



सत्यमेव जयते

FINANCE ACCOUNTS VOLUME - II

2018 - 19



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest



GOVERNMENT OF KARNATAKA



सत्यमेव जयते

FINANCE ACCOUNTS VOLUME - II 2018 – 19



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF KARNATAKA

TABLE OF CONTENTS		
Statement/ Appendix Reference	Particulars	Reference to page
	Volume I	
•	Certificate of the Comptroller and Auditor General of India	iv
•	Guide to the Finance Accounts	viii
Statement No.1	Statement of Financial Position	2
Statement No.2	Statement of Receipts and Disbursements	4
	Annexure A. Cash Balances and Investments of Cash Balances	6
Statement No.3	Statement of Receipts (Consolidated Fund)	10
Statement No.4	Statement of Expenditure (Consolidated Fund)	16
Statement No.5	Statement of Progressive Capital Expenditure	24
Statement No.6	Statement of Borrowings and Other Liabilities	31
Statement No.7	Statement of Loans and Advances given by the Government	37
Statement No.8	Statement of Investments of the Government	42
Statement No.9	Statement of Guarantees given by the Government	43
Statement No.10	Statement of Grants-in-Aid given by the Government	44
Statement No.11	Statement of Voted and Charged Expenditure	45
Statement No.12	Statement on Sources and Application of funds for expenditure other than on Revenue Account	46
Statement No.13	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	50
•	Notes to Accounts	56
	Volume II Part - I	
Statement No.14	Detailed Statement of Revenue and Capital Receipts by Minor Heads	94
Statement No.15	Detailed Statement of Revenue Expenditure by Minor Heads	118
Statement No.16	Detailed Statement of Capital Expenditure by Minor Heads and Subheads	170
Statement No.17	Detailed Statement of Borrowings and other Liabilities	252
Statement No.18	Detailed Statement on Loans and Advances given by the Government	266
Statement No.19	Detailed Statement of Investments of the Government	286

TABLE OF CONTENTS		
Statement/ Appendix Reference	Particulars	Reference to page
Statement No.20	Detailed Statement of Guarantees given by the Government	318
Statement No.21	Detailed Statement on Contingency Fund and Other Public Account Transactions	328
Statement No.22	Detailed Statement on Investment of Earmarked Balances	342
	Part - II Appendices	
Appendix I	Comparative Expenditure on Salary	348
Appendix II	Comparative Expenditure on Subsidy	354
Appendix III	Grants-in-Aid/Assistance given by the State Government (Institution wise and Scheme wise)	366
Appendix IV	Details of Externally Aided Projects	402
Appendix V	Expenditure on Schemes A. Central Schemes (Centrally Sponsored Schemes and Central Schemes) B. State Schemes	412 417
Appendix VI	Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget) (Unaudited Figures)	418
Appendix VII	Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)	419
Appendix VIII	i) Financial Results of Irrigation Works ii) Financial Results of Electricity Schemes	423 424
Appendix IX	Statement of Commitments on Incomplete Public Works Contracts as on 31 March 2019	427
Appendix X	Maintenance Expenditure with Segregation of Salary and Non-Salary portion	598
Appendix XI	Major Policy Decisions during the year or New Schemes Proposed in the Budget	604
Appendix XII	Committed Liabilities of the Government	627
Appendix XIII	Statements of Items for which allocation of balances as a result of Re-Organisation of States has not been finalised	628

PART - I
DETAILED STATEMENTS

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19	2017-18	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT)			
A. Tax Revenue (*)			
<i>(a) Goods and Service Tax</i>			
0005 Central Goods and Service Tax			
901 Share of net proceeds assigned to States	88,58,76.00	4,47,56.00	(+)
Total - 0005	88,58,76.00	4,47,56.00	(+)
0006 State Goods and Service Tax			
101 Tax	2,22,66,37.26	1,45,27,51.12	(+)
102 Interest	53,83.63	6,60.98	(+)
103 Penalty	21,45.02	2,98.53	(+)
104 Fee	1,37,55.43	35,25.04	(+)
105 Input Tax Credit cross utilization of SGST and IGST	1,22,46,81.69	70,62,86.50	(+)
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	16,69,64.90	9,64,63.75	(+)
110 Advance apportionment from IGST	55,59,03.87	15,82,00.00	(+)
800 Other Receipts	1,31.66	31.99	(+)
Total - 0006	4,19,56,03.46	2,41,82,17.91	(+)
0008 Integrated Goods and Service Tax			
901 Share of net proceeds assigned to States	7,07,00.00	32,04,72.00	(-)
Total - 0008	7,07,00.00	32,04,72.00	(-)
Total (a) Goods and Service Tax	5,15,21,79.46	2,78,34,45.91	(+)
<i>(b) Taxes on Income and Expenditure</i>			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	1,24,81,94.00	97,21,29.00	(+)
Total 0020	1,24,81,94.00	97,21,29.00	(+)
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	91,92,40.00	82,08,94.00	(+)
Total 0021	91,92,40.00	82,08,94.00	(+)
0022 Taxes on Agricultural Income			
101 Tax Collections	18.19	14,68.80	(-)
Total 0022	18.19	14,68.80	(-)

	(1)	(2)	(3)	(4)
0028 Other Taxes on Income and Expenditure				
107 Taxes on Professions, Trades, Callings and Employment		10,56,81.84	9,64,41.14	(+)
901 Share of net proceeds assigned to States		65,01.00	...	(+)
Total 0028		11,21,82.84	9,64,41.14	(+)
Total (b) Taxes on Income and Expenditure		2,27,96,35.03	1,89,09,32.94	(+)
(c) Taxes on Property, Capital and Other Transactions				
0029 Land Revenue				
101 Land Revenue/Tax		28,78.88	78,81.97	(-)
103 Rates and Cesses on Land		8,27.95	21,32.02	(-)
106 Receipts on account of Survey and Settlement Operations		97,43.71	85,66.99	(+)
501 Services and Service Fees		9.97	28.18	(-)
800 Other Receipts		9,46.84	9,33.21	(+)
Total 0029		1,44,07.35	1,95,42.37	(-)
0030 Stamps and Registration Fees				
<i>01 Stamps-Judicial</i>				
101 Court Fees released in Stamps		1,77,98.70	1,48,32.12	(+)
102 Sale of Stamps		0.01	0.10	(-)
Total 01		1,77,98.71	1,48,32.22	(+)
<i>02 Stamps-Non-Judicial</i>				
102 Sale of Stamps		7,85,08.05	8,67,75.94	(-)
103 Duty on Impressing of Documents		81,62,34.60	65,66,23.30	(+)
800 Other Receipts		3,73.93	16,79.84	(-)
901 Deduct – Payments to Local Bodies of net proceeds on duty levied by them on transfer of property		(-) 82,33.20	(-) 50,27.01	(+)
Total 02		88,68,83.38	74,00,52.07	(+)
<i>03 Registration Fees</i>				
104 Fees for registering documents		16,00,48.03	13,45,24.76	(+)
800 Other Receipts		1,27,39.35	1,29,58.66	(-)
Total 03		17,27,87.38	14,74,83.42	(+)
Total 0030		1,07,74,69.47	90,23,67.71	(+)
0032 Taxes on Wealth				
901 Share of net proceeds assigned to States		4,58.00	(-) 29.00	(+)
Total 0032		4,58.00	(-) 29.00	(+)
Total (c) Taxes on Property, Capital and Other Transactions		1,09,23,34.82	92,18,81.08	(+)

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19	2017-18	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
A. Tax Revenue ^(*) – contd.			
(d) Taxes on Commodities and Services other than Goods and Service Tax			
0037 Customs			
901 Share of net proceeds assigned to States	25,44,18.00	32,03,80.00	(-)
Total 0037	25,44,18.00	32,03,80.00	(-)
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	16,90,77.00	33,48,80.00	(-)
Total 0038	16,90,77.00	33,48,80.00	(-)
0039 State Excise			
101 Country Spirits	...	3.00	(-)
102 Country fermented Liquors	3.12	1.98	(+)
103 Malt Liquor	24,10,74.67	21,65,33.53	(+)
105 Foreign Liquors and spirits	1,74,16,56.28	1,55,92,94.28	(+)
106 Commercial and denatured spirits and medicated wines	5.40	83.20	(-)
107 Medicinal and toilet preparations containing alcohol, opium etc.	0.69	21,33.61	(-)
108 Opium, hemp and other drugs	1.14	0.42	(+)
150 Fines and confiscations	32,39.13	27,18.83	(+)
501 Services and service fees	...	0.03	(-)
800 Other Receipts	84,12.26	1,40,82.55	(-)
Total 0039	1,99,43,92.69	1,79,48,51.43	(+)
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	7,34,54.97	13,19,05.80	(-)
102 Receipts under State Sales Tax Act	1,45,79,78.94	1,19,81,56.55	(+)
110 Trade Tax	(-) 13,11,28.02 ^(a)	1,17,92,53.98	(-)
Total 0040	1,40,03,05.89	2,50,93,16.33	(-)
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	5,68,76.46 ^(b)	3,21,40.29	(+)
102 Receipts under the State Motor Vehicles Taxation Acts	57,84,62.88	56,95,19.35	(+)

	(1)	(2)	(3)	(4)
800 Other Receipts		2,14,28.15	1,91,97.71	(+)
Total 0041		65,67,67.49	62,08,57.35	(+)
0042 Taxes on Goods and Passengers				
106 Tax on entry of goods into Local Areas		27,91.85	12,79,12.57	(-)
Total 0042		27,91.85	12,79,12.57	(-)
0043 Taxes and Duties on Electricity				
101 Taxes on consumption and sale of Electricity		22,49,87.71	14,10,99.69	(+)
102 Fees under the Indian Electricity Rules		75,86.86	68,39.03	(+)
103 Fees for the electrical inspection of Cinemas		3.10	1,29.50	(-)
800 Other Receipts		8,29.96	4,30.42	(+)
Total 0043		23,34,07.63	14,84,98.64	(+)
0044 Service Tax				
901 Share of net proceeds assigned to States		3,31,65.00	36,17,15.18	(-)
Total 0044		3,31,65.00	36,17,15.18	(-)
0045 Other Taxes and Duties on Commodities and Services				
101 Entertainment Tax		2,89.36	1,17,77.99	(-)
102 Betting Tax		0.51	42,47.49	(-)
105 Luxury Tax		2,90.77	1,59,80.78	(-)
108 Receipts under Education Cess Act		10,97.74	7,98.81	(+)
109 Receipts under Health Cess Tax		3,63.46	26,43.33	(-)
115 Forest Development Tax		83.16	3,81,14.90	(-)
800 Other Receipts		0.30	0.14	(+)
901 Share of net proceeds assigned to States		18,54.00	(-) 0.96	(+)
Total 0045		39,79.30	7,35,62.48	(-)
Total (d) Taxes on Commodities and Services other than Goods and Service Tax		4,74,83,04.85	6,29,19,73.98	(-)
Total A. Tax Revenue		13,27,24,54.16	11,88,82,33.91	(+)
B. Non-Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts				
<i>04 Interest Receipts of State/Union Territory Governments with Legislature</i>				
103 Interest from Departmental Commercial Undertakings		72.62	63.47	(+)
110 Interest released on investment of Cash balances		9,36,47.18	10,78,30.08	(-)
190 Interest from Public Sector and other Undertakings		11,85.00	9,63.75	(+)
191 Interest from Local Bodies		0.01	...	(+)
195 Interest from Co-operative Societies		3,07.37	2,34.15	(+)

(*) Figures in sector A-Tax Revenue are net after deducting refunds under the relevant Minor Heads below the Major Heads.

(a) Includes VAT refunds for pre-GST period ₹13,11,28.02 lakh.

(b) Includes ₹1,61,95.38 lakh received from Ministry of Road Transport and Highways towards State share out of National Permit Fee.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19	2017-18	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(b) Interest Receipts, Dividends and Profits – concld.			
800 Other Receipts	1,59,94.09 (e)	87,49.20	(+)
900 Deduct – Refunds	(-) 2.36	(-) 0.74	(+)
Total 04 /Total 0049	11,12,03.91	11,78,39.91	(-)
0050 Dividends and Profits			
101 Dividends from Public Undertakings	35,25.54	75,66.86	(-)
200 Dividends from other investments	3,04.42	3,16.38	(-)
Total 0050	38,29.96	78,83.24	(-)
Total (b) Interest Receipts, Dividends and Profits	11,50,33.87	12,57,23.15	(-)
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
105 State PSC Examination Fees	8,07.98	21,56.36	(-)
800 Other Receipts	...	0.01	(-)
900 Deduct – Refunds	...	(-) 5.00	(-)
Total 0051	8,07.98	21,51.37	(-)
0055 Police			
101 Police supplied to other Governments	11,05.75	21,66.67	(-)
102 Police supplied to other parties	33,69.64	18,91.92	(+)
103 Fees, Fines and Forfeitures	1,68,85.43	1,80,67.93	(-)
104 Receipts under Arms Act	6,24.76	7,10.28	(-)
105 Receipts of State Head-quarters Police	0.87	8.85	(-)
800 Other Receipts	21,51.79	24,80.46	(-)
900 Deduct – Refunds	(-) 2.92	(-) 18.34	(-)
Total 0055	2,41,35.32	2,53,07.77	(-)
0056 Jails			
102 Sale of Jail Manufactures	2,81.36	1,14.50	(+)
501 Services and Service Fees	0.12	0.12	...

(1)	(2)	(3)	(4)
800 Other Receipts	1,28.09	2,05.84	(-) 37.77
900 Deduct Refunds	(-) 0.48	...	(+) 1,00.00
Total 0056	4,09.09	3,20.46	(+) 27.66
0058 Stationery and Printing			
101 Stationery receipts	50.90	65.78	(-) 22.62
102 Sale of Gazettes etc.,	4.38	9.05	(-) 51.60
200 Other Press receipts	28,36.52	26,85.30	(+) 5.63
800 Other Receipts	52.82	71.61	(-) 26.24
Total 0058	29,44.62	28,31.74	(+) 3.99
0059 Public Works			
<i>01 Office Buildings</i>			
900 Deduct Refunds	...	(-) 2.50	(-) 1,00.00
Total 01	...	(-) 2.50	(-) 1,00.00
<i>80 General</i>			
011 Rents	4,97.53	4,06.76	(+) 22.32
102 Hire charges of Machinery and Equipment	1.42	0.47	(+) 2,02.13
103 Recovery of percentage charges	13.46	24.64	(-) 45.37
800 Other Receipts	29,13.78	20,69.85	(+) 40.77
900 Deduct – Refunds	(-) 3.52	(-) 3.38	(+) 4.14
Total 80	34,22.67	24,98.34	(+) 37.00
Total 0059	34,22.67	24,95.84	(+) 37.13
0070 Other Administrative Services			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	73,50.17	71,01.04	(+) 3.51
501 Services and Service Fees	4,91.57	4,56.61	(+) 7.66
800 Other Receipts	5,14.91	4,59.43	(+) 12.08
900 Deduct – Refunds	(-) 6,93.10	(-) 12,37.29	(-) 43.98
Total 01	76,63.55	67,79.79	(+) 13.04

(c) Includes ₹5.47 lakh being the interest received on Govt. contribution made by the Govt. in respect of Non-NPS Govt. Employees.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19	2017-18	
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(i) General Services – concld.			
0070 Other Administrative Services – concld.			
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	10.88	7.90	(+)
104 Fees, Fines and Forfeitures	1,43.58	42.01	(+)
105 Contributions towards issue of voter identity cards	13.60	23.62	(-)
800 Other Receipts	1.73	1,02,41.56	(-)
Total 02	1,69.79	1,03,15.09	(-)
<i>60 Other Services</i>			
101 Receipts from the Central Government for administration of Central Acts and Regulations	0.67	29.87	(-)
105 Home Guards	13.12	13.14	(-)
106 Civil Defence	0.21	1.27	(-)
109 Fire Protection and Control	1,40,07.73	66,27.44	(+)
110 Fees for Government Audit	7,41.90	5,19.55	(+)
115 Receipts from Guest Houses, Government Hostels, etc.	4,73.83	4,52.42	(+)
118 Receipts under Right to Information Act, 2005	1,20.05	1,50.23	(-)
800 Other Receipts	21,01.23	21,90.62	(-)
Total 60	1,74,58.74	99,84.54	(+)
Total 0070	2,52,92.08	2,70,79.42	(-)
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	67,15.86	67,37.57	(-)
800 Other Receipts	3,59.63	40,47.90	(-)
900 Deduct Refunds	(-) 1.95	...	(+)
Total 01 / Total 0071	70,73.54	1,07,85.47	(-)
			34.42

(1)	(2)	(3)	(4)
0075 Miscellaneous General Services			
101 Unclaimed Deposits	2,24,61.60	99,03.29	(+)
108 Guarantee Fees	2,26,66.36	1,48,04.44	(+)
800 Other Receipts	4,16.65	33.70	(+)
900 Deduct – Refunds	(-) 44,44.91	(-) 47,54.46	(-)
Total 0075	4,10,99.70	1,99,86.97	(+)
Total (c) (i) General Services	10,51,85.00	9,09,59.04	(+)
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	2,21.75	12,58.72	(-)
102 Secondary Education	1,17,70.62	89,26.13	(+)
103 University and Higher Education	17,32.41	15,19.72	(+)
104 Adult Education	5,55.33	59.14	(+)
600 General	42.72	...	(+)
900 Deduct – Refunds	(-) 11.92	(-) 3.33	(-)
Total 01	1,43,10.91	1,17,60.38	(+)
<i>02 Technical Education</i>			
101 Tuitions and other fees	47,40.79	45,30.63	(+)
800 Other Receipts	2,56.99	3,28.28	(-)
900 Deduct – Refunds	(-) 5.26	(-) 1.91	(+)
Total 02	49,92.52	48,57.00	(+)
<i>03 Sports and Youth Services</i>			
800 Other Receipts	4,82.07	7,73.38	(-)
900 Deduct Refunds	(-) 2.48	(-) 14.06	(-)
Total 03	4,79.59	7,59.32	(-)
<i>04 Art and Culture</i>			
101 Archives And Museums	25.29	23.95	(+)
102 Public Libraries	17.76	3.90	(+)
800 Other Receipts	1,45.45	1,49.39	(-)
900 Deduct Refunds	(-) 0.38	...	(+)
Total 04	1,88.12	1,77.24	(+)
Total 0202	1,99,71.14	1,75,53.94	(+)

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19	2017-18	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(ii) Social Services – contd.			
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	3.50	13.81	(-)
101 Receipts from Employees State Insurance Scheme	2,76,97.73	3,22,47.85	(-)
104 Medical Store Depots	0.84	3.67	(-)
107 Receipts from Drug Manufacture	4.31	4.42	(-)
800 Other Receipts	32,56.73	16,10.08	(+)
900 Deduct – Refunds	(-) 15.51	(-) 31.00	(-)
Total 01	3,09,47.60	3,38,48.83	(-)
<i>02 Rural Health Services</i>			
101 Receipts / Contributions from patients and others	0.62	1.22	(-)
800 Other Receipts	5.58	25.93	(-)
Total 02	6.20	27.15	(-)
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	44.53	67.15	(-)
102 Homeopathy	17.31	0.67	(+)
103 Unani	0.43	15.70	(-)
105 Allopathy	6,12.96	4,84.43	(+)
900 Deduct Refunds	...	(-) 12.50	(-)
Total 03	6,75.23	5,55.45	(+)
<i>04 Public Health</i>			
102 Sale of Sera/Vaccine	9.60	58.50	(-)
104 Fees and Fines etc.	10,75.17	16,75.35	(-)
105 Receipts from Public Health Laboratories	2,79.95	17.05	(+)
800 Other Receipts	9.44	1,50.51	(-)

(1)	(2)	(3)	(4)
900 Deduct – Refunds	(-) 0.99	(-) 2.29	(-) 56.77
Total 04	13,73.17	18,99.12	(-) 27.69
<i>80 General</i>			
800 Other Receipts	33.61	91.74	(-) 63.36
Total 80	33.61	91.74	(-) 63.36
Total 0210	3,30,35.81	3,64,22.29	(-) 9.30
0211 Family Welfare			
800 Other Receipts	18.29	6.79	(+)
900 Deduct Refunds	(-) 11.12	...	(+)
Total 0211	7.17	6.79	(+) 5.60
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural water supply schemes	0.82	14.05	(-) 94.16
103 Receipts from Urban water supply schemes	...	0.04	(-) 1,00.00
800 Other Receipts	1,76.08	1,38.13	(+)
Total 01/Total 0215	1,76.90	1,52.22	(+) 16.21
0216 Housing			
<i>01 Government Residential Buildings</i>			
700 Other Housing	70,57.56	65,30.74	(+)
900 Deduct – Refunds	(-) 2.62	(-) 2.10	(+)
Total 01	70,54.94	65,28.64	(+) 8.06
<i>02 Urban Housing</i>			
800 Other Receipts	2,37.32	...	(+)
Total 02	2,37.32	...	(+) 1,00.00
Total 0216	72,92.26	65,28.64	(+) 11.70
0217 Urban Development			
<i>60 Other Urban Development Schemes</i>			
800 Other Receipts	7,64.69	18,79.69	(-)
Total 60/Total 0217	7,64.69	18,79.69	(-) 59.32
0220 Information and Publicity			
<i>01 Films</i>			
102 Receipt from Departmentally produced films	0.72	4.78	(-)
800 Other Receipts	98.09	1,28.57	(-)
Total 01	98.81	1,33.35	(-) 25.90

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19	2017-18	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(ii) Social Services – concld.			
0220 Information and Publicity			
60 Others			
800 Other Receipts	1,05.19	24.46	(+)
Total 60	1,05.19	24.46	(+)
Total 0220	2,04.00	1,57.81	(+)
0230 Labour and Employment			
101 Receipts under Labour Laws	13,30.77	10,83.46	(+)
102 Fees for registration of Trade Unions	0.68	2.34	(-)
103 Fees for inspection of Steam Boilers	4,14.20	4,14.89	(-)
104 Fees realized under Factory's Act	27,39.35	24,91.64	(+)
105 Examination Fees under Mines Act	...	0.41	(-)
106 Fees under Contract Labour (Regulation and Abolition Rules)	2,23.59	2,01.96	(+)
800 Other Receipts	16,00.99	19,45.57	(-)
900 Deduct Refunds	...	(-) 1.70	(-)
Total 0230	63,09.58	61,38.57	(+)
0235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
105 Government Employees Insurance Schemes	0.01	0.02	(-)
106 Receipts from Correctional Homes	7.14	25.47	(-)
800 Other Receipts	6,64.64	15,22.90	(-)
900 Deduct Refunds	...	(-) 1.19	(-)
Total 60 / Total 0235	6,71.79	15,47.20	(-)
0250 Other Social Services			
102 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	16,53.23	19,34.89	(-)
800 Other Receipts	30.14	2,63.04	(-)
Total 0250	16,83.37	21,97.93	(-)
Total (c) (ii) Social Services	7,01,16.71	7,25,85.08	(-)

(1)	(2)	(3)	(4)
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	30.79	59.36	(-) 48.13
104 Receipts from Agricultural Farms	52.21	45.91	(+)
105 Sale of Manures and Fertilizers	1,27.91	1,69.65	(-) 24.60
107 Receipts from Plant Protection Services	78.47	75.87	(+)
108 Receipts from Commercial Crops	0.56	7,14.71	(-) 99.92
119 Receipts from Horticulture and Vegetable Crops	9.67	0.78	(+)
800 Other Receipts	11,67.12	6,21.81	(+)
Total 0401	14,66.73	16,88.09	(-) 13.11
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo Development	2,33.52	1,81.25	(+)
103 Receipts from Poultry Development	39.28	30.10	(+)
104 Receipts from Sheep and Wool Development	...	0.12	(-)
105 Receipts from Piggery Development	27.54	22.47	(+)
108 Receipts from other live stock Development	36.00	36.09	(-)
501 Services and Service Fees	4,57.45	4,39.26	(+)
800 Other Receipts	4,51.70	92.65	(+)
900 Deduct Refunds	(-) 4.05	...	(+)
Total 0403	12,41.44	8,01.94	(+) 54.80
0405 Fisheries			
011 Rents	12,65.58	3,72.94	(+)
102 Licence Fees, Fines etc.	70.16	99.29	(-)
103 Sale of Fish, Fish Seeds etc.	2,68.84	2,12.35	(+)
501 Services and Service Fees	21.30	11.95	(+)
800 Other Receipts	2,73.29	3,79.69	(-)
900 Deduct Refunds	(-) 1.24	(-) 26.71	(-)
Total 0405	18,97.93	10,49.51	(+) 80.84
0406 Forestry and Wild Life			
01 Forestry			
101 Sale of Timber and Other Forest Produce	1,79,33.94	1,76,79.96	(+)
800 Other Receipts	1,26,34.77	1,34,01.17	(-)
900 Deduct Refunds	(-) 2.55	(-) 18.91	(-)
Total 01	3,05,66.16	3,10,62.22	(-) 1.60

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19	2017-18	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
<i>(c) Other Non-Tax Revenue – contd.</i>			
<i>(iii) Economic Services – contd.</i>			
<i>02 Environmental Forestry and Wild life</i>			
112 Public Gardens	0.17	1.68	(-)
800 Other Receipts	3,39.65	3,52.22	(-)
Total 02	3,39.82	3,53.90	(-)
Total 0406	3,09,05.98	3,14,16.12	(-)
0407 Plantations			
<i>02 Coffee</i>			
800 Other Receipts	...	...	...
Total 02 / Total 0407	...	...	...
0408 Food, Storage and Warehousing			
101 Food	8,02.84	4,69.30	(+)
900 Deduct Refunds	(-) 3.12	(-) 14.55	(-)
Total 0408	7,99.72	4,54.75	(+)
0425 Co-operation			
101 Audit Fees	12,43.98	13,52.67	(-)
800 Other Receipts	30,34.68	29,95.71	(+)
900 Deduct Refunds	...	(-) 0.73	(-)
Total 0425	42,78.66	43,47.65	(-)
0435 Other Agricultural Programmes			
104 Soil and Water Conservation	9.75	2.69	(+)
Total 0435	9.75	2.69	(+)
0506 Land Reforms			
800 Other Receipts	2,20.74	18.60	(+)
Total 0506	2,20.74	18.60	(+)

(1)	(2)	(3)	(4)
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	5.58	18.14	(-) 69.24
800 Other Receipts	8,43,00	40,79.51 ^(d)	(-) 79.34
900 Deduct – Refunds	...	(-) 0.05	(-) 1,00.00
Total 0515	8,48.58	40,97.60	(-) 79.29
0551 Hill Areas			
01 <i>Western Ghats</i>			
800 Other Receipts	...	0.05	(-) 1,00.00
Total 01/ 0551	...	0.05	(-) 1,00.00
0700 Major Irrigation			
01 <i>Krishnaraja Sagar Works</i>			
101 Sale of water for irrigation purposes	...	0.55	(-) 1,00.00
Total 01	...	0.55	(-) 1,00.00
15 <i>Bhadra Project</i>			
101 Sale of water for irrigation purposes	...	4.90	(-) 1,00.00
Total 15	...	4.90	(-) 1,00.00
18 <i>Tungabhadra Project - Left Bank</i>			
108 Indirect Receipts	...	0.10	(-) 1,00.00
Total 18	...	0.10	(-) 1,00.00
23 <i>Malaprabha Project</i>			
108 Indirect receipts	0.04	...	(+) 1,00.00
Total 23	0.04	...	(+) 1,00.00
Total 0700	0.04	5.55	(-) 99.28
0701 Medium Irrigation			
01 <i>Major Irrigation – Commercial</i>			
201 Krishnarajasagar Works	83.34	1,07.35	(-) 22.37

(d) Includes an amount (₹2,63.35 lakh) unspent grants of XII and XIII Finance Commission.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19 (₹ in lakh)	2017-18 (3)	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(iii) Economic Services – contd.			
0701 Medium Irrigation – contd.			
01 Major Irrigation – Commercial			
204 Nugu Project	1.58	4.44	(-)
205 Kabini Project	28.14	31.73	(-)
206 Harangi Project	4.14	4.05	(+)
207 Hemavathi Project	40.11	36.16	(+)
215 Bhadra Project	26.18	28.45	(-)
217 Vanivilas Sagar	0.10	0.86	(-)
218 Tungabhadra Project-Left Bank	1,28.93	2,10.90	(-)
219 Tungabhadra Project-Right Bank	66.29	69.42	(-)
223 Malaprabha Project	0.01	(-) 0.39	(-)
224 Ghataprabha Project	6.61	3.49	(+)
225 Vijayanagar Channels	...	0.04	(-)
227 Upper Krishna Project	0.15	7.03	(-)
Total 01	3,85.58	5,03.53	(-)
02 Major Irrigation – Non commercial			
101 Sale of water for irrigation purposes	2.12	10.38	(-)
Total 02	2.12	10.38	(-)
03 Medium Irrigation – Commercial			
101 Sale of water for irrigation purposes	...	0.85	(-)
302 Suvarnavathi Project	0.37	0.37	...
311 Marconahalli Project	...	4.39	(-)
315 Gondi Dam	0.31	...	(+)
331 Jambadahalla Project	...	0.18	(-)
332 Ambligola Project	0.12	4.33	(-)
333 Tunga Anicut	...	1.16	(-)

(1)	(2)	(3)	(4)
334 Anjanapura Project	0.58	2.83	(-) 79.51
346 Hagaribommanahalli Project	...	0.28	(-) 1,00.00
351 Dharma Project	...	0.03	(-) 1,00.00
352 Kariyala Project	1.79	9.26	(-) 80.67
354 Nagathana Tank	...	0.11	(-) 1,00.00
357 Kalasakop Tank	0.02	0.38	(-) 94.74
Total 03	3.19	24.17	(-) 86.80
<i>11 Marconahalli Project</i>			
101 Sale of water for irrigation proposes	...	0.34	(-) 1,00.00
Total 11	...	0.34	(-) 1,00.00
<i>15 Gondi Dam</i>			
101 Sale of water for irrigation purposes	0.13	0.06	(+) 1,16.67
Total 15	0.13	0.06	(+) 1,16.67
<i>32 Ambiligola project</i>			
101 Sale of water for irrigation purposes	0.41	...	(+) 1,00.00
Total 32	0.41	...	(+) 1,00.00
<i>34 Anjanapura Project</i>			
101 Sale of water for irrigation purposes	2.76	...	(+) 1,00.00
Total 34	2.76	...	(+) 1,00.00
<i>55 Areshankar tank</i>			
101 Sale of Water for Irrigation Purpose	9.86	...	(+) 1,00.00
Total 55	9.86	...	(+) 1,00.00
<i>80 General</i>			
800 Other Receipts	13,04.20	8,98.22	(+) 45.20
Total 80	13,04.20	8,98.22	(+) 45.20
Total 0701	17,08.25	14,36.70	(+) 18.90
0702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Receipts from water tanks	37.15	54.68	(-) 32.05
800 Other Receipts	36,92.39	58.84	(+) 61,75.31
Total 01	37,29.54	1,13.52	(+) 31,85.36
<i>02 Ground Water</i>			
800 Other Receipts	28.83	6,09.90	(-) 95.28
Total 02	28.83	6,09.90	(-) 95.28
<i>03 Command Area Development</i>			
202 CADA Malaprabha and Ghataprabha Yojanegalu	19,66.21	9,44.94	(+) 1,08.08

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

<i>Head</i>	<i>Actuals</i>		<i>Net Increase (+)/ Decrease (-) (In Per cent)</i>
	<i>2018-19</i>	<i>2017-18</i>	
(1)	(2)	(3)	(4)
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(iii) Economic Services – contd.			
<i>Total 03</i>	19,66.21	9,44.94	(+) 1,08.08
Total 0702	57,24.58	16,68.36	(+) 2,43.13
0801 Power			
<i>01 Hydel Generation</i>			
201 Hydro electric Project – Karnataka Power Corporation Limited	45,00.00	25,37.81	(+)
800 Other Receipts	1,25.33	2,65.13	(-)
Total 01	46,25.33	28,02.94	(+) 65.02
<i>05 Transmission and Distribution</i>			
800 Other Receipts	1,80.56	2,42.36	(-)
Total 05	1,80.56	2,42.36	(-) 25.50
Total 0801	48,05.89	30,45.30	(+) 57.81
0810 Non-conventional sources of energy			
800 Other Receipts	2.24	1.44	(+)
Total 0810	2.24	1.44	(+) 55.56
0851 Village and Small Industries			
101 Industrial Estates	...	14.07	(-)
102 Small Scale Industries	1.33	1.67	(-)
103 Handloom Industries	0.05	3.38	(-)
106 Coir Industries	...	95.89	(-)
107 Sericulture Industries	41,34.68	43,88.16	(-)
800 Other Receipts	16.28	56.77	(-)
Total 0851	41,52.34	45,59.94	(-) 8.94
0852 Industries			
<i>06 Engineering Industries</i>			
103 Other Engineering Industries	...	0.28	(-)
Total 06	...	0.28	(-) 1,00.00

(1)	(2)	(3)	(4)
<i>08 Consumer Industries</i>			
201 Sugar	9.49	11.38	(-) 16.61
202 Textiles	55.50	86.00	(-) 35.47
800 Other Receipts	18.77	5,30.12	(-) 96.46
Total 08	83.76	6,27.50	(-) 86.65
Total 0852	83.76	6,27.78	(-) 86.66
0853 Non-ferrous Mining and Metallurgical Industries			
102 Mineral Concession Fees, Rents and Royalties	30,18,97.78	27,34,19.07	(+) 10.42
800 Other Receipts	7,59.96	14,34.72	(-) 47.03
900 Deduct – Refunds	(-) 0.16	(-) 1,73.26	(-) 99.91
Total 0853	30,26,57.58	27,46,80.53	(+) 10.19
1051 Ports and Light Houses			
02 Minor Ports			
103 Registration and Other Fees	5,25.69	4,85.52	(+) 8.27
800 Other Receipts	40.53	56.88	(-) 28.74
Total 02 / Total 1051	5,66.22	5,42.40	(+) 4.39
1052 Shipping			
02 Coastal Shipping			
101 Survey Fees	1.07	3.45	(-) 68.99
103 Receipts from Shipping Services	15,62.43	11,62.55	(+) 34.40
800 Other Receipts	7.46	9.02	(-) 17.29
Total 02 / Total 1052	15,70.96	11,75.02	(+) 33.70
1053 Civil Aviation			
501 Services and Service Fees	1,30.93	1,80.87	(-) 27.61
800 Other Receipts	...	27,45.96	(-) 1,00.00
900 Deduct – Refunds	(-) 5.49	(-) 8.27	(-) 33.62
Total 1053	1,25.44	29,18.56	(-) 95.70
1054 Roads and Bridges			
102 Tolls on Roads	2.70	12.51	(-) 78.42
800 Other Receipts	1,05,12.56	1,02,54.11	(+) 2.52
Total 1054	1,05,15.26	1,02,66.62	(+) 2.42
1055 Road Transport			
800 Other Receipts	0.15	0.78	(-) 80.77
Total 1055	0.15	0.78	(-) 80.77
1056 Inland Water Transport			
201 Water Transport Services	2,16.62	2,03.43	(+) 6.48
Total 1056	2,16.62	2,03.43	(+) 6.48

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2018-19	2017-18	
(1)	(2)	(3)	(4)
₹ in lakh			
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – concld.			
(c) Other Non-Tax Revenue – concld.			
(iii) Economic Services – concld.			
1452 Tourism			
105 Rent and Catering Receipts	1.66	6.53	(-)
800 Other Receipts	1,07.85	1,45.54	(-)
Total 1452	1,09.51	1,52.07	(-)
1456 Civil Supplies			
800 Other Receipts	41.20	43.82	(-)
Total 1456	41.20	43.82	(-)
1475 Other General Economic Services			
012 Statistics	80.67	60.50	(+)
106 Fees for stamping weights and measures	46,81.24	46,36.73	(+)
200 Regulation of other business undertakings	3,25.72	5,70.21	(-)
800 Other Receipts	79,13.79	79,14.56	(-)
900 Deduct – Refunds	...	(-) 1.81	(+)
Total 1475	1,30,01.42	1,31,80.19	(-)
Total (c) (iii) Economic Services	38,69,50.99	35,83,85.49	(+)
Total –B. (c) Other Non-Tax Revenue	56,22,52.70	52,19,29.61	(+)
Total B. Non-Tax Revenue	67,72,86.57	64,76,52.76	(+)
C. Grants-In-Aid and Contributions – concld.			
1601 Grants-in-Aid from Central Government⁽⁶⁾ – concld.			
<i>06 Centrally sponsored schemes</i>			
101 Central Assistance / Share	90,51,48.61	1,11,62,78.69	(-)
102 Externally Aided Projects – Grants for Centrally Sponsored Schemes	11,84.35	24,51.72	(-)
103 Grants under provision to Article 275(1) of the Constitution	52,20.61	...	(+)
104 Grants from Central Road Fund	5,08,39.00	4,30,00.00	(+)
789 Special Component Plan for Scheduled Castes	4,95,07.73	...	(+)
796 Tribal Area Sub-Plan	2,77,18.71	...	(+)

(1)	(2)	(3)	(4)
900 Deduct Refunds	(-) 2,74.85	(-) 5.62	(+)
Total - 06	1,03,93,44.16	1,16,17,24.79	(-) 10.53
<i>07 Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	20,45,61.61	15,80,17.93	(+)
103 Grants for Urban Local Bodies	10,40,27.00	8,99,25.00	(+)
104 Grants in Aid for State Disaster Response Fund	2,88,00.00	2,28,75.00	(+)
Total - 07	33,73,88.61	27,08,17.93	(+) 24.58
<i>08 Other Transfer / Grants to States / UT with Legislatures</i>			
106 Grants Towards Contribution to National Disaster Response Fund(NDRF)	9,59,92.40	9,13,04.40	(+)
114 Compensation for Loss of Revenue arising out of Implementation of GST	1,07,54,00.00	62,46,00.00	(+)
800 Other Grants	...	1,56,31.00	(-)
Total - 08	1,17,13,92.40	73,15,35.40	(+) 60.13
Total 1601 / Total C. Grants-in-Aid and Contributions	2,54,81,25.17	2,16,40,78.12	(+) 17.75
TOTAL RECEIPT HEADS (REVENUE ACCOUNT)	16,49,78,65.90	14,69,99,64.79	(+) 12.23
Receipts Heads (Capital Account)			
4000 Miscellaneous Capital Receipts			
<i>01 Civil</i>			
105 Retirement of Capital/Disinvestment of Co-operative Societies/Bank	3,29.29	2,70.37	(+)
800 Other Receipts	...	1,00.00	(-)
900 Deduct Refund	(-) 8,80.00	...	(-)
Total 01/ Total 4000 Miscellaneous Capital Receipts	(-) 5,50.71	3,70.37	(-) 2,48.69
GRAND TOTAL	16,49,73,15.19	14,70,03,35.16	(+) 12.22

(S) The details below the Major Head have been grouped by Minor Heads as appearing in the Receipt Estimates of the State in respect of Minor Heads not defined in List of Major and Minor Heads below the Major Head 1601.



**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO.14**

Revenue Receipts increased by ₹1,79,79,01.11 lakh (12.23 per cent) from ₹14,69,99,64.79 lakh in 2017-18 to ₹16,49,78,65.90 lakh in 2018-19. The increase was under Tax Revenue (₹1, 38, 42, 20.25 lakh, 11.64 per cent) and Non Tax Revenue (₹2, 96,33.81 lakh, 4.58 per cent).

The large and significant variations are indicated below:

Tax Revenue: Share of net proceeds of Union Taxes and Duties increased under Corporation Tax (₹27,60,65.00 lakh), Taxes on Income Other than Corporation Tax (₹9,83,46.00 lakh) and decrease was mainly under Taxes on Sales, Trade etc. (₹1,10,90,10.44 lakh), Service Tax (₹32,85,50.18 lakh), Union Excise Duties (₹16,58,03.00 lakh) and Customs (₹6,59,62.00 lakh). Significant increase in Tax Revenue was also due to State Goods and Service Tax (₹1,77,73,85.55 lakh) and Central Goods and Service Tax (₹84,11,20.00 lakh). There is significant decrease in Integrated Goods and Service Tax (₹24,97,72.00 lakh).

Sl. No.	Head of Account	2018-19	2017-18	Increase (+)/ Decrease (-)		Remarks
				(3)	(4)		(5)	(6)
The increase in Tax Revenue was mainly under following heads.						
01.	0006 State Goods and Service Tax	4,19,56,03.46	2,41,82,17.91	(+)	1,77,73,85.55	Increase was mainly under Tax (₹77,38,86.14 lakh) and Input tax Credit cross utilization of SGST & IGST (₹51,83,95.19 lakh).
02.	0005 Central Goods and Service Tax	88,58,76.00	4,47,56.00	(+)	84,11,20.00	Increase under share of net proceeds assigned to States.
03.	0020 Corporation Tax	1,24,81,94.00	97,21,29.00	(+)	27,60,65.00	Increase was mainly due to share of net proceeds assigned to States (₹27,60,65.00 lakh).

(1)	(2)	(3)	(4)	(5)	(6)	
04.	0039 State Excise	1,99,43,92.69	1,79,48,51.43	(+)	19,95,41.26	Increase was mainly under Foreign Liquors and Spirits (₹18,23,62.00 lakh), Malt Liquor (₹2,45,41.14 lakh) and Country Fermented Liquors (₹1.14 lakh). Fines and confiscations (₹5,20,30 lakh).
05.	0030 Stamps and Registration Fees	1,07,74,69.47	90,23,67.71	(+)	17,51,01.76	Increase was mainly on Stamps - Judicial (₹29,66.49 lakh).
06.	0021 Taxes on Income other than Corporation Tax	91,92,40.00	82,08,94.00	(+)	9,83,46.00	Share of net proceeds assigned to States.
07.	0043 Taxes and Duties on Electricity	23,34,07.63	14,84,98.64	(+)	8,49,08.99	Increase is due to Taxes on consumption and Sale of Electricity (₹8,38,88.02 lakh) and Fees under the Indian Electricity Rules (₹7,47.83 lakh).
08.	0041 Taxes on Vehicles	65,67,67.49	62,08,57.35	(+)	3,59,10.14	Increase was mainly under Receipts under the Indian Motor Vehicles Act (₹2,47,36.17 lakh).
09.	0028 Other Taxes on Income and Expenditure	11,21,82.84	9,64,41.14	(+)	1,57,41.70	Increase was mainly under Receipts under Taxes on Professions, Trades, Callings and Employment (₹92,40.70 lakh).
10.	0032 Taxes on Wealth	4,58.00	(-) 29.00	(+)	4,87.00	Increase in share of net proceeds assigned to States (₹4,87.00 lakh).

The decrease in Tax Revenue was mainly under the following heads.

01.	0040 Taxes on Sales, Trade etc.	1,40,03,05.89	2,50,93,16.33	(-)	1,10,90,10.44	Decrease was mainly under Receipts under Central Sales Tax Act (₹5,84,50.83lakh) and Trade Tax (₹1,31,03,82.00 lakh).
02.	0044 Service Tax	3,31,65.00	36,17,15.18	(-)	32,85,50.18	Decrease was mainly under Share of Net Proceeds Assigned to State (₹32,85,50.18 lakh).
03.	0008 Integrated Goods and Service Tax	7,07,00.00	32,04,72.00	(-)	24,97,72.00	Decrease was mainly under Share of net proceeds assigned to States (₹24,97,72.00 lakh)
04.	0038 Union Excise Duties	16,90,77.00	33,48,80.00	(-)	16,58,03.00	Decrease was mainly under Share of Net Proceeds Assigned to States (₹16,58,03.00lakh).
05.	0042 Taxes on Goods and Passengers	27,91.85	12,79,12.57	(-)	12,51,20.72	Decrease was mainly under Taxes on Entry of Goods into Local Areas (₹12,51,20.72 lakh).
06.	0045 Other Taxes and Duties on Commodities and Services	39,79.30	7,35,62.48	(-)	6,95,83.18	Decrease was mainly under Betting Tax (₹42,46.98 lakh), Luxury Tax (₹1,56,90.01 lakh), Receipts under Health Cess Act (₹22,79.87 lakh) and Entertainment Tax (₹1,14,88.63 lakh).

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – conclud.
EXPLANATORY NOTES TO STATEMENT NO.14

Sl. No.	Head of Account	2018-19	2017-18	Increase (+)/ Decrease (-)		Remarks
				(3)	(4)		(5)	(6)
The decrease in Tax Revenue was mainly under the following heads.-conclud.						
07.	0037 Customs	25,44,18.00	32,03,80.00	(-)	6,59,62.00	Decrease was mainly under Share of Net Proceeds Assigned to State (₹6,59,62.00 lakh).
The increase in Non-Tax Revenue was mainly under following heads.						
01.	0853 Non-ferrous Mining and Metallurgical Industries	30,26,57.58	27,46,80.53	(+)	2,79,77.05	Increase was mainly under Mineral Concession Fees, Rents and Royalties (₹2,84,78.71 lakh).
02.	0702 Minor Irrigation	57,24.58	16,68.36	(+)	40,56.22	Increase was mainly under Surface Water-Other Receipts (₹36,33.55 lakh).
03.	0202 Education, Sports, Art and Culture	1,99,71.14	1,75,53.94	(+)	24,17.20	Increase was mainly under Secondary Education (₹28,44.49 lakh), University and Higher Education (₹2,12.69 lakh) and Adult Education (₹4,96.19 lakh).
04.	0405 Fisheries	18,97.93	10,49.51	(+)	8,48.42	Increase was mainly under Rents (₹8,92.64 lakh) and Sale of Fish and Fish Seeds (₹56.49 lakh).
05.	0216 Housing	72,92.26	65,28.64	(+)	7,63.62	Increase was mainly under Urban Housing (₹2,37.32 lakh).
06.	0403 Animal Husbandry	12,41.44	8,01.94	(+)	4,39.50	Increase was mainly due to receipts from Poultry Development (₹9.18 lakh) Receipts from Piggery Development (₹5.07 lakh) Service and Service Fees (₹18.19 lakh).
07.	1052 Shipping	15,70.96	11,75.02	(+)	3,95.94	Increase was mainly under Receipts from Shipping Services (₹3,99.88 lakh).
08.	0408 Food, Storage and Warehousing	7,99.72	4,54.75	(+)	3,44.97	Increase was mainly under Food (₹3,33.54 lakh).
09.	1054 Roads and Bridges	1,05,15.26	1,02,66.62	(+)	2,48.64	Increase was mainly under Other Receipts (₹2,58.45 lakh).
10.	0056 Jails	4,09.09	3,20.46	(+)	88.63	Increase was mainly under Sale of Jail manufacturers (₹1,66.86 lakh).

The decrease in Non-Tax Revenue was mainly under the following heads.

01.	0050	Dividends and Profits	38,29.96	78,83.24	(-) 40,53.28	Decrease was mainly under Dividends from Public Undertakings (₹40,41.32 lakh).
02.	0210	Medical and Public Health	3,30,35.81	3,64,22.29	(-) 33,86.48	Decrease was mainly under Receipts from Patients for hospital and dispensary services (₹10.31 lakh) and Receipts from Employees State Insurance Scheme (₹45,50.12 lakh).
03.	0070	Other Administrative Services	2,52,92.08	2,70,79.42	(-) 17,87.34	Decrease was mainly under Elections towards other receipts (₹1,02,39.83 lakh).
04.	0051	Public Service Commission	8,07.98	21,51.37	(-) 13,43.39	Decrease was mainly under State PSC Examination Fees (₹13,48.38 lakh).
05.	0852	Industries	83.76	6,27.78	(-) 5,44.02	Decrease was mainly under Textiles (₹30.50 lakh) and Other Receipts (₹5,11.35 lakh).

Grants-in-Aid and Contributions: The receipts under Grants-in-Aid increased by ₹38,40,47.05 lakh from ₹2,16,40,78.12 lakh in 2017-18 to ₹2,54,81,25.17 lakh in 2018-19.

Capital Receipts: Miscellaneous Capital receipts decreased by (-) ₹9,21.08lakh from ₹3,70.37 lakh in 2017-18 to (-) ₹5,50.71 lakh in 2018-19. The decrease was mainly under 'Other Receipts'.

~

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT)			
A General Services			
<i>(a) Organs of State</i>			
2011 Parliament/State/Union Territory Legislatures			
<i>02 State/Union Territory Legislatures</i>			
101 Legislative Assembly	64,93.64	75,10.68	
	82.44	1,22.93	(-)
102 Legislative Council	20,19.64	24,12.60	
	1,12.93	1,75.75	(-)
103 Legislative Secretariat	53,16.63	53,27.17	(-)
104 Legislator's Hostel	15,26.36	24,93.08	(-)
800 Other Expenditure	8,56.92	8,42.70	(+)
911 Deduct – Recovery of Overpayments	(-) 2.03	(-) 0.19	(+)
	1,62,11.16	1,85,86.04	
	1,95.37	2,98.68	
Total 02/Total 2011	1,64,06.53	1,88,84.72	(-)
2012 President, Vice-President/Governor/Administrator of Union Territories			
<i>03 Governor/Administrator of Union Territories</i>			
090 Secretariat	4,33.54	4,03.17	(+)
101 Emoluments and allowances of the Governor/Administrator of Union Territories	1,04.40	13.20	(+)
102 Discretionary Grants	32.93	17.75	(+)
103 Household Establishment	2,96.27	2,29.03	(+)
105 Medical Facilities	41.54	29.22	(+)
107 Expenditure from Contract Allowance	4.86	20.01	(-)
800 Other Expenditure	50.34	54.04	(-)
Total 03 / Total 2012	9,63.88	7,66.42	(+)
			25.76

	(1)	(2)	(3)	(4)
2013 Council of Ministers				
101 Salary of Ministers and Deputy Ministers	7,22.91	9,75.83	(-)	25.92
104 Entertainment and Hospitality Expenses	...	0.07	(-)	100.00
108 Tour Expenses	2,60.26	5,86.99	(-)	55.66
800 Other Expenditure	7,00.80	5,30.40	(+)	32.13
Total 2013	16,83.97	20,93.29	(-)	19.55
2014 Administration of Justice				
003 Training	...	42.65	(-)	100.00
102 High Courts	3,55.78	3,02.32		
	6,31,36.60	1,15,40.83	(+)	436.11
105 Civil and Session Courts	7,85,76.48	5,28,11.56	(+)	48.79
106 Small Causes Courts	...	16,15.46	(-)	100.00
108 Criminal Courts	...	34,98.45	(-)	100.00
110 Administrators General and Official Trustees	...	0.63	(-)	100.00
114 Legal Advisers and Counsels	1,24,59.50	1,06,03.21	(+)	17.51
116 State Administrative Tribunals	16,40.27	14,68.02	(+)	11.73
117 Family Courts	...	15,55.42	(-)	100.00
911 Deduct – Recovery of Over payments	(-) 33.19	(-) 5.32	(+)	523.87
Total 2014	9,29,98.84	7,18,92.40	(+)	87.14
	6,31,36.60	1,15,40.83		
2015 Elections				
102 Electoral Officers	31,64.99	24,53.35	(+)	29.01
103 Preparation and Printing of Electoral Rolls	87,21.33	53,70.71	(+)	62.39
105 Charges for conduct of elections to Parliament	96,22.21	10.18	(+)	94420.73
106 Charges for conduct of elections to State / Union Territory Legislature	3,12,07.54	20,12.19	(+)	1450.92
108 Issue of Photo Identity – Cards to Voters	1,36.61	57.72	(+)	136.68
911 Deduct – Recovery of Overpayments	(-) 0.87	(-) 0.33	(+)	163.64
Total 2015	5,28,51.81	99,03.82	(+)	433.65
	16,37,45.78	10,24,75.55		
	6,42,95.85	1,26,05.93		
Total (a) Organs of State	22,80,41.63	11,50,81.48	(+)	98.16

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2018-19 (₹ in lakh)</i>	<i>Actuals for 2017-18</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(b) Fiscal Services</i>			
(i) Collection of Taxes on Income and Expenditure			
2020 Collection of Taxes on Income and Expenditure			
105 Collection Charges – Taxes on Professions, Trades, Callings and Employment	5,64.08	4,73.62	(+)
Total 2020	5,64.08	4,73.62	(+)
Total (b) (i) Collection of Taxes on Income and Expenditure	5,64.08	4,73.62	(+)
(ii) Collection of Taxes on Property and Capital Transactions			
2029 Land Revenue			
001 Direction and Administration	14,33.56	24,76.24	(-)
101 Collection Charges	4,32,55.63	3,55,64.68	(+)
102 Survey and Settlement Operations	17,89.40	16,00.01	(+)
103 Land Records	1,91,93.39	92,81.63	(+)
911 Deduct – Recovery of Overpayments	(-) 2.82	(-) 1.73	(+)
Total 2029	6,56,69.16	4,89,20.83	(+)
2030 Stamps and Registration			
<i>01 Stamps-Judicial</i>			
101 Cost of Stamps	...	0.32	(-)
Total 01	...	0.32	(-)
<i>03 Registration</i>			
001 Direction and Administration	86,52.64	84,99.34	(+)
911 Deduct – Recovery of Overpayments	(-) 0.99	(-) 0.12	(+)
Total 03	86,51.65	84,99.22	(+)
Total 2030	86,51.65	84,99.54	(+)
Total (b) (ii) Collection of Taxes on Property and Capital Transactions	7,43,20.81	5,74,20.37	(+)
		29.43	

	(1)	(2)	(3)	(4)
(iii) Collection of Taxes on Commodities and Services				
2039 State Excise				
001 Direction and Administration		1,72,97.82	1,51,27.59	13.17
		...	<i>1,57.19</i>	(+)
911 Deduct – Recovery of Overpayments		(-) 0.34	(-) 0.18	(+)
		1,72,97.48	1,51,27.41	88.89
		...	<i>1,57.19</i>	
Total 2039		1,72,97.48	1,52,84.60	(+) 13.17
2040 Taxes on Sales, Trade etc.				
001 Direction and Administration		...	98,44.68	(-) 100.00
101 Collection Charges		...	85,39.24	(-) 100.00
800 Other Expenditure		...	0.03	(-) 100.00
911 Deduct – Recovery of Overpayments		(-) 1.49	(-) 4.15	(-) 64.10
Total 2040		(-) 1.49	1,83,79.80	(-) 100.01
2041 Taxes on Vehicles				
001 Direction and Administration		34,99.89	27,75.81	(+)
101 Collection Charges		73,12.31	66,45.31	(+)
102 Inspection of Motor Vehicles		23,68.04	20,74.51	(+)
911 Deduct – Recovery of Overpayments		(-) 38.52	(-) 0.02	(+)
Total 2041		1,31,41.72	1,14,95.61	(+) 14.32
2043 Collection Charges under State Goods and Services Tax				
001 Direction and Administration		2,14,15.04	71,79.33	(+)
101 Collection Charges		1,46,44.93	34,93.66	(+)
800 Other Expenditure		15.16	...	(+)
911 Deduct – Recovery of Overpayments		(-) 1,05.55	(-) 0.56	(+)
Total 2043		3,59,69.58	1,06,72.43	(+) 237.03
2045 Other Taxes and Duties on Commodities and Services				
101 Collection Charges – Entertainment Tax		...	75.27	(-)
103 Collection Charges – Electricity Duty		26,23.83	23,59.10	(+)
Total 2045		26,23.83	24,34.37	(+) 7.78
		6,90,31.12	5,81,09.62	
		...	<i>1,57.19</i>	
Total (b) (iii) Collection of Taxes on Commodities and Services		6,90,31.12	5,82,66.81	(+) 18.47

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year</i>		<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2018-19</i>	<i>2017-18</i>	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(b) Fiscal Services– conclud.</i>			
(iv) Other Fiscal Services			
2047 Other Fiscal Services			
103 Promotion of Small Savings	11,05.61	8,58.20	(+)
911 Deduct – Recovery of Overpayments	(-) 0.02	...	(+)
Total 2047	11,05.59	8,58.20	(+)
Total (b) (iv) Other Fiscal Services	11,05.59	8,58.20	(+)
	14,50,21.60	11,68,61.81	
	...	1,57.19	
Total (b) Fiscal Services	14,50,21.60	11,70,19.00	(+)
(c) Interest payment and servicing of Debt			
2048 Appropriation for Reduction or Avoidance of Debt			
101 Sinking Funds	7,00,00.00	...	(+)
Total 2048	7,00,00.00	...	(+)
2049 Interest Payments			
<i>01 Interest on Internal Debt</i>			
101 Interest on Market Loans	1,02,49,16.40	89,28,00.04	(+)
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	17,89,61.96 ^(a)	19,41,79.95	(-)
200 Interest on Other Internal Debts	2,88,91.49	3,00,11.53	(-)
305 Management of Debt	31,48.93	26,13.41	(+)
Total 01	1,23,59,18.78	1,11,96,04.93	(+)
<i>03 Interest on Small Savings, Provident Funds etc.</i>			
104 Interest on State Provident Funds	11,64,39.48	10,54,67.39	(+)
108 Interest on Insurance and Pension Fund	11,93,14.53	10,22,84.95	(+)
117 Interest on Defined Contribution Pension Scheme	...	3,64.69	(-)

(1)	(2)	(3)	(4)
Total 03	23,57,54.01	20,81,17.03	13.28
<i>04 Interest on Loans and Advances from Central Government</i>			
101 Interest on Loans for State/Union Territory Plan Schemes	5,36,90.16 ^(a)	4,55,94.86	17.75
104 Interest on Loans for Non-Plan Schemes	5,27.51	5,90.61	10.68
109 Interest on State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	1,63,64.26	1,90,51.69	14.11
112 Interest on Other Loans for States	28.12	...	100.00
911 Deduct – Recovery of Overpayments	...	(-) 9.33	100.00
Total 04	7,06,10.05	6,52,27.83	8.25
<i>05 Interest on Reserve Funds</i>			
101 Interest on Depreciation Renewal Reserve Funds	8.33	8.31	0.24
Total 05	8.33	8.31	0.24
Total 2049	1,54,22,91.17	1,39,29,58.10	10.72
Total (c) Interest payment and servicing of Debt	1,61,22,91.17	1,39,29,58.10	15.75
<i>(d) Administrative Services</i>			
2051 Public Service Commission			
102 State Public Service Commission	55,54.29	79,85.53	30.45
911 Deduct – Recovery of Overpayments	(-) 0.50	(-) 0.60	16.67
	(-) 0.50	(-) 0.60	
	55,54.29	79,85.53	
Total 2051	55,53.79	79,84.93	30.45
2052 Secretariat – General Services			
090 Secretariat	1,58,93.82	1,30,77.64	21.53
092 Other Offices	43,34.03	44,98.35	3.65
099 Board of Revenue	682.08	6,29.13	8.42
800 Other Expenditure	11,50.00	23,00.00	50.00
911 Deduct – Recovery of Overpayments	(-) 88.91	(-) 23.49	278.50
Total 2052	2,19,71.02	2,04,81.63	7.27

(a) Represents amount relating to Interest payment on Special Securities issued to National Small Savings Fund of the Central Government by the State Governments on the recommendation of XIII Finance Commission. Also includes Other Charges of ₹5,67.93 lakh incurred towards processing fee etc., in respect of EAP loans released on Back to Back basis.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year</i>		<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2018-19</i>	<i>2017-18</i>	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(d) Administrative Services – contd.</i>			
2053 District Administration			
093 District Establishments	82,41.35	75,61.38	(+)
094 Other Establishments	2,58,59.17	2,74,65.79	(-)
101 Commissioners	21,91.94	17,55.75	(+)
800 Other Expenditure	4,36.25	14,11.80	(-)
911 Deduct – Recovery of Overpayments	(-) 7.81	(-) 1.33	(+)
Total 2053	3,67,20.90	3,81,93.39	(-)
2054 Treasury and Accounts Administration			
095 Directorate of Accounts and Treasuries	43,97.21	37,48.58	(+)
097 Treasury Establishment	94,71.84	74,54.26	(+)
098 Local Fund Audit	49,59.96	29,93.58	(+)
911 Deduct – Recovery of Overpayments	(-) 33.46	(-) 0.32	(+)
Total 2054	1,87,95.55	1,41,96.10	(+)
2055 Police			
001 Direction and Administration	77,22.21	69,11.14	(+)
003 Education and Training	63,85.10	46,87.95	(+)
101 Criminal Investigation and Vigilance	1,24,66.64	1,04,52.93	(+)
104 Special Police	5,18,22.48	4,18,71.36	(+)
108 State Headquarters Police	14,85,01.14	12,57,61.58	(+)
109 District Police	24,74,61.24	19,35,41.38	(+)
111 Railway Police	35,68.36	31,86.17	(+)
113 Welfare of Police Personnel	1,32,15.12	1,18,84.99	(+)
	70.77	1,66.48	(+)
114 Wireless and Computers	26,54.12	19,27.30	(+)
115 Modernisation of Police Force	83,42.08	1,16,01.78	(-)

(1)	(2)	(3)	(4)
116 Forensic Science	36,63.71	13,17.12	(+)
118 Special Protection Group	1,17,75.34	89,02.60	(+)
911 Deduct – Recovery of Overpayments	(-) 1,31.03	(-) 62.85	(+)
	51,74,46.51	42,19,83.45	
	<i>70.77</i>	<i>1,66.48</i>	
Total 2055	51,75,17.28	42,21,49.93	(+)
2056 Jails			
001 Direction and Administration	7,04.28	7,76.14	(-)
101 Jails	1,60,89.07	1,32,11.44	(+)
102 Jail Manufactures	3,00.81	2,72.44	(+)
911 Deduct – Recovery of Overpayments	(-) 0.40	(-) 0.68	(-)
Total 2056	1,70,93.76	1,42,59.34	(+)
2058 Stationery and Printing			
103 Government Presses	95,18.83	89,07.37	(+)
104 Cost of Printing by Other Sources	7,26.44	3,24.49	(+)
911 Deduct – Recovery of Overpayments	(-) 0.01	(-) 0.46	(-)
Total 2058	1,02,45.26	92,31.40	(+)
2059 Public Works			
<i>01 Office Buildings</i>			
053 Maintenance and Repairs	...	99.52	(-)
911 Deduct – Recovery of Overpayments	(-) 0.74	...	(+)
Total 01	(-) 0.74	99.52	(-)
<i>80 General</i>			
001 Direction and Administration	3,19,87.78	2,67,33.11	(+)
051 Construction	1,50.00	2,00.00	(-)
053 Maintenance and Repairs	3,46,16.51	2,94,15.47	(-)
196 Assistance to Zilla Parishads/District Level Panchayats	1,90,73.11	1,64,73.36	(+)
799 Suspense	...	(-) 3.57	(-)
800 Other Expenditure	6,98.57	33,44.13	(-)
911 Deduct – Recovery of Overpayments	(-) 21,96.53 ^(b)	(-) 8.50	(+)
Total 80	8,43,29.44	7,61,54.00	(+)
	8,43,28.70	7,61,54.00	
	...	<i>99.52</i>	
Total 2059	8,43,28.70	7,62,53.52	(+)

(b) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – conold.			
<i>(d) Administrative Services – conold.</i>			
2062 Vigilance			
103 Lokayukta/Upa-Lokayukta	61,22.81	53,22.06	(+)
Total 2062	61,22.81	53,22.06	(+)
2070 Other Administrative Services			
003 Training	26,85.00	17,00.86	(+)
105 Special Commission of Enquiry	...	1,03.49	(-)
106 Civil Defence	1,03.68	84.99	(+)
107 Home Guards	42,70.33	32,19.25	(+)
108 Fire Protection and Control	2,69,51.24	2,21,46.94	(+)
112 Rent Control	1,28.98	1,08.12	(+)
114 Purchase and Maintenance of transport	6,06.22	19,74.65	(-)
115 Guest Houses, Government Hostels etc.	41,78.10	41,55.35	(+)
800 Other Expenditure	1,71.26	1,07.14	(+)
911 Deduct – Recovery of Overpayments	(-) 14.21	(-) 15.84	(-)
Total 00	3,90,80.60	3,35,84.95	(+)
<i>60 No Description</i>			
911 Deduct – Recovery of Overpayments	(-) 0.01	...	(+)
Total 60	(-) 0.01	...	(+)
Total 2070	3,90,80.59	3,35,84.95	(+)
	74,56,81.79	62,80,83.66	
	1,17,47.87	1,35,73.59	
Total (d) Administrative Services	75,74,29.66	64,16,57.25	(+)
<i>(e) Pensions and Miscellaneous General Services</i>			
2071 Pensions and other Retirement Benefits^(c)			
<i>01 Civil</i>			
101 Superannuation and Retirement Allowances	93,62,58.72	74,74,33.16	(+)
			25.26

(1)	(2)	(3)	(4)
102 Committed value of Pensions	13,06,51.03	9,06,60.91	(+)
103 Compassionate allowance	5,50.56	3,75.93	(+)
104 Gratuities	11,76,28.93	8,50,19.80	(+)
105 Family Pensions	15,98,15.35	11,29,13.33	(+)
106 Pensionary Charges in respect of High Court Judges	...	12,29.39	(-)
109 Pensions to Employees of state aided Educational Institutions	11,05.19	9,77.68	(+)
110 Pensions of Employees of Local Bodies	3,30,04.71	2,13,78.29	(+)
111 Pensions to Legislators	27,82.15	24,49.03	(+)
115 Leave Encashment Benefits	5,99,88.43	4,89,65.37	(+)
117 Government Contribution for Defined Contribution Pension Scheme	7,55,39.07	5,81,70.11	(+)
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	3,59.91	3,66.07	(-)
200 Other Pensions	3,72.43	4,90.85	(-)
911 Deduct – Recovery of Overpayments	(-) 71,94.00	(-) 20,54.99	(+)
	1,51,08,62.48	1,16,71,45.54	
	...	12,29.39	
Total 01/ Total 2071	1,51,08,62.48	1,16,83,74.93	(+)
2075 Miscellaneous General Services			
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	1,18,24.51	1,33,22.15	(-)
104 Pensions and Awards in Consideration of distinguished services	0.02	0.20	(-)
800 Other Expenditure	34.00	33.00	(+)
911 Deduct – Recovery of Overpayments	(-) 0.16	(-) 2.38	(-)
Total 2075	1,18,58.37	1,33,52.97	(-)
	1,52,27,20.85	1,18,04,98.51	
	...	12,29.39	
Total (e) Pensions and Miscellaneous General Services	1,52,27,20.85	1,18,17,27.90	(+)
	2,57,71,70.02	2,02,79,19.53	
	1,68,83,34.89	1,42,05,24.20	
Total A. General Services	4,26,55,04.91	3,44,84,43.73	(+)

(c) Director of Treasuries has reported the total number of Pensioners as 6.40 lakh comprising of various categories of pensions such as, Superannuation and Retirement: 4.20 lakh, Family Pension: 1.59 lakh, Triple Benefit: 0.08 lakh, Local Body: 0.20 lakh and Miscellaneous: 0.33 lakh as on 31.03.2019.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19	2017-18	
(1)	(2)	(3)	(4)
(₹ in lakh)			
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services			
(a) Education, Sports, Art and culture			
2202 General Education			
<i>01 Elementary Education.</i>			
053 Maintenance of Buildings	40,34.87	55,88.07	(-) 27.79
102 Assistance to Non-Government Primary Schools	1,99,62.59	3,92,75.36	(-) 49.17
107 Teachers Training	30,07.65	25,12.71	(+) 19.70
109 Scholarships and Incentives	4,66,27.00	5,01,14.81	(-) 6.96
111 Sarva Shiksha Abhiyan (SSA)	2,41,42.27	...	(+) 100.00
115 Sarva Shiksha Abhiyan (SSA)	...	3,00,21.75	(-) 100.00
196 Assistance to Zilla Parishads/District Level Panchayats	18,00,27.97	16,67,42.02	(+) 7.97
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,01,62,25.56	83,10,70.32	(+) 22.28
800 Other Expenditure	1,25.00	1,25.00	(+) ...
911 Deduct – Recovery of Overpayments	(-) 3,11,97.05 ^(d)	(-) 5.76	(+) 541515.45
Total 01	1,26,29,55.86	1,12,54,44.28	(+) 12.22
<i>02 Secondary Education</i>			
001 Direction and Administration	93,53.72	96,60.74	(-) 3.18
053 Maintenance of Buildings	29,59.00	29,90.26	(-) 1.05
107 Scholarships	5,12.45	5,17.64	(-) 1.00
108 Examinations	67,39.84	76,51.94	(-) 11.92
109 Government Secondary Schools	9,62,97.32	8,18,20.01	(+) 17.69
110 Assistance to Non-Government Secondary Schools	5,87,68.28	5,04,06.14	(+) 16.59
196 Assistance to Zilla Parishads / District Level Panchayats	21,29,01.03	17,70,04.00	(+) 20.28
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	28,58,75.30	22,85,90.74	(+) 25.06
911 Deduct – Recovery of Overpayments	(-) 2,67,68.47 ^(d)	(-) 6.53	(+) 409830.63
Total 02	64,66,38.47	55,86,34.94	(+) 15.75
<i>03 University and Higher Education</i>			
001 Direction and Administration	16,81.22	49,59.18	(-) 66.10
102 Assistance to Universities	7,46,42.87	7,74,65.82	(-) 3.64
103 Government Colleges and Institutes	10,60,29.46	11,00,20.30	(-) 3.63

(1)	(2)	(3)	(4)
104 Assistance to Non-Government Colleges and Institutes	8,17,14.33	8,48,16.86	(-) 3.66
107 Scholarships	33,58.07	5,69.78	(+) 4,89.36
112 Institutes of higher learning	29,71.98	23,16.17	(+) 28.31
800 Other Expenditure	...	1,26.58	(-) 100.00
911 Deduct – Recovery of Overpayments	(-) 37.39	(-) 4.11	(+) 8,09.73
Total 03	27,03,60.54	28,02,70.58	(-) 3.54
<i>04 Adult Education</i>			
001 Direction and Administration	13,12.94	3,99.74	(+) 228.45
911 Deduct – Recovery of Overpayments	(-) 0.14	...	(+) 100.00
Total 04	13,12.80	3,99.74	(+) 228.41
<i>05 Language Development</i>			
102 Promotion of Modern Indian Languages and Literature	9.03	31.29	(-) 71.14
103 Sanskrit Education	46,50.85	35,65.84	(+) 30.43
Total 05	46,59.88	35,97.13	(+) 29.54
<i>80 General</i>			
003 Training	1,24,46.36	1,13,36.81	(+) 9.79
107 Scholarships	6.65	...	(+) 100.00
196 Assistance to Zilla Parishads/District Level Panchayats	9,84.70	8,08.00	(+) 21.87
800 Other Expenditure	49,72.79	62,12.22	(-) 19.95
911 Deduct – Recovery of Overpayments	(-) 2.17 ^(d)	(-) 7.90	(-) 72.53
Total 80	1,84,08.33	1,83,49.13	(+) 0.32
Total 2202	2,20,43,35.88	1,98,66,95.80	(+) 10,95
2203 Technical Education			
001 Direction and Administration	13,86.16	30,59.37	(-) 54.69
003 Training	1.62	...	(+) 100.00
103 Technical Schools	9,42.87	7,66.20	(+) 23.06
104 Assistance to Non-Government Technical Colleges and Institutes	3,98,16.17	3,66,94.23	(+) 8.51
105 Polytechnics	3,15,29.90	2,84,94.07	(+) 10.65
107 Scholarships	26,97.23	12,92.67	(+) 108.66
108 Examinations	12,88.12	12,04.01	(+) 6.99
112 Engineering/Technical Colleges and Institutes	42,60.49	45,40.40	(-) 6.16
911 Deduct – Recovery of Overpayments	(-) 32.61	(-) 1.36	(+) 2297.79
Total 2203	8,18,89.95	7,60,49.59	(+) 7.68

(d) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(a) Education, Sports, Art and Culture – conclud.</i>			
2204 Sports and Youth Services			
001 Direction and Administration	4,21.36	13,90.48	(-)
003 Training	0.71	...	(+)
101 Physical Education	51.12	41.40	(+)
102 Youth Welfare Programmes for Students	42,93.45	38,15.10	(+)
103 Youth Welfare Programmes for Non Students	31,46.41	42,31.40	(-)
104 Sports and Games	77,77.38	85,96.77	(-)
196 Assistance to Zilla Parishads/District Level Panchayats	51,12.56	43,24.93	(+)
789 Special Component Plan for Scheduled Castes	12,38.06	2,16.56	(+)
796 Tribal Area Sub-Plan	4,36.98	93.82	(+)
911 Deduct – Recovery of Overpayments	(-) 1,64.95 (e)	(-) 19.40	(+)
Total 2204	2,23,13.08	2,26,91.06	(-)
2205 Art and Culture			
001 Direction and Administration	11,17.90	13,40.87	(-)
101 Fine Arts Education	14,39.86	16,70.30	(-)
102 Promotion of Arts and Culture	1,51,04.94	2,51,24.50	(-)
103 Archaeology	19,75.57	24,98.18	(-)
104 Archives	4,45.05	4,85.02	(-)
105 Public Libraries	1,22,65.97	1,19,50.08	(+)
107 Museums	4,91.23	4,02.70	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	3,73.71	2,40.00	(+)
796 Tribal Area Sub-Plan	5,16.90	15,31.50	(-)
800 Other Expenditure	1,97.35	33.86	(+)
911 Deduct – Recovery of Overpayments	(-) 45.60 (e)	(-) 32.94	(+)
Total 2205	3,38,82.88	4,52,44.07	(-)
Total (a) Education, Sports, Art and Culture	2,34,24,21.79	2,13,06,80.52	(+)

(1)	(2)	(3)	(4)
(b) Health and Family Welfare			
2210 Medical and Public Health			
<i>01 Urban Health Services – Allopathy</i>			
001 Direction and Administration	38,55.47	41,23.23	(-) 6.49
102 Employees State Insurance Scheme	3,15,93.23	3,22,28.05	(-) 1.97
104 Medical Stores Depots	38,43.00	28,84.00	(+) 33.25
110 Hospitals and Dispensaries	10,21,09.52	8,84,84.60	(+) 15.40
200 Other Health Schemes	32,66.58	48,24.35	(-) 32.29
800 Other Expenditure	...	7,88.00	(-) 100.00
911 Deduct – Recovery of Overpayments	(-) 22.07	(-) 1,06.82	(-) 79.34
Total 01	14,46,45.73	13,32,25.41	(+) 8.57
<i>02 Urban Health Services – Other systems of medicine</i>			
101 Ayurveda	19,07.59	18,05.08	(+) 5.68
Total 02	19,07.59	18,05.08	(+) 5.68
<i>03 Rural Health Services – Allopathy</i>			
003 Training	2.07	2.00	(+) 3.50
104 Community Health Centers	1,51.68	1,80.13	(-) 15.79
110 Hospitals and Dispensaries	30,58.27	8,00.00	(+) 282.28
800 Other Expenditure	14,19,17.93	14,37,17.37	(-) 1.25
911 Deduct – Recovery of Overpayments	(-) 0.27	(-) 1.12	(-) 75.89
Total 03	14,51,29.68	14,46,98.38	(+) 0.30
<i>05 Medical Education, Training and Research</i>			
101 Ayurveda	64,84.87	57,31.33	(+) 13.15
102 Homeopathy	14,37.53	11,97.52	(+) 20.04
103 Unani	8,94.69	8,49.75	(+) 5.29
105 Allopathy	17,69,82.59	13,40,86.31	(+) 31.99
200 Other Systems	54,24.66	23,78.19	(+) 128.10
911 Deduct – Recovery of Overpayments	(-) 0.40	(-) 33.72	(-) 98.81
Total 05	19,12,23.94	14,42,09.38	(+) 32.60
(c) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.			

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(b) Health and Family Welfare – conold.</i>			
2210 Medical and Public Health – conold.			
<i>06 Public Health</i>			
001 Direction and Administration	1,82,80.58	2,17,33.98	(-) 15.89
003 Training	1,41.91	4,57.07	(-) 68.95
101 Prevention and Control of Diseases	1,08,00.70	74,27.16	(+) 45.42
102 Prevention of Food Adulteration	...	1,92.23	(-) 100.00
104 Drug Control	33,57.45	26,13.99	(+) 28.44
106 Manufacture of Sera/Vaccine	15.07	11.38	(+) 32.43
107 Public Health Laboratories	13,91.70	11,11.75	(+) 25.18
112 Public Health Education	43.51	10,60.61	(-) 95.90
911 Deduct – Recovery of Overpayments	(-) 14.36	(-) 3,33.16	(-) 95.69
Total 06	3,40,16.56	3,42,75.01	(-) 0.75
<i>80 General</i>			
001 Direction and Administration	7,70,28.18	3,59,44.99	(+) 114.29
196 Assistance to Zilla Parishads/District Level Panchayats	13,94,77.34	10,35,68.75	(+) 34.67
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	51,91.89	44,03.57	(+) 17.90
800 Other Expenditure	2,19,70.25	3,32,77.53	(-) 33.98
911 Deduct – Recovery of Overpayments	(-) 8,53.03 ⁽⁶⁾	...	(+) 100.00
Total 80	24,28,14.63	17,71,94.84	(+) 37.03
Total 2210	75,97,38.13	63,54,08.10	(+) 19.57

(1)	(2)	(3)	(4)
2211 Family Welfare			
001 Direction and Administration	5,08.75	4,64.77	(+)
003 Training	12,76.75	12,46.37	(+)
102 Urban Family Welfare Services	13,26.24	12,10.26	(+)
103 Maternity and Child Health	1,76,65.97	1,31,13.49	(+)
104 Transport	2,51.13	2,09.05	(+)
108 Selected Area Programmes (including India Population Project)	15,77.54	14,09.43	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	5,54,51.26	4,54,00.72	(+)
911 Deduct – Recovery of Overpayments	(-) 8,69.72 ^(f)	(-) 0.15	(+)
Total 2211	7,71,87.92	6,30,53.94	(+)
Total (b) Health and Family Welfare	83,69,26.05	69,84,62.04	(+)
(c) Water Supply, Sanitation, Housing and Urban Development			
2215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
001 Direction and Administration	1,32,19.97	1,11,40.48	(+)
003 Training	1.38	18.85	(-)
052 Machinery and Equipment	4.93	10.90	(-)
101 Urban Water Supply Programmes	31,71.00	65,20.68	(-)
102 Rural Water Supply Programmes	14,25,33.03	24,47,46.35	(-)
191 Assistance to Local Bodies, Municipalities etc.	2,34,73.00	1,97,53.00	(+)
197 Assistance to Block Panchayats/ Intermediate Level Panchayats	5,21.24	4,89.68	(+)
198 Assistance to Gram Panchayats	10,01,33.14	17,08,28.12	(-)
911 Deduct – Recovery of Overpayments	(-) 10,99.66 ^(f)	(-) 1.46	(+)
Total 01	28,19,58.41	45,35,06.60	(-)
<i>02 Sewerage and Sanitation</i>			
001 Direction and Administration	67.89	78.35	(-)
105 Sanitation Services	1,80,06.00	1,80,06.00	...
107 Sewerage Services	75,00.00	39,99.00	(+)
Total 02	2,55,73.89	2,20,83.35	(+)
Total 2215	30,75,31.92	47,55,89.95	(-)

(f) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(c) Water Supply, Sanitation, Housing and Urban Development – conclud.</i>			
2216 Housing			
<i>01 Government Residential Buildings</i>			
911 Deduct – Recovery of Overpayments	(-) 0.09	(-) 0.75	(-) 88.00
Total 01	(-) 0.09	(-) 0.75	(-) 88.00
<i>02 Urban Housing</i>			
101 Housing for Urban Poor	2,50,00.00	3,36,62.00	(-) 25.73
102 House Sites to Weaker Sections of Societies	...	1,00.00	(-) 100.00
800 Other expenditure	1,01,22.70	1,68,71.09	(-) 40.00
Total 02	3,51,22.70	5,06,33.09	(-) 30.63
<i>03 Rural Housing</i>			
101 People's Housing Scheme	12,78.00	11,63.00	(+) 9.89
104 Housing Co-operatives	19,93,82.00	20,92,77.00	
	94,86.00	90,00.00	(-) 4.31
190 Assistance to Public Sector and Other Undertakings	6,35.00	5,53.00	(+) 14.83
	20,12,95.00	21,09,93.00	
Total 03	21,07,81.00	21,99,93.00	(-) 4.19
<i>07 Other Housing</i>			
053 Maintenance and Repairs	1,35,33.45	1,27,93.39	(+) 5.78
800 Other expenditure	51,60.31	73,66.41	(-) 29.95
Total 07	1,86,93.76	2,01,59.80	(-) 7.27
<i>80 General</i>			
001 Direction and Administration	...	2,79.00	(-) 100.00
198 Assistance to Gram Panchayats	3,60,76.14	12,18,67.52	(-) 70.40

(1)	(2)	(3)	(4)
Total 80	3,60,76.14	12,21,46.52	(-) 70.46
	29,11,87.51	40,39,31.66	
	94,86.00	90,00.00	
Total 2216	30,06,73.51	41,29,31.66	(-) 27.19
2217 Urban Development			
911 Deduct – Recovery of Overpayments	(-) 0.04	...	(+) 100.00
Total 05	(-) 0.04	...	(+) 100.00
<i>04 Slum Area Improvement</i>			
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1,35,07.83	1,68,74.77	(-) 19.99
	...	8.00	(-) 19.99
Total 04	1,35,07.83	1,68,82.77	(-) 19.99
<i>05 Other Urban Development Schemes</i>			
001 Direction and Administration	38,07.99	62,96.37	(-) 39.52
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	17,43,05.57	21,99,10.58	(-) 20.74
800 Other Expenditure	1,24,88.56	1,22,39.00	(+) 2.04
911 Deduct – Recovery of Overpayments	(-) 5,79.71	(-) 0.04	(+) 1449175.00
Total 05	19,00,22.41	23,84,45.91	(-) 20.31
<i>80 General</i>			
001 Direction and Administration	28,20.72	71,02.36	(-) 60.28
797 Transfer to Reserve Funds/Deposit Accounts	65,70.00 ^(g)	71,21.97	(-) 7.75
800 Other Expenditure	3,99,70.83	1,31,27.15	(+) 204.49
911 Deduct – Recovery of Overpayments	...	(-) 12.32	(-) 100.00
Total 80	4,93,61.55	2,73,39.16	(+) 80.55
	25,28,91.75	28,26,59.84	
	...	8.00	
Total 2217	25,28,91.75	28,26,67.84	(-) 10.53
	85,16,11.18	1,16,21,81.45	
	94,86.00	90,08.00	
Total (c) Water Supply, Sanitation, Housing and Urban Development	86,10,97.18	1,17,11,89.45	(-) 26.48

(g) Represents amount credited to 'State Urban Transport Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year 2018-19 (₹ in lakh)</i>	<i>Actuals for 2017-18</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(d) Information and Broadcasting</i>			
2220 Information and Publicity			
<i>01 Films</i>			
105 Production of Films	33,20.99	19,33.18	(+)
800 Other Expenditure	25.00	25.00	(+)
Total 01	33,45.99	19,58.18	(+)
<i>60 Others</i>			
001 Direction and Administration	16,55.56	14,99.94	(-)
101 Advertising and visual Publicity	1,90.00	1,90.00	...
102 Information Centres	1,37.95	1,27.43	(+)
103 Press Information Services	2,88.44	3,60.07	(-)
105 Registration of Newspapers	2,86.10	3,59.52	(+)
106 Field Publicity	79,78.42	2,22,36.02	(-)
109 Photo Services	27.70	26.76	(+)
110 Publications	40,77.59	77,61.47	(-)
800 Other Expenditure	1,75.50	10,00.00	(-)
911 Deduct – Recovery of Overpayments	(-) 0.29	(-) 0.47	(+)
Total 60	1,48,16.97	3,35,60.74	(-)
Total 2220	1,81,62.96	3,55,18.92	(-)
Total (d) Information and Broadcasting			
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
<i>01 Welfare of Scheduled Castes</i>			
001 Direction and Administration	1,91,75.25	1,05,62.98	(+)
102 Economic Development	2,18,88.50	3,00,02.00	(-)

(1)	(2)	(3)	(4)
190 Assistance to Public Sector and Other Undertakings	2,92,60.00	3,73,00.00	(-) 21.55
196 Assistance to Zilla Parishads/District Level Panchayats	6,01,63.84	5,38,34.00	(+) 11.76
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	8,18,64.68	7,54,38.65	(+) 8.52
277 Education	4,49,08.39	5,11,66.74	(-) 12.23
793 Special Central Assistance for Scheduled Castes Component Plan	36,00.00	41,89.00	(-) 14.06
796 Tribal Area Sub-Plan	9,52,25.18	7,37,85.90	(+) 29.06
911 Deduct – Recovery of Overpayments	(-) 1,07,64.91 ^(h)	(-) 2,05.57	(-) 5136.62
Total 01	34,53,20.93	33,60,73.70	(+) 2.75
<i>02 Welfare of Schedule Tribes</i>			
001 Direction and Administration	44,64.66	54,17.24	(-) 17.58
102 Economic Development	1,00,00.00	1,30,00.00	(-) 23.08
190 Assistance to Public Sector and Other Undertakings	51,05.00	68,75.00	(-) 25.75
196 Assistance to Zilla Parishads / District Level Panchayats	2,08,31.70	1,92,22.00	(+) 8.37
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,84,57.83	1,33,92.46	(+) 37.82
277 Education	1,19,36.00	1,10,72.00	(+) 7.80
794 Special Central Assistance for Tribal Sub-Plan	4,87,55.37	5,67,56.40	(-) 14.10
911 Deduct – Recovery of Overpayments	(-) 39,06.00 ^(h)	...	(+) 100.00
Total 02	11,56,44.56	12,57,35.10	(-) 8.03
<i>03 Welfare of Backward Classes</i>			
001 Direction and Administration	1,24,33.99	1,73,39.06	(-) 28.29
102 Economic Development	4,43,15.29	4,75,76.03	(-) 6.85
190 Assistance to Public Sector and Other Undertakings	2,88,31.00	2,88,00.00	(+) 0.11
196 Assistance to Zilla Parishads / District Level Panchayats	9,51,88.71	9,63,36.14	(-) 1.19
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,31,91.94	1,26,16.04	(+) 4.56
277 Education	16,47,81.44	15,57,89.23	(+) 5.77
283 Housing – Food and Accommodation Assistance – Vidyasiri	1,49,90.25	1,16,47.82	(+) 28.70
800 Other Expenditure	57,00.00	1,36,99.50	(-) 58.39
911 Deduct – Recovery of Overpayments	(-) 35,83.68 ^(h)	(-) 8.85	(+) 40393.56
Total 03	37,58,48.94	38,37,94.97	(-) 2.07

(h) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2018-19 (₹ in lakh)	Actuals for 2017-18	Percentage Increase (+) / Decrease (-) during the year	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B Social Services – contd.				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conclud.</i>				
<i>04 Welfare of Minorities</i>				
001 Direction and Administration	22,63.00	10,96.02	(+)	106.47
196 Assistance to Zilla Parishads / District Level Panchayats	93,03.87	73,43.40	(+)	26.70
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	...	57.30	(-)	100.00
800 Other Expenditure	4,00.00	5,00.00	(-)	20.00
Total 04	1,19,66.87	89,96.72	(+)	33.01
Total 2225 /Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	84,87,81.30	85,46,00.49	(-)	0.68
<i>(f) Labour and Labour Welfare</i>				
2230 Labour, Employment and Skill Development				
<i>01 Labour</i>				
001 Direction and Administration	4,19.72	3,73.42	(+)	12.40
101 Industrial Relations	38,17.33	70,73.35	(-)	46.03
102 Working Conditions and Safety	12,61.23	11,56.99	(+)	9.01
103 General Labour Welfare	23,12.50	28,70.00	(-)	19.43
104 Coal Mines and Labour Welfare	50.00	1,00.00	(-)	50.00
111 Social Security for Labour	22,16.90	11,35.00	(+)	95.32
112 Rehabilitation of Bonded Labour	2,32.00	90.00	(+)	157.78
198 Assistance to Grama Panchayats	27.84	4,02.66	(-)	93.09
277 Education	75.87	1,06.24	(-)	28.59
911 Deduct – Recovery of Overpayments	(-) 5.84	(-) 6.09	(+)	4.11
Total 01	1,04,07.55	1,33,01.57	(-)	21.76

(1)	(2)	(3)	(4)
<i>02 Employment Service</i>			
001 Direction and Administration	2,09,54.21	2,04,93.04	(+)
101 Employment Services	41,55.54	77,78.94	(-)
800 Other Expenditure	11,61.68	6,94.00	(+)
911 Deduct – Recovery of Overpayments	(-) 0.04	(-) 0.02	(+)
Total 02	2,62,71.39	2,89,65.96	(-)
<i>03 Training</i>			
003 Training of Craftsmen and Supervisors	11,54.70	...	(+)
101 Industrial Training Institutes	1,31,15.53	1,34,33.67	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	11,05.73	9,02.93	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	48.32	52.44	(-)
911 Deduct – Recovery of Overpayments	(-) 1,16.01 ⁽ⁱ⁾	(-) 0.13	(-)
Total 03	1,53,08.27	1,43,88.91	(+)
Total 2230 / (f) Labour and Labour Welfare	5,19,87.21	5,66,56.44	(-)
(g) Social Welfare and Nutrition			
2235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
202 Other Rehabilitation Schemes	2,05.00	2,05.00	...
Total 01	2,05.00	2,05.00	...
<i>02 Social Welfare</i>			
001 Direction and Administration	82,01.93	65,71.58	(+)
101 Welfare of handicapped	11,14,53.76	9,55,01.68	(+)
102 Child Welfare	4,99,24.95	5,03,54.22	(-)
103 Women's Welfare	1,58,08.38	2,87,49.72	(-)
104 Welfare of Aged, Infirm and Destitute	61,82.42	66,75.11	(-)
106 Correctional Services	7,68.01	6,28.61	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	47,48.65	50,28.82	(-)
197 Assistance to Block Panchayats/ Intermediate Level Panchayats	10,97,90.89	11,42,46.77	(-)
200 Other Programmes	4,10.00	4,10.00	...
911 Deduct – Recovery of Overpayments	(-) 9,11.09 ⁽ⁱ⁾	(-) 95.02	(-)
Total 02	30,63,77.90	30,80,71.49	(-)
<i>04 Debt Relief for Farmers</i>			
101 Debt Relief/Waiver of Agricultural Loans	73,00,00.00	...	(+)
⁽ⁱ⁾ Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.			

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – concld.			
(g) Social Welfare and Nutrition – concld.			
<i>Total 04</i>	73,00,00.00	...	(+) 100.00
2235 Social Security and Welfare – concld.			
<i>60 Other Social Security and Welfare Programmes – concld.</i>			
001 Direction and Administration	22,23,28.27	14,92,88.72	(+) 48.93
102 Pensions under Social Security Schemes	20,72,43.00	15,80,42.84	(+) 31.13
103 Protected Savings Schemes	12,99.76	14,32.22	(-) 9.25
107 Swatantrata Sainik Samman Pension Scheme	52,75.98	52,18.05	(+) 1.11
110 Other Insurance Schemes	35,11.83	37,59.92	(-) 6.60
200 Other Programmes	31,21.25	27,31.34	(+) 14.28
902 Deduct – Amount met from State Government Insurance Fund	(-) 28,87.64 ⁽ⁱ⁾	(-) 23,04.73	(+) 25.29
911 Deduct – Recovery of Overpayments	(-) 96,62.21 ^(k)	(-) 96,83.97	(-) 0.22
Total 60	43,02,30.24	30,84,84.39	(+) 39.47
Total 2235	1,46,68,13.14	61,67,60.88	(+) 137.83
2236 Nutrition			
<i>02 Distribution of nutritious food and beverages</i>			
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	18,88,27.77	13,63,44.81	(+) 38.49
Total 02	18,88,27.77	13,63,44.81	(+) 38.49
<i>80 General</i>			
102 Nutrition Education and Extension	1,00.75	12,96.79	(-) 92.23
Total 80	1,00.75	12,96.79	(-) 92.23
Total 2236	18,89,28.52	13,76,41.60	(+) 37.26
2245 Relief on Account of Natural Calamities			
<i>02 Floods, Cyclones etc.</i>			
101 Gratuitous Relief	10,00.00	...	(+) 100.00
Total 02	10,00.00	...	(+) 100.00

(1)	(2)	(3)	(4)
<i>05 State Disaster Response Fund</i>			
101 Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund	12,79,84.00 ⁽ⁱ⁾	12,18,04.40	(-) 5.07
901 Deduct amount met from State Disaster Response Fund	(-) 8,87,20.16 ^(m)	(-) 24,11,58.24	(-) 63.21
Total 05	3,92,63.84	(-) 11,93,53.84	(-) 132.90
<i>80 General</i>			
101 Centre for Training in Disaster Preparedness	8,22.86	8,22.23	(+)
102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	12,18,05.28	24,30,40.16	(-)
Total 80	12,26,28.14	24,38,62.39	(-) 49.71
Total 2245	16,28,91.98	12,45,08.55	(+) 30.83
Total (g) Social Welfare and Nutrition	1,81,86,33.64	87,89,11.03	(+) 106.92
<i>(h) Others</i>			
2250 Other Social Services			
102 Administration of Religious and Charitable Endowments Acts	18,60.18	38,93.75	(-)
103 Upkeep of Shrines, Temples etc.	63,88.78	1,24,17.68	(-)
800 Other Expenditure	27,89.11	1,94,99.82	(-)
911 Deduct – Recovery of Overpayments	(-)28.40 ⁽ⁿ⁾	(-) 33.91	(-)
Total 2250	1,10,09.67	3,57,77.34	(-) 69.23
2251 Secretariat – Social Services			
090 Secretariate	44,15.71	34,38.83	(+)
911 Deduct – Recovery of Overpayments	(-) 0.80	...	(+)
Total 2251	44,14.91	34,38.83	(+) 28.38
Total (h) Others	1,54,24.58	3,92,16.17	(-) 60.67
Total B. Social Services	6,79,34,34.71	5,86,52,35.06	(+) 15.83

(j) Represents expenditure met out of 'Deposit Account' maintained under Public Accounts of the State.

(k) Includes refund of undisbursed Social Welfare Pension credited at the treasuries to receipt head.

(l) Represents the amount transferred to 'State Disaster Response Fund' maintained under Public Accounts of the State and Contribution (₹9,59,84.00 lakh) from the National Disaster Response Fund.

(m) Includes Expenditure met from Central Government Share towards SDRF (₹3,20,00.00 lakh) and NDRF (₹5,67,20.16 lakh) released by Deputy Commissioner of various Districts.

(n) Includes an amount of ₹28.40 lakh grants unspent and remitted back to Government Account.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Actuals for 2017-18	Percentage Increase (+) / Decrease (-) during the year
	2018-19	(₹ in lakh)		
(1)	(2)	(3)	(4)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services				
<i>(a) Agriculture and Allied Activities</i>				
2401 Crop Husbandry				
001	1,40,80.87	1,78,04.95	(-)	20.92
102	7,24,81.80	9,09,81.73	(-)	20.33
103	5,64,24.12	5,52,77.07	(+)	2.08
104	57,81.14	40,53.61	(+)	42.62
108	10,21,23.52	8,23,65.90	(+)	23.99
109	77,43.36	86,43.80	(-)	10.42
110	8,88,48.23	8,45,08.20	(+)	5.14
111	1,61,61.58	1,34,28.68	(+)	20.35
114	6,80.38	11,42.68	(-)	40.46
119	2,15,91.54	1,46,27.33	(+)	47.61
196	2,46,64.21	1,87,49.57	(+)	31.55
197	1,36,39.70	1,15,84.41	(+)	17.74
800	6,03,27.43	6,11,71.14	(-)	1.38
911	(-) 37,70.64 ^(o)	(-) 1,77.04	(+)	2029.82
Total 2401	48,07,77.24	46,41,62.03	(+)	3.58
2402 Soil and Water Conservation				
101	24.83	21.13	(+)	17.51
102	3,75,94.20	4,92,63.33	(-)	23.69
109	1,19.42	83.44	(+)	43.12
196	38,51.56	32,81.93	(+)	17.36
197	73.97	70.42	(+)	5.04
911	(-) 2,91.03 ^(o)	(-) 41.46	(+)	601.95
Total 2402	4,13,72.95	5,26,78.79	(-)	21.46

(1)	(2)	(3)	(4)
2403 Animal Husbandry			
001 Direction and Administration	86,85.68	92,63.41	(-) 6.24
101 Veterinary Services and Animal Health	64,13.61	91,45.96	(-) 29.87
102 Cattle and Buffalo Development	34,47.08	34,24.22	(+) 0.67
103 Poultry Development	6,96.04	5,63.61	(+) 23.50
104 Sheep and Wool Development	47,77.53	53,84.00	(-) 11.26
105 Piggery Development	1,58.81	1,32.95	(+) 19.45
106 Other Live stock Development	50,06.58	23,41.39	(+) 113.83
109 Extension and Training	3,36.16	5,49.55	(-) 38.83
113 Administrative Investigation and Statistics	99,07.34	1,05,99.36	(-) 6.53
195 Assistance to Animal Husbandry Co-operatives	6,50.00	7,50.00	(-) 13.33
196 Assistance to Zilla Parishads/District Level Panchayats	1,39,57.56	1,21,89.12	(+) 14.51
197 Assistance to Block Panchayats/Intermediate Level Panchayats	4,96,45.12	3,75,55.39	(+) 32.19
911 Deduct – Recovery of Overpayments	(-) 30,26.29 ^(o)	(-) 0.85	(+) 355934.12
Total 2403	10,06,55.22	9,18,98.11	(+) 9.53
2404 Dairy Development			
102 Dairy Development Projects	12.07	4,04.67	(-) 97.02
191 Assistance to Co-operatives and other Bodies	14,71,01.06	11,83,62.00	(+) 24.28
911 Deduct – Recovery of Overpayments	...	(-) 0.60	(-) 100.00
Total 2404	14,71,13.13	11,87,66.07	(+) 23.87
2405 Fisheries			
001 Direction and Administration	13,38.51	11,67.09	(+) 14.69
101 Inland Fisheries	18,87.89	41,89.45	(-) 54.94
103 Marine Fisheries	1,72,51.76	1,66,07.37	(+) 3.88
105 Processing, Preservation and Marketing	1,49.87	1,09.23	(+) 37.21
109 Extension and Training	1,60.40	1,46.61	(+) 9.41
110 Mechanisation and improvement of Fish Crafts	8,00.10	7,28.12	(+) 9.89
120 Fisheries Cooperatives	8,78.97	63.97	(+) 1274.03
195 Assistance to Shipping Credit and Investment Company and Other Bodies	4,62.00	13,45.14	(-) 65.65

(o) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year	
	2018-19 (₹ in lakh)	2017-18		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services – contd.				
<i>(a) Agriculture and Allied Activities – contd.</i>				
2405 Fisheries– conold.				
196 Assistance to Zilla Parishads / District Level Panchayats	33,83.24	28,98.76	(+)	16.71
337 Road Works	2,99.94	5,12.99	(-)	41.53
796 Tribal Area Sub-Plan	1,02.98	86.57	(+)	18.96
911 Deduct – Recovery of Overpayments	(-) 3,08.05 ^(p)	(-) 0.05	(+)	616000.00
Total 2405	2,64,07.61	2,78,55.25	(-)	5.20
2406 Forestry and Wild Life				
<i>01 Forestry</i>				
001 Direction and Administration	3,82,65.84 <i>14.93</i>	3,32,83.56 <i>3.15</i>	(+)	15.00
003 Education and Training	40,34.87	24,63.68	(+)	63.77
004 Research	15,30.51	13,26.37	(+)	15.39
005 Survey and Utilization of Forest Resources	16,26.61	13,27.59	(+)	22.52
013 Statistics	1,74.76	2,63.50	(-)	33.68
070 Communications and Buildings	23,89.72	23,96.44	(+)	0.28
101 Forest Conservation, Development and Regeneration	2,23,23.74	2,14,48.44	(+)	4.08
102 Social and Farm Forestry	3,06,73.32	3,10,15.61	(-)	1.10
105 Forest Produce	44,79.25	39,48.32	(+)	13.45
196 Assistance to Zilla Parishads / District Level Panchayats	1,70,51.77	1,41,85.62	(+)	20.20
789 Special Component Plan for Scheduled Castes	9,75.33	29,33.59	(-)	66.75
796 Tribal Area Sub-Plan	15,52.14	36,71.98	(-)	57.73
797 Transfer to Reserve Funds/Deposit Accounts	49,24.17 <i>26,38.41</i> ^(q)	63,50.59 <i>3,81,14.90</i>	(-)	82.99

(1)	(2)	(3)	(4)
902 Deduct – Amount met from Karnataka Forest Development Fund	(-) 18,20.55	(-) 16,06.00	(-) 13.36
911 Deduct – Recovery of Overpayments	(-) 1,03.63 ^(p)	(-) 10.08	(-) 928.08
	12,80,77.85	12,29,99.21	
	26,53.34	3,81,18.05	
Total 01	13,07,31.19	16,11,17.26	(-) 18.86
<i>02 Environmental Forestry and Wild Life</i>			
110 Wild Life Preservation	2,61,00.21	2,27,93.44	(+) 14.51
111 Zoological park	7,92.00	4,70.00	(+) 68.51
112 Public Gardens	55,73.02	58,67.04	(-) 5.01
797 Transfer of Receipts from Sanctuaries to Protected Area Management Fund	15.00	1,87.59	(-) 92.00
902 Deduct – Amount met from Protected Area Management Fund	(-) 3,49.37 ^(r)	(-) 3,78.01	(-) 7.58
911 Deduct – Recovery of Overpayments	(-) 11.62	(-) 0.25	(+) 4548.00
Total 02	3,21,19.24	2,89,39.81	(+) 10.99
	16,01,97.09	15,19,39.02	
	26,53.34	3,81,18.05	
Total 2406	16,28,50.43	19,00,57.07	(-) 14.31
2408 Food, Storage and Warehousing			
<i>01 Food</i>			
001 Direction and Administration	51,92.84	41,96.92	(-) 23.73
102 Food Subsidies	35,81,35.14	25,62,02.21	(+) 39.79
911 Deduct – Recovery of Overpayments	(-) 21.86	(-) 0.16	(+) 13562.50
Total 01/2408	36,33,06.12	26,03,98.97	(+) 39.52
2415 Agricultural Research and Education			
<i>80 General</i>			
004 Research	4,56,60.00	4,50,11.00	(+) 1.44
277 Education	1,80,71.88	3,02,97.00	(-) 40.35
Total 80/2415	6,37,31.88	7,53,08.00	(-) 15.37

(p) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

(q) Represent amount of Forest Development Tax transferred to 'Reserve Funds – Karnataka Forest Development Fund' maintained under Public Accounts of the State.

(r) Represents amount transferred to 'Reserve Funds – Protected Area Management Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year	
	2018-19	2017-18		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services – contd.				
<i>(a) Agriculture and Allied Activities – conclud.</i>				
2425 Co-operation				
001 Direction and Administration	70,88.34	51,49.41	(+)	37.65
004 Research and Evaluation	2,19.77	2,49.73	(-)	12.00
101 Audit of Co-operatives	37,62.99	33,15.49	(+)	13.50
107 Assistance to credit co-operatives	62,22,36.60	14,16,92.58	(+)	339.15
108 Assistance to other co-operatives	1,10,89.88	2,00,26.65	(-)	44.62
196 Assistance to Zilla Parishads/District Level Panchayats	3,98.73	3,89.00	(+)	2.50
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,82.37	1,80.88	(+)	0.82
911 Deduct – Recovery of Overpayments	(-) 7,35.34 ^(b)	(-) 0.25	(+)	294036.00
Total 2425	64,42,43.34	17,10,03.49	(+)	276.74
2435 Other Agricultural Programmes				
911 Deduct – Recovery of Overpayments	(-) 0.10	...	(+)	100.00
Total 2435	(-) 0.10	...	(+)	100.00
Total (a) Agriculture and Allied Activities	2,02,78,04.48	1,41,40,09.73	(+)	39.83
<i>(b) Rural Development</i>				
2501 Special Programmes for Rural Development				
<i>01 Integrated Rural Development Programme</i>				
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	96.77	92.38	(+)	4.75
198 Assistance to Gram Panchayats	2,09,70.12	1,36,58.00	(+)	53.54
911 Deduct – Recovery of Overpayments	(-) 50.61	...	(+)	100.00
Total 01	2,10,16.28	1,37,50.38	(+)	52.84
<i>04 Integrated Rural Energy Planning Programme</i>				
105 Project Implementation	6,70.50	10,89.00	(-)	38.43
Total 04	6,70.50	10,89.00	(-)	38.43
Total 2501	2,16,86.78	1,48,39.38	(+)	46.14

(1)	(2)	(3)	(4)
2505 Rural Employment			
<i>60 Other Programmes</i>			
101 Employment Assurance Scheme	2,78.61	2,32.41	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	19,90,00.00	9,58,06.97	(+)
911 Deduct – Recovery of Overpayments	(-) 0.03	...	(+)
Total 60/Total 2505	19,92,78.58	9,60,39.38	(+)
2506 Land Reforms			
012 Statistics and Evaluation	48.36	28.39	(+)
101 Regulation of Land Holding and Tenancy	13,95.05	5,40.70	(+)
103 Maintenance of Land Records	46.41	...	(+)
911 Deduct – Recovery of Overpayments	(-) 0.29	(-) 0.81	(-)
Total 2506	14,89.53	5,68.28	(+)
2515 Other Rural Development Programmes			
001 Direction and Administration	10,85.11	2,23.48	(+)
101 Panchayati Raj	67,67.03	76,86.69	(-)
102 Community Development	61,06.76	51,37.00	(+)
103 Dry Land Development Programme	1,53.00	1,05.00	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	4,12,17.67	5,06,92.41	(-)
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	13,75,79.08	10,35,19.29	(+)
198 Assistance to Gram Panchayats	33,50,35.13	24,55,79.32	(+)
911 Deduct – Recovery of Overpayments	(-) 5,02,61.77	(-) 34,40.81	(+)
Total 2515	47,76,82.01	40,95,02.38	(+)
Total (b) Rural Development	70,01,36.90	52,09,49.42	(+)
(c) Special Areas Programmes			
2551 Hill Areas			
<i>01 Western Ghats</i>			
001 Direction and Administration	58.49	50.81	(+)
198 Assistance to Gram Panchayats	3,00.00	4,46.00	(-)
Total 01/Total 2551	3,58.49	4,96.81	(-)
2575 Other Special Area Programmes			
<i>60 Others</i>			
265 Special Area Programme	3,02,57.16	5,01,41.12	(-)
Total 60/Total 2575	3,02,57.16	5,01,41.12	(-)
Total (c) Special Areas Programmes	3,06,15.65	5,06,37.93	(-)

(s) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2018-19 (₹ in lakh)	Actuals for 2017-18	Percentage Increase (+) / Decrease (-) during the year
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
(d) Irrigation and Flood Control			
2700 Major Irrigation			
<i>03 Tungabhadra Project Left Bank Canal</i>			
001 Direction and Administration	2,73.52	2,25.56	(+)
Total 03	2,73.52	2,25.56	(+)
<i>09 Karnataka Neeravari Nigam Limited</i>			
101 Maintenance and Repairs	1,38,26.00	1,01,28.00	(-)
Total 09	1,38,26.00	1,01,28.00	(-)
<i>10 Krishna Bhagya Jala Nigam Limited and Cauvery Neeravari Nigam Limited</i>			
101 Maintenance and Repairs	1,18,67.00	1,18,66.00	(+)
Total 10	1,18,67.00	1,18,66.00	(+)
<i>11 Visvesvaraya Jala Nigam Limited</i>			
800 Other Expenditure	12,30.57	33,78.00	
	85,51.09	24,60.10	
Total 11	97,81.66	58,38.10	(+)
Total 2700	3,57,48.18	2,80,57.66	(+)
2701 Medium Irrigation			
<i>28 Byramangala Project</i>			
101 Maintenance and Repairs	14.99	13.31	(+)
Total 28	14.99	13.31	(+)
<i>53 Narayanapura Project</i>			
101 Maintenance and Repairs	15.88	15.95	(-)
Total 53	15.88	15.95	(-)

(1)	(2)	(3)	(4)
54	<i>Nagathana Tank</i>		
101	Maintenance and Repairs	5.09	3.92 (-)
	Total 54	5.09	3.92 (-)
55	<i>Areshankar Tank, Vijayapura</i>		
101	Maintenance and Repairs	11.83	11.59 (+)
	Total 55	11.83	11.59 (+)
57	<i>Kalaskop Tank</i>		
101	Maintenance and Repairs	10.99	10.31 (+)
	Total 57	10.99	10.31 (+)
58	<i>Chitwadgi Project</i>		
101	Maintenance and Repairs	8.00	7.15 (+)
	Total 58	8.00	7.15 (+)
80	<i>General</i>		
001	Direction and Administration	24,46.06	33,61.21 (-)
003	Training	23.83	67.18 (-)
004	Research	12,18.08	11,40.86 (+)
005	Survey	31,26.08	26,10.62 (+)
190	Assistance to Pulic Sector and other Undertakings	1,42,67.29	1,16,99.61 (+)
		<i>10,67,35.60</i>	<i>9,08,86.63</i>
800	Other Expenditure	29.95	56.54 (-)
911	Deduct – Recovery of Overpayments	(-) 0.11	...
		2,11,11.18	1,89,36.02
		<i>10,67,35.60</i>	<i>9,08,86.63</i>
	Total 80	12,78,46.78	10,98,22.65 (+)
93	<i>Bachanki Project</i>		
101	Maintenance and Repairs	14.31	3.97 (+)
	Total 93	14.31	3.97 (+)
		2,11,92.27	1,90,02.22
		<i>10,67,35.60</i>	<i>9,08,86.63</i>
	Total 2701	12,79,27.87	10,98,88.85 (+)
2702	Minor Irrigation		
01	<i>Surface Water</i>		
911	Deduct – Recovery of Overpayments	(-) 0.08	(-) 1.92 (-)
	Total 01	(-) 0.08	(-) 1.92 (-)
02	<i>Ground Water</i>		
005	Investigation	10,49.26	13,69.24 (-)
	Total 02	10,49.26	13,69.24 (-)

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(d) Irrigation and Flood Control – conclud.</i>			
2702 Minor Irrigation – conclud.			
<i>03 Maintenance</i>			
101 Water Tanks	64,96.73	65,11.55	(-) 0.23
102 Lift Irrigation Schemes	55,44.42	50,24.82	(+) 10.34
Total 03	1,20,41.15	1,15,36.37	(+) 4.38
<i>80 General</i>			
001 Direction and Administration	1,02,38.84	89,46.28	(+) 14.45
005 Investigation	11,31.21	9,76.69	(+) 15.82
052 Machinery and Equipments	2,84.41	2,68.31	(+) 6.00
196 Assistance to Zilla Parishads / District Level Panchayats	26,08.69	24,31.93	(+) 7.27
198 Assistance to Gram Panchayats	...	1,19.23	(-) 100.00
799 Suspense	(-) 1.33	(-) 0.21	(+) 533.33
911 Deduct – Recovery of Overpayments	(-) 3,28.38 ^(s)	...	(+) 100.00
Total 80	1,39,33.44	1,27,42.23	(+) 9.35
Total 2702	2,70,23.77	2,56,45.92	(+) 5.37
2705 Command Area Development			
001 Direction and Administration	2,99.23	2,54.61	(+) 17.52
101 CADA for WALMI	94.77	1,66.87	(-) 43.21
102 CADA Land Reclamation	48,58.25	61,78.00	(-) 21.36
201 Tungbhadra Project	18,92.91	14,19.00	(+) 33.40
202 Malaprabha and Ghataprabha Project	17,10.27	23,65.22	(-) 27.69
203 Cauvery Basin Project	12,42.90	14,86.88	(-) 16.41
204 Upper Krishna Project	21,01.99	37,39.00	(-) 43.78
205 Bhadra Project	16,48.73	32,53.90	(-) 49.33
206 CADA Kalaburgi	17,30.50	20,38.00	(-) 15.09
911 Deduct – Recovery of Overpayments	(-) 3,93.12	...	(+) 100.00
Total 2705	1,51,86.43	2,09,01.48	(-) 27.34

(1)	(2)	(3)	(4)
2711 Flood Control and Drainage			
02 Anti-Sea Erosion Projects	48.85	50.00	(-) 2.30
103 Civil Works			
Total 02 / Total 2711	48.85	50.00	(-) 2.30
	9,06,48.41	9,11,97.18	
	11,52,86.69	9,33,46.73	
Total (d) Irrigation and Flood Control	20,59,35.10	18,45,43.91	(+) 11.59
(e) Energy			
2801 Power			
80 General			
101 Assistance to Electricity Boards	1,00,50,00.00	93,91,00.00	(+) 7.02
	4,52.00	3,62.00	(+) 100.00
800 Other Expenditure	5,00.00	...	(+) 100.00
911 Deduct – Recovery of Overpayments	(-) 1,69.12	...	(+) 100.00
	1,00,53,30.88	93,91,00.00	
	4,52.00	3,62.00	
Total 80 / Total 2801	1,00,57,82.88	93,94,62.00	(+) 7.06
2810 New and Renewable Energy			
001 Direction and Administration	29.29	27.97	(+) 4.72
196 Assistance to Zilla Parishads/District Level Panchayats	3,28.10	3,60.52	(-) 8.99
198 Assistance to Gram Panchayats	1.00	4,10.80	(-) 99.76
Total 2810	3,58.39	7,99.29	(-) 55.16
	1,00,56,89.27	93,98,99.29	
	4,52.00	3,62.00	
Total (e) Energy	1,00,61,41.27	94,02,61.29	(+) 7.01
(f) Industry and Minerals			
2851 Village and Small Industries			
001 Direction and Administration	77.81	60.03	(+) 29.62
102 Small Scale Industries	2,31,64.38	2,39,24.62	(-) 3.18
103 Handloom Industries	1,35,64.11	1,74,79.24	(-) 22.40

(s) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services - contd.			
<i>(f) Industry and Minerals - concld.</i>			
2851 Village and Small Industries - concld.			
104 Handicraft Industries	50.00	25.00	(+)
105 Khadi and Village Industries	23,14.00	22,87.60	(+)
106 Coir Industries	7,00.00	3,65.80	(+)
107 Sericulture Industries	3,10,19.91	3,43,37.51	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	1,36,02.17	1,14,11.23	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,18.78	1,07.29	(+)
200 Other Village Industries	1,94.72	1,97.69	(-)
797 Transfer to Reserve Fund/Deposit Accounts	34,90.98 ^(e)	38,45.71	(-)
902 Deduct-Transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	(-) 15,96.88 ^(w)	(-) 25,25.03	(-)
911 Deduct - Recovery of Overpayments	(-) 30,25.03 ^(v)	(-) 4,43.77	(-)
Total 2851	8,36,74.95	9,10,72.92	(-)
2852 Industries			
<i>06 Engineering Industries</i>			
103 Other Engineering Industries	16.01	12.44	(+)
Total 06	16.01	12.44	(+)
<i>08 Consumer Industries</i>			
201 Sugar	5,80.81	3,91.64	(+)
202 Textiles	2,32,40.65 ^(w)	1,25,97.29	(+)
209 Government Silk Filature, Kollegal	1,44.08	1,45.80	(-)
210 Government Silk Filature, Santhemanahalli	2,08.59	1,37.20	(+)
211 Government Silk Filature, Chamarajanagar	1,00.20	1,02.58	(-)
212 Government Silk Filature, Mamballi	2,75.47	1,63.28	(+)
213 Government Silk Twisting and Weaving Factory, Mudigundam	86.83	89.63	(-)
214 Government Silk Filature, Tholahunase, Davanagere	2,48.48	1,13.80	(+)
215 Garments	2,21,77.00	1,18,45.00	(+)
911 Deduct - Recovery of Overpayments	(-) 97.51	(-) 30.30	(+)
Total 08	2,90,06.43	1,59,73.94	(+)
Total 2852	2,12,08.44	1,72,88.38	(+)

(1)	(2)	(3)	(4)
Total 08	2,37,23.95	1,29,58.63	83.07
<i>80 General</i>			
001 Direction and Administration	7,36.89	6,75.54	(+)
003 Industrial Education – Research and Training	67.70	36,71.06	(-)
102 Industrial Productivity	37,76.04	28,39.09	(+)
103 Tariff and Price Regulation	2,99,45.66	79,99.96	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	4,24.49	5,17.93	(-)
911 Deduct – Recovery of Overpayments	(-) 73.00	...	(+)
Total 80	3,48,77.78	1,57,03.58	(+)
Total 2852	5,86,17.74	2,86,74.65	(+)
2853 Non-Ferrous Mining and Metallurgical Industries			
<i>02 Regulation and Development of Mines</i>			
001 Direction and Administration	38,56.84	35,83.32	(+)
102 Mineral Exploration	19,62.97	15,57.94	(+)
797 Transfer to Reserve Fund/Deposit Accounts	7,38.41 (x)	7,56.39	(-)
902 Deduct Expenditure Met from Environment Protection Fund	(-) 2,19.92	(-) 1,96.97	(+)
911 Deduct – Recovery of Overpayments	(-) 1.12	(-) 0.17	(+)
Total 02	63,37.26	57,00.51	(+)
Total 2853	63,37.18	57,00.51	(+)
Total (f) Industry and Minerals	14,86,29.87	12,54,48.08	(+)
(g) Transport			
3051 Ports and Light Houses			
<i>02 Minor Ports</i>			
102 Port Management	25,69.48	23,63.94	(+)
797 Transfer to Reserve Funds/Deposit Accounts	21,37.18 (y)	17,17.42	(+)
902 Deduct – Amount met from Port Development Fund	(-) 17,28.68	(-) 16,07.01	(+)
(t) Represents transfer amount of Environment Protection Fee collected to the newly opened 'Reserve Funds – Environment Protection Fund' under Public Accounts of the State			7.57
(u) Represents transfer amount of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.			8.69
(v) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-2017.			24.44
(w) The expenditure shown against this head represents expenditure on Implementation of Garment Policy. The expenditure in respect of the Filatures booked under this minor head are shown distinctly against the Minor Heads (209 to 215).			
(x) Represents amount transferred to 'Reserve Funds – EPF' maintained under Public Accounts of the State.			
(y) Represents amount transferred to 'Reserve Funds – Port Development Fund' maintained under Public Accounts of the State.			

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2018-19 (₹ in lakh)	2017-18	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(g) Transport – conclud.</i>			
3051 Ports and Light Houses– conclud.			
<i>02 Minor Ports– conclud.</i>			
911 Deduct – Recovery of Overpayments	(-) 16.05	(-) 0.17	(+)
Total 02 / Total 3051	29,61.93	24,74.18	(+)
3053 Civil Aviation			
<i>80 General</i>			
003 Training and Education	6,29.03	5,52.89	(+)
Total 80 / Total 3053	6,29.03	5,52.89	(+)
3054 Roads and Bridges			
911 Deduct – Recovery of Overpayments	...	(-) 0.02	(-)
Total 00	...	(-) 0.02	(-)
<i>01 National Highways</i>			
001 Direction and Administration	8,72.82	7,00.80	(+)
052 Machinery and Equipment	1,66.08	1,20.00	(+)
337 Road works	25,90.62	21,14.26	(+)
911 Deduct – Recovery of Overpayments	(-) 0.86	...	(+)
Total 01	36,28.66	29,35.06	(+)
<i>03 State Highways</i>			
001 Direction and Administration	9,13.16	7,87.73	(+)
102 Bridges	37,78.19	33,32.24	(+)
337 Roadworks	3,83,95.47	3,34,07.31	(+)
911 Deduct – Recovery of Overpayments	(-) 5.49	(-) 2.89	(+)
Total 03	4,30,81.33	3,75,24.39	(+)
<i>04 District and Other Roads</i>			
105 Maintenance and Repairs	33,27.16	29,90.22	(+)
337 Roadworks	12,46,27.23	24,09,99.08	(-)
911 Deduct – Recovery of Overpayments	(-) 1.18	(-) 10.19	(-)
Total 04	12,79,53.21	24,39,79.11	(-)
			47.56

(1)	(2)	(3)	(4)
<i>80 General</i>			
001 Direction and Administration	41,08.76	35,32.32	(+)
190 Assistance to Public Sector and Other Undertakings	3,39.00	2,96.00	
	<i>13,89.68</i>	<i>18,00.00</i>	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	4,61,64.15	6,83,48.23	(-)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	8,48.93	6,74.90	(+)
797 Transfer to Reserve Funds/Deposit Accounts	5,08,39.00 ^(z)	4,30,00.00	(+)
800 Other Expenditure	1,82.85	1,64.30	(+)
902 Deduct-Amount met from Chief Minister's Road Relief Fund	(-) 3,12,34.00 ^(aa)	(-) 1,65,07.00	(+)
911 Deduct – Recovery of Overpayments	(-) 7,09.00 ^(ab)	(-) 0.01	(+)
	7,05,39.69	9,95,08.74	
	<i>13,89.68</i>	<i>18,00.00</i>	
Total 80	7,19,29.37	10,13,08.74	(-) 29.00
	24,52,02.89	38,39,47.28	
	<i>13,89.68</i>	<i>18,00.00</i>	
Total 3054	24,65,92.57	38,57,47.28	(-) 36.07
3055 Road Transport			
190 Assistance to Public Sector and Other Undertakings	11,08,25.00	10,77,90.98	
	<i>80,97.00</i>	...	
Total 3055	11,89,22.00	10,77,90.98	(+) 10.33
3056 Inland Water Transport			
001 Direction and Administration	3,56.37	3,01.84	(+)
104 Navigation	1,11.28	86.33	(+)
911 Deduct – Recovery of Overpayments	(-) 0.64	(-) 0.30	(+)
Total 3056	4,67.01	3,87.87	(+) 20.40
	36,00,85.86	49,51,53.20	
	<i>94,86.68</i>	<i>18,00.00</i>	
Total (g) Transport	36,95,72.54	49,69,53.20	(-) 25.63

(z) Represents amount of GOI releases from 'Central Road Fund - transferred to Deposit Account 'Subventions from Central Road Fund' maintained under Public Accounts of the State.

(aa) Represents amount transferred to the Reserve Fund Chief Minister's Rural Road Development Fund maintained under Public Account of the State.

(ab) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year 2018-19 (₹ in lakh)</i>	<i>Actuals for 2017-18</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(i) Science Technology and Environment</i>			
3425 Other Scientific Research			
<i>60 Others</i>			
196 Assistance to Zilla Parishads/District Level Panchayats	2,32.74	2,18.00	(+)
200 Assistance to Other Scientific Bodies	60,20.00	59,74.00	(+)
600 Other Schemes	18,08.00	18,00.00	(+)
911 Deduct – Recovery of Overpayments	(-) 14.00 (ac)	...	(+)
Total 60 / 3425	80,46.74	79,92.00	(+)
3435 Ecology and Environment			
<i>03 Environmental Research and Ecological Regeneration</i>			
003 Environmental Education / Training / Extension	3,44.71	9,90.13	(-)
101 Conservation Programmes	87.69	1,08.27	(-)
103 Research and Ecological Regeneration	4,82.25	3,68.50	(+)
911 Deduct – Recovery of Overpayments	(-) 5,96.86	...	(+)
Total 03	3,17.79	14,66.90	(-)
04 Prevention and Control of Pollution			
103 Prevention of Air and Water Pollution	...	18.75	(-)
Total 04	...	18.75	(-)
<i>60 Others</i>			
800 Other Expenditure	1,00.10	1,02.97	(-)
Total 60	1,00.10	1,02.97	(-)
Total 3435	4,17.89	15,88.62	(-)
Total (i) Science Technology and Environment	84,64.63	95,80.62	(-)

(1)	(2)	(3)	(4)
<i>(i) General Economic Services</i>			
3451 Secretariat - Economic Services			
090 Secretariat	3,60,73.55	4,52,77.03	(-) 20.33
091 Attached Offices	2,42.78	16,22.51	(-) 85.04
101 NITI Aayog	6,07.77	6,86.38	(-) 11.45
196 Assistance to Zilla Parishads/District Level Panchayats	27,05.81	18,74.86	(+) 44.32
911 Deduct – Recovery of Overpayments	(-) 2,03.08 (ac)	(-) 0.20	(+) 101440.00
Total 3451	3,94,26.83	4,94,60.58	(-) 20.29
3452 Tourism			
<i>80 General</i>			
001 Direction and Administration	4,34.31	4,47.96	(-) 3.05
104 Promotion and Publicity	1,44,44.79	1,96,75.21	(-) 26.58
Total 80/ Total 3452	1,48,79.10	2,01,23.17	(-) 26.06
3454 Census Surveys and Statistics			
<i>02 Surveys and Statistics</i>			
110 Gazetteer and Statistical Memoirs	1,17.55	1,32.90	(-) 11.55
111 Vital Statistics	1,31.77	1,37.05	(-) 3.85
205 State Statistical Agency	43,16.11	34,49.65	(+) 25.12
911 Deduct – Recovery of Overpayments	(-) 4.08	(-) 1,17.16	(-) 96.52
Total 02 / Total 3454	45,61.35	36,02.44	(+) 26.62
3456 Civil Supplies			
102 Civil Supplies Scheme	21,27.46	18,33.87	(+) 16.01
103 Consumer Subsidies	22.10	43,06.06	(-) 99.49
104 Consumer Welfare Fund	42.57	69.60	(-) 38.84
196 Assistance to Consumers Co-operatives in Urban Areas	10.97	16.00	(-) 31.44
911 Deduct – Recovery of Overpayments	(-) 2.14 (ac)	...	(+) 100.00
Total 3456	22,00.96	62,25.53	(-) 64.65

(ac) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-17.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year 2018-19</i>	<i>Actuals for 2017-18</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
	(₹ in lakh)		
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – concld.			
<i>(i) General Economic Services – concld.</i>			
3475 Other General Economic Services			
106 Regulation of Weights and Measures	19,63.31	17,57.19	(+)
107 Regulation of Markets	2,86,19.58	3,64,15.36	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	6,50.74	5,40.00	(+)
200 Regulation of Other Business Undertakings	90.83	1,01.94	(-)
797 Transfer to Reserve Funds / Deposit Accounts	12,18,07.69 (ad)	11,00,49.68	(+)
800 Other Expenditure	11,44,00.00	27,68,00.00	(-)
911 Deduct – Recovery of Overpayments	(-) 39.56 (ae)	(-) 0.19	(+)
Total 3475	26,74,92.59	42,56,63.98	(-)
Total (j) General Economic Services	32,85,60.83	50,50,75.70	(-)
	4,70,06,35.90	4,15,19,51.15	
	12,78,78.71	13,36,26.78	
Total C. Economic Services	4,82,85,14.61	4,28,55,77.93	(+)
D Grants-in-Aid and Contributions			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
191 Assistance to Municipal Corporation	34,39,51.34	44,56,84.63	(-)
192 Assistance to Municipalities/ Municipal Councils	16,23,57.65	16,60,20.37	(-)
193 Assistance to Nagara Panchayats / Notified Area Committees	3,62,21.98	3,72,71.29	(-)
Total 3604	54,25,30.97	64,89,76.29	(-)
Total D. Grants-in-Aid and Contributions	54,25,30.97	64,89,76.29	(-)

(1)	(2)	(3)	(4)
	14,60,42,85.60	12,68,50,74.03	
	1,82,56,99.60	1,56,31,58.98	
TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)	16,42,99,85.20	14,24,82,33.01	(+)
			15.31
EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.			
Salaries ^(S)	₹ 1,34,20,67.06 lakh		
Subsidy ^(S)	₹ 1,53,99,79.71 lakh		
Grants-in-Aid ^(S)	₹ 5,06,02,56.87 lakh		

(ad) Represents transfer of resources to Reserve Funds- Infrastructure Initiative Fund.

(ae) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2016-2017.

(S) These figures are included in the Total, Expenditure Heads (Revenue Account). The Details of Salary, Subsidy and Grants-in-Aid are given in Appendix I, II and III respectively.



**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15**

Expenditure on Revenue Account:

The expenditure on Revenue Account increased by ₹2,18,17,52.19 lakh (15.31 per cent) from ₹14,24,82,33.01 lakh in 2017-18 to ₹16,42,99,85.20 lakh in 2018-19. The large and significant variations are as under:

Sl. No.	Head of Account	2018-19		2017-18		Remarks
		(3)	(4)	(5)	(6)	
(1)	(2)	(3)	(4)	(5)	(6)	
Increase in expenditure was mainly under following heads:						
01.	2235 Social Security and Welfare	1,46,68,13.14	61,67,60.88	(+) 85,00,52.26		Increase was mainly under Debt Relief for Farmers- Debt Relief/Waiver of Agricultural Loans (₹73,00,00.00 lakh), Other Social Security & Welfare Programmes - Direction and Administration (₹7,30,39.55 lakh) Pensions under Social Security Schemes (₹4,92,00.16 lakh), Social Welfare – Welfare of Handicapped (₹1,59,52.07 lakh). Decrease was mainly under Social Welfare- Women's Welfare (₹1,29,41.34) Assistance to Block Panchayats/ Intermediate Level Panchayats (₹44,55.88 lakh) and Recovery of Overpayments (₹8,16.07 lakh)
02.	2425 Co-operation	64,42,43.34	17,10,03.49	(+) 47,32,39.85		Increase was mainly under Assistance to Credit Co-operatives (₹48,05,44.02 lakh), Direction and Administration (₹19,38.93 lakh) and Audit of Co-operatives (₹4,47.50 lakh). Decrease was mainly under Assistance to Other Co-operatives (₹89,36.77 lakh) and Deduct – Recovery of Overpayments (₹7,35.09 lakh).
03.	2071 Pensions and other Retirement Benefits	1,51,08,62.48	1,16,83,74.93	(+) 34,24,87.55		Increase was mainly under Civil – Superannuation and Retirement Allowances (₹18,88,25.56 lakh), Family Pensions (₹4,69,02.02 lakh) , Commuted Value of Pensions (₹3,99,90.12 lakh), Gratuities (₹3,26,09.13 lakh) Government Contribution for Defined Contribution Pension Scheme (₹1,73,68.96 lakh), Pension of Employees of Local Bodies (₹1,16,26.42 lakh) and Leave Encashment Benefits (₹1,10,23.06 lakh). Decrease was mainly under Deduct - Recovery of Overpayments (₹51,39.01 lakh) and Pensionary Charges in respect of High Court Judges (₹12,29.39 lakh).
04.	2202 General Education	2,20,43,35.88	1,98,66,95.80	(+) 21,76,40.08		Increase was mainly under Elementary Education – Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹18,51,55.24 lakh), Secondary Education – Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹5,72,84.56 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹3,58,97.03 lakh), Secondary Education – Government Secondary Schools (₹1,44,77.31 lakh), Elementary Education – Assistance to Zilla Parishads/District Level Panchayats (₹1,32,85.95 lakh), Secondary Education – Assistance to Non Government Secondary Schools (₹83,62.14 lakh), University and Higher Education – Scholarships (₹27,88.29 lakh), General – Training (₹11,09.55 lakh) and Language Development- Sanskrit Education (₹10,85.01 lakh. Decrease was mainly under Elementary Education – Deduct- Recovery of Overpayments (₹3,11,91.29 lakh), Elementary Education – Deduct- Recovery of Overpayments (₹2,67,61.94 lakh), Elementary Education - Assistance to Non Government Primary Schools (₹1,93,12.77 lakh), Elementary Education – Sarva Shiksha Abhiyan (SSA) (₹58,79.49 lakh), University and Higher Education – Government Colleges and Institutes (₹39,90.84 lakh), Elementary Education - Scholarships and Incentives (₹34,87.81 lakh), University and Higher Education – Direction and Administration (₹32,77.96 lakh), Assistance to Non-Government Colleges and Institutes (₹31,02.52 lakh), Assistance to Universities (₹28,22.95 lakh), Elementary Education – Maintenance of Buildings (₹15,53.20 lakh) and General-Other Expenditure (₹12,39.43 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
05.	2049 Interest Payments	1,54,22,91.17	1,39,29,58.10 (+)	14,93,33.07	Increase was mainly under Interest on Internal Debt – Interest on Market Loans (₹13,21,16.36 lakh), Interest on Small Savings, Provident Funds etc., – Interest on Insurance and Pension Fund (₹1,70,29,58 lakh) Interest on State Provident Fund (₹1,09,72.09 lakh), Interest on Loans for State/Union Territory Plan Schemes (₹80,95.30 lakh). Decrease was mainly under Interest on Internal Debt – Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (₹1,52,17.99 lakh) and Interest on Loans and Advances from Central Government - Interest on State Plan Loans Consolidated in terms of Recommendations of the XII Finance Commission (₹26,87.43 lakh).
06.	2210 Medical and Public Health	75,97,38.13	63,54,08.10 (+)	12,43,30.03	Increase was mainly under Medical Education – Training and Research – Allopathy (₹4,28,96.28 lakh). General - Direction and Administration (₹4,10,83.19 lakh), Assistance to Zilla Parishads/District Level Panchayaths (₹3,59,08.59 lakh), Urban Health Services –Hospital and Dispensaries (₹1,36,24.92 lakh), Public Health Prevention and Control of Diseases (₹33,73.54 lakh), Medical Education, Training and Research - Other Systems (₹30,46.47 lakh), Rural Health Services-Allopathy-Hospitals and Dispensaries (₹22,58.27 lakh). Decrease was mainly under General – Other Expenditure (₹1,13,07.28 lakh), Public Health – Direction and Administration (₹34,53.40 lakh), Rural Health Services-Allopathy- Other Expenditure (₹17,99.44 lakh) and Urban Health Services – Allopathy – Other Health Schemes (₹15,57.77 lakh) and Public Health – Public Health Education (₹10,17.10 lakh). Increase was mainly under Other Programmes – Assistance to Zilla Parishads/District Level Panchayats (₹10,31,93.03 lakh).
07.	2505 Rural Employment	19,92,78.58	9,60,39.38 (+)	10,32,39.20	Increase was mainly under Food subsidies (₹10,19,32.93 lakh).
08.	2408 Food Storage and Warehousing	36,33,06.12	26,03,98.97 (+)	10,29,07.15	
09.	2055 Police	51,75,17.28	42,21,49.93 (+)	9,53,67.35	Increase was mainly under District Police (₹5,39,19.86 lakh), State Headquarters Police (₹2,27,39.56 lakh), Special Police (₹99,51.12 lakh) Special Protection Group (₹28,72.74 lakh), Forensic Science (₹23,46.59 lakh), Criminal Investigation and Vigilance (₹20,13.71 lakh), Education and Training (₹16,97.15 lakh), Welfare of Police Personnel (₹12,34.42 lakh), Direction and Administration (₹8,11.07 lakh), Wireless and Computers (₹7,26.82 lakh) and Railway Police(₹3,82.19 lakh). Decrease was mainly under Modernisation of Police Force (₹32,59.70 lakh) and Deduct – Recovery of Overpayments (₹68.18 lakh).
10.	2014 Administration of Justice	15,61,35.44	8,34,33.23 (+)	7,27,02.21	Increase was mainly under High Courts (₹5,16,49.23 lakh) and Civil and Session Courts (₹2,57,64.92 lakh),
11.	2048 Appropriation for Reduction or Avoidance of Debt	7,00,00.00	0.00 (+)	7,00,00.00	Increase was mainly under Sinking Funds (₹7,00,00 lakh)
12.	2515 Other Rural Development Programmes	47,76,82.01	40,95,02.38 (+)	6,81,79.63	Increase was mainly under Assistance to Gram Panchayats (₹8,94,55.81 lakh), Assistance to Taluk Panchayats/ Intermediate Level Panchayats (₹3,40,59.79 lakh), Community Development (₹9,69.76 lakh) and Direction and Administration (₹8,61.63 lakh). Decrease was mainly under Deduct – Recovery of Overpayments (₹4,68,20.96 lakh), Assistance to Zilla Parishads/ District Level Panchayats (₹94,74.74 lakh) and Panchayati Raj (₹9,19.66 Lakh).
13.	2801 Power	1,00,57,82.88	93,94,62.00 (+)	6,63,20.88	Increase was mainly under General – Assistance to Electricity Boards (₹6,59,90.00 lakh) and Other Expenditure(₹500.00 lakh). Decrease was mainly under Recovery of Overpayments (₹1,69.11 lakh).
14.	2236 Nutrition	18,89,28.52	13,76,41.60 (+)	5,12,86.92	Increase was mainly under Distribution of Nutritious Food and Beverages - Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹5,24,82.96 lakh). Decrease was mainly under General- Nutrition Education and Extension (₹11,96.04 lakh)

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15**

Sl. No.	Head of Account	2018-19		2017-18		Increase (+)/ Decrease (-)	Remarks
		(3)	(4)	(5)	(6)		
15.	2015 Elections	5,28,51.81	99,03.82 (+)	4,29,47.99			Increase was mainly under Charges for Conduct of Elections to State/Union Territory Legislature (₹2,91,95.35 lakh), Charges for Conduct of Elections to Parliament (₹96,12.03 lakh), Preparation and Printing of Electoral Rolls (₹33,50.62 lakh) and Electoral Officers (₹7,11.64 lakh)
16.	2245 Relief on Account of Natural Calamities	16,28,91.98	12,45,08.55 (+)	3,83,83.43			Increase was mainly under State Disaster Response Fund – Deduct amount met from State Disaster Response Fund (₹15,24,38.08 lakh), Transfer to Reserve Funds and Deposits Accounts – State Disaster Response Fund (₹61,79.60 lakh), Decrease was mainly under Management of Natural Disasters, Contingency Plans in Disaster Prone Areas (₹12,12,34.88 lakh).
17.	2852 Industries	5,86,17.74	2,86,74.65 (+)	2,99,43.09			Increase was mainly under General – Tariff and Price Regulation (₹2,19,45.70 lakh), Consumer Industries- Textiles (₹1,06,43.36 lakh) and General Industrial Productivity (₹9,36.95 lakh). Decrease was mainly under General – Industrial Education, Research & Training (₹36,03.36 lakh) and Assistance to Zilla Parishads/District Level Panchayats (₹93.44 lakh),
18.	2404 Dairy Development	14,71,13.13	11,87,66.07 (+)	2,83,47.06			Increase was mainly under Assistance to Co-operatives and other Bodies (₹2,87,39.06 lakh). Decrease was mainly under Dairy Development Projects (₹3,92.60 lakh)
19.	2043 Collection Charges Under State Goods and Services Tax	3,59,69.58	1,06,72.43 (+)	2,52,97.15			Increase was mainly under Direction and Administration (₹1,42,35.71 lakh) and Collection Charges (₹1,11,51.27 lakh). Decrease was mainly under Deduct – Recovery of Overpayments (₹1,04.99 lakh)
20.	2701 Medium Irrigation	12,79,27.87	10,98,88.85 (+)	1,80,39.02			Increase was mainly under General – Assistance to Public Sector and other undertakings (₹1,84,16.65 lakh) and Survey (₹5,15.46 lakh). Decrease was mainly under General – Direction and Administration (₹9,15.15 lakh).
21.	2029 Land Revenue	6,56,69.16	4,89,20.83 (+)	1,67,48.33			Increase was mainly under Land Records (₹99,11.76 lakh) and Collection Charges (₹76,90.95 lakh) Decrease was mainly under Direction and Administration (₹10,42.68 lakh).
22.	2401 Crop Husbandry	48,07,77.24	46,41,62.03 (+)	1,66,15.21			Increase was mainly under Commercial Crops (₹1,97,57.62 lakh), Horticulture & Vegetable Crops (₹69,64.21 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹59,14.64 lakh), Crop Insurance (₹43,40.03) Agricultural Economics and Statistics (₹27,32.90 lakh) and Assistance to Taluk Panchayats/ Intermediate Level Panchayats (₹20,55.29 lakh). Decrease was mainly under Food Grain Crops (₹1,84,99.93 lakh) and Direction and Administration (₹37,24.08 lakh) and Deduct – Recovery of Overpayments (₹35,93.60 lakh).
23.	2211 Family Welfare	7,71,87.92	6,30,53.94 (+)	1,41,33.98			Increase was mainly under Assistance to Zilla Parishads/District Level Panchayats (₹1,00,50.54 lakh) and Maternity and Child Health (₹45,52.48 lakh). Decrease was mainly under Deduct – Recovery of Overpayments (₹8,69.57 lakh).
24.	3055 Road Transport	11,89,22.00	10,77,90.98 (+)	1,11,31.02			Increase was mainly under Assistance to Public Sector and Other Undertakings (₹1,11,31.02 lakh).
25.	2403 Animal Husbandry	10,06,55.22	9,18,98.11 (+)	87,57.11			Increase was mainly under Assistance to Block Panchayats/Intermediate Level Panchayats (₹1,20,89.73 lakh) and Other Livestock Development and (₹26,65.19 lakh). Decrease was mainly under Deduct – Recovery of Overpayments (₹30,25.44 lakh) and Veterinary Services and Animal Health (₹27,32.35 lakh).
26.	2059 Public Works	8,43,28.70	7,62,53.52 (+)	80,75.18			Increase was mainly under General- Direction and Administration (₹52,54.67 lakh), Maintenance and Repairs (₹52,01.04 lakh) and General – Assistance to Zilla Parishads/District Level Panchayats (₹25,99.75 lakh). Decrease was mainly under General – Other Expenditure (₹26,45.56 lakh) and Deduct -Recovery of Overpayments (₹21,88.03 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
27.	2700 Major Irrigation	3,57,48.18	2,80,57.66 (+)	76,90.52	Increase was mainly under Vishweshwaraiah Jala Nigam Limited – Other Expenditure (₹39,43.56 lakh) and Karnataka Neeravari Nigam Limited- Maintenance & Repairs (₹36,98.00 lakh).
28.	2501 Special Programmes for Rural Development	2,16,86.78	1,48,39.38 (+)	68,47.40	Increase was mainly under Integrated Rural Development Programme – Assistance to Gram Panchayats (₹73,12.12 lakh). Decrease was mainly under Integrated Rural Energy Planning Programme – Project Implementation (₹4,18.50 lakh) and Deduct – Recovery of Overpayments (₹50.61 lakh).
29.	2203 Technical Education	8,18,89.95	7,60,49.59 (+)	58,40.36	Increase was mainly under Assistance to Non – Government Technical Colleges & Institutes (₹31,21.94 lakh), Polytechnics (₹30,35.83 lakh) and Scholarships (₹14,04.56 lakh). Decrease was mainly under Direction and Administration (₹16,73.21 lakh) and Engineering/Technical Colleges and Institutes (₹2,79.91 lakh)
30.	2070 Other Administrative Services	3,90,80.59	3,35,84.95 (+)	54,95.64	Increase was mainly under Fire Protection and Control (₹48,04.30 lakh), Home Guards (₹10,51.08 lakh) and Training (₹9,84.14 lakh). Decrease was mainly under Purchase and Maintenance of Transport (₹13,68.43 lakh).
31.	2054 Treasury and Accounts Administration	1,87,95.55	1,41,96.10 (+)	45,99.45	Increase was mainly under Treasury Establishment (₹20,17.58 lakh), Local Fund Audit (₹19,66.38 lakh) and Directorate of Accounts and Treasuries (₹6,48.63 lakh) and Decrease was mainly under Deduct- Recovery of Overpayments (₹33.14 lakh)
32.	2056 Jails	1,70,93.76	1,42,59.34 (+)	28,34.42	Increase was mainly under Jails (₹28,77.63 lakh) and Jail Manufacturers (₹28.37 lakh). Decrease mainly under Direction and Administration (₹71.86 lakh).
33.	2039 State Excise	1,72,97.48	1,52,84.60 (+)	20,12.88	Increase mainly under Direction and Administration (₹20,13.04 lakh)
34.	2041 Taxes on Vehicles	1,31,41.72	1,14,95.61 (+)	16,46.11	Increase was mainly under Direction and Administration (₹7, 24.08 lakh), Collection Charges (₹6,67.00 lakh) and Inspection of Motor Vehicles (₹2,93.53 lakh) and Decrease was mainly under Deduct – Recovery of Overpayments (₹38.50 lakh)
35.	2052 Secretariat – General Services	2,19,71.02	2,04,81.63 (+)	14,89.39	Increase was mainly under Secretariat (₹28,16.18 lakh) . Decrease was mainly under Other Expenditure (₹11,50.00 lakh)
36.	2702 Minor Irrigation	2,70,23.77	2,56,45.92 (+)	13,77.85	Increase was mainly under General - Direction and Administration (₹12,92.56 lakh) and Maintenance – Lift Irrigation Schemes (₹5,19.60 lakh) and General-Assistance to Zilla Parishads/District Level Panchayats (₹1,76.76 lakh) Decrease was mainly under General- Deduct- Recovery of Overpayments (₹3,28.38 lakh) and Ground Water- Investigation (₹3,19.98 lakh).
37.	2058 Stationery and Printing	1,02,45.26	92,31.40 (+)	10,13.86	Increase was mainly under Government Presses (₹6,11.46 lakh) and Cost of Printing by Other Sources (₹4,01.95 lakh)

Decrease in Expenditure was mainly under the following Heads:

01.	2215 Water Supply and Sanitation	30,75,31.92	47,55,89.95 (-)	16,80,58.03	Decrease was mainly under Water Supply – Rural Water Supply Programmes (₹10,22,13.32 lakh) and Assistance to Gram Panchayats (₹7,06,94.98 lakh). Increase was mainly under Water Supply - Assistance to Local Bodies, Municipalities (₹37,20.00 lakh), Sewerage and Sanitation – Sewerage Services (₹35,01.00 lakh) and Water Supply- Direction and Administration (₹ 20,79.48 lakh).
02.	3475 Other General Economic Services	26,74,92.59	42,56,63.98 (-)	15,81,71.39	Decrease was mainly under Other Expenditure (₹16,24,00.00 lakh) and Regulation of Markets (₹77,95.78 lakh). Increase was mainly Transfer to Reserve Funds and Deposit Accounts (₹1,17,58.01 lakh), Regulation of Weights and Measures (₹2,06.12 lakh) and Assistance to Zilla Parishads/District Level Panchayats (₹1,10.74 lakh)
03.	3054 Roads and Bridges	24,65,92.57	38,57,47.28 (-)	13,91,54.71	Decrease was mainly under District and Other Roads – Roadworks (₹11,63,71.85 lakh) and General- Assistance to Zilla Parishads/District Level Panchayats (₹2,21,84.08 lakh) and Deduct amount met from Chief Minister's Road Relief Fund (₹1,47,27.00 lakh). Increase was mainly under General- Transfer to Reserve Funds/Deposit Accounts (₹78,39.00 lakh) and State Highways- Roadworks (₹49,88.16 lakh)
04.	2216 Housing	30,06,73.51	41,29,31.66 (-)	11,22,58.15	Decrease was mainly under General - Assistance to Grama Panchayats (₹8,57,91.38 lakh), Rural Housing – Housing Co-operatives (₹94,09.00 lakh) Urban Housing – Housing for Urban Poor (₹86.62.00 lakh), Other Expenditure (₹67,48.39 lakh) and Other Housing – Other Expenditure (₹22,06.10 lakh). Increase was mainly under Other Housing – Maintenance and Repairs (₹7,40.06 lakh).

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conold.
EXPLANATORY NOTES TO STATEMENT NO. 15**

Sl. No.	Head of Account	2018-19	2017-18	Increase (+)/ Decrease (-)		Remarks
		(3)	(4)	(5)	(6)	
05.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	54,25,30.97	64,89,76.29	(-)	10,64,45.32	Decrease was mainly under Assistance to Municipal Corporation (₹10,17,33.29 lakh), Assistance to Municipalities/Municipal Councils (₹36,62.72 lakh) and Assistance to Nagar Panchayats/Notified Area Committee (₹10,49.31 lakh).
06.	2217 Urban Development	25,28,91.75	28,26,67.84	(-)	2,97,76.09	Decrease was mainly under Other Urban Development Schemes – Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc., (₹4,56,05.01 lakh), General – Direction & Administration (₹42,81.64 lakh), Slum Area Improvement – Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc., (₹33,74.94 lakh) and Other Urban Development Schemes – Direction & Administration (₹24,88.38lakh). Increase was mainly under General – Other Expenditure (₹2,68,43.68 lakh).
07.	2406 Forestry and Wildlife	16,28,50.43	19,00,57.07	(-)	2,72,06.64	Decrease was mainly under Forestry – Transfer to Reserve Funds/Deposit Accounts (₹3,69,02.91 lakh) and Tribal Area Sub-Plan (₹21,19.83 lakh). Increase was mainly under Forestry – Direction and Administration (₹49,94.07 lakh) and Environmental Forestry and Wildlife- Wildlife Preservation (₹33,06.77 lakh).
08.	2250 Other Social Services	1,10,09.67	3,57,77.34	(-)	2,47,67.67	Decrease was mainly under Other Expenditure (₹1,67,10.71 lakh) and Upkeep of Shrines, Temples etc., (₹60,28.90 lakh) and Administration of Religious and Charitable Endowment Acts (₹20,33.57 lakh).
09.	2575 Other Special Area Programmes	3,02,57.16	5,01,41.12	(-)	1,98,83.96	Decrease was mainly under Others – Special Area Programme (₹1,98,83.96lakh).
10.	2040 Taxes on Sales, Trade etc.,	(-) 1.49	1,83,79.80	(-)	1,83,81.29	Decrease was mainly under Direction and Administration (₹98,44.68 lakh) and Collection Charges (₹85,39.24 lakh)
11.	2220 Information and Publicity	1,81,62.96	3,55,18.92	(-)	1,73,55.95	Decrease was mainly under Others – Field Publicity (₹1,42,57.60 lakh) and Publications (₹36,83.88 lakh).
12.	2415 Agricultural Research and Education	6,37,31.88	7,53,08.00	(-)	1,15,76.12	Decrease was mainly under General – Education (₹1,22,25.12 lakh). Increase was mainly under General - Research (₹6,49.00 lakh).
13.	2205 Art and Culture	3,38,82.88	4,52,44.07	(-)	1,13,61.19	Decrease was mainly under Promotion of Arts and Culture (₹1,00,19.56 lakh) and Tribal Area Sub-Plan (₹10,14.60 lakh)
14.	2402 Soil and Water Conservation	4,13,72.95	5,26,78.79	(-)	1,13,05.84	Decrease was mainly under Soil Conservation (₹1,16,69.13 lakh). Increase was mainly under Assistance to Zilla Parishads/District Level Panchayats (₹5,69.63 lakh).
15.	3451 Secretariat – Economic Services	3,94,26.83	4,94,60.58	(-)	1,00,33.75	Decrease was mainly under Secretariat (₹92,03.48 lakh) and Attached Offices (₹13,79.73 lakh). Increase was mainly under Assistance to Zilla Parishads/District Level Panchayats (₹8,30.95 lakh).
16.	2851 Village and Small Industries	8,36,74.95	9,10,72.92	(-)	73,97.97	Decrease was mainly under Handloom Industries (₹39,15.13 lakh) and Sericulture Industries (₹33,17.60 lakh)
17.	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	84,87,81.30	85,46,00.49	(-)	58,19.19	Decrease was mainly under Welfare of Scheduled Castes- Deduct – Recovery of Overpayments (₹1,05,59.34 lakh), Economic Development (₹81,13.50 lakh) and Assistance to Public Sector and Other Undertakings (₹80,40.00 lakh). Increase was mainly under Welfare of Scheduled Castes – Tribal Area Sub Plan (₹2,14,39.28 lakh)

(1)	(2)	(3)	(4)	(5)	(6)
18.	2705 Command Area Development	1,51,86.43	2,09,01.48 (-)	57,15.05	Decrease was mainly under Upper Krishna Project (₹16,37.01 lakh) , Bhadra Project (₹16,05.17 lakh), CADA Land Reclamation (₹13,19.75 lakh) , Malaprabha Ghataprabha Project (₹6,54.95 lakh) and Deduct- Recovery of Overpayments (₹3,93.12 lakh)
19.	3452 Tourism	1,48,79.10	2,01,23.17 (-)	52,44.07	Decrease was mainly under General – Promotion and Publicity (₹52,30.42 lakh).
20.	2230 Labour ,Employment and Skill Development	5,19,87.21	5,66,56.44 (-)	46,69.23	Decrease was mainly under Employment Service – Employment Services (₹ 36,23.40 lakh), Labour – Industrial Relations (₹32,56.02 lakh). Increase was mainly under Training – Training of Craftsmen and Supervisors (₹11,54.70 lakh) and Labour – Social Security for Labour (₹10,81.90 lakh).
21.	3456 Civil Supplies	22,00.96	62,25.53 (-)	40,24.57	Decrease was mainly under Consumer Subsidies (₹42,83.96 lakh) and Increase was mainly under Civil Supplies Schemes (₹2,93.59 lakh)
22.	2011 Parliament/ State/Union Territory Legislatures	1,64,06.53	1,88,84.72 (-)	24,78.19	Decrease was mainly under State Union Territory Legislatures – Legislative Assembly (₹10,57.53 lakh) , Legislator’s Hostel (₹9,66.72 lakh) and Legislative Council (₹4,55.78 lakh).
23.	2051 Public Service Commission	55,53.79	79,84.93 (-)	24,31.14	Decrease was mainly under State Public Service Commission (₹24,31.24 lakh).
24.	2075 Miscellaneous General Services	1,18,58.37	1,33,52.97 (-)	14,94.60	Decrease was mainly under Pension in lieu of Resumed Jagirs, Lands, Territories etc., (₹14,97.64 lakh).
25.	2053 District Administration	3,67,20.90	3,81,93.39 (-)	14,72.49	Decrease was mainly under Other Establishments (₹16,06.62 lakh) and Other Expenditure (₹9,75.55 lakh). Increase was mainly under District Establishments (₹6,79.97 lakh) and Commissioners (₹4,36.19 lakh)
26.	2405 Fisheries	2,64,07.61	2,78,55.25 (-)	14,47.64	Decrease was mainly under Inland Fisheries (₹23, 01.56 lakh) .
27.	3435 Ecology and Environment	4,17.89	15,88.62 (-)	11,70.73	Decrease was mainly under Environmental Research and Ecological Regeneration - Environmental Education/ Training/ Extension (₹6,45.42 lakh) and Deduct – Recovery of Overpayments (₹5,96.86 lakh). Increase was under Environmental Research and Ecological Regeneration – Research and Ecological Regeneration (₹1,13.75 lakh)

~

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases (¹)	Central Share Actually released by the State Government (²)	Deficit (-)/ Excess (+)	State Share as per Funding Pattern (³)	State Share Released (⁴)	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure (⁵)		
											(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				(₹ in lakh)								
1.	National Social Assistance Programme (NSAP)	New Social Security (Sandhya Suraksha) (NSAP)	5,21,68.88	9,89,94.89	4,68,26.01	44,10,69.00	42,12,95.30	(-),1,97,73.70	52,02,90.19	52,02,90.19		
2.	Intra-State Movement and handling of foodgrains and FPS dealers	Annabhagya for BPL beneficiaries towards subsidies for Food Grains	1,76,09.64	32,34,17.13	30,58,07.49	...	...	...	32,34,17.13	32,34,17.13
3.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	11,80,37.25	14,92,50.00	3,12,12.75	5,60,00.00	4,97,50.00	(-) 62,50.00	19,90,00.00	19,90,00.00		
4.	National Nutrition Mission	Block Grants	98,70.89	11,32,96.66	10,34,25.77	8,09,22.42	7,55,31.11	(-) 53,91.31	18,88,27.77	18,88,27.77		
5.	Mid Day Meal (MDM)	Universalisation of Primary Education – Aksharadasoha	4,07,07.67	10,23,37.75	6,16,30.08	7,78,86.40	6,82,25.16	(-) 96,61.24	17,05,62.91	17,05,62.91		
6.	Sarva Shiksha Abhiyana (SSA)	Sarva Shiksha Abhiyana	5,58,25.00	8,68,65.62	3,10,40.62	5,92,90.93	5,79,10.41	(-) 13,80.52	14,47,76.03	14,47,76.03		
7.	National Rural Drinking Water Programme (NRDWP)	Rural Water Supply Scheme	2,76,06.14	7,09,91.46	4,33,85.32	7,09,91.46	7,09,91.46	...	14,19,82.92	14,19,82.92		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8.	National Health Mission	National Health Mission (NHM) - Rural Urban Family Welfare Services – Department of Health and Family Welfare	11,09,75.93	8,51,50.76	(-) 2,58,25.17	5,68,62.72	5,67,67.17	(-) 95.55	14,19,17.93	14,19,17.93
9.	Integrated Child Development Service (ICDS)	CSS of Integrated Child Development Service	9,19,01.57	6,78,64.52	(-) 2,40,37.05	4,64,70.80	4,52,43.02	(-) 12,27.78	11,31,07.54	11,31,07.54
10.	Swachh Bharath - Rural	Swachha Bharath Mission	2,13,04.34	5,81,87.32	3,68,82.98	6,62,01.82	3,87,91.55	(-) 2,74,10.27	9,69,78.87	9,69,78.87
11.	Per Drop More Crop(PMKSY)	National Mission on Sustainable Agriculture & Chief Minister's Sookshma Neeravari Yojane	3,98,51.00	3,04,01.40	(-) 94,49.60	6,62,48.41	6,17,24.06	(-) 45,24.35	9,21,25.46	9,21,25.46
12.	Atal Mission for Rejuvenation and Urban Transformation – AMRUT	Atal Mission for Rejuvenation and Urban Transformation	5,74,90.04	4,49,33.70	(-) 1,25,56.34	4,49,33.70	4,49,33.70	...	8,98,67.40	8,98,67.40
13.	Action Research and Studies on Judicial Reforms	Establishment Charges	59.58	...	(-) 59.58	7,62,73.88	7,60,97.66	(-) 1,76.22	7,60,97.66	7,60,97.66
14.	Swachh Bharat - Urban	Mukhya Mantri Nairmalya Yojane (Swachha Bharat)	3,12,73.02	2,39,82.50	(-) 72,90.52	1,55,39.13	1,59,88.33	(-) 4,49.20	3,99,70.83	3,99,70.83
15.	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	Rashtriya Madhyamika Shikshana Abhiyana (h)	54,05.00	2,21,40.55	1,67,35.53	1,64,19.78	1,47,60.37	(-) 16,59.41	3,69,00.92	3,69,00.92

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conclud.
APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases (¹)	Central Share Actually released by the State Government (²)	Deficit (-)/ Excess (+)	State Share as per Funding Pattern (³)	State Share Released (⁴)	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure (*)
16.	Pradhana Mantri Awas Yojane – Grameena	Pradhana Mantri Awas Yojane – Grameena	1,88,22.48	2,16,45.68	28,23.20	4,00,00.00	1,44,30.46	(-) 2,55,69.54	3,60,76.14	3,60,76.14
17.	Post-Matric Scholarship to OBC	Post-Matric Scholarship to Backward Classes Students	52,05.00	3,26,22.40	2,74,17.40	...	...	...	3,26,22.40	3,26,22.40
18.	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission – Department of Urban Development	3,46,64.00	1,46,00.00	(-) 2,00,64.00	2,00,00.00	1,46,00.00	(-) 54,00.00	2,92,00.00	2,92,00.00
19.	Pre-Matric Scholarship for Students belonging to Minority Communities	Pre-Matric Scholarships for Minorities	35.72	2,88,79.73	2,88,44.01	...	...	...	2,88,79.73	2,88,79.73
20.	Upgradation of existing Sate Govt/Central Govt Medical College to increase MBBS seats in Country	New Medical Colleges	1,63,18.00	1,59,03.15	(-) 4,14.85	1,29,21.60	1,06,02.10	(-) 23,19.50	2,65,05.25	2,65,05.25
21.	Post Matric Scholarship for SC Students	Post-Matric Scholarships to SCs	29,18.00	2,62,98.03	2,33,80.03	...	...	...	2,62,98.03	2,62,98.03
22.	National Mission on Agriculture Extension and Technology	National Mission on Agricultural Extension and Training	1,34,42.37	1,53,38.94	18,96.57	1,02,39.02	1,02,25.96	(-) 13.06	2,55,64.90	2,55,64.90

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
23.	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikasa Yojane – RKVY	1,27,35.80	1,44,86.73	17,50.93	99,35.98	96,57.82	(-) 2,78.16	2,41,44.55	2,41,44.55
24.	National Rural Livelihood Mission(NRLM)	Block Grants	1,12,27.54	1,25,82.07	13,54.53	83,88.22	83,88.05	(-) 0.17	2,09,70.12	2,09,70.12
25	Other Schemes	Other Schemes	18,69,20.20	16,33,80.71	(-) 2,35,39.49	9,20,43.00	6,81,66.95	(-) 2,38,75.44	23,15,47.66	23,15,47.66

Note

(#) Includes Supplementary Estimates 1 and 2.

(*) Consequent to merger of Plan & Non Plan Schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

(^) Total of GOI releases also includes deduct refund of ₹2,74.85 lakh.



STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT)							
A Capital Account of General Services							
4047 Capital Outlay on Other Fiscal Services							
190 Investment in Public Sector and Other Undertakings	...	...	...	...	7.90	...	...
Goods and Services Tax	...	...	...	...	7.90	...	...
Total 190/ Total 4047	...	...	...	...	7.90	...	...
4055 Capital Outlay on Police							
051 Upgradation and Construction of Police Public Schools in Divisional Quarters	30,01.00	3,00.00	...	3,00.00	50,51.00	(-)	90.00
Total 4055-051	30,01.00	3,00.00	...	3,00.00	50,51.00	(-)	90.00
207 State Police							
Police Community Hall	...	...	...	...	20,89.63	...	...
City Armed Reserve-Hubballi	...	...	...	...	14,79.00	...	...
Construction of Police office buildings/Stations	38,40.37	27,38.44	...	27,38.44	1,42,09.10	(-)	28.69
Infrastructure Facilities to KSRP and IRBs	...	23,20.00	...	23,20.00	30,20.00 ^(a)	...	...
Other Works/Schemes each costing ₹ 10 crore and less	5,00.00	...	...	...	...	...	...
Total 4055-207	43,40.37	50,58.44	...	50,58.44	2,07,97.73	(+)	16.54
211 Police Housing							
Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters	2,96,03.22	3,07.83 2,31,40.00	...	2,34,47.83	27,96,50.21	(-)	20.79
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	56,42.20	...	...
Total 4055- 211	2,96,03.22	3,07.83 2,31,40.00	...	2,34,47.83	28,52,92.41	(-)	20.79
800 Other Expenditure							
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	22,95.67	...	...
Total 4055- 800	...	...	...	...	22,95.67	...	...
Total 4055	3,69,44.59	3,07.83 2,84,98.44	...	2,88,06.27	31,34,36.81	(-)	22.02

(1)	(2)	(3)	(4)	(5)	(6)	(7)
4058 Capital Outlay on Stationery and Printing						
800 Other Expenditure	...	...	...	...	0.01	
Total 800/ Total 4058					0.01	
4059 Capital Outlay on Public Works						
01 Office buildings						
201 Acquisition of Land						
Land Acquisition compensation	2,69.01	70.87 1,09.99	...	1,80.86	20,03.85	(-) 32.76
Total 01/201 Total 01	2,69.01	70.87 1,09.99	...	1,80.86	20,03.85	(-) 32.76
60 Other Buildings						
051 Construction						
Construction of Annex to the High Court Building, at Bengaluru	...	...	...	...	16,33.81	...
Furnishing of Karnataka Bhavan I, II, III at New Delhi	...	...	...	...	30,42.60	...
Construction of High Court Buildings	...	...	...	...	13,84.86	...
Construction of Mini Vidhana Soudha in newly formed Districts	...	1,07.03	...	1,07.03	1,69,89.54	...
Construction of Vidhana Soudha South Block, Bengaluru	...	...	...	...	1,38,50.65	...
Construction of Administration Block at Park House, Bengaluru	...	...	...	...	13,88.43	...
Construction of Common Computerized Check Post at Attibele, Anekal Taluka	...	...	...	...	39,48.85	...
Construction of High Court Circuit Bench at Walmi in Dharwar	...	...	...	...	1,41,15.43	...
Construction of Office Complex at Ramanagara in Bengaluru District	...	...	...	...	30,31.71	...
Construction of High Court Circuit Bench at Kalaburagi	...	...	...	...	98,61.50	...
Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara	...	...	...	...	41,90.94	...
Construction of Annexure to Karnataka Bhavan New Delhi	...	...	...	...	14,93.01	...
Construction of Suvama Soudha Building at Belagavi	...	...	...	...	4,99,23.42	...
Construction of Law Chamber at District Court, Hassan	...	...	...	...	24,13.16	...
Construction of Court Complex in Mangaluru Taluka	...	...	...	...	17,14.54	...
RTO Building and Test Driving Track	...	...	...	...	13,40.65	...

(b) Balance amounting to ₹7,00.00 lakh transferred proforma to one item marked with (a) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services – contd.						
4059 Capital Outlay on Public Works – contd.						
<i>60 Other Buildings - contd.</i>						
051 Construction - contd.
Construction of Jails	56,73.37	...
Construction of canteen building in the northern side of High court premises	16,02.17	...
Construction of Court Complex of Shorapur, Yadgir District	16,67.77	...
Construction of new Jail Building in Sogane village Shivamogga District	38,40.62	...
Construction of civil JMFC Court Complex (Jr Dvn) at Nippani in Chikkodi Taluka	...	35.97	...	35.97	16,23.78	...
Construction of civil JMFC Court Complex (Jr Dvn) at Sankeshwar in Hukkeri Taluka	...	14.97	...	14.97	14,89.06	...
Construction of Court building at Malalavadi in Mysuru	11,64.79	...
Construction of new Court Complex building at Hubballi	82,34.10	...
Construction of Prl. Civil Judge (Jr. Dvn) & JMFC Court Building at Challakere	10,25.88	...
Providing Digital Conference System, SI Voting System, Hall Display System, Centralized AC System, Fire Alarm, Smoke Detectors to Assembly Hall in Vidhana Soudha, Bengaluru.	11,42.29	...
Construction of Prl. Civil Judge (Jr. Dvn Grade) & JMFC Court Building at Holalkere.	10,25.55	...
Construction of Civil Judge (JR. Dn.) & Additional Civil Judge Court Complex at Channapatna Town.	...	58.92	...	58.92	13,48.02	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of District Court Building Complex (3 rd Stage) in Mangaluru Taluka.	18,52.09	...
Construction of Residential Quarters (Block -2) for Labour Court, Industrial Tribunal Court & Kamataka WAKF Tribunal Court, Valmiki Road at Mysuru	...	1,30.95	...	1,30.95	22,26.73	...
Construction of District Office Buildings	35,07.86	...
Construction of New Central Prison, staff quarters, compound wall, Dormitory and workshop at Parappana Agrahara, Bengaluru South	23,96.82	...
Construction of court complex (court of Civil Judge Jr. division & JMFC) at Mulbagal town, Kolar Dist.	...	97.98	...	97.98	12,01.05	...
Construction of Court complex at Pandavapura Town	14,86.66	...
Construction of 2nd , 3rd & 4th floor buildings at District Court complex in K.G. Koppal in Mysuru city	27,08.27	...
Construction of Dist. Court building Complex (3rd Stage) in Mangaluru Taluka	...	11,15.43	...	11,15.43	...	...
Construction of 1st and 2nd JMFC Judicial Quarters	17,14.54	...
Construction of court of Prl. Sr. Civil Judge & Sr Civil Judge & JMFC Prl Civil Judge & JMFC Addl. Civil Judge & JMFC Fast Tract Court Madhugiri	21,99.23	...
Construction of new Court building 2nd stage balance works Channappattana in Hassan Dist.	12,45.78	...
Construction of Four Additional Judges Quarters Dharwar	...	22,54.55	...	22,54.55	66,42.20	...
Construction of District Court Complex, Madikeri	10,48.77	...
Construction of Court Hall and Office of Civil Judge (Jr Dn) JMFC Building at Mundaragi	...	3,30.44	...	3,30.44	26,10.30	...
Construction of New Court Complex @ Thirthahalli	13,47.16	...
Construction of first floor & second floor on the entire area of the existing Court Complex at Dharwar	10,53.56	...
Improvements to the court complex building in SY No. 34/2 of Timmasagar at Hubballi in Dharwar dist	...	4,00.01	...	4,00.01	22,21.83	...
Construction of Civil Judge (Junior Division) and JMFC Court Building at Gudibande	20,13.45	...
Construction of Court Building at Shidlaghatta	...	1,07.94	...	1,07.94	12,58.18	...
Annex court halls for the District court complex and family court at Davangere	10,86.62	...
	11,01.75	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2017-18		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services - concld.						
4059 Capital Outlay on Public Works – concld.						
<i>60 Other Buildings - concld.</i>						
051 Construction - concld.						
Construction of Warehouse for storage of EVMs and VVPAT Machines	...	10,46.03	...	10,46.03	10,46.03	...
Construction of PWD Bhavan @ Kalaburagi	...	8,53.41	...	8,53.41	15,46.63	...
Construction of Mini Vidhana Soudha at Nanjangudu Taluka	...	...	...	...	13,02.55	...
Court of Civil Judge (Jr.Dn) & JMFC, Bangarpet	...	4,53.02	...	4,53.02	11,86.44	...
Other Works/Schemes each costing ₹10 crore and less	...	(-) 59,60.62	...	(-) 59,60.62	19,71,78.92 (e)	...
Total 60 - 051/ Total 4059 - 60	...	10,46.03	...	10,46.03	40,33,43.92	...
<i>80 General</i>						
001 Direction and Administration						
Percentage of Establishment Charges transferred from '2059 - Public Works / Schemes'	...	...	...	...	7,63.95 (f)	...
Total 4059-80-001	...	...	...	...	7,63.95	...
051 Construction						
Construction of Fiscal Policy Institute at Kengeri, Bengaluru	...	...	...	...	22,33.96	...
K.S.A.F.E.	15,00.00	16,77.92	...	16,77.92	1,16,36.48	(+) 11.86
Law University	1,50.00	1.00	...	1.00	39,19.00	(-) 99.33
Infrastructure and stay facilities at Religious Places	40,82.34	13,84.00	...	13,84.00	1,09,17.39	(-) 66.09
Departmental Construction	1,38,79.43	99,95.45	...	99,95.45	4,25,65.78	(-) 27.98
Jails	21,85.99	41,74.41	...	41,74.41	83,02.54	(+) 90.96
RTO Building and Test Driving Track	11,05.19	7,66.00	...	7,66.00	48,44.22	(-) 30.69
Construction of Mini Vidhana Soudha and Sub-Registrar's Offices	43,73.59	1,04,40.31	...	1,04,40.31	1,76,13.63	(+) 138.71
Construction of District Office Buildings	67,87.78	61,48.00	...	61,48.00	1,49,14.70	(+) 9.42
Court building	1,78,37.88	1,49,55.87	...	1,49,55.87	4,05,61.95 (f)	(-) 16.15

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Karnataka Judicial Academy building Construction	42,01.00	1,51.00	...	1,51.00	43,52.00	(-) 96.40
Brahmin Development Board-Capital Expenses	...	20,00.00	...	20,00.00	20,00.00	...
Administrative Research institute building	...	2,91.00	...	2,91.00	12,03.00 (C1)	...
Construction of New model court building, court halls in the Annex building, halls & rooms over the first floor with sheet roofing for DLSA office, mediation center, conference hall & office of the prosecutors at Chickmagalur	...	12,89.83	...	12,89.83	20,11.84 (C1)	...
Construction of New Court building annex in Thirthahalli town	...	1,27.68	...	1,27.68	15,72.32	...
Other Works/Schemes each costing ₹10 crore and less	32,80.65	(-) 14,27.67	...	(-) 14,27.67	4,19,27.08 (C)	(-) 143.51
Total 4059-80-051	5,93,83.85	5,19,74.79	...	5,19,74.79	21,05,75.89 (#)	(-) 12.47
052 Machinery and Equipment						
Percentage Machinery and Equipment Charges transferred from '2059 Public Works'	...	...	...	...	2,15.33	...
Modernisation of Jails	8,22.68	3,34.13	...	3,34.13	82,85.20	(-) 59.38
Total 4059-80-052	8,22.68	3,34.13	...	3,34.13	85,00.53	(-) 59.38
201 Acquisition of Land					1,34.94	
Karnataka Public Land Corporation	1,00.00	76.00	...	76.00	9,76.00	(-) 24.00
Total 4059-80-201	1,00.00	76.00	...	76.00	11,10.94	(-) 24.00
800 Other expenditure						
Infrastructure and stay facilities at religious places	...	...	...	...	25,02.11	...
Other Works/Schemes each costing ₹10 crore and less	(-) 1.21	...	...	...	6,48.66	...
Total 4059-80-800	(-) 1.21	...	...	...	31,50.77	...
Total 4059 - 80	6,03,05.32	5,23,84.92	...	5,23,84.92	22,41,02.08 (#)	(-) 13.13
Total 4059	6,05,74.32	5,35,40.94	...	5,36,11.81	62,94,49.85 (#)	(-) 11.49
Capital Outlay on Other Administrative Services						
003 Training						
Other Works/Schemes each costing ₹10 crore and less	1,50.00	1,45.88	...	1,45.88	15,30.76	(-) 2.74
Total - 003	1,50.00	1,45.88	...	1,45.88	15,30.76	(-) 2.74
800 Other Expenditure	75.73	1,76.65	...	1,76.65	13,72.88	(+) 133.26
Total 4070	2,25.73	3,22.53	...	3,22.53	29,03.64	(+) 42.88
Total A. Capital Account of General Services	9,77,44.65	8,23,61.91	...	8,27,40.61	94,57,98.21	(-) 15.35

(c) Minus expenditure for the current year ₹59,60.62 under 4059-80-051 and ₹14,27.67 lakh under 4059-80-051 is due to capturing of the works expenditure on various individual works reported by the PW Divisions and to ensure the actual expenditure against the appropriations made by the Legislature against the minor heads 4059-60-051 and 4059-80-05 for the current year. Provision of funds and the expenditure of previous years requires reconciliation to comply with the instructions contained under Note (1), (4) and (7) below the Major Head 4059 in the List of Major and Minor Heads.

(C) Balance amounting ₹16,34.01 lakh is transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (2) times above marked with (c1) and differs ₹14,44.64 lakh due to divisional materials.

(#) Differs by ₹0.01 lakh from previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services						
<i>(a) Capital Account of Education, Sports, Art and Culture</i>						
4202 Capital Outlay on Education, Sports, Art and Culture						
<i>01 General Education</i>						
201 Elementary Education	...	...	...	...	97,75.56	...
Cluster Complex in 39 Backward Talukas	24,80.43	59,96.82	...	59,96.82	84,77.25	(+)
Infrastructure for Primary Schools	...	...	...	...	6,49.83	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...	...
Total 01 – 201	24,80.43	59,96.82	...	59,96.82	1,89,02.64	(+)
202 Secondary Education	...	...	...	...	52,70.00	...
Sainik School, Koodlige	2,22,87.09	2,34,83.63	...	2,34,83.63	9,71,55.54	(+)
Infrastructure facilities for High School (SDP) and PU College	1,20,00.00	1,13,50.00	...	1,13,50.00	8,97,69.50	(-)
Rashtriya Madhyamika Shikshana Abhiyana (RMSA)	...	...	...	...	14,94.60	...
Compound and play ground to high schools and PU Colleges	...	...	...	...	13,15.00	...
Sanik School Vijayapura construction of stadium	...	...	...	...	18,09.66	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...	...
Total 01 – 202	3,42,87.09	3,48,33.63	...	3,48,33.63	19,68,14.30	(+)
203 University and Higher Education	...	...	...	...	...	...
First grade college building	2,81,93.74	2,93,14.54	...	2,93,14.54	15,56,60.84 ^(a)	(+)
Buildings – Pre-University College Buildings	...	...	...	...	3,31,16.39	...
Equipments for New Engineering Colleges	7,16.60	1,49.96	...	1,49.96	56,31.94	(-)
Buildings – HUDCO loans for classrooms	...	...	...	...	18,73.15	...
Rashtriya Uccatar Shiksha Abhiyana	70,77.91	22,15.00	...	22,15.00	1,64,10.48	(-)
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	57.00	1,28.00	...	1,28.00	1,08,81.00	(+)
Other Works/Schemes each costing ₹10 crore and less	1,20.36	1,78.46	...	1,78.46	62,09.89 ^(a)	(+)
Total 01 – 203	3,61,65.61	3,19,85.96	...	3,19,85.96	22,97,83.69	(-)
204 Adult Education	...	...	...	...	2.42	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
600 General						
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	88,68.05	...	...	...	58,49.00	...
Total 01 – 600	88,68.05	...	...	...	1,94,93.83	...
Total 4202 – 01	8,18,01.17	7,28,16.41	...	7,28,16.41	46,49,96.88	(-) 10.98
<i>02 Technical Education</i>						
104 Polytechnics						
Construction of polytechnic college state scheme plan	...	...	...	...	2,81,65.13	...
Buildings – Engineering Colleges	96,41.45	2,03,34.00	...	2,03,34.00	6,19,87.21	(+) 110.90
Construction of Government Engineering College at Haveri	...	...	...	...	19,08.99	...
Construction of Polytechnic NABARD	1,52,48.91	1,25,38.38	...	1,25,38.38	4,60,98.30 (#)	(+) 17.77
Construction of Women's Hostel	...	...	...	...	18,30.00	...
Construction of Polytechnic in Bantwal Taluka	...	...	...	...	10,13.52	...
Other Works/Schemes each costing ₹10 crore and less	13.09	(-) 0.01	...	(-) 0.01	83,30.22	(-) 100.00
Total 02 – 104/ Total 4202 – 02	2,49,03.45	3,28,72.37	...	3,28,72.37	14,93,33.37	(+) 31.99
<i>03 Sports and Youth Services</i>						
102 Sports Stadia (construction of stadium for national game & State level)	5,00.00	7,99.10	...	7,99.10	1,74,58.44 (#)	(+) 59.82
Construction of Indoor Stadia	18,04.24	13,11.80	...	13,11.80	1,57,89.94	(-) 27.29
Other Works/Schemes each costing ₹10 crore and less	64.76	...	...	...	11,76.11	...
Total 03-102/ Total 4202 – 03	23,69.00	21,10.91	...	21,10.91	3,44,24.49	(+) 10.89
<i>04 Art and Culture</i>						
101 Fine Arts & Education						
Archealogy and Musueame	2,38.19	1,25.70	...	1,25.70	792.99	(-) 47.22
Total 4202-04-101	2,38.19	1,25.70	...	1,25.70	792.99	(-) 47.22
800 Other Expenditure						
Buildings – Suvarna Soudha- Border Areas	...	...	...	...	54,35.04	...
Buildings – State Plan Scheme	...	...	...	...	86,55.02	...
Border Area Development Authority	50,00.00	28,06.00	...	28,06.00	1,03,06.00	(-) 43.88
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	24,13.14	...
Total 04 – 800	50,00.00	28,06.00	...	28,06.00	2,68,09.20	(-) 43.88
Total 4202-04	52,38.19	29,31.70	...	29,31.70	2,76,02.19	(-) 44.03
Total 4202	11,43,11.79	11,07,31.39	...	11,07,31.39	67,63,56.93	(-) 3.13
Total (a) Capital Account of Education, Sports, Art and Culture	11,43,11.79	11,07,31.39	...	11,07,31.39	67,63,56.93	(-) 3.13

(d1) Balance amounting to ₹54.06 lakh transferred to 'Other Works/Schemes each costing ₹10 crore and less' (1) item shown at (d).

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	Total	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(b) Capital Account of Health and Family Welfare – contd.</i>						
4210 Capital Outlay on Medical and Public Health						
<i>01 Urban Health Services</i>						
110 Hospital and Dispensaries	20,06.77	...
Construction of Multi-Store Building at Victoria Hospital and Vani Vilas Hospital, Bengaluru	32,86.24	...
Construction of Multi-Storey Building at Victoria Hospital at Bengaluru	17,25.24	...
Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)	14,73.72	...
Construction of Victoria Hospital (MP) Building, Bengaluru	23,01.89	...
Renovation and Expansion of Community Health Centre at Kushalnagar	22,63.41	...
Renovation and Expansion of Taluka Level Hospital Magadi Road Bengaluru	14,23.53	...
Renovation and Expansion of District Hospital, Hassan	77,25.74	...
Upgradation of District Hospital from 350 to 750 beds at Hassan	48,84.59	...
Construction of new District Hospital at Kalaburagi	42,88.78	...
Construction of IPD Block in Bowring and Lady Curzon Hospital, Bengaluru	35,62.80	...
Construction of 250 beds General Hospital, at Indiranagar	13,72.85	...
Construction of District Hospital, Chamarajanagar	14,09.08	...
Renovation and Expansion of D.H. at Kalaburagi	26,16.95	...
Construction of 250 Beds District Hospital at Gadag

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Renovation and Expansion of General Hospital at Ballari	...	...	...	...	15,21.82	...
Construction of 250 bed District Hospital at Haveri	...	...	...	...	20,86.86	...
KHSRDP Improvement Challenge Fund	...	...	...	...	1,86,09.56	...
Upgradation of District Hospital, from 80 beds to 250 beds at Koppal	...	...	...	...	12,20.60	...
Construction of District Hospital at Koppal 50 beds	...	...	...	...	10,83.89	...
Renovation and Expansion of Model 24 X 7 PHCs in Kodagu	...	...	...	...	43,95.00	...
Renovation and expansion of Women and Children Hospital at Robertson pet in KGF	...	...	...	...	44,21.13	...
SDS TB & Rajiv Gandhi Institute of chest diseases	...	...	...	...	12,46.39	...
Super specialty hospital at Ballari	8,31.00	2,07.50	...	2,07.50	37,49.50	(-) 75.03
Upgradation of Tertiary Cancer Center at Mandya and Kalaburagi CSS Scheme 25% State share	8,00.00	20,00.00	...	20,00.00	95,50.00	(+) 150.00
Construction of Hospital building –NABARD Renovation and Expansion of McGann Hospital, Shivamogga	1,04,20.50	99,87.69	...	99,87.69	3,28,80.07	(-) 4.15
Renovation and Expansion of Sub-Division Hospital, Puttur	...	2,07.50	...	2,07.50	31,70.51	...
Up-Graddation of 50-100 beds M.C.H. at Gadag	...	...	...	...	10,20.05	...
Construction of Primary Health Centre at various places	...	...	...	...	45,41.55	...
Upgradation of Primary Health Centre to Community Health Centre at various places	...	...	...	...	75,30.07	...
Construction, renovation & expansion of Community Health Centre at various places	...	...	...	...	1,84,33.15	...
Construction, Upgradation/renovation of PHs into 24X7 Model at various places	...	...	...	...	25,53.34	...
Construction, renovation/expansion of MCH Wing and Staff Quarters at some places	...	...	...	...	48,57.21 (#)	...
Construction of Drug Control office, Drug Warehouses	...	...	...	...	33,53.96	...
Renovation and Expansion of 14 Sub-divisional Hospitals	...	...	...	...	29,00.17	...
Construction, Upgradation/renewal of Taluka Level Hospitals	3,49.91	1,25.00	...	1,25.00	4,32,38.23	(-) 64.27
Renovation, Upgradation & repairs to District Level Hospitals	...	...	...	...	1,01,29.19 (#)	...
Construction of ANM Training centre at various places	...	...	...	...	12,77.80	...
Construction, Upgradation/renewal of General Hospitals at various places	2,03,13.25	1,15,47.05	...	1,15,47.05	5,14,08.33	(-) 43.15
Renovation & Expansion of Taluka level hospital, Chikkodi	1,12,79.99	63,62.74	...	63,62.74	1,76,42.73	(-) 43.59
Establishment of Super Speciality Hospital and Trauma Centre at KIMS Hubballi CSS 25% State Share	20,00.00	40,00.00	...	40,00.00	60,00.00	(+) 100.00

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2018-19		Total	Percentage Increase (+) / Decrease (-) during the year		
	Expenditure for 2017-18 Total	State Fund Expenditure			Central Assistance (including CSS/ CS)	Expenditure to end of 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(b) Capital Account of Health and Family Welfare – concld.						
4210 Capital Outlay on Medical and Public Health – concld.						
<i>01 Urban Health Services – concld.</i>						
110 Hospital and Dispensaries– concld.	37,05.00	15,00.00	...	15,00.00	52,05.00	(-) 59.51
Establishment of Trauma Centre at Mysuru Medical College and Research Institute, Mysuru	...	61,72.00	...	61,72.00	61,72.00	...
Renovation and Expansion of Taluka level Hospital at Ramdurg	...	(-) 1.03	...	(-) 1.03	6,41,84.09	...
Other Works/ Schemes, each costing ₹10 crore and less	...	...	...	...	...	...
Total 01 - 110/ Total 4210 - 01	4,96,99.65	4,21,08.46	...	4,21,08.46	37,47,23.79	(-) 15.27
<i>02 Rural Health Services</i>						
103 Primary Health Centre	...	...	...	...	72.16	...
Total 4210 - 02	...	...	...	...	72.16	...
<i>03 Medical Education, Training and Research</i>						
101 Ayurveda	10,58.11	10,83.48	...	10,83.48	1,35,22.24	(+) 2.39
Buildings – ISM and H	...	...	...	...	3,54.51	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...	...
Total 03 - 101	10,58.11	10,83.48	...	10,83.48	1,38,76.75	(+) 2.39
105 Allopathy	1,62,09.00	2,65,05.25	...	2,65,05.25	16,32,07.73 (#)	(+) 63.50
Construction of New Medical Colleges	...	25.00	...	25.00	30,90.48	...
Nursing College at Hassan and Holarasipura	...	...	...	...	...	...
Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bengaluru	...	...	...	...	31,74.30	...
Establishment of Dental College at Ballari	1,00.00	2,00.00	...	2,00.00	28,03.00	(+) 100.00
Additional facilities in existing medical colleges	27,99.27	1,27,76.00	...	1,27,76.00	2,80,35.00	(+) 356.40

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Trauma and Emergency block	...	47,57.00	...	47,57.00	1,03,94.70	...
Establishment of six new medical colleges	2,03,93.00	89,98.60	...	89,98.60	11,75,74.60	(-)
Drug Testing Labs- North Karnataka	...	6,00.00	...	6,00.00	19,14.65	...
BMCRI-Additional Facilities as per MCI Norms	20,53.55	...	...	...	1,14,29.52	...
Jayadeva Institute of Cardiology	80,45.00	...	...	...	1,21,95.00	...
Drugs Control Department-Buildings-StatePlan Scheme	3,12.79	...	...	...	16,27.55	...
New medical college at Bowring and Lady Curzon hospital premises, Bengaluru	47,27.00	90,00.00	...	90,00.00	1,47,27.00	(+)
Other Works/Schemes each costing ₹ 10 crore and less	11,00.00	16,56.45	...	16,56.45	70,55.61	(+)
Total 03 - 105	5,57,39.61	6,45,18.30	...	6,45,18.30	37,72,29.14^(#)	15.74
Total 4210 - 03	5,67,97.72	6,56,01.78	...	6,56,01.78	39,11,05.89	(+)
04 Public Health						
200 Other Programmes						
Arogya Bhavan	27,25.75	30,87.00	...	30,87.00	1,52,30.96	(+)
Other Works/Schemes each costing ₹ 10 crore and less	1,10.00	..	...	...	25,61.80	...
Total 04-200/ Total 4210 - 04	28,35.75	30,87.00	...	30,87.00	177,92.76	(+)
80 General						
800 Other Expenditure	...	...	...	...	13,63.82	...
Miscellaneous Works under SCSP & TSP	38,98.79	...	...	...	38,98.79	...
Total 80-800/ Total 4210 - 80	38,98.79	...	...	...	52,62.61	...
Total 4210	11,32,31.91	11,07,97.24	...	11,07,97.24	78,89,57.21	(-)
4211 Capital Outlay on Family Welfare						
103 Maternity and Child Health	...	...	...	...	34,99.73	...
106 Services and supplies	...	...	...	...	3,14.97	...
108 Selected Area Programmes- World Bank Assisted India Population Project III	...	...	...	...	1,33,78.37	...
800 Other Expenditure	...	...	...	...	4,99.00	...
Total 4211	...	...	...	...	1,76,92.07	...
Total (b) Capital Account of Health and Family Welfare	11,32,31.91	11,07,97.24	...	11,07,97.24	80,66,49.28	(-)

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.						
4215 Capital Outlay on Water Supply and Sanitation						
<i>01 Water Supply</i>						
101 Urban Water Supply	11,93.93	...
102 Rural Water Supply -	...	12,27,73.00	...	12,27,73.00	13,77,65.79	...
Integrated Rural Water Supply and Sanitation (RWS)
Integrated Rural Water Supply and Environmental Sanitation	49,27.20	...
Project -Phase II (DANIDA Assisted)	2,56,99.50	...
World Bank Assisted	58,06.22	...
Netherlands Assisted	17,11,49.26	...
Jala Nirmala Rural Sanitation	21,87,61.35	...
Capital releases to Gram Panchayats for RWS Schemes	23,05,76.99	...
Capital releases to Gram Panchayats for RWS Schemes (CSS)	15,16,19.70	...
Capital releases to Gram Panchayats for RWS - SDP	13,67.58	...
Other Works/Schemes each costing ₹ 10 crore and less
Total 01 - 102	...	12,27,73.00	...	12,27,73.00	94,76,73.59	...
901 Deduct Receipts and Recoveries on Capital Accounts						
<i>Deduct Receipts and Recoveries on Capital Accounts</i>						
	...	(-) 40,62.64	...	(-) 40,62.64	(-) 40,62.64	...
Total 4215-01-901	...	(-) 40,62.64	...	(-) 40,62.64	(-) 40,62.64	...
Total 4215 - 01	...	11,87,10.36	...	11,87,10.36	94,48,04.88	...
02 Sewerage and Sanitation						
190 Investments in Public Sector and Other Undertakings	29,50.00	33,60.00	...	33,60.00	79,60.00	(+)
Karnataka Urban Water Supply-Modernisation-EAP	13.89

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Repayment of HUDCO loan to (Principal and Interest) availed by Karnataka Rural Infrastructure Development Corporation	...	...	...	...	2,80,74.80	...
Total 02 - 190	29,50.00	33,60.00	...	33,60.00	3,60,34.80	(+) 13.89
800 Other Expenditure						
Suvama Grama	5,14,11.99	3,92,06.99	...	3,92,06.99	47,21,47.74	(-) 23.73
Other Works/Schemes each costing ₹ 10 crore and less	(-) 0.03	...	...	...	21,24.05	...
Total 02 - 800	5,14,11.96	3,92,06.99	...	3,92,06.99	47,42,71.79	(-) 23.73
901 Deduct Receipts and Recoveries on Capital Accounts	...	(-) 48.79	...	(-) 48.79	(-) 48.79 ^(d)	...
Total 4215 - 02	5,43,61.97	4,25,18.20	...	4,25,18.20	51,02,57.80	(-) 21.78
Total 4215	5,43,61.97	16,12,28.56	...	16,12,28.56	1,45,50,62.68	(+) 196.58
4216 Capital Outlay on Housing						
01 Government Residential Buildings						
106 General Pool Accommodation	...	...	...	...	14,84.03	...
Total 01-106	...	...	...	...	14,84.03	...
700 Other Housing						
Housing Plan payment towards dues to K.H.B. for quarters transferred to P.W.D.	...	...	...	...	98,15.76	...
Purchase of flats by P.W.D. in Koramangala - Constructed by KHB under National Games Project	...	...	...	...	29,53.00	...
Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi	...	...	...	...	55,53.00	...
Construction of PWD Quarters in Holenarasipura	...	...	...	...	11,50.51	...
Construction of 15 Ministers' quarters at Hebbal, Bengaluru	...	...	...	...	43,81.10	...
Construction of Judicial Officers residential building	41,09.26	16,69.57	...	16,69.57	2,01,77.48	(-) 59.37
Construction of residential Jail quarters in Sy.No.120 of Sogane village in Shivamogga District	...	...	...	...	26,97.11	...
Construction of Judicial Quarters for Group "B" & "D" staff of High Court at Byappanahalli, Bengaluru	...	...	...	...	1,81,48.10	...
Residential Buildings	20,49.43	57,77.53	...	57,77.53	1,16,83.12	(+) 181.90
Jails	12,10.88	120.00	...	120.00	23,30.88	(-) 90.00
Construction of Judicial staff quarters, Group "C" Lingambudi, Mysuru	10,23.56	1,67.25	...	1,67.25	16,94.53	...
Construction of Judicial staff quarters, Group "D" Lingambudi, Mysuru	3,98.31	4,05.38	...	4,05.38	14,09.14	...

(d) Details of Receipts and Recoveries on Capital Accounts is due to

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for 2017-18		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.</i>						
4216 Capital Outlay on Housing – concld.						
<i>01 Government Residential Buildings – concld.</i>						
700 Other Housing – concld.						
Providing Power Supply to Judiciary Staff Quarters at Byappanahalli Bengaluru	2,26.52	...	...	...	11,61.16	...
Other Works/ Schemes each costing ₹10 crore and less	25,72.44	(-) 0.26	...	(-) 0.26	4,29,21.39	(-) 100.00
Total 01 – 700	1,15,90.39	81,39.48	...	81,39.48	12,60,76.28	(-) 29.77
Total 4216 – 01	1,15,90.39	81,39.48	...	81,39.48	12,75,60.31	(-) 29.77
<i>80 General</i>						
001 Direction and Administration						
– Establishment Charges transferred from ‘2059 PW’	...	...	...	...	68.59	...
052 Machinery and Equipment	...	...	...	...	14.59	...
190 Investments in Public Sector and Other Undertakings						
Karnataka State Police Housing and Infrastructure Development Corporation Limited	...	...	...	...	12.00	...
Repayment of Ashraya Loan & Interest (KHB)						
– HUDCO loans	...	...	...	...	8,41,88.19	...
Repayment of Loan & Interest of KHB (National Games)						
– HUDCO loans	...	...	...	...	2,94,93.48	...
Rajiv Gandhi Rural Housing Corporation Limited	...	...	...	...	3,00.00	...
Repayment of Ashraya Loan & Interest (RGRHC)						
– HUDCO loans	1,86,48.64	1,76,53.93	...	1,76,53.93	6,29,94.93	...
<i>-Debt Servicing-</i>						
Total 80 - 190	1,86,48.64	1,76,53.93	...	1,76,53.93	21,32,91.17^(#)	(-) 5.33

(1)	(2)	(3)	(4)	(6)	(7)
195 Investments in Co-operatives	...	...	...	...	...
Housing Co-operatives	...	...	...	41.63	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	1,67.06	...
Total 80 - 195	...	...	...	2,08.69	...
800 Other Expenditure	...	...	...	...	...
Karnataka Bhavan I, II & III New Delhi	...	...	...	2,11.69	...
Total 80-800	...	...	...	2,11.69	...
Total 4216 - 80	1,86,48.64	1,76,53.93	...	1,76,53.93	(-) 5.33
Total 4216	3,02,39.04	1,76,53.93	...	2,57,93.41	(-) 14.70
4217 Capital Outlay on Urban Development					
<i>01 State Capital Development</i>					
800 Other Expenditure	...	...	...	...	...
Bruhath Bengaluru Mahanagara Palike	...	...	...	3,50,00.00	...
Capital support to Special Infrastructure Projects of Bengaluru	20,31,00.00	22,80,00.00	...	22,80,00.00	(+) 12.25
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	17,35.00	5,78.00	...	5,78.00	(-) 66.68
Other Works/Schemes each costing ₹10 crore and less	14,68.00	8,85.00	...	8,85.00	(-) 39.71
Total 01 - 800	20,63,03.00	22,94,63.00	...	22,94,63.00	(+) 11.22
902 Deduct - Expenditure met from Infrastructure Initiative Fund	(-) 5,46,00.00	(-) 5,46,00.00	...	(-) 5,46,00.00	(-) 203.29
Total 4217 - 01	15,17,03.00	17,48,63.00	...	17,48,63.00	(+) 15.26
<i>60 Other Urban Development Schemes</i>					
190 Investments in Public Sector and Other Undertakings	...	...	...	...	...
Karnataka Urban Infrastructure Development and Finance Corporation	...	...	...	5,86.00	...
Infrastructure Development Corporation Limited, Karnataka (IDECK)	...	...	...	30.00	...
Total 60 - 190	...	...	...	6,16.00	...
800 Other Expenditure	...	...	...	...	...
Karnataka Slum Development Board - Assistance for repayment of HUDCO loans	1,59.36	...	...	2,54,02.82 (#)	...
Equity in BMRCL	2,00,00.00	3,00,00.00	...	3,00,00.00	(+) 50.00
State Urban Transport Fund Scheme	74,72.05	81,38.07	...	81,38.07	(+) 8.91
Reimbursement of taxes and duties to BMRCL	77,19.76	1,00,00.00	...	1,00,00.00	(+) 29.53
Bus Rapid Transport System Hubballi-Dharwar-EAP	3,29,00.00	...	...	8,54,00.00	...

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – concld.						
4217 Capital Outlay on Urban Development – concld.						
60 Other Urban Development Schemes – concld.	...	...	...	...	...	...
800 Other Expenditure – concld.	...	...	...	...	...	...
Transit Infrastructure Development in Hubballi OTACA Bengaluru Sub Urban Rail System	80,00.00	...	...	...	15,00.00	...
Other Works/Schemes each costing ₹10 crore and less	46.76	5,00.46	...	5,00.46	1,04,00.00	...
Total 60 – 800	7,62,97.93	4,86,38.53	...	4,86,38.53	52,47,50.55	(-) 970.27
902 Deduct Amount met from State Urban Transport Fund	...	(-) 81,38.07	...	(-) 81,38.07	(-) 5,44,56.82	...
Deduct Amount met from BMRCL Fund	...	...	...	...	(-) 92,47.15	...
Total 4217-60-902	...	(-) 81,38.07	...	(-) 81,38.07	(-) 6,37,03.97	...
Total 4217 – 60	7,62,97.93	4,05,00.46	...	4,05,00.46	46,16,62.58	(-) 46.91
Total 4217	22,80,00.93	21,53,63.46	...	21,53,63.46	94,92,45.62	(-) 5.54
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	31,26,01.94	1,76,53.93	...	40,23,85.43	2,74,56,63.34	(+) 28.72
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
01 Films	...	...	...	...	...	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	90.00	...
Karnataka Film Industries Development Corporation Limited Bengaluru	...	...	...	...	5,82.71	...
Sree Kanteerava Studios, Bengaluru	...	...	...	...	...	...
Total 01 - 190	...	...	...	...	6,72.71	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
800 Other Expenditure	...	...	...	...	2,20.87	...
Total 4220 - 01	...	...	...	...	8,93.58	...
<i>60 Others</i>						
101 Buildings	...	75.00	...	75.00	20,65.09	...
Kannada Film Amruthotsava	32,90.61	44,43.63	...	44,43.63	93,04.26	35.03
Buildings	38.70	...	...	...	27,28.60	...
Other Works/Schemes each costing ₹10 crore and less	33,29.31	45,18.63	...	45,18.63	1,40,97.95	35.72
Total 60-101/ Total 4220 - 60	33,29.31	45,18.63	...	45,18.63	1,49,91.53	35.72
Total 4220 / Total (d) Capital Account of Information and Broadcasting						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						
190 Investments in Public Sector and Other Undertakings	45,90.00	35,70.00	...	35,70.00	3,40,27.12	22.22
Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru	9,00.00	5,24.00	...	5,24.00	84,80.50	41.77
Micro Credit through Self Help Groups	50,00.00	38,00.00	...	38,00.00	2,23,00.00	24.00
Babu Jagjivan Ram leather industries	39,23.00	1,00,63.00	...	1,00,63.00	2,48,90.00	156.51
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	5,00.00	3,80.00	...	3,80.00	18,80.00	24.00
Share Capital to Bhovi Development Corporation	1,49,13.00	1,83,37.00	...	1,83,37.00	9,15,77.62	22.95
Total 01-190						
277 Education	4,20,00.00	...	...	...	5,11,10.00	...
Construction of Hostel Buildings	6,00.00	6,00.00	...	6,00.00	7,86,37.87 (#)	...
Construction of Hostel Buildings (State Scheme)	...	...	...	...	1,48,33.25	...
Construction of Residential Schools	...	7,18,40.00	...	7,18,40.00	15,61,70.00	...
Construction of hostel and residential School	...	...	...	...	11,84.11	...
Construction of Navodaya and Morarji Desai School for Scheduled Castes	...	...	...	...	12,98.01	...
Capital releases to Zilla Panchayat for Residential Schools	4,26,00.00	7,24,40.00	...	7,24,40.00	30,32,33.24	70.04
Total 01 - 277	8,00,00.00	8,00,00.00	...	8,00,00.00	23,19,25.65	...
796 Tribal area Sub-Plan-Special Central	8,00,00.00	8,00,00.00	...	8,00,00.00	23,19,25.65	...
Total 01 - 796						

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	Total	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
	(1)	(2)	(3)	(4)	(5)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.						
<i>01 Welfare of Scheduled Castes – conclud.</i>						
800 Other Expenditure	...	...	...	...	...	...
Loan waiver to beneficiaries of Dr. Ambedkar Development Corporation	...	...	...	...	2,06,00.00	...
Various development programme for Scheduled Caste Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	15,66,55.71	...
Total 01-800	...	...	...	...	11,75.00	...
Total 4225 - 01	13,75,13.00	17,07,77.00	17,07,77.00	...	17,07,77.00	(+) 24.18
<i>02 Welfare of Scheduled Tribes</i>						
190 Investments in Public Sector and Other Undertakings	...	...	...	...	...	...
Karnataka Scheduled Tribes Development Corporation Limited	2,00.00	2,00.00	2,00.00	...	2,00.00	...
Micro Credit to Scheduled Tribes through self help groups	2,25.00	2,23.00	1,23.00	...	1,23.00	45.33
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	...	84,44.00	84,44.00	...	84,44.00	...
Total 02 - 190	4,25.00	87,67.00	87,67.00	...	87,67.00	(+) 1962.82
277 Education	...	...	...	...	...	...
Construction of Ashramas schools and Hostels	10,00.00	9,37.00	9,37.00	...	9,37.00	(-) 6.3
Construction of Residential Schools	91,05.00	2,10,00.00	2,10,00.00	...	2,10,00.00	(+) 130.64
Capital releases to Zilla Panchayats for Ashramas and Hostels	15,00.00	12,00.00	12,00.00	...	12,00.00	(-) 20.00
Other Works/Schemes each costing ₹10 crore and less	...	8,53	8,53	...	8,53	...
Total 02 - 277	1,16,05.00	2,31,37.00	2,31,37.00	...	2,31,37.00	(+) 99.37

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
794	Special Central assistance to Tribal Area Sub Plan - Various Development Schemes for Scheduled tribes	1,50,00.00	1,46,00.00	...	1,46,00.00	5,06,00.00	(-) 2.66
	Total 02 - 794	1,50,00.00	1,46,00.00	...	1,46,00.00	5,06,00.00	(-) 2.66
800	Other Expenditure	...	...	...	...	1,11,75.00	...
	TSP Pooled Upfront	...	...	...	...	10.00	...
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,11,85.00	...
	Total 02 - 800	...	...	...	...	1,11,85.00	...
	Total 4225 - 02	2,70,30.00	4,65,04.00	...	4,65,04.00	15,38,52.91	(+) 72.04
03	<i>Welfare of Backward Classes</i>						
190	Investments in Public Sector and Other Undertakings						
	D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru	1,25,00.00	25,00.00	...	25,00.00	4,83,67.25	(-) 80.00
	Karnataka Minorities Development Corporation limited	1,90,00.00	1,44,40.00	...	1,44,40.00	8,26,49.45	(-) 24.00
	Micro Credit to Backward Classes through self help groups	...	...	...	...	19,32.50	...
	Micro Credit to Minorities through self help groups	...	...	...	...	49,92.50	...
	Karnataka Uppara Abhivrudhi Nigama	5,00.00	50.00	...	50.00	5,50.00	...
	Ambigara Chowdaiah Abhivrudhi Nigama	5,00.00	50.00	...	50.00	5,50.00	...
	Total 03 - 190	3,25,00.00	1,70,40.00	...	1,70,40.00	13,90,41.70	(-) 47.56
277	Education						
	Construction of Hostel Building for Backward Classes	...	...	...	...	52,83.19	...
	Construction of BC Hostels under RIDF-XII Scheme	...	...	...	...	90,84.49 (#)	...
	Assistance for repayment of HUDCO loans for construction of Navodaya Residential Schools	1,59,19.00	...	...	...	4,89,22.85	...
	Assistance for repayment of HUDCO loans for construction of Hostel Buildings	2,74,93.98	...	...	...	5,82,34.44	...
	Construction of Hostel Building (Upto 2013-14 HUDCO Loans) Navodaya Residential Schools	...	2,79,99.99	...	2,79,99.99	4,68,49.99	...
	Assistance for repayment of HUDCO loans for Minorities	...	...	...	...	1,74,16.47	...
	Construction of Hostel Buildings for Minorities	1,29,04.74	1,97,60.36	...	1,97,60.36	6,81,58.21	(+) 53.12
	Construction of MDR School under RIDF XIII	...	...	...	...	1,31,14.53	...
	Capital Releases to Zilla Panchayats -	...	...	...	...	79,71.18	...
	Construction of Other Backward Classes Hostel Buildings	...	...	...	...	11,17.48	...
	Capital releases to Zilla Panchayats for construction of Hostel Buildings and Residential Schools for Minorities	...	...	...	...	...	...
	Starting of residential schools-	...	...	...	...	...	...
	Kendriya Navodaya Vidyalaya Pattern	...	98,70.00	...	98,70.00	2,07,16.00	...

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.						
03 Welfare of Backward Classes – contd.						
277 Education – contd.						
Chief Minister Minority Development Programme	4,49,79.16	4,92,85.70	...	4,92,85.70	11,36,57.10	(+)
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	50,74.26	...
Total 03 - 277	10,12,96.88	10,69,16.06	...	10,69,16.06	41,56,00.19	(+)
283 Housing						
Construction of Devaraj Urs Bhavan	10,00.00	10,00.00	...	10,00.00	74,55.35	...
Total 03 - 283	10,00.00	10,00.00	...	10,00.00	74,55.35	...
800 Other Expenditure	...	...	...	...	6,25.00	...
Total 4225 - 03	13,37,96.88	12,49,56.06	...	12,49,56.06	56,27,22.24	(-)
80 General						
190 Investments in Public Sector and Other Undertakings						
Share Capital to Scheduled Castes, Scheduled Tribes	...	...	...	...	1,48.00	...
Co-operative Housing Corporation Limited, Bengaluru	...	...	...	...	1,48.00	...
Total 80-190	...	...	...	...	8,22.43	...
800 Other Expenditure	...	...	...	...	9,70.43	...
Total 4225 - 80	...	...	...	...	...	...
Total 4225 / Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	29,93,39.88	34,22,37.06	...	34,22,37.06	1,52,27,12.81	(+)
						14.33

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
<i>02 Social Welfare</i>							
101 Welfare of Handicapped							
State plan schemes	2,21.00	1,13.97	...	1,13.97	15,39.47	(-)	48.42
Total 02 - 101	2,21.00	1,13.97	...	1,13.97	15,39.47	(-)	48.42
102 NABARD works - Construction of Anganwadi Buildings	43,89.64	11,54.27	...	11,54.27	3,19,86.46	(-)	73.70
Anganwadi Buildings SPD	35,90.82	35,98.00	...	35,98.00	2,80,63.81	(+)	0.19
Upgradation of Anganwadi buildings	...	(-) 5,93.48	...	(-) 5,93.48	44,67.35 (e)		...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	46.36	...	...	...	21,93.82 (#)		...
Construction of Anganwadi buildings (ICDS-NREGA)	57,81.77	6,84.79	...	6,84.79	89,62.01	(-)	88.15
Other Works/Schemes each costing ₹ 10 crore and less	(-) 0.02	...	...	...	37.66		...
Total 02 - 102	1,38,08.57	48,43.58	...	48,43.58	7,57,11.11	(-)	64.92
103 Women's Welfare							
Construction of Marketing Outlet for Stree Shakti Products at Taluka Level	25.00	...	...	...	29,35.89		...
Construction of Marketing complex for Karnataka Women Development Corporation	...	...	...	...	30,00.00		...
Construction of Houses for Devdasis-SDP	20,00.00	11,88.75	...	11,88.75	81,14.05	(-)	40.56
Construction of Training Institute for SHGs and Clusters	50.00	10.00	...	10.00	10,36.19	(-)	80.00
Other Works/Schemes each costing ₹ 10 crore and less	(-) 1.50	...	...	...	4.83		...
Total 02 - 103	20,73.00	11,98.75	...	11,98.75	1,50,90.96	(-)	42.17
106 Correctional Services							
State Plan Schemes	...	...	...	...	37,98.86		...
Construction of Building of Correctional centers	3,00.00	3,00.00	...	3,00.00	6,00.00		...
Total 02 - 106	3,00.00	3,00.00	...	3,00.00	43,98.86		...
190 Investments in Public Sector and Other Undertakings							
Karnataka Women's Development Corporation	65.00	50.00	...	50.00	13,95.56	(-)	23.07
Total 4235 - 02	1,64,68.07	65,06.30	...	65,06.30	9,81,35.96	(-)	60.49
<i>60 Other Social Security and Welfare Programmes</i>							
800 Other Expenditure							
Sainik Welfare Resettlement-Construction of Rest House (Aramgarh)	...	1,38.00	...	1,38.00	10,78.39	(+)	177.66
Other Works/Schemes each costing ₹ 10 crore and less	49.70	...	...	...	7,56.55		...
Total 60 - 800	49.70	1,38.00	...	1,38.00	18,34.94 (#)	(+)	177.66

(e) Minus expenditure under 'Upgradation of Anganwadi buildings' ₹5,93.48 due to adjustment of 'Deduct- Receipts and Recoveries on Capital Account ₹(-)20,02.88 lakh against the actual expenditure of ₹14,09.40 for the current year. Receipts and Recoveries on Capital Account is due to

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – concld.						
<i>(g) Capital Account of Social Welfare and Nutrition – concld.</i>						
4235 Capital Outlay on Social Security and Welfare – concld.						
60 Other Social Security and Welfare Programmes – concld.	...	...	...	...	(-) 23.30	...
902 Deduct - Amount met from State Government Insurance Fund	...	...	...	...	...	...
Total 4235 – 60	49.70	1,38.00	...	1,38.00	18,11.64	(+) 177.66
Total 4235	1,65,17.77	66,44.30	...	66,44.30	9,99,47.60	(-) 59.77
4236 Capital Outlay on Nutrition						
01 Production of Nutritious Foods and Beverages	...	...	...	...	2,23.37	...
190 Investments in Public Sector and Other Undertakings Karnataka Agro Corn Products Limited	...	...	...	...	2,23.37	...
Total 01 - 190/ Total 4236	...	...	...	...	2,23.37	...
Total (g) Capital Account of Social Welfare and Nutrition	1,65,17.77	66,44.30	...	66,44.30	10,01,70.97	...
<i>(h) Capital Account of Other Social Services</i>						
4250 Capital Outlay on Other Social Services						
201 Labour	...	...	...	...	...	...
Construction of Karmika Bhavan	8,37.00	6,34.62	...	6,34.62	51,34.71	(-) 24.17
Total 201	8,37.00	6,34.62	...	6,34.62	51,34.71	(-) 24.17
203 Employment	...	...	...	...	...	...
Construction of ITI's - RIDF	75,05.96	14,07.76	...	14,07.76	2,50,68.76	(-) 81.24
Construction of Industrial Training Institute Buildings at various Taluka places	...	...	...	...	48,47.87	...
Mokshagundam Visveshwaralah Center for Training the Master Trainers in Skill Development	...	...	...	...	10,00.00	...
Unspent SSCP-TSP amount as per the SSCSP-TSP Act 2013	...	...	...	...	6,71.00	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	7,74.61	...
Total 203	75,05.96	14,07.76	...	14,07.76	3,23,62.24	(-) 81.24

(1)	(2)	(3)	(4)	(5)	(6)	(7)
800 Other Expenditure			...			
Construction of Haj Building	...	...	...	...	10,00.00	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	6,57.23	...
Total 800	...	...	...	...	16,57.23	...
Total 4250 / Total (h) Capital Account of Other Social Services	83,42.96	20,42.38	...	20,42.38	3,91,54.18	(-) 75.51
		<i>1,76,53.93</i>				
Total B - Capital Account of Social Services	86,76,75.56	96,17,02.49	...	97,93,56.42	5,90,56,99.04	(+) 12.87
			...			
C Capital Account of Economic Services						
<i>(a) Capital Account of Agriculture and Allied Activities</i>						
4401 Capital Outlay on Crop Husbandry						
001 Direction and Administration						
Raitha Samparka Kendra					54,79.75	
Agriculture Infrastructure (State plan scheme)	14,42.71	6,32.00	...	6,32.00	1,03,45.31	(-) 56.19
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	1,80.87	
Total -001	14,42.71	6,32.00	...	6,32.00	1,60,05.93	(-) 56.19
101 Farming Co-operatives	...	...	...	...	10.06	...
103 Seeds	...	...	...	...	48.88	...
104 Agricultural Farms	...	...	...	...	42.02	...
105 Manures and Fertilizers	...	...	...	...	35.25	...
107 Plant Protection	...	...	...	...	8.50	...
114 Development of Oil Seeds – Investment in KSSIDC for establishment of Oil Palm Processing Units.	...	...	...	...	50.00	...
119 Horticulture and Vegetable Crops	...	...	...	...	6,36.49	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...		...
Karnataka State Seeds Corporation Limited	...	...	...	...	95.92	...
Karnataka Agro Industries Corporation Limited, Bengaluru	...	...	...	...	3,48.09	...
Horticultural Producers Co-operative Marketing Society, Bengaluru	...	...	...	...	1,20.99	...
Karnataka Agricultural Produce Processing and Export Corporation Limited	...	...	...	...	9,09.00	...
Karnataka Agricultural Development Finance Corporation Ltd.	...	...	...	...	36.00	...
Total 190	...	...	...	...	15,10.00	...

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	State Fund Expenditure	Central Assistance (including CSS/CS)	2018-19			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services- contd.							
<i>(a) Capital Account of Agriculture and Allied Activities – contd.</i>							
4401 Capital Outlay on Crop Husbandry – conclud.							
800 Other Expenditure							
Horticulture University Bagalkote	17,00.00	11,51.00	...	11,51.00	3,39,87.66	(-)	32.29
Horticulture College in Bidar	...	...	...	...	10,00.00	...	...
Shivamogga Agriculture University	4,01.00	...	...	...	15,57.25	...	...
Micro Irrigation Installation-Horticulture (NABARD Works)	11,58.85	4,53.41	...	4,53.41	2,09,65.13	(-)	60.87
Raichur Agricultural University	7,19.00	...	...	...	13,16.75	...	...
Other Works/Schemes each costing ₹10 crore and less	17,32.03	1,53.43	...	1,53.43	27,94.55	(-)	91.14
Total 800	57,10.88	17,57.84	...	17,57.84	6,16,21.34	(-)	69.21
Total 4401	71,53.59	23,89.84	...	23,89.84	7,99,68.47	(-)	66.59
4402 Capital Outlay on Soil and Water Conservation							
800 Other Expenditure							
RIDF Assisted Water Shed Development	...	...	...	...	27,81.66	...	...
Total 800/ Total 4402	...	...	...	...	27,81.66	...	...
4403 Capital Outlay on Animal Husbandry							
101 Veterinary Services and Animal Health							
Construction of Dispensaries under RIDF	45,01.75	52,92.00	...	52,92.00	2,64,24.31	(+)	17.55
Veterinary College at Shivamogga	...	...	...	...	90,37.00	...	...
Dairy Science College, Kalaburagi	...	...	...	...	11,18.75	...	...
Veterinary College at Hassan	...	...	...	...	1,40,07.03	...	...
Veterinary College at Gadag	...	...	...	...	34,25.00	...	...
Establishment of Animal Fodder Unit	...	...	...	...	25,00.00	...	...
Education Extension and Research – KVAFSU, Bidar	40,00.00	16,06.00	...	16,06.00	1,91,23.02	(-)	59.85
Unspent SSCP-TSP amount as per the SSCP-TSP Act 2013	75.00	...	...	...	1,11.00	...	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	42,98.74	...	...
Total 101	85,76.75	68,98.00	...	68,98.00	8,00,44.85	(-)	19.57

(1)	(2)	(3)	(4)	(5)	(6)	(7)
102 Cattle and Buffalo Development						
Pashu Bhavan	5,00.00	4,99.75	...	4,99.75	34,83.64	(-) 0.05
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,19.39	...
Total 102	5,00.00	4,99.75	...	4,99.75	36,03.03	(-) 0.05
103 Poultry Development	...	...	...	...	1,90.54	...
104 Sheep and Wool Development	...	...	...	...	6,35.55	...
105 Piggery Development	...	...	...	...	3.47	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	40.00	...
Karnataka Poultry Development Federation Board	...	...	...	...	40.00	...
Total 190	...	...	...	...	12.47	...
800 Other Expenditure	...	...	...	...	8,45,29.91	(-) 18.49
Total 4403	90,76.75	73,97.75	...	73,97.75	8,45,29.91	(-) 18.49
4404 Capital Outlay on Fisheries						
102 Dairy Development Project	...	...	...	...	8,00.00	...
Dairy Science College Kalaburagi	...	...	...	...	1,14.56	...
109 Extension and Training	...	...	...	...	15,80.20	...
Bengaluru Milk Supply Scheme	...	...	...	...	2,01.62	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	1,00.00	...
Investment in Dairy Co-operatives	...	...	...	...	18,81.82	...
Karnataka Milk Products Limited	...	...	...	...	19.64	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	28,16.02	...
Total 190	...	...	...	...	...	...
800 Other Expenditure	...	...	...	...	...	...
Total 4404	...	...	...	...	...	...
4405 Capital Outlay on Fisheries						
101 Inland Fisheries	...	...	...	...	2,36.95	...
103 Marine Fisheries	...	...	...	...	70,62.60 (#)	...
CSS – Fishing Harbour Project, Malpe	9,95.75	...	...	...	47,99.83	...
Construction of Fishing Harbour-CSS	...	47,99.83	...	47,99.83	19,81.73	...
Fishing Harbour at Gangolli	...	...	...	...	84,51.70	...
Fishing Harbour Project Establishment	...	...	...	...	24,11.81 (ff)	...
Development of landside facility at Honnavar Fishery Harbour	...	...	...	...	14,72.93	...
Construction of Kerala Model Fish Landing Centre at Maravanthe in Kundapur Taluka, Udupi District	...	...	...	...	43,00.81 (ff)	...
Construction of Malpe 3rd stage Fishery Harbour at Malpe, Udupi taluk and dist	...	...	...	...	...	...

(f) Balance amounting to ₹1,92.48 lakh transferred proforma one item from 'Other Works/Schemes each costing ₹10 crore and less' to 4 items shown at (f1) above.

(f) Minus expenditure for the progressive year (-₹1,11,53.60 under 4405-103 is due to capturing of the works expenditure on various individual works reported by the PW Divisions and to ensure the actual expenditure against the appropriations made by the Legislature against the minor heads 4405-103 for the progressive year.

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 – DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for 2017-18		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – contd.						
4405 Capital Outlay on Fisheries – conold.						
103 Marine Fisheries						
Construction of Break water/Guide bund adjacent to Quay of the Navigation Channel at Gangaolli Fishing harbour in Kundapur taluk & Udipi dist (Ch. 126.00 to 700.00 mit for Northern side & 0.00 to 900.00 mtr for Southern side)	...	16,70.92	...	16,70.92	44,00.00 ^(f)	...
Construction of Mangalore 3rd stage fishery harbour at mangalore taluk and DK dist	...	...	...	...	51,89.17 ^(f)	...
Other Works/Schemes each costing ₹ 10 crore and less	2,24.35	6,04.17	...	6,04.17	(-),11,53.60 ^(f)	(+) 169.30
Total 103	12,20.10	70,74.92	...	70,74.92	2,89,16.98	(+) 479.86
104 Fishing Harbour and Landing Facilities	23,49.67	9,08.28	...	9,08.28	40,62.24 ^(g)	(-) 61.34
Construction of Fisheries Harbour at Koderi	...	...	...	...	34,14.67 ^(g)	...
Construction of Kerala Model Fish Landing Centre at Maravanthe in Kundapur Taluka, Udipi dist	...	...	...	...	42,30.89 ^(g)	...
Improvements to Amadalli Fishery Harbour, Karwar	...	31.24	...	31.24	10,09.72 ^(g)	...
Other Works/Schemes each costing ₹ 10 crore and less	...	3,14.48	...	3,14.48	44,57.80 ^(g)	...
Total 104	23,49.67	12,54.00	...	12,54.00	1,71,75.32	(-) 46.63
190 Investments in Public Sector and Other Undertakings						
Karnataka Inland Fisheries Development Corporation	...	...	...	...	1,82.30	...
Karnataka State Fisheries Development Corporation	...	...	...	...	14,36.61	...
Total 190	...	...	...	...	16,18.91	...
191 Fishermen's Co-operatives						
Share Capital for Fisheries Federation	...	...	...	...	1,99.25	...
Total 191	...	...	...	...	1,99.25	...
195 Investments in Co-operatives						
NCDC Assistance for Investments in Fisheries	...	...	...	...	1,95.80	...
Co-operative Societies	...	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fisheries Co-operatives	...	...	...	...	6,81.23	...
Total 195	...	...	...	...	8,77.03	...
800 Other Expenditure						
Construction of Fisheries Link Roads, Bridges and Jetties with NABARD Assistance (RIDF)	9,71.75	14,43.96	...	14,43.96	80,75.46 ^(h)	(+) 48.59
Other Works/Schemes each costing ₹10 crore and less	(-) 0.05	2,09.04	...	2,09.04	43,92.38 ^(hi)	(-) ...
Total 800	9,71.70	16,53.00	...	16,53.00	1,24,67.78	(+) 70.11
Total 4405	45,41.47	99,81.92	...	99,81.92	6,14,92.22	(+) 119.79
4406 Capital outlay on Forestry and Wild Life						
<i>01 Forestry</i>						
070 Communication and Buildings						
Construction of Quarters for Frontline Staff	...	...	...	...	31,89.33	...
Buildings	...	...	...	...	90,22.69	...
Infrastructure Development	9,99.46	16,82.26	...	16,82.26	26,81.72	(+) 68.31
Deduct-Receipts and Recoveries on Capital Account		(-) 0.05	...	(-) 0.05	(-) 0.05	...
Total 01 – 070	9,99.46	16,82.21	...	16,82.21	1,48,93.69	(-) 68.31
102 Social and Farm Forestry						
Forestry and Environment Project for Eastern Plains	...	...	...	...	31,82.92	...
Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	2,37.00	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	6,88.10	...
Total 01 – 102	...	...	...	...	41,08.02	...
190 Investments in Public Sector and Other Undertakings						
Karnataka Forest Development Corporation Limited, Bengaluru	...	...	...	...	25,70.06	...
Karnataka State Forest Industries Corporation Limited, Bengaluru	...	...	...	...	2,29.31	...
Karnataka State Cashew Development Corporation Limited, Mangaluru	...	...	...	...	7,08.03	...
Jungle Lodges and Resorts	...	...	...	...	29.47	...
Total 01 – 190	...	...	...	...	35,36.87	...
800 Other Expenditure	...	...	...	...	1,11.82	...
Total 4406-01	9,99.46	16,82.21	...	16,82.21	2,26,50.40	(+) 68.31

(f) Balance amounting to ₹1,92.48 lakh transferred proforma one item from 'Other Works/Schemes each costing 10 crore and less' to 4 items shown at (f1) above.

(f) Minus expenditure for the progressive year ₹(-)1,11,53.60 under 4405-103 is due to capturing of the works expenditure on various individual works reported by the PW Divisions and to ensure the actual expenditure against the appropriations made by the Legislature against the minor heads 4405-103 for the progressive year.

(g1) Balance amounting to ₹81,89.91 lakh transferred to (3) items shown at (g2 to g4) and ₹24,27.11 lakh (4) items to 'Other Works/Schemes each costing ₹10 crore and less'.

(g) Balance amounting to ₹4,34.13 lakh (1) item shown at (g4) transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less'.

(h) Balance amounting to ₹16,78.44 lakh transferred proforma to (7) items under 'Other Works/Schemes each costing ₹10 crore and less'.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(a) Capital Account of Agriculture and Allied Activities – contd.</i>						
4406 Capital outlay on Forestry and Wild Life						
02 Environmental Forestry and Wild Life						
111 Zoological Park	...	...	...	...	1.29	...
112 Public Gardens	...	...	...	...	...	...
Construction of Glass House at Belagavi	...	...	...	...	1,50.00	...
Total 4406 - 02	...	...	...	...	1,51.29	...
Total 4406	9,99.46	16,82.21	...	16,82.21	2,28,01.69	(+) 68.31
4408 Capital Outlay on Food, Storage and Warehousing						
01 Food						
101 Procurement and Supply -						
Gross Expenditure	...	...	...	...	4,99,11.63	...
Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	(-) 5,21,72.56	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	4,03.78	...
Total 01 - 101	...	...	...	...	(-) 18,57.15	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	...	...
Karnataka Food and Civil Supplies Corporation, Bengaluru	...	...	...	...	3,25.00	...
Total 01-190	...	...	...	...	3,25.00	...
800 Other Expenditure	...	...	...	...	...	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	5.88	...
Total 01-800	...	...	...	...	5.88	...
Total 4408-01	...	...	...	...	(-) 15,26.27	...
02 Storage and Warehousing						
101 Rural Godown Programmes	...	...	...	...	3,42.44	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Karnataka State Warehousing Corporation, Bengaluru	...	...	...	16,78.65	...
800	Other Expenditure	...	...	...	...	...
	Co-operative Marketing Societies	...	...	...	11,34.14	...
	Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	3,50.53	...
	Total 02-800	...	...	...	14,84.67	...
	Total 4408-02	...	...	...	35,05.76	...
	Total 4408	...	...	...	19,79.49	...
4415	Capital Outlay on Agricultural Research and Education					
01	<i>Crop Husbandry</i>					
277	Education	...	...	...	55.05	...
	Total 01 – 277 / Total 01	...	...	...	55.05	...
80	<i>General</i>					
800	Compensation for land Acquisition	...	...	...	11,00.00	...
	Total 80 – 800/80	...	...	...	11,00.00	...
	Total 4415	...	...	...	11,55.05	...
4416	Investments in Agricultural Financial Institutions					
190	Investments in Public Sector and Other Undertakings					
	Investments in Regional Rural Banks/ Grameena Banks	...	...	...	21,24.52	...
	Total 190/ Total 4416	...	...	...	21,24.52	...
4425	Capital Outlay on Co-operation					
107	Investments in Credit Co-operatives					
	Land Development Bank and Societies	...	...	...	28,52.47	...
	Share Capital to DCC/Land DCC Urban Banks under L. T.O	...	...	...	...	...
	Funds from NABARD	...	...	...	14,76.95	...
	District Central Co-Operative Banks	...	...	...	17,73.83	...
	Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	12,83.24	...
	Total 107	...	...	...	73,86.49	...
108	Investments in Other Co-operatives					
	Share Capital to Oil Complex and Ginning Unit under	...	...	...	9,71.10	...
	N.C.D.C. Project through World Bank - State Share	...	...	...	19,11.60	...
	N.C.D.C Share	...	...	...	12,44.97	...
	Share Capital provision for NCDC Sponsored Schemes	...	...	...	...	...
	Share Capital Assistance to Various Categories of	...	...	...	...	...
	Co-operative Societies	...	...	...	11,85.18	...

(#) Differs by ₹0.01 lakh from the previous year, for the purpose of rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – conclud.						
4425 Capital Outlay on Co-operation – conclud.						
Other Works/Schemes each costing ₹10 crore and less	7,40.47	...	...	...	26,21.26	(+)
Total 108	7,40.47	...	...	...	79,34.11	(+)
796 Tribal Area Sub-Plan	...	...	...	...	1,41.85	...
800 Other Expenditure	...	...	...	...	2,16.79 ^(#)	...
901 Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	(-) 10,46.53	...
Total 4425	7,40.47	...	...	...	1,43,03.41^(pt)	(+)
Total (a) Capital Account of Agriculture and Allied Activities	2,25,11.74	2,14,51.71	...	2,14,51.71	27,39,52.44^(#)	(-) 4.70
(b) Capital Account of Rural Development						
4515 Capital Outlay on Other Rural Development Programmes						
101 Panchayathi Raj	...	...	...	...	...	...
Establishment of Karnataka Rural Development and Panchayath Raj University	9,99.90	10,00.00	...	10,00.00	57,11.44	(+)
Development works in new District	...	3,83.00	...	3,83.00	29,83.00	...
Development Works in Talukas affected by Naxal activities	2,25.00	66.80	...	66.80	11,66.75	(-) 70.31
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	...	2,43.00	...	2,43.00	2,43.00	...
Total 101	12,24.90	16,92.80	...	16,92.80	1,01,04.19	(+) 38.19
102 Community Development	...	...	...	...	9,82.56	...
103 Rural Development	...	...	...	...	...	...
Payments to landlords for land vested in Government in cash/through Small Savings Certificates	5.66	20.00	...	20.00	19,55.08	(+) 253.35
Suvarna Gramodaya	...	...	...	...	1,75,22.24	...
Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)	...	...	...	...	5,17,23.66	...
NABFINS Expenditure	...	...	...	...	20,00.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other Works/Schemes each costing ₹10 crore and less	(-) 1.28	...	...	...	66,89.91	(-)
Total 103	4.38	20.00	...	20.00	7,98,90.89	(+) 356.62
Investments in Public Sector and Other Undertakings						
NABARD Financial Service Ltd. (NABFINS)	9,44.00	...	...	...	9,44.00	...
Total 4515-190	9,44.00	...	...	...	9,44.00	...
800 Other Expenditure						
Hyderabad Karnataka Development Board	...	...	...	...	1,22,02.50	...
Malnad Area Development Board	45,48.00	26,03.80	...	26,03.80	1,70,11.80	(-) 42.74
Midian Development Board	38,47.00	22,11.00	...	22,11.00	81,33.00	(-) 42.52
Development works in New District	...	...	...	...	36,75.00	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	8,06.00	1,55.00	...	1,55.00	35,79.00	(-) 80.76
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	15.54	...
Total 800	92,01.00	49,69.80	...	49,69.80	4,46,16.84	(-) 75.98
Total 4515 / Total (b) Capital Account of Rural Development	1,13,74.29	66,82.60	...	66,82.60	13,65,38.48 (#)	(-) 41.24
(c) Capital Account of Special Area Programme						
4575 Capital Outlay on Other Special Area Programmes						
60 Others						
800 Other Expenditure						
Legislator's Constituency Development Fund	6,20,11.33	4,62,99.80	...	4,62,99.80	44,00,52.62	(-) 25.33
Article 371-Hyderabad Karnataka Region Development	3,00,00.00	6,99,89.07	...	6,99,89.07	18,44,87.07	(+) 133.33
Total 60 - 800/ Total 4575 - 60/ Total 4575 /	9,20,11.33	11,62,88.87	...	11,62,88.87	62,45,39.69	(+) 26.38
Total (c) Capital Account of Special Area Programme						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Kabini Project	...	...	...	...	4,15,60.90	...
Harangi Project	...	...	...	...	3,48,56.03	...
Hemavathy Project (CMO)	3,00.82	3,81.95	...	3,81.95	17,87,43.73	(+) 26.96
Karanja Project-Non-AIBP	56.25	64.27	...	64.27	5,80,32.67	(+) 14.25
Karanja Project AIBP	...	...	...	...	10,49,82. (#)	...
Tungabhadra Project - Left Bank	...	...	...	...	4,74,12.40	...
Bennithora Project	1,03.05	1,01.26	...	1,01.26	2,71,00.68	(-) 1.73
Tungabhadra Project - HLC II Stage	...	...	...	...	61,42.20	...
Bhadra Project	62.98	78.05	...	78.05	2,11,15.75	(+) 23.92

(p1) The progressive capital expenditure under '4425-Capital Outlay on Co-operation', decreased by ₹3,29,29 lakhs, due to retirement of Government investment for the share capital of co-operative institutions, proceeds of which stands accounted under 'Miscellaneous Capital Receipts' in 2018-19.

(#) Differs by ₹0.01 lakh, from previous year, due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4700 Capital Outlay on Major Irrigation – concld.						
Malaprabha Project	5,25,48.93	...
(includes World Food Programme figures)	4,04,53.31	...
Ghataprabha Project Stage III	1,58,46.98	...
Yagachi Project	13,18.88	...
Dhudganga Project	27,68.40	...
Hippargi Barrage	29,87.88	...
Upper Thunga Project	34,58.04	...
Varahi Project	10,78.82	...
Markandeya Project	1,20,71.85	...
National Water Management Project
Upper Krishna Project - Land Acquisition Resettlement and Rehabilitation	3,50,11.35	...
Upper Krishna Project - O and M Narayanapura	24,23.80	...
Upper Krishna Project	14,65,65.43	...
Krishnaraja Sagar Right Bank Canal	2,86,32.99	...
Modernisation of Krishnaraja Sagar Canals	2,87,62.13	...
Krishnarajasagar	18,14.74	...
Ghataprabha Project Stage I and II	72,70.40	...
Cauvery Anicut Channel	29,60.90	...
Bhadra Modernisation	15,83.03	...
Other Works/Schemes each costing ₹ 10 crore and less	7,00.36	...
Total 4700	5,23.10	6,25.53	...	6,25.53	80,42,72.40^(#)	19.58
4701 Capital Outlay on Medium Irrigation						
Udthorehalla Project	1,38,53.77	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Taraka Project	...	...	...	...	31,16.65	...
Arkavathy Project	...	...	...	...	84,29.13	...
Manchanabele Project	...	...	...	...	72,83.05	...
Chicklihole Project	...	...	...	...	22,40.21	...
Iggalur Project	...	...	...	...	52,11.93	...
Votehole Project	...	...	...	...	44,97.31	...
Kamasamudra Lift Irrigation Project	...	...	...	...	20,61.62	...
Hirehalla Tank	...	...	...	...	2,59,84.81	...
Maskinala Project	...	...	...	...	54,32.23	...
Amarja Project	...	...	...	...	1,23,34.47	...
Upper Mullamari Project	...	...	...	...	20,00.22	...
Lower Mullamari Project	...	...	...	...	1,23,60.96	...
Gandorinala Project	...	...	...	...	21,57.94	...
Huchana Koppalu Project	...	...	...	...	16,62.89	...
Chulkinala Project	...	...	...	...	74,62.50	...
Construction of Reservoir across Bhadra near Lakkavalli	...	...	...	...	58,25.45	...
Krishna Basin Project	...	...	...	...	2,48,23.78	...
Upper Krishna Project (AIBP)	2,30,68.00	...	...	...	54,08,79.36	...
Krishna Basin Project (AIBP)	...	...	...	...	14,58,13.60	...
Karnataka Neeravari Nigam Limited (AIBP)	1,83,22.00	38,55.00	...	38,55.00	52,88,72.10	78.95
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,07,29.39	...
Total 4701-00	4,13,90.00	38,55.00	...	38,55.00	1,37,30,33.37	(-) 90.68
<i>80 General</i>						
001 Direction and Administration	...	...	...	...	65.61	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	7,72.78	...
Cauvery Basin Lift Irrigation Corporation - Seed Money	...	...	...	...	4,63.70	...
Krishna Basin Lift Irrigation Corporation - Seed Money	...	5,88,37.50	...	...	...	...
Krishna Bhagya Jala Nigama	22,77,02.99	29,50,36.00	...	35,38,73.50	3,43,35,99.52	(+) 55.41
Karnataka Neeravari Nigam Limited	5,26,10.90	4,11,75.58	...	...	2,41,03,22.37	(+) 603.78
Krishna Bhagya Jala Nigam Limited - Land Acquisition charges and R&R	13,87,50.00	7,10,93.99	...	7,10,93.99	33,48,43.99	(-) 48.76
Visvesvaraya Jala Nigam Limited-Land	13,55,21.00	1,48,57.43	...	...	...	...
		15,54,83.33	...	17,03,40.76	30,58,61.76	(+) 25.69

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)				(5)	(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(d) Capital Account of Irrigation and Flood Control – contd.							
4701 Capital Outlay on Medium Irrigation – contd.							
Total 80 - 190	71,72,76.99	11,48,70.51 85,07,05.00	...	...	96,55,75.51	6,48,58,64.12	(+) 34.61
800 Other Expenditure – contd.							
Renovation of Old Anicut Channels	...	...	...	...	...	41,44.76	...
New Schemes	35,37.00	...	...	...	...	7,61,70.54	...
PM Relief Package for Suicidal of Farmers – KNNL	...	...	...	...	...	2,94,90.66	...
PM Relief Package for Suicidal of Farmers – KBJNL	...	...	...	...	...	39,00.66	...
PM Relief Package for Suicidal of Farmers – UTP	...	...	...	...	...	1,81,04.00	...
DAM Rehabilitation & Improvements Project – EAP	1,74,78.02	1,84,96.79	...	...	1,84,96.79	4,78,37.17	(+) 5.82
Karnataka Integrated and Sustainable Water Resources Management – EAP	91,30.99	79,51.24	...	...	79,51.24	2,23,71.23	(-) 12.92
Central Mechanical Organisation	4,27.21	5,08.12	...	...	5,08.12	22,04.21	(+) 18.93
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	51,12.00	...	...	...	...	1,19,64.00	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	...	38,44.90	...
Total 80-800	3,56,85.22	2,69,56.15	...	...	2,69,56.15	22,00,32.13	(-) 24.46
Total 4701-80	75,29,62.21	11,48,70.51 87,76,61.15	...	...	11,48,70.51	6,70,59,61.86	(+) 31.81
Total 4701	79,43,52.21	11,48,70.51 88,15,16.15	...	...	11,48,70.51	8,07,89,95.22	(+) 25.43
4702 Capital Outlay on Minor Irrigation							
101 Surface Water							
Construction of Varahi Lift Irrigation and its pertinent works	...	...	...	...	...	17,56.00	...
Construction of Tank near Rangayyana Durga, Molkaluru	...	...	...	...	...	11,55.37	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Minnathulla Tank Project, Kollegal Taluka	13,76.55	...
New Tank near Beeranahalli (Chincholi Taluka)	12,27.11	...
New Tank at Rauthanahalli, Kunjgal Taluka	13,04.32	...
Construction of New Tank at Ranathnahally	13,09.36 (#)	...
SKP Reconstruction of Branches at A Pura Project (CTR)	17,60.00	...
Minnathu Tank Irrigation Project	13,38.82	...
Construction of Y.G. Gudda Tank	24,97.75	...
Construction of Kodali Allapur Tank	15,40.28	...
Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura	14,43.17	...
Construction of New Tank near Pura Kushtagi Taluka	22,90.43	...
Karnataka Community Board Tank Management Project (Jala Samvardhane Yojana Sangha)	5,13,82.35	...
Construction of Salt Water Exclusion Dam across Vandre River in Kattelbelthuru Village in Kundapura Taluka	44,13.59	...
Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluka	19,07.82	...
Construction of Bridge cum Barrage across Kagina River near Shankarwadi Village, Chittapur Taluka, Kalaburagi District	11,60.37	...
Construction of Bridge-cum-Barrage across Kagina River near Kukunda in Sedam Taluka	12,24.68	...
Construction of Bridge-cum-Barrage across Kagina River near Kachur in Sedam Taluka	14,11.30	...
Construction of Bridge-cum-Barrage across Kagina River near Mudbal in Chittapur Taluka	10,10.80	...
Construction of Bridge-cum-Barrage across Kagina River near Muttaga in Chittapur Taluka	16,98.11	...
Construction of Lift Irrigation Scheme (LIS) near Kudugolamathi Village in Hadagali Taluka	14,66.97	...
Construction of New Tank at Bommanajogi	...	7,95.33	...	...	1,74,63.49	...
Construction of barrage at Hattalli	7,95.33	1,96,11.51	...
Construction of Kanganakot Tank	38,47.46	...	...	...	1,45,58.52	...
Construction of Mugalolli LIS, District Vijayapura	17,36.11	...
Construction of LIS Mugalolli site II, District Bagalkote	34,80.59	...
Construction of LIS Karjol, District Vijayapura	1,03.00	...	...	...	98,20.87	...
Construction of Lift Irrigation Scheme Chikkolaki	8,02.57	...	...	...	48,32.83	...
Construction of bridge cum barrage near Katarki, Kaladgi Vijayapura	21,95.46	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Expenditure for 2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS) (₹ in lakh)			Total
(1)	(2)	(3)	(4)	(5)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services – contd.					
<i>(d) Capital Account of Irrigation and Flood Control – contd.</i>					
4702 Capital Outlay on Minor Irrigation – contd.					
101 Surface Water – conold.					
Capital Releases to Gram Panchayats – Restoration and rejuvenation of ZP Tanks	...	...	...	35,91.24	...
BCB Bhagodi in Chittapur Taluka	...	...	...	12,74.32	...
Improvements to Bheema Reservoir	...	...	...	14,09.00	...
LIS project of Sulleri canal to Sankalagere tank and Malurpatna tank in Channapatna Taluka Ramanagara District	...	...	...	13,57.55	...
Construction of barrage cum pick up dam to Suvarna river near Herur village, Shhivamogga	...	...	...	11,84.02	...
Improvements to Belavadi Doddakere in Chikamagaluru	1,20.18	63.07	...	13,30.39	(-) 47.52
Construction of Series of Check Dams in Bagalkote dist.	1,21.36	...	...	20,58.52	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	13,63.55	41,37.06	...	41,37.06	(+) 203.40
Chief Engineer, Minor Irrigations, Bengaluru	19,00.11	...	...	...	...
AIBP	4,86.75	2,10.69	...	3,03,45.04	(-) 56.71
Construction of Barrages	2,02,11.88	2,37,31.19	...	49,93.83	(+) 17.41
Chief Engineer, M.I - Lift Irrigation Schemes , Bengaluru	7,56,62.94	3,82,16.29	...	7,79,01.09 (#)	(-) 49.49
Modernisation of Tanks by NABARD	1,64,05.33	1,54,17.35	...	11,38,79.23	(-) 6.02
Tank Development Authority	81,57.43	41,73.00	...	3,18,22.68	(-) 48.84
Construction of LIS from Shimsha river near Bheema reservoir	2,21.95	...	...	1,23,30.43	...
Filling of Muchakhandi M.I. Tank through LIS from Ghataprabha river in Bagalkote Taluka	2,88.16	...	...	11,64.71	...
Detailed Survey, investigation, Design of civil and electromechanical, works such as construction of ground level Bengaluru Urban District Anekal Taluka 67 tanks Kanakapura Taluka Ravutana Halli and Mavtoru in Lift Irrigation	2,27,97.13	2,36,38.80	...	10,55.75	(+) 3.69
Improvements to Ayyankere tank in Kadur Taluka	33,80.90	1,19,69.95	...	4,64,35.93	(+) 254.04
...	...	...	...	1,19,69.95	(+) 254.04
...	...	...	...	15,52.79	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of Bridge cum Barrage in the various districts	7,49.81	...	...	...	4,29,63.02	...
Construction of Lift Irrigation Scheme in various districts	8,03.22	...	...	...	3,04,27.29	...
Construction of Minor Irrigation Tank in various districts	2,37.13	...	...	...	98,06.51	...
Construction of New Tanks across various districts	1,77.43	...	...	...	3,82,50.27	...
Construction of Tanks at various districts	46.31	...	...	...	1,20,75.12	...
Padhvims Vahini	...	44,13.62	...	44,13.62	44,13.62	...
Ground water recharge in Aland	...	10,74.29	...	10,74.29	10,74.29	...
BCB Kalgurth Donnur in Chitradurga Taluka	...	9,23.14	...	9,23.14	10,15.76 (ii)	...
Repairs and Rejuvenation of Tanks RDPR	...	20,18.46	...	20,18.46	20,18.46	...
Lifting/Pumping 400 MLD Secondary treated water from K and C Valley STP & Belandoor STP to Narsapura tank and onwards to fill 126 tanks in Kolar District and Chintamannik taluk in Chikkaballapura	...	2,60,34.66	...	2,60,34.66	11,91,06.22 (ii)	...
Construction of Series check dam across Local Nalas in Gadag dist	...	1,00.00	...	1,00.00	21,45.54 (ii)	...
Construction of Sarani Chek Dam Kanakapura, Magadi Channappattana in Ramanagara Taluk	...	8,03.50	...	8,03.50	12,84.12	...
Providing filling tank from Anandurukoppalu LIS	...	3,68.26	...	3,68.26	31,78.36 (ii)	...
Series of check dam and Pickup across Uthara Pinakini River	...	4,36.90	...	4,36.90	12,45.11	...
Other Works/Schemes each costing ₹10 crore and less	1,08,16.20	...	...	...	39,62,58.46 (i)	...
Total 101	16,87,00.80	15,85,25.56	...	15,85,25.56	1,17,93,09.66	(-)
102 Ground Water	...	...	...	...	63,90.18	...
190 Investments in Public Sector and Other Undertakings Karnataka Neeravari Nigam Limited	...	...	...	...	75.00	...
Total 190	...	...	...	...	75.00	...
201 Acquisition of Land Land Acquisition Charges and Settlement of Claims	...	...	...	...	6,24,07.78	...
Total 201	...	...	...	...	6,24,07.78	...
789 Special Component Plan for Scheduled Castes	2,55,41.36	1,89,71.71	...	1,89,71.71	12,23,04.59	(-) 25.72
796 Tribal Area Sub-Plan	99,94.11	75,89.18	...	75,89.18	4,98,35.73 (#)	(-) 24.06
800 Other Expenditure	...	...	...	...	...	...
Lumpsum for new works	79,99.49	49,99.96	...	49,99.96	3,67,58.60	(-) 37.49
Miscellaneous Works	1,02,19.13	89,80.90	...	89,80.90	1,92,00.03	(-) 12.11
Other Works/Schemes each costing ₹10 crore and less	5,30.34	...	...	...	11,93.00	...

(j) Balance amounting to ₹9,85,00.44 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to 5 items marked with (j1) above.

(#) Differs by ₹0.01 lakh, from previous year, due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for 2017-18		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(d) Capital Account of Irrigation and Flood Control – conclud.</i>						
4702 Capital Outlay on Minor Irrigation – conclud.						
Total 800	1,87,48.97	1,39,80.86	...	1,39,80.86	5,71,51.63	(-) 25.43
Total 4702	22,29,85.24	19,90,67.30	...	19,90,67.30	1,47,74,74.57	(-) 10.72
4705 Capital Outlay on Command Area Development						
195 Investments in Co-operative Societies						
Share Capital in Water Users Co-operative Societies	...	...	...	...	50.00	...
Total 195	...	...	...	...	50.00	...
800 Other Expenditure						
CADA-SDP	1,39,33.85	79,37.70	...	79,37.70	6,76,21.69 ^(k)	(-) 43.03
Total 800	1,39,33.85	79,37.70	...	79,37.70	6,76,21.69	(-) 43.03
Total 4705	1,39,33.85	79,37.70	...	79,37.70	6,62,43.60	(-) 43.03
4711 Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
103 Civil Works	75.25	...	...	...	28,56.60	(+) ...
River management and flood control						
Providing bank protection work for Hemavathy river at Holenarisipura in Holenarisipura					64,31.75	...
Flood protection works along banks of river Tunga at Shivamogga town and Mattur village	...	...	...	...	90,14.16	...
Other flood control works	14,87.96	20,80.14	...	20,80.14	1,21,47.57	(+) 39.79
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,56,22.34	...
Total 01 - 103/ Total 4711 - 01	15,63.21	20,80.14	...	20,80.14	4,60,72.42	(+) 33.06
<i>02 Anti-sea Erosion Projects</i>						
001 Direction and Administration	1,52.79	1,79.57	...	1,79.57	21,42.19	(-) 17.52
Total 02 - 001	1,52.79	1,79.57	...	1,79.57	21,42.19	(-) 17.52

(1)	(2)	(3)	(4)	(5)	(6)	(7)
103 Civil Works / Schemes						
Anti-Sea Erosion Works/Schemes	...	...	...	...	95,07.40	...
Lumpsum provision of new works	56,72.46	13,58.87	...	13,58.87	38,35.73 ⁽ⁱⁱ⁾	(-) 76.04
Other Works/Schemes each costing ₹10 crore and less	...	19,31.79	...	19,31.79	88,50.90 ⁽ⁱ⁾	...
Total 02 - 103	56,72.46	32,90.66	...	32,90.66	2,21,94.05	(-) 41.98
Total 4711-02	58,25.25	34,70.23	...	34,70.23	2,43,36.24	(-) 40.42
Total 4711	73,88.46	55,50.37	...	55,50.37	7,04,08.66	(-) 24.87
Total (d) Capital Account of Irrigation and Flood Control	1,03,91,82.86	1,09,46,97.05	...	1,20,95,67.56	10,49,73,94.46	(+) 16.39
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
<i>01 Hydel Generation</i>						
052 Machinery and Equipment	...	...	...	...	20,44.25 ^(#)	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	4,36,01.00	...
Karnataka Electricity Board	...	...	...	...	20,12,15.98	...
Karnataka Power Corporation Limited, Bengaluru	...	...	...	...	2,50,00.07	...
Karnataka Power Transmission Corporation Limited	...	...	...	...	50,00.00	...
Chamundeshwari Electricity Supply Company, Mysuru	...	...	...	...	77,12,31.21	...
Investments in Power Utility	8,27,00.00	6,27,85.21	...	6,27,85.21	...	(-) 24.08
Total 01 - 190	8,27,00.00	6,27,85.21	...	6,27,85.21	1,04,60,48.26	(-) 24.08
800 Other Expenditure						
REC and PFC loans taken over by Government	...	...	...	...	4,54,11.66	...
Power Infrastructure Improvement (Dr. Nanjundappa Report)	...	...	...	...	5,95,00.00	...
Total 01 - 800	...	...	...	...	10,49,11.66	...
902 Deduct Amount met from Infrastructure Initiative Fund	...	...	...	...	(-) 17,99,83.00	...
Total 01-902	...	...	...	...	(-) 17,99,83.00	...
Total 4801 - 01	8,27,00.00	6,27,85.21	...	6,27,85.21	97,30,21.17	(-) 24.08
<i>02 Thermal Power Generation</i>						
052 Machinery and Equipment	...	...	...	...	54.66	...
Total 02 - 052/ Total 4801 - 02	...	...	...	...	54.66	...
<i>80 General</i>						
190 Investments in Public Sector and Other Undertakings	...	...	...	...	12,62,00.00	...
Investments in Power Utility (KPTCL and BESCOMS)	...	...	...	...	...	...

(l) Balance amounting to ₹31,95.59 lakh transferred proforma to (11) items, under 'Other Works/Schemes each costing ₹10 crore and less' from one item marked with (j1) above

(#) Differs by ₹0.01 lakh, from previous year, due to rounding.

(k) Current year expenditure of ₹93,69.75 lakh, under the head 'Other Expenditure - CADA-SDP' shown above, after reduction of surrender of un-utilised grants of ₹14,28.09 lakh of previous year remitted to the Consolidated Fund of the State.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2017-18		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(e) Capital Account of Energy – conclud.						
4801 Capital Outlay on Power Projects – conclud.						
Investments in ESCOMS for Niranthara Jyothi Works	...	...	...	...	2,50,00.00	...
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	34,29.00	...
Total 80 - 190	...	...	...	...	15,46,29.00	...
800 Other Expenditure	...	...	...	...	4.10	...
Total 4801 - 80	...	...	...	...	15,46,33.10	...
Total 4801/ Total (e) Capital Account of Energy	8,27,00.00	6,27,85.21	...	6,27,85.21	1,12,77,08.93	(-) 24.08
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates	...	...	...	...	17,01.16	...
102 Small Scale Industries	...	...	...	...	...	...
Specialised Skill Development Institutes	1,25,74.99	1,43,03.75	...	1,43,03.75	4,89,23.22	(+) 13.74
Construction of DIC / TIC Quarters – Buildings	3,00.00	50.00	...	50.00	19,70.95 ^(#)	(-) 83.33
Capital Equity of Karnataka State Finance Corporation (OTS)	...	...	...	...	28,09.55	...
Development of Industrial and Infrastructure of MSMEs	...	1,13,63.63	...	1,13,63.63	1,13,63.63	...
Other Works/Schemes each costing ₹ 10 crore and less	8,18.88	...	...	...	24,72.76	...
Total 102	1,36,93.87	2,57,17.38	...	2,57,17.38	6,75,40.11	(+) 87.80
103 Handloom Industries	...	...	...	...	20,98.98	...
104 Karnataka State Handi Craft Development Corporation	1,10.00	...	...	...	11,42.85	...
106 Coir Industries	...	...	...	...	4,08.02	...
107 State Plan Schemes - Buildings	1,19.91	1,03.36	...	1,03.36	1,16,38.74	(-) 13.80
World Bank Projects Phase II	...	...	...	...	27,00.94 ^(#)	...
Construction of Cocoon Markets-NABARD	5,76.67	82.86	...	82.86	12,70.49	(-) 85.63
Other Works/Schemes each costing ₹ 10 crore and less	2,27.39	5.39	...	5.39	14,90.57	(-) 97.62
Total 107	9,23.97	1,91.61	...	1,91.61	1,71,00.74	(-) 79.26

(1)	(2)	(3)	(4)	(5)	(6)	(7)
108 Powerloom Industries	5.00	...	...	...	19,01.88	...
190 Investments in Public Sector and Other Undertakings						
Karnataka State Small Industries Development Corporation Limited, Bengaluru	...	...	...	...	19,97.72	...
Karnataka State Finance Corporation	...	...	...	...	11,07.34	...
Karnataka State Small Industries Marketing Corporation	...	...	...	...	52.29	...
Karnataka Handloom Development Corporation	...	...	...	...	6,66.00	...
Karnataka State Handicraft Development Corporation Limited, Bengaluru	...	...	...	...	2,58.03	...
Karnataka Leather Industries Development Corporation	...	...	...	...	2,93.67	...
Karnataka Coir Development Corporation Limited, Bengaluru	...	...	...	...	1,28.35	...
Karnataka State Textile Infrastructure Development Corporation Limited	...	...	...	...	3,21.52	...
Total 190	...	...	...	...	48,24.92	...
200 Other Village Industries	...	...	...	...	28,84.97	...
800 Other Expenditure	...	...	...	...	...	...
Food Park, Shivamogga	...	...	...	...	11,50.00	...
Industrial Co-operatives	...	...	...	...	7,59.65	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	36.04	...
Total 800	...	...	...	...	19,45.69	...
Total 4851	1,47,32.84	2,59,08.99	...	2,59,08.99	10,15,49.32	(+) 75.85
4852 Capital Outlay on Iron and Steel Industries						
<i>01 Mining</i>						
004 Research and Development						
Repairs to hostels and Residential Schools	4,51,77.94	2,30,86.50	...	...	9,50,45.75	(-) 48.89
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	45.00	...	...	...	64.00	...
Total 01 - 004	4,52,22.94	2,30,86.50	...	2,30,86.50	9,51,09.75	(-) 48.94
190 Investments in Public Sector and Other Undertakings						
Equity Investments in Mysore paints and Varnish Limited	5,00.00	...	...	...	5,00.00	...
Total 01	4,52,72.94	2,30,86.50	...	2,30,86.50	9,56,09.75	(-) 49.00
<i>02 Manufacture</i>						
190 Investments in Public Sector and Other Undertakings						
Vijayanagar Steel Plant	...	...	...	...	12,90.58	...
Tata Iron and Steel Company Limited, Mumbai	...	...	...	...	8.34	...
The Mysore Sugar Company Limited, Bengaluru	...	...	...	...	67,75.75	...
Total 02 - 190	...	...	...	...	80,74.67	...
800 Other Expenditure	...	...	...	...	...	...
Industrial Infrastructure for Institutions	...	...	...	...	4,60,28.97	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2018-19		Total	Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Expenditure for 2017-18	State Fund Expenditure				Central Assistance (including CSS/ CS)	(7)
(1)	(2)	(3)	(4)	(5)	(6)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services – contd.					
(f) Capital Account of Industry and Minerals – contd.					
4852 Capital Outlay on Iron and Steel Industries – conold.					
Permanent Exhibition Complex Information Technology Park	...	...	...	...	12,10.00
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	10,23.24
Total 02 - 800	...	...	...	...	4,82,62.21
Total 4852 - 02	...	...	...	...	5,63,36.88
Total 4852	4,57,22.94	2,30,86.50	...	2,30,86.50	(-) 49.50
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
01 Mineral Exploration and Development					
004 Research and Development	...	...	...	...	70.68
Total 4853 - 01	...	...	...	...	70.68
02 Non-Ferrous Metals					
190 Investments in Public Sector and Other Undertakings	...	...	...	...	95.06
Karnataka Copper Consortium Limited	...	...	...	...	65.00
Chitradurga Copper Company Limited, Bengaluru	...	...	...	...	85.42
Hutti Gold Mines Company Limited, Bengaluru	...	...	...	...	3.55
Other Investments each costing ₹10 crore and less	...	...	...	...	...
Total 4853 - 02	...	...	...	...	2,49.03
Total 4853	...	...	...	...	3,19.71
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries					
01 Cement					
190 Investments in Public Sector and Other Undertakings	...	...	...	...	16.38
Associated Cement Company Limited, Mumbai	...	...	...	...	23.46
Mysore Cement Limited, Bengaluru	...	...	...	...	1.94
Other Investments each costing ₹10 crore and less	...	...	...	...	...
Total 01 - 190 / Total 4854 - 01	...	...	...	...	41.78

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 4854	41.78	...
4855 Capital Outlay on Fertiliser Industries						
190 Investments in Public Sector and Other Undertakings	0.54 (#)	...
Fertilisers and Chemicals Travancore Limited, Udyogamandal
Total 190 / Total 4855	0.54	...
4856 Capital Outlay on Petro Chemical Industries						
190 Investments in Public Sector and Other Undertakings	3,51.05	...
Mysore Acetate and Chemicals Company Limited, Bengaluru	10.27	...
200 Other Investments
Total 4856	3,61.32	...
4858 Capital Outlay on Engineering Industries						
<i>01 Electrical Engineering Industries</i>						
190 Investments in Public Sector and Other Undertakings	56.15	...
Government Electric Factory, Bengaluru	15,48.01	...
New Government Electric Factory Limited, Bengaluru	58.10	...
Karnataka Vidyuth Karkhane Limited, Bengaluru	30,57.93	...
Mysore Electrical Industries Limited, Bengaluru	4.20	...
Other Investments each costing ₹10 crore and less
Total 01 - 190/ Total 4858 - 01	47,24.39	...
<i>02 Other Industrial Machinery Industries</i>						
004 Research and Development	55.15	...
190 Investments in Public Sector and Other Undertakings	11,23.09	...
Mysore Lamp Works	85.96	...
Mysore Implements Factory, Hassan	3,43.99	...
Karnataka Implements & Machinery Company Ltd, Bengaluru	53.66	...
Other Investments each costing ₹10 crore and less
Total 02 - 190	16,06.70	...
Total 4858 - 02	16,61.85	...
Total 4858	63,86.24	...
4859 Capital Outlay on Telecommunication and Electronic Industries						
<i>01 Telecommunications</i>						
190 Investments in Public Sector and Other Undertakings	31.25	...
Indian Telephone Industries Limited, Bengaluru
Total 01-190	31.25	...
Total 4859 - 01	31.25	...

(#) Differs by ₹ 0.01 lakh from previous year, due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(f) Capital Account of Industry and Minerals – contd.						
4859 Capital Outlay on Telecommunication and Electronic Industries – conclud.						
<i>02 Electronics</i>						
190 Investments in Public Sector and Other Undertakings						
Karnataka Electronics Industries Development Corporation	7,87.20	
Other Investments each costing ₹10 crore and less	0.02	
Total 02 - 190	7,87.22	
800 Other Expenditure						
Cyber - IT Infrastructure Development	3,00.00	
IT - Infrastructure Development	3,00.00	
KIDB - Information Technology Park Limited	6,00.00	
Total 02 - 800	12,00.00	
Total 4859 - 02	19,87.22	
Total 4859	20,18.47	
4860 Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
190 Investments in Public Sector and Other Undertakings						
National Textiles Corporation Limited	94.50	...
Karnataka State Textiles Corporation	50.00	...
Karnataka Silk Marketing Board	2,92.21	...
Karnataka Silk Industries Corporation, Bengaluru	...	4,04.47	...	4,04.47	13,09.47	...
Government Spun Silk Mills, Channapatna	65.15	...
Other Investments each costing ₹10 crore and less	74.36	...
Total 01 - 190	...	4,04.47	...	4,04.47	18,85.69	...
195 Assistance to Co-operatives						
Co-operative Spinning Mills	48,55.63 ^(#)	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Banahatti Co-operative Spinning Mills, Banahatti, Bagalkote District	...	...	...	...	11,70.00	...
Other Investments each costing ₹10 crore and less	...	...	...	...	36,21.48	...
Total 01 - 195	...	...	...	...	96,47.11	...
Total 01	...	4,04.47	...	4,04.47	1,15,32.80	...
<i>03 Leather</i>						
190 Investments in Public Sector and Other Undertakings						
Mysore Chrome Tanning Company Limited, Bengaluru	...	...	...	...	32.04	...
Total 03 - 190/ Total 03	...	...	...	...	32.04	...
<i>04 Sugar</i>						
004 Development of roads in sugar factory areas	24,78.64	16,68.87	...	16,68.87	1,29,09.56	(-) 32.66
190 Investments in Public Sector and Other Undertakings						
The Mysore Sugar Company Limited, Bengaluru	20,00.00	37,00.00	...	37,00.00	2,67,02.32	(+) 85.00
Co-operative Sugar Mills, Sugar Factories	8,49.00	...	...	...	82,17.59	...
The Ugar Sugar Works Limited, Sangli	...	...	...	...	4.34	...
Sugarcane product Industries Limited, Vijayapura	...	...	...	...	0.05 (#)	...
Krishna Sugar Mills Limited, Kittur	...	...	...	...	2.86	...
Total 04 - 190	28,49.00	37,00.00	...	37,00.00	3,49,27.16 (#)	(+) 29.87
195 Assistance to Co-operatives						
Share Capital to Karnataka State Industrial Commercial Co-operative Bank Limited	...	...	...	...	10,00.00	...
Share Capital to Sri. Bhimashankar Sahakari Sakkare Karkhane Niyamit, Maragur Indi Taluka	...	...	...	...	37,69.00	...
Total 04 - 195	...	...	...	...	47,69.00	...
Total 4860 - 04	53,27.65	53,68.87	...	53,68.87	5,26,05.72	(-) 0.77
<i>05 Paper and Newsprint</i>						
190 Investments in Public Sector and Other Undertakings						
Mandya National Paper Mills Limited, Belagola	...	...	...	...	(-) 82.29	...
Mysore Paper Mills Limited, Bhadravathi	...	...	...	...	2,37,36.93	...
Total 05 - 190/ Total 4860 - 05	...	...	...	...	2,36,54.64	...
<i>60 Others</i>						
101 Edible Oils	...	...	...	...		...
Investment in Public Sector and Other Undertakings						
Indian Vegetable Products Limited, Mumbai	...	...	...	...	2.10	...
102 Foods and Beverages						
Investment in Public Sector and Other Undertakings						
Mysore Coffee Curing Works Limited, Chikkamagaluru	...	...	...	...	3.95	...

(#) Differs by ₹0.01 lakh from previous year, due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Expenditure for 2017-18	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services – contd.					
<i>(f) Capital Account of Industry and Minerals – conclud.</i>					
4860 Capital Outlay on Consumer Industries – conclud.					
212 Soap	...	...	...	21,63.00	...
Karnataka Soaps and Detergents Limited, Bengaluru					
220 Tobacco	...	...	...	60.52	...
Mysore Tobacco Company Limited, Bengaluru					
Sandur Plantation and Sandur Tobacco Company Limited				1.60	...
Total 60 - 220	...	...	...	62.12	...
600 Others	...	...	...	94.18	...
Mysore Paints and Varnishes Limited, Mysuru					
Mysore Paints and Water Proofs Limited				(-) 0.40	...
Mysore Porcelaines Limited, Bengaluru				(-) 73.20	...
Other Industries				21.41	...
Total 60-600	...	...	...	41.99	...
Total 4860 - 60	...	...	...	22,73.16	...
Total 4860	53,27.65	57,73.34	...	57,73.34	(+) 8.36
4875 Capital Outlay on Other Industries					
60 Other Industries					
190 Investments in Public Sector and Other Undertakings					
Karnataka State Industrial Investment and Development Corporation Limited	...	...	...	32,98.29	...
Karnataka State Construction Corporation Limited, Bengaluru	...	...	...	2,05.00	...
Other Investments each costing ₹10 crore and less	...	...	...	37.98	...
Total 60-190	...	...	...	35,41.27	...
800 Other Expenditure					
Education, Research and Training	...	...	...	10.99 ^(#)	...
Total 60 - 800	...	...	...	10.99	...
Total 4875 - 60	...	...	...	35,52.25	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 4875	...	...	...	...	35,52.25	...
4885 Other Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
Karnataka State Financial Corporation	75,00.00	68,45.00	...	68,45.00	10,67,33.97	...
Karnataka State Industrial Investment and Development Corporation	...	...	...	...	1,92,42.00	...
Other Investments each costing ₹10 crore and less	...	...	...	...	48.70	...
Total 01 - 190/ Total 4885 - 01	75,00.00	68,45.00	...	68,45.00	12,60,24.67	...
Total 4885	75,00.00	68,45.00	...	68,45.00	12,60,24.67	...
Total (f) Capital Account of Industry and Minerals	7,32,83.43	6,16,13.84	...	6,16,13.84	48,22,99.30	(-) 15.92
<i>(g) Capital Account of Transport</i>						
5051 Capital Outlay on Ports and Light Houses						
<i>02 Minor Ports</i>						
201 Karwar Port	9,19.75	12,13.87	...	12,13.87	1,55,52.39 (#)	(+) 31.97
209 Mangaluru Port	...	...	...	...	50,06.45	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	21,69.47	...
Total 02-209	...	...	...	...	71,75.92	...
Total 5051 - 02	9,19.75	12,13.87	...	12,13.87	2,27,28.31	(+) 31.97
<i>80 General</i>						
052 Machinery						
Machinery and Equipment	1,55.86	1,52.85	...	1,52.85	6,72.93	(-) 1.93
Total 80-052	1,55.86	1,52.85	...	1,52.85	6,72.93	(-) 1.93
<i>800 Other Expenditure</i>						
Miscellaneous scheme	....	...	...	...	31,67.72	...
Sustainable Coastal Protection and Management – EAP	1,14,75.61	1,29,99.89	...	1,29,99.89	4,44,34.52	(+) 13.28
Appurtenant Civil Works	3,73.16	83.33	...	83.33	4,56.49	...
Total 80-800	1,18,48.77	1,30,83.22	...	1,30,83.22	4,80,58.73	(+) 10.41
Deduct – Amount met from Port Development Fund	(-) 9,19.75	(-) 12,13.87	...	(-) 12,13.87	(-) 1,00,92.32	...
Total 5051 - 80	1,10,84.87	1,20,22.20	...	1,20,22.20	3,86,39.34	(+) 8.45
Total 5051	1,20,04.62	1,32,36.07	...	1,32,36.07	6,13,67.65	(+) 10.25
5052 Capital Outlay on Shipping						
<i>02 Coastal Shipping</i>						
190 Investments in Public Sector and Other Undertakings						
Karnataka Shipping Corporation	...	...	...	...	3,06.10	...
(#) Differs by ₹0.01 lakh from previous year, due to rounding.						

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5052 Capital Outlay on Shipping – concld.						
800 Other Expenditure	1.18	...
Total 5052 - 02/ Total 5052	3,07.28	...
5053 Capital Outlay on Civil Aviation						
<i>02 Airports</i>						
190 Investments in Public Sector and Other Undertakings	2,60.00	...
Investments in Bengaluru International Airport	2,60.00	...
Total 02-190	5,31.59	...
800 Other Expenditure	5,31.58	...
Total 02-800	7,91.58	...
Total 5053 - 02
<i>80 General</i>						
800 Other Expenditure	4,81.75	...
Total 80 - 800 / Total 5053 - 80	4,81.75	...
Total 5053	12,73.34	...
5054 Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
101 Permanent Bridges	2,99.78	...
337 Road Works	13,50.36	...
Total 5054 - 01	16,50.14	...
<i>03 State Highways</i>						
101 Bridges	80,51.84	...	...	...	2,92,82.78 (#)	...
Construction of Major Bridge across Hagari River – Ballari	...	89,26.28	...	89,26.28	...	...
Major District Road-Bridge	...	12,33.44	...	12,33.44	44,89.33	...
Other Works/Schemes each costing ₹ 10 crore and less
Total 03 - 101	80,51.84	1,01,59.72	...	1,01,59.72	4,26,98.39	26.18

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
337 Road works							
Karnataka State Highway Improvement Project – (KSHIP) - II (ADB) – EAP	8,60,40.01	6,17,34.09	6,17,34.09	...	6,17,34.09	20,27,52.17	(-) 28.24
Karnataka State Highway Improvement Project – (KSHIP II) EAP - exclusive for Roads	...	7,39,70.47	7,39,70.47	...	7,39,70.47	7,43,40.88 ^(#)	...
Improvements Ankola-Hubballi Road-ADB Loan Assistance	1,00,56.41	...
State Highway Improvement Project – World Bank Project	18,84.98	...	...	...	...	8,97,86.23	...
Major maintenance of Road from Honnalli to Shivamogga	4,10,07.42	...	...	...	...	25,18,46.71	...
Rehabilitation of Road from Chikkamagalur to Tarikere	17,29,99.93	...	...	...	...	59,52,02.18	...
Improvement to Selected Reaches for State Highway 33	44,95.20	...	...	...	...	3,08,04.22	...
Rehabilitation of Road from Kibbanahalli cross to Huliyyur	13,02.88	...
Rehabilitation of Road from Lingasugur to Hattigudur	20,35.91	...
Upgradation of Road from Kalmala junction to Sindhanur	94,75.03	...
Rehabilitation of Road from Sindhanur to Lingasugur	13,43.99	...
Upgradation of Road from Hattigudur to Bidar	1,73,60.52	...
Rehabilitation of Road from Athani to Shahabad	11,68.86	...
Upgradation of Road from Hungund to Belagavi	3,48,15.40	...
Upgradation of Road from Vijayapura to Tikota	13,88.89	...
Rehabilitation of Road from Kavital to Mudgal	25,32.97	...
Upgradation of Road from Sindhanur to Budgumpa cross	87,60.98	...
Rehabilitation of Road from Sirsi to Mavingundi	16,57.57	...
Rehabilitation of Road from Ballari to Devinagar	21,31.61	...
Upgradation of Road from Hiriyur to Ballari	2,77,84.94	...
Rehabilitation of Road from Shedbal to Sankeshwar	17,02.76	...
Rehabilitation of Road from Mutkal to Kalmala cross	34,81.72	...
Rehabilitation of Road from Yellapur to Sirsi	26,08.86	...
Rehabilitation of Road from Yarangatti to Sankeshwar	89,24.42	...
Rehabilitation of Road from Bagalkote to Belagavi	2,10,54.08	...
Rehabilitation of Road from Hungund to Mudgal	17,14.62	...
Rehabilitation of Road from Devinagar to Sindhanur	30,17.55	...
Rehabilitation of Road from Kalmala junction to Kavital	30,23.23	...
Rehabilitation of Road from Mariyamanahalli to Itagi	30,32.29	...
Rehabilitation of Road from Huliyyur to Harihar	25,13.08	...
Rehabilitation of Road from Itagi to Harihar	34,28.44	...
Rehabilitation of Road from Harihar to Honnalli	23,20.85	...

(#) Differs by ₹0.01 lakh from previous year, due to rounding. Expenditure under this head is under reconciliation.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for	Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
	(2)	(3)	(4)	(5)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services – contd.					
(g) Capital Account of Transport – contd.					
5054 Capital Outlay on Roads and Bridges – contd.					
<i>03 State Highways – contd.</i>					
337 Road works – contd.					
Rehabilitation of Road from Alnavar to Yellapur	26,64.64
Rehabilitation of Road from Rannagara to Kumbavada	17,43.05
Rehabilitation of Road from Kumbavada to Sadasshivgarh	19,88.24
Rehabilitation of Road from Yaragatti to Huiilkatte	14,24.96
Rehabilitation/Improvement of road from Nanjumallige Circle in Mysuru to Manathvaadi road	43,69.36
Rehabilitation of Road from Navalgund to Ron	29,90.27
Rehabilitation of Road from Ron to Kushtagi	31,83.35
Rehabilitation of Road from Vijayapura to Krishna Bridge	59,44.94
Rehabilitation of Road from Krishna Bridge to Lokapur	77,70.75
Rehabilitation of Road from Khanapur to Alnavar	23,41.54
Rehabilitation of Road from Srirangapatna to China	20,42.22
Rehabilitation of Road from China to Nelligere	21,79.98
Rehabilitation of Road from Nelligere to Kibbanahalli	25,64.62
Upgradation of road from A.P. Border to Kalmala Junction	36,28.87
Construction of Bypass for Raichur town to Raichur District	12,55.13
Widening of Malpe Molkaluru Road and Land Acquisition, Udupi Taluka	29,64.29
Improvement to Kumbalagud-Kanakapura Road via Agara Tataguni	17,04.37
Improvement to Kengeri-Kanakapura Road via Uttarahalli, Subramanyapura	19,65.31

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement to Bengaluru - Mysuru road to Bengaluru - Magadi - Huliyurdurga road via Ramohalli, Madapura	25,31.70	...
Improvements to Bommanahalli via Begur Koppa Road to join BAB Road	27,52.63	...
Improvements to SS Ashram road NH 4 (HKA Km 0 to 6)	15,67.73	...
Construction of Bypass to Vijayapura town in Vijayapura	13,75.10	...
Improvements to Bengaluru-Dommasandra Road	16,68.89	...
Improvement to Road package at Ramanagara Taluka	20,25.68	...
Rehabilitation of Road from Tikota to Athani	17,56.63	...
Rehabilitation of Road from Hulikatti to Naragund	18,24.50	...
Improvements to Shivamogga City BH Road improvements to concrete from Ch (part I) Shivamogga Taluka	48,95.05	...
Improvement of road from ChamaraJanagar -Srirangapattana-Kollegala-Malemahadeshwara Betta SH 79	1,08,73.80	...
Improvement of Road from Km. 0 to 16.60 in Madapura - Talakadu - Saragur handpost	24,55.19	...
Improvement to Vadagoa Yallur Raghamsgad Road in Belagavi Taluka	27,36.93	...
Improvements to Konanur Makuta Road Madikeri	25,80.00	...
Improvement to Road from Km. 0 to 8 (Mydala Aregejjinahalli connecting in Tumukuru Taluka (package II)	13,88.70	...
Rehabilitation of Road from Mysuru to Kerala border	28,01.19	...
Improvement to Road Madapura-Talakaveri-Saragune Hand post Ch.0.00 to 17.15 in T.Narasipura Taluka, Mysuru	23,80.10	...
Formation of 4 lane Road from Bengaluru-Mysuru Road to Coca-Cola Factory	15,61.41	...
Improvement/Development works on SH65 road from Malpe - Molakalmuru.	49,54.17	...
Improvement to Road from Kadur Mangaluru Road in Chikkamagaluru Taluka	21,75.64	...
Improvement to Road from Narasimharajapur Road Km 0.00 to 30.00 in Chikkamagaluru Taluka	16,37.57	...
Improvement to Mudhol Kulali Navalagi Jagadal MDR Road in Mudhol Taluka Bagalkote	10,15.43	...
Improvement to Kanle-Syndppri - Siddapura Road - Sagar	19,32.40	...
Improvements, widening at various stretches on NH 207	72,75.57	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for	Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	(2)	(3)	(4)	(5)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services – contd.					
(g) Capital Account of Transport – contd.					
5054 Capital Outlay on Roads and Bridges – contd.					
<i>03 State Highways – contd.</i>					
337 Road works – contd.					
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru-Honnar section	70,73.28	...
Improvements from KM 148 to 165 and 202 to 216	15,35.66	...
Improvement of 04 Lane road of Deosugur road SS 13 from KM 18.50 to 25.60 in Raichur City limit	18,78.08	...
Widening, periodical renewals and IRQP along NH 13	81,41.26	...
Land Acquisition for By Pass to construction of by pass to Hubballi Dharwar Town on NH 4	51,29.43	...
Strengthening, IRQP, Improvements, Widening at various stretches on NH 234 Mangaluru Villupuram Section	21,83.41	...	...	4,25,49.25	...
Reconstruction of road from KM 309 to 328 of NH-48	10,79.32	...
Improvements to Hunsur Talacauvery road (SH-90)	61,30.81	...
Upgradation of the road from Magadi-Koratagere-pavagada-AP Boarder on SH-3 (AEP-1)	89,32.66	...
Upgradation of the road from Gubbi to Mandya	50,18.17	...
Improvement to Arabavi Challakere SH 45 under Ballary and Chitradurga Districts	25,21.94	...
Improvements to Padubidri Chikkargudde in selected stretches of SH 1 in Dharwar and Udupi Districts	53,64.94	...
Upgradation of the Road from Biruru Sammasagi of SH-76	31,96.05	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Upgradation of the Road from Shelvadi (Km 0.00) to Mundargi (Km 63.440) of SH-45 (AEP-7)	75,19.71	...
Upgradation of the Road from Mudgal (Km 0.00) to Gangawathi (Km 74.200) of SH-29 (AEP-8)	1,30,58.36	...
Upgradation of the Road from Soundatti to Kamatagi (Km 130.130) (including Mulur Ghat) of SH-34 (AEP-9)	53,10.59	...
Improvements to road from Hungunda-Shorapur road SH-60 in Shorapur & Muddebihal Taluka	53,42.12	...
Improvements road from Basavanakalyana Raichur (SH-51)	14,75.56	...
Improvements to road from Umerga border to Aland V.K. Salagera Mahagov Salepet km 0.00 to 65.00 (SH-32) in aland and Kalaburagi Taluka (Umerga border Madaki Thanda Road)	4,51.58	53.15	...	53.15	44,98.57	(-) 88.23
Improvement of 4 lane road of Deosugur Klagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	30,60.26	...
Reconstruction on NH-48 Bengaluru to Mangaluru	8.30	...	...	...	2,31,20.38	...
Construction of bypass road instead of ROB near Harihara town in Davangere dist	15,10.06	...
Construction of Bridge across Hagari River near Rupanagudi Village on Road from Ballari- Rupanagudi (SH-128) at km 224.14 in Ballari Taluka (SH)	25,75.72	...
Improvements to approaches to bridge, widening, strengthening and reconstructions at various stretches, construction of 2 bridges of NH-218 Vijayapura Hubballi section (Start Point Bennihalla bridge near Navalgund, Dharwar)	1,40,16.60	...
Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section	55,93.23	...
Land acquisition for bypass to Hubballi City connecting NH-218, NH-63 & NH-4 in Karnataka (Hubballi City & Kusugal village)	19,80.86	...
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	55,61.66	...
Land acquisition compensation for Shivamogga NR pura road widening work	10,00.00	...
Renewal/improvement from km 148.00 to 165.00 & km 202.00 to 216.00 (Jon no 017-KNT/2011-673)	16,02.98	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Improvements to NH-234 from single Intermediate lane to two lane from KM 147.975 to 194.555 Belur-Banavara section. Job No.048 KNT 2010/033 Job No.04Job No.048 KNT 2009/5998 KNT 2010/033	...	...	...	...	21,83.41	...
Improvements at stretches road Karwar Kaiga Ilkal SH-06	...	...	...	...	19,40.01	...
Improvements to road from coco cola junction to Harohalli ch 3.00 to 7.60 km in Ramanagara Taluka	...	...	...	...	18,58.09	...
Improvement of 4 lane road of Deosugur Klagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	...	...	...	...	29,69.85	...
Improvements to Chowdeshwarhal to Peerapur MDR road from Km 23.00 to 48.00 in Shorapur Taluka Yadgir District	...	...	...	...	10,76.67	...
Construction of road from AB cross to Firozabad cross (NH-125) Cabinet Works	...	77.92	...	77.92	15,31.44	...
Improvements to road Wanmarapalli-Raichu-Chincholi-Mannaehalli Cross (SH-15) in Chincholi Talukaa	...	...	...	...	17,29.72	...
Improvements to road at Balaram Chouk km 0.00 to 14.55 in Chittapur Taluka	...	...	...	...	15,18.42	...
Improvements to road at Malakhed road in Sedam	...	...	...	...	12,39.08	...
Improvements to Sindhanoor-Maski-Lingasugur SH-19 road (Srirangapatna-Jevargi road) in Raichur District	13.88	...	...	...	76,88.14	...
Improvements to Jath Jamboti state Highway 31 in Athani & Gokak Talukaa	...	...	...	...	38,21.98	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road Afzalpur Ghattharaga (Chinura) km 0.90 to 15.00road improved with the assistance of shri Renuka sugar factory (WI No 12738)	3,30.00	1,63.47	...	1,63.47	20,51.38	(-) 50.46
Improvement to Accident Prone Spots in selected reaches of NH-150 (km 59.00 to 125.00) in the State of Karnataka	...	...	...	...	12,97.56	...
Widening two lane with Paved Shoulders to NH-218	48,07.36	26,41.64	...	26,41.64	74,49.00	(-) 45.05
Widening two lane with Paved Shoulders to NH-218	44,27.13	25,09.59	...	25,09.59	69,36.72	(-) 43.31
Improvements to road Sedam-Chincholi-Wannarapalli-Raichur road (SH-15) in Sedam Taluka	...	...	...	...	27,14.62	...
Improvements of Sorba-Shiralakoppa road in Sorab Taluka	...	2,33.90	...	2,33.90	15,63.08	...
Construction of CC pavement & development work to BH Road in Shivamogga city limit	...	...	...	...	28,13.90	...
Reconstruction of Jalahalli to Gugal road via Arkeri, Sunkeshwarahala (MDR) in Deodurga Taluka, Raichur dist	10,27.48	25.95	...	25.95	42,99.33	(-) 97.47
Construction of Cement Concrete pavement to Shankar Matt Road in Shivamogga city limit	...	...	...	...	13,81.56	...
Reconstruction of Mustoor to Sirwar via Jagatkal road (MDR) in Deodurga Taluka, Raichur district	...	...	...	...	17,16.39	...
Improvements to Deodurga to Konchapalli - Myadargol MDR in Deodurga Talukaa, Raichur district	5,30.00	2,76.18	...	2,76.18	29,74.19	(+) 47.89
Improvements to Deodurga Cross to Mathapalli via Sugaral-Gundagarthi MDR in Deodurga Taluka, Raichur District	75.00	...	...	...	22,85.34	...
Improvements, Renewals and widening of road Hosapete-Shivamogga (SH-25)	...	...	...	...	52,14.81	...
Improvements to road from Bengaluru Jalsoor SH-85	...	...	...	...	29,93.44	...
Improvements to Mangaluru Athardi SH-67 road Subrmanya-Udupi SH-37 road& Subrmanya Manjeshwara SH-4100 road Package-62	...	...	...	...	44,36.32	...
Improvements to Gajendragad-Soraba-SH-136	...	...	...	...	69,72.36	...
Development of Roads at selected stretches on SH 57 Bagalakote to BR Hills in various Districts	29.43	...	...	...	65,85.56	...
Improvements to Avalahalli Bairthi Road in Bengaluru East Taluka	...	...	...	...	17,29.41	...
Improvement to N.R.Pura Balehonnur road in Chikkamagaluru	...	...	...	...	13,37.26	...
Improvements to Road from Kumta-Tadasa-Hubbli [SH 69]	...	...	...	...	33,51.30	...
Improvement and asphaltting to Kumta Kadamadagi road SH 48 in selected reaches under Chitradurga, Shivamogga dist	...	...	...	...	30,53.96	...
Improvements to Suratkal Kabaka Road from 73.60 to 76.60 in Bantwal Taluka (I N 8457)	...	...	...	...	17,64.80	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	Total	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Improvements to road at selected stretches on Ramdurga-Manvi SH-14 in Lingasur & Manvi Taluka, Raichur dist			...	...	21,91.38	...
Improvements to Badami Godachi Gokak falls SH 134 in Gokak Taluka			...	...	15,02.78	...
Improvements to Mundagod Anasi SH 46 in Dharwar & Uttara kannada Districts	...		...	...	24,75.05	...
Improvement & Re-surfacing to SH 20 of Raichur-Bachi road in Belagavi and Raichur district	...		...	...	10,82.56	...
Improvements to Madikeri-Kutta road at selected reaches in Virajpet Taluka	...		...	...	23,62.84	...
Development of Bengaluru Varthur road from Kundalahalli to ROB near Sathya Saibaba Ashrama via Whitefield in Bengaluru East Taluka	...		...	...	12,07.97	...
Strengthening & improvements to Ekkumbi Molkalmuru In selected stretches on SH 02	42.37		...	...	40,75.50	...
Improvement to Kengeri Kommaghatta road via Tavarekere In Bengaluru south Taluka	...		...	...	12,14.23	...
Improvements to Sindagi Kodanhal SH-16 road in Sindagi & Yadgir Taluka	...		...	...	12,84.41	...
Widening, Improvements and Re-surfacing of Kalmala-Shiggaon SH 23 road in Sindhanoor & Manvi Raichur district	...		...	...	14,63.68	...
Widening of Hlageri - Haikal road, Udupi and Shivamogga dist	...		...	...	45,47.73	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement and asphaltting of Mandya Hadagali road SH 47 Mandya and Chitradurga district	...	...	...	...	14,78.00	...
Improvements to Thirthahalli Kundanpura road in selected reaches in Udupi & Shivamogga Districts	...	...	...	...	22,30.77	...
Improvements to road from SH 84 Sira Nanjangud road in Mandya & Mysuru District	...	...	...	...	19,68.04	...
Improvements to Mangasuli Laxmeshwar SH 73 km 40.00 to 59.66 in Raibag Talukaa	...	...	...	...	11,71.22	...
Improvements to Road from NH 212 to Varuna Hosakote - Suttur in selected reaches in Nanjangud Taluka, Mysuru	...	...	...	...	10,44.16	...
Improvements to road from SH-155 to Pattana cross to narayanpur km 97.30 to 167.30 & Renewal in Shorapur Taluka	...	...	...	...	19,45.91	...
Reconstruction/Widening to Two lane with Paved shoulders on NH-150 Kalaburagi-Wadi-Yadgir Section in the State of Karnataka.	34,44.00	6,08.00	...	6,08.00	1,16,58.00	(-) 82.34
Widening to Two lane with Paved shoulders on NH-150E Kalaburagi-Chowdaapur, Afzalpur, Ballurgi, Solapur Section.	13,80.00	95.00	...	95.00	35,78.00	(-) 93.11
Improvements to road from Hattigudur-Tumukuru road km 10.00 to 15.00 (7.90 to 11.80) (new work) in Shahapur Taluka	...	...	...	...	24,53.60	...
Improvements to Kumta Tadas SH-69 (in selected reaches) and improvements to Karwar Kaiga Ilkal SH-06 (in selected reaches) in Karwar Taluka (packge-12) U.K. Dist.	...	...	...	...	11,46.36	...
Strengthening from km 495.700 to 532.00 of NH-150A (K.B. Cross-Nelligere section) in the State of Karnataka	...	20.64	...	20.64	16,70.27 ⁽ⁿ⁾	...
Improvements to Sankeshwar-Sangam SH-44 from km 196.95 to 198.85 & 195.00 to 196.95 in Hunagund Taluka	6.88	...	...	...	11,01.04	...
Improvements to Sankeshwar-Sangam SH-44 from km 191.70 to 192.00 & 193.28 to 195.00 in Hunagund Taluka & Improvements to Sureban Chittaragi SH-133 form km 78.00 to 81.00, 83.00 to 91.00, 95.75 to 101.00 in Hunagund Taluka	12.86	...	...	...	10,99.42	...
Improvements to road Jannapura vanaguru via anubalu aanemahal jankere byakaravally hetturu jannapur vanagurush-107 from 7-57.84 km at Salaleshapura Taluka	4,28.55	...	...	...	29,24.05	...
Widening of existing single lane to two lane from km 650.00 to 671.00 of NH-169 (Old NH-13) Sholapur-Mangaluru Section in the State of Karnataka. Job No. NH-169-KNT-2014-15-768	1,36.56	...	...	...	22,25.07	...
Reconstruction of Minor Bridges at Km 631.500, km 637.500, 640.250 and km 643.690 on Sholapur-Mangaluru Section of NH-169 in the state of Karnataka	7,65.06	...	...	...	20,18.55	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	Total	State Fund Expenditure	Central Assistance (including CSS/CS)			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Improvements to NH-150A Jewaragi Chamrajnagar Section in Sindnoor City from km 171.00 to 176.60 in Karnataka	...	...	...	...	19,58.00	...
Construction of major bridge at km 622.00 across Tunga river on NH-169 (old 13) Sholapur-Mangaluru section	...	(-) 2.30	...	(-) 2.30	17,43.54	...
Improvements to road from Todalabagi to Halahalli via Savalagi (selected reaches) in Hamakahndi Balalkote district	...	15,01.80	...	15,01.80	32,13.48	...
Strengthening from km 113.710 (Mudigere Hand Post) to km 146.400 (Belur) of NH-234 (NH-73) in the state of Karnataka	8,59.67	...	...	...	15,13.22	...
Reconstruction of cross drainages from km 590.00 to km 610.00 of NH-169 (old NH-13) Sholapur-Mangaluru Section in Karnataka (Job No. NH-169-KNT-2016-17-802	13,71.60	8,83.46	...	8,83.46	24,41.21	(-) 35.58
Re-construction of Minor Bridge at km 8.40 of NH-169A in Thirthahalli-Udupi Section Karnataka (Job No. NH-169A-KNT-2014-15-771)	...	(-) 15.93	...	(-) 15.93	10,46.86	...
Reconstruction of cross drainages from km 610.00 to km 630.00 of NH-169 (old NH-13) Sholapur-Mangaluru Section in the state of Karnataka (Job No. NH-169-KNT-2016-17-810	7,73.79	4,42.52	...	4,42.52	16,45.36	(-) 42.81
Improvements to road from Siddhartha Layout Dairy Circle to outer ring road junction (SH-33) Koratagere Bavali road ch 181.450 to 184.540 at Mysuru	22,18.40	7,83.94	...	7,83.94	33,09.69	(-) 64.66
Improvements and asphaltting Anthargatte Pura road from km 0.00 to 2.00 & 3.00 to 4.00 & 5.00 to 17.00 in Katur Taluka	1,44.13	42.18	...	42.18	10,64.75	(-) 70.73

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Widening to two/four lane with paved shoulders from km 34.00 to 70.90 (Chittapur cross to start of Yadgir bypass) of NH-150 of Gulbarga-Wadi-Yadgir Section of Karnataka. (package-I) Job No. NH-150-KNT-2016-17-828	68,18.00	36,21.00	...	36,21.00	1,02,39.00 ^(S)	(-) 46.89
Widening to two/four lane with paved shoulders from km 79.650 to 118.700 (end of Yadgir bypass to AP Border) of NH-150 of Gulbarga-Wadi-Yadgir Section Karnataka (package-II) Job No. NH-150-KNT-2016-17-817	16,90.00	1,18,29.00	...	1,18,29.00	1,35,19.00	(+) 599.94
Widening to two/four lane with paved shoulders from km 0.00 to 54.370 (Maharashtra Border to Bidar) Section of NH-50 in this state of Karnataka Job No. NH-50-KNT-2016-17-823	10,50.00	1,03,47.00	...	1,03,47.00	1,13,97.00	(+) 885.42
Widening to two/four lane with paved shoulders from km 54.370 to 101.400 of NH-50 of Bidar-Hummabad Section Job No. MH-50-KNT-2016-17-816	19,76.00	42,19.00	...	42,19.00	61,95.00	(-) 113.51
Construction of bridge at Kumaradhara River near Shanthimogaru of Kudmar village in Puttur Taluka	1,07.72	5.57	...	5.57	13,84.30	(+) 94.82
Widening of two lane with Paved Shoulders from of NH-218	46,09.61	27,96.39	...	27,96.39	83,48.00	(-) 39.33
Construction of by pass to Hubballi city connecting NH-218 & NH-63	28,71.80	29,22.20	...	29,22.20	64,44.00	(+) 1.75
Widening to 2 lane with Paved Shoulders from km 683.00 to 693.00 of NH-169 (old NH No. 13) Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-801)	17,86.79	1,81.79	...	1,81.79	19,70.48	(-) 89.82
Widening to 2 lane with Paved Shoulders from km 693.00 to 706.00 of NH-169 (Job No. NH-169-KNT-2016-17-805)	23,35.40	4,04.75	...	4,04.75	27,40.15	(-) 82.66
Construction of 4 lane divided carriage way of NH-13 Sholapur-Mangaluru Section in (Vidya Nagara Road)	5,74.00	...	...	...	16,06.00	...
Construction of bridge to Manjra river near Sayagor Bhakti Taluka	50.11	...	...	...	11,44.19	...
Improvements and Reconstruction to two lane with Paved Shoulders from km 243.200 to 290.200 km of NH-234 Hulilyar to Sira Section on EPC Mode	69,80.01	44,96.92	...	44,96.92	1,14,76.93	(-) 35.57
Strengthening of paved shoulder from 594.00 to 606.670 km of NH-150A (Jeevargi-Chamarajanagar section) (Job No. NH-150A-KNT-2016-17-808	13,99.70	...	...	...	13,99.70	(+) 14.58
Improvements to two lane with Paved Shoulders from km 544.00 to 594.00 of NH-150A Hosmane Pandupura section in the state of Karnataka on EPC Mode	18,12.39	20,76.67	...	20,76.67	38,89.06	...
Periodical Renewals from km 20.00 to 75.34 km of NH-206 (Tumkur-Honnar section) in the state of Karnataka	16,36.74	...	...	...	16,36.74	...

(S) The amount of ₹2,00.00 lakhs differs due to 'reconciliation'.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – conclud.</i>						
337 Road works – contd.						
Improvements to roads in Nelamangala Constituency Uralehalli Kenchanahalli Nelamangala Magadi Taluka (rural)	13,32.90	...
Improvement in roads selected reaches of S.R. Patna Bannur road Bannur-Sosale road and T.N. Pura Kolegal road.	88,66.00	...
Construction of CC road to Birur--Sammasagi road from km 109.00 to 115.00 in Davangere Taluka	7,13.20	63.71	...	63.71	33,15.91	(-) 91.06
Improvements to Shirol -Hadli -Surkod road(Km 0.00 to 10.00 connecting SH-83 & SH-30).	11,22.13	...
Renewal to Hosakote Venkatagirikote Road (SH-95) from Ch.43.06 to 47.50km & 50.50 to 59.50Km	11,61.97	...
Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from km 299.60 to 348.00 in selected reaches on Tumkur-Honnavar section	...	70.00	...	70.00	14,96.98	...
Strengthening rigid pavement (Shiradi Ghat) of NH-48 Bangalore-Mangalore Job No. NH-48-KNT-2014-15-734)	...	61,23.38	...	61,23.38	68,67.54	...
Improvements to road for NH-206 from km 75.34 to 81.00 passing in City of Tiptur in the state of Karnataka	...	4,26.20	...	4,26.20	14,15.36	...
Improvements Channarayapatna Taluka road to Steerangapatana to Arasikere road in CRP Taluka	...	11,72.54	...	11,72.54	11,72.54	...
Improvements road SH-33 from km 169.07 to 180.97 km at Mysore Taluka	...	10,96.88	...	10,96.88	10,96.88	...
Improvements road from MM Hills SH-79 (Sirrangapatna, Bannur & Madapura to Kollegal)	...	88,66.33	...	88,66.33	88,66.33	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Providing concrete pavement & improvements BH road in Shimoga city Ltd. (from ch. 203.80 to 206.40)	50,31.82 ⁽ⁿ⁾	...
Improvements to road from Telangana state border Jambagi Hulsur upto join SH-11 near Hulsur of SH-123) in Bhalki Taluka (Job No. CRF-KNT-2016-17-2073 dated 02.11.2016)	...	9,95.00	...	9,95.00	13,45.00 ⁽ⁿ⁾	...
Improvements to road from NH-218 to AP Border leading to mehaboob Nagar via Chincholi) Under Interstate connectivity scheme in Karnataka state (Job No. ISC/KNT/2010/23)	...	2,11.00	...	2,11.00	19,48.00 ⁽ⁿ⁾	...
Improvements from km 233.00 to 238.00 of Mulbagal City Limits (new NH-75)(Job No. NH-75-KNT-2016-17-827)	...	8,21.23	...	8,21.23	14,91.48 ⁽ⁿ⁾	...
Raising of flood affected reaches from km 556.450 to 561.50 of NH-13 Sholapur-Mangalore section	...	40,90.00	...	40,90.00	47,42.00 ⁽ⁿ⁾	...
Improvements to Shiradhon Lingasur road On stretches in Muddebihal taluk	...	12,62.62	...	12,62.62	19,31.66 ⁽ⁿ⁾	...
Improvements to Nh-150A Jewaragi Chamarajanagr Section in Sindnoor City Limit	...	27,20.00	...	27,20.00	56,82.00 ⁽ⁿ⁾	...
Widening to four lane divided carriageway NH-206 Tumkur-Honnavar Section and Widening to two lane with Paved of NH-13, Sholapur Mangalore Section in Shimoga City Limits	...	23,81.00	...	23,81.00	38,84.00 ⁽ⁿ⁾	...
Strengthening from km 315.900 to 407.00 of NH-150A Jewaragi Chamarajanagr Section in the state of Karnataka	...	45,93.00	...	45,93.00	45,93.00	...
Strengthening from km 261.720 to 315.800 of NH-150A Jewaragi Chamarajanagr Section in the State of Karnataka	...	29,18.00	...	29,18.00	29,18.00	...
Widening to two lane shoulders Thirthahalli Megaravalli section of NH-169A (Job No. NH-169A-KNT-2017-18-874)	...	17,21.75	...	17,21.75	17,21.75	...
Construction of four lane from Design Chainage from Parkala to Malpe of NH-169A Job No. NH-169A-KNT-2017-18-891	...	18,68.00	...	18,68.00	18,68.00	...
Widening to two lane with paved shoulders Road to New NH-73 No. NH-234-KNT-2017-18-875	...	10,00.98	...	10,00.98	10,00.98	...
Improvement to road NH218 to AP border leading Mahaboobnagar- Chincholi Chincholi District Kalaburagi	23,21.03 ^(q)	...
Improvements to 4 laning of NH-167 passing through Raichur city limit NH-167, Hagari-Jadacherla Section	1,85,67.00 ^(q)	...
Strengthening widening to two lane of NH-13 Sholapur-Mangaluru section in the state of Karnataka	47,78.00 ^(q)	...
Highway road safety work in rural Areas	...	8,66.87	...	8,66.87	8,66.87	...
Prime Minister Grameena Sadak Yojana	...	87,65.93	...	87,65.93	87,65.93	...
Namma Grama Namma Raste Scheme (NGNRY)	...	15,02,52.74	...	15,02,52.74	15,02,52.74	40.95
					(+)	

(n1) Balance amounting to ₹ 1,97,66.42 lakh transferred proforma from 'Other Works/Schemes each costing 10 crore and less' to (9) items shown at (n) and (2) items shown at (q) above.

(q) Please refer footnote (Q1) on page No.243

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – conclud.</i>						
Other Works/Schemes each costing ₹10 crore and less	3,29,39.73	2,30,52.51	...	2,30,52.51	62,15,83.60 (mt)	...
Total 03 - 337	40,30,35.89	41,42,85.64	...	41,42,85.64	2,88,69,72.40 (q) (#)	(+) 2.79
799 Suspense	(-) 5,89.71	...
902 Deduct amount met from infrastructure fund	(-) 11,18,00.00	...
Total 5054 - 03	41,10,87.74	42,44,45.36	...	42,44,45.36	2,81,72,81.08 (q)	(+) 3.24
<i>04 District and Other Roads- contd.</i>						
101 Bridges	5,04.69	...
337 Road Works
Construction of approach road to bridge across Sharavathi near Honnavara	14,95,10.59	...
Capital releases to Gram Panchayats - Rural Communication	29,36,72.68	...
Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads	11,17.71	...
Improvements to Mudhol Kulali Navalagi Jagadal Banahatti MDR in Mudhol and Jamakhadi Taluka	17,96.40	...
Construction of Hubballi-Gokul-Kanavi Honnapur MDR (from Hubballi airport to Hubballi-Dharwar)	29,85.73	...
Improvement in roads reaches of SR Patna Bannur road	88,16.75	...
Improvement of road from Malleswara to Mangaluru	6,23,00.10	...
Improvements to Kundgol Ramankoppa road, Kundgol Taluka	10,23.61	...
Improvements to Manahalli-Sangam MDR Bagalkote District	18,15.34	...
Improvements to Moodabidre Bantwal Road in Bantwal Taluka	16,31.56	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to Haveri-Sagar SH 62 (via Kaginele) road, Haveri and Byadagi Taluka	...	...	...	...	27,94.86	...
Improvements to Basavana Bagewadi Niudagundi road in Basavana Bagewadi Taluka	...	...	...	...	11,85.25	...
Improvements MGM Road - In Maddur & Mandya Talukaa	...	...	...	...	24,62.96	...
Improvement and asphaltting Davangere-Malebennur road in Davnagere, Harihara & Honnali Taluka.	...	...	...	...	11,86.64	...
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	...	...	...	...	10,36.73	...
Improvements & widening to Haveri-Sagar SH 62 (via Kaginele) road km 0.00 to 9.63 in Haveri tq (WI 23797)	...	...	...	...	11,71.91	...
Improvements to Arkera cross to via Galag- Narabanda MDR from km 0.00 to 28.20 in Deodurga Talukaa, Raichur district	...	5,32.87	...	5,32.87	17,77.05	...
Improvements to Sarguru-Hediyala via Badagalpura road from ch. 0.00 to 15.40 & 16.465 to 31.40 km in H.D.Kote	3,28.55	...	...	...	29,43.95	...
Construction of Karwar Sunkeri Kadwad bridge	...	...	...	...	12,10.48	...
2014-15 Budget -District and Other Roads	22,33,66.87	29,09,76.84	...	29,09,76.84	75,33,28.58	(+) 30.74
2014-15 Budget -MDR works financed from NABARD	1,20,87.30	1,83,69.99	...	1,83,69.99	3,04,57.29	(+) 51.97
Roads Financed from Central Road Fund Allocations	4,02,01.24	5,10,37.33	...	5,10,37.33	9,12,38.57	(+) 26.95
CRF package no 01/2016-17 NH-4 to SH-9 via Makli Yadla, Hesrghatta, Bytha to Rajankunte CRF-KNT--2016-17-1597 dated 02.11.2016	26,85.00	12,69.82	...	12,69.82	39,54.82	(-) 52.70
Improvements to road from Malur-Bangarpet to state border	18,60.53	...	...	...	18,60.53	...
Improvements to B:Bagewadi Ingaleshwar road, Bijiapur-Ukkalli Dindwar sasanur road, Ingaleshwar road & Matthal Malghan Masuti Kudagi NH-13 Approach road & Nidagundi Basarkod via Budihal Balbatti Koppa Siddanath road & Kilhar Garsangi Ronihal via Kabakaddi to join NH-218 road & Matthal Malghan Masuti Kudagi NH-13 Approach road to NH-218 to Halladgennur Kolhar Basavan Bagewadi Taluka	11,50.00	...	...	...	11,50.00	...
Construction of retaining wall, providing wayside amenities including landscaping & Horticulture works on banks of river Kabini near Sri. Gunjanarasimhaswamy and Sri. Agasteshwara temple at Kabini bridge on NH-212 near T-Narasipura	12,70.17	...	...	...	24,94.71	...
Improvements to road from Markal-Koullur-Bilhar road in Shahapur Taluka WI No. 66207 (2) Improvements to road from Khanapur-kurkunda road in Shahapur Taluka WI No. 661	...	...	...	...	...	...
97 (3) Improvements to road from Khanapur-Kurkunda road in Shahapur Taluka WI No. 66198	...	8,64.00	...	8,64.00	10,64.00	...

(q) Please refer footnote (Q1) on Page No.243

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			(5)	(6)	(7)
	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads- contd.</i>						
337 Road Works – contd.						
Improvements to Koppal city limits from of NH-63 Ankola-Gooty section in the state of Karnataka	22,71.97	30,91.03	...	30,91.03	53,63.00	(+)
Improvements to Aurad Sadashivgad SH-34 road from km 445.890 to 442.19 km falls SH-134 from km 26.67 to 33.42 km (6.75km) in Ramdurg Taluka Belagavi district	...	422.00	...	422.00	10,22.00	...
Improvements to road from Jubilli circle narendra bypass at km 433.30 on in Dharwad city limits in the state of Karnataka	...	13,51.14	...	13,51.14	21,00.01	...
Improvements to road from Bankapur Chowk to Channamma circle old NH-4 in Hubballi city limit in the state of Karnataka	...	7,71.26	...	7,71.26	14,67.00	...
Widening from two lane to four lane Ankola-Gooty section of NH-63 in Lalghatgi town limit in the state of Karnataka	...	12,26.40	...	12,26.40	17,57.00	...
Improvements to Mudhol Dyamapur road 0.00 to 14.00	...	6,45.71	...	6,45.71	11,36.00	...
Improvements to road from Hiresave on NH-48 to Shravanabelagola to Channarayapatna in Hassan district (selected reaches) CRF-KNT-2016-17-2047	...	11,52.78	...	11,52.78	15,53.89 ⁽⁶⁾	...
Construction of Major Bridge near Talabal, Nitali, @ km 4.90 , 6.50 respectively on NH-367 in the State of Karnataka	...	22,65.00	...	22,65.00	22,65.00 ⁽⁶⁾	...
Improvements of road from Nulvi to Taluka Border via Belagali, Kuradikeri Job No. CRF-KNT-2016-17-1814	...	20,47.00	...	20,47.00	20,47.00	...
Construction of two lane with paved shoulder from km 13.00 to 33.160 of NH-367 Bhanapur to Bagalkot Karnataka	...	20,47.00	...	20,47.00	20,47.00	...
Estimate for Widening of two lane to four lane from km 128.850 to 142.750 of NH-63 Ankola-Gooty section passing through Hubballi city (838)	...	11,48.00	...	11,48.00	11,48.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of two lane road in Nelamangala Taluka 22109	...	4,31.03	...	4,31.03	12,15.78	...
Package (1) Improvements to four lane road and Bridge of SH-73 to PB road Airport Via Chetana College in Hubali city in Dharwad dist (2) Improvements to road SH-73 to Airport via Chetanata collage 2nd Phase in Hubali Taluka (65063)	...	16,69.31	...	16,69.31	16,69.31	...
Improvements to road from Malur Bangarpete to state border CRF-KNT-2016-17/2017 dated 02.11.2016	...	39.00	...	39.00	19,00.00 ^(o)	...
Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2017-18/2420 dated 05.02.2018 83081	...	28,68.00	...	28,68.00	28,68.00	...
Improvements to (1) Masibnal Donur Neginal road (2) Masibnal Donur Neginal road (3) B.Bagewadi masibnal road (4) B.Bagewadi - Ingaleshwar road in B.Bagewadi Taluka	...	13,74.80	...	13,74.80	17,64.80 ^(o)	...
Improvements to road hadagali Yambatnal Neginal markapanalli Satihal, Mulawad Manguli Ukkalli in B. Bagewadi Taluka	...	11,12.67	...	11,12.67	11,12.67	...
Improvements to (1) Yakkundi Nidoni Danyal Tajapur to SH-12 join road in Bijapur Taluka (2) to Jumanal Dadamatti road (3) to Bijjargi Gonasagi Asaginal Village road (4) Baratagi LT1, LT2 village road in Vijayapur Taluka	...	18,18.11	...	18,18.11	18,18.11	...
Improvements to Athani Satti Maheshwadagi road (km 10.20 to 11.00 15.80 to 27.10) in Athani Taluka of Belagavi dist Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	37.92	...	37.92	11,48.35 ^(o)	...
Improvements to Byadagi-Tilavalli road km 0.00 to 1.40 , 11.40 to 16.50 (78056) & km 16.50 to 21.40 , 11.40 to 16.50	...	64,55.29	...	64,55.29	64,55.29	...
Construction of across bridges in Kadebagilu-Bukkasagar near Tungabhadra river in Gangavathi taluk WI 13821 Revised amount 4028.00 Iskh	...	10,72.46	...	10,72.46	10,72.46	...
Construction of link road via NH-234 , Shivapura, Chaldiganahalli, K M Road Panasamakalahalli, H. Nallipalli (village road) in Srinivasapura town	...	3,49.61	...	3,49.61	39,07.54 ^(o)	...
Other Works/Schemes each costing ₹10 crore and less	...	1,42.15	...	1,42.15	10,44.20 ^(o)	...
Total 04 – 337	28,52,21.62	39,64,46.38	...	39,64,46.38	2,16,26,60.12	(+) 38.99
796 Tribal Area Sub-Plan	1,16.19	...
Total 796	1,16.19	...
800 Other Expenditure
Improvements to Hosakote Kadugodi, Anekal Road – Varthur to Sarjapur, Anekal Taluka, Special Division, Bengaluru	23,34.84	...

(o1) Balance amounting to ₹82,44.52 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (6) items shown at (o) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads- contd.</i>						
800 Other Expenditure – contd.						
Improvement of Road from Kumigal to Channapatna	11,09.28	...
Improvements to Bengaluru – Magadi – Huliurdurga Road, Bengaluru	49,07.12	...
Improvements to Yelahanka – Hindupura Road, Bengaluru	55,46.60	...
Improvement to Bengaluru Nandi Road, Bengaluru	40,73.95	...
Improvements to NH 4 Devanahally via Bhudigere, Bengaluru	31,47.44	...
Improvements to MDRs Chennamanahally-Kodanakuppe - KP Doddi, and Kavanapura in Kylancha Hobli, Bengaluru	31,14.37	...
Improvements to MDRs connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluka	22,19.40	...
Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bengaluru - Ittamadu and Kolliganahalli in Bidadi Hobli, Bengaluru	34,88.26	...
Improvements to MDRs Doddaganavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally, Katukanapalya in Kootagal Hobli, Bengaluru	33,14.59	...
Improvement to Road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and Other Village in Madabal Hobli, Magadi Taluka	26,66.00	...
Reconstruction/Improvements at various stretches on NH-48 Road from Bengaluru to Mangaluru	1,90,84.23	...
Improvements to MDRs Devanahally Taluka from Kolar Sompura Road connecting K.S.Road to NH 7, Avathi Vijayapura-Shidlaghatta - Vijapura C.S.Hosur, Bengaluru	23,81.82	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to Road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bengaluru	15,45.44	...
Improvements, renewals, widening at various stretches NH 207	1,02,69.21	...
Improvements to Bylanarasapura – Hosakote Shidhlaghatta Road via Koratti, Hosakote Taluka, Bengaluru	16,11.90	...
Improvements to Road from Dobbaspeth to Urgigere via Lakkur Narasapur in Nelamangala Taluka, Bengaluru	11,37.42	...
Improvements to MDR from T Begur to Baragur via Tyamagondalu in Nelamangala Taluka, Bengaluru	16,95.49	...
Improvement of Road from Anekal to Meenakshi temple via Bannerghatta SH 86A, Special Division, Bengaluru	19,57.94	...
Improvement to road from Kailanacha Hobli, Chammahalli – Kachanakoppa, K.P.Doddi, kavanapura G.M.Road at Ramanagara Taluka	26,64.65	...
Improvements to NH 7 Banerghatta Road – Basavapura Gate via Bettadasapura MDR 11 Kms. Special Division, Bengaluru	11,88.77	...
Improvements to Bengaluru – Hennur-Kannur Road, Special Division, Bengaluru	12,63.65	...
Improvement to Road from Rajanukunte to Madure Road, Special Division, Bengaluru	25,87.14	...
Improvements to road from kollegal to Hasannur Ghat via Lakkanahalli SH38	11,40.69	...
Improvement to Road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bengaluru	23,94.33	...
Improvement to road from Sri Sathya Sai Ashram to NH 4 (Special division, Bengaluru)	20,74.39	...
Improvement to Major District Road – Urdigere cross in SH 3 Yelachigere via Katenahalli Seethakal Palya Kolal in Koratagere Taluka	11,78.01	...
Improvement to Hesarghatta Tank bund road	24,42.16	...
Renewal/improvements in selected reaches of NH 218	19,07.25	...
Widening and strengthening of existing intermediate lane to four lane carriage way special scheme Job No. 234 KNT 1030	15,78.53	...
Construction of high lever major bridge and improvements of road from Bagalkote Railway crossing to Gaddanakere cross near backwater of Almatti resevoir in Bagalkote District	23,72.53	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – contd.</i>						
800 Other Expenditure – contd.						
Improvement to Zaheerabad - Nanded Road in Bidar District	69,54.22	...
Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section	1,63,11.44	...
Improvements, Reconstruction, IRQP, Periodical renewals along NH- 17 Panaji- Mangaluru section	55,45.00	...
Improvement, strengthening & Widening in to two lane on selected reaches of NH 218 Vijayapura to Hubballi	1,45,77.98	...
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru -Honnar section	69,35.55	...
Improvement road 'c' cross road in Doddaballapura city	11,54.50	...
Upgradation of Hosakote Gunturpally B C Road SH 82 under ISC Scheme	16,26.26	...
Improvements road from Chincholi to Yadgir via Sedam road [Wanamarapalli Raichur road SH 15] in Kalaburagi	71,75.83	...
Renewal/improvement of NH 9	13,26.94	...
Improvements to NH 234 from Single lane to two lane from Km 194.900 to 243.300 Banavar Huliyaar section	...	6,79.33	...	6,79.33	35,78.40	...
Widening including strengthening from existing intermediate lane single lane to two lane of NH 13 Sholapur Mangaluru section	61,83.99	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of approach Road to New Airport in Shivamogga Taluka	12,67.80	...
Improvements to road from Raichur Mantralaya SH 13 Km 42.400 to Km 51.60 in Raichur under ISC Scheme	14,58.69	...
Widening to two lane km 147.975 to 194.555 of NH 234 Belur Banavara in Karnataka	34,00.35	...
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Kalmane road	10,09.48	...
Improvements to Nallur-Devarahalli road	24,15.26	...
Improvement to road in Nelamangala constituency Urolahalli Kanchenahalli	12,15.84	...
Construction of New Bridge across Tungabhadra river near Haveri village	11,63.15	...
Improvement, strengthening & Widening etc., on selected reaches of NH 218E Vijayapura to Hubballi	26,74.47	...
Improvements to Kurigadda-Gardolli road from 0.70 to 8.00 in Haliyal Talukaa, Uttar Kannada District	15,88.19	...
Improvements to Iglur-Gumlapura road to Bengaluru Anekal Baneragata road via Marsur , Bagalur via Mandur and Silk farm Thalगतपुरा to Rachenamadavu	12,25.17	...
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Hathur-Mallandur Shivamogga District	12,70.00	...
Improvements to Sankeswar- Sangam SH-44, Sureban-Chittaragi-Sangama SH-133 Takkodi-Kudachi Cross	23,03.14	...
Jamkhandi constituency, Bagalkote District.
Improvements to road Hoveenhipparagi-Kudari salawadgi-Kamankeri Vijayapura District. Talikoti-Tumbagi via Gadisomanal, Gotkhindaki Hadagali-Yambatnal-Neginal-Markabbanalli-Satihah Salotagi-Khedagi	18,97.94	...
Improvement to Savalagi Kokatanur road 0.00 to 9.40 in Jamkahandi Taluka, Bagalkote	16,55.82	...
Improvements to road Chadachan-Havinal-Hattalli Devagennur-Lingadalli-Devapur-Mangaluru, Barkhed Bilagi SH-124, Sindagi Talukaa Vijayapura,	18,17.29	...
Improvements to Sannur- Sahabad road (Job No.CRF-KNT-2013-1356,1359,1362,1363,1440 and I 583)	23,00.41	...
Improvements to Nedalagi to Aralagundgi Yadrami road (Job No.CRF-KNT-2013-1357, 1403, 1417, 1537, 1538)	11,39.34	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18 Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – conclud</i>						
800 Other Expenditure – conclud.						
Improvements to road AP Border Jamgi Hulsoor SH-123 Aurad Tq. Selected reaches, Bidar District. (Job No.CRF-KNT-2013-1431, 1434, 1435, 1539, 1540)	12,33.73	...
Improvements to Benakanahalli-Doddabagilu in the State of Karnataka. (Job No. CRF-KNT-2013-1342, 1341)	20,58.89	...
Improvements to Doddabagilu-Chidarahalli in the State of Karnataka. (Job No. CRF-KNT-2013-1346, 1347)	12,43.47	...
Improvements to Byadarahalli-Beeruta road (Job No. CRF-KNT-2013-1394)	10,02.89	...
Improvements to Gadjijogidundi to join Mandya Bannur road via Hunasaganahalli in MysuruDistrict (Job No. CRF-KNT-2013-1354, 1353)	14,14.85	...
Improvements to Mandya -Nagamangala road via Mandya-Billidegula-Doddagarudanahalli-Basarallu-Lingamanahalli.	12,35.34	...
Renewal Improvement from Km 290.00 to 348.00 of NH 206	10,07.85	...
Improvements to SH - 33 in the State of Karnataka. (Job No.CRF-KNT-2013-1340 28.10.2013)	20,47.17	...
Improvement to Channapatna-Sathanur road km.5.50 to 19.75 in Channapatna Constituency in the State of Karnataka.	12,31.81	...
Improvements to SH-126 from AP Border Phutpak-Gurumitkal-Handarki cross Bheemanahalli-Chittapur-Dhandoti via Kalaburagi Hyderabad (Job No. CRF-KNT-2013-1367)	...	6,00.00	...	6,00.00	45,53.98	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to Mundagod Anasi SH 46 in Joida & Haliyal Taluka	...	...	...	...	22,91.07	...
Improvement and Asphaltting of Ballari – Moka - Alur Major District Road in Ballari Taluka	...	...	...	...	10,07.59	...
Improvement to Ekkumbi Molkaalmuru road	...	...	...	...	17,34.04	...
Improvements along NH 4A Belagavi Panaji section	...	...	...	...	12,50.15	...
Improvements to Nedalagi to Aralagundi Yadrami road & Srirangapattana-Jewargi road to Devikera via Rattal-Gogi road & Hungund-Sorapur road Jewargi Talukaa border via Gutti Basavanna-Bommanahalli-Chincholi-Vandaganur in Shorapur Taluka Job No. (1538)	...	...	...	...	20,92.00	...
Improvement to NH 7 Parappana Agrahara to Sarjapura road via Naganathapura, Kayagondanahalli and Rayasandra, MDR 7.00 kms special division, Bengaluru	...	...	...	...	17,12.50	...
Improvements to Mudigere - Mulbagilu [SH 58] road under various Districts	...	...	...	...	11,45.94	...
Improvements to road AP Border Jamgi Hulsoor SH-123, Job No. CRF-KNT-2013-1431, 1434, 1435, 1539, 1540, 1541	...	...	...	...	16,31.00	...
Improvements to Sannur-Sahabad , Barkhed-Bilagi, Ganagapur-Revoor, Firozabad-Kamalapur	...	...	...	...	21,83.00	...
Improvements to road from Deviramanahally to Malkundi vis Volgere (Job No.CRF-KNT-2013-1368 28.10.2013) And improvements to road from NTN road to join Doddakkavalande via kalkunda, kamally, chinmambally, tagaduru in Nanjangud Taluka Job No. CRF-KNT-2013-1555-28/10/2013 )	...	...	...	...	12,26.01	...
Improvements to Kadakola- Chikkahalli road via Sameshwarapura, Mosambayanahalli	...	...	...	...	13,45.47	...
Improvements to SH-81 from Yalandur to Gundlupet (Job No.CRF-KNT-2013-1371 and 1382 28.10.2013)	...	...	...	...	10,80.96	...
Improvements to road from Nanjangud to Biligiranganabetta - SH-80 (Job No.CRF-KNT-2013-1370 28.10.2013)	...	...	...	...	12,73.42	...
Construction of bridge @ km 111.850 in Khanapur-Talaguppa road SH-93 for Bedthi river in Yellapur taluk, UK dist	...	3,63.28	...	3,63.28	13,36.00 (p)	...
Other Works/Schemes each costing ₹ 10 crore and less	(-) 1.21	(-) 16,42.63	...	(-) 16,42.63	55,58,41.55 (pb)	(-)
Total 04 - 800	(-) 1.21	(-) 0.03	...	(-) 0.03	79,37,50.52	(-) 245.10
902 Deduct – Amount met from Central Road Fund	(-) 4,28,86.24	(-) 5,10,37.33	...	(-) 5,10,37.33	(-) 28,67,42.69	(-) ...
Total 5054 - 04	24,23,34.17	34,54,09.02	...	34,54,09.02	2,67,02,88.84	(-) 42.53

(p1) Balance amounting to ₹9,72.72 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (1) items shown at (p) above.

(q) Please refer footnote (Q1) on Page No.243

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure for		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	2017-18	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – conold.						
<i>05 Roads of Inter State or Economic Importance</i>						
101 Bridges	34,32.49 (#)	...
337 Road Works	16,19.66	...
Construction of Link Road Attibele- Devanahalli -Hoskote	11,38.83	...
Construction of Link Road connecting Dobbaspeta to Devanahalli via Doddaballapura	23,47.85	...
Upgradation of hoskote Guntupallay BC Road	31,74.19	...
Improvement to road from Kalaburagi to Maharashtra border via Chowdapur, Ganagapur, Afzalpur
Improvement to road NH218 to AP border leading Mahaboonagar- Chincholi District Kalaburagi
Development of Kollegal - Koratagere road via Malavalli, Maddur, Tumukuru	12,85.65	...
Improvements to Sira Amarpura Road in Sira Taluka	12,06.32	...
Improvements from single lane to intermediate lane of SH 58 of Mudigere Venkatagiri Kote Sira Chittor Road	27,85.73	...
Improvement to Mudugal - Kudithini road [SH 29] in Ballari Taluka	13,71.85	...
Improvement from Intermediate lane to two lane of Hosur Anekal Ramanagara Magadi Dobbaspeta Road	23,56.75	...
Improvements to 4 laning of NH-167 passing through Raichur city limit NH-167, Hagari-Jadcherla Section
Widening to two lane with Paved Shoulders from NH-167 Hagari-Jadcherla section
Widening to two lane with Paved Shoulders from km 125.626 to 155.800 of NH167 Hagari-Jadcherla section

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Strengthening widening to two lane of NH-13 Sholapur-Mangaluru section in the state of Karnataka	...	...	...	...	...	...
Other Works/Schemes each costing ₹10 crore and less	...	(-) 0.01	...	(-) 0.01	11,89.39	(9)
Total 05 - 337	...	(-) 0.01	...	(-) 0.01	1,84,76.21	(Q1)
Total 5054 - 05	...	(-) 0.01	...	(-) 0.01	2,19,08.70	...
<i>80 General</i>						
001 Direction and Administration	...	...	...	...	87,47.17	...
052 Machinery and Equipment	...	...	...	...	5,53.57	...
190 Investments in Public Sector and Other Undertakings						
Karnataka State Road Development Corporation (KSRDC)	4,29,00.00	12,50.00	...	6,28,51.00	26,07,23.51	(+)
- Debt Servicing	...	6,16,01.00	...	...	10,00.00	
Karnataka Neeravari Nigam Limited	...	...	...	...	...
Total 5054-80-190	4,29,00.00	12,50.00	...	6,28,51.00	26,17,23.51	(+)
Total 5054-80-190	4,29,00.00	6,16,01.00	...	6,28,51.00	26,17,23.51	(+)
800 Other Expenditure	...	...	...	...	...	...
Karnataka Road Fund	...	...	...	...	2,50,00.00	...
Karnataka State Road Development Corporation	...	...	...	...	33,25,19.47	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	54,85.10	...
Total 5054-80-800	...	...	...	...	36,30,04.57	...
Total 5054-80	4,29,00.00	12,50.00	...	6,28,51.00	63,40,28.82	(+)
Total 5054	69,63,21.91	12,50.00	...	83,27,05.36	6,14,51,57.58	(+)
5055 Capital Outlay on Road Transport						
050 Lands and Buildings	...	...	...	...	5,00.00	...
Purchase of Land for D. Devaraj Urs truck Terminal	1.00	1.00	...	1.00	1,18,04.00	...
Construction of Truck Terminal	5,60.25	4,50.00	...	4,50.00	50,86.25	(-)
Driver Training Institute	5,61.25	4,51.00	...	4,51.00	1,73,90.25	(-)
Total 050	5,61.25	4,51.00	...	4,51.00	1,73,90.25	(-)
102 Unspent SCSIP-TSP amount as per SCSIP-TSP Act 2013	...	...	...	...	1,59.00	...
190 Investment in Public Sector and Other Undertakings	89,26.00	99,26.00	...	99,26.00	8,82,20.26	(+)
Karnataka State Road Transport Corporation	69,26.00	69,26.00	...	69,26.00	4,69,63.00	(+)
North Western Karnataka Road Transport Corporation	62,70.00	1,57,00.00	...	1,57,00.00	3,46,71.00	(+)
Bengaluru Metropolitan Transport Corporation	68,28.00	68,28.00	...	68,28.00	3,83,27.07	(+)
North Eastern Karnataka Road Transport Corporation	2,89,50.00	3,93,80.00	...	3,93,80.00	20,81,81.33	(+)
Total 190	2,89,50.00	3,93,80.00	...	3,93,80.00	20,81,81.33	(+)
Total 5055	2,89,50.00	3,93,80.00	...	3,93,80.00	20,81,81.33	(+)

(#) Differs by ₹0.01 lakh due to reconciliation.

(Q1) Balance amounting to ₹2,00,79.03 lakh pertaining to works expenditure of National Highway works (5) classified under the head 5054-05-337 transferred proforma to the head 5054-03-337 on reconciliation.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2017-18		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – conclud.</i>						
5055 Capital Outlay on Road Transport – conclud.						
800 Other Expenditure						
Basic Services for Urban Transport – Sustainable Urban Transport Project	12.84	1,07.44	...	1,07.44	25,47.68	(+)
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	3,03,53.69	...
Total 800	12.84	1,07.44	...	1,07.44	3,29,01.37	(+)
902 Deduct amount met from Infrastructure Initiative Fund	...	...	...	...	(-) 67,00.00	...
Total 5055	2,95,24.09	3,99,38.44	...	3,99,38.44	25,19,31.95	(+)
5056 Capital Outlay on Inland Water Transport						
800 Other Expenditure	...	...	...	...	19.05	...
Total 5056	...	...	...	...	19.05	...
5075 Capital Outlay on Other Transport Services						
60 Others						
190 Investment in Public Sector and Other Undertakings						
Konkan Railway Corporation	...	...	...	...	1,20,97.00	...
Total 60 - 190/Total 5075	...	...	...	...	1,20,97.00	...
Total (g) Capital Account of Transport	73,78,50.62	12,50.00	...	88,58,79.87	6,47,21,53.84	(+)
(i) Capital Account of Science and Technology and Environment						
5425 Capital Outlay on Other Scientific and Environmental Research						
208 GEF-INIDO Assisted Environmentally Sound Management of Medical Waste	21.00	...	...	...	39.75	...
Total 5425 / 5425 -00 - 208	21.00	...	...	...	39.75	...
Total (i) Capital Outlay on Other Scientific and Environmental Research	21.00	...	...	...	39.75	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(i) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
01 Tourist Infrastructure							
101 Implementation of Karnataka tourism vision group recommendations	12,22.80	78,43.97	...	78,43.97	1,29,66.19	(+)	541.47
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	78.00		...
Total 01-101	12,22.80	78,43.97	...	78,43.97	1,30,44.19	(+)	541.47
102 Tourist Accommodation	...	...	...	...	1,07.86		...
Total 01 - 102	...	...	...	...	1,07.86		...
800 Other Expenditure							
Roads to Tourist Places	63,90.00	36,28.99	...	36,28.99	4,54,92.79		43.20
Guru-ta-Gaddi Tercentenary Celebration	...	...	...	...	90,00.00		...
Tourist Infrastructure at various places	1,82,57.84	1,49,98.57	...	1,49,98.57	12,64,58.11	(-)	17.85
Other Works/Schemes each costing ₹ 10 crore and less	(-) 0.07	95.82	...	95.82	61,52.30	(+)	9582
Total 01 - 800	2,46,47.77	1,87,23.38	...	1,87,23.38	18,71,03.20	(-)	24.03
901 Deduct receipts and recoveries on Capital Account	...	...	...	...	(-) 3,29.35		...
Total 5452 - 01	2,58,70.57	2,65,67.36	...	2,65,67.36	19,99,25.91	(+)	2.69
80 General							
190 Investments in Public Sector and Other Undertakings							
Karnataka State Tourism Development Corporation, Bengaluru	...	...	...	...	6,12.71		...
Jungle Lodges and Resorts	...	...	...	...	39.00		...
Total 80-190	...	...	...	...	6,51.71		...
800 Other Expenditure	...	...	...	...	4,71.67		...
Total 5452 - 80	...	...	...	...	11,23.38		...
Total 5452	2,58,70.57	2,65,67.36	...	2,65,67.36	20,10,49.29	(+)	2.69
5465 Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190 Investments in Public Sector and Other Undertakings							
The Investment Corporation of India Limited, Mumbai	...	...	...	...	2.33		...
Investments in Mysore Sugar Company Limited, Bengaluru	...	...	...	...	1,00.00		...
1 Investments in Infrastructure Projects-							
Mahiti Bonds – Assistance for repayments	...	...	...	...	1,33,85.99		...
BIAP – Assistance for repayment of HUDCO loans –	...	...	...	...	2,61,85.17		...
Assistance to KSIIDC for debt servicing	...	...	...	...	...		...
Development of Minor Airports	1,14,67.00	1,43,55.99	...	1,43,55.99	9,32,43.52	(+)	25.19
Biotech Park	...	...	...	...	57,60.00		...
Karnataka Infrastructure Project Development Fund	...	...	...	...	11,00.00		...

STATEMENT NO.16 – DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – conclud.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2017-18		Expenditure during 2018-19		Expenditure to end of 2018-19	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – conclud.						
C Capital Account of Economic Services – conclud.						
<i>(i) Capital Account of General Economic Services- conclud</i>						
5465 Investments in General Financial and Trading Institutions – conclud.						
<i>01 Investments in General Financial Institutions – conclud.</i>						
190 Investments in Public Sector and Other Undertakings – conclud.						
Equity in KEONICS for tier II Cities – IT	2,10.00	1,60.00	...	1,60.00	25,70.00	(-) 23.80
Karnataka Viability Gap	30,00.00	30,00.00	...	30,00.00	1,04,32.00	...
City Gas Distribution Project	...	...	...	...	16,35.04	(-) 48.57
Tadadi seaport project	...	...	...	...	10,31.95	...
Bengaluru International Convention Center	...	20,00.00	...	20,00.00	25,00.00 (rt)	...
2 Investments in Bengaluru International Airport -through KSIIDC	...	...	...	...	1,90,68.18	...
-State support to project	...	...	...	...	3,01,47.50	...
-Land Acquisition for Trumpet Exchange	...	56.00	...	56.00	22,82.94	...
-Development of 408 acres of Government Land adjacent to BIAP	1,00.00	2,81.25	...	2,81.25	13,52.33	...
Alternate Roads	89,45.93	46,00.00	...	46,00.00	2,16,45.32	...
-KPTCL for providing Power at Site	...	...	...	...	20,23.00	...
-KSIIDC – BIAP cell	...	...	...	...	2,50.00	...
3 Investments in Rail Infrastructure Development Corporation Limited, Karnataka	74,40.33	70,33.70	...	70,33.70	19,33,62.83	...
Cost sharing for New Projects	3,78,69.50	2,42,55.32	...	2,42,55.32	24,30,85.35	(-) 35.95
Cost Sharing Ramanagara-Mysuru Railway Doubling	...	...	...	...	1,67,80.00	...
Cost sharing Bidar-Kalaburagi New Railway Line –SDP	...	...	...	...	2,21,00.00	...
Land Acquisition of Railway Project	69,51.65	...	...	...	2,11,62.45	...
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	19,61.26 (rt)	...
Total 01 – 190	7,59,84.42	5,57,42.56	...	5,57,42.56	73,31,67.16	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
901 Deduct Recoveries on Capital Accounts	...	(-) 19.65	...	(-) 19.65	(-) 19.65	
902 Deduct - Amount met from Infrastructure Initiative Fund	(-) 6,59,01.00	(-) 5,00,00.00	...	(-) 5,00,00.00	(-) 43,27,92.17	(-) 24.12
Total 5465 - 01	1,00,83.42	57,22.61	...	57,22.61	30,03,55.33	(+) 43.24
<i>02 Investments in Trading Institutions</i>						
190 Investments in Public Sector and Other Undertakings	...	...	...	...	12,00.00	...
Karnataka State Beverages Corporation	...	...	...	...	15,09.49	...
Mysore Sales International Limited	...	...	...	...	27,09.49	...
Total 02 - 190/ Total 5465 - 02	1,00,83.42	57,22.61	...	57,22.61	30,30,64.82	(+) 43.24
5475 Capital Outlay on Other General Economic Services						
101 Land Ceilings (Other than agricultural land)	(-) 13.44	(-) 1.91	...	(-) 1.91	9,95.01	(-) 85.78
Total 101	(-) 13.44	(-) 1.91	...	(-) 1.91	9,96.93	(-) 85.78
102 Civil Supplies					74,46.82	
Improvements for Jahgirs-Improvement of Rural Market	35,42.69	52,28.00	...	52,28.00	3,61,71.42	(+) 47.57
Total 102	35,42.69	52,28.00	...	52,28.00	4,36,18.24	(+) 47.57
202 Compensation to land holders on abolition of Zamindari System					5,46.09	
800 Other Expenditure						
Strengthening of Weights and Measures Infrastructure	1,75.00	17.43	...	17.43	22,21.85	(-) 90.04
Creation of Infrastructural facility in APMC's of Backward areas	26,62.00	20,32.00	...	20,32.00	73,95.00	(-) 23.66
Other Works/Schemes each costing ₹ 10 crore and less	...	...	...	...	28,94.58	
Total 5475-800	28,37.00	20,49.43	...	20,49.43	1,25,11.43	(-) 27.76
901 Deduct Receipts and Recoveries on Capital Account	...	...	...	...	(-) 9,32.97	...
Total 5475	63,66.24	72,75.52	...	72,75.52	5,67,37.80	(+) 14.28
Total (i) Capital Account of General Economic Services	4,23,20.23	3,95,65.48	...	3,95,65.48	56,08,52.91	(-) 6.50
Total C. Capital Account of Economic Services	2,10,12,55.50	11,61,20.51			20,17,54,78.81	(+) 14.39
TOTAL EXPENDITURE HEADS (CAPITAL ACCOUNT)	3,06,66,75.71	3,33,17,79.03	...	3,46,59,32.17	27,02,69,76.06	(+) 13.01
Salaries (S)	16,54.79					

(r1) Please refer footnote (Q1) on Page No.78

(s1) The amount of ₹3.00 lakh differs due to 'Reconciliation'.

(S) This figure is included under the 'Total Expenditure Heads Capital Account' Details of Salaries given in Appendix-I.

(r) Balance amounting to ₹5,00,00 lakh transferred proforma, from 'Other Works/Schemes each costing ₹10 crore and less' to an item shown at (r1).

Note: Out of 104 Public Works divisions, the information on works expenditure during the year and progressive balance of works for preparation of this statement has been furnished by 102 Divisional Offices.

**STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
EXPLANATORY NOTES TO STATEMENT NO.16**

Expenditure on Capital Account

The expenditure on Capital Outlay Increased by ₹39,92,56.46 lakh (13.02 per cent) from ₹3,06,66,75.71 lakh in 2017-18 to ₹3,46,59,32.17 lakh in 2018-19. The large and significant variations are as under:

Sl. No.	Head of Account	2017-18	2018-19	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Increase in expenditure was noticed mainly under:					
01	4575 Capital Outlay on Other Special Areas Programmes	9,20,11.33	11,62,88.87	(+)	2,42,77.54 Increase was mainly under 'Other Expenditure' (₹2,42,77.55 lakh).
02	4701 Capital Outlay on Medium Irrigation	79,43,52.21	99,63,86.66	(+)	20,20,34.45 Increase was mainly under, 'Investments in Public Sector and Other Undertakings' (₹24,82,98.52 lakh) and Decrease was mainly under 'Other Expenditure' (₹4,62,64.07 lakh).
03	4225 Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and Other Backward Class and Minorities	29,93,39.88	34,22,37.06	(+)	4,28,97.18 Increase was mainly under, 'Education Backward Classes' (₹56,19.18 lakh), 'Investments in Public Sector and other undertakings' (₹83,42.00 lakh) and 'Education Welfare of Scheduled Tribes' (₹34,24.00 lakh), 'Investments in Public Sector and other undertakings Schedule Castes' (₹83,42.00 lakh) lakh and Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹1,54,60.00 lakh).
04	5055 Capital Outlay on Road Transport	2,95,24.09	3,99,38.44	(+)	1,04,14.35 Increase was mainly under 'Investment in Public Sector and Other Undertakings' (₹1,04,30.00 lakh).
05	5054 Capital Outlay on Roads and Bridges	69,63,21.91	83,27,05.36	(+)	13,63,83.45 Increase was mainly under 'Road Works District and Other Roads' (₹11,12,25.97 lakh), Investment in Public Sector and Other Undertakings' (₹1,99,51.00 lakh) Increase was mainly under 'Road Works State Highways' (₹1,12,49.75 lakh) and 'Bridges ,State Highways' (₹21,07.88 lakh), and Decrease was under mainly Deduct Amount met From Central Road Fund' (₹81,51.09 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
06	4215 Capital Outlay on Water Supply and Sanitation	5,43,61.97	16,12,28.56	(+)	10,68,66.59 Increase was mainly under 'Rural Water Supply' (₹12,27,73.00 lakh) and Decrease was mainly under 'Other Expenditure' (₹1,22,04.98 lakh).
07	4851 Capital Outlay on Village and Small Industries	1,47,32.84	2,59,08.99	(+)	1,11,76.15 Increase was mainly under 'Small Scale Industries' (₹1,20,23.51 lakh).
08	4405 Capital Outlay on Fisheries	45,41.47	99,81.92	(+)	54,40.45 Increase was mainly under 'Marine Fisheries' (₹58,54.82 lakh), and Decrease was mainly under 'Fishing Harbour and Landing Facilities' (₹10,98.67 lakh).
09	5051 Capital Outlay on Ports and Light Houses	1,20,04.62	1,32,36.07	(+)	12,31.45 Increase was mainly under 'Other Expenditure' (₹12,34.45 lakh).
10	4220 Capital Outlay on Information and Publicity	33,29.31	45,18.63	(+)	11,89.32 Increase was mainly under 'Other Buildings' (₹11,89.32 lakh).
11	5475 Capital outlay on other General Economic Services	63,66.24	72,75.52	(+)	9,09.28 Increase was mainly under 'Civil Supplies' (₹16,85.31 lakh).
12	5452 Capital Outlay on Tourism	2,58,70.57	2,65,67.36	(+)	6,96.79 Increase was mainly under 'Tourist Centre' (₹66,21.17 lakh), and Decrease was mainly under 'Other Expenditure' (₹59,24.39 lakh).
Decrease in expenditure was noticed mainly under:					
01	4217 Capital Outlay on Urban Development	22,80,00.93	21,53,63.46	(-)	1,26,37.47 Increase was mainly under 'Investments in Public Sector and other undertaking' (₹1,00,00.00 lakh), 'Other Expenditure State Capital Development' (₹2,31,60.00 lakh) and Decrease was mainly under 'Other Expenditure' (₹3,76,59.40 lakh), and Deduct Amount met from State Urban Transport Fund' (₹81,38.07).
02	4202 Capital Outlay on Education, Sports, Art and Culture	11,43,11.79	11,07,31.39	(-)	35,80.40 Increase was mainly under 'Polytechnics' (₹79,68.93 lakh), and 'Elementary Education' (₹35,16.39 lakh), Decrease was mainly under 'General Education' (₹88,68.05 lakh), University and Higher Education' (₹41,79.65 lakh), and 'Other Expenditure Art and Culture' (₹21,94.00 lakh).

**STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
EXPLANATORY NOTES TO STATEMENT NO. 16 – conclud.**

Sl. No.	Head of Account	2017-18	2018-19	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Decrease in expenditure was noticed mainly under:--conclud.					
03	4702 Capital Outlay on Minor Irrigation	22,29,85.24	19,90,67.30	(-) 2,39,17.94	Decrease was mainly under 'Surface Water - Chief Engineer, Minor Irrigation' (₹1,01,75.24 lakh), 'Other Expenditure' (₹47,68.11 lakh), 'Special Component Plan for Scheduled Castes' (₹65,69.65 lakh), 'Tribal Area Sub-Plan' (₹24,04.93 lakh).
04	4235 Capital Outlay on Social Security and Welfare	1,65,17.77	66,44.30	(-) 98,73.47	Decrease was mainly under 'Child Welfare' (₹89,64.99 lakh).
05	4059 Capital Outlay on Public Works	6,05,74.32	5,36,11.81	(-) 69,62.51	Decrease was mainly under 'Construction' (₹10,46.03 lakh). Decrease was mainly under 'Construction' (₹74,09.06 lakh).
06	4055 Capital Out lay on Police	3,69,44.59	2,88,06.27	(-) 81,38.32	Decrease was mainly under 'Police Housing' (₹61,55.39 lakh), Increase was mainly under 'Construction' (₹ 27,01.00 lakh).
07	4401 Capital Outlay on Crop Husbandry	71,53.59	23,89.84	(-) 47,63.75	Decrease was mainly under 'Other Expenditure' (₹39,53.04 lakh).
08	5465 Capital Outlay on Meteorology	1,00,83.42	57,22.61	(-) 43,60.81	Decrease was mainly under 'Deduct Amount met from Infrastructure Initiative Fund' (₹1,59,01.00 lakh), Decrease was mainly under 'Investment in Public Sector and Other Undertakings, Banks etc.' (₹2,02,42.16 lakh).
09	4801 Capital Outlay on Power Projects	8,27,00.00	6,27,85.21	(-) 1,99,14.79	Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹1,99,14.79 lakh).
10	4216 Capital Outlay on Housing	3,02,39.04	2,57,93.41	(-) 44,45.63	Decrease was mainly under 'Other Housing' (₹34,50.91 lakh),
11	4403 Capital Outlay on Animal Husbandry	90,76.75	73,97.75	(-) 16,79.00	Decrease was mainly under 'Veterinary Services and Animal Health' (₹16,78.75 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
12	4250 Capital Outlay on Other Social Services	83,42.96	20,42.38	(-)	63,00.58 Decrease was mainly under 'Employment' (₹60,98.20 lakh).
13	4705 Capital Outlay on Command Area Development	1,39,33.85	79,37.70	(-)	59,96.15 Decrease was mainly under 'Other Expenditure – CADA-SDP' (₹45,68.06 lakh).
14	4852 Capital Outlay on Iron and Steel Industries	4,57,22.94	2,30,86.50	(-)	2,26,36.44 Decrease was mainly under 'Research and Development' (₹2,21,36.44 lakh).
15	4210 Capital Outlay on Medical and Public Health	11,32,31.91	11,07,97.24	(-)	24,34.67 Decrease was mainly under 'Hospital and Dispensaries' (₹75,91.19 lakh), 'Other Expenditure' (₹38,98.79), and increase was mainly under, 'Allopathy' (₹87,78.69 lakh)
16	4711 Capital Outlay on Flood Control Projects	73,88.46	55,50.37	(-)	18,38.09 Decrease was mainly under 'Civil Works' (₹23,81.80 lakh).
17	4515 Capital Outlay on Other Rural Development Programmes	1,13,74.29	66,82.60	(-)	46,91.69 Decrease was mainly under 'Other Expenditure' (₹42,31.20 lakh).

~

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

A STATEMENT OF PUBLIC DEBT AND OTHER OBLIGATIONS ⁽¹⁾

Description of Debt (1)	Balance on 1st April 2018 (2)	Additions during the year (₹ in lakh) (3)	Discharges during the year (4)	Balance on 31st March 2019 (5)	Net Increase (+)/ Decrease(-) (In per cent)		Interest paid (₹ in lakh) (7)
					(6)	(6)	
E Public Debt							
6003 Internal Debt of the State Government ⁽²⁾							
101 Market Loans	12,57,07,50.37	3,95,99,94.15	74,17,00.00	15,78,90,44.52	(+)	25.60	1,02,49,16.40
103 Loans from Life Insurance Corporation of India	1,39,46,26	...	34,32,21	1,05,14,05	(-)	24.61	28,15,78
104 Loans from General Insurance Corporation of India	8,26,81	...	4,31,98	3,94,83	(-)	52.25	2,88,23
105 Loans from the National Bank for Agricultural and Rural Development	42,69,62.57	8,69,73.19	6,84,87.57	44,54,48.19	(+)	4.33	2,57,25.49
106 Compensation and Other Bonds	...	0.04	0.04	...	...	...	...
107 Loans from the State Bank of India and other Banks	22.60	...	...	22.60	...	...	...
108 Loans from National Co-operative Development Corporation	(-) 1,28,50.52	...	5,04.86	(-) 1,33,55.38 ^(a)	(+)	3.93	61.99
109 Loans from other Institutions	2.57	...	...	2.57	...	...	...
111 Special Securities issued to National Small Savings Fund of the Central Government	1,85,84,06.35	...	15,95,46.25	1,69,88,60.10	(-)	8.59	17,89,61.96
Total 6003	14,85,80,67.01	4,04,69,67.38	97,41,02.91	17,93,09,31.48	(+)	20.68	1,23,27,69.85
6004 Loans and Advances from the Central Government ⁽²⁾							
01 Non-Plan Loans	45,50.04	...	5,12.77	40,37.27	(-)	11.27	5,27.51
02 Loans for State/Union Territory Plan Schemes	1,25,89,53.08	...	13,48,34.76	1,12,41,18.32	(-)	10.71	7,00,54.42
03 Loans for Central Plan Schemes	(-) 5,40.75	...	(-) 11,96.54	6,55.79 ^(c)	(+)	21.27	...
04 Loans for Centrally Sponsored Plan Schemes	(-) 18,25.05	...	...	(-) 18,25.05 ^(c)	...	...	...
07 Pre-1984-85 Loans	6.91	...	...	6.91	...	...	...
09 Other Loans for State	19,43,24.53	14,44,38.98	7.81	33,87,55.70	(+)	74.32	28.12
Total 6004	1,45,54,68.76	14,44,38.98	13,41,58.80	1,46,57,48.94	(+)	0.71	7,06,10.05
Total E. Public Debt	16,31,35,35.77	4,19,14,06.36	1,10,82,61.71	19,39,66,80.42	(+)	18.90	1,30,33,79.90
I Small Savings, Provident Fund etc. ⁽³⁾							
(b) State Provident Funds							
8009 State Provident Funds	1,50,35,27.50	38,93,99.60	22,20,63.33	1,67,08,63.77	(+)	11.13	11,64,39.48
Total (b) State Provident Funds	1,50,35,27.50	38,93,99.60	22,20,63.33	1,67,08,63.77	(+)	11.13	11,64,39.48
(c) Other Accounts							
8010 Trusts and Endowments	1,00.65	...	...	1,00.65	...	...	...
8011 Insurance and Pension Funds	1,26,95,21.38	32,41,54.67	16,22,62.03	1,43,14,14.02	(+)	12.75	11,93,14.53
Total (c) Other Account	1,26,96,22.03	32,41,54.67	16,22,62.03	1,43,15,14.67	(+)	12.75	11,93,14.53

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(d) Other Savings Schemes						
8031	Other Savings Deposits	(-) 36.26	...	(-) 36.26 (m)	...	...
8032	Other Savings Certificates	0.03	...	0.03	...	...
Total (d) Other Savings Schemes						
		(-) 36.23	...	(-) 36.23 (m)	...	...
Total I. Small Savings, Provident Fund etc.						
		2,77,31,13.30	38,43,25.36	3,10,23,42.21	(+) 11.87	23,57,54.01
J. Reserve Funds⁽³⁾						
(a) Reserve Funds bearing Interest						
8115	Depreciation / Renewal Reserve Funds	(-) 6.42	1.08	(-) 5.34 (m)	(-) 16.82	8.33
8121	General and other Reserve Funds	41,98.16	12,79,84.00	4,34,62.00	(+) 9,35.00	...
Total / Total (a) Reserve Funds bearing Interest						
		41,91.74	12,79,85.08	4,34,56.66	(+) 9,36.72	8.33
(b) Reserve Funds not bearing Interest						
8222	Sinking Funds	40.68	7,00,00.00	40.68	...	...
8229	Development and Welfare Funds	1,61,31,72.71	25,67,22.04	1,58,66,21.41	(-) 1.65	...
8235	General and Other Reserve Funds	6,99,62.75	0.03	6,99,62.78	...	...
Total (b) Reserve Funds not bearing Interest						
		1,68,31,76.14	32,67,22.07	1,65,66,24.87	(-) 1.58	...
Total J. Reserve Funds						
		1,68,73,67.88	45,47,07.15	1,70,00,81.53	(+) 0.75	...
K. Deposits⁽³⁾ & Advances						
(a) Deposits bearing Interest						
8338	Deposits of Local Funds	(-) 25.07	...	(-) 40.55 (m)	61.75	...
8342	Other Deposits	3,40,61.82	15,94,75.99	4,02,40.77	(+) 18.14	...
Total (a) Deposits bearing Interest						
		3,40,36.75	15,94,75.99	4,02,00.22	(+) 18.11	...
(b) Deposits not bearing Interest						
8443	Civil Deposits	63,55,94.13	1,02,37,34.93	83,67,93.96	(+) 31.66	...
8448	Deposits of Local Funds	1,61,73,37.34	3,46,04,51.99	1,69,23,63.08	(+) 4.64	...
8449	Other Deposits	24,48,20.66	1,13,20,23.36	26,91,83.09	(+) 9.95	...
Total (b) Deposits not bearing Interest						
		2,49,77,52.13	5,61,62,10.28	2,79,83,40.13	(+) 12.03	...
Total K. Deposits						
		2,53,17,88.88	5,77,56,86.27	2,83,85,40.35	(+) 12.12	...
TOTAL OTHER OBLIGATIONS						
		6,99,22,70.06	6,94,39,47.69	7,64,09,64.09	(+) 9.28	23,57,62.34
TOTAL DEBT AND OTHER OBLIGATION						
		23,30,58,05.83	11,13,53,54.05	27,03,76,44.51	(+) 16.01	1,53,91,42.24⁽⁴⁾

(1) Entity wise details of off budget borrowings are given in Annexure D. Please refer footnote (1) on Page No.31 below Statement No.6

(2) Details of loans/ bonds included under the minor heads below the major head 6003 and 6004 are furnished in the Annexure to this Statement.

(3) A detailed account is given in Statement No.21.

(a) Due to non-accounting of loan released by National Co-operative Development Corporation and accounting of repayments by Government through Government Accounts.

(c) See foot note (h) at the end of the Statement (Page No.264)

(d) Excludes Interest on Management of State Debt ₹31,48.94 lakh, Interest on Deposit – NIL

(m) Reasons for minus balances are under examination.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A)

<i>Description of Loan</i>		<i>When raised</i>	<i>Balance on 1st April 2018</i>	<i>Additions during the year</i>	<i>Discharges during the year (₹ in lakh)</i>	<i>Balance on 31st March 2019</i>
(1)	(2)	(3)	(4)	(5)	(6)	(6)
E Public Debt						
6003 Internal Debt of the State Government						
101	Market Loans					
(a)	Market loans bearing Interest					
1	The 6.70 per cent Karnataka Government Stock 2019	2009	15,00,00.00	...	15,00,00.00	0.00
2	The 7.76 per cent Karnataka Government Stock 2019	2009	30,00,00.00	...	30,00,00.00	0.00
3	The 8.49 per cent Karnataka Government Stock 2019	2009	29,17,00.00	...	29,17,00.00	0.00
4	The 7.76 per cent Karnataka Government Stock 2019	2009	10,00,00.00	...	...	10,00,00.00
5	The 7.95 per cent Karnataka Government Stock 2019	2009	10,00,00.00	...	...	10,00,00.00
6	The 8.25 per cent Karnataka Government Stock 2019	2009	7,50,00.00	...	...	7,50,00.00
7	The 8.05 per cent Karnataka Government Stock 2019	2009	20,00,00.00	...	...	20,00,00.00
8	The 8.52 per cent Karnataka Government Stock 2020	2010	12,50,00.00	...	...	12,50,00.00
9	The 8.42 per cent Karnataka Government Stock 2020	2010	10,00,00.00	...	...	10,00,00.00
10	The 8.43 per cent Karnataka Government Stock 2020	2010	10,00,00.00	...	...	10,00,00.00
11	The 9.19 per cent Karnataka Government Stock 2021	2011	15,00,00.00	...	...	15,00,00.00
12	The 8.69 per cent Karnataka Government Stock 2022	2012	12,50,00.00	...	...	12,50,00.00
13	The 8.65 per cent Karnataka Government Stock 2022	2012	12,50,00.00	...	...	12,50,00.00
14	The 8.69 per cent Karnataka Government Stock 2022	2012	15,00,00.00	...	...	15,00,00.00
15	The 8.74 per cent Karnataka Government Stock 2022	2012	5,00,00.00	...	...	5,00,00.00
16	The 8.92 per cent Karnataka Government Stock 2022	2012	15,00,00.00	...	...	15,00,00.00
17	The 8.90 per cent Karnataka Government Stock 2022	2012	10,00,00.00	...	...	10,00,00.00
18	The 8.62 per cent Karnataka Government Stock 2023	2013	10,00,00.00	...	...	10,00,00.00
19	The 8.65 per cent Karnataka Government Stock 2023	2013	10,00,00.00	...	...	10,00,00.00
20	The 9.39 per cent Karnataka State Development Loan 2023	2013	11,02,30.00	...	...	11,02,30.00
21	The 9.65 per cent Karnataka State Development Loan 2023	2013	10,00,00.00	...	...	10,00,00.00
22	The 9.54 per cent Karnataka State Development Loan 2023	2013	15,00,00.00	...	...	15,00,00.00
23	The 9.39 per cent Karnataka State Development Loan 2023	2013	20,00,00.00	...	...	20,00,00.00
24	The 9.39 per cent Karnataka State Development Loan 2023	2013	30,00,00.00	...	...	30,00,00.00

	(1)	(2)	(3)	(4)	(5)	(6)
25	The 9.50 per cent Karnataka State Development Loan 2023	2013	12,00,00.00	...	...	12,00,00.00
26	The 9.25 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
27	The 9.41 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
28	The 9.55 per cent Karnataka State Development Loan 2024	2014	11,95,00.00	...	...	11,95,00.00
29	The 9.14 per cent Karnataka State Development Loan 2024	2014	15,00,00.00	...	...	15,00,00.00
30	The 9.01 per cent Karnataka State Development Loan 2024	2014	10,00,00.00	...	...	10,00,00.00
31	The 8.97 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
32	The 9.04 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
33	The 8.73 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
34	The 8.45 per cent Karnataka State Development Loan 2024	2014	25,00,00.00	...	...	25,00,00.00
35	The 8.24 per cent Karnataka State Development Loan 2024	2014	25,00,00.00	...	...	25,00,00.00
36	The 8.06 per cent Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00
37	The 8.06 per cent Karnataka State Development Loan 2025	2015	15,00,00.00	...	...	15,00,00.00
38	The 8.05 per cent Karnataka State Development Loan 2025	2015	15,00,00.00	...	...	15,00,00.00
39	The 8.08 per cent Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00
40	The 7.98 per cent Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
41	The 7.99 per cent Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00
42	The 8.14 per cent Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
43	The 8.16 per cent Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
44	The 8.22 per cent Karnataka State Development Loan 2025	2015	21,87,50.00	...	...	21,87,50.00
45	The 8.27 per cent Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
46	The 8.38 per cent Karnataka State Development Loan 2026	2016	15,00,00.00	...	...	15,00,00.00
47	The 8.67 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
48	The 7.14 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
49	The 7.22 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
50	The 6.83 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
51	The 7.37 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
52	The 7.27 per cent Karnataka State Development Loan 2026	2016	35,00,00.00	...	...	35,00,00.00
53	The 7.08 per cent Karnataka State Development Loan 2026	2016	35,00,00.00	...	...	35,00,00.00
54	The 8.27 per cent Karnataka State Development Loan 2026	2016	15,00,00.00	...	...	15,00,00.00
55	The 7.15 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
56	The 7.20 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

Description of Loan (1)	When raised (2)	Balance on 1st April 2018 (3)	Additions during the year (4)	Discharges during the year (₹ in lakh) (5)	Balance on 31st March 2019 (6)
E Public Debt – contd.					
6003 Internal Debt of the State Government – contd.					
57 The 7.59 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
58 The 7.75 per cent Karnataka State Development Loan 2027	2017	26,86,00.00	...	...	26,86,00.00
59 The 7.86 per cent Karnataka State Development Loan 2027	2017	26,86,00.00	...	...	26,86,00.00
60 The 7.59 per cent Karnataka State Development Loan 2027	2017	21,35,00.00	...	...	21,35,00.00
61 The 7.38 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
62 The 7.51 per cent Karnataka State Development Loan 2027	2017	10,00,00.00	...	...	10,00,00.00
63 The 7.55 per cent Karnataka State Development Loan 2027	2017	10,00,00.00	...	...	10,00,00.00
64 The 7.62 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
65 The 7.64 per cent Karnataka State Development Loan 2027	2017	10,00,00.00	...	...	10,00,00.00
66 The 7.54 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
67 The 7.70 per cent Karnataka State Development Loan 2027	2017	10,00,00.00	...	...	10,00,00.00
68 The 7.65 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
69 The 7.76 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
70 The 7.69 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
71 The 7.82 per cent Karnataka State Development Loan 2027	2017	15,98,00.00	...	...	15,98,00.00
72 The 7.65 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
73 The 8.00 per cent Karnataka State Development Loan 2028	2018	10,00,00.00	...	...	10,00,00.00
74 The 8.03 per cent Karnataka State Development Loan 2028	2018	20,00,00.00	...	...	20,00,00.00
75 The 7.79 per cent Karnataka State Development Loan 2028	2018	20,00,00.00	...	...	20,00,00.00
76 The 8.32 per cent Karnataka State Development Loan 2029	2019	...	20,00,00.00	...	20,00,00.00
77 The 8.34 per cent Karnataka State Development Loan 2029	2019	...	10,00,00.00	...	10,00,00.00
78 The 8.28 per cent Karnataka State Development Loan 2026	2019	...	20,00,00.00	...	20,00,00.00
79 The 8.16 per cent Karnataka State Development Loan 2029	2019	...	15,00,00.00	...	15,00,00.00
80 The 8.06 per cent Karnataka State Development Loan 2029	2019	...	15,00,00.00	...	15,00,00.00
81 The 8.13 per cent Karnataka State Development Loan 2020	2018	...	20,00,00.00	...	20,00,00.00
82 The 8.48 per cent Karnataka State Development Loan 2022	2018	...	20,00,00.00	...	20,00,00.00
83 The 8.73 per cent Karnataka State Development Loan 2033	2018	...	20,00,00.00	...	20,00,00.00
84 The 8.38 per cent Karnataka State Development Loan 2022	2018	...	15,00,00.00	...	15,00,00.00

	(1)	(2)	(3)	(4)	(5)	(6)
85	The 8.59 per cent Karnataka State Development Loan 2025	2018	...	20,00,00.00	...	20,00,00.00
86	The 8.31 per cent Karnataka State Development Loan 2022	2018	...	20,00,00.00	...	20,00,00.00
87	The 7.88 per cent Karnataka State Development Loan 2020	2018	...	16,00,00.00	...	16,00,00.00
88	The 8.52 per cent Karnataka State Development Loan 2028	2018	...	20,00,00.00	...	20,00,00.00
89	The 7.97 per cent Karnataka State Development Loan 2022	2018	...	15,00,00.00	...	15,00,00.00
90	The 7.48 per cent Karnataka State Development Loan 2020	2018	...	15,00,00.00	...	15,00,00.00
91	The 8.08 per cent Karnataka State Development Loan 2028	2018	...	30,00,00.00	...	30,00,00.00
92	The 8.28 per cent Karnataka State Development Loan 2029	2019	...	20,00,00.00	...	20,00,00.00
93	The 8.17 per cent Karnataka State Development Loan 2029	2019	...	10,00,00.00	...	10,00,00.00
94	The 8.19 per cent Karnataka State Development Loan 2029	2019	...	20,00,00.00	...	20,00,00.00
95	The 8.22 per cent Karnataka State Development Loan 2031	2019	...	20,00,00.00	...	20,00,00.00
96	The 8.30 per cent Karnataka State Development Loan 2029	2019	...	15,00,00.00	...	15,00,00.00
97	The 8.32 per cent Karnataka State Development Loan 2029	2019	...	20,00,00.00	...	20,00,00.00
	Total 101 (a)		12,57,06,80.00	3,96,00,00.00	74,17,00.00	15,78,89,80.00
101	Market Loans					
(b)	Market Loans not bearing interest					
1	The 5.75 per cent Mysore State Development Loan 1984	1972	(-) 6.40 (m)	...	...	(-) 6.40
2	The 7.50 per cent Karnataka State Development Loan 1997	1982	45.26	(-) 0.14	...	45.12
3	The 9.75 per cent Karnataka State Development Loan 1998	1985	6.08	(-) 5.71	...	0.37
4	The 9.00 per cent Karnataka State Development Loan 1999	1984	1.68	...	...	1.68
5	The 11.00 per cent Karnataka State Development Loan 2001	1986	3.45	...	...	3.45
6	The 11.00 per cent Karnataka State Development Loan 2002	1987	3.15	...	...	3.15
7	The 13.50 per cent Karnataka State Development Loan 2003	1993	2.33	...	...	2.33
8	The 14.00 per cent Karnataka State Development Loan 2005 (I and II Issue)	1995	2.08	...	...	2.08
9	The 13.05 per cent Karnataka State Development Loan 2007	1987	1.00	...	...	1.00
10	The 11.50 per cent Karnataka State Development Loan 2008	1988	0.03	...	...	0.03
11	The 12.50 per cent Karnataka State Development Loan 2008 (I and III Issue)	1998	0.30	...	...	0.30
12	The 11.50 per cent Karnataka State Development Loan 2009	1989	11.38	...	...	11.38
13	The 11.50 per cent Karnataka State Development Loan 2010 (I and II Issue)	1990	0.03	...	...	0.03
	Total 101(b)		70.37	(-) 5.85	...	64.52
	Total 101		12,57,07,50.37	3,95,99,94.15	74,17,00.00	15,78,90,44.52

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

Description of Loan (1)	Balance on 1st April 2018 (2)	Additions during the year (₹ in lakh) (3)	Discharges during the year (4)	Balance on 31st March 2019 (5)
E Public Debt				
6003 Internal Debt of the State Government				
103 Loans from Life Insurance Corporation of India	1,39,46.26	...	34,32.21	1,05,14.05
104 Loans from General Insurance Corporation of India	8,26.81	...	4,31.98	3,94.83
105 Loans from the National Bank for Agricultural and Rural Development	42,69,62.57	8,69,73.19	6,84,87.57	44,54,48.19
106 Compensation and Other Bonds	...	0.04	0.04	...
107 Loans from the State Bank of India and other Banks	22.60	...	...	22.60
108 Loans from National Co-operative Development Corporation	(-) 1,28,50.52	...	5,04.86	(-) 1,33,55.38
109 Loans from other Institutions	...	...	...	...
1 Indian Central Oil Seeds Committee	0.17	...	...	0.17
2 Khadi and Village Industries Commission	2.40	...	...	2.40
Total 109	2.57	...	...	2.57
110 Ways and Means advances from the Reserve Bank of India	...	...	...	...
1 Clean and Secured Ways and Means Advances from the Reserve Bank of India	...	...	...	...
2 Over Drafts with Reserve Bank of India	...	...	...	...
Total 110	...	...	...	...
111 Special Securities issued to National Small Savings Fund of the Central Government	1,85,84,06.35	...	15,95,46.25	1,69,88,60.10
Total 6003	14,85,80,67.01	4,04,69,67.38	97,41,02.91	17,93,09,31.48
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances (HBA to All India Service Officers)	2.63	...	0.75	1.88
218 Police – Modernisation of Police Force	43,87.43	...	5,07.07	38,80.36
235 Water Supply and Sanitation	...	...	...	...
Augmentation of Water Supply to Defence Services at Jalahalli, Bengaluru	4.95	...	4.95	...
Cauvery Water Supply Scheme III	...	...	...	...
600 Education	...	...	...	...
University and Other Higher Education - Scholarships	1,55.03	...	...	1,55.03
Total 01 Non - Plan Loans	45,50.04	...	5,12.77	40,37.27

(1)	(2)	(3)	(4)	(5)
02 Loans for State/Union Territory Plan Schemes				
101 Block Loans	1,04,07,63.00	...	9,78,05.75 ^(e)	94,29,57.25
105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission	21,81,90.08	...	3,70,29.01 ^(k)	18,11,61.07
Total 02 Loans for State /Union Territory Plan Schemes	1,25,89,53.08	...	13,48,34.76	1,12,41,18.32
03 Loans for Central Plan Schemes				
252 Soil and Water Conservation				
Anti-Sea Erosion Works	(-) 7.44	...	...	(-) 7.44
Strengthening of State Land Use Board	(-) 3.00	...	...	(-) 3.00
260 Co-operation - Co-operatives for Women	(-) 5.53	...	...	(-) 5.53
266 Major and Medium Irrigation				
Accelerated Irrigation Benefit Programme	(-) 7,14.58	...	...	(-) 7,14.58
800 Other Loans	1,89.80	...	(-) 11,96.54 ^(l)	13,86.34
Total 03 Loans for Central Plan Schemes	(-) 5,40.75 ^(h)	...	(-) 11,96.54	6,55.79
04 Loans for Centrally Sponsored Plan Schemes				
251 Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture	(-) 4,69.88	...	...	(-) 4,69.88
Macro Management Supplementation/Complementation of States' efforts through Work Plan	(-) 9,65.77	...	...	(-) 9,65.77
252 Soil and Water Conservation -				
Soil Conservation in the Catchment of River Valley Projects	(-) 3,75.32	...	...	(-) 3,75.32
260 Co-operation -				
Co-operatives for Weaker Section	(-) 1.81	...	...	(-) 1.81
Agriculture Credit Stabilisation Fund	(-) 12.27	...	...	(-) 12.27
Total 04 Loans for Centrally Sponsored Plan Schemes	(-) 18,25.05 ^(h)	...	...	(-) 18,25.05
07 Pre-1984-85 Loans				
102 National Loan Scholarship Scheme	6.91	...	...	6.91
Total 07 Pre-1985-85 Loans	6.91	...	...	6.91

(e) Please refer footnote (a) on Page No.253

(m) Reasons for minus balances are under examination.

(f) Relates to Back to Back External Loans released.

(g) Includes repayment of Back to Back loan of ₹ 6,50,31.84 lakh.

(h) See footnote (b) at the end of the Statement (Page No.264).

(k) Includes ₹11,96.54 lakh, being the amount adjusted by the Ministry of Finance relating to the Repayment of Principal and Interest made during 2010-11 & 2011-12 (after Write-off of loans under CPS&CSS) in respect of Ministry of Agriculture.

(l) Includes (-)₹11,96.54 lakh, being the amount adjusted by Ministry of Finance. Pending receipt of loan details from the Ministry of Agriculture to clear adverse balances outstanding.

(-)₹11,96.54 lakh debit is temporarily accounted under "6004-03-800 - Other loans".

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – concld.

<i>Description of Loan</i>	<i>Balance on 1st April 2018</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2019</i>
(1)	(2)	(3)	(4)	(5)
<i>(₹ in lakh)</i>				
E Public Debt – concld.				
6004 Loans and Advances from the Central Government – concld.				
09 Other Loans for State				
101 Block Loans	19,43,24.53	14,44,38.98	7.81	33,87,55.70
TOTAL 09	19,43,24.53	14,44,38.98	7.81	33,87,55.70
Total 6004	1,45,54,68.76	14,44,38.98	13,41,58.80	1,46,57,48.94
Total E. Public Debt	16,31,35,35.77	4,19,14,06.36	1,10,82,61.71	19,39,66,80.42

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

B Maturity Profile: (i) Maturity Profile of Internal Debt payable in Domestic Currency

Maturing in Year	Loans from				Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from others	Total
	Market Loans	LIC	GIC	NABARD				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2018-19	64.52	...	...	...	...	...	...	64.52
2019-20	60,00,00.00	32,63.84	3,48.66	8,04,17.99	16,27,91.55	1.22	...	84,68,23.26
2020-21	71,00,00.00	32,44.00	3,26.12	8,67,55.82	16,27,91.55	...	...	96,31,17.49
2021-22	75,00,00.00	32,20.96	2,64.52	8,98,29.28	16,27,91.55	...	...	1,00,61,06.31
2022-23	1,00,00,00.00	31,95.92	2,64.52	8,16,70.38	16,27,91.55	...	...	1,24,79,22.37
2023-24	1,49,97,30.00	31,34.08	2,03.68	6,59,61.33	16,27,91.55	...	...	1,73,18,20.64
2024-25	1,85,00,00.00	22,52.96	2,03.68	4,31,78.17	16,27,91.55	...	...	2,05,84,26.36
2025-26	2,01,87,50.00	17,01.64	1,71.28	2,28,32.05	14,28,62.50	...	...	2,18,63,17.47
2026-27	2,80,07,00.00	12,79.92	32.40	47,91.66	10,95,84.10	...	...	2,91,63,88.08
2027-28	2,20,98,00.00	6,39.96	...	...	10,31,58.40	...	...	2,31,35,98.36
2028-29	1,95,00,00.00	...	...	...	9,32,69.20	...	...	2,04,32,69.20
2029-30	...	...	...	...	7,96,03.95	...	...	7,96,03.95
2030-31	20,00,00.00	...	...	...	5,82,73.05	...	...	25,82,73.05
2031-32	...	...	...	...	3,66,36.80	...	...	3,66,36.80
2032-33	...	...	...	...	2,36,73.00	...	...	2,36,73.00
2033-34	20,00,00.00	...	...	...	2,17,31.65	...	...	22,17,31.65
2034-35	...	...	...	...	2,11,63.00	...	...	2,11,63.00
2035-36	...	...	...	...	1,78,55.65	...	...	1,78,55.65
2036-37	...	...	...	...	55,26.80	...	...	55,26.80
2037-38	...	...	...	...	55,26.80	...	...	55,26.80
2038-39	...	...	...	...	32,45.35	...	...	32,45.35
Miscellaneous	...	(-) 1,14,19.23	(-) 14,20.03	(-) 2,99,88.49	0.55	(-) 1,33,56.60	25.17	(-) 5,61,58.63
Total	15,78,90,44.52	1,05,14.05	3,94.83	44,54,48.19	1,69,88,60.10	(-) 1,33,55.38	25.17	17,93,09,31.48

Note: The details for the maturity profile in respect of loans from NABARD, NCDC, LIC and GIC have been obtained from STATE GOVERNMENT. The minus figures shown against 'Miscellaneous' is mainly on account of the difference between the balance as per accounts figures and that of the State Government which is under reconciliation. NABARD includes WATERSHED AND WAREHOUSING.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government

<i>Maturing in Year</i>	<i>Non-Plan Loans</i>	<i>Loans for State Plan Schemes</i>	<i>Other Loans for States</i>	<i>Loans for Central Plan Schemes</i>	<i>Loans for Centrally Sponsored Plan Schemes</i>	<i>Pre 1984-85 Loans</i>	<i>Total</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Maturing in 2019-20	5,04.14	6,87,75.65	7.81	...	...	...	6,92,87.60
Maturing in 2020-21	5,00.75	6,89,43.95	7.81	...	...	...	6,94,52.51
Maturing in 2021-22	4,97.73	6,89,79.95	7.81	...	...	...	6,94,85.49
Maturing in 2022-23	4,90.71	6,90,97.82	7.81	...	...	...	6,95,96.34
Maturing in 2023-24	4,86.32	6,90,97.82	18.22	...	...	...	6,96,02.36
Maturing in 2024-25	4,81.31	3,52,64.08	18.22	...	...	...	3,57,63.61
Maturing in 2025-26	4,68.88	2,43,31.89	18.22	...	...	...	2,48,18.99
Maturing in 2026-27	3,03.18	2,04,88.94	18.22	...	...	...	2,08,10.34
Maturing in 2027-28	1,49.22	1,71,64.30	18.22	...	...	...	1,73,31.74
Maturing in 2028-29	...	1,42,79.51	18.22	...	...	...	1,42,97.73
Maturing in 2029-30	...	1,24,14.78	18.22	...	...	...	1,24,33.00
Maturing in 2030-31	...	98,67.72	18.22	...	...	...	98,85.94
Maturing in 2031-32	...	58,11.62	18.22	...	...	...	58,29.84
Maturing in 2032-33	...	26,36.69	18.22	...	...	...	26,54.91
Maturing in 2033-34	...	8,60.02	18.22	...	...	...	8,78.24
Maturing in 2034-35	...	5,63.80	18.23	...	...	...	5,82.03
Maturing in 2035-36	...	2,69.26	18.23	...	...	...	2,87.49
Maturing in 2036-37	...	2,06.27	18.23	...	...	...	2,24.50
Maturing in 2037-38	...	...	18.24	...	...	...	18.24
National Loan Scholarship	1,55.03	...	...	...	...	6.91	1,61.94
Balance as at 31.3.2019	...	97,35,15.36 ⁽ⁱ⁾	97,35,15.36
Additional Central Assistance for Externally Aided Projects - Loan on Back To Back basis	...	...	...	...	...	...	...
Miscellaneous	...	...	...	6,55.79 ^(h)	(-) 18,25.05 ^(h)	...	(-) 11,69.26
Grand Total	40,37.27	1,46,25,69.43	3,04.59	6,55.79	(-) 18,25.05	6.91	1,46,57,48.94

(h) See footnote (h) at the end of the Statement (Page No.264).

(i) See footnote (i) at the end of the Statement (Page No.264).

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (i) Internal Debt of the State Government

Amount outstanding as on 31st March 2019

Rate of Interest (Per cent)	Market Loans bearing Interest	Others	Special Securities issued to NSSF of Central Govt.	LIC	NABARD	NCDC	GIC	Total	Share in Total
0.00 to 3.99	64.52	...	...	...	...	...	...	64.52	...
4.00 to 4.99	...	...	...	...	8,08,47.78	...	...	8,08,47.78	0.45
5.00 to 5.99	...	...	...	...	23,75,87.36	...	...	23,75,87.36	1.32
6.00 to 6.99	20,00,00.00	...	...	...	5,94,86.53	...	...	25,94,86.53	1.45
7.00 to 7.99	5,47,05,00.00	...	...	...	9,44,66.63	...	...	5,56,49,66.63	31.04
8.00 to 8.99	8,01,87,50.00	...	...	...	30,48.38	...	...	8,02,17,98.38	44.74
9.00 to 9.99	2,09,97,30.00	...	1,48,37,51.75	...	...	...	...	3,58,34,81.75	19.98
10.00 to 10.99	...	...	21,51,07.80	42,50.00	...	...	...	21,93,57.80	1.22
11.00 to 11.99	...	...	...	57,59.64	...	...	...	57,59.64	0.03
12.00 to 12.99	...	...	...	51,19.68	...	...	2,59.20	53,78.88	0.03
13.00 to 13.99	...	...	...	68,03.96	...	1.22	15,55.66	83,60.84	0.05
14.00 to 14.99	...	...	...	...	...	...	...	...	...
Others for which details are not readily available	...	25.17	0.55	(-) 1,14,19.23	(-) 2,99,88.49	(-) 1,33,56.60	(-) 14,20.03	(-) 5,61,58.63	(-) 0.31
Total	15,78,90,44.52	25.17	1,69,88,60.10	1,05,14.05	44,54,48.19	(-) 1,33,55.38	3,94.83	17,93,09,31.48	1,00.00

(h) Please refer foot note (h) on Page No.264.

(i) Please refer foot note (i) on Page No.264.

Note: The details for the interest rate profile in respect of loans obtained from NABARD, NCDC, LIC, NSSF and GIC have been obtained from the State Government. The plus and minus figures shown against 'Others for which details are not readily available' is mainly on account of the difference between the outstanding loans as per accounts figures and that of the State Government which is under reconciliation.

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – conclud.

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (ii) Loans and Advances from the Central Government

Interest Profile – Loan balances as at 31 March 2019							
Interest Rate (Per cent)	Non-Plan	State	Other Loans	Central	Centrally Sponsored	National Loan	Share in Total
	(2)	(3)	(4)	Plan Schemes	Plan Schemes	Scholarship	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(₹ in lakh)							
0.00 to 6.99	1,55.03	...	...	...	...	6.91	1,61.94
7.00 to 7.99	...	18,11,61.07	...	...	...	...	18,11,61.07
9.00 to 9.99	1.88	30,78,93.00	3,04.59	...	...	...	30,81,99.47
10.00 to 10.99	...	...	...	...	...	...	...
11.00 to 11.99	13,42.99	...	...	...	...	...	13,42.99
12.00 to 12.99	24,94.23	...	...	...	...	...	24,94.23
13.00 to 13.99	43.14	...	...	...	...	...	43.14
Variable rate of interest on Back to Back Loans	...	97,35,15.36 ⁽ⁱ⁾	97,35,15.36
Variable rate of interest on Central Plan Schemes and Centrally Sponsored Plan Schemes	...	...	...	6,55.79 ^(h)	(-) 18,25.05 ^(h)	...	(-) 11,69.26 ⁽ⁱ⁾
Total	40,37.27	1,46,25,69.43	3,04.59	6,55.79	(-) 18,25.05	6.91	1,46,57,48.94

(h) As per the recommendations of Thirteenth Finance Commission, balances of Loans as on 31-03-2010 under "Loans for Central Plan Schemes" and "Loans for Centrally Sponsored Plan Schemes" were written off during 2011-2012 by which time, the repayment of Principal and Interest for 2010-11 and 2011-12 had already been made resulting in the adverse balance. The excess repayment of principal and payment of interest is being adjusted after reconciliation by Union Government. Principal of ₹11,96.54 lakh has been adjusted during the current year.

(i) As the repayment of Additional Central Assistance for Externally Aided Projects - Loan on Back to Back basis are accounted as and when debits are received through Clearance Memo and on receipt of Sanctions from Controller of Aid Accounts and Audit, Ministry of Finance, Department of Expenditure for making payment of "debt service" the Maturity Profile in respect of these loans cannot be exhibited.

(j) Has not been reckoned for calculating the share.

D-OFF BUDGET BOROWINGS ^(^^)
[See Paragraph 3 (xxiv) of Notes to Accounts in Finance Accounts Volume I]

<i>Boards & Corporations</i>	<i>Transactions during 2018-2019</i>				<i>Balance on 31 March 2019</i>
	<i>Balance on 1st April 2018</i>	<i>Borrowings during the year</i>	<i>Repayment of Principal during the year</i>	<i>Payment of Interest during the year</i>	
	<i>(₹ in lakh)</i>				
Krishna Bhagya Jala Nigam Ltd. - 4701	66,09,23.00	10,64,65.00	5,86,93.00	6,10,61.00	70,86,95.00
Karnataka Neeravari Nigama Ltd. - 4701	26,35,58.00 ^(^)	7,65,00.00	4,11,75.00	2,33,48.00	29,88,83.00
Karnataka Road Development Corporation Ltd. - 5054	1,23,16.00	3,50.00	12,52.00	12,84.00	1,14,14.00
Karnataka State Police Housing Corporation Ltd - 4055	8,47.00 ^(^)	...	3,08.00	71.00	5,39.00
Cauvery Neeravari Nigama Ltd. - 4701	17,35,00.00	5,00,00.00	...	1,64,41.00	22,35,00.00
Rajiv Gandhi Rural Housing Corporation Ltd. - 4216	10,68,77.00 ^(^)	...	1,76,59.00	86,10.00	8,92,18.00
Visvesvaraya Jala Nigam Ltd. - 4700	4,97,14.00 ^(*)	11,90,50.00	1,48,57.00	82,46.00	15,39,07.00
Total	1,26,77,35.00	35,23,65.00	13,39,44.00	11,90,61.00	1,48,61,56.00

^(^^) Entity wise details of the above position furnished by the Finance Department of the Government of Karnataka and are provisional.

^(#) Figures of Repayment of Principal during the year are at variance with that flows from the Consolidated Fund of the State and is under reconciliation with the Finance Department.

^(*) As per the statement from Finance Department Dated:23-08-2019 Visvesvaraya Jala Nigam Limited has revised Opening Balance of 2018-19 to ₹497.14 Cr.

Vide letter No. VJNL/FD/Off Budget/2019-20/833 dated:10-07-2019.

^(^) As per the statement from Finance Department dated:23-08-2019 Opening Balance Differs.



STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT
Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on 1 April 2018	Disbursements during the year	Total	Repayments during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019	Net Increase (+)/ Decrease (-) during the year [(3) - (5)]	Interest credited (#)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F Loans and Advances								
B Loans for Social Services								
<i>(a) Education, Sports, Art and Culture</i>								
6202 Loans for Education, Sports, Art and Culture								
<i>01 General Education</i>								
202 Secondary Education	(-) 0.10	...	(-) 0.10	...	...	(-) 0.10 (m)	...	...
203 University and Higher Education	2,04.71	...	2,04.71	...	...	2,04.71	...	...
Total 01	2,04.61	...	2,04.61	...	...	2,04.61	...	...
<i>02 Technical Education</i>								
105 Engineering/Technical Colleges and Institutes	0.39	...	0.39	...	...	0.39	...	...
Total 02	0.39	...	0.39	...	...	0.39	...	...
<i>03 Sports and Youth Services</i>								
800 Other Loans	36.30	...	36.30	...	...	36.30	...	...
Total 03	36.30	...	36.30	...	...	36.30	...	...
<i>04 Art and Culture</i>								
800 Other Loans	1.94	...	1.94	...	...	1.94	...	...
Total 04	1.94	...	1.94	...	...	1.94	...	...
Total 6202	2,43.24	...	2,43.24	...	...	2,43.24	...	...
Total (a) Education, Sports, Art and Culture	2,43.24	...	2,43.24	...	...	2,43.24	...	...
<i>(b) Health and Family Welfare</i>								
6210 Loans for Medical and Public Health								
<i>01 Urban Health Services</i>								
800 Other Loans	15,29.46	...	15,29.46	...	...	15,29.46	...	...
Total 01	15,29.46	...	15,29.46	...	...	15,29.46	...	...
<i>80 General</i>								
800 Other Loans	2.25	...	2.25	...	...	2.25	...	...
Total 80	2.25	...	2.25	...	...	2.25	...	...
Total 6210	15,31.71	...	15,31.71	...	...	15,31.71	...	...

(m) Reasons for adverse balance under examination.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6211 Loans for Family Welfare								
800 Other Loans	79.49	...	79.49	...	...	79.49	...	...
Total 6211	79.49	...	79.49	...	...	79.49	...	...
Total (b) Health and Family Welfare	16,11.20	...	16,11.20	...	...	16,11.20	...	...
(c) Water Supply, Sanitation, Housing and Urban Development								
6215 Loans for Water Supply and Sanitation								
<i>01 Water Supply</i>								
101 Urban Water Supply Programmes	99,99.89	2,50,00.00	3,49,99.89	...	...	3,49,99.89	(+)	2,50,00.00
102 Rural Water Supply Programmes	(-) 0.12	...	(-) 0.12	...	...	(-) 0.12 (m)	...	...
190 Loans to Public Sector and Other Undertakings	57,76,54.81	2,12,78.36	59,89,33.17	...	...	59,89,33.17	(+)	2,12,78.36
191 Loans to Municipal Corporation	19,73.40	...	19,73.40	...	...	19,73.40	...	...
800 Other Loans	28.95	...	28.95	...	...	28.95	...	...
Total 01	58,96,56.93	4,62,78.36	63,59,35.29	...	...	63,59,35.29	(+)	4,62,78.36
<i>02 Sewerage and Sanitation</i>								
190 Loans to Public Sector and Other Undertakings	3,19,41.45	...	3,19,41.45	...	...	3,19,41.45	...	...
191 Loans to Municipal Corporation	6,94.06	...	6,94.06	...	...	6,94.06	...	...
Total 02	3,26,35.51	...	3,26,35.51	...	...	3,26,35.51	...	...
Total 6215	62,22,92.44	4,62,78.36	66,85,70.80	...	...	66,85,70.80	(+)	4,62,78.36
6216 Loans for Housing								
<i>02 Urban Housing</i>								
201 Loans to Housing Boards	30,17.10	...	30,17.10	...	...	30,17.10	...	...
800 Other Loans	17,97.99	...	17,97.99	12.51	...	17,85.48	(-)	12.51
Total 02	48,15.09	...	48,15.09	12.51	...	48,02.58	(-)	12.51
<i>03 Rural Housing</i>								
190 Loans to Public Sector & Other Undertakings	...	10,00,00.00	10,00,00.00	...	...	10,00,00.00	(+)	10,00,00.00
201 Loans to Housing Boards	3,03.48	...	3,03.48	...	...	3,03.48	...	...
800 Other Loans	6,19,85.73	...	6,19,85.73	0.14	...	6,19,85.59	(-)	0.14
Total 03	6,22,89.21	10,00,00.00	16,22,89.21	0.14	...	16,22,89.07	(+)	9,99,99.86
<i>80 General</i>								
201 Loan to Housing Boards	37,35.54	...	37,35.54	...	...	37,35.54	...	...
800 Other Loans	21,83.36	...	21,83.36	...	...	21,83.36	...	...
Total 80	59,18.90	...	59,18.90	...	...	59,18.90	...	...
Total 6216	7,30,23.20	10,00,00.00	17,30,23.20	12.65	...	17,30,10.55	(+)	9,99,87.35

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							(₹ in lakhs)		
F Loans and Advances – contd.									
B Loans for Social Services – contd.									
<i>(c) Water Supply, Sanitation, Housing and Urban Development – contd.</i>									
6217 Loans for Urban Development									
00 No Description									
800 Other Loans to Local Bodies		(-) 0.05	...	(-) 0.05	...	...	(-) 0.05 (m)	...	...
Total 00		(-) 0.05	...	(-) 0.05	...	...	(-) 0.05 (m)	...	...
01 State Capital Development									
191 Loans to Municipal Corporation		42.98	...	42.98	...	...	42.98	...	...
Total 01		42.98	...	42.98	...	...	42.98	...	...
03 Integrated Development of Small and Medium Towns									
191 Loans to Municipal Corporation		1,30,27.52	...	1,30,27.52	...	...	1,30,27.52	...	...
Total 03		1,30,27.52	...	1,30,27.52	...	...	1,30,27.52	...	...
04 Slum Area Development									
191 Loans to Municipal Corporation		4,47.02	...	4,47.02	...	...	4,47.02	...	...
800 Other Loans		50,51.80	...	50,51.80	...	...	50,51.80	...	...
Total 04		54,98.82	...	54,98.82	...	...	54,98.82	...	...
60 Other Urban Development Schemes									
190 Loans to Public Sector And Other Undertakings		35,07,10.00	22,96,96.00	58,04,06.00	...	...	58,04,06.00	(+)	22,96,96.00
191 Loans to Municipal Corporation		5,31,57.75	...	5,31,57.75	...	...	5,31,57.75	...	...
800 Other Loans		36,08,09.28	...	36,08,09.28	...	...	36,08,09.28	...	...
902 Deduct amount met from BMIRCL Fund		(-) 25,12,61.49	(-) 13,23,72.00	(-) 38,36,33.49	...	...	(-) 38,36,33.49 (m)	(-)	13,23,72.00
Total 60		51,34,15.54	9,73,24.00	61,07,39.54	...	...	61,07,39.54	(+)	9,73,24.00
Total 6217		53,19,84.81	9,73,24.00	62,93,08.81	...	...	62,93,08.81	(+)	9,73,24.00
Total (c) Water Supply, Sanitation, Housing and Urban Development		1,22,73,00.45	24,36,02.36	1,47,09,02.81	12.65	...	1,47,08,90.16	(+)	24,35,89.71

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(d) Information and Broadcasting								
6220 Loans for Information and Publicity								
<i>01 Films</i>								
190	Loans to Public Sector and other undertakings	46.86	...	46.86	...	46.86	...	...
Total 01 / Total 6220		46.86	...	46.86	...	46.86	...	...
Total (d) Information and Broadcasting								
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
<i>01 Welfare of Scheduled Castes</i>								
190	Loans to Public Sector and other undertakings	6,32.38	...	6,32.38	...	6,32.38	...	...
Total 01		6,32.38	...	6,32.38	...	6,32.38	...	...
<i>03 Welfare of Backward Classes</i>								
800	Other Loans	8,76.02	...	8,76.02	...	8,76.02	...	...
Total 03		8,76.02	...	8,76.02	...	8,76.02	...	...
Total 6225		15,08.40	...	15,08.40	...	15,08.40	...	...
Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities		15,08.40	...	15,08.40	...	15,08.40	...	...
(g) Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
<i>01 Rehabilitation</i>								
140	Rehabilitation of repatriates from other countries	65.41	...	65.41	...	65.41	...	...
Total 01		65.41	...	65.41	...	65.41	...	...
<i>02 Social Welfare</i>								
105	Prohibition	0.01	...	0.01	...	0.01	...	...
106	Correctional Services	15.61	...	15.61	...	15.61	...	...
Total 02		15.62	...	15.62	...	15.62	...	...

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	Balance on 1 April 2018	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F Loans and Advances – contd.								
B Loans for Social Services – concld.								
(g) Social Welfare and Nutrition – concld.								
6235 Loans for Social Security and Welfare - concl.								
<i>60 Other Social Security and Welfare Programmes</i>								
800 Other Loans	39,50.08	5,00.00	44,50.08	...	...	44,50.08	(+)	5,00.00
Total 60	39,50.08	5,00.00	44,50.08	...	...	44,50.08	(+)	5,00.00
Total 6235	40,31.11	5,00.00	45,31.11	...	...	45,31.11	(+)	5,00.00
6245 Loans for Relief on Account of Natural Calamities								
<i>01 Drought</i>								
102 Drinking Water Supply	1,00.00	...	1,00.00	...	...	1,00.00	...	...
800 Other Loans	50.59	...	50.59	...	...	50.59	...	...
Total 01	1,50.59	...	1,50.59	...	...	1,50.59	...	...
<i>02 Floods Cyclones</i>								
101 Gratuitous Relief	4.62	...	4.62	...	...	4.62	...	...
Total 02	4.62	...	4.62	...	...	4.62	...	...
Total 6245	1,55.21	...	1,55.21	...	...	1,55.21	...	...
Total (g) Social Welfare and Nutrition	41,86.32	5,00.00	46,86.32	...	...	46,86.32	(+)	5,00.00
(h) Other Social Services								
6250 Loans for other Social Services								
<i>60 Others</i>								
201 Labour	31.86	...	31.86	...	...	31.86	...	...
800 Other Loans	13.23	...	13.23	...	...	13.23	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Total 60 / Total 6250	45.09	...	45.09	...	...	45.09	...	...
Total (h) Other Social Services	45.09	...	45.09	...	...	45.09	...	...
Total B. Loans for Social Services	1,23,49,41.56	24,41,02.36	1,47,90,43.92	12.65	...	1,47,90,31.27	(+) 24,40,89.71	...
C Loans for Economic Services								
(a) Loans for Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
103 Seeds	11,10.72	...	11,10.72	...	...	11,10.72	...	...
105 Manures and Fertilizers	23,80.26	...	23,80.26	...	...	23,80.26	...	...
106 High Yielding Varieties Programmes	(-) 3.60	...	(-) 3.60	...	...	(-) 3.60 (m)	...	...
107 Plant Protection	21.84	...	21.84	...	...	21.84	...	...
109 Commercial Crops	20.91	...	20.91	...	...	20.91	...	...
110 Scheme for small and marginal farmers and Agricultural labourers	0.94	...	0.94	...	...	0.94	...	...
113 Agricultural Engineering	70.00	...	70.00	...	...	70.00	...	...
119 Horticulture and Vegetable Crops	2,18.42	...	2,18.42	...	...	2,18.42	...	...
190 Loans to Public Sector and Other Undertakings	2,91.00	...	2,91.00	...	...	2,91.00	...	...
195 Loans to Farming Co-operatives	1,11.43	...	1,11.43	...	...	1,11.43	...	...
800 Other Loans	7,79.60	...	7,79.60	...	...	7,79.60	...	...
Total 6401	50,01.52	...	50,01.52	...	...	50,01.52	...	...
6402 Loans for Soil and Water Conservation								
101 Soil Survey and Testing	(-) 1.01	...	(-) 1.01	...	...	(-) 1.01 (m)	...	...
102 Soil Conservation	1,06,73.37	...	1,06,73.37	0.59	...	1,06,72.78	(-)	0.59
203 Land Reclamations and Development	1,30.22	...	1,30.22	...	...	1,30.22	...	...
800 Other Loans	(-) 0.25	...	(-) 0.25	...	...	(-) 0.25 (m)	...	...
Total 6402	1,08,02.33	...	1,08,02.33	0.59	...	1,08,01.74	(-)	0.59
6403 Loans for Animal Husbandry								
102 Cattle and Buffalo Development	5.08	...	5.08	...	...	5.08	...	...
103 Poultry Development	4.04	...	4.04	...	...	4.04	...	...
104 Sheep and Wool Development	2.98	...	2.98	...	...	2.98	...	...
Total 6403	12.10	...	12.10	...	...	12.10	...	...
6404 Loans for Dairy Development								
190 Loans to Public Sector and Other Undertakings	3,56.98	...	3,56.98	...	...	3,56.98	...	...
195 Loans for Dairy Co-Operatives	44.18	...	44.18	...	...	44.18	...	...
Total 6404	4,01.16	...	4,01.16	...	...	4,01.16	...	...

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	(1)	(2)	(3)	(4)	(5)	(6)	(7)	Net Increase (+)/ Decrease (-) during the year	
								(8)	(9)
					(₹ in lakh)			[(3) – (5)]	[(3) – (5)]
F Loans and Advances – contd.									
C Loans for Economic Services – contd.									
<i>(a) Loans for Agriculture and Allied Activities – contd.</i>									
6405 Loans for Fisheries									
105 Processing, Preservation and Marketing	13.48	13.48	...	13.48	...	...	13.48	...	...
106 Mechanisation of fishing crafts	(-) 0.50	(-) 0.50	...	(-) 0.50	...	...	(-) 0.50 (m)	...	...
195 Loans to Co-operatives	(-) 81.13	(-) 81.13	...	(-) 81.13	...	...	(-) 81.13 (m)	...	...
800 Other Loans	1,76.02	1,76.02	...	1,76.02	...	...	1,76.02	...	...
Total 6405	1,07.87	1,07.87	...	1,07.87	...	...	1,07.87	...	...
6406 Loans for Forestry and Wild life									
101 Forest Conservation, Development and Regeneration	19.38	19.38	...	19.38	...	...	19.38	...	...
104 Forestry	25.74	25.74	...	25.74	...	...	25.74	...	...
Total 6406	45.12	45.12	...	45.12	...	...	45.12	...	...
6408 Loans for Food, Storage and Warehousing									
<i>01 Food</i>									
101 Procurement and Supply	1,77.36	1,77.36	...	1,77.36	...	...	1,77.36	...	...
800 Other Loans	9,16.00	9,16.00	...	9,16.00	...	...	9,16.00	...	...
Total 01	10,93.36	10,93.36	...	10,93.36	...	...	10,93.36	...	...
<i>02 Storage and Warehousing</i>									
190 Loans to Public Sector and Other Undertakings	1,96,98.98	1,96,98.98	...	1,96,98.98	...	...	1,96,98.98	...	...
195 Loans to Co-operatives	6,20.83	6,20.83	...	6,20.83	...	...	6,20.83	...	...
800 Other Loans	(-) 0.38	(-) 0.38	...	(-) 0.38	...	...	(-) 0.38 (m)	...	...
Total 02	2,03,19.43	2,03,19.43	...	2,03,19.43	...	...	2,03,19.43	...	...
Total 6408	2,14,12.79	2,14,12.79	...	2,14,12.79	...	...	2,14,12.79	...	...

(m) Reasons for adverse balance under examination.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6416 Loans to Agricultural Financial Institutions									
190 Loans to Public Sector and Other Undertakings	37,39.95	4,56.00	41,95.95	7,36.81	...	34,59.14	(-)	2,80.81	
Total 6416	37,39.95	4,56.00	41,95.95	7,36.81	...	34,59.14	(-)	2,80.81	
6425 Loans for Co-operation									
107 Loans to credit Co-operatives	34,03,26.34	...	34,03,26.34	8.98	...	34,03,17.36	(-)	8.98	
108 Loans to other Co-operatives	1,35,41.68	...	1,35,41.68	37.22	...	1,35,04.46 ^(a)	(-)	37.22	
796 Tribal Area Sub-Plan	2,78.21	...	2,78.21	0.72	...	2,77.49	(-)	0.72	
800 Other Loans	10,28.28	...	10,28.28	35.56	...	9,92.72	(-)	35.56	
902 Deduct Amount met from Fiscal Management Fund	(-) 12,27.60	...	(-) 12,27.60	...	...	(-) 12,27.60 ^(m)		...	...
Total 6425	35,39,46.91	...	35,39,46.91	82.48	...	35,38,64.43	(-)	82.48	
6435 Loans for Other Agricultural Programmes									
<i>60 Others</i>									
800 Other Loans	(-) 2.02	...	(-) 2.02	...	...	(-) 2.02 ^(m)		...	...
Total 60 / Total 6435	(-) 2.02	...	(-) 2.02	...	...	(-) 2.02^(m)		...	...
Total (a) Loans for Agriculture and Allied Activities	39,54,67.73	4,56.00	39,59,23.73	8,19.88	...	39,51,03.85	(-)	3,63.88	
(b) Loans for Rural Development									
6501 Loans for Special Programmes for Rural Development									
201 Integrated Rural Development Programme	0.05	...	0.05	...	...	0.05		...	...
Total 6501	0.05	...	0.05	...	...	0.05		...	...
6505 Loans for Rural Employment									
800 Other Loans	(-) 0.03	...	(-) 0.03	...	...	(-) 0.03 ^(m)		...	...
Total 6505	(-) 0.03	...	(-) 0.03	...	...	(-) 0.03^(m)		...	...
6506 Loans for Land Reforms									
800 Other Loans	(-) 0.14	...	(-) 0.14	...	...	(-) 0.14 ^(m)		...	...
Total 6506	(-) 0.14	...	(-) 0.14	...	...	(-) 0.14^(m)		...	...
6515 Loans for other Rural Development Programmes									
101 Panchayati Raj	2,83.12	...	2,83.12	...	...	2,83.12		...	...
102 Community Development	1,72.28	...	1,72.28	...	...	1,72.28		...	...
103 Rural Works Programmes	1,31.80	...	1,31.80	...	...	1,31.80		...	...
796 Tribal Area Sub-Plan	84.24	...	84.24	...	...	84.24		...	...
Total 6515	6,71.44	...	6,71.44	...	...	6,71.44		...	...
Total (b) Loans for Rural Development	6,71.32	...	6,71.32	...	...	6,71.32		...	...

(a) Proforma correction made against HOA 6425-00-108-3-52 for ₹ 8,27.82 lakhs which is converted into Grant vide G O No. CO:104, dated: 30.03.2019.

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F Loans and Advances – contd.								
C Loans for Economic Services – contd.								
(c) Loans for Special Area Programmes								
6551 Loans for Hill Areas								
01 Western Ghats								
800 Other Loans	12.94	...	12.94	...	...	12.94	...	...
Total 01 / Total 6551	12.94	...	12.94	...	...	12.94	...	...
Total 6551	12.94	...	12.94	...	...	12.94	...	...
Total (c) Loans for Special Areas Programmes	12.94	...	12.94	...	...	12.94	...	...
(d) Loans for Irrigation and Flood Control								
6701 Loans for Medium Irrigation								
800 Other Loans	(-) 0.59	...	(-) 0.59	...	...	(-) 0.59 (m)	...	...
Total 6701	(-) 0.59	...	(-) 0.59	...	...	(-) 0.59 (m)	...	...
6702 Loans for Minor Irrigation								
101 Surface Water	95.37	...	95.37	...	...	95.37	...	...
102 Ground Water	1,01.42	...	1,01.42	...	...	1,01.42	...	...
800 Other Loans	4,25.63	...	4,25.63	...	...	4,25.63	...	...
Total 6702	6,22.42	...	6,22.42	...	...	6,22.42	...	...
6705 Loans for Command Area Development								
800 Other Loans	3,33.69	...	3,33.69	...	...	3,33.69	...	...
Total 6705	3,33.69	...	3,33.69	...	...	3,33.69	...	...
Total (d) Loans for Irrigation and Flood Control	9,55.52	...	9,55.52	...	...	9,55.52	...	...
(e) Loans for Energy								
6801 Loans for Power Projects								
190 Loans to Public Sector and Other Undertakings	7,16,83.38	...	7,16,83.38	14,74.00	...	7,02,09.38	(-) 14,74.00	...

(m) Reasons for adverse balance under examination.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
201 Hydel Generation	12,80.63	...	12,80.63	...	...	12,80.63	...	...
204 Rural Electrification	7,61.70	...	7,61.70	...	...	7,61.70	...	...
205 Transmission and Distribution - Other Schemes	6,83,37.44	...	6,83,37.44	...	...	6,83,37.44	...	...
796 Tribal Area Sub-Plan	13,48.00	...	13,48.00	...	...	13,48.00	...	...
800 Other Loans to Electricity Boards	61,70.63	15,00,00.00	15,61,70.63	...	...	156170.63	(+)	15,00,00.00
Total 6801	14,95,81.78	15,00,00.00	29,95,81.78	14,74.00	...	29,81,07.78	(+)	14,85,26.00
Total (e) Loans for Energy	14,95,81.78	15,00,00.00	29,95,81.78	14,74.00	...	29,81,07.78	(+)	14,85,26.00
(f) Loans for Industry and Minerals								
6851 Loans for Village and Small Industries								
102 Small Scale Industries	25,31.31	...	25,31.31	...	...	25,31.31	...	...
103 Handloom Industries	54,67.49	4,50.00	59,17.49	...	...	59,17.49	(+)	4,50.00
104 Handicraft Industries	1,21.84	...	1,21.84	...	...	1,21.84	...	...
105 Khadi and Village Industries	31.87	...	31.87	...	...	31.87	...	...
106 Coir Industries	12,82.38	...	12,82.38	...	...	12,82.38	...	...
107 Sericulture Industries	3,72.41	...	3,72.41	...	...	3,72.41	...	...
108 Power loom Industries	14,79.32	...	14,79.32	...	...	14,79.32	...	...
109 Composite Village and Small Industries Co-operative	4,87.88	...	4,87.88	15.00	...	4,72.88	(-)	15.00
200 Other Village Industries	4,90.92	...	4,90.92	...	...	4,90.92	...	...
Total 6851	1,22,65.42	4,50.00	1,27,15.42	15.00	...	12700.42	(+)	4,35.00
6852 Loans for Iron and Steel Industries								
<i>01 Mining</i>								
190 Loans to Public Sector and other undertakings	1,09.08	...	1,09.08	...	...	1,09.08	...	...
Total 01	1,09.08	...	1,09.08	...	...	1,09.08	...	...
<i>02 Manufacture</i>								
190 Loans to Public Sector and Other Undertakings	3,78,03.74	1,50.00	3,79,53.74	...	...	3,79,53.74	(+)	1,50.00
800 Other Loans	5,03,96.13	3,19,59.50	8,23,55.63	1,57.25	...	8,21,98.38	(+)	3,18,02.25
Total 02	8,81,99.87	3,21,09.50	12,03,09.37	1,57.25	...	12,01,52.12	(+)	3,19,52.25
Total 6852	8,83,08.95	3,21,09.50	12,04,18.45	1,57.25	...	12,02,61.20	(+)	3,19,52.25

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	Balance on	Disbursement	Total	Repayment	Write off of	Balance on	Net Increase (+)/	
	1 April 2018	during the		during the	irrecoverable	31 March 2019	Decrease (-)	
(1)	(2)	(3)	(4)	year	loans and	(7)	during the year	
					advances		[(3) - (5)]	
	(₹ in lakh)							(9)
				(5)	(6)		(8)	
F Loans and Advances – contd.								
C Loans for Economic Services – contd.								
<i>(f) Loans for Industry and Minerals – contd.</i>								
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
<i>02 Non-Ferrous Metals</i>								
190 Loans to Public Sector and Other Undertakings	4,26.81	...	4,26.81	...	...	4,26.81	...
Total 02 / Total 6853	4,26.81	...	4,26.81	...	...	4,26.81	...
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and Other Undertakings	15,52.25	...	15,52.25	...	...	15,52.25	...
800 Other Loans	12.00	...	12.00	...	...	12.00	...
Total 01 / Total 6857	15,64.25	...	15,64.25	...	...	15,64.25	...
6858 Loans for Engineering Industries								
<i>01 Electrical Engineering Industries</i>								
190 Loans to Public Sector and Other Undertakings	2,76,63.67	...	2,76,63.67	...	...	2,76,63.67	...
Total 01	2,76,63.67	...	2,76,63.67	...	...	2,76,63.67	...
<i>02 Other Industrial Machinery Industries</i>								
190 Loans to Public Sector and Other Undertakings	5,09.40	...	5,09.40	...	...	5,09.40	...
Total 02	5,09.40	...	5,09.40	...	...	5,09.40	...
<i>04 Other Engineering Industries</i>								
190 Loans to Public Sector and Other Undertakings	9.97	...	9.97	...	...	9.97	...
Total 80	9.97	...	9.97	...	...	9.97	...
Total 6858	2,81,83.04	...	2,81,83.04	...	...	2,81,83.04	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6859 Loans for Telecommunication and Electronic Industries									
<i>01 Telecommunications</i>									
190 Loans to Public Sector and Other Undertakings		4,21.35	...	4,21.35	...	...	4,21.35	...	...
Total 01		4,21.35	...	4,21.35	...	...	4,21.35	...	...
<i>02 Electronics</i>									
190 Loans to Public Sector and Other Undertakings		68.70	...	68.70	...	...	68.70	...	...
Total 02		68.70	...	68.70	...	...	68.70	...	...
Total 6859		4,90.05	...	4,90.05	...	...	4,90.05	...	...
6860 Loans for Consumer Industries									
<i>01 Textiles</i>									
101 Loans to Co-operative Spinning Mills		71.04	...	71.04	...	...	71.04	...	...
190 Loans to Public Sector and Other Undertakings		39,84.92	...	39,84.92	...	...	39,84.92	...	...
800 Other Loans		13,27.73	...	13,27.73	...	...	13,27.73	...	...
Total 01		53,83.69	...	53,83.69	...	...	53,83.69	...	...
<i>03 Leather</i>									
190 Loans to Public Sector and Other Undertakings		5.58	...	5.58	...	...	5.58	...	...
Total 03		5.58	...	5.58	...	...	5.58	...	...
<i>04 Sugar</i>									
101 Loans to Co-operative Sugar Mills		5,04,99.79	19,00.00	5,23,99.79	...	...	5,23,99.79	(+)	19,00.00
190 Loans to Public Sector and Other Undertakings		4,11,71.22	11,40.01	4,23,11.23	...	...	4,23,11.23	(+)	11,40.01
902 Deduct amount met from Fiscal Management Fund		(-) 12,55.84	...	(-) 12,55.84	...	...	(-) 12,55.84 (m)	...	...
Total 04		9,04,15.17	30,40.01	9,34,55.18	...	...	9,34,55.18	(+)	30,40.01
<i>05 Paper and Newsprint</i>									
190 Loans to Public Sector and Other Undertakings		3,61,35.68	1,74,56.25	5,35,91.93	...	...	5,35,91.93	(+)	1,74,56.25
Total 05		3,61,35.68	1,74,56.25	5,35,91.93	...	...	5,35,91.93	(+)	1,74,56.25
<i>60 Others</i>									
212 Soap		4,08.24	...	4,08.24	...	...	4,08.24	...	...
600 Others		16,98.43	...	16,98.43	...	...	16,98.43	...	...
Total 60		21,06.67	...	21,06.67	...	...	21,06.67	...	...
Total 6860		13,40,47.09	2,04,96.26	15,45,43.35	...	...	15,45,43.35	(+)	2,04,96.26

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	Balance on 1 April 2018	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019	Net Increase (+)/ Decrease (-) during the year		Interest credited (#)
							(3) – (5)	(8) – (9)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)
F Loans and Advances – contd.									
C Loans for Economic Services – concld.									
(f) Loans for Industry and Minerals – concld.									
6875 Loans for other Industries									
<i>60 Other Industries</i>									
190 Loans to Public Sector and Other Undertakings	5,77.90	...	5,77.90	...	...	5,77.90	...	...	...
Total 60 / Total 6875	5,77.90	...	5,77.90	...	...	5,77.90	...	...	...
6885 Other Loans to Industries and Minerals									
<i>01 Loans to Industrial Financial Institutions</i>									
190 Loans to Public Sector and Other Undertakings	36,66.94	...	36,66.94	...	...	36,66.94	...	...	...
Total 01	36,66.94	...	36,66.94	...	...	36,66.94	...	...	...
60 Others									
800 Other Loans	36,18.75	...	36,18.75	...	...	36,18.75	...	...	...
Total 60	36,18.75	...	36,18.75	...	...	36,18.75	...	...	...
Total 6885	72,85.69	...	72,85.69	...	...	72,85.69	...	...	...
Total (f) Loans for Industry and Minerals	27,31,49.20	5,30,55.76	32,62,04.96	1,72.25	...	32,60,32.71	(+) 5,28,83.51	...	...
(g) Loans for Transport									
7051 Loans for Ports and Lighthouses									
<i>02 Minor Ports</i>									
800 Other Loans	13.34	...	13.34	...	...	13.34	...	...	...
Total 02 / Total 7051	13.34	...	13.34	...	...	13.34	...	...	...
7052 Loans for Shipping									
<i>60 Others</i>									
190 Loans to Public Sector and Other Undertakings	2,52.00	...	2,52.00	...	...	2,52.00	...	...	...
Total 60 / Total 7052	2,52.00	...	2,52.00	...	...	2,52.00	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7075 Loans for Other Transport Services								
<i>01 Roads and Bridges</i>								
800 Other Loans	1,10.58	...	1,10.58	...	...	1,10.58	...	...
Total 01 / Total 7075	1,10.58	...	1,10.58	...	...	1,10.58	...	...
Total (g) - Loans for Transport	3,75.92	...	3,75.92	...	...	3,75.92	...	...
<i>(f) General Economic Services</i>								
7452 Loans for Tourism								
<i>01 Tourist Infrastructure</i>								
800 Other Loans	1,19.71	...	1,19.71	...	...	1,19.71	...	...
Total 01 / Total 7452	1,19.71	...	1,19.71	...	...	1,19.71	...	...
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutions	12,28.14	...	12,28.14	...	...	12,28.14	...	...
190 Loans to Public Sector and Other Undertakings	4,00.00	...	4,00.00	...	...	4,00.00	...	...
800 Other Loans	45,00.00	...	45,00.00	...	...	45,00.00	...	...
Total 7465	61,28.14	...	61,28.14	...	...	61,28.14	...	...
7475 Loans for Other General Economic Services								
102 Trading Institutions	4.16	...	4.16	...	...	4.16	...	...
103 Civil Supplies	1,34.92	...	1,34.92	...	...	1,34.92	...	...
800 Other Loans	(-) 8.22	...	(-) 8.22	...	...	(-) 8.22 (m)	...	...
Total 7475	1,30.86	...	1,30.86	...	...	1,30.86	...	...
Total (f) - General Economic Services	63,78.71	...	63,78.71	...	...	63,78.71	...	...
Total C. Loans for Economic Services	82,65,93.12	20,35,11.76	1,03,01,04.88	24,66.13	...	1,02,76,38.75	(+) 20,10,45.63	...
7610 Loans to Government Servants etc.,								
201 House Building Advances	(-) 7,52.30	4,60.00	(-) 2,92.30	70.21	...	(-) 3,62.51 (m)	(+)	3,89.79
202 Advances for purchase of Motor Conveyances	(-) 3,50.84	6,48.00	2,97.16	2,94.67	...	2.49	(+)	3,53.33
203 Advances for purchase of other conveyances	(-) 1,33.41	...	(-) 1,33.41	3.17	...	(-) 1,36.58 (m)	(-)	3.17
(m) Reasons for adverse balance under examination.								

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	(₹ in lakh)					Write off of irrecoverable loans and advances	Balance on 31 March 2019	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
	(1)	(2)	(3)	(4)	(5)					(6)	(7)	(8)	(9)
F Loans and Advances - conclud.									
7610 Loans to Government Servants etc. - conclud.									
204 Advance for purchase of Computers		(-) 1,92.97	0.40	(-) 1,92.57	16.80	...	(-) 2,09.37 (m)	(-) 16.40	...
800 Other Advances		2,12.99	...	2,12.99	2.35	...	2,10.64	(-) 2.35	...
Total 7610		(-) 12,16.53	11,08.40	(-) 1,08.13	3,87.20	...	(-) 4,95.33 (m)	(+) 7,21.20	...
7615 Miscellaneous Loans									
101 Loans to Contractors for Purchase of machinery etc.		7,51.88	...	7,51.88	...	...	7,51.88	...	...
200 Miscellaneous Loans		(-) 86,10.95	...	(-) 86,10.95	2,56.69	...	(-) 88,67.64 (m)	(-) 2,56.69	...
Total 7615		(-) 78,59.07	...	(-) 78,59.07	2,56.69	...	(-) 81,15.76 (m)	(-) 2,56.69	...
Total F - Loans and Advances		2,05,24,59.08 (p)	44,87,22.52	2,50,11,81.60	31,22.67	...	2,49,80,58.93	(+) 44,55,99.85	...

(a) Proforma correction made against HOA 6425-00-108-3-52 for ₹8,27.82 lakh which is converted into Grant vide G O No. CO:104, dated: 30.03.2019.

(m) Reasons for adverse balance under examination.

(p) ₹ 0.02 lakh difference in OB CB due to rounding off.

(#) Details of Interest received and credited to Revenue are given below:

Sl. No.	Details	(₹ in lakh)
(1)	(2)	(3)
1	Interest from Public Sector and other undertakings	11,85.00
2	Interest from Local Bodies etc.	0.01
3	Interest from Co-operatives	84.34
4	Other Interest Receipts	94,91.49
	TOTAL	1,07,60.84

Section 2: Repayments in Arrears from Other Loanee Entities

Loanee-Entity	Amount of Arrears as on 31 March, 2019			Earliest period to which arrears relate	Total Loan outstanding against the entity on 31 March 2019 (₹ in lakh)
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
6215 Loans to Water Supply and Sewerage Board	42,62,06.43	28,42,33.44	71,04,39.87	1977	44,43,78.86
6215 Loans to Karnataka Urban Water Supply and Drainage Board	2,11,34.73	6,00,75.48	8,12,10.20	1986	2,60,66.33
6216 Loans to Karnataka Housing Board	2,361.11	92,97.37	1,16,58.48	1990	29.24
6217 Loans to Bangalore Development Authority (for repayment of HUDCO Loans)	17,16.75	32,99.08	5015.83	1987	2,25,32.23
6220 Loans to Karnataka State Film Industries Corporation Limited.	41.00	1,78.50	2,19.50	1987	42.24
6401 Loans to Karnataka Agro Proteins Limited	70.00	3,66.88	4,36.88	1982	70.00
6401 Loans to Karnataka State Co-operative Oil Seeds Growers Federation	75.00	722.48	7,97.48	1992	63.48
6401 Loans to Karnataka State Seeds Corporation Ltd.	2,87.92	5,95.98	8,83.90	1977	1,44.04
6851 Loans to Leather Industries Development Corporation	1,25.57	4,21.04	5,46.60	2007	68.22
6852 Loans to Dandeli Steel and Ferro Alloys Limited	30.71	1,35.18	1,65.89	1991	30.71
6853 Loans to Hutti Gold Mines Company Limited	30.00	1,69.38	1,99.38	1985	3,01.81
6858 Loans to Karnataka Implements and Machinery Company	1,10.00	5,12.38	6,22.38	1984	2,15.89
6858 Loans to Electrol Mobile India Limited	61.00	2,69.75	3,30.75	1981	61.00
6858 Loans to Chamundi Machine Tools	18.00	32.92	50.92	1991	2,21.64
6858 Loans to New Government Electric Factory	67,47.00	1,92,15.50	2,59,62.51	1992	2,14,79.43
6859 Loans to Karnataka Telecommunication Limited	1,65.00	6,32.05	7,97.05	1996	3,01.21
6860 Loans to Mysore Sugar Company	47,00.00	27,88.85	74,88.85	1993	1,36,04.27
6860 Loans to Karnataka Soaps and Detergents Limited	2,25.00	15,44.05	17,69.05	1983	2,25.00
6860 Loans to Mysore Tobacco Company Limited	1,34.11	12,29.18	13,63.29	1984	3,87.77
6885 Loans to Karnataka State Finance Corporation	40.00	72.50	1,12.50	1985	13,08.03
7452 Loans to Karnataka State Tourism Development Corporation	1,01.00	3,48.75	4,49.75	1981	1,19.71

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.
ADDITIONAL DISCLOSURES
1. FRESH LOANS AND ADVANCES GIVEN DURING THE YEAR - (PLAN PURPOSES)

Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakh)	Terms and Conditions		Moratorium period, if any
			(1)	(2)		(3)	(4)
6215 BWSSB Cauvery Water Supply Stage 4, Phase 2	8	4,62,78.36	Terms and Condition not received ^(#) (As per G.O.No.FD 28/PMU/2018 Bangalore dated 31-03-2019 ₹ 99,43,60,00/- Central Assistance)		
6216 Loans to RGHC Ltd.,	2	10,00,00.00	Terms and Condition not received		
6217 Bangalore Metro Rail Corporation Ltd.,	3	9,73,24.00	Interest Free Loan ^(#) (Deduct Refund of ₹ 13,23,72.00 Lakh)		
6235 Micro Credit Financing for SHG's	7	5,00.00	Terms and Condition not received		
6416 Loans to KASCARD Bank	1	4,56.00	Terms and Condition not received		
6425 Loans for Co-operation	NIL	NIL	As per letter received from Finance Department dated 12-02-2019 ₹ 35,40,21.40 lakhs is withdrawn from 6425-00-107-5-10-394 and posted to 2425-00-107-2-56-100		
6801 Loans to HESCOM	3	15,00,00.00	Terms and condition not received		
6851 Karnataka State Handloom Development Corporation Ltd.,	1	4,50.00	Terms and Condition not received		
6852 State Renewal Fund (VRS & Other Reliefs)	1	1,50.00	Terms and Condition not received		
6852 VAT Payment to Industrial Unit	21	3,19,59.50	13 Terms and Condition received for an amount of ₹1,71,18.66 lakhs		
6860 Loans to Sahakari Sakkare Karkhare Ltd.,	2	19,00.00	Terms and Condition not received		

(1)	(2)	(3)	(4)	(5)
6860	Loans to Consumer Industries	1	11,40.01	As per G.O.I.C117 SSK 2018, Bengaluru dated 30-03-2019 and G.O.No I.C.10 SSK 2019, Bengaluru 30-03-2019
6860	Mysore Paper Mills Limited	7	1,74,56.25	5 Terms and Condition received for an amount of ₹1,71,08.25 lakh
7610	Loans to Government Servants etc.	25	11,08.40	Terms and Condition received
	Total amount advanced	82	44,87,22.52	

(A) In the absence of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10-07-2003 is applicable and the said Government Order has not specified the moratorium of the loans.

(&) Rate of Interest and the repayment schedule varies from each type of Loans to Government Servants and are applicable as per the provisions of the Karnataka State Financial Code.

(#) Book Adjustment.

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.
ADDITIONAL DISCLOSURES

Disclosures indicating Extraordinary Transactions relating to Loans and Advances:

1. Loans Sanctioned as 'Loans in Perpetuity'^():**

<i>Sl. No.</i>	<i>Year of sanction</i>	<i>Sanction Order No.</i>	<i>Amount</i>	<i>Rate of Interest</i>
(1)	(2)	(3)	(4)	(5)

(₹ in lakh)

(**) Information is awaited from the Government as on (August 2018).

2. The following Loans have been granted by the Government though, the Terms and Conditions are yet to be settled:

<i>Loanee Entity</i>	<i>No. of Loans</i>	<i>Total Amount (₹ in lakh)</i>	<i>Earliest Period to which the Loans relate</i>
(1)	(2)	(3)	(4)
6215 BWSSB Cauvery Water Supply Stage 4, Phase 2	8	4,62,78.36	(*)
6216 Loans to RGHC Ltd.,	2	10,00,00.00	
6235 Loans to Micro Credit Financing for SHG's	7	5,00.00	
6416 Loans to KASCARD Bank	1	4,56.00	
6801 Loans to HESCOM	3	15,00,00.00	
6851 Karnataka State Handloom Development Corporation Ltd.,	1	4,50.00	
6852 State Renewal Fund (VRS and Other Relief)	1	1,50.00	
6852 VAT Payment to Industrial Unit	8	1,48,40.84	
6860 Loans to Mysore Paper Mills Ltd.,	2	3,48.00	
6860 Loans to Sahakari Sakkare Karkhare Ltd.,	2	19,00.00	

(*) Fresh Loans accounted for 2018-19 based on adjustment order as per the Government order indicated G.O.NO. FD 28/PMU 2018 Bengaluru, dated: 30-03-2019 (₹994.36 Lakhs)

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – conold.

3. Fresh Loans and Advances made during the year to the Loanee Entities from whom repayments of earlier loans are in arrears:

Name of the Loanee Entity	Loans Disbursed during the current year		Amount of Arrears as on 31 March, 2019		Earliest period to which arrears relate	Reasons for disbursement during the current year
	Principal	Rate of Interest ^(A)	Principal	Interest ^(&)			Total
(1)	(3)	(2)	(4)	(5)	(6)	(8)
6215 Bangalore Water Supply & Sewerage Board	4,62,78.36		43,62,06.43	28,52,83.44	72,14,89.87	1977 Distribution of Cauvery Water Supply Stage 4, Phase 2
6217 Bangalore Metro Rail Corporation Ltd.	9,73,24.00				2012	Land Compensation/Acquisition
6235 Micro Credit Financing for SHG's		Terms and Conditions not furnished	5,00.00	Information awaited from Government	2015	Rehabilitation of Women
6416 Loans for purchase of Debentures	4,56.00				1999	Purchase of Debentures
6851 Karnataka State Handloom Development Corporation Ltd.,	4,50.00				2004	
6860 Mysore Paper Mills Ltd.,	1,74,56.25				2016	Payment of Interest on Debentures
7610 Loans to Government Servants	11,08.40	Terms and Conditions furnished ^(&)		As specified in State Financial Code	...	Loans and Advances to GS

(&) Rate of Interest and the repayment schedule varies from each type of Loans to Government Servants and are applicable as per the provisions of the Karnataka State Financial Code.

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10-07-2003 is applicable and the said Government Order has not specified the moratorium of the loans.



STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Govern-ment investment to the total paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. STATUTORY CORPORATIONS										
Working Corporations										
1	Karnataka State Warehousing Corporation, Bengaluru	1957-58 to 2011-12	Ordinary	7,80,000	100	16,78.65	50.00	...	...	The Corporation earned a profit of ₹6,21.66 lakh during 2017-18 with a Cumulative profit of ₹1,32,69.49 lakh.
2	Karnataka State Financial Corporation, Bengaluru	1958-59 to 2016-17 2017-18 2018-19	Ordinary	6,92,46,30	100	9,34,96.30 75,00.00 68,45.00	96.48	...	...	The Corporation earned a profit of ₹25,55.02 lakh during 2017-18. Cumulative loss to the end of the year was ₹3,91,20.46 lakh.
		Total				10,78,41.30		...	...
3	Industrial Finance Corporation of India, New Delhi	Up to 2011-12	Debentures			4.35 ^(A) (-) 15.00		...	...	(A) Investments out of Sinking Funds. There was a receipt of ₹15.00 lakh towards redemption during 2011-12.
		Total				(-) 10.65		...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4	Karnataka State Road Transport Corporation, Bengaluru	Allocated under State Reorganization Act 1956 1962-63 to 1968-69 1972-73 to 2005-06 2007-08 to 2014-15 Total	Capital contribution / Equity Capital			1,79.69 8,64.35 ^(B) 4,23,23.22 ^(D) ^(@) 1,82,25.00 6,15,92.26	83.46	...	...	(B) Includes capital expenditure on the former Road Transport Department treated as investment in this Corporation is ₹5,22,31,041. Balance of capital provided by Government carried interest. The Government has converted Capital contribution to extent of ₹1,06.00 crore into Equity shares in KSRTC with effect from 23-11-1993. (D) Includes a sum of ₹17,10,333 which was allocated by Government of Andhra Pradesh in 1977-78, under re-organization of States. (@) Includes (₹30,00.00 lakh) investment out of Infrastructure Initiative Fund. The Corporation earned a profit of ₹450.01 lakh during 2017-18. Cumulative loss to the end of the year was ₹1,76,37.03 lakh.
5	North Western Karnataka Road Transport Corporation	1998-99 to 2014-15	Equity			2,66,85.00 ^(@)	100	...	...	(@) Includes (₹13,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹71,97.53 lakh during 2017-18. Cumulative loss to the end of the year was ₹7,92,47.81 lakh. (x)
6	Bangalore Metropolitan Transport Corporation, Bengaluru	1998-99 to 2006-07	Equity			66,31.00 ^(@)	100	...	...	(@) Includes (₹13,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹2,17,61.46 lakh during 2017-18. Cumulative loss up to the end of the year was ₹1,62,19,57 lakh.
7	North Eastern Karnataka Road Transport Corporation	2000-01 to 2014-15				1,83,43.07 ^(@)	100	...	...	(@) Includes (₹11,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹33,30.59 lakh during 2017-18. Cumulative loss to end of the year was ₹5,42,41.63 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd

Section-1: Details of Investments upto 2018-19

Sl No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest		Remarks
			Type	No. of Shares	Face Value of each share (₹)			received and credited to Government during the year (₹ in lakh)	declared but not credited to Government Account	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. STATUTORY CORPORATIONS-concltd.										
Working Corporations-contd.										
8	Karnataka Electricity Board, Bengaluru	1991-92 to 1995-96	Equity			4,36,01.00	100	...	...	Entire investment represents a portion of government loans converted into Equity. On formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited.
9	Bangalore Development Authority, Bengaluru	1976-77				20.00 ^(E)		...	...	(E) Represents seed capital for formation of some layouts in Bengaluru.
Total (1) STATUTORY CORPORATIONS						26,63,81.63		...	...
2. REGIONAL RURAL BANKS										
1	Cauvery Kalpatharu Grameena Bank, Mysuru	1976-77 to 2009-10	Ordinary	30,000	100	4,45.38	15.00	...	...	The Bank earned a profit of ₹20,07.75 lakh to the end of March 2012.
2	Krishna Grameena Bank, Kalaburagi	1978-79 to 2000-01	Ordinary	15,000	100	2,96.37	15.00	...	...	The Bank earned a profit of ₹16,51.00 lakh to end of 2011-12.
3	Visvesvaraya Grameena Bank, Mandya.	1984-85 to 1998-99	Ordinary	15,000	100	78.49	15.00	...	...	The Bank earned a profit of ₹3,27.49 lakh during 2011-12 (after tax).
4	Chikkamagaluru / Kodagu Grameena Bank, Chikkamagaluru	1992-93 to 2011-12	Equity	15,000	100	2,78.57	15.00	...	...	The Bank earned a profit of ₹1,45.78 lakh during 2010-11.
5	Karnataka Vikas Grameena Bank.	2005-06 to 2009-10	Equity	60,000	100	3,53.34	15.00	...	...	The Bank earned a net profit of ₹63,22.73 lakh during 2009-10.
6	Pragathi Gramin Bank.	2005-06 to 2009-10	Equity	60,000	100	6,62.37	15.00	...	...	The Bank earned a profit of ₹52,87.00 lakh during 2009-10.
Total (2) REGIONAL RURAL BANKS						21,14.52		...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES										
Working Companies										
1	Karnataka State Agro Corn Products Limited, Bengaluru	1987-88 to 2012-13	Equity	2,73,370	100	2,23.37	100	...	...	The Company earned a profit of ₹17.84 lakh during 2017-18. Cumulative loss to the end of the year was ₹28,31.45 lakh.
2	Karnataka State Agricultural Produce Processing and Export Corporation Limited	1997-98 to 2014-15	Equity	50,000	100	9,09.00	99.99	10.00	...	The corporation earned a profit of ₹1,23.25 lakh during 2017-18 and cumulative profit to the end of the year was ₹16,98.62 lakh.
3	The Karnataka Fisheries Development Corporation Limited, Mangaluru	1970-71 to 2007-08	Equity	17,84,127	100	14,36.61 ^(a)	100	...	...	(a) Includes ₹1,10,39,502 value of assets transferred to the Corporation treated as Government equity share capital. The Corporation earned a profit of ₹5,02.43 lakh during 2017-18. The cumulative profit to the end of the year was ₹7,09.49 lakh.
4	Karnataka State Cashew Development Corporation Limited, Mangaluru	1978-79 to 2011-12	Equity	75,903	1,000	7,08.03	100	...	...	The Corporation earned a profit of ₹65.66 lakh during 2017-18. The cumulative loss to the end of the year was ₹1,00.66 lakh.
5	Karnataka Forest Development Corporation Limited, Bengaluru (*)	1970-71 to 2011-12	Ordinary	93,140	1,000	25,70.05	100	...	...	(*) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Corporation earned a profit of ₹26,21.76 lakh during 2017-18 with the Cumulative profit of ₹2,84,19.10 lakh.
6	The Karnataka State Forest Industries Corporation Limited, Bengaluru	1972-73 to 2011-12	Equity	26,658	1,000	2,29.32	100	...	...	The Corporation earned a profit of ₹4,30.51 lakh during 2017-18. Cumulative profit to the end of the year was ₹34,17.33 lakh.
7	Karnataka State Seeds Corporation Limited, Bengaluru	1979-80 to 2014-15		3,75,70,446	100	95.92 ^(a)	41.75	15.75	...	(a) Includes conversion of loan (₹15.00 lakh) in to Equity in 2014-15. The Corporation earned a profit of ₹29.82 lakh during 2017-18. Cumulative profit to the end of the year was ₹29.82 lakh.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total investment paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES-contd.										
Working Companies-contd.										
8	The Karnataka Handloom Development Corporation Limited, Bengaluru	1975-76 to 2010-11	Equity	51,88,207	100	14,16.00	89.98	...	...	The Corporation incurred a loss of ₹2,93.23 lakh during 2017-18. Cumulative loss to the end of the year was ₹1,31,49.36 lakh.
9	Karnataka State Handicrafts Development Corporation Limited, Bengaluru	1964-65 to 2014-15 2015-16 Total	Equity	6,51,500	100	5,08.03 2,50.00 7,58.03	81.35	...	...	The Corporation earned a profit of ₹5,89.18 lakh during the year 2017-18. Cumulative profit up to the end of the year was ₹43,03.42 lakh.
10	D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru (*)	1977-78 to 2016-17 2017-18 2018-19 Total	Equity	1,99,21,410	100	3,40,99.75 1,25,00.00 25,00.00 4,90,99.75	100	...	...	(*) Formerly known as Karnataka Backward Classes Development Corporation Limited. The Corporation incurred a loss of ₹12,74.50 lakh in 2017-18. The cumulative profit to the end of the year was ₹1,47,91.00 lakh.
11	Karnataka State Women's Development Corporation Limited, Bengaluru.	1987-88 to 2016-17 2017-18 2018-19 Total	Equity	13,56,390	100	12,91.05 65.00 50.00 14,06.05	100	...	...	The Corporation earned a profit of ₹5,23.42 lakh during 2017-18. Cumulative profit to the end of the year was ₹36,82.87 lakh.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12	Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru ^(*)	1974-75 to 2016-17 2017-18 2018-19 Total	Equity	19,93,89,932	10	3,34,23,62 54,90,00 (-) 5,00,00 40,94,00 4,25,07,62	40.12	...	...	(*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited. The Corporation earned a profit of ₹61,16.13 lakh during 2017-18. Cumulative profit to the end of the year was ₹1,88,19.87 lakh.
13	Karnataka Maharashtra Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru ^(y)	2007-08 to 2016-17 2017-18 2018-19 Total	Equity	20,00,000	100	24,72,50 4,25,00 3,23,00 32,20,50	60.37	...	...	Corporation established in 2006. The corporation earned a profit of ₹33,46.58 lakh to the end of 2017-18. Cumulative profit to the end of the year was ₹1,12,38.65 lakh.
14	The Karnataka Minorities Development Corporation Limited, Bengaluru.	1985-86 to 2016-17 2017-18 2018-19 Total	Equity	99,78,450	100	5,54,01.95 2,00,00.00 1,44,40.00 (-) 10,00.00 ^(s) 8,88,41.95	100	...	...	(y) Scheduled Tribe Development Corporation Limited has been renamed vide GO No. SWD 36 SDC 2013, dtd.08.03.2013 The Corporation earned a profit of ₹89.21 lakh during 2017-18. The cumulative loss to end of the year was ₹14,93.82 lakh.
15	Karnataka State Construction Corporation Limited, Bengaluru	1968-69 to 1990-91	Equity	20,500	1,000	2,05.00	99.98	...	...	The Corporation incurred a loss of ₹3,72.79 lakh during 2017-18 The cumulative profit during the period was ₹15,66.49 lakh.
16	Karnataka Urban Infrastructure Development and Finance Corporation, Bengaluru	1996-97 to 2013-14	Equity	8,06,488	100	20,86.00 ^(@)	75.20	...	...	(@) Includes investment of ₹16.00 lakh made in formerly known as 'Karnataka Urban Development Corporation' in 2002-03. The Corporation earned a profit of ₹68.39 lakh during 2017-18. The cumulative profit to end of the year was ₹34,38.70 lakh.
17	Karnataka State Industrial Infrastructure and Development Corporation Limited, Bengaluru (KSIIDC)	1964-65 to 2016-17 2017-18 2018-19 Total	Ordinary	61,84,56,690	10	19,97,05.28 ^(*) 1,48,05.93 96,56.00 22,41,67.21	100	...	...	(*) Includes share application money of ₹10,00 lakh. Investment of ₹1,17,49,00 lakh during 2005-06 was met out of Infrastructure Initiative Fund. The Corporation earned a profit of ₹44,40.09 lakh during 2017-18. The cumulative loss to end of the year was ₹1,60,41.24 lakh. ^(s)

(S) Investment pertaining to the year 2017-18 reduced and shifted to the new Corporation called 'KUDCL', & "Nijasharana Ambigara Chowdaiah Dev. Corpn. Ltd." (Sl. No. 70 & 71 respectively).

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES-contd.										
Working Companies-contd.										
18	Sree Kanteerava Studios Limited, Bengaluru	1977-78 to 2014-15	Equity	87,635	100	5,37.71	93.66	...	...	The Company earned a profit of ₹57,90 lakh during 2017-18. The Cumulative Profit to the end of the year was ₹2,28.81 lakh.
19	Karnataka Rural Infrastructure Development Corporation Limited, Bengaluru. (KRIDL)	1974-75 to 2010-11	Equity	1,22,500	1,000	2,80,74.80	99.99	4,90.00	...	Formerly known as Karnataka Land Army Corporation Limited (KLAC). The Corporation earned a profit of ₹1,26,54.52 lakh during 2017-18. Cumulative profit to the end of the year was ₹5,70,90.85 lakh.
20	Karnataka State Police Housing & Infrastructure Development Corporation Limited, Bengaluru	1985-86 to 2011-12 2014-15	Equity	12,000	100	60,12.00 1,57,92.00	99.92	24.00	...	The Corporation earned a profit of ₹23,01.68 lakh during 2017-18. Cumulative profit to the end of the year was ₹53,94.90 lakh.
		Total				2,18,04.00				
21	Rajiv Gandhi Rural Housing Corporation Limited, Bengaluru	1999-2000 to 2015-16	Equity	3,00,000	100	1,30,28.93 93,11.13 (-) 1,27,28.93	99.99	...	...	The Corporation incurred a loss of ₹1,60.21 lakh during 2017-18. The cumulative loss to the end of the year was ₹23,90.81 lakh.
		Total				96,11.13				
22	Karnataka Road Development Corporation Limited Bengaluru	1999-2000 to 2015-16	Equity	31,00,000	1,000	37,69,89.26 45,00.00 (-) 26,69,19.47	83.87	...	...	The Corporation incurred a loss of ₹13,32.55 lakh during 2017-18. The cumulative loss to the end of the year was ₹1,43,73.21 lakh.
		Total				11,45,69.79				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
23	Krishna Bhagya Jala Nigama Limited Bengaluru	1994-95 to 2014-15	Equity	7,09,50,120	1,000	2,37,45,34.47	96.94	...	...	The company incurred a loss of ₹1,19,40.47 lakh during 2017-18 and cumulative loss to the end of the year was ₹25,87,22.01 lakh.
24	Karnataka Neeravari Nigam Limited Bengaluru	1998-99 to 2014-15	Equity	19,91,01,343	1,000	1,30,34,02.88	98.75	...	...	The Company incurred a loss of ₹5,75,92.48 lakh for the year 2017-18 and cumulative loss to the end of the year was ₹34,92,45.73 lakh.
25	Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited ^(*) , Bengaluru	1976-77 to 2016-17 2017-18 2018-19 Total	Equity	6,84,670	100	1,43,93.67 50,00.00 38,00.00 2,31,93.67	100	...	...	(*) Formerly known as Karnataka Leather Industries Development Corporation Ltd. The corporation earned a profit of ₹1,84.10 lakh during 2017-18. The cumulative loss to the end of the year was ₹23,25.80 lakh.
26	Karnataka Soaps and Detergents Limited, Bengaluru	1981-82 to 1995-96	Equity	3,18,221	1,000	21,63.00	100	6,36.44	...	The company earned a profit of ₹66,58.26 lakh during the year 2017-18. The cumulative profit to the end of the year was ₹13,76,87.31lakh.
27	Karnataka Coir Development Corporation Limited, Bengaluru	1987-88 to 2001-02	Equity	3,01,154	100	1,88.35	100	...	...	The Corporation incurred a loss of ₹2,17.69 lakh during 2017-18. The cumulative loss to end of the year was ₹6,43.45 lakh ^(x)
28	The Karnataka State Small Industries Development Corporation Limited, Bengaluru	1960-61 to 2002-03	Ordinary	26,02,360	100	19,97.72	100	5,18.47	...	The Corporation earned a profit of ₹12,32.06 lakh during 2017-18. The cumulative profit to end of the year was ₹1,50,88.83 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES-contd.										
Working Companies-contd.										
29	The Mysore Paper Mills Limited Bengaluru	1962-63 to 2014-15	Equity	11,88,93,432	10	2,37,36.93	65.00	...	...	The Company incurred a loss of ₹78,16.17 lakh during 2017-18. The cumulative loss for the period was ₹4,25,94.49 lakh. (s)
30	Karnataka Vidyuth Karkhane Limited, Bengaluru	1980-81 to 2004-05	Equity	5,61,923	100	58.10	100	23.45		The Company incurred a loss of ₹5,25.78 lakh during 2017-18. The cumulative profit to the end of the year was ₹17,51.68 lakh.
31	The Mysore Electrical Industries Limited, Bengaluru	1978-79 to 2014-15	Equity	99,86,000	100	30,57.93(*)	76.65	...	...	(*) Includes ₹5.00 lakh paid during 1978-79 towards acquisition of shares in the Company at ₹ 10 per share. The Company earned a profit of ₹12,14.75 lakh for 2017-18. The cumulative profit to the end of the year was ₹16,57.80 lakh.
32	Karnataka State Electronics Development Corporation Limited, (KEONICS) Bengaluru	1976-77 to 2016-17 2017-18 2018-19	Equity	22,37,200	100	33,87.20 2,10.00 1,60.00	100	...	...	The Corporation earned a profit of ₹11,85.31 lakh during 2017-18. The cumulative Profit to the end of the year was ₹92,98.65 lakh.
		Total				37,57.20				
33	Karnataka Silk Industries Corporation Limited, Bengaluru	1980-81 to 2016-17 2017-18 2018-19	Equity	3,60,047	1,000	(-) 12,95.00(£) 22,00.00 404.47(£#)	100	7,20.09	...	The Corporation earned a profit of ₹30,09.97 lakh during 2017-18. The cumulative profit to the end of the year was ₹1,05,51.69 lakh. (£)Minus figure is under reconciliation.
		Total				13,09.47				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
34	Karnataka Silk Marketing Board Limited, Bengaluru	1979-80 to 1982-83	Equity	3,14,500	1,000	2,92.21	100	...	...	The Company incurred a loss of ₹54.57 lakh during 2017-18. The cumulative loss to the end of the year was ₹48,11.69 lakh. ^(x)
35	Karnataka State Textile Infrastructure Development Corporation Limited, Bengaluru ^(*)	1994-95 to 2011-12	Equity	3,21,520	100	3,21.52	100	...	...	Formerly it was "Karnataka State Power Loom Development Corporation". The Corporation earned a profit of ₹18.68 lakh during the year 2017-18. The cumulative profit to the end of the year was ₹12,12.42 lakh.
36	Karnataka State Minerals Corporation Limited, Bengaluru	1969-70 to 1992-93	Equity	6,00,000	100	50.00 ^(A) 47.48	99	5,95.00	...	(A) Includes Assets (₹100.00 lakh) of the 'Board of Mineral Development' transferred to the Corporation of which ₹50.00 lakh have been treated as share capital and ₹50.00 lakh as loan. The Corporation earned a profit of ₹3,07,49.65 lakh during 2017-18. The cumulative profit to the end of the year was ₹22,40,35 lakh.
		Total				97.48				
37	The Mysore Sugar Company Limited, Bengaluru	1971-72 to 2016-17 to 2017-18 to 2018-19	Equity	87,34,298	10	2,78,78.43 20,00.00 37,00.00	100	...	...	The Company incurred a loss of ₹41,04.37 lakh during 2017-18. The cumulative loss for the period was ₹2,89,42.27 lakh.
		Total				3,35,78.43				
38	Mysore Paints and Varnish Limited, Mysuru	1947-48 to 1996-97 to 2017-18	Equity	10,36,550	10	94.18 5,00.00	91	23.68	...	The Company earned a profit of ₹3,97.29 lakh during 2017-18. The cumulative profit to the end of the year was ₹45,20.62 lakh.
		Total				5,94.18				
39	Karnataka State Beverages Corporation Limited	2003-04 to 2009-10	Equity	1,20,000	100	12,00.00	100	2,40.00	...	The Corporation earned a profit of ₹22,96.65 lakh during 2017-18. The cumulative profit up to the end of the year was ₹2,42,82.11 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(#) Book adjustment for an amount of ₹4,04.47 lakh being the purchase consideration in respect of KSSIC has been carried out as per Government Order No. Thoe 78 Reumi 2018 dated 30/3/2019.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES – contd.										
Working Companies – contd.										
40	The Hutti Gold Mines Company Limited, Bengaluru	Allocated Under States Reorganisation Act 1956 1972-73 to 1995-96	Equity	3,07,933	100	54.86 ^(E) 85.41 ^(F) 95.06 ^(G) 65.00 ^(G)	74.34	2,20.19	...	(E) Invested from Cash Balances (F) Includes ₹29,014 being the cost of shares held by M/s Sydney E Taylor purchased by Government at ₹1,35.40 per share. (G) Investment shown against Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited which were merged with Hutti Gold Mines Company Limited shown here. The Company earned a profit of ₹34,70.81 lakh during the year 2017-18. Cumulative profit to the end of the year was ₹11,45,27.17 lakh.
		Total				3,00.33				
41	Karnataka Power Transmission Corporation Limited, Bengaluru	1999-2000 to 2014-15 2015-16	Equity	2,07,53,225	1,000	13,85,00.07 ^(*) 87,00.00	100	...	...	(*) (i) Includes an amount of ₹0.07 lakh represents payment towards preliminary expenses and (ii) Excludes with ₹10,00.00 lakh originally given to Power Corporation of Karnataka Limited in 2008. The Corporation earned a profit of ₹2,12,14.47 lakh during 2017-18. The Cumulative profit to the end of the year was ₹20,86,24.77 lakh.
		Total				14,72,00.07				
42	Power Company of Karnataka Limited	2010-11	Equity	2,00,500	1,000	2,02,12.00		...	...	The Company incurred a loss of ₹17.09 lakh during 2017-18. The cumulative profit to the end of the year was ₹3,59.77 lakh.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
43	Karnataka Power Corporation Limited, Bengaluru (KPC)	1970-71 to 2015-16	Ordinary	4,34,64,486	1,000	50,49,63.98 ^(#)	100	...	...	^(#) Includes ₹55 crore representing part of the value of assets of former Government power Projects (Sharavathy and Bhadra) transferred to the Corporation and amount of preliminary expenses to Visveswaraya Vidhyuth Nigama Limited, which was amalgamated with KPC. The Corporation earned profit of ₹38,24.64 lakh during 2017-18. Cumulative Profit to the end of the year was ₹48,66,16.65 lakh.
44	Bangalore Electricity Supply Company Limited, [BESCOM] Bengaluru	2009-10 to 2016-17 2017-18 2018-19 Total	Equity	54,69,15,100	10	7,38,83.70 1,48,16.00 1,01,00.00 9,87,99.70	99.99	...	...	The company earned a profit of ₹84,77.00 lakh during the year 2017-18. Cumulative loss to the end of the year was ₹2,34,12.00 lakh. ^(x)
45	Hubli Electricity Supply Company Limited, [HESCOM] Hubballi	2009-10 to 2016-17 2017-18 2018-19 Total	Equity	93,44,87,800	10	8,17,54.30 1,60,01.00 1,07,00.00 10,84,55.30	99.99	...	...	The Company incurred a loss of ₹1,40,28.25 lakh during 2017-18. Cumulative loss to the end of the year was ₹26,45,75.85 lakh. ^(x)
46	Mangalore Electricity Supply Company Limited, [MESCOM] Mangaluru	2009-10 to 2016-17 2017-18 2018-19 Total	Equity	26,63,60,281	10	2,08,76.51 83,64.00 59,00.00 3,51,40.51	100	...	...	The Company earned a profit of ₹31,42.14 lakh during the year 2017-18. Cumulative profit to the end of the year was ₹1,31,43.16 lakh.
47	Gulbarga Electricity Supply Company Limited, [GESCOM] Kalaburagi	2009-10 to 2016-17 2017-18 2018-19 Total	Equity	30,51,36,104	10	6,49,67.43 1,20,00.00 89,96.00 8,59,63.43	99.99	...	...	The Company incurred a loss of ₹4,72.62.57 lakh during the year 2017-18. Cumulative loss to the end of the year was ₹13,49,57.81 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	Details of Investments			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES-contd.										
Working Companies-contd.										
48	Chamundeswari Electricity Supply Company Limited [CESCOM] Mysuru	2005-06 to 2016-17 2017-18 2018-19 Total	Equity	50,85,65,434	10	5,19,89.06 1,20,00.00 1,00,00.00 7,39,89.06	99.99 100	...	...	The Company earned a profit of ₹1,75.80 lakh during 2017-18. Cumulative loss to the end of the year was ₹6,11,06.41 lakh. ^(*)
49	Karnataka Food and Civil Supplies Corporation Limited, Bengaluru	1973-74 to 2003-04	Equity	32,500	1,000	3,25.00	100	...	...	The Corporation earned a profit of ₹73,05.10 lakh during 2017-18. The cumulative profit to the end of the year was ₹1,66,55.57 lakh.
50	Karnataka State Tourism Development Corporation Limited, Bengaluru	1970-71 to 1993-94 2011-12 Total	Equity	1,28,272	500	6,51.71 (-) 39.00 ^(*) 3,00.00 9,12.71	100	...	...	The Corporation earned a profit of ₹1,33.08 lakh during 2017-18. Cumulative loss to the end of the year was ₹18,06.51 lakh. (*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts, hitherto, depicted under KSTDC, now shown separately, the figures are under Re-conciliation.
51	Jungle Lodges and Resorts Limited Bengaluru	1970-71 to 2015-16 2016-17 Total	Equity	91,751	100	39.00 ^(*) 29.47 68.47	45.50	8.35	...	The Company earned a profit of ₹6,61.95 lakh during 2017-18. Cumulative Profit to the year end was ₹77,84.45 lakh. (*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts, hitherto, depicted under KSTDC, now shown separately, the figures are under Re-conciliation.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
52	Indian Telephone Industries Limited, Bengaluru	1950-51 to 1952-53	Ordinary	3,12,500		31.25	0.35	...	...	The company incurred a loss of ₹2,91,65,00 lakh during the year 2011-12 and Cumulative loss upto 12/2012 was ₹46,36,65.00 lakh.
53	Tungabhadra Steel Products Limited, Tungabhadra Dam	1959-60 to 1985-86	Equity	7,400	1,000	74.00	9.00	...	...	Cumulative loss upto 2011-12 is ₹3,48,25 lakh.
54	National Projects Construction Corporation Limited, New Delhi	1964-65 to 1965-66	Ordinary	500	100	5.00		0.11	...	Information regarding the financial results from the year 1981-82 is awaited.
55	Karnataka Inland Fisheries Development Corporation Limited.	1984-85 to 1994-95				1,82.30	100	...	...	The Corporation incurred a loss of ₹0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was ₹1,68.16 lakh. ^(x)
56	The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala	Allocated under Andhra States Act 1953	Equity	5,467	10	0.55	Less than 0.01	...	...	The Company incurred a loss of ₹19,80,00 lakh during 2011-12
57	Karnataka Renewable Energy Development Ltd (KREDL), Bengaluru	2012-13 to 2014-15	Equity	5,00,030	10	24,50.00	100	...	...	The Company earned a Profit of ₹43,85.57 lakh during 2017-18 and the Cumulative Profit to the end of the year was ₹2,19,64,42 lakh
58	Karnataka Shipping Corporation Limited	1977-78 to 1983-84	Preference	29,99,015	100	3,06.10 ^(a)	83.40	...	...	(a) Includes ₹39,07,800 being sale proceeds of a ship from S.R. Investments during 1983-84.
59	Karnataka Seeds Certification Agency, Bengaluru	1974-75 to 1982-83				16.13		...	...	---
60	National Textiles Corporation Limited, Bengaluru	1968-69 to 2014-15	Equity	9,450	1,000	94.50	1.62	...	...	Loans with interest aggregating ₹70 lakh outstanding against Minerva Mills Limited converted into Equity on takeover by the NTC under Sick Textile Undertakings (Nationalisation) Act, 1974. The Company had sustained a loss of ₹67.74 lakh for the year 2000-01.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES-contd.										
Working Companies-concd.										
61	Indian Iron and Steel Company Limited, Kolkata	Allocated under States Reorganisation Act 1956	Preference	7	100	0.01		...	...	Information regarding financial results from 1976-77 is awaited.
		1980-81	Equity	25	100	0.03				
		Total		32		0.04				
62	Konkan Railway Corporation	1995-96 to 2000-01		12,09,699	1,000	1,20,97.00		...	...	The Corporation incurred a loss of ₹78,80.47 lakh during 2008-09.
63	Karnataka Agro Proteins Limited	1992-93	Equity	50,000			55.05	...	...	(#) 50,000 equity shares held by IFCI purchased for a token sum of ₹101. The cumulative loss was ₹2,19.61 lakh. The Company is under liquidation since June 2004. ^(s)
64	Karnataka Poultry Development Federation Board	1995-96				40.00		...	...	–
65	Karnataka Housing Board, Bengaluru	2002-03 to 2012-13				11,36,81.68		...	...	–
66	Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE	2002-03 to 2016-17 2017-18 2018-19				39,49,21.62	(H)	...	...	The Corporation earned a profit of ₹64.82 lakh in 2010-11. (H) Information awaited from Government.
		Total				44,32,16.81				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
67	Mysore Sales International Limited, Bengaluru	2009-10 to 2014-15	Equity	20,17,660	100	15,09.49	(H)	...	...	The Company earned a profit of ₹14,16.50 lakh during 2017-18. The Cumulative profit to the end of the year was ₹1,12,71.09 lakh. (H) Information awaited from Government.
68	Karnataka Sheep and Wool Development Corporation, Bengaluru	2007-08	Equity	6,05,000	100	6,00.00	100	...	...	The Corporation earned a profit of ₹54.49 lakh during the year 2017-18. Cumulative profit to the end of the year was ₹4,45.32 lakh.
69	Karnataka Bhovi Development Corporation ^(**)	2016-17 2017-18 2018-19 Total	Equity	1,000	100	5,00.00 5,00.00 3,80.00 13,80.00	100	...	...	(**) Incorporated on 26th May 2016 and has been included in the Statement from 2017-18. (*) Investment pertaining to the year 2017-18 withdrawn from The Karnataka Minorities Development Corporation Limited, Bengaluru (Sl. No.14).
70	Karnataka Uppara Development Corporation limited ^(*)	2018-19 Total	Equity	10,000		5,00.00 ^(*) 50.00 550.00		...	...	The Corporation incurred a loss of ₹19.52 lakh during 2017-18. The Cumulative loss to the end of the year was ₹19.52 lakh.
71	Nijasharana Ambigara Chowdaiah Development Corporation limited ^(**)	2018-19 Total	Equity	10,000		5,00.00 ^(*) 50.00 550.00		...	...	The Corporation incurred a loss of ₹24.28 lakh during 2017-18. The Cumulative loss to the end of the year was ₹24.28 lakh.
Total Working Government Companies							6,02,10,76.79		35,25.53	...	Dividend: ₹3,52,55,38,13.00
Non-Working Companies											
1	Karnataka Agro Industries Corporation Limited, Bengaluru	1967-68 to 1987-88	Ordinary	7,54,090	100	3,48.09	100	...	...	The Corporation incurred a loss of ₹20,40.91 lakh during 2017-18. The Cumulative loss to the end of the year was ₹3,03,94.24 lakh.
2	The Mysore Tobacco Company Limited, Bengaluru	1937-38 to 2013-14	Ordinary	7,73,794	10	60.52	78.21	...	...	The Company incurred a loss of ₹40.76 lakh during 2017-18. The cumulative loss to the end of the year was ₹15,49.63 lakh.
3	The Mysore Match Company Limited, Shivamogga	1975-76	Equity	50,000	10	0.50	10	...	...	The Company incurred a loss of ₹13.44 lakh during 2017-18. The cumulative loss to the end of the year was ₹12.68 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(*) Incorporated on 01st Oct 2017 and has been included in the Statement from 2018-19.

(**) Incorporated on 10th Nov 2017 and has been included in the Statement from 2018-19.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest		Remarks
			Type	No. of Shares	Face Value of each share (₹)			received and credited to Government during the year	Interest declared but not credited to Government Account	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES-contd.										
Non-Working Companies-contd.										
4	Karnataka State Film Industries Development Corporation Limited, Bengaluru	1971-72 to 1994-95		1,02,489	100	90.00	87.91	...	...	The Corporation incurred a loss of ₹1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was ₹1,02.42 lakh. ^(x)
5	Karnataka Small Industries Marketing Corporation Limited, Bengaluru	1988-89 to 1993-94	Equity		100	52.29	79.53	...	...	The Corporation incurred a loss of ₹21.20 lakh during 2009-10. The cumulative loss to end of the year was ₹14.59 lakh
6	The Mysore Lamp Works Limited, Bengaluru	1941-42 to 2012-13	Equity	1,18,26,897	10	11,23.09	91.07	...	...	The Company incurred a loss of ₹12,65.06 lakh during 2016-17. The cumulative loss to the end of the year was ₹3,04,90.00 lakh.
7	Vijayanagar Steel Plant Limited.	1994-95 to 2014-15	Equity	1,29,058	1,000	12,90.58	100	...	...	The Company incurred a loss of ₹1.58 lakh during the year 2017-18. The cumulative loss to the end of the year was ₹48.44 lakh.
8	The Mysore Chrome Tanning Company Limited, Bengaluru	1940-41 to 1989-90	Equity	7,20,875	10	32.04	95.10	...	...	The Company earned a profit of ₹2.52 lakh during 2017-18. The cumulative loss to end of the year was ₹8,50.90 lakh. ^(x)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9	New Government Electric Factory Limited, Bengaluru ^(^)	1965-66 to 1993-94	Equity Preferential	7,74,016		15,48.02 ^(*)	90.28	...	...	(*) Includes ₹4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 October 1965. As reflected in the accounts to end of 2002-03. (^) The Company is under liquidation. (^) The Company is under liquidation.
10	Chamundi Machine Tools Limited, Mysuru ^(^)	1982-83 to 1989-90	Equity	3,500	100	35.00	100	...	...	The Company incurred a loss of ₹0.90 lakh during 2006-07. The cumulative loss to the end of the year was ₹7,96.65 lakh. ^(x) (^) The Company is under Liquidation.
11	Karnataka State Textiles Limited ^(^)	1984-85	Equity	50,000		50.00	100	...	...	The Company incurred a loss in 1998-99 was ₹87.78 lakh. The cumulative loss was ₹8,91.46 lakh. (^) The Company is under liquidation.
12	The Mysore Acetate and Chemicals Company Limited ^(^)	1964-65 to 1986-87	Equity		100	3,51.05	98.98	...	...	The Company incurred a loss of ₹45.90 lakh in 2002-03. The cumulative loss was ₹25,32.70 lakh. (^) The Company is under liquidation.
13	Cauvery Basin Lift Irrigation Corporation, Mysuru	1988-89 to 1994-95	Equity	1,000		7,72.79	100	...	...	The Company wound-up with effect from 1.4.1996.
14	Krishna Basin Lift Irrigation Corporation Limited, Vijayapura	1988-89 to 1996-97				4,63.70		...	...	The Corporation wound up with effect from 30.9.1998.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19– contd.

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account (₹ in lakh)	Remarks	
			Type	No. of Shares	Face Value of each share (₹)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
3. GOVERNMENT COMPANIES-concl.											
Non-Working Companies-concl.											
15	Karnataka Implements and Machineries Company Limited, Bengaluru	1977-78 to 1993-94	Equity	2,93,990	100	3,43.99	100	...	...	The Company incurred a loss of ₹1.02 lakh in 2000-01. The cumulative loss was ₹5,65.34 lakh. The Company was closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23-07-2001.
16	Karnataka Milk Products Limited, Bengaluru	1980-81 to 1982-83	Equity	2,01,620	100	2,01.62	100	...	...	The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 9.9.1998. The accounts are under reconciliation.
Total of Non -Working Government Companies								...	...
TOTAL (3) GOVERNMENT COMPANIES							6,02,78,40.07	35,25.53	Dividend: ₹3,52,55,38,13.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4. JOINT STOCK COMPANIES										
1	Binny Limited, Bengaluru	Upto 1966-67	Ordinary	1,725	100	0.06 ^(J)		...	...	(J) 1,380 shares of former Bengaluru Woolen Cotton and Silk Mills Limited (115.00 shares were purchased for ₹6,301 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of ₹100.00 each of the new company. Financial results from 1993-94 are awaited.
2	The Mysore Spinning and Manufacturing Company, Bengaluru	1945-46 to 1961-62	Equity preference	5,527 691	50 50	2.34 ^(K)		...	...	(K) 1,382 ordinary shares were purchased for ₹72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.
3	The Mysore Kirloskar Limited, Harihar	1940-41 to 1982-83	Equity	53,333	10	5.43 ^(F)	0.80	...	...	(F) 500 shares were issued as bonus shares and 500 shares were purchased for ₹60,000. Information on financial results is awaited.
4	Sree Shankara Textiles Mills Limited, Davanagere	1952-53	Equity	5	100	^(P)		...	...	(P) Five shares were purchased at ₹76 per share. Information regarding financial results from 1974-75 is awaited.
5	The Mysore Silk Filatures Limited, Siddlaghatta	upto 1946-47	Ordinary	4,500	2.50	0.60 ^(*)	6	...	...	(*) Includes (₹0.02 lakh) Ordinary Shares Allocated under States Reorganization Act 1956
6	The Mysore Paints and Water Proofs Limited, Bengaluru	1946-47 1989-90 Total	Ordinary	2,000	10	0.20 (-) 0.60 ^(N) (-) 0.40	12	...	...	(N) Details for the receipts are awaited.
7	Relmar Electric Company Limited, Chennai	Allocated under Andhra State Act 1953	Equity	267	5	0.02		...	...	The name of the Company 'The Radio and Electricals Ltd. Chennai' was changed to 'Relmar Electric Company Limited, Chennai'.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19– contd.

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year		Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)			(₹ in lakh)	(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
4. JOINT STOCK COMPANIES-contd.											
8	Gulf Oil Corporation, Hyderabad ^(A)	1945-46 to 1980-81	Equity	59,796	10	2.74 ^(B) 4.49 ^(C)	0.78	12.11	...	(A) Formerly known as IDL Chemicals Ltd. Hyderabad. (B) The Mysore Industrial and Testing Laboratory Limited, Bengaluru, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Corporation were exchanged for 14,949 shares of ₹10 each in the new Corporation, without extra payment. (C) Represents adjustment of bonus shares. The Corporation earned a profit of ₹62,11.33 lakh for 2011-12.	
9	Kobay Silk Mills Limited, Modgi	Allocated under States Reorganisa-tion Act 1956 1976-77	Ordinary	750	10	0.14 ^(a)		...	...	(a) Represents the paid-up value of 1,500 shares at ₹9 per share in Mumbai Silk Filatures which were exchanged for 750 shares of ₹10 each of Kobay Silk Ltd., at the paid-up value of ₹7 per share. The difference of ₹3 per share was paid in 1976-77.
		Total				0.02 0.16					
10	The Sandur Plantation and Sandur Tobacco Company Limited, Sandur	Allocated under Andhra State Act 1953 Allocated under States Reorganisa-tion Act 1956	Equity	(Q)	50	1.50		...	...	(Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.
		Total				0.10 1.60					

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11	The Mandya National Paper Mills Limited, Belagula ^(L)	1978-79 to 1980-81	Equity	20,301 39,450	5 10	82.96	0.01	...	...	(L) ₹2,27,01,860 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.
12	ACC Limited	Allocated under States	Equity	4,228	100	8.23 ^(R)		29.69	...	(R) ₹7,94,663 invested out of cash balance. Out of 4228 shares, 281 shares were transferred from Mumbai at the face value of ₹100.00 per share and 3,947 shares were transferred from Andhra Pradesh for ₹7,94,663 Dividend:- ₹59.39 lakh.
		Reorganisa- tion Act 1956	Equity	8,152	200	8.15				
		1965-66 to 1993-94								
		Total			300	16.38				
13	Tata Hydro Electric Power Company Limited, Mumbai	Allocated under States	Ordinary	551	100	0.98 ^(W)		...	...	(W) Includes ₹1,825 that was invested out of cash balance.
		Reorganisa - tion Act 1956	Preference	61	100	0.11				
		Total				1.09				
14	NELCO	Allocated under States	Ordinary	389	100	0.39 ^(aa)	(Less than 1%)	...	...	(aa) Invested out of cash balance. Formerly known as "The National Radio Electronics Company Limited, Mumbai".
		Reorganisa - tion Act 1956								
15	TATA Investment Corporation Limited, Mumbai ^(A)	Allocated under States	Ordinary	1,561	100	5.74		10.11	...	(A) Formerly known as The Investment Corporation of India Limited, Mumbai. Investment of ₹4,63,550 was met out of cash balance.
		Reorganisa - tion Act 1956	Preference	392	1,000					
		1980-81	Ordinary	156	100					
		1987-88				0.16				(@) 29 Debentures of ₹1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956.
		1995-96				0.43				
		Total		2,109^(B)		7.40^(@)				(B) Includes 29 Debentures
							0.26			

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19– contd.

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest		Remarks
			Type	No. of Shares	Face Value of each share (₹)			received and credited to Government during the year	declared but not credited to Government Account	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4. JOINT STOCK COMPANIES-contd.										
16	Hindustan Engineering Industries Ltd (Formerly Malanpur Steel Limited, Kolkata)	Allocated under States Reorganisa - tion Act 1956 1978-79 1986-87 Total		10,950	10	1.09	0.03	...	...	(\$) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Kolkotta'.
			Equity	5,475	10	0.55				
			Equity	32,850		1.65				
						3.29				
17	Mafatlal Engineering Industries Limited, Mumbai	Allocated Under States Reorganisa - tion Act 1956	Ordinary	36	100	0.04	(Less than 0.01)	...	...	Invested out of Industrial Research and Development Fund. The name of the Company viz., 'The National Machinery Manufacturing Company Ltd. Mumbai' has been changed with effect from 23 rd August 1980. Financial results from 1987-88 are awaited.
18	Tata Chemicals Limited, Mumbai	Allocated under States Reorganisa - tion Act 1956 1980-81 1986-87 Total	Preference Ordinary Ordinary Ordinary Ordinary Preference	2,377 4,444 6,992 11,436	100 10 10 2,377	2.38 0.44 0.70 3.99		8.45	...	₹94,900 were invested out of cash balance. Profit after tax for the year 2010-11 was ₹4,08,49,00 lakh.
							(Less than 0.01)			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
19	The Tata Iron and Steel Company Limited, Mumbai	Allocated under States Reorganisation Act 1956 1980-81 to 1994-95 Total	Preference Special Ordinary Ordinary	1,601 42 1,759 2,079	100 100 75 100	2.73 0.10 1.78 3.73 8.34	0.02	...	...	₹13,403 was invested out of cash balance.
20	The Investa Limited, Mumbai ^(x)	Allocated under States Reorganisation Act 1956	Preference Ordinary	543 543	100	0.81		...	...	(x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at ₹50 per share. ₹45,625 were invested out of cash balance.
21	Tata Motors Limited, Mumbai	Allocated under States Reorganisation Act 1956 1963-64 to 1991-92	Ordinary Preference Debentures	24,662 63 315	100	25.87 ^(*)	0.18 (Less than 1%)	...	...	Formerly Tata Engineering and Locomotives Limited, (* Includes ₹30,952 invested out of cash balance during 1976-77 and 5980 ordinary shares (₹5.98 lakh) allocated under States' Reorganization Act. Profit for the year 2011-12 was ₹1,35,16,50.00 lakh.
22	The Ugar Sugar Works Limited, Sangli	Allocated under States Reorganisation Act 1956 1980-81	Equity Equity	3,016 ^(*) 1,326	100 100	4.34		...	...	(* Includes 3016 ordinary shares (₹3.01 lakh) allocated under States' Reorganization Act. The company incurred a loss of ₹20,03.64 lakh in 2009-10.
23	Heidelberg Cement India Limited	1960-61 to 1963-64	Equity	2,34,600	10	23.46	0.70	11.50	...	The Company incurred a loss of ₹24,78.68 lakh, cumulative loss to end of the year was ₹2,61,47.44 lakh. Formerly known as Mysore Cements Limited, Bengaluru.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19– contd.

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest		Remarks
			Type	No. of Shares	Face Value of each share (₹)			received and credited to Government during the year (₹ in lakh)	declared but not credited to Government Account	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4. JOINT STOCK COMPANIES-contd.										
24	Industrial and Prudential Investment Company Limited, Mumbai	Allocated under States Reorganisation Act 1956 1980-81 1992 Total	Equity Equity Equity	14 14 28	50 10 10	(A) (B) (C)	(Less than 1%)	0.04	...	(A) Shares of the face value of ₹700 were purchased for ₹84, (B) ₹140. (C) The total investment in the Company is ₹224. The company earned a profit of ₹5,96.28 lakh during 2010-11.
25	Industrial and Investment Trust Limited, Mumbai	Allocated under States Reorganisation Act 1956 1994-95 Total	Equity Equity	142 284		0.14 0.29		...	...	The Company earned a profit of ₹2,36.74 lakh during the year 2003-04.
26	Tata Power Company Limited, Mumbai	Allocated under States Reorganisation Act 1956 1980-81 Total	Ordinary Ordinary	1,630 326 60	10 10	2.45 0.33 0.03 ^(^) 2.81	(Less than 1%)	3.20	...	(^) Represents the amount invested in Andhra valley Power Supply Company, Mumbai. Net profit in 2011-12 was ₹10,87,68 lakh.
27	Sugarcane Product Industries Limited, Vijayapura	Allocated under States Reorganisation Act 1956	Ordinary	100	50	0.05	(Less than 1%)	...	...	The Company is under liquidation.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
28	Bagalkot Udyog Limited ^(*)	Allocated under States Reorganisation Act 1956	Ordinary	98,900	10	9.89	1.15	...	...	(*) Formerly known as 'Kanoria Industries Limited'. The Company incurred a loss of ₹9,69.68 lakh during the year 2005-06, the cumulative loss to end of the year was ₹51,05.47 lakh.
29	I. V. P. Limited	Allocated under States Reorganisation Act 1956 1963-64 to 1992-93 Total	Equity Equity	1,110 4,150	10 10	0.11 1.99		...	...	111 shares of ₹100.00 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for ₹10,523. Each share of ₹100.00 was sub-divided into 10 shares of ₹10 each.
30	Krishna Sugar Mills Limited, Kittur	Allocated under States Reorganisation Act 1956 Total	Preference Ordinary Fixed Deposits	2,454 9,805	50 10	1.23 0.98 0.65		...	...	The Company is under liquidation since 1962.
31	The Scindia Steam Navigation Company Limited, Mumbai	Allocated under States Reorganization Act 1956 1980-81 Total	Ordinary Ordinary	3,705 1,630	20	0.85 0.33		...	...	Information regarding financial results from 1986-87 is awaited.
32	Sri Ganapathi Mills Limited, Kundgol	Allocated under States Reorganisation Act 1956	Ordinary Preference	184 200	25 2	0.05		...	...	The Company is under liquidation.
33	Rainbow Record Company Limited	Allocated under States Reorganisation Act 1956	Ordinary	50	10	0.01		...	...	The Company is under liquidation.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments upto 2018-19– contd.

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest		Remarks
			Type	No. of Shares	Face Value of each share (₹)			received and credited to Government during the year (₹ in lakh)	declared but not credited to Government Account	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4. JOINT STOCK COMPANIES-concltd.										
34	Deepak Insulated Cable Corporation Limited, Chennai	1964-65 to 1980-81	Equity	42,000	10	4.20		...	...	Information regarding financial results from the year 1982-83 onwards is awaited.
35	Banana and Fruit Development Corporation Limited, Chennai	1965-66 to 1974-75	Ordinary	1,437	100	1.44		...	...	Information regarding financial results from 1977-78 is awaited.
36	Walchandnagar Industries Limited, Dharwar (Mumbai)	1965-66 to 1966-67	Ordinary	2,000	100	2.00		0.15	...	Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Mumbai) with effect from 1 April 1978.
37	Devaraj Urs Truck Terminals Private Limited, Bengaluru	1979-80 to 1981-82	Equity	(H)	(H)	15.00		...	...	(H) Information awaited from Government. The name of the Company has been changed from Karnataka Truck Terminals Private Limited to Devaraj Urs Truck Terminals Private Limited vide GO No.FTD 114 TME 89 dated 13.11.1991
38	Walchand People First Ltd (Premier Construction Company Limited, Mumbai)		Equity	54 ^(X)				...	...	(X) The shares held by Captain Visheshal Singh were transferred in the name of the Governor of Karnataka.
39	Bengaluru International Airport Limited, Bengaluru	Upto 2001-02 2015-16 2016-17				2,60.00 79,44.36 36,07.69		...	...	The company earned a profit of ₹5,63,38,00 lakh during 2016-17. Cumulative profit to the end of the year is ₹13,40,59,00 lakh as per the Annual Published Report.
	Total					1,18,12.05				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
40	Infrastructure Development Corporation (Karnataka) Limited (Ideck) Bengaluru ^(@)	1998-99 to 2010-11	(H)	(H)	(H)	30.00		...	...	(@) Formerly known as Karnataka Infrastructure Development and Finance Corporation. (H) Information awaited from Govt.
41	Bengaluru Metro Rail Corporation Limited Bengaluru	2008-09 to 2016-17 2017-18 2018-19 Total				23,92,62.00 ^(@) 2,00,00.00 3,00,00.00 28,92,62.00		...	...	(@) Includes ₹2,10,02.00 lakh invested out of 'Bengaluru Metro Rail Corporation Limited Fund'
42	NABARD Financial Services [NABFINS] Bengaluru ^(*)	1998-99 to 2011-12 2017-18 Total	(H)	(H)	(H)	10,36.00 9,44.00 19,80.00		47.03	...	NABFINS is a subsidiary of NABARD. NABARD being the major promoter holds more than 51% of the equity and hence shown under JSC. (H) Information is awaited from Government. (*) Formerly known as Karnataka Agricultural Development Finance Corporation Limited
43	Goods and Services Tax Network (GSTN SPV)	2013-14				7.90		...	...	The company has been setup with an equity capital of ₹10.00 crore with the Centre and States having equal stakes of 24.50 per cent each and Non Government Institutions would hold 51 per cent. The share of Government of Karnataka in the company is ₹7.90 lakh
44	Karnataka Estates Limited (ETA).(L)							0.35	...	₹3,45,00.00 has been booked as dividend under the Head of Account 0050-00-200-0-02 by cyber treasury
Total (4) JOINT STOCK COMPANIES							30,33,29.37	1,22.63	...	Dividend: ₹12,26,30,91.00
5. CO-OPERATIVE SOCIETIES AND BANKS ^(K)										
1	Credit Co-operatives	Upto 2013-14 2016-17 Total				74,04.86 6,00.00 80,04.86		150.60	...	

(K) Details for columns 4 to 6 are not available with the Department.

(L) Details of investment in this entity is under examination. Only dividend is remitted and correspondence with Finance Department is underway.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest		Remarks
			Type	No. of Shares	Face Value of each share (₹)			received and credited to Government during the year (₹ in lakh)	declared but not credited to Government Account	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5. CO-OPERATIVE SOCIETIES AND BANKS ^(K)										
2	Housing Co-operatives	Upto 2013-14				1,89.63		...	...
3	Labour Co-operatives	Upto 2013-14				7.38		...	...
4	Farming Co-operatives	Upto 2013-14				1,33.06				
5	Warehousing and Marketing Co-operatives	Upto 2014-15				48,09.63		0.52	...	
6	Processing Co-operatives	Upto 2013-14 2015-16 2017-18 Total				19, 18.67 1,40.00 1,00.00 21,58.67		...	...
7	Dairy Co-operatives	Upto 2013-14				15,80.20		0.11	...	
8	Fishermen's Co-operatives	Upto 2015-16 2016-17 2018-19 Total				11,08.91 (-) 25.02 (-) 0.06 ^(S) 10,83.83		...	...
9	Co-operative Sugar Mills	Upto 2015-16 2016-17 2017-18 Total				1,01,37.59 10,00.00 8,49.00 1,19,86.59		...	...
10	Co-operative Spinning Mills	Upto 2015-16 2017-18 2018-19 Total				48,55.64 6,45.67 47,91.48 ^(S) 83,86.63 1,86,79.42		...	...	(S) Increased Proforma due to conversion of Loan into Equity in pursuance of G.O. No.77/2015/Bangalore, dated.17-03-2017.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11	Industrial Co-operatives	Upto 2015 -16				17,67.61		...	...
12	Consumer Co-operatives	Upto 2013-14				6,70.11		...	...
13	Tribal Area Sub-Plan	Upto 2013-14				1,29.87		...	...
14	Other Co-operatives	Upto 2015-16				12,03.30		30.56	...	
		2016-17				1,05.00				
		2017-18				(-) 1,58.93				
		2018-19				3,84.00				
						(-) 2,70.37 ^(#)				
						(-) 3,29.23 ^(\$)				
		Total				9,33.77				
15	Others	Upto 1998-99				27.65				
	TOTAL (5) CO-OPERATIVE SOCIETIES AND BANKS					5,21,62.28		1,81.79	...	Dividend: ₹18,17,90,54.00
	GRAND TOTAL					6,65,18,27.87		38,29.61	...	Dividend: ₹3,82,99,59,58.00

(K) Details for columns 4 to 6 are not available with the Department.

(\$) Total Investments reduced due to retirement of Government investments in share capital under Other Co-operative (Sl. No.14) by ₹3,29.23 lakh & under Fisherman's Co-operatives (Sl. No. 8 above) by ₹0.06 lakh.

(#) Total Investments reduced due to retirement of Government investments in share capital under Other Co-operative.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conclud.
Section 2 Major and Minor Head-wise details of Investments during the year
(Includes only Institutions where there is difference between Statements No. 16 and 19)

Sl. No of Stt. No. 19 and Name of concern	Head of Account				Investment at the end of the previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Remarks
	(1)	(2)	(3)	(4)						(5)	(6)	(7)
Statutory Corporations									
02	Karnataka State Financial Corporation Limited	4885 Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutions 190 Investments in Public Sector and other Undertakings.	9,98,88.97	68,45.00	...	10,67,33.97	...	...	...
Government Companies (Working)									
10	D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities 03 Welfare of Backward Classes 190 Investments in Public Sector and other Undertakings	4,58,67.25	25,00.00	...	4,83,67.25	...	...	...
11	Karnataka State Women's Development Corporation Limited, Bengaluru	4235 Capital outlay on Social Security and Welfare 02 Social Welfare 190 Investments in Public Sector and other Undertakings	13,45.56	50.00	...	13,95.56	...	...	...
13	Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 02 Welfare of Scheduled Tribes 190 Investments in Public Sector and other Undertakings	20,80.00	2,00.00	...	22,80.00	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
14	Karnataka Minorities Development Corporation Limited	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 190 Investments in Public Sector and other Undertakings	6,82,09.45	1,44,40.00	...	8,26,49.45	...
25	Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited. Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 190 Welfare of Scheduled Castes Investments in Public Sector and other Undertakings	1,85,00.00	38,00.00	...	2,23,00.00	...
32	KEONICS	5465 Investments in General Financial and Trading Institution. 01 Investment in General Financial Institutions 190 Investment in Public Sector and other Undertakings	24,10.00	1,60.00	...	25,70.00	...
33	Karnataka Silk Industries Corporation Limited, Bengaluru	4860 Capital Outlay on Consumer Industries 01 Textiles 190 Investments in Public Sector and other Undertakings	...	4,04.47	...	13,09.47	...
37	The Mysore Sugar Company Limited, Bengaluru	4860 Capital Outlay on Consumer Industries 04 Sugar 190 Investments in Public Sector and other Undertakings	2,23,58.32	37,00.00	...	2,67,02.32	...
66	Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE	5465 Investments in General Financial and Trading Institution. 01 Investment in General Financial Institutions 190 Investments in Public Sector and other Undertakings	...	70,33.70	...	19,33,62.83	...



STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2019. The Statement has been prepared as per the GOI Notification dated 20 December 2010. The information for this Statement has been furnished by the Finance Department, Government of Karnataka.

SECTION 'A' - CLASS WISE GUARANTEES

Class (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.3.2019)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year	Outstanding at the end of the year		Guarantee Commission or Fee	Other material details		
		Principal	Interest	Principal	Interest	Principal	Interest		Principal	Interest			Principal	Interest	Receivable (b)	Received
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS-WISE DETAILS OF GUARANTEES														
CLASS I (100)	2,57,96,44.48	1,60,51,85.84	1,48,34.58	57,79,14.15	14,90,39.43	17,24,83.21	14,69,13.54	...	2,01,06,16.78	1,69,60.47	3,99,75.51	2,10,92.35		
CLASS II (21)	43,66,50.00	41,29,00.00	...	...	3,81,98.60	6,34,50.00	3,78,73.83	...	34,94,50.00	3,24.77	23,83.13	13,73.75		
CLASS VIII (37)	5,56,18.58	3,72,99.09	1,95.69	...	8,61.90	60,70.21	5,01.69	...	3,12,28.88	5,55.90	9,71.86	2,00.26		
GRAND TOTAL (158)	3,07,19,13.06	2,05,53,84.93	1,50,30.27	57,79,14.15	18,80,99.93	24,20,03.42	18,52,89.06	...	2,39,12,95.66	1,78,41.14	4,33,30.50	2,26,66.36		

Note 1:

Class I: Guarantees given to Reserve Bank of India, other Banks and Financial Institution for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Co-Operative Societies and Banks.

Class II: Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the statutory corporations and Financial Institutions.

Class VIII: Any Other class.

Note 2:

- a) Guarantees under the class iii, iv, v, vi does not exist.
- b) Guarantees to the Reserve Bank of India do not exist.
- c) Guarantees are given to Power Finance Corporations in respect of Power Sector (ESCOMS).
- d) The Maximum Guaranteed Amount in respect of fully paid principal is deleted.
- e) The closing balances of institutions availed loan from HUDCO is based on Ledger Statements obtained from the Financing Institution.
- f) The closing balances of institutions availed loan from financial institutions other than HUDCO, is furnished by the institutions concerned.
- g) The tracking unit/ designated authority for guarantees in Government is Finance Department.
- h) Budgetary provision has been made for payment of interest and repayment of Principal in respect of guarantees extended to Neeravari Nigams, KSPHCL, RGRHCL and KRDCCL.
- i) Guarantee to avail Cash credit Limit of ₹1,10.00 crore to KPCL , Cash Credit facility of ₹10.00 crore to Karnataka State Seeds Corporation and credit facility of ₹27.00 crore is extended during the period under report.

Note 3:

- a) Figures in Brackets under column 1 represent Number of guarantees given to entities under the class specified.
- b) The Receivable Guarantee Commission amount shown in the statement is tentative.
- c) Differences in closing Balance 2017-18 and opening balance 2018-19 in respect of certain institutions are due to reconciliation/audit of figures.
- d) There is no automatic debt mechanism.
- e) Maximum Government Guarantees includes only live guarantees.

Note 4:

Total Number of Entities during the period under report is 49.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.
SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

(1)	(2)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		(9)	(10)	(11)	(12)	(13)	(14)	(15)
		Principal	Interest	Principal	Interest	Principal	Interest								Discharged	Not Discharged	Principal	Interest	Receivable^{(b)}	Received	Other material details
Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to 31.3.2019)	(` in lakh)												
CLASS I														
SECTOR: POWER														
1	Karnataka Power Corporation (1)	1,10,00.00	1,10,00.00	...	1,93.85	...	1,93.85	...	...	1,10,00.00	...	55.00	55.00	(a)
2	Hubli Electricity Supply Company Limited (4)	2,84,38.00	1,61,86.02	...	16,72.00	14,05.20	16,86.08	14,05.20	...	1,61,71.94	...	1,18.00	1,18.00	(b)
3	Gulbarga Electricity Supply Company Limited (3)	86,24.00	24,46.57	...	10,48.49	4,99.92	1,61.49	4,99.92	...	33,33.57	...	27.00	27.00	(c)
4	Mangalore Electricity Supply Company Ltd. (3)	30,62.00	21,63.02	...	6,83.65	...	...	...	...	28,46.67	...	22.00	22.00	(a)
5	CESCOM (3)	74,30.00	43,57.76	27,69.45	...	3,92.20	...	...	...	43,57.76	31,61.65	3,75.55	3,65.00	(a)
6	BESCOM (3)	3,15,88.00	2,05,37.81	...	...	...	1,46,64.81	...	...	58,73.00	...	59.00	59.00	(d)
7	Power Company of Karnataka (No. of Gurantees 1)	37,66,81.00	23,00,00.00	...	14,66,80.33	2,71,22.20	...	2,71,22.20	...	37,66,80.33	...	39,58.00	39,58.00	(e)
TOTAL (18)	46,68,23.00	28,66,91.18	27,69.45	2,96,13.37	1,65,12.38	2,92,21.17	...	...	...	42,02,63.27	31,61.65	46,14.55	46,04.00	
SECTOR: CO-OPERATIVES														
8	The Coorg Orange growers Co-operative Society Limited, Gonikoppal Kodagu (1)	13.00	13.00	10.66	...	...	...	...	...	13.00	10.66	...	...	(f)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9	Bidar SSK	10,00.00	10,00.00	15.85	...	1,04.15	...	...	...	10,00.00	1,20.00	71.23	...	...
	Hallikhed Bidar (1)													
10	Doodganga	...	...	...	...	...	...	...	...	...	...	62.20	...	...
	Krishna, SSK													
11	Naranja SSK Bidar	...	...	...	...	...	...	...	...	...	...	2,46.33	...	...
12	Someshwara SSK	...	...	...	...	...	...	...	...	...	...	3,51.31	...	...
	Bylahongala													
13	Bhagyalakshmi	20,50.00	5,20.50	3,87.89	...	...	...	...	...	5,20.50	3,87.89	1,17.36	...	...
	SSK Khanapur (1)													
14	Raithara SSK	17,22.67	3,07.50	22.78	...	52.95	...	...	...	3,07.50	75.73	3,17.24	...	...
	Ranna Nagar													
	Bagalkote (1)													
15	Sri Ram SSK	6,00.00	1,36.84	35.44	...	...	...	...	...	1,36.84	35.44	10.64	...	...
	Chunchanakatte (1)													
16	Pandavapura SSK	...	...	...	...	...	...	...	...	...	...	41.95	...	...
	Pandavapura													
	Mandya													
17	Vanivilas CSF	...	...	...	...	...	...	...	...	...	...	1,91.84	...	...
	Limited, Hiriya													
18	Karnataka SSK	...	...	...	...	...	...	...	...	...	...	24.84	...	...
	Haveri													
19	Malaprabha SSK	...	...	...	...	...	...	...	...	...	...	30.13	...	...
	Hubli													
20	Markandeya SSK	14,00.00	13,13.90	39,56.19	...	10,43.42	4,00.00	...	...	9,13.90	45,99.61	3,51.66	...	...
	Kakathi (2)													
21	The Karnataka State	4,00,00.00	3,19,21.31	83.43	2,81,17.76	31,24.76	2,39,10.11	15,71.38	...	3,61,28.96	16,36.81	10,71.37	...	(g)
	Co-operative													
	Marketing													
	Federation Ltd,													
	Bengaluru (1)													

(a) Guarantee Commission payment is through tripartite adjustment.

(b) The difference in OB to the extent of ₹5,11.46 lakh is due to the compilation error of ₹3,80.00 lakh by ALM in the earlier report for 2017-18. This is now rectified. ₹1,31.46 lakh is due to the adjustment of Interest payments towards Principal made by the Financial Institution.

(c) The difference in OB ₹4,99.06 lakh being the conversion of PART A Loan into grant. Guarantee Commission payment is through tripartite adjustment.

(d) Guarantee Commission payment is through tripartite adjustment. As per MOP Order dated 18.06.2018, ₹14,66,64.81 lakh shown, (R-apdrp part A) has been converted into grant vide GOI MOP Order dated 18.06.2018.

(e) Guarantee Commission payment is through Book Adjustments.

(f) Exempted from payment of Guarantee Commission.

(g) The difference of ₹41.30 lakh in OB is due to the inclusion of the amount by SBI in the statements, which is not related to the Fedn. This is reconciled by the Federation during the year under report.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.
SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.3.2019)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year (₹ in lakh)		Invoked during the year	Outstanding at the end of the year	Principal	Interest	Receivable (b)	Guarantee Commission or Fee	Other material details
		Principal	Interest	Principal	Interest	Principal	Interest								(11)	(12)	(13)	(14)	(15)
CLASS I - contd.														
SECTOR: CO-OPERATIVES-contd.														
22 Karnataka State co- op Agriculture and Rural Development Bank Limited, Bengaluru (1)	15,50,00.00	13,98,13.27	...	2,86,38.83	1,00,12.04	3,45,78.93	1,00,12.04	...	13,38,73.17	...	1,06,63.89	...	...	...
TOTAL (9)	20,17,85.67	17,50,26.32	45,12.24	5,67,56.59	1,43,37.32	5,88,89.04	1,19,83.42	...	17,28,93.87	68,66.14	1,35,51.99	...	...	...
SECTOR: IRRIGATION														
23 Krishna Bhagya Jala Nigam Limited [KBJNL] (5)	67,13,50.00	47,02,73.40	17,30.17	10,66,67.00	4,12,06.43	76,94.83	4,29,36.60	...	56,92,45.57	...	69,39.47	...	69,15.54	(h)
24 CNNL (5)	20,35,00.00	15,35,00.00	...	5,00,00.00	1,46,71.23	...	1,46,71.23	...	20,35,00.00	...	22,20.12	...	22,20.12	
25 KNNL (5)	35,90,00.00	21,35,58.00	...	7,65,00.00	1,90,11.72	4,12,14.00	1,90,11.72	...	24,88,44.00	...	28,20.62	...	28,20.62	(i)
26 Vishweshwara Jala Nigam (3)	17,70,00.00	4,97,14.00	...	11,90,50.00	82,46.20	1,48,58.00	82,46.20	...	15,39,06.00	...	10,62.14	...	10,62.14	
TOTAL (18)	1,41,08,50.00	88,70,45.40	17,30.17	35,22,17.00	8,31,35.58	6,37,66.83	8,48,65.75	...	1,17,54,95.57	...	1,30,42.35	...	1,30,18.42	
SECTOR: ROADS AND TRANSPORT														
27 Karnataka Road Development Corporation Limited (2)	4,21,20.00	1,96,70.40	4,15.05	90,43.09	24,71.70	12,50.00	15,66.21	...	2,74,63.49	13,20.54	4,40.01	...	1,82.85	
TOTAL (2)	4,21,20.00	1,96,70.40	4,15.05	90,43.09	24,71.70	12,50.00	15,66.21	...	2,74,63.49	13,20.54	4,40.01	...	1,82.85	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SECTOR-HOUSING AND URBAN DEVELOPMENT														
28	Karnataka Urban Water Supply and Drainage Board (28)	22,42,12.69	12,10,91.35	...	88,13.00	1,00,97.76	1,38,73.38	1,00,97.76	...	11,60,30.97	...	29,88.03	16,38.86	
29	Bangalore Water Supply and Drainage Board (3)	50,00.00	20,45.46	...	...	1,84.09	2,27.28	1,84.09	...	18,18.18	...	2,30.93	1,94.57	
30	Bangalore Development Authority	...	...	...	...	...	...	...	...	...	...	10,22.00	...	
31	Rajiv Gandhi Rural Housing Corporation (7)	18,21,10.31	10,68,69.01	7,48.67	...	86,09.48	1,76,51.27	86,42.93	...	8,92,17.74	7,15.22	23,01.52	12,78.00	
32	Karnataka State Police Housing Corporation Ltd.(9)	3,55,87.00	8,46.54	...	...	70.77	3,07.84	70.77	...	5,38.70	...	10,73.93	...	
	TOTAL (47)	44,69,10.00	23,08,52.36	7,48.67	88,13.00	1,89,62.10	3,20,59.77	1,89,95.55	...	20,76,05.59	7,15.22	76,16.41	31,11.43	
SECTOR: OTHER INFRASTRUCTURE														
33	Karnataka Rural Infrastructure Development Corporation Ltd	...	...	...	...	...	...	...	...	...	...	2,91.70	...	
	TOTAL	...	...	...	...	...	...	...	...	...	...	2,91.70	...	
SECTOR: OTHERS														
34	Karnataka Fisheries Development Corporation Ltd	...	...	...	...	...	...	...	...	...	...	14.59	...	
35	Karnataka Handloom Development Corporation Ltd (1)	27,00.00	27,00.00	...	...	2,80.07	...	2,80.07	...	27,00.00	...	1,72.26	1,25.89	
36	Mysore Sugar Company Limited Mandya	...	...	...	...	...	...	...	...	...	...	1,80.31	...	
37	Karnataka State Handicrafts Development Corporation Ltd (3)	1,16.81	15.26	...	...	1.37	5.19	1.37	...	10.07	...	0.39	...	

(h) The difference in OB ₹82.97 lakh is due to the adjustment of Interest payments made in advance towards Principal, by the Financial Institution.

(i) The difference in OB ₹1,04.00 lakh is as per the audited statement of the KNNL.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.
SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.3.2019)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year (₹ in lakh)		Invoked during the year	Outstanding at the end of the year		Guarantee Commission or Fee	Other material details		
		Principal	Interest	Principal	Interest	Principal	Interest		Principal	Interest			Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS I - concld.														
SECTOR: OTHER INFRASTRUCTURE-conclcd.														
38	Karnataka Khadi and Village Industries Board (1)	73,39.00	31,84.92	46,59.00	...	2,28.13	...	...	...	31,84.92	48,87.13	...	...	(f)
39	Karnataka State Seeds Corporation Limited (1)	10,00.00	...	10,00.00	9.79	...	...	...	...	10,00.00	9.79	1.19	...	...
40	Mysore Electrical Industries Limited	...	...	...	...	...	...	...	...	...	...	49.76	49.76	(j)
TOTAL (6)	1,11,55.81	59,00.18	46,59.00	10,00.00	5,19.36	5,19.36	2,81.44	...	...	68,94.99	48,96.92	4,18.50	1,75.65	
TOTAL	2,57,96,44.48	1,60,51,85.84	1,48,34.58	57,79,14.15	14,90,39.43	17,24,83.21	14,69,13.54	...	...	2,01,06,16.78	1,69,60.47	3,99,75.51	2,10,92.35	
CLASS - I (100)														
CLASS-II														
SECTOR: IRRIGATION														
41	Krishna Bhagya Jala Nigam Limited [KBJNL] (4)	19,06,50.00	19,06,50.00	...	1,81,24.52	5,12,00.00	1,81,24.52	...	...	13,94,50.00	...	...	...	(k)
42	Cauvery Neeravari Nigam Limited [CNNL] (1)	2,00,00.00	2,00,00.00	...	17,70.00	...	17,70.00	...	...	2,00,00.00	...	...	...	(l)
43	Karnataka Neeravari Nigam Limited [KNNL] (1)	5,00,00.00	5,00,00.00	...	43,75.00	...	43,75.00	...	...	5,00,00.00	...	...	...	(m)
TOTAL (6)	26,06,50.00	26,06,50.00	...	...	2,42,69.52	5,12,00.00	2,42,69.52	...	...	20,94,50.00	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SECTOR: STATE FINANCIAL CORPORATION														
44	Karnataka State Financial Corporation [KSFC] (11)	15,85,00.00	13,95,00.00	...	1,25,00.31	1,10,00.00	1,25,00.31	...	...	12,85,00.00	...	13,73.75	13,73.75	
	TOTAL (11)	15,85,00.00	13,95,00.00	...	1,25,00.31	1,10,00.00	1,25,00.31	...	...	12,85,00.00	...	13,73.75	13,73.75	
SECTOR: OTHERS														
45	Mysore Paper Mills Limited (4)	1,75,00.00	1,27,50.00	...	14,28.77	12,50.00	11,04.00	...	...	1,15,00.00	3,24.77	10,09.38	...	
	TOTAL (4)	1,75,00.00	1,27,50.00	...	14,28.77	12,50.00	11,04.00	...	...	1,15,00.00	3,24.77	10,09.38	...	
	TOTAL CLASS-II (21)	43,66,50.00	41,29,00.00	...	3,81,98.60	6,34,50.00	3,78,73.83	...	...	34,94,50.00	3,24.77	23,83.13	13,73.75	
CLASS-VIII														
SECTOR: OTHERS														
46	Karnataka Minorities Development Corporation Ltd (5)	59,90.00	43,84.20	...	77.89	4,91.04	67.03	...	...	38,93.16	10.86	3,93.83	...	(n)
47	Karnataka Maharsi Valmiki Scheduled Tribes Development Corporation Ltd (8)	1,37,57.00	52,41.88	1,59.43	1,17.00	23,94.63	2,08.94	...	...	28,47.25	67.49	1,69.65	...	
48	D.Devaraj Urs Backward Classes Development Corporation Ltd (13)	2,67,50.00	1,14,77.54	...	1,90.37	13,09.63	1,90.37	...	...	1,01,67.91	...	2,22.28	1,10.62	(o)
49	Dr.BR Ambedkar Development Corporation Ltd (6)	71,41.58	1,44,37.80	...	4,08.21	16,03.59	2.00	...	...	1,28,34.21	4,06.21	1,42.83	71.42	

(f) Exempted from payment of Guarantee Commission.

(j) Receipt of arrears of Guarantee Commission pertaining to previous years.

(k) Guarantees Commission is included under class I of the Entity....Sl.No.23.

(l) Guarantees Commission is included under class I of the Entity....Sl.No.24.

(m) Guarantees Commission is included under class I of the Entity....Sl.No.25.

(n) Report only till December 2018 of the Financial Year 2018-19.

(o) Closing Balance as on 31.3.2018 is ₹1,14,76.52 lakh. The Entity has reported OB for April 2018 as ₹1,14,77.54 lakh, which is as per Guarantees Commission calculation sheet furnished by the Entity. Hence there is a difference of (+) ₹ 1.03 lakh in OB.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – concld.
SECTION ‘B’ - ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.**

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.3.2019)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year	Outstanding at the end of the year	Interest	Receivable (b)	Guarantee Commission or Fee	Other material details	
		Principal	Interest	Principal	Interest	Principal	Interest							Principal	Interest	Received
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS-VIII-concl.														
SECTOR: OTHERS-concl.														
50	...	...	...	...	...	...	...	...	...	...	...	0.09	...	...
	Karnataka Backward Classes Department Building Construction Society	4,59.00	2,72.07	21.07	5.87	2,42.51	...	...	...	29.56	26.94	17.37	...	...
51	Karnataka State Women's Development Corporation (2)	21.00	...	...	...	...	...	...	...	...	...	...	...	...
52	Directorate of empowerment of differently abled and Senior citizens	15,00.00	14,85.60	15.19	62.56	28.81	33.35	...	...	14,56.79	44.40	25.81	18.22	(p)
53	Karnataka Vishwakarma Development Corporation Limited (3)	5,56,18.58	3,72,99.09	1,95.69	8,61.90	60,70.21	5,01.69	...	...	3,12,28.88	5,55.90	9,71.86	2,00.26	
TOTAL CLASS VIII (37)		5,56,18.58	3,72,99.09	1,95.69	8,61.90	60,70.21	5,01.69	...	...	3,12,28.88	5,55.90	9,71.86	2,00.26	
GRAND TOTAL (158)		3,07,19,13.06	2,05,53,84.93	1,50,30.27	18,80,99.93	24,20,03.42	18,52,89.06	...	...	2,39,12,95.66	1,78,41.14	4,33,30.50	2,26,66.36	

(p) The Entity reported that during 2017-18, while compiling the payments towards Interest, repayment towards Principal, i.e. Interest + Principal was included in the Interest Portion. This is rectified in 2018-19. Hence the difference of ₹14.40 lakh is between CB of 2017-18 and OB of 2018-19

Explanatory Notes

The Karnataka Ceiling on Government Guarantees Act, 1999, prescribes that the total outstanding Government Guarantees as on 1st April of any year, shall not exceed 80 per cent of the State's Revenue Receipts of the Second preceding year as in the books of Accountant General of Karnataka. The total outstanding guarantees as depicted in Finance Accounts is within the limits prescribed in the Act. As per clause 5 of the Act, Government shall charge a minimum of one *per cent* (1%) as guarantee commission, which shall not be waived under any circumstances. As such, Guarantee Commission shall be payable on the actual balance of the Principal and Interest outstanding at the end of each month, vide G.O. No. FD 6 RLG 2002 dated 17.09.2002.

The tracking unit or designated authority for guarantees in the Government is Finance Department.

There is no automatic debt mechanism.

While furnishing the data on guarantees, only live guarantees are included.

Guarantee Redemption Fund: The guarantees constitute contingent liabilities on the State revenues. In order to provide for sudden discharge of the State's obligation on guarantees, 12th Commission had recommended for setting up of *Guarantee Redemption Fund* by the State through earmarked guarantee fees. Guarantee Redemption Fund has been set up with a corpus of Rupees one crore during 1999-2000. No further contribution has been made.



STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

<i>Head of Account</i>	<i>Opening Balance as on 1 April 2018</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on 31 March 2019</i>	<i>Net Increase (+) / Decrease (-)</i>
(1)	(2)	(3)	(4)	(5)	(6)
			<i>(₹ in lakh)</i>		

A. TRANSACTIONS IN THE PART II – CONTINGENCY FUND

8000 Contingency Fund ⁽¹⁾

201 Appropriation from the Consolidated Fund	Cr. 80,00.00	...	...	Cr. 80,00.00	...
Total 8000 Contingency Fund	Cr. 80,00.00	...	...	Cr. 80,00.00	...
TOTAL PART II – CONTINGENCY FUND	Cr. 80,00.00	...	...	Cr. 80,00.00	...

(1) Details of expenditure met out of advances from Contingency Fund and later recouped to Fund Head furnished in the table below:

During the year 2018-19, the following Revenue/Capital Expenditure was initially met out of advances from the Contingency Fund later transferred to the respective functional heads in the Consolidated Fund.

<i>Major Head</i>	<i>Description</i>	<i>Amount (₹ in lakh)</i>
2015	Elections	75,10.57
2210	Medical And Public Health	3,64.50
2245	Relief On Account Of Natural Calamities	10,00.00
4860	Capital Outlay On Consumer Industries	10,00.00
Total		98,75.07

	(1)	(2)	(3)	(4)	(5)	(6)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT						
I Small Savings, Provident Funds etc.						
<i>(b) State Provident Funds</i>						
8009 State Provident Funds						
<i>01 Civil</i>						
101 General Provident Funds	Cr.	1,49,30,40.68	38,77,48.30	21,95,58.22	Cr.	1,66,12,30.76 (+) 16,81,90.08
102 Contributory Provident Fund	Dr.	11.54 (m)	...	...	Dr.	11.54 (m) ...
104 All India Services Provident Fund	Cr.	90,89.88	14,81.72	24,76.88	Cr.	80,94.72 (-) 9,95.16
Total 01 Civil	Cr.	1,50,21,19.02	38,92,30.02	22,20,35.10	Cr.	1,66,93,13.94 (+) 16,71,94.92
<i>60 Other Provident Funds</i>						
101 Workmen's Contributory Provident Fund	Cr.	2.21	...	...	Cr.	2.21 ...
103 Other Miscellaneous Provident Funds	Cr.	14,06.27	1,69.58	28.23	Cr.	15,47.62 (+) 1,41.35
Total 60 Other Provident Funds	Cr.	14,08.48	1,69.58 (#)	28.23	Cr.	15,49.83 (+) 1,41.35
Total 8009 (b) State Provident Funds	Cr.	1,50,35,27.50	38,93,99.60	22,20,63.33	Cr.	1,67,08,63.77 (+) 16,73,36.27
<i>(c) Other Accounts</i>						
8010 Trusts and Endowments						
104 Endowments for Charitable and Educational Institutions	Cr.	1,00.65	...	...	Cr.	1,00.65 ...
Total 8010	Cr.	1,00.65	...	...	Cr.	1,00.65 ...
8011 Insurance and Pension Funds						
102 Family Pension Funds	Cr.	1,49,69.46	18,17.57	2,24.48	Cr.	1,65,62.55 (+) 15,93.09
105 State Government Insurance Fund	Cr.	1,08,99,45.88	29,04,07.60	14,70,70.79	Cr.	1,23,32,82.69 (+) 14,33,36.81
106 Other Insurance and Pension Funds	Cr.	2.07	...	...	Cr.	2.07 ...
107 State Government Employees' Group Insurance Scheme	Cr.	16,46,03.98	3,19,29.50	1,49,66.76	Cr.	18,15,66.72 (+) 1,69,62.74
Total 8011	Cr.	1,26,95,21.39	32,41,54.67	16,22,62.03	Cr.	1,43,14,14.03 (+) 16,18,92.64
Total (c) Other Accounts	Cr.	1,26,96,22.04	32,41,54.67	16,22,62.03	Cr.	1,43,15,14.68 (+) 16,18,92.64

(m) Minus balances are under reconciliation with the departmental officers.

(#) Figures under 102-01-004 is merged with 103.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) / Decrease (-)
	(1)	(2)	(3)	(4)	(5)	(6)
<i>(₹ in lakh)</i>					
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.					
<i>(d) Other Savings Schemes</i>					
8031 Other Savings Deposits					
102 State Savings Bank Deposits					
State Savings Bank Deposits	Dr. 36.89 (m)	...	...	Dr. 36.89 (m)	...
Fixed and Time Deposits	Cr. 0.63	...	...	Cr. 0.63	...
Total 8031	Dr. 36.26 (m)	...	...	Dr. 36.26 (m)	...
8032 Other Savings Certificates					
102 State Savings Certificates	Cr. 0.03	...	...	Cr. 0.03	...
Total 8032	Cr. 0.03	...	...	Cr. 0.03	...
Total (d) Other Savings Schemes	Dr. 36.23 (m)	...	...	Dr. 36.23 (m)	...
Total I. Small Savings, Provident Fund etc.	Cr. 2,77,31,13.31	71,35,54.27	38,43,25.36	Cr. 3,10,23,42.22	(+) 32,92,28.91
J. Reserve Funds					
<i>(a) Reserve Funds bearing Interest</i>					
8115 Depreciation / Renewal Reserve Funds					
103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings	Dr. 6.42	1.09	...	Dr. 5.33	(+) 1.09
Total 8115	Dr. 6.42 (m)	1.09	...	Dr. 5.33 (m)	(+) 1.09
8121 General and other Reserve Funds					
122 State Disaster Response Fund	Cr. 41,98.16	12,79,84.00	8,87,20.16	Cr. 4,34,62.00	(+) 3,92,63.84
Total 8121	Cr. 41,98.16	12,79,84.00	8,87,20.16	Cr. 4,34,62.00	(+) 3,92,63.84
Total / Total (a) Reserve Funds bearing Interest	Cr. 41,91.74	12,79,85.09	8,87,20.16	Cr. 4,34,56.67	(+) 3,92,64.93
<i>(b) Reserve Funds not bearing Interest</i>					
8222 Sinking Funds					
01 Appropriation for reduction or avoidance of debt	Cr. 20,70,00.00	7,00,00.00	...	Cr. 27,70,00.00	(+) 7,00,00.00
101 Sinking Fund					
02 Sinking Fund Investment Account					

(1)		(2)		(3)		(4)		(5)		(6)	
101	Sinking Fund- Investment Account	Dr.	20,69,59.32	...	7,00,00.00	Dr.	27,69,59.32	(-)	7,00,00.00		
	Total 8222	Gross Cr.	20,70,00.00	7,00,00.00	...	Cr.	27,70,00.00	(+)	7,00,00.00		
	Investments Dr.	20,69,59.32	...		7,00,00.00	Dr.	27,69,59.32	(-)	7,00,00.00		
8229	Development and Welfare Funds										
102	Development Funds for Medical and Public Health Purposes	Cr.	5,56.90	0.22	...	Cr.	5,57.12	(+)	0.22		
106	Industrial Development Funds –										
01	Industrial Research and Development Fund	Cr.	26.39	...	...	Cr.	26.39	...	...
02	Investment Account	Dr.	1.09	...	...	Dr.	1.09	...	...
109	Co-operative Development Funds	Cr.	8.54	...	...	Cr.	8.54	...	...
	Investment Account	Dr.	48.32	...	...	Dr.	48.32	...	...
112	Port Development Fund	Cr.	45,78.60	21,37.18	29,42.55	Cr.	37,73.23	(-)	8,05.37		
123	Consumer Welfare Fund	Cr.	1,43.12	...	...	Cr.	1,43.12	...	...
200	Other Development and Welfare Fund	Cr.	2,67,85,09.23	25,45,84.64 (a)	4,33,58.79 (b)	Cr.	2,88,97,35.08	(+)	21,12,25.85		
	Investment Account	Dr.	1,07,06,00.66	...	23,69,72.00 (d)	Dr.	1,30,75,72.66	(-)	23,69,72.00		
	Total 8229	Gross Cr.	2,68,38,22.78	25,67,22.04	4,63,01.34	Cr.	2,89,42,43.48	(+)	21,04,20.70		
	Investments Dr.	1,07,06,50.07	...		23,69,72.00	Dr.	1,30,76,22.07	(-)	23,69,72.00		
8235	General And Other Reserve Funds										
103	Religious & Charitable Endowment Funds	Cr.	5,03.97	...	...	Cr.	5,03.97	...	...
111	State Disaster Response Fund	Dr.	...	...	...	...	...	...	...
200	Other Funds	Cr.	7,19,42.22 (c)	0.03	...	Cr.	7,19,42.25	(+)	0.03		
	Investment Account	Dr.	24,83.44	...	...	Dr.	24,83.44	...	...
	Total 8235	Gross Cr	7,24,46.19	0.03	...	Cr.	7,24,46.22	(+)	0.03		
	Investments Dr.	24,83.44	...		...	Dr	24,83.44	...	...
	Total (b) Reserve Funds	Gross Cr.	2,96,32,68.97	32,67,22.07	4,63,01.34	Cr.	3,24,36,89.70	(+)	28,04,20.73		
	not bearing Interest	Investments Dr.	1,28,00,92.83	...	30,69,72.00	Dr.	1,58,70,64.83	(-)	30,69,72.00		
	Total J. Reserve Funds	Gross Cr.	2,96,74,60.71	45,47,07.16	13,50,21.50	Cr.	3,28,71,46.37	(+)	31,96,85.66		
	Investments Dr.	1,28,00,92.83	...		30,69,72.00	Dr.	1,58,70,64.83	(-)	30,69,72.00		

(a) Includes amount transferred from Consolidated Fund to "Other Development and Welfare Funds" – Forest Development Fund (₹26,38,41 lakh), Karnataka Silk Worm Seed Cocoon Yarn Development and Price Stabilization Fund (₹34,90.98 lakh), Infrastructure Initiative Fund (₹12,66,30.38 lakh), BMRL Fund (₹31,99,72.15 lakh), Environment Protection Fund (₹7,38.40 lakh), Protected Area Management Fund (₹15.00 lakh), CM's Rural Road Development Fund (₹3,96,14.15 lakh), State Urban Transport Fund (₹65,70.00 lakh) and Afforestation for Compensating Environmental Losses (₹49,24.17 lakh).

(b) Includes Expenditure met out of "Other Development and Welfare Funds" – Karnataka Silk Worm Seed Cocoon Yarn Development Fund (₹10,46,00.00 lakh), BMRL Fund (₹13,23,72.00 lakh) Environment Protection Fund (₹2,19,92 lakh), Protected Area Management Fund (₹3,49,37 lakh), CM's Rural Road Development Fund (₹3,12,34.00 lakh), State Urban Transport Fund (₹81,38,07 lakh) and Afforestation Fund for Compensating Environmental Losses (₹18,20.55 lakh).

(c) Includes Guarantee Reserve Fund (₹1,00.00 lakh) and Fiscal Management Fund (₹6,97,00.00 lakh).

(d) Investment includes ₹10,46,00.00 lakh under 8229-200-0-19 Infrastructure Initiative Fund and ₹13,23,72.00 lakh under 8229-200-0-21 BMRL Fund.

(m) Minus balances are under reconciliation with the departmental officers.

(#) Figures under 102-01-004 is merged with 103.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2018		Receipts		Disbursements		Closing Balance as on 31 March 2019		Net Increase (+) / Decrease (-)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.										
K. Deposits and Advances										
(a) Deposits bearing Interest										
8338 Deposits of Local Funds										
102 Deposits of State Transport Corporations	Dr.	9.32 (m)	...	0.68	Dr.	10.00			(-)	0.68
104 Deposits of Other Autonomous Bodies	Dr.	15.75 (m)	...	14.80	Dr.	30.55			(-)	14.80
Total 8338	Dr.	25.07	...	15.48	Dr.	40.55			(-)	15.48
8342 Other Deposits										
102 Deposits of Shipping Development Fund	Cr.	1.01	...	...	Cr.	1.01			(+)	
103 Deposits of Government Companies, Corporations etc.	Cr.	4,34.47	...	...	Cr.	4,34.47			(+)	
106 Employees Family Pension Scheme 1971	Cr.	51.59	...	...	Cr.	51.59			(+)	
111 Telex Application Deposits	...	...	...	...	...	...
112 Field Deposits	Cr.	17.17	0.73	...	Cr.	17.90			(+)	0.73
117 Defined contribution Pension Scheme for Government employees.	Cr.	6,23.36	15,28,97.95	15,31,94.56	Cr.	3,26.75			(-)	2,96.61
120 Miscellaneous Deposits	Cr.	3,29,34.22	65,77.31	1,02.48	Cr.	3,94,09.05			(+)	64,74.83
Total 8342	Cr.	3,40,61.82	15,94,75.99	15,32,97.04	Cr.	4,02,40.77			(+)	61,78.95
Total (a) Deposits bearing Interest	Cr.	3,40,36.75	15,94,75.99	15,33,12.52	Cr.	4,02,00.22			(+)	61,63.47
(b) Deposits not bearing Interest										
8443 Civil Deposits										
101 Revenue Deposits	Cr.	63,82.44	(-) 16,03.46	1,76.83	Cr.	46,02.15			(-)	17,80.29
103 Security Deposits	Cr.	2,71,80.70	37,32.72	28,59.90	Cr.	2,80,53.52			(+)	8,72.82
104 Civil Courts Deposits	Cr.	16,14,32.75	34,43,58.83	30,82,74.84	Cr.	19,75,16.74			(+)	3,60,83.99
105 Criminal Courts Deposits	Cr.	48,04.25	25,56.85	18,04.80	Cr.	55,56.30			(+)	7,52.05
106 Personal Deposits	Cr.	27,41,51.34	53,50,98.15	40,07,36.27	Cr.	40,85,13.22			(+)	13,43,61.88
107 Trust Interest Funds	Cr.	24.88	1,01.86	...	Cr.	1,26.74			(+)	1,01.86
108 Public Works Deposits	Cr.	3,94,34.12	30,76.22	1,72,86.72	Cr.	2,52,23.62			(-)	1,42,10.50
109 Forest Deposits	Cr.	1,76,96.85	39,40.95	15,00.54	Cr.	2,01,37.26			(+)	24,40.41

(1)	(2)	(3)	(4)	(5)	(6)
111 Other Departmental Deposits	Cr. 12,31.59	32.98	...	Cr. 12,64.57	(+) 32.98
113 Deposits for purchases etc., Abroad	Dr. 55.78 (m)	...	...	Dr. 55.78 (m)	...
115 Deposits received by Government Commercial Undertakings	Dr. 18.50 (m)	...	...	Dr. 18.50 (m)	...
116 Deposits under various Central and State Acts	Cr. 21,18.57	(-) 1,37.04	1,30.89	Cr. 18,50.64	(-) 2,67.93
117 Deposits for work done for Public bodies or Private Individuals	Cr. 9,82,10.36	13,23,93.27	8,95,85.97	Cr. 14,10,17.66	(+) 4,28,07.30
118 Deposits of fees received by Government servants for work done for private bodies	Dr. 2,86.46	(-) 0.15	...	Dr. 2,86.61	(-) 0.15
121 Deposits in Connection with Elections	Cr. 17.71	...	...	Cr. 17.71	...
123 Deposits of Educational Institutions	Cr. 6,20.91	11.90	7.95	Cr. 6,24.86	(+) 3.95
124 Unclaimed Deposits in the G.P. Fund	Cr. 6.62	...	...	Cr. 6.62	...
125 Unclaimed Savings Bank Deposits	Cr. 1,60.50	...	...	Cr. 1,60.50	...
126 Unclaimed Deposits in other Provident Funds	Cr. 7.63	...	...	Cr. 7.63	...
800 Other Deposits	Cr. 24,73.65	1,71.85	1,70.39	Cr. 24,75.11	(+) 1.46
Total 8443	Cr. 63,55,94.13	1,02,37,34.93	82,25,35.10	Cr. 83,67,93.96	(+) 20,11,99.83
8448 Deposits of Local Funds					
101 District Funds	Cr. 1,07.13	(-) 0.49	...	Cr. 1,06.64	(-) 0.49
102 Municipal Funds	Cr. 18,34,68.90	62,83,46.59	62,21,61.95	Cr. 18,96,53.54	(+) 61,84.64
108 State Housing Boards Funds	Cr. 1,09.48	...	...	Cr. 1,09.48	(+) ...
109 Panchayat Bodies Funds	Cr. 1,43,16,85.96	2,82,34,98.48	2,75,95,89.45	Cr. 1,49,55,94.99	(+) 6,39,09.03
110 Education Funds	Cr. 5.67	...	...	Cr. 5.67	(+) ...
111 Medical and Charitable Funds	Cr. 9,51.37	26,28.66	27,18.89	Cr. 8,61.14	(-) 90.23
112 Port and Marine Funds	Cr. 0.89	4.42	4.30	Cr. 1.01	(+) 0.12
120 Other Funds	Cr. 10,07.94	59,74.33	9,51.66	Cr. 60,30.61	(+) 50,22.67
Total 8448	Cr. 1,61,73,37.34	3,46,04,51.99	3,38,54,26.25	Cr. 1,69,23,63.08	(+) 7,50,25.74

(m) Minus balances are under reconciliation with the departmental officers.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursements (₹ in lakh)	Closing Balance as on 31 March 2019		Net Increase (+) / Decrease (-)
	(1)	(2)			(3)	(4)		(5)	(6)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.							
K. Deposits and Advances – concld.							
<i>(b) Deposits not bearing Interest – concld.</i>							
8449 Other Deposits							
103 Subventions from Central Road Fund	Cr.	3,25,35.64	5,08,39.00	5,10,37.34	Cr.	3,23,37.30	(-) 1,98.34
120 Miscellaneous Deposits	Cr.	21,22,85.86	1,08,11,84.36	1,05,66,23.59	Cr.	23,68,46.63	(+) 2,45,60.77
Investment Account	Dr.	0.85	...	...	Dr.	0.85	...
Total 8449	Gross Cr.	24,48,21.50	1,13,20,23.36	1,10,76,60.93	Cr.	26,91,83.93	(+) 2,43,62.43
	Investment Dr.	0.85	...	...	Dr.	0.85	...
Total (b) Deposits not bearing Interest	Gross Cr.	2,49,77,52.97	5,61,62,10.28	5,31,56,22.28	Cr.	2,79,83,40.97	(+) 30,05,88.00
	Investment Dr.	0.85	...	...	Dr.	0.85	...
<i>(c) Advances</i>							
8550 Civil Advances							
101 Forest Advances	Dr.	3,01.33	...	...	Dr.	3,01.33	...
102 Revenue Advances	Dr.	0.24	...	...	Dr.	0.24	...
103 Other Departmental Advances	Dr.	48.98	...	...	Dr.	48.98	...
104 Other Advances	Dr.	3,43.43	...	...	Dr.	3,43.43	...
Total 8550 / Total (c) Advances	Dr.	6,93.98	...	...	Dr.	6,93.98	...
Total K. Deposits and Advances	Gross Cr.	2,53,10,95.74	5,77,56,86.27	5,46,89,34.80	Cr.	2,83,78,47.21	(+) 30,67,51.47
	Investment Dr.	0.85	...	...	Dr.	0.85	...
L Suspense and Miscellaneous							
<i>(b) Suspense</i>							
8658 Suspense Accounts							
101 Pay and Accounts Office – Suspense	Dr.	1,89,40.70	26,85.17	1,08,59.76	Dr.	2,71,15.29	(-) 81,74.59
102 Suspense Account (Civil)	Cr.	1,58,40.09	6,08,27.83	4,87,98.71	Cr.	2,78,69.21	(+) 1,20,29.12
107 Cash settlement Suspense Account	Dr.	20,52.62	...	...	Dr.	20,52.62	...
109 Reserve Bank Suspense – Headquarters	Cr.	1.10	(-) 0.31	0.51	Cr.	0.28	(-) 0.82

(1)	(2)	(3)	(4)	(5)	(6)
110 Reserve Bank Suspense – Central Accounts Office	Cr. 1,06,65.35	(-) 25.91	14,52.16	Cr. 91,87.28	(-) 14,78.07
111 Departmental Adjusting Account	Cr. 11.06	(-) 7.62	3.44	Cr. 0.00	(-) 11.06
112 Tax Deducted at Source (TDS) Suspense	Cr. 67,66.98	9,50,55.37	9,89,04.20	Cr. 29,18.15	(-) 38,48.83
113 Provident Fund Suspense	Dr. 0.60	0.60	...	...	(+) 0.60
117 Transactions on behalf of the Reserve Bank	Dr. 0.01	...	...	Dr. 0.01	...
120 Additional Dearness Allowance Deposit Suspense Account (old)	Dr. 0.64	...	...	Dr. 0.64	...
123 A.I.S Officers' Group Insurance Scheme	Dr. 1,19.32	54.61	28.67	Dr. 93.38	(+) 25.94
129 Material Purchase settlement suspense Account	Cr. 1,68.31	(-) 18.27	...	Cr. 1,50.04	(-) 18.27
Total 8658 / Total (b) Suspense	Cr. 1,23,39.00	15,85,71.47	16,00,47.45	Cr. 1,08,63.02	(-) 14,75.98
<i>(c) Other Accounts</i>					
8670 Cheques and Bills					
103 Departmental Cheques	Dr. 7,20.16	94,63.02	94,72.61	Dr. 7,29.75	(-) 9.59
104 Treasury Cheques	Cr. 1,26,37,18.35	16,66,04,02.19	17,26,76,12.58	Cr. 65,65,07.96	(-) 60,72,10.39
105 I.R.L.A. Cheques	Dr. 22.47	...	...	Dr. 22.47	...
Total 8670	Cr. 1,26,29,75.72	16,66,98,65.21	17,27,70,85.19	Cr. 65,57,55.74	(-) 60,72,19.98
8671 Departmental Balances					
101 Civil	Dr. 2,08.55	...	...	Dr. 2,08.55	...
Total 8671	Dr. 2,08.55	...	...	Dr. 2,08.55	...
8672 Permanent Cash Imprest					
101 Civil	Dr. 1,74.83	...	12.56	Dr. 1,87.39	(-) 12.56
Total 8672	Dr. 1,74.83	...	12.56	Dr. 1,87.39	(-) 12.56

(m) Minus balances are under reconciliation with the departmental officers.

(*) Change in OB due to rounding.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on		Receipts		Disbursements		Closing Balance as on		Net Increase (+) / Decrease (-)
	(1)	(2)	(3)	(4)	(5)	(6)			
	1 April 2018				31 March 2019				
	(₹ in lakh)								
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.									
<i>(c) Other Accounts – conold.</i>									
8673 Cash Balance Investment Account									
101 Cash Balance Investment Account	Dr.	1,26,55,49.30	27,90,77,35.12	27,15,61,13.89	Dr.	51,39,28.07	(+)	75,16,21.23	
Total 8673	Dr.	1,26,55,49.30	27,90,77,35.12	27,15,61,13.89	Dr.	51,39,28.07	(+)	75,16,21.23	
8674 Security Deposits made by Government									
101 Security Deposits made by Government	Dr.	5,83.11	...	...	Dr.	5,83.11	...	...
Total 8674	Dr.	5,83.11	...	...	Dr.	5,83.11	...	...
Total (c) Other Accounts - Investments	Dr.	1,26,55,49.30	27,90,77,35.12	27,15,16,13.89	Dr.	51,39,28.07	(+)	75,16,21.23	
Other Items	Cr.	1,26,20,09.23	16,66,98,65.21	17,27,70,97.75	Cr.	65,47,76.69	(-)	60,72,32.54	
<i>(d) Accounts with Governments of Foreign Countries</i>									
8679 Accounts with Governments of other Countries									
Burma	Cr.	1.18	...	...	Cr.	1.18	...	...
Pakistan	Dr.	1.52	...	...	Dr.	1.52	...	...
Total 8679	Dr.	0.34	...	...	Dr.	0.34	...	...
Total (d) Accounts with Governments of Foreign Countries	Dr.	0.34	...	...	Dr.	0.34	...	...
<i>(e) Miscellaneous</i>									
8680 Miscellaneous Government Accounts									
101 Ledger Balance Adjustment Account	...	...	...	...	...	...	...	...
102 Writes-off from Heads of Account closing to balance	...	...	...	...	...	...	...	...
Total 8680 / Total (e) Miscellaneous	...	...	...	...	...	...	...	...
Total L. Suspense and Miscellaneous	Dr.	1,26,55,49.30	27,90,77,35.12	27,15,61,13.89	Dr.	51,39,28.07	(+)	75,16,21.23	
Other Items	Cr.	1,27,43,47.89	16,82,84,36.68	17,43,71,45.20	Cr.	66,56,39.37	(-)	60,87,08.52	

	(1)	(2)	(3)	(4)	(5)	(6)
M Remittances						
<i>(a) Money Orders and Other Remittances</i>						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101 Cash Remittances between Treasuries and Currency Chests	Cr.	50.18	...	...	Cr.	50.18
102 Public Works Remittances	Dr.	5,67,71.38	37,23.88	1,18,35.66	Dr.	6,48,83.16
103 Forest Remittances	Dr.	13,70.84	...	...	Dr.	13,70.84
104 Remittances of Government Commercial Undertakings	Dr.	11,06.28	...	...	Dr.	11,06.28
105 Reserve Bank of India Remittances	Dr.	2,40.91	...	...	Dr.	2,40.91
108 Other Departmental Remittances	Dr.	1.52	...	...	Dr.	1.52
110 Miscellaneous Remittances	Dr.	39.69	...	...	Dr.	39.69
Total 8782	Dr.	5,94,80.44	37,23.88	1,18,35.66	Dr.	6,75,92.22
<i>Total (a) Money Orders and other Remittances</i>	Dr.	5,94,80.44	37,23.88	1,18,35.66	Dr.	6,75,92.22
<i>(b) Inter Government Adjustment Accounts</i>						
8793 Inter State Suspense Account	Dr.	56,38.92	(-) 1,09.63	(-) 42,90.80	Dr.	14,57.75
<i>Total (b) Inter Government Adjustment Accounts</i>	Dr.	56,38.92	(-) 1,09.63	(-) 42,90.80	Dr.	14,57.75
Total M. Remittances	Dr.	6,51,19.36	36,14.25	75,44.86	Dr.	6,90,49.97
TOTAL PART III – PUBLIC ACCOUNT	Cr.	6,93,52,55.31	51,68,37,33.75	50,89,60,57.61	Cr.	7,72,29,31.45
						78,76,76.14

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.
ANNEXURE TO STATEMENT NO.21
Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2019		(4)	(5)	(6)	Impact of outstanding on Cash balance
		Dr.	Cr.				
		(3)	(4)				
(1)	(2)	(3)	(4)	(4)	(5)	(6)	(7)
	L						
	Suspense and Miscellaneous						
	(b) Suspense						
8658	Suspense Accounts	6,22,89.59	7,31,52.65		...	..	...
101	Pay and Accounts Office – Suspense	2,88,08.34	16,93.05		National Highways Bengaluru, CPAO and other PAO claims	1993-94	On settlement – Cash balance will increase
01	PAO – New Delhi	1,50,86.93	16,79.74		Payments made by State Government to Central Government Civil pensioners.	2009-10	...
04	PAO – Chennai	...	0.81		...	...	...
05	PAO – Karnataka	1,37,21.04	12.46		...	...	...
06	PAO – Other Places	0.37	0.04		Miscellaneous classification- to be transferred to 102-Suspense (civil).	...	...
102	Suspense Account (Civil)	17,39.95	2,91,27.91		Includes DAA suspense, railway and defence pension claims	1990-92	No Impact on Cash balance
00	No Description	...	3,94.62		...	...	...
04	Unclassified suspense	...	1.59		The amounts are pending for adjustment to final heads of accounts for want of vouchers/challans.	...	No Impact on Cash balance
06	Other miscellaneous items	63.66	2,87,23.40		...	...	No Impact on Cash balance
07	Accounts with Railways	3,15.38	0.51		The claims of pension payment paid on behalf of South –Western, South – Central and Central Railways Railway	2001-04	On clearance – cash balance will increase
08	Accounts with Defence	1,19.66	...		The claim of pension payment paid on behalf of defence and includes NCC expenditure.	2001-04	On clearance – cash balance will increase
11	Accounts with AG	...	6.63		These accounts are not operated through treasury. Some of the departments are rendering the accounts directly to AG.	2003-04	No impact on cash balance

(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	HBA Suspense	3,15.31	...	Amount of missing credits in Loanee account is credited by debiting the suspense account.	2004-05	...
13	MCA Suspense	8.31	...		2004-05	...
	L Suspense and Miscellaneous					
	<i>(b) Suspense</i>					
8658	Suspense Accounts					
102	Suspense Account (Civil)					
30	Treasury Suspense	1.03	0.01	No clarity in Head of Account against amount booked by the treasury.	...	...
35	OB Suspense	9,16.60	1.15	Amounts booked by the treasury without details.	...	...
102 - 04	Other Miscellaneous Items	36.18	5,17.49	Amounts adjustable to other states/govt.	...	...
107	Cash Settlement Suspense Account	20,53.83	1.21	The transactions of settlement of payments on accounts of supplies of stores, exhibition of works or services rendered, by one division on behalf of another division.	...	No impact on cash balance
109	Reserve Bank Suspense Headquarters	0.51	0.78		2003-04	On clearance – cash balance will decrease
01	PAO New Delhi	...	0.53	Inward accounts received from PAOs.	2003-04	...
05	PAO Karnataka	...	...		2003-04	...
06	Other PAOs	...	0.25		2003-04	...
07	Accounts with Railways	0.51	...		...	...
110	Reserve Bank Suspense - Central Accounts Office	91,40.53	1,83,27.81	AG Karnataka Inter-Government transactions claims settled in other states on behalf of GOK	...	No impact on cash balance

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – conclud.
ANNEXURE TO STATEMENT NO.21
Analysis of Suspense Balances and Remittance Balances

Sl. No	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2019		(5)	(6)	Impact of outstanding on Cash balance
		Dr.	Cr.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
112	Tax Deducted at Source (TDS) Suspense	2,04,16.22	2,33,34.36	Income tax credits received from treasuries and other sources to be settled with ZAO/CBDDT.	2015-16	On clearance – decrease in cash balance.
113	Provident Fund Suspense	...	...	...	...	...
117	Transactions on behalf of Reserve Bank	0.01	...	...	2008-09	On clearance – increase in cash balance.
120	Additional Dearness Allowance	0.64	...	...	...	No impact on cash balance
123	Deposit Suspense Account (old) A.I.S. Officer's Group Insurance Scheme	93.38	...	Adjustment of contribution and final payment of AIS Officer's Group Insurance Scheme pending with M/o Home Affairs, New Delhi.	...	On clearance – increase in cash balance.
129	Material Purchase Settlement Suspense Account	...	1,50.04	Adjustment of materials purchased or transferred from one division to another division or department	2002-03	No impact on cash balance.
M	Remittances					
(a)	Money orders and other remittances					
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	7,07,74.04	31,81.80	...	...	...
101	Cash Remittances between Treasuries and Currency Chests	...	50.18	Transactions relating to non banking treasuries.	1998-99	No impact on cash balance
102	Public Works Remittances	6,79,67.48	30,84.31	Accounting of transactions of cash remitted, cheques issued by PWD and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa.	...	No impact on cash balance.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
103	Forest Remittances	13,73.35	2.50	Accounting of transaction of cash remitted, cheques issued by Forest Division and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa.	...	No impact on cash balance.
104	Remittances of Government Commercial Undertakings	11,51.09	44.81	...	...	No impact on cash balances.
105	Reserve Bank of India Remittances	2,40.91	...	Transaction connected with the drawing and encashment of telegraphic transfers and drafts on RBI.	1996-97	On clearance – decrease in cash balance.
108	Other Departmental Remittances	1.52	...	Remittances between Treasuries & departmental accounts.	1998-99	No impact on cash balance.
110	Miscellaneous Remittances	39.69	...	...	...	No impact on cash balance
	<i>(b) Inter Government Adjustment Accounts</i>					
8793	Inter State Suspense Account	14,57.74	...	Adjustment of Pension payments to the pensioners of Other States settled in Karnataka.	2015-16	On clearance – cash balance will increase

~

STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 April 2018			Balance on 31 March 2019		
		Cash	Investment	Total	Cash	Investment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>(₹ in lakh)</i>							
J Reserve Funds							
<i>(a) Reserve Funds Bearing Interest</i>							
8115 Depreciation / Renewal Reserve Funds							
01	103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings	(-) 6.42	...	(-) 6.42	(-) 5.33	...	(-) 5.33
	Total 8115	(-) 6.42	...	(-) 6.42	(-) 5.33	...	(-) 5.33
8121 General and Other Reserve Funds							
02	122 State Disaster Response Fund	41,98.16	...	41,98.16	4,34,62.00	...	4,34,62.00
	Total 8121	41,98.16	...	41,98.16	4,34,62.00	...	4,34,62.00
<i>(a) Reserve Funds Bearing Interest</i>							
<i>(b) Reserve Funds not Bearing Interest</i>							
8222 Sinking Funds -							
03	(Details by Loans are given in the annexure)	40.68	20,69,59.32	20,70,00.00	40.68	27,69,59.32	27,70,00.00
8229 Development and Welfare Funds							
04	102 Development Funds for Medical and Public Health Purposes	5,56.90	...	5,56.90	5,57.13	...	5,57.13
05	106 Industrial Development Funds – Industrial Research and Development Funds	25.30	1.09	26.39	25.30	1.09	26.39
06	109 Co-operative Development Funds – Co-operative Marketing and Agricultural Development Funds	(-) 39.78	48.32	8.54	(-) 39.78	48.32	8.54
07	112 Port Development Fund	45,78.60	...	45,78.60	37,73.22	...	37,73.22
08	123 Consumer Welfare Fund	1,43.12	...	1,43.12	1,43.12	...	1,43.12
09	200 Other Development and Welfare Fund	1,60,79,08.56	1,07,06,00.66	2,67,85,09.22	1,58,21,62.42	1,30,75,72.66	2,88,97,35.08
	Total 8229	1,61,31,72.70	1,07,06,50.07	2,68,38,22.77	1,58,66,21.41	1,30,76,22.07	2,89,42,43.48

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	8235 General and Other Reserve Funds						
10	103 Religious and Charitable Endowment Funds	5,03.97	...	5,03.97	5,03.97	...	5,03.97
11	200 Other Funds	6,94,58.78	24,83.44	7,19,42.22	6,94,58.80	24,83.44	7,19,42.24
	Total 8235	6,99,62.75	24,83.44	7,24,46.19	6,99,62.77	24,83.44	7,24,46.21
	(b) Reserve Funds not Bearing Interest	1,68,31,76.13	1,28,00,92.83	2,96,32,68.96	1,65,66,24.86	1,58,70,64.83	3,24,36,89.69
	Total J. Reserve Funds	1,68,73,67.87	1,28,00,92.83	2,96,74,60.70	1,70,00,81.53	1,58,70,64.83	3,28,71,46.36
	K Deposits and Advances						
	(a) Deposits Bearing Interest						
	8338 Deposits of Local Funds						
12	102 Deposits of State Transport Corporations	(-) 9.32	...	(-) 9.32	(-) 10.00	...	(-) 10.00
13	104 Deposits of Other Autonomous Bodies	(-) 15.75	...	(-) 15.75	(-) 30.55	...	(-) 30.55
	Total 8338	(-) 25.07	...	(-) 25.07	(-) 40.55	...	(-) 40.55
	8342 Other Deposits						
	120 Miscellaneous Deposits						
14	29 Consumer welfare fund	11,19.23	...	11,19.23	11,19.75	...	11,19.75
	Total 8342	11,19.23	...	11,19.23	11,19.75	...	11,19.75

STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES – contd.

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 April 2018			Balance on 31 March 2019		
		Cash	Investment	Total	Cash	Investment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		<i>(₹ in lakh)</i>					
	K Deposits and Advances – concl.						
	<i>(b) Deposits not Bearing Interest</i>						
	8449 Other Deposits						
15	103 Subventions from Central Road Fund	3,25,35.65	...	3,25,35.65	3,23,37.31	...	3,23,37.31
16	105 Deposits of Market Loans (*)	0.03	...	0.03	0.03	...	0.03
17	118 Advance Deposits for Japanese Grant aided Projects (*)	0.08	...	0.08	0.08	...	0.08
18	120 Miscellaneous Deposits	21,22,84.89	0.85	21,22,85.74	23,68,51.75	0.85	23,68,52.60
	Total 8449	24,48,20.65	0.85	24,48,21.50	26,91,89.17	0.85	26,91,90.02
	Total K. Deposits and Advances	24,59,14.81	0.85	24,59,15.66	27,02,68.37	0.85	27,02,69.22
	GRAND TOTAL	1,93,32,82.68	1,28,00,93.68	3,21,33,76.36	1,97,03,49.90	1,58,70,65.68	3,55,74,15.58

(*) The amounts under Minor Heads '105' and '118' which were merged with Minor Head '120' in previous years, are now shown separately.

ANNEXURE TO STATEMENT NO. 22
Statement of Consolidated Sinking Fund

Details of reinvestment of interest accrued on the Consolidated Sinking Fund Investment Account administered by Reserve Bank of India furnished below in the table. Reinvestment of accrued interest on Consolidated Sinking Fund Investment Account has not passed through the Government Accounts.

Sl. No.	Name of the Security	Maturity Year	Balance amount as (₹ in lakh)					
			(3)	(4)	(5)	(6)	(7)	(8)
1	6.57 per cent Government Stock 2033	2033	...	...	...	...	...	1,02,15.27
2	6.68 per cent Government Stock 2031	2031	2,68.79	2,68.79	2,68.79	2,68.79	2,68.79	27,68.79
3	6.79 per cent Government Stock 2027	2027	...	...	...	2,65.70	2,65.70	2,65.71
4	7.17 per cent Government Stock 2028	2028	...	...	...	4,53.75	4,53.75	49,53.75
5	7.59 per cent Government Stock 2026	2026	3,02.55	15,09.56	15,09.56	15,09.56	39,55.59	49,37.50
6	7.59 per cent Government Stock 2029	2029	2,90.86	7,28.09	7,28.09	17,74.81	17,74.81	22,13.43
7	7.61 per cent Government Stock 2030	2030	7.51	29,19.84	29,19.84	32,19.58	32,19.58	32,19.58
8	7.72 per cent Government Stock 2025	2025	...	...	...	63.21	63.21	63.21
9	7.88 per cent Government Stock 2030	2030	16,03.36	16,03.37	16,03.37	16,03.37	23,97.38	58,83.02
10	7.92 per cent Uttarpradesh SDL 2028	2028	9,46.46	9,46.46	9,46.46	9,46.46	9,46.46	9,46.46
11	7.95 per cent Government Stock 2032	2032	11,54.73	11,54.73	11,54.73	11,54.73	36,40.12	1,69,42.56
12	8.12 per cent Government Stock 2020	2020	2,19,38.30	2,19,38.30	2,19,38.30	2,19,38.30	2,19,38.30	2,19,38.30
13	8.15 per cent Government Stock 2022	2022	4,04,24.80	4,04,24.80	4,04,24.80	4,04,24.80	4,04,24.80	4,04,24.80
14	8.15 per cent Government Stock 2026	2026	23,02.92	23,02.92	23,02.92	23,02.92	23,02.92	23,02.92
15	8.19 per cent Government Stock 2020	2020	1,10,00.00	1,10,00.00	1,10,00.00	1,10,00.00	1,10,00.00	1,10,00.00
16	8.20 per cent Government Stock 2025	2025	54,06.90	54,06.90	54,06.90	58,43.59	58,43.59	58,43.59
17	8.24 per cent Government Stock 2027	2027	25,01.54	26,95.08	26,95.08	27,50.25	27,50.25	29,44.15
18	8.24 per cent Government Stock 2033	2033	...	...	...	...	...	9,72.96
19	8.24 per cent WESTBENGAL SDL 2033	2033	...	...	...	...	...	45,00.00

STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES – conold.

**ANNEXURE TO STATEMENT NO. 22
Statement of Consolidated Sinking Fund**

Sl. No.	Name of the Security	Maturity Year	Balance amount as (₹ in lakh)					
			(3)	(4)	(5)	(6)	(7)	(8)
20	8.26 per cent Government Stock 2027	2027	25,02.99	25,02.99	25,02.99	25,38.62	25,38.62	25,38.62
21	8.28 per cent Government Stock 2027	2027	83,44.78	83,44.78	86,57.01	88,19.66	88,19.66	88,19.66
22	8.28 per cent Government Stock 2032	2032	44,12.69	44,12.69	44,12.69	44,12.69	44,21.32	44,21.32
23	8.32 per cent Government Stock 2032	2032	10,88.72	10,88.72	10,88.72	16,06.94	17,25.31	17,25.31
24	8.33 per cent Government Stock 2026	2026	2,46,95.90	2,46,95.90	2,46,95.90	2,46,95.90	2,46,95.90	2,46,95.90
25	8.35 per cent Government Stock 2022	2022	26,79.40	26,79.40	26,79.40	26,79.40	26,79.40	26,79.40
26	8.39 per cent BIHAR SDL 2029	2029	...	...	...	...	...	10,00.00
27	8.39 per cent UTTARPRADESH SDL 2029	2029	...	...	...	...	...	10,00.00
28	8.39 per cent WEST BENGAL SDL 2029	2029	...	...	...	...	...	10,00.00
29	8.40 per cent Government Stock 2024	2024	2,26,04.60	2,26,04.60	2,46,92.83	2,46,92.83	2,46,92.83	2,46,92.83
30	8.43 per cent UTTARPRADESH SDL 2029	2029	...	...	...	...	...	1,10,00.00
31	8.44 per cent JAMMUKASHMIR SDL 2029	2029	...	...	...	...	...	40,00.00
32	8.44 per cent BIHAR SDL 2029	2029	...	...	...	...	...	75,00.00
33	8.60 per cent Government Stock 2028	2028	2,38,48.09	2,38,48.09	2,39,35.76	2,44,47.31	2,44,47.31	2,46,87.05
34	8.63 per cent RAJASTHAN SDL 2028	2028	...	...	...	...	...	10,00.00
35	8.83 per cent Government Stock 2023	2023	1,35,20.87	1,35,20.87	1,35,20.87	1,35,20.87	1,35,20.87	1,35,20.87
36	8.97 per cent Government Stock 2030	2030	84,55.62	84,55.62	84,55.63	84,55.63	98,24.28	1,46,75.49
37	9.15 per cent Government Stock 2024	2024	6.57	6.57	6.57	6.57	6.57	6.57
38	9.20 per cent Government Stock 2030	2030	5,51,27.82	5,51,27.82	5,51,27.82	5,51,27.82	5,51,27.82	5,52,78.51
	TOTAL		25,54,36.77	25,54,36.77	26,26,75.03	26,65,24.06	27,37,45.14	34,65,77.53

~

PART – II
APPENDICES

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY^(*)

(Figures in Italics represent Charged Expenditure)

Department ^(#)	Major Head	Description	Actuals for the year 2018-19	Actuals for the year 2017-18
(1)	(2)	(3)	(4)	(5)
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A GENERAL SERVICES				
<i>Organs of State</i>				
Law and Parliamentary Affairs	2011	Parliament/State/Union Territory Legislatures	62,13.10	50,05.90
DPAR	2012	President, Vice-President/ Governor, Administrator of Union Territories	5,59.44	4,29.55
	2013	Council of Ministers	2,00.62	1,77.62
Law and Parliamentary Affairs	2014	Administration of Justice	8,05,62.44	6,06,10.22
			6,09,52.39	98,01.30
		Total 2014	14,15,14.83	7,04,11.52
DPAR	2015	Elections	28,40.13	21,82.67
		Total (a) Organs of State	8,98,16.29	6,79,76.41
			6,15,11.83	1,02,30.85
(b) Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
Finance	2020	Collection of Taxes on Income and Expenditure	5,49.07	4,39.65
		Total (b) (i)	5,49.07	4,39.65
(ii) Collection of Taxes on Property and Capital Transactions				
Revenue	2029	Land Revenue	5,06,56.82	3,52,01.05
	2030	Stamps and Registration	47,39.41	41,06.67
		Total (b) (ii)	5,53,96.23	3,93,07.72
(iii) Collection of Taxes on Commodities and Services				
Finance	2039	State Excise	1,35,17.50	1,12,99.60
	2040	Taxes on Sales, Trade etc.	...	1,40,02.76

(1)	(2)	(3)	(4)	(5)
Home and Transport	2041	Taxes on Vehicles	81,48.88	71,45.84
	2043	Collection Charges under State Goods and Services Tax	2,52,64.16	50,95.44
Finance	2045	Other Taxes and Duties on Commodities and Services	16,20.84	14,18.20
		Total (b) (iii)	4,85,51.38	3,89,61.84
Finance	(iv)	Other Fiscal Services		
	2047	Other Fiscal Services	10,14.34	7,85.04
		Total (b) (iv)	10,14.34	7,85.04
		Total (b) Fiscal Services	10,55,11.02	7,94,94.25
	(d)	Administrative Services		
DPAR	2051	Public Service Commission	15,99.74	13,52.21
Revenue	2052	Secretariat – General Services	1,52,25.52	1,16,39.07
Finance	2053	District Administration	3,14,02.96	2,94,88.61
Home and Transport	2054	Treasury and Accounts Administration	1,35,93.12	97,03.29
	2055	Police	42,47,66.21	33,79,32.39
	2056	Jails	73,74.14	60,20.52
Education	2058	Stationery and Printing	46,32.49	37,39.37
Public Works	2059	Public Works	2,88,94.14	2,46,31.32
Lokayukta/Upa - Lokayukta	2062	Vigilance	54,01.92	45,20.98
DPAR	2070	Other Administrative Services	2,70,73.30	2,23,70.27
		Total (d) Administrative Services	55,29,61.88	44,55,24.84
			70,01.66	58,73.19
		Total: A. – GENERAL SERVICES	74,82,89.19	59,29,95.49
			6,85,13.49	1,61,04.04
	B.	SOCIAL SERVICES		
Education	2202	General Education	18,63,97.26	15,76,61.91
	2203	Technical Education	3,50,80.45	3,24,90.59
	2204	Sports and Youth Services	26,83.94	21,35.63
	2205	Art and Culture	56,49.93	46,19.28
		Total (a) Education, Sports, Art and Culture	22,98,11.58	19,69,07.41
	(b)	Health and Family Welfare		
Health and Family Welfare	2210	Medical and Public Health	10,08,07.01	8,94,31.92
	2211	Family Welfare	38,06.71	32,62.40
		Total (b) Health and Family Welfare	10,46,13.72	9,26,94.32

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY^(*) – contd.
(*Figures in Italics represent Charged Expenditure*)

Department ^(#)	Major Head	Description	Actuals for the year 2018-19	Actuals for the year 2017-18
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	B.	SOCIAL SERVICES – conclud.		
	(c)	<i>Water Supply, Sanitation, Housing and Urban Development</i>		
RDPR	2215	Water Supply and Sanitation	1,02,42.55	89,28.79
Urban Development	2217	Urban Development	39,43.44	32,25.33
		<i>Total (c) Water Supply, Sanitation, Housing and Urban Development</i>	1,41,85.99	1,21,54.12
	(d)	<i>Information and Broadcasting</i>		
Information, Tourism and Youth Services	2220	<i>Information and Publicity</i>	17,46.79	14,82.70
		<i>Total (d) Information and Broadcasting</i>	17,46.79	14,82.70
	(e)	<i>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>		
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,07,13.89	67,55.45
		<i>Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>	1,07,13.89	67,55.45
	(f)	<i>Labour and Labour Welfare</i>		
Labour	2230	Labour, Employment and Skill Development	2,06,26.00	1,58,78.90
		<i>Total (f) Labour and Labour Welfare</i>	2,06,26.00	1,58,78.90
	(g)	<i>Social Welfare and Nutrition</i>		
Social Welfare	2235	Social Security and Welfare	90,69.78	75,71.55
	2245	Relief on account of Natural Calamities	6.78	5.16
		<i>Total (g) Social Welfare and Nutrition</i>	90,76.56	75,76.71
	(h)	<i>Others</i>		
Social Welfare	2250	Other Social Services	9,58.93	7,92.41
DPAR	2251	Secretariat Social Services	37,89.23	30,01.56
		<i>Total (h) Others</i>	47,48.16	37,93.97

(1)	(2)	(3)	(4)	(5)
		Total B - SOCIAL SERVICES	39,55,22.69	33,72,43.58
	C	ECONOMIC SERVICES		
	(a)	Agriculture and Allied Activities		
Agriculture	2401	Crop Husbandry	1,30,27.72	1,06,01.07
Watershed Development	2402	Soil and Water Conservation	13,51.92	11,47.60
Animal Husbandry	2403	Animal Husbandry	39,07.82	33,22.78
Fisheries	2405	Fisheries	14,50.75	11,50.99
Forest, Ecology and Environment	2406	Forestry and Wild Life	3,69,97.01	3,02,27.82
Food and Civil Supplies	2408	Food, Storage and Warehousing	45,46.83	37,62.02
Co-operation	2425	Co-operation	92,51.94	76,77.35
		Total (a) Agriculture and Allied Activities	7,05,33.99	5,78,89.63
	(b)	Rural Development		
RDPR	2505	Rural Employment	1,64.28	1,28.17
Revenue	2506	Land Reforms	4,61.07	3,66.15
RDPR	2515	Other Rural Development Programmes	11,39.13	8,98.94
		Total (b) Rural Development	17,64.48	13,93.26
	(c)	Special Areas Programmes		
RDPR	2551	Hill Areas	53.19	44.81
		Total (c) Special Areas Programmes	53.19	44.81
	(d)	Irrigation and Flood Control		
Water Resources	2700	Major Irrigation	2,67.14	2,20.00
	2701	Medium Irrigation	46,69.55	39,53.94
	2702	Minor Irrigation	1,03,13.51	88,88.17
	2705	Command Area Development	2,45.63	2,01.33
		Total (d) Irrigation and Flood Control	1,54,95.83	1,32,63.44
	(e)	Energy		
Energy	2810	New and Renewable Energy	27.94	26.93
		Total (e) Energy	27.94	26.93

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY^(*) – conclud.
(Figures in Italics represent Charged Expenditure)

Department ^(#)	Major Head	Description	Actuals for the year 2018-19	Actuals for the year 2017-18
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.		
	C	ECONOMIC SERVICES – conclud.		
Industries and Commerce	2851	Village and Small Industries	1,11,20.63	96,65.48
	2852	Industries	10,17.35	9,06.74
Mines and Geology	2853	Non-Ferrous Mining and Metallurgical Industries	23,22.08	20,25.11
		Total (f) Industry and Minerals	1,44,60.06	1,25,97.33
	(g)	Transport		
Public Works	3051	Ports and Light Houses	7,37.07	6,63.42
Information, Tourism and Youth Services	3053	Civil Aviation	30.18	31.31
Public Works	3054	Roads and Bridges	78,29.56	64,85.72
	3056	Inland Water Transport	2,76.73	2,33.38
		Total (g) Transport	88,73.54	74,13.83
	(i)	Science Technology and Environment		
Forest, Ecology and Environment	3435	Ecology and Environment	52.68	75.10
		Total (i) Science Technology and Environment	52.68	75.10
	(j)	General Economic Services		
RDPR	3451	Secretariat Economic Services	57,22.67	49,15.89
Tourism	3452	Tourism	4,46.93	3,87.60
Planning	3454	Census Surveys and Statistics	32,44.17	25,46.06
Food and Civil Supplies	3456	Civil Supplies	11,73.79	9,12.09
	3475	Other General Economic Services	78,92.42	67,77.95
		Total (j) General Economic Services	1,84,79.98	1,55,39.59
		Total C. ECONOMIC SERVICES	12,97,41.69	10,82,43.92

(1)	(2)	(3)	(4)	(5)
	TOTAL REVENUE ACCOUNT		1,27,35,53.57	1,03,84,82.99
			6,85,13.49	1,61,04.04
	(d) Capital Account of Irrigation and Flood Control			
Irrigation	4700 Capital Outlay on Major Irrigation		5,82.22	4,94.49
	4701 Capital Outlay on Medium Irrigation		1,82.19	1,49.58
	4711 Capital Outlay on Flood Control Projects		1,71.62	1,43.39
	Total (d) Capital Account of Irrigation and Flood Control		9,36.03	7,87.46
	(g) Capital Account of Transport			
Capital Account of Transport	5054 Capital Outlay on Roads and Bridges		7,18.76	6,85.92
	Total (g) Capital Account of Transport		7,18.76	6,85.92
	Total C. Capital Account of Economic Services		16,54.79	14,73.38
	TOTAL CAPITAL ACCOUNT		16,54.79	14,73.38
	TOTAL EXPENDITURE ON SALARY^(*)		1,27,52,08.36	1,03,99,56.37
			6,85,13.49	1,61,04.04

Note: 1

(*) The figures represent expenditure booked in the accounts under the objects heads "002-Pay Officers, 003-Pay Staff, 004-Interim Relief, 011-Dearness Allowance, 014-Other Allowance, 020-Medical Allowance and 021-Reimbursement of Medical Expenses" only. The expenditure on Salary released as Grant-in-Aid is included in Appendix IV.

(#) The name of the department is only indicative.



APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*)

(₹ in lakh)				
Department	Major Head	Description	Actuals for the year 2018-19	Actuals for the year 2017-18
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
		A GENERAL SERVICES		
		<i>(b) Fiscal Services</i>		
		(iii) Collection of Taxes on Commodities and Services		
Transport	2041	Taxes On Vehicles		
	00-102	Inspection of Motor Vehicles		
	0-02	Fixing of LPG Kits to Auto Rickshaws	0.60	2,79.60
		Total 102	0.60	2,79.60
		Total 2041 – Taxes on Vehicles	0.60	2,79.60
		Total (b)(iii)	...	2,79.60
		Total (b) Fiscal Services	...	2,79.60
		Total A General Services	0.60	2,79.60
		B SOCIAL SERVICES		
		<i>(a) Education, Sports, Arts and Culture</i>		
General Education	2202	General Education		
	03	University and Higher Education		
	107	Scholarships		
	1	Collegiate Education		
	14	Exemption from Payment of Full Fees to all Girl Students	28,24.69	...
		Total : 1	28,24.69	...
		Total : 107	28,24.69	...

(1)	(2)	(3)	(4)	(5)
	800	Other Expenditure		
	5	Acquisition of Land on Behalf of Educational Institution		1,26.58
	00	No description	...	1,26.58
		Total 800/Total 2202 – 03	...	1,26.58
		Total 2202 – General Education	28,24.69	1,26.58
		Total (a) Education, Sports, Arts and Culture	28,24.69	1,26.58
	(c)	<i>Water Supply, Sanitation, Housing and Urban Development</i>		
Housing	2216	Housing		
	03	Rural Housing		
	104	Housing Co-Operatives		
	0-01	Ashraya SDP	4,59,47.00	3,62,33.00
		Total 104/Total 2216 – 03	4,59,47.00	3,62,33.00
		Total 2216 – Housing	4,59,47.00	3,62,33.00
		Total (c) Water Supply, Sanitation, Housing and Urban Development	4,59,47.00	3,62,33.00
	(d)	<i>Information and Broadcasting</i>		
Department of Information	2220	Information and Publicity		
	01	Films		
	105	Production of Films		
	0-01	Films	26,57.14	8,59.96
		Total 105/Total 2220 – 01	26,57.14	8,59.96
		Total 2220 – Information and Publicity	26,57.14	8,59.96
		Total (d) Information and Broadcasting	26,57.14	8,59.96

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – contd.

(₹ in lakh)				
Department	Major Head	Description	Actuals for the year 2018-19	Actuals for the year 2017-18
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.		
		B SOCIAL SERVICES – - concld.		
		(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	01	Welfare of Scheduled Castes		
	190	Assistance to Public Sector and Other Undertakings		
		Dr. B.R. Ambedkar Development Corporation Limited		
	2	Corporation Limited		
	09	Micro Credit to SCs through Self Help Groups (SHGs)	14,00.00	18,00.00
		Total 190/Total 2225-01	14,00.00	18,00.00
	02	Welfare of Scheduled Tribes		
	190	Assistance to Public Sector and Other Undertakings		
	2	Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Schedule Development Corporation–Errata to Budget 2014-15)		
	07	Micro Credit to ST's through Self Help Groups (SHG's)	6,50.00	5,75.00
		Total 190/Total 2225 - 02	6,50.00	5,75.00
	03	Welfare of Backward Classes		
	190	Assistance to Public Sector and Other Undertakings		
	0-04	D. Devaraja Urs Backward Classes Development Corporation Limited	2,40,17.00	2,35,00.00
	07	Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.	1,50.00	...

(1)	(2)	(3)	(4)	(5)
08	Assistance to Karnataka Uppara Development Corporation Ltd.		1,50.00	...
	Total 190/ Total 2225 - 03		2,43,17.00	2,35,00.00
	Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2,63,67.00	2,58,75.00
	<i>Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>		2,63,67.00	2,58,75.00
	(g) Social Welfare and Nutrition			
	2235 Social Security and Welfare			
	<i>02 Social Welfare</i>			
001	Direction and Administration			
0-10	Interest Subsidy for Women through KSFC		32,94.00	35,00.00
	Total 001/Total 2235- 02		32,94.00	35,00.00
	Total - 2235 Social Security and Welfare		32,94.00	35,00.00
	Total (g) Social Welfare and Nutrition		32,94.00	35,00.00
	Total B. - SOCIAL SERVICES		8,10,89.83	6,65,94.54
	C ECONOMIC SERVICES			
	<i>(a) Agriculture and Allied Activities</i>			
	2401 Crop Husbandry			
102	Food Grain Crops			
08	National Food Security Missions		1,26,00.53	1,52,79.35
27	Krishi Bhagya		2,49,51.05	4,61,10.84
	Total 102		3,75,51.58	6,13,90.19
00- 103	Seeds			
15	Agricultural inputs and Quality Control (Supply of seeds and other inputs)		3,51,12.13	3,36,23.01
	Total 103		3,51,12.13	3,36,23.01
00-104	Agricultural Farms			
12	Organic Farming-Agriculture		15,72.58	16,74.45
	Total 104		15,72.58	16,74.45

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

		(₹ in lakh)		
Department	Major Head	Description	Actuals for the year 2018-19	Actuals for the year 2017-18
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
		- contd.		
		C ECONOMIC SERVICES – contd.		
		<i>(a) Agriculture and Allied Activities-contd.</i>		
	00-108	Commercial Crops		
	1	Agriculture Department		
	15	National Mission for Sustainable Agriculture(Micro Irrigation)	3,18,56.16	3,30,23.71
	16	NMSA – Other Components	14,69.62	27,08.06
		Total : 1	3,33,25.78	3,57,31.77
	2	Horticulture Department		
	18	Oil palm Cultivation in Potential States	4,37.57	5,88.34
	30	PMKSY- National Mission on Sustainable Agriculture	2,85,32.66	...
		Total : 2	2,89,70.23	5,88.34
		Total 108	6,22,96.01	3,63,20.11
	00-109	Extension and Farmers Training		
	21	2015-2016 budget-Agriculture Extension and Training (upto 2014-15 – Farm Related Activities)	96.58	5,17.34
		Total 109	96.58	5,17.34
	110	Crop Insurance		
	07	New Crop Insurance Scheme	6,51,97.96	...
		Total 110	6,51,97.96	...
	00-114	Development of Oil Seeds		
	01	National Mission for Oil Seeds and Oil Palm Centrally Sponsored Scheme of Oil Seeds Production Programme [75% Government of India and 25% State Government] (ISOPOM)	6,80.38	11,42.68
		Total 114	6,80.38	11,42.68

(1)	(2)	(3)	(4)	(5)
	119	Horticulture and Vegetable Crops		
	4	Development of Farms and Nurseries		
	06	National Horticulture Mission	1,02,86.91	...
	Total 119		1,02,86.91	...
	800	Other Expenditure		
	1	Agriculture Department		
	53	2015-2016 Budget – National Mission on Agricultural Extension and Training (Upto 2014-15 – Agricultural Technology Management Agency (ATMA) Model)	1,57,78.37	39,82.96
	57	Rashtriya Krishi Vikas Yojane	16,44.68	32,85.83
	Total 800		1,74,23.05	72,68.79
	Total 2401 Crop Husbandry		23,02,17.18	14,19,36.57
Fisheries	2405 Fisheries			
	00-101	Inland Fisheries		
	03	Assistance for Development of Inland Fisheries	1,49.44	4,10.68
	0-28	Assistance for Purchase of Fish Seed	9.95	29.32
	0-56	Supply of Fibre Glass Coracle for Inland Fisherman	39.63	49.08
	0-58	Blue Revolution/ Integrated Development and Management of Fisheries	9,39.44	9,24.50
	Total 101		11,38.46	14,13.58
	103	Marine Fisheries		
	17	Supply of Kerosine to Conventional Boats	8,57.98	...
	Total 103		8,57.98	...
	105	Processing, Preservation and Marketing		
	0-09	Assistance for Construction of Fish Market	1,09.94	27.49
	Total 105		1,09.94	27.49

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – contd.

(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)
Department	Major Head	Description	Actuals for the year 2018-19	Actuals for the 2017-18
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
		C ECONOMIC SERVICES – contd.		
		<i>(a) Agriculture and Allied Activities-contd.</i>		
		110 Mechanisation and Improvement of Fish Crafts	2,99.38	99.54
		02 Supply of Fishery Requisite Kits	4,93.30	6,23.36
		03 Electricity Used by Ice Plants		
		Total 110	7,92.68	7,22.90
		120 Fisheries Co-operatives		
		0-07 Fishermen Welfare	12.28	2.95
		Total 120	12.28	2.95
		195 Assistance To Shipping Credit and Investment Company and Other Bodies		
		01 Reimbursement of Differential Interest to Commercial Banks	4,62.00	13,45.14
		Total 195	4,62.00	13,45.14
		Total 2405 – Fisheries	33,73.34	35,12.06
		2406 Forestry and Wild Life		
		02 Environmental Forestry and Wild Life		
		110 Wild Life Preservation		
		54 Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict	25.00	24.87
		Total 110/Total 2406-02	25.00	24.87
		Total 2406 – Forestry and Wild Life	25.00	24.87

(1)	(2)	(3)	(4)	(5)
Food and Civil Supplies	2408 Food, Storage and Warehousing			
	<i>01 Food</i>			
	102 Food Subsidies			
	0-01 Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains)		21,60,96.98	16,69,91.07
	0-06 Annabhagya for BPL beneficiaries towards subsidies for other items		2,34,60.77	2,34,54.85
	0-07 Annabhagya for APL beneficiaries towards subsidies for food grains		8,15.11	12,70.77
	Total 102/Total 2408-01		24,03,72.86	19,17,16.69
	Total 2408 – Food, Storage and Warehousing		24,03,72.86	19,17,16.69
Co-operation	2425 Co-operation			
	00-107 Assistance to Credit Co-operatives			
	2 General			
	41 Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan)		7,71,12.00	7,63,48.00
	46 Loan Waiver for failed Borewell		...	9,01.00
	Total 107		7,71,12.00	7,72,49.00
	00-108 Assistance to Other Co-operatives			
	0-58 Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of Co-operatives.		5,44.99	5,23.00
	Total 108		5,44.99	5,23.00
	Total 2425 – Co-operation		7,76,56.99	7,77,72.00
	Total (a) Agriculture and Allied Activities		55,16,45.37	41,49,62.19

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19	Actuals for the 2017-18
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	ECONOMIC SERVICES – contd.		
	(e)	Energy		
Energy	2801	Power		
	80	General		
	101	Assistance to Electricity Boards		
	1	Karnataka Electricity Board		
	04	Subsidy for supply to IP Sets, BJ/KJ Consumers	75,93,18.00	79,56,70.00
		Total 101/ Total 2801-80	75,93,18.00	79,56,70.00
		Total 2801 – Power	75,93,18.00	79,56,70.00
		Total (e) Energy	75,93,18.00	79,56,70.00
	(f)	Industry and Minerals		
Industries and Commerce	2851	Village and Small Industries		
	00-102	Small Scale Industries		
	0-74	2015-16 Budget Chief Ministers Self Employment Programme(upto 2014-15 – Rebate on Khadi & Village Industries Products)	36,35.00	50,39.00
	0-83	Assistance to Industries and Other Expenses	1,37,54.05	1,27,70.18
		Total 102	1,73,89.05	1,78,09.18
	00-103	Handloom Industries		
	0-55	Living-Cum-Workshed	5,70.00	7,49.00
	0-62	Weavers Package	1,05,95.00	91,24.99
	0-69	Weaver's Package - KHDC	7,56.00	23,98.00
		Total 103	1,19,21.00	1,22,71.99

(1)	(2)	(3)	(4)	(5)
00-104	Handicraft Industries			
0-19	Support to Handicrafts		50.00	25.00
	Total 104		50.00	25.00
107	Sericulture Industries			
1	State Sericulture Industries			
35	Sericulture Development Programme		39,15.85	35,07.89
48	New Initiative for Sericulture Development and Assessment to Stake holders		44,42.91	95,47.03
49	National Mission for Sustainable Agriculture		52,06.51	34,78.62
	Total 1-State Sericulture Industries		1,35,65.27	1,65,33.54
	Total 107		1,35,65.27	1,65,33.54
	Total 2851 – Village and Small Industries		4,29,25.32	4,66,39.71
2852	Industries			
08	Consumer Industries			
202	Textiles			
7	Garments			
01	Implementation of Garment Policy		2,14,82.00	1,06,45.00
	Total 202/Total 2852-08		2,14,82.00	1,06,45.00
	Total 2852 – Industries		2,14,82.00	1,06,45.00
	Total (f) Industry and Minerals		6,44,07.32	5,72,84.71

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY^(*) – conclud.

(₹ in lakh)				
Department	Major Head	Description	Actuals for the year 2018-19	Actuals for the 2017-18
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.		
		C ECONOMIC SERVICES – conclud.		
		<i>(g) Transport</i>		
	3055 Road Transport			
	00-190	Assistance To Public Sector And Other Undertaking		
	0-02	Free Bus Pass Facility to Freedom Fighters	6,08.00	6,40.00
	0-03	Bangalore Metropolitan Transport Corporation	2,28,61.00	2,58,10.00
	0-04	North West Karnataka Regional Transport Corporation	1,10,61.00	1,30,62.00
	0-05	North East Karnataka Regional Transport Corporation	1,43,57.00	84,91.00
	0-06	Free Bus Travel Facility to the Blind	27,99.00	27,71.00
	0-07	Free Bus Travel Facility to the Handicapped	24,03.00	22,67.00
	0-08	Free Bus Pass to Widows of Freedom Fighters (up to 2014 -15 free Bus Travel Facility to widows of Freedom Fighters)	10.00	10.00
	0-09	Concessional Bus Travel Facility to Senior Citizens	41,49.00	38,77.98
	0-10	Subsidy towards Students & Other Concessions extended by KSRTC	2,24,67.00	1,79,24.00
	0-11	Issue of Free Bus Passes to the dependents of Martyrs	1,43.00	1,42.00
	0-13	Free Bus Travel Facility to Endosulphan affected Victims	8,49.00	3,88.00

(1)	(2)	(3)	(4)	(5)
	0-14	Free Bus Facility To Goa Activists	2,79.00	2,79.00
	Total 190		8,19,86.00	7,56,61.98
	Total 3055 – Road Transport		8,19,86.00	7,56,61.98
	Total (g) Transport		8,19,86.00	7,56,61.98
	(j) General Economic Services			
	3452 Tourism			
	80 General			
	104 Promotion and Publicity			
	04 Tourism Policy Incentives and Concessions		15,10.49	...
	Total 104		15,10.49	...
	Total 80		15,10.49	...
	Total 3452		15,10.49	...
	3456 Civil Supplies			
	103 Consumer Subsidies			
	01 Subsidy towards deposit for purchase of 5kg LPG Cylinder / purchase of two Solar lights for Ujjwala Beneficiaries		22.10	43,06.06
	Total 103		22.10	43,06.06
	Total (j) General Economic Services		15,32.59	43,06.06
	Total C- ECONOMIC SERVICES		1,45,88,89.28	1,34,78,84.94
	TOTAL EXPENDITURE ON SUBSIDIES*		1,53,99,79.71	1,41,47,59.08

(*) The figures represent expenditure booked in the accounts under the object head '106 – Subsidies' only. However the amounts released under the object head '106 – Subsidies' below the Minor Heads "191 – Assistance to Co-operatives and Other Bodies", "191 – Assistance to Municipal Corporations", "192 – Assistance to Municipalities/Municipal Councils", "193 – Assistance to Nagarpanchayats/Notified Area Committees or equivalent thereof" during 2017-18 and year 2018-19 have not been included here as the same has been included in Appendix III.



**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Urban Local Bodies							
1 2 3 4 5 6 7	Municipal Corporations	Devolution to Municipal Corporations	Normal/ TSP/ SCSP/ EAP	25,72,64.91	4,94,42.61	25,67,79.90	5,52,07.56
		Mukhya Mantri Nagarothanna Yojane		2,17,75.53	1,45,31.28	11,92,85.24	8,78,17.56
		JNNURM		...	2,43,10.33	...	...
		National Urban Livelihood Mission / Swarna Jayanathi Shahari Rojgar Yojana		11,14.62	...	27,31.55	...
		XIII Finance Commission Grants		1,78.55	...	...	...
		Rajiv Awaaz Yojana		1,06,47.72	15,48.05	2,16,33.22	...
		XIV Finance Commission Grants		5,29,70.00	...	4,52,54.72	...
Total – Municipal Corporations				34,39,51.33	8,98,32.27	44,56,84.63	14,30,25.12

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
8	Municipalities/ Municipal Councils	Devolution to Municipalities	Normal/ TSP/ SCSP/ EAP	10,14,86.44	1,88,43.44	10,23,13.06	2,09,79.91
9		Mukhya Mantri Nagarothanna Yojane		1,60,47.21	1,15,02.35	2,33,67.80	1,98,77.03
10		Poura Karmika's Housing Scheme		33,00.00	...	33,00.00	...
11		XIV Finance Commission Grants		4,15,24.00	...	3,70,39.51	...
		Total – Municipalities/Municipal Councils		16,23,57.65	3,03,45.79	16,60,20.37	4,08,56.94
12	Nagara Panchayats / Notified Area Commi- ttees	Devolution for Nagara Panchayaths/ Notified area Committees	Normal/ SCSP	1,66,88.98	43,71.98	1,71,80.69	47,69.10
13		Mukhya Mantri Nagarothanna Yojane		1,00,00.00	84,89.00	1,00,02.00	84,89.00
14		XIV Finance Commission Grants		95,33.00	...	1,00,88.60	...
		Total- Nagara Panchayats/Notified Area Committees		3,62,21.98	1,28,60.98	3,72,71.29	1,32,58.10
		Total – Urban Local Bodies		54,25,30.96	13,30,39.04	64,89,76.29	19,71,40.16
Panchayati Raj Institutions							
15	Zilla Panchayats	Sports and Youth Services-Block Grants	Normal	51,12.56	...	43,24.93	...
16		Art and Culture- Block Grants		3,73.71	...	2,40.00	...
17		Family Welfare- Block Grants		84,85.07	...	45,51.78	...
18		Urban Family Welfare Centres		...	...	7,68.51	...

**APPENDIX III – GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Panchayati Raj Institutions – contd.							
19	Zilla Panchayats	District Family Welfare Bureau	Normal	52,04.91	...	43,24.04	...
20		Rural Family Health Centres in PHCs		1,27,78.92	...	1,08,85.55	...
21		Rural Sub Centres under Family Welfare		2,89,82.36	...	2,48,70.84	...
22		Crop Husbandry-Block Grants		2,39,77.21	...	1,80,99.08	...
23		Agriculture - Oil Seed Production Programme		6,87.00	...	6,50.49	...
24		Soil and Water Conservation - Block Grants		38,51.56	...	32,81.93	...
25		Animal Husbandry-Block Grants		1,39,57.56	...	1,21,89.12	...
26		Fisheries - Block Grants		33,83.24	...	28,98.76	...
27		Other Rural Development Programmes-Maintenance Grants		1,98,73.85	...	3,15,12.45	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
28	Other Rural Development Programmes - Development Grants	Normal	1,50,95.70	...	1,26,94.00	...
29	Other Rural Development Programmes - Construction of ZP Office Building		42,84.70	...	40,27.00	...
30	Other Rural Development Programmes - DRDA - Administrative charges		19,63.42	...	24,58.96	...
31	Village and Small Industries-Block Grants		1,04,97.56	...	1,14,11.23	...
32	Village and Small Industries-Block Grants(handloom)		31,04.61	...	...	...
33	Secretariat – Block Grants		27,05.81	...	18,74.86	...
34	Forestry and Wild Life-Forestry-Block Grants		1,70,51.77	...	1,41,85.62	...
35	Co-operation Block Grants		3,98.73	...	3,89.00	...
36	Mahatma Gandhi National Rural Employment Assurance Scheme-State Share		19,90,00.00	...	9,58,06.97	...
37	Elementary Education-Block Assistance		94,65.06	...	79,81.93	...
38	General Education-Assistance to ZP Universalization of primary Education Akshardasoha		17,05,62.91	...	...	...

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

(1) Recipients	(2) Scheme	(3) TSP/ SCSP/ Normal/ FC/EAP	(4) Expenditure for 2018-19	(5) Of the Total amount released, Amount sanctioned for creation of assets	(6) Expenditure for 2017-18	(7) Of the Total amount released, Amount sanctioned for creation of assets
Panchayati Raj Institutions – contd.						
39	Zilla Panchayats	Normal	...	...	15,87,60.09	...
40	Elementary Education - Akshara Dasoha-Block Grants		21,25,59.40	...	17,67,03.00	...
41	Secondary Education - Block Grants		3,41.63	...	3,01.00	...
42	Rashtriya Madhyamika Shikshana Abhiyana		9,84.70	...	8,08.00	...
43	General Education- General-Printing and Supply of Forms, Registers to Primary and Secondary Schools		2,08,31.70	...	...	...
44	Welfare of Scheduled Tribes-Block Grants		6,01,63.84	...	17,67,35.54	...
45	Welfare of Scheduled Castes-Block Grants		9,51,88.71	...	...	...
46	Backward Classes -Block Grants		93,03.87	...	...	...
47	Welfare of minorities - Block Grants		28,32.95	...	31,07.82	...
	Social Security Welfare - Block Grants					

(1)	(2)	(3)	(4)	(5)	(6)	(7)
48	Social Security Welfare - Block Grants-Physically Handicapped	Normal	19,15.70	...	19,21.00	...
49	Labour and Employment - Training-Block Grants		11,05.73	...	9,02.93	...
50	Public Works-General - Block Assistance		1,90,73.11	...	1,64,73.36	...
51	Medical and Public Health-General-Block Grants		13,94,77.34	...	10,35,68.75	...
52	Minor Irrigation-General - Block Grants		1,21.12	...	1,07.00	...
53	Minor Irrigation-Block Grants		24,87.57	...	23,24.93	...
54	Industries-General-Block Grants		4,24.49	...	5,17.93	...
55	Roads and Bridges-General-Block Grants		4,61,64.15	...	6,83,48.23	...
56	Other Scientific Research - Block grants		2,32.74	...	2,18.00	...
57	Civil Supplies- Block Grants		10.97	...	16.00	...
58	Other General Economic Services-Block grants		6,50.74	...	5,40.00	...
59	New and Renewable Energy		3,28.10	...	3,60.51	...
Total – Zilla Panchayats			1,17,49,96.78	...	98,11,41.14	...

**APPENDIX III – GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

		(1)	(2)	(3)	(4)	(5)	(6)	(7)
Recipients		Scheme		TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
		Panchayati Raj Institutions – contd.						
60	Taluk Panchayats	Elementary Education	Normal	89,14,12.12	...	73,71,05.67	...	
61		Sarva Shiksha Abhiyana	Normal	12,48,13.44	...	9,39,64.65	...	
62		Secondary Education	Normal	26,94,48.77	...	21,52,17.13	...	
63		Rashtriya Madhyamika Shikshana Abhiyana	Normal	1,64,26.53	...	1,33,73.61	...	
64		Medical and Public Health-General- Block grants	Normal	51,91.89	...	44,03.57	...	
65		Water Supply and Sanitation - Block Grants	Normal	5,21.24	...	4,89.68	...	
66	Welfare of Scheduled Castes - Block grants	Normal	5,32,11.92	...	5,34,62.34	...		

(1)	(2)	(3)	(4)	(5)	(6)	(7)
67	Post Matric Scholarships to SCs	Normal	2,62,98.03	...	2,01,83.56	...
68	Removal of Untouchability		23,54.73	...	17,92.75	...
69	Welfare of Scheduled Tribes - Block Grants		73,35.00	...	79,53.74	...
70	Welfare of Scheduled Tribes - Post-Matric Scholarships to STs		1,11,22.83	...	54,38.72	...
71	Welfare of Backward Classes - Block Grants		1,31,91.94	...	1,26,16.04	...
72	Welfare of Minorities-Block Grants		...	...	57.30	...
73	Labour and Employment-Block Grants		48.32	...	52.44	...
74	Social Welfare - Block Grants		27,41.76	...	25,64.58	...
75	Social Welfare Integrated Child Development Service		10,70,49.13	...	11,16,82.19	...
76	Nutrition-Distribution of Nutritious Foods and Beverages		18,88,27.77	...	13,63,44.81	...
77	Crop Husbandry - Block Grants		1,36,39.70	...	1,15,84.41	...
78	Soil and Water Conservation-Block Grants		73.97	...	70.42	...
79	Animal Husbandry - Block grants		4,96,45.12	...	3,75,55.39	...

**APPENDIX III – GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total Amount released, Amount sanctioned for creation of assets
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
Panchayati Raj Institutions – contd.								
80	Taluk Panchayats		Co-operation- Block Grants	Normal	1,82.37	...	1,80.88	...
81			Special Programmes for Rural Development		96.77	...	92.38	...
82			Other Rural Development Programmes- Maintenance Grants to Taluka Panchayats		11,91,93.42	...	8,51,48.57	...
83			Other Rural Development Programmes- Development Grants		7,85.66	...	7,72.47	...
84			Other Rural Development Programmes-Grant to Taluk Panchayats		1,76,00.00	...	1,75,98.24	...
85			Village and Small Industries-Block Grants		1,18.78	...	1,07.29	...
86			Roads and Bridges - General-Block Grants		8,48.93	...	6,74.90	...
Total – Taluk Panchayats					1,92,21,80.14		1,57,04,87.73	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
87	Grama Panchayats	Normal	Housing - General - Block grants	3,60,76.14	...	12,18,67.52	...
88			Special Programmes for Rural Development - Block Grants	2,09,70.12	...	1,36,58.00	...
89			Other Rural Development Programmes - Royalty on Sand Mining passed on to Gram Panchayats	11,31.71	...	6,83.78	...
90	Other Rural Development Programmes- Grants to Grama Panchayats		11,55,61.80	...	7,50,60.00	...	
91	Minor Irrigation – General - Block grants		...	...	1,19.23	...
92	New and Renewable Energy- Others-Block Grants		1.00	...	4,10.80	...	
93	Hill Areas-Western Ghats		3,00.00	...	4,46.00	...	

**APPENDIX III – GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
(1)	(2)							(3)	(4)	(5)	(6)	(7)
Panchayati Raj Institutions –concl.							
94	Grama Panchayats	Other Rural Development Programmes-XIV FC Grants-Basic	Normal	20,45,61.61	...	15,55,60.10	...
95		Other Rural Development Programme- Honorarium to Grama Panchayats Members.		1,37,80.01	...	1,42,75.44	...
96		Water Supply and Sanitation- Swachha Bharath Mission		9,69,78.87	...	...	...
97		Water Supply and Sanitation-Grama Panchayats		31,54.27	...	17,08,28.12	...
98		(Labour and Employment) Labour, Employment and Skill Development		27.84	...	4,02.66	...
Total – Grama Panchayats				49,25,43.37		55,33,11.65	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
99	Panchayati Raj – Others		40.63	...	5,22.13	...
	Total – Panchayati Raj - Others		40.63		5,22.13	...
	Total – Panchayati Raj Institutions		3,58,97,60.88		3,10,54,62.65	...
	Public Sector Undertaking					
100	Karnataka Scheduled Tribes Development Corporation	Assistance to Public Sector and Other Undertakings -Self Employment Schemes	44,55.00	...	63,00.00	...
101	Rajiv Gandhi Rural Housing Corporation	Assistance to Local Bodies, Corporations etc.- Establishment Charges	6,35.00	...	5,53.00	...
102	Women Development Corp.	Establishment and Administration	4,63.00	...	4,72.00	...
103	Karnataka Public Land Corporation Limited	Strengthening of Karnataka Public Land Corporation Limited	1,49.00	...	1,92.00	...
	Total - Public Sector Undertaking		57,02.00	...	75,17.00	...
	Non-Government Organizations					
104	Non-Government Teachers' Training Institutions	Teachers Training	12,74.42	...	10,64.46	...
105	Non-Government Secondary Schools	Maintenance	5,67,79.28	...	4,82,67.14	...
106	Non-Government Colleges and Institutes	Collegiate Education - Teaching	7,70,18.17	...	7,98,32.24	...
107	Non-Government Colleges and Institutes	Colleges of Education - Maintenance	46,96.17	...	49,84.62	...
108	Non-Government Technical Schools	Assistance to Non-Government Technical Colleges and Institutes	3,88,74.14	...	3,57,94.93	...

**APPENDIX III – GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

		(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
Non-Government Organizations						
109	Fine Arts College- Kalaburgi		9,42.03	...	8,99.30	...
110	Urban Family Welfare Centres Run by Local Bodies and Voluntary Organisations	Normal	8,58.95	...	7,91.35	...
111	Kittur Rani Chennamma Residential School for Girls		2,50.00	...	2,50.00	...
112	Directorate of Social Welfare		41,29.95	...	43,23.32	...
Total - Non-Government Organizations			18,48,23.11	...	17,62,07.36	...
Autonomous Bodies - Universities						
113	Karnataka University	Normal	82,82.56	...	85,09.00	...
114	Bangalore University		1,24,33.04	...	1,08,73.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
115	Gulbarga University	Normal	36,48.00	...	38,58.00	...
116	Mangalore University		70,24.50	...	70,53.12	...
117	Mysore University		1,01,58.49	...	1,06,99.00	...
118	Kannada University - Hampi		21,63.77	...	42,93.00	...
119	Kuvempu University - Shivamogga		62,17.27	...	52,37.00	...
120	Establishment of Veterinary and Animal Sciences University		59,86.00	...	77,99.00	...
121	UAS - Raichur		59,62.73	...	63,39.00	...
122	Music University		2,98.00	...	2,77.00	...
123	UAS - Raichur		16,01.00	...	20,64.00	...
124	Women's University		16,38.00	...	24,57.00	...
125	Tumkur University		18,37.00	...	19,76.00	...
126	Davanagere University		8,03.20	...	5,92.00	...
127	National Law School		2,00.00	...	2,00.00	...
128	UAS Bengaluru		1,16,33.87	...	1,33,46.00	...
129	UAS Bengaluru		8,94.00	...	21,49.00	...

**APPENDIX III – GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)						
Recipients (1)	Scheme (2)	TSP/ SCSP/ Normal/ FC/EAP (3)	Expenditure for 2018-19 (4)	Of the Total amount released, Amount sanctioned for creation of assets (5)	Expenditure for 2017-18 (6)	Of the Total amount released, Amount sanctioned for creation of assets (7)
Autonomous Bodies – Universities – conclud.						
130	UAS Dharwar	Normal	1,11,78.32	...	1,20,12.00	...
131	UAS Dharwar	Normal	9,58.00	...	22,33.00	...
132	Shimoga Agriculture University	Normal	54,34.45	...	1,72,12.00	...
133	Sanskrit University	Normal	5,81.00	...	5,76.00	...
134	Vijayanagar University	Normal	11,45.99	...	11,07.00	...
135	Belgaum University	Normal	20,78.30	...	30,00.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
136	Janapada University	Normal	3,65.00	...	2,31.00	...
137	Agricultural Research and Education	Bagalkot Horticultural University	56,07.00	...	52,41.00	...
138	Lalithakala University	Assistance to Universities	...	...	31.70	...
139	Dravidian University		...	...	5.00	...
Total –Autonomous Bodies - Universities			10,81,29.49	...	12,93,69.82	...
Cooperative Institutions						
140	Animal Husbandry Co-operatives	Assistance to Animal Husbandry and Co-operatives	6,50.00	...	7,50.00	...
141	Karnataka Milk Producers Co-operative Federation Limited (KMF)	Dairy Programme for Women -KMF	10,82.07	...	26,34.02	...
142		Incentive to Milk Producers	14,60,18.99	...	11,57,27.97	...
143	Karnataka State Co-operative Spinning Mills Federation ltd.	Assistance to Spinning Mills Co-operative	25.00	...	20.00	...
Total – Cooperative Institutions			14,77,76.06	...	11,91,31.99	...
Statutory Bodies and Developmental Authorities						
144	Bangalore Metropolitan Regional Development Authority (BMRDA)	Management Fee to KUIDFC	6,00.00	...	8,20.00	...
145		Elections to Urban Local Bodies in the State	9,52.83	...	3,91.93	...
146		Smart City Proposal under Smart City Mission	2,92,00.00	...	8,56,00.00	...
147		Karnataka Municipal Reforms Project	7,50.00	7,50.00	...	...

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
Statutory Bodies and Developmental Authorities						
148	Bangalore Metropolitan Regional Development Authority (BMRDA)	Northern Karnataka Urban Sector Investment Programme	...	...	3,76,48.00	...
149	Karnataka Integrated and Sustainable Water Resource Management - Other Offices	EAP	2,75,00.00	...	1,20,00.00	...
150	Karnataka Development Authority	Normal	54.00	...	53.00	...
151	Hampi Development Authority	Archaeology	30.00	...	53.25	...
152	Karnataka Rural Roads Development Agency	Other Expenditure	3,39.00	...	2,96.00	...
153	CADA for Tungabhadra Project	Command Area Development	18,92.91	...	14,19.00	...
154	CADA for Malaprabha and Ghataprabha Projects	Command Area Development	17,10.27	...	23,65.22	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
155	CADA for Cauvery Basin Projects	Normal	12,42.90	...	14,86.88	...
156	CADA for Upper Krishna Project		21,01.99	...	37,39.00	...
157	CADA for Bhadra Project		16,48.73	...	32,53.90	...
158	CADA for Kalaburagi		17,30.50	...	20,38.00	...
159	Karnataka Electricity Regulatory Commission		4.52.00	...	3,62.00	...
160	Atal Mission for Rejuvenation and Urban transformation		8,98,67.40	8,98,67.40	4,26,63.85	4,26,63.85
161	AMRUT for JNNURM		2,43,10.33	2,43,10.33	3,97,86.80	3,97,86.80
162	Special Grants to Primary Agricultural Credit Co-op Societies		5,00.00	...	...	...
Total Statutory Bodies and Developmental Authorities			18,48,82.86	11,49,27.73	23,39,76.83	8,24,50.65
Others						
163	Karnataka Slum Development Board	Normal	26,77.83	...	26,24.77	...
164	Establishment Charges		...	...	8.00	...
165	Debt servicing of HUDCO Loans		1,08,30.00	...	1,42,50.00	...
166	Institute of Animal Health and Veterinary Biologicals		30,77.00	...	56,07.00	...
167	Urban Water Supply		2,34,73.00	...	1,97,53.00	...
	Improvement of Slums					
	Chilling Plant in Bangalore Division					
	Grants for Urban Water Supply Schemes					

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

		(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
Others – contd.						
168	Institute for Social and Economic Changes	Normal	5,99.00	...	9,00.00	...
169	Sanskrit and Vedic Research Institution		2,65.00	...	2,28.40	...
170	Sports Authority of Karnataka		5,27.00	...	9,45.50	...
171	Film and Drama Training Institutes		3,50.00	...	4,38.00	...
172	Associations and Academics		1,87.98	...	2,12.00	...
173	Assistance to State Academics		12,00.00	...	9,92.50	...
174	Grants-in-Aid to Kannada Sahithya Parishat		13,00.00	...	12,00.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
175	District Library Authorities	Development of Libraries	47,85.41	...	49,75.54	...
176	The National Institute Of Mental Health and Neuro Sciences, Bangalore	Assistance to Hospitals and Dispensaries	54,45.00	...	60,11.00	...
177	Sanjay Gandhi Institute of Trauma and Orthopaedics		34,40.00	...	32,16.00	...
178	College with Attached Hospital	Medical Education- Training and Research - Ayurveda	10,02.95	...	11,97.64	...
179	Vijayanagar Institute of Medical Sciences (VIMS), Ballari	Education including Education in Pharmacy	81,95.17	...	86,47.00	...
180	Karnataka Institute of Medical Sciences (KIMS), Hubballi		1,07,43.00	...	1,11,55.00	...
181	Kidwai Memorial Institute of Oncology, Bangalore		74,59.56	...	70,45.00	...
182	Private Medical Colleges	Education including Education in Pharmacy - Grants-In-Aid to Private Medical Colleges towards Stipends	9,84.81	...	10,02.98	...

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		(1)	(2)	(3)	(4)	(5)	(6)	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
(₹ in lakh)								
Others - contd.								
183	Jayadeva Institute of Cardiology		Education including Education in Pharmacy	Normal	86,06.00	...	75,96.00	...
184	Indira Gandhi Institute of Child Health		Education including Education in Pharmacy	Normal	38,86.37	...	35,31.83	...
185	Mental Health Projects, NMEP, Cholera and Filaria Control Programmes and KFD		Prevention and Control of Diseases	Normal	85.13	...	7.40	...
186	Karnataka State AIDS prevention Society			Normal	19,44.81	...	4,93.51	...
187	State Legal Service Authority		Other Programmes	Normal	11,32.00	...	8,72.00	...
188	Wakf Board		Administration of Religious and Charitable Endowments Acts	Normal	20,75.00	...	19,47.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
189	Kudala Sangama Development Board	Normal	5,13.00	...	15,96.00	...
190	Gandhi Bhavan		25.00	...	25.00	...
191	Herbal Medicine Authority		85.00	...	36.00	...
192	Karnataka Sheep and Sheep Product Development Corporation		22,76.53	...	24,05.00	...
193	Forest Department		16.00	...	...	...
194	Central Board of Irrigation and Power		2.36	...	2.36	...
195	Karnataka State Khadi Village Industries Board		9,30.00	...	22,87.60	...
196	Rajiv Gandhi Super Speciality Hospital, Raichur		10,10.00	...	12,32.00	...
197	Nephro Urology Institute		31,67.23	...	25,98.76	...
198	S.D.S. Tuberculosis and Rajiv Gandhi Institute of Chest Diseases		10,41.75	...	13,31.00	...
199	Grants to Literary and Cultural Organisations		2,45.00	...	4,47.84	...

**APPENDIX III – GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
Others – contd.							
200	Bangalore Medical College and Research Institute	Education including Education in Pharmacy	Normal	2,03,11.00	...	2,12,90.00	...
201	Mysore Medical College and Research Institute			1,62,07.00	...	1,27,96.00	...
202	Government Dental College and Research Institute, Bengaluru			22,47.85	...	21,44.00	...
203	Karnataka Institute of Mental Health and Neuro Science, Dharwad			13,67.23	...	17,16.00	...
204	Belgaum Medical College			64,57.18	...	61,54.00	...
205	Bidar Medical College			53,47.85	...	49,40.00	...
206	Hassan Medical College			73,58.59	...	55,65.00	...
207	Mandya Medical College			61,41.47	...	49,04.00	...
208	Raichur Medical College	43,88.00	...	44,60.00	...		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
209	Shivamogga Medical College	Normal	43,10.57	...	51,08.00	...	
210	Six Medical College 2013-14		2,42,27.12	...	1,38,74.28	...	
211	Department of Backward Classes and Minorities		27,06.75	...	48,36.85	...	
212	Karnataka Urdu Academy		2,40.00	...	2,15.00	...	
213	Industrial Training Institutes / Centres		1,19,35.43	...	91,09.04	...	
214	Bal Bhavan, Bravery Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic		11,85.99	...	7,60.00	...	
215	Women's Development Corporation		3,80.00	...	3,16.00	...	
216	Director of Social Welfare		8,61.00	...	8,75.00	...	
217	Labour, Employment and Skill Development		2,46.76	...	6.24	...	
218	Wakf Board		7,60.00	...	10,00.00	...	

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Others – contd.							
219	Basava Kalyana Development Board	Upkeep of Shrines, Temples Etc.	Normal	1,22.93	...	1,83.75	...
220	Kaginele Development Board			5,29.00	...	33,48.00	...
221	Yedyur Development			1,00.00	...	1,00.00	...
222	Karnataka Evaluation Authority			1,60.00	...	4,40.00	...
223	Training Institutes of A.T.I.(SIRD)	European Economic Community Aid to Training Institutes of A.T.I.(SIRD)		3,33.00	...	3,02.00	...
224	Malnad Areas Development Board	Dry Land Development Programme		1,00.00	...	52.00	...
225	Maidan Development Board			53.00	...	53.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
226	CADA for WALMI Command Area Development	Normal	...	...	1,66.87	...
227	Discretionary Grants		32.93	...	17.75	
228	Department of Prosecutions and Government Litigations		...	...	7.00	...
229	Director General and Inspector General of Police		55.39	...	201.93	...
230	Police Welfare Fund		8,50.00	...	1836.01	...
231	Jails		1,31.64	...	8.00	...
232	Miscellaneous General Services		34.00	...	33.00	
233	Direction and Administration		7,50.00	...	...	...
234	Samskritha Patashalas		26,60.00	...	18,64.00	...
235	Academy of Sanskrit Research, Melkote		1,80.00	...	1,40.00	...

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
Others – contd.								
236	Non-Government Sanskrit Colleges		Sanskrit Education	Normal	8,58.00	...	6,74.00	...
237	Centre for Hindustani Music		Other Expenditure		1,25.00	...	125.00	...
238	Bharath Seva Dal				1,92.59	...	1,32.00	...
239	Physical Education Colleges		Grants to Physical Education		6.31	...	7.09	...
240	Bharath Scouts		Youth Welfare Programmes for Non-Students		12,65.93	...	5,18.00	...
241	Karnataka Exhibition Authority		Fine Arts Education		1,30.00	...	99.00	...
242	Government Medical Stores, Bengaluru		Medical Stores Depot		20,82.00	...	22,51.00	...
243	Karnataka State Temperance Board		Advertising and Visual Publicity		1,50.00	...	1,50.00	...
244	Karnataka Press Academy		Press Information Services		54.00	...	1,04.00	...
245	Karnataka Backward Classes Commission		Other Expenditure		3,82.00	...	2,54.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
246	Temples and other Religious Institutions	Normal	8,27.25	...	17,89.89	...
247	State Minority Commission		1,88.00	...	3,80.00	...
248	The Institute of Prakriti Studies and Research at Shravanabelagola		36.00	...	36.00	...
249	State Poultry Farms		3,49.49	...	2,83.00	...
250	Religious, Charitable and other Institutions		8,50.67	...	86.12	...
251	Sericulture and other Offices		9,29.00	...	10,92.00	...
252	National and State Festivals, Academies, Akka and Kanaka Trust		3,65.00	...	5,60.90	...
253	City Family Welfare Bureau		...	...	21.60	...

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
Others – contd.						
254	PMSSY-Super Speciality Hospital	Normal	37,35.16	...	25,32.95	...
255	Kannada Film Academy		1,00.00	...	2,00.00	...
256	Special Care Centres for Children		10,43.00	...	10,43.00	...
257	Director of Social Welfare		3,33.38	...	3,00.94	...
258	Director of Social Welfare		34,60.52	...	70,77.88	...
259	Pinjarapol and other Goshalas		3,99.02	...	4,00.00	...
260	Karnataka Sheep and Sheep Product Development Corporation		17,11.00	...	20,52.00	...
261	Environ mental Management and Policy Research Institute		1,86.00	...	2,24.25	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
262	Department of Ecology and Environment	Normal	7.70	...	6.66	...
263	Research and Ecological Regeneration	Environment / Training / Extension Environment Research Education and Innovative Projects	3,15.00	...	91.50	...
264	Eco Clubs	Research and Ecological Regeneration	...	...	25.00	...
265	Ecology and Environment	Environmental Regeneration	...	...	28.50	...
266	Director of Health and Family Welfare	Jurisprudence	2.07	...	2.00	...
267	Pollution Control Board	Financial Assistance for Conferences, Workshops, Meetings, Seminars and Exhibitions	52.50	...	34.50	...
268	Central Statistical Organisation	Conservation Programmes	2,81.00	...	...	...
269	National Military Memorial Management	India Statistical Strengthening Project	57.00	...	33.00	...
270	Secretariat Employees' Recreation Club	Sainik Welfare and Resettlement	1,00.00	...	75.00	...
271	Sainik Welfare Programmes		0.26	...	1,37.13	...
272	Government Colleges and Institutes	Implementation of UGC Pay Scale	...	...	85.15	...

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Others – contd.							
273	Institutes of higher learning	2015-2016 Budget - Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014-15 - Academy for Higher Education)	Normal	11,00.00	...	...	...
274	GIA to Staff in Vocationalisation of Secondary Education	Government Secondary Schools Education		1,91.96	...	1,83.70	...
275	Opening of ISM Units in District and Private Hospitals	Medical Education- Training and Research Other Systems		44,60.38	...	14,09.78	...
276	Directorate and District Offices of I S M and Teaching Hospitals	Urban Health- Other System of Medicine- Ayurveda		...	...	3.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
277	Private aided law colleges	Normal	14,09.29	...	10,28.67	...
278	All India Service Officers' Association	Other expenditure	1,00.00	...	1,00.00	...
279	KAS Officers Association		1,00.00	...	1,00.00	...
280	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Vividha Samudhayagala Abhivrudhi	94,65.75	...	1,54,81.96	...
281	Nutrition	Rapid Response to Food Price and Malnutrition World Bank (JSDF)	1,00.75	...	12,96.79	...
282	Sainik School, Vijayapura	Assistance to Non-Government Secondary Schools (State Sector Schemes)	3,50.00	...	5,50.00	...
283	Directorate of Agriculture	Direction and Administration	1,90.76	...	1,22.90	...
284	Setting up of Law University	Administration of Justice	1,80.00	...	1,59.75	...
285	Vidya Vikasa Scheme - Incentive for Students	Scholarships and Incentives	4,31.42	...	2,78.00	...

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

		(₹ in lakh)				
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Others – contd.						
286	Sainik School Koodige	Normal	4,00.00	...	3,50.00	...
287	State Literacy Programme	Normal	...	...	2,42.90	...
288	GIA to Janapada Parishath	Normal	1,74.00	...	2,00.00	...
289	Karnataka Institute of Diabetology	Normal	2,30.00	...	4,74.00	...
290	Trauma Care Center Bengaluru	Normal	8,95.00	...	9,02.00	...
291	Upgradation of Peripheral Cancer Center at Kalaburagi	Normal	6,61.46	...	6,12.00	...
292	Bowring Lady Curzon Hospital Bangalore	Normal	30,28.48	...	...	...
293	Other social services Upkeep of shrines, temples etc	Normal	5,00.00	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(5)
294	GIA to Agama Schools	Normal	20.89	...	23.44	...
295	Upkeep of Shrines, Temples Etc.		50.00	...	1,25.00	...
296	Other Agricultural Schemes		26,89.00	...	15,91.00	...
297	Commercial Crops		10,00.00	...	15,56.00	...
298	Seeds-Agricultural inputs and Quality Control. (Supply of Seeds & Other Inputs)		41,34.50	...	41,56.98	...
299	Extension and Farmers' Training		11,86.00	...	13,47.00	...
300	Karnataka Lake Conservation and Development Authority		...	...	3,79.50	...
301	Sainik School, Vijayapura		5,12.45	...	5,17.63	...
302	Other Rural Development Programmes		16,56.99	...	17,05.00	...

APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

		(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2018-19	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2017-18	Of the Total amount released, Amount sanctioned for creation of assets
Others – conclud.						
303	Institute of Gastroenterology Sciences	Normal	1,04.00	...	1,00.00	...
304	Implementation of Water Supply and Underground Drainage in 16 Towns		18,75.00	...	10,00.00	...
305	Welfare of Minorities		22,77.26	...	35,57.49	...
306	Child Welfare		...	...	4,68.32	...
307	Balavikasa Academy, Dharwad		32.00	...	27.00	...
308	Building Grants to State Government Employees Association in the State		25.00	...	50.00	...
309	Assistance to Non Government Institutions - Miscellaneous		46.82	...	60.00	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
310	Development Authority/ Boards	Banavasi Development Authority	Normal	50.00	...	1,25.00	...
311	Assistance for Construction of Fish Market			39.93	...	81.74	...
312	Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures			52.00	...	86.00	...
Total – Others				29,66,51.51	...	28,90,06.96	...
GRAND TOTAL				5,06,02,56.87	24,79,66.77	4,70,96,48.90	27,95,90.81

~

APPENDIX IV
Details of Externally Aided Projects

(₹ in lakh)

(1) Aid Agency	(2) Scheme/Project	(3) Total Approved Assistance			(4) Amount Received						(5) Amount Repaid		(6) Expenditure ^(₹)				
		(3) Grant	(4) Loan	(5) Total	(6) During the Year			(7) Upto the Year			(12) During the Year	(13) Upto the Year	(14) During the Year	(15) Upto the Year			
					(6) Grant	(7) Loan	(8) Total	(9) Grant	(10) Loan	(11) Total							
1	IDA																
	Upper Krishna Irrigation 2010 IN	...	...	...	...	...	...	...	...	2,67,28.60	2,67,28.60	7,00.77	2,25,23.91	...	...	...	...
2	National Sericulture Project 2022 IN	...	...	...	...	...	...	...	...	23,83.75	23,83.75	63.00	20,05.65	...	...	...	...
3	Rain-fed area water shed development 1424 IN	...	...	...	...	...	...	...	...	15,39.04	15,39.04	37.35	13,14.93	...	...	...	...
4	Karnataka Social Forestry 1432 IN	...	...	...	...	...	...	...	...	15,51.56	15,51.56	31.65	13,61.60	...	...	...	...
5	Second National Agriculture Extension Project 1569 IN	...	...	...	...	...	...	...	...	9,39.23	9,39.23	19.90	8,19.74	...	...	...	...
6	National Water Management Project 1770 IN	...	...	...	...	...	...	...	...	46,03.31	46,03.31	1,14.72	39,15.05	...	...	...	...
7	Technical Education 2130 IN	...	...	...	...	...	...	...	...	8,68.81	8,68.81	24.24	7,23.43	...	...	...	...
8	Karnataka Power Project -I 2027 IN	...	...	...	...	...	...	...	...	6,45.41	6,45.41	16.39	5,47.06	...	...	...	...
9	National Sericulture Project (SDC) 3065 IN	...	...	...	...	...	...	...	...	2,79.52	2,79.52	7.86	2,32.38	...	...	...	...
10	Second Stage Health System 2833 IN	...	...	...	...	...	...	...	...	1,70,57.74	1,70,57.74	8,04.15	1,22,32.88	...	...	...	...
11	Karnataka RWS&ESP Project 2483 IN	...	...	...	...	...	...	...	...	59,57.90	59,57.90	2,68.11	43,49.31	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
12	Hydrology Project 2774 IN	...	...	...	...	...	...	...	11,56.77	11,56.77	52.88	8,28.50	...	...
13	KWDP Ph. II DKGG019 3528 IN	...	...	...	...	...	...	...	1,67,52.25	1,67,52.25	9,62.84	76,65.49	...	...
14	KRWS 3590 IN	...	...	...	...	...	...	...	3,09,66.59	3,09,66.59	19,51.43	1,50,59.23	...	...
15	Karnataka Community based Tank irrigation. 1116-IN	...	...	...	...	...	...	...	1,02.49	1,02.49	4.74	74.05	...	...
16	Second Technical Education project 2233 IN	...	...	...	...	...	...	...	53.87	53.87	2.42	39.29	...	...
17	Economic Reforms TA Project N045-IN	...	...	...	...	...	...	...	99,62.96	99,62.96	4,93.35	68,61.64	...	...
18	Jal Nirmal TFC 26327	...	...	...	...	...	...	...	1,82,78.78	1,82,78.78	8,51.03	94,82.91	...	...
19	Rural Water supply and sanitation 4768 IN	...	...	...	...	...	...	...	11,65.15	11,65.15	53.89	8,41.84	...	...
20	Karnataka Community Based Tank Management 3635 IN	...	...	...	...	...	...	...	2,34,54.37	2,34,54.37	13,51.43	94,06.79	...	...
21	Karnatak Economic Restructure Project 3527 IN	...	...	...	...	...	...	...	8,35,80.10	8,35,80.10	38,65.58	6,03,86.63	...	...
22	Kar. Int. Hel. Nut. Prij TF026691	...	...	...	...	...	...	...	1,01.51	1,01.51	5.92	65.97	...	...
23	Procurement capacity bldg TF055732	...	...	...	...	...	...	...	46.64	46.64	2.72	22.17	...	...
24	Tech /Engg Edu Quality Improvement Project 3718 IN	...	...	...	...	...	...	...	89,71.68	89,71.68	5,17.01	44,87.10	...	...
25	KHSRDP PHRD 5420301E 4229 IN	...	...	...	...	...	...	...	57.88	57.88	3.38	30.90	...	...

**APPENDIX IV
Details of Externally Aided Projects-contd.**

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure ⁽⁸⁾		
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the Year	
					Grant	Loan	Total	Grant	Loan	Total					(12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
IDA	Karnataka Panchayats Strengthening Project (B2B) 4211 IN	...	...	...	...	...	...	...	5,85,64.36	5,85,64.36	40,15.19	1,70,71.91	1,23.74	...
	Karnataka Health Systems Dev. & Reforms Project (B2B) 4229 IN	...	...	...	...	...	...	...	7,10,60.78	7,10,60.78	47,22.83	2,24,61.39	1,00.75	...
	Addl. Financing for Karnataka Health System Dev. And Reform Pro. (B2B) 5161 IN	...	...	...	...	...	...	...	4,21,30.04	4,21,30.04	30,47.43	44,70.74	...	...
	Karnataka Community Based Tank Management Project (B2B) 3635 IN	...	...	...	...	...	...	...	41,82.30	41,82.30	2,74.17	12,84.96	...	...
	Karnataka Rural Water Sup & Sanitation Project (B2B) 4768 IN	...	...	...	...	...	...	...	7,07,14.86	7,07,14.86	40,70.28	1,36,38.94	...	...
	Karnataka Watershed Development Project II (B2B) 5087 IN	84,66.76	84,66.76	...	1,78,73.29	1,78,73.29	26,01.86	38,09.54	1,28,41.81	...
	Dam Rehabilitation and Improvement Project (B2B) 4787-IN	...	...	...	...	...	...	...	1,68,43.99	1,68,43.99	9,24.20	15,03.17	1,84,96.79	...
	Karnataka Power Project 2827 IN	...	...	...	...	...	...	...	82,72.89	82,72.89	1,83.75	71,70.44	...	...
	Second Karnataka Power Project 2938 IN	...	...	...	...	...	...	...	34,61.80	34,61.80	77.24	29,98.30	...	...
	State Roads Project 4114 IN	...	...	...	...	...	...	...	9,75.86	9,75.86	44.01	7,11.88	...	...
IBRD															

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
36	Karnataka State Highway Imp Project 4606 IN	...	...	...	...	...	...	...	10,97,51.14	10,97,51.14	62,04.02	6,54,51.58	7,39,70.47	...
37	KUID&FC 4730 IN	...	...	...	...	...	...	...	1,18,77.60	1,18,77.60	6,75.33	52,60.66	...	...
38	Karnataka Municipal Reforms Project 4818 IN	...	...	...	...	...	...	...	31.09	31.09	1.82	16.63	...	...
39	Karnataka Municipal Reforms Project (B2B) 4818 IN	...	...	...	...	...	...	...	10,80,91.96	10,80,91.96	90,47.04	5,49,14.61	...	...
40	India Hydrology Project Phase II (B2B) 4749 IN	...	...	...	...	...	...	...	15,87.16	15,87.16	1,49.32	13,82.32	...	...
41	Karnataka Community Based Tank Management Project (B2B) 4872 IN	...	...	...	...	...	...	...	1,12,87.83	1,12,87.83	13,24.79	47,98.06	...	...
42	II Karnataka State Highway Imp.Project (B2B) 8022 IND	...	...	...	...	4,83,53.38	4,83,53.38	...	18,70,41.01	18,70,41.01	1,58,19.73	3,35,10.62	...	...
43	Sustainable Urban Transport Project (B2B) 7818 IN	...	...	...	...	1,19,34.21	1,19,34.21	...	3,20,70.80	3,20,70.80	5,73.54	15,26.37	...	...
44	Sustainable Urban Transport Project.9	...	...	...	9,51.39	...	9,51.39	...	...	...	...	...	...	...
45	JSDF Grant for multisectoral Nutrition Pilot Projects	...	...	...	1,00.75	...	1,00.75	...	...	...	...	...	...	...
46	Karnataka Urban Water Supply Modernization Project 8601-IN (B2B)	...	...	...	...	6,79.70	6,79.70	...	9,95.14	9,95.14	...	...	33,60.00	...
47	Dam Rehabilitation and Improvement Project 7943-IN (B2B)	...	...	...	...	92,49.82	92,49.82	...	92,49.82	92,49.82	2,66.45	2,66.45	...	...

**APPENDIX IV
Details of Externally Aided Projects-contd.**

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid			Expenditure ⁽⁸⁾	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the Year	
					Grant	Loan	Total	Grant	Loan	Total					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
48	Sweden Sericulture Project SCGG003	...	...	...	...	...	...	...	22.13	22.13	1.00	16.20	...	...
49	Netherlands Tungabhadra Project	...	...	...	...	...	...	...	1.45	1.45	0.02	1.24	...	...
50	KRWS	...	...	...	...	...	...	...	19,24.38	19,24.38	92.77	14,60.36	...	...
51	Tungabhadra Irri. Pilot Pro .PhII	...	...	...	...	...	...	...	12.91	12.91	0.58	9.41	...	...
52	DANIDA WYTEP (Danish)	...	...	...	...	...	...	...	6,47.50	6,47.50	16.98	5,45.54	...	...
53	Soil & Water Conservation (Danish)	...	...	...	...	...	...	...	4,27.70	4,27.70	11.16	3,60.65	...	...
54	WYTEP Ph II	...	...	...	...	...	...	...	91.00	91.00	1.86	79.87	...	...
55	Women & Youth Training Extension Phase II	...	...	...	...	...	...	...	...	...	...	...	...	...
56	Women and Youth Training Extension Project Ph III	...	...	...	...	...	...	...	12,36.75	12,36.75	57.82	8,55.25	...	...
57	Kuwait Kalinadi Hydro Electric Project Stage II	...	...	...	...	...	...	...	0.63	0.63	0.04	0.34	...	...
58	ADB Road Improvement project 918 IND	...	...	...	...	...	...	...	5,41.81	5,41.81	15.12	4,51.07	...	...
59	Road Improvement Project	...	...	...	...	...	...	...	34,51.00	34,51.00	94.10	28,86.45	...	...
60	Karnataka Urban Infrastructure Project 1415 IND	...	...	...	...	...	...	...	1,99.50	1,99.50	5.24	1,68.11	...	...
		...	...	...	...	...	...	...	1,64,43.11	1,64,43.11	8,14.21	1,15,49.28	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
61	Karnataka Urban Development & Coastal Environment Management project 1704 IND	...	...	...	...	...	...	...	4,06,62.28	4,06,62.28	22,25.22	2,11,09.94	...	...
62	North Karnataka Urban Sector Investment Project 2312 IN	...	...	...	...	...	...	...	10,31.32	10,31.32	54.67	3,07.64	...	...
63	North Karnataka Urban Sec Investment (Prog.II) (B2B) 2638 IND	...	...	...	...	...	...	...	7,02,91.95	7,02,91.95	17,70.45	45,27.59	...	...
64	Karnataka State Highway Improvement Project (B2B) 2705 IND	...	...	...	...	3,53,04.82	3,53,04.82	...	16,84,90.48	16,84,90.48	34,01.63	67,72.21	6,17,34.09	...
65	North Karnataka Urban Sector Investment Programme (Project I) (B2B) 2312 IND	...	...	...	...	...	...	...	1,06,61.47	1,06,61.47	4,99.16	22,86.80	...	...
66	Sustainable Coastal Protection and Management Investment. Programme Project I (B2B) 2679 IND	...	...	...	...	26,00.25	26,00.25	...	2,10,89.83	2,10,89.83	4,93.81	11,12.74	1,29,99.89	...
67	North Karnataka Urban Sector Investment Programme Project 3 (B2B) 2882 IND	...	...	...	...	...	...	...	2,80,72.82	2,80,72.82	15,24.10	22,21.33	...	...
68	North Karnataka Urban Sector Investment Programme Project 4 (B2B) 3088 IND	...	...	...	...	...	...	...	2,80,14.43	2,80,14.43	...	...	...	...
69	Karnataka integrated Urban water management investment Programme Project I (B2B) 3148 IND	...	...	...	...	1,24,17.03	1,24,17.03	...	2,83,95.44	2,83,95.44	...	...	2,75,00.00	...

APPENDIX IV
Details of Externally Aided Projects-contd.

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure ^(₹)	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the Year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
70	ADB Karnataka Integrated & Sustainable Water Resources MGT Program Project I'1 3172 IND (B2B)	...	...	...	...	31,37.89	31,37.89	...	1,08,51.25	1,08,51.25	...	...	79,51.24	...
71	Sustainable Coastal Protection and Mgmt Invest.Prog-Proj-3549 (B2B)	...	...	...	...	1,13,00.76	1,13,00.76	...	1,13,00.76	...	...	...	...	...
72	Japan Power Corporation – Raichur TP Project IDP 52	...	...	...	...	...	...	...	2,86,75.87	2,86,75.87	7,35.00	2,42,65.93	...	...
73	Raichur Thermal Project IDP-52	...	...	...	...	...	...	...	4,43.22	4,43.22	11.86	3,71.99	...	...
74	CLUMP IDP-67	...	...	...	...	...	...	...	1,21.80	1,21.80	3.20	1,02.64	...	...
75	Bangalore Water Supply and Sewerage Project IDP 109	...	...	...	...	...	...	...	4,73,17.24	4,73,17.24	22,85.43	3,36,04.59	...	...
76	Eastern Karnataka Afforestation Project IDP 124	...	...	...	...	...	...	...	2,54,97.23	2,54,97.23	12,16.19	1,81,41.02	...	...
77	305205 KWDP	...	...	...	...	...	...	...	1,05,07.19	1,05,07.19	5,94.66	66,27.79	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
78	IRWS & SP (DANIDA) DKGG 012	...	...	...	...	...	...	...	4,94.90	4,94.90	23.27	3,55.29	...	...
79	Import of Double Punc JPGGU 12	...	...	...	...	...	...	...	1,77.51	1,77.51	10.36	1,15.43	...	...
80	Imp. Pub. Exp. Ming Edn in Kar TF TF 53451	...	...	...	...	...	...	...	32.08	32.08	1.87	20.84	...	...
81	Karnataka Sustained Forest Management & Bio Conservation (CCF KAR) IDP 163	...	...	...	...	...	...	...	4,40,01.87	4,40,01.87	22,74.48	1,36,03.13	...	...
82	Bangalore Water Supply and Sewerage Project IDP 165	...	...	...	...	...	...	...	14,78,04.26	14,78,04.26	74,85.74	3,31,09.55	...	...
83	Bruhat Bangalore Mahaganara Palike	...	...	...	...	...	...	...	45.98	45.98	2.68	19.15	...	...
84	Bangalore Water Supply & Sewerage Project (B2B)IDP 168	...	...	...	...	...	...	...	5,59,33.41	5,59,33.41	29,90.87	1,02,73.48	2,12,78.36	...
85	Water Resources Management & Training 386-T-236 (L)	...	...	...	...	...	...	...	1,08.26	1,08.26	2.58	92.84	...	...
86	Karnataka Social Forestry Project	...	...	...	...	...	...	...	15,38.64	15,38.64	41.20	12,91.36	...	...
87	Sericulture 2000	...	...	...	...	...	...	...	1,01.15	1,01.15	4.97	70.74	...	...
88	Western Ghats Forestry	...	...	...	...	...	...	...	2,29.29	2,29.29	10.60	1,65.61	...	...
89	KAWAD UKG G014	...	...	...	...	...	...	...	6,20.93	6,20.93	30.05	3,22.64	...	...
90	Western Ghats Forestry Project	...	...	...	...	...	...	...	6,59.69	6,59.69	29.69	4,81.61	...	...

APPENDIX IV
Details of Externally Aided Projects-concltd.

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure(₹)	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the Year
					Grant	Loan	Total	Grant	Loan	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
91	EEC	...	...	...	...	...	...	...	...	...	...	...	...	...
92	Watershed development project	...	...	...	...	...	...	...	2,80.00	2,80.00	6.53	2,40.77	...	...
93	TADRI Fisheries Project	...	...	...	...	...	...	...	46.92	46.92	1.22	39.51	...	...
94	RCR hospital Project	...	...	...	...	...	...	...	9,79.57	9,79.57	44.38	7,13.30	...	...
95	Setting up of Ground water database Management FRGL 3613E	...	...	...	...	...	...	...	1,15.73	1,15.73	5.21	84.50	...	...
96	Evaluation of recharge of Arkavathy and Polar basin Pr.I FRGL 3612 E	...	...	...	...	...	...	...	1,27.68	1,27.68	5.75	93.25	...	...
97	Improvement of water supply and sewerage system FRGL 4009	...	...	...	...	...	...	...	24,13.79	24,13.79	1,17.62	17,07.98	...	...
98	Bangalore Distribution Upgradation project (B2B) IDP 177	...	...	...	...	...	...	...	4,14,63.39	4,14,63.39	37.88.65	3,15,76.19	...	...
98	Bangalore Water Supply & Sewage ProjectIDP 168 A (B2 B)	...	...	...	...	9,94.36	9,94.36	...	9,95,26.26	9,95,26.26	37,26.33	1,28,37.46	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
99	France 105Million Pt. GTTC-KAN-FF FRGL 4202E	...	...	...	...	...	...	...	2,96.91	2,96.91	13.58	2,15.36	...	...
100	FRGL 4222 GTTC	...	...	...	...	...	...	...	3,25.80	3,25.80	15.07	2,35.41	...	...
101	Digital Mapping Inf. Sys FRGL 4501E	...	...	...	...	...	...	...	13,70.06	13,70.06	79.92	8,70.94	...	...
102	Germany Sec. Level Hospital 9566944 (KFW)	...	...	...	...	...	...	...	9,59.60	9,59.60	47.86	6,37.26	...	...
103	Karnataka Secondary level hospital 1127810 (KFW)	...	...	...	...	...	...	...	31,11.93	31,11.93	1,43.91	22,48.48	...	...
104	Karnataka Secondary level hospital (KFW)	...	...	...	...	...	...	...	2,59.99	2,59.99	12.02	1,87.80	...	...
105	IDP 059 Mysore paper mills	...	...	...	...	...	...	...	1,31.67	1,31.67	5.97	95.88	...	...
106	PH 199 Upgrading health Facilities in Karnataka	...	...	...	...	...	...	...	59,15.73	59,15.73	3,15.75	16,87.72	...	...
107	Others (@)	...	...	...	...	...	...	...	3,43,65.16	3,43,65.16	20,33.35	2,66,15.97	...	...
Total		...	...	...	10,52.14	14,44,38.98	14,54,91.12	...	2,02,31,32.24	2,02,31,32.24	10,54,27.52 (*)	68,73,72.45	24,03,57.14	...

(i) The loans availed from 1990-91 onwards has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(ii) Loans availed for the years 1995-96 (part), 1996-97, 1997-98, 1998-99 and 1999-2000 (part) were allowed for Debt Swap, hence not included.

(iii) The total indicated in column (6) depicts the total Grants received for the schemes during the current year and the previous year. The details of cumulative Grants received are not maintained as the balances close to Government Account.

(iv) The balance of loans for the years 1990-91 to 1994-95, 1995-96 (partially), 1999-2000 (partially) and from 2000-2001 to 2003-04 were consolidated into one fresh loan as per the recommendations of Twelfth Finance Commission and is being discharged over a period of 20 years.

(§) Expenditure linkage to the schemes of grants/loans received is done subjectively in the absence of Government of India Scheme - State Scheme Link in the budget document.

(@) Others include EAP schemes where full details of the schemes are not available and mapping of expenditure to the Schemes/ Aid agency ID has not been possible.

(*) Includes repayment of EAP loans that form part of Consolidated Loan and is included in the repayment exhibited in Statement 17 against "6004-02-105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission"



APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2018-19 ^(#)				2018-19				2017-18			
			GOI Share ^(@)	State Share ^(@)	Total	GOI Releases	Expenditure ^(*)		GOI release	Expenditure				
							GOI Share ^(@)	State Share ^(@)		GOI Share	State Share	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1	National Social Assistance Programme (NSAP)	Normal	6,10,38.50	27,77,08.50	33,87,47.00	5,21,68.88	6,05,87.79	27,33,10.55	33,38,98.34	5,18,97.94	...	...	...	27,61,71.96
		SCSP	3,02,88.50	11,48,15.50	14,51,04.00	...	2,74,98.50	10,42,32.88	13,17,31.38	...	...	...	...	6,59,09.79
		TSP	1,20,56.00	4,85,45.00	6,06,01.00	...	1,09,08.60	4,37,51.87	5,46,60.47	...	...	...	...	3,65,04.73
		TOTAL	10,33,83.00	44,10,69.00	54,44,52.00	5,21,68.88	9,89,94.89	42,12,95.30	52,02,90.19	5,18,97.94
2	Intra-State Movement and handling of foodgrains and FPS dealers	Normal	21,62,85.00	...	21,62,85.00	1,76,09.64	21,60,96.98	...	21,60,96.98	2,85,18.83	...	...	...	16,69,91.06
		SCSP	6,78,22.00	...	6,78,22.00	0.00	6,78,09.52	...	6,78,09.52	...	...	...	...	3,81,46.51
		TSP	3,95,48.00	...	3,95,48.00	0.00	3,95,10.63	...	3,95,10.63	...	...	...	...	1,70,75.08
		TOTAL	32,36,55.00	...	32,36,55.00	1,76,09.64	32,34,17.13	...	32,34,17.13	2,85,18.83	...	...	...	22,22,12.65
3	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	16,80,00.00	5,60,00.00	22,40,00.00	11,80,37.25	14,92,50.00	4,97,50.00	19,90,00.00	8,43,93.83	...	...	...	9,58,06.97
		SCSP	16,80,00.00	5,60,00.00	22,40,00.00	11,80,37.25	14,92,50.00	4,97,50.00	19,90,00.00	8,43,93.83	...	...	...	9,58,06.97
		TSP	12,13,83.62	8,09,22.42	20,23,06.04	98,70.89	11,32,96.66	7,55,31.11	18,88,27.77	33,51.05	...	...	...	13,63,44.81
		TOTAL	12,13,83.62	8,09,22.42	20,23,06.04	98,70.89	11,32,96.66	7,55,31.11	18,88,27.77	33,51.05
4	National Nutrition Mission	Normal	11,68,29.60	7,78,86.40	19,47,16.00	3,79,77.77	10,23,37.75	6,82,25.16	17,05,62.91	4,47,88.57	...	...	...	15,87,60.09
		SCSP	...	...	...	19,37.41	...	...	...	...	...	...	...	...
		TSP	...	...	...	7,92.49	...	...	...	...	...	...	...	...
		TOTAL	11,68,29.60	7,78,86.40	19,47,16.00	4,07,07.67	10,23,37.75	6,82,25.16	17,05,62.91	4,47,88.57

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
6	Sarva Shiksha Abhiyan (SSA)	Normal	8,31,76.40	5,54,50.93	13,86,27.33	4,58,98.95	8,11,11.46	5,40,74.30	13,51,85.76	5,48,82.00	...	...	14,16,70.12	
			40,80.00	27,20.00	68,00.00	70,53.93	40,77.58	27,18.39	67,95.97	...	...	...	...	1,63,77.04
			16,80.00	11,20.00	28,00.00	28,72.12	16,76.58	11,17.72	27,94.30	...	...	...	...	52,14.61
			8,89,36.40	5,92,90.93	14,82,27.33	5,58,25.00	8,68,65.62	5,79,10.41	14,47,76.03	5,48,82.00
7	National Rural -Drinking Water Programme (NRDWP)	Normal	5,83,38.58	5,83,38.58	11,66,77.16	2,70,87.00	5,83,38.58	5,83,38.58	11,66,77.16	3,65,81.46	...	...	14,96,00.00	
			94,86.38	94,86.38	1,89,72.76	3,95.03	94,86.38	94,86.38	1,89,72.76	...	...	...	...	5,64,56.00
			31,66.50	31,66.50	63,33.00	1,24.11	31,66.50	31,66.50	63,33.00	...	...	...	...	3,24,38.00
			7,09,91.46	7,09,91.46	14,19,82.92	2,76,06.14	7,09,91.46	7,09,91.46	14,19,82.92	3,65,81.46
8	National Health Mission (NHM)	Normal	5,64,49.68	3,76,33.12	9,40,82.80	11,04,72.93	5,64,49.68	3,76,33.12	9,40,82.80	11,39,97.77	...	...	10,51,39.12	
			2,07,70.80	1,38,47.20	3,46,18.00	3,58.00	2,07,70.79	1,38,47.20	3,46,17.99	...	...	...	...	2,86,90.66
			80,73.60	53,82.40	1,34,56.00	1,45.00	79,30.28	52,86.86	1,32,17.14	...	...	...	...	98,87.59
			8,52,94.08	5,68,62.72	14,21,56.80	11,09,75.93	8,51,50.76	5,67,67.17	14,19,17.93	11,39,97.77
9	Integrated Child Development Service (ICDS)	Normal	6,97,06.19	4,64,70.80	11,61,76.99	9,19,01.57	6,78,64.52	4,52,43.02	11,31,07.54	9,28,34.76	...	...	12,13,80.34	
			6,97,06.19	4,64,70.80	11,61,76.99	9,19,01.57	6,78,64.52	4,52,43.02	11,31,07.54	...	...	...	...	12,13,80.34
			9,93,02.72	6,62,01.82	16,55,04.54	2,13,04.34	5,81,87.32	3,87,91.55	9,69,78.87	9,83,39.33	...	...	...	16,80,26.00
			9,93,02.72	6,62,01.82	16,55,04.54	2,13,04.34	5,81,87.32	3,87,91.55	9,69,78.87	9,83,39.33
10	Swachh Bharath-Rural	Normal	2,33,19.11	4,73,44.86	7,06,63.97	3,04,16.73	2,33,14.32	4,73,35.13	7,06,49.45	...	...	...	...
			64,36.47	1,30,67.99	1,95,04.46	67,91.27	46,69.86	94,81.23	1,41,51.09	...	...	...	...	...
			28,74.23	58,35.56	87,09.79	26,43.00	24,17.22	49,07.70	73,24.92	...	...	...	...	...
			3,26,29.81	6,62,48.41	9,88,78.22	3,98,51.00	3,04,01.40	6,17,24.06	9,21,25.46
11	Per Drop More Crop (PMKSY)	Normal	2,33,19.11	4,73,44.86	7,06,63.97	3,04,16.73	2,33,14.32	4,73,35.13	7,06,49.45	...	...	...	...
			64,36.47	1,30,67.99	1,95,04.46	67,91.27	46,69.86	94,81.23	1,41,51.09	...	...	...	...	...
			28,74.23	58,35.56	87,09.79	26,43.00	24,17.22	49,07.70	73,24.92	...	...	...	...	...
			3,26,29.81	6,62,48.41	9,88,78.22	3,98,51.00	3,04,01.40	6,17,24.06	9,21,25.46

(#) Includes Supplementary Estimates 1, 2 and 3.

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

APPENDIX V – contd.

EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2018-19 ^(#)				2018-19				2017-18		
			GOI Share ^(@)	State Share ^(@)	Total	GOI Releases	GOI Share ^(@)	State Share ^(@)	Total	GOI release	GOI Share	State Share	Total
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
12	Atal Mission for Rejuvenation and Urban Transformation - AMRUT	Normal	4,49,33.70	4,49,33.70	8,98,67.40	5,74,90.04	4,49,33.70	4,49,33.70	8,98,67.40	4,13,50.34	...	...	4,26,63.85
		TOTAL	4,49,33.70	4,49,33.70	8,98,67.40	5,74,90.04	4,49,33.70	4,49,33.70	8,98,67.40	4,13,50.34	...	...	4,26,63.85
13	Action Research and Studies on Judicial Reforms	Normal	0.00	7,62,73.88	7,62,73.88	59.58	0.00	7,60,97.66	7,60,97.66	...	...	...	...
		TOTAL	0.00	7,62,73.88	7,62,73.88	59.58	0.00	7,60,97.66	7,60,97.66	...	...	...	...
14	Swachh Bharat- Urban	Normal	2,11,82.30	1,41,21.53	3,53,03.83	3,12,73.02	2,11,82.30	1,41,21.53	3,53,03.83	...	...	...	...
		SCSP	14,06.40	9,37.60	23,44.00	0.00	18,72.00	12,48.00	31,20.00	...	...	...	...
		TSP	7,20.00	4,80.00	12,00.00	0.00	9,28.20	6,18.80	15,47.00	...	...	...	...
		TOTAL	2,33,08.70	1,55,39.13	3,88,47.83	3,12,73.02	2,39,82.50	1,59,88.33	3,99,70.83	...	...	...	...
15	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	Normal	2,28,03.26	1,52,02.18	3,80,05.44	54,05.00	2,03,50.75	1,35,67.17	3,39,17.92	51,69.27	...	...	3,41,65.48
		SCSP	12,97.80	8,65.20	21,63.00	0.00	12,73.35	8,48.90	21,22.25	...	...	...	...
		TSP	5,28.60	3,52.40	8,81.00	0.00	5,16.45	3,44.30	8,60.75	...	...	...	...
		TOTAL	2,46,29.66	1,64,19.78	4,10,49.44	54,05.00	2,21,40.55	1,47,60.37	3,69,00.92	51,69.27	...	...	3,41,65.48
16	Pradhana Mantri Awas Yojane -Grameena	Normal	6,00,00.00	4,00,00.00	10,00,00.00	1,88,22.48	2,16,45.68	1,44,30.46	3,60,76.14	4,04,82.63	...	...	12,18,67.52
		TOTAL	6,00,00.00	4,00,00.00	10,00,00.00	1,88,22.48	2,16,45.68	1,44,30.46	3,60,76.14	4,04,82.63	...	...	12,18,67.52

(₹ in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
17	Post-Matric Scholarship to OBC	Normal	3,26,25.00	0.00	3,26,25.00	52,05.00	3,26,22.40	0.00	3,26,22.40	54,74.32	...	...	2,50,71.85
		TOTAL	3,26,25.00	0.00	3,26,25.00	52,05.00	3,26,22.40	0.00	3,26,22.40	54,74.32	...	...	2,50,71.85
18	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Normal	2,00,00.00	2,00,00.00	4,00,00.00	3,46,64.00	1,46,00.00	1,46,00.00	2,92,00.00	4,36,00.00	...	...	8,56,00.00
		TOTAL	2,00,00.00	2,00,00.00	4,00,00.00	3,46,64.00	1,46,00.00	1,46,00.00	2,92,00.00	4,36,00.00	...	...	8,56,00.00
19	Pre-Matric Scholarship for Students belonging to Minority Communities	Normal	2,90,00.00	0.00	2,90,00.00	35.72	2,88,79.73	0.00	2,88,79.73	71.44	...	...	2,89,98.00
		TOTAL	2,90,00.00	0.00	2,90,00.00	35.72	2,88,79.73	0.00	2,88,79.73	71.44	...	...	2,89,98.00
20	Upgradation of existing State Govt/Central Govt Medical College to increase MBBS seats in the Country	Normal	1,87,34.40	1,24,89.60	3,12,24.00	1,11,63.00	1,53,03.15	1,02,02.10	2,55,05.25	...	...	...	...
		SCSP	6,00.00	4,00.00	10,00.00	33,93.00	5,52.00	3,68.00	9,20.00	...	...	...	...
		TSP	48.00	32.00	80.00	17,62.00	48.00	32.00	80.00	...	...	...	...
		TOTAL	1,93,82.40	1,29,21.60	3,23,04.00	1,63,18.00	1,59,03.15	1,06,02.10	2,65,05.25	...	...	...	...
21	Post Matric Scholarship for SC Students	Normal	2,80,92.00	0.00	2,80,92.00	0.00	2,62,98.03	0.00	2,62,98.03	3,95,46.98	...	...	2,01,83.56
		SCSP	0.00	0.00	0.00	29,18.00	0.00	0.00	0.00	...	...	...	...
		TOTAL	2,80,92.00	0.00	2,80,92.00	29,18.00	2,62,98.03	0.00	2,62,98.03	3,95,46.98	...	...	2,01,83.56
22	National Mission on Agriculture Extension and Technology	Normal	1,22,91.08	81,94.06	2,04,85.14	98,21.14	1,22,91.08	81,94.06	2,04,85.14	...	...	...	...
		SCSP	22,22.39	14,81.59	37,03.98	26,44.16	22,13.14	14,75.42	36,88.56	...	...	...	...
		TSP	8,45.05	5,63.37	14,08.42	9,77.07	8,34.72	5,56.48	13,91.20	...	...	...	...
		TOTAL	1,53,58.52	1,02,39.02	2,55,97.54	1,34,42.37	1,53,38.94	1,02,25.96	2,55,64.90	...	...	...	...

(#) Includes Supplementary Estimates 1, 2 and 3.

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

((@) Based on the ratio of share provided by the State Government for the respective schemes.

APPENDIX V – contd.
EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2018-19 ^(#)				2018-19				2017-18		
			GOI Share ^(@)	State Share ^(@)	Total	GOI Releases	Expenditure ^(*)		GOI release	Expenditure			
							GOI Share ^(@)	State Share ^(@)		GOI Share	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
23 Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikasa Yojane - RKVY	Normal	1,02,90.02	68,60.01	1,71,50.03	1,04,21.23	1,02,90.02	68,60.01	1,71,50.03	2,35,11.00	...	...	2,84,38.69
		SCSP	31,95.01	21,30.01	53,25.02	16,01.00	28,97.81	19,31.87	48,29.68	...	...	...	31,34.28
		TSP	14,18.95	9,45.96	23,64.91	7,13.57	12,98.90	8,65.94	21,64.84	...	...	...	24,74.03
		TOTAL	1,49,03.98	99,35.98	2,48,39.96	1,27,35.80	1,44,86.73	96,57.82	2,41,44.55	2,35,11.00
24 National Rural Livelihood Mission (NRLM)	Block Grants	Normal	1,25,82.33	83,88.22	2,09,70.55	1,12,27.54	1,25,82.07	83,88.05	2,09,70.12	...	...	...	...
		TOTAL	1,25,82.33	83,88.22	2,09,70.55	1,12,27.54	1,25,82.07	83,88.05	2,09,70.12	...	...	...	...
		Other schemes	17,88,70.51	7,85,28.49	25,73,99.00	14,68,14.91	14,31,31.33	5,92,74.54	20,24,05.87	35,29,33.27
25 Other schemes	Other schemes	SCSP	3,11,70.46	91,28.36	4,02,98.82	2,24,15.93	1,07,27.37	61,98.10	1,69,25.47	...	...	...	4,11,50.43
		TSP	1,59,61.83	43,86.15	2,03,47.98	1,76,89.35	95,22.01	26,94.31	1,22,16.32	...	...	...	1,40,04.35
		TOTAL	22,60,02.80	9,20,43.00	31,80,45.80	18,69,20.20	16,33,80.71	6,81,66.95	23,15,47.66	35,29,33.27
GRAND TOTAL			1,83,09,30.98	1,36,86,38.26	3,19,95,69.24	98,21,00.20	1,62,35,51.71	2,85,76,32.34	1,16,17,24.79	...	...	...	2,81,83,78.42

(#) Includes Supplementary Estimates 1, 2 and 3.

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes

(@) Based on the ratio of share provided by the State Government for the respective schemes.

(^) Includes Deduct Refund of ₹2,74.85 lakhs

APPENDIX V – EXPENDITURE ON SCHEMES – conclud.
B – STATE SCHEMES

(₹ in lakh)

<i>State Scheme</i>	<i>Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan</i>	<i>Plan Outlay</i>		<i>Budget Provision</i>		<i>Expenditure</i>	
		<i>2018-19</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2017-18</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

NIL^(#)

(#) Due to non-operation of Sub Major Heads 02-04 under MH 1601, as per amendments vide correction slip No.829 to LMMH all grants received are accounted under Sub Major Head 06 – Centrally Sponsored Schemes. Therefore, identification of State Scheme is no longer possible. Hence there is no data to be exhibited. The Appendix B is accordingly shown as NIL.

**APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

	<i>Government of India Releases</i>			<i>(₹ in lakh)</i>
	<i>2018-19</i>	<i>2017-18</i>	<i>2016-17</i>	
<i>Government of India Scheme</i>	<i>Implementing Agency</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>

NIL (#)

(#) All Funds received as grants have been accounted under MH 1601 and routed through State Budget during 2018-19 and hence there are no Direct Releases during the Financial Year 2018-19.

APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2019
(1)	(2)	(3)	(4)	(5)
F – Loans and Advances				
1	6215-01-190-2-86 Loans to Bangalore Water Supply and Sewerage Board	42	1977	44,43,78.86
2	6215-01-190-1-00 Loans to Karnataka Urban Water Supply and Drainage Board	33	1986	2,60,66.33
3	6216-02-201-1-00 Loans to Karnataka Housing Board	29	1990	29.24
4	6217-60-191-1-03 Loans to Bangalore Development Authority (For Repayment of HUDCO Loans)	32	1987	2,25,32.23
5	6220-01-190-1-00 Loans to Karnataka Film Industries Development Corporation	32	1987	42.24
6	6401-00-113-1-01 Loans to Karnataka Agro Proteins Limited.,	37	1982	70.00
7	6401-00-103-2-00 Loans to Karnataka State Seeds Corporation Limited.,	42	1977	1,44.04
8	6401-00-103-4-00 Loans to Karnataka State Co-operative Oil Seeds Growers Federation	27	1992	63.48
9	6852-02-190-3-00 Loans to Dandeli Steel and Ferro Alloys Limited.,	35	1991	30.71
10	6858-02-190-0-01 Loans to Karnataka Implements and Machinery Company	28	1984	2,15.89
11	6858-02-190-0-04 Loans to Electro Mobile India Limited.,	27	1981	61.00
12	6858-04-190-1-02 Loans to Chamundi Machine Tools Limited.,	23	1991	2,21.64
13	6858-01-190-2-00 Loans to New Government Electric Factory	12	1992	2,14,79.43
14	6859-01-190-0-01 Loans to Karnataka Telecommunication Limited.,	34	1996	3,01.21
15	6851-00-200-1-00 Loans to Leather Industries Development Corporation Limited.,	28	2007	68.22
16	6853-60-190-1-01 Loans to Hutti Gold Mines	38	1985	3,01.81
17	6860-04-190-2-01 Loans to Mysore Sugar Company	36	1993	1,36,04.27
18	6860-60-212-1-00 Loans to Karnataka Soaps and Detergents Limited.,	34	1983	2,25.00
19	6885-01-190-3-00 Loans to Karnataka State Finance Corporation	35	1985	13,08.03
20	6860-60-600-3-00 Loans to Mysore Tobacco Company Limited.,	26	1984	3,87.77
21	7452-80-190-1-00 Loans to Karnataka State Tourism Development Corporation	38	1981	1,12.38

APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2019
(1)	(2)	(3)	(4)	(5)
22	7610 Loans to Government Servants etc., 201 House Building Advances			49.70
23	202 Advance for Purchase of Motor Conveyance	75	2005	6.01
24	204 Advance for purchase of Computer	103	2007	16.67
	I Small Savings, Provident Funds, etc			
	(b) State Provident Funds			
25	8009 State Provident Funds 103 Other Miscellaneous Provident Fund	1		1.10
	(c) Other Accounts			
	8011 Insurance and Pension Funds			
26	102 Family Pension Funds	2	1998-99	(-) 34.83
27	105 State Government Insurance Fund	2	Prior to 2005	9,45,37.52
28	107 State Government Employees' Group Insurance Schemes	2	Prior to 1997-98	1,93.55
	J Reserve Funds			
	(a) Reserve Fund Bearing Interest			
29	8115 Depreciation/ Renewal Reserve Funds 103 Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings	1	2007-08	(-) 0.29
	(b) Reserve Funds not bearing Interest			
30	8229 Development and Welfare Funds 200 Other Development and Welfare Fund	1	...	(-) 1,18.35
31	8235 General and Other Reserve Funds 103 Religious and Charitable Endowment Funds	1	2007-08	4.52
	K Deposits			
	(a) Deposits bearing Interest			
32	8342 Other Deposits 120 Miscellaneous Deposits	1	2003-04	(-) 43,14.19

(1)	(2)	(3)	(4)	(5)
	(b) Deposits not bearing Interest			
	8443 Civil Deposits			
33	101 Revenue Deposits	33	Prior to 2005	2,10.03
34	103 Security Deposit	33	1973-74	2,19.33
35	106 Personal Deposits	169	Prior to 1999- 2000	6,62.09
36	108 Public Works Deposits		1997-98	6,73.92
37	109 Forest Deposits		1973-74	82.41
38	113 Deposits for Purchases etc., abroad		...	...
39	116 Deposits under various Central and State Acts	79	1999-2000	(-) 55.71
40	117 Deposits for work done for Public Bodies or Private individuals	13	2003-04	52.98
	8448 Deposits of Local Funds			
41	101 District Funds	2	2003-04	12.34
42	102 Municipal Funds	35	2003-04	5,24.28
43	109 Panchayat Bodies Fund	16	2006-07	(-) 3,42.27
44	111 Medical and Charitable Funds	6	...	0.08
	8449 Other Deposits			
45	120 Miscellaneous Deposits	19	Prior to 1998- 1999	4,02,34.02
	(c) Advances			
	8550 Civil Advances			
46	101 Forest Advances		1973-74	11.23
	L Suspense and Miscellaneous			
	(b) Suspense			
	8658 Suspense Accounts			
47	107 Cash Settlement Suspense Account		1997-98	5,43.80
	(c) Other Accounts			
	8674 Security Deposits made by Government			
48	101 Security Deposits made by Government	1	2004-05	(-) 1,11.71

APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

(₹ in lakh)

(1)	(2)	(3)	(4)	(5)
Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2019
	M Remittances			
	(a) Money Orders and Other Remittances			
	8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
	102 Public Works Remittances			
49	I Remittances into Treasury		1997-98	(-) 47,71.67
50	II Public Works Cheques		1997-98	(-) 1,84,50.75
51	III Other Remittances – Items adjustable by Public Works Items adjustable by Civil		1997-98	(-) 1,93,44.33
			1997-98	71.23
	103 Forest Remittances			
52	I Remittances into Treasury	(a)	1973-74	305.28
53	II Forest Cheques	(a)	1973-74	(-) 1.39
54	III Inter Divisional Transfer	(a)	1973-74	(-) 8.61
55	IV Book Transfer	(a)	1973-74	(-) 0.30

(a) After withdrawal of Letter of Credit system with effect from 2009, the amounts of differences are only Residuary Balances.

APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue (PW receipts)	Indirect receipts	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(₹ in lakh)

Revenue foregone/ remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Interest on capital outlay		Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year			
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		

(₹ in lakh)

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts. The State Government have stated that most of the irrigation projects have been transferred to the Government Companies viz. Krishna Bhagya Jala Nigama Limited and Karnataka Neeravari Nigam Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts in respect of Irrigation Projects under the control of Water Resources Department is awaited (July 2019).

APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES – contd.

Explanatory Notes

(a) Projects constructed by Government

(i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40.00 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

(ii) Cauvery Valley Power Development Project – Kabini Dam Power House

The estimated cost of the project was ₹30.00 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

(b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to

APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES – contd.

Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹1,33.57 lakh) as loan to and/or investment in the Corporation, are awaited (July 2019).

2. Projects transferred to Karnataka Power Transmission Corporation Limited (@)

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydro Electric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

During the period 1976-77 to 1980-81, compensation (₹50.52 lakh) was paid to a private firm on acquiring Electricity Production Units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (July 2019).

3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro Electric Project, Sharavathy Valley Hydro Electric Project and Kalinadi Hydro Electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹1.25 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro Electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70.00 crore) and partly as investment in the form of equity shares of the Corporation (₹55.00 crore).

APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES – conclud.

In 1972-73 ₹1,02.58 crore only was adjusted as loan to the Corporation (₹70.00 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹1,22.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Government Orders, for adjustment of balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (July 2019).

(@) Formerly known as, Karnataka Electricity Board.



APPENDIX IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Abstract (works costing both more than ₹1 crore and less than one crore)

<i>Period</i>	<i>Irrigation</i>		<i>Roads</i>		<i>Buildings</i>		<i>Bridges</i>		<i>Others</i>		<i>Total Amount involved (12)</i>
	<i>Amount (2)</i>	<i>Number of Works (3)</i>	<i>Amount (4)</i>	<i>Number of Works (5)</i>	<i>Amount (6)</i>	<i>Number of Works (7)</i>	<i>Amount (8)</i>	<i>Number of Works (9)</i>	<i>Amount (10)</i>	<i>Number of Works (11)</i>	
2005-2010	1,80.00	3	...	...	1,21.64	2	...	...	...	...	3,01.64
	1,64.36		...	...	1,21.62		...	...	...	...	2,85.98
2010-2015	13,77.12	21	2,01,27.85	84	52,15.00	15	9,06.07	6	...	...	2,76,26.04
	12,44.65		1,59,16.90		36,63.20		2,95.84		...	...	2,11,20.59
2015-2019	4,42,44.16	583	25,36,32.96	1326	1,87,64.70	84	26,54.39	33	2,05,82.70	13	33,98,78.91
	3,16,05.86		15,11,99.62		1,16,36.32		35,46.81		60,00.94		20,39,89.55

Note 1 Information contained in this appendix is based on the source material furnished by the 58 out of 104 Public Works Ports and Inland Water Transport Department and Irrigation Division and National Highways Divisions.

Note 2 Individual incomplete works under this appendix include the works commenced and the expenditure incurred during 2018-19 also.

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Minor Irrigation & Ground Water Development Division, Ballari										
1	Electricity supply to the Mylara-1, Mylara-2, Kuruvatti Lift Irrigation projects vide express feeder line in Hadagali taluk, Ballary Dist	1,69.52 CE /1324/04-03-2014	March 2016	February 2017	65	96.36	96.36	73.16	...	Work under progress
2	Desilting of lake at Avinamadugu village, SanduruTaluk, Ballary Dist	4,17.00 CE /812/dt 22-02-2018	July 2018	January 2019	99	3,27.37	3,27.37	89.63	...	Work completed, Payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Belagavi										
3	Construction of M.I. Tank near Karalga Village in Khanapur Tq Belagavi Dist	2,25.00 CERNo. 198/2012-13	April 2015	March 2016	16	...	35.86	1,89.14	...	Work was stopped by Ryots while the bund work was in progress. The land acquisition proposal has been submitted to the Assistant Commissioner.
4	Construction of lift Irrigation Scheme to Dudhaganga River near Bargaon Village in Chikkodi Tq. Belagavi Dist.	4,69.00 40.00 CER No. 89/08-09 Dt. 15-10-08	January 2011 January 2017	July 2012 July 2017	100	...	5,66.81 36.00	4.00	...	Work completed, Payment pending
5	Constructions of BCB near Mavanur (site -3) village in Hukkeri tq. Belagavi District	1,50.00 CER.No.88/2017-18	March 2018	September 2018	10	...	...	1,50.00	...	Work under progress
Minor Irrigation Division, Bengaluru										
6	Vadeerahalli lake development work	1,75.00 CER No 135 01.12.11	April 2012	October 2012	100	17.81	1,68.29	6.71	...	Work completed. Payment pending.
7	Nelamangala lake development work	2,35.00 CER No 138 07.12.2011	June 2012	December 2012	100	...	2,32.68	2.32	...	
8	Madure Amanikere is the development work	4,13.00 CER No 127 28.01.2012	July 2012	April 2013	100	...	4,00.35	12.65	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Minor Irrigation Division, Bengaluru										
9	Improvements to Nelamangala tank	3,60.00 CER No 274/14-15 31.03.2015	February 2016	January 2017	42	91.60	1,51.91	2,08.09	...	Work under progress
10	Byiramangala reservoir to right side Aqvedek construction in Ramanagara dist	1,90.00 CER No 153/16-17 13.12.2017	March 2017	February 2018	66	1,26.11	1,26.11	63.89	...	
11	Improvements to Suvarnamuki reservoir to right and left side channel improvements to Kanakapura taluk	3,00.00 CER No 105/16-17	January 2018	October 2018	33	1,00.00	1,00.00	2,00.00	...	
12	Kanakapura taluk Kasab Hobli, Jayalakshimpura dam rebuilding work	1,50.00 CER No 46/13-14 27.01.2014	February 2015	November 2015	96	37.40	1,14.27	5.73	...	
13	Bengaluru Urban District, Anekal taluk, check dam construction work across Gunagana hall near Kumegowdana Doddi Halla	1,50.00 CER No 181/15-16 31.03.2016	January 2017	October 2017	97	...	1,45.44	4.56	...	
14	22.380 km Malagalu village near Kanva Valley check dam Construction	1,10.00 CER No 110/2015-16	January 2017	October 2017	97	1,06.87	1,06.87	3.13	...	
15	27.240 km Madapura village near Kanva Valley check dam construction	1,10.00 CER No 108/2015-16	January 2017	October 2017	97	1,06.87	1,06.87	3.13	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
16	25.39 km Jogidoddi village near Kanva Valley check dam construction	1,10.00 CER No 109/2015-16	January 2017	October 2017	97	1,06.87	1,06.87	3.13	...	Work under progress
17	Ramanagar taluk, Kasaba Hobali Devarase Gowada Doddi near Bridge Arkavati river in check dam construction	1,18.00 CER No 111/2015-16	January 2017	October 2017	91	1,06.87	1,06.87	11.13	...	
18	Ramanagar taluk, Kasaba Hobali Harisandra village Madar Sabar Doddi Lingada Katte near Arkavati river in check dam construction	1,25.00 CER No 112/15-16	January 2017	October 2017	86	1,06.87	1,06.87	18.13	...	
19	Ramanagara district, construction works to Yatriyavami halla check dam	1,99.00 CER No 151/16-17 25.03.2017	January 2017	October 2017	95	1,87.27	1,89.14	9.86	...	
20	Bengaluru Urban district Chikkanahalli tank development project	1,10.00 CER No 219/2014-15 02.02.2015	August 2015	February 2016	14	...	14.93	95.07	...	
21	Ramanagara district Kanakapura taluk Chikkagondanahalli village hilly whole development work (Ramanagar assembly constituency)	1,10.00 CER No 190/2014-15 02.02.2015	October 2015	March 2016	39	...	42.97	67.03	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Minor Irrigation Division, Chikkaballapura										
22	Package 01-approved serial no. 1422 to 1458 of repairs and restoration of feeder canal and evicted encroachment of 37 tanks in Gowribidanur taluk	1,22.40 DR 58-94/2015-16	January 2017	June 2017	58	...	70.15	52.25	..	Work under progress
23	Package 02- approved serial no 1459-1508 of repairs and restoration of feeder canal and evicted encroachment of 50 tanks in Gowribidanur taluk	1,31.55 DR 95-144/2015-16	January 2017	June 2017	68	...	89.27	42.28	...	
24	Evicted encroachment of Uthara Pinakini River from beginning of Gowribidanur taluk to end of the river	2,60.00 CER 194/2015-16	January 2017	January 2018	68	68,43	1,77.06	82.94	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
25	1) Construction of CD works to Halaganahalli Uramundina kere feeder canal in Gowribidanur taluk, Chikkaballapura dist 2) Improvements and repairs works of Sluice in B Bommasandra Nayakarallu kere in Gowribidanur taluk, Chikkaballapura dist 3) Improvements to Alkapura tank in Gowribidanur taluk, Chikkaballapura dist 4) Improvements and repair to Dyavasandra tank bund (leakage) in Gowribidanur taluk, Chikkaballapura dist 5) Improvements to Pothenahalli tank in Gowribidanur taluk, Chikkaballapura dist	1,25.00 SER 64/2016-17 Dtd 12.01.2017	January 2018	July 2018	72	90.22	90.22	34.78	...	Work under progress
26	Improvements and repair works to 1) Doddamallekere 2) Anudi Doddakere Bund 3) Feeder channel coming from north Pennar River to Halahanahalli kere 4) Velapi kere 5) Kadalaveni kere 6) Ujjimihalla kere 7) Sub surface dyke apron near Chikkakurugodu in Gowribidanur taluk, Chikkaballapura dist	2,99.00 SER 632/2016-17 Dtd 25.03.2017	January 2018	October 2018	28	66.88	84.29	1,51.17	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Minor Irrigation & Ground Water Development Division, Chitradurga										
27	Improvements to Rajakaluve flowing behind Uramma temple in Harihara taluk	1,10.00 CER 77/16-17	December 2017	August 2018	50	17.40	17.40	92.60	...	Work under progress
28	Construction of bridge cum barrage near Somerahalli in Hiriyur taluk	1,50.00 CER 216/15-16	May 2017	June 2018	100	25.47	1,33.86	16.14	...	Work completed. Payment pending.
29	Construction of check dam across Chinnaharihalla near Siddayyanakote in Molakalmuru taluk	1,50.00 CER 70/15-16	September 2017	August 2018	100	1,49.55	1,49.55	0.45	...	
30	Construction of check dam across Halla near Gopanahalli in Challakere taluk	1,25.00 CER 39/15-16	July 2017	June 2018	50	19.71	19.81	1,05.19	...	Work under progress
31	Construction of check dam causeway near Lingadahalli in Challakere taluk	1,25.00 CER 106/15-16	February 2017	November 2017	72	40.04	60.04	64.96	...	Work under progress
32	Construction of check dam across Gubekallusarahalla near Kadadinakere in Hosadurga taluk	1,25.00 CER 87/16-17	November 2017	July 2018	80	20.90	77.89	47.11	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
33	Construction of check dam across Suvarnamukhi river near Gayathripura Hiriyur taluk	1,20.00 SER 65/15-16	November 2017	October 2018	100	1,06.75	1,06.75	13.25	...	Work completed. Payment pending.
34	Construction of check dam across Suvarnamukhi river near Murumanahatti Hiriyur taluk	1,20.00 SER 66/15-16	November 2017	October 2018	90	97.75	97.75	22.25	...	Work under progress
35	Construction of check dam across Jinighihalla near Venkatapura in Molakamuru taluk	1,20.00 CER 280/16-17	June 2017	October 2017	50	33.90	33.90	86.10	...	
36	Construction of check dam across Halla near Burudekatte in Hosadurga taluk	2,00.00 CER 170/16-17	January 2018	January 2019	100	1,21.69	1,21.69	78.31	...	Work completed. Payment pending.
37	Construction of check dam across Sulekerehalla near Bhanuvalli in Harihara taluk	1,50.00 CER 115/16-17	November 2017	July 2018	100	96.45	1,46.45	3.55	...	
38	Construction of bridge cum barrage across Shyagalihalla near Kodihalli in Davangere	1,63.00 CER 114/16-17	September 2017	June 2018	100	1,54.99	1,54.99	8.01	...	
39	Construction of check dam across Hirehalla near Sowlinga (Ganjaganahalli) in Honnali taluk	1,50.00 CER 162/15-16	December 2016	July 2017	100	35.60	1,19.12	30.88	...	
40	Construction of protection wall to Halla near Beturu in Davangere taluk	1,50.00 CER 189/15-16	January 2017	November 2017	100	9.17	1,18.71	31.29	...	
41	Construction of protection wall to Halla near Bavapura in Davangere taluk	1,20.00 CER 24/16-17	October 2017	July 2018	100	1,05.24	1,05.96	14.04	...	
42	Construction of protection wall to Halla near Avaragolla road Davangere taluk	1,50.00 CER 84/16-17	November 2017	October 2018	100	1,10.19	1,10.19	39.81	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Minor Irrigation & Ground Water Development Division, Chitradurga										
43	Construction of protection wall to Halla near Kodihalla road Davangere taluk	1,50.00 CER 25/16-17	November 2017	October 2018	100	1,49.81	1,49.81	0.19	...	Work completed. Payment pending.
44	Construction of check dam across Suvaranamukhi river of Kundalaguru village in Hiriyur taluk	2,70.00 CER 84/17-18	April 2017	April 2018	100	2,49.24	2,49.24	20.76	...	
45	Construction of check dam in K Kodihalli village and construction of RCC through Avaragerehalla near Betur village	1,00.00 CER 16/18-19	June 2017	December 2018	100	66.37	66.37	33.63	...	
46	Beautification of Karekalkere tank in Challakere taluk	2,50.00 CER 04/15-16	April 2017	March 2018	70	50.02	80.65	1,99.98	...	Work under progress
47	Construction of check dam across Hirehalla near Sowlanga in Honnali taluk	1,30.00 CER 105/15-16	November 2016	August 2017	50	52.84	72.14	77.16	...	
48	Improvements to feeder canal near Uduvalli in Hiriyur taluk	7,40.00 CER 32/15-16	October 2016	September 2017	75	1,57.70	3,03.95	4,36.05	...	
Minor Irrigation & Ground Water Development Division, Dharwad										
49	Construction of Bridge-cum-Barrage across Yaadawad-Karadigudda Road in Dharwad Tq (NABARD-20)	1,70.00 CER/180-2014-15	...	...	98	...	1,87.67	3.90	1,91.57	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
50	Construction of Bridge -cum Barrage across Tuppari nalla near Kalle Hanumanhal in Dharwad Tq	2,00.00 CER/186-2014-15	September 2015	July 2016	97	...	2,23.35	7.65	2,31.00	Work under progress
51	Construction Barrage across Tuppari nalla near Lokur Kotabagi Village	1,50.00 CER/146-1/2016	April 2017	March 2018	85	27.05	1,25.53	27.91	1,48.3	
52	Improvements to tank in Santhoshanagar of Hubli-Dharwad corporation in Hubli Tq Dharwad Dist	1,50.00 CER/142-2015-16	July 2016	June 2017	56	10.21	99.34	76.00	1,76.00	
53	Construction of Barrage across halla in Chandanmatti- Maradagi road in Dharwad Tq Dharwad Dist	1,50.00 CER/2016-17	November 2017	October 2018	23	1,06.52	1,51.56	22.5	1,74.06	
54	Construction of Bandhara across local nalla near Yaribudihal village	1,30.00 CER //245-2016-17	January 2018	February 2018	...	61.94	1,11.94	...	...
55	Construction of bridge - -cum-Barrage across local nalla near Baradwad village of Kundagol Tq	1,40.00 CER/242/2016-17	December 2017	November 2018	...	15.95	65.95	...	...
56	Construction of Bridge- cum Barrage across local nalla near Kubihaala village of Kundagoal Tq	1,40.00 CER/29/2017-18	January 2018	December 2018	21	1,55.09	1,55.09	21.00	1,76.09	
57	Construction of Barrage Drinking water Amargoal village	1,20.00 CER/308/03-2017	March 2018	February 2019	...	70.00	70.00	...	...
58	Improvements to Budapan halli village 26.30 Htr, in Byadgi Tq	2,00.00 CER-23/2016-17	March 2017	February 2018	100	1,00.62	2,07.07	14.00	2,21.07	Work completed Payment pending

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks	
											(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Dharwad											
59	Construction of new tank (PT) Near Lakkalakatti Village in ron Tq Gadag dist	4,00.00 CER-91/17-18	...	...	...	93.23	93.23	3,06.77	...	Work under progress
60	Construction of series of check dam across Local Nalas in Gadag Dist	25,00.00 G O M I-17/31-03-2015	November 2015	March 2018	90	1,00.00	21,45.55	3,54.45	...		
61	Construction of Bridge- cum- Barrage across halla near Hatalageri Gadag tq Gadag Dist	2,00.00 CER 169/2016-17	January 2018	December 2018	100	...	...	1,74.72	...	Work completed payment pending
62	Construction of BCB across Javal halla near belleri Lakhmapur road	3,00.00 CER 21/17-18	February 2018	January 2019	80	100.00	100.00	...	...	Work under progress
63	Construction of BCB across halla near Hirekoppa Village	2,00.00 CER 249/16-17	March 2018	January 2019	80	1,09.99	1,09.99	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mangaluru										
64	Improvements of Gurupura Anicut Nala at Kilinjaru Village of Mangaluru Taluk Dakshina Kannada	150.00 CER.No: 177/14-15	Febrary 2016	March 2018	100	36.88	1,15.4	-		Work completed, Payment pending
65	Construction of VD at Saramballi in Hosuru Village of Udupi Taluk, Udupi district	1,50.00 CER No: 124/15-16	January 2017	January 2018	100	40.31	1,40.76	0.91	...	
66	Construction of VD at Hadavinagadde in yadhare village in Kundapura Taluk	1,54.00 CER No:218/15-16	March 2017	May 2018	100	1,09.00	1,09.00	31.28	...	
67	Construction of SWED to Kulluru river at Bantvadi in Senapura village of Kundapura	3,39.00 CER No: 233/15-16	March 2017	January 2019	60	...	0.39	1,79.56	...	Work under progress
68	Construction of VD at Noojadi Ulluru – 11 of Kundapura Taluk, Udupi District	1,60.00 CER No: 41/16-17	July 2017	May 2018	100	1,00.00	1,00.10	55.88	...	Work completed, Payment pending

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Minor Irrigation & Ground Water Development Division, Mysuru										
69	Improvements to Halepura Tanks	2,00.00 CER :187/2015-16	February 2017	December 2017	25	50.00	51.05	...	...	Work under progress
70	Improvements to LIS Mardoor	2,00.00 CER :75/2013-17	May 2015	November 2015	100	...	2,06.63	1	2,10.00 28-03-2016	Work completed, Payment pending
71	Providing filling tank from Lakshmana theertha river to Cholenanahalli, Mydanahalli and others tank	4,00.00 CER :261/2016-17	February 2018	January 2019	95	2,34.39	3,83.73	...	...	Work under progress
72	Providing filling tank from Doddahosuru LIS	1,75.00 CER :290/2016-17	February 2018	December 2018	95	1,31.00	1,58.17	...	...
73	Improvements to Athaguru LIS	3,30.00 CER :69/2013-14	June 2016	May 2017	100	...	5,25.99	...	5,48.30 20-12-2017	Work completed, Payment pending
74	Providing filling tank from Athaguru Machahalli LIS	3,25.00 CER :224/2016-17	December 2017	October 2018	100	1,86.06	3,14.31	17.02	3,53.90 07-05-2018	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
75	Improvements to Mallenahalli LIS	1,80.00 CER :271/2016-17	March 2018	February 2019	50	58.74	59.58	...	...	Work under progress
76	Construction of Chekdam near Kirugunda	1,50.00 CER :60/2016-17	November 2017	October 2018	...	45.79	75.00	1,20.79	10.00	Work completed, Payment pending
77	Providing filling water from lakshmana theertha to Beejagnahalli yemekoppalu tank and other tanks	4,76.00 CER :78/2013-14	March 2015	February 2016	100	...	4,60.51	2,31.50	6,82.53 07-1-2019	
78	LIS K.Basavanahalli	2,00.00 CER 247/2016-17	January 2018	October 2018	90	1,59.00	1,90.06	...	...	Work under progress
79	LIS Banave	3,94.00 CER 264/2016-17	January 2018	October 2018	90	2,61.28	4,43.81	...	4,50.00 17-1-2019	
80	Providing filling tank from Lakshmana theertha to Kolagatta LIS	3,00.00 CER 260/2016-17	February 2018	January 2019	90	1,83.82	3,50.00	...	3,50.00 9-5-2018	
81	Providing filling tank from Lakshmana theertha to Doddahajjeru and other lands	3,50.00 CER 210/2016-17	March 2018	February 2019	80	2,40.08	2,41.64	...	...
82	LIS Jampanahalli	3,00.00 CER 265/2016-17	March 2018	February 2019	80	3,55.24	3,55.24	...	3,57.47 14-5-2019	
83	Construction of Barrage near Bilikere LIS lift point	1,99.00 CER 211/2016-17	January 2018	November 2018	85	1,06.41	1,08.15	...	...
84	LIS to Doddahosuru tank filling	1,25.00 CER 289/2016-17	March 2018	February 2019	90	90.52	1,02.19	...	...
85	Construction of Bosdrain in RBC of LIS Thalakadu 2 nd	2,00.00 CER 213/2016-17	December 2017	October 2018	80	55.93	1,32.05	...	...

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Minor Irrigation & Ground Water Development Division, Mysuru										
86	Providing filling water from Lakshamana to Nagapura	2,00.00 CER 209/2016-17	March 2018	February 2019	80	1,37.22	1,91.56	...	...	Work under progress
National Highway Division, Bengaluru										
87	Package No. 11 Reconstruction of culverts at CH 8.50 Km & 9.00 Km of MGM road in Maddur taluka in the State of Karnataka. (Job No. CRF-KNT-2013-1561 28.10.2013	2,00.00 RW/NH-28014/2/2013 KNT (P6) DATED 28/10/2013	February 2015	August 2015	100	...	2,08.05	0.80	...	Work completed, Payment pending
88	CRF package No 01/2016-17 NH 4 to SH 9 via Makli Yadla Hesaraghatta Bytha to Rajanakunte CRF-KNT 2016-17	60,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	October 2018	100	12,69.82	39,54.82	24,43.64	...	
89	CRF package No. 02 improvement to road from Kaggalipurato connecting at Banneraghatta road in Bengaluru South Taluk Bengaluru Urban District CRF-KNT-2016-17-1777 Dated .02.11.2016	4,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	...	2,93.00	37.89	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
90	CRF Package No.2 Improvements to road from Halavenahalli to Kurubarapalya via Solivara ISDN and connecting to Byalalu Road in Bengaluru South Taluk Bengaluru Urban District Crf-KNT-2016-17-1902 Dated 02.11.2016	4,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	2,85.96	2,92.66	38.24	...	Work completed, Payment pending
91	CRF package No.03/2016-17 Improvements to Road Kodihalli Satnur road at 5.00 Km to join Shivanagowdanoddi via Gollanahalli and Improvements to road from SH-3 at km 18.50 to join Doddaguli Via Garalapura	12,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	13.10	13.10	11,21.30	...	
92	CRF package No.3 Nagarasnakote village to Sribandebasaveswaragudi road and bridge at 3.00 km CRF-KNT-2016-17-2060 Dated.02.11.2016	3,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	0.84	0.84	2,82.00	...	
93	CRF Package No.3 Improvements to MDR from NH- 209 Thungavi Ramapura Basavanabannikuppe joining NH -209 at Hanumanantnagar CRF-KNT-2016-17 2048 Dated 02.11.2016	7,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	2,08.56	2,08.56	4,47.71	...	
94	CRF package No. 04 improvements to road from channapatna Tq. To Doddanahalli adjoining road Ch. 0.00 to 1.00 & km 2.00 to 7.00 km on selected reaches CRF-KNT-2016-17-1786 Dated.02.11.2016	3,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	1,04.18	1,04.18	2,83.96	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
95	CRF Package No .04 Improvements to Chikkamalur Sogala road at ch. 0.00 km to 6.00km in Channapatna Taluk, CRF-KNT- 2016-17- 1927 Dated 02.11.2016	4,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	3,10.94	4,75.94	23.09	...	Work completed, Payment pending
96	CRF Package No.05 Improvement to Road from BM Road to Mudavadi via Bidadi from Ch.0.00 to 12.20 in selected reaches in Ramanagra Tq. CRF-KNT-2016-17-1732 Dated 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	0.00	3,33.00	1,01.29	...	
97	CRF Package no 05 Improvement to road from B.M road to join Huccammanadoddi via Kethohalli, Uragahalli M.G playa Bennahalli from Km 7.00 to KM 12.00 in Bidadi hobali in ramnagar District CRF-KNT-2016-171735 dated 02.11.2016	2,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	2.59	2.62	2,04.13	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
98	CRF Package No.05 Improvement to Harohalli -Anekal road from KM0.00 to Km 18.20 in Kanakapura Taluk Rammagar District. CRF - KNT- 2016-17-1783 Dated 02.11.2016	3,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	1,50.00	1,50.00	1,09,99	...	Work completed, Payment pending
99	CRF Package No.06 a) improvements to black Spots At Kollegala Hasnur Ghat Road CR\$F-KNT- 2016-17 -1619	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	35.00	55.94	1,44,93	...	
100	CRF Package no .06 (b) Improvemnts to road from GV Gowda circle to Mathipura cross from ch.0.00 km to 4.70 km in kollegala Taluk, Chamarajnagara District. CRF-KNT-2016-17-1959	4,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2018	August 2019	100	0.42	4,14.42	5.78	...	
101	CRF Package No.7A Improvements to road from NH-209 to join via SH- 33 Mathithaleshwara Temple from ch.0.00 km to 10.00 km in (Selected Reaches). Malavalli Taluk Mandya District. CRF-KNT- 2016-17-1928 Dated 02.11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	100	...	1,74.28	26,48	...	
102	CRF Package No. 7b Improvements to road from M.G.M road to via Lakshmegowdanadoddi, Yadaganahalli Gopanaahalli Bhimanahalli & Hittanahalli join Sulthan road in (Selected Reaches) Malavalli Taluk Mandya District. CRF-KNT-2016-17-1929 Dated 02.11.2016	4,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	April 2018	100	50.00	3,53.28	56,61	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
103	CRF package No. 09/2016-17 Construction of 4 Lane Concrete Road from Nanjanagud B.R. hills S.H. 57 from Ch 38 to 41 in Chamaranagar Town limit CRF-KNT 2016-17-2034 Dated 02 .11.2016	35,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	90	2,71.85	8,17.66	25,81.01	...	Work completed, Payment pending
104	CRF package No.10 Improvements to twin road from Gundlupet-yalandur State Highway including Municipality coverage in Gundlipet CRF-KNT-2016-17-1697 Dated 02 .11 .2016	4,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	85	1,02.40	1,44.37	2,49.38	...	
105	CRF Package No.11 Improvements to road from S.I Kodihalli gate to Basaralu Kuppa road from ch. 13,50 km to 17.50 km in Mandya Taluk Mandya District. CRF-KNT-2016-17-2020 Dated 02.11.2016	2,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	100	1,42.81	1,42.81	1,23.35	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
106	CRF Package No.12 Improvements of Road from Mandya to Mottahalli from Ch.1.45 to 2.80 and from Ch. 4.10 to 8.10 Km CRF-KNT-2016-17-2032 Dated 02.11.2016	4,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	April 2018	75	2,18.09	2,18.42	1,78.32	...	Work under progress
107	CRF package No. 15A Improvements to road from K.R.pet to Bandihole Road from Km 0.00 to 10.00 in K.R.pet taluk Mandya District (CRF-KNT-2016-17-2021 Dated 02.11.2016	5,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	95	76.09	1,81.32	3,95.62	...	
108	CRF Package No.16 B Improvements to road from Mandya Kottatthi Road to Mangala via Boomisiddeshwara temple in sri Rangapattana Constituency CRF-KNT-2016-17-2119 Dated 02.11.2016	3,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	100	...	2,84.07	25.56	...	Work completed, Payment pending
109	CRF package No. 17 Improvements to Black Spots At Chilkunda CRF-KNT-2016-17-1623 Dated 02.11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	0.57	0.74	1,98.25	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
110	CRF Package No. 19 Improvements to Taraka Main Road to Join Murkal road via Dattahalla from Ch.0.00 to 6.50 Km in H.D.Kote Taluk, Mysuru District. CRF- KNT-2016-17-2098 Dated 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	June 2018	58	50.69	50.69	5,24.21	...	Work under progress
111	CRF Package No.20 Improvements to Black Spots At Bylukuppe CRF-KNT-2016-17-1622 Dated 02.11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	June 2018	49	0.65	0.65	2,05.05	...	
112	CRF Package No.21 Improvements to Black Spots At Neare Govt Hospital, Yelawala CRF-KNT- 2016-171627 Dated 02.11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	August 2018	50	0.49	0.49	2,02.66	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
113	CRF Package No 22 Improvements to Black spots At Hanumanthanagara CRF-KNT-2016-17-1628 Dated 02.11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	80	0.11	1,79.70	27.49	...	Work under progress
114	CRF Package No. 23/2016-17 Improvement to curve in the black spots of NH 275 in Mysuru city limit in front of Jaladarshini Guest	12,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	September 2018	100	2,00.66	7,06.90	3,82.39	...	Work completed, Payment pending
115	CRF package No.24 improvement of Road from Saraguru to Hediya from Ch: 31.30 Km to 34.40 Nanjanagud taluk, Mysuru District and providing way side amanitaies opposite to Nanjudeshwara tempule at Nanjanagud CRF-KNT-2016-17-1975 Dated 02.11.2016	8,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	25	2,22.21	2,22.21	6,79.33	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
116	CRF Package No.25 Improvements to road from Deviramanahalli road via Valagere adjoining to Malkundi road km. 16.50 to 17.815 & Km 20.50 Njangud iq Mysuru District and wayside amenities and beautification CRF-KNT-2016-17-1976 Dated 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	September 2018	20	1.34	51.72	4,63.89	...	Work under progress
117	CRF Package No.26 Improvements to road from sira Nanjanagud road to Chikkamulagudu Doddamulagudu via Gamanahally joining road from Ch: 1.41 Km to 6.00 Km(Chikamulagudododdamulagudu- Gamanahally Road) in T.N.Pur Taluk, Mysuru District. CRF-KNT-2016-17-1955 Dated: 02.11.2016	4,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	...	2,10.56	1,98.06	...	Work completed, Payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
118	CRF Package No. 27 Improvements to S3- Kaggalipura – banave road from KM 4.60 to 6.50 in T.N.Pura tali Uk, Mysuru District CRF-KNT- 2016-17-1957 Dated 02.11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	100	1,50.00	1,50.00	53.47	...	Work completed, Payment pending
119	CRF Package No.28 Improvements to road From kempgowdanakoppalu to BM road via Desuvally road from ch. 1.89 km to 3.0 in t.n pur Taluk, Mysuru District. CRF-KNT-2016- 17-2080 Dated: 02.11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	November 2018	100	1,82.61	1,82.61	18.78	...	
120	CRF Package No. 29/2016-17 Reconstruction of Bridge major across Cauvery River Near bannur CRF-KNT-2016-17-1676 Dated 02.11.2016	30,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	October 2018	10	...	15.94	33,01.89	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
121	CRF Package No. 30/2016-17 improvement to NH-212 to Bidaragodu road via Tandavapura Echagally, Maraluru Goddanapura road from Ch. 2.00 to 5.00 & 6.00 to 14.20 km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District CRF-KNT-2016-172046 Dated 02.11.2016	10,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	100	200.00	7,65.65	97.75	...	Work completed, Payment pending
122	CRF package No. 30/2016-17 Improvements road to varuna – Hosakote road via Alatturu – Handijogipalya- Kiralu from Ch.0.00 to 11.60 km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District CRF-KNT-2016-17-2068 Dated 02.11.2016	10,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	5	...	...	8,63.40	...	Work under progress
123	CRF package NO. 31 Re asphaltting/ Improvement to SH-80 via Konanuru Konanurupura Konanurupalya from ch.0.00 to 5.00 km in Varuna constituency Nanjanagud Taluk Mysuru District CRF-KNT-2016-17-2029 Dated. 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	100	1,25.00	3,67.85	1,58.36	...	Work completed, Payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
124	CRFPackage No. 31 Improvement to road from SH-33 to Mysuru Taluk boundary via Laxmipura-Madegowdanahundi village from Ch: 0.00 Km to 0.60 and 1.32 to 1.60 Km in Varuna MLA constituency Mysuru Taluk Mysuru District. CRF-KNT-2016-17-2050 Dated 02.11.2016	1,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	100	...	...	1,57.86	...	Work completed, Payment pending
125	CRF Package No.31 Improvements to road From B.N.road to Lalithadripura joining road via Kudanahally Someshwarapura Marashettyhally From Ch: 9.60 km to 10.60 and 14.15 to 15.65 Km in Varuna MLA constituency Mysuru Taluk, Mysuru District. CRF-KNT-2016-17-2067 Dated 02.11.2016	2,50.00 RW/NH-28014/2/2016 KNT (P6) DATED 28/10/2016	October 2017	September 2018	90	...	42.75	2,20.35	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
126	CRF Package No.31 Improvement to NTN road Doddakavalande joining road via Kalkunda, Kamahally , Tagaduru Devanuru road from Ch. 11.50 to 15.00 Km in Varuna MLA constituency Nanjangud Taluk, Mysuru District. CRF-KNT-2016-17 2051 Dated 02.11.2016	3,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	100	2,14.37	3,26.48	41.86	...	Work completed, Payment pending
127	CRF Package No.31 Improvent to Doora Udburu-Hullahally road from Ch.10.00 to 11.00 km and Drain in Rampura village limits in Varuna MLA constituency Nanjanaguda Taluk, Mysuru District. CRF-KNT-2016-17-2053 Dated 02.11.2016	3,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	100	...	2,29.58	86.14	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
128	CRF Package NO. 31 Improvement to Kalkunda Kamahally Tagaduru, Devanuru road to Kamahally Tagaduru, Devanuru road to Karepura, Karya via BB-57 joining road from Ch.4.00 to 8.40 Km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2058 Dated 02.11.2016	3,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	September 2018	100	...	3,23.06	45.28	...	Work completed, Payment pending
129	CRF Package No. 32/2016/17 Construction of Bridge at Hitini Village From Chikdevanabetta across Kabini River H D kota Mysuru dist	20,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	October 2018	15	...	...	23,47.55	...	Work under progress
130	Improvements Road from Bangarpet to state Border CRF_KNT-2016-171596 Dated 02-11-2016	50,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	November 2018	10	...	...	42,16.02	...	
131	Widening and Improvements to road Bangarpet via Hulubele, Nutuve to KMH road from Ch: 3.00 to 12.10 km in Bangarpet Taluk, Kolar District CRF-KNT-2016-17-1900 Dated 02.11.2016	10,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	20	...	...	9,62.10	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
132	Improvements to Road from Bethmangala to MahadevpuraRamasagara, to joining Karadaguru CRF-KNT-2016-2017-2117 Dated 02.11.2016	10,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	August 2018	40	3,26.54	4,95.54	5,20.13	...	Work under progress
133	Widening & Improvements to vengal Hosahalli road from Km. 16.00 to 21.80 CRF-KNT-2016-17-1772Dated 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	40	50.00	50.00	4,60.40	...	
134	Improvements to B.B.road to Yeldurholur, Yeldur in selected reaches in via Vagalahalli, Valageranahalli, Srinivasapura Taluk, Kolar District CRF-KNT-2016-17-1779 Dated 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	100	2,03.76	4,05.76	1,06.24	...	Work completed, Payment pending
135	Improvements to B.B. road to Mulabagal border via Vananasi Muduvadi, Muduvadi hosehalli kothamangala in selected reaches in srmivasapura Taluk Kolar district CRF-KNT 2016-17 1930 Dated. 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	May 2018	40	0.26	0.26	4,48.33	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
136	Widening and Improvements to road Emmenatha to Avani via Kashipura from Ch.00 to 10.00 km in Mulbagal Taluk Kolar District. CRF-KNT-2016-17-1981 Dated 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	June 2018	40	2,04.47	2,04.47	2,87.46	...	Work under progress
137	Improvements to road from Ajakadirenahalli, via anemadugu to Bashethyhalli chainage km. 7.00 to 12.00 CRF-KNT- 2016-17-1899 dated 02 .11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	25	8.10	58.10	1,30.28	...	
138	Improvements to Road from Anekadirenahalli , Bashethihalli road, via Pillagundlahalli, Nasaganahalli, Yerrahalli, Konanakunte, Rayappanahalli adjoining to Thimmanyakanahalli chainage 0.00 to 6.50 km CRF-KNT- 2016-17-1968 dated 02 .11.2016	2,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	100	50.36	1,22.36	85.59	...	Work completed, Payment pending
139	Improvements to road from Siddepalli- Batlahalli, Ankalamadagu from Ch.11.00 to 14.30, 18.00 to 18.80 km in Chikkaballapura Taluk. CRF-KNT-2016-171970 Dated. 02.11.2016	3,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	April 2018	10	...	...	3,00.86	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
140	Widening and Improvements to Gudibande Chanarayanahalli road from Ch: 0.00 to 6.00 nkm in Gudibande Taluk, Chickballapur district. CRF-KNT-2016-17-1771 Dated. 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	April 2018	20	85.63	85.63	4,13.55	...	Work under progress
141	Improvements to road from NH-7 to join M.G.road via Gangarekaluve Dibbur, Maralaukunte, Tammanayakanahalli in selected reaches in Chikkaballapur Taluk. CRF-KNT-2016-17-1897 Dated 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	April 2018	100	1,52.97	1,52.97	3,46.63	...	Work completed, Payment pending
142	Improvements to road from Gudibande to ___state border via Ramapatna, Mundihalli, Nallakadirenahalli, Venkatapura from ch 14.40 to 21.00 km in Chikkaballapura dist CRF-KNT-2016-17-1898 Dated 02.11.2016	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	20	...	...	5,40.00	...	Work under progress
143	Improvements to Road from Malur Bangarpete to state border CRF-KNT-2016-17-2107	60,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	October 2018	35	39.00	19,00.00	41,00.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
144	Improvements to takel to Chikka Trupati via Aracari –Malaur Kurundhalli and lakkur in Malur Tq 0.00 to 33.00 Selected reaches) (Job No. CRF-KNT-2016-17-2115)	3,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	December 2017	April 2018	48	...	...	3,50.00	...	Work under progress
145	Improvements to KMH Road from Km. 26.00 to 40.00 in Hosakote taluk, Bengaluru Rural District (Job No. CRF-KNT-2016-17-1776)	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	October 2017	April 2018	61	...	...	5,00.00	...	
146	Improvements to Takel to T.N.Border Via. Uladenahalli, Santahalli Kudiyapur and D.N. Doddi 0.00 to 32.50 (selected reaches) (Job No. CRF-KNT-2016-17-2113)	3,50.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	100	1,69.00	1,69.00	1,81.00	...	Work completed, Payment pending
147	Improvements to vatadahosalli to State Border road via nagarageremallenahalli in Gowribidanur Tq, Chikkaballapur District 9 (Job No. CRF-KNT-2016-17-1769)	4,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	100	...	1,01.00	2,99.00	...	
148	Chikkaballapur District, Gowribidanur tq. From SH-94 via Nakkalahalli, Katanakallu, Peddanahalli, modalodu Jeelakunte adjoining road to nagaragere Improvements to road (Job No. CRF-KNT 2016-17-1770)	5,00.00 RW/NH-28014/1/2016 KNT (P6) DATED 2/11/2016	November 2017	May 2018	100	...	1,43.00	3,57.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Bengaluru										
149	Providing and Constructing Service road on both side along with CC drain and driver with grill and also provision for drip irrigation from km 163.300 of SH-33 in Bannur town limits of T.Narasipura Tq Mysuru Di	7,40.00 CER NO 15/2014-15	July 2017	January 2018	70	...	5,30.86	3,19.36	...	Work under progress
150	Shifting of 355.60 mm dia 6.4mm thick m.s pure water rising main of bannur water supply system for conversion of Korategere-bavali 9SH330 road to 4 way lane road @ Bannur town limit (ch.162.072 km to 163.30 Km) 20 Shifting of UGD net work for conversion of koratere – bavali (SH-33) road to 4 way lane road @ Bannur town limit (ch.161.25 Km to 162.72) Km 3 Shifting of 350 mm dia K-9 class sewage rising main from existing wet well to mandya road crossing 0 of Bannur UGD system for conversion of Kortagere-bavali Ch. 159.99 km to 162.19 Km 0 Tq Narasipura Tq in Mysuru dist: in the state of Karnataka	4,00.00 CER NO 15/2014-15	June 2016	December 2016	45	...	10.18	3,76.61	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highway Division, Chitradurga										
151	Construction of Bridge across Vedavati River near Kellodu in Hosdurga Tq	9,00.00 315	July 2017	June 2018	14	0.57	1.80	...	...	Work under progress
152	Providing Road safety works from Km 88.50 to 233.50 in Selected Reaches of SH 23 (Mylar Bridge to Molakalmur Section)	6,00.00 375	October 2017	April 2018	54	2.61	5.86	...	...
153	Improvements to road from NH-13 Gurupura, Hasudi Shettihal Road From Km 0.00 to 12.40 in Shivamogga Taluk	5,00.00 380	October 2017	April 2018	40	2.91	2.91	...	...
154	Improvements to Road from SH 68 to Shivamogga SH-57 Kadakatte – Siriyur- Kallhal – Hagalamane from Km 0.00 to 11.00	3,00.00 371	November 2017	October 2018	40	1.70	1.70	...	...
155	Improvements from SH 65 to SH 57 Siddapura Hosasiddapura – Hulliyur – Ramenakoppa from ch 0.00 to 11.0	3,00.00 372	November 2017	October 2018	65	0.05	1.57	...	...
National Highway Division, Hassan										
156	Providing road safety works from Hiresave to Satehalli km 0.00 to 110.00 in selected reaches of SH-8 (Hassan dist) CRF-KNT-2016-17-1605	7,00.00 4/12-10-17	October 2017	April 2018	100	36.83	4,54.01	1,53.76	...	Work completed, Payment pending

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Hassan										
157	Improvements to MDR from Hirisave to Didaga in Sharanbelgola constituency of Hassan District CRF-KNT-2016-17-1791	5,00.00 08/12-10-17	October 2017	April 2018	100	3,76.13	4,77.29	47.95	...	Work completed, Payment pending
158	Improvements to MDR from Haranhalli-Javagal road to join Tumkur-Honnaral road (NH-206) via Handralu from ch 10.00 to 22.00 km in Arasikere constituency of Hassan district CRF-KNT-2016-17-1793	3,00.00 14/12-10-17	October 2017	April 2018	100	92.84	92.84	2,19.58	...	
159	Improvements to MDR from Haranhalli to Javagal in Arasikere constituency of Hassan District CRF-KNT-2016-17-1792	2,00.00 38/2-11-17	November 2017	April 2018	100	0.29	0.29	1,93.91	...	
160	Providing road safety works on SH 102 Huliyyur Keralapur from km 0.00 to km 132.60 in Hassan dist CRF-KNT-2016-17-1603	7,00.00 53/16-11-17	November 2017	May 2018	100	5.47	6.69	2,83.24	...	
161	Improvements to Gendehally- K R Pete- Chickmagalur road form km 7.00 to 17.75 km in Belur taluk, Hassan district CRF-KNT-2016-17-1950	8,00.00 9/12-10-17	October 2017	September 2018	100	7,00.32	7,01.48	1,21.12	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
162	Improvements to road form Hiresave on NH-48 to Shravanbelgola to Channarayapatna in Hassan dist (selected reaches) CRF-KNT-2016-17-2047	20,00.00 11/12-10-17	October 2017	September 2018	100	11,52.78	15,53.89	3,69.35	20,90.61 14.02.2019	Work completed, Payment pending
163	Improvements for road from Bidrakka via Tejur, Mayagowdanahalli to join HalliMysuru road from ch 0.00 to 11.00 km CRF-KNT-2016-17-1983	5,00.00 20/21-10-17	October 2017	April 2018	100	54.73	54.73	4,71.77	...	
164	Improvements to road form CM road Kolagunda via Gerumara road in Arasikere taluk, Hassan dist CRF-KNT-2016-17-2059	3,00.00 21/21-10-17	October 2017	April 2018	100	...	2,00.00	86.25	...	
165	Improvements to Arehally Bikkodu road from km 0.00 to 8.40 km in Belur taluk, Hassan district CRF-KNT-2016-17-1949	5,00.00 24/28-10-17	October 2017	April 2018	100	4,19.73	4,19.73	1,00.23	5,29.86 18.02.2019	
166	Improvements to road from Kortagere via Kotekarpuravalli Bellikarpuravalli, Ningapura to join Basavapatna road from ch 0.00 to 12.00 km CRF-KNT-2016-17-1984	5,00.00 23/28-10-17	October 2017	April 2018	100	3,29.60	3,30.65	1,94.06	...	
167	Improvements for road widening and strengthening from ch 0.00 to 8.50 km from Huliyaar- Keralapura state highway no 102 via Chowrikoppalu, Melagodu, Makanahally, Kammariage, Gopanaahally, Valagerahally in Hassan taluk CRF-KNT-2016-17-2090	2,00.00 7/12-10-17	October 2017	April 2018	100	1,94.91	1,94.91	13.73	...	Work completed, Payment pending

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Hassan										
168	Improvements for road from ch 0.00 to 9.00 km in Hofenarasipur Teranya- Mavanur road CRF-KNT-2016-17-2091	3,00.00 6/12-10-17	October 2017	April 2018	100	2,99.23	2,99.41	13.08	...	Work completed, Payment pending
169	Improvements to Bukkambudhi to Ubrani road in Tarikere tq from km 0.00 to 4.40 in Tarikere taluk CRF-KNT-2016-17-1748	4,00.00 27/28-10-2017	October 2017	April 2018	100	53.79	54.19	2,47.52	...	
170	Improvements to road from Singatagere- Panchanahalli road from km 1.00 to km 9.00 in Kadur taluk CRF-KNT-2016-17-1750	5,00.00 27/28-10-2017	November 2017	May 2018	100	3,54.74	3,55.05	1,41.87	...	
171	Improvements to road from Mudigere-Gowdahalli- Hosakere- Devarunda road form km 0.00 to 28.40 in Mudigere tq CRF-KNT-2016-17-1883	3,00.00 28/28-10-2017	October 2017	April 2018	100	2.15	2.46	1,56.02	...	
172	Improvements to road from Kaimara Kemmannugundi cross to Dathapecta CRF-KNT-2016-17-1885	2,50.00 54/16-11-2017	November 2017	May 2018	100	87.49	87.76	48.03	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
173	Improvements to road joining Hassan-Goruru road to Kattaya-Hallibylu (in selected reaches) in Alur taluk CRF-KNT-2016-17-1828	3,00.00 41/02-11-2017	November 2017	April 2018	100	2.84	3.90	2,93.49	...	Work completed, Payment pending
174	NH-48 (via) Udayavara-Belagodu- Highway 27-SSA road to join improvements to road joining state Eshwarahalli (in selected reaches) in Sakleshpura taluk CRF-KNT-2016-17-1829	1,50.00 40/02-11-2017	November 2017	April 2018	100	51.54	1,51.96	2.11	...	
National Highway Division, Hubballi										
175	Proposed construction of approaches from km 192.565 to km 192.765 to ROB @ km 192.635 on NH- 218 Bijapur-Hubli Road	4,90.00 CE/NH/TA3/ROB/NH-218-15-16 Dtd: 06-06-2014.	June 2015	April 2016	10	11.07	11.07	37.93	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Hubballi										
176	Consultancy Services for Feasibility Study, Detailed Project Report, Survey and Preparation of Land Plan for Improvements to Junction on old NH-4 from Hubli to Dharwad for Decongestion of Traffic by providing Flyover / Sky Walk/ Sub Way/ Other Alternative At (1) Ranichannamma Circle in Hubballi (2) Bankapur Chowk Circle in Hubballi Old NH-4. (3) New English Medium School Junction in Hubballi Old NH-4. (4) Kamaripeth Junction In Hubballi Old NH-4. (5) Jubli Circle in Dharwad (6) Old DSP office in Dharwad on Old NH-4. (7) Dimhans Circle (Mental Hospital) In Dharwad in The State of Karnataka on EPC Mode.	2,00.00 CE/NH/TA3/AE-10/NH-4/Junctions/FS-DPR/2016-17-4313 Dtd: 18-01-2017 .	February 2017	September 2017	71	2,38.77	2,38.77	86.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highway Division, Kalaburagi										
177	Improvements to road from Kotanhipparagi to Jamaga (R) from Km 149.90 to 151.80 and Kirisultan to Telkarnoy km 158.40 to 164.37 (selected reaches of SH-34) in Aland taluk Kalburgi Dist (JOB No CRF-KNT-2016-17-2137 Dated 02.11.2016)	10,00.00 02.11.2016	November 2017	August 2018	85	2,00.00	4,93.00	5,37.00	...	Work under progress
178	Improvements to road from Yadagir Chittapur road to Gursanagi via Yadgir barrage km 0.00 to 4.50 (Job. No CRF-KNT-2016-17 1816 Dated 02.11.2016)	5,00.00 02.11.2016	October 2017	January 2019	100	3,00.17	3,65.00	1,35.00	...	Work completed, Payment pending
179	Improvements from Ganapur Station River Arjunagi to Maharashtra Border (km 9.00- 7.00 km 10.00-13.10 & Km 15.00 to 21.00) in Afzalpur Tq JOB No CRF-KNT-2016-17-1804 Dated 02.11.2016)	7,00.00 02.11.2016	November 2017	August 2018	100	...	2,10.00	3,21.00	...	
180	Aurad Sadashivagad bSH-34 (ARTO Office) Km 14.60 to 16.60 (selected reaches of SH34) (JOB No CRF-KNT-2016-17-1615 Dated 02.11.2016)	Estimate Cost 2,00,00.00 & Agreement Cost 200,06 02.11.2016	November 2017	May 2018	100	...	41.00	1,65.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Kalaburagi										
181	Improvements to Road from Humnabad Maniknagar Ghodwadi via Ghatboral from km 2.00 to 23.60 (selected reaches of MDR) in Humnabad taluk Bidar District JOB No CRF-KNT-2016-17-1694 Dated 02.11.2016)	10,00.00 02.11.2016	October 2017	July 2018	100	2,00.00	5,92.00	4,43.00	...	Work completed, Payment pending
182	Improvements to Road from Bidar to Chillargi via Malegaon from km 4.00 to 15.00 (selected reaches of MDR) in Bidar taluka Bidar District. JOB No CRF-KNT-2016-17-1696 Dated 02.11.2016)	10,00.00 02.11.2016	November 2017	August 2018	100	...	2,54.00	7,76.00	...	
183	Improvement to road from M.S border to Murki-handaraki road km 23.00 to 2500 (JOB No CRF-KNT-2016-17-1739 Dated 02.11.2016)	1,50.00 02.11.2016	November 2017	May 2018	100	89.00	89.00	65.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
184	Improvements road from Kusunoor Duduknal road km 0.02 to n12.00 JOB No CRF-KNT-2016-17-1738 Dated 02.11.2016)	Estimate Cost 3,00,00.00 & Agreement Cost 300.08 02.11.2016	November 2017	May 2018	100	...	1,65.00	1,43.00	...	Work completed, Payment pending
185	Improvements road from Bagadal to Bhairanahalli via Bavagi road	5,00.00 02.11.2016	November 2017	May 2018	100	...	...	4,96.00	...	
186	Reconstruction of pipe culverts cross drainages from Km.306-00 to 352.00 of NH 206 Tumkur-Honnavar Section. Job No 206-KNT-2013-14-733	11,09.00 No.NH-12014/802013-KNT/(P-6) Dt 16-05-2014	March 2015	December 2016	100	...	8,05.00	3,04.00	...	
187	Reconstruction of bridge No.300/3, 304/3, 310/3, 311/1, 313/2 & 315/2 of NH-206 Tumkur-Honnavar Section. Job No 206-KNT-2013-14-733	14,03.00 RW/NH-12014/87/2013/KNT/(P-6)Dt:16-05-2014	June 2015	December 2016	100	...	10,81.00	3,22.00	...	
188	Improvement to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from Km 299.600 to 348.00 in selected reaches on Tumkur – Honnavar section in the State of Karnataka. Job No. NH-206-KNT-2016-17-809	58,12.00 RW/NH-12014 /87/2013 /KNT/(P-6)Dt:16-05-2014	April 2017	July 2018	0.31	18,20.00	19,63.00	38,49.00	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Karwar										
189	Strengthening form Km.18.00 to 33.00 of NH-63 on Ankola-Gooty Section in the state of Karnataka. (Job No. NH-206-KNT-2016-17-807)	10,85.00 RW/NH-12014/19/ /2016/KNT/(P-6)	January 2011	November 2017	100	...	8,97.00	1,88.00	...	Work completed, Payment pending
190	Strengthening from Km.33.00 to 48.00 & construction of retaining wall from Km55.00 to 56.00 L/S (Selected reaches of Km.55.06 to 55.245)of NH-63 of Ankola-Gooty section in the state of Karnataka.	14,24.00 Nh-12014/32 /2016-KNT-(p-6) Dt 21-09-2016	March 2017	December 2017	80	...	9,94.00	4,30.00	...	Work under progress
191	Reconstruction pending of Minor Bridge at Km .309-100 and 314.00 NH -206 Tumkur – Honnavara Section. Job No 206-KNT-2012-13-684	3,52.00 RW/NH-12014/29/ /2012/KNT/ (P-6) Dt- 25-09-2012	March 2013	August 2013	100	...	3,20.00	32.00	...	Work completed, Payment pending
192	Improvements to accident prone spots (providing crash Barrings Retaining Walls etc.) at Km 323.00 to 331.00 & 370.220 on NH – 206 Tumkuru – Honnavar Section. (Job No 206-KNT-2012-13-685)	1,07.00 RW/NH-12014/32// 2012 /KNT/(P-6) Dt- 25-09-2012	March 2013	August 2013	100	...	1,06.00	1.00	...	
193	Construction of CC drains with interlock paving with Foot Path from Km.64.00 to 67.800 in selected reaches (Yellapur Town Limit) Of NH – 63 Ankola- Gooty Plan (Road Safety 2016-17)	18,83.00 RW/NH-290215 /2006/ KNT/(P & M /RSCE Dt 04-11-2016	September 2017	August 2018	48	3,45.00	7,34.00	11,49.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
194	Improvements Development of four Lane Road from NH-17 Murudeswara in Bhatkal Taluk (Job No.CRF KNT:2016-17/1822.	15,00.00 1.) RW/NH -20814/1// 2016/KNT /(P-6) Dt- 02-11-2016 2.) PWD/31/CRF 2016 Dt: 25-11-2016	October 2017	September 2018	30	18.00	1,49.00	13,51.00	...	Work under progress
195	Periodical Renewar from 348.00 to 370.00 of NH- 206 Tumkur – Honnavar Section	6,00.00 NH-6/12025/2/ 2016-KNT(P - 6) Dt 30-11-2016	April 2017	November 2018	100	...	4,57.00	1,43.00	...	Work completed, Payment pending
196	Improvements to road from Sadashivagod – Goa Frontier from Km 0.00 to 9.00 Karwar Taluk. Job No. ISC/Karwar Taluk-KNT/2013-14/02	9,27.00 RW/NH-17014/1/2013- KNT/(P-6) Dt: 01-03-2014	November 2014	July 2016	100	...	6,60.00	2,67.00	...	
197	Reconstruction of Bridge at Km.338.25 (No.339/1) of NH – 206 Tumkur- Honnavar section. Job No. 206.KNT-2013-14-730	4,00.00 NH-12014/23/2013-KNT/(P-6) Dt: 04-03-2014	April 2014	December 2017	100	...	3,43.00	57.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Karwar										
198	Road Safety works on Khanapur Talaguppa From Km 38.00 to 201.00 (Job.CRF:KNT-2016-47/1606)	6,00.00 1.) RW/NH-20814/1/2016-KNT/(P-6) Dt: 02-11-2016 2.) PWD/31/CRF/2016 Dtd. 25-11-2016	November 2017	May 2018	100	2,30.00	3,33.00	2,67.00	...	Work completed, Payment pending
199	Road Safety works on Kumta Tadas From Km 0.00 to 142.00 (Job No.CRF:KNT:2016-17/1607)	5,00.00 1.) RW/NH-20814/1/2016-KNT/(P-6) Dt: 02-11-2016 2.) PWD/31/CRF/2016 Dtd. 25-11-2016	Febraury 2017	October 2018	85	1,31.00	5,22.00	24.00	5,46.00 Dt: 14-08-2018	Work under progress
200	Construction of bridge Near Tubinkattuon Ullurmath absale Alegeri Road in Kumta Assembly Constituency. (Job No.CRF:KNT:2016-17/1646)	2,50.00 1.) RW/NH-20814/1/2016-KNT/(P-6) Dt: 02-11-2016 2.) PWD/31/CRF/2016 Dtd. 25-11-2016	November 2017	March 2019	90	60.00	61.00	1,89.00	...	
201	Kumta – Tadas (SH-69) at Km 110.00 Salgon Lake inin Mundgod Tq. Of Urtara Kanada Dis (Job No.CRF:KNT:2016-17/1641)	2,00.00 1.) RW/NH/20814/1/2016-KNT-P6/Dtd:02-11-2016 2.) PWD/31/CRF Dtd:25-11-2016	November 2017	August 2018	95	68.00	69.00	1,31.00	...	
202	Improvements to Karwar Kaiga Ilakal Road from Km 4.20 to 39.20 (in selected reaches) in Karwar Dis (Job.No .CRF:KNT:2016-17/2085)	7,00.00 RH/NH/20814/1/2016-KNT-P6/Dtd:02-11-2016 2.) PWD/31/CRF Dtd:25-11-2016	October 2017	March 2019	90	1,20.00	6,42.00	58.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
203	Improvements to Doginala to Karwar Bellary NH-63 from Km. 0.00 to Km10.80 of Yellapur Taluk in Uttara Kannada District. (Job.No .CRF:KNT:2016-17/1824)	4,00.00 RH/NH/20814/1/2016- KNT-P6/Dtd:02-11-2016 2.) PWD/31/CRF Dtd:25- 11-2016	November 2017	August 2018	70	2,55.00	3,06.00	94.00	...	Work under progress
204	Improvements to Gokarna VaddiDevanahalli Road from Km 30.00 to 41.00 in Ankola Taluka CRF-KNT-2016-17-2130	5,00.00 RH/NH/20814/1/2016- KNT-P6/Dtd:02-11-2016 2.) PWD/31/CRF Dtd:25- 11-2016	January 2018	October 2018	80	2,64.00	4,14.00	86.00	...	Work under progress
205	Consultancy Services for Feasibility Study cum DPR, Survey and preparation of Land Plan for Upgradation of State Highway to National Highway by adopting LiDAR or Similar Technology for widening to Two Lane with Paved Shoulders Khanapur-Haliyal-Yellapur for an Approximate Length of 93.00 Kms. (Including Bypass or Flyover Wherever necessary in Town/City –Limits)* in the state of Karnataka	4,11.00 CER NO.158/2017-18	May 2018	January 2019	25	61.00	61.00	3,50.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Karwar										
206	Consultancy Services for Feasibility Study cum DPR, Survey and preparation of Land Plan for Upgradation of State Highway to National Highway by adopting LiDAR or Similar Technology for widening to Two Lane with Paved Shoulders from Junction of NH -52 near Bhatkal (including Bypass or Flyover where Necessary in Town/City limits) for and approximate length of 195.00 Km in the state of Karnataka	6,10.00 CER No.160/2017-18	February 2018	March 2019	25	...	2,16.00	4,00.00	...	Work under progress
207	Consultancy Services for Feasibility Study cum DPR, Survey and preparation of Land Plan for Upgradation of State Highway to National Highway by adopting LiDAR or Similar Technology for widening to Two Lane with Paved Shoulders from Karwar - Kaiga - Mundgod - Savanur- Gadag - Gajendragad, for an approximate length of 318.00 Kms (including Bypass or Flyover Wherever necessary in Town/city limits) in the State of Karnataka.	12,50.00 CER No.161/ 2017-18	May 2018	December 2018	25	1,53.00	1,53.00	10,97.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National Highway Division, Tumkur										
208	Repair and Rehabilitation of South Pinakini	1,16.00 (Job No:207/KNT/2012-13/681) Dtd 24-09-2012	June 2013	November 2013	100	1,12.55	...	3.44.00	...	Work completed, Payment pending
209	Periodical Renewal from km 532.00 to 562.00 of NH 150A Turuvekere – Belluru Section	1,09.17 TA-150A-KNT – 2015-16-545	January 2016	July 2016	100	...	...	1,09.17	...	
210	Periodical Renewal from Km 473.00 to km 495.70 of NG 150A Jeevargi – ChamaraJanagara road in the state of Karnataka	7,80.00 No : TA/150A-KNT-2014-15-532	August 2015	February 2016	100	6,96.63	...	83.37	...	
211	Periodical Renewal from Km 448.00 to 476.00 of NH 150A Jeevargi – ChamaraJanagara road	8,49.37 TA – 150A- KNT – 2015-16-550	March 2016	September 2016	100	7,37.75	...	1,11.62	...	
212	IRQP from km 30.00 to 40.00 Sarjapur-Dobbespeth section of NH 207 under PBEF Scheme in the state of Karnataka (Job NO NH 207-KNT-2015-16-785)	9,31.00 NH 207-KNT-2015-16-785)	January 2016	July 2016	100	8,03.86	...	1,27.13	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Tumkur										
213	Construction of major bridge across river Suvarnamukhi at Km 313.40 of NH - 234 sira - Madhugiri section (Job no: 234 KNT/(3)-2014-15-002 - S&R (B)	16,72.33 Job no: 234 KNT/(3)-2014-15-002 - S&R (B)	January 2016	January 2017	80	13,35.82	...	3,36.51	...	Work under progress
214	Consultancy service for, Feasibility study, Detailee project Report, Survey, Preparation of Land plan for Widening to Two Lane with Paved shoulder from KM 393.12 to 478.00 (Hiriyur - KB Cross) of NH 150A in State of Karnataka	1,25.00 NH-150A/KNT/2015-16/788	February 2016	July 2016	52	64.22	...	60.78	...	
215	Package no: 29 a) improvements to Madhugiri-Hindupur road (in selected reaches for 15.00 kms) (CRF-KNT-2013-1412)[5.38]	5,00.00 CRF-KNT-2013-1412	June 2014	March 2015	100	11.11	5,20.29	(-) 31.40	...	Work completed, Payment pending
216	C) improvements to road from SH 84 from C.S pura to Koppa via Kempaihmapalya , Sugganahalli, Ankalakoppa & Veerannanagudi in Turuvekere taluk, Tumkur Dist (CRF-KNT-2013-1565)[5.90km]	2,00.00 CRF - KNT- 2013-1565	July 2014	April 2015	70	1,57.07	....	42.92	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
217	E) improvements to road from NH 48 to join KH halli via Manty Khillar from km 4.00 to 10.00 (Selected reaches (CRF – KNT- 2013-1569) [9.36kms]	2,00.00 CRF – KNT- 2013-1569	July 2014	April 2015	70	8,97.16	...	..	...	Work under progress
218	Package No: 33 A) Improvements to Adakavala to Katenahalli road via Bhakrarahalli – Biappanahalli. CRF – KNT- 2013-1401) [4.60kms]	4,00.00 CRF – KNT- 2013-1401	June 2014	April 2015	100	3,93.34	...	5.66	...	Work completed, Payment pending
219	c) Improvements to Bengaluru – Mysuru- road to Bengaluru – Magadi-Huliyur Durga road (from km 0.00 to 6.20) in Bengaluru Urban & Rural Dists. (CRF – KNT- 2013-1476) [8.0kms]	2,00.00 CRF – KNT- 2013-1476	June 2014	April 2015	100	1,95.62	...	4.38	...	
220	Package No: 34 a) improvements to NH -207 to Bodanahosahalli – Hemandalli – Muthkur to join Bilikere in Hosakote Constituency Banaglore ® Dist. CRF – KNT- 2013-1475 [8.80 kms]	3,00.00 CRF – KNT- 2013-1475	July 2014	April 2015	100	2,88.45	...	11.55	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Tumkur										
221	Providing modular work station and improving the interior and providing furnitures to the office comes under National Highway Zone of Karnataka at Bangalore.	2,53.00 CNH/TA-1/AE-1/F-bid/Building Renovation/4106/201/4-15 dated 01/01/2015	February 2015	May 2015	82	2,06.29	...	46.71	...	Work under progress
222	Periodical renewal from Km 6.00 to 20.00 of NH - 206 (Tumkur - Honnavar Section) in the state of Karnataka	6,27.30 TA/206/KNT/PR/2016-17/06	April 2017	September 2017	85	5,32.22	...	1,04.08	...	
223	Periodical Renewal from Km 570.0 to 574.00 of NH-150A (Jevargi - Chamrajanagar section) in the state of Karnataka	1,63.73 TA/150A/KNT/PR/2016-17/18	May 2017	August 2017	100	1,54.83	...	88.94	...	Work completed, Payment pending
224	Improvements to Black Spots at Siddaganga High School	2,00.00 CRF/KNT/2016-17/1629	January 2018	July 2018	25	2.74	50.00	1,47.26	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
225	Improvements to Block Spots at Bhimasandra	2,00.00 CRF/KNT/2016-17/1630 02/11/2016	November 2017	May 2018	57	...	...	2,00.00	...	Work under progress
226	Improvements to Block spots at Hindiskere village to tonn NH – 206 Tumkur – Honnavar Section in Karnataka state	2,00.00 CRF/KNT/2016-17/1632	October 2017	April 2018	50	1,38,88	...	61.12	...	
227	Improvements to Block Spots at Kamagonadanhalli Gate on NH 206 Tumkur – Honnavar section in Karnataka State.	2,00.00 CRF/KNT/2016-17/1633	November 2017	April 2018	50	1,26,90	...	73.10	...	
228	Improvements to Block Spots at Matihalli cross on NH – 206 Tumkur – Honnavar section in Karnataka state	2,00.00 CRF/KNT/2016-17/1634	November 2017	May 2018	25	...	23.00	1,77.00	...	
229	Improvements to Block Spots Bidiregudi in between on NH 206 Tumkur – Honnavar section in Karnataka state	2,00.00 CRF/KNT/2016-17/1635	November 2017	May 2018	30	...	1,86.29	13.71	...	
230	Improvements to Block Spots Siddapura Gate on NH – 206 Tumkur – Honnavar section	2,00.00 CRF/KNT/2016-17/1636	October 2017	April 2018	50	1,02.10	50.00	47.90	...	
231	Improvements to Block Spots at Karadi	2,00.00 CRF/KNT/2016-17/1637	November 2017	May 2018	50	1,27.10	50.16	22.73	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Tumkur										
232	Improvements to block spot at Kotanayakanahalli NH 206 Tumkur – Honnavara section in Karnataka state	2,00.00 CRF/KNT/2016-17/1639	November 2017	May 2018	60	13.50	1,03.75	82.74	...	
233	Improvements to J.C Pura to kuppur via Byadarahalli, Agasarahalli, Sasalu, Shettikere and Madihalli road, (0.00 to 15.00 selected reaches)	3,00.00 CRF/KNT/2016-17/1752	February 2018	July 2018	100	...	1,50.00	1,50.00	...	Work completed, Payment pending
234	Improvements and Asphaltting to Madhugiri – Hindupura road from 21.00 to 22.40 (Selected reaches) km 9.80 to 11.70, 14.80 to 15.70	3,00.00 CRF/KNT/2016-17/1766	November 2017	May 2018	50	2,28.60	...	71.40	...	Work under progress
235	Improvements and Asphaltting to via Channenahalli, Kasapura road from Garani to Andra Border Mallanayakanahalli from Km 0.00 to 19.00 (Selected reaches)	3,00.00 CRF/KNT/2016-17/1767	November 2017	May 2018	50	13.09	1,71.00	1,27.69	...	
236	Improvements to road from Gavimatta to Herohalli rom Ch 0.00 to 18.00 km in Kunigal taluk, Tumakuru District.	5,00.00 CRF/KNT/2016-17/1849	January 2018	July 2018	70	14.22	4,00.20	85.58	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
237	Improvements to road from SH – 94 Ramenahalli to Shivagange via Kodihalli, Selected reaches	3,00.00 CRF/KNT/2016-17/1895	October 2017	April 2018	100	77.30	1,23.15	99.54	...	Work completed, Payment pending
238	Improvements to Thovinakere Dabbhatta road from 0.00 10.00 in Koratagere Taluk(Selected reaches	3,00.00 CRF/KNT/2016-17/1896	November 2017	May 2018	90	0.94	2,84.17	14.88	...	Work under progress
239	Improvements to road from Talagunda to Honnagondanahalli via Yarehunte km 2.00 to 20.00	2,50.00 CRF/KNT/2016-17/1971	November 2017	May 2018	80	...	1,70.00	80.00	...	
240	Improvements to Anandapura – Reddywarahalli – Hussenpura Bugadur Pavagada Constituency	6,00.00 CRF/KNT/2016-17/1973	November 2017	August 2018	75	...	2,75.00	3,25.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
National Highway Division, Tumkur										
241	Improvements to Pavagada-Arasikere road from km 2.50 to 5.40 km and 8.00 to 10.00 km in Pavagada taluk	5,00.00 CRF/KNT/2016-17/1974	January 2018	July 2018	100	...	3,00.00	2,00.00	...	Work completed, Payment pending
242	Improvements to road Huliyaar – Tiptur vai Matigatta – Halukuruti in Tumkur Dist.Selected reaches km 0.00 to 45.00 (selected reaches)	3,00.00 CRF/KNT/2016-17/2018	January 2018	July 2018	72	...	40.00	2,60.00	...	Work under progress
243	Improvements to road from Kallanayakanahalli, Halkere, Hosahalli, to Magadi Border in Kunigal taluk, Tumkur District	5,00.00 CRF/KNT/2016-17/2101	November 2017	May 2018	71	...	53.36	4,46.64	...	
National Highway Division, Vijayapura										
244	Consultancy Services for feasibility Study cum DPR survey and Preparation of land plan for widening to two lane with paved shoulders 90.00 to 198.200 on NH-150A (Jewargi Chamarajanagar Section) in the state of Karnataka.	1,37.2 NH-150A-KNT-2014-15-782/22-09-2015	April 2015	March 2017	85	...	87.00	50.19	...	Work under progress
245	Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land Plan by adopting LiDAR or similar technology for	1,67.33 NH-KNT-2017-18-857 Dtd: 18.08.2017	September 2017	May 2018	25	...	26.00	1,41.33	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
246	Asphalting Mugalkod Rabakavi road from Km 0.30 to 0.70 km in raibagh tq of Belagavi Di	1,50.00 CRF –KNT-2016-17/2120 dated 02/11/2016	October 2017	September 2018	100	28.03	48.03	51.97	....	Work completed, Payment pending
Port Division, Karwar										
247	Construction of Godown of size 60 x 24 mtrs for Karwar port in U.K dist	3,40.00 PW/31/PSP/2014/20-10-2014	April 2015	March 2016	70	11.40	2,38.17	1,01.83	...	Work under progress
248	Development of land side facilities at Honnavar fishing harbour in UK dist	26,97.50 Go No: AHF/183/FDP/2010/30-06-2012	February 2013	May 2015	100	...	24,11.81	2,85.69	...	Work completed, Payment pending
249	Improvements to Amdalli fishery harbour in Karwar Taluk of UK dist	18,74.00 Go No: AHF/74/FDP/2012/11-11-2013	February 2015	February 2017	100	31.24	10,09.72	8,64.28	...	
250	Dredging the Basin and Entrance Channel for the Development of fish landing centre at Belekeri in Ankola Taluk of UK dis	3,00.00 PSM/132/AHF/2013 22-01-2015	April 2016	October 2016	46	...	1,37.24	1,62.66	...	Work under progress
251	Extension of Quay at Tenginagundi fish landing center in Bhatkal taluk of Uttara Kannada District	10,00.00 PSM/77/AHF/2014, Bengaluru	February 2017	July 2018	90	98.45	9,02.65	97.35	...	
252	Construction of Minor fish landing centre at Belke in Bhatkal taluk of UK dist	2,40.00 Go No: PSP/126/FDP/2016/06-10-2016	March 2017	March 2018	20	0.25	48.26	1,91.74	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Port Division, Karwar										
253	Rehabilitation of Break water at Bhatkal fishery Harbour in Bhatkal taluk of UK dist	5,00.00 Go No:/PSP/85/FDP/2016/21-03-2017	November 2017	November 2018	86	2,16.46	4,30.00	70.00	...	Work under progress
254	Providing Protective work to Erosion at Karikal in Bhatkal taluk of UK dist (ch 148.511-148.833 km (322 m)	3,00.00 499.00 Go No:/PSP/15/FDP/2017/28-03-2017	November 2017	August 2018	100	1,39.60	4,93.00	6.00	...	Work completed, Payment pending
255	Construction of minor fish landing at Belake in Bhatkal taluk of UK dist	2,40.00 Go No:126/PSP//2016/06-10-2016, Bengaluru	March 2017	March 2018	20	48.26	1,91.74		...	Work under progress
Public Works, Ports & Inland Water Transport Department, Bagalkote										
256	Improvements to Randurga manvi Sh no 14 from km 74 to 76 in hungund taluk.	2,50.00 CER.371 07/2017	February 2018	November 2018	100	2,32.35	2,32.35	36.88	...	Work completed, Payment pending
257	Improvements to Kagawad Kaladagi road SH 53 km 129.50 to 131.50 in bagalkot Taluk.	1,90.00 CER.30/05.2017/2017-18	September 2017	June 2018	100	8.20	1,89.24	8.47	...	
258	Gradient Improvements To Kagawad- Kaladagi SH-53 Km from Km 60.40 to Km 61.00 (infront of CMC Rabakavi Banahatti) in Jamkhandi Taluk.	2,00.00 CER.400/07-2017	November 2017	October 2018	100	...	1,20.99	1,27.01	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
259	Widening of Aurad Sadashivagada road SH-34 km 394.36 to 396.00 in Jamakhandi Taluk.	2,70.00 CER.182/06-2017	September 2017	June 2018	100	1,22.69	2,96.35	47.46	...	Work completed, Payment pending
260	Recarpating to Raichur Bachi SH-20 from Km 181.70 to 186.25 at Bagalkot Taluk	2,50.00	November 2017	August 2018	100	2,61.55	2,61.55	0.89	...	
261	Improvements to Mullur Amingad from km 0.00 to 8.00 WINO 67661	2,00.00 CER.381/07-2017	December 2017	September 2018	100	70.00	70.00	1,47.06	...	
262	Improvements to Budihal Bodanayakanadinni MDR road km 0.00 to 2.50 in Hunagund Taluk	2,00.00 CER . 1146/01-2018	December 2017	September 2018	100	81.23	2,11.23	2.31	...	
263	Improvements to Kamatagi Kadlimatti Rly Station MDR road km 0.00 to 6.00 in Hunagund Taluk	5,00.00 CER. 395/07-2017	January 2018	October 2018	70	100.00	4,10	1,02.15	...	Work under progress
264	Improvements to Badami Kabbalageri Mustigeri Road km 0.00 to 200 and km 8.00 to 11.80 in badami Taluk	4,00.00 CER. 343/07-2017	September 2017	June 2018	100	85.93	2,85.93	1,54.46	...	Work completed, Payment pending
265	Improvements Aladkatti cross mustigeri ugalwat belikhandi kainkatti cross from km 22.00 to 24.60 WINO 68253	2,40.00 CER. 371/06-2017	December 2017	January 2018	100	2,38.36	2,38.36	12.31	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Bagalkote										
266	Improvements Aiholli kolar MDR Road from km 15.70 to 16.70 and construction of Box Culverts	1,20.00 CER. 381/07-2017	February 2018	November 2018	100	15.00	15.00	97.86	...	Work completed, Payment pending
267	Improvements to Sunaga Janamatti Arakeri road km 3.50 to 12.00 in Bilagi Taluk	3,50.00 CER. 184/06-2017	October 2017	July 2018	100	60.00	3,11.23	74.18	...	
268	Package : Improvements to 4 MDR roads in Bilagi taluk	3,10.00 CER. 184/06-2017	December 2017	September 2018	100	1,01.01	2,51.01	85.91	...	
269	Package No: Improvements to 3 MDR road in Bagalkot Taluk	2,55.00 CER.295/06-2017	December 2007	September 2018	100	1,00.53	2,65.53	17.33	...	
270	Package No: Improvements to 5 virtugal MDR roads in Mudhol Taluk	4,70.00 Pwd.321/27.02.2017	December 2017	September 2018	100	1,77.82	4,27.82	86.07	...	
271	Package No : Improvements mahalipur mirji Yadwad, Sanganattimadubhavi Marapur at Mudhol Taluk 65812	4,10.00 PWD. 321/27.02.2017	December 2017	September 2018	80	3,96.18	3,96.18	50.78	1,02.15	Work under progress
272	Package WI No : 671304 works Widning to Terdal tamadaddo handigundi road km 0.00 to 5.75 WI No 65186, Improvements to Terdal Golbhavi- 65181,	8,30.00 PWD.218/05.2017	January 2018	October 2018	40	1,12.12	1,12.12	7,95.88	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
273	Package-IV Improvements to Soraganv Malali Nagaral to Join Akkimaradi Mahalingapur road km 9.25 to Km 13.00 2) Renewal to Sh-18 to Mugalakhod Kulali Basaveshvar Plot MDR km 0.00 to 3.40 km in Mudhol Taluk	1,80.00 CER. 312/06-2017	December 2017	September 2018	100	1,79.31	1,79.31	15.64	...	Work completed, Payment pending
274	Construction of Box Culvert on Aladakatti Bellikind road km 18.80 and km 19.50 in Badami Taluk	1,20.00 CER.260/01-2016	July 2016	April 2017	100	21.65	52.56	39.87	...	
275	Construction of Box Culvert on Kakur Neeralkeri road km 4.50 and 6.50. WI No 68196	2,00.00	June 2018	March 2019	85	1,60.65	1,60.65	51.69	...	Work under progress
276	Construction of Bridge on Ilakal Chinnapur Kesarabavi MDR road at Km 7.00 in Hunagund Taluk	1,50.00 CER.74/07-2017	March 2017	December 2017	100	20.51	1,15.14	9.54	...	Work completed, Payment pending
277	Construction of Senior Civil Court Badami/ Additional Civil judge and JMFC Court building in Badami Taluk (36540)	5,55.86 PWD 52/BJP 2016 28.07.2016 Rs.555.86	October 2015	September 2016	100	...	5,38.00	1.14	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Bagalkote										
278	Construction of Bar Association building in the District Court Premises at Navangar, Bagalkot	2,00.00 CER./244/05-2017	January 2018	October 2018	90	33.74	25.15	65.78	...	Work under progress
Public Works Department, Bengaluru										
279	Construction of court Complex First Floor in Nelamangala Taluk	3,00.00 CER No: 46/2013-14	September 2014	August 2015	100	25.55	2,77.99	22.91	...	Work completed, Payment pending
280	Construction of Judicial Quarters (2 Nos) in the court complex premises at Nelamangala.	2,00.00 CER No: 63-14-15	April 2015	January 2016	100	18.28	1,37.99	62.01	...	Work under progress
281	Construction of New Judicial Quarters to Principal civil judge court, Additional civil judge court and second Additional civil judge court at Anekal (3 Nos)	4,15.00 CER No: 27/11-12	July 2012	July 2013	42	...	1,73.81	2,41.19	...	Work under progress
282	Improvements to Sidlagatta Hoskote Kadugodi Anekal SH 35 – CH 74.00 Km to 76.00 Km in Anekal Taluk	3,00.00 CER No: 57(M)/2017-18	May 2018	November 2018	40	...	1,09.13	1,09.13	...	
283	Road widening work in Doddaballapura Taluk SH 4 Nelamangala Doddaballapura Via SH 7 connecting Chikkaballapura CH 28.00 Km to 30.40 Km	6,00.00 CER No: 49(M)/2017-18	December 2017	June 2018	20	1,11.72	1,24.71	4,75.29	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
284	Improvements to Siddalaghata, Hosakote Kadugodi, Anekal SH-35 CH 94.60 km to 97.00km in Anekal Tq	2,65.00 CER No: 58(M)/2017-18	November 2017	May 2018	2	3.37	5.90	2,59.01	...	Work under progress
285	Road widening work in Devanahalli taluk Bengaluru Nandi Road CH 50.00 Km to 53.90 km in SH – 104	3,00.00 CER No: 21(M)/2017-18	March 2018	September 2018	35	1,25.91	1,25.91	10.00	...	
286	Bengaluru East Taluk SH – 4 to Kadagtha Gududru and Manduru connecting via Bengaluru Bagalur road CH 9.00Km to 18.00 Km road improvements work	4,00.00 CER No: 15(M)/2017-18	March 2016	December 2016	90	...	3.14	3,96.86	...	
287	1) improvements to road connecting kempgowda international airport From SH 104 (Gollahalli cross) to NH 207 CH 30.00 to 38.00 Km 2) Bagalur – Budigere Road from CH 0.00 to 9.00 (O.D.R). and 3) from Razak playa main road Hoovinanayakanahalli. Mahadeva Kodigehalli, Yadiyur via Singahalli to Join SH 104 and Manchappanahalli link road	27,00.00 CER No: 50,51 & 52(M)/2017-18	February 2018	December 2018	30	5,49.94	5,50.04	3,60.19	...	
288	Road widening work in Hosakote Taluk Maluru SH 95 to Makanahalli, Devalpura, Devanagondi, SH 207, Doddadhusandra, D- Hoskote, Medenahalli Hadinahalli, S Narayanakere passing through Chikka Tirupathi connecting CH 1.95 Km to 8.50 Km	5,10.00 CER No: 36(M)/2017-18	March 2018	September 2018	60	2,84.61	2,84.61	61.70	...	
289	Road improvements work doddabalapura taluk SH 207 Raghunathapura road Koneghatta passing through SH 74 Rajaghatta Taluk connecting road CH 0.00 Km to 4.50	3,50.00 CER No: 46(M)/2017-18	March 2018	September 2018	85	2,42.18	3,08.18	41.82	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks	
											(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Department, Bengaluru											
290	Improvements to road works in Hoskote taluk Thathanuru near District Main road Gangaluru passing through SH 207 connecting roads	1,64.00 CER No: 134(M)/2017-18	October 2018	January 2019	100	26.68	26.68	1,37.32	...	Work completed, Payment pending	
291	Construction of Nelamangala Two lane road 2 nd stage	15,00.00 CER No: 139(M)/2013-14	April 2015	February 2016	81	4,31.03	12,15.81	2,84.19	...	Work under progress	
Public Works & Inland Water Transport Department, Chamrajnagara											
292	Improvements to road hanur ajiapura ramapura cowdalli in Kollegal Taluk.	8,00.00 CER NO: 677/2017-18	March 2018	September 2018	60	2,06.26	2,71.02	...	...	Work under progress
293	Improvements to road in selected reaches in Bedarapura Bendaravadi Chamrajnagar taluk	3,00.00 CER NO: 184/2017-18	March 2018	August 2018	42	88.77	88.77	...	...
294	Improvements to road in Udigala kothalavadi venkataramaswamy Chamrajnagar taluk	1,25.00 CER NO: 72/2017-18	February 2018	May 2018	49	42.93	42.93	...	...
295	Improvements to road in kuderu thoravalli keshthuru ch-nagar taluk	1,50.00 CER NO: 320/2017-18	January 2018	April 2018	75	1,05.03	1,05.03	...	...
296	Improvements to road in Thammadali kengaki kumchalli chamrajnagar taluk	2,00.00 CER NO: 344/2017-18	February 2018	June 2018	79	1,30.00	1,30.00	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
297	Improvements to road in bommanahalli bommalapura gundlupet taluk	2,00.00 CER NO: 187/2017-18	February 2018	May 2018	40	89.72	89.72	...	...	Work under progress
298	Improvements to road in Bannihalapura madapattana kabballi gundlupet taluk	1,50.00 CER NO: 189/2017-18	March 2018	July 2018	79	95.54	95.54	...	...
299	Improvements to road in hangala madduru gundlupet taluk	1,50.00 CER NO: 186/2017-18	February 2018	May 2018	45	65.18	65.18	...	...
300	Improvements to road in aluru Ramapura vadakehalla road in kollegala taluk	4,50.00 CER NO: 1028/2017-18	June 2018	December 2018	10	44.40	44.40	...	...
Public Works, Ports & Inland Water Transport Department, Chikkaballapura										
301	Widening and improvements to Bangarpet- (SH -05) road from CH 63.62 to 66.62 Km in Sidlaghatta taluk	1,50.00 CER No: 566/2015-16	January 2016	July 2016	100	...	1,43.76	1.75	...	Work completed, Payment pending
302	Improvements to Hosakote-Gownipalli (SH 82) road from CH 48.25 to 49.70 Km in Chinthamani taluk	1,75.00 CER No: 861/2015-16	January 2016	July 2016	100	...	1,70.33	10.75	6.09 12-01-2016	
303	Improvements to Bangarpet - Bagepalli (SH -05) road Town limits from Ch.105.70 to 106.80 Km in Bagepalli Taluk	4,00.00 CER No: 664/2015-16	April 2016	December 2016	100	1,03.91	3,94.63	37.30	32.33 20-04-2016	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Chikkaballapura										
304	Improvements to Bagepalli-Gudibande – Halagur road of Town limits from Ch 16.20 to 17.40 Km in Gudibande Taluk	4,50.00 CER No: 692/2015-16	April 2016	December 2016	100	69.23	4,09.39	3.70	...	Work completed, Payment pending
305	Improvements to Yalahanka-Hindupur (SH-09) road of Town limits from CH 16.20 to 63.65 Km in Gowribidanur Taluk	8,00.00 CER No: 01/2016-17	December 2016	October 2017	100	1,67.70	9,76.85	21.77	146.50 10-10-2018	
306	Re-Asphalting of Bagepalli – Halagur road (SH – 94)from CH 65.00 to 72.00 Km road in Gowribidanur Taluk	1,50.00 CER No: 479/2013-14	June 2014	March 2015	100	...	1,54.78	4.08	4.00 30-06-2014	
307	Reaphalting of Bagepalli – Halgur road (SH 94) from CH 46.00 to 54.00 Km in Gowribidanur taluk	1,20.00 CER NO:476/2013-14	July 2014	January 2015	100	...	1,13.16	2.08	19-07-2014	
308	Improvements to Hosakote-Gownpalli (SH -82) road from Ch 54.00 to 58.80 Km in Chinthamani Taluk	2,50.00 CER NO:860/2015-16	March 2016	October 2016	100	...	2,05.73	61.48	17.21 10-03-2016	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
309	Construction of Bridge at CH 11.00 Km near Rampura village of CM road to Gowribidanur via Kurudi Gowribidanur taluk	2,00.00 CER NO:65(T)/2015-16	March 2016	February 2017	100	7.47	2,05.04	4.26	5.00 23-03-2016	Work completed, Payment pending
310	Construction of Bridge at CH 22.20 Km Bengaluru-Hindupur road of 83 rd Km to Allipura via Vidhurashwatha, Kotaladinne in Gowribidanur Taluq	2,00.00 CER NO:38(brn)/2017-18	August 2018	February 2019	82	1,64.98	1,64.98	18.67	...	Work under progress
311	Improvements and Widening to Malamahanahalli Kaiwara road from Ch 6.50 to 9.50 Km in Sidlaghatta taluk	1,03.62 CER NO:203/2016-17	December 2016	April 2017	100	...	92.15	0.73	...	Work completed, Payment pending
312	Re-asphalting to Yallapalli-Chelur road from CH 5.20 to 11.20 Km in Bagepalli Taluk	1,20.00 CER NO:315/2016-17	February 2017	June 2017	100	...	1,04.39	5.22	...	
313	Improvements from CH 1.70 to 5.20 Km and Improvements and Widening from CH 0.00 to 1.70 km of Bagepalli - Yalodu road in Gudibande Taluk	1,50.00 CER No : 331/2016-17	February 2017	June 2017	100	...	1,30.79	4.43	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Chikkaballapura										
314	Improvements to Yallapura – Chelur road at Ch 10.50 to 11.20 and 17.40 to 22.00 Km in Bagepalli taluk	1,70.00 CER No : 607/2016-17	January 2018	June 2018	100	0.18	1,62.58	9.49	...	Work completed, Payment pending
315	Improvements to Bengaluru- Hindupur road of 83 rd Km to Allipura via Vidhurashwath, Kotaladinne from Ch 12.50 to 16.50 km in Gowribidanur Taluk	1,64.28 CER No:707/2017-18	January 2018	June 2018	100	1,59.30	1,59.30	18.45	13.47 09-01-2018	
316	Improvements to selected Reaches of Siddepalli-Batihalli-Ankalamadugu road Ch 1.70 to 10.00 km in Chinthamani Taluk	3,00.00 CER No : 115/2012-13	March 2012	August 2013	100	...	2,90.23	2.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
317	Improvements to SH – 58 to Chikkaballapur via Namagondlu, Kethenahalli road from Ch 41.20 to 44.40 km in Chikkaballapur taluk	1,50.00 CER No :446/2013-14	June 2014	March 2015	100	...	1,40.00	8.01	...	Work completed, Payment pending
318	Improvements to Honnappanahalli to Nagarabhavi via Dhoddaballapur taluk border of road from Ch 0.40 to 6.00 km in Gowribidanur taluk	2,00.00 CER No :474/2013-14	July 2014	April 2015	100	...	1,61.71	28.96	...	
319	Improvements to Chinthamani – Chelur road from Ch 14.50 to 19.70 km in Chinthamani Taluk	2,00.00 CER NO:442/2013-14	September 2014	June 2015	100	...	2,07.99	1.00	8.99 13-09-2014	
320	Improvements to Siddepalli – Battahalli – Ankalamadagu road from Ch 14.00 to 18.00 km in Chinthamani Taluk	1,75.00 CER NO:443/2013-14	June 2014	March 2015	100	...	1,87.81	2.90	15.71 30-06-2014	
321	Improvements to Chinthamani – Murugamalla – Yanamalapadi road from CH 0.00 to 1.00 7.60 to 10.60 km in Chinthamani taluk	1,75.00 CER NO:441/2013-14	December 2014	June 2015	100	...	1,72.10	4.67	1.77 08-12-2014	
322	Improvements to Peresandra Gowribidanur road from Ch 31.70 to 39.80 km in Gowribidanur Taluk	2,00.00 CER No:478/2013-14	July 2014	April 2015	100	...	1,91.99	2.48	10-07-2014	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Chikkaballapura										
323	Improvements to Kadirenahalli to M.T road via Idagur. G. Bommasandra road from Ch 7.00 to 10.00 in Gowribidanur Taluk	2,00.00 CER No:790/2013-14	September 2014	June 2015	100	...	1,43.21	64.32	...	Work completed, Payment pending
324	Improvements of Motor road to Nandi Hills from CH0.00 to 7.70 km in Chikkaballapur Taluk	4,50.00 CER No:695/2015-16	April 2016	October 2016	100	...	3,81.90	86.81	...	
325	Improvements from NH 234 to Abludu via Anakanuru road from Ch 0.00 to 3.10 km in Chikkaballapura Taluk	1,20.00 CER No:1313/2015-16	June 2016	December 2016	100	1,46.46	2.00	29.00 18-03-2017	...	
326	Improvements and widening for Two Way road of Peresandra - Gowribidanur road from Ch 0.00 to 11.50 km in Chikkaballipura taluk	6,50.00 CER No:378/2016-17	May 2017	November 2017	100	4,96.02	5,21.88	1,89.49	61.37 08-05-2017	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
327	Improvements from Mandikal to Sidlaghatta Diburahalli road via Shettigere, Ammagarahalli road from Ch 12.00 to 18.00 km in Chikkaballapura Taluk	3,45.00 CER No:28/2016-17	January 2017	October 2017	100	76.82	3,64.51	3.75	23.26	Work completed, Payment pending
328	Improvements from Sidlaghatta to B.B road via Palicherlu road from ch 2.50 to 7.50 km in Sidlaghatta taluk	1,50.00 CER No:568/2015-16	March 2016	September 2016	100	...	1,43.68	0.18	...	
329	Improvements to Kaiwara Enigadele road from Ch 1.00 to 3.50 Km (CH. 0.30 to 3.45) in Chinthamani Taluk	1,50.00 CER No: 653/2015-16	January 2016	July 2016	100	...	1,69.39	4.29	23.69 18-01-2016	
330	Improvements to Kaiwara Enigadele road from CH 7.00 to 8.50 (Ch 6.60 to 9.10 Km) in Chinthamani Taluk	1,25.00 CER No:652/2015-16	January 2016	July 2016	100	26.26	1,33.43	11.54	20.00 18-01-2016	
331	Improvements of Siddepalli-Battalhalli-Ankalamadagu road from Ch.8.00 to 14.30 km in Chinthamani Taluk	2,00.00 CER No:862/2015-16	April 2016	October 2016	100	...	1,95.22	7.40	2.62 11-04-2016	
332	Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to Join NH 7 of road from 0.00 to 5.00 km Bagepalli Taluk	1,80.00 CER No: 207/2017-18	June 2018	December 2018	100	83.53	83.53	69.24	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks	
											(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works, Ports & Inland Water Transport Department, Chikkaballapura											
333	Improvements from Thondebhavi Manchenahalli road to Join Taluk Border via Gowdagere, Addekoppa, Sadenahalli, Guvyahalli road from Ch 0.00 to 8.05 km in Gowribidanur Taluk	2,00.00 CER No:663/2015-16	January 2016	July 2016	100	...	2,22.74	2.00	24.74 18-01-2016	Work completed, Payment pending	
334	Improvements to 83 rd km of Bengaluru- Hindupur road to join Allipura via Vidhurashwatha, Kotaladinne of road from Ch 16.00 to 20.00 km in Gowribidanur tq	5,00.00 CER 793/2015-16	April 2016	December 2016	100	9.94	5,75.97	3.00	68.00 13-04-2016		
335	Improvements to Bengaluru- Nandidurga road at ch0.00 to 4.15 km in Gowribidanur Taluk	2,20.00 CER No:365/2017-18	March 2018	September 2018	100	1,71.91	1,72.17	17.11	...		
336	Improvements to Meluru - Chandalapura road at Ch 4.70 to 7.10 km in Chikkaballapura Taluk	1,50.00 CER No:364/2017-18	December 2017	December 2018	100	1,34.01	1,34.11	10.16	...		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
337	Improvements to Ajjakadirenahalli – Dibburu road at ch 5.50 to 10.00 km in Chikkaballapura tq	2,00.00 CER 179/2017-18	May 2018	November 2018	100	1,58.26	1,58.26	30.71		Work completed, Payment pending
338	Improvements from Gudibande to SH 7 to Abludu road at Ch 7.80 to 9.40 and 11.40 to 12.86 km in Chikkaballapur Taluk	1,50.00 CER No: 177q/2017-18	March 2018	August 2018	100	1,30.79	1,30.79	7.23	..	
339	Improvements from Mandikal to Sidlaghatta-Dibburahalli road via Shettigere, Ammagarahalli road from Ch 10.00 to 12.00 and 18.00 to 20.00 km in Chikkaballapura Taluk	2,50.00 CER No:261/2017-18	March 2018	September 2018	100	2,37.81	2,37.81	13.65	1.50 22-03-2018	
340	Improvements from Shidlaghatta Cheemangala road at Ch 0.00 to 8.00 km in Shidlaghatta Taluk	3,85.00 CER No:118/2017-18	June 2018	December 2018	33	1,21.65	1,25.98	1,97.92	...	
341	Improvements from Chinthamani – Chelur road at ch 25.00 to 32.00 km in Chinthamani taluk	4,50.00 CER No:115/2017-18	March 2018	July 2018	92	4,16.22	4,16.22	63.10	29.33 08-05-2018	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Chikkaballapura										
342	Improvements to Mittemari – Gulur road from ch 10.00 to 12.00km and 16.00 to 22.50km in Bageapalli taluk	4,00.00 CER NO463/2017-18	March 2018	September 2018	23	93.56	93.56	3,21.36	...	Work under progress
343	Improvements to widening from SH 58 to Chikkaballapur via Namagondlu and Kethenahalli from Ch.4.00 to 11.00 km in Gowribidanuru Taluk	3,80.00 CER No:263/2017-18	March 2018	September 2018	100	3,78.42	3,78.42	21.00	23.00 23-03-2018	Work completed, Payment pending
344	Improvements and widening to 83 rd km of Bengaluru- Hindupura road to Allipura via Vidhurashwatha, Kotaladinne, Hosur fro Ch 19.00 to 25.00 km in Gowribidanuru taluk	3,00.00 CER No:363/2017-18	March 2018	September 2018	100	2,86.81	2,86.81	20.71	13.00 23-03-2018	
345	Improvements and widening from SH – 58 to Gowribidanur via Kuru, Anudi from Ch 16.00 to 16.40, 16.53 to 19.60 km in Gowribidanur Taluk	2,00.00 CER No:265/2017-18	March 2018	September 2018	100	1,89.66	1,89.68	23.64	14.00 23-03-2018	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
346	Improvements to SH 58 to D Palya, Melya, Hunsenahalli road to State Border at Ch 20.00 to 24.90, 26.00 to 27.00 km in Gowribidanur taluk	3,75.00 CER No: 316/2017-18	June 2018	December 2018	100	3,58.84	3,58.84	23.26	7.10 18-06-2018	Work completed, Payment pending
347	Improvements to road from 62/5 mile of MG road to join Chickballapura Melekote road via Posettihalli from km 6.90 to 12.30 km in Chikkaballapur taluk code No.R 20042 (Work Indent No: 36640)	1,50.00 CER No: 585/2015-16	April 2016	January 2017	100	...	1,55.77	1.39	...	
348	Improvements to road from 83 rd km of Bengaluru Hindupura road to join Allipura via Vidhurashwatha, Kotaladinne From km 7.00 to 11.00 km and 22.00 to 28.00 km in Gowribidanur taluk code No. R 20044) Indent No. 36747	2,00.00 CER No: 371/2015-16	April 2016	January 2017	100	...	1,66.12	1.33	...	
349	Reconstruction of bridge at 33.30 km on Peresandra Gowribidanur road in Gowribidanur taluk (W.I No. 51353)	1,50.00 CER No: 137(T) NBD/2015-16	August 2016	February 2017	82	...	1,22.41	18.85	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks	
											(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works, Ports & Inland Water Transport Department, Chikkaballapura											
350	Reconstruction of bridge at 34.00 km of 83 rd km of Banagalore – Hindupura road join A Allipura, Vidhuraswatha, Kotaladivve in Gowribidanur Taluk	1,50.00 CER NO: 69/2017-18	May 2018	October 2018	28	...	41.72	80.85	...	Work under progress	
351	Construction of PWD Assistant Executive Engineer Office at Bagepalli	1,20.00 CER No: 67/2016-17	December 2017	September 2018	100	59.30	59.30	45.59	...	Work completed, Payment pending	
352	Construction of PWD Assistant Executive Engineer Office at Gowribidanur	1,20.00 CER NO: 84/2016-17	July 2017	April 2018	100	82.44	1,11.54	10.92	...		
353	Construction of Court Building at Shidlaghatta	9,43.00 CER NO 70/2012-13	July 2013	July 2015	100	...	10,00.80	1,29.20	1,87.00		
354	Construction of Assistant Executive Engineer and Staff Quarters in the site of 1 acre vide survey No 49 at Somashettihalli in chikkaballapura taluk issued by Revenue Dept.	1,50.00 CER NO:97/2014-15	July 2015	June 2016	100	...	1,27.33	33.16	...		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
355	Construction of 2 nd District Judge Quarters at Chinthamani	1,10.00 CER NO: 110/2014-15	April 2015	March 2016	32	0.15	35.37	70.64	...	Work under progress
356	Construction of First and Second floor govt. First Grade Women's College at Chinthamani	1,20.00 CER No: 788/2008-09	April 2010	October 2012	100	1.39	1,20.00	1.91	....	Work completed, Payment pending
Public Works, Ports & Inland Water Transport Department, Chikmagalur Division, Chikmagalur										
357	Improvements to dharmapura SH-24 road km 16.00 -18.00 in Tarikere Taluk.	8,20.00 CER NO. 806/2017-18	March 2018	December 2018	80	4,01.00	4,01.00	2,56.00	...	Work under progress
358	Improvements to See Talayyanagiri Mullyyanagiri-bPandravalli road KM 0.00 -5.00 in Chikmagalur taluk	3,00.00 CER NO. 713/2017-18	September 2018	March 2019	70	2,10.00	2,10.00	...	...	...
359	Improvements to Dattapeeta road Km 2.00-3.10 , 4.50 - 6.40 in Chikmagalur taluk	1,50.00 CER NO. 390/2017-18	February 2018	June 2018	90	1,35.00	1,35.00	...	...	...
360	Improvements to Handi - Baskal in Chikmagalur taluk	1,10.00 CER NO. 715/2017-18	March 2018	September 2018	90			...	...	...
361	Improvements to Avati cross nalkuramma temple km 0.00-3.00 Danhalli road	4,00.00 CER NO. 729/2017-18	March 2018	September 2018	90	4,80.66	4,80.66	...	...	...
362	Improvements to BB Hills road km 38.00-41.00 Tarikere taluk	3,00.00 CER NO. 347/2017-18	February 2018	August 2018	10	32.00	32.00	...	...	...

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Chikmagalur Division, Chikmagalur										
363	Improvements to Biruru Ajjampur road Kudluru Mundre Biruru-Lingadahalli road km 7.00-10.00 & 12.50-13.50 in Tarikere taluk	2,00.00 CER NO. 192/2017-18	February 2018	June 2018	90	1,61.99	1,61.99	18.01	...	Work under progress
364	Improvements to Basavapura to Tagginahalli Tyagadakatte Tamatadahalli Kanive road km 6.50-8.75 in Tarikere taluk	1,50.00 CER NO. 405/2017-18	March 2018	October 2018	50	0.56	0.56	74.44	...	
365	Improvements to Hadikere Nagenahalli Kuntinamadu Neralakere road km 2.70 – 5.00 & 8.20- 11.00 in Tarikere taluk	4,30.00 CER NO. 562/2017-18	June 2018	December 2018	90	1,93.71	1,96.29	...	...
366	Improvements to old NR pura road 7.50 – 11.00 in NR pura Taluk .	1,20.00 CER NO. 218/2017-18	February 2018	June 2018	60	0.15	0.32	71.85	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
367	Improvements to BYSSB road km 2.3- 6.70 & 16.00 – 17.20 in km Kadur Taluk.	4,00.00 CER NO. 290/2017-18	March 2018	December 2018	90	3,89.96	3,89.96	...	...	Work under progress
368	Improvements to Panchanagalli – Timlapura road KM 25.00 30.00 in Kadur Taluk.	4,80.00 CER NO. 388/2017-18	May 2018	November 2018	30	92.45	92.73	51.27	...	
369	Improvements to Antaragatte pura road 0.00- 1.60 , 17.00-20.00 in kadur Taluk.	4,80.00 CER NO. 291/2017-18	May 2018	November 2018	75	1,05.72	1,05.72	2,54.88	...	
370	Improvements to BYSSB road km 6.75- 15.00 in kadur Taluk.	4,80.00 CER NO. 636/2017-18	June 2018	December 2018	90	4,06.76	4,06.76	21.27	...	
371	Improvements to Banavara Sakarayapattana road km 21.00-28.00 in Kadur Taluk.	3,00.00 CER NO. 499/2017-18	March 2018	July 2018	90	2,28.84	2,28.40	41.60	...	
372	Improvements to Banavara Sakarayapattana road km 4.00- 4.65 & 7.00-14.00 in Kadur	2,25.00 CER NO. 500/2017-18	March 2018	July 2018	90	...	2,02.50	...	...

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Chikmagalur Division, Chikmagalur										
373	New model court building at Chikmagalur & at the existing court building for courts viz. II additional Dist. Court, Family court Second addl. Civil & JMFC court at Chikmagalur are required and by making alteration and construction of court halls in the Annex building & also to take up the construction halls & rooms over the first floor with sheet roofing to accommodate DLSE office, mediation center , conference hall & to other office use (Annexe building)	25,00.00 CER NO: 51(M)/15-16, 27-08-2015	July 2016	June 2018	60	12,89.83	20,11.84	...	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works, Ports & Inland Water Transport Department, Chitradurga										
374	Improvements to Parashuramapura – Jajur Road from Km 2.00 to 4.00 and Km 4.70 to 8.00, Km 10.70 to 11.00 and Km 14.95 to 17.35 in Challakere Taluk (w.i.66217)	3,60.00 CER:352/JUL-2017	February 2018	November 2018	80	2,73.63	2,74.05	3.35	...	Work under progress
375	Improvements to Dhoderi Obenahalli road from km 15.00 to 18.20, km 28.00 to 36.00 in Challakere Tq (w.i.66261)	1,60.00 CER: 607/AUG-2017	February 2018	September 2018	82	...	37.88	...	...
376	Improvements and Re-asphalting to road Maradhalli to State Border road Via M.D Kote, Ranganahalli Km 42.00 to 52.85 in Hiriyur Taluk (W.I.66036)	2,00.00 CER:576/AUG-2017	January 2018	August 2018	90	1,58.08	1,58.08	21.85	...	
377	Improvements to road from Sirigere to Sulthanipura road via Alagavadi Pudukalahalli road Km 5.00 to 9.00 and 10.80 to 11.30 km Holalkere Consistency Bharamasagara Hobli in Chitradurga Taluk (Proposed Ch.0.00 to 9.20 Km) (w.i.68100)	4,00.00 CER:601/AUG-2017	March 2018	December 2018	95	5,32.52	5,32.52	...	5,35.00 30-06-2018	
378	Improvements to road from Ikkanoor Venkalagudda Hariyabbe road Via.Kodihalli From Km 3.80 to 6.10 and 8.00 and 10.00 in Hiriyur Taluk	2,50.00 CER:659/AUG-2017	February 2018	November 2018	90	1,23.60	1,65.61	18.70	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Chitradurga										
379	Improvements to Road From Chikkajajur to Amruthapura from Km 0.30 to 0.30 and Km 4.30 to 9.20 in Holalkere Taluk. (w.i. 66026)	3,00.00 CER:694/AUG-2017	February 2018	June 2018	90	33.95	33.95	1,17.45	...	Work under progress
380	Improvements and Aspaltting to Hegger-Sriramapura and via Gavirangapura from Ch.Km 0.00 to 6.90 in Hosadurga Taluk of Chitradurga District (w.i 66248)	3,75.00 CER:711/AUG- 2017	February 2018	November 2018	25	...	...	56.27	...	
381	Improvements to old NH-4 road infrom of Inspection Bungalow at Bharamasagara Village Limit in Holalkere consistency Chitradurga taluk. (w.i. 66224)	4,50.00 CER:823/SEP – 2017	March 2018	December 2018	...	...	75.46	...	...
382	Impts and asphaltting to Malpe- Molkalmuru road SH-65 from km. 251.00 to 254.80 in Devanagere taluk	5,00.00 Appendix-E new works	November 2017	May 2018	75	2,66.36	3,61.27	19.16	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
383	Providing 4 lane road, Footpath, drain and Street Lighting to Malpe-Molkalmuru (SH-65) road from Ch; 306.30 to 307.75 km in jagalur taluk, Davanagere Dist.	3,00.00 Page No. 153 SI No.2 Appendix-E New works	December 2017	May 2018	75	...	40.63	9.63	...	Work under progress
384	Construction of Devangere- Malenbennur road from ch. 0.70 to 1.40 (Gundi Circle to Laxmi floormill)	4,50.00 CER No. 221/17-18	October 2017	April 2018	89	3,11.27	3,31.27	71.59	...	
385	Improvements to Road from SH-25 to join Hadadi Road from Ch. 17.00 to 19.40 km and Improvements to Approach Road to New bridge @ Ch 22.70 in Channagiri Taluk	2,00.00 Page No. 197 SI No.3 Appendix- E New works	January 2018	May 2018	75	1,50.00	1,50.00	38.10	...	
Public Works, Ports & Inland Water Transport Department, Davanagere										
386	Improvements to Kumbalur to Tyavanagi (Via.Belagere) road from km 5.40 to 7.615 (working reach 5.40 to 6.425 and 6.455 to 7.615) in Channagiri Taluk, Davanagere	1,20.00 Page No. 198 SI No 5 Appendix E New works	January 2016	May 2016	60	0.10	53.94	40.15	...	Work under progress
387	Improvements to Malligere - Hiremalali Road from Km 4.00 to 6.00 km (Working reach 3.60 to 6.00) in Channagiri Taluk Davanagere District	2,00.00 PWD/171/IFA/2017 dated 08.05.2017	December 2017	May 2018	56.	86.00	1,12.39	12.31	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Davanagere										
388	Improvements to Channagiri - Kagaturu Road from Ch. 3.00 km to 5.00 km to & 5.80 km to 11.20 km (Working reach Ch 3.00 km to to 5.00 km & 5.80 km 11.80) in channagiri	4,50.00 PWD/171/IFA/2017 dated 08/05/2017	January 2018	June 2018	90	1,87.68	4,05.89	86.07	...	Work under progress
389	Improvements to rajagondanahalli Mavinahole Road from Ch 1.00 km to 4.00 km in Channagiri Taluk	2,00.00 Page No. 3 appendix-e New works	December 2017	May 2018	88	86.15	1,76.23	77.19	...	
390	Improvements to Hebbaligere-Kanchiganalhal Road from Ch. 2.60 to 5.00 km (working reach 2.60 to 5.00 and 8.74 to 9.00) in Channagiri Taluk	1,60.00 PWD/171/IFA/2017 dated 08.05.2017	December 2017	May 2018	46	65.00	65.14	92.60	...	
391	Improvements to road from 21 th km of SH -48 to join Kakanuru (via channapura - Kondanahalli) from kn 0.00 km to 1.00 and 5.50 km to 8.00 km (working reach 0.00 to 1.00 and 6.30)	2,50.00 PWD/171/IFA/2017 dated 08.05.2017	January 2018	June 2018	60	86.17	1,54.56	43.58	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
392	Improvements to SH-48 (Basavapatna) to Join SH-50 (Holalkere) via Tyavangi – Dummi from ch 11.60 to 12.15 , 13.50 to 14.30, 15.50 to 18.50 and 23.00 to 24.00 km (impt ch)	2,00.00 CE/C&B/R/C5/2015-16 Dated 27/04/15	January 2016	July 2016	73	1,50.72	1,50.72	11.75	...	Work under progress
393	Widening of vijayapura-Ojjayaini road providing drain, footpath & lightening from Ch: 16.00 to 17.00 km in Jagalur Tq	2,00.00 PWD/262/IFA/2017 dated 30.05.2017	November 2017	May 2018	33	32.61	66.30	22.86	...	
394	Widening of road, Construction of CC drain and Providing lighting pole to Jagalur jammapura road from 0.00 to 1.00 in Jagalur taluk, Davangere Dist.	1,25.00 PWD/262/IFA/2017 dated 30.05.2017	November 2017	March 2018	25	...	32.59	...	...
395	Widening of road, Construction CC Drain and Providing Street lighting to Bharamasagara-Bidarakere- Donnehalli road from km. 13.60 to 14.60 km (Working reach 14.10 to 14.70)	1,50.00 PWD/262/IFA/2017 dated 30.05.2017	December 2017	May 2018	27	0.63	40.10	35.96	...	
396	Construction of C.C. road and Improvements to Harapanahalli to Harihara roade via Haluvagalu, alagilavada from k.m. 0.00 to 14.00 (working reach 1.40 to 3.90 , 4.10 to	4,30.00 Appendix E New works	February 2018	August 2018	97	0.60	4,14.79	...	...

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Davanagere										
397	Construction of cement Concrete Road on Davangere Malebenuru Road on Davangere Malebenuru Road From Ch 0.00 to 0.70 Km (Vidyarthi Bhavan to gundi Circle) in Davanagere City.	3,00.00 Page No. 215 SI.No 1 Appendix E	October 2017	April 2018	10	29.80	30.81	2,27.74	...	Work under progress
398	Re- Asphaltting to road from 1) HM road to Join Jitinakatte road Via Gundagatti from K.M. 2.00 to 4.00 and 7.00 to 10.00 km (KM 2.00 to 4.00 5.00 to 6.00 & 7.00 to 8.80	2,00.00 Page No. 216 SI.No 2 Appendix-E New works	December 2017	May 2018	68.00	...	1,77.91	...	...
Public Works, Ports & Inland Water Transport Department, Dharwad										
399	Improvements to Mangasuli Laxmeshwar SH road from km 248.40 to 248.90 in Hubli taluka (49751)	4,50.00 Appendix-E 2014-15	April 2016	January 2017	73	20.59	3,28.91	1,21.09	...	Work under progress
400	Improvements to Timmapur Magadi MDR road from km 0.00 to 10.00 in Kundgol tq (24199)	3,50.00 Appendix-E 2013-14	July 2014	April 2015	100	...	3,20.23	29.77	...	Work completed, Payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	Improvements to joining road from NH-63 to Yaraguppi Kudgol road from km 0.00 to 10.70 & 10.70 to 18.25 in Kondgol tq (25235)	8,00.00 Appendix-E 2013-14	July 2014	June 2015	100	...	7,64.43	35.57	...	Work completed, Payment pending
402	Construction of concrete roads of Ishwar Nagar joining to MDR old Hubli Budarshingi Belagali road in Hubli taluka (WI no 43910)	3,75.00 Appendix-E 2014-15	January 2016	October 2016	75	33.79	2,79.40	95.60	...	Work under progress
403	Construction of concrete road from Rigal circle Vai Corporation Building up to Shivaji Circle in Dharwad city (24549)	3,00.00 Appendix-E 2013-14	June 2014	March 2015	100	...	2,86.93	13.07	...	Work completed, Payment pending
404	Improvements to roads Unkal Timberyad to Unkal Railway Station connecting to Unkal-Hebballi MDR and Lingarajinagar main road internal roads connecting to SH-73 (PB road) in Hubli taluka (WI No 45378)	2,75.00 Appendix-E 2014-15	July 2016	April 2017	95	...	2,60.00	15.00	...	Work under progress
405	Improvements to Shiraguppi Gudenkatti road from km 4.00 to 5.50 in Hubli taluka (65712)	2,00.00 Appendix-E 2016-17	March 2018	December 2018	25	50.00	50.00	1,50.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Dharwad										
406	Construction of concrete roads of Millat Nagar, Krishnagar, Kasturi ba Nagar, Gunjal plot, Byali plot, Sheela colony, Yekatta colony and Sunna Batti road joining to Virapur Mantur road MDR in Hubli taluka (66837)	5,42.28 Appendix-E 2016-17	November 2017	August 2018	100	1,25.30	5,39.81	2.47	...	Work completed, Payment pending
407	Construction of concrete road & drain ward no 63 in Befari plot main road & internal roads in Hubli city (66896)	3,00.00 Appendix-E 2016-17	January 2018	October 2018	32	95.00	95.00	2,05.00	...	Work under progress
408	Construction of concrete roads to feeder road to Veerapur Mantur joining MDR in Hubli taluka (66839)	4,00.00 Appendix-E 2016-17	November 2017	August 2018	79	3,14.99	3,14.99	85.01	...	
409	Construction of concrete road Hubli-Gokul MDR Hosur cross to Airport road from km .40 to 5.00 (IIIRD stage) in Hubli taluka (WI No 65878)	8,00.00 Appendix-E 2016-17	February 2018	January 2019	61	4,88.10	4,88.10	3,11.90	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
410	Improvements to Dharwad Hebasur road from km 71.00 to join Hebballi farm and Hosayellapur road in SH-28 joining in Dharwad tq (67931)	3,50.00 Appendix-E 2017-18	January 2018	December 2018	23	78.83	78.83	2,71.17	...	Work under progress
411	PKG-1 1) Improvements to road from Unkal Hebballi road from km 5.50 to 6.50 in Dharwad tq 2) Improvements to road from km 2.50 to 4.75 in Dharwad tq (68019)	2,50.00 Appendix-E 2017-18	December 2017	November 2018	56	1,40.00	1,40.00	1,10.00	...	
412	PKG-2 1) Construction of drain to Venkatapur Madhanbhavi MDR road and Bogur, Mugali, Madhanbhavi village limit in Dharwad tq 2) Improvements to road from Mammigatti Narendra SH-34 to join MDR road from km 7.85 to 10.50 in Dharwad tq (67986)	4,39.00 Appendix-E 2017-18	December 2017	November 2018	100	2,27.62	4,27.62	11.75	...	Work completed, Payment pending
413	Package-4 1) Improvements to road from Hosayellapur Navalur Amargol Amminbhavi road from km 0.00 to 6.00 in Dharwad tq 2) Improvements to road from Shrinagar circle to Tapovan in Dharwad city (68000)	2,50.00 Appendix-E 2017-18	February 2018	January 2019	15.16	38.00	37.89	2,12.11	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Dharwad										
414	Package-2 Improvements to Anand Nagar to Manjunath Nagar cross from km 0.00 to 3.50 in Hubli taluka 2) Improvements to Sutagatti Ittigatti joining main road 3) Improvements to internal roads to Shimla Nagar in Hubli city (68220)	4,25.00 Appendix-E 2017-18	March 2018	February 2019	81	3,42.76	3,42.76	82.24	...	Work under progress
415	Package-5 Improvements to road Kashinatti Kogilgeri road from km 0.00 to 3.00 in Dharwad taluka 2) Improvements to Manasur to Prabhunagar road from km 0.00 to 2.00 in & villages limits concrete gutter & roads in Dharwad taluka of Dharwad dist (67981)	4,50.00 Appendix-E 2017-18	January 2018	December 2018	73	3,28.28	3,28.28	1,21.72	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
416	Package -5 1) Improvements & widening to Dharwad Anamod road Kalakeri Mugad continued km 0.00 to 7.00 in Dharwad taluka 2) Improvements to Honnapur to Hunasikumari join road in Dharwad tq (69780)	4,00.00 Appendix-E 2017-18	January 2018	December- 2018	51	2,04.08	2,04.08	1,95.92	...	Work under progress
417	Package-3 HBL two works 1) Construction of CC road to approach road in Chebbi village limits to Chebbi Mishrikoti road in Hubli taluka 2) Construction of CC road to Agadi Tirumalkoppa road (Agadi village limits) from km 0.00 to 0.80 in Hubli taluka (km 0.00 to 0.55) of Dharwad dist (WI No 68001)	2,00.00 Appendix-E 2016-17	December 2017	October 2018	100	1,21.97	1,66.60	33.40	...	Work completed, Payment pending

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Dharwad										
418	Package-1 HBL 1)Improvements to connecting road from SH-73 at Amargol to join Aurad Sadashivagad SH-34 at Amminbhavi MDR from km 0.00 to 1.40 in Hubli tq 2) Construction of road from Navanagar BRTS cross to Karnataka circle in Hubli city 3) Construction of concrete road to Hubli Gokul MDR from km 6.00 to 6.40 in Hubli tq of Dharwad dist (WI No 68221)	4,25.00 Appendix- E 2016-17	January 2018	December 2018	100	5,02.96	5,02.96	26.66	1,04.62	Work completed, Payment pending
419	Package-1 KLG 1) Improvements of Gamyapur Kalaghatagi via Muttagi road from km 7.15 to 10.15 (working chainage 7.15 tp 10.15 and 14.15 to 15.55) in Kalaghatagi tq 2) Improvements of road fro NH-63 to Shinganhalli via Galagingatti km 0.00 to 5.00 in Kalaghatagi tq 3) Improvements to Tabakad Honnali to NH-4 via Parasapur, G Hulikatti road from km 7.00 to 10.34 in Kalaghatagi tq (WI No 68014)	8,00.00 Appendix- E 2016-17	December 2017	November 2018	32	1,96.49	2,56.86	5,43.14	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
420	<p>PKG KND-2 1) Improvements to Hulagur-Yaraguppi MDR from km 4.00 to 7.00</p> <p>2) Improvements to Hulagar Yaraguppi MDR fro km 15.60 to 7.10 (Kamadolli village limit) in Kundgol taluka of Dharwad dist (WI No 68097)</p>	4,50.00 Appendix-E 2017-18	December 2017	November 2018	39	1,73.62	1,73.62	2,76.38	...	Work under progress
421	<p>PKG KND-1 1) Improvements to Kundgol Hubballi Haliyal via Kadapatti MDR from km 7.30 to 7.80 (CC road)</p> <p>2) Construction of 900 mtr concrete drain from km 5.80 to 6.70 (Yaraguppi village limit) on NH-63 to Yaraguppi approach road</p> <p>3) Improvements to Pashupatihal Rottigawad MDR from km 2.70 to 3.90 (Yarebudihal village limit) (WI No 68093)</p>	4,50.00 Appendix-E 2017-18	March 2018	February 2019	14	64.44	64.44	3,85.56	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year		Pending Payments	Revised Cost if any/Date of Revision	Remarks
							(₹ in lakh)	(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Public Works, Ports & Inland Water Transport Department, Dharwad											
422	Improvements to Timmapur Magadi MDR from km 2.95 to 4.70 in Kundgol taluka of Dharwad dist (WI No 77195)	1,60.00 Appendix-E 2017-18	March 2018	September 2018	59	94.09	94.09	65.91	...	Work under progress	
423	Improvements to Timmapur Magadi MDR from km 7.70 to 10.10 (from Mattigatti village to Ingalagi village) in Kundgol taluka of Dharwad dist (WI No 77116)	2,15.00 Appendix-E 2017-18	March 2018	December 2018	45	96.36	96.36	1,18.64	...		
424	Improvements to Saunshi-Attigeri MDR from km 0.00 to 5.50 in Kundgol taluka of Dharwad dist (WI No 77556)	3,75.00 Appendix-E 2017-18	March 2018	December 2018	100	3,10.76	3,10.76	64.24	...	Work completed, Payment pending	
425	Improvements to Timmapur Magadi MDR from km 20.30 to 25.30 in Kundgol taluka of Dharwad dist (WI No 77167)	5,00.00 Appendix-E 2017-18	March 2018	December 2018	100	4,44.41	4,44.41	55.59	...		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
426	Improvements to Pashupatihal Rottigawad MDR from km 9.80 to 11.00 (Hiregunjal village limit) in Kundgol taluka of Dharwad dist (WI No 77560)	1,50.00 Appendix-E 2017-18	March 2018	September 2018	100	98.62	98.62	51.38	...	Work completed, Payment pending
427	Construction of concrete road to Hubli-Gokul MDR from Hosur cross to Airport from km 0.00 to 1.80 in Hubli taluka	7,00.00 Appendix-E 2014-15	May 2015	November 2015	100	...	7,67.77	84.37	1,52.14 05-03-2019	
428	Construction of bridge at Navalgund Nalvadi road km 0.90 in Navalgund taluka (74427)	2,03.21 Appendix-E 2016-17	February 2018	January 2019	100	2,00.53	2,00.53	2.68	...	
429	Construction of bridge at Navalgund Nalvadi road km 10.50 in Navalgund taluka (74429)	2,14.93 Appendix-E 2016-17	February 2018	January 2019	100	2,06.37	2,06.37	8.56	...	
430	Construction of different department offices complex at Kundgol in Dharwad dist	7,64.00 Appendix-E 2011-12	October 2014	June 2016	100	2,49.34	6,26.62	1,37.38	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works Department, Hassan										
431	Improvements top Bengaluru - Mangaluru bypass road Tipatur Dudda SH 71 joining road 0.00 - 0.45 km 4 line to 6 line road in Hassan	3,00.00 CER NO:1056/2015-16	January 2016	September 2016	100	2,75.68	2,87.44	2.26	...	Work completed, Payment pending
432	Improvements to Yesaluru main road doddakundooru ro chikkakunduru cross road 0.00 - 6.00 in SKP tq	2,00.00 1073/2015-16	February 2016	June 2016	95	1,38.69	1,75.14	...	...	Work under progress
433	Improvements to Bagalakote biligiranganabetta SH 57 at km 515.50-516.30 in HNP tq	4,00.00 105/2015-16	December 2016	September 2017	98	3,20.31	3,42.27	...	...
434	Improvements to road Bagalakote to Biligiranganabetta via 475.84 to 490.24 in Hassan tq	5,00.00 754/2017-18	January 2018	February 2018	100	2,50.00	5,38.97	2.72	...	Work completed, Payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
435	Improvements to road Halebeedu Anechakuru road via 21.00 to 27.00 and 27.00 to 28.40 km in Hassan taluk	4,90.00 751/2017-18	January 2018	February 2018	40	77.33	1,80.47	1,89.02	...	Work under progress
436	Improvements to road Hiresave to Chattahalli Road via 0.00 to 17.50 in Channarayapatna taluk	6,86.00 795/2017-18	January 2018	February 2018	100	1,00.00	7,90.75	10.58	...	Work completed, Payment pending
437	Improvements to road Mandya to Hadagali road via 85.54 to 99.27 km Channarayapatna taluk	3,19.00 773/2017-18	January 2018	February 2018	100	1,00.00	3,41.37	14.18	...	
438	Improvements to NH pura 75 to Heddurga Gummanahalli road in Sakaleshapura taluk	1,25.00 449/2017-18	December 2017	April 2018	100	...	1,06.35	1.08	...	
439	Improvements to road from Kikkeri - Shrivanelagola road 6.40 km to 14.00 km in Channarayapatna taluk	2,76.00 772/2017-18	January 2017	February 2018	100	...	2,26.19	37.80	...	
440	Improvements to road from Nagamangala - Shrivanelagola road 22.60 to 32.30 km in Channarayapatna taluk	2,29.00 796/2017-18	January 2017	February 2018	95	...	2,22.34	...	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works Department, Hassan										
441	Improvements to road from Arakalagodu – Jodigubbi – HalliMysuru – Kabburu – K.R ter Road 24.00 km to 37.80 km in HNpura tq	2,75.00 20/2017-18	November 2017	March 2018	90	...	1,95.00	...	...	Work under progress
442	Improvements to road from Hangarahalli – Makaballi – Gubbi – Shidlahalli road 17.00 to 27.60 km in HNpura tq	1,75.00 370/2017-18	November 2017	March 2018	90	...	1,23.00	...	...
443	Improvements to road fromKinnarahalli – Machagowdanahalli – Moodlakoppalu via Haradanahalli joining road 0.00 to 2.00 km in HNpura	3,00.00 42/2017-18	December 2017	April 2018	90	1,01.78	2,84.80	...	...
444	Improvements to road from BT road to Kinnarahalli Machagowdanahalli Moodlkoppalu via Haradanahalli joining road 2.50 km – 4.50km in HNpura tq	3,00.00 43/2017-18	December 2017	April 2018	90	2,94.78	2,94.78	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
445	Improvements to road from Kuppe - Bediganahalli - Kallenahalli road 0.00 to 4.85 in HN pura tq	1,50.00 18/2017-18	February 2017	June 2018	100	1,03,36	1,03.36	17.19	...	Work completed, Payment pending
446	Improvements to road from Haranahalli - Sakrayapatna road 2.50 - 5.50 km in ARS tq	1,50.00 26/2017-18	December 2017	March 2018	80	...	1,10.00	...	...	Work under progress
447	Improvements to road from Vanaguru - Jannapura road Bachihalli - Attihalli road in SKPura tq	1,75.00 491/2017-18	October 2018	December 2018	70	...	1,57.51	...	...	12.99% above Work completed
448	Improvements to road from NH 75 to Kadalu in SKpura tq	1,25.00 492/2017-18	January 2018	May 2018	85	...	1,10.00	...	...	Work under progress
449	Improvements to road from Aluru to Doddakanagal road in SKpura tq	1,25.00 125//2017-18	January 2018	May 2018	98	1,10.70	1,16.55	...	...
450	Improvements to road Sakalesapura - Kumbrahalli - Yadakere road 4.80 - 8.10 km in Sakaleshpura Tq	1,20.0 535/2017-18	January 2018	May 2018	60	...	95.00	...	...
451	Improvements to road from Belavadi Kalenahalli road via bElavadi Hanagal road 0.00 - 6.58 kn in ARK tq	1,30.00 162/2017-18	December 2017	April 2018	90	...	1,07.92	...	...
452	Improvements to road from Kuppe - Bediganahalli - kallenahalli road ch 4.85 to 7.50 km ARK tq	1,20.00 371/2017-18	December 2017	April 2018	98	...	1,12.78	...	...

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works Department, Hassan										
453	Improvements to road from Javagal Kolagunda 5.00 – 10.00km in ARS tq	2,00.00 488/2017-18	March 2018	July 2018	70	...	1,25.66	...	...	Work under progress
454	Improvements to road from Kallanayakanahally Arakere 4.40 – 6.70 km & 7.20 -14 km Bisile & Yiriyuru village limit approach road in ARS tq	1,20.00 24/2017-18	February 2018	June 2018	70	...	90.00	...	...
455	Construction of Hassan ring road 5.00 – 7.00 km & 3.70 km box drain in Hassan tq	3,00.00 468/2017-18	January 2018	May 2018	50	...	1,10.95	...	...
456	Improvements to road from Yalagunda Javagal road via Brahadavarahalli madihalli gate halebeedu Anecharuru road joining road 0.00- 7.00 km Hassan tq	3,00.00 470/2017-18	March 2018	August 2018	45	...	1,14.13	...	...
457	Improvements to road from Kallubyadarahalli Shrvanuru mandagere road 0.00 – 2.00 & 2.45 - 5.00 & 10.50 -13.00 km in HNP tq	1,50.00 19/2017-18	March 2018	July 2018	95	...	86.20	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
458	Improvements to road from Yalagunda Javagal 5.50- 8.00 kn in Beluru taluk	1,50.00 267/2017-18	March 2018	July 2018	90	...	1,00.81	...	...	Work under progress
459	Improvements to road from Yamasandi Kudluru road 0.00- 10.00 kn in Beluru tq	1,40.00 539/2017-18	March 2018	July 2018	90	...	97.73	...	...
460	Improvements to road from Harnahalli - sakarayapatna road 11.00 - 13.00 & 14.00 -15.00 & 16.00 - 17.50 & 21.50 - 26.00 km in ARS tq	2,60.00 22/2017-18	March 2018	July 2018	95	...	2,39.34	...	...
461	Improvements to road from Javagal Kolagunda 15.00 - 22.00 km in ARS tq	1,50.00 23/2017-18	March 2018	July 2018	90	...	29.88	89.85	...	
462	Improvements to road from Jyotimallapura to Tumkuru Honnavra road joining via talaluru koppalu, Honnenahalli Lalakere, Kellangere 0.00 - 1.00 km Kallangere, Kungattahalli & Jyotimallapura village limit approach CC road in ARS tq	1,50.00 100/2017-18	March 2018	July 2018	100	...	66.95	62.73	...	Work completed, Payment pending

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works Department, Hassan										
463	Improvements to road from Huradi accharadi Hanumanahalli to hadige joinin road 0.00 – 1.20, 3.00 – 3.50 & 4.80- 6.00 km in Sakaleshpura tq	1,50.00 537/2017-18	November 2017	March 2018	100	...	...	1,01.32	...	Work completed, Payment pending
464	Improvements to road from Virajpete byndooru road Anjugondanahalli joining road 0.00 – 1.20, 3.00- 3.50 & 4.80- 6.00 km in SKP tq	1,20.00 536/2017-18	March 2018	July 2018	100	...	...	90.14	...	
465	Improvements to road srirangapatna to Arasikere road via 91.27 to 117.52 in ARS tq	14,00.00 850/17-18	February 2018	April 2018	60	0.60	77.92	7,88.70	...	Work under progress
466	Improvements to road from Shrvanabelagola to B.M road joining road parama Huligere Channahalli Dasapura Bukanabetta road 0.000 12.00 km in CRP tq	12,60.00 798/17-18	February 2018	March 2018	35	0.35	50.63	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
467	Improvements to road from Bagalakote –Billigiriranganabetta road from ch 494.34 to 495.99 km (SH – 57) Hassan new bus stand to NH – 75 bypass (CRF – KNT- 2017 -18 2423 dt 05-02-2018) CRF – KNT -2017-18 dt 05-02-2018) Ind No: 82943	4,00.00 CER No : 04 /18-19	September 2018	March 2019	30	...	...	1,34.93	...	Work under progress
468	Improvements to road from Heragu road via Koravangala, Jakkenahalli, Uddurahalli, Mayagondanahalli, Krishnapura to join Gopannahalli road 0.00 to 11.00 km (CRF –KNT-2017-18-2424 dt 05-02-18) Ind no. 82960	5,00.00 CER No: 05/ 18-19	September 2018	March 2019	45	2,21.00	2,21.00	2,23.93	...	
469	Improvements to road from Gorur – Chinakurali including widening from ch 0.00 to 22.00 km (CRF – KNT-2017-18-2425 dt 05-02-18) (Ind No: 82959)	5,00.00 CER No: 06/18-19	September 2018	March 2019	30	1,84.00	1,84.00	...	...
470	Improvements and re-asphalting of existing 4 lane from dairy circle via Salagame road join BB road from ch 0.00 to 3.18 km (city connectivity MDR road) (MDR) (CRF –KNT-2017-18-2431 , dt 05-02-18) (Ind NO: 83037)	5,00.00 CER No: 08/2018-19	September 2018	March 2019	100	4,86.00	4,86.00	75.54	...	Work completed, Payment pending
471	Improvements and widening MCF road via Muttatthi Pumagame, Kodihalli to join Dudda Kalyadi copper Mines road from ch 1.20 to 11.00 km (MDR) (CRF –KNT-2017-18-2432 dt 05-02-18) Ind.No: 83097	6,00.00 CER No: 096/18-19	September 2018	March 2019	15	...	...	35.77	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works Department, Hassan										
472	Improvements and widening of ring road via Yadiyuru, Homnenahalli, Chittanahalli, Nidudi, Cheeranahalli to join TDH road from Ch 0.00 to 1.20 km and 1.53 to 3.40 km and 3.73 to 7.40 km (MDR) (CRF – KNT-2017-18-2434 dt 05-02-18) (ind no: 82961)	5,00.00 CER NO : 11/18-19	September 2018	March 2019	75	...	...	4,87.03	...	Work under progress
473	HSN PKG – 1 (Ind No : 83040) 1) Improvements to Halebeedu – Aanechakuru road from Ch 28.45 to 30.45 km (Saraswathi statue to Gorur Cirlice (SH – 71) (CRF – KNT-2017-18-2422 dt 05-02-18). 2) improvements and widening of road via Gowripura Kabbali road from ch 2.60 to 5.00 km (MDR) (CRF –KNT-2017-18-2433 dt 05-02-18)	3,30.00 CER No: 03,10/18-19	September 2018	March 2019	55	1,10.00	1,10.00	16.91	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
474	<p>HSN PKG – 2 (Ind No: 83068)</p> <p>1) improvements to road from dairy circle MDR road via Bagathsing road, Chkkahonnenahalli, MCF quarters backside, Doddakondagula to join Gowripura village from ch 0.00 to 6.50 km (MDR) (CRF – KNT-2017-18-24335dt 05-02-18)</p> <p>2) improvements to road from Kabbali Somanahally Kavalu road in Chkkamenahally to join Kudurugundi road from 0.00 to 7.50 km (MDR) (CRF –KNT-2017-18-2436,dt 05-02-18)</p>	5,50.00 CER No: 12, 13/18-19	September 2018	March 2019	50	1,75.00	1,75.00	52.61	...	Work under progress
475	Improvements and concrete road for Tiptur – Dudda- Hassan road (SH – 71) from Ch 28.10 to 40.314 km and 40.314 to 4580 km (CRF –KNT-2017-18-2420 dt 05-02-18) Ind no: 83081)	45,00.00 CER NO: 01/18-19	November 2018	August 2019	50	28,68.00	28,68.00	97.51	...	
476	Improvements from 4 lane road from ch 0.00 to 3.00 km via BM road Habiba Saw mill, Rajkumar Nagara to join 80 feet ring road (City connectivity road) (CRF –KNT-2017-18-2430 dt 05-02-18) (Ind No: 82988)	10,00.00 CER 07/18-19	September 2018	March 2019	45	2,00.00	2,00.00	405.50	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works Department, Hassan										
477	Construction of Govt. Office Building at HSN tq	5,75.35 279/2007-08	April 2016	October 2017	10	54.77	54.77	...	...	Work under progress
478	Construction of first floor of the existing civil judge and JMFC court building at Aluru (8505)	2,90.00 189/11-12	March 2012	September 2013	99	2,81.33	2,81.33	...	...
479	Construction of Legal Service Authority, Legal Aid Clinic, Conference hall, Compound, Approach road, formation of area etc in the premises of Court Complex at Sakleshpura (8494)	3,28.00 190/2011-12	April 2012	October 2013	83	2,70.92	3,13.18	...	...
480	Consturction of new building govt.lawyers office in Hassan	3,00.00 15M/2014-15	March 2015	March 2016	45	1,34.56	1,34.56	...	...
481	Consturction of family court officer quarters building at Hassan	1,15.00 7/2014-15	June 2015	June 2016	...	47.38	77.93	...	...
482	Consturction of Govt.ITI college class rooms at Hassan	1,95.00 783/06-07	June 2007	May 2008	...	1,36.95	1,84.32	...	...
483	Consturction of PWD sub division office building at Beluru taluk	1,20.00 21(m) 2016-17	June 2017	June 2018	80	...	74.17	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
484	Construction of new court building 2 nd stage balance work Channapatna in Hassan dist	72,00.00 CER NO:14(M) / 2014-15	February 2016	November 2017	70	21,28.90	66,42.20	2.97	...	
Public Works, Ports & Inland Water Transport Department, Haveri										
485	Construction of Bridge on Devagiri Sangur road at km.3.20 and improvements road from km.0.00 to 3.00 in Haveri Taluk of Haveri District. (No.52105)	1,50.00 G.O No. PWD /115/ RDF/2016/ Bengaluru/ Dated 15-11-2016	December 2016	November 2017	100	...	1,26.70	23.30	...	Work completed payment pending
486	Construction of bridge at km 11.40on NH – 4 to Shishuvinahal road via Savur-Gundur-Karadagi in Savanur taluk of Haveri District.	1,50.00 G.O No. PWD/115/RDF/ 2016/Bengaluru /Dated 15-11-2016	March 2018	December 2018	100	25.06	25.12	1,24.88	...	
487	Improvements to Agadi – Devageri road from km 2.70 to 5.20 in Haveri taluka of Haveri District	1,20.00 G.O No. PWD/90/ RDF/2017/ Bengaluru/ Dated 11-10-2017	June 2018	December 2018	100	40.91	40.91	79.09	...	
488	Totadayallapur to Masur-Guttal road link to Km 15.00 to 20.00 (Bharadi & Kuragund village limit Concrete Draine) in Haveri taluk. (WI 68300)	3,50.00 G.O No. PW/1 87/IFA /2017/ Dated 20-05-2017	January 2018	September 2018	100	3,76.78	6,65.11	0.11	...	
489	Re-Construction to hosaritti-Bommanakatti road Km 0.60 to 7.00 in Haveri taluk (WI 68300)	3,15.00 G.O No. PW/187/ IFA /2017/Dated 20-05-2017								

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Haveri										
490	Improvements to Ekkambi-Molakalmur road to Havanur village link road Km 3.00 to 7.00 in Haveri Tq.(WI 68301)	3,00.00 G.O No. PW/187/ IFA/2017/ Dated 20-05-2017	January 2017	January 2018	100	1,91.44	5,41.44	58.56	...	Work completed payment pending
491	Re-Construction to Marol Belavagi road Km 0.00 to 3.50 and Km 4.50 to 5.20 in Haveri Taluk (WI 68301)	3,00.00 G.O No. PW/ 187 /IFA/2017/Dated 20-05-2017								
492	Improvements to Ekkumbi – Molakalmur SH to Beerur-Sammaagi SH link to (Kabbur-Mallur) road km 3.55 to 8.55 in Haveri taluk (WI 166586)	3,00.00 G.O No. PW/ 187/IFA/ 2017/ Dated 20-05-2017	January 2018	September 2018	100	3,12.95	3,90.11	1,09.89	...	
493	Improvements to Chikkalingadhahalli Homradi road Km 0.00 to 2.80 in Haveri taluk(WI. 69016)	2,00.00 G.O No. PW/187 /IFA/ 2017/ Dated 20-05-2017								
494	Improvements to Jangamanakoppa Kalakoti road Km 6.72 to 9.15 and Km 6.00 in (Karjagu village limit) CC road in Haveri taluk (WI 66622)	2,85.00 G.O No. PW/187/ IFA/2017 /Dated 20-05-2017	December 2017	September 2018	100	70.00	70.00	1,45.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
495	Improvements to Karjagi railway Station road from Kolor village link road Km 0.00 to 1.75 in Haveri taluk. (WI 67076)	1,50.00 G.O No. PW/187/ IFA/2017/Dated 20-05- 2017	December 2017	June 2018	100	96.50	96.50	53.50	...	Work completed payment pending
496	Improvements to Haveri APMC to Ganajur village link road Km. 1.60 to 5.00 in Haveri taluk	3,00.00 G.O No. PW/ 187/IFA/ 2017/Dated 20-05-2017	November 2017	August 2018	100	...	...	3,00.00	...	
497	Construction to Tilavalli Village limit MDR road to CC Road in Hanagal taluk. (WI 65239)	2,00.00 Appendix E 2014-15	November 2017	May 2018	100	18.16	78.64	1,21.36	...	
498	Improvements to Hanagal – Aaraleshwara road via Akkivalli Km 0.00 to 1.80 Km 3.725 to 4.325 & Km 5.20 to 6.00 in Hangal Taluk (WI. 68020)	3,50.00 Appendix E 2017-18	December 2017	September 2018	100	94.45	94.54	2,55.46	...	
499	Improvements to Baichavalli – Negavanagi road Km 0.00 to 4.70 in Hanagala taluk (WI 69724)	2,50.00 Appendix E 2017-18	December 2017	March 2018	100	2,03.27	2,03.50	46.50	...	
500	Improvements to Balambeed – Inamayallapur road Km 2.16 to 3.05 and 8.92115 1400to 10.00 in Hanagala tq. (WI 67468)	1,45.00 Appendix E 2017-18	February 2018	July 2018	100	...	...	1,45.00	...	
501	Improvements to Hosa Aladakkatti- Honkana road Km.27.40 to 28.70 Hangala Tq. (WI. 69136)	1,40.00 Appendix E 2017-18	March 2018	September 2018	100	20.00	20.00	1,20.00	...	
502	Improvements to Koda- Anaji road Km 24.00 to 28.00 in Hirekerur taluk (67604)	2,25.00 Appendix E 2017-18	November 2017	June 2018	100	1,04.00	1,04.00	1,21.00	...	
503	Improvements to Rattihalli- Malagi Kansavishiddageri road Km 0.60 in Bridge Approach inKumadvati river in Hirekerur taluk	5,00.00 Appendix E 2017-18	March 2018	March 2019	30	..	..	5,00.00	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Haveri										
504	Improvements to Madenur – Irani road Km 6.00 to 11.00 in Ranebennur Taluk (WI. 67017)	4,99.95 Appendix E 2017-18	November 2017	August 2018	100	98.00	1,54.75	3,45.20	...	Work completed payment pending
505	Improvements to Ranebennur-Mudenur road Km 7.20 to 10.00 in Ranebennur taluk (WI 66486)	2,00.00 Appendix E 2017-18	November 2017	May 2018	100	54.06	54.06	1,45.94	...	
506	Improvements to Ranebennur – Chalegeri Irani road Km 2.90 to 8.50 in Ranebennur taluk (WI 66458)	3,00.00 Appendix E 2017-18	December 2017	June 2018	100	1,43.86	2,60.22	39.78	...	
507	Improvements to Rattihalli to Bagalakote – Biliranganabetta SH link road to via Kudapali road Km 6.60 to 10.80 in Ranebennur taluk (WI 66093)	2,00.00 Appendix E 2017-18	November 2017	May 2018	100	1,81.42	2,06.42	(-) 6.42	...	
508	Improvements to Mediri cross to Belur road via Ankasapur road Km 2.00 to 3.70 and 7.58 to 10.50 in Ranebennur taluk	4,75.00 Appendix E 2017-18	December 2017	June 2018	100	3,36.26	3,36.26	1,38.74	...	
509	Improvements to Halageri – Hediyaal road Km 0.89 to 3.40 & 3.715 to 4.00 (Halageri U.T.P Gattar to Benakagond villege) in Ranebennur Taluk (WI. 66671)	2,00.00 Appendix E 2017-18	December 2017	June 2018	100	2,01.75	2,01.75	(-) 1.75	...	
510	Improvements to Byadagi Rattihalli road Km 9.62 to 13.40 in Ranebennur Taluk. (WI 66461)	2,00.00 Appendix E 2017-18	November 2017	May 2018	100	1,89.92	1,89.92	10.08	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
511	Improvements to Ranebennur – Bisalahalli road via Yarekuppe, Joyisaharal, Belakeri road Km 1.80 to 11.50 in Ranebennur Taluk (W77787)	10,00.00 Govt No.PW/410/ IFA/2017/ Date 01-09-2017	March 2018	December 2018	100	9,74.66	9,74.66	25.34	...	Work completed payment pending
512	Improvements to Haveri – Lingapur road Km 0.00 to 0.80 road in Byadgi taluk (WI 58220)	1,65.00 Govt No.PW/130/ IFA/2015/ Date 23-03-2016	February 2017	August 2017	100	93.57	1,37.89	27.11	...	
513	Construction to Kaginele village Mahadvara Shrimath in Byadagi Tq. (WI 59794)	4,90.00 Govt No.PW/130 /IFA/2015 /Date 23-03-2016	March 2017	December 2017	100	3,12.23	3,12.23	1,77.77	...	
514	Improvements to Byadagi – Hanagal Border road in Mallur Shankrikoppa Hedigonda Kaginele Kashmabi road Km 18.00 to 21.20 in Byadagi Taluk (67811) (68816)	3,00.00 Appendix E 2017-18	January 2018	October 2018	100	1,92.50	1,92.50	7,07.50	...	
515	Improvements to Byadagi – Chatra road Km 0.00 to 2.00 & Construction in Pakka Gattar in Byadagi taluk (67384) (68816)	3,00.00 Appendix E 2017-18								
516	Improvements to Byadagi- Kakol- Honnatti road Km 0.00 to 1.00 & construction in Pakka Gattar in Byadagi taluk (67367) (68816)	3,00.00 Appendix E 2017-18								
517	Improvements to Hediggond- Kalakonda road Km 0.00 to 2.50 in Byadagi taluk (66477)	1,50.00 Appendix E 2017-18	December 2017	June 2018	100	1,28.70	1,28.90	21.10	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Haveri										
518	Improvements to Byadagi – Tilavalli road Km 0.00 to 1.40 & 11.40 to 16.50 in Byadagi taluk (78056)	8,00.00 Govt No.PW/ 617/IFA/2017 /Date 27-10-2017	March 2018	December 2018	80	10,72.46	10,72.46	5,27.54	...	Work under progress
519	Improvements to Byadagi – Tilavalli road Km 16.50 to 21.40 & 11.40 to 16.50 in Byadagi taluk (78063)	8,00.00 Govt No.PW/ 617/IFA/2017 Date 27-10-2017								
520	Improvements to PB road to Mamadapur road Km 0.00 in Shiggaon taluk (WI 65930)	1,50.00 Appendix E 2017-18	February 2018	August 2018	100	..	...	1,50.00	...	Work completed payment pending
521	Improvements to Badhrapura – Bommanahalli road Km3.00 to 7.00 in Shiggaon taluk (WI 67426)	1,50.00 Appendix E 2017-18	December 2017	June 2018	100	0.05	0.05	1,49.95	...	
522	Improvements to NH -4 to Shishuvinahal road Km 8.32 to 11.15 via Savur Tegghalli Gundur Mantrodi Karadagi & Chavadal in Savanur Taluk of Haveri District (I.No 42175)	2,50.00 Appendix E 2017-18	November 2017	May 2018	100	1,75.00	1,75.00	75.00	...	
523	Improvements to Savanur – Tondur road to Hasalli road Km 0.00 to 4.90 in Savanur taluk of Haveri District (I.No. 67884)	2,00.00 Appendix E 2017-18	January 2018	June 2018	100	20.12	1,20.12	79.88	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
524	Construction of bridge at Km 10.49 on Adur – Neeralagi road in Hanagla taluk (49712)	1,20.00 Appendix E 2014-15	May 2016	February 2017	100	...	96.65	23.35	...	Work completed payment pending
525	Construction of bridge Kaginele Shnehi Park connect to Kanadadas palace Circle Kalyana, Baad Village connect Bakasur lake on Shiggaov Taluk (58440)	3,50.00 Govt No.PW/130/ IFA/2015 /Date 23-03-2016	March 2017	September 2017	100	2,27.62	2,62.16	87.84	...	
526	Development to Halageri- Hulikal SH – 26 Km 1.00 to 6.00 in Hanagal taluk (66459)	4,99.95 Govt No.PW/130/ IFA/2015 /Date 23-03-2016	January 2018	June 2018	100	79.77	4,99.43	0.52	...	
527	Development of 4 lane road Gajendragada – soraba – SH 136 Byadagi city limit Km 235.50 to 236.20 & 237.25 to 240.00 (phrase-2) in Haveri District (50656)	9,00.00 Appendix E 2014-15	July 2016	April 2017	100	11.30	8,79.03	20.97	...	
528	Improvements of SH No 4 to Mattikatti cross to Hirebendigeri road I Shiggaon taluk (67266)	1,80.64 Govt.let.No.PWP /135,IFA/2017 Dated:18-07-2017	January 2018	May 2018	100	1,06.31	1,46.31	34.33	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Haveri										
529	Improvements SH No.4 to Shishuvinahal road via Tegghalli, Chikkabudihal, Fakkiranadihalli from Km 5.50 to 8.02 (67885)	1,13.40 Govt.let.No.PWP /135,/IFA/2017 Dated:18-07-2017	January 2018	May 2018	100	28.80	92.04	21.36	...	Work completed payment pending
530	Construction of Sankritik Bhavan at Hangal. (49922)	3,50.00 Govt.let.No.PWP /367/IFA/2017 Dated:29-12-2018	June 2016	May 2017	50	17.53	21.52	3,28.48	...	Work under progress
Public Works, Ports & Inland Water Transport Department, Special Division, Hunsur										
531	Improvements to Nallurupal to murkal road from ch.0.00 to 10.50 km in hunsur tq	4,95.00 CER:346/2017-18	November 2017	April 2018	96	4,88.44	4,88.44	6.56	...	Work under progress
532	Improvements to hanagudu to Hemmegi via hunsur- Talacavery road from ch.3.80 to 5.80 km in Hunsur tq (Working ch. 3.435 to 5.80)	1,58.05 09/16-17	February 2018	May 2018	94	1,49.99	1,49.99	8.06	...	
533	Improvements to bilikere-ayarahalli road from ch. 0.240 to 3.250 km in hunsur Tq	3,30.24 119/17-18	March 2018	August 2018	96	3,20.94	3,20.94	9.30	...	
534	Improvements to Hanagudu to Hemmegi via hunsur – Talacavery road from ch. 3.80 to 5.80 km in hunsur tq (working ch.3.435 to 5.80 km)	1,58.05 09/16-17	February 2018	May 2018	93	1,49.99	1,49.99	8.06	...	
535	Improvements to Bilikere- Ayarahalli road from ch.240 to 3.250 km in Hunsur tq	3,30.24 119/17-18	March 2018	August 2018	96	3,20.94	3,20.94	9.30	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
536	Improvements to Kuttavadi to Kudinirumuddanhalli road from ch.3.00 to 6.00 km in Hunsur tq	2,14.49 12/16-17	January 2017	May 2018	99	2,13.60	2,13.60	0.89	...	Work under progress
537	Package No.2 improvements to mysuru Bogadi- gaddige road from ch. 32.00 to 35.20 km & 36.90 to 38.00 km in Hunsur tq	9,58.65 837/2017-18	March 2018	September 2018	53	5,10.17	5,10.17	4,48.48	...	
538	Improvements to Hunsur – p. Patna road (via niluvagilu – Hanagudu- Panchavalli) road from ch. 15.30 to 17.50 km in Hunsur tq	2,09.69 10/2017-18	January 2018	May 2018	95	1,98.07	1,98.07	11.62	...	
539	Package no. 06 Improvements (1) from BB road to Halladamunuganhalli road via Rampura ch. 0.00 to 2.90 km (2) BM road to Kempamma Honsur Joing road via ankanahalli road from ch.00 to 3.50 km (3) Gommatagiri to Kanthegowdanakoppalu Geresanhalli, Thenkalakoppalu Hussainpura Bridge from Ch.1.6.0 to 2.95 km (4) BK road to Shankahally from ch.0.90 to 2.90 km (5) BB road to MB joining road Hullenahalli from ch.00.00 to 2.60 km in Hunsur Tq	10,30.74 1017/17-18	March 2018	September 2018	21	2,15.94	2,15.94	8,14.80	...	
540	Package No. 7 Improvements to (1) Tarikallu – Singamarahalli road From Ch 8.40 to 9.70 km (2) Hunsur – Dharmapura road from ch.4.13 to 4.40 km ch.9.80 km Bridge Approach & From ch.0.00 to 2.50 km (4) Chikunda – Shethalli road from ch. 1.00 to 3.00 km in hunsur tq	8,54.88 974/17-18	March 2018	September 2018	73	6,10.56	6,10.56	2,44.32	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Special Division, Hunsur										
541	Improvements to BB road to Doddekoppalu, Doranahalli, Laladevanahalli Sathigrama, Narayanapura kaggere via BB road from ch 0.00 to 1.90 km in K.R. Nagar tq	2,47.37 507/2016-17	July 2017	November 2017	83	2,06.97	2,06.97	40.40	...	Work under progress
542	Improvements to Mirle to Narachanahalli- Batiganahalli via Berya road from Ch. 1.50 to 3.50 km in K.R. Nagar tq	1,98.44 423/2016-17	July 2017	October 2017	74	1,47.29	1,47.29	51.15	...	
543	Improvements to Hamapura-Saligrama (HS) road to Ankanahalli Meluru via Muduguppe road from Ch. 1.50 to 2.70 km in K.R. nagar TQ	1,54.62 4/2017-18	November 2017	March 2018	57	89.49	89.49	65.13	...	
544	Package No-05 Improvements (1) HBF road from ch.0.00 to 8.05 & * 80 to 9.90 km (2) K.R. Nagar – Malali Hosakote- Ravanduru road from ch.20.00 to 23.00 km (3) Seegur to BTR road via Ayitanahalli Nandinathapura road from ch.5.175 to 7.10 km (4) Koppa – Bylukkuppe road via Girgur , Lamacamp from ch 13.50 to 18.50 km in Periyapatna tq	11,29.13 269/17-18	March 2018	September 2018	83	5,31.38	9,35.46	1,93.67	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
545	Improvements to R T road MB roade via Chikkahansoge halaganahalli Kanagal Kuppa road from ch: 13.00 to 14.60 and 16.60 to 18.80 km in Periyapatna tq	5,31.38 269/17-18	March 2018	August 2018	92	4,86.61	4,86.61	44.77	...	Work under progress
546	Package no: 9 Improvements (1) Halanahalli gate to Naviluru road from ch: 0.00 to 6.00 (2) Chittenahalli to Belthur Kirngangauru road from ch: 0.:00 to 5.40 km tq	10,85.51 1011,1021/17-18	March 2018	August 2018	78	8,38.87	8,38.87	2,46.64	...	
547	Improvements to Hadya Bettadapura Frezarpete road from ch: 27.70 to 30.00 km in p.ptna tq	2,44.04 271/17-18	March 2018	August 2018	96	2,35.04	2,35.04	9.00	...	
548	Improvements from Kaggundi to Haralayyanamata road from ch: 0.00 to 1.25 km in P.Patna tq	2,45.16 421/17-18	December 2017	May 2018	97	2,43.86	2,43.86	1.30	...	
550	Package no: 4 Improvements to (1) Haranahalli Chamarayanakote road via Kambipura Honnapura road from ch: 0.00 to 3.50 km (2) R T road to Bantvala road via Chikkahanasadoge Halaganahalli Kanagalkoppa road from ch: 11.40 to 13.00 km (3) Halebidu Aanechowekuru road tokmra ROAD VIA DODDA HEBBALU Makodu road from ch: 6.90 to 12.00 km in Periyapatna tq	10,67.58 830,831,832/17-18	March 2018	September 2018	50	5,39.32	5,39.32	5,28.26	...	
551	Improvements to K.R. Nagara Hunsuru road to H S road via Hannappanakoppalu hadaganahalli Byadarahalli Siddanakoppalu road from ch: 3.80 to 5.80 km in K.R.Nagara tq	1,59.42 03/17-18	March 2018	July 2018	89	1,50.14	1,50.14	9.28	...	
552	Improvements to BB road to Kaggere tippuru Chamalapura Kanaganahalli in K.R. Nagar tq ch: 0.00 to 7.00 km	5,58.24 399/17-18	January 2018	June 2018	46	2,57.04	2,57.04	3,01.20	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Special Division, Hunsur										
553	Improvements to K.R. Nagar Malali Hosakote Ravanduru road from ch; 17.00 to 20.00 km in K.R.nagar tq	2,42.23 256/17-18	February 2018	July 2018	97	2,34.41	2,34.41	7.82	...	Work under progress
554	Improvements to B.B road to Dornahalli Narayanapura Kaggere road from ch: 0.00 to 1.90 km in K.R.Nagar tq	2,13.11 507/16-17	July 2017	November 2017	96	2,06.97	2,06.97	6.14	...	
555	Improvements to Hampapura bSaligrama road to muduguppe via Hankanahalli Meluru road from 1.500 to 2.700 km in K.R. nagar tq	1,54.62 04/17-18	November 2017	March 2018	99	1,53.99	1,53.99	0.63	...	
556	Improvements to Galigekere Margowdanahalli via Hadguru road from ch: 0.00 to 2.50 km in K.R. Nagara tq	2,12.35 06/17-18	January 2018	May 2018	99	2,09.61	2,09.61	2.74	...	
557	Package no: 8 Improvements to (1) BB Road to Doddekoppalu Dornahalli via Chowkali church basavapattana (2) R.T. road To joining Kalenahalli Houru road via javaregowdabnakoppalu Doddakoppalu Chikka koppalu road from Ch: 0.00 to 2.40 km (3) HSK road to Bangalore Jalasuru via bkarpuravalli Salekoppalu road from ch: 0.00 to 9.85 km in K.R. nagara tq	10,33.77 1015,1016,1020/17-18	March 2018	September 2018	57	5,94.15	5,94.15	4,39.62	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
558	Package No. 10 (1) Improvements to haraduru gate to Anivalu – koulanaahalli road from ch: 0.00 to 6.35 km (2) K.R.Nagar – Hunsur road to K.R.Nagar Mulluru road via Marigudikoppalu Katenahalli, Hoskoppalu road from ch. 0.00 to 0.880 Km (3) BB road to Degganahalli via Tippuru from ch. 7.00 to 8.00 km K.R.Nagar tq	8,51.74 1014,1018,1019,/17-18	March 2018	September 2018	67	5,95.48	5,95.48	2,56.26	...	Work under progress
559	Improvements to Haranahalli Chamarayanakote road via Kambipura Honnapura road from ch:3.50 to 5.50 km in p.ptna tq	1,86.01 13/2017-18	March 2018	May 2018	60	1,08.12	1,08.12	77.89	...	
560	Improvements to Bheemanakolli, Sri Mahadeshwara swmy Temple Bidarahalli Circle to Gandathuru road from Ch: 4.20 to 0.20 km in H.D. Kote tq	1,57.26 121/17-18	February 2018	May 2018	82	1,30.35	1,30.35	26.91	...	
561	Improvements to Bidarahalli Circle to Ganduathuru via Kenchanahalli, N. Beguru road from ch, 0.00 to 2.00 km in H.D.Kote tq	1,55.91 122/17-18	January 2018	May 2018	92	1,42.79	1,42.79	13.12	...	
562	Providing protection work and Improvements to road from Kabini river to Chikkadevamanabetta road from ch. 4.550 to 7.20 km in H.D.Kote tq	1,77.79 240/17-18	November 2017	May 2018	64	1,08.07	1,08.07	69.72	...	
563	Package No.2 (Improvements to Mysuru Bogadi – Gaddige road from Ch: 38.00 to 44.400 km in H,D Kote tq	10,46.86 835&837/18-19	March 2018	July 2018	90	9,36.00	9,36.00	1,10.86	...	
564	Renewal of Koratagere- Bavali (SH-33) road from ch: 234.00 to 240.80 km in H.D.Kote tq	3,00.00 506/16-17	August 2017	October 2017	65	1,97.28	1,97.28	1,02.72	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Special Division, Hunsur										
565	Widening of Ramanthapura Terakanambi road from ch: 52.00 to 52.50 km in & CH:61.00 to 65.20 km in hunsur tq	10,42.88 839/17-18	March 2018	September 2018	49	5,16.04	5,16.04	5,26.84	...	Work under progress
566	Improvements to H.D.kote Murkal road to Nanjanayakanahalli road via badunuru road from ch: 0.00 to 4.00 km in HD kote tq	4,01.15 714/2017-18	January 2018	June 2018	44	1,70.34	1,70.344	2,30.81	...	
Public Works, Ports & Inland Water Transport Department, Karwar										
567	Improvements Muredeswara joint road to NH – 66 in Bhatkal Taluk. (Indent no. 41753)	4,00.00 Appendix 2014-15	February 2016	January 2017	97	62.64	5,17.71	32.35	1,17.71 08/08/2017	Work under progress
568	Improvements and widening Gokarna Vaddi Devanahalli SH – 143 Km 0.00 to 2.00 in Kumtia Taluk	1,25.00 Appendix 2016-17	January 2018	October 2018	100	51.49	89.67	38.59	3.26	Work completed payment pending
569	Improvements and widening Kumtia Kodmadagu SH 48 Km 12.20 to 16.20 in Kumtia Taluk	3,90.00 Appendix 2016-17	December 2017	September 2018	100	1,48.93	1,68.93	2,21.07	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
570	Re construction of Bridge on Kunta Kodamadagu SH 48 at Km 38.00 in Kunta Taluk	1,75.00 Appendix 2016-17	February 2018	November 2018	57	23.26	53.68	1,21.32	...	
571	Improvements Siddar Kharjejog Joint Road in Karwar Taluk (Indent No 46999)	1,50.00 Appendix E 2014-15	February 2017	January 2018	100	15.00	98.15	51.85	...	Work completed payment pending
572	Improvements to Kanasagiri Asnoti Market to Hotejali Gunamakki Road Km 4.00 to 5.00 and km 8.50 to 9.40 in Karwar Taluk (Indent No 49924)	1,50.00 Appendix E 2014-15	June 2016	December 2016	100	62.34	1,02.35	47.65	...	
573	Improvements and widening Manjuguni Belikiri Road km 0.00 to 5.50 in Ankola Taluka. (Indent No 49924)	1,50.00 Appendix E 2014-15	May 2016	April 2017	100	5.04	1,33.40	16.60	...	
574	Re-Carpating Makki Gadde Marugadde road km 0.00 to 2.00 in Ankola Taluk (Indent No 41787)	1,75.00 Appendix E 2014-15	June 2016	April 2017	100	1,25.12	1,25.12	49.88	...	
575	Improvements to Harkade Maurur Chandrawa Road km 3.50 to 6.00 in Kunta Taluk (Indent No49413)	1,50.00 Appendix E 2014-15	March 2016	August 2016	100	21.15	1,48.34	6.85	...	
576	Improvements to Hegde Masur Lukkeri Road km 1.50 to 3.60 and 4.20 to 6.00 in Kunta Taluk	1,45.00 Appendix E 2016-17	February 2018	November 2018	100	20.00	20.29	1,24.71	...	
577	Improvements to Harkade Murru Chandavara Road km 6.10 to 8.65 in Kunta Taluk	1,50.00 Appendix E 2016-17	February 2018	November 2018	100	...	...	1,50.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Karwar										
578	Asphalting Gangavali Tadadi Aghashin Kumta Road km 5.00 to 10.75 and Hanehalli Siddeshwara road km 3.00 to 5.45 in Kumta Taluk	3,95.00 Appendix E 2016-17	February 2018	December 2018	65	20.00	1,45.00	2,50.00	...	Work under progress
Public Works, Ports & Inland Water Transport Department, Kolar										
579	Improvements to dubble road at SH-96 Devanahalli Kempapura road from ch 82.115 to 82.63 (82.337 to 82.767 Ashok Nagara Limits in KGF city) in Bangarpet Taluk Kolar Dist. 26506	2,25.00 CER 60/2014-15	March 2015	September 2015	69	37.19	1,55.05	69.95	...	Work under progress
580	Improvements & Asphalting SH-96 Devanahalli Kempapura road from ch 81.60 to 82.115 (81.519 to 81.837) in Bangarpet Taluk Kolar Dist 26505	2,05.00 CER59/2014-15	March 2015	July 2015	51	15.00	1,03.72	1,01.28	...	
581	Improvements & Asphalting SH-96 Devanahalli Kempapura road from ch 81.00 to 82.00 in Bangarpet Taluk Kolar Dist-24506-26507	2,20.00 CER 61/2014-15	March 2015	July 2015	44	40.66	95.94	1,24.06	....

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
582	Improvements & asphaltting SH-96 Devanahalli Kempapura road from ch 81.60 to 82.115 (81.519 to 81.837) in Bangarpet taluk Kolar Dist 24506	3,00.00 CER No 402/13-14	July 2014	April 2015	60	...	1,79.60	1,20.40	...	Work under progress
583	Widening of existing Bangarpet Bagepalli Road (SH-05) into four lane road from Ch 0.00 to 2.50 KM in Bangarpet Taluk, Kolar District 49854	7,00.00 CER No 1470/2015-16	October 2016	July 2017	79	0.72	5,49.49	1,50.51	...	
584	Widening of existing Hosakote Venkatagirikote road (SH-95) to four lane road from Ch 48.60 to 51.20 km in Bangarpet taluk, Kolar dist 50167	7,00.00 CER No 1469/2015-16	October 2016	July 2017	98	2,52.94	6,88.00	12.00	...	
585	Improvements to double road at SH-96 Devanahalli Kempapura road from ch 82.115 to 82.63 (82.337 to 82.767 Ashok nagara limints in KGF city) in Bangarpet taluk Kolar District 26506	2,25.00 CER 60/2014-15	March 2015	September 2015	69	37.19	1,55.05	69.95	...	
586	Construction of government girl's PU college at Srinivasapura town and Taluk Kolar District 64907	2,00.00 CER No 97/16-17	August 2017	July 2018	23	...	46.79	1,53.21	...	
587	Construction of government boy's PU college at Srinivasapura Town and Taluk Kolar District 64905	1,50.00 CER No 96/16-17	September 2017	August 2018	28	...	41.92	1,08.08	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Kolar										
588	Improvements to road from Ch 53.30 km of SH-95 road (Bangarpet KGF road) to join Via Nerekere, Byatarayanahalli, Doddur, Doddarahalli, Madamathanahalli road (one time improvements) in Bangarpet Taluk Kolar district	1,20.00 CER No 86/2017-18	February 2018	August 2018	89	1,07.35	1,07.35	12.65	...	Work under progress
589	Improvements and asphaltting to road from KGF district fund road via Byatarayanahalli in Bangarpet Taluk Kolar District 66418	2,00.00 CER No 111/2017-18	March 2018	November 2018	87	1,73.94	1,73.94	26.06	...	
590	Improvements ro road from Mulbagal Ramasandra Road at Ch 4.90 to 9.00 km in Mulbagal Taluk 65293	3,00.00 CER No 94/2017-18	March 2018	December 2018	64	1,91.58	1,91.58	1,08.42	...	
591	Widening to 4 lane of Kolar Malur Hosur road from ch 25.36 to 26.36 km and junction improvement in Malur taluk Kolar Dist 66338	3,00.00 CER No 95/2017-18	January 2018	October 2018	36	1,07.64	1,07.64	1,92.36	....
592	Widening and improvements to Vemgal Hosahalli Road from ch 6.00 km to 16.00 km in Kolar taluk 65321	5,00.00 CER No 93/2017-18	March 2018	February 2019	49	2,46.00	2,46.00	2,54.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
593	Construction of CC road at SC colonies of Chaldiganahalli, Kadahalli, Kylanuru, Marjenhalli,(Veng Hobli), Bedli, Irasagasadra, Kadaripura, Seethi, Matapura, Chanjimala, Veerapura, Rajakallahalli, Balamaranahalli, Vemgal, Medihala, Dinnehosahalli, Kalva, Chikkavallabi, Chowdadannahalli, Narasapura, Ramasandra, Kardubande, Suluur, Nuggalapura, Nagalapura, Vokkeri, Hoovalli, Yalavara, Kamadenahalli, Varadenahalli, Kumbarahalli, Varadenhalli, Kumbarahalli, Chinnapura, Barandahalli, Kodikannuru, Kodirasandra, Ekamballi, Chikkahasala. 76791	3,48.00 CER No 93/2017-18	March 2018	February 2019	87	3,03.44	3,03.44	44.56	...	Work under progress
594	Improvements to road joining from BB road (SH – 5) to DK road (SH – 96) via Chittanahalli, Dinnuru, Aleri, Matnahalli, Hosa Matnahalli, Banthiganahalli, Naganala and Medihala from CH 0.00 to 2.70km Indent No 63479	1,40.00 CER No 458/2016-17	June 2017	February 2018	97	...	1,35.52	4.48	...	
595	Quarters for Mulubagal Add. Civil.Judge and JMFC court Mulbagal, Indent No 12270	1,45.00 CER No:80/12-13	March 2014	February 2015	88	30.50	1,27.47	17.53	...	
596	Construction of Judicial Officers Quarters for Presiding Officer, FTC –KGF Indent No 35305	1,50.00 CER No111/14-15	August 2015	July 2016	92	11.28	1,37.30	12.70	...	
597	Quarters fro Bangarpet Civil Judge and JMFC court Banagarpet Indent No 21208	1,50.00 CER No 116/2013-14	November 2014	January 2015	84	11.60	1,25.92	24.08	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Kolar										
598	Construction of Asst. Executive Engineer Office Building in Robertsonpet, KGF Bangarpet taluk Kolar dis. 66944	1,20.00 CER No 17/2017-18	February 2018	January 2019	67	80.78	80.78	39.22	...	Work under progress
599	Construction of Asst. Executive Engineer Office Building in Malur taluk Kolar dis. 60124	1,20.00 CER No 46/2016-17	September 2017	August 2018	51	59.54	61.54	58.46	...	
600	Improvements to road from Ch 53.30km if SH 95 road (Bangarpet KGF road) to Join Via Nerekere, Byatarayanahalli, Doddur, Doddarahalli, Madamuthanahalli Road (One Time improvement) in Bangarpet taluk Kolar dis (420 Lakhs) (Ch 2.40 to Ch 9.65km 66503	4,20.00 CER NO 422/17-18	February 2018	February 2019	74	2,13.33	3,10.88	1,09.12	...	
601	Widening four lane road of Bangarpet Bagepalli road (SH - 05) Ch 1.80 to 2.50KM in Bangarpet taluk Kolar di . 66449	3,00.00 CER NO 423/2017-18	January 2018	September 2018	48	4.50	1,42.91	1,57.09	...	
602	Improvements to road Kottapalli-Masti (SH 99) at Ch 2.78km to 8.85km, 17.50 km to 18.60km, and 18.60 km to 22.00km in Srinivasapura tq, Kolar di. 66499	4,50.00 CER No 425/17-18	March 2018	February 2019	50	1,12.91	1,12.91	3,37.09	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
603	Improvements to road from BB (SH - 5) Madanahalli Cross to Kaivara CrossSH - 82 via Madanahalli, Jeedarahalli, Hirekattigenahalli, Madarakallu, Madabahalli, Muthkadahalli, from ch 0.00 to 15.00 km in Kolar tq 74491	4,50.00 CER No 892/17-18	March 2018	February 2019	100	3,65.29	3,65.29	84.71	...	Work completed, Payment pending
Public Works Department, Madhugiri										
604	Improvements to road Gowdagere via Sira Amarapura road from km 5.30 to 8.40 km in Sira taluk	1,75.00 CER 278/2017-18	May 2018	November 2018	40	...	1.75	1,73.25	...	Work under progress
605	Improvements to road NH-4 to Junjarmanahalli via Gummanahalli via road from km 0.00 to 2.50 km in Sira Taluk	1,25.00 CER 393/2017-18	March 2018	August 2018	25	...	1.25	1,23.75	...	
606	Construction of New Inspection Bungalow Building at Sira Town in Sira taluk	2,25.00 CER 74/2016-17	July 2017	June 2018	80	...	97.04	1,27.96	...	
607	Construction of Division office building of PWD & IWTD in Madhugiri Taluk	3,50.00 CER 24/2017-18	January 2018	December 2018	80	...	1,46.47	2,03.53	...	
608	Improvements to road from Sira Amarapura road to Lingadahally from km 5.00 6.80 in Sira Taluk Indent No 80205 CER 975/2017-18	1,25.00 CER 975/2017-18	September 2018	January 2019	85	...	0.58	1,24.42	...	
Public Works, Ports & Inland Water Transport Department, Mandya										
609	Construction of bridge at KTD road at ch 14.18 km & 53.85 km in Nagamangala taluk	1,40.00 53(t)/2013-14	January 2016	May 2016	100	...	1,10.00	3.00	...	Work completed, Payment pending
610	Improvements to road from Srirangapatna-Sosale-Shivanasamudra road in Malavally taluk (Panchalinga Darshana)	8,00.00 12(T)/ 2013-14	June 2014	December 2014	100	...	8,05.69	2.00	7.69	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mandya										
611	Improvements to road from Channapatna taluk border via Huthagere, Heberalu, Navile road at ch 12.00 to 13.50 km in Maddur taluk	1,30.00 1035/2015-16	January 2016	July 2016	100	...	1,28.99	2.00	...	Work completed, Payment pending
612	Improvements and widening to road from Srirangapatna- Sosale-Shivanasamudra road ch 61.50 to 63.00 km in BG Pura village limit in Malavally taluk	2,00.00 524/2015-16	March 2016	July 2016	100	2.55	2,01.12	1.00	...	
613	Improvements to Malavally- BG Pura road ch 9.40 to 12.60 km in Malavally taluk	2,50.00 502/2015-16	November 2015	May 2016	100	34.37	2,32.94	2.00	...	
614	Improvements to road from Pandithahalli- Shimsha road ch 2.60 to 8.00 km in Malavally tq	3,50.00 525/2015-16	November 2015	May 2016	100	...	3,64.08	2.00	11-08-2015	
615	Improvements to MGM road to Yathambadi, Hucchanadoddi, Belathuru road ch 2.60 to 4.40 km in Malavally taluk	1,50.00 533/2015-16	November 2015	May 2016	100	...	1,50.40	2.00	...	
616	Improvements to road Malavally- Poorigali road ch 0.50 to 1.10 km, 5.30 to 5.60 km and 14.00 to 15.30 km and construction of crash barrier to Marehalli tank bund bridge and construction of bridge at ch 4.30 km canal in Malavally taluk	2,00.00 593/2015-16	November 2015	May 2016	100	...	1,94.28	3.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
617	Improvements to NH-209 to Huskuru via Gowdagere, Kembuthagere, Agasanpura road ch 1.40 to 2.00 km, 5.00 to 6.00 km and 6.50 to 7.50 km in Malavally taluk	1,50.00 535/2015-16	February 2016	June 2016	100	...	1,47.00	3.00	...	Work completed, Payment pending
618	Improvements to road from Buyyanadoddi, Yathambadi, Antharavalli, Hullegala, Kodipura, Nadakalapura, Netkal road ch 2.80 to 5.80 km, 7.22 to 7.40 km and 7.90 to 10.50 km in Malavally taluk	3,50.00 534/2015-16	November 2015	May 2016	100	...	3,70.59	2.00	...	
619	Improvements to road from KK road to Uppinakere, Nagarakere, Vaidyanathapura road ch 0.89 to 5.50 km in Maddur taluk	1,60.00 759/15-16	November 2015	February 2016	100	7.49	1,52.78	7.00	...	
620	Improvements to road from Goravanahalli, Channasandra to Vaidyanathapura road ch 1.00 to 3.25 km in Maddur taluk	1,80.00 758/15-16	November 2015	February 2016	100	13.24	1,60.70	18.00	...	
621	Improvements to NH-48 to join Dudda road ch 52.00 to 60.00 km in Mandya taluk	2,20.00 1093/15-16	February 2016	June 2016	100	...	2,11.09	2.00	...	
622	Improvements to Muthegere to G Malligere in Basaralu Hobli road ch 0.00 to 6.50 km in Mandya taluk	4,00.00 1093/15-16	November 2015	May 2016	100	...	3,28.14	2.00	...	
623	Improvements to MGM road ch 2.20 to 3.50 km (4 lines) in Mandya taluk	4,75.00 456/15-16	October 2015	April 2016	100	...	5,01.09	1.00	...	
624	Improvements to Mandya- Bannur road ch 1.00 to 3.00 km and construction of drainage in Mandya taluk	2,00.00 826/15-16	November 2015	February 2016	100	14.14	1,66.69	2.00	...	
625	Improvements to Mandya-Mothahalli road ch 2.00 to 5.00 km in Srimagapatna taluk	1,50.00 613/15-16	February 2015	June 2015	100	...	1,46.78	2.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mandya										
626	Improvements to Mysuru- Bannur road to join Mysuru- Mahadevapura road via Bonthagalli, Sugganahalli, Kokkarehundi road ch 0.00 to 1.85 km and 2.25 to 2.70 km in Srirangapatna taluk	1,50.00 729/15-16	March 2016	September 2016	100	...	1,50.99	2.00	...	Work completed, Payment pending
627	Improvements to Mandya- Guthalu- Muthathi road ch 4.72 to 6.20 km in Mandya taluk	1,50.00 452/15-16	November 2015	February 2016	100	...	1,61.73	2.00	...	
628	Improvements to Shravanabelgola road to Mallasandra, P Neralakere road to join Sukhadhare KTD road ch 4.90 to 10.00 km and construction of bridge at ch 9.70 km in Nagamangala taluk	3,00.00 1049/15-16	November 2015	May 2016	100	...	3,09.12	2.00	...	
629	Improvements to KTD road ch 43.50 km Bommanayakanahalli to Giduvinahosahalli to join taluk border rod ch 0.00 to 0.50 km and 3.20 to 5.00 km in Nagamangala taluk	1,40.00 522/15-16	November 2015	May 2016	100	...	1,41.54	1.00	...	
630	Improvements to Satenahalli - Chennapura road ch 0.00 to 1.50 km and 6.00 to 8.00 km in Nagamangala taluk	3,00.00 761/15-16	November 2015	May 2016	100	...	3,25.83	2.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
631	Improvements to Kotebetta-Haradanahalli road ch 13.00 to 15.00 km in Nagamangala taluk	1,50.00 763/15-16	November 2015	May 2016	100	...	1,47.45	6.09	...	Work completed, Payment pending
632	Improvements to Kestur-Bandihalli-Taggahalli to join Koppa road to ch 6.00 to 9.00 km in Maddur taluk	2,30.00 795/15-16	October 2015	February 2016	100	...	2,33.51	2.00	...	
633	Improvements to MN road to Kodavathi-Bidarakote-Gulur, Gulurudoddi road ch 7.00 to 9.00 km in Maddur taluk	1,20.00 796/15-16	November 2015	February 2016	100	...	1,20.13	6.00	...	
634	Improvements to Bengaluru-Jalasar road to Aghalaya, Kaigonahalli road ch 3.00 to 10.70 km in KR Pet taluk	3,80.00 775/15-16	January 2016	April 2016	100	...	3,82.11	1.00	...	
635	Improvements to KR Pet Bandihole road to join Kikkeri- Mandagere via Heggadahalli, ICL factory, Ramenahalli road ch 8.50 to 12.00 km in KR Pet taluk	1,50.00 774/15-16	November 2015	February 2016	100	...	1,55.58	2.00	...	
636	Construction of bridge across Lokapavani river at Honakere on Srirangapatna- Jevargi road at Nagamangala taluk	4,95.00 27(T)/2013-14	February 2015	February 2016	100	...	5,05.34	3.00	13.34 03-08-2016	
637	Construction of bridge at ch 2.87 km in Pandavapura taluk	1,50.00 01(T)/2014-15	January 2016	July 2016	100	...	1,23.83	16.80	...	
638	Construction of bridge at ch 12.80 km in Srirangapatna-Malaimahadevaswara road in SR Patna taluk	1,40.00 4/2016-17	July 2016	June 2017	100	...	1,36.83	3.17	...	
639	Improvements to road from Karekura via Hoshalli pump house at ch 0.00 to 2.20 km in SR Patna taluk	2,00.00 1488/15-16	November 2016	October 2017	100	1.27	2,15.21	3.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mandya										
640	Improvements to road from BN road to TM Hosur, Alagudu via Kodyala circle at ch 4.80 to 6.90 & 7.12 to 7.40 km in SR Patna taluk	1,50.00 16/2016-17	December 2016	June 2017	100	...	1,53.75	3.00	...	Work completed, Payment pending
641	Improvements to road from BN road to Uramarakasalagere via S-3 road ch 5.60 to 7.00 km in SR Patna taluk	1,50.00 19/2016-17	November 2016	October 2017	100	57.87	1,52.76	2.00	...	
642	Improvements to road from Chinayakanahalli to Tubinakere ch 7.00 to 8.00 km & 8.60 to 10.00 km in SR Patna taluk0	2,00.00 1489/15-16	November 2016	October 2017	100	...	2,15.63	3.50	...	
643	Improvements to Basaralu Brahmadevarahalli road via NH-19 to Cheenya, T Channapura, Gangavadi at ch 5.50 to 8.00 km & 14.60 to 15.00 km in Nagamangala taluk	2,00.00 15/16-17	September 2016	January 2017	100	...	2,09.88	2.00	...	
644	Improvements to BN road to Holalu at ch 0.00 to 1.00 km in Mandya taluk	1,25.00 24/16-17	January 2016	March 2016	100	...	1,04.11	1.00	...	
645	Improvements to Srinivasapura gate via Kannali, Sathanur at ch 14.00 to 15.9 km in Mandya taluk	1,50.00 18/16-17	December 2016	April 2017	100	...	1,56.28	1.00	...	
646	Improvements to Kolala-Turuvekere- Dabbehatta raod ch 19.70 to 23.00 km in Nagamangala taluk	2,00.00 66/14-15	March 2015	September 2015	100	...	2,24.46	1.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
647	Construction of ADLR building balance work in Mandya city	1,70.00 42/15-16	June 2016	May 2017	100	50.77	91.85	78.15	...	Work completed, Payment pending
648	Construction of IB 1 st floor at Honakere in Nagamangala taluk	2,00.00 71/16-17	October 2017	September 2018	100	34.72	1,96.90	2.00	...	
649	Construction of PWD sub-division office building at KR Pet town	1,20.00 109/2016-17	November 2017	October 2018	100	21.82	1,06.82	13.18	...	
650	Construction of 2 nd stage PWD complex at Mandya city	1,50.00 78/14-15	July 2015	July 2016	100	...	1,82.41	3.62	36.03 22-03-2017	
651	Construction of VIP guest house at Honakere in Nagamangala taluk	2,00.00 147/14-15	August 2015	April 2016	100	3.03	1,57.01	46.02	...	
652	Construction of Bar Association at court complex at Maddur	1,40.00 42/13-14	March 2014	December 2014	100	1.00	1,39.60	1.00	...	
653	Construction of 1 st floor to JMFC court at Nagamangala	2,00.00 140/13-14	May 2014	November 2015	100	...	1,92.31	2.00	...	
654	Construction of judge room, personnel section and court hall at Ground floor in Nagamangala town	5,90.00 143,142,146/ 13-14	January 2015	September 2015	100	1,29.47	8,44.63	15.00	2,69.63 24-03-2018	
655	Improvements to NH-209 to join Hadly circle, via Chottmahalli, Chandahalli at ch 7.00 to 9.50 km in Malavalli taluk	2,00.00 CER No. 209 /2017-18	January 2018	May 2018	100	1,60.53	1,60.53	2.00	...	
656	Improvements to SH-84 to join SH-33 via Bheemahalli, Dugganahalli, Madahalli at ch 8.00 to 12.00 km in Malavalli taluk	2,00.00 CER No. 303 /2017-18	January 2018	May 2018	80	...	...	1,60.00	...	Work under progress
657	Improvements to Malavalli to Poorigali road at ch 10.00 to 11.00 km & 13.00 to 14.00 km in Malavalli taluk	2,00.00 CER No. 211 /2017-18	February 2018	June 2018	80	1,79.35	1,79.35	20.50	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mandya										
658	Improvements to SH-33 Ragibommanahalli to join Vadakepura at ch 0.00 to 1.80, 2.74 to 3.00, 3.80 to 4.80, 5.30 to 6.00 km in Malavalli taluk	2,00.00 CER No. 294 /2017-18	December 2017	April 2018	80	1,50.24	1,50.24	50.00	...	Work under progress
659	Improvements to NH-209 to join Kalkuni via Shiramalli, Kundur, Kyathanahalli, Hangrapura at ch 0.00 to 3.00 & 4.00 to 4.50 km in Malavalli taluk	2,00.00 CER No. 213 /2017-18	January 2018	May 2018	80	...	...	1,60.00	...	
660	Improvements to KB road to Kudaragundi colony, SC Mallaiah Badavane, Gejjalagere colony, Valagerehalli at ch 11.00 to 12.40 km in Maddur taluk	2,75.00 CER No. 626 /2017-18	January 2018	July 2018	100	1,99.86	1,99.86	76.00	...	Work completed, Payment pending
661	Improvements to Bharathinagar to join Kokkarebellur via Alabhujanahalli, Kyathaghatta, Thorechakanahalli at ch 3.70 to 4.55 km in Maddur taluk	1,60.00 CER No. 527 /2017-18	December 2017	April 2018	100	1,60.06	1,60.06	2.00	...	
662	Improvements to Rudraksnipura-Halaguru road at ch 16.30 to 18.00 km & box drain at ch 15.20 to 15.50 km in Maddur taluk	1,95.00 CER No. 528/2017-18	December 2017	April 2018	100	2,03.82	2,03.82	2.00	...	
663	Improvements to MV Road to MSC falls road at ch 2.60 to 4.60 km & 7.60 to 9.50 km in Maddur taluk	2,00.00 CER No. 517/2017-18	January 2018	June 2018	100	1,98.21	1,98.21	2.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
664	Improvements to KB road to join KK road via DA kere, Madarahalli, K Shethihalli at ch 9.50 to 12.25 km in Maddur taluk	2,50.00 CER No. 180/2017-18	October 2017	April 2018	100	60.42	3,01.88	3.18	50.36 13-06-2018	Work completed, Payment pending
665	Improvements to KB road to join Koppa at ch 2.60 to 6.00 km in Maddur taluk	3,00.00 CER No. 266/2017-18	October 2017	April 2018	100	1,26.04	2,79.94	2.00	...	
666	Improvements to BN road to join Taluk border via Kudaragundi, Sadolau, Kannali, Muttanahalli, DA Kere, Karadakere, Arechakanahalli at ch 3.30 to 5.00 & 10.20 to 11.00 km & 15.50 to 18.00 km in Maddur taluk	5,00.00 CER No. 574/2017-18	January 2018	July 2018	100	1,52.20	1,52.20	3,47.00	...	
667	Improvements to MN road to join KB road via Pannedoddi, Besagarahalli, Maraliga, Keelaghatta, Huthagere, Mallanakuppe at ch 3.00 to 4.75 km	2,00.00 CER No. 518/2017-18	January 2018	May 2018	100	1,42.42	1,42.42	57.58	...	
668	Improvements To B.N Road to join M.N. Road at Ch.1295 to 15.10 km (Keremegaladoddi to Besagarahalli)	2,00.00 CER No.611 /2017-18	January 2018	May 2018	100	1,65.33	1,65.33	34.00	...	
669	Improvement to B.N Road to Join Mandya- Hallegere road via Valagerehalli, Sollepura, Rampura, Bidarakote at Ch.10.57 to 12.20 Km in Maddur Taluk	1,25.00 CER No.610 /2017-18	January 2018	May 2018	100	1,02.68	1,02.68	23.00	...	
670	Improvements to Kestur Bandahalli road at ch 1.70 to 2.70 km and 3.35 to 5.20 km in Madduru taluk	2,25.00 CER No.567 /2017-18	January 2018	July 2018	100	55.88	55.88	1,69.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mandya										
671	Improvements to BN road to join MN road via Nidaghatta, Hosahalli, Maradevanahalli, Thoreshetthihalli at ch 1.00 to 9.60 km in Maddur Taluk	5,00.00 CER No.612 /2017-18	January 2018	July 2018	100	4,39.18	4,39.18	61.00	...	Work completed, Payment pending
672	Improvements to Channapatna taluk border to join Nidaghatta via Thoppannahalli, Rajegowdanahalli, Chandahalli, Tippur at ch 6.00 to 11.70 and 12.00 to 12.60 in Maddur taluk	5,00.00 CER No. 613/2017-18	January 2018	July 2018	100	4,39.18	4,39.18	61.00	...	
673	Improvements to BB – B.T road at ch 11.50 to 13.00 km at 29.50 to 30.70 km in Pandavapura taluk	1,50.00 CER No.254 /2017-18	February 2018	June 2018	100	29.07	29.07	1,21.00	...	
674	Improvements to Kerethonur Melukote road at ch 7.00 to 10.00 km in Pandavapura tq	2,00.00 CER No. 304/2017-18	March 2018	July 2018	100	71.42	71.42	1,28.00	...	
675	Improvements to road from Pandavapura to join Chinkuruli via Bettahalli, Jagashettihalli, Babybeta at ch 2.00 to 5.40 in Pandavapura tq	2,80.00 CER No. 620/2017-18	February 2018	August 2018	100	2,07.67	2,07.67	72.33	...	
676	Improvements to road from Ragimuddanahalli to Bannagadi at ch 0.00 to 2.50 km in Pandavapura tq	1,55.00 CER No.274 /2017-18	February 2018	June 2018	100	...	...	1,55.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
677	Improvements to road from Shivalli to join MN road via Gunayakanahalli at ch 0.95 to 3.00 in Mandya tq	1,75.00 CER No361./2017-18	March 2018	July 2018	100	1,21.64	1,21.64	53.36	...	Work completed, Payment pending
678	Improvements, widening and protection wall to Manyda Hadagali NH 47 to join Mandya Nagamangala road via sowdenahalli at ch 0.70 to 1.10 km and 2.10 to 7.00 km Mandya tq	4,95.00 CER No. 442/2017-18	February 2018	August 2018	50	...	...	2,47.50	...	Work under progress
679	Improvements to selected reaches of 8 th km to join M.K road via Jeegundipatna, Hulivana, keclara at ch 0.00 to 2.50 and 0.00 to 5.68 in Mandya taluk	2,00.00 CER No. 357/2017-18	November 2017	January 2018	100	1,71.17	1,71.17	28.80	...	Work completed, Payment pending
680	Improvements to road from MGM – MSC falls road to Join M.K road via Halebudanuru, Tumakere, Belundagere at ch 0.00 to 3.00 km in Mandya tq	1,50.00 CER No. 173/2017-18	March 2018	July 2018	100	...	...	1,50.00	...	
681	Improvements to from B.Hatna to Mandya – Nagamangala road via Upparakandahalli at ch 11.00 to 13.20 km in Mandya tq	2,00.00 CER No.356 /2017-18	March 2018	July 2018	100	0.01	0.01	1,91.91	...	
682	Improvements to Mandya-Hadagali road of 25 th km to join Mandya Nagamangala road at 20 th via Hunaganahalli and Hanaganahalli at ch 0.00 to 3.50 km in Mandya tq	2,00.00 CER No.644 /2017-18	November 2017	January 2018	100	...	...	2,00.00	...	
683	Improvements to MN road to join M.K road via Jeegundipatna at ch 0.00 to 2.30 km in Mandya taluk	3,00.00 CER No. 505/2017-18	November 2017	January 2018	100	...	...	3,00.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mandya										
684	Improvements to road 7 th km to Mandya – Hadaali road to join at 22th km at ch 7.70 to 10.80 km in Mandya tq (Holalu to Pattaladamma temple via Chandagalu) in Mandya taluk	3,00.00 CER No.153 /2017-18	November 2017	May 2018	100	2,62.08	2,62.08	38.00	...	Work completed, Payment pending
685	Improvements to M.C road to Balamuru Falls at ch 2.20 to 4.50 km in Srirangapatna tq	2,50.00 CER No.561 /2017-18	January 2018	July 2018	90	2,04.26	2,04.26	46.00	...	Work under progress
686	Improvements toMandya-Guthalu-Muthathi road at ch 23.00 to 7.63 km in Mandya tq	1,50.00 CER No.333 /2017-18	December 2017	April 2018	100	64.66	1,15.33	35.00	...	Work completed, Payment pending
687	Improvements to from Hunjanakere to join Gamanahalli via Tadagavadi, Chikkaharohalli, Bannahalli, Keremegalakoppalu at ch 3.25 to 3.90 km, 5.50 to 5.90and 7.50 to 7.90 km in Srirangapatna	2,00.00 CER No. 523/2017-18	January 2018	July 2018	100	50.00	50.00	1,50.00	...	
688	Improvements to Mysuru Kothathi road to join Hampapura connected road via Kalasiddanahundi at ch 0.00 to 2.65 km Srirangapatna tq	1,50.00 CER No.524 /2017-18	January 2018	July 2018	100	1,00.00	1,00.00	50.00		
689	Improvements to road Arakere to Mandya – Bannuru road via Ballekere, Neralekere at ch 2.28 to 2.38 km and 6.90 to 8.90km in Srirangapatna tq	1,30.00 CER No.521 /2017-18	January 2018	July 2018	100	85.95	86.31	43.50	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
690	Improvements to road from B.N road to Srirangapatna via Channarayapatna Chadagirikoppalu, Rampura road at ch 1.50 to 2.50km, 9.40 to 10.25km, 10.75 to 11.40km, 11.76 to 12.00km and 12.77 to 13.00 km in Srirangapatna tq	2,50.00 CER No.560 /2017-18	January 2018	July 2018	100	1,50.00	1,50.00	1,00.00	...	Work completed, Payment pending
691	Improvements to road B.N road to join M.B road via Changalu, Mahadevapura, Bidarahalli at ch 4.63 km to 8.63 km in Mandya tq	3,70.00 CER No.559 /2017-18	January 2018	July 2018	100	3,00.00	3,00.00	70.00	...	
692	Improvements to B.M road to hiin T.M Hosur Alaguda via Kodiyala, Yalliyur circle at ch 3.50 to 4.80, 6.55 to 6.90 and 7.12 to 7.50 km in Srirangapatna tq	1,20.00 CER No. 520 /2017-18	January 2018	July 2018	100	50.00	50.00	70.00	...	
693	Improvements to Nagamangala Mylarapatna road to join SH – 19 via Karagere, Doddajathaka at ch 0.00 to 3.00 km in Nagamangala tq	2,00.00 CER No.201 /2017-18	November 2017	March 2018	100	1,92.08	1,92.08	8.00	...	
694	Improvements to Devalapura – Markonahalli road at ch 0.00 to 5.00 km in Nagamangala taluk	2,00.00 CER No. 200 /2017-18	February 2018	June 2018	100	82.64	82.64	1,17.36	...	
695	Improvements to Kolala – Tuvekere- Dhabbeghatta Champalapura, Addihalli Kanthapura via SH 19 to join at Honakere at Ch 14.00 to 14.50 and 23.10 to 29.50 km in Nagamangala taluk	3,00.00 CER No. 336 /2017-18	February 2018	May 2018	100	2,69.15	2,69.15	30.85	...	
696	Improvements to Bindiganavile Kadabali road at ch 9.80 to 14.50 km in Nagamangala tq	2,00.00 CER No.204 /2017-18	February 2018	June 2018	100	1,94.77	1,94.77	52.30	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mandya										
697	Improvements to Bindiganavile Kadaballi road via Lalanakere, Hadenahalli at ch 0.00 to 3.25 km in Nagamangala taluk	2,00.00 CER No.203 /2017-18	November 2017	March 2018	100	1,99.02	1,99.02	0.80	...	Work completed, Payment pending
698	Improvements to Bellur - Honnenahalli road at ch 0.70 to 2.18 km , 2.90 to 7.60 and 8.67 to 10.73 km in Nagamangala tq	3,00.00 CER No.337 /2017-18	March 2018	September 2018	100	2,66.73	2,66.73	33.27	...	
699	Improvements to road from M.N road to Thoremobbanahalli at ch 6.40 to 10.50 km in Maddur tq (K.H.Koppalu to Bekkale)	5,00.00 CER No.284 /2017-18	December 2017	April 2018	100	5,69.67	7,35.42	2,64.58	...	
700	Improvements to from M.N road to join Sira Nanjanagudu road at ch 15.40 to 25.00 km via Hosakere, Anedoddi, Niluvagilu, Arekaldoddi, Keelaghatta, Taggahalli, Kowdle, Bolare, Taramanakatte in Madduru tq	5,00.00 CER No.298 /2017-18								
701	Improvements to KTD road to Kemmanahalli via Alapa at ch 0.00 to 3.50 km in Nagamangala tq	2,00.00 CER No.335 /2017-18	October 2017	February 2018	100	...	...	2,00.00	...	
702	Improvements to Yelekoppa, Byadarahalli, Kubarapalya, Chunchanagiri in Bellur Hobli, Nagamangala tq	3,50.00 CER No.273 /2017-18	November 2017	May 2018	100	1,72.87	3,48.51	2.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
703	Improvements to Mandya – Nagamangala road to join tq border via Hullenahalli, Mavinakere in Nagamangala taluk	3,55.00 CER No.299 /2017-18	January 2018	July 2018	100	1,62.12	1,62.12	1,97.00	...	Work completed, Payment pending
704	Improvements to road from Kemmanahalli to Alpahalli via Adavinakatte at ch 0.00 to 3.20km in Nagamangala tq	2,20.00 CER No.300 /2017-18	December 2017	June 2018	100	2,18.97	2,18.97	2.00	...	
705	Improvements to from PRSA road to join Seelanere via Malkonahalli gate, Chattangere gate, Guduganahalli gate at ch 5.00 to 8.00 km in K.R pet tq	2,00.00 CER No.251 /2017-18	January 2018	May 2018	100	1,37.53	1,37.53	62.47	...	
706	Improvements to Santhebachahalli to Lakshipura via Nagamangala taluk border at 0.00 to 4.00 km in K.R pet tq	2,00.00 CER No. 397/2017-18	December 2017	April 2018	100	77.01	2,05.17	2.00	...	
707	Improvements to road from Santhebachahalli to Channrayapatna tq border via Halasahalli, Nagaraghatta in K.R pet tq	3,00.00 CER No.272 /2017-18	February 2018	August 2018	100	2,83.40	2,83.40	6.60	...	
708	1) Improvements to road from KTD road at ch 43.50 to join taluk border via Bommanayakanahalli form ch 5.90km to 6.60km 2) Improvements to Nagamangala Mylarapatna road from ch 3.50 km to 5.50km 3) Improvements to Bellur Honnenahalli road from ch 2.90 to 7.60 km in Nagamangala tq	2,34.87 CER No.583,586,588 /2017-18	January 2018	July 2018	100	1,16.24	2,30.88	4.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mandya										
709	Improvements to road from M.N road via Pannedoddi, Besagarahalli, Marnamidoddi, Maraliga Kutnahalli, Keelaghatta, Nandibasaveswara temple, Huthagere, Vittalapura, Mallanakuppe to K.B road from Ch 4.60 to 12.60 in Maddur taluk	5,00.00 903/2017-18	March 2018	September 2018	100	...	98.40	98.40	4,01.00	Work completed, Payment pending
710	Improvements to road from K.Shettihalli, M Shettihalli, Sabbanakuppe via Bengaluru – Bantwala road in Srirangapatna tq	2,60.00 846/2017-18	March 2018	September 2018	100	1,65.58	1,65.58	94.42	...	
Public Works, Ports & Inland Water Transport Department, Mangaluru										
711	Construction of bridge at Payaswini Arambood Paladya road in Sullia Taluk	4,90.00 CER.No:121 (T) NBD/15-16	September 2016	August 2017	14	1,66.76	69.84	4,20.16	...	Work under progress
712	Construction of bridge at km. 2.00 Bajire village Pjajakatte to MannavuHedje koragatte in belthangady Taluk	1,50.00 CER.No:83(T)/2015-16	August 2016	July 2017	67	1,01.04	1,01.19	48.81	...	
713	Construction of District Court Judge Quarters at Hathill in Mangaluru Taluk	8,20.00 CER.No:144/13-14	April 2015	October 2016	77	6,30.20	6,30.20	1,89.80	...	
714	Construction PWD Office building at Bantwal taluk	1,20.00 CER.No:72/2016-17	September 2017	August 2018	25	29.64	29.64	90.36	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
715	Improvements to Moodabidre Hosmar road from km .9.60 to 19.30 in Mangaluru Taluk	4,05.00 CER.No:27: 2017-18	February 2018	November 2018	31	1,24.28	1,24.28	2,80.72	...	Work under progress
716	Improvements to Mani Ullala EF reach road from km 0.04 to 1.90 in Mangaluru Taluk	4,95.00 CER.No:82/2017-18	March 2018	December 2018	51	2,53.75	2,53.75	2,41.25	...	
717	Improvements to halegetu kanapade Allipade road in Bantwal Taluk	2,50.00 CER.No:1038/2017-18	March 2018	September 2018	0.39	0.98	0.98	2,49.02	...	
718	Improvements to Ubaradka Mithuru road from km.2.50 to 3.75 road in Sullia Taluk	2,75.00 CER.No:307/2017-18	January 2018	October 2018	1	1.70	1.70	2,73.30	...	
719	Improvements to Padmunja village puddottuu road from Km 0.00 to 1.00 in Belthanagy Taluk	75.00 CER.No:138/17-18	March 2018	July 2018	0.23	0.17	0.17	74.83	...	
720	Improvements to Kaniyoor village Gadakodi Arenja road in Belthanagy Taluk	75.00 CER.No:144/17-18	March 2018	July 2018	39	29.41	29.41	45.59	...	
Public Works, Ports & Inland Water Transport Department, Mysuru										
721	Improvements to road from Devarammanahalli by Valagere to Malkandi joined road from 9.00 km to 11.50 and 12.50 km to 14.00 km	2,80.00 CER NO: 351 2013-14	June 2014	March 2015	100	...	3,01.22	(-) 21.22	...	Work completed, Payment pending
722	Asphlting and improvement to road from Devirammanahalli by Valagere to Malkundi from 0.00 km to 4.90 km	1,80.00 CER NO: 57 2013-14	June 2014	December 2014	100	...	1,85.09	(-) 5.09	...	
723	Asphalting and improvements to road from Hullahalli Beerval to SH – 57 joint road via Duggahalli Shettahalli Kappasoge. From 4.20 km to 4.65 km and 14.45 km to 17.50 km in Nanjanagudu taluk	3,00.00 CER NO: 682/2015-16	January 2016	July 2016	100	...	3,09.56	(-) 9.56	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mysuru										
724	Re-Asphalting and improvements to road from B N road to Kadubinakatte via Badhanavalu – Hemmaragala Somanahalli – Joint road 0.00 km to 3.00	2,00.00 CER NO:1081 /2015-16	November 2015	May 2016	100	...	2,03.24	(-) 3.24	...	Work completed, Payment pending
725	Improvements and re-asphalting to BN road to Somanahalli via HunasanaLu- Kudlapura- Taradhele, Badhanavalu – Hemmaragala from 0.00km to 0.65 km , 0.80 km – 0.95 and 1.60 km to 4.00km	3,00.00 CER NO:90 /2015-16	November 2015	May 2016	100	...	3,00.46	(-) 0.46	...	
726	Improvements to road from Sooralli village to Valagere 0.00 km to 6.40km (ka.ni.sa. 0.00 – 4.80 km) in Nanjanagudu taluk	2,60.38 CER NO:367 /2016-17	December 2016	April 2017	100	...	2,50.41	9.97	...	
727	Improvements to road from Hediyaala to Hadanur- Odeyanapura joint road via Venkatanapura 0.00 km to 3.80 km in Nanjanagudu taluk	2,50.00 CER No: 368 /2016-17	December 2016	April 2017	100	...	2,41.00	8.92	...	
728	Improvements to road from NH – 151A to Keelalipura joint road via DhoddaKoulandhe Gattavadi Gattavadi pura 0.00 km to 7.00 (ka.ni.sa 0.00 to 3.33 km) in Nanjanagudu taluk	3,00.00 CER No 369 /2016-17	December 2016	April 2017	95	...	2,86.43	13.53	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
729	Improvements to road from Hullahalli to Beeranalu road 0.50 km – 5.50 km and 10.95 – 11.50km (lake road) and 12.00km -18.50 km (ka.ni.sa 0.80 – 0.95, 1.00-1.20, 2.20 – 2.65, 3.40-3.75 and some selected areas) (subject to approved by PWD 974 IFA 2016 dated 28-11-2016) in Nanjanagudu taluk	3,50.00 CER No: 370 /2016-17	December 2016	May 2017	99	...	2,99.31	50.69	...	Work under progress
730	Improvements to road from BN road via Navilturu – Muddanahalli- Sooralli to Hallere joint road 3.40 – 4.25 km, 5.30 – 7.20 km and 9.00 km – 13.70 km in Nanjanagudu taluk	2,00.00 CER No: 373/2016-17	December 2016	March 2017	67	25.42	1,34.88	65.12	...	
731	Construction to concrete road at Loop road of Hullahalli Beernalu road 0.00 – 5.00 km subject approval by PWD 974 IFA 2019 dated 28-11-2016 in Nanjanagudu taluk	3,50.00 CER No 374/2016-17	February 2017	June 2017	95	1,03.62	3,33.78	16.22	...	
732	Improvements to road from Masage via Makkala Mahadeswara Temple to Valagere Joint road Ch 0.00 km to 3.60 km	3,00.00 PWD 364/IFA/16/21- 11-2016 CER No 362/2016-17	December 2016	April 2017	87	15.25	2,60.51	39.49	...	
733	Improvements to road from Valagere village to Haginavalu Village CH 0.00 km to 5.20 km in Nanjanagudu taluk	3,50.00 PWD:364; IFA: 16/21-11-16 CER No : 363/2016-17	December 2016	May 2017	91	...	3,18.07	31.93	...	
734	Improvements to road from BB road via Shirahalli to Huskuru village Ch 0.00 km to 4.00 km in Nanjanagudu taluk	2,50.00 PWD:364; IFA: 16/21-11-16 CER No : 365/2016-17	December 2016	April 2017	70	15.00	1,74.95	75.05	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mysuru										
735	Improvements to road from Hullahalli Beemalu village via Kurihundi to Kappasoge village Ch: 0.00 to 9.00 km in Nanjanagudu taluk	4,00.00 PWD:364: IFA: 16/21-11-16 CER No : 72/2016-17	December 2016	May 2017	84	...	3,34.92	65.00	...	Work under progress
736	Improvements to Mangaluru Yalalli branch road to Srikante Mahadeshwara Betta Shilamath Ch 0.00 to 1.75 km (one time development) in Nanjanagudu taluk	1,50.00 PWD:364: IFA: 16/21-11-16 CER No : 366/2016-17	December 2016	March 2017	55	...	81.95	68.05	...	
737	Improvements to Mysuru – Bhogadhi – Gaddige road from 13.55 km to 15.90 km in revised project (PW/154/IFA/2015/ dated 16-07-2015) in Mysuru taluk	2,00.00 CER No: 1036/2015-16	November 2015	May 2016	100	...	2,11.80	(-) 11.80	...	Work completed, Payment pending
738	Improvements to from Kadakola Jayapura Ch 0.00 to 2.80 km and 3.25 km to 4.50 km in Mysuru taluk	5,00.00 CER No: 842/2015-16	November 2015	May 2016	100	...	5,14.35	(-) 14.35	...	
739	Improvements to road from Ilavala-Nagavala – D.Salundi road 15.00km to 24.80 km. Improvements to Ilavala – Nagavala – D.Salundi road from 17.80 km to 20.10km and 20.50 km to 22.84 km under Revised project (PW:321:IFA:2017/dt:12-06-2017) in Mysuru taluk	4,95.00 CER No: 80/2017-18	March 2018	August 2018	52	2,59.35	2,59.35	2,35.65	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
740	Improvements to road at Mysuru T Narasipura road via Duddagere Hosahalli to Kuppegala village joint road from Ch:0.00 to 0.54 km and 1.40 km to 4.00 in Mysuru taluk. (PW:154/IFA/2015/dt:16-07-2015)	2,30.00 CER NO:658/2015-16	January 2016	July 2016	91	...	2,08.18	21.82	...	Work under progress
741	Construction to gaurd walls at right side of roads at Kuppegala Hosahalli – Siddaramanahundi – Kadavekattchundi joint road from Ch 0.75 km to 1.14 km (Kuppegala limitation) (PW/154/IFA/2015/Dated 16/07/2015 in Mysuru taluk	2,00.00 CER No: 1104/2015-16	November 2015	May 2016	100	...	1,99.64	0.36	...	Work completed, Payment pending
742	Improvement to road under revise project from Dandikere road to Varakodu- Hosahundi- Badagalahundi- Mellahalli – Hallikerehundi joint road Ch 6.00 km to 13.60 km (PW/154/IFA/2015/Dated 16/07/2015) in Mysuru taluk	4,45.00 CER No: 646/2015-16	November 2015	May 2016	100	...	4,70.95	(-) 25.95	...	
743	Improvements to road from Mellahalli village (near Gangapathi Temple) via Sugganahalli to NH – 33 (Delhi Public School) joint road Ch 0.00 km to 5.00, substitute chain road from Mellahalli village (Near Ganapathi Temple) Via Sugganahalli NH 33 (Delhi Public school) joint road 0.00 to 2.606 and 3.446 to 5.066 (subject approved by PW/984/CRM/2016 Dated 01-12-2016) in Mysuru Taluk	4,80.00 CER NO: 385/2016-17	July 2017	December 2017	96	3,60.00	4,58.92	21.08	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Mysuru										
744	Improvements to road from BHA road to Koodanahalli-Makanahundi - Kochanahalli (upto Taluk Border) Ch. 0.00 to 5.00 km. (District main road)	4,95.00 PWD 387/IFA 2017/28-11-2017	March 2018	August 2018	18	88.00	88.00	4,07.00	...	Work under progress
745	Improvements to road from Dandikere to Pillahalli - Varakoodu - Hosahundi, Badagalahundi - Hallikerehundi Ch.3.70 km to 6.20 km. (District Main road)	2,50.00 PWD 387/IFA 2017/28-11-2017	March 2018	August 2018	97	2,42.05	2,42.05	7.95	...	
746	Improvements to road from Acharaiah na hundi to Chikkabagilu S - 3 road (chikkebagilu) joint road Ch. 0.00 to 2.00 km (Village road) in T.Narasipura Taluk. Revised project to road improvements from Talakadu - Vijayapura - Holesalu road to Kalihundi - PariNamipura joint road Ch.0.00 to 3.10 km (PW 394/IFA/2017 dt: 07/07/2017)	3,30.00 CER No:486/2017-18	March 2018	August 2018	42	1,40.00	1,40.00	1,90.00	...	
747	Improvements to road at NH 79 (Kaliyuru) to Bettadha hosuru to Kunthuru joint road Ch.0.00km to 4.00km (Village road) in T.Narasipura taluk	3,00.00 CER NO: 417/2017-18	January 2018	May 2018	83	2,48.73	2,48.73	51.27	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
748	Improvements to road from Kalkuni to Bommanahalli-Machakere- S Dhoddapura joint road Ch:0.00 km to 4.80km in T.Narasipura taluk. Revised project to improvements to road at SH 84 to Bommanahlli via Machikere to Chidarahalli road Ch.0.00 km to 3.00 (village road) in T.Narasipura Taluk PW/394/IFA/2017/dt 07/07/2017	3,00.00 CER No 472/2017-18	January 2018	June 2018	62	1,85.00	1,85.00	1,15.00	...	Work under progress
749	Re-Asphalting at Shira - Nanjangudu road NH 84 213.15 km to 214.55 km and 216.50 to 226.50. Revised project for Re-Asphalting at Shira - Nanjangudu road NH 84, 213.15 to 222.50, 223.30 to 224.40 and 225.00 to 226.50	5,00.00 CER No:416/17-18/17-07-2017	February 2016	July 2016	64	2,72.96	3,18.96	1,81.04	...	
Public Works, Ports & Inland Water Transport Department, Special Division, Mysuru										
750	Construction of District court Complex at Malavadi village in Mysuru	37,50.00 PWD: 80:BJP Blore:2013 Dtd 23.09.2013	June 2015	December 2016	100	11,15.43	27,08.27	398.21	...	Work completed, Payment pending
Public Works, Ports & Inland Water Transport Department, Raichuru										
751	Re-construction of Mustoor to Sirwar via Jagatkal road (MDR) Ch 0.00 to 15.480 km in Deodurga taluk, Raichur district	16,00.00 PW 318 CRM 2012 Bengaluru Dated: 16.11.2012	October 2013	September 2014	99	...	17,16.39	...	17,29.05 26-09-2013	Work under progress
752	Improvements to Deodurga to Konchapalli-Myadargol MDR from km 0.00 to 27.40 in Deodurga taluka, Raichur district	29,30.00 PW 410 CRM 2012 Bengaluru Dtd: 30.01.2013	May 2014	November 2015	99	2,76.18	29,74.19	...	29,88.30 30-09-2015	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Raichuru										
753	Improvements to Deodurga cross to Mathapalli via Sugaral-Gundagurthi MDR from km 0.00 to 21.00 in Deodurga taluka, Raichur district	23,50.00 PW 410 CRM 2012 Bengaluru Dated: 30.01.2013	May 2014	November 2015	91	...	22,85.34	32.25	25,40.80 11-08-2017	Work under progress
754	Improvements from RTO circle to Shashimahal circle from km 0.00 to 1.30 in Raichur taluka, Raichur District	4,50.00 PW 479 CRM 2015 Bengaluru Dtd: 28.04.2015	November 2016	November 2017	94	87.21	5,90.96	...	6,27.41 22-09-2017	
755	Construction of CC road from SH-20 to Ekhaspur via Little Angles School km 0.00 to 2.80 (working KM 0.00 to 1.60) in Raichur taluka and district WI 66932	3,50.00 PW 215 CIS 2017 Dtd: 27.08.2017	May 2018	February 2019	31	1,10.00	1,10.00	1,05.64	...	
756	Improvements to Yaradonana-Navalkal via Hatti, Chincharki MDR road from Ch 34.70 to 47.50 km in Manvi Taluk, Raichur District	8,00.00 PWD 341 CIS 2017 Dtd: 07.11.2017	March 2018	February 2019	31	2,40.00	2,50.00	2,07.78	...	
757	Improvements and asphaltting to road from Halapur cross to Hirekadbur km 5.60 to 7.00 & km 10.00 to 12.00 (Working km 8.04 to 11.60) in Manvi taluka of Maski constituency	3,60.00 PWD 228 CIS 2017 Dated: 21.08.2017	March 2018	December 2018	94	2,93.58	3,39.22	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
758	Construction of road for Education Layout in Deodurga taluka Raichur District WI 66110	2,00.00 CE/C&B/NEK/5054/ APPE/REG/NO/628/ OCT/2017	January 2018	July 2018	23	45.00	45.00	54.54	...	Work under progress
759	Improvements to SH Karadigudda village to Bagur, Herundi, Jambaladinni SH approach road (SH-61) from KM 0.00 to 10.00 in Deodurga taluka, Raichur district 66929	4,00.00 PWD 208 CIS 2017 Dtd: 09.08.2017	March 2018	September 2018	49	1,95.00	1,95.00	1,01.60	...	
760	A) Improvements to Ankalimat to Medikinal via Nagalapur road from km 0.00 to 2.00 (Working km 0.00 to 1.32) B) Improvements to Yaradona-Nawalkal via Hutti, Chincharki road from km 5.70 to 10.00 in Lingasugur taluka, Raichur district WI 77943	5,32.67 PWD 321 IFA 2016 Dtd: 27.02.2017	March 2018	December 2018	28	1,50.00	1,50.00	1,77.39	...	
761	Construction of cement concrete road to Rodalbunda- Sajjalagudda MDR road from km 13.80 to 14.50 in Lingasugur taluka and constituency, Raichur district WI 66155	2,00.00 CE(C&B/NEK/5054/346 /AUG/2017	February 2018	August 2018	25	50.00	50.00	88.08	...	
762	Improvements to Sindhanur-Devaragudi MDR road from km 0.00 to 4.30 in Sindhanur taluk Raichur dist WI 67466	2,50.00 PWD 218 CIS 2017 Dtd 17.08.2017	March 2018	December 2018	62	1,54.11	1,54.11	85.61	...	
763	Improvements to Venkateshwar camp- Singapur MDR road from km 11.00 to 22.00 in Sridhanur taluk Raichur dist under 5054 MDR improvements WI 67048	3,50.00 PWD 169 CIS 2017 Dtd 04.07.2017	February 2018	November 2018	67	1,32.06	2,35.08	...	...

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Raichuru										
764	Improvements to Hanchinal camp to Jalihal- Bassapur road MDR from KM 0.00 to 7.50 in Sindhanoor taluka, Raichur district WI 66885	3,00.00 PWD 321 IFA 2016 Dated: 27.02.2017	March 2018	September 2018	61	1,81.52	1,81.52	...	...	Work under progress
765	Improvements to Sindhanoor-Bappur road (MDR) from km 13.00 to 14.00 and km 16.00 to 21.00 in Sindhanoor taluka, Maski Assembly Constituency Raichur district Under 5054-04-337-0-01-154 WI 66858	6,50.00 PW 206 IFA 2017 Bengaluru Dtd 09.05.2017	February 2018	January 2019	95	5,01.13	6,19.32	...	...
766	Widening & improvements to SH-20 Raichur-Bachi road from km 35.00 to 38.00 (Sirwar town limit) in Manvi taluka Raichur district (km 34.50 to 38.00) Indent 41826	4,50.00 PW 479 CRM 2015 Dtd 28.04.2015	January 2016	December 2016	79	1,27.40	3,53.72	...	...
767	Widening & improvements to SH-20 Raichur Bachi road from km 61.00 to 62.00 (Kavital town limit) in Manvi taluka Manvi constituency Raichur Indent 41925	2,00.00 PW 479 CRIM 2015 Dtd 28.04.2015	January 2016	October 2016	53	...	1,06.71	...	...
768	Constructin of CC drain, footpath & improvements to road on Kalmala-Shigavon SH-23 from Ramakrishna rice mill to Degree College in Manvi town limit, in Manvi taluka Raichur district Indent 41816	4,50.00 PW 479 CRM 2015 Dtd 28.04.2015	January 2016	December 2016	93	...	4,19.76	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
769	Improvements to road and construction of RCC Box drain with footpath from District Commissioner House to Askihal village of Raichur-Bachi SH-20 road from km 3.65 to 3.99 in Raichur taluka and Raichur district WI 50969	3,50.00 PW 479 CRM 2015 Bengaluru Dtd 28.04.2015	March 2018	December 2018	54	1,90.04	1,90.04	98.10	...	Work under progress
770	Improvements to Kavithal to Toranadinni cross from Ch 4.00 to 9.10 km in Manvi taluk, Raichur District Indent 71835	5,10.00 PWD 179 CIS 2017 Dtd 10.07.2017	March 2018	December 2018	97	4,96.74	4,96.74	...	...
771	Construction of box culvert on Raravi-Beloor road SH-53 @ Km 31.30 near Salgundha village (WI-55641)	1,50.00 PWD 115 RDF 2016 Bengaluru Dtd 15.11.2016	July 2017	April 2018	60	37.12	90.12	14.53	...	
772	Construction of Circuite House at Maska town taluk Lingasugur District Raichur under 4059 Appendix E	1,50.00 CE/C&B/NEK/4059/ REG/NO/611/ OCT-2017	December 2017	September 2018	53	71.08	79.57	...	...
Public Works, Ports & Inland Water Transport Department, Ramanagara										
773	Construction of Principal judge (jr.Dn) and JMFC & Additional Civil Judge Jr. On JMFC Court complex at Channapatnata Town, Ramanagara district	12,48.00 PWD 374 BMS 10 Bengaluru dt. 15.02.11	November 2012	November 2014	95	58.92	13,19.77	...	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Ramanagara										
774	Construction of bridge and approach road across vrushabhavathi river connecting doddakurubarahalli to doddakalbalu village in harohalli, kanakapura taluk	4,95.00 18(BR)/16-17	February 2017	August 2018	50.33	1,06.24	1,31.69	...	...	Work under progress
775	Construction of Bridge and approach road across vrushabhavathi river connect road from siddenahalli to KadasiKaoppa in Harohalli hobli, Kanakapura Taluk	4,00.00 15(BR)/16-17	February 2017	August 2018	47.42	47.80	1,18.47	...	...
776	Construction of court hall, Senior Civil judge & JMFC Court 1 New court hall, Addi. Civil judge at magadi town	5,80.00 19/2015-16	March 2016	September 2017	54.39	3,02.00	3,02.20	...	...
777	Improvements to Thattakere kallanakuppe road at ch. 0.00 to 6.00 km in Kanakapura taluk	3,50.00 329/2017-18	October 2017	July 2018	30	...	1,02.70	...	...
778	Improvements to to Channapathna, Setalavadi road ch. 36.70 to 40.00 Km in kanakapura Taluk.	2,00.00 330/2017-18	December 2017	June 2018	94	...	1,88.50	...	...
779	Improvements to Bidadi harohalli, maralavadi, road ch.12.00 to 19.00 km and kallahalli gollahalli Kaval Road at 12.00 to 12.90 Km in Kanakapura Taluk	5,10.00 331/2017-18	November 2017	August 2018	29	...	1,45.65	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
780	Improvements to road from Bidadi-Mudavadi to join hunasanahalli Via Karadigowdanoddi Uragahalli Ch.500 to 5.06 7.00 to 7.65, 8.00 to 8.60 km in Ramanagara Taluk74	5,50.00 448/2017-18	March 2018	September 2018	72	...	4,25.12	...	...	Work under progress
781	Improvements to Bengaluru Mysuru road to join Govt Engg collage road in Ramanagara Taluk	6,00.00 427/2017-18	December 2017	September 2018	74	...	4,45.97	...	...
782	Improvements to Manchanabaloce road Katamanadoddi to Tirumalapura in Ramanagara taluk	2,40.00 239/2017-18	December 2017	June 2018	94	...	2,26.12	...	...
783	Improvements to Jakkegowdanoddi to kabbal road via athihalli gerahalli at Ch. 0.00 to 9.60 Km in Kanakapura Taluk	4,95.00 326/2017-18	December 2017	September 2018	75	...	3,68.15	...	...
784	Improvements To NH -2098 to Join kodihalli sathanur road via honniganahalli harihara, Boohalli Ch.2.60 to 8.00 Km in Kanakapura taluk	8,00.00 412/2017-18	February 2018	November 2018	52	...	4,21.04	...	...
785	Improvements to udarahalli venkataranadoddi to join kurubarahalli at ch. B1.30 to 3.00 km in Kanakapura Taluki	4,60.00 328/2017-18	December 2017	September 2018	50	...	2,33.96	...	...
786	Improvements to road from kodihalli to join Kunasahalli via Alanatha Bannimukkodlu ch. 14.50 to 18.50 Km in Kanakapura taluk	3,00.00 447/2017-18	February 2018	August 2018	70	...	2,12.20	...	...
787	Improvements to road From channapathana Halaguru to join Maregowdanoddi via Akkuru Sogala at Ch. 11.75 to 15.00 km in Channapatana Taluk	1,50.00 331/2017-18	November 2017	May 2018	97	...	1,45.65	...	...
788	Improvements to road from Channapataana Nidasale to join B-k road via Maganur, Bommanayakanahalli Ch.00 to 4.00 km Channapatna Taluk	1,50.00 234/2017-18	January 2018	October 2018	55	...	83.22	...	...

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Ramanagara										
789	Improvements to Byrapattihna Iggaluru road via Chakkere Chakkaluru via Krishnapura Mengalli at Ch. 2.00 to 5.00 km & 11.20 to 15.00 km in Channapatha taluk	2,00.00 233/2017-18	March 2018	September 2018	93	...	1,86.43	...	...	Work under progress
790	Improvements to road from Kailancha Hobli via Kanakapura-Ramanagara - Magadi to Andrapradesh border joint road SH 3 , at 48.40 km to 61.00	5,00.00 430/2017-18	March 2018	December 2018	34	...	1,70.00	...	...
Public Works, Ports & Inland Water Transport Department, Sedam										
791	Improvement to Road a.p. Border to putpak bhosga SH-126 km 55.00 to 57.00 in chittapur taluka	1,50.00 No. CE/C&B/NEK/ 5054/199/JULY/2017 Dtd: 18/07/2017	October 2017	July 2018	80	50.00	1,15.60	...	8.65 05/2018	Work under progress
792	Improvement to Road from chittapur main road to yargal village road in chittapur taluka	3,60.00 No. CE/C&B/NEK/ 5054/171/JULY/2017 Dtd: 10/07/2017	March 2018	December 2018	70	1,89.24	2,35.09	1,24.41	...	
793	Improvement to Road from Mudhol Yanagundi Road KM 0.00 to 3.00 CC Road, Drainage and electrification in sedam taluka	2,00.00 No. CE/C&B/APPX-E 50/ JUNE/2017/ Dtd: 02/06/2017	January 2018	October 2018	50	62.88	62.88	7.12		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
794	Improvement road from Dandoti to nandoor km 0.00 to 1.00 and ivani Road imp in chittapur taluka	2,00.00 No. CE/C&B/NEK/ 5054/APPE/REG/No/61 4/oct/2017/ Dtd: 12/10/2017	February 2018	November 2018	70	84.27	84.27	87.04	...	Work under progress
795	Construction IB at wadi village in chittapur taluka	2,00.00 No. CE/C&B/NEK/ 4059/16/JULY/2017 Dtd: 10/07/2017	August 2017	July 2018	80	46.72	94.17	1,40.89	...	
796	Improvements to Road from Khanapur to Gadilingadahalli shivaramanayak thanda in Chinholi taluka	1,42.53 SEKC RGR NO 140 OF DEC. 2018, Dtd : 06/12/2018	February 2019	March 2019	60	51.40	51.40	...	...
Public Works, Ports & Inland Water Transport Department, Shivamogga										
797	Improvements to Approach road from Kuinta-Kadamadagi (mean road) SH in Sorab tq	1,50.00 PWD/05/IFI/2011 Dt: 25-03-11, 173/11-12	May 2012	February 2013	100	...	1,37.64	12.36	...	Work completed, Payment pending
798	Improvements of Soraba - Shiralakoppa road Km. 100.30 to 100. 60 in Sorab Tq.	1,93.00 PWD/CE Blore Dt: 07- 04-11. 99/11-12	May 2012	February 2013	92	29.72	1,70.77	22.23	...	Work under progress
799	Construction of retaining wall in Thirthahalli- Kundapura road (Sh-52) ch: 42.00 to 42.20 & vehical parking place @ chandikamba temple in Hosanagara taluk Shivamogga dist	1,03.17 PWD/140/IFA- 2016/Dtd: 27-02-2017, 261/2017-18	February 2018	September 2018	10	...	1,03.17	...	...
800	Widening and Asphaltting Construction of Concrete Box drain to Sirsi- Hosanagar (SH-77) Road from 76.27 to 78.90 km in sagar Taluk Shivamogga District.	1,60.40 PWD/321/IFA/ 2016/27-02-2017, 274/17-18	February 2018	September 2018	100	39.89	1,57.40	3.00	...	Work completed, Payment pending

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Shivamogga										
801	Improvements and Asphaltting Neralagi – Mallur Road from Ch 8.10 to 8.60 km, 10.30 to 10.70 km, 11.70 to 13.20 km, 17.50 to 18.70 km, 11.70 to 13.20 km, 17.50 to 18.70 km and 19.40 to 24.00 km in Shikaripura Taluk	3,50.24 PWD/143?IFA/ 2016/08-05-2017, 440/17-18	January 2018	August 2018	100	1,99.99	1,99.99	1,50.25	...	Work completed, Payment pending
802	Improvements & Asphaltting to SH-136 to Gudaginakoppa-Chikkaburu- S.N. Koppa Join SH-1 road Ch 2.50 to 13.50 km from in Sorab Tq (Rural Road)	2,10.10 PWD234/IFA 2014 Dt: 17- 04-15. 1215/15-16 ,	April 2016	December 2016	100	30.86	2,08.39	1.70	...	
803	Improvements & Asphaltting to NH-206 Anandapura to Aduru-MadarasanakoppaHebbailu join SH-77 road Ch 0.0 to 6.00 km from in sagara Tq.	1,59.00 PWD234/IFA 2014 Dt: 17-04-2015, 424/15-16	March 2016	December 2016	100	27.28	1,58.02	1.76	...	
804	Improvements & Asphaltting to Sullali- Hosakoppa –Nagodi Road from 9.04 to 14.20 Km in Sagara Tq	1,50.00 PWD 234/IFA 2014 Dt: 17- 04-15, 424/15-16	January 2016	October 2016	100	...	1,36.25	13.75	...	
805	Improvements to Thirthahalli – Yadur- Mastikatte road from ch-3.0 to 4.50 km in Hosanagar taluk Shivamogga Di	1,50.00 PWD/321/27-2-17, 442/17-18	December 2017	July 2018	100	75.00	1,15.00	35.00	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
806	Improvements & Widening of Nagara- Kangodu road from ch-6.0 to 7.50 km And Improvement & Upgradation of Nagara bus stand road &..	1,50.00 PWD/321/27-02-17, 271/17-18	December 2017	July 2018	100	45.00	85.88	64.12	...	Work completed, Payment pending
807	Improvements & Asphaltting to Balluru- Harathalu road from Ch. 0.00 to 0.10.00 km in Hosanagar taluk	2,50.00 PWD/321/27-02-17, 212/17-18	February 2018	September 2018	100	1,60.48	2,42.98	7.02	...	
808	Improvements & Asphaltting to Siddappanagudi – achapura Road from Ch. 0.00 to 0.20 & 1.10 to 7.80 km in Hosanagara Taluk	1,54.18 PWD/321/27-02-17, 211/17-18	January 2018	August 2018	100	1,07.75	1,47.75	6.43	...	
809	Improvement & Asphaltting Road from kanivemane to Haliyala in Ch 0.00 to 1.30 km and 3.60 to 10.20 km in Shikaripura Taluk	4,07.38 PWD/143/IFA/2016/08- 05-17, 480/17-18	January 2018	August 2018	100	3,92.30	3,92.62	14.76	...	
810	Improvement & Asphaltting Road from kortegere to Yelgere road in Ch 7.80 km to 13.30 km in Shikaripura taluk	2,50.00 PWD/143/IFA/2016/08- 05-17, 478/17-18	January 2018	August 2018	100	...	...	2,50.00	...	
811	Improvements and asphaltting to road sabara to Join gondi (Village road) from ch 0.00 to 3.00 km in soraba Tq.	1,50.00 PWD/321/IFA/ 2016/22-07-17, 637/17-18	March 2018	December 2018	100	...	...	1,50.00	...	
812	Improvements to Moodi- Jade road from Ch 0.00 to 4.00 km in Soraba Tq.	2,00.00 PWD/321/IFA/ 2016/22-07-17, 506/ 17-18	February 2018	September 2018	90	1,64.88	1,65.02	34.98	...	Work under progress

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Shivamogga										
813	Improvements to road from SH-136 to join SH-01 via Guduginakoppa- chikkaburu-SN koppahireidagodu from Ch 2.50 km to 10.00 km (working reach 2.50 to 5.10 and 7.43 to 8.10) in ...	2,00.00 PWD/321/IFA/ 2016/27-07-17, 503/17-18	February 2018	September 2018	80	...	0.65	1,99.35	...	Work under progress
814	Improvements to Asphaltting Kaspadi- Thyagarathi-induvali from 0.60 to 3.80, 5.60 to 6.00 & 7.30 to 8.10 km in Sagara Tq	2,18.40 PWD/234/IFA- 2014 Dt. 17-04-15, 374/15-16, 3 77/15-16	March 2016	December 2016	100	...	2,16.82	1.58	...	Work completed, Payment pending
815	Improvements to Asphaltting Biligar- Kanur- Kanurukote from 0.00 to 6.00 km in Sagara Tq.	2,18.76 PWD/234/IFA-2014 Dt. 17-04-15, 74/15-16, 374/15-16	March 2016	December 2016	100	...	2,11.96	6.80	...	
816	Asphaltting and widening to Araga-Beluru Hilukunji Road Ch 13.70 km to 18.80 km in hosanagara tq	2,50.00 PWD/321/27-02-17, 441/17-18	January 2018	August 2018	100	1,88.28	2,48.28	1.72	...	
817	Improvements and asphaltting to Anandapura- Aduru- Madarasanakoppa- Hebbailu road from Ch.10.50 to 13.00 km (10.00 to 13.00 km) in Hosanagara Taluk	1,50.00 PWD/321/27-02-17, 439/17-18	February 2018	September 2018	90	1,43.58	1,43.58	6.42	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
818	Re-Asphalting Road from SH-57 to Taralaghatta Doddajoghalli-Chikkajoghalli- Esur road ch 0.00 to 5.50 km in Shikaripura Taluk	1,50.00 PWD/321/2017/ 27-05-17, 479/17-18	February 2018	September 2018	100	1,30.33	1,30.33	19.67	...	Work completed, Payment pending
819	Improvement and asphaltting to kogar Hirebhaskar deviation road from ch 0.00 to 28.00 km in Sagara Taluk	4,70.00 PWD/370/2016/ 05-06-17 275/17-18	March 2018	September 2018	100	4,64.93	4,64.93	05.07	...	
820	Improvements, Asphaltting Bridge protection work to masur-adaranthe- Kanle – Padavagodu – Honkeri – Talaguppa road from 6.00 to 8.00 km in Sagar Taluk	1,08.48 PWD/321/2016/ 27-07-17, 272/17-18	February 2018	August 2018	80	47.92	47.92	60.56	...	Work under progress
821	Improvements Asphaltting to bheemanakone Channiganathotha-hythur- Mundigesara- Heggodu road from 0.00 to 11.00 km (proposed Ch. 5.90 to 8.30 km) in sagar tq.	1,57.78 PWD/321/2016/ 27-07-17 273/17-18	February 2018	September 2018	100	1,50.58	1,50.58	7.20	...	Work completed, Payment pending
822	Reconstruction of Bridge @ Ch.1.10 Km on Mugudthi – Basavapura Road (MDR) in Hosanagara Tq Shivamogga Dist .on Mugudthi- Basavapura Road (MDR) In Hosanagara Tq. Shivamogga Dist.	2,60.28 PWD234/IFA 2014 Dt: 17-04- 2015 113 (T)15-16	August 2016	July 2017	100	23.03	1,29.76	1,30.52	...	
823	Reconstruction of Bridge at Ch. 8.65 and Improvements to approach road on Talale- 9 th miles Stone harohittalu road (MDR) in Hosanagara Tq.	4,00.00 PWD/234/IFA/ 2017/05-05-17 1029/17-18	March 2018	February 2019	100	2,86.49	2,86.49	1,13.51	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Shivamogga										
824	Construction of IB Balance work @ sagar Town	1,05.00 335/ 2015 490/16-17	April 2017	March 2018	100	...	1,04.42	0.58	...	Work completed, Payment pending
825	Construction of AEE office Building @ Sagar town	1,21.00 26/2017-18 910/16-17	January 2017	Sep 2018	100	49.09	1,19.98	1.02	...	
Public Works, Ports & Inland Water Transport Department, Sirsi										
826	Improvements to road at Navalagunda- Banavasi- Mugavalli SH 137 km 185.33 to 189.00 (67706) in Sirsi taluk	2,00.00 PW/233/IFA- 2017/Blore/ dtd 05-05- 2017	February 2018	December 2018	53	1,06.84	1,06.84	93.10	...	Work under progress
827	Improvements to at Ulavi – Goa Border NH 146 from 21.20 km to 24.00 in Joida taluk, North canara Dist (67849)	2,50.00 CER /540/2017-18/E Proc Date 29-07-2017	January 2018	July 2018	82	54.68	2,04.68	45.12	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
828	Improvements to road from Mundagod – Anasi NH 46 from 96.70 km to 98.20 km, 99.80 km to 101.30km and 123.80 – 125.30 (52832) in Yallapura taluk	1,50.00 CER 371/ Dtd:28-04-2015	February 2017	November 2017	96	...	1,43.74	06.26	...	Work under progress
829	Improvements to road from K.T road to Kumbarakoppa- (from Gundolli to Neelavani) road 0.7 km to 1.77 km and 6.4 km to 10.50 in Haliyal taluk (38648)	2,50.00 PW/479/CRM/- 2015/Blore/ Dtd28-04-2015	December 2015	September 2016	96	8.93	2,39.22	10.78	...	
830	Re-Asphalting and widening to road from Hulekal cross to Sondha-Yallapura cross road 1.00 to 5.00 km and widening by 3.75 meters to 5.50 meters in Sirsi taluk ,South Canara dist	1,10.00 PW/193/IFA- 2017/Blore/ dtd 03-05- 2017	November 2017	June 2018	71	58.35	78.35	31.65	...	
831	Improvements to road from Bhashi to Naruru cross (6.00km) (ZP) (67705) in Sirsi taluk	1,70.00 PW/233/IFA- 2017/Blore/ dtd 05-05- 2017	February 2018	January 2019	13	21.85	21.85	1,48.15	...	
832	Re-Asphalting to road at Kansuru – Arehallakoppa-Shigehalli 0.00 km to 5.50 (Selected reaches) in Siddapura taluk, construction of concrete road and Box culvert from 0.28 km to 0.48 and 0.70 to 0.815 km at Bedakani Gunjagod Itagi road and improvements and Asphalting at Honnegatagi – Alavalli- Hukkalli road 2.37 km to 2.90 km (67753) in Siddapura taluk	1,30.00 PW/193/IFA- 2017/Blore/ dtd 03-05- 2017	February 2018	November 2018	32	42.10	42.10	87.90	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Sirsi										
833	Improvements to road at Kathuru – Naganuru- Hanumapura joint road 0.00 km to 6.10 km in Mundagod taluk	2,00.00 CER/813/2016-17/ E proc Dt 12-11-2016	February 2017	June 2017	99	98.98	1,98.98	1.02	...	Work under progress
834	Improvements to road at Kiravatti – Hunsageri from 0.00 km to 6.00 km in Yallapura tq (62030)	2,00.00 CER /823/824/2016- 17/E proc dt 29-12- 2016	July 2017	April 2018	...	1,55.65	2,95.65	(-) 95.65	...	
835	Improvements to road at Janaga Sankanakoppa 0.00 km to 7.00 km in Haliyal tq (53724)	3,00.00 PW/152/IFA-Blore/ dtd 14-06-2016	February 2017	November 2017	97	11.00	2,93.15	6.85	...	
836	Improvements to road at BK nagashettikoppa 5.80 km to 9.00 km (Tatvanagi and Ammanakoppa limit) (53636) in Haliyal tq	1,50.00 CER NO/987/2016- 17/E-proc date 08-12- 2016	April 2017	October 2017	100	16.06	1,51.54	(-) 1.54	...	Work completed, Payment pending
837	Improvements to road at Havagi Mangalavada madanalli road 4.50 km to 6.50 km in Haliyal tq (65943)	1,25.00 PW/174/IFA- 2016/Blore/ dtd 28-09- 2016	January 2018	July 2018	70	47.10	87.10	37.90	...	Work under progress
838	Asphalting to road at Bhagavati Ambikanagara road to Addigera joint road for 2.30 km (65814) in Haliyal tq	1,40.00 PW/174/IFA- 2016/Blore/ dtd 28-09- 2016	February 2018	August 2018	13	18.05	18.05	1,21.95	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
839	Asphalting to road at BK road to Banasageri (2.30 km) (65888) in Haliyal tq	1,40.00 PW/174/IFA- 2016/Blore/ dtd 28-09- 2016	January 2018	July 2018	...	...	...	1,40.00	...	Work under progress
840	Improvements to road at BK road to Pradhanatti Mavinakoppa road (0.00 km to 3.20 km) (67682) in Haliyal tq	1,75.00 PW/382/IFA- 2016/Blore/ dtd 23-08- 2016	May 2018	November 2018	53	93.58	93.58	81.42	...	
841	Re-Asphalting at Panasoli to Bamanagi road 0.00 km to 2.05 in Joida tq (52749)	1,25.00 CER 370/2016 /proc-dt 30-8-16	January 2017	October 2017	100	40.27	1,34.24	(-) 9.24	...	Work completed, Payment pending
842	Improvements to road Thinneghat – Paalva 1.00 km to 4.00 km (59730) in Joida tq	1,50.00 CER/786/2016-17/E Proc dt 21-10-2018	April 2017	January 2018	81	32.24	1,21.46	28.54	...	Work under progress
843	Improvements to road at Anamoda Kuveshi District main road 0.0 km to 10.00 km (66385) in Joida tq	4,25.00 CER /proc-dt 27-7- 2017	February 2018	November 2018	57	99.21	2,43.13	1,81.87	...	
844	Improvements to road at Kunthalaghat road 7.00 km to 15.20 km (67870) in joida tq	4,50.00 CER /552/2017-18/E Proc-004-8-2017	January 2018	July 2018	100	4,01.80	4,51.80	(-) 1.80	...	Work completed, Payment pending
845	Improvements to road at Thinneghat – Paalva road 17.00 km to 20.10 km (66361) in Joida tq	1,50.00 CER /422/2017-18/E Proc dt 16-7-17	January 2018	July 2018	5	7.60	7.60	1,42.40	...	Work under progress
846	Improvements and construction of bridge at Joida bus stand via Durga Devi temple to BSNL cross in Joida tq (67700)	1,50.00 CER /405/2017-18/E Proc dt 12-7-17	February 2018	August 2018	36	38.68	54.00	96.00	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Sirsi										
847	Improvements to road from SH – 34 to Anashi panchayath Nigundi road above 2.85 km (67668) in Joida tq	1,10.00 CER/407/2017-18/E Proc dt 12-7-17	December 2017	June 2018	11	12.50	12.50	97.50	...	Work under progress
848	Improvements to road from Tavaragatti Dandeli Patoli road km 17.60 to km 19.50 (78956) in Haliyal tq	1,30.00 PW/515/IFA- 2017/Blore/ dtd 08-12-2017	February 2018	August 2018	74	95.61	95.61	34.39	...	
849	Construction of bridge across Kali river near Goa border NH-146 at 53.50 km (Supa Dam back water area) in Joida tq	4,98.00 PW/499/IFA- 2015/Blore/ dtd 29-04-2015	April 2016	March 2017	92	3,15.03	4,56.75	41.25	...	
850	Construction of bridge at SH 34 Asu road km 3.50 km (62088) in Joida tq	3,00.00 PW/5/IFA- 2017/Bire/dtd 01-01-2017	July 2017	June 2018	99	2,14.66	2,95.89	4.11	...	
851	Construction of bridge at Malalagaov Chandaguli road at km 5.00 in Yallapura tq (65106)	2,00.00 PW/418/IFA- 2017/Bire/dtd 09-02-2017	March 2018	December 2018	38	73.70	75.49	1,24.51	...	
852	Construction of VIP Guest house room at Joida in Joida tq	1,50.00 CER /1130/2014-15/E Proc dt 02-02-2015	March 2015	December 2015	79	1,17.00	1,18.93	31.07	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
853	Construction of additional rooms at Killa guest house in Haliyal	1,63.92 PW/335/IFA- 2015/Blre/dtd 21-7- 2017	August 2017	May 2018	92	68.96	1,50.24	13.68		Work under progress
Public Works, Ports & Inland Water Transport Department, Tumkuru										
854	Construction of Neerakshana Mandir at Tumkur	2,00.00 CER 92/2016-17	June 2017	April 2018	56	42.75	1,11.10	..	..	Work under progress
855	Construction of PWD Sub division office at Kumigal	1,20.00 CER 68/2016-17	July 2017	August 2018	27	32.71	5.35	...	...
856	Construction of PWD Sub division office at Gubbi	1,20.00 CER 48/ 2016-17	April 2017	March 2018	51	62.53	15.83	...	...
857	Construction of PWD Sub division office at Tumkur.	2,00.00 CER 354/2016-17	June 2017	April 2018	56	1,11.10	42.75	...	...
858	ImprovementsTo road NH 4 from 0.00 to 6.00 via Bellavi Cross Kuri Kempanahalli connecting Sorekunte in Tumkur Tq. (one Time Development)	2,40.00 CER 355/2017-18	January 2018	July 2018	96	...	2,27.30	...	...
859	ImprovementsTo road from 1.50 to 6.50 Km KK road to Ajjappanahalli via Swandenahalli connecting Hill station road in Tumkur Tq.	3,00.00 CER 396/2017-18	February 2018	August 2018	47	...	1,42.64	...	...
860	ImprovementsTo road from Hagalavadi Galigekere road from Km 13.00 to 15.00 in Gubbi Tq.	2,00.00 CER 154/2017-18	January 2018	July 2018	37	...	74.36	...	...

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year (₹ in lakh)	Pending Payments	Revised Cost if any/Date of Revision	Remarks
Public Works, Ports & Inland Water Transport Department, Tumkuru										
861	Improvements To road from gubbi Railway station via bidare connecting Satenahalli gate from Km 10.50 in Tumkur Tq	2,00.00 CER 157/2017-18	January 2018	June 2018	94	...	1,89.53	...	...	Work under progress
862	Improvements To road via Hosapalya Kuppe Byadagere connecting Sh 85 from Km 0.00 to 4.00 Km in Kunigal Tq.	1,90.00 CER 158/2017-18	December 2017	June 2018	90	...	1,72.00	...	...
863	Improvements To road from NS road via Hosabijjanhalli via Kuntaramahalli from 4.50 to 10.50 in Gubbi Tq.	2,00.00 CER 178/2017-18	January 2018	July 2018	97	...	1,94.64	...	...
864	Improvements To road from Humasanahalli Chikkanahalli to Panditanahalli Holakal road from Km 3.00 to 6.00 in Tumkur Tq.	2,25.00 CER 205/2017-18	January 2018	July 2018	90	...	2,02.67	...	...
865	Improvements To Gubbi Railway station to Sorekunte via NH4 from KM 18.00 to 22.50 in Tumkur Tq. (Change of work PWD/174/IFA/2017, 08-05-17)	2,25.00 CER 484/2017-18	January 2018	July 2018	96	...	2,17.39	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
866	ImprovementsTo road from Oorukere Tovinakere from Km 4.30 to 8.00 Km in Tumkur Tq.	4,00.00 CER 528/2017-18	February 2018	August 2018	88	...	3,55.56	...	...	Work under progress
867	ImprovementsTo Pochakatte Thimmanahalli road from 0.00 to 3.20 & 4.00 to 4.60 Km in CN Halli Tq.	1,20.00 CER 391/2017-18	January 2018	June 2018	91	...	1,11.10	...	...
868	ImprovementsTo SH 85 to Angarahalli via Ujjani Hittalapura connecting H. Durga from Km 7.00 to 15.00 Km in Kumigal Tq.	3,00.00 CER 360/2017-18	February 2019	August 2019	71	...	2,14.40	...	...
869	ImprovementsTo road from Jodihosahalli Naganalalli via Kathigatta connecting from 0.00 to 4.00 Km in Kumigal Tq.	1,90.00 CER 160/2017-18	February 2018	July 2018	90	...	1,72.00	...	...
870	ImprovementsTo road from Oordigere Devarayana durga road (Part-3 Km 1.90 to 2.45 Km) (Change of work PWD/602/IFA 2017	3,20.00 CER-1062/2017-18	March 2018	September 2018	0.2	...	0.66	...	...
No. 1 Division, Department of Sericulture, Bengaluru										
871	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Kolar	1,15.00 Tho/E/Rekru vi/ 171 (4)/15 dt.27/05/16	December 2016	September 2017	52	54.02	60.22	54.78	...	Work under progress
872	Construction of Cocoon Quality Testing Lab building in the premises of Govt. Cocoon market at Mudigunda m Kollegala, unit-I	1,40.00 Tho/E/Rekru vi/ 171 (5)/15 dt.27/05/16	October 2016	September 2017	63	69.05	88.30	51.70	...	

APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2019

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in percent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
No. 1 Division, Department of Sericulture, Bengaluru										
873	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Ramanagara Unit-I	1,50.00 Tho/E/Rekru vi/ 171 (6)/15 dt.27/05/16	January 2017	October 2017	55	82.75	83.02	67.00	...	Work under progress
874	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Ramanagara Unit-II	1,50.00 Tho/E/Rekru vi/ 171 (7)/15 dt.27/05/16	January 2017	October 2017	53	79.62	79.89	70.12	...	
875	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Channapatna	1,75.00 Tho/E/Rekru vi/ 171 (8)/15 dt.27/05/16	January 2017	October 2017	62	1,02.63	1,08.03	66.96	...	
876	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Kanakapura, Unit-I	1,05.00 Tho/E/Rekru vi/ 171 (9)/15 dt.27/05/16	January 2017	October 2017	44	44.91	46.08	58.92	...	
877	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Kanakapura, Unit-II	1,05.00 Tho/E/Rekru vi/ 171 (10)/15 dt.27/05/16	January 2017	October 2017	46	47.88	48.14	56.86	...	
878	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Mudigunda m Kollegala, Unit-II	1,40.00 Tho/E/Rekruvi/ 171 (11)/15 dt.27/05/16	October 2016	September 2017	60	68.85	83.73	56.27	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
879	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Sidlaghatta, Unit-I	1,40.00 Tho/E / 171 / Rekruvi 15 (1) dt.27/05/16	March 2017	December 2017	54	66.31	76.18	9.87	...	Work under progress
880	Construction of cocoon Quality Testing Lab building in the premises of Govt. Cocoon Market at Chintamani.	1,40.00 Tho/E / 171 / Rekruvi 15 (1) dt.27/05/16	March 2017	December 2017	56	54.47	78.86	29.39	...	

ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE

(₹ in lakh)

Sl. No.	Sector	Cost of the Work	Progressive Expenditure	No. of Items
(1)	(2)	(3)	(4)	(5)
1	Irrigation	2,37,52.31	1,40,21.00	474
2	Buildings	39,52.60	23,26.41	38
3	Roads	1,42,96.09	89,32.51	525
4	Bridges	11,66.07	5,79.82	20
5	Others	1,47.70	24.68	3
Total		4,33,17.77	2,58,84.42	1060

~

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

Grant No.	Name of Grant	Heads of Expenditure (3)	Description (4)	Components of Expenditure (₹ in lakh)		
				Salary (5)	Non-Salary (6)	Total (7)
1	Agriculture and Horticulture	2401-00-001-1-01	Agriculture Department – Commissionerate of Agriculture.	...	6,25.41	6,25.41
		2401-00-103-0-15	Agricultural inputs and Quality Control	...	1,48.85	1,48.85
		2401-00-109-0-21	Agricultural Extension and Training	...	97.39	97.39
		2401-00-119-5-01	Demonstrations and Laboratories - Development of Departmental Laboratories	...	4,96.24	4,96.24
		2401-00-119-5-02	Demonstrations and Laboratories - Scheme for Integrated Control of Pests and Diseases of Horticultural Crops	...	13,08.55	13,08.55
		2852-08-202-3-01	Government Silk Filature, Chamaraajnagar-Management	...	0.11	0.11
2	Animal Husbandry and Fisheries	2403-00-001-0-01	Director Animal Husbandry and Veterinary Services	...	24.66	24.66
		2403-00-102-1-06	Livestock Farms and Training	...	2.98	2.98
		2403-00-103-0-01	State Poultry Farms	...	1.85	1.85
		2403-00-105-0-01	Pig Breeding Stations	...	1.99	1.99
		2403-00-106-0-01	Livestock Development Farms	...	7.98	7.98
		2403-00-109-0-01	Veterinary Education and Training	...	55.12	55.12
		2405-00-001-0-01	Director of Fisheries	...	51.02	51.02
		2405-00-101-0-03	Assistance for Development of Inland Fisheries	...	96.09	96.09
		2405-00-103-0-14	Development and Maintenance of Fishing Harbours and Landing Centres	...	1,45.48	1,45.48
		2405-00-337-0-01	Maintenance of Coastal Link Roads	...	2,99.94	2,99.94
3	Finance	2052-00-090-0-12	Fiscal Policy Institute	...	58.50	58.50
4	Department of Personnel and Administrative Reforms	2070-00-003-3-01	Administrative Training Institutes-Administrative Training Institute, Mysuru	...	2,00.08	2,00.08

(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Department of Personnel and Administrative Reforms	2070-00-003-3-02	Administrative Training Institutes-District	...	38.33	38.33
5	Home and Transport	2055-00-113-0-04	Special Repairs to Police Quarters and Office Buildings	...	69,70.05	69,70.05
		2056-00-101-0-01	Jails	...	10,19.96	10,19.96
		2056-00-102-0-00	Jail Manufactures	...	0.30	0.30
		2059-80-051-0-08	Jails	...	1,50.00	1,50.00
		2059-80-053-5-05	Maintenance Grants from XII Finance Commission-Repairs, Maintenance and Minor Alterations to Transport Department Buildings	...	2,09.38	2,09.38
		2070-00-106-0-01	Directorate of Civil Defence	...	1.77	1.77
		2070-00-107-0-01	No Description-Directorate of Home Guards	...	74.52	74.52
		2070-00-108-1-01	Direction and Administration-Director of Fire Force	...	68.07	68.07
		2235-60-200-1-99	Department of Sainik Welfare and Resettlement-Sainik Welfare Programmes	...	20.00	20.00
7	Rural Development and Panchayath Raj	2515-00-101-0-30	Pradhan Mantri Grama Sadak Yojane - Road Maintenance	...	25,00.00	25,00.00
8	Forest, Ecology and Environment	2406-01-001-2-01	Executive Establishment – General Establishment	...	8.99	8.99
		2406-01-003-0-01	Training Institutions	...	1,31.00	1,31.00
		2406-01-005-0-02	Working Plan Organisation	...	4.99	4.99
		2406-01-070-0-05	Maintenance of Residential Quarters	...	11,92.96	11,92.96
		3435-03-003-0-15	Environmental Management and Policy Research Institute	...	21.00	21.00
		3435-03-103-0-06	Protection of Bio Diversity in the State	...	42.00	42.00
11	Women and Child Development	2235-02-102-0-36	Integrated child protection scheme	...	2,00.00	2,00.00
12	Information, Tourism and Youth Services	3053-80-003-0-01	Government Flying School	...	28.00	28.00

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION – contd.

Grant No.	Name of Grant (2)	Heads of Expenditure (3)	Description (4)	Components of Expenditure (₹ in lakh)		Total (7)
				Salary (5)	Non-Salary (6)	
14	Revenue	2053-00-101-0-01	Bengaluru Division	...	54.83	54.83
		2053-00-101-0-02	Mysuru Division	...	51.58	51.58
		2053-00-101-0-03	Kalaburagi Division	...	49.58	49.58
		2053-00-101-0-04	Belagavi Division	...	79.58	79.58
		2250-00-103-5-12	Assistance to Non Government Institutions – Temples and other Religious Institutions	...	13,75.32	13,75.32
15	Information Technology	3451-00-090-2-21	Information Technology Secretariat–IT and BT Directorate	...	0.86	0.86
17	Education	2202-01-053-0-01	Maintenance of School Buildings	...	16,02.99	16,02.99
		2202-80-003-0-04	District Institute for Education and Training and College for Teachers Education and Training	...	49.97	49.97
		2203-00-103-0-04	Quality Initiatives in Technical Schools, Polytechnics and Engineering Colleges	...	72.93	72.93
18	Commerce and Industries	2851-00-102-0-14	Promotional Schemes of DICs & Industries	...	2.64	2.64
		2852-80-001-1-01	Industries and Commerce Department-Director of Industries and Commerce	...	35.28	35.28
20	Public Works	2059-80-053-1-09	Buildings – Special Repairs – Legislative Assembly Building Works	...	3,67.12	3,67.12
		2059-80-053-1-10	Buildings – Special Repairs – Legislative Council Building Works	...	19.55	19.55
		2059-80-053-1-11	Buildings – Special Repairs – Vidhana Soudha, Vikasa Soudha, MS Building and VV Tower Buildings and Suvama Soudha, Belagavi Works	...	18,76.82	18,76.82
		2059-80-053-4-00	Repairs, Maintenance and Minor Alternations to various Departmental Buildings	...	3,21,43.64	3,21,43.64
		2070-00-114-0-01	Operation of Helicopter Services	...	6,06.22	6,06.22
		2216-07-053-3-01	Maintenance and Repairs	...	1,35,33.45	1,35,33.45
		3051-02-102-0-00	Port Management	...	2,24.80	2,24.80
		3051-02-102-0-02	Dredging Activities	...	14,64.96	14,64.96
		3051-02-102-0-03	Sustainable Coastal Management-EAP	...	3.29	3.29

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		3054-03-102-0-01	Maintenance of State Highway Bridges	...	37,78.19	37,78.19
		3054-03-337-0-05	State Highway Maintenance	...	2,66,49.47	2,66,49.47
		3054-03-337-0-07	No Description –State Highway – Road Safety Works	...	1,17,46.00	1,17,46.00
		3054-04-105-0-01	District and Other Road Bridges	...	33,27.16	33,27.16
		3054-04-337-1-10	Rural Road Works – District and Other Roads Maintenance	...	3,65,63.48	3,65,63.48
		3054-04-337-1-13	Rural Road Works-District and other Roads – Road Safety Works	...	97,34.99	97,34.99
		3056-00-001-0-00	Direction and Administration	...	24.84	24.84
		3056-00-104-0-01	Works and Equipments	...	1,03.39	1,03.39
21	Water Resources	2700-09-101-0-01	Maintenance and Repairs (Karnataka Neeravari Nigama Limited)	...	1,38,26.00	1,38,26.00
		2700-10-101-0-01	Maintenance and Repairs (Krishna Bhagya Jala Nigama Limited and Cauvery Neeravari Nigam Limited)	...	1,18,67.00	1,18,67.00
		2700-11-800-0-01	Other Expenditure	...	99.00	99.00
		2701-28-101-0-01	Maintenance and Repairs (Byramangala project)	...	14.99	14.99
		2701-53-101-0-01	Maintenance and Repairs (Narayanapura Project)	...	15.88	15.88
		2701-54-101-0-01	Maintenance and Repairs (Nagathana Project)	...	5.09	5.09
		2701-55-101-0-01	Maintenance and Repairs (Areshankar Tank (Vijayapura))	...	11.83	11.83
		2701-57-101-0-01	Maintenance and Repairs (Kalaskop Tank)	...	10.99	10.99
		2701-58-101-0-01	Maintenance and Repairs (Chitwadgi Project)	...	8.00	8.00
		2701-80-004-1-06	Karnataka Engineering Research Station, Krishnaraja Sagar – Maintenance and Repairs	...	1.31	1.31
		2701-93-101-0-01	Maintenance and Repairs (Bachanki Project)	...	14.30	14.30
		2702-03-101-0-02	Water Tanks	...	64,96.73	64,96.73
		2702-03-102-1-02	Lift Irrigation Schemes	...	55,44.42	55,44.42
		2702-02-005-0-15	Survey and Strengthening of Surface and Ground Water Organisation	...	10.81	10.81
		2711-02-103-0-01	Maintenance of Sea Walls and Spurs	...	48.85	48.85

APPENDIX X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION – conclud.

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure (₹ in lakh)		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
22	Health and Family Welfare	2210-01-110-1-21	Hospitals Attached to Teaching Institutions- Building Maintenance	...	23,68.79	23,68.79
		2210-01-110-1-22	Hospitals Attached to Teaching Institutions Psychiatric Clinics, Hospitals for ED and TB Sanatorium Major District and Taluk Hospitals and Blood Banks	...	18,63.93	18,63.93
		2210-02-101-1-03	Directorate of Ayurveda, Unani, Siddha and Homeopathy (AYUSH), Directorate of AYUSH, District Offices and Teaching Hospitals	...	6.14	6.14
		2210-02-101-2-04	Hospitals and Dispensaries-Ayush Hospitals	...	94.78	94.78
		2210-03-104-0-02	Community Mental Health Programme in all Districts	...	5.49	5.49
		2210-05-101-1-03	Education – Ayurvedic College with Attached Hospital	...	3.36	3.36
		2210-05-101-3-01	Departmental Drugs Manufacture-Government Central Ayush Pharmacy Bengaluru, (Including D.T.L.)	...	0.58	0.58
		2210-05-102-0-02	Government Homeopathy Medical College with Hospital	...	2.84	2.84
		2210-05-103-0-01	Unani College, Bengaluru	...	1.27	1.27
		2210-05-105-1-14	Education including Education in Pharmacy – Government College of Pharmacy, Bengaluru	...	4.52	4.52
		2210-05-105-1-98	Education including Education in Pharmacy – Government Colleges with Attached Hospitals	...	1.68	1.68
		2210-05-200-0-01	Nature Cure College	...	0.43	0.43
		2210-06-104-0-02	Drug Testing Laboratory, Bengaluru	...	42.89	42.89

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2210-06-104-0-12	Drug Testing Laboratory, Hubballi	...	4.71	4.71
		2210-06-104-0-13	Drug Testing Laboratory, Ballari	...	7.38	7.38
		2211-00-003-0-01	Regional Health and Family Welfare Training Centres	...	2.40	2.40
		2211-00-003-0-02	Training of Auxiliary Nurses, Midwives, Dadis and Lady Health Visitors	...	24.88	24.88
		2211-00-003-0-04	CSS for Training of Multi-Purpose Workers (MPW-Male)	...	1.07	1.07
		2211-00-102-0-01	Urban Family Welfare Centres run by State Government	...	0.08	0.08
23	Labour	2230-02-001-0-03	No Description - Director of Employment and Training	...	58.00	58.00
25	Kannada and culture	2205-00-001-0-01	Directorate of Kannada and Culture	...	11.32	11.32
		2205-00-101-0-02	Chamarajendra Academy of Visual Arts, Mysuru	...	4.36	4.36
		2205-00-101-0-10	Ravindra Kalakshetra	...	24.00	24.00
		2205-00-103-0-01	Department of Archaeology, Museums and Heritage	...	12.96	12.96
		2205-00-107-0-01	Government Museums	...	40.41	40.41
26	Planning, Statistics, Science and Technology	3454-02-111-0-00	No Description	...	1.40	1.40
		3454-02-205-0-01	Directorate of Economics and Statistics	...	17.57	17.57
27	Law	2014-00-114-0-07	Karnataka Judicial Academy	...	9.14	9.14
			Grand Total		20,44,38.07	20,44,38.07

Note: Maintenance Expenditure shown in this appendix does not depict salary component of Maintenance Expenditure.



APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met							
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)					
										(4)	(5)	(6)	(7)	(8)	(9)	(10)
(1)	(2)	(3)												
Outlay on Health and Family Welfare Includes														
A plan for strengthening the system of drug control will be implemented with at the cost of ₹40 crore during the next two years. A grant of ₹10 crore will be earmarked during this year.	Expenditure	Recurring	...	Permanent	3,36.90	...	State	...	...			
Grant of ₹30 crore for up gradation of Mandya Medical Sciences Institute Hospital to 800 bed hospital.	Expenditure	Recurring	...	Permanent	...	10,00.00	State	...	...			
Grant of ₹12 crore for establishment of separate unit in Kidwai Cancer Hospital for treatment of bone marrow transplant.	Expenditure	Recurring	...	Permanent	...	10,00.00	State	...	...			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
To open 300 bed super Speciality Hospital in Ramanagara at an expenditure of ₹40 crore.	Expenditure	Recurring	...	Permanent	...	40,00.00	State	...	...
Opening of new Super Speciality Hospitals in Belagavi, Kalaburagi and Mysuru cities to provide medical services relating to heart, cancer and other diseases. Establishment of 450 bed capacity new hospitals in medical colleges of Gadag, Koppal, Chamarajanagar and Hassan cities with a provision of ₹200 crore.	Expenditure	Recurring	...	Permanent	...	30,00.00	State	...	...
Establishment of 1000 bed ward at Bangalore Medical College and Research Institute.	Expenditure	Recurring	...	Permanent	...	22,00.00	State	...	...
A hospital building at a cost of ₹100 crore approximately will be built at Gadag, Kopal and Chamarajanagara medical colleges. For the purpose a grant of ₹90.00 crore will be provided in 2018-19.	Expenditure	Recurring	...	Permanent	...	89,98.60	State	...	...
In 2018-19, a super speciality hospital for the treatment of cardiology will be established in Shimoga at an expense of ₹7.81 crore.	Expenditure	Recurring	...	Permanent	...	5,00.00	State	...	...

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme	Receipt/Expenditure/both	Recurring/One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
Outlay on Health and Family Welfare Includes									
At Bangalore Kidwai Cancer Institute PET CT Scan facility will be made available at an expense of ₹15 crore for year 2018-19.	Expenditure	Recurring	...	Permanent	...	10,00.00	State	...	...
A new building at the cost of ₹30 crore will be established at Mysore Nursing College.	Expenditure	Recurring	...	Permanent	...	30,00.00	State	...	...
A CATH lab facility at Bidar and Gadag medical institute will be established for Cardiac treatment unit at a cost of ₹15.crore.	Expenditure	Recurring	...	Permanent	...	15,00.00	State	...	...
At a cost of ₹15 crore a Cancer treatment unit will started at Hassan, Mysore and North Kanara Medical College.	Expenditure	Recurring	...	Permanent	...	5,00.00	State	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
All the nursing colleges and facilities under medical education department will be up graded at a cost of ₹30.00 crore.	Expenditure	Recurring	...	Permanent	...	30,00.00	State	...	...
A Sum of ₹96 crore from District Khanij – Nidh has been granted for the establishment of 42 continuous ambient air quality monitoring centre in all the districts to control the increase in air pollution day-by-day in the state.	Expenditure	Recurring	...	Permanent	96,00.00	...	State	...	...
In addition to ex-gratia given to the families of the persons in cases of death due to animal attacks, it is proposed to give ₹2000/- monthly for 5 years.	Expenditure	Recurring	...	Permanent	12,27.43	...	State	...	...
To conserve the rivers a program of plantation of large numbers of saplings on the basis of Public Private Partnership around one kilometer distance along both sides of the river is taken up. Due to this the flow and in-flow of water in the river will be increased. This program will be implemented at the cost of ₹10 crore.	Expenditure	Recurring	...	Permanent	5,97.90	...	State	...	...

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme (1)	Receipt/ Expenditure/ both (2)	Recurring/ One time (3)	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period) (4)	Permanent (5)	Revenue (6)	Capital (7)	State's Own Resources (8)	Central Transfers (9)	Raising Debt (specify) (10)
Outlay on Health and Family Welfare Includes									
A museum for small tree at District level or Taluk level is being established to remove the hurdles in marketing of grown trees by the famers. The trees grown by farmers is put for public auction with co ordination of the forest department and APMC. For this purpose ₹5 crore has been granted.	Expenditure	Recurring	...	Permanent	2,49.00	...	State	...	...

<p>(1) During recent years in Karnataka there is slight improvement in the forest area. To provide better environment to next generation in the state, development of social forestry will be given more importance. A scheme named HASIRU KARNATAKA will be implemented in revolutionary manner in the state small hills land dedicated for grazing and in land in and around lakes to grow the suitable plants at larger in revolutionary manner in the state. The students of schools, colleges, the environmental organizations will take active participation in this program. A tree for a house, a plantation for a village, a small forest for a taluk, a forest for a district will be the motto of HASIRU KARNATAKA. An amount of ₹10 crore will be provided in this regard, to sow seeds mixed with soil and planting of saplings at large scale with the help of governmental and other organization.</p>	<p>(2) Expenditure</p>	<p>(3) Recurring</p>	<p>(4) ...</p>	<p>(5) Permanent</p>	<p>(6) 9,75.61</p>	<p>(7) ...</p>	<p>(8) State</p>	<p>(9) ...</p>	<p>(10) ...</p>
---	------------------------	----------------------	----------------	----------------------	--------------------	----------------	------------------	----------------	-----------------

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET⁽⁶⁾ - contd.

Nature of Policy Decision/New Scheme	Receipt/Expenditure/both	Recurring/One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Outlay on Health and Family Welfare Includes									
This is the common opinion of the forest specialist to fence the hilly areas where rain fall is more than 750 mm generally to avoid human intervention, the forest will grow on its own. A sum of ₹40 crore will be granted to support this and to enable to protect and develop forestry in such hilly areas in government land .	Expenditure	Recurring	...	Permanent	20,00.00	...	...	...	...
Outlay on Primary and Secondary Education Includes									
“Athyuthama S.D.M.C.” award	Expenditure	One time	1 Year	Permanent	5,00.00	...	State	...	...
Heritage Schools.	Expenditure	One time	1 Year	Permanent	5,00.00	...	State	...	...
Mobile Science Laboratories	Expenditure	One time	1 Year	Permanent	5,00.00	...	State	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Outlay on Rural Development and Panchayat Raj Includes									
As per 16.02.2018 Karnataka State Government Budget announcement, with an intention to bring qualitative change in the life of the rural people by providing employment at the place of residence under the Mahatma Gandhi NREGA Scheme, Aqua Culture Program will be implemented in the individual and community ponds already built by beneficiaries through "Neeli Kranthi" Scheme by collaborating with the fisheries department and following guide lines of Mahatma Gandhi NREGA Scheme.	Expenditure	Recurring	...	...	...	...	2,48.00.	3,75.00	...
Creation of Grievances Redressal Authority in each Zilla Panchayat Head Quarters under section 296 A of Karnataka Gram Swaraj and Panchayat Raj Act 1993.	Expenditure	Recurring	...	...	24.52	...	State	...	...
Installation of Satellite receiving centre in Gram Panchayats.	Expenditure	One time	...	...	...	7,00.00	State	...	...
Computerization of Grama Panchayats Documents and Documentation (Budget Para No.277)	Expenditure	One time	2 years	...	...	5,00.00	State	...	...

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
Outlay on Information Technology, Bio Technology and Science and Technology (IT, BT and S & T) Includes									
₹1 crore grant will be given to provide DST (Department of Science and Technology) Scholarship for research students of PhD in Science and Engineering.	Expenditure	...	Annual	Permanent	1,00.00	...	State	...	...
It is proposed to establish a mini 3D planetarium in Belagavi at a cost of ₹3 crore.	Expenditure	...	...	...	3,00.00	...	State	...	...
Outlay on Co-operation Includes									
Loan waiver	Expenditure	One time	2 years	...	53,40,21.40	...	State	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Outlay on Agriculture Department Includes									
Promotion of Millet Package	Expenditure	Recurring	...	Permanent	17,10.00	...	State	...	...
DSR Method of Rice Cultivation	Expenditure	Recurring	...	Permanent	7,39.00	...	State	...	...
Zero Budget Natural Farming	Expenditure	Recurring	...	Permanent	19,63.00	...	State	...	...
Development of Vacuum Technology	Expenditure	Recurring	...	Permanent	3,00.00	...	State	...	...
Comprehensive Development of Karnataka Antharanganga Micro Irrigation Corporation Limited	Expenditure	Recurring	...	Permanent	91.00	...	State	...	...
Assistance to Karnataka State Seeds and Organic Certification Agency	Expenditure	Recurring	...	Permanent	3,00.00	...	State	...	...
Outlay on Animal Husbandry Department Includes									
Incentive of ₹55 crore will be provided to the staff of 14000 milk producers co-operative societies functioning in the State on the basis of quality milk collection at 20 paise per litre. Out of this milk federations and Government will bear 10 paise each.	Expenditure	one time	1 year	Permanent	55,00.00	...	State	...	...
Outstanding dues of Medium term loan upto a limit of ₹50,000 availed by shepherds from Co-operative Banks upto the end of 31.12.2018 for sheep and goat rearing will be waived. This will benefit 12205 shepherds to the extent of ₹52 crore.	Expenditure	one time	1 year	Permanent	52,00.00	...	State	...	...

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme	Receipt/Expenditure/both	Recurring/One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
Outlay on Animal Husbandry Department Includes									
In Hassan milk union milk production increased. In Action to process 10 to 15 lakhs liters of milk capacity Mega Dairy establishment and for civil structures ₹50 crore will be provided.	Expenditure	one time	1 year	Permanent	50,00.00	..	State	..	..
Presently, Disease Diagnostic Laboratories are functioning only in 14 districts of the state .It has been planned to extend the disease diagnostic laboratory facilities to all the remaining 16 districts in the next 3 years. During 2018-19 disease diagnostic laboratories will be established in Gadag, Koppal, Vijayapura, Raichur and Dharwad districts.	Expenditure	Recurring	1 year	Permanent	3,00.00	..	State	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
An amount of ₹7.5 crore will be spent for modernization of 75 sheep/goat markets in the state by providing weighing machine, water facility and sheep yard with wire fencing and shade facility.	Expenditure	one time	1 year	Permanent	7,50.00	...	State	...	...
In the State Green Fodder production units will be established by Hydroponic method. For this ₹3 crore will be provided.	Expenditure	one time	1 year	Permanent	3,00.00	...	State	...	...
In the state Divisional level in Dharwad, Kalburgi and Mysore 3 Frozen semen distribution centers will be established at a cost of ₹2.25 crore.	Expenditure	Recurring	1 year	Permanent	2,25.00	...	State	...	...
Outlay on Horticulture Department Includes									
Promotion of Minor Fruit crops under CHD	Expenditure	...	...	Permanent	87.42	...	State	...	...
Vegetable seed kit distribution program (Krushi Baghya)	Expenditure	...	...	...	14,19.49	...	State	...	...
Incentives for completely dried/unproductive coconut palms	Expenditure	...	...	...	1,29,54.42	...	State	...	...
Onion Price deficiency payment System (PDPS)	Expenditure	...	...	...	4,97.00	...	State	...	...
Mango Support Price	Expenditure	...	...	...	9,63.70	...	State	...	...

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Outlay on Fisheries Department Includes									
In order to conserve the fish wealth of the sea by preventing the catch of juvenile fish, it is proposed to provide 35 mm square meshed nets in cod end free of cost. A grant of ₹2.5 crore will be provided to 2500 trawl boats at ₹10,000 each for this purpose.	Expenditure	Recurring	...	Permanent	2,50.00	...	State	...	...
10 cold storage units at an expenditure of ₹10 lakh each, will be established in the State under "Mathsya Jopasane Yojane" for the fish sellers to preserve the unsold fish at cold storage units in the fish markers. For this purpose, ₹one crore grant will be provided	Expenditure	one time	...	...	1,00.00	...	State	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
About 165 motorized and 460 country boats are functioning in Murudeshwara of Uttara Kannada District. For safe landing of these boats , it is proposed to construct outer harbor. For this an amount of ₹1 crore has been provided to undertake a preliminary study.	Expenditure	one time	...	...	...	1,00.00	State	...	...
It is proposed to take up fish seeds stocking through fishermen co-operative society free of cost in water area of 20000 hectare at 2000 fish seeds per hectare. For this ₹4 crore will be spent under Inland Fish Farming Incentive scheme for which 4 crore fish seeds will be stocked.	Expenditure	Recurring	...	Permanent	4,00.00	...	State	...	...
Outlay on Sericulture Department Includes									
The department is proposing to develop Sericulture Tourism (Seri Tourism) on the Bengaluru-Mysore corridor in collaboration with the Central Silk Board. An international level “live museum” will be established in the sericulture area of Channapatna ₹300.00 lakhs.	Expenditure	...	...	...	...	50.00	State	...	...

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme	Receipt/Expenditure/both	Recurring/One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Outlay on Sericulture Department Includes									
From mulberry agricultural activity upto the manufacture of silk cloth "silk museum" will be developed at Talghattapura's Karnataka State Silk Research and Development Institute - ₹50.00 lakh.	Expenditure	...	5 year	...	...	50.00	State	...	...
₹5 crore will be provided for rejuvenation of Karnataka Silk Industries Corporation (KSIC) unit at Channapatna.	Expenditure	...	5 year	...	...	5,00.00	State	...	...
For the benefit of silk growers and reellers of Mysuru district, ₹3 crore will be spent for establishing silk cocoon market in Mysore district to provide marketing facility for silk cocoons produce locally - ₹300.00 lakhs.	Expenditure	...	...	Permanent	...	1,00.00	State	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
In addition to traditional production of silk fabric, there is worldwide demand for silk by products such as nail polish, lipstick and silk colours. ₹2 crore will be provided to formulate a strategy to exploit this market.	Expenditure	one time	...	Permanent	...	2,00.00	State	...	...
Outlay on Power, Industries & Commerce Department Includes									
Smart handloom innovation Centre	both	...	5 years	...	...	1,55.00	State	...	...
Outlay on Major & Minor Irrigation Includes									
Lift irrigation project will be taken up at the cost of ₹30 crore to fill 40 tanks around Konanur from Konanur village tank of Arakalagud taluk.	Expenditure	One time	...	...	...	1,90.00	State	...	IEBR
Work will be taken up at a cost of ₹20 crore for rejuvenation of Channapatna tank, Satyamangala tank, Hunasikere tank adjoining to Hassan city and tank filling projects from Handinakere to Satyamangala tank.	Expenditure	One time	...	...	...	36.00	State	...	IEBR
Modernization of Narayanpura right bank canal from 0.00 km to 95.00 km of Upper Krishna Project Stage-2 will be taken up at a cost of ₹750 crore.	Expenditure	One time	...	...	...	3,75.00	State	...	IEBR

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme	Receipt/Expenditure/both	Recurring/One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Outlay on Major & Minor Irrigation Includes									
Tank filling scheme for 160 tanks of Dudda and Shanthigrama Hobali in Hassana taluk from Hemavathy river will be taken at a cost of ₹70 crores.	Expenditure	One time	...	...	...	3,33.00	State	...	IEBR
Outlay on Labour Department Includes									
By keeping the unorganized workers as the local point every year, in the context of coming into force of the Building and Other Construction Workers (Regulation of Employment and Conditions of Service) Act, 1996 with effect from March 1 st . It is proposed to celebrate 'Karmikara Sammana Dina' at District and State levels on March 1 st and to institute a 'Karmikara Sammana Prashasti' for special achievements of workers in the unorganized sectors.	Expenditure	Recurring	...	Permanent	1,65.23	...	State	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A scheme will be implemented at a cost of ₹25 crore under “Abedkar Karmika Sahaya Hastha Scheme”, for issuance of smart cards alongwith contributory provident fund pension scheme to unorganized labourers such as washer men, Barbers, Gold Smiths, Iron Smiths, Potters and Kiln workers.	Expenditure	Recurring	...	Permanent	19,18.12	...	State	...	...
Outlay on Skill Development & Entrepreneurship and Livelihood Department Includes									
During 2018-19, through Skill Development, Entrepreneurship and Livelihood department, training will be provided to 2.50 lakh people through vocational Training institutes’.	Both	Recurring	N.A.	Permanent	44,40.01	...	State	...	...
During 2017-18, Centre for Entrepreneurship Development of Karnataka (CEDOK) has launched the Disha Project in 2017-18 with UNDP assistance to train and handhold probable entrepreneurs in 16 districts to benefit a total of 32000 person . In 2018-19, the benefits of this project will be extended to all districts of Karnataka to cover one lakh persons at a cost of ₹2 crore.	Expenditure	One time	...	...	2,00.00	...	State	...	...

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme	Receipt/Expenditure/both	Recurring/One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
Outlay on Skill Development & Entrepreneurship and Livelihood Department Includes									
Necessary training and encouragement will be given to the State Youth to have employment and livelihood outside the country to make Karnataka a foreign employment preferred state for this ₹200.00 lakh will be provided by Karnataka International Migrants Center.	Expenditure	Recurring	...	Permanent	2,00.00	...	State	...	...
Outlay on Urban Development Includes									
₹2500 crore action plan for all BBMP works below mentioned.	Expenditure	One time	2 years	Permanent	...	25,00,00.00	State	...	...
(a)Water supply information system covering standard service level indicators will be put in place using IT Tools with regular updation at the local body level and making this information available on internet. It is proposed to take this up in 10ULBS	Expenditure	Recurring	1 year	...	...	...	State	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(b) Multistoried Parking will be constructed under Public Private Partnership.	...	one time	3 years	Permanent	...	...	PPP	...	...
(c) Water supply and underground drainage sector, a pilot project in Belagavi city water supply will be taken up under PPP	Expenditure	one time	1 year	Permanent	...	...	PPP	...	...
(d) Water supply to all individual households in all cities. In the first phase water supply connection will be made to all individual households in ten cities.	Expenditure	one time	1 year	Permanent	...	...	State	...	...
(e) Faecal sludge and Septage Management (SFSSM) policy of the State is in place. In the first phase, this scheme will be implemented during 2018-19 in 50 cities.	Expenditure	One time	3 years	Permanent	...	...	State	...	...
(f) Establishing Treatment plant at Peenya Industrial Estate	Expenditure	One time	1 year	Permanent	...	...	State	...	...
(g) Additional water requirements of all cities of Karnataka for agricultural ,industrial and other purposes including that of Bengaluru and to process the waste water of cities including that of thermal power plants of the state for reuse.	Expenditure	Recurring	2 years	...	...	...	State	...	...
(h) Proposed to establish multi-level vehicle parking facility in 5 Municipal Corporations in the first stage under Public Private Partnership.	Expenditure	One time	3 years	Permanent	...	...	PPP	...	...

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET^(*) - contd.

Nature of Policy Decision/New Scheme	Receipt/Expenditure/both	Recurring/One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)		(5)	(6)	(7)	(8)	(9)	(10)
Outlay on Urban Development Includes									
(i) In order to provide better services to the citizens, it proposed to take up GIS based mapping of all properties coming under urban local bodies by using satellite images.	Expenditure	Recurring	3 years	...	...	...	State	...	...
(j) Proposed to take up mapping of water supply and sewerage network coming under 10 city municipal corporations of the state.	Expenditure	One time	1 year	Permanent	...	...	State	...	...
(k) Improvements to Tanks and its surroundings in Hassan Town	Expenditure	One time	1 year	Permanent	...	...	State	...	...
(l) Special Package for Development of Mandya.	Expenditure	One time	2 years	Permanent	...	...	State	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(m) Drinking water problem of historical Mysuru City and 92 villages in between, it is proposed to take up a scheme to provide additional 300 MLD water from Cauvery river near Hale Undavadi to the city.	Expenditure	One time	2 years	Permanent	...	...	State	...	...
Outlay on Urban Housing Includes									
It is proposed to construct 20 lakhs houses during the next five years in rural and urban areas.	Expenditure	Recurring	5 years	...	43,56.12	10,00.00	State	Central Transfers	...
Outlay on Finance Department Includes									
8 New Cyber – Economics and Narcotics (CEN) wings will be established in the offices of the Deputy Commissioner of Police of Bengaluru.	Expenditure	One time	...	...	...	4,00.00	State	...	...
It is proposed to provide pure drinking water, better roads and drainage to the police colonies.	Expenditure	One time	...	...	...	20,00.00	State	...	...
Under the Emergency Response Support System, equipment will be procured.	Expenditure	One time	...	...	...	5,00.00	State	...	...
It is decided to increase the risk allowance being paid to the police constables of Home Department from ₹1000 to ₹2000.	Expenditure	One time	...	Permanent	1,03,00.00	...	State	...	...

AAPPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) - conclud.

Nature of Policy Decision/New Scheme (1)	Receipt/ Expenditure/ both (2)	Recurring/ One time (3)	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure ^(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period) (4)	Permanent (5)	Revenue (6)	Capital (7)	State's Own Resources (8)	Central Transfers (9)	Raising Debt (specify) (10)
Outlay on Department of Personnel & Administrative Reforms Includes									
e-sign/Digi locker	Expenditure	Recurring	...	Permanent	1.48	...	State	...	...
Crop Survey	Expenditure	One time	1 year	Permanent	9,00.00	...	State	...	...
DBT	Expenditure	Recurring	...	Permanent	1,15.27	...	State	...	...
Family ID	Expenditure	Recurring	...	Permanent	2.6	...	State	...	...

(*) The Major Policy Decisions or New Schemes for which budget not allocated have been taken in Appendix –XI.

~~~

## APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT<sup>(\*)</sup>

Future Expenditure Commitments of major policy changes during financial year 2018-19

| Sl. No. | Nature of the Liability                                             | Liability Amount | Likely sources from which proposed to be met |                   |                        | Likely year of the discharge | Liabilities discharged during the current year (2018-19) | Balance Remaining |
|---------|---------------------------------------------------------------------|------------------|----------------------------------------------|-------------------|------------------------|------------------------------|----------------------------------------------------------|-------------------|
|         |                                                                     |                  | State's Own Resources                        | Central Transfers | Raising Debt (Specify) |                              |                                                          |                   |
| (1)     | (2)                                                                 | (3)              | (4)                                          | (5)               | (6)                    | (7)                          | (8)                                                      | (9)               |
| 1       | Appendix-E Roads and Bridge Works                                   | 1,13,62,64.14    | States Own Resources                         | ...               | ...                    | ...                          | 26,20,50.33                                              | 87,42,13.81       |
| 2       | State Highway Development Project                                   | 56,70,55.00      | States Own resources                         | ...               | ...                    | ...                          | 6,99,99.99                                               | 49,70,55.01       |
| 3       | Karnataka State Highway Improvement Project - World Bank            | 23,96,77.00      | States Own Resources                         | ...               | ...                    | ...                          | 7,25,53.00                                               | 16,71,24.00       |
| 4       | Karnataka State Highway Improvement Project- Asian Development Bank | 57,16,26.00      | States Own Resources                         | ...               | ...                    | ...                          | 5,02,32.00                                               | 52,13,94.00       |
| 5       | Karnataka Road Development Corporation Limited                      | 1,33,25,39.00    | States Own Resources                         | ...               | ...                    | ...                          | 6,16,01.00                                               | 1,27,09,38.00     |

(\*) Information as furnished by State Government.

**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED**

| Sl. No. | Item | Head of Account as per Finance Accounts | Amount to be allocated amongst successor States |            |
|---------|------|-----------------------------------------|-------------------------------------------------|------------|
|         |      |                                         | At the time of Re-organisation                  | At present |
| (1)     | (2)  | (3)                                     | (4)                                             | (5)        |
|         |      |                                         |                                                 |            |
|         |      |                                         |                                                 |            |

No amount was/ is allocable by the State of Mysore, now Karnataka, to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Karnataka, by other States and is yet to be finalised is given below.

| Sl. No. | State                 | Description of the balance to be allocated                                    | Act under which allocated                | Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State | Amount of allocation yet to be finalised | Remarks                                                                                                                                                                                       |
|---------|-----------------------|-------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |                       |                                                                               |                                          | (5)                                                                              | (6)                                      |                                                                                                                                                                                               |
| (1)     | (2)                   | (3)                                                                           | (4)                                      | (5)                                                                              | (6)                                      | (7)                                                                                                                                                                                           |
| 1       | Madras now Tamil Nadu | 68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works | Balances allocable under Andhra Act 1953 | ...                                                                              | ...                                      | Out of the total progressive outlay of ₹56,51,09,816 as on 30.09.1953, an amount of ₹56,08,68,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States. |
| 2       |                       | 81/103 Capital outlay on Public Works                                         |                                          | 6,17,10,685                                                                      | 6,17,10,685                              | Information regarding deliberations of the Inter State Working Committee is awaited.                                                                                                          |
| 3       |                       | 82/109 Capital outlay on other works                                          |                                          | 77,78,006                                                                        | 77,78,006                                |                                                                                                                                                                                               |
| 4       |                       | 85-A/124 Capital outlay on schemes of Govt. trading                           |                                          | (-) 14,38,05,128                                                                 | (-) 14,38,05,128                         |                                                                                                                                                                                               |
| 5       |                       | 68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works |                                          | ...                                                                              | ...                                      | Out of the total progressive outlay of ₹40,06,66,816 as on 30.09.1956, an amount of ₹39,64,25,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States. |
| 6       |                       | 81/103 Capital Outlay on Public Works                                         |                                          | 7,96,63,036                                                                      | 7,96,63,036                              | Information regarding deliberations of the Inter State Working Committee awaited.                                                                                                             |

| (1) | (2)                          | (3)                                                                      | (4)                                                      | (5)              | (6)              | (7)                                                                                                                                                                                                                                                                          |
|-----|------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7   | Madras now Tamil Nadu        | 82/109 Capital Outlay on other works                                     | Balances allocable under States Re-organisation Act 1956 | 1,25,70,853      | 1,25,70,853      | Information regarding deliberations of the Inter State Working Committee awaited                                                                                                                                                                                             |
| 8   |                              | 85-A/124 Capital Outlay on schemes of Govt. trading                      |                                                          | (-) 16,77,05,486 | (-) 16,77,05,486 |                                                                                                                                                                                                                                                                              |
| 9   | Hyderabad now Andhra Pradesh | 68 Capital outlay on Irrigation, Navigation, Embankment & Drainage Works | Balances allocable under States Re-organisation Act 1956 | 4,06,610         | 4,06,610         | Information regarding deliberations of the Inter State Working Committee awaited.                                                                                                                                                                                            |
| 10  |                              | 70 Capital outlay on Improvement of Public Health                        |                                                          | 10,02,649        | 10,02,649        |                                                                                                                                                                                                                                                                              |
| 11  |                              | 81-A Capital Outlay on Electricity schemes                               |                                                          | (-) 1,64,064     | (-) 1,64,064     | Accountant General, Andhra Pradesh had proposed to drop the balances pending allocation among successor States with the concurrence of the States and Headquarters Office. The Government of Karnataka has accepted the proposal made by Accountant General, Andhra Pradesh. |
| 12  |                              | 109/82 Capital outlay on Housing                                         |                                                          | 13,96,056        | 13,96,056        |                                                                                                                                                                                                                                                                              |
| 13  |                              | 72/96 Capital outlay on Industrial Development and Research              | Balances allocable under States Re-organisation Act 1956 | 20,11,145        | 20,11,145        |                                                                                                                                                                                                                                                                              |
| 14  | Bombay now Maharashtra       |                                                                          |                                                          | 1,97,55,357      | 4,71,240         | ₹4,71,240 the amount to be allocated represents the expenditure allocated to Karnataka without details                                                                                                                                                                       |

**Public Debt of the Ex-Hyderabad State:** The Hyderabad State Financial Corporation was taken over by the Government of India. Immediately after the take over, it was deemed that Government of India made loans to the successor States and an equal amount was to be shared by the successor States. The amount of liability to be borne by the State of Karnataka was of the order of ₹16.00 crore. Out of this amount, (i) an amount of ₹1.19 crore was payable to Andhra Pradesh. Since this amount is in dispute, settlement has not taken place yet and (ii) ₹14.81 crore was payable to the State of Maharashtra. ₹13.00 crore was repaid to Maharashtra from 1984-85 to 1989-90. The balance of ₹1.81 crore has not yet been settled since some revision in the allocation is contemplated. The amount payable to Maharashtra is to be revised to ₹12.34 crore. The matter is under correspondence between the two Governments.

~

**© COMPTROLLER AND  
AUDITOR GENERAL OF INDIA  
2020  
[www.cag.gov.in](http://www.cag.gov.in)**

**[www.agkar.cag.gov.in](http://www.agkar.cag.gov.in)**