



सत्यमेव जयते

# FINANCE ACCOUNTS (VOLUME-II)

2021-22



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थं सत्यनिष्ठा

Dedicated to Truth in Public Interest



GOVERNMENT OF SIKKIM



**FINANCE ACCOUNTS**

**VOLUME – II**

**2021-22**

**GOVERNMENT OF SIKKIM**





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# **PART – I**

## **DETAILED STATEMENTS**

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**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD**

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD				
Heads		Actuals		Percentage increase(+)/ decrease(-) during the year
		2021-22	2020-21	
(₹ in lakh)				
<b>A. TAX REVENUE</b>				
<b>(a) Goods and Service Tax</b>				
<b>0005 Central Goods and Services Tax (CGST)</b>				
101	Tax	...	...	100
901	Share of net proceeds assigned to States	96,404.00	68,682.00	40
<b>Total 0005</b>		<b>96,404.00</b>	<b>68,682.00</b>	<b>40</b>
<b>0006 State Goods and Services Tax (SGST)</b>				
101	Tax	32,901.27	46,242.58	(-)29
105	Input Tax Credit cross utilisation of SGST and IGST	31,942.37	...	100
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	43.32	...	100
800	Other Receipts	667.73	61.49	986
<b>Total 0006</b>		<b>65,554.69</b>	<b>46,304.07</b>	<b>42</b>
<b>Total (a) Goods and Service Tax</b>		<b>1,61,958.69</b>	<b>1,14,986.07</b>	<b>41</b>
<b>(b) Taxes on income and Expenditure</b>				
<b>0020 Corporation Tax</b>				
901	Share of Net Proceeds assigned to States	98,833.00	69,410.00	42
<b>Total 0020</b>		<b>98,833.00</b>	<b>69,410.00</b>	<b>42</b>
<b>0021 Taxes on Income other than Corporation Tax</b>				
901	Share of net proceeds assigned to States	98,289.00	71,849.00	37
<b>Total 0021</b>		<b>98,289.00</b>	<b>71,849.00</b>	<b>37</b>
<b>0028 Other Taxes On Income and Expenditure</b>				
107	Taxes on Professions Traders,Callings and Employment	1,539.35	1,429.16	8
901	Share of Net proceeds assigned to States	1.00	...	100
<b>Total 0028</b>		<b>1,540.35</b>	<b>1,429.16</b>	<b>8</b>
<b>Total (b) Taxes on income and Expenditure</b>		<b>1,98,662.35</b>	<b>1,42,688.16</b>	<b>39</b>

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	2020-21	Percentage increase(+)/ decrease(-) during the year
			(₹ in lakh)
<b>A. TAX REVENUE- Contd.</b>			
<b>(c) Taxes on Property and Capital Transactions</b>			
<b>0029 Land Revenue</b>			
101 Land Revenue/Tax	17.22	580.76	(-)97
800 Other Receipts	935.70	752.04	24
<b>Total 0029</b>	<b>952.92</b>	<b>1,332.80</b>	<b>(-)29</b>
<b>0030 Stamps and Registration Fees</b>			
<i>01 Stamps-Judicial</i>			
102 Sale of Stamps	175.69	84.81	107
<b>Total 01</b>	<b>175.69</b>	<b>84.81</b>	<b>107</b>
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	475.64	384.19	24
<b>Total 02</b>	<b>475.64</b>	<b>384.19</b>	<b>24</b>
<i>03 Registration Fees</i>			
104 Fees for registering documents	1,651.58	837.61	97
800 Other Receipts	31.86	6.33	403
<b>Total 03</b>	<b>1,683.44</b>	<b>843.94</b>	<b>99</b>
<b>Total 0030</b>	<b>2,334.77</b>	<b>1,312.94</b>	<b>78</b>
<b>0032 Taxes on Wealth</b>			
901 Share of Net proceeds assigned to States	14.00	1.00	1300
<b>Total 0032</b>	<b>14.00</b>	<b>1.00</b>	<b>1300</b>
<b>Total (c) Taxes on Property and Capital Transactions</b>	<b>3,301.69</b>	<b>2,646.74</b>	<b>25</b>

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	Percentage increase(+)/ 2020-21 decrease(-) during the year	(₹ in lakh)
<b>A. TAX REVENUE- Contd.</b>			
<b>(d) Taxes on Commodities and Services</b>			
<b>0037 Customs</b>			
901 Share of Net Proceeds assigned to States	21,661.00	11,773.00	84
<b>Total 0037</b>	<b>21,661.00</b>	<b>11,773.00</b>	<b>84</b>
<b>0038 Union Excise Duties</b>			
901 Share of Net Proceeds assigned to States	10,314.00	7,344.00	40
<b>Total 0038</b>	<b>10,314.00</b>	<b>7,344.00</b>	<b>40</b>
<b>0039 State Excise</b>			
102 Country fermented Liquors	7,117.95	5,500.68	29
105 Foreign Liquors and Spirits	17,344.90	14,590.07	19
107 Medicinal and Toilet Preparations containing alcohol, opium etc.	12.18	27.29	(-)55
108 Opium, hems and other drugs	(-)0.90	...	100
150 Fines and confiscations	2.05	6.10	(-)66
800 Other Receipts	443.79	902.95	(-)51
<b>Total 0039</b>	<b>24,919.97</b>	<b>21,027.09</b>	<b>19</b>
<b>0040 Taxes on Sales, Trades etc.</b>			
101 Receipts under Central Sales Tax Act	...	1,848.26	(-)100
102 Receipts under State Sales Tax Act	22,730.26	17,631.45	29
110 Trade Tax (VAT)	(-)12.18	44.95	(-)127
<b>Total 0040</b>	<b>22,718.08</b>	<b>19,524.66</b>	<b>16</b>
<b>0041 Taxes on Vehicles</b>			
102 Receipts under the State Motor Vehicles Taxation Acts	3,909.26	2,896.35	35
<b>Total 0041</b>	<b>3,909.26</b>	<b>2,896.35</b>	<b>35</b>



<b>14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.</b>			
<b>Heads</b>	<b>Actuals 2021-22</b>	<b>Percentage increase(+)/ 2020-21 decrease(-) during the year</b>	
			(₹ in lakh)
<b>A. TAX REVENUE- Contd.</b>			
<b>(d) Taxes on Commodities and Services</b>			
<b>0044 Service Tax</b>			
901 Share of Net Proceeds assigned to States	2,903.00	967.00	200
<b>Total 0044</b>	<b>2,903.00</b>	<b>967.00</b>	<b>200</b>
<b>0045 Other Taxes and Duties on Commodities and Services</b>			
101 Entertainment Tax	0.15	2.30	(-)93
112 Receipts from Cesses Under Other Acts	3,445.71	2,766.57	25
800 Other Receipts	65.69	74.42	(-)12
901 Share of Net Proceeds assigned to States	336.00	201.00	67
<b>Total 0045</b>	<b>3,847.55</b>	<b>3,044.29</b>	<b>26</b>
<b>Total (d) Taxes on Commodities and Services</b>	<b>90,272.86</b>	<b>66,576.39</b>	<b>36</b>
<b>Total - A.TAX REVENUE</b>	<b>4,54,195.59</b>	<b>3,26,897.36</b>	<b>39</b>
<b>B. NON-TAX REVENUE</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
<b>0049 Interest Receipts</b>			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
110 Interest realised on Investment of Cash Balances	4,029.64	11,745.55	(-)66
800 Other Receipts	962.13	949.26	1
<b>Total 04</b>	<b>4,991.77</b>	<b>12,694.81</b>	<b>(-)61</b>
<b>Total 0049</b>	<b>4,991.77</b>	<b>12,694.81</b>	<b>(-)61</b>

**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.**

Heads		Actuals	Percentage increase(+)/ decrease(-) during the year
		2021-22	2020-21
(₹ in lakh)			
<b>B. NON-TAX REVENUE- Contd.</b>			
<b>(b) Interest Receipts, Dividends and Profits - Concl'd.</b>			
<b>0050 Dividends and Profits</b>			
101	Dividends from Public Undertakings	144.75	278.21
<b>Total 0050</b>		<b>144.75</b>	<b>278.21</b>
<b>Total - (b) Interest Receipts, Dividends and Profits</b>		<b>5,136.52</b>	<b>12,973.02</b>
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
<b>0051 Public Service Commission</b>			
105	State PSC Examination Fee	3.78	4.60
<b>Total 0051</b>		<b>3.78</b>	<b>4.60</b>
<b>0055 Police</b>			
101	Police supplied to other Governments	7,131.22	1,819.20
103	Fees,Fines and Forfeitures	17.19	80.09
104	Receipts under Arms Act	6.66	3.96
800	Other Receipts	4,083.35	713.54
<b>Total 0055</b>		<b>11,238.42</b>	<b>2,616.79</b>
<b>0056 Jails</b>			
800	Other Receipts	0.51	0.67
<b>Total 0056</b>		<b>0.51</b>	<b>0.67</b>

<b>14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.</b>			
<b>Heads</b>	<b>Actuals 2021-22</b>	<b>Percentage increase(+)/ 2020-21 decrease(-) during the year</b>	
			(₹ in lakh)
<b>B. NON-TAX REVENUE- Contd.</b>			
<b>(c) Other Non-Tax Revenue- Contd.</b>			
<b>(i) General Services- Contd.</b>			
<b>0058 Stationery and Printing</b>			
200 Other Press receipts	188.31	246.74	(-)24
800 Other receipts	8.31	30.98	(-)73
<b>Total 0058</b>	<b>196.62</b>	<b>277.72</b>	<b>(-)29</b>
<b>0059 Public Works</b>			
80 <i>General</i>			
102 Hire Charges of Machinery and Equipment	82.15	131.30	(-)37
103 Recovery of Percentage charges	2.97	3.47	(-)14
800 Other Receipts	1,398.82	1,289.08	9
<b>Total 80</b>	<b>1,483.94</b>	<b>1,423.85</b>	<b>4</b>
<b>Total 0059</b>	<b>1,483.94</b>	<b>1,423.85</b>	<b>4</b>
<b>0070 Other Administrative Services</b>			
01 <i>Administration of Justice</i>			
102 Fines and Forfeitures	4.99	3.13	59
501 Services and Service Fees	7.90	3.49	126
<b>Total 01</b>	<b>12.89</b>	<b>6.62</b>	<b>95</b>
02 <i>Elections</i>			
101 Sale Proceeds of Election Forms and Documents	0.10	0.62	(-)84
104 Fees, Fines and Forfeiture	0.09	...	100
800 Other Receipts	1,262.58	0.44	286850
<b>Total 02</b>	<b>1,262.77</b>	<b>1.06</b>	<b>119029</b>

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	2020-21	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
<b>B. NON-TAX REVENUE- Contd.</b>			
<b>(c) Other Non-Tax Revenue- Contd.</b>			
<b>(i) General Services- Concl.</b>			
<b>0070 Other Administrative Services - Concl.</b>			
60 Other Services			
113 Copyright Fees	0.01	...	100
114 Receipts Form Motor Garages etc.	7.65	17.63	(-)57
115 Receipts from Guest Houses, Government Hostels etc.	104.17	32.70	219
118 Receipts under Right to Information Act,	0.50	5.50	(-)91
800 Other Receipts	556.61	1,136.85	(-)51
<b>Total 60</b>	<b>668.94</b>	<b>1,192.68</b>	<b>(-)44</b>
<b>Total 0070</b>	<b>1,944.60</b>	<b>1,200.36</b>	<b>62</b>
<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>			
01 Civil			
101 Subscriptions and Contributions	1,090.24	112.08	873
800 Other Receipts	1,603.68	330.11	386
<b>Total 01</b>	<b>2,693.92</b>	<b>442.19</b>	<b>509</b>
<b>Total 0071</b>	<b>2,693.92</b>	<b>442.19</b>	<b>509</b>
<b>0075 Miscellaneous General Services</b>			
103 State Lotteries	647.57	2,237.29	(-)71
108 Guarantee Fees	141.00	196.48	(-)28
800 Other Receipts	595.74	313.81	90
<b>Total 0075</b>	<b>1,384.31</b>	<b>2,747.58</b>	<b>(-)50</b>
<b>Total - (i) General Services</b>	<b>18,946.10</b>	<b>8,713.76</b>	

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	2020-21	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
<b>B. NON-TAX REVENUE- Contd.</b>			
<b>(c) Other Non-Tax Revenue- Contd.</b>			
<b>(ii) Social Services</b>			
<b>0202 Education, Sports, Art and Culture</b>			
<i>01 General Education</i>			
101 Elementary Education	859.50	1,250.42	(-)31
102 Secondary Education	128.13	113.10	13
103 University and Higher Education	21.85	21.77	...
<b>Total 01</b>	<b>1,009.48</b>	<b>1,385.29</b>	<b>(-)27</b>
<i>03 Sports and Youth Services</i>			
800 Other Receipts	25.66	20.01	28
<b>Total 03</b>	<b>25.66</b>	<b>20.01</b>	<b>28</b>
<i>04 Art and Culture</i>			
101 Archives and Museums	...	0.05	(-)100
800 Other Receipts	24.29	23.83	2
<b>Total 04</b>	<b>24.29</b>	<b>23.88</b>	<b>2</b>
<b>Total 0202</b>	<b>1,059.43</b>	<b>1,429.18</b>	<b>(-)26</b>
<b>0210 Medical and Public Health</b>			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for Hospital and Dispensary Services	144.91	94.80	53
800 Other Receipts	296.74	141.29	110
<b>Total 01</b>	<b>441.65</b>	<b>236.09</b>	<b>87</b>

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	Percentage increase(+)/ 2020-21 decrease(-) during the year	(₹ in lakh)
<b>B. NON-TAX REVENUE- Contd.</b>			
<b>(c) Other Non-Tax Revenue- Contd.</b>			
<b>(ii) Social Services- Contd.</b>			
<b>0210 Medical and Public Health</b>			
04 <i>Public Health</i>			
104 Fees and Fines etc.	6.65	12.63	(-)47
105 Receipts from Public Health Laboratories	0.82	34.20	(-)98
800 Other Receipts	0.02	...	100
<b>Total 04</b>	<b>7.49</b>	<b>46.83</b>	<b>(-)84</b>
<b>Total 0210</b>	<b>449.14</b>	<b>282.92</b>	<b>59</b>
<b>0215 Water Supply and Sanitation</b>			
01 <i>Water Supply</i>			
103 Receipts from Urban Water Supply Schemes	455.92	470.12	(-)3
104 Fees,Fines etc	...		(-)100
800 Other Receipts	1.81	4.76	(-)62
<b>Total 01</b>	<b>457.73</b>	<b>475.06</b>	<b>(-)4</b>
02 <i>Sewerage and Sanitation</i>			
103 Receipts from Sewerage Schemes	57.42	76.55	(-)25
501 Services and Service Fees	0.02	0.07	(-)71
<b>Total 02</b>	<b>57.44</b>	<b>76.62</b>	<b>(-)25</b>
<b>Total 0215</b>	<b>515.17</b>	<b>551.68</b>	<b>(-)7</b>

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	Percentage increase(+)/ 2020-21 decrease(-) during the year	(₹ in lakh)
<b>B. NON-TAX REVENUE- Contd.</b>			
<b>(c) Other Non-Tax Revenue- Contd.</b>			
<b>(ii) Social Services- Contd.</b>			
<b>0216 Housing</b>			
01 Government Residential Buildings			
106 General Pool Accommodation	56.09	61.98	(-)10
<b>Total 01</b>	<b>56.09</b>	<b>61.98</b>	<b>(-)10</b>
<b>Total 0216</b>	<b>56.09</b>	<b>61.98</b>	<b>(-)10</b>
<b>0217 Urban Development</b>			
60 Other Urban Development Schemes			
800 Other Receipts	308.49	290.67	6
<b>Total 60</b>	<b>308.49</b>	<b>290.67</b>	<b>6</b>
<b>Total 0217</b>	<b>308.49</b>	<b>290.67</b>	<b>6</b>
<b>0220 Information and Publicity</b>			
60 Others			
106 Receipts from Advertising and Visual Publicity	0.03	...	100
800 Other receipts	6.48	12.53	(-)48
<b>Total 60</b>	<b>6.51</b>	<b>12.53</b>	<b>(-)48</b>
<b>Total 0220</b>	<b>6.51</b>	<b>12.53</b>	<b>(-)48</b>
<b>0230 Labour and Employment</b>			
102 Fees for Registration of Trade Unions	175.34	113.80	54
<b>Total 0230</b>	<b>175.34</b>	<b>113.80</b>	<b>54</b>

**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.**

Heads		Actuals	Percentage increase(+)/ decrease(-) during the year
		2021-22	2020-21
(₹ in lakh)			
<b>B. NON-TAX REVENUE- Contd.</b>			
<b>(c) Other Non-Tax Revenue- Contd.</b>			
<b>(ii) Social Services- Concltd.</b>			
<b>0235 Social Security and Welfare</b>			
60	Other Social Security and Welfare Programmes		
800	Other Receipts	60.56	46.83
<b>Total 60</b>		<b>60.56</b>	<b>46.83</b>
<b>Total 0235</b>		<b>60.56</b>	<b>46.83</b>
<b>0250 Other Social Services</b>			
800	Other Receipts	1.36	0.09
<b>Total 0250</b>		<b>1.36</b>	<b>0.09</b>
<b>Total - (ii) Social Services</b>		<b>2,632.09</b>	<b>2,789.68</b>
<b>(iii) Economic Services</b>			
<b>0401 Crop Husbandry</b>			
104	Receipts from Agricultural Farms	27.99	33.27
800	Other Receipts	14.57	15.02
<b>Total 0401</b>		<b>42.56</b>	<b>48.29</b>
<b>0403 Animal Husbandry</b>			
102	Receipts from Cattle and Buffalo Development	6.79	18.16
103	Receipts from Poultry Development	85.21	16.48
104	Receipts from Sheep and Wool Development	4.59	1.61
105	Receipts from Piggery Development	16.88	15.68
800	Other Receipts	86.90	72.35
<b>Total 0403</b>		<b>200.37</b>	<b>124.28</b>



**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.**

Heads		Actuals	Percentage increase(+)/ decrease(-) during the year	
		2021-22	2020-21	(₹ in lakh)
B.	NON-TAX REVENUE- Contd.			
(c)	Other Non-Tax Revenue- Contd.			
(iii)	Economic Services- Contd.			
0405	Fisheries			
102	Licence Fees,Fines etc	3.59	1.39	158
103	Sale of Fish, Fish seeds etc	2.54	4.83	(-)47
800	Other Receipts	2.47	0.28	782
Total 0405		8.60	6.50	32
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and Other Forest Produce	2,096.97	269.19	679
800	Other Receipts	299.79	1,195.64	(-)75
Total 01		2,396.76	1,464.83	64
02	Environmental Forestry and Wild Life			
112	Public Gardens	12.31	8.68	42
800	Other Receipts	22.36	14.92	50
Total 02		34.67	23.60	47
Total 0406		2,431.43	1,488.43	63
0407	Plantations			
01	Tea			
800	Other Receipts	135.00	...	100
Total 01		135.00	...	100
Total 0407		135.00	...	100

<b>14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.</b>			
<b>Heads</b>	<b>Actuals 2021-22</b>	<b>Percentage increase(+)/ 2020-21 decrease(-) during the year</b>	
			(₹ in lakh)
<b>B. NON-TAX REVENUE- Contd.</b>			
<b>(c) Other Non-Tax Revenue- Contd.</b>			
<b>(iii) Economic Services- Contd.</b>			
<b>0408 Food Storage and Warehousing</b>			
101 Food	57.21	15.10	279
<b>Total 0408</b>	<b>57.21</b>	<b>15.10</b>	<b>279</b>
<b>0425 Co-operation</b>			
101 Audit Fees	2.84	1.30	118
800 Other Receipts	3.57	2.39	49
<b>Total 0425</b>	<b>6.41</b>	<b>3.69</b>	<b>74</b>
<b>0515 Other Rural Development Programmes</b>			
800 Other Receipts	185.10	108.74	70
<b>Total 0515</b>	<b>185.10</b>	<b>108.74</b>	<b>70</b>
<b>0702 Minor Irrigation</b>			
80 General			
800 Other Receipts	396.35	18.36	2059
<b>Total 80</b>	<b>396.35</b>	<b>18.36</b>	<b>2059</b>
<b>Total 0702</b>	<b>396.35</b>	<b>18.36</b>	<b>2059</b>
<b>0801 Power</b>			
01 <i>Hydel Generation</i>			
800 Other Receipts	30,677.29	34,604.52	(-)11
<b>Total 01</b>	<b>30,677.29</b>	<b>34,604.52</b>	<b>(-)11</b>
<b>Total 0801</b>	<b>30,677.29</b>	<b>34,604.52</b>	<b>(-)11</b>

**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.**

Heads		Actuals 2021-22	2020-21	Percentage increase(+)/ decrease(-) during the year
(₹ in lakh)				
<b>B.</b>	<b>NON-TAX REVENUE- Contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- Contd.</b>			
<b>(iii)</b>	<b>Economic Services- Contd.</b>			
<b>0810</b>	<b>Non Conventional Sources of Energy</b>			
103	Wind	0.01	0.18	(-)94
	<b>Total 0810</b>	<b>0.01</b>	<b>0.18</b>	<b>(-)94</b>
<b>0851</b>	<b>Village and Small Industries</b>			
102	Small Scale Industries	18.57	11.55	61
	<b>Total 0851</b>	<b>18.57</b>	<b>11.55</b>	<b>61</b>
<b>0852</b>	<b>Industries</b>			
07	<i>Telecommunication and Electronic Industries</i>			
800	Other Receipts	14.31	9.99	43
	<b>Total 07</b>	<b>14.31</b>	<b>9.99</b>	<b>43</b>
08	<i>Consumer Industries</i>			
600	Others	91.96	81.63	13
	<b>Total 08</b>	<b>91.96</b>	<b>81.63</b>	<b>13</b>
80	<i>General</i>			
800	Other receipts	443.82	63.86	595
	<b>Total 80</b>	<b>443.82</b>	<b>63.86</b>	<b>595</b>
	<b>Total 0852</b>	<b>550.09</b>	<b>155.48</b>	<b>254</b>

**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.**

Heads		Actuals	Percentage increase(+)/ decrease(-) during the year
		2021-22	2020-21
(₹ in lakh)			
<b>B.</b>	<b>NON-TAX REVENUE- Concl.</b>		
<b>(c)</b>	<b>Other Non-Tax Revenue- Concl.</b>		
<b>(iii)</b>	<b>Economic Services- Concl.</b>		
<b>0853</b>	<b>Non-ferrous Mining and Metallurgical Industries</b>		
800	Other Receipts	25.43	15.98
	<b>Total 0853</b>	<b>25.43</b>	<b>15.98</b>
<b>1055</b>	<b>Road Transport</b>		
201	Sikkim Nationalised Transport	6,177.72	4,787.43
	<b>Total 1055</b>	<b>6,177.72</b>	<b>4,787.43</b>
<b>1452</b>	<b>Tourism</b>		
105	Rent and Catering Receipts	139.50	87.67
800	Other Receipts	272.03	256.79
	<b>Total 1452</b>	<b>411.53</b>	<b>344.46</b>
<b>1475</b>	<b>Other General Economic Services</b>		
103	Fees for Registration of Trade Marks	...	0.19
106	Fees for Stamping Weights and Measures	25.27	19.40
	<b>Total 1475</b>	<b>25.27</b>	<b>19.59</b>
	<b>Total - (iii) Economic Services</b>	<b>41,348.94</b>	<b>41,752.58</b>
	<b>Total - (c) Other Non-Tax Revenue</b>	<b>62,927.13</b>	<b>53,256.02</b>
	<b>Total - B.NON-TAX REVENUE</b>	<b>68,063.65</b>	<b>66,229.04</b>

<b>14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.</b>			
<b>Heads</b>	<b>Actuals 2021-22</b>	<b>2020-21</b>	<b>Percentage increase(+)/ decrease(-) during the year (₹ in lakh)</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.</b>			
<b>1601 Grants-in-aid from Central Government- Contd.</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>			
<b>1601 Grants-in-aid from Central Government</b>			
<i>04 Grants for Centrally Sponsored Plan Schemes</i>			
800 Other Grants			
Integrated Depot Management System	...	30.02	(-)100
<b>Total 800</b>	...	<b>30.02</b>	<b>(-)100</b>
900 Deduct Refunds	*(-)14.04	...	100
<b>Total 900</b>	<b>(-)14.04</b>	...	<b>100</b>
<b>Total 04</b>	<b>(-)14.04</b>	<b>30.02</b>	<b>(-)147</b>
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance/Share			
<b>National Social Assistance Programme</b>	770.16	344.95	123
<b>Mahatma Gandhi National Rural Employment Guarantee</b>	4,866.33	1,961.41	148
<b>Umbrella Scheme for Development of Scheduled Castes</b>	5.83	698.30	(-)99
<b>Umbrella Scheme for Development of Scheduled Tribes</b>	2,205.28	563.24	292
<b>Umbrella Programme for Development of Minorities</b>	19,163.92	1,191.13	1509
<b>Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups</b>	38.26	1,103.55	(-)97

\* Refund of unspent balance for the scheme Vocational Training Improvement Project (VTIP) to Government of India vide voucher No.66 dated 2.6.2021.  
Gramts-in-aid was released during the financial year 2006-07 to 2017-18.

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**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.**


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Heads	Actuals		Percentage increase(+)/ decrease(-) during the year	
	2021-22	2020-21		
(₹ in lakh)				
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601	Grants-in-aid from Central Government- Contd.			
06	Centrally Sponsored Schemes- Contd.			
101	Central Assistance/Share- Contd.			
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	National Food Securty Mission	408.02	286.35	42
	Horticulture Mission for North Eastern and Himalayan States	546.75	3,047.42	(-)82
	National Bamboo Mission	190.44	665.00	(-)71
	Mini Mission 1 on oil seeds	45.01	90.02	(-)50
	Rainfed Area Development	100.00	160.00	(-)38
	Soil Health Management	5.00	24.10	(-)79
	Soil Health Card	...	20.51	(-)100
	Paramparagat Krishi Vikash Yojana	...	686.57	(-)100
	National e-governance plan in Agriculture	87.22	...	100
	Support to state extension programmes fro extension reforms schemes (SAMETI)	190.00	302.43	(-)37
	Sub-mission on Agriculture Mechanisation	175.98	198.00	(-)11
	Rashtriya Krishi Vikas Yojana	888.00	474.00	87
	Sub-Mission on Seed and planting Material	...	4.03	(-)100
	White Revolution (Animal Husbandary and Dairying)			
	Life stock Insurance Scheme (NLM)	81.69	...	100
	Sub-Mission on Livestock Development	44.04	...	100
	Slub-Mission on Feed and Fodder Development	753.15	...	100

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	Percentage increase(+)/ 2020-21 decrease(-) during the year	(₹ in lakh)
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.</b>			
<b>1601 Grants-in-aid from Central government- Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
<b>101 Central Assistance/Share- Contd.</b>			
Integrated Sample Survey for Estimation of Production of Major Livestock Product	58.28	...	100
Sub-mission on Agriculture Mechanisaton	...	27.00	(-)100
National Livestock Mission	134.24	139.50	(-)4
Peste des Petitis Ruminants Control Programme (PPR-CP)	...	3.96	(-)100
Sub-Mission on Skill Development, Technology Transfer and Extension (NLM)	9.54	...	100
<b>Blue Revolution (Integrated Development of Fisheries)</b>			
Pradhan Mantri Matsys Sampada Yojana (PMMSY)	536.63	...	100
<b>Pradhan Mantri Krishi Sinchai Yojana</b>			
Har Khet ko Pani	183.04	932.62	(-)80
Per Drop More Crop	3,500.00	...	100
Rationalisation of Minor Irrigaion Statistics	22.23	104.91	(-)79
Integrated Watershed Development	315.00	...	100
<b>Pradhan Mantri Gram Sadak Yojana</b>	10,728.00	19,550.00	(-)45
<b>Pradhan Mantri Awas Yojana (PMAY)</b>			
PMAY - Rural	57.29	...	100
PMAY - Urban	0.36	...	100
<b>Jal Jeewan Mission</b>	3,119.66	5,009.15	(-)38

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	Percentage increase(+)/ 2020-21 decrease(-) during the year	(₹ in lakh)
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.</b>			
<b>1601 Grants-in-aid from Central government- Contd.</b>			
06 Centrally Sponsored Schemes- Contd.			
<b>101 Central Assistance/Share- Contd.</b>			
<b>Swachh Bharat Mission (SBM)</b>			
SBM - Rural	448.74	615.27	(-)27
SBM - Urban	407.70	...	100
<b>National Health Mission (NHM)</b>			
National Rural Health Mission	2,281.26	4,850.06	(-)53
National Urban Health Mission	5.00	105.00	(-)95
National Mission on AYUSH	114.92	285.17	(-)60
Family Welfare	...	2,238.00	(-)100
Development of Trauma Care	329.00	482.77	(-)32
Establishment of New Medical Colleges	...	5,760.00	(-)100
Tertiary Care Program	437.00	530.00	(-)18
<b>National Education Mission (NEM)</b>			
Teachers Training and Adult Education	...	45.90	(-)100
Rashtriya Uchchatar Shiksha Abhiyan	44.29	...	100
Samagra Siksha	7,531.10	7,798.39	(-)3
<b>Mid Day Meal Programme</b>	300.62	749.56	(-)60
<b>Integrated Child Development Services</b>			
Anganwadi Service	2,198.99	581.46	278
National Nutrition Mission	415.15	589.88	(-)30



14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	Percentage increase(+)/ decrease(-) during the year	(₹ in lakh)
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.</b>			
<b>1601 Grants-in-aid from Central government- Contd.</b>			
<i>06 Centrally Sponsored Schemes- Contd.</i>			
<b>101 Central Assistance/Share- Contd.</b>			
Integrated Child Protection Scheme	...	164.98	(-)100
National Creche Scheme	...	69.13	(-)100
<b>Mission for Protection and Empowerment for Women (beti bachao- beti pado, one-stop centre, women helpline hostels, swadhar greh, gender budgeting etc.)</b>			
Schemes funded from Nirbhaya Fund	...	82.00	(-)100
Swadhar Greh	10.65	10.47	2
Mission VATSALYA	162.20	...	100
<b>National Livelihood Mission (NLM)</b>			
National Rural Livelihood Mission	1,092.59	1,058.72	3
National Urban Livelihood Mission	109.94	...	100
<b>Jobs and Skill Development</b>			
Employment Generation Programmes	45.00	678.74	(-)93
Pradhan Mantri Kushal Vikas Yojna	380.24	615.68	(-)38
<b>Environment, Forestry and Wildlife (EFWL)</b>			
National Mission for a Green India	866.73	306.83	182
Intigrated Development of Wildlife Habitats	155.95	356.82	(-)56
Conservation of Natural Resources and Ecosystems	40.41	187.21	(-)78
National River Conservation Programme	2,000.00	2,000.00	...
<b>Urban Rejuvenation Mission (AMRUT) and Smart Cities</b>	1,967.16	14,700.00	(-)87

<b>14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.</b>			
<b>Heads</b>	<b>2021-22</b>	<b>Actuals 2020-21</b>	<b>Percentage increase(+)/ decrease(-) during the year</b>
			<b>(₹ in lakh)</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.</b>			
<b>1601 Grants-in-aid from Central government- Contd.</b>			
06 <i>Centrally Sponsored Schemes- Concl'd.</i>			
<b>101 Central Assistance/Share- Concl'd.</b>			
<b>87 Core Schemes - Concl'd.</b>			
Modernization of Police Forces (including Security Related Expenditure)	...	675.00	(-)100
Infrastructure Facilities for Judiciary	89.00	206.00	(-)57
Border Area Development Programme	3,992.00	3,951.29	1
Shyama Prasad Mukherjee Rurban Mission	...	540.00	(-)100
Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	252.60	...	100
<b>Total 101</b>	<b>74,907.59</b>	<b>87,822.48</b>	<b>(-)15</b>
<b>Total 06</b>	<b>74,907.59</b>	<b>87,822.48</b>	<b>(-)15</b>
07 <i>Finance Commission Grants</i>			
<b>101 Post Devolution Revenue Deficit Grant</b>	67,800.00	44,799.63	51
<b>102 Grants for Rural Local Bodies</b>			
Basic Grants	3,100.00	4,200.00	(-)26
<b>Total - 01</b>	<b>3,100.00</b>	<b>4,200.00</b>	<b>(-)26</b>
Grants under 15th FC	2,097.80	...	100
<b>Total - 03</b>	<b>2,097.80</b>	<b>...</b>	<b>100</b>
<b>Total 102</b>	<b>5,197.80</b>	<b>4,200.00</b>	<b>24</b>

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.			
Heads	Actuals 2021-22	Percentage increase(+)/ decrease(-) during the year	
			(₹ in lakh)
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.</b>			
<b>1601 Grants-in-aid from Central government- Contd.</b>			
07 Finance Commission Grants- Concl'd.			
<b>103 Grants for Urban Local Bodies</b>			
Basic Grants	...	1,698.00	(-)100
<b>Total - 01</b>	...	<b>1,698.00</b>	<b>(-)100</b>
Grants under 15th FC	1,750.00	500.00	250
<b>Total - 03</b>	<b>1,750.00</b>	<b>500.00</b>	<b>250</b>
<b>Total 103</b>	<b>1,750.00</b>	<b>2,198.00</b>	<b>(-)20</b>
<b>104 Grants in aid for State Disaster Response</b>	<b>4,000.00</b>	<b>12,386.00</b>	<b>(-)68</b>
<b>Total 07</b>	<b>78,747.80</b>	<b>63,583.63</b>	<b>24</b>
08 Other Grants transfer/Grants to States/Union Territories with Legislature			
<b>102 Central Pool of Resources for North East Region</b>	<b>6,306.21</b>	<b>5,374.85</b>	<b>17</b>
<b>103 Schemes of North Eastern Council</b>	<b>681.62</b>	<b>1,470.72</b>	<b>(-)54</b>
<b>104 Grants under proviso to Article 275 (1) of the Constitution</b>			
Special Central Assistance for Tribal Sub-Plan	...	516.00	(-)100
<b>Total 104</b>	...	<b>516.00</b>	<b>(-)100</b>
<b>108 Grants from Central Road Fund</b>	<b>2,578.00</b>	<b>398.00</b>	<b>548</b>
<b>113 Special Assistance</b>			
Tribal Research Institute	144.00	...	100
Establishment of Agency for Reporting Agriculture Statistics	...	42.00	(-)100

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**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.**


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Heads	Actuals 2021-22	2020-21	Percentage increase(+)/ decrease(-) during the year
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601 Grants-in-aid from Central government- Contd.			
08 Other Grants transfer/Grants to States/Union Territories with Legislature- Contd.			
113 Special Assistance- Concl.			
Externally Aided Projects	5,110.72	5,357.85	(-)
Livestock Census	...	12.00	(-)
Disaster Management Authorities	332.46	10.00	3225
National Sample Survey Organisation	24.99	52.28	(-)
Rastriya Gram Swaraj Abhiyan (RGSA)	119.00	474.75	(-)
Project/Schemes for the benefit of N.E. Region and Sikkim	485.30	...	100
SECURE Himalayas	...	95.44	(-)
Unique Identification Authority	6.25	12.99	(-)
Ne-VA (e-Vidhan) Project	152.68	...	100
Grant in aid for creation of Capital Assets	15,000.00	...	100
Miscellaneous Grants	469.72	127.86	267
Total 113	21,845.12	6,185.17	253

**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEAD - Contd.**

Heads		Actuals	Percentage increase(+)/ decrease(-) during the year
		2021-22	2020-21
(₹ in lakh)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS- Concl.		
1601	Grants-in-aid from Central government- Concl.		
08	Other Grants transfer/Grants to States/Union Territories with Legislature- Concl.		
114	Compensation for loss of revenue arising out of implementation of GST	911.19	2,274.90
	Total 114	911.19	2,274.90
900	Deduct Refunds	*(-)150.52	...
	Total 900	(-)150.52	...
	Total 08	32,171.62	16,219.64
	Total 1601	1,85,812.97	1,67,655.76
	Total - C.GRANTS-IN-AID AND CONTRIBUTIONS	1,85,812.97	1,67,655.76
	TOTAL - Receipt Head(Revenue Account) :	7,08,072.21	5,60,782.16

\* Refund of unspent balance of two NEC projects implemented by Horticulture Department to Government of India, amounting to ₹125.91 lakh vide Voucher No 3735 dated 31.8.2021, refund of unspent fund to Government of India by Public Health Engineering Department, against the work 'Water distribution network for Singtam town in East Sikkim under NLCPR' amounting to ₹14.61 lakh vide Voucher No 2520 dated 23.2.2022 and refund of unspent fund to Government of India by Health & Family Welfare Department against the project 'procurement of dental chairs & Equipment of district hospitals'.

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**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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**Explanatory Notes :-****1 Revenue over all Surplus/Deficit:-**

There was a Revenue Surplus of ₹ 411.88 crore in 2021-22 against a deficit of ₹ 760.83 crore in 2020-21. The details are given below:-

		(₹ in crore)	
		2021-22	2020-21
Opening Cash Balance		87.94	381.18
Part I Consolidated Fund			
(a) Transaction of Revenue Accounts			
Receipts Heads		7,080.72	5,607.82
Expenditure Heads		6,668.84	(-) 6,368.65
Net Revenue Surplus/Deficit		411.88	(-) 760.83
(b) Transaction other than Revenue Accounts			
Capital Accounts - Net	(-)	1,315.78	(-) 1,513.88
Public Debt - Net		1,762.70	1,484.97
Loans and Advances - Net	(-)	0.40	(-) 1.17
Transfer to Contingency Fund -Net			
Part II Contingency Fund - Net			
Part III Public Account - Net	(-)	850.85	495.33
Closing Balance		95.48	87.94

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**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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**Explanatory Notes:-****2 Receipts from the Government of India :-**

Out of the total Revenue Receipts of ₹ 7,08,072.21 lakh in 2021-22 ₹ 1,85,812.97 lakh (26.24 per cent of the total Revenue Receipts) was received from Government of India as Grants-in-aid and ₹ 3,28,755.00 lakh (46.43 per cent of the total Revenue Receipts) was received as share of net proceeds of taxes assigned to State as shown below:-

		(₹ in lakh)	
<b>Grants-in-Aid :</b>		<b>2021-22</b>	<b>2020-21</b>
(i)	Grants for Centrally Sponsored Plan Schemes	(-) 14.04	30.02
(ii)	Grants for Centrally Sponsored Schemes	74,907.59	87,822.48
(iii)	Grants for Finance Commission	78,747.80	63,583.63
(iv)	Other Grants	32,171.62	16,219.64
<b>Total</b>		<b>1,85,812.97</b>	<b>1,67,655.77</b>

**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**
**Explanatory Notes:-**

		(₹ in lakh)	
Share of net proceeds of Taxes		2021-22	2020-21
(i)	Central Goods and Service Tax (CGST)	96,404.00	68,682.00
(ii)	Integrated Goods and Service Tax (IGST)	...	...
(iii)	Share of net proceeds on Corporation Tax	98,833.00	69,410.00
(iv)	Share of net proceeds on Taxes on Income other than Corporation Tax	98,289.00	71,849.00
(v)	Share of net proceeds on Income & Expenditure	1.00	...
(v)	Share of net proceeds on Wealth Tax	14.00	1.00
(vi)	Share of net proceeds on Customs	21,661.00	11,773.00
(vii)	Share of net proceeds on Union Excise Duties	10,314.00	7,344.00
(viii)	Share of net proceeds on Service Tax	2,903.00	967.00
(ix)	Other Taxes and Duties on Commodities and Service	336.00	201.00
<b>Total</b>		<b>3,28,755.00</b>	<b>2,30,227.00</b>

- (i) The amount of ₹ 1,858.13 crore being the Grants-in-aid from Government of India credited into accounts during the year 2021-22.
- (ii) The amount of ₹ 3,287.55 crore being the Share of net proceeds of Taxes from Government of India credited into the accounts during the year 2021-22. However, ₹ 184.47 crore was not credited during the year 2021-22 due to amount released by the Government of India at the fagend of the year.



**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**
**3 Increase and Decrease under Revenue Receipts :-**

The net increase of ₹ 1,47,290.05 lakh in Revenue Receipts from ₹ 5,60,782.16 lakh in 2020-21 to ₹ 7,08,072.21 lakh in 2021-22 was mainly due to more Grants received from Central Government and more realisation in Revenue Receipts in different revenue receipt heads. The increase in revenue was as under:-

Sl.No.	Major Heads of Account	Actuals		Increase	Percentage	Reasons
		2021-22	2020-21			
(₹ in lakh)						
1	0030-Stamps and Registration Fees	2,334.77	1,312.94	1,021.83	78 <i>per cent</i>	Mainly due to more receipts in sale of stamps (FRED).
2	0032-Taxes on Wealth	14	1	13	1300 <i>per cent</i>	Mainly due to more receipts from Share of Net proceed Assigned to State.
3	0037-Customs	21,661.00	11,773.00	9,888.00	84 <i>per cent</i>	Mainly due to more receipts from share of Net proceed Assigned to State.
4	0044-Service Tax	2903	967	1936	200 <i>per cent</i>	Mainly due to more receipts under share of Net proceed Assigned to State.
5	0055-Police	11,238.42	2,616.79	8,621.63	329 <i>per cent</i>	Mainly due to more receipts under Police supply to other Government and other receipts.
6	0070-Other Administrative Services	1,944.60	1,200.36	744.24	62 <i>per cent</i>	Mainly due to more receipts under other receipts.
7	0071-Contributions and Recoveries towards Pension and Other Retirement Benefits	2,693.92	442.19	2,251.73	509 <i>per cent</i>	Mainly due to more receipts for subscription and contribution towards Pension and other receipts.
8	0210-Medical and Public Health	449.14	282.92	166.22	59 <i>per cent</i>	Mainly due to more receipts from patients for Hospital and dispensary services.
9	0230-Labour and Employment	175.34	113.8	61.54	54 <i>per cent</i>	Mainly due to more receipts of fees for registration of Trade Union.

14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.						
3 Increase and Decrease under revenue receipts - Contd.						
Sl.No.	Major Heads of Account	Actuals		Increase	Percentage	Reasons
		2021-22	2020-21			
(₹ in lakh)						
10	0250-Other Social Services	1.36	0.09	1.27	1411 per cent	Mainly due to more receipts under Other receipts.
11	0403-Animal Husbandry	200.37	124.28	76.09	61 per cent	Mainly due to more receipts from Poultry development, Piggery development and other receipts.
12	0406-Forestry and Wild Life	2,431.43	1,488.43	943.00	63 per cent	Mainly due to more receipts from Public Gardens Saramsa, Rongnichu water Garden, Jawaharlal Nehru Botanical Garden Rumtek and receipts from wild life sanctuary.
13	0408-Food Storage and Warehousing	57.21	15.10	42.11	279 per cent	Mainly due to more receipts under food and civil supplies.
14	0425-Co-operation	6.41	3.69	2.72	74 per cent	Mainly due to more receipts from Audit Fees and other receipts.
15	0515-Other Rural Development Programmes	185.10	108.74	76.36	70 per cent	Mainly due to more receipts under other receipts.
16	0702-Minor Irrigation	396.35	18.36	377.99	2059 per cent	Mainly due to more receipts under other receipts.
17	0851-Village and Small Industries	18.57	11.55	7.02	61 per cent	Mainly due to more receipts from Government Institute of Cottage Industries sale proceeds.
18	0852-Industries	550.09	155.48	394.61	254 per cent	Mainly due to more receipts under other receipts.
19	0853-Non-ferrous Mining and Metallurgical industries	25.43	15.98	9.45	59 per cent	Mainly due to more receipts under other receipts.

**14 DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.**
**3 Increase and Decrease under revenue receipts - Concl'd.**

The above increase were partly offset by decrease under:

Sl.No.	Major Heads of Account	Actuals		Decrease	Percentage	Reasons
		2021-22	2020-21			
(₹ in lakh)						
1	0049-Interest Receipts	4,991.77	12,694.81	7,703.04	61 <i>per cent</i>	Mainly due to less receipts from Interest realised on investment of cash balance and interest realised from accounts maintained out side the consolidated fund.
2	0050-Dividends and Profits	144.75	278.21	133.46	48 <i>per cent</i>	Mainly due to less receipts from Dividends from Public undertakings.
3	0075-Miscellaneous General Services	1,384.31	2,747.58	1,363.27	50 <i>per cent</i>	Mainly due to less receipts from State lotteries and Gurantee fees.
4	0220-Information and Publicity	6.51	12.53	6.02	48 <i>per cent</i>	Mainly due to less receipts under Other receipts.
5	0810-Non Conventional Sources of Energy	0.01	0.18	0.17	94 <i>per cent</i>	Mainly due to less receipts under Wind

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italic represent charged expenditure)</i>					
Heads		Actuals for the year 2021-22		Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)  Total		
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A.	GENERAL SERVICES				
(a)	Organs of State				
2011	Parliament/State/Union Territory Legislatures				
02	State/Union Territory Legislatures				
101	Legislative Assembly	78.85	...		
		494.57	...	573.42	562.97 2
103	Legislative Secretariat	1,590.80	...	1,590.80	1,385.58 15
104	Legislators Hostel	116.73	...	116.73	96.31 21
800	Other Expenditure	17.81	...	17.81	13.65 30
911	Deduct Recoveries of Overpayments	(-)2.29	...	(-)2.29	... 100
	Total 02	78.85	...		
		2,217.62	...	2,296.47	2,058.51 12
	Total 2011	78.85	...		
		2,217.62	...	2,296.47	2,058.51 12
2012	President,Vice-President/Governor/Administrator of Union Territories				
03	Governor/Administrator of Union Territories				
090	Secretariat	356.05	...	356.05	316.59 12
101	Emoluments and Allowances of the Governor/Administrator of Union Territories	41.99	...	41.99	25.62 64
102	Discretionary Grants	100.00	...	100.00	50.00 100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A.	GENERAL SERVICES - Contd.					
(a)	Organs of State - Contd.					
2012	President,Vice-President/Governor/Administrator of Union Territories - Concl.					
03	Governor/Administrator of Union Territories - Concl.					
103	Household Establishment	478.55	...	478.55	461.19	4
104	Sumptuary Allowances	31.00	...	31.00	31.00	...
105	Medical Facilities	5.00	...	5.00	5.00	...
106	Entertainment Expenses	0.25	...	0.25	0.25	...
107	Expenditure from Contract Allowance	4.00	...	4.00	4.00	...
108	Tour Expenses	12.99	...	12.99	12.99	...
911	Deduct Recoveries of Overpayments	(-)0.07	...	(-)0.07	(-)2.44	(-)97
	Total 03	1,029.76	...	1,029.76	904.20	14
	Total 2012	1,029.76	...	1,029.76	904.20	14
2013	Council of Ministers					
101	Salary of Ministers and Deputy Ministers	189.10	...	189.10	136.85	38
102	Sumptuary and other Allowances	118.80	...	118.80	118.80	...
104	Entertainment and Hospitality Expenses	38.21	...	38.21	19.93	92
105	Discretionary grant by Ministers	824.55	...	824.55	702.48	17
106	Cabinet Secretariat	330.45	...	330.45	417.80	(-)21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A. GENERAL SERVICES - Contd.						
(a) Organs of State - Contd.						
2013 Council of Ministers - Concltd.						
108	Tour Expenses	70.90	...	70.90	27.40	159
800	Other Expenditure	204.19	...	204.19	129.32	58
Total 2013		1,776.20	...	1,776.20	1,552.58	14
2014 Administration of Justice						
102	High Courts	1,869.40	...	1,869.40	1,525.66	23
105	Civil and Session Courts	2,073.02	...	2,073.02	1,807.37	15
114	Legal Advisors and Counsels	1,010.15	...	1,010.15	912.19	11
800	Other Expenditure	99.35	...	99.35	58.85	69
911	Deduct Recoveries of Overpayments	(-)0.50	...			
		(-)1.92	...	(-)2.42	(-)2.57	(-)6
Total 2014		1,868.90	...			
		3,180.60	...	5,049.50	4,301.50	17
2015 Elections						
101	Election Commission	209.90	...	209.90	212.71	(-)1
102	Electoral Officers	454.39	...	454.39	452.24	...
103	Preparation and Printing of Electoral rolls	108.02	...	108.02	160.45	(-)33
104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when	0.01	...	0.01	9.95	(-)100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(a) Organs of State -Concl'd.</b>						
<b>2015 Elections - Concl'd.</b>						
105	Charges for conduct of elections to Parliament	...	...	...	0.02	(-)100
106	Charges for conduct of elections to State/Union Territory Legislature	96.63	...	96.63	9.78	888
108	Issue on Photo Identity Cards to Voters	32.64	...	32.64	15.34	113
109	Charges for Conduct of Election to Panchayats/Local Bodies	37.67	...	37.67	371.85	(-)90
911	Deduct Recoveries of Overpayments	...	...	...	(-)0.50	(-)100
<b>Total 2015</b>		<b>939.26</b>	<b>...</b>	<b>939.26</b>	<b>1,231.84</b>	<b>(-)24</b>
<b>Total (a) Organs of State</b>		<b>2,977.51</b>	<b>...</b>			
		<b>8,113.68</b>	<b>...</b>	<b>11,091.19</b>	<b>10,048.63</b>	<b>10</b>
<b>(b) Fiscal Services</b>						
<b>(i) Collection of Taxes on Income and Expenditure</b>						
<b>2020 Collection of Taxes on Income and Expenditure</b>						
105	Collection charges -Taxes on Professions,Trades Callings and Employment	275.88	...	275.88	261.21	6
<b>Total 2020</b>		<b>275.88</b>	<b>...</b>	<b>275.88</b>	<b>261.21</b>	<b>6</b>
<b>Total - (i) Collection of Taxes on Income and Expenditure</b>		<b>275.88</b>	<b>...</b>	<b>275.88</b>	<b>261.21</b>	<b>6</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A.	GENERAL SERVICES - Contd.					
(b)	Fiscal Services - Contd.					
(ii)	Collection of Taxes on Property and Capital Transactions					
2029	Land Revenue					
001	Direction and Administration	249.71	...	249.71	214.83	16
101	Collection Charges	894.89	...	894.89	836.81	7
103	Land Records	96.04	...	96.04	81.43	18
	Total 2029	1,240.64	...	1,240.64	1,133.07	9
2030	Stamps and Registration					
01	Stamps-Judicial					
101	Cost of Stamps	13.22	...	13.22	5.49	141
	Total 01	13.22	...	13.22	5.49	141
	Total 2030	13.22	...	13.22	5.49	141
	Total - (ii) Collection of Taxes on Property and Capital Transactions	1,253.86	...	1,253.86	1,138.56	10
(iii)	Collection of Taxes on Commodities and Services					
2039	State Excise Duties					
001	Direction and Administration	763.86	...	763.86	738.98	3
	Total 2039	763.86	...	763.86	738.98	3
2041	Taxes on Vehicles					
101	Collection Charges	981.29	...	981.29	786.49	25
	Total 2041	981.29	...	981.29	786.49	25



15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A. GENERAL SERVICES - Contd.						
(b) Fiscal Services -Concl.						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2043 Collection Charges under State Goods						
101	Collection Charges	929.16	...	929.16	823.39	13
Total 2043		929.16	...	929.16	823.39	13
2045 Other Taxes and Duties on Commodities and Services						
101	Collection Charges-Entertainment Tax	67.91	...	67.91	52.88	28
200	Collection Charges-Other Taxes and Duties	182.57	...	182.57	185.82	(-)2
797	Transfer to Reserve Funds/Deposit Accounts	*1236.81	...	1,236.81	4,395.32	(-)72
Total 2045		1,487.29	...	1,487.29	4,634.02	(-)68
Total -(iii)Collection of Taxes on Commodities and Services		4,161.60	...	4,161.60	6,982.88	(-)40
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
110	Goods and Services Tax Network (GSTN) Special Purpose	...	...	...	28.23	(-)100
Total 2047		...	...	...	28.23	(-)100
Total - (iv) Other Fiscal Services		...	...	...	28.23	(-)100
Total (b) Fiscal Services		5,691.34	...	5,691.34	8,410.87	(-)32

\* Represent amount transferred to MH 8235-200 'Other Fund' please see foot note "\*\*\*" at page No.225 Statement No.21 of Finance Accounts Vol.-II.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A. GENERAL SERVICES - Contd.						
(c) Interest payment and servicing of Debt						
2048	Appropriation for reduction or avoidance of Debt					
101	Sinking Funds	1,200.00	...	1,200.00	1,200.00	...
	Total 2048	1,200.00	...	1,200.00	1,200.00	...
2049	Interest Payment					
01	Interest on Internal Debt					
101	Interest on Market Loans	50,345.95	...	50,345.95	41,065.35	23
125	Interest on Special Central Govt Securities, issued to NSSF Against Reinvestment of Sums received on Redemption of Special Central/State Government Securities	1,177.97	...	1,177.97	1,313.24	(-)10
200	Interest on Other Internal Debts	1,428.94	...	1,428.94	1,624.50	(-)12
	Total 01	52,952.86	...	52,952.86	44,003.09	20
03	Interest on Small Savings, Provident Funds etc					
104	Interest on State Provident Funds	8,000.00	...	8,000.00	8,000.00	...
108	Interest on Insurance and Pension Fund	669.98	...	669.98	634.73	6
111	Interest on Other Deposit and A/cs.	...	...	...	1,201.35	(-)100
	Total 03	8,669.98	...	8,669.98	9,836.08	(-)12
04	Interest on Loans and Advances from Central Government					
101	Interest on Loans for State/Union Territory Plan Schemes	396.00	...	396.00	561.76	(-)30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A. GENERAL SERVICES - Contd.						
(c) Interest payment and servicing of Debt -Concl'd.						
2049 Interest Payment - Concl'd.						
04	Interest on Loans and Advances from Central Government - Concl'd.					
103	Interest on Loans for Centrally Sponsored Plan Schemes	13.73	...	13.73	14.39	(-)5
109	Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission	425.44	...	425.44	425.44	...
Total 04		835.17	...	835.17	1,001.59	(-)17
05	Interest on Reserve Funds					
105	Interest on General and other Reserve Funds	*1,045.92	...	*1,045.92	...	100
Total 05		1,045.92	...	1,045.92	...	100
Total 2049		63,503.93	...	63,503.93	54,840.76	16
Total (c) Interest payment and servicing of Debt		64,703.93	...	64,703.93	56,040.76	15
(d) Administrative Services						
2051 Public Service Commission						
102	State Public Service Commission (Charged)	571.46	...	571.46	516.19	11
Total 2051		571.46	...	571.46	516.19	11
2052 Secretariat-General Services						
090	Secretariat	6,642.79	...	6,642.79	10,442.21	(-)36
911	Deduct Recoveries of Overpayments	(-)2.44	...	(-)2.44	...	100
Total 2052		6,640.35	...	6,640.35	10,442.21	(-)36

\* Represents amount transferred to MH 8121-129 " State Compensatory Afforestation Fund" please see foot note "\*" at page No. 224 Statement No.21 of Finance Accounts Vol.-II.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A. GENERAL SERVICES - Contd.						
(d) Administrative Services - Contd.						
2053	District Administration					
093	District Establishments	1,593.79	...	1,593.79	1,478.55	8
094	Other Establishments	1,940.57	...	1,940.57	1,716.25	13
	Total 2053	3,534.36	...	3,534.36	3,194.80	11
2054	Treasury and Accounts Administration					
095	Directorate of Accounts and Treasuries	775.11	...	775.11	732.08	6
096	Pay and Accounts Offices	1,375.43	...	1,375.43	1,270.28	8
098	Local Fund Audit	118.37	...	118.37	122.60	(-)3
800	Other Expenditure	87.59	...	87.59	70.31	25
	Total 2054	2,356.50	...	2,356.50	2,195.27	7
2055	Police					
001	Direction and Administration	2,023.64	...	2,023.64	1,487.73	36
003	Education and Training	436.15	...	436.15	404.18	8
101	Criminal Investigation and Vigilance	3,758.28	...	3,758.28	3,141.70	20
104	Special Police	20,201.82	...	20,201.82	19,432.80	4
108	State Headquarters Police	4,170.07	...	4,170.07	4,154.05	...
109	District Police	13,155.93	...	13,155.93	11,643.33	13
113	Welfare of Police Personnel	97.00	...	97.00	97.00	...
114	Wireless and Computers	1,087.59	...	1,087.59	1,005.41	8

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22		Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
		State Fund Expenditure	Central Assistance (Including CSS/CS)			Total
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A. GENERAL SERVICES - Contd.						
(d) Administrative Services - Contd.						
2055 Police - Concltd.						
115	Modernisation of Police Force	23.80	22.56	46.36	640.79	(-)93
116	Forensic Science	78.07	...	78.07	71.35	9
800	Other Expenditure	2,725.82	...	2,725.82	2,152.35	27
911	Deduct Recoveries of Overpayments	(-)8.44	...	(-)8.44	(-)7.27	16
Total 2055		47,749.73	22.56	47,772.29	44,223.42	8
2056 Jails						
001	Direction and Administration	1,079.39	...	1,079.39	917.24	18
003	Training	...	...	...	3.00	(-)100
102	Jail manufactures	1.26	...	1.26	2.63	(-)52
Total 2056		1,080.65	...	1,080.65	922.87	17
2058 Stationery and Printing						
103	Government Presses	1,347.83	...	1,347.83	1,218.31	11
911	Deduct Recoveries of Overpayments	(-)0.11	...	(-)0.11	...	100
Total 2058		1,347.72	...	1,347.72	1,218.31	11
2059 Public Works						
01 Office Buildings						
053	Maintenance and Repairs	609.81	...	609.81	464.11	31
Total 01		609.81	...	609.81	464.11	31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd					
<i>(Figures in italic represent charged expenditure)</i>					
Heads		Actuals for the year 2021-22		Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A.	GENERAL SERVICES - Contd.				
(d)	Administrative Services - Contd.				
2059	Public Works - Concltd.				
60	Other Buildings				
053	Maintenance and Repairs	19.86	...		
		215.73	...	235.59	224.21
103	Furnishings	4.50	...	4.50	4.50
799	Suspense	0.31	...	0.31	4.05
	Total 60	24.36	...		
		216.04	...	240.40	232.76
80	General				
001	Direction and Administration	3,136.69	...	3,136.69	2,900.41
053	Maintenance and Repairs	299.99	...	299.99	279.56
103	Furnishings	5.24	...	5.24	4.52
104	Lease Charges	51.88	...	51.88	41.92
799	Suspense	*(-)0.98	...	*(-)0.98	(-)7.78
911	Deduct Recoveries of Overpayments	(-)0.16	...	(-)0.16	...
	Total 80	3,492.66	...	3,492.66	3,218.63
	Total 2059	24.36	...		
		4,318.51	...	4,342.87	3,915.50
					11

\* Minus figure is due to more recoveries of stock during the year.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A.	GENERAL SERVICES - Contd.					
(d)	Administrative Services - Concl'd.					
2062	Vigilance					
103	Lokayukta/Up-Lokayukta	399.98	...	399.98	346.87	15
105	Other Vigilance Agencies	1,012.59	...	1,012.59	901.66	12
911	Deduct Recoveries of Overpayments	(-)0.18	...	(-)0.18	...	100
	Total 2062	399.80	...			
		1,012.59	...	1,412.39	1,248.53	13
2070	Other Administrative Services					
001	Direction and Administration	478.39	...	478.39	469.40	2
003	Training	559.49	96.41	655.90	2,986.92	(-)78
106	Civil Defence	101.21	...	101.21	86.52	17
107	Home Guards	243.51	...	243.51	175.27	39
108	Fire Protection and Control	1,449.70	...	1,449.70	1,241.82	17
115	Guest Houses, Government Hostels etc.	1,169.88	...	1,169.88	815.73	43
911	Deduct Recoveries of Overpayments	(-)0.85	...	(-)0.85	(-)1.41	(-)40
	Total 2070	4,001.33	96.41	4,097.74	5,774.25	(-)29
	Total (d) Administrative Services	995.62	...			
		72,041.74	118.97	73,156.33	73,651.35	(-)1

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
A.	GENERAL SERVICES - Contd.					
(e)	Pensions and Miscellaneous General Services					
2071	Pensions and Other Retirement benefits					
01	Civil					
101	Superannuation and Retirement Allowances	39,923.98	...	39,923.98	34,820.78	15
102	Commuted value of Pension	12,024.34	...	12,024.34	12,799.63	(-)6
104	Gratuities	14,145.14	...	14,145.14	13,747.44	3
105	Family pensions	11,716.24	...	11,716.24	10,186.45	15
106	Pensionary charges in respect of High Court Judges	145.68	...	145.68	245.83	(-)41
111	Pensions to Legislators	277.77	...	277.77	278.63	...
115	Leave Encashment Benefits	10,221.92	...	10,221.92	9,931.27	3
117	Government Contribution of Defined Contribution Pension Scheme	9,991.38	...	9,991.38	8,889.44	12
911	Deduct Recoveries of Overpayment	(-)122.58	...	(-)122.58	(-)86.27	42
Total 01		145.68	...			
		98,178.19	...	98,323.87	90,813.20	8
Total 2071		145.68	...			
		98,178.19	...	98,323.87	90,813.20	8

\* There are five thousand and eighteen numbers of family pensioners in this State as on 31.03.2022 and Government has paid an amount of ₹ 1,17,16.24 lakh towards the Family Pension during the year.



15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd					
<i>(Figures in italic represent charged expenditure)</i>					
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>A. GENERAL SERVICES - Concl.</b>					
<b>(e) Pensions and Miscellaneous General Services -Concl.</b>					
<b>2075</b>	<b>Miscellaneous General Services</b>				
103	State Lotteries	273.36	...	273.36	216.32 26
104	Pensions and awards in consideration of distinguished services	15.80	...	15.80	12.00 32
797	Transfer to Reserve Funds/Deposit Accounts	<i>*200.00</i>	...		
		<i>**1,000.00</i>	...	1,200.00	950.00 26
800	Other Expenditure	1,371.58	...	1,371.58	1,465.15 (-)6
<b>Total 2075</b>		<b><i>200.00</i></b>	...		
		<b>2,660.74</b>	...	<b>2,860.74</b>	<b>2,643.47 8</b>
<b>Total (e) Pensions and Miscellaneous General Services</b>		<b><i>345.68</i></b>	...		
		<b>1,00,838.93</b>	...	<b>1,01,184.61</b>	<b>93,456.67 8</b>
<b>Total A-GENERAL SERVICES</b>		<b><i>69,022.74</i></b>	...		
		<b>1,86,685.69</b>	<b>118.97</b>	<b>2,55,827.40</b>	<b>2,41,608.29 6</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
<b>2202 General Education</b>					
<i>01 Elementary Education</i>					
101	Government Primary Schools	37,704.34	...	37,704.34	34,832.99 8
107	Teachers Training	918.00	...	918.00	790.81 16

\* Represents amount transferred to MH 8235-117 "Guarantee Redemption Fund" at page No. 225 Statement No.21 of Finance Accounts Vol.-II.

\*\* Represents amount transferred to MH 8235-200 "Other Fund" please see foot note "\*\*\*" at page No. 225 Statement No.21 of Finance Accounts Vol.-II.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202 General Education - Contd.</b>						
01	<i>Elementary Education- Concl'd.</i>					
108	Text Books	806.33	...	806.33	710.00	14
800	Other Expenditure	1,141.47	9,909.84	11,051.31	10,183.66	9
911	Deduct Recoveries of Overpayments	(-)16.64	...	(-)16.64	(-)9.56	74
<b>Total 01</b>		<b>40,553.50</b>	<b>9,909.84</b>	<b>50,463.34</b>	<b>46,507.90</b>	<b>8</b>
02	<i>Secondary Education</i>					
001	Direction and Administration	4,937.39	...	4,937.39	5,894.78	(-)16
104	Teachers and Other Services	52,853.91	...	52,853.91	50,590.77	4
107	Scholarships	39.47	...	39.47	154.18	(-)74
911	Deduct Recoveries of Overpayments	(-)0.33	...	(-)0.33	(-)10.80	(-)97
<b>Total 02</b>		<b>57,830.44</b>	<b>...</b>	<b>57,830.44</b>	<b>56,628.93</b>	<b>2</b>
03	<i>University and Higher Education</i>					
103	Government Colleges and Institutes	5,831.22	...	5,831.22	5,501.63	6
911	Deduct Recoveries of Overpayments	(-)0.50	...	(-)0.50	...	100
<b>Total 03</b>		<b>5,830.72</b>	<b>...</b>	<b>5,830.72</b>	<b>5,501.63</b>	<b>6</b>
04	<i>Adult Education</i>					
200	Other Adult Education Programmes	5.00	25.75	30.75	...	100
<b>Total 04</b>		<b>5.00</b>	<b>25.75</b>	<b>30.75</b>	<b>...</b>	<b>100</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22		Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
		State Fund Expenditure	Central Assistance (Including CSS/CS)			Total
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
B.	SOCIAL SERVICES - Contd.					
(a)	Education, Sports, Art and Culture - Contd.					
2202	General Education - Concltd.					
80	General					
001	Direction and Administration	7,479.19	...	7,479.19	9,550.86	(-)22
107	Scholarships	805.21	...	805.21	1,200.00	(-)33
	<b>Total 80</b>	<b>8,284.40</b>	<b>...</b>	<b>8,284.40</b>	<b>10,750.86</b>	<b>(-)23</b>
	<b>Total 2202</b>	<b>1,12,504.06</b>	<b>9,935.59</b>	<b>1,22,439.65</b>	<b>1,19,389.32</b>	<b>3</b>
2203	Technical Education					
001	Direction and Administration	1,993.39	...	1,993.39	1,495.36	33
	<b>Total 2203</b>	<b>1,993.39</b>	<b>...</b>	<b>1,993.39</b>	<b>1,495.36</b>	<b>33</b>
2204	Sports and Youth Services					
001	Direction and Administration	1,842.23	...	1,842.23	1,702.79	8
102	Youth Welfare Programme for Students	208.80	...	208.80	228.83	(-)9
103	Youth Welfare Programmes for Non-Students	19.60	...	19.60	68.00	(-)71
104	Sports and Games	67.83	...	67.83	98.68	(-)31
	<b>Total 2204</b>	<b>2,138.46</b>	<b>...</b>	<b>2,138.46</b>	<b>2,098.30</b>	<b>2</b>
2205	Art and Culture					
001	Direction and Administration	355.41	...	355.41	365.22	(-)3
102	Promotion of Arts and Culture	1,176.62	...	1,176.62	1,192.50	(-)1
104	Archives	189.33	...	189.33	438.93	(-)57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd					
<i>(Figures in italic represent charged expenditure)</i>					
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>B.</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>(a)</b>	<b>Education, Sports, Art and Culture -Concl'd.</b>				
<b>2205</b>	<b>Art and Culture - Concl'd.</b>				
105	Public Libraries	178.08	...	178.08	142.39 25
911	Deduct Recoveries of Overpayments	(-)2.42	...	(-)2.42	(-)2.65 (-)9
	<b>Total 2205</b>	<b>1,897.02</b>	<b>...</b>	<b>1,897.02</b>	<b>2,136.39 (-)11</b>
	<b>Total (a) Education, Sports, Art and Culture</b>	<b>1,18,532.93</b>	<b>9,935.59</b>	<b>1,28,468.52</b>	<b>1,25,119.37 3</b>
<b>(b)</b>	<b>Health and Family Welfare</b>				
<b>2210</b>	<b>Medical and Public Health</b>				
<i>01</i>	<i>Urban Health Services-Allopathy</i>				
001	Direction and Administration	3,604.23	...	3,604.23	2,951.55 22
109	School Health Scheme	70.92	...	70.92	29.44 141
110	Hospital and Dispensaries	25,261.29	...	25,261.29	21,622.67 17
800	Other Expenditure	10,555.78	...	10,555.78	6,784.95 56
911	Deduct Recoveries of Overpayments	(-)11.17	...	(-)11.17	(-)2.00 459
	<b>Total 01</b>	<b>39,481.05</b>	<b>...</b>	<b>39,481.05</b>	<b>31,386.61 26</b>
<i>03</i>	<i>Rural Health Services - Allopathy</i>				
101	Health Sub-centres	2,580.74	...	2,580.74	2,253.53 15
103	Primary Health Centres	3,485.93	...	3,485.93	3,079.02 13
800	Other Expenditure	1,113.22	...	1,113.22	1,743.00 (-)36
	<b>Total 03</b>	<b>7,179.89</b>	<b>...</b>	<b>7,179.89</b>	<b>7,075.55 1</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>						
<b>B.</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Health and Family Welfare - Concl'd.</b>					
<b>2210</b>	<b>Medical and Public Health - Concl'd.</b>					
05	<i>Medical Education, Training and Research</i>					
105	Allopathy	611.22	...	611.22	173.09	253
	<b>Total 05</b>	<b>611.22</b>	<b>...</b>	<b>611.22</b>	<b>173.09</b>	<b>253</b>
06	<i>Public Health</i>					
101	Prevention and control of diseases	655.61	4,443.38	5,098.99	4,194.29	22
102	Prevention of food adulteration	127.99	...	127.99	72.00	78
104	Drug control	86.93	...	86.93	62.12	40
107	Establishment of Drug Testing Laboratory under AYUSH	59.37	273.37	332.74	337.34	(-)1
112	Public Health Education	277.41	...	277.41	210.63	32
	<b>Total 06</b>	<b>1,207.31</b>	<b>4,716.75</b>	<b>5,924.06</b>	<b>4,876.38</b>	<b>21</b>
	<b>Total 2210</b>	<b>48,479.47</b>	<b>4,716.75</b>	<b>53,196.22</b>	<b>43,511.62</b>	<b>22</b>
<b>2211</b>	<b>Family Welfare</b>					
001	Direction and Administration	...	868.03	868.03	688.19	26
003	Training	...	43.63	43.63	29.92	46
101	Rural Family Welfare Services	...	1,798.35	1,798.35	1,493.44	20
102	Urban Family Welfare Services	...	54.85	54.85	29.32	87
	<b>Total 2211</b>	<b>...</b>	<b>2,764.86</b>	<b>2,764.86</b>	<b>2,240.87</b>	<b>23</b>
	<b>Total (b) Health and Family Welfare</b>	<b>48,479.47</b>	<b>7,481.61</b>	<b>55,961.08</b>	<b>45,752.49</b>	<b>22</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>						
<b>B.</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Water Supply, Sanitation, Housing and Urban Development</b>					
<b>2215</b>	<b>Water Supply and Sanitation</b>					
<i>01</i>	<i>Water Supply</i>					
001	Direction and Administration	5,122.30	...	5,122.30	4,574.52	12
101	Urban water supply programmes	766.02	...	766.02	921.11	(-)17
102	Rural water supply programmes	8.66	...	8.66	18.09	(-)52
911	Deduct Recoveries of Overpayments	(-)2.32	...	(-)2.32	(-)0.14	1557
	<b>Total 01</b>	<b>5,894.66</b>	<b>...</b>	<b>5,894.66</b>	<b>5,513.58</b>	<b>7</b>
<i>02</i>	<i>Sewerage and Sanitation</i>					
105	Sanitation Services	130.18	448.74	578.92	719.69	(-)20
107	Sewerage Services	30.04	...	30.04	41.77	(-)28
911	Deduct Recoveries of Overpayments	...	...	...	(-)0.70	(-)100
	<b>Total 02</b>	<b>160.22</b>	<b>448.74</b>	<b>608.96</b>	<b>760.76</b>	<b>(-)20</b>
	<b>Total 2215</b>	<b>6,054.88</b>	<b>448.74</b>	<b>6,503.62</b>	<b>6,274.34</b>	<b>4</b>
<b>2216</b>	<b>Housing</b>					
<i>03</i>	<i>Rural Housing</i>					
800	Other Expenditure	10,754.08	57.29	10,811.37	7,207.32	50
	<b>Total 03</b>	<b>10,754.08</b>	<b>57.29</b>	<b>10,811.37</b>	<b>7,207.32</b>	<b>50</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd					
<i>(Figures in italic represent charged expenditure)</i>					
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216 Housing - Concltd.					
05	General Pool Accomodation				
053	Maintenance and Repairs	329.99	...	329.99	321.70 3
800	Other Expenditure	24.91	...	24.91	19.83 26
	Total 05	354.90	...	354.90	341.53 4
06 Police Housing					
053	Maintenance and Repairs	39.83	...	39.83	36.42 9
	Total 06	39.83	...	39.83	36.42 9
80 General					
103	Assistance to Housing Boards, Corporations etc.	217.65	...	217.65	200.00 9
	Total 80	217.65	...	217.65	200.00 9
	Total 2216	11,366.46	57.29	11,423.75	7,785.27 47
2217 Urban Development					
01 State Capital Development					
001	Direction and Administration	447.24	...	447.24	398.92 12
053	Maintenance and Repairs	5.10	...	5.10	6.26 (-)19
800	Other Expenditure	129.05	...	129.05	103.22 25
	Total 01	581.39	...	581.39	508.40 14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
(₹ in lakh)						
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
B.	SOCIAL SERVICES - Contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development - Concl'd.					
2217	Urban Development - Concl'd.					
05	Other Urban Development Schemes					
001	Direction and Administration	442.25	...	442.25	436.72	1
051	Construction	...	...	...	79.93	(-)100
053	Maintenance and Repairs	26.07	...	26.07	23.44	11
800	Other Expenditure	25.00	2,384.86	2,409.86	15,287.34	(-)84
	<b>Total 05</b>	<b>493.32</b>	<b>2,384.86</b>	<b>2,878.18</b>	<b>15,827.43</b>	<b>(-)82</b>
80	General					
001	Direction and Administration	1,541.47	...	1,541.47	1,191.03	29
800	Other Expenditure	378.42	...	378.42	370.69	2
911	Deduct Recoveries of Overpayments	(-)0.15	...	(-)0.15	...	100
	<b>Total 80</b>	<b>1,919.74</b>	<b>...</b>	<b>1,919.74</b>	<b>1,561.72</b>	<b>23</b>
	<b>Total 2217</b>	<b>2,994.45</b>	<b>2,384.86</b>	<b>5,379.31</b>	<b>17,897.55</b>	<b>(-)70</b>
	<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>20,415.79</b>	<b>2,890.89</b>	<b>23,306.68</b>	<b>31,957.16</b>	<b>(-)27</b>



15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
(₹ in lakh)						
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
B.	SOCIAL SERVICES - Contd.					
(d)	Information and Broadcasting					
2220	Information and Publicity					
01	Films					
001	Direction and Administration	56.97	...	56.97	123.02	(-)54
	Total 01	56.97	...	56.97	123.02	(-)54
60	Others					
001	Direction and Administration	240.90	...	240.90	212.52	13
101	Advertising and Visual Publicity	368.78	...	368.78	387.25	(-)5
102	Information Centres	282.22	...	282.22	241.05	17
109	Photo Services	44.57	...	44.57	29.21	53
110	Publications	411.22	...	411.22	462.20	(-)11
	Total 60	1,347.69	...	1,347.69	1,332.23	1
	Total 2220	1,404.66	...	1,404.66	1,455.25	(-)3
	Total (d) Information and Broadcasting	1,404.66	...	1,404.66	1,455.25	(-)3

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd					
<i>(Figures in italic represent charged expenditure)</i>					
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
B.	SOCIAL SERVICES - Contd.				
(e)	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes				
2225	Welfare of Sceduled Castes,Sceduled Tribes and Other Backward Classes				
01	Welfare of Scheduled Castes				
001	Direction and Administration	424.60	...	424.60	451.14 (-)6
277	Education	1.77	...	1.77	1.08 64
793	Special Central Assistance for Scheduled Castes Component Plan	...	317.71	317.71	199.91 59
911	Deduct Recoveries of Overpayments	...	...	...	(-)0.34 (-)100
	Total 01	426.37	317.71	744.08	651.79 14
02	Welfare of Scheduled Tribes				
001	Direction and Administration	388.45	...	388.45	291.46 33
794	Special Central Assistance for Tribal sub-plan	...	2,090.66	2,090.66	1,684.85 24
796	Tribal Area Sub Plan (STP)	777.78	...	777.78	1,437.20 (-)46
800	Other Expenditure	20.00	...	20.00	11.16 79
	Total 02	1,186.23	2,090.66	3,276.89	3,424.67 (-)4
03	Welfare of Backward Classes				
277	Education	54.01	4.01	58.02	1,008.20 (-)94
800	Other Expenditure	155.00	...	155.00	103.87 49
	Total 03	209.01	4.01	213.02	1,112.07 (-)81

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
B.	SOCIAL SERVICES - Contd.					
(e)	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes -Concl.					
2225	Welfare of Sceduled Castes,Sceduled Tribes and Other Backward Classes - Concl.					
80	General					
800	Other Expenditure	171.86	6,929.31	7,101.17	2,140.28	232
	Total 80	171.86	6,929.31	7,101.17	2,140.28	232
	Total 2225	1,993.47	9,341.69	11,335.16	7,328.81	55
	Total (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	1,993.47	9,341.69	11,335.16	7,328.81	55
(f)	Labour and Labour Welfare					
2230	Labour and Employment					
01	Labour					
001	Direction and Administration	690.14	...	690.14	577.78	19
	Total 01	690.14	...	690.14	577.78	19
03	Training					
101	Industrial Training Institutes	490.03	...	490.03	486.97	1
	Total 03	490.03	...	490.03	486.97	1
	Total 2230	1,180.17	...	1,180.17	1,064.75	11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
(Figures in italic represent charged expenditure)						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
B.	SOCIAL SERVICES - Contd.					
(f)	Labour and Labour Welfare -Concltd.					
	Total (f) Labour and Labour Welfare	1,180.17	...	1,180.17	1,064.75	11
(g)	Social Welfare and Nutrition					
2235	Social Security and Welfare					
02	Social Welfare					
001	Direction and Administration	2,108.97	...	2,108.97	3,506.72	(-)40
101	Welfare of handicapped	703.95	...	703.95	593.65	19
102	Child Welfare	265.90	2,314.49	2,580.39	2,778.73	(-)7
103	Women's Welfare	85.89	33.04	118.93	52.04	129
104	Welfare of aged,infirm and destitute	...	...	...	50.00	(-)100
107	Assistance to Voluntary Organisations	50.00	...	50.00	41.00	22
800	Other Expenditure	40.00	12.03	52.03	117.00	(-)56
911	Deduct Recoveries of Overpayments	...	...	...	(-)0.45	(-)100
	Total 02	3,254.71	2,359.56	5,614.27	7,138.69	(-)21
03	National Social Assistance Programme					
101	National Old Age Pension Scheme	5,466.29	...	5,466.29	5,857.87	(-)7
102	National Family Benefit Scheme	1,076.20	...	1,076.20	1,050.31	2
	Total 03	6,542.49	...	6,542.49	6,908.18	(-)5
60	Other Social Security and Welfare Programmes					
104	Deposit Linked Insurance Scheme - Government Provident Fund	49.73	...	49.73	27.83	79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd					
<i>(Figures in italic represent charged expenditure)</i>					
Heads		Actuals for the year 2021-22		Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
B.	SOCIAL SERVICES - Contd.				
(g)	Social Welfare and Nutrition - Contd.				
2235	Social Security and Welfare - Concl.				
60	Other Social Security and Welfare Programmes - Concl.				
200	Other Programmes	337.57	...	337.57	337.22
	Total 60	387.30	...	387.30	365.05
	Total 2235	10,184.50	2,359.56	12,544.06	14,411.92
2236	Nutrition				
02	Distribution of nutritious food and beverages				
101	Special Nutrition programmes	146.68	102.32	249.00	419.58
	Total 02	146.68	102.32	249.00	419.58
80	General				
001	Direction and Administration	2,005.93	...	2,005.93	379.90
	Total 80	2,005.93	...	2,005.93	379.90
	Total 2236	2,152.61	102.32	2,254.93	799.48
2245	Relief on Account of Natural Calamities				
02	Floods, Cyclones etc				
101	Gratuitous Relief	843.93	...	843.93	1,099.99
106	Repairs and restoration of damaged roads and bridges	11.94	...	11.94	257.14
109	Repairs and restoration of damaged water supply, drainage and sewerage	...	...	...	158.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
B.	SOCIAL SERVICES - Contd.					
(g)	Social Welfare and Nutrition - Contd.					
2245	Relief on Account of Natural Calamities - Contd.					
02	<i>Floods, Cyclones etc - Concl'd.</i>					
800	Other Expenditure	7,018.09	...	7,018.09	10,169.57	(-)31
	<b>Total 02</b>	<b>7,873.96</b>	<b>...</b>	<b>7,873.96</b>	<b>11,684.72</b>	<b>(-)33</b>
05	<i>State Disaster Response Fund</i>					
101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	480.00	4,000.00	4,480.00	12,986.00	(-)66
901	Deduct Amount met from State Disaster Response Fund	*(-)7,873.96	...	*(-)7,873.96	(-)11684.72	(-)33
	<b>Total 05</b>	<b>(-)7,393.96</b>	<b>4,000.00</b>	<b>(-)3,393.96</b>	<b>1,301.28</b>	<b>(-)361</b>
08	<i>State Disaster Mitigation Fund</i>					
797	Transfer to Reserve Funds and Deposit Account	...	**1,120.00	**1120.00	...	100
	<b>Total 08</b>	<b>...</b>	<b>1,120.00</b>	<b>1,120.00</b>	<b>...</b>	<b>100</b>
80	<i>General</i>					
001	Direction and Administration	181.32	...	181.32	157.86	15

\* Represents amount transferred to MH 8121-122 " State Disaster Response Fund" please see foot note "\*" at page No. 224 Statement No.21 of Finance Accounts Vol.-II.

\*\* Represents amount transferred to MH 8121-130 " State Disaster Mitigation Fund" please see foot note "\*" at page No. 224 Statement No.21 of Finance Accounts Vol.-II.  
GoI has released fund for State Disaster Mitigation Fund ₹ 1,000.00 lakh has not been included in the Revenue Receipt, which will be included in 2022-23 Accounts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
(Figures in italic represent charged expenditure)						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
B.	SOCIAL SERVICES - Concl.					
(g)	Social Welfare and Nutrition -Concl.					
2245	Relief on Account of Natural Calamities - Concl.					
80	General - Concl.					
102	Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	...	654.83	654.83	1,027.26	(-) 36
911	Deduct Recoveries of Overpayments	(-)0.01	...	(-)0.01	...	100
	Total 80	181.31	654.83	836.14	1,185.12	(-) 29
	Total 2245	661.31	5,774.83	6,436.14	14,171.12	(-) 55
	Total (g) Social Welfare and Nutrition	12,998.42	8,236.71	21,235.13	29,382.52	(-) 28
(h)	Others					
2250	Other Social Services					
103	Upkeep of Shrines, Temples etc.	4,093.04	...	4,093.04	943.82	334
911	Deduct Recoveries of Overpayments	...	...	...	(-)0.06	(-) 100
	Total 2250	4,093.04	...	4,093.04	943.76	334
2251	Secretariat-Social Services					
090	Secretariat	96.40	...	96.40	80.34	20
	Total 2251	96.40	...	96.40	80.34	20
	Total (h) Others	4,189.44	...	4,189.44	1,024.10	309
	Total B-SOCIAL SERVICES	2,09,194.35	37,886.49	2,47,080.84	2,43,084.45	2

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C. ECONOMIC SERVICES						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry						
001	Direction and Administration	7,085.27	...	7,085.27	6,659.41	6
103	Seeds	5.00	53.66	58.66	93.07	(-)37
104	Agricultural Farms	3,824.88	...	3,824.88	3,840.91	...
105	Manures and Fertilisers	10.17	...	10.17	14.03	(-)28
107	Plant Protection	512.15	3,735.25	4,247.40	1,308.16	225
109	Extension and Farmers' Training	40.23	414.00	454.23	1,698.54	(-)73
113	Agricultural Engineering	0.39	...	0.39	0.46	(-)15
119	Horticulture and Vegetable Crops	359.68	737.19	1,096.87	4,088.31	(-)73
800	Other Expenditure	554.03	...	554.03	58.61	845
911	Deduct Recoveries of Overpayments	(-)0.53	...	(-)0.53	(-)6.00	(-)91
Total 2401		12,391.27	4,940.10	17,331.37	17,755.50	(-)2
2402 Soil and Water Conservation						
001	Direction and Administration	1,442.96	...	1,442.96	1,276.75	13
102	Soil Conservation	32.86	...	32.86	244.74	(-)87
800	Other Expenditure	1,220.38	...	1,220.38	1,247.35	(-)2
911	Deduct Recoveries of Overpayments	(-)0.55	...	(-)0.55	...	100
Total 2402		2,695.65	...	2,695.65	2,768.84	(-)3



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C. ECONOMIC SERVICES - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2403 Animal Husbandry						
001	Direction and Administration	1,427.01	...	1,427.01	1,567.74	(-)9
101	Veterinary Services and Animal Health	4,052.54	3.84	4,056.38	3,465.78	17
102	Cattle and Buffalo Development	358.96	81.69	440.65	278.25	58
103	Poultry Development	15.79	43.54	59.33	7.54	687
104	Sheep and Wool Development	0.29	...	0.29	0.34	(-)15
105	Piggery Development	300.30	...	300.30	77.96	285
106	Other Live Stock Development	34.92	134.24	169.16	16.00	957
107	Fodder and Feed Development	25.35	87.14	112.49	28.67	292
109	Extension and Training	1.14	5.33	6.47	10.74	(-)40
113	Administrative Investigation and Statistics	3.31	64.98	68.29	26.96	153
911	Deduct Recoveries of Overpayments	(-)3.07	...	(-)3.07	(-)0.12	2458
Total 2403		6,216.54	420.76	6,637.30	5,479.86	21
2404 Dairy Development						
102	Dairy Development Projects	1,417.00	...	1,417.00	1,232.95	15
Total 2404		1,417.00	...	1,417.00	1,232.95	15
2405 Fisheries						
001	Direction and Administration	466.20	...	466.20	344.72	35
101	Inland fisheries	358.05	1,313.09	1,671.14	603.89	177
Total 2405		824.25	1,313.09	2,137.34	948.61	125

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C. ECONOMIC SERVICES - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406 Forestry and Wild Life						
01 Forestry						
001	Direction and Administration	5,201.28	...	5,201.28	4,909.02	6
004	Research	154.41	...	154.41	160.68	(-)4
005	Survey and Utilization of Forest Resources	429.77	...	429.77	415.76	3
013	Statistics	85.07	...	85.07	95.17	(-)11
101	Forest Conservation, Development and Regeneration	2,410.72	865.22	3,275.94	3,673.77	(-)11
102	Social and Farm Forestry	590.16	...	590.16	529.50	11
105	Forest Produce	265.60	665.73	931.33	319.59	191
800	Other Expenditure	16.95	...	16.95	17.21	(-)2
911	Deduct Recoveries of Overpayments	(-)0.71	...	(-)0.71	(-)0.72	(-)1
Total 01		9,153.25	1,530.95	10,684.20	10,119.98	6
02 Environmental Forestry and Wild Life						
110	Wild Life Preservation	1,428.75	165.57	1,594.32	1,705.90	(-)7
111	Zoological Park	212.14	...	212.14	188.50	13
112	Public Gardens					
Total 02		20.00	...			
		2,345.82	165.57	2,531.39	2,490.77	2

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd					
(Figures in italic represent charged expenditure)					
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2406 Forestry and Wild Life					
04	Afforestation and Ecology Development				
103	State Compensatory Afforestation (SCA)	7,000.00	...	7,000.00	4,772.23 47
904	Deduct Amount met from State Compensatory Afforestation Fund (SCAF)	*(-)7000.00	...	*(-)7000.00	(-)4772.23 47
Total 04		...	...	...	100
Total 2406		20.00	...		
		11,499.07	1,696.52	13,215.59	12,610.75 5
2407 Plantations					
01	Tea				
800	Other Expenditure	1.50	...		
		800.00	...	801.50	651.50 23
Total 01		1.50	...		
		800.00	...	801.50	651.50 23
Total 2407		1.50	...		
		800.00	...	801.50	651.50 23

\* Represents amount transferred to MH 8121-129 " State Compensatory Afforestation Fund" please see foot note "\*" at page No. 224 Statement No.21 of Finance Accounts Vol.-II.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C. ECONOMIC SERVICES - Contd.						
(a) Agriculture and Allied Activities -Concl.						
2408	Food Storage and Warehousing					
01	Food					
001	Direction and Administration	1,812.82	2.85	1,815.67	1,855.59	(-)2
101	Procurement and Supply	18.83	...	18.83	5.54	71
102	Food Subsidies	249.51	...	249.51	277.64	(-)10
911	Deduct Recoveries of Overpayments	...	...	...	(-)0.28	(-)100
Total 01		2,081.16	2.85	2,084.01	2,138.49	(-)3
Total 2408		2,081.16	2.85	2,084.01	2,138.49	(-)3
2425	Co-operation					
001	Direction and Administration	1,642.54	...	1,642.54	1,520.97	8
105	Information and Publicity	...	...	...	7.97	(-)100
107	Assistance to Credit Co-operatives	1.54	...	1.54	...	100
108	Assistance to Other Co-operatives	10.00	...	10.00	...	100
277	Co-operative Education	30.00	...	30.00	15.00	100
Total 2425		1,684.08	...	1,684.08	1,543.94	9
2435	Other Agricultural Programmes					
60	Others					
800	Other Expenditure	91.60	1,276.86	1,368.46	1,586.09	(-)14
Total 60		91.60	1,276.86	1,368.46	1,586.09	(-)14
Total 2435		91.60	1,276.86	1,368.46	1,586.09	(-)14
Total (a) Agriculture and Allied Activities		21.50	...			
		39,700.63	9,650.18	49,372.31	46,716.53	6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C.	ECONOMIC SERVICES - Contd.					
(b)	Rural Development					
2501	Special Programmes for Rural Development					
01	Integrated Rural Development programme					
001	Direction and Administration	8,207.28	...	8,207.28	7,995.81	3
800	Other Expenditure	300.24	...	300.24	283.13	6
911	Deduct Recoveries of Overpayments	(-)0.35	...	(-)0.35	...	100
	Total 01	8,507.17	...	8,507.17	8,278.94	3
	Total 2501	8,507.17	...	8,507.17	8,278.94	3
2505	Rural Employment					
01	National Programmes					
702	Jawahar Rojgar Yojana	175.00	1,079.84	1,254.84	1,184.72	6
	Total 01	175.00	1,079.84	1,254.84	1,184.72	6
60	Other Programmes					
703	Employment Assurance Scheme	787.00	4,841.70	5,628.70	2,561.41	120
	Total 60	787.00	4,841.70	5,628.70	2,561.41	120
	Total 2505	962.00	5,921.54	6,883.54	3,746.13	84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C. ECONOMIC SERVICES - Contd.						
(b) Rural Development - Concl'd.						
2515	Other Rural Development Programmes					
003	Training	512.94	...	512.94	490.93	4
101	Panchayati Raj	2,080.53	474.75	2,555.28	2,361.06	8
102	Community Development	50.00	...			
		5.70	...	55.70	838.36	(-)93
196	Assistance to Zilla Parishads/District Level Panchayats	1,395.46	...	1,395.46	1,182.39	18
198	Assistance to Gram Panchayats	3,187.39	...	3,187.39	2,594.16	23
796	Tribal Area Sub Plan	50.00	...	50.00	...	100
Total 2515		50.00	...			
		7,232.02	474.75	7,756.77	7,466.90	4
Total (b) Rural Development		50.00	...			
		16,701.19	6,396.29	23,147.48	19,491.97	19
(c) Special Areas Programmes						
2575	Other Special Areas Programmes					
06	Development of Border Areas					
101	Border area Development Programmes	0.01	73.10	73.11	132.18	(-)45
Total 06		0.01	73.10	73.11	132.18	(-)45
Total 2575		0.01	73.10	73.11	132.18	(-)45
Total (c) Special Areas Programmes		0.01	73.10	73.11	132.18	(-)45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd					
<i>(Figures in italic represent charged expenditure)</i>					
Heads		Actuals for the year 2021-22		Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
C.	ECONOMIC SERVICES - Contd.				
(d)	Irrigation and Flood Control				
2702	Minor Irrigation				
01	Surface Water				
103	Division Schemes	97.44	537.37	634.81	595.897
	Total 01	97.44	537.37	634.81	595.897
80	General				
001	Direction and Administration	2,223.23	...	2,223.23	2,067.198
799	Suspense	16.29	...	16.29	12.4930
800	Other Expenditure	...	35.17	35.17	93.89(-)63
	Total 80	2,239.52	35.17	2,274.69	2,173.575
	Total 2702	2,336.96	572.54	2,909.50	2,769.465
2711	Flood Control and Drainage				
01	Flood Control				
103	Civil Works	2,424.70	...	2,424.70	2,937.34(-)17
	Total 01	2,424.70	...	2,424.70	2,937.34(-)17
	Total 2711	2,424.70	...	2,424.70	2,937.34(-)17
	Total (d) Irrigation and Flood Control	4,761.66	572.54	5,334.20	5,706.80(-)7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C.	ECONOMIC SERVICES - Contd.					
(e)	Energy					
2801	Power					
01	Hydel Generation					
101	Purchase of Power	8,000.00	...	8,000.00	11,200.00	(-)29
800	Other Expenditure	199.65	...	199.65	201.30	(-)1
	<b>Total 01</b>	<b>8,199.65</b>	<b>...</b>	<b>8,199.65</b>	<b>11,401.30</b>	<b>(-)28</b>
04	Diesel/Gas Power Generation					
800	Other Expenditure Each Diesel/Gas Power Generation	35.30	...	35.30	35.24	...
	<b>Total 04</b>	<b>35.30</b>	<b>...</b>	<b>35.30</b>	<b>35.24</b>	<b>...</b>
05	Transmission and Distribution					
800	Other Expenditure Each Transmission/Distribution Scheme	2,884.35	...	2,884.35	3,151.60	(-)8
	<b>Total 05</b>	<b>2,884.35</b>	<b>...</b>	<b>2,884.35</b>	<b>3,151.60</b>	<b>(-)8</b>
80	General					
001	Direction and Administration	*17,374.06	...	*17,374.06	16,497.24	5
911	Deduct Recoveries of Overpayments	(-)3.41	...	(-)3.41	(-)1.01	238
	<b>Total 80</b>	<b>17,370.65</b>	<b>...</b>	<b>17,370.65</b>	<b>16,496.23</b>	<b>5</b>
	<b>Total 2801</b>	<b>28,489.95</b>	<b>...</b>	<b>28,489.95</b>	<b>31,084.37</b>	<b>(-)8</b>

\* Out of ₹ 17,374.06 lakh ₹ 223.55 lakh transfer to Sikkim State Electricity Regulatory Commission Fund under MH 8235-200 Other Funds please see foot note "\*" at page No. 225 Statement No.21 of Finance Accounts Vol.-II.



15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C.	ECONOMIC SERVICES - Contd.					
(e)	Energy - Concl'd.					
2810	Non-Conventional Sources of Energy					
60	Others					
800	Other Expenditure	198.71	...	198.71	194.08	2
	Total 60	198.71	...	198.71	194.08	2
	Total 2810	198.71	...	198.71	194.08	2
	Total (e) Energy	28,688.66	...	28,688.66	31,278.45	(-)8
(f)	Industry and Minerals					
2851	Village and Small Industries					
001	Direction and Administration	1,429.75	...	1,429.75	1,489.36	(-)4
003	Training	1,619.14	...	1,619.14	1,483.22	9
102	Small Scale Industries	833.74	...	833.74	44.66	1767
105	Khadi and Village Industries	297.95	...	297.95	295.33	1
200	Other Village Industries	304.29	...	304.29	265.04	15
911	Deduct Recoveries of Overpayments	(-)0.58	...	(-)0.58	(-)0.14	314
	Total 2851	4,484.29	...	4,484.29	3,577.47	25
2852	Industries					
07	Telecommunication and Electronic Industries					
800	Other expenditure	785.63	...	785.63	540.10	45
	Total 07	785.63	...	785.63	540.10	45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C.	ECONOMIC SERVICES - Contd.					
(f)	Industry and Minerals -Concl.					
2852	Industries - Concl.					
80	General					
800	Other Expenditure	50.00	...	50.00	75.00	(-)33
	Total 80	50.00	...	50.00	75.00	(-)33
	Total 2852	835.63	...	835.63	615.10	36
2853	Non-ferrous Mining and Metallurgical Industries					
02	Regulation and Development of Mines					
001	Direction and Administration	614.82	...	614.82	539.38	14
004	Research and Development	9.91	...	9.91	7.98	24
911	Deduct Recoveries of Overpayments	...	...	...	(-)2.36	(-)100
	Total 02	624.73	...	624.73	545.00	15
	Total 2853	624.73	...	624.73	545.00	15
	Total (f) Industry and Minerals	5,944.65	...	5,944.65	4,737.57	25
(g)	Transport					
3054	Roads and Bridges					
04	District and Other Roads					
105	Maintenance and Repairs	7,160.84	...	7,160.84	6,775.69	6
337	Road Works	129.52	...	129.52	1,042.98	(-)88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C.	ECONOMIC SERVICES - Contd.					
(g)	Transport - Concl.					
3054	Roads and Bridges - Concl.					
04	District and Other Roads - Concl.					
797	Transfer to Reserve Fund/Deposit Accounts	...	*2,578.00	*2,578.00	398.00	548
	<b>Total 04</b>	<b>7,290.36</b>	<b>2,578.00</b>	<b>9,868.36</b>	<b>8,216.67</b>	<b>20</b>
80	General					
001	Direction and Administration	15,776.17	...	15,776.17	14,259.88	11
004	Research and Development	3.00	...	3.00	2.42	24
052	Machinery and Equipment	103.49	...	103.49	112.47	(-)8
799	Suspense	(-)44.68	...	(-)44.68	(-)89.69	(-)50
911	Deduct Recoveries of Overpayments	(-)648.48	...	(-)648.48	(-)0.03	2161500
	<b>Total 80</b>	<b>15,189.50</b>	<b>...</b>	<b>15,189.50</b>	<b>14,285.05</b>	<b>6</b>
	<b>Total 3054</b>	<b>22,479.86</b>	<b>2,578.00</b>	<b>25,057.86</b>	<b>22,501.72</b>	<b>11</b>
3055	Road Transport					
201	Sikkim Nationalised Transport	7,165.81	...	7,165.81	6,384.40	12
911	Deduct Recoveries of Overpayments	(-)0.22	...	(-)0.22	...	100
	<b>Total 3055</b>	<b>7,165.59</b>	<b>...</b>	<b>7,165.59</b>	<b>6,384.40</b>	<b>12</b>
	<b>Total (g) Transport</b>	<b>29,645.45</b>	<b>2,578.00</b>	<b>32,223.45</b>	<b>28,886.12</b>	<b>12</b>

\* Represents amount transferred to MH 8449-103 "Central Road Fund" please see foot note "\*" at page No. 228 Statement No.21 of Finance Accounts Vol.-II.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C. ECONOMIC SERVICES - Contd.						
(i) Science Technology and Environment						
3425	Other Scientific Research					
60	Other Expenditure					
001	Direction and Administration	559.60	...	559.60	483.62	16
200	Assistance to Other Scientific bodies	96.50	...	96.50	30.00	222
600	Other Schemes	...	1,169.00	1,169.00	...	100
Total 60		656.10	1,169.00	1,825.10	513.62	255
Total 3425		656.10	1,169.00	1,825.10	513.62	255
3435	Ecology and Environment					
03	Environmental Research and Ecological Regeneration					
001	Direction and Administration	152.74	17.35	170.09	151.83	12
101	Conservation Programmes	62.19	40.80	102.99	162.78	(-)37
103	Research and Ecological Regeneration	4.38	...	4.38	4.38	...
Total 03		219.31	58.15	277.46	318.99	(-)13
04	Prevention and Control of Pollution					
800	Other expenditure	80.00	...	80.00	114.40	(-)30
Total 04		80.00	...	80.00	114.40	(-)30
Total 3435		299.31	58.15	357.46	433.39	(-)18
Total (i) Science Technology and Environment		955.41	1,227.15	2,182.56	947.01	130

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
C.	ECONOMIC SERVICES - Contd.					
(j)	General Economic Services					
3451	Secretariate-Economic Services					
090	Secretariat	600.20	...	600.20	572.18	5
	<b>Total 3451</b>	<b>600.20</b>	<b>...</b>	<b>600.20</b>	<b>572.18</b>	<b>5</b>
3452	Tourism					
01	<i>Tourist Infrastructure</i>					
101	Tourist Centre	2,601.58	...	2,601.58	2,137.71	22
102	Tourist Accommodation	802.79	...	802.79	336.41	139
103	Tourist Transport service	150.38	...	150.38	75.00	101
911	Deduct Recoveries of Overpayments	(-)0.19	...	(-)0.19	...	100
	<b>Total 01</b>	<b>3,554.56</b>	<b>...</b>	<b>3,554.56</b>	<b>2,549.12</b>	<b>39</b>
80	<i>General</i>					
001	Direction and Administration	25.82	...	25.82	17.33	49
104	Promotion and Publicity	140.40	...	140.40	101.42	38
	<b>Total 80</b>	<b>166.22</b>	<b>...</b>	<b>166.22</b>	<b>118.75</b>	<b>40</b>
	<b>Total 3452</b>	<b>3,720.78</b>	<b>...</b>	<b>3,720.78</b>	<b>2,667.87</b>	<b>39</b>
3454	Census Surveys and Statistics					
02	<i>Surveys and Statistics</i>					
111	Vital Statistics	155.78	...	155.78	141.72	10
112	Economic Advice and Statistics	560.37	...	560.37	416.32	35

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>						
<b>C. ECONOMIC SERVICES - Concl.</b>						
<b>(j) General Economic Services -Concl.</b>						
<b>3454 Census Surveys and Statistics - Concl.</b>						
02	Surveys and Statistics - Concl.					
201	National Sample Survey Organisation (50:50 per cent CSS)	64.78	8.65	73.43	111.74	(-)34
206	Unique Identification Scheme	15.49	...	15.49	15.59	(-)1
800	Other expenditure	314.23	...	314.23	319.17	(-)2
911	Deduct Recoveries of Overpayments	(-)1.44	...	(-)1.44	...	100
<b>Total 02</b>		<b>1,109.21</b>	<b>8.65</b>	<b>1,117.86</b>	<b>1,004.54</b>	<b>11</b>
<b>Total 3454</b>		<b>1,109.21</b>	<b>8.65</b>	<b>1,117.86</b>	<b>1,004.54</b>	<b>11</b>
<b>3456 Civil Supplies</b>						
001	Direction and Administration	218.34	...	218.34	170.74	28
<b>Total 3456</b>		<b>218.34</b>	<b>...</b>	<b>218.34</b>	<b>170.74</b>	<b>28</b>
<b>3475 Other General Economic Services</b>						
106	Regulation of Weights and Measures	247.91	...	247.91	225.78	10
108	Urban Oriented Development Programme (U.D. & H.D.)	43.89	109.94	153.83	303.26	(-)49
911	Deduct Recoveries of Overpayments	...	...	...	(-)0.27	(-)100
<b>Total 3475</b>		<b>291.80</b>	<b>109.94</b>	<b>401.74</b>	<b>528.77</b>	<b>(-)24</b>
<b>Total (j) General Economic Services</b>		<b>5,940.33</b>	<b>118.59</b>	<b>6,058.92</b>	<b>4,944.10</b>	<b>23</b>
<b>Total C-ECONOMIC SERVICES</b>		<b>71.50</b>	<b>...</b>			
		<b>1,32,337.98</b>	<b>20,615.85</b>	<b>1,53,025.33</b>	<b>1,42,840.72</b>	<b>7</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd						
<i>(Figures in italic represent charged expenditure)</i>						
Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
EXPENDITURE HEADS (REVENUE ACCOUNT) - Concl'd.						
D.	GRANTS-IN-AID AND CONTRIBUTIONS					
3604	Compensation to Assignments to Local Bodies and Panchayati Raj Institutions					
200	Other Miscellaneous Compensation and Assignments	10,950.27	...	10,950.27	9,331.85	17
	Total 3604	10,950.27	...	10,950.27	9,331.85	17
	Total D-GRANTS-IN-AID AND CONTRIBUTIONS	10,950.27	...	10,950.27	9,331.85	17
	Total-Expenditure Heads (Revenue Account)	69,094.24	...			
		5,39,168.30	58,621.31	6,66,883.85	6,36,865.31	5
	Salaries	2,78,355.06	4,274.78	2,82,629.84	2,63,082.11	7
	Subsidies	274.51	...	274.51	285.64	(-)4
	Grants-in-Aid	14,818.98	...	14,818.98	11,080.62	25

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd**
**(vi) Increase and Decrease under Revenue Expenditure :-**

The increase of ₹ 30,018.54 lakh in Revenue Account (₹ 6,36,865.31 lakh in 2020-21 to ₹ 6,66,883.85 lakh in 2021-22) was mainly due to more Grants release to Multi Sectoral Development Programmes for Minority Concentration Districts and under Special Central Assistance for Sheduled Caste Component Plan. Details as under:

(₹ in lakh)

Sl.No	Major Head of Account	Net Increase	Reasons
1	2225-Welfare of Sceduled Castes, Sceduled Tribes and Other Backward Classes	4,006.35	Expenditure increased mainly under Multi Sectoral Development Programmes for Minority Concentration Districts and under Special Central Assistance for Sheduled Caste Component Plan and other charges.
2	2250-Other Social Services	3,149.28	Expenditure increased mainly under other social service for upkeep of Shrines,temples etc.
3	2505-Rural Employment	3,137.41	Expenditure increased mainly under Other Programmes Employment Assurance schemes Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA). And Jawahar Gram Samridhi Yojana.
4	2236-Nutrition	1,455.45	Expenditure increased mainly under Direction and Administration.
5	3425-Other Scientific Research	1,311.48	Expenditure increased mainly under Other Schemes Van Bandhu Kalyan yojana.
6	2405-Fisheries	1,188.73	Expenditure increased mainly under Inland fisheries.
7	2030-Stamps and Registration	7.73	More expenditure increased mainly under Cost of Judicial Stamps.



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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Concl'd**


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**(vi) Increase and Decrease under Revenue Expenditure - Concl'd.**
**Decrease in Revenue expenditure was mainly as under :-**

(₹ in lakh)

	<b>Major Head of Account</b>	<b>Net Decrease</b>	<b>Reasons</b>
8	2217-Urban Development	12,518.24	Expenditure decreased mainly in Maintenance and repairs, Maintenance of Gangtok town, maintenance of other Bazars and Transformation (AMRUT).
9	2245-Relief on Account of Natural Calamities	7,734.98	Expenditure decreased mainly in Work under flood/land slide (NDRF) and in transfer to Reserve fund and Deposit account State disaster fund.
10	2052-Secretariat-General Services	3,801.86	Expenditure decreased mainly under Ex-gratia payment for the families of deceased drivers and other charges
11	2045-Other Taxes and Duties on Commodities and Services	3,146.73	Expenditure decreased mainly under Transfer to the Sikkim transport Infrastructure development Fund, and Transfer to Sikkim Ecology Fund.
12	2575-Other Special Areas Programmes	59.07	Expenditure decreased mainly due to less expenditure in Border Area Development Programmes Activities in Border Area.
13	2047-Other Fiscal Services	28.23	Expenditure decreased mainly in Share of Pre-Operative Expenses, Corppus Fund and Advances User charges.

ANNEXURE-I TO STATEMENT 15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS			
(₹ in lakh)			
Heads	Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
(1)	(2)	(3)	(4)
EXPENDITURE HEADS(REVENUE ACCOUNT)			
<b>(A) GENERAL SERVICES</b>			
(a) Organs of State	11,091.19	...	11,091.19
(b) Fiscal Services	5,691.34	...	5,691.34
(c) Interest Payment and Servicing of Debt	64,703.93	...	64,703.93
(d) Administrative Services	73,037.36	118.97	73,156.33
(e) Pensions and Miscellaneous General Services	1,01,184.61	...	1,01,184.61
<b>Total (A) GENERAL SERVICES</b>	<b>2,55,708.43</b>	<b>118.97</b>	<b>2,55,827.40</b>
<b>(B) SOCIAL SERVICES</b>			
(a) Education, Sports, Art and Culture	1,18,532.93	9,935.59	1,28,468.52
(b) Health and Family Welfare	48,479.47	7,481.61	55,961.08
(c) Water Supply, Sanitation, Housing and Urban Development	20,415.79	2,890.89	23,306.68
(d) Information and Broadcasting	1,404.66	...	1,404.66
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	1,993.47	9,341.69	11,335.16
(f) Labour and Labour Welfare	1,180.17	...	1,180.17
(g) Social Welfare and Nutrition	12,998.42	8,236.71	21,235.13
(h) Others	4,189.44	...	4,189.44
<b>Total (B) SOCIAL SERVICES</b>	<b>2,09,194.35</b>	<b>37,886.49</b>	<b>2,47,080.84</b>

ANNEXURE-I TO STATEMENT 15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.				
(₹ in lakh)				
Heads	Actuals for the year 2021-22			Total
	State Fund Expenditure	Central Assistance (Including CSS/CS)		
(1)	(2)	(3)		(4)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl'd.				
<b>(C) ECONOMIC SERVICES</b>				
(a) Agriculture and Allied Activities	39,722.13	9,650.18		49,372.31
(b) Rural Development	16,751.19	6,396.29		23,147.48
(c) Special Areas Programmes	0.01	73.10		73.11
(d) Irrigation and Flood Control	4,761.66	572.54		5,334.20
(e) Energy	28,688.66	...		28,688.66
(f) Industry and Minerals	5,944.65	...		5,944.65
(g) Transport	29,645.45	2,578.00		32,223.45
(i) Science Technology and Environment	955.41	1,227.15		2,182.56
(j) General Economic Services	5,940.33	118.59		6,058.92
<b>Total (C) ECONOMIC SERVICES</b>	<b>1,32,409.48</b>	<b>20,615.85</b>		<b>1,53,025.33</b>
<b>(D) GRANTS-IN-AID AND CONTRIBUTIONS</b>				
<b>Total (D)GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>10,950.27</b>	<b>...</b>		<b>10,950.27</b>
<b>Total-Expenditure Heads (Revenue Account)</b>	<b>6,08,262.54</b>	<b>58,621.31</b>		<b>6,66,883.85</b>

**ANNEXURE - II TO STATEMENT 15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(₹ in lakh)

Sl. No.	Schemes/Programmes	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amounts booked under Major Head 1601 GIA (Sub-major heads 02,03,04 and 05) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	State Fund Expenditure incurred on these schemes (includes capital expenditure also)	Deficit (-) / Excess (+)
1	National Social Assistance Programme	...	770.16	...	(-)770.16
2	Mahatma Gandhi National Rural Employment Guarantee Programme	11,328.88	4,866.33	4,841.70	(-)24.63
3	Umbrella Scheme for development of Schedule Castes	512.84	5.83	17.16	11.33
4	Umbrella Scheme for development of Schedule Tribes	1,309.58	2,205.28	1,143.35	(-)1,061.93
5	Umbrella Programme for Development of Minorities	19,541.61	19,163.93	...	(-)19,163.93
6	Umbrella Scheme for Development of Other Backward Classes/vulnerables	516.12	38.26	4.01	(-)34.25
7	Green Revolution	3,584.75	2,636.42	868.84	(-)1,767.58
8	White Revolution (Animal Husbandary and Dairying)	942.26	1,080.94	...	(-)1,080.94
9	Blue Revolution Integrated Development of Fishing	242.01	536.63	1,313.09	776.46
10	Pradhan Mantri Krishi Sinchai Yojana	5,507.77	4,020.27	3,500.00	(-)520.27

**ANNEXURE - II TO STATEMENT 15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**

(₹ in lakh)

Sl. No.	Schemes/Programmes	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amounts booked under Major Head 1601 GIA (Sub-major heads 02,03,04 and 05) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit (-) / Excess (+)
11	Pradhan Mantri Gram Sadak Yojana (PMGSY)	10,728.00	10,728.00	10,728.00	...
12	Pradhan Mantri Awas Yojana (PMAY)	57.29	57.64	57.29	(-)0.35
13	National Rural Drinking Water Programme/Jal Jeewan Mission	19927.36	3,119.66	3,119.66	...
14	Swachh Bharat Mission (SBM)	449.70	856.44	856.44	...
15	National Health Mission	9,746.07	3,167.18	4,443.38	1,276.20
16	National Education Mission (NEM)	10,012.46	7,575.39	10,834.96	3,259.57
17	Mid-Day Meal Programme	500.65	300.62	300.63	0.01
18	Integrated Child Development Service	2,573.06	2,614.14	107.65	(-)2,506.49
19	Mission for Protection and Empowerment for women, Beti Bachao-Beti Padhao, One-Stop Centre, Women Helpline, Swadhar Greh etc.	1,020.44	172.85	33.04	(-)139.81
20	National Livelihood Mission	1,164.22	1,202.53	1,189.78	(-)12.75

**ANNEXURE - II TO STATEMENT 15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.**

(₹ in lakh)

Sl. No.	Schemes/Programmes	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amounts booked under Major Head 1601 GIA (Sub-major heads 02,03,04 and 05) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit (-) / Excess (+)
21	Job and Skill Development	393.80	425.24	96.41	(-)328.83
22	Environment Forestry and Wildlife (EFWL)	3,458.57	3,063.09	165.56	(-)2,897.53
23	Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	1,935.16	1,967.16	17,189.50	15,222.34
24	Modernisation of Police Force (Including Security Related Expenditure)	137.00	...	22.56	22.56
25	Infrastructure Facilities for Judiciary	...	89.00	400.00	311.00
26	Border Area Development Programme	3,243.40	3,992.00	4,065.78	73.78
27	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	147.35	252.60	...	(-)252.60
	<b>Total-CSS credited in (1601-06-101)</b>	<b>1,08,980.35</b>	<b>74,907.59</b>	<b>65,298.79</b>	<b>(-)9,608.80</b>
28	Rashtriya Gram Swaraj Yojana (RGSA) 1601-08-113-17	<b>205.00</b>	<b>119.00</b>	<b>474.75</b>	<b>355.75</b>
	<b>Total -CSS</b>	<b>1,09,185.35</b>	<b>75,026.59</b>	<b>65,773.54</b>	<b>(-)9,253.05</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>						
<b>4055 Capital Outlay on Police</b>						
207 State Police	...	...	...	...	3,272.21	...
208 Special Police	63.00	...	...	...	63.00	...
211 Police Housing	120.00	499.81	...	499.81	6,916.78	317
<b>Total 4055</b>	<b>183.00</b>	<b>499.81</b>	<b>...</b>	<b>499.81</b>	<b>10,251.99</b>	<b>173</b>
<b>4058 Capital Outlay on Stationery and Printing</b>						
103 Government Presses	160.00	76.00	...	76.00	947.00	(-)53
<b>Total 4058</b>	<b>160.00</b>	<b>76.00</b>	<b>...</b>	<b>76.00</b>	<b>947.00</b>	<b>(-)53</b>
<b>4059 Capital Outlay on Public Works</b>						
<i>01 Office Buildings</i>						
051 Construction	2,351.69	2,449.61	1,532.28	3,981.89	24,174.89	69
<b>Total 01</b>	<b>2,351.69</b>	<b>2,449.61</b>	<b>1,532.28</b>	<b>3,981.89</b>	<b>24,174.89</b>	<b>69</b>
<i>60 Other Buildings</i>						
051 Construction	2,127.75	17,886.40	...	17,886.40	55,409.51	741
<b>Total 60</b>	<b>2,127.75</b>	<b>17,886.40</b>	<b>...</b>	<b>17,886.40</b>	<b>55,409.51</b>	<b>741</b>
<i>80 General</i>						
051 Construction	4,499.77	481.05	...	481.05	68,072.41	(-)89
201 Acquisition of land	...	...	...	...	14.07	...
789 Special Component Plan for Schedule Castes	...	...	...	...	492.91	...
796 Tribal Area Sub- Plan	...	...	...	...	1,221.10	...
<b>Total 80</b>	<b>4,499.77</b>	<b>481.05</b>	<b>...</b>	<b>481.05</b>	<b>69,800.49</b>	<b>(-)89</b>
<b>Total 4059</b>	<b>8,979.21</b>	<b>20,817.06</b>	<b>1,532.28</b>	<b>22,349.34</b>	<b>1,49,384.88</b>	<b>149</b>
<b>Total A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>9,322.21</b>	<b>21,392.87</b>	<b>1,532.28</b>	<b>22,925.15</b>	<b>1,60,583.87</b>	<b>146</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)	
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
<b>(a)</b>	<b>Capital Account of Education, Sports, Art and Culture</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports,Art and Culture</b>						
<i>01</i>	<i>General Education</i>						
201	Elementary Education	99.04	35.20	...	35.20	15,296.66	(-)64
202	Secondary Education	2,263.46	1,018.13	...	1,018.13	12,053.20	(-)55
203	University and Higher Education	7,546.39	10,203.48	...	10,203.48	35,881.25	35
789	Special Component Plan for Schedule Castes	...	...	...	...	293.01	...
796	Tribal Area Sub-Plan	...	...	...	...	1,717.66	...
800	Other Expenditure	50.00	309.78	1,200.00	1,509.78	1,561.78	2920
	<b>Total 01</b>	<b>9,958.89</b>	<b>11,566.59</b>	<b>1,200.00</b>	<b>12,766.59</b>	<b>66,803.56</b>	<b>28</b>
<i>02</i>	<i>Technical Education</i>						
103	Technical Schools	162.51	121.13	...	121.13	7,137.50	(-)25
104	Polytechnics	...	...	...	...	250.01	...
800	Other Expenditure	...	...	...	...	16.09	...
	<b>Total 02</b>	<b>162.51</b>	<b>121.13</b>	<b>...</b>	<b>121.13</b>	<b>7,403.60</b>	<b>(-)25</b>
<i>03</i>	<i>Sports and Youth Services</i>						
101	Youth Hostels	...	...	...	...	87.15	...



16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(a)	Capital Account of Education, Sports, Art and Culture - Concl'd.					
4202	Capital Outlay on Education, Sports, Art and Culture- Contd.					
03	Sports and Youth Services- Contd.					
102	Sports Stadia	3,429.56	829.93	...	829.93	16,682.95 (-)76
796	Tribal Area Sub-Plan	...	...	...	138.42	...
800	Other Expenditure	...	...	...	272.58	...
	Total 03	3,429.56	829.93	...	829.93	17,181.10 (-)76
04	Art and Culture					
106	Museums	...	...	...	11.81	...
789	Special Component Plan for Schedule Castes	...	...	...	0.50	...
796	Tribal Area Sub-Plan	75.93	49.82	...	49.82	566.39 (-)34
800	Other Expenditure	1,463.46	1,908.67	...	1,908.67	22,557.39 30
	Total 04	1,539.39	1,958.49	...	1,958.49	23,136.09 27
	Total 4202	15,090.35	14,476.14	1,200.00	15,676.14	1,14,524.35 4
	Total (a) Capital Account of Education, Sports, Art and Culture	15,090.35	14,476.14	1,200.00	15,676.14	1,14,524.35 4

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.**

Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(b) Capital Account of Health and Family Welfare</b>						
<b>4210 Capital Outlay on Medical and Public Health</b>						
<i>01 Urban Health Services</i>						
110 Hospital and Dispensaries	4,378.57	648.19	387.81	1,036.00	88,197.00	(-)76
800 Other Expenditure	...	...	...	...	282.36	...
<b>Total 01</b>	<b>4,378.57</b>	<b>648.19</b>	<b>387.81</b>	<b>1,036.00</b>	<b>88,479.36</b>	<b>(-)76</b>
<i>02 Rural Health Services</i>						
101 Health sub-centres	...	...	...	...	1,495.23	...
103 Primary Health Centres	...	...	...	...	1,482.68	...
104 Community Health Centres	...	10.76	...	10.76	3,254.96	...
110 Hospitals and Dispensaries	...	...	...	...	16.10	...
789 Special Component Plan for Schedule Castes	...	...	...	...	16.78	...
796 Tribal Area Sub-Plan	...	...	...	...	214.00	...
<b>Total 02</b>	<b>...</b>	<b>10.76</b>	<b>...</b>	<b>10.76</b>	<b>6,479.75</b>	<b>...</b>
<i>03 Medical Education Training and Research</i>						
105 Allopathy	13,413.62	3,009.99	...	3,009.99	23,615.56	(-)78
<b>Total 03</b>	<b>13,413.62</b>	<b>3,009.99</b>	<b>...</b>	<b>3,009.99</b>	<b>23,615.56</b>	<b>(-)78</b>
<i>04 Public Health</i>						
107 Public Health Laboratories	148.07	7.00	11.55	18.55	930.62	(-)87
200 Other Programmes	...	...	...	...	0.12	...
<b>Total 04</b>	<b>148.07</b>	<b>7.00</b>	<b>11.55</b>	<b>18.55</b>	<b>930.74</b>	<b>(-)87</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
(₹ in lakh)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(b) Capital Account of Health and Family Welfare - Concl.</b>						
<b>4210 Capital Outlay on Medical and Public Health- Contd.</b>						
80	General					
800	Other Expenditure	...	...	...	5.90	...
	<b>Total 80</b>	...	...	...	<b>5.90</b>	...
	<b>Total 4210</b>	<b>17,940.26</b>	<b>3,675.94</b>	<b>399.36</b>	<b>4,075.30</b>	<b>1,19,511.32</b>
	<b>Total(b)Capital Account of Health and Family Welfare</b>	<b>17,940.26</b>	<b>3,675.94</b>	<b>399.36</b>	<b>4,075.30</b>	<b>1,19,511.32</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215 Capital Outlay on Water Supply and Sanitation</b>						
01	Water Supply					
101	Urban Water Supply					
60	Gangtok Water Supply Schemes (East)	...	58.32	...	58.32	13,472.93
61	Namchi Water Supply Schemes South	...	...	...	...	725.94
63	Pakyong Water Supply Schemes (East)	...	13.43	...	13.43	1,200.64
64	Gyalshing Water Supply Schemes (West)	...	...	...	...	749.25
65	Rongli Water Supply Schemes (East)	...	...	...	...	199.61

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4215 Capital Outlay on Water Supply and Sanitation- Contd.						
01	Water Supply- Contd.					
101	Urban Water Supply- Concltd.					
66	Construction of Kaluk Rinchengpong Water Supply Schemes West	...	...	...	371.65	...
68	Lachen Bazar Water Supply Schemes (North)	...	...	...	144.31	...
70	Other Water Supply Schemes	540.56	443.53	...	443.53	19,045.97
71	Schemes under 10 <i>per cent</i> Lumpsum Provision for NE States including Sikkim (100 <i>per cent</i> CSS)	133.04	...	826.42	826.42	3,286.99
72	Water Supply Scheme for South District	206.87	1,034.19	...	1,034.19	8,132.79
73	Water Supply Scheme for East District	1,099.57	636.94	...	636.94	5,365.05
74	Water Supply Scheme for West District	...	1,010.14	...	1,010.14	2,750.05
75	Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	...	...	...	2,473.93	...
	Works/projects having no expenditure during the last five years.	...	...	...	1,152.44	...
Total 101		1,980.04	3,196.55	826.42	4,022.97	59,071.55
						103

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4215 Capital Outlay on Water Supply and Sanitation- Contd.						
01	Water Supply- Concl'd.					
102	Rural Water Supply					
34	P.H.E. Department	...	...	...	2,705.69	...
36	Rural Development Department	1,074.08	110.00	...	51,101.03	(-)90
40	National Rural Drinking Water Programme (NRDWP)	5,359.15	1,500.00	3,119.66	22,554.70	(-)14
	<b>Total 102</b>	<b>6,433.23</b>	<b>1,610.00</b>	<b>3,119.66</b>	<b>4,729.66</b>	<b>(-)26</b>
789	Special Component Plan for Schedule Castes					
60	Schemes under SCP for SC (Rural)	...	...	...	63.08	...
	<b>Total 789</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>63.08</b>	<b>...</b>
796	Tribal Area Sub-Plan					
60	Schemes under TSP (Rural)	...	...	...	249.02	...
	<b>Total 796</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>249.02</b>	<b>...</b>
911	Deduct Recoveries of Overpayments					
	<b>Total 911</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>(-)0.70</b>	<b>...</b>
	<b>Total 01</b>	<b>8,413.27</b>	<b>4,806.55</b>	<b>3,946.08</b>	<b>1,35,744.37</b>	<b>4</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.					
4215	Capital Outlay on Water Supply and Sanitation- Concd.					
02	Sewerage and Sanitation					
106	Sewerage Services					
34	P.H.E. Department	...	...	...	729.30	...
42	Urban Development and Housing Department	...	...	...	1,435.81	...
61	Drainage and Sewerage System in Gangtok	...	...	...	2,364.57	...
62	Drainage and Sewerage system in South District	2,500.00	370.00	2,000.00	2,370.00	13,021.30 (-)5
75	Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	...	...	...	499.99	...
	Total 106	2,500.00	370.00	2,000.00	2,370.00	18,050.97 (-)5
789	Special Component Plan for Schedule Castes					
60	Sewerage & Sanitation	...	...	...	4.50	...
	Total 789	...	...	...	4.50	...
	Total 02	2,500.00	370.00	2,000.00	2,370.00	18,055.47 (-)5
	Total 4215	10,913.27	5,176.55	5,946.08	11,122.63	1,53,799.84 2

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.**

Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>4216 Capital Outlay on Housing</b>						
01 Government Residential Buildings						
106 General Pool Accommodation	...	...	...	...	8,018.23	...
Works/projects having no expenditure during the last five years.	...	...	...	...	205.34	...
<b>Total 01</b>	...	...	...	...	<b>8,223.57</b>	...
03 Rural Housing						
800 Other Expenditure	1,500.00	983.87	...	983.87	40,559.50	(-)34
<b>Total 03</b>	<b>1,500.00</b>	<b>983.87</b>	...	<b>983.87</b>	<b>40,559.50</b>	<b>(-)34</b>
<b>4216 Capital Outlay on Housing- Contd.</b>						
80 General						
201 Investments in Housing Boards	...	...	...	...	71.49	...
800 Other Expenditure	...	...	...	...	441.01	...
<b>Total 80</b>	...	...	...	...	<b>512.50</b>	...
<b>Total 4216</b>	<b>1,500.00</b>	<b>983.87</b>	...	<b>983.87</b>	<b>49,295.57</b>	<b>(-)34</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>							
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>							
<b>4217 Capital Outlay on Urban Development</b>							
03	<i>Integrated Development of Small and Medium Towns</i>						
051	Construction						
60	Land Aquisition	80.00	1,000.00	...	1,000.00	2,906.55	1150
61	Parking Place	...	...	...	...	2,294.82	...
62	Implementation of Master Plan	188.92	739.44	...	739.44	9,122.24	291
63	Development of small and Medium Towns	1,338.45	1,241.17	...	1,241.17	7,409.79	(-) <sup>7</sup>
65	Jawarharlall Nehru National Urban Renewal Mission (JNNURM)	...	...	...	...	2,263.13	...
71	Jawarharlall Nehru National Urban Renewal Mission	...	...	...	...	16,324.02	...
72	Schemes funded by NABARD	447.38	258.91	...	258.91	3,870.86	(-) <sup>42</sup>
73	Smart Cities	500.00	...	...	...	757.60	(-) <sup>100</sup>
75	ADP Project(EAP)	471.00	...	...	...	10,022.80	(-) <sup>100</sup>
78	Projects Schemes for the Benefit of N.E. Region and Sikkim (90:10 <i>per cent</i> CSS)	...	...	...	...	7,665.00	...



16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.					
4217	Capital Outlay on Urban Development- Contd.					
03	Integrated Development of Small and Medium Towns- Contd.					
051	Construction- Concl'd.					
79	Schemes under NEC	...	...	...	498.16	...
80	Implementation of 74th Constitutional	...	...	...	165.34	...
81	Construction Parking Place at Namthang	...	...	...	50.00	...
82	Construction Parking Place at Namthang	130.84	598.94	598.94	3,506.37	358
83	Projects/Schemes for the benefit of N.E. Region and Sikkim (Central Share)	441.47	...	613.22	4,826.87	39
84	Integrated Slum Development - Housing and Basic Amenities at Naya Bazar Town including Sisney	54.80	...	...	439.87	(-)100
	Works/projects having no expenditure during the last five years.	...	...	...	1,767.07	...
	Total 051	3,652.86	3,838.46	613.22	73,890.51	22
789	Special Component Plan for Schedule Castes	14.72	...	...	263.37	...
	Total 789	14.72	...	...	263.37	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concl'd.					
4217	Capital Outlay on Urban Development- Concl'd.					
03	Integrated Development of Small and Medium Towns- Concl'd.					
796	Tribal Area Sub- Plan	...	...	...	1,204.19	...
	Total 796	...	...	...	1,204.19	...
911	Deduct Recoveries of Overpayments					
	Total 911	...	...	...	(-)20.13	...
	Total 03	3,667.58	3,838.46	613.22	4,451.68	75,337.94 21
	Total 4217	3,667.58	3,838.46	613.22	4,451.68	75,337.94 21
	Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	16,080.85	9,998.88	6,559.30	16,558.18	2,78,433.35 3
(d)	Capital Account of Information and Broadcasting					
4220	Capital Outlay on Information and Publicity					
60	Others					
101	Buildings	...	...	...	653.38	...
	Total 60	...	...	...	653.38	...
	Total 4220	...	...	...	653.38	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(d) Capital Account of Information and Broadcasting - Concl'd.</b>						
<b>Total (d) Capital Account of Information and Broadcasting</b>	...	...	...	...	<b>653.38</b>	...
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>						
<b>4225 Capital Outlay on Welfare of SC/ST/OBC</b>						
<i>01 Welfare of Scheduled Castes</i>						
800 Other Expenditure	208.24	271.06	...	271.06	1,050.55	30
<b>Total 01</b>	<b>208.24</b>	<b>271.06</b>	...	<b>271.06</b>	<b>1,050.55</b>	<b>30</b>
<i>02 Welfare of Scheduled Tribes</i>						
102 Economic Development	...	...	...	...	6.44	...
796 Tribal Area Sub Plan	...	...	...	...	10.00	...
800 Other Expenditure	74.17	9.22	196.35	205.57	2,968.32	177
<b>Total 02</b>	<b>74.17</b>	<b>9.22</b>	<b>196.35</b>	<b>205.57</b>	<b>2,984.76</b>	<b>177</b>
<i>03 Welfare of Backward Classes</i>						
800 Other Expenditure	139.73	223.15	...	223.15	2,658.40	60
<b>Total 03</b>	<b>139.73</b>	<b>223.15</b>	...	<b>223.15</b>	<b>2,658.40</b>	<b>60</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)	
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>							
(e)	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.</b>						
4225	<b>Capital Outlay on Welfare of SC/ST/OBC- Contd.</b>						
80	<i>General</i>						
190	Investments in Public Sector and Other Undertakings	...	90.00	...	90.00	644.59	...
800	Other Expenditure	197.34	145.47	...	145.47	670.07	(-)26
	<b>Total 80</b>	<b>197.34</b>	<b>235.47</b>	<b>...</b>	<b>235.47</b>	<b>1,314.67</b>	<b>19</b>
	<b>Total 4225</b>	<b>619.48</b>	<b>738.90</b>	<b>196.35</b>	<b>935.25</b>	<b>8,008.38</b>	<b>51</b>
	<b>Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>619.48</b>	<b>738.90</b>	<b>196.35</b>	<b>935.25</b>	<b>8,008.38</b>	<b>51</b>
(g)	<b>Capital Account of Social Welfare and Nutrition</b>						
4235	<b>Capital Outlay on Social Security and Welfare</b>						
02	<i>Social Welfare</i>						
101	Welfare of handicapped	93.86	250.33	281.23	531.56	1,229.05	466
102	Child Welfare	59.33	...	9.94	9.94	4,289.80	(-)83

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(g) Capital Account of Social Welfare and Nutrition - Concl.</b>						
<b>4235 Capital Outlay on Social Security and Welfare- Contd.</b>						
02 Social Welfare- Contd.						
103 Women's Welfare	...	...	...	...	54.03	...
104 Welfare of aged, infirm and destitute	729.99	699.96	15.46	715.42	2,020.57	(-)2
Works/projects having no expenditure during the last five years.	...	...	...	...	131.08	...
<b>Total 02</b>	<b>883.18</b>	<b>950.29</b>	<b>306.63</b>	<b>1,256.92</b>	<b>7,724.53</b>	<b>42</b>
<b>Total 4235</b>	<b>883.18</b>	<b>950.29</b>	<b>306.63</b>	<b>1,256.92</b>	<b>7,724.53</b>	<b>42</b>
<b>Total (g) Capital Account of Social Welfare and Nutrition</b>	<b>883.18</b>	<b>950.29</b>	<b>306.63</b>	<b>1,256.92</b>	<b>7,724.53</b>	<b>42</b>
<b>(h) Capital Account of Other Social Services</b>						
<b>4250 Capital Outlay on other Social Services</b>						
800 Other Expenditure	...	...	...	...	1.82	...
<b>Total 4250</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1.82</b>	<b>...</b>
<b>Total (h) Capital Account of Other Social Services</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1.82</b>	<b>...</b>
<b>Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>50,614.12</b>	<b>29,840.15</b>	<b>8,661.65</b>	<b>38,501.80</b>	<b>5,28,857.12</b>	<b>(-)24</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a)	Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandry						
104	Agricultural Farms	104.36	4.00	...	4.00	1,780.16	(-)96
119	Horticulture and Vegetable Crops	...	...	...	...	301.42	...
190	Investments in Public Sector and other undertakings	...	...	...	...	62.30	...
800	Other Expenditure	40.39	5.00	...	5.00	2,145.38	(-)88
	Works/projects having no expenditure during the last five years.	...	...	...	...	176.94	...
	Total 4401	144.75	9.00	...	9.00	4,466.20	(-)94
4403	Capital Outlay on Animal Husbandry						
101	Veterinary services and Animal Health	209.41	294.84	...	294.84	3,604.63	12
190	Investments in Public sector and other undertakings	...	...	...	...	57.00	...
800	Other Expenditure	...	...	...	...	31.26	...
911	Deduct Recoveries of Overpayments	...	...	...	...	(-)2.90	...
	Total 4403	209.41	294.84	...	294.84	3,689.99	12
4404	Capital Outlay on Dairy Development						
102	Dairy Development Projects	...	...	...	...	187.76	...
	Total 4404	...	...	...	...	187.76	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405 Capital Outlay on Fisheries						
101	Inland Fisheries	29.92	66.39	...	66.39	1,848.75 122
Total 4405		29.92	66.39	...	66.39	1,848.75 122
4406 Capital Outlay on Forestry and Wild Life						
01 Forestry						
070	Communication and Buildings	...	...	...	...	262.87 ...
101	Forest Conservation, Development and Regeneration	109.92	10.09	90.89	100.98	3,027.14 (-)8
105	Forest Produce	...	...	...	...	38.96 ...
Total 01		109.92	10.09	90.89	100.98	3,328.97 (-)8
02 Environmental Forestry and Wild Life						
112	Public Gardens	...	...	...	...	1,151.14 ...
Total 02		...	...	...	...	1,151.14 ...
Total 4406		109.92	10.09	90.89	100.98	4,480.11 (-)8

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408	Capital Outlay on Food Storage and Warehousing					
01	Food					
101	Procurement and Supply	514.63	299.90	...	299.90	1,484.49 (-)42
800	Other Expenditure	...	...	...	...	30.15 ...
911	Deduct Recoveries of Overpayments	...	...	...	...	(-)28.79 ...
	Total 01	514.63	299.90	...	299.90	1,485.85 (-)42
02	Storage and Warehousing					
101	Rural Godown Programmes	...	11.00	...	11.00	1,253.71 ...
800	Other Expenditure	...	...	...	...	55.84 ...
	Total 02	...	11.00	...	11.00	1,309.55 ...
	Total 4408	514.63	310.90	...	310.90	2,795.40 (-)40
4415	Capital Outlay on Agricultural Research and Education					
80	General					
004	Research	...	...	...	...	11.41 ...
	Total 80	...	...	...	...	11.41 ...
	Total 4415	...	...	...	...	11.41 ...



16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Concl'd.							
4425	Capital Outlay on Co-operation						
003	Training	200.00	...	...	...	2,219.64	
108	Investments in other Co-operatives	...	...	...	...	428.13	
200	Other Investments	...	...	...	...	825.60	
	Works/projects having no expenditure during the last five years.	...	...	...	...	158.53	
	Total 4425	200.00	...	...	...	3,631.90	
4435	Capital Outlay on other Agricultural Programmes						
01	Marketing and Quality Control						
101	Marketing facilities	...	...	...	...	435.13	
	Total 01	...	...	...	...	435.13	
60	Others						
101	Dry Land Agricultural Programme	...	...	...	...	2.58	
	Total 60	...	...	...	...	2.58	
	Total 4435	...	...	...	...	437.71	
	Total (a) Capital Account of Agriculture and Allied Activities	1,208.63	691.22	90.89	782.11	21,549.23	
						(-)35	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(b) Capital Account of Rural Development							
4515	Capital Outlay on other Rural Devalopment Programmes						
101	Panchayati Raj	447.83	97.39	...	97.39	17,658.42 (-)78	
102	Community Development	194.58	136.00	...	136.00	783.01 (-)30	
103	Rural Development	277.12	300.00	...	300.00	12,294.24 8	
911	Deduct Recoveries of Overpayments	...	...	...	...	(-)35.13 ...	
	Total 4515	919.53	533.39	...	533.39	30,700.54 (-)42	
	Total (b) Capital Account of Rural Development	919.53	533.39	...	533.39	30,700.54 (-)42	
(c) Capital Account of Special Areas Programme							
4575	Capital Outlay on other Special Areas Programmes						
06	Border Area Development						
101	Border Area Development Programmes	5,705.13	360.99	3,992.68	4,353.67	40,342.05 (-)24	
911	Deduct Recoveries of Overpayments	...	...	...	...	(-)11.29 ...	
	Total 06	5,705.13	360.99	3,992.68	4,353.67	40,330.76 (-)24	
60	Others						
102	Rastriya Sam Vikas Yojana	...	...	...	...	4,027.13 ...	
	Total 60	...	...	...	...	4,027.13 ...	
	Total 4575	5,705.13	360.99	3,992.68	4,353.67	44,357.89 (-)24	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(c)	Capital Account of Special Areas Programme- Concl'd.					
	Total (c) Capital Account of Special Areas Programme	5,705.13	360.99	3,992.68	4,353.67	44,357.89 (-)24
(d)	Capital Account of Irrigation and Flood Control					
4702	Capital Outlay on Minor Irrigation					
800	Other Expenditure	...	...	...	...	1,167.16 ...
	Total 4702	...	...	...	...	1,167.16 ...
4711	Capital Outlay on Flood control Projects					
01	Flood Control					
103	Civil Works	4,135.40	2,777.30	...	2,777.30	12,182.82 (-)33
800	Other Expenditure	...	...	...	...	3,108.17 ...
	Total 01	4,135.40	2,777.30	...	2,777.30	15,290.99 (-)33
03	Drainage					
103	Civil Works	...	...	...	...	1,535.07 ...
	Total 03	...	...	...	...	1,535.07 ...
	Total 4711	4,135.40	2,777.30	...	2,777.30	16,826.06 (-)33
	Total (d) Capital Account of Irrigation and Flood Control	4,135.40	2,777.30	...	2,777.30	17,993.22 (-)33

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.**

Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(e) Capital Account of Energy</b>						
<b>4801 Capital Outlay on Power Projects</b>						
01 <i>Hydel Generation</i>						
190 Investments in Public Sector and Other Undertakings						
61 Sikkim Power Development Corporation	...	...	...	...	1,135.16	...
<b>Total 190</b>	...	...	...	...	<b>1,135.16</b>	...
789 Special Component Plan for Schedule Castes	...	...	...	...	601.11	...
<b>Total 789</b>	...	...	...	...	<b>601.11</b>	...
796 Tribal Area Sub-Plan	...	...	...	...	2,374.76	...
<b>Total 796</b>	...	...	...	...	<b>2,374.76</b>	...
800 Other Expenditure						
60 Rognichu Hydro Electric Scheme Stage II	...	...	...	...	999.35	...
62 Jali Power House (East)	...	...	...	...	835.04	...
63 Lower Lagyap Hydel Scheme (East)	...	...	...	...	2,107.37	...
65 Mangley Micor Hydel Scheme (East)	...	...	...	...	214.04	...
66 Rongli Khola Micro Hydel Scheme (5MW)	...	...	...	...	13.71	...
71 Rothak Hydel Scheme	...	...	...	...	8.95	...
75 Mayong Hydel Scheme (North)	...	...	...	...	1,513.71	...
77 Lachung Hydel Scheme Stage I (North)	...	...	...	...	4.84	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e)	Capital Account of Energy - Contd.						
4801	Capital Outlay on Power Projects- Contd.						
01	Hydel Generation - Contd.						
800	Other Expenditure - Concl'd.						
79	Schemes under Ministry of New and Renewable Energy (100 per cent CSS)	...	50.00	...	50.00	180.45	...
80	NEC funding for Schemes under Ministry of New and Renewable Energy	...	6.30	...	6.30	16.18	...
	Works/projects having no expenditure during the last five years.	...	...	...	...	15,317.26	...
	Total 800	...	56.30	...	56.30	21,210.89	...
911	Deduct Recoveries of Overpayments						
	Total 911	...	...	...	...	(-)0.24	...
	Total 01	...	56.30	...	56.30	25,321.68	...
04	Diesel/Gas Power Generation						
052	Machinery and Equipment						
52	Machinery and Equipment	...	...	...	...	24.19	...
	Total 052	...	...	...	...	24.19	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e)	Capital Account of Energy - Contd.						
4801	Capital Outlay on Power Projects- Contd.						
04	Diesel/Gas Power Generation- Contd.						
800	Other Expenditure						
70	Construction/Renovation of Diesel Power House, Gangtok	...	...	...	...	1,169.51	...
	<b>Total 800</b>	...	...	...	...	<b>1,169.51</b>	...
	<b>Total 04</b>	...	...	...	...	<b>1,193.70</b>	...
05	Transmission and Distribution						
800	Other Expenditure						
46	Schemes under Non-Lapsable Pool of Central Resources (NLCPR)	1,981.36	746.34	...	746.34	22,033.62	(-)62
47	Schemes under North Eastern Council (NEC)	1,039.13	961.26	...	961.26	10,947.94	(-)7
48	Schemes under State Plan	...	...	...	...	618.54	...
49	Upgradation of Distribution system at Pelling, West Sikkim	...	...	...	...	91.13	...
50	Installation of 10 KVA Substations along Silingchuk village	...	...	...	...	21.00	...

<b>16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.</b>							
<b>Heads</b>	<b>Expenditure during 2020-21</b>	<b>Expenditure during 2021-22</b>			<b>Expenditure to end of 2021-22</b>	<b>Percentage increase(+)/ decrease(-) during the year</b>	<b>(₹ in lakh)</b>
		<b>State Fund Expenditure</b>	<b>Central Assistance (Including CSS/CS)</b>	<b>Total</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>							
<b>(e) Capital Account of Energy - Contd.</b>							
<b>4801 Capital Outlay on Power Projects- Contd.</b>							
05 <i>Transmission and Distribution - Contd.</i>							
800 Other Expenditure - Contd.							
51 Remodeling & Conversion of Existing Overhead LT line into underground Cable system of all Electrical Network in the Around Ravong, South Sikkim(NEC)	...	...	...	...	670.64	...	
52 Installation of VCB Panel at Raj Bhawan Control Room and VIP Colony	...	...	...	...	705.83	...	
53 Design, Supply, erection, testing, commissioning of 66 KV single circuit transmission line from 3.3/66 KV Sub-station of Rongli-I at Sisney including extension of line Bay at 66/11 KV.	...	...	...	...	349.08	...	
54 Scheme for Special Assistance for Capital Expenditure	...	5,389.00	...	5,389.00	5,843.92	...	
55 Drawing of 11kv heavy duty transmission line from 66/11 kv control sub-staion Topakhani to Sang Bazar, East Sikkim	...	...	...	...	822.31	...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(e) Capital Account of Energy - Contd.							
4801	Capital Outlay on Power Projects- Contd.						
05	Transmission and Distribution- Contd.						
800	Other Expenditure - Contd.						
56	Immediate restoration works within Shagaphuchu along various location of power HEP, Lachung Stage II, North Sikkim	33.28	...	...	...	1,069.57	...
57	Protective works, Jhora training ext along the wate conductor line to LLHP	...	...	...	...	379.50	...
58	Revamping of 11/11 kv Switchgears at Dentam	33.44	...	...	...	33.44	...
59	Upgradation and Augmentation of Transformers	...	...	...	...	1,079.92	...
60	Street Light at Yangang Bazar	...	...	...	...	83.08	...
61	Revamping of 11/11 KV Switchgears at Legship	38.80	...	...	...	238.58	...
62	Revamping of 11/11 kv Swithgears at Rimbi	30.80	...	...	...	88.79	...
63	Misc. Distribution Schemes (East) State Plan	262.89	499.87	...	499.87	17,763.90	90
64	Ext. of 11KV Tans Line and installation of 25KVA Sub-Stn replacement of damaget LT line and ext of Lt lines, Street Lighting at upper phodong, North Sikkim (State Plan)	...	...	...	...	214.98	...



16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects- Contd.						
05	Transmission and Distribution - Contd.					
800	Other Expenditure - Contd.					
65	Revamping, strengthening and improvement of electricity infrastructure of Gangtok, surrounding areas and Saramsa Garden East Sikkim for Organic Festival, January 2016	...	...	...	519.24	...
66	Communication and data Exchange pertaining to SLDC (NLPCR) (East)	18.40	...	...	1,073.70	...
67	Construction of 66/11 KV 2X5 MVA sub-station at Perving, East Sikkim Includ. drawing of 11 KV Transmission lines for Power Evacuation & other Allied Electrical Works in and Around Gangtok in East.	...	...	...	1,409.58	...
68	66 KVDC Transmission Lines from LLHP to Bulbuley & 2x10 MVA Sub-Stn at Bulbuley (NLPCR) (East)	...	...	...	3,624.28	...
69	Extension of 11 KV Trans. line & Inst of 25 KVA Sub-Stn, replacement of damaged LT Line North Sikkim	...	...	...	17.50	...

<b>16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.</b>							
<b>Heads</b>	<b>Expenditure during 2020-21</b>	<b>Expenditure during 2021-22</b>			<b>Expenditure to end of 2021-22</b>	<b>Percentage increase(+)/ decrease(-) during the year</b>	<b>(₹ in lakh)</b>
		<b>State Fund Expenditure</b>	<b>Central Assistance (Including CSS/CS)</b>	<b>Total</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>							
<b>(e) Capital Account of Energy - Contd.</b>							
<b>4801 Capital Outlay on Power Projects- Contd.</b>							
05 <i>Transmission and Distribution - Contd.</i>							
800 Other Expenditure - Contd.							
70 Accelerated Power Development and Reform Programme(East)	4.72	...	...	...	17,401.51	...	
71 Restructure Accelerated Power Development and Reform Programme (R-APDRP)	...	...	...	...	500.00	...	
72 Miscellaneous Distribution Schemes (North) (State Plan)	17.23	...	...	...	392.47	...	
73 Street Lights	...	...	...	...	40.72	...	
74 132 KVA lines from Rangit to Melli with 2X20 MVA Substation at Melli (South) (NLCPR)	13.10	...	...	...	470.04	...	
75 Jhora Training and fencing of 66/11 KV 2X5 MVA sub-station at Yangang.	46.08	...	...	...	46.08	...	
76 Miscellaneous Distribution Schemes (South)	39.88	...	...	...	1,529.97	...	
78 Extention of 66 KV Transmission Lines from Melli to Mamring with 7.5 MVA each at Mamring and Setipool (South) (SP)	...	...	...	...	344.56	...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(e) Capital Account of Energy - Contd.</b>						
<b>4801 Capital Outlay on Power Projects- Contd.</b>						
05 <i>Transmission and Distribution - Contd.</i>						
800 Other Expenditure - Contd.						
79 Remodelling of Transmission and Distribution Network in Gangtok town in Sikkim (NLPCR) East Sikkim	...	...	...	...	2,703.64	...
80 Construction of 66KV Sub-Station to Chungthang Sub-Station and 2X5 MVA Transformer Bay at Chungthang and one Feeder Bay at Mayong in Sikkim (NLPCR) (North)	...	...	...	...	876.29	...
81 Construction of 132 KV Trans. Lines from Sagbari, Gyalshing to Pelling including construction of 132/66 KV Sub-Stn at Gyalsing Pelling and Ravongla (NLPCR)	...	...	...	...	2,732.98	...
82 Miscellaneous Distribution Schemes (West)	98.38	...	...	...	735.46	...
83 132 KVA Lines from Rangit to Melli with 2X50 MVA Transformer at Rangit (South)	...	...	...	...	3,557.19	...
84 Construction of D/C 132 KV Transmission Lines from LLHP to Nathula with LILO at Bulbuley (NLCPR)	...	...	...	...	3,146.39	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
(₹ in lakh)							
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e)	Capital Account of Energy - Contd.						
4801	Capital Outlay on Power Projects- Contd.						
05	Transmission and Distribution - Contd.						
800	Other Expenditure - Contd.						
85	Synchronisation of Rothak, Rimbi Stages I & II and Kalez Khola Hydro Electric to Common Grid with associated Civil Works, West Sikkim (NLCPR)	...	...	...	...	1,062.18	...
86	Upgradation & Conversion of Existing dedicated 3.3KV System into 11KV system of Gangtok (EAST) (NEC)	...	...	...	...	367.47	...
87	Interconnection of 11KV Development area sub station with 11/11 KV TNA SS as part of ring Main Net work Gangtok (East) (NEC)	148.00	150.00	...	150.00	1,356.89	1
88	Diversion of 11KV Sichey Ranka trunk line with	...	45.63	...	45.63	471.26	...
89	Survey, Design Supply, erection testing and commission and documentation of electrical network for system strength, energy meter in 2 circle consisting of Gangtok(I,II) and mangan towns under IPDS	2,495.00	...	...	...	2,923.83	(-)100

<b>16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.</b>							
<b>Heads</b>	<b>Expenditure during 2020-21</b>	<b>Expenditure during 2021-22</b>			<b>Expenditure to end of 2021-22</b>	<b>Percentage increase(+)/ decrease(-) during the year</b>	<b>(₹ in lakh)</b>
		<b>State Fund Expenditure</b>	<b>Central Assistance (Including CSS/CS)</b>	<b>Total</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>							
<b>(e) Capital Account of Energy - Contd.</b>							
<b>4801 Capital Outlay on Power Projects- Contd.</b>							
<i>05 Transmission and Distribution - Contd.</i>							
<b>800 Other Expenditure - Contd.</b>							
90 Upgradation of Electricity under entire Temi Namphing Constituency	...	50.00	...	50.00	50.00	...	
91 Construction of transmission line from 2X5 MVA 6611KV Sherethang S/S to bulbhuley alongiwith improvement and modernisation of transmission and distribution lines of Rongay Karki Dara and Bojoghari	2,937.00	...	...	...	3,432.69	(- )100	
92 Remodelling & Augmentation of HT&LT Power supply & distribution system at Pakyong Bazar East Sikkim (NEC)	...	...	...	...	231.43	...	
93 Providing Dedicated Power Supply and Distribution System for International Flori Show at Saramsa	...	...	...	...	300.00	...	
94 Upgradation of Transformers and Improvement of T&D System	...	...	...	...	1,104.42	...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(e)	Capital Account of Energy - Contd.					
4801	Capital Outlay on Power Projects- Contd.					
05	Transmission and Distribution - Concl'd.					
800	Other Expenditure - Concl'd.					
95	Conversion of existing 11 KV Transmission line & 440 V, L.T. Distribution overhead lines including service connection to under ground cable system in congested areas at Pelling in	...	...	...	457.69	...
96	Integrated Power Development Scheme (IPDS)	2,028.00	1,052.49	...	1,052.49	3,130.49 (-)48
97	Power System Development Fund	...	200.00	...	200.00	553.41 ...
98	Drawing of New 66KV Double Circuit Transmission Line from LLHP to Tadon 66/11KV Sub-station, East Sikkim (NLCPR)	147.26	...	...	...	736.25 ...
99	Installation of 1X15MVA Transmission and Extension Bay at 66/11KV Sub-station at Mamring East Sikkim (NLCPR)	...	...	...	...	536.36 ...
	Total 800	11,412.75	9,094.59	...	9,094.59	1,20,891.73 (-)20
911	Deduct Recoveries of Overpayments	...	...	...	...	(-)0.27 ...
	Total 911	...	...	...	...	(-)0.27 ...
	Total 05	11,412.75	9,094.59	...	9,094.59	1,20,891.46 (-)20

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(e) Capital Account of Energy - Contd.</b>						
<b>4801 Capital Outlay on Power Projects- Contd.</b>						
06 Rural Electrification						
052 Machinery and Equipment						
52 Machinery and Equipment	...	...	...	...	106.32	...
<b>Total 052</b>	...	...	...	...	<b>106.32</b>	...
800 Other Expenditure						
61 Rural Electrification Schemes (PMGY)	...	...	...	...	7,931.76	...
62 Rural Electrification Schemes (Kutir Jyoti)	...	...	...	...	20.96	...
63 Rajiv Gandhi Grameen Vidyutikaran Yojna (RGGVY)	...	...	...	...	2,324.48	...
64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	2,093.26	1,112.63	...	1,112.63	3,279.89	(-)47
65 Creation of additional rural electricity infrastructure of connecting un-connected rural households in all Districts of the State under DDUGJY Sikkim.	2,434.00	...	...	...	2,434.00	...
<b>Total 800</b>	<b>4,527.26</b>	<b>1,112.63</b>	...	<b>1,112.63</b>	<b>15,991.09</b>	<b>(-)75</b>
<b>Total 06</b>	<b>4,527.26</b>	<b>1,112.63</b>	...	<b>1,112.63</b>	<b>16,097.41</b>	<b>(-)75</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.**

Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>							
<b>(e) Capital Account of Energy - Concl'd.</b>							
<b>4801</b>	<b>Capital Outlay on Power Projects- Concl'd.</b>						
80	General						
190	Investments in Public Sector and other undertakings						
	<b>Total 190</b>	<b>250.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,001.00</b>	<b>...</b>
	<b>Total 80</b>	<b>250.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,001.00</b>	<b>...</b>
	<b>Total 4801</b>	<b>16,190.01</b>	<b>10,263.52</b>	<b>...</b>	<b>10,263.52</b>	<b>1,61,274.83</b>	<b>(-)37</b>
	<b>Total (e) Capital Account of Energy</b>	<b>16,190.01</b>	<b>10,263.52</b>	<b>...</b>	<b>10,263.52</b>	<b>1,61,274.83</b>	<b>(-)37</b>
<b>(f) Capital Account of Industry and Minerals</b>							
<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>						
101	Industrial Estates	...	...	...	...	1,012.13	...
102	Small scale Industries	...	...	...	...	979.91	...
103	Handloom Industries	...	...	...	...	112.25	...
104	Handicraft Industries	...	...	...	...	51.50	...
	<b>Total 4851</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2,155.79</b>	<b>...</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.**

Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f) Capital Account of Industry and Minerals - Contd.</b>						
<b>4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries</b>						
01 Mineral Exploration and Development						
004 Research and Development	...	...	...	...	35.63	...
<b>Total 01</b>	...	...	...	...	<b>35.63</b>	...
60 Other Mining and Metallurgical Industries						
190 Investments in Public Sector and Other Undertakings	...	...	...	...	611.49	...
800 Other Expenditure	...	...	...	...	20.94	...
<b>Total 60</b>	...	...	...	...	<b>632.43</b>	...
<b>Total 4853</b>	...	...	...	...	<b>668.06</b>	...
<b>4859 Capital outlay on Telecommunication and Electronic Industries</b>						
01 Telecommunications						
800 Other Expenditure	...	...	...	...	280.00	...
<b>Total 01</b>	...	...	...	...	<b>280.00</b>	...
<b>Total 4859</b>	...	...	...	...	<b>280.00</b>	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(f)	Capital Account of Industry and Minerals - Contd.					
4860	Capital Outlay on Consumer Industries					
60	Others					
102	Food & Beverages					
47	Tea Development	...	...	...	182.35	...
	Total 102	...	...	...	182.35	...
190	Investment in Public Sector and Other Undertakings					
60	Sikkim Jewels	...	...	...	593.93	...
61	Indian Telephone Industry	...	...	...	25.94	...
62	Sikkim Flour Mills	...	...	...	244.16	...
63	Sikkim Time Corporation	...	...	...	1,122.54	...
64	B.O.G. Ltd.	...	...	...	14.03	...
65	Cold Storage	...	...	...	27.90	...
66	Joint Venture	...	...	...	50.92	...
67	Sikkim Precession Industries	...	...	...	370.00	...
68	Sikkim Handloom & Handicrafts Development Corporation	...	...	...	80.00	...
69	SIDICO	...	...	...	100.00	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
(₹ in lakh)							
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4860	Capital Outlay on Consumer Industries -Contd.						
60	Others- Contd.						
190	Investment in Public Sector and Other Undertakings- Concl'd.						
70	Other Industries	...	...	...	...	103.57	...
71	Ginger Processing Plant	...	...	...	...	1.00	...
	<b>Total 190</b>	...	...	...	...	<b>2,733.99</b>	...
600	Others						
09	Assistance to States for Developing Export Infrastructure & Other Allied Activities Scheme (100 <i>per cent</i> SCC)	...	...	...	...	270.00	...
58	National Mission on Food Processing (90 <i>per cent</i> CSS)	...	...	...	...	90.78	...
60	Public Sector Undertakings	...	...	...	...	1,906.91	...
61	Construction of Udyod Bhawan (ACA)	...	...	...	...	948.00	...
62	National Mission on Food Processing (NMFP) (CSS)	...	...	...	...	163.46	...
63	Modernisation and Expansion of Temi Tea Estate (NEC)	...	...	...	...	261.00	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4860	Capital Outlay on Consumer Industries -Concl.						
60	Others- Concl.						
600	Others - Concl.						
64	Modernisation and Expansion of Govt. Food Pres. Fact (APEDA EDF under NER) (State Share)	...	...	...	...	60.00	...
66	Modernisation & Expansion of Temi Tea Estate (NEC State Share)	...	...	...	...	10.00	...
67	Intrastructure Development	47.00	...	...	...	747.00	...
	Total 600	47.00	...	...	...	4,457.14	...
	Total 60	47.00	...	...	...	7,373.48	...
	Total 4860	47.00	...	...	...	7,373.48	...
4885	Other Capital Outlay on Industries and Minerals						
01	Investments in Industrial Financial Institutions						
190	Investments in Public Sector and Other Undertakings	...	...	...	...	1,582.50	...
	Total 01	...	...	...	...	1,582.50	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Concl'd.						
4885	Other Capital Outlay on Industries and Minerals- Concl'd.						
60	Others						
800	Other Expenditure	...	...	...	5.20	...	
	Total 60	...	...	...	5.20	...	
	Total 4885	...	...	...	1,587.70	...	
	Total (f) Capital Account of Industry and Minerals	47.00	...	...	12,065.03	...	
(g)	Capital Account of Transport						
5053	Capital Outlay on Civil Aviation						
02	Airports						
102	Aerodromes	...	...	...	12,786.46	...	
	Total 02	...	...	...	12,786.46	...	
	Total 5053	...	...	...	12,786.46	...	
5054	Capital Outlay on Roads and Bridges						
02	Strategic and Border Roads						
337	Road Works	...	...	...	3,095.16	...	
	Total 02	...	...	...	3,095.16	...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
(₹ in lakh)							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(g) Capital Account of Transport - Contd.							
5054 Capital Outlay on Roads and Bridges- Contd.							
04 District & Other Roads							
101	Bridges	2,988.86	48.63	...	48.63	27,215.93	(-)98
337	Road Works	49,994.12	22,450.13	13,193.73	35,643.86	4,37,675.79	(-)29
789	Special Component Plan for Schedule Castes	...	...	...	...	754.85	...
796	Tribal Area Sub-Plan	...	...	...	...	2,987.89	...
800	Other Expenditure	...	...	...	...	1,283.36	...
901	Deduct amount met from Central Road Fund	(-)398.00	**(-)426.01	*(-)2,465.76	(-)2,891.77	(-)7,074.17	627
911	Deduct Recoveries of Overpayments	...	...	...	...	(-)0.28	...
Total 04		52,584.98	22,072.75	10,727.97	32,800.72	4,62,843.37	(-)38
05 Roads of Interstate or Economic Importance							
052	Machinery and Equipment	...	...	...	...	1,657.20	...
337	Road Works	2,499.86	2,275.85	...	2,275.85	39,895.80	(-)9
901	Deduct amount met from Sikkim Transport Infrastructure Development Fund	(-)2,499.86	**(-)2,275.85	...	(-)2,275.85	(-)26,355.92	(-)9
Total 05		...	...	...	...	15,197.07	...

\* Represents amount transferred to MH 8449-103 "Subvention of Central Road fund" please see foot note "\*" at page No. 228 of Statement No.21 of Finance Accounts Vol.-II.

\*\* Represents amount transferred to MH 8235-200 "Other fund" please see foot note "\*" at page No. 225 of Statement No.21 of Finance Accounts Vol.-II.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concl'd.						
5054 Capital Outlay on Roads and Bridges- Concl'd.						
80	General					
800	Other Expenditure	400.00	1,000.00	...	1,475.33	150
	Total 80	400.00	1,000.00	...	1,475.33	150
	Total 5054	52,984.98	23,072.75	10,727.97	4,82,610.93	(-)36
5055 Capital Outlay on Road Transport						
050	Lands and Buildings	...	...	...	926.23	...
102	Acquisition of Fleet	498.26	500.00	...	5,776.37	...
103	Workshop Facilities	...	...	...	757.73	...
190	Investments in Public Sector and Other Undertakings	...	...	...	30.00	...
800	Other Expenditure	...	...	...	95.24	...
901	Deduct amount met from Transport Infrastructure Development Fund	...	...	...	(-)826.15	...
	Total 5055	498.26	500.00	...	6,759.42	...
	Total (g) Capital Account of Transport	53,483.24	23,572.75	10,727.97	5,02,156.81	(-)36

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.							
Heads		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i)	Capital Account of Science Technology and Environment						
5425	Capital Outlay on other Scientific and Enviromental Research						
600	Other Services	...	...	...	...	682.14	...
	Total 5425	...	...	...	...	682.14	...
	Total (i) Capital Account of Science Technology and Environment	...	...	...	...	682.14	...
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure						
101	Tourist Centre	9,244.27	17,012.42	...	17,012.42	1,08,028.82	84
102	Tourist Accommodation	456.70	20.00	...	20.00	12,824.70	(-)96
103	Tourist Transport	...	...	...	...	58.12	...
190	Investments in Public sector and other undertakings	...	...	...	...	704.87	...
789	Special Component Plan for Schedule Castes	...	...	...	...	94.46	...



16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(j) Capital Account of General Economic Services - Contd.</b>						
<b>5452 Capital Outlay on Tourism - Concl'd.</b>						
01 <i>Tourist Infrastructure - Concl'd.</i>						
796 Tribal Area Sub-Plan	...	...	...	...	399.78	...
800 Other Expenditure	...	...	...	...	283.93	...
911 Deduct Recoveries of Overpayments	...	...	...	...	(-)11.42	...
<b>Total 01</b>	<b>9,700.97</b>	<b>17,032.42</b>	<b>...</b>	<b>17,032.42</b>	<b>1,22,383.26</b>	<b>76</b>
<b>Total 5452</b>	<b>9,700.97</b>	<b>17,032.42</b>	<b>...</b>	<b>17,032.42</b>	<b>1,22,383.26</b>	<b>76</b>
<b>5465 Investment in general Financial and Trading Institutions</b>						
01 <i>Investments in General Financial Institutions</i>						
190 Investments in Public sector and other undertakings Banks, etc.	...	...	...	...	40.38	...
<b>Total 01</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>40.38</b>	<b>...</b>
02 <i>Investment in Trading Institutions</i>						
190 Investments in Public sector and other undertakings	...	...	...	...	111.38	...
800 Other Expenditure	...	...	...	...	16.69	...
<b>Total 02</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>128.07</b>	<b>...</b>
<b>Total 5465</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>168.45</b>	<b>...</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.						
Heads	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage increase(+)/ decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(j) Capital Account of General Economic Services - Contd.</b>						
<b>5475</b>	<b>Capital Outlay on other General Economic Services</b>					
102	Civil Supplies	61.61	...	107.81	215.27	75
	<b>Total 5475</b>	<b>61.61</b>	<b>...</b>	<b>107.81</b>	<b>215.27</b>	<b>75</b>
	<b>Total (j) Capital Account of General Economic Services</b>	<b>9,762.59</b>	<b>17,032.42</b>	<b>107.81</b>	<b>1,22,766.97</b>	<b>76</b>
	<b>Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>91,451.52</b>	<b>55,231.59</b>	<b>14,919.35</b>	<b>9,13,546.68</b>	<b>(-)23</b>
	<b>Total Expenditure Heads (Capital Account (A+B+C))</b>	<b>1,51,387.85</b>	<b>1,06,464.61</b>	<b>25,113.28</b>	<b>16,02,987.68</b>	<b>(-)13</b>
	<b>Salaries</b>	...	...	...	...	...
	<b>Subsidies</b>	...	...	...	...	...
	<b>Grant-In-Aid</b>	...	...	...	...	...

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.**
**(ii) Increase and Decrease under Capital Expenditure :-**

The decrease of ₹ 19,809.96 lakhs in the Capital Account (₹ 1,51,387.85 lakh in 2020-21 to ₹ 1,31,577.89 lakh in 2021-22) was mainly are as under :-

Sl.No.	Major Heads of Account	Actuals		Decrease	Reasons
		2021-22	2020-21		
		(₹ in lakh)			
1	4058 Capital Outlay on Stationery and Printing	76.00	160.00	84.00	Mainly decrease due to less expenditure in Sikkim Government Press Gangtok under Machinery & Equipment.
2	4210 Capital Outlay on Medical and Public Health	4,075.31	17,940.26	13,864.95	Mainly decrease due to less expenditure in Public Health Laboratories Construction of Drug testing laboratory, Hospital and Dispensaries Safety Grill at New STNM Hospital Sochaygang.
3	4216 Capital Outlay on Housing	983.87	1,500.00	516.13	Expenditure decrease mainly in Rural Housing Sikkim Garib Awas Yojana
4	4401 Capital Outlay on Crop Husbandry	9.00	144.75	135.75	Expenditure decrease mainly in Building and Farm Structures and Farm Mechanism.
5	4408 Capital Outlay on Food Storage and Warehousing	310.90	514.63	203.73	Expenditure decrease mainly in Rural Godown programmes- land compensation.
6	4425 Capital Outlay on Co-operation	...	200.00	200.00	Expenditure decrease mainly in Major Works Construction of Co-operative Training Institute.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.**
**(ii) Increase and Decrease under Capital Expenditure - Contd.**

Sl.No.	Major Heads of Account	Actuals		Decrease	Reasons
		2021-22	2020-21		
		(₹ in lakh)			
7	4515 Capital Outlay on other Rural Development Programmes	533.39	919.53	386.14	Mainly decrease due to less expenditure in construction of Block Development Offices including land compensation.
8	4801 Capital Outlay on Power Projects	10,263.52	16,190.01	5,926.49	Mainly decrease due to less expenditure under Schemes for Special Assistance for capital expenditure -major works.
9	4860 Capital Outlay on Consumer Industries	...	47.00	47.00	Mainly decrease due to less expenditure in Infrastructure Development Flattened Factory for 15 Hub.
10	5054 Capital Outlay on Roads and Bridges	33,800.72	52,984.98	19,184.26	Mainly decrease due to less expenditure in Removal of Deficiencies in existing network.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.**
**(ii) Increase and Decrease under Capital Expenditure - Contd:-**

Decrease in the Capital Expenditure under the above Heads was partly counter balanced by increase in the Capital Expenditure mainly under following head :-

Sl.No.	Major Heads of Account	Actuals		Increase	Reasons
		2021-22	2020-21		
		(₹ in lakh)			
1	4055 Capital Outlay on Police	499.81	183.00	316.81	Expenditure increased mainly under Police Housing. Construction of Model Police Station at Geyzing (District Headquarter), Construction of Model Police Station at Naya Bazar (Inter State Border) and construction of Check post at Reshi in East Sikkim.
2	4059 Capital Outlay on Public Works	22,349.33	8,979.21	13,370.12	Increase in expenditure mainly in conceptualization, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi, South Sikkim. Construction of Vertical extension of existing Barrack at Rongyeck State Jail and Establishment of District Head Quarter at pakyong and soreng.
3	4225 Capital Outlay on Welfare of SC/ST/OBC	935.25	619.48	315.77	Expenditure increased mainly in construction of SC Girls Hostel at Rangtu East Sikkim, and construction of Ashram School at Jushingthang and OBC Girls Hostel GDC Burtuk, East Sikkim.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Concl'd.						
(ii) Increase and Decrease under Capital Expenditure - Concl'd:-						
SI.No.	Major Heads of Account			Actuals	Increase	Reasons
			2021-22	2020-21		
(₹ in lakh)						
4	4404	Capital Outlay on Dairy Development	60.00	...	60.00	Expenditure increased in Diary development Establishment of Milk collection centres.
5	4405	Capital Outlay on Fisheries	66.39	29.92	36.47	Expenditure increased in Inland Fisheries.Construction of Trout Farm at Rabum North Sikkim funded by Teesta Urja.
6	5452	Capital Outlay on Tourism	17,032.42	9,700.97	7,331.45	Expenditure increased mainly in Development of Car Park,Tourist Amenities and improvement of Walkways around Khecheperi Lake West Sikkim, land compensation and Ecotourism Pilgrimage Complex at Dodak West Sikkim.
7	5475	Capital Outlay on other General Economic Services	107.81	61.61	46.20	Expenditure increased mainly in Major works; strengthening the infrastructure consumer form.

**ANNEXURE TO STATEMENT 16 DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

(₹ in lakh)

Heads	Expenditure for the year 2021-22		
	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
(1)	(2)	(3)	(4)
EXPENDITURE HEADS(CAPITAL ACCOUNT)			
<b>(A) CAPITAL ACCOUNT OF GENERAL SERVICES</b>			
<b>Total (A) CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>21,392.87</b>	<b>1,532.28</b>	<b>22,925.15</b>
<b>(B) CAPITAL ACCOUNT OF SOCIAL SERVICES</b>			
(a) Capital Account of Education, Sports, Art and Culture	14,476.14	1,200.00	15,676.14
(b) Capital Account of Health and Family Welfare	3,675.94	399.37	4,075.31
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	9,998.88	6,559.30	16,558.18
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other	738.90	196.35	935.25
(g) Capital Account of Social Welfare and Nutrition	950.29	306.63	1,256.92
<b>Total (B) CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>29,840.15</b>	<b>8,661.65</b>	<b>38,501.80</b>
<b>(C) CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>			
(a) Capital Account of Agriculture and Allied Activities	691.22	90.89	782.11
(b) Capital Account of Rural Development	533.39	...	533.39
(c) Capital Account of Special Areas Programme	360.99	3,992.68	4,353.67
(d) Capital Account of Irrigation and Flood Control	2,777.30	...	2,777.30
(e) Capital Account of Energy	10,263.52	...	10,263.52
(g) Capital Account of Transport	23,572.75	10,727.97	34,300.72
(j) Capital Account of General Economic Services	17,032.42	107.81	17,140.23
<b>Total (C) CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>55,231.59</b>	<b>14,919.35</b>	<b>70,150.94</b>
<b>Total-Expenditure Heads (Capital Account)</b>	<b>1,06,464.61</b>	<b>25,113.28</b>	<b>1,31,577.89</b>

**17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and Other Obligations**

Description of Debt		Balances as on 01 April 2021	Additions during the year	Discharges during the year	Balances as on 31 March 2022	Net Increase(+) Decrease(-) in percentage	Interest paid
							(₹ in lakh)
<b>E. Public Debt</b>							
<b>6003 Internal Debt of the State Government</b>							
101 Market Loans		6,18,700.00	1,51,100.00	4,000.00	7,65,800.00	24	50,345.95
103 Loans from Life Insurance Corporation of India		5,276.18	...	954.67	4,321.51	(-)18	445.38
104 Loans from General Insurance Corporation of India		...	...	...	...	...	...
105 Loans from NABARD		21,052.74	6,799.85	4,063.05	23,789.54	13	902.86
108 Loans from National Co-operative Development Corporation		10.23	...	5.00	5.23	(-)49	1.23
109 Loans from Other Institutions		746.86	...	237.19	509.67	(-)32	79.47
111 Special Securities issued to National Small Savings Fund of the Central Government		14,023.42	...	1,610.45	12,412.97	(-)11	1,177.97
<b>Total 6003 Internal Debt of the State Government</b>		<b>6,59,809.43</b>	<b>1,57,899.85</b>	<b>10,870.36</b>	<b>8,06,838.92</b>	<b>22</b>	<b>52,952.86</b>
<b>6004 Loans and Advances from the Central Government</b>							
<b>01 Non-Plan Loans</b>							
201 House Building Advances		18.23	...	13.34	4.89	(-)73	6.99
<b>Total - 01 Non-Plan Loans</b>		<b>18.23</b>	<b>...</b>	<b>13.34</b>	<b>4.89</b>	<b>(-)73</b>	<b>6.99</b>
<b>02 Loans for State/Union Territory Plan Schemes</b>							
101 Block Loans		2,807.06	...	476.74	2,330.32	(-)17	272.07
105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission		*5,179.82	...	597.07	4,582.75	(-)12	425.44
<b>Total - 02 Loans for State/Union Territory Plan Schemes</b>		<b>7,986.88</b>	<b>...</b>	<b>1,073.81</b>	<b>6,913.07</b>	<b>(-)13</b>	<b>697.51</b>

\* Increased by ₹ 74.53 lakh due to proforma correction owing to waiver of ₹ 13,86.58 lakh on excess instalment paid against Central Loans and reversal of waiver of ₹ 14,61.11 lakh adjusted in the year 2013-14 based on information received from Ministry of Finance, Department of Expenditure.



**17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.**
**(a) Statement of Public Debt and Other Obligations - Contd.**

Description of Debt		Balances as on 01 April 2021	Additions during the year	Discharges during the year	Balances as on 31 March 2022	Net Increase(+) Decrease(-) in percentage	Interest paid
							(₹ in lakh)
<b>E</b>	<b>Public Debt- Concd.</b>						
<b>6004</b>	<b>Loans and Advances from the Central Government- Concd.</b>						
<b>04</b>	<b>Loans for Centrally Sponsored Plan Schemes</b>						
800	Other loans	55.16	...	10.61	44.55	(-)19	6.73
	<b>Total - 04 Loans for Centrally Sponsored Plan Schemes</b>	<b>55.16</b>	<b>...</b>	<b>10.61</b>	<b>44.55</b>	<b>(-)19</b>	<b>6.73</b>
<b>05</b>	<b>Loans for Special Schemes</b>						
101	Schemes of North Eastern Council	79.91	...	21.96	57.95	(-)27	9.19
	<b>Total - 05 Loans for Special Schemes</b>	<b>79.91</b>	<b>...</b>	<b>21.96</b>	<b>57.95</b>	<b>(-)27</b>	<b>9.19</b>
<b>08</b>	<b>Centrally Sponsored Schemes</b>						
201	House Building Advances	65.00	107.00	...	172.00	165	...
	<b>Total - 08 Centrally Sponsored Schemes</b>	<b>65.00</b>	<b>107.00</b>	<b>...</b>	<b>172.00</b>	<b>165</b>	<b>...</b>
<b>09</b>	<b>Other Loans for State/Union Territory with Legislature Schemes</b>						
101	Block Loans	21,128.85	*30,252.81	...	**51,381.66	143	114.75
	<b>Total - 09 Other Loans for State/Union Territory with Legislature Schemes</b>	<b>21,128.85</b>	<b>30,252.81</b>	<b>...</b>	<b>51,381.66</b>	<b>143</b>	<b>114.75</b>
	<b>Total 6004 Loans and Advances from the Central Government</b>	<b>29,334.03</b>	<b>30,359.81</b>	<b>1,119.72</b>	<b>58,574.12</b>	<b>100</b>	<b>835.17</b>
	<b>Total- E. Public Debt</b>	<b>6,89,143.46</b>	<b>1,88,259.66</b>	<b>11,990.08</b>	<b>8,65,413.04</b>	<b>26</b>	<b>53,788.03</b>

\* Scheme for Special Assistance as Loans to State for Capital Expenditure amounting to ₹ 30,000.00 lakh and Block Loan amounting to ₹ 252.81 lakh during the year.

\*\* Difference of ₹ 59.59 lakh with (ii) Maturity Profile of Loans and Advances from the Central Government is under reconciliation with Finance Department.

**17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.****(a) Statement of Public Debt and Other Obligations - Concl'd.**

Description of Debt	Balances as on 01 April 2021	Additions during the year	Discharges during the year	Balances as on 31 March 2022	Net Increase(+) / Decrease(-) in percentage	Interest paid
(₹ in lakh)						
<b>I. Small Savings, Provident Funds, etc.</b>						
<b>8009 State Provident Funds</b>	1,26,552.65	43,822.25	34,338.23	1,36,036.67	7	8,000.00
<b>8011 Insurance and Pension Funds</b>	5,276.43	819.25	501.14	5,594.54	6	669.98
<b>Total- I. Small Savings, Provident Funds, etc.</b>	<b>1,31,829.08</b>	<b>44,641.50</b>	<b>34,839.37</b>	<b>1,41,631.21</b>	<b>7</b>	<b>8,669.98</b>
<b>J Reserve Funds</b>						
<b>8121 General and Other Reserve Funds</b>	36,379.07	8,114.30	14,873.96	29,619.41	(-)19	1,045.92
<b>8222 Sinking Funds</b>	...	3,332.32	3,332.32	...	...	...
<b>8235 General and Other Reserve Funds</b>	12,372.36	2,918.94	3,359.98	11,931.32	(-)4	...
<b>Total- (J) Reserve Funds</b>	<b>48,751.43</b>	<b>14,365.56</b>	<b>21,566.26</b>	<b>41,550.73</b>	<b>(-)15</b>	<b>1,045.92</b>
<b>K Deposits</b>						
<b>8336 Civil Deposits</b>	3.97	...	...	3.97		...
<b>8342 Other Deposits</b>	8,311.16	19,981.98	21,444.61	6,848.53	(-)18	...
<b>8443 Civil Deposits</b>	27,917.71	11,656.28	8,841.41	30,732.58	10	...
<b>8448 Deposits of Local Funds</b>	1.20	...	...	1.20	...	...
<b>8449 Other Deposits</b>	...	2,578.00	2,465.75	112.25	...	...
<b>Total- (K) Deposits</b>	<b>36,234.04</b>	<b>34,216.26</b>	<b>32,751.77</b>	<b>37,698.53</b>	<b>4</b>	<b>...</b>
<b>Grand Total</b>	<b>9,05,958.01</b>	<b>2,81,482.98</b>	<b>1,01,147.48</b>	<b>10,86,293.51</b>	<b>20</b>	<b>63,503.93</b>

Notes:-

Details of individual loans/bonds included under the minor heads under the Major Head 6003 and 6004 are furnished in the annexure to this statement.

**17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.**
**(b) Maturity Profile**
**(i) Maturity Profile of Internal Debt**

(₹ in lakh)										
Year	Description of Market Loans Sikkim State Development Loan/ Sikkim Government Stock	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2022-23	9,400.00	890.05	...	3,492.32	...	...	1,610.45	5.23	233.19	15,631.24
2023-24	21,500.00	825.79	...	4,308.34	...	...	1,610.45	...	231.00	28,475.58
2024-25	33,000.00	708.92	...	4,873.82	...	...	1,610.45	...	10.28	40,203.47
2025-26	58,000.00	498.64	...	3,941.79	...	...	1,268.70	...	8.80	63,717.93
2026-27	74,400.00	431.44	...	2,941.85	...	...	916.10	...	8.80	78,698.19
2027-28	99,500.00	300.00	...	2,757.34	...	...	840.00	...	5.28	1,03,402.62
2028-29	1,08,800.00	266.67	...	1,360.68	...	...	792.55	...	5.28	1,11,225.18
2029-30	80,900.00	200.00	...	...	...	...	682.65	...	3.52	81,786.17
2030-31	1,29,200.00	133.33	...	...	...	...	523.25	...	1.76	1,29,858.34
2031-32	1,51,100.00	66.67	...	...	...	...	435.50	...	1.76	1,51,603.93
2032-33	...	...	...	...	...	...	407.20	...	...	407.20
2033-34	...	...	...	...	...	...	407.20	...	...	407.20

**17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.**
**(b) Maturity Profile**
**(i) Maturity Profile of Internal Debt - Concl'd.**

(₹ in lakh)										
Year	Description of Market Loans Sikkim State Development Loan/ Sikkim Government Stock	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2034-35	...	...	...	...	...	...	407.20	...	...	407.20
2035-36	...	...	...	...	...	...	407.20	...	...	407.20
2036-37	...	...	...	...	...	...	223.70	...	...	223.70
2037-38	...	...	...	...	...	...	164.25	...	...	164.25
2038-39	...	...	...	...	...	...	106.12	...	...	106.12
Details of Maturity year not available	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	<b>7,65,800.00</b>	<b>4,321.51</b>	<b>0.00</b>	<b><sup>a</sup>23,676.14</b>	<b>0.00</b>	<b>0.00</b>	<b>12,412.97</b>	<b>5.23</b>	<b>509.67</b>	<b>8,06,725.52</b>

<sup>a</sup> Difference of ₹ 113.40 lakh with MH 6003-105 loan from NABARD of St. No.17 is under reconciliation with Finance Department.

**17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.**

<b>(b) Maturity Profile</b>							
<b>(ii) Maturity Profile of Loans and Advances from the Central Government</b>							
<b>(₹ in lakh)</b>							
<b>Year</b>	<b>Loans for House Building Advance</b>	<b>Loans for State/Union Territory Plan Schemes (Block Loans)</b>	<b>Other Loans for State/Union Territory with Legislature Schemes</b>	<b>Loans for Central Plan Schemes</b>	<b>Loans for Centrally Sponsored Plan Schemes</b>	<b>State Plan Loans (Consolidated Loan 12th FC)</b>	<b>Total</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>		<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
2022-23	24.05	484.55	35.15	21.96	10.43	570.98	1,147.12
2023-24	22.32	458.78	44.18	21.96	9.57	570.98	1,127.79
2024-25	21.20	427.72	63.27	14.03	9.40	570.98	1,106.60
2025-26	17.20	263.47	65.65	...	9.40	570.98	926.70
2026-27	17.20	259.30	79.34	...	5.75	570.98	932.57
2027-28	17.20	254.82	82.02	...	...	570.98	925.02
2028-29	17.20	152.44	82.02	...	...	570.98	822.64
2029-30	14.70	152.44	82.02	...	...	570.98	820.14
2030-31	14.70	152.44	82.01	...	...	3.73	252.88
2031-32	11.12	152.03	82.01	...	...	3.73	248.89
2032-33	...	118.12	82.01	...	...	3.73	203.86
2033-34	...	105.83	82.01	...	...	3.72	191.56
2034-35	...	97.26	82.01	...	...	...	179.27
2035-36	...	37.11	82.01	...	...	...	119.12
2036-37	...	19.50	82.01	...	...	...	101.51
2037-38	...	...	82.01	...	...	...	82.01
2038-39	...	...	66.20	...	...	...	66.20
2039-40	...	...	32.81	...	...	...	32.81
2040-41	...	...	28.64	...	...	...	28.64
204-42	...	...	4.69	...	...	...	4.69
2041-70	...	...	...	...	...	...	0.00
2070-71	...	...	<sup>a</sup> 20,000.00	...	...	...	20,000.00
2071-72	...	...	<sup>a</sup> 30,000.00	...	...	...	30,000.00
<b>Total</b>	<b>176.89</b>	<b><sup>b</sup>3,135.81</b>	<b><sup>c</sup>51,322.07</b>	<b>57.95</b>	<b>44.55</b>	<b>4,582.75</b>	<b>59,320.02</b>

<sup>a</sup> Scheme for Special Assistance as Loans to State for Capital Expenditure of ₹ 50,000.00 lakh.

<sup>b</sup> Difference of ₹ 805.49 lakh with Statement No.17 is under reconciliation with Finance Department.

<sup>c</sup> Difference of ₹ 59.59 lakh with Statement No.17 is under reconciliation with Finance Department.

**17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.**

<b>(c) Interest Rate Profile of Outstanding Loans</b>									
<b>(i) Internal Debt of the State Government</b>									
<b>(₹ in lakh)</b>									
<b>Rate of Interest (Per cent)</b>	<b>Amount outstanding as on 01 April 2022</b>								<b>Share in total</b>
	<b>Market Loans bearing interest</b>	<b>Compen- sation and other Bonds</b>	<b>Special Securities issued to NSSF of the Central Govt.</b>	<b>LIC/GIC</b>	<b>NABARD</b>	<b>NCDC</b>	<b>Others</b>	<b>Total</b>	
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>
2.00 to 2.99	...	...	...	...	13,786.71	...	...	13,786.71	2 per cent
3.00 to 3.99	...	...	...	...	922.52	...	...	922.52	0 per cent
4.00 to 4.99	...	...	...	...	2,652.53	...	...	2,652.53	0 per cent
5.00 to 5.99	...	...	...	...	5,732.32	...	...	5,732.32	1 per cent
6.00 to 6.99	1,82,300.00	...	...	...	582.06	...	...	1,82,882.06	23 per cent
7.00 to 7.99	3,32,800.00	...	...	64.26	...	...	44.00	3,32,908.26	41 per cent
8.00 to 8.99	2,29,200.00	...	1,257.60	273.14	...	...	...	2,30,730.74	29 per cent
9.00 to 9.99	21,500.00	...	10,212.42	3,369.47	...	...	...	35,081.89	4 per cent
10.00 to 10.99	...	...	942.95	614.64	...	...	81.92	1,639.51	0 per cent
11.00 to 11.99	...	...	...	...	...	...	214.49	214.49	0 per cent
12.00 to 12.99	...	...	...	...	...	5.23	166.30	171.53	0 per cent
13.00 to 13.99	...	...	...	...	...	...	2.96	2.96	0 per cent
Information is not available with A.G (A&E)	...	...	...	...	...	...	...	...	0 per cent
<b>Total</b>	<b>7,65,800.00</b>	<b>...</b>	<b>12,412.97</b>	<b>4,321.51</b>	<b>*23,676.14</b>	<b>5.23</b>	<b>509.67</b>	<b>8,06,725.52</b>	<b>100 per cent</b>

\* Difference of ₹ 113.40 lakh with MH 6003-105 loan from NABARD of St. No.17 is under reconciliation with Finance Department.

**17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Concl'd.**
**(c) Interest Rate Profile of Outstanding Loans - Concl'd.**
**(ii) Loans from the Central Government**

(₹ in lakh)		
Rate of Interest (Per cent)	Amount outstanding as on 01 April 2022	Share in total
	Loans from the Central Government	
0-0.99	50,000.00	84 per cent
1-1.99	...	0 per cent
2-2.99	...	0 per cent
3-3.99	...	0 per cent
4-4.99	...	0 per cent
5-6.99	...	0 per cent
7-7.99	4,582.75	8 per cent
8-8.99	125.00	0 per cent
9-9.99	4,421.89	8 per cent
10-10.99	62.11	0 per cent
11-11.99	83.72	0 per cent
12-12.99	43.35	0 per cent
13-13.99	1.20	0 per cent
14-14.99	...	0 per cent
<b>Total</b>	<b>59,320.02</b>	<b>100 percent</b>

## ANNEXURE TO STATEMENT NO 17

Description of Loans	Balance on 01 April 2021	Addition during the year	Discharge during the year	Balance on 31 March 2022
(₹ in lakh)				
<b>E - Public Debt</b>				
<b>6003 Internal Debt of the State Government</b>				
101 Market Loans				
(a) Market Loan-Bearing Interest				
8.78 per cent SDL 2021	4,000.00	...	4,000.00	...
8.92 per cent Sikkim G.S 2022	3,500.00	...	...	3,500.00
8.81 per cent Sikkim G.S 2022	3,500.00	...	...	3,500.00
8.54 per cent Sikkim G.S 2023	2,400.00	...	...	2,400.00
9.75 per cent Sikkim G.S 2023	4,500.00	...	...	4,500.00
9.30 per cent Sikkim G.S 2023	4,500.00	...	...	4,500.00
9.35 per cent Sikkim G.S 2023	9,000.00	...	...	9,000.00
9.69 per cent Sikkim SDL 2024	3,500.00	...	...	3,500.00
8.95 per cent Sikkim SDL 2024	13,000.00	...	...	13,000.00
8.06 per cent Sikkim SDL 2025	10,000.00	...	...	10,000.00
8.05 per cent Sikkim SDL 2025	10,000.00	...	...	10,000.00
8.17 per cent Sikkim SDL 2025	22,500.00	...	...	22,500.00
8.20 per cent Sikkim SDL 2026	22,500.00	...	...	22,500.00
8.08 per cent Sikkim SDL 2026	13,000.00	...	...	13,000.00
8.04 per cent Sikkim SDL 2026	20,000.00	...	...	20,000.00
7.23 per cent Sikkim SDL 2026	20,000.00	...	...	20,000.00



## ANNEXURE TO STATEMENT NO 17

Description of Loans	Balance on 01 April 2021	Addition during the year	Discharge during the year	Balance on 31 March 2022
(₹ in lakh)				
<b>E - Public Debt - Contd.</b>				
<b>6003 Internal Debt of the State Government - Contd.</b>				
101 Market Loans - Contd.				
(a) Market Loan-Bearing Interest - Contd.				
7.1 per cent Sikkim SDL 2026	20,000.00	...	...	20,000.00
7.24 per cent Sikkim SDL 2027	14,400.00	...	...	14,400.00
7.51 per cent Sikkim SDL 2027	20,000.00	...	...	20,000.00
7.33 per cent Sikkim SDL 2027	20,000.00	...	...	20,000.00
7.55 per cent Sikkim SDL 2027	27,000.00	...	...	27,000.00
7.53 per cent Sikkim SDL 2027	7,500.00	...	...	7,500.00
7.88 per cent Sikkim SDL 2028	25,000.00	...	...	25,000.00
8.59 per cent Sikkim SDL 2027	30,000.00	...	...	30,000.00
8.70 per cent Sikkim SDL 2028	20,000.00	...	...	20,000.00
8.85 per cent Sikkim SDL 2028	12,500.00	...	...	12,500.00
8.62 per cent Sikkim SDL 2028	10,000.00	...	...	10,000.00
8.27 per cent Sikkim SDL 2029	9,200.00	...	...	9,200.00
8.21 per cent Sikkim SDL 2029	27,100.00	...	...	27,100.00
7.59 per cent Sikkim SDL 2029	21,300.00	...	...	21,300.00
7.13 per cent Sikkim SDL 2029	23,800.00	...	...	23,800.00
7.28 per cent Sikkim GS 2030	14,200.00	...	...	14,200.00

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## ANNEXURE TO STATEMENT NO 17

Description of Loans	Balance on 01 April 2021	Addition during the year	Discharge during the year	Balance on 31 March 2022
(₹ in lakh)				
<b>E - Public Debt - Concl.</b>				
<b>6003 Internal Debt of the State Government - Concl.</b>				
101 Market Loans - Concl.				
(a) Market Loan-Bearing Interest - Concl.				
6.95 per cent Sikkim SDL 2030	21,600.00	...	...	21,600.00
7.14 per cent Sikkim SDL 2030	46,700.00	...	...	46,700.00
6.73 per cent Sikkim SDL 2030	14,800.00	...	...	14,800.00
6.60 per cent Sikkim GS 2030	31,200.00	...	...	31,200.00
6.64 per cent Sikkim SDL 2031	20,400.00	...	...	20,400.00
7.19 per cent Sikkim SDL 2031	10,000.00	...	...	10,000.00
7.18 per cent Sikkim SDL 2031	4,600.00	...	...	4,600.00
6.93 per cent Sikkim SDL 2031	1,500.00	...	...	1,500.00
6.78 per cent Sikkim SDL 2031	0.00	50,000.00	...	50,000.00
6.80 per cent Sikkim SDL 2031	0.00	25,100.00	...	25,100.00
6.87 per cent Sikkim SDL 2031	0.00	17,700.00	...	17,700.00
7.27 per cent Sikkim SDL 2031	0.00	20,100.00	...	20,100.00
7.24 per cent Sikkim SDL 2031	0.00	19,100.00	...	19,100.00
7.35 per cent Sikkim SDL 2031	0.00	19,100.00	...	19,100.00
<b>Total: 101-market Loan</b>	<b>6,18,700.00</b>	<b>1,51,100.00</b>	<b>4,000.00</b>	<b>7,65,800.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 Major and Minor Head Wise Summary of Loans and Advances**

(₹ in lakh)

Head of Account		Balance as on 01 April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecovera ble Loans and Advances	Balance as on 31 March 2022	Net increase(+) / decrease(-) during the year	Interest received and credited
<b>F. LOANS AND ADVANCES</b>									
<b>I Loans for Social Services</b>									
<b>(i) Loans for Education, Sports, Art and Culture</b>									
<b>6202 Loans for Education, Sports, Art and Culture</b>									
01 General Education									
203 University and Higher Education		4,815.00	...	4,815.00	...	...	4,815.00	...	...
<b>Total - 01 General Education</b>		<b>4,815.00</b>	<b>...</b>	<b>4,815.00</b>	<b>...</b>	<b>...</b>	<b>4,815.00</b>	<b>...</b>	<b>...</b>
<b>Total - 6202 Loans for Education, Sports, Art and Culture</b>		<b>4,815.00</b>	<b>...</b>	<b>4,815.00</b>	<b>...</b>	<b>...</b>	<b>4,815.00</b>	<b>...</b>	<b>...</b>
<b>Total - (i) Loans for Education, Sports, Art and Culture</b>		<b>4,815.00</b>	<b>...</b>	<b>4,815.00</b>	<b>...</b>	<b>...</b>	<b>4,815.00</b>	<b>...</b>	<b>...</b>
<b>(ii) Loans for Health and Family Welfare</b>									
<b>6210 Loans for Medical and Public Health</b>									
01 Urban Health Services									
800 Other Loans		16.46	...	16.46	2.72	...	13.72	(-)2.72	...
<b>Total -1 Urban Health Services</b>		<b>16.46</b>	<b>...</b>	<b>16.46</b>	<b>2.72</b>	<b>...</b>	<b>13.72</b>	<b>(-)2.72</b>	<b>...</b>
<b>Total - 6210 Loans for Medical and Public Health</b>		<b>16.46</b>	<b>...</b>	<b>16.46</b>	<b>2.72</b>	<b>...</b>	<b>13.72</b>	<b>(-)2.72</b>	<b>...</b>
<b>Total - (ii) Loans for Health and Family Welfare</b>		<b>16.46</b>	<b>...</b>	<b>16.46</b>	<b>2.72</b>	<b>...</b>	<b>13.72</b>	<b>(-)2.72</b>	<b>...</b>
<b>Total -I-Loans for Social Services</b>		<b>4,831.46</b>	<b>...</b>	<b>4,831.46</b>	<b>2.72</b>	<b>...</b>	<b>4,828.72</b>	<b>(-)2.72</b>	<b>...</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT -Contd**
**Section 1 Major and Minor Head Wise Summary of Loans and Advances - Contd.**

(₹ in lakh)

Head of Account	Balance as on 01 April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecovera ble Loans and Advances	Balance as on 31 March 2022	Net increase(+) decrease(-) during the year	Interest received and credited
<b>LOANS AND ADVANCES - Contd.</b>								
<b>III Loans for Economic Services</b>								
<b>(i) Loans for Agriculture and Allied Activities</b>								
<b>6401 Loans for Crop Husbandry</b>								
800 Other loans	16.00	...	16.00	...	...	16.00	...	...
<b>Total - 6401 Loans for Crop Husbandry</b>	<b>16.00</b>	<b>...</b>	<b>16.00</b>	<b>...</b>	<b>...</b>	<b>16.00</b>	<b>...</b>	<b>...</b>
<b>6403 Loans for Animal Husbandry</b>								
103 Poultry Development	3.27	...	3.27	...	...	3.27	...	...
105 Piggery Development	4.16	...	4.16	...	...	4.16	...	...
190 Loans to Public Sector and other undertakings	7.92	...	7.92	...	...	7.92	...	...
<b>Total - 6403 Loans for Animal Husbandry</b>	<b>15.35</b>	<b>...</b>	<b>15.35</b>	<b>...</b>	<b>...</b>	<b>15.35</b>	<b>...</b>	<b>...</b>
<b>6404 Loans for Dairy Development</b>								
102 Dairy Development Projects	13.13	...	13.13	...	...	13.13	...	...
<b>Total - 6404 Loans for Dairy Development</b>	<b>13.13</b>	<b>...</b>	<b>13.13</b>	<b>...</b>	<b>...</b>	<b>13.13</b>	<b>...</b>	<b>...</b>
<b>6405 Loans for Fisheries</b>								
800 Other Loans	4.78	...	4.78	...	...	4.78	...	...
<b>Total - 6405 Loans for Fisheries</b>	<b>4.78</b>	<b>...</b>	<b>4.78</b>	<b>...</b>	<b>...</b>	<b>4.78</b>	<b>...</b>	<b>...</b>
<b>6406 Loans for Forestry and Wild Life</b>								
101 'Forest conservation, Development and Regeneration'	4.49	...	4.49	...	...	4.49	...	...
<b>Total - 6406 Loans for Forestry and Wild Life</b>	<b>4.49</b>	<b>...</b>	<b>4.49</b>	<b>...</b>	<b>...</b>	<b>4.49</b>	<b>...</b>	<b>...</b>
<b>6425 Loans for Co-operation</b>								
106 Loans to Multipurpose Rural Cooperatives	2.28	...	2.28	...	...	2.28	...	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT -Contd**
**Section 1 Major and Minor Head Wise Summary of Loans and Advances - Contd.**

(₹ in lakh)

Head of Account		Balance as on 01 April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecovera ble Loans and Advances	Balance as on 31 March 2022	Net increase(+) / decrease(-) during the year	Interest received and credited
<b>LOANS AND ADVANCES - Contd.</b>									
<b>III Loans for Economic Services - Contd.</b>									
<b>(i) Loans for Agriculture and Allied Activities- Concl.</b>									
<b>6425 Loans for Co-operation-Concl.</b>									
108	Loans to other Cooperatives	8.70	...	8.70	5.00	...	3.70	(-)5.00	...
	<b>Total - 6425 Loans for Co-operation</b>	<b>10.98</b>	<b>...</b>	<b>10.98</b>	<b>5.00</b>	<b>...</b>	<b>5.98</b>	<b>(-)5.00</b>	<b>...</b>
	<b>Total - (i) Loans for Agriculture and Allied</b>	<b>64.73</b>	<b>...</b>	<b>64.73</b>	<b>5.00</b>	<b>...</b>	<b>59.73</b>	<b>(-)5.00</b>	<b>...</b>
<b>(v) Loans for Energy</b>									
<b>6801 Loans for Power Projects</b>									
190	Loans to Public Sector and other undertakings	3,500.00	...	3,500.00	...	...	3,500.00	...	...
	<b>Total - 6801 Loans for Power Projects</b>	<b>3,500.00</b>	<b>...</b>	<b>3,500.00</b>	<b>...</b>	<b>...</b>	<b>3,500.00</b>	<b>...</b>	<b>...</b>
	<b>Total - (v) Loans for Energy</b>	<b>3,500.00</b>	<b>...</b>	<b>3,500.00</b>	<b>...</b>	<b>...</b>	<b>3,500.00</b>	<b>...</b>	<b>...</b>
<b>(vi) Loans for Industry and Minerals</b>									
<b>6851 Loans for Village and Small Industries</b>									
103	Handloom Industries	0.47	...	0.47	...	...	0.47	...	...
104	Handicraft Industries	0.57	...	0.57	...	...	0.57	...	...
109	Composite Village and Small Industries Cooperatives	0.33	...	0.33	...	...	0.33	...	...
200	Other Village Industries	0.28	...	0.28	...	...	0.28	...	...

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT -Contd**
**Section 1 Major and Minor Head Wise Summary of Loans and Advances - Contd.**

(₹ in lakh)

Head of Account		Balance as on 01 April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecovera ble Loans and Advances	Balance as on 31 March 2022	Net increase(+) / decrease(-) during the year	Interest received and credited
<b>LOANS AND ADVANCES - Contd.</b>									
<b>III</b>	<b>Loans for Economic Services - Contd.</b>								
(vi)	<b>Loans for Industry and Minerals-Concltd.</b>								
<b>6851</b>	<b>Loans for Village and Small Industries-Concltd.</b>								
	<b>Total - 6851 Loans for Village and Small Industries</b>	<b>1.65</b>	<b>...</b>	<b>1.65</b>	<b>...</b>	<b>...</b>	<b>1.65</b>	<b>...</b>	<b>...</b>
<b>6860</b>	<b>Loans for Consumer Industries</b>								
60	Others								
600	Others	92.99	...	92.99	...	...	92.99	...	...
	<b>Total -60 Others</b>	<b>92.99</b>	<b>...</b>	<b>92.99</b>	<b>...</b>	<b>...</b>	<b>92.99</b>	<b>...</b>	<b>...</b>
	<b>Total - 6860 Loans for Consumer Industries</b>	<b>92.99</b>	<b>...</b>	<b>92.99</b>	<b>...</b>	<b>...</b>	<b>92.99</b>	<b>...</b>	<b>...</b>
<b>6885</b>	<b>Loans for other Industries and Minerals</b>								
01	Loans to Industrial Financial Institutions								
190	Loans to Public sector and other undertakings	202.87	...	202.87	...	...	202.87	...	...
800	Other Loans	14.14	...	14.14	...	...	14.14	...	...
	<b>Total - 01 Loans to Industrial Financial</b>	<b>217.01</b>	<b>...</b>	<b>217.01</b>	<b>...</b>	<b>...</b>	<b>217.01</b>	<b>...</b>	<b>...</b>
	<b>Total - 6885 Loans for other Industries and</b>	<b>217.01</b>	<b>...</b>	<b>217.01</b>	<b>...</b>	<b>...</b>	<b>217.01</b>	<b>...</b>	<b>...</b>
	<b>Total - (vi) Loans for Industry and Minerals</b>	<b>311.65</b>	<b>...</b>	<b>311.65</b>	<b>...</b>	<b>...</b>	<b>311.65</b>	<b>...</b>	<b>...</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT -Contd****Section 1 Major and Minor Head Wise Summary of Loans and Advances - Contd.**

(₹ in lakh)

Head of Account		Balance as on 01 April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecovera ble Loans and Advances	Balance as on 31 March 2022	Net increase(+) / decrease(-) during the year	Interest received and credited
<b>LOANS AND ADVANCES - Contd.</b>									
<b>III Loans for Economic Services - Concl'd.</b>									
<b>(vii) Loans for Transport</b>									
<b>7075 Loans for other Transport Services</b>									
60	Other Transport Services								
800	Other Loans	1.38	...	1.38	...	...	1.38	...	...
	<b>Total -60 Other Transport Services</b>	<b>1.38</b>	<b>...</b>	<b>1.38</b>	<b>...</b>	<b>...</b>	<b>1.38</b>	<b>...</b>	<b>...</b>
	<b>Total - 7075 Loans for other Transport Services</b>	<b>1.38</b>	<b>...</b>	<b>1.38</b>	<b>...</b>	<b>...</b>	<b>1.38</b>	<b>...</b>	<b>...</b>
	<b>Total - (vii) Loans for Transport</b>	<b>1.38</b>	<b>...</b>	<b>1.38</b>	<b>...</b>	<b>...</b>	<b>1.38</b>	<b>...</b>	<b>...</b>
<b>(x) Loans for General Economic Services</b>									
<b>7475 Loans for other General Economic Services *</b>									
101	General Financial Institutions	16,472.36	...	16,472.36	...	...	16,472.36	...	...
	<b>Total - 7475 Loans for other General Economic</b>	<b>16,472.36</b>	<b>...</b>	<b>16,472.36</b>	<b>...</b>	<b>...</b>	<b>16,472.36</b>	<b>...</b>	<b>...</b>
	<b>Total - (x) Loans for General Economic Services</b>	<b>16,472.36</b>	<b>...</b>	<b>16,472.36</b>	<b>...</b>	<b>...</b>	<b>16,472.36</b>	<b>...</b>	<b>...</b>
	<b>Total -III-Loans for Economic Services</b>	<b>20,350.12</b>	<b>...</b>	<b>20,350.12</b>	<b>5.00</b>	<b>...</b>	<b>20,345.12</b>	<b>(-)5.00</b>	<b>...</b>

\* Expenditure under this head actually paid to three State's PSUs (SIDICO, STCS & State Bank of Sikkim) towards re-payment of principal and payment of interest against the loan taken by the Government through this PSUs from NABARD, HUDCO AND CENTRAL BANK OF INDIA by keeping the loan amounts and its utilisation outside the Government accounts. In respect of HUDCO the balances related to the year 2011-12 onwards.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT -Contd****Section 1 Major and Minor Head Wise Summary of Loans and Advances - Concl'd.**

(₹ in lakh)

Head of Account		Balance as on 01 April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecovera ble Loans and Advances	Balance as on 31 March 2022	Net increase(+) / decrease(-) during the year	Interest received and credited
<b>LOANS AND ADVANCES - Concl'd.</b>									
<b>IV Loans to Government Servants,etc</b>									
<b>7610 Loans to Government Servants,etc</b>									
201	House Building Advances	107.31	84.90	192.21	36.86	...	155.35	48.04	...
202	Advances for purchase of Motor Conveyances	...	...	...	...	...	...	...	...
900	Deduct-Refunds	0.04	...	0.04	0.04	...	...	(-)0.04	...
<b>Total - 7610 Loans to Government Servants, etc.</b>		<b>107.35</b>	<b>84.90</b>	<b>192.25</b>	<b>36.90</b>	<b>...</b>	<b>155.35</b>	<b>48.00</b>	<b>...</b>
<b>Total -IV-Loans to Government Servants, etc.</b>		<b>107.35</b>	<b>84.90</b>	<b>192.25</b>	<b>36.90</b>	<b>...</b>	<b>155.35</b>	<b>48.00</b>	<b>...</b>
<b>V Miscellaneous Loans</b>									
<b>7615 Miscellaneous Loans</b>									
200	Miscellaneous Loans	0.36	...	0.36	...	...	0.36	...	...
<b>Total - 7615 Miscellaneous Loans</b>		<b>0.36</b>	<b>...</b>	<b>0.36</b>	<b>...</b>	<b>...</b>	<b>0.36</b>	<b>...</b>	<b>...</b>
<b>Total -V-Miscellaneous Loans</b>		<b>0.36</b>	<b>...</b>	<b>0.36</b>	<b>...</b>	<b>...</b>	<b>0.36</b>	<b>...</b>	<b>...</b>
<b>Total - F. LOANS AND ADVANCES</b>		<b>25,289.29</b>	<b>84.90</b>	<b>25,374.19</b>	<b>44.62</b>	<b>...</b>	<b>25,329.55</b>	<b>40.28</b>	<b>...</b>
<b>Grand Total:</b>		<b>25,289.29</b>	<b>84.90</b>	<b>25,374.19</b>	<b>44.62</b>	<b>...</b>	<b>25,329.55</b>	<b>40.28</b>	<b>...</b>



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**18 DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT - Concl'd.**


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**Section 2 : Repayment in arrears from other Loanee Entities**

(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2022
	Principal	Interest	Total		
- NA -					

Notes: Information not received from the State Government.

# 19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section - 1: Details of investment upto 2021-22

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										

### (i) Statutory Corporations

<b>1 State Bank of Sikkim</b>	1968	Equity Shares	26,000	100 but called 50	13.00	63.98	SBS has declared interim dividend @250% for 2017-18. # During 1993-94 equity share of SBS valued ₹ 2.38 lakh was purchased by the Government by paying eight times more than its actual value (₹ 19.08) to the private parties. The investment amount has now been rectified with the actuals of equity share after detailed reconciliation with State Bank of Sikkim and Government.			
	1993-94		-	-	# 2.38					
	1994-95	Detail information is awaited	-	-	38.00					
				<b>Total</b>	<b>53.38</b>					
<b>2 Sikkim Mining Corporation</b>	1960	Equity Shares	29,245	100	29.25	51				
	1992-93	-do-	1,22,750	100	122.75					
	1995-96	-do-	53,000	100	53					
	1996-97	-do-	53,000	100	53					
	1997-98	-do-	19,500	100	19.5					
	1998-99	-do-	23,000	100	23	51.49				
	1999-00	-do-	23,000	100	23	51.49				
	2000-01	-do-	68,000	100	68					
	2001-02	-do-	50,000	100	50	51				
	2002-03	-do-	50,000	100	50	51				
	2003-04	-do-	94,000	100	94	51				
	2004-05	-do-	26,000	100	26	51				
<b>Total</b>					<b>611.50</b>					

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
(i) Statutory Corporations - Concl'd.										
3.	State Trading Corporation	1975-76 to 1978-99	Equity Shares	10,000	100	10				
		1979-80	-do-	1,000	100	1	100			
		1989-90	-do-	10,577	100	10.58				
		1990-91	-do-	500	100	0.5				
		1991-92	-do-	5,000	100	5				
		1994-95	-do-	10,000	100	10				
		1995-96	-do-	61,800	100	61.8				* Detail Information is awaited from the State Government.
		2008-09	-do-	*	*	50				
					Total	148.88				
					Total (i) Statutory Corp.	813.76				

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(₹ in lakh)

**(ii) Companies**

<b>1. Sikkim Time Corporation</b>	1976-77 to 1978-79	Equity	3,800	1,000	38	100	As per the decision of the State Government (Finance Deptt.) dated 27.7.88. "It shall open for the company with prior approval of IDBI to credit the dividend accruing and payable to IDBI and the State Government to a special Reserve Fund to which only the IDBI and State Government concerned shall have any claim in the event of winding up of liquidation of the company and the amount to special reserve fund may be utilised by the company only for such purpose as are approved by the State Government and the IDBI. No dividend shall be payable other wise than out of the profits of
	1980-81	-do-	200	1,000	2	100	
	1982-83	-do-	800	1,000	8	100	
	1983-84	-do-	400	1,000	4		
	1985-86	Equity	300	1,000	3		
	1987-88	-do-	8,900	1,000	89	100	
	1988-89	-do-	7,000	1,000	70		
	1989-90	-do-	1,900	1,000	19	100	
	1990-91	-do-	16,000	1,000	160		
	1991-92	-do-	6,454	1,000	64.54	100	
	1992-93	-do-	12,809	1,000	128.09	100	
	1993-94	Equity	17,191	1,000	171.91	100	
	1994-95	-do-	10,000	1,000	100	100	
	1998-99	Equity	10,000	1,000	100	100	
	2000-01	-do-	14,000	1,000	140		

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										

**(ii) Companies - Contd.**

<b>1. Sikkim Time Corporation - Concl.</b>	2002-03	-do-	2,500	1,000	25	the year or the period or any other undistributed profits of company and no dividend shall carry interest as against the Company"
	2005-06	-do-	*	*	76	
	2008-09	-do-	*	*	55	
	2009-10	-do-	11,000	1,000	110	
	2011-12	-do-			# 8.00	
<b>Total</b>					<sup>1</sup> <b>1,371.54</b>	

# Incentive to Public Sectors/Private/Departmental Undertaking vide voucher No.9164 dt.31.03.2012 the fund release for salaries of skeleton staffs of SITCO.

\* Detail Information is awaited from the State Government.

<b>2. Sikkim Industrial Development and Investment Corporation</b>	1977-78	Equity	830	1,000	8.30	100
	1978-79	-do-	1,300	1,000	13.00	100
	1979-80	-do-	1,000	1,000	10.00	100
	1980-81	-do-	1,000	1,000	10.00	100
	1981-82	-do-	1,000	1,000	10.00	100
	1982-83	-do-	1,800	1,000	18.00	100
	1983-84	-do-	2,200	1,000	22.00	100
	1984-85	-do-	2,000	1,000	20.00	100
	1985-86	-do-	1,800	1,000	18.00	100
	1986-87	-do-	2,700	1,000	27.00	100
	1987-88	-do-	6,300	1,000	63.00	100

<sup>1</sup> SITCO is not functioning since 2012-13 and the letter has been issued to the State Government in respect of

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
										(₹ in lakh)
<b>(ii) Companies - Contd.</b>										
2.	<b>Sikkim</b>	1988-89	-do-	5,170	1,000	51.70	100			# As per our account an amount of ₹ 2,55.00 lakh has been booked as investment.
	<b>Industrial</b>	1989-90	-do-	8,550	1,000	85.50	100			However, corporation stated that it received only ₹ 1.00 crore as restructuring grants,
	<b>Development</b>	1990-91	-do-	6,000	1,000	60.00	100			₹ 1.50 crore as Chief Minister's Rojgar Yojana and ₹ 1.05 crore as share capital. Reply from the Government is awaited.
	<b>and</b>	1991-92	-do-	8,000	1,000	80.00	100			
	<b>Investment</b>	1992-93	-do-	5,000	1,000	50.00	100			
	<b>Corporation -</b>	1993-94	-do-	6,000	1,000	60.00	100			
	<b>Contd.</b>	1994-95	-do-	5,000	1,000	50.00	100			
		1995-96	-do-	*	*	# 255.00				
		1996-97	-do-	*	*	## 300.00				## As per our accounts an amount of ₹ 3.00 crore was drawn and booked as investment. However, corporation stated that it received ₹ 2.00 crore as restructuring Grants and ₹ 1.00 crore as Chief Minister's Rojgar Yojana. Reply from the Government is awaited.

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(ii) Companies - Contd.</b>										
2.	Sikkim Industrial Development and Investment Corporation - Concl.	1997-98	*	*	*	<sup>a</sup> 131.00				<sup>a</sup> As per account an amount of ₹ 1.31 crores was booked as investment. But the corporation stated that it received ₹ 76.00 lakhs as share capital and ₹ 55.00 lakh as restructuring grants from Government. Reply from Government is awaited.
		1999-00	-do-	*	*	50.00				
		2000-01	-do-	*	*	30.00				
		2001-02	-do-	5,000	1,000	50.00	60.30			
		2002-03	-do-	5,000	1,000	50.00	61.50			
		2003-04	-do-	5,000	1,000	50.00	63.00			
		2004-05	-do-	1,000	1,000	10.00	62.85			
					<b>Total</b>	<b>1,582.50</b>				
3.	Sikkim Livestock Development Corporation	1976-77	Equity Share	1,400	1,000	14.00	100			* Detailed information is awaited from the State Government.
		1979-80	-do-	800	1,000	8.00	100			
					<b>Total</b>	<b>22.00</b>				
4.	Sikkim Livestock & Development and Processing Corporation	1988-89 & 1989-90	-do-	35,000	100	<b>35.00</b>	100			

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(ii) Companies - Contd.</b>										
<b>5</b>	<b>Sikkim Tourism Development Corporation</b>	1997-98	Equity Share	30,000	100	30.00	100			* Government properties namely Hotel Mayur and Singhik Tourist Lodge were transferred to the Corporation by the Government. Value of these (₹ 2,31.12 lakh for Hotel Mayur and ₹ 29.35 lakh for Singhik Tourist Lodge) has since been converted as Government investment to this Corporation. # Detailed information is awaited from the State Government.
		1997-98				*260.47				
		1998-99	-do-	44,800	100	44.80	100			
		1999-00	-do-	44,800	100	44.80	100			
		2000-01	-do-	44,800	100	44.80	100			
		2001-02	-do-	50,000	100	50.00	100			
		2002-03	-do-	60,000	100	60.00	100			
		2003-04	-do-	40,000	100	40.00	100			
		2004-05	#	#	#	50.00				
		2005-06	#	50,000	100	50.00				
		2006-07	Equity Share	30,000	100	30.00				
					<b>Total</b>	<b>704.87</b>				
<b>6.</b>	<b>Power Development Corporation</b>	1999-00	Equity Share	50,000	100	50.00				
		2000-01	-do-	50,000	100	50.00				
		2001-02	-do-	1,50,000	100	150.00				
		2002-03	-do-	50,000	100	50.00				



**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(ii) Companies - Contd.</b>										# Voucher No.264 dated 31.03.2021 release of fund for issue of 0% redeemable preference share of ₹ 100 each of SPDC for Chatten HEP.
	<b>Power Development Corporation</b>	2003-04	-do-	40,000	100	40.00	51			
		2010-11	-do-	1,00,000	100	100.00				
		2011-12	-do-	15,89,730	100 each	1,589.73				
		2017-18	Equity Share	5,00,000	100	500.00				
		2017-18	Equity Share	10,000	10	1.00				
		2018-19	Pref. Share	2,50,000	100	250.00				** As per letter No.136/Acctts/11-
		2020-21	Pref. Share	2,50,000	100	# 250.00				12/E&P/629 dated 26.07.2012 the
						<b>3,030.73</b>				amount of ₹ 9,94.57 lakh arose due
					<b>Total</b>	<b>** 994.57</b>				to 49 per cent disinvestment of
						<b>2,036.16</b>				share holding in SPDCL.
7	<b>Sikkim SC/ST/OBC Finance Development Corporation</b>	2000-01	Equity Share			78.60				<sup>1</sup> VoucherNo.1661dated 13.08.19
		2001-02	-do-	*	*	150.00				payment to SABCCO against
		2002-03	-do-			50.00				Grants-in-aid towards Central
		2003-04	-do-			50.00				Share equity under CSS to
		2008-09	-do-			100.00				Scheduled Caste Development
		2009-10	-do-			25.99				Corporation for the year 2017-18
		2018-19	-do-	...	...	<sup>1</sup> 41.00				and 2018-19
					<b>Total</b>	<b>495.59</b>				* Detailed information is awaited from the State Government.

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(ii) Companies - Contd.</b>										
8.	Sikkim Jewels Company	1972	Equity Share	4,100	100	4.10	100			<sup>2</sup> SJL is not functioning since 2012-13 and the letter has been issued to the State Government in respect of balance.
		1986-87	-do-	36,125	100	36.13				
		1990-91	-do-	-	-	73.25				
		1991-92	Equity Share	43,460	100	43.46	100			
		1992-93	Equity Share	10,000	100	10.00	100			
		1994-95	-do-	5,000	1,000	50.00				*Detailed information is awaited from the State Government.
		1995-96	-do-	9,100	1,000	91.00	100			
		1997-98	-do-	75,000	100	75.00				
		1999-00	-do-	50,000	100	50.00	100			
		2000-01	-do-	30,000	100	30.00				
		2001-02	-do-	50,000	100	50.00				# Incentive to Public Sectors/Private/Departmental Undertaking. As per voucher vide No.9165 dt.31.03.2012 the fund release was for salaries of skeleton staffs of Sikkim Jewels.
		2002-03	-do-	31,000	100	31.00				
		2003-04	-do-	50,000	100	50.00				
		2004-05	-do-	31,090	100	31.09	88.51			
		2005-06	-do-	*	*	356.00				
		2008-09	-do-	*	*	85.00				
		2009-10	-do-	80,000	100	80.00				
		2011-12				# 8.00				
						<b>Total</b>	<sup>2</sup> <b>1,154.03</b>			

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(ii) Companies - Contd.</b>										
9.	Sikkim Distilleries Ltd.	1962-63	Preference Share	350 (100%)	100	0.35		144.74		Dividend as committed Payment for the period of 14.12.2019 to 13.12.2020
		1962-63	Equity Share	34,963	5	1.75				* The bonus dividend of such investment were converted into equity share in each year. At the end of 1995-96 the position of Government Share and face value of share has increased to ₹ 2,41.24 lakh (i.e. ₹ 1.75 + converted dividend ₹ 2,39.49)
		At the end of 1995-96	-do-	48,24,817	5	*241.24				
					<b>Total</b>	<b>243.34</b>		<b>144.74</b>		
10	Star Cinema	1962	Share Capital	1,750	100	1.75				
11	Denzong Cinema	1962	Share Capital	1,750	100	1.75				
12	Sikkim Flour Mills Limited	1977-78 to 1979-80	Equity Share	43,000	1,000	43.00				
		1980-81	-do-	900	1,000	9.00				
		1981-82	-do-	2,900	1,000	29.00				
		1982-83	-do-	1,100	1,000	11.00				

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(ii) Companies - Contd.</b>										
	<b>Sikkim Flour Mills Limited</b>	1984-85	-do-	1,000	100	1.00				<sup>3</sup> SFML is not functioning since 2002-03 and the letter has been issued to the State Government in respect of balance.
		1985-86	-do-	600	1,000	6.00				
	<b>Concld.</b>	1986-87	-do-	1,700	1,000	17.00				
		1987-88	-do-	1,100	1,000	11.00				
		1988-89	-do-	*	*	8.00				
		1989-90	Equity Share	3,325	1000	33.25	100			
		1990-91	-do-	*	*	18.00				
		1991-92	-do-	500	1,000	5.00				
		2000-01	-do-			22.50				
		2001-02	-do-			51.34				
					<b>Total</b>	<sup>3</sup> <b>265.09</b>				
	<b>13. Cold Storage</b>	1987-88	*	*	*	11.00				*Detailed information is awaited from the State Government.
		1988-89	*	*	*	5.00				
		1989-90	*	*	*	1.90				
		1992-93	Equity	1,000	1,000	10.00	100			
					<b>Total</b>	<b>27.90</b>				
	<b>14. Indian Telephone Industries</b>	1990-91	*	*	*	9.91				
		1991-92	*	*	*	12.05				
		1992-93	*	*	*	3.98				
					<b>Total</b>	<b>25.94</b>				

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	Type	Number of shares	Face value of each share	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(ii) Companies - Contd.</b>										
15.	Ginger Processing Plant	1990-91	Equity Share	*	*	1.00				
16	Investment in B.O.G.Ltd.	1990-91	*	*	*	0.06				*Detailed information is awaited from the State Government.
		1991-92	*	*	*	13.97				
					<b>Total</b>	<b>14.03</b>				
17.	Chanmari Work Shop and Automobiles Ltd.	1988-89	*	*	*	<sup>4</sup> 30.00				<sup>4</sup> Chanmari Work Shop is not functioning and the letter has been issued to the State Government in respect of balance.
18.	M/S Sikkim Precision Industries Ltd	1999-00	Equity Share	5,000	1,000	50.00	100			<sup>5</sup> SPIL is not functioning since 2012-13 and the letter has been issued to the State Government in respect of balance.
		2000-01	-do-	-do-	-do-	50.00				
		2001-02	*	*	*	201.00				
		2002-03	*	*	*	69.00				
		2008-09	*	*	*	15.00				
		2009-10	Equity Share	4,500	1,000	45.00				
					<b>Total</b>	<sup>5</sup> 430.00				

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(₹ in lakh)

**(ii) Companies - Contd.**

19.	Sikkim Himalayan Orchid Ltd.	2001-02	Equity Share	1,60,000	10	16.00	40			* Detailed information is awaited from the State Government.
20.	Sikkim Flora Ltd.	2002-03	*	*	*	15.00				
21	Sikkim Handloom & Handicrafts	2002-03	*	*	*	80.00				
		2008-09	Equity Share	*	*	12.40				
		2009-10	Equity Share	*	*	10.00				
					<b>Total</b>	<b>102.40</b>				
22	Joint Ventures	1994-95	*	*	*	42.92				
					<b>Total</b>	<b>42.92</b>				

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(₹ in lakh)

**(ii) Companies - Contd.**

23	Wood Working Centre, Singtam	1977-78	Equity Shares	1,020	100	1.02				As per information received three Govt. Companies namely Sikkim Time Corporation, Sikkim Jewels, and Sikkim Princession Ltd. Involving Govt. Investment of ₹ 29,55.57 lakh (₹ 13,71.54 + ₹ 11,54.03 + ₹ 4,30.00) were wedded out by the Govt. during 2011-12 but the decession of the Govt. regarding its investment yet to be received. Hence, the same are continued in the accounts vide Statement No.16 (Major Head 4860) and Statement No.19.
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**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment Type	Number of shares	Face value of each share	Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(ii) Companies - Concl.</b>										
24	Food Security & Agri. Dev. Dptt. and Indian Farmers Fertilizer Co-operative Ltd. IFFCO	2018-19	Equity Shares	...	...	* 12.25				* Voucher No.687 dated 5.10.2018 Horticulture & Cash Crops Development Department was contribute its equity into the joint venture with IFFCO Orgenic Limited. The agreement intial paid up capital ₹ 1,25,000 equity share @ 10/- per share (49% of ₹ 2,50,000 equity share) it to be paid.
25	Sikkim Scheduled Castes, Scheduled Tribes and Other Backward Classes Development Corporation (SABCCO)	2019-20 2021-22	Equity Equity	... ...	... ...	59.00 #90.00				# Social Justice & Welfare Deptt. vide voucher No.103 dated 1.02.22 ₹ 40.00 lakh Central Share and No.643 dated 8.03.22 ₹ 50.00 lakh State Share respectively payment to SABCCO as Grant-in-aid towards share equity under CSS of Assistance to State Scheduled Castes Development Corporations (SCDCs).
<b>Total (ii) Companies</b>						<b>8,781.08</b>		<b>144.74</b>		



**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment Type	Number of shares	Face value of each share	Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(₹ in lakh)										
<b>(iii) Bank and Co-operative Societies</b>										<b># Investment made prior to the year 1975-76 carried forwarded. Detailed information is awaited from</b>
1.	State Bank of India	1966	Equity Share	75	350	# 0.26				
2.	Sikkim Marketing Federation (SIMFED)	1975-76	-do-	12,320	25	3.08				
		1976-77		4,000	25	1.00				
		1997-98	*	*	*	2.00				
		2000-01	*	*	*	28.25				
		2001-02	Equity Share			5.50				
		2002-03	Ordinary	4,000	100	14.00				
		2006-07	Equity Share	NA	NA	40.00				
					<b>Total</b>	<b>93.83</b>				
3	Sikkim Consumers Co-operative Society	2001-02	Equity Share	*	*	5.00				
					<b>Total</b>	<b>5.00</b>				

\* Detailed information is awaited from the State Government.

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl.	Name of the	Year (s) of Invest- ment	Details of investment Type	Number of shares	Face value of each share	Amount	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the	Dividend declared but not credited to Governmen t account	Remarks
(₹ in lakh)										
(iii) Bank and Co-operative Societies Contd.										
4	Multipurpose Co-operative Society	1997-98	*	*	*	3.50				
		1999-00	*	*	*	1.50				
		2000-01	Equity Share	21,000	100	21.00				
		2001-02				17.40				
		2002-03	Ordinary	3,800	100	3.80				
		2005-06	Equity Share	10,600	100	10.60				
		2007-08	*	*	*	1.20				
		2009-10	*	*	*	1.00				
					Total	60.00				
5	Denzong Agricultural Cooperative Society Ltd (DACS)	2004-05	Equity Share	20,000	250	50.00				
						Total	50.00			
6	Nayuma Women's Cooperative Society Ltd	2004-05	Equity Share	5,000	300	15.00				
						Total	15.00			

\* Detailed information is awaited from the State Government.

\* Detailed information is awaited from the State Government.

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Contd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment Type	Number of shares	Face value of each share	Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(₹ in lakh)										
<b>(iii) Bank and Co-operative Societies Contd.</b>										
7	Investment in Sikkim State Co-operative Bank (SISCO)	1996-97	*	*	*	10.00				Dividend against Govt. Shareholding in SISCO for the the accounting year 2013-14 to 2017-18.
		1997-98	*	*	*	45.00				
		1998-99	*	*	*	45.00				
		2000-01	*	*	*	370.00				
		2001-02	*	*	*	3,70.00				* Detailed information is awaited from the State Government.
		2002-03	Ordinary	21,700	100	21.70				
		2003-04	Ordinary	31,800	100	31.80				
		2005-06	Equity	20,000	100	20.00				
		2006-07	Equity	NA	NA	22.10				
					<b>Total</b>	<b>935.60</b>				
8	Sikkim Dairy Co-operative Society (Sikkim Milk Union)	2000-01	*	*	*	2.00				
					<b>Total</b>	<b>2.00</b>				

**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**
**Section - 1: Details of investment upto 2021-22 - Concl'd.**

Sl. No.	Name of the Concern	Year (s) of Investment	Details of investment Type	Number of shares	Face value of each share	Amount invested	Percentage of Govt. investment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(₹ in lakh)

**(iii) Bank and Co-operative Societies Concl'd.**

9	Sang Martam Tea Growers C.S. Ltd	2002-03	Ordinary	1,000	100	1.00				
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\* Voucher No.687 dated 5.10.2018 Horticulture & Cash Crops Development Department was contribute its equity into the joint venture with IFFCO Orgenic Limited. The agreement intial paid up capital ₹ 1,25,000 equity share @ 10/- per share (49% of ₹ 2,50,000 equity share) it to be paid.

**Total (iii) Bank and Co-operative Societies \*\* 1,162.69**

**Grand Total 10,757.53**

**144.74**

\*\*After detailed reconciliation with Cooperation Department modification/ rectification of investment figures have been carried out during this year.

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**19 DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl'd.**


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**Section 2 : Major and Minor Head-wise details of Investments during the year 2021-22**

(Only those cases in which the figures do not tally with those appearing in Statement No.16)

(₹ in lakh)

S. No. of St. No. 19	Major/Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
(i) 1	...	13.00	...	...	13.00
(i) 2	...	29.25	...	...	29.25
(ii) 8	...	4.10	...	...	4.10
(ii) 9	...	241.59	...	...	241.59
(ii) 10	...	1.75	...	...	1.75
(ii) 11	...	1.75	...	...	1.75
(iii) 1	...	0.26	...	...	0.26
	Total	291.70	...	...	291.70

Note: Sikkim became 22nd State of Union of India after its merger in the year 1975. Accordingly, annual accounts of the Government of Sikkim were prepared from the financial year 1975-76. At the time of preparation of Accounts the assets and liabilities of erstwhile King of Sikkim were taken into consideration as Government's assets & Liability. Investment amounting to ₹ 291.70 lakh made by the erstwhile King of Sikkim in 7 (seven) companies & Banks prior to the year 1975 was considered as assets of the Government and incorporated in the Finance Accounts (in Statement No.14 and now No.19) without booking the expenditure in Accounts. The same are continuing. This is one of the main reason of differences of investment figures between Statement No.16 and 19 in Finance Accounts.

## 20 DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. The particulars of the guarantees are given below:-

Public or other body for which guarantee has been given and brief nature of guarantee		Maximum amount guaranteed (Principal only)	Sums guaranteed outstanding on 31 March 2022		
			Principal	Interest	
(₹ in lakh)					
1	STATE FINANCIAL CORPORATION				
	Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions	1,28,100.00		93,071.00	...
2	OTHER INSTITUTIONS				
	Joint Stock Companies Guarantee for repayment of loans obtained from Nationalised Banks and other Financial Institutions.	2,600.00		2,091.00	27.00
3	Sikkim Housing & Development Board	36,100.00		30,684.00	...
4	State Trading Corporation of Sikkim	30,000.00		24,621.00	161.00
5	SPICL (TEESTA Urja Ltd) Stage III	2,61,924.00		2,63,412.00	34,233.00
6	SPICL (Ranjit IV)	8,123.00		197.00	58.00
	GRAND TOTAL	4,66,847.00		4,15,849.00	34,479.00

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**20 DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.**


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**EXPLANATORY NOTE**

- (1) **Guarantee Redemption Fund:** The State Government set up Guarantee Redemption Fund in the year 2005. The detailed account of Fund as on 31 March 2022 is given below:

		(₹ in lakh)
(i)	Opening Balance	<b>6,387.24</b>
(ii)	Add: Amount Transferred to the Fund during the year	200.00
(iii)	Add: Accrued Interest to the Fund during the year	258.12
(iv)	<b>Total</b>	<b>6,845.36</b>
(v)	Deduct: Amount met from the Fund for discharge of invoked	...
(vi)	Closing Balance	<b>6,845.36</b>
(vii)	Amount of investment made out of the Guarantee Redemption Fund	<b>6,499.60</b>

As per the Sikkim Government Guarantee Act 2000 (Act No. 21 of 2000) the ceiling on the total outstanding Government Guarantees as on the 1<sup>st</sup> day of April of any year shall not exceed thrice the State's Tax Receipt of the second preceding year.

- (2) No Guarantee was invoked during the year.
- (3) No 'Letter of Comfort' was issued by the Government during the year.
- (4) **Guarantee fees or commission:**  
 In consideration of the guarantees given by the Government, the institutions/bodies are required to pay guarantee fees/commission at the rate prescribed by the Government. The fees realised are credited to the revenue of the Government. During 2021-22 guarantee fee/commission was received amounting to ₹ 1.41 crore realised vide Voucher No.118 dated 1.2.2022 and credited to Government Accounts

**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

PART II - CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS									
Head of Account		Opening Balance as on 01 April 2021		Reciepts	Disbursements	Closing Balance as on 31 March 2022		Net Increase(+) Decrease(-) Amount	
									(₹ in lakh)
PART II - CONTINGENCY FUND									
8000	Contingency Fund								
201	Appropriation from the Consolidated Fund		Cr	100.00	...	...	Cr	100.00	...
Total :- Part - II Contingency Fund			Cr	100.00	...	...	Cr	100.00	...
PART III - PUBLIC ACCOUNT									
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.									
(b) Provident Funds									
8009	State Provident Funds								
01	Civil								
101	General Provident Funds		Cr	1,26,549.18	43,822.25	34,338.23	Cr	1,36,033.20	9,484.02
104	All India Services Provident Funds		Cr	3.47	...	...	Cr	3.47	...
Total - 8009 State Provident Funds			Cr	1,26,552.65	43,822.25	34,338.23	Cr	1,36,036.67	9,484.02
Total - (b) Provident Funds			Cr	1,26,552.65	43,822.25	34,338.23	Cr	1,36,036.67	9,484.02
(c) Other Accounts									
8011	Insurance and Pension Funds								
105	State Government Insurance Fund		Cr	3.18	...	...	Cr	3.18	...
107	State Government Employees' Group Insurance Scheme		Cr	5,273.24	819.25	501.14	Cr	5,591.35	318.11
Total - 8011 Insurance and Pension Funds			Cr	5,276.42	819.25	501.14	Cr	5,594.53	318.11
Total - (c) Other Accounts			Cr	5,276.42	819.25	501.14	Cr	5,594.53	318.11
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.			Cr	1,31,829.07	44,641.50	34,839.37	Cr	1,41,631.20	9,802.13



**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account		Opening Balance as on 01 April 2021	Reciepts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) / Decrease(-) Amount
(₹ in lakh)						
<b>Part III- Public Account - Contd.</b>						
<b>J. RESERVE FUND</b>						
<b>(a) Reserve Funds bearing Interest</b>						
<b>8121 General and Other Reserve Funds</b>						
122	State Disaster Response Fund					
01	(i) State Disaster Response Fund	Cr <sup>a</sup> 3234.66	4,748.38	<sup>b</sup> 7873.96	Cr    109.08	(-)3,125.58
	(ii) State Disaster Response Fund Investment	Dr    1,200.00	1,200.00	...	Dr    ...	(-)1,200.00
	<b>Total - 122 State Disaster Response Fund</b>	<b>Cr    3,234.66</b>	<b>4,748.38</b>	<b>7,873.96</b>	<b>Cr    109.08</b>	<b>(-)3,125.58</b>
		<b>Dr    1,200.00</b>	<b>1,200.00</b>	<b>...</b>	<b>Dr    ...</b>	<b>(-)1,200.00</b>
129	State Compensatory Afforestation Fund	Cr    33,182.61	<sup>c</sup> 1,045.92	7,000.00	Cr    27,228.53	(-)5,954.08
	<b>Total - 129 State Compensatory Afforestation</b>	<b>Cr    33,182.61</b>	<b>1,045.92</b>	<b>7,000.00</b>	<b>Cr    27,228.53</b>	<b>(-)5,954.08</b>
130	State Disaster Mitigation Fund					
	(i) State Disaster Mitigation Fund	Cr <sup>d</sup> 1,211.81	<sup>e</sup> 1,120.00	...	Cr    2,331.81	1,120.00
	(ii) State Disaster Mitigation Fund Investment	Dr <sup>d</sup> 50.00	...	...	Dr    50.00	...
	<b>Total - 130 State Disaster Mitigation Fund</b>	<b>Cr    1,211.81</b>	<b>1,120.00</b>	<b>...</b>	<b>Cr    2,331.81</b>	<b>1,120.00</b>
		<b>Dr    50.00</b>	<b>...</b>	<b>...</b>	<b>Dr    50.00</b>	<b>...</b>
	<b>Total - 8121 General and Other Reserve Funds</b>	<b>Cr    37,629.08</b>	<b>6,914.30</b>	<b>14,873.96</b>	<b>Cr    29,669.42</b>	<b>(-)7,959.66</b>
		<b>Dr    1,250.00</b>	<b>1,200.00</b>	<b>...</b>	<b>Dr    50.00</b>	<b>(-)1,200.00</b>
	<b>Total - (a) Reserve Funds bearing Interest</b>	<b>Cr    37,629.08</b>	<b>6,914.30</b>	<b>14,873.96</b>	<b>Cr    29,669.42</b>	<b>(-)7,959.66</b>
		<b>Dr    1,250.00</b>	<b>1,200.00</b>	<b>...</b>	<b>Dr    50.00</b>	<b>(-)1,200.00</b>

<sup>a</sup> Out of ₹ 4,354.66 lakh proforma correction ₹ 1,120.00 lakh to minor head 130-State Disaster Mitigation Fund as per Government of India guideline.

<sup>b</sup> Represents amount transferred from MH 2245-05-901 "Deduct Amount met from State Disaster Response Fund" please see foot note "\*" at page no 109 Statement No.15 of Finance Accounts Vol.-II.

<sup>c</sup> Represents amount transferred from MH 2049-05-105 "Interest on General and Other Reserve Funds" ₹ 1,045.92 lakh please see at page no 90 Statement No.15 of Finance Accounts Vol.-II for payment of interest under CAMPA for 2021-22 vide voucher No.32 dated 31.03.2022.

<sup>d</sup> Proforma correction from minor head 122-State Disaster Response 02-State Disaster Mitigation Fund and Investment as per State Government proposal vide Government of India guideline.

<sup>e</sup> Represents amount transferred from MH 2245-08-797 please see foot note "\*" at page No. 109 Statement No.15 of Finance Accounts Vol.-II. GoI has released fund for State Disaster Mitigation Fund ₹ 1,000.00 lakh has not been included in the Revenue Receipt, which will be included in 2022-23 Accounts.

**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account		Opening Balance as on 01 April 2021		Reciepts	Disbursements	Closing Balance as on 31 March 2022		Net Increase(+) Decrease(-) Amount
(₹ in lakh)								
Part III- Public Account - Contd.								
J. RESERVE FUND-Contd.								
(b) Reserve Funds not bearing Interest								
8222 Sinking Funds								
01 Appropriation for reduction or avoidance of Debt								
101	Sinking Funds	Cr	51,814.75	3,332.32	...	Cr	55,147.07	3,332.32
02 Sinking Fund Investment Account								
101	Sinking Fund-Investment Account	Dr	51,814.75	...	3,332.32	Dr	55,147.07	3,332.32
Total - 8222 Sinking Funds								
Gross		Cr	51,814.75	3,332.32	...	Cr	55,147.07	3,332.32
Investment		Dr	51,814.75	...	3,332.32	Dr	55,147.07	3,332.32
8235 General and Other Reserve Funds								
117	Guarantee Redemption Fund	Cr	6,387.23	458.12	...	Cr	6,845.35	458.12
120	Guarantee Redemption Fund Investment Account	Dr	6,041.48	...	458.12	Dr	6,499.60	458.12
200	Other Funds	Cr	12,251.60	*2460.83	**2901.86	Cr	11,810.57	(-)441.03
201	Other Funds-Investment Account	Dr	225.00	...	...	Dr	225.00	...
Total - 8235 General and Other Reserve Funds								
Gross		Cr	18,638.83	2,918.95	2,901.86	Cr	18,655.92	17.09
Investment		Dr	6,266.48	0.00	458.12	Dr	6,724.60	458.12

\* Represents amount transferred to MH 2045-797 "Transfer to Reserve Fund" ₹ 1,236.81 lakh please see foot note "\*" at page no. 88 of Statament No.15 , ₹ 1,000.00 lakh transferred to MH 2075-797 "Transfer to Reserve Fund" please see foot note "\*" at page no.96 of Statement No.15 and ₹ 2,23.55 lakh transferred to MH 2801-80-001 "Direction and Administration" please see foot note "\*" at page no.119 of Statement No.15 of Finance Accounts Vol-II

\*\* Represents amount transferred to MH 5054-04-901 and MH 5054-05-901 "Deduct amount met from Sikkim Transport Infrastructure Development Fund" please see foot note "\*" at page no. 173 of Statament No.16 of Finance Accounts Vol-II. ₹ 2,00.00 lakh drawn directly from the head vide voucher No.1443 dated 11.10.2021 and voucher No.2574 dated 23.02.2022

**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account	Opening Balance as on 01 April 2021	Reciepts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) / Decrease(-) Amount
(₹ in lakh)					
<b>Part III- Public Account - Contd.</b>					
<b>J. RESERVE FUND-Concl.</b>					
<b>(b) Reserve Funds not bearing Interest - Concl.</b>					
<b>Total - (b) Reserve Funds not bearing Interest</b>					
Gross	Cr 70,453.58	6,251.27	2,901.86	Cr 73,802.99	3,349.41
Investment	Dr 58,081.23	...	3,790.44	Dr 61,871.67	3,790.44
<b>Total - J. RESERVE FUND</b>					
Gross	Cr 1,08,082.66	13,165.57	17,775.82	Cr 1,03,472.41	(-)4,610.25
Investment	Dr 59,331.23	1,200.00	3,790.44	Dr 61,921.67	2,590.44
<b>K. DEPOSIT AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
<b>8336 Civil Deposits</b>					
103 State Compensatory Afforestation Deposits	Cr 3.97	...	...	Cr 3.97	...
<b>Total - 8336 Civil Deposits</b>	Cr 3.97	...	...	Cr 3.97	...
<b>8342 Other Deposits</b>					
117 Defined Contribution Pension Scheme for Government Employees	Cr 8,312.56	19,980.58	21,444.61	Cr 6,848.53	(-)1,464.03
900 Deduct-Refunds	Dr 1.40	1.40	...	Dr ...	1.40
<b>Total - 8342 Other Deposits</b>	Cr 8,311.16	19,981.98	21,444.61	Cr 6,848.53	(-)1,462.63
<b>Total - (a) Deposits bearing Interest</b>	Cr 8,315.13	19,981.98	21,444.61	Cr 6,852.50	(-)1,462.63

**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account		Opening Balance as on 01 April 2021	Reciepts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) / Decrease(-) Amount
(₹ in lakh)						
<b>Part III- Public Account - Contd.</b>						
<b>K. DEPOSIT AND ADVANCES-Contd.</b>						
<b>(b) Deposits not bearing Interest</b>						
<b>8443 Civil Deposits</b>						
101	Revenue Deposits	Cr 298.28	...	...	Cr 298.28	...
103	Security Deposit	Cr 2,922.20	347.71	12.16	Cr 3,257.75	335.55
104	Civil Court Deposit	Cr 364.63	13.52	0.83	Cr 377.32	12.69
108	PWD Deposit	Cr 14,307.37	6,426.54	5,214.86	Cr 15,519.05	1,211.68
109	Forest Deposits	Cr 1,650.27	2,316.62	1,179.33	Cr 2,787.56	1,137.29
111	Other Deposit	Cr 2.16	...	...	Cr 2.16	...
116	Deposits under various Central and State Acts	Cr 7,780.54	2,508.42	2,317.47	Cr 7,971.49	190.95
117	Deposits for work done for Public bodies or private individuals	Dr 79.85	...	...	Dr 79.85	...
118	Deposits of fees received by Govt. servants for work done for private bodies	Cr 0.27	...	...	Cr 0.27	...
800	Other Deposit	Cr 671.50	43.47	116.40	Cr 598.57	(-)72.93
911	Deduct Recoveries of Over Payment	Cr 0.35	...	0.35	Cr ...	(-)0.35
<b>Total - 8443 Civil Deposits</b>		<b>Cr 27,917.72</b>	<b>11,656.28</b>	<b>8,841.40</b>	<b>Cr 30,732.60</b>	<b>2,814.88</b>
<b>8448 Deposits of Local Funds</b>						
109	Panchayat Bodies Funds	Cr 1.20	...	...	Cr 1.20	...
<b>Total - 8448 Deposits of Local Funds</b>		<b>Cr 1.20</b>	<b>...</b>	<b>...</b>	<b>Cr 1.20</b>	<b>...</b>

**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account		Opening Balance as on 01 April 2021	Reciepts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease(-) Amount
(₹ in lakh)						
<b>Part III- Public Account - Contd.</b>						
<b>K. DEPOSIT AND ADVANCES-Concl.</b>						
<b>(b) Deposits not bearing Interest - Concl.</b>						
<b>8449 Other Deposits</b>						
103	Subventions from Central Road Fund	Cr ...	*2,578.00	**2,465.76	Cr 112.24	112.24
	<b>Total - 8449 Other Deposits</b>	<b>Cr ...</b>	<b>2,578.00</b>	<b>2,465.76</b>	<b>Cr 112.24</b>	<b>112.24</b>
	<b>Total - (b) Deposits not bearing Interest</b>	<b>Cr 27,918.92</b>	<b>14,234.28</b>	<b>11,307.16</b>	<b>Cr 30,846.04</b>	<b>2,927.12</b>
<b>(c) Advances</b>						
<b>8550 Civil Advances</b>						
101	Forest Advances	Dr 1.50	...	...	Dr 1.50	...
104	Other Advances	Dr 101.83	...	...	Dr 101.83	...
	<b>Total - 8550 Civil Advances</b>	<b>Dr 103.33</b>	<b>...</b>	<b>...</b>	<b>Dr 103.33</b>	<b>...</b>
	<b>Total - (c) Advances</b>	<b>Dr 103.33</b>	<b>...</b>	<b>...</b>	<b>Dr 103.33</b>	<b>...</b>
	<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>Cr 36,130.72</b>	<b>34,216.26</b>	<b>32,751.77</b>	<b>Cr 37,595.21</b>	<b>1,464.49</b>

\* Represents amount transferred to MH 3054-04-797 "Transfer to Reserve Fund/Deposit Accounts" please see foot note "\*\*\*" at page no 122 of Statament No.15 of Finance Accounts Vol. II.

\*\* Represents amount transferred to MH 5054-04-901 "Deduct amount met from Central Road Fund" please see foot note "\*\*\*" at page no 173 of Statament No.16 of Finance Accounts Vol. II.

**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.**

Head of Account		Opening Balance as on 01 April 2021	Reciepts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease(-) Amount
						(₹ in lakh)
<b>Part III- Public Account - Contd.</b>						
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
<b>8658 Suspence Accounts</b>						
101	Pay and Accounts Office -Suspense	Dr 292.44	...	(-)241.98	Dr 50.46	(-)241.98
102	Suspense Account (Civil)	Dr 62.77	(-)8.48	(-)67.57	Dr 3.68	(-)59.09
112	Tax Deducted at source (TDS) Suspense	Cr 909.40	(-)301.45	...	Cr 607.95	(-)301.45
123	A.I.S Officers' Group Insurance Scheme	Cr 32.91	(-)1.47	28.78	Cr 2.66	(-)30.25
135	Cash Settlement between A.G. Sikkim and Other State	Dr 66.90	...	(-)58.22	Dr 8.68	(-)58.22
<b>Total - 8658 Suspence Accounts</b>		<b>Cr 520.20</b>	<b>(-)311.40</b>	<b>(-)338.99</b>	<b>Cr 547.79</b>	<b>27.59</b>
<b>Total - (b) Suspense</b>		<b>Cr 520.20</b>	<b>(-)311.40</b>	<b>(-)338.99</b>	<b>Cr 547.79</b>	<b>27.59</b>
<b>(c) Other Accounts</b>						
<b>8670 Cheques and Bills</b>						
103	Departmental Cheques	Dr 2,449.95	2,317.47	2,599.90	Dr 2,732.38	282.43
104	Treasury Cheques	Cr 36,296.22	6,27,399.26	6,25,576.48	Cr 38,119.00	1,822.78
<b>Total - 8670 Cheques and Bills</b>		<b>Cr 33,846.27</b>	<b>6,29,716.73</b>	<b>6,28,176.38</b>	<b>Cr 35,386.62</b>	<b>1,540.35</b>
<b>8671 Departmental Balances</b>						
101	Civil	Dr 95.01	...	...	Dr 95.01	...
<b>Total - 8671 Departmental Balances</b>		<b>Dr 95.01</b>	<b>...</b>	<b>...</b>	<b>Dr 95.01</b>	<b>...</b>
<b>8672 Permanent Cash Imprest</b>						
101	Civil	Dr 47.50	0.22	1.05	Dr 48.33	0.83
<b>Total - 8672 Permanent Cash Imprest</b>		<b>Dr 47.50</b>	<b>0.22</b>	<b>1.05</b>	<b>Dr 48.33</b>	<b>0.83</b>

Note: Minus figure were due to more adjustments during the year 2021-22.

**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.**

17 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSFERATIONS Contd.								
Head of Account			Opening Balance as on 01 April 2021		Reciepts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) / Decrease(-) Amount
								(₹ in lakh)
Part III- Public Account - Contd.								
L. SUSPENSE AND MISCELLANEOUS-Concl.								
(c) Other Accounts- Concl.								
8673 Cash Balance Investment Account								
101	Cash Balance Investment Account	Dr	1,30,956.23	6,97,650.00	7,74,000.00	Dr	2,07,306.23	76,350.00
Total - 8673 Cash Balance Investment Account		Dr	1,30,956.23	6,97,650.00	7,74,000.00	Dr	2,07,306.23	76,350.00
Total - (c) Other Accounts		Dr	97,252.48	13,27,366.95	14,02,177.43	Dr	1,72,062.96	74,810.48
Total - L. SUSPENSE AND MISCELLANEOUS		Dr	96,732.28	13,27,055.55	14,01,838.44	Dr	1,71,515.17	74,782.89
M. REMITTANCES								
(a) Money Orders, and Other Remittances								
8782 Cash Remittances and Adjustments between officers rendering accounts to the same Accounts Officer								
102	Public Works Remittances	Cr	51,462.97	1,77,498.96	1,91,588.01	Cr	37,373.92	(-)14,089.05
103	Forest Remittances	Cr	133.48	6,897.20	7,012.77	Cr	17.91	(-)115.57
108	Other Departmental Remittances	Dr	230.04	7,721.44	7,885.02	Dr	393.62	163.58
Total - 8782 Cash Remittances and Adjustments between officers rendering accounts to the same Accounts Officer		Cr	51,366.41	1,92,117.60	2,06,485.80	Cr	36,998.21	(-)14,368.20
Total - (a) Money Orders, and other Remittances		Cr	51,366.41	1,92,117.60	2,06,485.80	Cr	36,998.21	(-)14,368.20

**21 DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Concl'd.**

Head of Account	Opening Balance as on 01 April 2021	Reciepts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease(-) Amount
(₹ in lakh)					
Part III- Public Account - Concl'd.					
M. REMITTANCES - Concl'd.					
(b) Inter- Governmental Adjustment Account					
8786 Adjusting Account between Central and State Governments					
Total - 8786 Adjusting Account between Central and State Governments	Dr 0.82	...	...	Dr 0.82	...
Total - (b) Inter- Governmental Adjustment Account	Dr 0.82	...	...	Dr 0.82	...
Total - M. REMITTANCES	Cr 51,365.59	1,92,117.60	2,06,485.80	Cr 36,997.39	(-)14,368.20
Total :- Part - III Public Account	Cr 1,71,344.53	16,12,396.48	16,97,481.64	Cr 86,259.37	(-)85,085.16
N. Cash Balance					
8999 Cash Balance					
(i) Deposit with State Bank of Sikkim	3,498.78	8,740.46	7,894.35	4,344.89	846.11
(ii) Deposit with Other Banks	5,294.73	1,122.33	1,213.83	5,203.23	(-)91.50
Total 8999 - Cash Balance	8,793.51	9,862.79	9,108.18	9,548.12	754.61



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**ANNEXURE TO STATEMENT NO. 21**


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**Analysis of Suspense Balances and Remittance Balances**

(₹ in lakh)

Sl.No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	<b>8658 - Suspense Account 101 Pay &amp; Accounts Office Suspense</b>	50.46	...	The claims of pension payment paid on behalf of Defence.	2020-21	On clearance Increase in Cash Balance.
(i)	Ministry of Transport & Highways	...	...	...	...	...
(ii)	Department of Economic Affairs, Ministry of Finance, New Delhi	...	...	...	...	...
	102- Suspense Account (Civil)					
(a)(i)	O.B. Suspense	831.33	(-)67.37	Wanting vouchers & Challans	2020-21	No impact on cash balance.
(a)(ii)	Other Suspense	(-)902.58	(-)0.20	...	...	...
(b)	Account with Defence	...	...	...	...	...
(b)(i)	CDAP Allahabad	...	...	...	...	...
(b)(ii)	CDA (SC) Pune	...	...	...	...	...
(c)	Account with Railway	...	...	...	...	...
(c)(i)	Northern Railway	...	...	...	...	...
(c)(ii)	North-Western Railway	...	...	...	...	...

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**ANNEXURE TO STATEMENT NO. 21**


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**Analysis of Suspense Balances and Remittance Balances - Contd.**

(₹ in lakh)

Sl.No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
	112-Tax Deducted at Source (TDS) Suspense	515.60	1,123.55	Receipt on accounts of income tax etc. deducted at source to be payable to by means of Cheques/Demand Draft.	2019-20	On clearance Decrease in cash balance.
	123-A.I.S. Officers Group Insurance Scheme	(-)1.86	0.80	Contribution of All India Service Officer's Group Insurance Scheme, pending with Ministry of Home Affairs, New Delhi.	2015-16	On clearance Decrease in cash balance.
	129- Material Purchase Settlement Suspense Account	...	...	...	...	...
	135- Cash Settlement between Accountant General, Sikkim and other State Accountants General	86.66	77.98	Payment made by State Government to pensioners of other States Government pensioners.	2020-21	On clearance Increase in cash balance.

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**ANNEXURE TO STATEMENT NO. 21**


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**Analysis of Suspense Balances and Remittance Balances - Concl'd.**

(₹ in lakh)

Sl.No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<b>8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer</b>						
102- P.W. Remittances		1,91,588.01	2,28,961.93	...	2020-21	Impact on cash balance/accounts.
(i) I-Remittances into treasuries						
(ii) II-P.W. Cheques						
(iii) III Other Remittances						
(iv) IV Transfer between P.W. Officers						
103 - Forest Remittances		7,012.76	7,030.67	...	2020-21	Impact on cash balance/accounts.
(i) I - Remittances in treasuries						
(ii) II- Forest Cheques						
iii) III- Other Remittances						
(iv) IV - Transfer between Forest Officers						
108 - Other Departmental Remittances		8,115.05	7,721.43	...	2020-21	Impact on cash balance/accounts.

22 DETAILED STATEMENT ON INVESTMENTS FROM EARMARKED BALANCES							
Name of the Reserve Fund or Deposit Account		Balance as on 01 April 2021			Balance as on 31 March 2022		
		Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)							
J.	RESERVE FUND						
(a)	Reserve Funds bearing Interest						
8121	General and Other Reserve Funds						
122	State Disaster Response Fund						
01	(i) State Disaster Response Fund	3,234.66	...	3,234.66	109.08	...	109.08
	(ii) State Disaster Response Fund Investment Accounts	...	1,200.00	1,200.00	...	...	...
129	State Compensatory Afforestation Fund	33,182.61	...	33,182.61	27,228.53	...	27,228.53
130	(i) State Disaster Mitigation Fund	1,211.81	...	1,211.81	2,331.81	...	2,331.81
	(ii) State Disaster Mitigation Fund Investment Accounts	...	50.00	50.00	...	50.00	50.00
	Total - 8121	37,629.08	1,250.00	36,379.08	29,669.42	50.00	29,619.42
	Total-(a) Reserve Funds bearing Interest	37,629.08	1,250.00	36,379.08	29,669.42	50.00	29,619.42
(b)	Reserve Funds not bearing Interest						
8222	Sinking Funds						
01	Appropriation for reduction or avoidance of Debt						
101	Sinking Funds	51,814.75	...	51,814.75	55,147.07	...	55,147.07
02	Sinking Fund Investment Account						
101	Sinking Fund-Investment Account	...	51,814.75	51,814.75	...	55,147.07	55,147.07
	Total - 8222	51,814.75	51,814.75	...	55,147.07	55,147.07	...
8235	General and Other Reserve Funds						
117	Guarantee Redemption Fund	6,387.23	...	6,387.23	6,845.35	...	6,845.35
120	Guarantee Redemption Fund Investment Account	...	6,041.48	6,041.48	...	6,499.60	6,499.60
200	Other Funds	12,251.60	...	12,251.60	11,810.57	...	11,810.57
201	Other Funds - Investment Account	...	225.00	225.00	...	225.00	225.00
	Total - 8235	18,638.83	6,266.48	12,372.35	18,655.92	6,724.60	11,931.32
	Total-(b) Reserve Funds not bearing Interest	70,453.58	58,081.23	12,372.35	73,802.99	61,871.67	11,931.32
	Total - J. RESERVE FUND	1,08,082.66	59,331.23	48,751.43	1,03,472.41	61,921.67	41,550.74

## EXPLANATORY NOTES TO STATEMENT NO. 22

## The details of Sinking Fund

(₹ in lakh)									
Description of Loan	Balance as on 01 April 2021	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of Securities	Less Discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance as on 31 March 2022	Remarks
Sinking Funds for Amortisation of loans									
Transfer from Revenue Accounts towards General Sinking Fund	51,814.76	1,200.00	2,132.32	55,147.08	...	...	...	55,147.08	...

## Sinking Fund Investment Accounts

(₹ in lakh)							
Description of Loan	Balance as on 01 April 2021	Purchase of Secutity/Fixed Deposit	Total	Sale of Securities	Balance as on 31 March 2022	Face Value	Market Value
Sinking Fund for open Market loans	51,814.76	3,332.32	55,147.08	...	55,147.08	...	...

As per information furnished by the Finance Revenue and Expenditure Department, the amount of Fund is invested/reinvested in fixed deposit in the State Bank of Sikkim and other Commercial banks.



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# **PART – II**

## **APPENDICES**

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## APPENDIX - I

## Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

(₹ in lakh)

Department	Major Head	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
General Services	2011	Parliament/State/Union Territory Legislatures	54.82			54.74		
			1,653.41	...	1,708.23	1,554.22	...	1,608.96
	2012	President, Vice-President/Governor/Administrator of Union Territories	601.08			583.27		
			...	...	601.08	...	...	583.27
	2013	Council of Ministers	417.62	...	417.62	401.85	...	401.85
	2014	Administration of Justice	1,531.68			1,372.28		
			2,393.87	...	3,925.55	2,196.68	...	3,568.96
	2015	Elections	597.68	...	597.68	581.57	...	581.57
	2020	Collection of Taxes on Income and Expenditure	205.54	...	205.54	181.35	...	181.35
	2029	Land Revenue	1,140.34	...	1,140.34	1,059.74	...	1,059.74
	2039	State Excise Duties	681.74	...	681.74	628.18	...	628.18
	2041	Taxes on Vehicles	777.69	...	777.69	595.85	...	595.85
	2043	Collection Charges under State Goods	799.18	...	799.18	723.53	...	723.53
	2045	Other Taxes and Duties on Commodities and Services	249.84	...	249.84	238.70	...	238.70



## APPENDIX - I

## Comparative Expenditure on Salary - Contd.

*(Figures in italics represent charged expenditure)*

(₹ in lakh)

Department	Major Head	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
General Services - Contd.	2051	Public Service Commission	405.69 ...	...	405.69	395.13 ...	...	395.13
	2052	Secretariat-General Services	5,089.26	...	5,089.26	4,653.09	...	4,653.09
	2053	District Administration	3,179.76	...	3,179.76	2,852.81	...	2,852.81
	2054	Treasury and Accounts Administration	2,078.17	...	2,078.17	1,893.49	...	1,893.49
	2055	Police	43,935.03	...	43,935.03	40,468.02	...	40,468.02
	2056	Jails	732.27	...	732.27	680.19	...	680.19
	2058	Stationery and Printing	978.87	...	978.87	895.07	...	895.07
	2059	Public Works	2,836.93	...	2,836.93	2,638.68	...	2,638.68
	2062	Vigilance	324.74 918.37	...	1,243.11	300.62 856.88	...	1,157.50
	2070	Other Administrative Services	2,171.15	...	2,171.15	1,806.79	241.63	2,048.42
	2075	Miscellaneous General Services	259.47	...	259.47	205.53	...	205.53
	<b>Total - General Services</b>		<b>2,918.01</b> <b>71,096.19</b>	...	<b>74,014.20</b>	<b>2,706.04</b> <b>65,112.22</b>	<b>241.63</b>	<b>68,059.89</b>

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**APPENDIX - I**


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**Comparative Expenditure on Salary - Contd.**
*(Figures in italics represent charged expenditure)*


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(₹ in lakh)

Department	Major Head	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
Social Services	2202	General Education	92,055.70	...	92,055.70	87,676.56	...	87,676.56
	2203	Technical Education	161.60	...	161.60	172.57	...	172.57
	2204	Sports and Youth Services	1,771.07	...	1,771.07	1,600.09	...	1,600.09
	2205	Art and Culture	984.35	...	984.35	858.00	...	858.00
	2210	Medical and Public Health	25,762.23	...	25,762.23	23,318.72	7.59	23,326.31
	2211	Family Welfare	...	2,764.86	2,764.86	...	2,240.87	2,240.87
	2215	Water Supply and Sanitation	4,548.74	...	4,548.74	4,309.77	...	4,309.77
	2217	Urban Development	2,291.13	...	2,291.13	2,113.87	...	2,113.87
	2220	Information and Publicity	743.64	...	743.64	662.29	...	662.29
	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	728.24	...	728.24	665.00	...	665.00

## APPENDIX - I

## Comparative Expenditure on Salary - Contd.

*(Figures in italics represent charged expenditure)*

(₹ in lakh)

Department	Major Head	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
Social Services - Contd.	2230	Labour and Employment	975.06	...	975.06	863.06	...	863.06
	2235	Social Security and Welfare	1,137.02	1,477.66	2,614.68	2,679.57	1,511.29	4,190.86
	2236	Nutrition	1,839.81	...	1,839.81	189.86	...	189.86
	2245	Relief on Account of Natural Calamities	172.88	...	172.88	144.99	...	144.99
	2250	Other Social Services	773.37	...	773.37	649.98	...	649.98
	2251	Secretariat-Social Services	94.40	...	94.40	79.57	...	79.57
	<b>Total - Social Services</b>		<b>1,34,039.24</b>	<b>4,242.52</b>	<b>1,38,281.76</b>	<b>1,25,983.90</b>	<b>3,759.75</b>	<b>1,29,743.65</b>
Economic Services	2401	Crop Husbandry	5,827.96	...	5,827.96	5,282.21	...	5,282.21
	2402	Soil and Water Conservation	1,427.56	...	1,427.56	1,257.35	...	1,257.35
	2403	Animal Husbandry	4,715.57	...	4,715.57	4,458.68	...	4,458.68
	2405	Fisheries	532.68	...	532.68	534.68	...	534.68
	2406	Forestry and Wild Life	8,157.25	...	8,157.25	7,553.60	...	7,553.60
	2408	Food Storage and Warehousing	1,468.34	...	1,468.34	1,275.77	...	1,275.77
	2425	Co-operation	1,538.55	...	1,538.55	1,428.99	...	1,428.99

## APPENDIX - I

## Comparative Expenditure on Salary - Contd.

*(Figures in italics represent charged expenditure)*

(₹ in lakh)

Department	Major Head	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
Economic Services - Contd.	2501	Special Programmes for Rural Development	4,244.47	...	4,244.47	3,923.37	...	3,923.37
	2515	Other Rural Development Programmes	1,984.34	...	1,984.34	1,803.11	...	1,803.11
	2702	Minor Irrigation	1,955.81	23.61	1,979.42	1,821.50	21.29	1,842.79
	2801	Power	16,401.46	...	16,401.46	15,318.60	...	15,318.60
	2851	Village and Small Industries	1,998.76	...	1,998.76	1,924.90	...	1,924.90
	2852	Industries	275.47	...	275.47	248.60	...	248.60
	2853	Non-ferrous Mining and Metallurgical Industries	533.99	...	533.99	493.07	...	493.07
	3054	Roads and Bridges	9,801.85	...	9,801.85	8,850.91	...	8,850.91
	3055	Road Transport	4,828.89	...	4,828.89	4,890.24	...	4,890.24
	3425	Other Scientific Research	512.04	...	512.04	439.75	...	439.75
	3435	Ecology and Environment	152.32	...	152.32	137.50	...	137.50

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**APPENDIX - I**


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**Comparative Expenditure on Salary - Concl'd.**
*(Figures in italics represent charged expenditure)*


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(₹ in lakh)

Department	Major Head	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
Economic Services - Contd.	3451	Secretariate-Economic Services	502.68	...	502.68	442.22	...	442.22
	3452	Tourism	2,165.93	...	2,165.93	1,984.76	...	1,984.76
	3454	Census Surveys and Statistics	880.91	8.65	889.56	818.29	44.71	863.00
	3456	Civil Supplies	182.23	...	182.23	138.50	...	138.50
	3475	Other General Economic Services	212.56	...	212.56	186.00	...	186.00
	Total - Economic Services		70,301.62	32.26	70,333.88	65,212.60	66.00	65,278.60
Grand Total			2,78,355.06	4,274.78	2,82,629.84	2,59,014.76	4,067.38	2,63,082.14

**APPENDIX - II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
<b>Co-operation</b>	2425	Co-operation						
	108	Assistance to other Co-operatives						
	63	Transport Subsidies						
	33	Subsidies	10.00	...	10.00	...	...	...
	<b>Total</b>	<b>Co-operation</b>	<b>10.00</b>	<b>...</b>	<b>10.00</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Food, Civil Supplies and Consumer Affairs</b>	2408	Food Storage and Warehousing						
	1	Food						
	102	Food Subsidies						
	62	Subsidies on Sale of Rice						
	33	Subsidies	249.51	...	249.51	277.64	...	277.64
	<b>Total</b>	<b>Food, Civil Supplies and Consumer Affairs</b>	<b>249.51</b>	<b>...</b>	<b>249.51</b>	<b>277.64</b>	<b>...</b>	<b>277.64</b>

## APPENDIX - II

## COMPARATIVE EXPENDITURE ON SUBSIDY - Concl'd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total
Science and Technology	3425	Other Scientific Research						
	60	Other Expenditure						
	200	Assistance to Other Scientific bodies						
	60	State Council of Science and Technology						
	33	Science Centre at Marchak	15.00	...	15.00	8.00	...	8.00
	<b>Total</b>	<b>Science and Technology</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>8.00</b>	<b>...</b>	<b>8.00</b>
<b>Total Expenditure on Subsidy</b>			<b>274.51</b>		<b>274.51</b>	<b>285.64</b>	<b>...</b>	<b>285.64</b>

## APPENDIX - III

### GRANTS IN AID GIVEN BY THE STATE GOVERNMENT INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

[illegible]



## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Contd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
State Trading Corporation of Sikkim(STCS)	Grants in Aid - Salaries	Normal	...	...	...	...	25.00	...	25.00	...
Assistance to Gram Panchayats	Grants in Aid - Salaries	Normal	3,187.39	...	3,187.39	...	2,594.16	...	2,594.16	...
Assistance to Zilla Parishads	Grants in Aid - Salaries	Normal	1,395.46	...	1,395.46	...	1,182.39	...	1,182.39	...
Assistance to Other Co-operatives	Grants in Aid	Normal	1.54	...	1.54	...	...	...	...	...
Promotion of Art & Culture	Grants in Aid	Normal	237.00	...	237.00	...	109.99	...	109.99	...
Co-operative Edn.	Grants in Aid	Normal	30.00	...	30.00	...	15.00	...	15.00	...

## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Contd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
National Education Mission	Grants in Aid	Normal	180.48		180.48					
National Rural Health Mission	Grants in Aid	Normal	1,113.22	...	1,113.22	...	1,743.00	...	1,743.00	...
Other Social Security and Welfare Programme	Grants in Aid to Sikkim Rajya Sainik Board	Normal	327.57	...	327.57	...	332.78	...	332.78	...
Sikkim Khadi and Village Industries Board	Grants in Aid	Normal	297.95	...	297.95	...	295.33	...	295.33	...
Information and Technology Programme	Grants in Aid CCCT/Centre for Research and Training in informatics	Normal	19.84	...	19.84	...	22.95	...	22.95	...

## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Contd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
Sikkim State Aids Control Society	Grants in Aid	Normal	56.93		56.93					
New & Renewal Sources of Energy	Grants in Aid to SREDA	Normal	198.71	...	198.71	...	194.08	...	194.08	...
Special Programme for Rural Development	Grants in Aid to Sikkim Rural Development	Normal	...	...	...	...	244.88	...	244.88	...
Other Rural Development Programme	Grants in Aid to Sikkim Institute of Rural Development	Normal	787.68	...	787.68	...	490.93	...	490.93	...
Regional Transport Office at Gangtok	Grant for Road Safety Fund	Normal	8.60	...	8.60	...	13.69	...	13.69	...

## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Contd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
State Electricity Regulatory Commission	Grants in Aid	Normal	223.55	...	223.55	...	222.42	...	222.42	...
Other Scientific Research	Grants in Aid	Normal	...	...	...	...	12.00	...	12.00	...
Assistance to other Scientific Bodies	Grants in Aid	Normal	35.00	...	35.00	...	...	...	...	...
Social Security & Welfare	Grants in Aid to Sikkim Welfare	Normal	12.00	...	12.00	...	...	...	...	...
Social Welfare Board	Grants in Aid	Normal	64.02	...	64.02	...	40.00	...	40.00	...
State Women Commission	Grants in Aid	Normal	48.50	...	48.50	...	12.00	...	12.00	...

## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Contd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
Assistance of Voluntary Organisation	Grants in Aid	Normal	50.00	...	50.00	...	41.00	...	41.00	...
National Mission on Ayush including Mission on Medicinal Plant	Grants in Aid	Normal	34.37		34.37					
Nutrition	Grants in Aid to Extruder Food Processing Plant for Salaries	Normal	141.51	...	141.51	...	170.40	...	170.40	...
Youth Welfare Programmes for Non Students	Grants in Aid to States Sports Association	Normal	19.60	...	19.60	...	68.00	...	68.00	...

## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Contd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
Indian Himalayan Centre for Adventure & Eco Tourism (IHCAE)	Grants in Aid	Normal	60.00	...	60.00	...	59.99	...	59.99	...
Establishment	Grants in Aid	Normal	..	...	...	...	...	...	...	...
Sikkim Housing & Development Board	Grants in Aid	Normal	217.65	...	217.65	...	200.00	...	200.00	...
Cremation of covid corpse	Grants in Aid	Normal	20.00		20.00					
Organic Farming	Grants in Aid	Normal	100.00	...	100.00	...	50.00	...	50.00	...
Sikim Commission for Backward Classes	Grants in Aid	Normal	155.00	...	155.00	...	103.87	...	103.87	...

## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Contd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
Grants to Monasteries, Shrines and Temples	Grants in Aid	Normal	2,393.54	...	2,393.54	...	99.52	...	99.52	...
Lepcha Primitive Tribe Group Welfare Board	Grants in Aid	Normal	20.00	...	20.00	...	11.16	...	11.16	...
Sikkim State Human Right Commission	Grants in Aid	Normal	198.50	...	198.50	...	192.08	...	192.08	...
Soreng Girls Sports Academy	Grants in Aid	Normal	19.77	...	19.77	...	3.42	...	3.42	...
Institute of Hotel Management Gangtok	Grants in Aid	Normal	606.00	...	606.00	...	160.00	...	160.00	...

## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Contd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
Direction and Administrattio n Establishment (General Education)	Grants in Aid	Normal	32.50	...	32.50	...	...	...	...	...
Scheme for Infarastructure Development Privite Aided/ Central Share	Grants in Aid	Normal	...	...	...	...	....	151.19	151.19	...
PCPNOT,SAD A and Mental Health,Food Safety Act	Grants in Aid	Normal	39.96	...	39.96	...	1.00	...	1.00	...
Sowa Rigpa Project	Grants in Aid	Normal	86.21	...	86.21	...	...	...	...	...



## APPENDIX - III

GRANTS IN AID GIVEN BY THE STATE GOVERNMENT  
INSTITUTION WISE AND SCHEME WISE - Concl'd.

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the Total amount sanctioned for creation of capital assets	2020-21			Of the Total amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	
Telecommunica tion and Electronic Industries	Grants in Aid to CCCT/Central for Research and Training in informatics	Normal	...	...	...	...	...	...	...	...
Grants to Various Boards	Grants in Aid	Normal	80.00	...	80.00	...	114.40	...	114.40	...
Govt. Colleges and Institutes	Grant in aid to Establishment of State Institute of Science and Technology	Normal	267.87	...	267.87	...	30.01	...	30.01	...
Kanchendzong National Park	Grants in Aid	Normal	2.50	...	2.50	...	...	...	...	...
<b>TOTAL</b>			<b>14,818.99</b>	<b>...</b>	<b>14,818.99</b>	<b>...</b>	<b>10,929.43</b>	<b>151.19</b>	<b>11,080.62</b>	<b>...</b>

## APPENDIX - IV

## DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

[illegible]

## APPENDIX - IV

## DETAILS OF EXTERNALLY AIDED PROJECTS - Concl'd.

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Durin g the year	Upto the year	During the year	Upto the year
MDoNER (NESRIP/N ERSDS)	Upgradation of road section from Melli to Nayabazaar (Stretch Km- 17.10 to Nayabazaar to Namchi (SK-02) under ADB funding	19,730.72	...	19,730.72	2,829.15	...	2,829.15	15,952.09	...	15,952.09	...	...	2,280.04	15,402.98
	Total	46,618.58	2,987.54	49,606.14	4,708.18	208.78	4,916.96	34,881.12	2,102.69	36,983.81	...	...	3,979.30	37,789.87

**APPENDIX - V EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

Government of India Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			2021-22				Actuals 2020-21			
						GOI Releases	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Agriculture	Green Revolution (Rashtriya Krishi Vikas Yojana)	Normal	922.59	46.27	968.86	2,636.42	868.84	46.27	915.11	5,958.43	...	...	...
Animal Husbandry	White Revolution (Animal Husbandry & Dairying)	Normal	...	...	...	1,080.94	...	...	...	1,70.46	...	...	...
Animal Husbandry	Blue Revolution (Integrated Development of Fisheries)	Normal	1,313.09	95.00	1,408.09	536.63	1,313.09	95.00	1,408.09	...	226.87	50.00	276.87
Agriculture	Pradhan Mantri Krishi Sinchai Yojan	Normal	3,500.00	496.69	3,996.69	4,020.27	3,500.00	496.69	3,996.69	1,037.53	...	137.22	137.22
RMDD	Pradhan Mantri Gram Sadak Yojan (PMGSY)	Normal	10,728.00	2,407.00	13,135.00	10,728.00	10,728.00	2,407.00	13,135.00	19,550.00	19,550.00	22,00.00	21,750.00

**APPENDIX - V EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.**

(₹ in lakh)

Government of India Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			2021-22				Actuals 2020-21			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
RMDD	Pradhan Mantri Awas Yojana	Normal	57.29	...	57.29	57.64	57.29	...	57.29	...	...	...	...
RMDD	National Rural Drinking Water Programme/Jal Jeewan Mission	Normal	3,120.00	1,500.00	4,620.00	3,119.66	3,119.66	1,500.00	4,619.66	5,009.15	5,009.15	350.00	5,359.15
UD&HD	Swachh Bharat Mission (SBM)	Normal	856.44	74.86	931.30	856.44	856.44	74.86	931.30	615.27	615.27	125.00	740.27
Health and Family Welfare	National Health Mission (NHM)	Normal	4,508.39	2,833.23	7,341.62	3,167.18	4,443.38	2,833.22	7,276.60	14,251.00	3,667.65	...	3,667.65

**APPENDIX - V EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.**

(₹ in lakh)

Government of India Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			2021-22				Actuals 2020-21			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Education	National Education Mission (NEM)	Normal	10,834.96	1,607.60	12,442.56	7,575.39	10,834.96	1,557.82	12,392.78	7,844.29	8,351.47	1,592.43	9,943.90
Education	Mid Day Meal Programme	Normal	300.63	90.00	390.63	300.62	300.63	90.00	390.63	749.56	749.57	74.51	824.08
Social Welfare	Integrated Child Development Services	Normal	107.65	75.00	182.65	2,614.14	107.65	22.30	129.95	1,405.45	380.18	61.99	442.17
Social Justice	Mission for Protection & Empowerment for Women (beti bachao-beti padhao, one-stop centre, women helpline etc.)	Normal	33.04	30.90	63.94	172.85	33.04	30.91	63.95	92.47	...	...	...

**APPENDIX - V EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.**

(₹ in lakh)

Government of India Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			2021-22				Actuals 2020-21			
						GOI Releases	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
UD&HD	National Livelihood Mission (NLM)	Normal	1,189.78	187.21	1,376.99	1,202.53	1,189.78	187.21	1,376.99	1,058.72	1,009.72	478.26	1,487.98
Skill Development and Entrepreneurship	Jobs and Skilled Development	Normal	96.42	483.85	580.27	425.24	96.41	483.81	580.22	1,294.42	...	...	...
Forest and Environment	Environment Forestry and Wildlife (EFWL)	Normal	165.64	2,364.93	2,530.57	3,063.09	165.56	2,365.82	2,531.38	2,850.86	348.01	2,142.76	2,490.77
UD&HD	Urban Rejuvenating Mission (AMRUT) and Smart Cities Mission	Normal	15,532.06	1,657.48	17,189.54	1,967.16	17,189.50	...	17,189.50	14,700.00	14,940.00	500.00	15,440.00

## APPENDIX - V EXPENDITURE ON SCHEMES

## A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			2021-22				Actuals 2020-21			
						GOI Releases	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Police	Modernisation of Police Force (including Security Related Expenditure)	Normal	105.95	500.00	605.95	...	22.56	499.81	522.37	675.00	151.60	489.19	640.79
Building & Housing	Infrastrucrture Facilitis for Judiciary	Normal	400.00	...	400.00	89.00	400.00	...	400.00	2,06.00	...	31.12	31.12
Development & Planning	Border Area Development Programme	Normal	4,065.71	361.00	4,426.71	3,992.00	4,065.78	361.00	4,426.78	3,951.29	5,462.43	374.87	5,837.30
UD&HD	Shyama Prasad Mukherjee Ruban Mission	Normal	...	...	...	...	...	...	...	540.00	540.00	200.00	740.00
NSAP	National Social Assistance Programme	Normal	...	3,542.49	3,542.49	770.16	...	6,542.49	6,542.49	344.95	...	690.81	690.81



**APPENDIX - V EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.**

(₹ in lakh)

Government of India Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			2021-22				Actuals 2020-21			
						GOI Releases	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
RMDD	Mahatma Gandhi National Rural Employment Guarantee Act	Normal	4,841.70	787.00	5,628.70	4,866.33	4,841.70	787.00	5,628.70	1,961.41	1,961.41	600.00	2,561.41
Social Justice	Umbrella Scheme for Development of Scheduled Castes	SCP	25.60	17.16	42.76	5.83	17.16	25.59	42.75	698.30	93.42	8.14	101.56
Social Justice	Umbrella Scheme for Development of Scheduled Tribes	TSP	1,143.35	92.00	1,235.35	2,205.28	1,143.35	92.00	1,235.35	563.24	630.25	62.27	692.52
Social Justice	Umbrella Programme for Development of Minorities	Normal	...	3.00	3.00	19,163.93	...	...	...	11,91.13	151.19	...	151.19

**APPENDIX - V EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Concl'd.**

(₹ in lakh)

Government of India Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			2021-22				Actuals 2020-21			
						GOI Releases	Expenditure			GOI Releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Social Justice	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	Normal	4.01	227.52	231.53	38.26	4.01	227.16	231.17	1,103.55	689.05	40.00	729.05
Commerce and Industries	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	Normal	...	283.60	283.60	252.60	...	283.60	283.60	...	...	...	...
<b>Total</b>			<b>63,852.30</b>	<b>19,763.79</b>	<b>83,616.09</b>	<b>74,907.59</b>	<b>65,298.79</b>	<b>21,009.56</b>	<b>86,308.35</b>	<b>86,254.89</b>	<b>64,527.24</b>	<b>10,208.57</b>	<b>74,827.97</b>

**APPENDIX - V EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	State Fund Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Construction of Eklavya Model Residential School at Melli in South Sikkim	TSP	...	1,600.00	...	1,600.00	311.88	421.58
Construction of Eklavya Model Residential School at Parakha in East	TSP	...		...		19.24	280.02
M.R. Bill for the work construction of Girls Hostel at Government Degree College,Tadong	TSP	...		...		...	22.36
Providing Quality Hostel facilities to the 4 EMRS	TSP	...		...		...	353.71
Construction of Hostel Fencing at EMRS Gangyap Tashiding, West Sikkim	TSP	...		...		...	31.31
Consolidated pay in favour of Pramila Bista Computer Operator	TSP	...		...		...	1.08
Consolidated pay in favour of Mukesh Pradhan J.E.(Elect)	TSP	...		...		...	1.62
1st R.A bill for the work construction of Tribal sports Multiplex in North Sikkim	TSP	...		...		...	95.69
M.R. Bill in respect of Lakpa Dorjee Tamang, Driver	TSP	...		...		0.74	1.05
Payment towards final grant to two EMRS, Gangyap & Swayen	TSP	...		...		...	128.39
Construction of Iman Singh Memorial Hall at Tikjek West Sikkim	TSP	...	100.00	...	100.00	...	75.93
Advance payment in favour of SICB regarding Training	TSP	...	100.00	...	100.00	...	4.60
Advance adjustment bill for supply of Bee Box and other	TSP	...		...		...	95.36

**APPENDIX - V EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	State Fund Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
5 per cent storagecharge of study hall cum reading room at EMRS Gangyap, West Sikkim	TSP	25.00	...	25.00	...	54.31	...
Payment to STCS for the supply of 2 sets of Computers, URS & 3 Nos. of printer	TSP		...		...	1.35	...
Payment to SIMFED for settlement of Advance for strengthening of Distt. Hospital located at East & West District	TSP		...		...	169.71	...
50 per cent advance to SIMFED for strengthening of Distt. Hospital located at South & East District	TSP		...		...	50.00	...
Construction of weaving & dying centre at Lachen Dzumsa in North Sikkim	TSP		...		...	32.30	...
Providing sporting facility & other amenities to EMRS Gangyap	TSP		...		...	20.82	...
Construction of Tribal sports multiplex at Chawang in North Sikkim	TSP		...		...	93.01	...
5 per cent storage charge from 6th RA bill for construction of EMRS at Melli	TSP		...		...	0.73	...
Settlement of advance from State Institute of Capacity building for training of Bee keeping	TSP	17.00	...	17.00	...	23.68	...
	Total	42.00	1,800.00	42.00	1,800.00	777.77	1,512.70

**APPENDIX -VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

<b>Centrally Sponsored Scheme</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Ambedkar Hasthshilp Vikas Yojana	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	...	1.00	9.80
Atal Innovation Mission	Governmnet Senior Secondary School	...	12.00	...
	Greendale Senior Secondary School	...	...	12.00
	Sadam Senior Secondary School	...	...	12.00
Bio Technology Research and Development	Rhenock Education Society	...	7.02	...
	Sikkim Manipal University - (SMIMS)	...	...	54.74
	State TB Cell, Kazi Road	...	...	78.70
	Sikkim University	...	82.84	93.00
	Sikkim Government Colleges	...	11.69	...
Ongoing Programmes and Schemes - Power	SPV-Aspirational, West Sikkim	...	535.20	...
Research/Studies and Development of Schems for Minorities	Primitive Tribe Welfare Board	...	25.00	...
Beti Bachao Beti Padhao	Distric Collector, BBBP, North Sikkim	...	...	47.50
Conservation of Aquatic Eco Systems	State Environment Agency	0.60	...	...

**APPENDIX -VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

<b>Centrally Sponsored Scheme - Contd.</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Design and Technical Upgradation Scheme	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	...	1.66	...
Development Programme	Sikkim Livestocks Development Board	251.82	...	...
	Sikkim Cooperative Milk Producers Union Ltd.	637.20	...	...
Environmental Education Awareness and Training	State Environment Agency	...	48.88	71.19
Establishment Expenditure AYUSH	SMPB Sikkim	...	...	281.89
Establishment Expenditure Higher Education	Ash Bahadur Subba	...	...	0.19
	Mrs. Jyotshna Mayee Patra	...	...	0.40
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	SWSM Sikkim,Gangtok	16,358.96	...	...
Human Resource Development- Handicrafts	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	...	...	32.28
Innovation Technology Development and Deployment	Sikkim State Council of Science and Technology	...	85.54	...

## APPENDIX -VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

<b>Centrally Sponsored Scheme - Contd.</b>		(₹ in lakh)		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Incentivization of Panchayat	Rhenock GPU	5.00	...	...
	Singhik Sentam GPU	10.00	...	...
	Tingovong GPU	5.00	...	...
	Budangkamarey GPU	8.00	...	...
	Lungchokkamarey GPU	8.00	...	...
	EDZP Sikkim	50.00	...	...
Management Suport to Rural Development Programs and Strengthening of District Planning Process	State Institute of Rural Devevelopment	...	215.92	...
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Sikkim Liovestocks Development Board	...	10.26	...
National Rural Health Mission	State Health Society Sikkim.	983.00	...	...
National Programme for Youth and Adolencent Development	Sports and Youth Affairs Department	...	13.50	...

**APPENDIX -VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

<b>Centrally Sponsored Scheme - Contd.</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
NER Textiles Promotion Scheme	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	...	68.70	20.90
Pollution Abatement	State Pollution Control Board, Sikkim	...	...	7.00
Promotional Services Institutions and Programme	Sikkim Industrial Development and Investment Corporation Ltd. (SIDICO)	...	...	2.45
Rastriya Gokul Mission	Sikkim Livestocks Development Board	...	...	677.98
Scheme for Prevention of Alcoholism and Substance (DRUGS) Abuse	Association for Social Health in India	...	...	18.55
Pradhan Mantri Kisan Sampada Yojana	Sikkim Livestock Processing and Development Corporation Ltd.	...	90.51	...
	Government Fruit Preservation Factory	...	83.00	...
Research, Training and Studies of Road Safety Schemes	Sikkim Nationalised Transport	...	587.61	...
SARDP for NER Financed from NIF	District Collector-West	...	814.05	...
Reserarch and Development -DST	Sikkim State Council of Science and Technology	...	125.86	...



**APPENDIX -VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

<b>Centrally Sponsored Scheme - Contd.</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Reserarch and Development -DST	National Institute of Technology, Sikkim	...	3.50	...
National Hydrology Project	Water Resources and River Development Deptt.	...	190.00	...
National Action Plan for Drug Demand Reduction	Association for Social Health in India	23.47	...	...
	Sajeevani Rehab Society	22.26	...	...
Small Hydro Power - Grid Interactive	Sikkim Power Development Corporation Ltd.	...	...	5.00
Organic Value Chain Development for North East Region	Sikkim Organic Mission	795.69	...	...
Rashtriya Pashudhan Vikas Yojana	Sikkim Livestocks Development Board	16.96	...	...
Mahatma Gandhi National Rural Gurantee Program	State Rural Employment Guarntee Agency	7,462.55	...	...
Transport Planning and Capacity Building in Urban Transport	Sikkim Urban Development Agency	...	...	46.44

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**APPENDIX -VI**


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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

<b>Centrally Sponsored Scheme - Concltd.</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Promotion of Apprenticeship	NHPC Ltd.	3.85	...	...
	PIA-NHPC Ltd. Rangit Power Station	1.12	...	...
Samarthya (BBBP Creche PMMVY Gender Budget Research Skikkim	District Collector, BBBP, North Sikkim	22.20	...	...
Sambal (One Stop Centre Mahila Police Volunteer Women Helpline	DC, OSC	15.00	...	...
	District Collector, OSC	35.79	...	...
	OSC South Sikkim	15.00	...	...
	Social Justic Empowerment and Welfare	71.82	...	...
India Covid-19 Emergency Response and Health Systems Preparedness	State Health Society Sikkim.	3,122.00	...	...
	<b>Total</b>	<b>29,925.29</b>	<b>3,013.74</b>	<b>1,472.01</b>

## APPENDIX -VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

Central Sector Scheme		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Electornic Governance	Centre for Research & Training in Informatics	173.35	...	...
Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Muyal Liang Trust (MLT)	...	9.47	21.79
	Human Development Foundation of Sikkim, GRBA Road Chongey Tar, Gangtok, East Sikkim (HUMANSIKKIM)	27.18	...	8.68
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	AIC SMU Technology Business Incubation Foundation	...	170.00	...
	Eklavya Model Residential School Swayem North Sikkim	12.00	...	...
e-Courts Phase II	Registrar General, High Court of Sikkim	77.10	101.22	161.17
Environmental Information Systems	State Environment Agency	180.64	70.13	70.54
	Sikkim State Council of Science & Technology	109.32	27.22	...
India Covid-19 Emergency Response and Health Systems Preparedness	State Health Society Sikkim.	30.00	172.00	...
Pradhanmantri Kisan Samman Nidhi	Department of Food Security and Agriculture Development Sikkim	678.76	573.22	...
Integrated Development of Tourist Circuits Around Specific Themes (Swadesh Darshan)	Sikkim Tourism Development Corporation Ltd.	893.14	2,443.48	302.93

## APPENDIX -VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

<b>Central Sector Scheme - Contd.</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Kala Sanskriti Vikas Yojana	Khachod Pema Woeling Trust	...	9.04	5.26
	Himalayan Heritage Research and Development Society	7.50	5.00	3.38
	Sikkim Mahila Kalyan Sangh	...	2.50	...
	Sivik Samdup Maney Lhakhang Managing Committee	...	12.50	...
	Thubten Gatsal Ling Sumin Gumpa Managing Committee	...	10.00	...
	The Tingkye Gonjang Nyingma Trust	15.00	...	...
Member of Parliament Local Area Development Scheme (MPLAD)	District Collector East District	200.00	750.00	750.00
Marketing Support and Services	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	3.01	...	6.81
National AIDS and STD Control Programme	Sikkim State AIDS Control Society	873.62	774.24	554.19
R&D in IT/Electronics	National Institute of Technology, Sikkim	...	29.13	...
National Handloom Development Programme	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	59.70	19.73	26.16
National Service Scheme	Sikkim State NSS Cell	113.65	101.81	166.35

## APPENDIX -VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

<b>Central Sector Scheme - Contd.</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Khelo India	Khelo India SYDB Sports and Youth Affairs	547.22	371.00	...
Top Class Education for Scs	National Institute of Technology, Sikkim	4.04	6.03	...
Schemes for differently Abled Persons	DDRC Gangtok	...	12.00	...
Schemes of North East Council - Special Development Projects	Travel Agents Association of Sikkim	76.82	73.54	...
	Sikkim University	...	51.49	...
	Toursim Deptt.	...	2.00	...
	District Collectors	...	10.00	...
	Sikkim Industrial Development and Investment Corporation Ltd. (SIDICO)	34.87	139.45	...
	Sikkim Manipal Institute of Technology	6.00	...	...
Science and Technology Institutional and Human Capacity Building	Sikkim Manipal Institute of Technology	...	2.50	5.00
	Sikkim State Council of Science and Technology	82.76	78.24	120.46
	Sikkim University	29.01	38.19	288.34

## APPENDIX -VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Contd.**

<b>Central Sector Scheme - Contd.</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive	Sikkim Tourism Development Corporation Ltd.	900.44	...	...
Environmental Education, Awareness and Training	State Environment Agency	65.99	...	...
Conservation Development and Sustainable Management of Medicinal Plants	Regional Ayurveda Research Institute (Gangtok)	25.00	...	...
	SMPB, Sikkim	27.00	...	...
Startup India Seed Fund Scheme	AIC SMU Technology Business Incubation Foundation	126.00	...	...
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	State Institute of Rural Development	100.00	...	...
R and D in IT/Electronics/CCBT	NIELIT Gangtok	120.00	...	...
Designing Innovative Solutions for Holistic Access to Justice in India	Sikkim State Commission for Women	19.48	...	...
Livestock Health and Disease Control	Sikkim Livestocks Development Board	183.57	...	...
Solar Power-Off Grid	Sikkim Renewable Energy Development Agency	2.94	...	...
Official Development Assistance for Sustainable Development Goals	SPV - Sspirational, West Sikkim	1.20	...	...
Land Records Modernization Programme	Sikkim Geo-Tech Society	786.73	...	...

**APPENDIX -VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES) - Concl'd.**

<b>Central Sector Scheme - Concl'd.</b>		<b>(₹ in lakh)</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Government of India Releases</b>		
		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
Domestic Promotion and Publicity including Market Development Assistance	Tourisum and Civil Aviation Department, Sikkim	50.00	...	50.00
Management Support to Rural Development Programs and Strengthening of District Planning Process	State Institute of Rural Devevelopment, Sikkim	498.83	...	...
Biotechnology Research and Development	Sikkim Manipal Institute of Technology	29.82	...	...
	Sikkim University	105.16	...	...
Innovation, Technology Development and Deployment	Sikkim State Council of Science and Technology	95.00	...	...
	Sikkim University	4.22	...	...
Research and Development	National Institute of Technology Sikkim	8.00	...	...
	Sikkim University	29.43	...	...
Schemes for differently Abled Persons	Unique Disability Identity	9.00	...	...
National Fellowship and Scholarship for higher education of ST Students	National Institute of Technology Sikkim	1.28	...	...
<b>Total</b>		<b>7,423.78</b>	<b>6,065.13</b>	<b>2,541.06</b>
<b>Grant Total</b>		<b>37,349.07</b>	<b>9,078.87</b>	<b>4,013.07</b>

Notes:-

The figures are taken from the 'Public Financial Management System (PFMS)' portal of the Controller General of Accounts. These are unaudited figures.

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**APPENDIX - VII**

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**ACCEPTANCE AND RECONCILIATION OF BALANCES**

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(₹ in lakh)

Head of Account	Number of acceptances awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2022
NIL			

Notes: There is no difference in the departmental balances till the end of March 2021



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**APPENDIX - VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES**


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Sl. No	Name of Project	Capital Outlay during the year			Capital Outlay to the end of year			Revenue Receipts during the year			Revenue for gone or remission during the year	Total revenue during the year (Column 11 and 12)	Working expenses and maintenance during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Dir-ect	In-direct	Total	Dir-ect	In-direct	Total	Direct revenue Public Works receipts	Indirect revenue	Total			Dir-ect	In-direct	Total	Surplus of revenue over (Column 13) or excess of expenditure (Column 16) over revenue (column 13) (-)	Rate per cent on capital outlay to the end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of revenue(-)	Rate per cent on capital outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A. IRRIGATION WORKS																NIL *				
Productive-(Details by Projects/Schemes)Total-Productive																				
Unproductive-(Details by Projects Schemes)Total-Unproductive																				
Total A																				
B. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.																				
(Details by Projects/Schemes)																				
Total B																				
Grand Total																				

\* No Irrigation scheme has been declared as commercial in the State.

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Police Heardquarters</b>												
1	Construction of Women's Barrack at PTC, Yangang	313.44	10.02.20	10.02.20	24.12.21	65	150.00	190.00	123.44	...	...	...
2	Construction of Model Police Station at Gyezling	329.44	06.04.21	06.04.21	05.06.23	40	46.00	46.00	283.44	...	...	...
3	Construction of Model Police Station at Nayabazar	257.79	03.02.21	03.02.21	03.02.24	25	35.00	35.00	222.79	...	...	...
4	Construction of Fire Station at Soreng	524.50	21.02.18	29.03.18	28.03.20	85	0.00	265.44	259.06	...	...	...
5	Construction of 2nd & 3rd IRBn HQ at Mangley	1,523.00	04.03.14	04.03.14	31.03.21	96	0.00	1,434.95	88.05	1,999.00	28.09.18	...
<b>Total</b>		<b>2,948.17</b>	...	...	...	...	<b>231.00</b>	<b>1,971.39</b>	<b>976.78</b>	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in percent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Building &amp; Housing Department</b>												
1	Construction of SDO's Office at Pakyong	516.61	09-10-2014	2014	2019	90	40.00	315.79	200.82	...	...	...
2	Construction of Security Boundary fencing at Raj Bhawan	750.61	28-11-2011	2012	2013	65	...	391.38	359.23	...	...	...
3	Construction of Speaker's bungalow at Gangtok	841.18	15-09-2014	2014	2016	55	100.00	390.21	450.97	...	...	...
4	Construction of Chief Secretary's bungalow at Gangtok	604.15	15-09-2014	2014	2016	99	165.00	529.62	74.53	...	...	...
5	Construction of DGP's bungalow at Gangtok	430.33	15-09-2014	2014	2016	90	63.21	407.30	23.03	...	...	...
6	Construction of Composit Check Post at Reshi	586.68	03-02-2015	2011	2017	30	100.00	265.53	321.15	...	...	...
8	Construction of Community Centre at Jorhang, South Sikkim	1,093.48	18-06-2009	2009	2014	98	300.00	999.90	93.58	...	...	...
9	Construction of Ethnic Cultural Centre, Buriakhop, West Sikkim (Phase-I)	10,000.00	06-03-2017	2017	2020	12	...	1,199.98	8,800.02	...	...	...
10	(i) Construction of Gyan Mandir State Library, Gangtok (Phase-I)	19,996.00	25-01-2017	2017	2021	38	3,000.00	7,616.01	12,379.99	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Building &amp; Housing Department - Contd.</b>												
11	Construction of Folk History Centre at Assam Lingzey, Gaucharan (Phase-I).	11,000.00	27-02-2018	2017	2018	15	0.00	1,399.64	9,600.36	...	...	...
12	Construction of Sub-Divisional Megistrate Complex at Dentam, West Sikkim	547.08	13-02-2017	2017	2018	79	59.57	292.90	254.18	...	...	...
13	Construction of Sub-Divisional Megistrate Complex at Jorthang, South Sikkim	540.11	10-08-2017	2017	2018	27	35.00	79.41	460.70	...	...	...
14	Construction of Sub-Divisional Megistrate Complex at Rangpo, East Sikkim	540.11	30-30-2017	2017	2018	30	5.26	52.11	488.00	...	...	...
15	Construction of Sub-Divisional Megistrate Complex at Yangyang, S. Sikkim	587.18	30-11-2017	2017	2018	25	50.00	144.82	442.36	...	...	...
16	Underground Parking Space at Namchi (State Share) NESIDS =1477.00 Lakh. * STATE = 4052.79 Lakh. TOTAL = 5529.79 Lakh . *(Tender premium + Revised cost of NESIDS work)	5,529.90	...	2019	2022	20	1,886.00	3,010.20	2,519.59	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Building &amp; Housing Department - Contd.</b>												
17	Construction of Yatri Niwas at Krishna Pranami Mangaldham, Namphing, S. Sikkim	1,065.39	...	2020-21	2024	25	300.00	300.00	765.39	...	...	...
18	Construction of Co-operative Building at Nandugoan, S Sikkim	511.62	...	2020-21		30	99.96	199.96	311.66	...	...	...
19	Construction of Phuntsok Choeling Gumpa, Sribadam, W. Sikkim	693.70	...	2020-21		14	0.00	100.00	593.70	...	...	...
20	Construction of Singa Devi Mandir at Dalap, South Sikkim (Temi-Namphing)	18.51	...	2020-21		70	0.00	10.00	8.51	...	...	...
21	Construction of Church at Simkharka, Temi-Namphing, South Sikkim	107.29	...	2020-21	2022	15	0.00	10.00	97.29	...	...	...
22	Construction of Urgen Theme Wasaling Gurung Monastery at Ningreymang, (Namthang-Rateypani) South Sikkim	193.21	...	2020-21		27	50.00	50.00	143.21	...	...	...
23	Construction of Nima Choeling Gumpa near BDO Turnig, Namthang, S. Sikkim	67.05	...	2020-21	2021	80	0.00	30.00	37.05	...	...	...
24	Construction of Pema Choeling Gumpa, Salghari, S. Sikkim	266.57	...	2020-21	2023	29	50.00	74.97	191.60	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Building &amp; Housing Department - Contd.</b>												
25	Construction of Pema Wazerling Gumpa at Kateng, South Sikkim	360.53	...	2020-21	2023	42	100.00	124.99	235.54	...	...	...
26	Conceptualizing, Drawing, Design of 300 Bedded District Hospital at Namchi	56,126.00	...	2020-21	2024	18	7,091.00	10,091.00	46,035.00	...	...	...
27	Construction of Stairway to Heaven (Allocation transferred from Culturre Deptt. w.e.f. 2021-22)	2,202.92	...	2018	2020	30	200.00	1,078.39	1,124.53	...	...	...
28	Construction of Schedule Cast Bhawan at Development Area. Gangtok ( Allocation transferred from Social Justice w.e.f. 2020-21)	1,021.70	...	2017	2020	80	100.00	521.48	500.22	...	...	...
29	Construction of Nepali Sanskriti Bhawan at Jorethang, South Sikkim	2,735.73	...	2021-21	2024	7	200.00	200.00	2,535.73	...	...	...
30	Replacement of Roof of Old Raj Bhawan Building (File No. 39/GOS/B&H)	142.21	...	2021-22	2022	73	97.15	97.15	45.06	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Building &amp; Housing Department - Contd.</b>												
31	Vertical Extention at Gyalshing District Hospital flu Clinic, and creation of ICU Units in West Sikkim (file No.899/Div/BLD/2021)	209.84	...	2021-22	2022	75	100.00	100.00	109.84	...	...	...
32	Re-Development of Bhanu Park at Zero Point, Gangtok (file No.092/(SD)HQ-IV)	169.99	...	2021-22	2022	60	99.92	99.92	70.07	...	...	...
33	Construction of Norbu Choling Gumpa, Nagi under Namthang-Rateypani Consituency (File no.06/GOS/B&H)	198.70	...	2021-22	2023	36	69.99	69.99	128.71	...	...	...
34	Construction of Nyagyar Nyingma Zyangchup Choling Gumpa at Buriakhop West Sikkim	565.61	...	2021-22	2024	30	172.43	172.43	393.18	...	...	...
35	Construction of Community Centre at Meerung under Syari Consituency, East Sikkim	303.00	...	2021-22	2024	11	33.37	33.37	269.63	...	...	...
36	(1) Construction of Community centre at Namthang in South Sikkim (File No.295/GOS/Bldgs/SE(s/w))	790.49		2021-22	2024	13	90.00	90.00	700.49			

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in percent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Building &amp; Housing Department - Concltd.</b>												
37	(2) Construction of Multi purpose Community Centre at Daragoan, Tadong (File No.117/GOS/B%H/HQ-III)	782.85	...	2021-22	2024	10	80.00	80.00	702.85	...	...	...
38	(3) Construction of Multi purpose Community Centre at Rong, North Sikkim	276.97	...	2021-22	2024	30	81.06	81.06	195.91	...	...	...
39	(4) Construction of Multi purpose Community Centre at Soreng	1,654.24	...	2021-22	2024	...	150.00	150.00	1,504.24	...	...	...
40	Construction of Thasya at Karthok Gumpa at Pakyong in East Sikkim	170.00	...	2021-22	2022	50	80.00	80.00	90.00	...	...	...
41	Construction of Shakti Sthal at Mungrang (Allocation transferred from Culture w.e.f. 22-23)	1,923.57	...	...	...	10	15,048.92	138.47	1,785.10	...	...	...
<b>Total</b>		<b>1,26,121.11</b>	...	...	...	...	<b>30,097.84</b>	<b>31,077.98</b>	<b>95,043.02</b>	...	...	...



## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Food &amp; Civel Supplies Department</b>												
1	Construction of Food Godown at Lachen in North Sikkim	154.00	21.11.17	10.08.2018	09.12.2021	85	49.85	109.07	44.30	...	...	...
2	Construction of Food Godown at Talkharka in Eas Sikkim	150.00	21.11.17	22.11.2018	30.09.2020	45	0.00	30.86	119.14	...	...	...
3	Construction of Food Godown at 13th Mile J.N. Road	175.00	21.11.2017	05.03.2018	04.09.2019	95	50.00	77.00	98.00	...	...	...
4	Construction of Food Godown at Temi in South Sikkim	187.00	18.02.2019	07.01.2020	06.04.2020	15	25.98	25.98	161.02	...	...	...
5	Construction of Food Godown at Dorongpani in South Sikkim	226.00	18.02.2019	07.01.2020	06.04.2020	8	91.52	142.61	83.39	...	...	...
6	Construction of Food Godown at Namthang in South Sikkim	194.00	18.02.2019	07.01.2020	06.04.2020	52	54.10	54.10	139.90	...	...	...
7	Construction of Food Godown at Tokal Bermiok in South Sikkim	210.00	18.02.2020	26.12.2019	25.03.2020	8	66.26	168.12	41.88	...	...	...
8	Construction of Food Godown at Kongri Naku in West Sikkim	206.00	18.02.2020	06.01.2020	07.12.2020	6	90.09	127.04	78.96	...	...	...
9	Construction of Food Godown at Kaluk in West Sikkim	238.00	18.02.2019	26.12.2019	25.03.2020	83	48.69	134.71	103.29	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Food &amp; Civel Supplies Department - Conclcd.</b>												
10	Construction of Food Godown at Uttarey in West Sikkim	240.00	18.02.2019	26.12.2019	25.03.2020	9	90.65	174.92	65.08	...	...	...
11	Construction of Food Godown at Soreng in West Sikkim	232.00	18.02.2019	07.01.2020	06.04.2020	78	78.26	78.26	153.40	...	...	...
12	Construction of Food Godown at Hee-Gaon in West Sikkim	190.00	18.02.2019	07.01.2020	06.04.2020	7	28.10	58.37	131.63	...	...	...
13	Construction of Food Godown at Darap in West Sikkim	206.00	18.02.2019	26.12.2019	25.03.2020	88	44.08	123.91	82.09	...	...	...
<b>Total</b>		<b>2,608.00</b>	...	...	...	...	<b>717.58</b>	<b>1,304.95</b>	<b>1,302.08</b>	...	...	...
<b>Sports and Youth Affairs</b>												
<b>G.O.I</b>												
1	Construction of indoor Gymnasium hall at soreng, West Sikkim	790.00	08.08.2019	2019	07.06.2022	7	123.03	423.03	366.97	...	...	...
2	Construction of synthetic Truf football ground at plajor stadium, Gangtok	498.25	18.03.2021	2021	07.06.2022	5	245.00	245.00	253.25	...	...	...
3	Construction of multipurpose indoor hall at jorethang South Sikkim	446.85	09.02.2021	2021	08.02.2023	35	149.50	149.50	297.35	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Sports and Youth Affairs - Contd.</b>												
4	Construction of playground & archery ground with allied facilities at Phodong monsatic school, North Sikkim	158.44	15.02.2021	Jul-05	28.02.2023	7	79.22	79.22	79.22	...	17.4.2020	...
5	Construction of Futsal (Indoor Football) field at Lachung North Sikkim BADP	96.00	20.07.2020	2020	19.02.2022	65	49.99	49.99	46.01	...	...	...
6	Hall at Lachen in North Sikkim BADP	220.00	17.12.2018	2018	16.12.2019	4	0.00	68.00	152.00	...	...	...
7	Construction of riverside sports & Allied facilities at Lachung in North Sikkim BADP	60.00	08.03.2021	2021	07.11.2022	3	0.00	0.00	60.00	...	...	...
8	Development of Archery Ground at Gerethang Lachen, in North Sikkim	70.00	23.02.2021	2021	22.10.2022	7	0.00	0.00	70.00	...	...	...
9	Construction /Extension of playground at Begha, West Sikkim (Phase-I)	21.00	13.08.2018	2018	12.08.2022	7	0.00	0.00	21.00	...	...	...
10	Construction/Extension of ground at Begha, sec.school under Maneybong Dentam Constituency, West Sikkim (Phase-II)	150.00	1.1.2019	2019	10.7.2022	75	0.00	45.00	105.00	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Sports and Youth Affairs - Contd.</b>												
11	Upgradation of Kyongsa playground upto international with track and field	2,798.00	8.4.2018	2018	Jul-22	85	...	1,377.09	1,420.91	...	...	...
12	Construction of approach road and parking soreng stadium	800.00	20.08.2014	2014	Jul-22	0	200.00	760.07	39.93	...	...	...
13	Construction of playground/stadium i/c gallery at Jawbari, Soreng		20.08.2014	2014	Jul-22	96				...	...	...
14	Upgradataion of football stadium with other allied facilities at Mangan North Sikkim Phase II, NLCR	940.00	06.8.2019	2019	31.12.2022	62	...	318.60	621.40	...	...	...
15	Upgradation of football stadium with other allied facilities at jorethang in south sikkim	756.55	24.02.22	2022	23.08.2023	13	...	...	...	...	...	...
16	Boxing Arena and up-gradation of Existing sports infrastructure at Resithang Khelgaon, East Sikkim	907.64	27.01.2021	2021	26.01.2023	4	...	141.69	765.95	...	...	...
17	upgradation of playground at Dikling Seniro Secondary School	30.00	18.02.2021	2021	30.03.2022	33	8.29	8.29	21.71	...	...	...
18	Upgradation of Melaground at Rongali under chujachen constituency, East Sikkim	40.00	18.02.2021	2021	30.06.2022	87	...	...	40.00	...	...	...

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## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Sports and Youth Affairs - Contd.</b>												
19	Extension of playground and construction of Gallery at Government Secondary School South Regu, East Sikkim	22.00	18.02.2021	2021	30.03.2022	95	18.77	18.77	3.23	...	...	...
20	Extension of ground and construction of gallery at Enchey Monastic School	25.04	18.02.2021	2021	10.04.2022	5	0.00	0.00	25.04	...	...	...
21	Extension of Schoold ground at primary school under 21-Lingdong Burfok GPU	15.00	18.02.2021	2021	30.06.2022	9	0.00	0.00	15.00	...	...	...
22	Extension of playground at Manu Secondary School North	20.00	18.02.20	2021	30.06.2022	9	0.00	0.00	20.00	...	...	...
23	Extension of playground at Pegong, LPS, North	10.00	18.02.2021	2021	30.06.2022	97	0.00	0.00	10.00	...	...	...
24	Extension of public ground at Aarubotay, soreng in West Sikkim	15.00	24.02.21	2021	22.05.2022	9	0.00	0.00	15.00	...	...	...
25	Construction of Public ground at chota Samdong, Dewantar in West Sikkim	35.72	04.02.21	2021	3.02.2022	85	4.60	4.60	31.12	...	...	...
26	Extension of playground at Mendogoan JHS, (w) under Soreng Chakung in West Sikkim	20.00	23.02.21	2021	22.05.2022	25	0.00	0.00	20.00	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Sports and Youth Affairs - Contd.</b>												
27	Construction of public ground at Lungyam ward no. 6 under Lunchok Salangdang	20.00	24.02.21	2021	22.05.2022	8	0.00	0.00	20.00	...	...	...
28	Extension of Gallery of Hee public Playground in West Sikkim	30.00	24.02.21	2021	22.05.2022	7	0.00	0.00	30.00	...	...	...
29	Consstruction of pavillion and Ground Development works at Reshi Secondary School, west sikkim	60.42	20.02.21	2021	18.07.2022	3	4.27	4.27	56.15	...	...	...
30	Playground at Tingting Primary school under Yuksom Tashiding	15.00	24.02.21	2021	23.03.2022	85	0.00	0.00	15.00	...	...	...
31	Playground at Kongri JHS under Yuksom Tashiding	25.00	25.02.21	2021	23.04.2022	8	0.00	0.00	25.00	...	...	...
32	Extension of Playground at Sakyong SSS West	20.00	24.02.21	2021	22.05.2022	9	0.00	0.00	20.00	...	...	...
33	Construction/Extension of Ground at Government Primary School at Meyong West	15.00	16.02.21	2021	03.02.2022	8	9.73	9.73	5.27	...	...	...
34	Construction of public ground at Mamlay Kamrang	36.00	18.02.21	2021	30.11.21	75	0.00	0.00	36.00	...	...	...
35	Extension and upgradation of public ground at Assangthang, South Sikkim	27.61	18.02.2021	2021	30.11.2021	95	24.83	24.83	2.78	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Sports and Youth Affairs - Contd.</b>												
36	Extension of public ground at Sirisey under poklok Denchung GPU under Poklok Kamrang	25.00	18.02.2021	2021	30.11.2021	9	11.52	11.52	13.48	...	...	...
37	Construction of public ground at Rateypani, Poklok Kamrang	20.00	18.02.2021	2021	30.11.21	95	15.79	15.79	4.21	...	...	...
38	Development of school ground at Bikmat SS, Poklok Kamrang	15.00	18.02.2021	2021	30.11.2021	97	8.00	8.00	7.00	...	...	...
39	Construction of volleyball ground at Kabrey School in Namthang, South Sikkim	25.00	18.02.21	2021	30.11.2021	9	12.51	12.51	12.49	...	...	...
40	Upgradation of school ground and construction of galleries at Mellidara Secondary School in South Sikkim	43.71	18.02.21	2021	30.11.2021	9	15.36	15.36	28.35	...	...	...
41	upgradation of school ground of simharka primary school underr Ben Namphik GPU	15.00	18.02.21	2021	30.11.2021	95	7.00	7.00	8.00	...	...	...
42	Extension and restoration works to school playground at Tarku Secondary School, South Sikkim	20.28	18.02.2021	2021	30.11.2021	8	0.00	0.00	20.28	...	...	...
43	Construction of playground at Timburbong SS in West Sikkim	72.00	5.04.2022	2021.00	4.03.2022	7	47.78	47.78	24.22	...	...	...

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## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Sports and Youth Affairs - Concltd.</b>												
44	Construction of public playground at Denchung	35.00	18.02.2021	2021.00	30.08.2021	95	15.29	22.29	12.71	...	...	...
45	Construction of public playground at Tokal Bermiok in	35.00	31.3.20	2021	30.08.2021	85	0.00	0.00	35.00	...	...	...
<b>Total</b>		<b>9,500.51</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,050.48</b>	<b>3,867.93</b>	<b>4,876.03</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Education Department</b>												
<b>A. SPA</b>												
1	Construction of Basketball Court, vertical extension of Annex block approach road to ground, construction of reservior tank, upgradation of play field & construction of car park at GDC Tadong, East.	324.59	2010	21.09.10	3.17	62	0.00	184.62	139.97	...	...	...
2	Renovation & special repair of staff quarter 3 Block 18 units at GDC Tadong East	54.55	...	01.12.10	3.17	9	0.00	20.28	34.27	...	...	...
3	Construction of 5RSB at Deythang JHS, West	38.00	...	15.09.14	12.20	7	0.00	34.74	3.26	...	...	...



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## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>C. NLCPR</b>												
									...			
1	Construction of MPH cum 12RSB at Assanlingzey SSS East	239.11	2011-12	08.06.12	31.09.22	96	0.00	212.85	26.26	...	...	...
2	Construction of MPH cum 12RSB at Dikling SSS East	332.99	2011-12	12.09.12	31.08.22	96	0.00	221.26	111.73	...	...	...
3	Construction of MPH cum 12RSB at Sadam SSS South	308.51	2012-13	18.09.12	17.09.14	9	0.00	114.25	194.26	...	...	...
4	Construction of Model School at Assam Lingzey East	1,187.82	2012-13	14.10.14	31.08.21	94	100.00	905.95	281.87	...	...	...
5	Construction of MPH cum 12RSB at Singtam SSS East	445.00	2011-12	16.08.12	13.10.19	9	0.00	348.24	96.76	...	...	...
6	Construction of MPH cum 12RSB at Kaluk SSS West	229.35	2011-12	25.03.2013	31.03.2021	83	0.00	166.25	63.10	...	...	...
7	Construction of auditorium at TNA	650.00	...	09.07.2018	2021	25	5.32	285.96	364.04	...	...	...
<b>D. HCM TOUR (Phase - I)</b>												
										...	...	...
1	Construction of Auditorium at Rangpo Mining SS East	53.84	...	24.03.12	23.09.13	7	0.00	49.00	4.84	...	...	...
2	Construction of Auditorium at Rumtek SSS East	54.59	...	26.02.12	9.2015	92	0.00	35.07	19.52	...	...	...

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## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>D. HCM TOUR (Phase - I)</b>												
3	Construction of 6RSB at TNA Gtk. East	54.22	...	02.03.12	9.15	5	0.00	45.95	8.27	...	...	...
4	Construction of Class - III staff Qtr. At Hee-Gyathang SSS North	76.05	2011-12	03.03.11	16.02.13	62	0.00	29.69	46.36	...	...	...
5	Construction of 4RSB at Suntaley Makerzung PS South	33.13	2014-15	17.02.14	31.03.17	6	0.00	9.44	23.69	...	...	...
6	Construction of Auditorium at Uttarey West	52.16	2012	14.06.12	30.09.17	95	0.00	50.22	1.94	...	...	...
7	Construction of Hostel Building at Kyongsa Girls SSS West	79.51	...	20.06.12	12.2017	9	0.00	73.73	5.78	...	...	...
8	Construction of 4RSB at Leythang PS West	31.79	...	31.07.12	12.2017	99	0.00	5.47	26.32	...	...	...
9	Construction of 4RSB at Reythang PS West	34.00	...	02.04.12	12.2017	8	0.00	27.21	6.79	...	...	...
10	Construction of 4RSB at Lower Takuthang PS West	36.26	2012-13	10.02.12	12.2017	55	0.00	9.82	26.44	...	...	...
11	Construction of Auditorium at Timburbong SS West	50.89	2011	17.03.12	12.2017	98	0.00	28.66	22.23	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>D. HCM TOUR (Phase - I)</b>												
12	Repair of School bldg and qrt at Tashiding SS	15.20	2010-11	...	...	6	0.00	9.62	5.58	...	...	...
<b>E . HCM Tour</b>												
1	Vertical Extension for MPH at Temi SSS South	72.08	2014-15	16.02.15	15.02.16	73	0.00	59.75	12.33	...	...	...
2	Construction of Class -III Quarteer at Bermiok Tokal SSS South	73.35	2014-15	06.03.14	05.03.20	58	0.00	49.00	24.35	...	...	...
3	Construction of 4RSB at Amallay PS South	43.99	2014-15	05.03.14	06.04.19	55	0.00	24.78	19.21	...	...	...
4	Construction of 6RSB at Kamarey JHS South	59.17	2014	07.03.14	08.03.16	9	0.00	36.60	22.57	...	...	...
5	Construction of 4RSB at Kateng Dingtar PS South	45.50	2014	10.03.14	31.10.16	8	0.00	10.72	34.78	...	...	...
6	Construction of 4RSB at Karjee PS West	47.72	2015	02.10.2014	19.02.2016	6	0.00	20.63	27.09	...	...	...
7	Construction of 4RSB at Suntalay PS West	45.78		2.2014	12.2017	93	0.00	37.30	8.48	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
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(₹ in lakh)

## Education Department - Contd.

## F. State Plan

1	Construction of Principal Quarter & Ground Upgradation at Namthang Senior Secondary School	77.03	2019	03.06.2019	07.12.2021	96	0.00	33.74	43.29	...	...	...
2	Construction of 4RSB at Govt. JHS at Badamtam	61.86	2018	29.11.2018		31	0.00	20.02	41.84	...	...	...
3	Construction of food court at Government college Kamrang	406.61	2017	06.06.17	03.04.2020	4	0.00	88.52	318.09	...	...	...
4	Construction of School Playground at Pachay Senior Sec.School	33.00	2018-19	25.02.2019	15.06.2021	9	0.00	10.00	23.00	...	...	...
5	Construction / Upgradation of School ground with pavillion at Padamchey SS East	43.32	...	29.11.2018		4	0.00	10.75	32.57	...	...	...
6	Construction of 6RSB at Rongli JHS East Sikkim	80.93	...	24.02.18		85	0.00	77.41	3.52	...	...	...
7	Construction of 4RSB cum Multipurpose Hall at Taksang Primary School	75.80	...	29.11.2018		2	0.00	56.91	18.89	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>F. State Plan</b>												
8	Construction of 12RSB cum MPH at Middle Gyalshing Sec.School under Gyalshing Bermiok Constituency West Sikkim	337.09	2018-19	...	...	56	137.37	161.22	175.87	...	...	...
9	Construction of 6RSB at Kharpaney PS Soreng Chaung Constituency West Sikkim	95.15	2018-19	28.02.2019	29.12.2020	86	0.00	45.19	49.96	...	...	...
10	Construction of 7RSB at Sekrep Budhang PS Soreng Chaung Constituency West Sikkim	67.05	2018-19	01.06.2019	01.05.2020	72	0.00	32.43	34.62	...	...	...
<b>G. MSDP</b>												
1	Construction of 6RSB at Manul JHS North	83.56	...	05.05.11	31.03.17	99	0.00	74.35	9.21	...	...	...
2	Construction of 8RSB at Singhik SS North	142.96	2010-11	15.01.2011	31.12.19	95	0.00	139.83	3.13	...	...	...
3	Construction of 4RSB at Nampatam PS North	52.10	2012-13	22.03.13	31.03.17	87	0.00	34.18	17.92	...	...	...
4	Construction of 4RSB at Malling PS North	50.78	2012-13	31.03.13	31.12.21	9	0.00	46.16	4.62	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
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(₹ in lakh)

**Education Department - Contd.****H. 100 per cent CSS**

1	Establishment of Polytechnic College at Mangshila North	1,230.00	2009-10	12.03.2010	30.06.18	78	0.00	912.37	317.63	...	...	...
2	Establishment of Polytechnic College at Yangthang	1,230.00	...	10.2011	24.10.2011	86	119.88	702.91	527.09	...	...	...
3	Construction of State Council of Education Research and Training Burtuk	594.21	...	12.08.2017	...	65	0.00	161.01	433.20	...	...	...

**I. TSP**

1	Construction of MPH cum Classroom at Lachung SS North	250.47	2008-09	03.11.09	31.12.21	75	0.00	67.62	182.85	...	...	...
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**J. BADP**

1	Construction of 8RSB at Govt. Senior Secondary School Mangshila in North Sikkim	144.56	2017-18	22.04.2018	31.12.21	68	0.00	115.00	29.56	...	...	...
2	Construction of Boys and Girls Toilet at Lachen	24.79	2017-18	17.01.2018	27.12.2021	85	0.00	15.95	8.84	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>J. BADP</b>												
3	Construction of Toilet Block, Playground & Volleyball court at Thegu	56.82	...	21.11.2017	26.08.18	6	...	56.02	0.80	...	...	...
4	Construction of 6RSB at Mukrung JHS under Maneybong Dentam Constituency	80.00	...	07.08.2017			2.46	...	77.54	...	...	...
5	Construction of 8RSB at Nima Sherpa SSS at Ribdi Daramdin Constituency	150.00	2017-18	22.10.18	31.03.21	8	...	77.95	72.05	...	...	...
6	Construction of 4RSB cum MPH at Chungthang SS North	94.97	...	17.01.11	31.03.17	93	...	58.13	36.84	...	...	...
7	Construction of 10 Units Toilet at Lachen	39.48	2018-19	08.10.2019	31.12.2021	68	...	27.00	12.98	...	...	...
8	Construction of Science Block at Govt. SS in Lachen	49.76	2019-20	20.01.21	19.12.2022	74	...	37.00	12.76	...	...	...
9	Repair of Lachen SS	40.00	...	04.11.18	04.11.2019	...	19.86	39.86	0.14	...	...	...
10	Construction of 6RSB at Sarchok JHS North	69.90	2018-19	26.11.18	25.05.2020	93	...	30.00	39.90	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
K. PMRF												
1	Restoration of 6RSB at Shipgyar North	52.59		19.01.15	31.03.17	98	...	36.06	16.53	...	...	...
2	Restoration of 6RSB at Jhusing PS North	52.19		25.10.13	31.03.17	98	...	36.47	15.72	...	...	...
<b>L. CMRF</b>												
1	Construction of 4RSB at Taza JHS School	40.00	...	13.09.2017	...	7	...	39.99	0.01	...	...	...
2	Construction of 4RSB at Kaputhang Primary School	40.00	...	13.09.2017	...	7	...	39.99	0.01	...	...	...
3	Construction of 4RSB at Bhirkuna (CMRF)	40.00	...	13.09.2017	...	85	23.45	38.16	1.84	...	...	...
4	Construction of 4RSB at Linkey Secondary School	35.00	2017-18	12.02.2018	31.08.2022	88	...	11.45	23.55	...	...	...
5	Reconstruction of 4RSB to Lower Jarrong PS South	39.00	2012-13	20.04.13	19.10.2014	75	...	19.95	19.05	...	...	...



## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>M. NEC</b>												
1	Construction of Science Block at Government College Kamrang	1,130.37	2017	05.03.18	31.07.2022	8	233.11	816.86	313.51	...	...	...
2	Construction of Centre of Excellence at Chakung	1,480.43	2020-21	06.04.2021	05.04.2024	4	5.92	5.92	1,474.51	...	...	...
<b>N. SCA</b>												
1	Construction of GDC at Yangthang PH - II	5,234.03	2020-21	30.03.2021	30.03.2023	51	2,000.00	2,650.00	2,584.03	...	...	...
2	Construction of Netaji Subash Chandra Bose Centre of Excellence at Chakung West Sikkim	89,100.00	2020-21	06.04.2021	05.04.2024	4	5,000.00	8,000.00	81,100.00	...	...	...
<b>Consturction of School Building in Sikkim (Ongoing)</b>												
1	Const. Of C.S. Rai Memorial JHS Arithang	345.06	2018-19	31.08.2018	31.08.2020	75	...	167.49	177.57	...	...	...
2	Construction of 4RSB at Langlang SSS Yangthang	48.10	2018-19	18.01.2019	04.12.2021	98	...	33.08	15.02	...	...	...
3	Construction of 6RSB at Kharpani PS	94.84	2018-19	28.02.2019	29.12.2020	86	...	90.38	4.46	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>Construction of School Building in Sikkim (Ongoing)</b>												
4	Construction of 12RSB cum Gallery at Tadong SSS	235.89	2018-19	08.11.2018	08.05.2020	96	72.20	226.87	9.02	...	...	...
5	Establishment of New Degree College Mangshila	320.82	2019	04.12.2020	13.03.2021	3	150.00	213.14	107.68	...	...	...
<b>Total Works with own BH (Ongoing)</b>												
1	Construction of 4RSB at Tsong PS	35.00	2020	05.06.2018	05.06.2019	46	...	8.61	26.39	...	...	...
<b>North District</b>												
1	Construction of 4RSB at Govt. High School, Phamthang in North Sikkim	70.69	2021-22	21.12.2021	21.06.2023	21	14.36	14.36	56.33	...	...	...
2	Construction of 4RASB at Govt. Primary School Mollam in North Sikkim	70.03	2021-22	21.12.2021	21.06.2023	26	17.70	17.70	52.33	...	...	...
3	Construction of 4RSB at Govt. High School, Bringbon Dzongu in North Sikkim	70.20	2021-22	19.10.2021	17.04.2023	27	18.60	18.60	51.60	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>North District</b>												
4	Construction of 4RSB at Govt. Junior High School in North Sikkim	70.92	2021-22	15.11.2021	14.05.2023	26	17.68	17.68	53.24	...	...	...
5	Construction of 4RSB at Nom Govt. Primary School in North Sikkim	72.78	2021-22	02.11.2021	02.05.2023	22	15.58	15.58	57.20	...	...	...
6	Construction of 4RSB at Mangzing Govt. Primary School Dzongu North Sikkim	72.90	2021-22	16.11.2021	15.05.2023	22	15.40	15.40	57.50	...	...	...
7	Construction of 4RSb at Govt. Primary School Meyong in North Sikkim	70.89	2021-22	02.11.2021	02.05.2023	25	17.44	17.44	53.45	...	...	...
8	Construction of 4RSB at Govt. Secondary School Naga in North Sikkim	71.13	2021-22	02.11.2021	02.05.2023	25	17.62	17.62	53.51	...	...	...
<b>East - I, Sub Division</b>												
1	Costruction of 4RSB at Lt.C.S.Rai Memorial Govt. Sec. School Gangtok	72.66	2021-22	18.10.2021	17.10.2022	55	26.19	26.19	46.47	...	...	...
2	Construction of 4RSB at Lingding Junior High School Gangtok	79.17	2021-22	18.10.21	17.10.22	7	23.50	23.50	55.67	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>East - I, Sub Division</b>												
3	Construction of 4RSB at Govt. Senior Secondary School Ranka East Sikkim	66.36	2021-22	18.10.21	17.10.22	75	33.09	33.09	33.27	...	...	...
4	Construction of 4RSB at Govt. Senior Secondary School Bojoghari East Sikkim	69.24	2021-22	18.10.21	17.10.22	6	11.22	11.22	58.02	...	...	...
5	Construction of 4RSB at Pangthang Primary School	69.11	2021-22	18.10.2021	17.10.2022	65	23.76	23.76	45.35	...	...	...
6	Construction of 4RSB at Pangthang Junior High School	68.07	2021-22	18.10.2022	17.10.2023	5	14.84	14.84	53.23	...	...	...
7	Construction of 4RSB at Subhithang Primary School	66.93	2021-22	25.10.2021	24.10.2022	7	25.79	25.79	41.14	...	...	...
8	Construction of 4RSB at Dongeythang Primary School	67.99	2021-22	18.10.2021	17.10.2022	7	24.67	24.67	43.32	...	...	...
9	Construction of 4RSB at Sakyong Chisopani Junior High School	69.51	2021-22	18.10.2021	17.10.2022	35	10.03.	10.03	59.48	...	...	...
10	Construction of 4RSB at Tintek Chuba Primary School	67.23	2021-22	25.10.2021	24.10.2022	5	16.56	16.56	50.67	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>East - I, Sub Division</b>												
11	Construction of 4RSB at Laxminiketan Vidhay Mandir Primary School	64.53	2021-22	18.10.2021	17.10.2022	6	24.36	24.36	40.17	...	...	...
12	Construction of 4RSB at Macheylakha Primary School	67.79	2021-22	18.10.2021	17.10.2022	5	20.24	20.24	47.55	...	...	...
13	Construction of 4RSB at Biraspati Parsai Senior Secondary School Ranipool	67.02	2021-22	18.10.2021	17.10.2022	75	24.73	24.73	42.29	...	...	...
14	Construction of 4RSB at Martam Secondary School	82.51	2021-22	18.10.2021	17.10.2022	7	38.33	38.33	44.18	...	...	...
15	Construction of 4RSB at Trikutam Primary School	68.71	2021-22	25.10.2021	24.10.2022	52	11.82	11.82	56.89	...	...	...
16	Construction of 4RSB at Adampool Junior High School	89.61	2021-22	18.10.2021	17.10.2022	8	40.90	40.90	48.71	...	...	...
17	Construction of 4RSB with Terracotta roof at Lumsey Junior High School	73.63	2021-22	18.10.21	17.10.22	48	17.00	17.00	56.63	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>East - II Sub Division</b>												
1	Construction of 4RSB at Lamaten Primary School	70.21	2021-22	15.11.2021	14.11.2022	43	12.77	12.77	57.44	...	...	...
2	Construction of 4RSB at Parakha Junior High School	68.71	2021-22	15.11.2021	14.11.2022	42	11.23	11.23	57.48	...	...	...
3	Construction of 4RSB at Upper Linchey Primary School	70.21	2021-22	15.11.2021	14.11.2022	42	12.77	12.77	57.44	...	...	...
4	Construction of 4RSB at Lower Sumin SS	79.70	2021-22	15.11.2021	14.11.2022	45	22.85	22.85	56.85	...	...	...
5	Construction of 4RSB at Aho-Kissan Sr. Secondary School	67.79	2021-22	06.12.2021	05.12.2022	42	7.92	7.92	59.87	...	...	...
6	Construction of 4RSB at Pabyuk Senior Secondary School	69.21	2021-22	15.11.2021	14.11.2022	8	26.19	26.19	43.02	...	...	...
7	Construction of 4RSB at Nimthang Primary School	70.21	2021-22	22.11.2021	21.11.2022	48	1.53	1.53	68.68	...	...	...
8	Construction of 4RSB at Lower Nondok Junior High School	69.21	2021-22	22.11.2021	21.11.2022	42	16.53	16.53	52.68	...	...	...
9	Construction of 4RSB at Yalli Primary School	73.21	2021-22	15.11.2021	14.11.2022	2	1.52	1.52	71.69	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>East - II Sub Division</b>												
10	Construction of 4RSB at Primary Section of Rangpo SSS	68.45	2021-22	15.11.2021	14.11.2022	55	23.31	23.31	45.14	...	...	...
11	Construction of 4RSB at Jitlang Junior High School	78.45	2021-22	15.11.2021	14.11.2022	78	32.26	32.26	46.19	...	...	...
12	Construction of 4RSB at Chanatar Junior High School	69.21	2021-22	22.11.2021	21.11.22	77	18.27	18.27	5,094.00	...	...	...
13	Construction of 4RSB at Rhenock Khamdong J.H.S	70.21	2021-22	15.11.2021	14.11.22	43	8.13	8.13	62.08	...	...	...
14	Construction of 4RSB at Rongli Junior High School	67.78	2021-22	06.12.2021	05.12.2022	9	23.50	23.50	44.28	...	...	...
15	Construction of 4RSB at Thongsong Primary School	69.21	2021-22	15.11.2021	14.11.22	45	11.38	11.38	57.83	...	...	...
16	Construction of 4RSB at Lower Sudunglakha Primary School	69.21	2021-22	15.11.2021	14.11.22	62	13.03	13.03	56.18	...	...	...
17	Construction of 4RSB at Tarpin Sec.School	67.79	2021-22	15.11.2021	14.11.2022	73	19.19	19.19	48.60	...	...	...
18	Construction of 4RSB Titri Botey Primary School	69.21	2021-22	22.11.2021	21.11.2022	42	16.48	16.48	52.73	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>East - II Sub Division</b>												
19	Construction of 4RSB at Padamchey Secondary School	67.79	2021-22	15.11.2021	14.11.2022	58	12.70	12.70	55.09	...	...	...
20	Construction of Model Primary Building at Govt. Primary School, Budang	145.00	2021-22	06.11.2021	05.11.2022	62	21.89	21.89	123.11	...	...	...
<b>West District Soreng Sub Division</b>												
1	Construction of 4RSB at Sadhugaon Primary School	62.92	2021-22	19.10.2021	18.10.2022	2	7.50	7.50	55.42	...	...	...
2	Construction of 4RSB at Lower Timburbong Primary School	63.67	2021-22	19.10.2022	18.10.2022	35	12.92	12.92	50.75	...	...	...
3	Construction of 4RSB at Arubotey Primary School	63.77	2021-22	19.10.2022	18.10.2022	3	15.16	15.16	48.61	...	...	...
4	Construction of 4RSB at Jambu Dara Primary School	63.87	2021-22	19.10.2022	18.10.2022	5	15.00	15.00	48.87	...	...	...
5	Construction of 4RSB at Bara Samsing Primary School	70.21	2021-22	19.10.2022	18.10.2022	35	17.06	17.06	53.15	...	...	...
6	Construction of 4RSB at Sisney JHS	70.21	2021-22	19.10.2022	18.10.2022	35	16.16	16.16	54.05	...	...	...



## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>West District Soreng Sub Division</b>												
7	Construction of 4RSB at Sawali Gaon JHS	69.21	2021-22	19.10.2022	18.10.2022	35	17.06	17.06	52.15	...	...	...
8	Construction of 4RSB at Pipaley Secondary School	65.57	2021-22	01.02.2022	31.01.2023	4	12.00	12.00	53.57	...	...	...
9	Construction of 4RSB at Tafal PS	68.34	2021-22	19.10.2022	18.10.2022	32	13.00	13.00	55.34	...	...	...
10	Construction of 4RSB at HurGaon PS	66.41	2021-22	19.10.2022	18.10.2022	29	6.24	6.24	60.17	...	...	...
11	Construction of 4RSB at Lower Khani Shirbong PS	65.48	2021-22	19.10.2022	18.10.2022	32	8.00	8.00	57.48	...	...	...
12	Construction of 4RSB at Lunchok Secondary School	61.47	2021-22	16.12.2021	15.12.2022	35	15.00	15.00	46.47	...	...	...
13	Construction of 4RSB Ringyang PS	63.43	2021-22	19.10.2021	18.10.2022	4	10.79	10.79	52.64	...	...	...
14	Construction of 4RSB at Lungyang JHS	61.45	2021-22	19.10.2021	18.10.2022	65	21.80	21.80	39.65	...	...	...
15	Construction of 4RSB at Pureytar PS	63.43	2021-22	19.10.2021	18.10.2022	3	7.86	7.86	55.57	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>Gyalsing Sub Division</b>												
1	Construction of 4RSB at Boom Meli Primary School	63.98	2021-22	26.10.2021	25.04.2023	7	33.94	33.94	30.04	...	...	...
2	Construction of 4RSB at Nesha Arithang Primary School	63.98	2021-22	08.11.2021	07.04.2023	5	34.63	34.63	29.35	...	...	...
3	Construction 4RSB at Dhupi Dara JHS	63.44	2021-22	25.10.2021	24.04.2023	6	29.99	29.99	33.45	...	...	...
4	Construction of 4RSB at Middle Chongrong PS	63.98	2021-22	13.11.2021	12.05.2023	5	30.45	30.45	33.53	...	...	...
5	Construction of 4RSB at Pewthang Namprang PS	63.98	2021-22	13.11.2021	12.05.23	6	29.34	29.34	34.64	...	...	...
6	Construction of 4RSB at Upper Mangnam PS	63.98	2021-22	03.11.2022	02.05.2023	3	6.00	6.00	57.98	...	...	...
7	Construction of 4RSB at Middle Bhaluthang PS	65.57	2021-22	25.10.2021	24.06.2023	85	36.12	36.12	29.45	...	...	...
8	Construction of 4RSB at Chongzong PS	63.44	2021-22	25.10.2021	24.06.2023	35	6.55	6.55	56.89	...	...	...
9	Construction of 4RSB at Singdrong PS	64.79	2021-22	02.11.2021	01.05.2023	7	34.24	34.24	30.55	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>Gyalsing Sub Division</b>												
10	Construction of 4RSB at Pelling Chumbung SS	65.57	2021-22	31.12.2021	03.06.2023	4	20.00	20.00	45.57	...	...	...
11	Construction of 4RSB at Chewribotey PS	63.98	2021-22	26.10.2021	25.04.2023	35	7.64	7.64	56.34	...	...	...
12	Construction of 4RSB at Bermiok Martam Sr. Sec. School	63.44	2021-22	25.10.2021	24.04.2023	3	16.07	16.07	47.37	...	...	...
13	Construction of 4RSB at Byadung PS	63.98	2021-22	25.10.2021	24.06.2023	8	35.20	35.20	28.78	...	...	...
14	Construction of 4RSB at Lower Begha PS	63.44	2021-22	08.1.2021	07.05.2023	25	8.80	8.80	54.64	...	...	...
15	Construction of 4RSB at Jhakri Dunga PS	63.98	2021-22	04.03.2022	03.09.2004	1	15.92	15.92	48.06	...	...	...
16	Construction of 4RSB at Tamabong PS	63.98	2021-22	22.10.2021	21.04.2023	55	16.58	16.58	47.40	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>Sounth District</b>												
1	Construction of 4RSB at Sorok Manpur PS	68.10	2021-22	24.11.2021	23.11.2022	3	5.59	5.59	62.51	...	...	...
2	Construction of 4RSB at Nandugaon Suntley PS	68.16	2021-22	24.11.2021	23.11.2022	5	17.91	17.91	50.25	...	...	...
3	Construction of 4RSB at Dhargaon PS	67.16	2021-22	24.11.2021	23.11.2022	5	8.05	8.05	59.90	...	...	...
4	Construction of RSB at Salghari SS	68.64	2021-22	24.11.2021	23.11.2021	5	13.00	13.00	55.64	...	...	...
5	Construction of 4RSB at Chiyadara PS	68.41	2021-22	24.11.2021	23.11.2022	35	8.02	8.02	60.39	...	...	...
6	Construction of 4RSB at Barbotey PS	68.10	2021-22	24.11.2021	23.11.2022	4	9.00	9.00	59.10	...	...	...
7	Construction of 4RSB at Sokpey JHS	68.09	2021-22	23.11.2021	22.11.2022	3	6.40	6.40	61.69	...	...	...
8	Construction of 4RSB at Namchi Girls SSS	68.10	2021-22	24.11.2021	23.11.2022	15	5.00	5.00	63.10	...	...	...
9	Construction of 4RSB at New Sec.School Namchi	68.40	2021-22	24.11.2021	23.11.2022	6	17.00	17.00	51.40	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>Sounth District</b>												
10	Construction of 4RSB at Kabrey SS	69.20	2021-22	25.11.2021	24.11.2022	39	11.13	11.13	58.07	...	...	...
11	Construction of 4RSB at Turung SS	83.58	2021-22	13.12.2021	12.12.2022	25	7.85	7.85	75.72	...	...	...
12	Construction of 4RSB at Maypong JHS	68.10	2021-22	07.12.2021	06.12.2022	36	15.00	15.00	53.10	...	...	...
13	Construction of 4RSB at Lingdung SS	68.09	2021-22	03.12.2021	02.12.2022	42	24.96	24.96	43.13	...	...	...
14	Construction of 4RSB at Lamaten PS	68.09	2021-22	03.12.2021	02.12.2022	42	12.92	12.92	55.17	...	...	...
15	Construction of 4RSB at Raksom JHS	68.11	2021-22	06.12.2021	05.12.2022	34	12.49	12.49	55.62	...	...	...
16	Construction of 4RSB at Rikyap PS	68.10	2021-22	24.11.2021	23.11.2022	5	10.32	10.32	57.78	...	...	...
17	Construction of RSB at Chalamthang JHS	64.54	2021-22	27.11.2021	26.11.2022	36	12.98	12.98	51.56	...	...	...
18	Construction of 4RSB at Namphing SS	64.86	2021-22	27.11.2021	26.11.2022	65	9.95	9.95	54.91	...	...	...
19	Construction of 4RSB at Upper Togday PS	68.10	2021-22	23.11.2021	22.11.2022	4	17.53	17.53	50.57	...	...	...
20	Construction of 4RSB at Gangla PS	67.96	2021-22	05.12.2021	04.12.2022	34	16.50	16.50	51.46	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Contd.</b>												
<b>Sounth District</b>												
21	Construction of 4RSB at Banday PS under	68.05	2021-22	26.11.2021	25.11.2022	4	19.92	19.92	48.13	...	...	...
22	Construction of 4RSB at Rokdara PS	70.16	2021-22	18.11.2021	17.11.2022	5	15.00	15.00	55.16	...	...	...
23	Construction of 4RSB at Suntaley JHS	64.96	2021-22	31.12.2021	30.12.2022	4	6.10	6.10	58.86	...	...	...
<b>Individual Works (new)</b>												
1	Trus Roof and Repair of Namphong JHS, North Sikkim	41.87	2021	24.01.2022	24.06.2022	75	30.00	30.00	11.87	...	...	...
2	Construction of auditorium and extension of playground at Aho-Shanti SS East Sikkim	211.60	2021	25.02.2022	25.10.2024	26	50.00	50.00	161.60	...	...	...
3	Construction of auditorium hall with Gymhall at Srijunga SSS Bermiok in West Sikkim	325.18	2021	31.01.2022	16.06.2024	15	50.00	50.00	275.18	...	...	...
4	Construction of 8RSB cum MPH at Pema Rinzing Lama SSS Yangsum West	302.47	2021	13.01.2022	12.06.2024	17	50.00	50.00	252.47	...	...	...
5	Construction of playground and fencing at Buriakhop SSS	59.92	2021	25.02.2022	24.02.2023	5	30.00	30.00	29.92	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in percent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Education Department - Concl.</b>												
<b>Individual Works (new)</b>												
6	Groud extension and construction of gallery at Govt. Sec. School at Zoom	30.00	2021	04.02.2022	03.02.2023	7	20.00	20.00	10.00	...	...	...
7	Construction of compound fencing and gate at Soreng SSS	105.07	2021	01.11.2021		5	50.00	50.00	55.07	...	...	...
8	Construction of auditorium hall at Darap SSS West Sikkim	312.47	2021	27.01.2022	26.07.2024	16	50.00	50.00	262.47	...	...	...
9	Construction of New Stage and Compound fencing at Sumbuk SSS	184.21	2021	09.04.2022	08.10.2023	1	50.00	50.00	134.21	...	...	...
10	RCC fencing at Jortthang SSS South Sikkim	89.37	2021	12.01.2022	13.10.2022	9	50.00	50.00	39.37	...	...	...
11	Construction of auditorium hall at Jorethang SSS	401.93	2021	25.03.2022	24.03.2023	1	50.00	50.00	351.93	...	...	...
12	Upgradation of Playground at Nar Bahadur Bhadari College, Tadong in East Sikkim	520.41	2021	15.03.2022	24.06.2022	5	50.00	50.00	470.41	...	...	...
<b>Total</b>		<b>1,18,179.56</b>					<b>10,064.04</b>	<b>20,877.51</b>	<b>1,02,343.93</b>			

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in percent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Public Health Engineering Department</b>												
1	Augmentation of water supply scheme for Namthang Bazaar from Paha Khola & Khop source in South Sikkim (NEC)	949.30	09.05.2017	10.04.2018	30.09.22	98	127.82	210.50	...	...	...	...
2	Providing water supply scheme to Central University of Sikkim located at Yangang from Burphong Khola source in South Sikkim (NLCPR)	4,617.33	22.03.2016	18.09.2017	30.09.22	98	1,143.83	4,617.33	...	600	Apr.-22	...
3	Augmentation of Legship W/S/S in West Sikkim	733.59	09.02.2014	27.02.2015	30.09.22	98	120.01	591.24	142.35	...	...	...
4	Pollution Abatement scheme of River Ranichu (through rorochu) for zone III Gangtok	9,466.21	21.08.2018	2018	12.2023	71	1,270.00	5,970.00	3,496.21	...	...	...
5	Up-gradation & Rehabilitation of sewer network in zone I Gangtok for pollution abatement fo river Rani Chuu	10,445.40	02.10.2020	2020	3	36	1,100.00	1,100.00	9,345.40	...	...	...
6	Augmentation of Gyalshing Water Supply Scheme in West Sikkim	60.05	21.03.2021	2022	4	23	13.87	13.87	46.18	...	...	...
7	Augmentation of water supply for Maka Bazaar	491.52	23.12.2011	2012	2014	9	...	463.50	28.02	...	...	...



## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Public Health Engineering Department - Contd.</b>												
8	Construction of pumping station & rising mains i/c distribution line for new housing Majhi goan, goskhan area, Mandi bazaar bcakside & goli ground area at Rangpo East Sikkim	168.85	31.03.2021	2021	2022	91	...	103.37	65.48	...	...	...
9	Augmentation of water supply system for IBM area Rangpo East Sikkim	115.53	28.09.2021	2021	2022	65	...	74.99	40.54	...	...	...
10	Augemntation of Mazitar water supply system for Rangpo Mazitar area East Sikkim	113.32	28.09.2021	2021	2022	66	...	75.00	38.32	...	...	...
11	Construction of new reservior tank and new dedicated water supply line to Singtam District Hospital at Singtam East Sikkim	45.13	30.11.2021	2022	2022	95	...	43.00	2.13	...	...	...
12	Augmentation of feeder mains from selp WTP to Gurudwara & Metro tank i/c new zonal tank & distibution to ICAR, 5th mile & Lumsey, Gangtok Sikkim	924.58	23.06.2018	2018	2022	6	119.00	496.95	427.63	...	...	...

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Public Health Engineering Department - Concltd.</b>												
13	Providing dedicated water supply for medical college, Sichey and STNM Hospital at Sochaygang from Seleptank Gangtok	569.00	15.06.2020	2020	2022	75	313.21	394.00	175.00	...	...	...
14	Construction of RCC reservior tank at pani House near shiv Mandir Gangtok	53.27	07.10.2021	2022	2023	15	...	9.82	43.45	...	...	...
15	Construction of water reservior tank at water spring point of ICAR & Jhor Dhara Tadong	71.00	01.10.2021	2022	2023	15	...	26.05	44.95	...	...	...
16	Construction of RCC reservior tank at pani House near shiv Mandir Gangtok	106.00	30.11.2021	2022	2023	15	...	47.52	58.48	...	...	...
17	Augmentation/Up-gardation of water supply system to Lower Tadong including construction of RCC reservior tank near ITBP camp metro Pani Tadong	204.22	04.02.2022	2022	2023	2	...	72.54	131.68	...	...	...
18	Approach Road to rateychu water source via Akashvani under project Sub-Division Gangtok East Sikkim	231.76	07.10.2021	2022	2023	3	...	51.97	179.79	...	...	...
<b>Total</b>		<b>29,366.06</b>					<b>4,207.74</b>	<b>14,361.65</b>	<b>14,265.61</b>			

## APPENDIX- IX

## COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Concl'd.

Sl. No.	Name of the project/works	Estimated cost of work	Date of Seaction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 ( in precent)	Expenditure during 2021-22	Progressive expenditure at the end of year 2021-22	Pending Payments	Revised Cost, if any	Date of Revised	Remark
(₹ in lakh)												
<b>Health and Family Welfare Department</b>												
1	Construction of West Pandam PHSC at Saku ward East Sikkim	93.60	03.02.2022	2022	2023	35	29.18	29.18	64.43	...	...	...
2	Construction of New PHC at Tashiding West Sikkim	544.42	24.11.2021	2022	2024	11	49.21	49.21	495.21	...	...	...
3	Construction of Melliaching PHSC West Sikkim	112.78	23.11.2021	2022	2023	29	30.39	30.39	82.39	...	...	...
4	Construction of Samsing PHSC West Sikkim	116.59	19.11.2021	2022	2023	31	30.42	30.42	86.17	...	...	...
5	Construction of Kecheperi PHSC West Sikkim	184.52	12.01.2022	2022	2024	...	30.00	30.00	154.52	...	...	...
<b>Total</b>		<b>1,051.91</b>	...	...	...	...	<b>169.20</b>	<b>169.20</b>	<b>882.72</b>	...	...	...
<b>Grant Total</b>		<b>2,89,775.32</b>	...	...	...	...	<b>46,537.88</b>	<b>73,630.61</b>	<b>2,19,690.17</b>	...	...	...

Notes:

Information from Department of Tourism & Civil Aviation, Roads & Bridges Department, Power Department, Urban Development Department, Rural Development Department and Agriculture Department of the Government of Sikkim are awaited (July 2022).

APPENDIX - X												
MAINTENANCE EXPENDITURE OF THE STATE (SALARY AND NON-SALARY PORTION)												
(₹ in lakh)												
Grant No.	Name of the Grant	Head of Expenditure						Description	Components of Expenditure			
									Salary	Non-Salary	Total	
3	Buildings	2059	1	53	61	71	21	Supplies and Materials	...	2.81	2.81	
		2059	1	53	61	71	27	Minor Works	...	6.20	6.20	
		2059	1	53	61	72	21	Supplies and Materials	...	17.81	17.81	
		2059	1	53	61	72	27	Minor Works	...	71.91	71.91	
		2059	1	53	61	73	21	Supplies and Materials	...	5.00	5.00	
		2059	1	53	61	73	27	Minor Works	...	16.10	16.10	
		2059	1	53	61	73	71	Construction of Guest House/Office for ex-serviceman at Hee-Bermiok.	...	14.97	14.97	
		2059	1	53	61	74	21	Supplies and Materials	...	2.90	2.90	
		2059	1	53	61	74	27	Minor Works	...	8.10	8.10	
		2059	1	53	61	75	21	Supplies and Materials	...	5.00	5.00	
		2059	1	53	61	75	27	Minor Works	...	15.30	15.30	
		2216	5	53	61	71	21	Supplies and Materials	...	12.21	12.21	
		2216	5	53	61	71	27	Minor Works	...	64.75	64.75	
		2216	5	53	61	72	21	Supplies and Materials	...	4.10	4.10	
		2216	5	53	61	72	27	Minor Works	...	7.20	7.20	
		2216	5	53	61	73	21	Supplies and Materials	...	2.00	2.00	
		2216	5	53	61	73	27	Minor Works	...	4.80	4.80	
		2216	5	53	61	74	21	Supplies and Materials	...	2.50	2.50	
		2216	5	53	61	74	27	Minor Works	...	8.00	8.00	
7	Human Resource Development	2059	60	53	61	77	21	Supplies and Materials	...	4.99	4.99	
		2059	60	53	61	77	27	Minor Works	...	104.08	104.08	

APPENDIX - X											
MAINTENANCE EXPENDITURE OF THE STATE (SALARY AND NON-SALARY PORTION) - Contd.											
(₹ in lakh)											
Grant No.	Name of the Grant	Head of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
13	Health Care, Human Services and Family Welfare	2059	60	53	61	79	21	Supplies and Materials	...	41.65	41.65
		2059	60	53	61	80	21	Supplies and Materials	...	2.99	2.99
		2216	5	53	61	76	21	Supplies and Materials	...	38.99	38.99
30	Police	2059	1	53	61	82	27	Minor Works	...	2.36	2.36
		2216	6	53	61	89	27	Minor Works	...	35.03	35.03
31	Energy and Power	2059	80	53	61	83	21	Supplies and Materials	...	5.20	5.20
		2059	80	53	61	84	21	Supplies and and Materials	...	15.50	15.50
		2059	80	53	61	85	21	Supplies and Materials	...	0.45	0.45
		2059	80	53	61	86	21	Supplies and Materials	...	0.12	0.12
		2059	80	53	61	87	21	Supplies and Materials	...	0.55	0.55
		2059	80	53	61	88	21	Supplies and Materials	...	0.55	0.55
		2059	80	53	61	89	21	Supplies and Materials	...	0.90	0.90
		2059	80	53	61	90	21	Supplies and Materials	...	0.40	0.40
		2216	5	53	61	77	21	Supplies and Materials	...	6.52	6.52
		2216	5	53	61	78	21	Supplies and Materials	...	11.37	11.37
		2216	5	53	61	79	21	Supplies and Materials	...	1.05	1.05
		2216	5	53	61	80	21	Supplies and Materials	...	0.40	0.40
		2216	5	53	61	81	21	Supplies and Materials	...	0.72	0.72
		2216	5	53	61	82	21	Supplies and Materials	...	0.40	0.40
		2216	5	53	61	83	21	Supplies and Materials	...	1.40	1.40
		2216	5	53	61	84	21	Supplies and Materials	...	0.40	0.40

APPENDIX - X											
MAINTENANCE EXPENDITURE OF THE STATE (SALARY AND NON-SALARY PORTION) - Contd.											
(₹ in lakh)											
Grant No.	Name of the Grant	Head of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
33	Water Security and Public Health Engineering	2059	1	53	61	91	21	Supplies and Materials	...	37.95	37.95
		2059	1	53	61	92	21	Supplies and Materials	...	7.05	7.05
		2059	1	53	61	93	21	Supplies and Materials	...	6.66	6.66
		2059	1	53	61	94	21	Supplies and Materials	...	8.00	8.00
		2216	5	53	61	85	21	Supplies and Materials	...	54.91	54.91
		2216	5	53	61	86	21	Supplies and Materials	...	7.10	7.10
		2216	5	53	61	88	21	Supplies and Materials	...	4.00	4.00
34	Roads	2059	60	53	61	67	27	Minor Works	...	5.75	5.75
41	Urban Development	2059	80	53	61	65	27	Minor Works	...	8.38	8.38
		2059	80	53	61	66	27	Minor Works	...	7.19	7.19
		2217	1	53	0	44	71	Maintenance of Gangtok Town	...	17.98	17.98
		2217	5	53	0	45	75	Maintenance of Other Bazars	...	11.24	11.24
		2217	5	53	0	48	75	Maintenance of Other Bazars	...	1.70	1.70
44	Governor	2059	60	53	61	68	21	Supplies and Materials	...	7.94	7.94
		2059	60	53	61	68	27	Minor Works	...	1.51	1.51

## APPENDIX - XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh )

Nature of Policy Decision/New Scheme	Receipts/Expenditure/Both	Recurring/One Time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (specify)
Construction of Nepali Sanskrit Bhawan at Jorthang in South Sikkim	#	2,735.73	Four year	#	...	200.00	2,735.73	...	...
Replacement of roof of Old Raj Bhawan Building	#	142.21	Two year	#	...	97.15	142.21	...	...
Major repair works of Governor's winter Camp at Rangpo in East Sikkim	#	99.98	One year	#	...	50.00	99.98	...	...
Vertical Extension at Gyalshing district Hospital flu Clinic and creation of ICU units in West Sikkim	#	209.84	Two year	#	...	100.00	209.84	...	...
Re-development of Bhanu Park at Zero Point, Gangtok	#	169.99	Two year	#	...	99.92	169.99	...	...
Various works at Mintokgang and Samman Bhawan	#	106.15	One year	#	...	88.95	106.15	...	...

## APPENDIX - XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET - Contd.

(₹ in lakh )

Nature of Policy Decision/New Scheme	Receipts/Expenditure/Both	Recurring/One Time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (specify)
Construction of Norbu Choeling Gumpa at Nagi under Namthang Reteypani Constituency	#	198.70	Two year	#	...	69.00	198.70	...	...
Construction of Nyagyar Nyingma Zyangchup Choeling Gumpa At Buriakhop in West Sikkim	#	565.61	Four year	#	...	172.43	565.61	...	...
Construcon of Multi purpose Community Centre at Meerung in East Sikkim	#	303.00	Four year	#	...	33.37	303.00	...	...
Construction of Multi pupurpose Community Centre at Namthang in South Sikkim	#	790.49	Four year	#	...	90.00	790.49	...	...
Construction of Multi pupurpose Community Centre at Tadong in East Sikkim	#	782.85	Four year	#	...	80.00	782.85	...	...



## APPENDIX - XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET - Contd.

(₹ in lakh )

Nature of Policy Decision/New Scheme	Receipts/Expenditure/Both	Recurring/One Time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (specify)
Construction of Multipurpose Community Centre at Rong Rong in North Sikkim	#	276.97	Four year	#	...	81.06	276.97	...	...
Construction of Multipurpose Community Centre at Soreng in West Sikkim	#	1,654.24	Four year	#	...	150.00	1,654.24	...	...
Installation of Statue at Raj Bhawan, Gangtok in East Sikkim	#	62.70	One year	#	...	50.00	62.70	...	...
Construction of Thasya at Karthok Gumpa, Pakyong in East Sikkim	#	170.00	Four year	#	...	80.00	170.00	...	...
Construction of Barracks and Class-IV Quarter at Mintokgang, Gangtok	#	331.32	Four year	#	...	0.00	331.32	...	...

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**APPENDIX - XI**


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**MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET - Concl'd.**

(₹ in lakh )

Nature of Policy Decision/New Scheme	Receipts/Expenditure/Both	Recurring/One Time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (specify)
New construction of Pavallion at Public Ground at Okhrey	#	30.00	#	#	...	30.00	30.00	...	...
Playground at Enchey Sinor Secondary School	#	36.25	#	#	...	36.25	36.25	...	...
Restoration and Construction of Soreng Stadium	#	306.76	#	#	...	306.76	306.76	...	...
<b>Total</b>	...	<b>8,972.79</b>	...	...	...	<b>1,814.89</b>	<b>8,972.79</b>	...	...

# Information not received from the State Government.



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