                      |     |                                                                                                              |                           |            |        |             |
|           |                                                           | 2052-00-092-0-16     |     | Anti Corruption Bureau                                                                                       | ...                       | 0.99       | 0.99   |             |
|           |                                                           | 2070-00-003-3-01     |     | Administrative Training Institutes-Administrative Training Institute, Mysuru                                 | ...                       | 9.90       | 9.90   |             |
|           |                                                           | 2070-00-003-3-02     |     | Administrative Training Institutes-District Training Institutes                                              | ...                       | 2.45       | 2.45   |             |
|           |                                                           | 2070-00-114-0-01     |     | Operation Of Helicopter Services                                                                             | ...                       | 459.35     | 459.35 |             |

| (1) | (2)                                  | (3)              | (4)                                                                                                                         | (5) | (6)      | (7)      |
|-----|--------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------|-----|----------|----------|
| 5   | Home and Transport                   |                  |                                                                                                                             |     |          |          |
|     |                                      | 2055-00-113-0-04 | Special Repairs to Police Quarters and Office Buildings                                                                     | ... | 2,499.91 | 2,499.91 |
|     |                                      | 2056-00-101-0-01 | Jails                                                                                                                       | ... | 1,213.17 | 1,213.17 |
|     |                                      | 2056-00-102-0-01 | Jail Maintenance                                                                                                            | ... | 1.01     | 1.01     |
|     |                                      | 2059-80-051-0-08 | Jails                                                                                                                       | ... | 123.20   | 123.20   |
|     |                                      | 2059-80-053-5-05 | Maintenance Grants from XII Finance Commission-Repairs, Maintenance and Minor Alterations to Transport Department Buildings | ... | 219.00   | 219.00   |
|     |                                      | 2070-00-106-0-01 | Directorate of Civil Defence                                                                                                | ... | 1.96     | 1.96     |
|     |                                      | 2070-00-107-0-01 | Directorate of Home Guards                                                                                                  | ... | 258.50   | 258.50   |
|     |                                      | 2070-00-108-1-01 | Direction and Administration-Director of Fire Force                                                                         | ... | 209.01   | 209.01   |
|     |                                      | 2235-60-200-1-99 | Department of Sainik Welfare and Resettlement-Sainik Welfare Programmes                                                     | ... | 25.00    | 25.00    |
| 6   | Infrastructure Development           | 3051-02-102-0-06 | Sustainable Coastal Management - EAP                                                                                        | ... | 1.21     | 1.21     |
|     |                                      | 3051-02-102-0-07 | Ports Management                                                                                                            | ... | 632.34   | 632.34   |
|     |                                      | 3056-00-001-0-04 | Direction and Administration Inland Water Transport                                                                         | ... | 24.86    | 24.86    |
|     |                                      | 3056-00-104-0-02 | Works and Equipments                                                                                                        | ... | 149.77   | 149.77   |
| 7   | Rural Development and Panchayath Raj | 2515-00-101-0-30 | Pradhan Mantri Grama Sadak Yojane - Road Maintenance                                                                        | ... | 8,000.00 | 8,000.00 |

# APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – contd.

The expenditure booked under the object head “200 Maintenance” only has been included in this Statement.

| Grant No. | Name of Grant                           | Heads of Expenditure | Description                                                                          | Components of Expenditure |            |          | (₹ in lakh) |
|-----------|-----------------------------------------|----------------------|--------------------------------------------------------------------------------------|---------------------------|------------|----------|-------------|
|           |                                         |                      |                                                                                      | Salary                    | Non-Salary | Total    |             |
| (1)       | (2)                                     | (3)                  | (4)                                                                                  | (5)                       | (6)        | (7)      |             |
| 8         | Forest, Ecology and Environment         | 2406-01-001-2-01     | Executive Establishment – Forest Department                                          | ...                       | 12.85      | 12.85    |             |
|           |                                         |                      | Establishment and Administrative Expenditure                                         |                           |            |          |             |
|           |                                         | 2406-01-003-0-01     | Working Plan, Research and Training Institutions                                     | ...                       | 135.00     | 135.00   |             |
|           |                                         | 2406-01-070-0-01     | Roads, Bridges and Buildings (Maintenance)                                           | ...                       | 4,592.64   | 4,592.64 |             |
|           |                                         | 2406-01-101-2-11     | Other Schemes – Forest Protection Regeneration and Cultural Operation                | ...                       | 399.95     | 399.95   |             |
|           |                                         | 3435-03-003-0-15     | Environmental Management and Policy Research Institute                               | ...                       | 20.00      | 20.00    |             |
|           |                                         | 3435-03-103-0-06     | Protection of Bio Diversity in the State                                             | ...                       | 35.00      | 35.00    |             |
| 11        | Women and Child Development             | 2235-02-102-0-36     | Integrated child protection scheme                                                   | ...                       | 300.00     | 300.00   |             |
| 12        | Information, Tourism and Youth Services | 2204-00-104-0-12     | Maintenance of Stadia                                                                | ...                       | 1,476.13   | 1,476.13 |             |
|           |                                         | 2205-00-103-0-01     | Department of Archaeology Museums and Heritage                                       | ...                       | 2.95       | 2.95     |             |
|           |                                         | 2205-00-107-0-01     | Government Museums                                                                   | ...                       | 3.04       | 3.04     |             |
|           |                                         | 3053-80-003-0-01     | Government Flying School                                                             | ...                       | 29.96      | 29.96    |             |
|           |                                         | 3452-01-101-0-04     | Development of Tourist Centres at Hampi, Bellur, Vijayapura                          | ...                       | 192.50     | 192.50   |             |
| 14        | Revenue                                 | 2053-00-093-1-01     | Deputy Commissioners - Establishment                                                 | ...                       | 60.99      | 60.99    |             |
|           |                                         | 2053-00-094-1-01     | Assistant Commissioners - Establishment                                              | ...                       | 27.12      | 27.12    |             |
|           |                                         | 2053-00-094-7-01     | Taluk Officers - Establishment                                                       | ...                       | 30.09      | 30.09    |             |
|           |                                         | 2053-00-101-0-05     | Regional Commissioner, Bengaluru                                                     | ...                       | 9.76       | 9.76     |             |
|           |                                         | 2053-00-101-0-06     | Regional Commissioner, Mysuru                                                        | ...                       | 82.41      | 82.41    |             |
|           |                                         | 2053-00-101-0-07     | Regional Commissioner, Kalaburagi                                                    | ...                       | 19.75      | 19.75    |             |
|           |                                         | 2053-00-101-0-08     | Regional Commissioner, Belagavi                                                      | ...                       | 29.99      | 29.99    |             |
|           |                                         | 2053-00-800-5-01     | Modernisation of Revenue Offices-Maintenance of Revenue Offices                      | ...                       | 973.28     | 973.28   |             |
|           |                                         | 2250-00-103-5-12     | Assistance to Non Government Institutions – Temples and other Religious Institutions | ...                       | 1,287.00   | 1,287.00 |             |
|           |                                         |                      |                                                                                      |                           |            |          |             |

| (1) | (2)                            | (3)              | (4)                                                                                                                                            | (5) | (6)       | (7)       |
|-----|--------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------|-----------|
| 15  | <b>Information Technology</b>  | 3451-00-090-2-21 | Information Technology Secretariat-IT and BT Directorate                                                                                       | ... | 0.90      | 0.90      |
| 17  | <b>Education</b>               | 2202-01-053-0-01 | Maintenance of School Buildings                                                                                                                | ... | 1,603.00  | 1,603.00  |
|     |                                | 2203-00-103-0-01 | Junior Technical Schools                                                                                                                       | ... | 0.75      | 0.75      |
|     |                                | 2203-00-105-0-01 | Government Polytechnics                                                                                                                        | ... | 1.00      | 1.00      |
|     |                                | 2203-00-112-0-02 | S.K.S.J.T. Institute, Bengaluru                                                                                                                | ... | 1.00      | 1.00      |
| 18  | <b>Commerce and Industries</b> | 2851-00-102-0-14 | Promotional Schemes of DICs & Industries                                                                                                       | ... | 29.86     | 29.86     |
| 20  | <b>Public Works</b>            | 2059-80-053-1-09 | Buildings – Special Repairs – Legislative Assembly Building Works                                                                              | ... | 247.41    | 247.41    |
|     |                                | 2059-80-053-1-10 | Buildings – Special Repairs – Legislative Council Building Works                                                                               | ... | 7.48      | 7.48      |
|     |                                | 2059-80-053-1-11 | Buildings – Special Repairs – Vidhana Soudha, Vikasa Soudha, MS Building and VV Tower Buildings and Suvarna Soudha, Belagavi Maintenance Works | ... | 1,999.95  | 1,999.95  |
|     |                                | 2059-80-053-4-00 | Repairs, Maintenance and Minor Alternations to various Departmental Buildings                                                                  | ... | 20,147.31 | 20,147.31 |
|     |                                | 2216-07-053-0-01 | Repairs to PWD Quarters and Judicial Quarters                                                                                                  | ... | 12,197.34 | 12,197.34 |
|     |                                | 3054-03-102-0-01 | Maintenance of State Highway Bridges                                                                                                           | ... | 5,499.26  | 5,499.26  |
|     |                                | 3054-03-337-0-05 | State Highway Maintenance                                                                                                                      | ... | 42,899.63 | 42,899.63 |
|     |                                | 3054-03-337-0-07 | State Highway - Road Safety Works                                                                                                              | ... | 14,774.98 | 14,774.98 |
|     |                                | 3054-04-105-0-01 | District and Other Road Bridges                                                                                                                | ... | 4,199.10  | 4,199.10  |
|     |                                | 3054-04-337-1-10 | Rural Road Works – District and Other Roads Maintenance                                                                                        | ... | 26,542.05 | 26,542.05 |
|     |                                | 3054-04-337-1-13 | Rural Road Works – District and Other – Road Safety Works                                                                                      | ... | 12,442.73 | 12,442.73 |
| 21  | <b>Water Resources</b>         | 2700-09-101-0-01 | Maintenance and Repairs (Karnataka Neeravari Nigama Limited)                                                                                   | ... | 13,276.00 | 13,276.00 |
|     |                                | 2700-10-101-0-01 | Maintenance and Repairs (Krishna Bhagya Jala Nigama Limited and Cauvery Neeravari Nigam Limited)                                               | ... | 6,002.00  | 6,002.00  |
|     |                                | 2700-11-800-0-01 | Other Expenditure                                                                                                                              | ... | 1,44.00   | 1,44.00   |
|     |                                | 2700-12-101-0-01 | Maintenance Expenditure (CNNL)                                                                                                                 | ... | 5,500.00  | 5,500.00  |
|     |                                | 2701-28-101-0-01 | Maintenance and Repairs (Byramangala project)                                                                                                  | ... | 4.47      | 4.47      |

# APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – conclud.

The expenditure booked under the object head “200 Maintenance” only has been included in this Statement.

| Grant No. | Name of Grant             | Heads of Expenditure | Description                                                                                                                                            | (₹ in lakh)               |            |          |
|-----------|---------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------|----------|
|           |                           |                      |                                                                                                                                                        | Components of Expenditure |            |          |
|           |                           |                      |                                                                                                                                                        | Salary                    | Non-Salary | Total    |
| (1)       | (2)                       | (3)                  | (4)                                                                                                                                                    | (5)                       | (6)        | (7)      |
| 21        | Water Resources           | 2701-53-101-0-01     | Maintenance and Repairs (Narayanapura Project)                                                                                                         | ...                       | 14.98      | 14.98    |
|           |                           | 2701-54-101-0-01     | Maintenance and Repairs (Nagathana Project)                                                                                                            | ...                       | 6.48       | 6.48     |
|           |                           | 2701-55-101-0-01     | Maintenance and Repairs (Areshankar Tank) (Vijayapura)                                                                                                 | ...                       | 11.95      | 11.95    |
|           |                           | 2701-57-101-0-01     | Maintenance and Repairs (Kalaskop Tank)                                                                                                                | ...                       | 9.13       | 9.13     |
|           |                           | 2701-58-101-0-01     | Maintenance and Repairs (Chitwadgi Project)                                                                                                            | ...                       | 7.42       | 7.42     |
|           |                           | 2701-80-004-1-02     | Karnataka Engineering Research Station, Krishnaraja Sagar                                                                                              | ...                       | 7.96       | 7.96     |
|           |                           | 2701-93-101-0-01     | Maintenance and Repairs                                                                                                                                | ...                       | 2.00       | 2.00     |
|           |                           | 2702-02-005-0-15     | Survey and Strengthening of Surface and Ground Water Organisation                                                                                      | ...                       | 23.16      | 23.16    |
|           |                           | 2702-03-101-0-02     | Maintenance and Repair of Water Tanks                                                                                                                  | ...                       | 8,030.76   | 8,030.76 |
|           |                           | 2702-03-102-0-02     | Maintenance and Repair -Lift Irrigation Schemes                                                                                                        | ...                       | 5,982.78   | 5,982.78 |
| 22        | Health and Family Welfare | 2711-02-103-0-01     | Maintenance of Sea Walls and Spurs                                                                                                                     | ...                       | 60.00      | 60.00    |
|           |                           | 2210-01-110-1-21     | Hospitals Attached to Teaching Institutions Building Maintenance                                                                                       | ...                       | 1,590.75   | 1,590.75 |
|           |                           | 2210-01-110-1-22     | Hospitals Attached to Teaching Institutions Psychiatric Clinics, Hospitals for ED and TB Sanatorium Major District and Taluk Hospitals and Blood Banks | ...                       | 532.25     | 532.25   |
|           |                           | 2210-02-101-1-03     | Directorate of Ayurveda, Unani, Siddha and Homeopathy (AYUSH), Directorate of AYUSH, District Offices and Teaching Hospitals                           | ...                       | 5.35       | 5.35     |
|           |                           | 2210-02-101-1-04     | Directorate of Ayurveda, Unani, Siddha & Homeopathy (AYUSH)- Maintenance, Repairs and Extension of Land and Buildings for AYUSH                        | ...                       | 81.48      | 81.48    |
|           |                           | 2210-02-101-2-04     | Hospitals and Dispensaries-Ayush Hospitals                                                                                                             | ...                       | 76.44      | 76.44    |
|           |                           | 2210-03-104-0-02     | Community Mental Health Programme in all Districts                                                                                                     | ...                       | 3.36       | 3.36     |
|           |                           |                      |                                                                                                                                                        |                           |            |          |
|           |                           |                      |                                                                                                                                                        |                           |            |          |
|           |                           |                      |                                                                                                                                                        |                           |            |          |

| (1)                | (2)                                          | (3)              | (4)                                                                                            | (5) | (6)                              | (7)                              |
|--------------------|----------------------------------------------|------------------|------------------------------------------------------------------------------------------------|-----|----------------------------------|----------------------------------|
|                    |                                              | 2210-05-101-1-03 | Education – Ayurvedic College with Attached Hospital                                           | ... | 12.97                            | 12.97                            |
|                    |                                              | 2210-05-101-3-01 | Departmental Drugs Manufacture–Government Central Ayush Pharmacy Bengaluru, (Including D.T.L.) | ... | 1.67                             | 1.67                             |
|                    |                                              | 2210-05-105-1-14 | Education including Education in Pharmacy – Government College of Pharmacy, Bengaluru          | ... | 3.89                             | 3.89                             |
|                    |                                              | 2210-06-104-0-02 | Drug Testing Laboratory, Bengaluru                                                             | ... | 50.71                            | 50.71                            |
|                    |                                              | 2210-80-800-0-18 | Aroghya Kavacha                                                                                | ... | 7,089.30                         | 7,089.30                         |
|                    |                                              | 2211-00-003-0-01 | Regional Health and Family Welfare Training Centres                                            | ... | 9.49                             | 9.49                             |
| 23                 | Labour and Skill Development                 | 2230-02-001-0-03 | Director of Employment and Training                                                            | ... | 37.50                            | 37.50                            |
| 25                 | Kannada and culture                          | 2205-00-001-0-01 | Directorate of Kannada and Culture                                                             | ... | 9.73                             | 9.73                             |
|                    |                                              | 2205-00-101-0-10 | Ravindra Kalakshetra                                                                           | ... | 21.60                            | 21.60                            |
| 26                 | Planning, Statistics, Science and Technology | 3454-02-111-0-03 | Vital Statistics                                                                               | ... | 4.63                             | 4.63                             |
|                    |                                              | 3454-02-205-0-01 | Directorate of Economics and Statistics                                                        | ... | 14.91                            | 14.91                            |
| 27                 | Law                                          | 2014-00-102-0-03 | Training of Judicial Officers and Staff of High Court                                          | ... | 1.95                             | 1.95                             |
|                    |                                              | 2059-01-053-0-01 | Maintenance of High Court Building                                                             | ... | 198.49                           | 198.49                           |
| <b>Grand Total</b> |                                              |                  |                                                                                                | ... | <b>2,17,724.21<sup>(*)</sup></b> | <b>2,17,724.21<sup>(*)</sup></b> |

**Note:** Maintenance Expenditure shown in this appendix does not depict salary component of Maintenance Expenditure.

(\*) Differs from rounding-off of absolute figure by (-) ₹0.02 lakh

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**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET<sup>(\*)</sup>**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                           | Receipt/<br>Expenditure/<br>both | Recurring/<br>One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>(#)</sup> |                      | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------|-----------|-----------------------------------|----------------------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                |                                  |                        | Definite period (specify the period)                             | Permanent | Revenue                           | Capital              | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| (1)                                                                                                                                                                                                                                                                            | (2)                              | (3)                    | (4)                                                              | (5)       | (6)                               | (7)                  | (8)                                                           | (9)               | (10)                   |
| <b>Home Department</b>                                                                                                                                                                                                                                                         |                                  |                        |                                                                  |           |                                   |                      |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                |                                  |                        |                                                                  |           |                                   |                      |                                                               |                   |                        |
| It is proposed to revise and implement K-Safe-2 scheme in Karnataka State Fire and Emergency Services Department in the next five years. Under this scheme, important targets like enhanced fire safety and upgraded disaster and public emergency management will be achieved | Expenditure                      | Recurring              | 5 years                                                          | ...       | ...                               | 4059-80-051-0-41-132 | State's Own Resources                                         | ...               | ...                    |
| With a view to enhance safety and security in coastal areas of the state, coastal surveillance force will be strengthened by adopting upgraded technology in a phased manner.                                                                                                  | Expenditure                      | One time               | ...                                                              | ...       | 2055-00-118-0-01-051              | ...                  | 200.00                                                        | ...               | ...                    |
| To produce prisoners before Courts from prisons online, video conferencing facility will be provided.                                                                                                                                                                          | Expenditure                      | One time               | ...                                                              | ...       | ...                               | 4059-80-052-0-02-125 | 1,500.00                                                      | ...               | ...                    |

| (1)                                                                                                                                                                                                                                                                | (2)         | (3)       | (4)                       | (5) | (6) | (7) | (8)                   | (9)                 | (10) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|---------------------------|-----|-----|-----|-----------------------|---------------------|------|
| <b>Commerce &amp; Industries Department</b><br><b>Includes</b>                                                                                                                                                                                                     |             |           |                           |     |     |     |                       |                     |      |
| Karnataka was the first State in the country in 2017 to declare an electric vehicle and fuel storage policy. This policy will be revised to increase the production of electric vehicles, renewal of incentives and speeding up of the usage of electric vehicles. | Expenditure | Recurring | 2017-2022                 | Yes | Yes | ... | State's Own Resources | ...                 | ...  |
| An agricultural implements production cluster is being developed in Bidar to encourage the mechanisation of agriculture. A special incentive package is announced on the lines of already established clusters to the industries coming up in this cluster.        | Expenditure | Recurring | 2022-2027                 | Yes | Yes | ... | State's Own Resources | ...                 | ...  |
| <b>Energy Department</b><br><b>Includes</b>                                                                                                                                                                                                                        |             |           |                           |     |     |     |                       |                     |      |
| 6801-00-205-1-05-394<br>Bengaluru Smart Energy Efficient Power Distribution Project.                                                                                                                                                                               | Expenditure | Recurring | 2021-2022 to<br>2022-2023 | ... | ... | ... | ...                   | ADB-<br>EAP<br>LOAN | ...  |



**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET<sup>(\*)</sup> - contd.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                                                               | Receipt/<br>Expenditure/<br>both | Recurring/<br>One time | In case of recurring<br>annual estimate of impact<br>on net cash flows |           | Annual Expenditure <sup>(#)</sup> |         | Likely Sources from which<br>Expenditure on new scheme to be<br>met |                      |                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------------|-----------|-----------------------------------|---------|---------------------------------------------------------------------|----------------------|------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                    |                                  |                        | Definite<br>period<br>(specify<br>the period)                          | Permanent | Revenue                           | Capital | State's<br>Own<br>Resources                                         | Central<br>Transfers | Raising<br>Debt<br>(specify) |
| (1)                                                                                                                                                                                                                                                                                                                                                                | (2)                              | (3)                    | (4)                                                                    | (5)       | (6)                               | (7)     | (8)                                                                 | (9)                  | (10)                         |
| <b>Social Welfare Department</b>                                                                                                                                                                                                                                                                                                                                   |                                  |                        |                                                                        |           |                                   |         |                                                                     |                      |                              |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                    |                                  |                        |                                                                        |           |                                   |         |                                                                     |                      |                              |
| Extension of the existing scheme of 4% interest subsidy to the entrepreneurs of scheduled castes and scheduled tribes to start commercial and business activities like shops/dealership/franchise and to start hotel industries. Under this scheme, opportunity will be created to avail loan up to a maximum of Rupees one crore from Scheduled Commercial banks. | Expenditure                      | Recurring              | ...                                                                    | Permanent | Revenue                           | ...     | State's<br>Own<br>Resources                                         | ...                  | ...                          |
| New Govt Post Matric Hostels                                                                                                                                                                                                                                                                                                                                       | Both                             | Recurring              | ...                                                                    | Permanent | Revenue                           | ...     | State's<br>Own<br>Resources                                         | ...                  | ...                          |
| Amrutha Swasahaya Kiru Uddime                                                                                                                                                                                                                                                                                                                                      | Expenditure                      | One Time               | 2021-2022                                                              | ...       | 7,500.00                          | ...     | State's<br>Own<br>Resources                                         | ...                  | ...                          |

| (1)                                                                                                                                                                                                  | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)       | (4)       | (5)     | (6)    | (7) | (8)                   | (9) | (10) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|---------|--------|-----|-----------------------|-----|------|
| <b>Social Security and Welfare</b><br><b>Includes</b>                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |           |           |         |        |     |                       |     |      |
| To assist the urban working women for taking care of children, our Government will upgrade the Anganawadis in Bengaluru and other cities into crèches in a phased manner                             | Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Recurring | 2021-2022 | Ongoing | 120.00 | ... | State's Own Resources | ... | ...  |
| As part of 75 <sup>th</sup> Independence Day Celebration, the Hon'ble Chief Minister of Karnataka has announced "Amrutha Anganwadi" programme in which Upgradation of selected 750 Anganwadi Centre. | Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Recurring | 2021-2022 | Ongoing | 750.00 | ... | State's Own Resources | ... | ...  |
| <b>Backward Classes Welfare Department</b><br><b>Includes</b>                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |           |           |         |        |     |                       |     |      |
| In the vacant sites belonging to Backward Classes Welfare Department situated in district headquarters, 150 hostel building construction will be undertaken under public private partnership.        | <p>In the meeting which was held on dated 09.07.2021 under the chairmanship of Additional Chief Secretary to infrastructure Development, Ports and Inland Water Transport Department , it is decided that, initially market research for 15 sites will be taken up to verify whether the project is viable or not to develop under PPP model.</p> <p>Standard Operating Procedure(SOP) has been issued by infrastructure Development, Ports and Inland Water Transport Department in this regard. Accordingly,15 sites have been chosen on pilot basis by IDeCK, who is the agency (Transaction Advisor), for market research.</p> |           |           |         |        |     |                       |     |      |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET<sup>(\*)</sup> - contd.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                | Receipt/Expenditure/both | Recurring/One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>(#)</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------|-----------|-----------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                     |                          |                    | Definite period (specify the period)                             | Permanent | Revenue                           | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| (1)                                                                                                                                                                                                                                                                                                 | (2)                      | (3)                | (4)                                                              | (5)       | (6)                               | (7)     | (8)                                                           | (9)               | (10)                   |
| <b>Backward Classes Welfare Department</b>                                                                                                                                                                                                                                                          |                          |                    |                                                                  |           |                                   |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                     |                          |                    |                                                                  |           |                                   |         |                                                               |                   |                        |
| The numerical strength of inmates will be increased by 5% in the post matric hostels of Backward Class Welfare Department which are having own buildings. This will help 5,000 students of backward classes to get the facilities.                                                                  | Expenditure              | Recurring          | Every Year                                                       | Yes       | 1,000.00                          | ...     | State's Own Resources                                         | ...               | ...                    |
| <b>Minority Welfare Department</b>                                                                                                                                                                                                                                                                  |                          |                    |                                                                  |           |                                   |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                     |                          |                    |                                                                  |           |                                   |         |                                                               |                   |                        |
| In the Morarji Desai Residential Schools/ Model Schools/Colleges maintained by the Minority Welfare Department 'technology based learning programme' will be implemented and the learning capacity of the students studying in these schools/colleges will be increased through digital technology. | Expenditure              | One time           | ...                                                              | ...       | 87.52                             | ...     | State's Own Resources                                         | ...               | ...                    |

| (1)                                                                                                                                                                                                                                                                                                                                                 | (2)         | (3)       | (4)                | (5) | (6)      | (7)      | (8)                   | (9) | (10) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|--------------------|-----|----------|----------|-----------------------|-----|------|
| <b>Minority Welfare Department</b>                                                                                                                                                                                                                                                                                                                  |             |           |                    |     |          |          |                       |     |      |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                     |             |           |                    |     |          |          |                       |     |      |
| It is proposed to enhance the residential accommodation, pedestrian paths and other infrastructure facilities at a cost of Rs.50 crore in a gradual manner at Shravanabelagola in Hassan district, which is known as Jain Kashi and other Jain pilgrimage centres. Rs.20 crore will be provided for this purpose in the year 2021-22.               | Expenditure | Recurring | 2021-22 to 2025-26 | ... | 5,000.00 | ...      | State's Own Resources | ... | ...  |
| Government grant to Karnataka Minorities Development Corporation Limited for the welfare of Religious Minorities of the State.                                                                                                                                                                                                                      | Expenditure | Recurring | One Year           | ... | 2,000.00 | 3,500.00 | State's Own Resources | ... | ...  |
| <b>Tourism Department</b>                                                                                                                                                                                                                                                                                                                           |             |           |                    |     |          |          |                       |     |      |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                     |             |           |                    |     |          |          |                       |     |      |
| Our state has a 320 km long sea shore. Our government is committed to promote tourism by concentrating on upgrading more beaches to international standards with a focus on surrounding areas. In this background, Thrasi, Maravanthe, Ottinene and other beaches in Udupi district will becomprehensively developed with an outlay of Rs.10 crore. | Expenditure | One Time  | ...                | ... | ...      | 1,000.00 | State's Own Resources | ... | ...  |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET<sup>(\*)</sup> - contd.**

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                                                             | Receipt/<br>Expenditure/<br>both | Recurring/<br>One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>(#)</sup> |          | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------|-----------|-----------------------------------|----------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                                                                                  |                                  |                        | Definite period (specify the period)                             | Permanent | Revenue                           | Capital  | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
|                                                                                                                                                                                                                                                                                                                                                                  |                                  |                        |                                                                  |           |                                   |          |                                                               |                   |                        |
| (1)                                                                                                                                                                                                                                                                                                                                                              | (2)                              | (3)                    | (4)                                                              | (5)       | (6)                               | (7)      | (8)                                                           | (9)               | (10)                   |
| <b>Tourism Department</b>                                                                                                                                                                                                                                                                                                                                        |                                  |                        |                                                                  |           |                                   |          |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                  |                                  |                        |                                                                  |           |                                   |          |                                                               |                   |                        |
| Rs.15 crore will be provided for the tourism development of Someshwara beach in Bynduru taluk of Udupi district.                                                                                                                                                                                                                                                 | Expenditure                      | One Time               | ...                                                              | ...       | ...                               | 1,500.00 | State's Own Resources                                         | ...               | ...                    |
| The first museum of pre-historic age remnants in the country has been established in Sanganakallu of Ballari district. The site of Neolithic age to Iron Age at Kudutini ash-mound located between BTPS and Thoranagallu will be developed with an expenditure of Rupees five crore. For this purpose, Rupees two crore will be provided during the current year | Expenditure                      | One Time               | ...                                                              | ...       | ...                               | 500.00   | State's Own Resources                                         | ...               | ...                    |

| (1)                                                                                                                                                                                                                                                                                               | (2)         | (3)       | (4)                    | (5) | (6)                     | (7)      | (8)                   | (9) | (10)                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|------------------------|-----|-------------------------|----------|-----------------------|-----|------------------------|
| Nandi Giridhama in Chikkaballapura district and Kemmannugundi in Chikkamagaluru district managed by Horticulture department have been handed over to Karnataka State Tourism Development Corporation and JLR respectively. These Giridhamas will be developed as international eco-tourism spots. | Expenditure | One Time  | ...                    | ... | ...                     | 1,419.00 | State's Own Resources | ... | ...                    |
| Action will be taken to create awareness among public to control air pollution and to adopt disciplined transportation system using the Green Tax fund collected at the time of registration of vehicles with the intention of controlling air pollution.                                         | Both        | One Time  | 2021-22                | ... | 4,495.11 <sup>(*)</sup> | ...      | State's Own Resources | ... | ...                    |
| <b>Finance Department Includes</b>                                                                                                                                                                                                                                                                |             |           |                        |     |                         |          |                       |     |                        |
| Dam Rehabilitation & Improvement Project (Phase II)                                                                                                                                                                                                                                               | Expenditure | Recurring | 6 Years <sup>(*)</sup> | ... | ...                     | ...      | 22,500.00             |     | 52,500.00 (World Bank) |

(\*) ₹1,50,000.00 lakh has been provided in the budget for 2022-23 which includes both state share and WB share.

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APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT^(*)

Future Expenditure Commitments of major policy changes during financial year 2021-22

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2021-22)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Loans against VAT payment to Industrial Units	1,22,892.72	States Own Resources	...	...	2021-22	1,22,892.72	...
2	Refund of Sale Tax to Eligible Industries	5,000.00	States Own Resources	...	...	2021-22	5,000.00	...
3	Subsidy for supply to IP Sets, BJ / KJ Consumers	26,51,270.00	States Own resources	...	...	2021-22	19,44,031.00	7,07,239.00
4	Contribution to Pension Payment	4,37,414.00	States Own Resources	...	...	2021-22	50,000.00	3,87,414.00
5	2021-23 Budget-Para-156 Technology Assisted Learning Program For minority Residential Schools	87.52	States Own Resources	...	...	2022-23	26.04	61.48
6	Scholarship for Minorities and Fee Reimbursement	800.43	States Own Resources	...	...	2022-23	501.43	299.00
7	Development of Christian Community	5,826.00	States Own Resources	...	...	2022-23	1,966.00	3,860.00
8	Development of Jain Buddhist and Sikh Community	6,339.57	States Own Resources	...	...	2022-23	1,839.57	4,500.00
9	Providing Quality Education in Madarasas	552.76	States Own Resources	...	...	2022-23	172.76	380.00
10	Shadimahals/Community Halls	5,350.00	States Own Resources	...	...	2022-23	...	5,350.00

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT^(*) – contd.

Future Expenditure Commitments of major policy changes during financial year 2021-22

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2021-22)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11	Construction of Hostel and Residential School for Minorities	25,836.00	States Own Resources	...	...	2022-23	20,000.00	5,836.00
12	Opening of New Hostel for Minorities and Maintenance of Moulana Azad/School/Colleges/Contract/Outsource	357.38	States Own Resources	...	...	2022-23	319.69	37.69
13	Minorities Residential Schools	6,411.00	States Own Resources	...	...	2022-23	6,010.00	401.00
14	Directorate of Minorities	1,260.00	States Own Resources	...	...	2022-23	1,171.00	89.00
15	Teaching and Learning Aid to Government – Minorities School	33,952.00	1,35,80.00	2,03,71.39	...	2022-23	25,000.00	8,952.00
16	Secured Loan from National Minorities Development Corporation Ltd, New	3,001.34	States Own Resources	...	...	2022-23	2,473.95	527.39
17	Compensation to SC/ST Victims, Conducting Seminars and Workshops, Eradication of Untouchability, Machinery for Enforcement of Untouchability Offences Act, 1955	1,994.00	States Own Resources	...	...	2021-22	1,994.00	...
18	Development of Tourist Centres at Hampi, Bellur, Vijayapura	385.00	States Own Resources	...	...	...	192.50	192.50
19	Directorate of Tourism	821.86	States Own Resources	...	...	...	715.85	106.01

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT^(*) – conclud.

Future Expenditure Commitments of major policy changes during financial year 2021-22

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2021-22)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
20	Tourist Promotion and Publicity	10,103.66	States Own Resources	...	...	...	10,063.63	40.03
21	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	292.00	States Own Resources	...	...	...	292.00	...
22	Tourism Policy Incentives and Concessions	2,000.00	States Own Resources	...	...	...	2,000.00	...
23	Road to Tourist Places under RIDF	2,000.00	States Own Resources	...	...	...	57.12	1,942.88
24	Tourist Infrastructure at Various Places	7,100.00	States Own Resources	...	...	...	7,100.00	...
25	Mysuru Haat	100.00	States Own Resources	...	...	...	25.00	75.00
26	Implementation of Karnataka Tourism Vision Group Recommendations	5,200.00	States Own Resources	...	...	...	5,200.00	...
27	Loans against VAT payment to Industrial Units	1,22,892.72	States Own Resources	...	...	2021-22	1,22,892.72	...
28	Refund of Sale Tax to Eligible Industries	5,000.00	States Own Resources	...	...	2021-22	5,000.00	...
29	Cauvery Neeravari Nigama Limited	25,000.00	States Own Resources	...	...	...	26,750.00	2,76,750.00

(*) Information as furnished by State Government.



**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF
RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED**

Sl. No.	Item	Head of Account as per Finance Accounts	Amount to be allocated amongst successor States	
			At the time of Re-organisation	At present
(1)	(2)	(3)	(4)	(5)

No amount was/ is allocable by the State of Mysore, now Karnataka, to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Karnataka, by other States and is yet to be finalised is given below.

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
				(Amount in ₹)	(6)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Madras now Tamil Nadu	68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works	Balances allocable under Andhra Act 1953	...	...	Out of the total progressive outlay of ₹56,51,09,816 as on 30.09.1953 an amount of ₹56,08,68,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States.
2		81/103 Capital outlay on Public Works		6,17,10,685	6,17,10,685	
3		82/109 Capital outlay on other works		77,78,006	77,78,006	
4		85-A/124 Capital outlay on schemes of Govt. trading		(-) 14,38,05,128	(-) 14,38,05,128	
5		68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works	Balances allocable under States Re-organisation Act 1956	...	...	Out of the total progressive outlay of ₹40,06,66,816 as on 30.09.1956 an amount of ₹39,64,25,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States.
6		81/103 Capital Outlay on Public Works		7,96,63,036	7,96,63,036	

**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF
RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED – concld.**

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Madras now Tamil Nadu	82/109 Capital Outlay on other works	Balances allocable under States Re-organisation Act 1956	1,25,70,853	1,25,70,853	Information regarding deliberations of the Inter State Working Committee awaited
8		85-A/124 Capital Outlay on schemes of Govt. trading		(-) 16,77,05,486	(-) 16,77,05,486	
9	Hyderabad now Andhra Pradesh	68 Capital outlay on Irrigation, Navigation, Embankment & Drainage Works	Balances allocable under States Re-organisation Act 1956	4,06,610	4,06,610	Information regarding deliberations of the Inter State Working Committee awaited. Accountant General, Andhra Pradesh had proposed to drop the balances pending allocation among successor States with the concurrence of the States and Headquarters Office. The Government of Karnataka has accepted the proposal made by Accountant General, Andhra Pradesh.
10		70 Capital outlay on Improvement of Public Health		10,02,649	10,02,649	
11		81-A Capital Outlay on Electricity schemes		(-) 1,64,064	(-) 1,64,064	
12		109/82 Capital outlay on Housing		13,96,056	13,96,056	
13		72/96 Capital outlay on Industrial Development and Research		20,11,145	20,11,145	
14	Bombay now Maharashtra		Balances allocable under States Re-organisation Act 1956	1,97,55,357	4,71,240	₹4,71,240 the amount to be allocated represents the expenditure allocated to Karnataka without details

**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF
RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED**

Public Debt of the Ex-Hyderabad State: The Hyderabad State Financial Corporation was taken over by the Government of India. Immediately after the take over, it was deemed that Government of India made loans to the successor States and an equal amount was to be shared by the successor States. The amount of liability to be borne by the State of Karnataka was of the order of ₹16.00 crore. Out of this amount, (i) an amount of ₹1.19 crore was payable to Andhra Pradesh. Since this amount is in dispute, settlement has not taken place yet and (ii) ₹14.81 crore was payable to the State of Maharashtra. ₹13.00 crore was repaid to Maharashtra from 1984-85 to 1989-90. The balance of ₹1.81 crore has not yet been settled since some revision in the allocation is contemplated. The amount payable to Maharashtra is to be revised to ₹12.34 crore. The matter is under correspondence between the two Governments.

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