



सत्यमेव जयते

# Finance Accounts

Volume - II

2020-2021



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest



Government of Uttar Pradesh



# **Finance Accounts**

## **Volume II**

**2020-2021**

**Government of Uttar Pradesh**





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# PART-I

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### A-TAX REVENUE

(The figures are net after taking into account refunds)

#### (a) Goods and Services Tax-

#### 0005- Central Goods and Services Tax (CGST)

901-Share of net proceeds assigned to States

	31,61,124.00	33,43,358.00	(-)5.45
<b>Total -0005</b>	<b>31,61,124.00</b>	<b>33,43,358.00</b>	<b>(-)5.45</b>

#### 0006- State Goods and Services Tax (SGST)

101- Tax	16,31,615.96	15,20,721.86	7.29
102- Interest	5,309.36	2,755.05	92.71
103- Penalty	2,941.88	2,641.87	11.36
104- Fees	11,996.11	13,556.26	(-)11.51
105- Input Tax Credit cross utilisation of SGST and IGST	18,74,049.36	23,62,043.89	(-)20.66
106- Apportionment of IGST-Transfer-in of Tax Component to SGST	2,83,978.82	2,45,723.09	15.57
109- Sale proceeds of confiscated Goods	1.38	0.06	2,200.00
110- Advance apportionment from IGST	3,16,800.84	(-)33,993.07	1,031.96
500-Receipts awaiting transfer to other Minor Heads	1,59,124.89	6,09,587.66	(-)73.90
800-Other Receipts	183.96	204.61	(-)10.09
<b>Total -0006</b>	<b>42,86,002.56</b>	<b>47,23,241.28</b>	<b>(-)9.26</b>

#### Total-(a) Goods and Service Tax

	<b>74,47,126.56</b>	<b>80,66,599.28</b>	<b>(-)7.68</b>
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#### (b) Taxes on Income and Expenditure-

#### 0020- Corporation Tax-

901-Share of net proceeds assigned to States

	32,25,782.00	40,17,119.00	(-)19.70
<b>Total -0020</b>	<b>32,25,782.00</b>	<b>40,17,119.00</b>	<b>(-)19.70</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****A-TAX REVENUE-contd.***(b) Taxes on Income and Expenditure-concl'd.***0021-Taxes on Income Other than Corporation Tax-**

901-Share of net proceeds assigned to States	33,07,946.00	31,47,684.18	5.09
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<b>Total -0021</b>	<b>33,07,946.00</b>	<b>31,47,684.18</b>	<b>5.09</b>
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**0023-Hotel Receipts Tax-**

800-Other Receipts	98.85	121.42	(-)18.59
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<b>Total-0023</b>	<b>98.85</b>	<b>121.42</b>	<b>(-)18.59</b>
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<b>Total-(b) Taxes on Income and Expenditure</b>	<b>65,33,826.85</b>	<b>71,64,924.60</b>	<b>(-)8.81</b>
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*(c) Taxes on Property, Capital and other Transactions-***0029- Land Revenue-**

101-Land Revenue/Tax	3,663.11	4,260.78	(-)14.03
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103-Rates and Cesses on Land	9.07	5.38	68.59
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104-Receipts from Management of ex-Zamindari Estates	27.46	66.45	(-)58.68
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105-Receipts from Sale of Government Estates	1.25	245.60	(-)99.49
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106-Receipts on account of Survey and Settlement Operations	8.23	22.43	(-)63.31
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107-Sale proceeds of Waste Lands and redemption of Land Tax	1.24	0.89	39.33
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800-Other Receipts	26,008.23	45,934.34	(-)43.38
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901-Deduct-Portion of Land Revenue due to Irrigation works	(-)0.13	(-)173.67	99.93
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<b>Total-0029</b>	<b>29,718.46</b>	<b>50,362.20</b>	<b>(-)40.99</b>
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**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**A-TAX REVENUE -contd.**
**(c) Taxes on Property, Capital and other Transactions-concl.**
**0030- Stamps and Registration Fees-**
*01- Stamps- Judicial-*

101- Court Fees realised in stamps	18,139.38	7,483.31	142.40
102- Sale of Stamps	79,015.22	1,26,237.19	(-)37.41
800-Other Receipts	583.20	668.86	(-)12.81
<b>Total-01</b>	<b>97,737.80</b>	<b>1,34,389.36</b>	<b>(-)27.27</b>

*02-Stamps-Non-Judicial-*

102-Sale of Stamps	12,68,033.63	11,96,569.33	5.97
103-Duty on Impressing of Documents	3,349.64	1,227.73	172.83
800-Other Receipts	15,843.28	19,296.43	(-)17.90
<b>Total-02</b>	<b>12,87,226.55</b>	<b>12,17,093.49</b>	<b>5.76</b>

*03-Registration Fees-*

104-Fees for registering documents	2,59,463.05	2,52,300.62	2.84
800-Other Receipts	3,096.50	3,196.61	(-)3.13
<b>Total-03</b>	<b>2,62,559.55</b>	<b>2,55,497.23</b>	<b>2.76</b>
<b>Total-0030</b>	<b>16,47,523.90</b>	<b>16,06,980.08</b>	<b>2.52</b>

**0032-Taxes on Wealth-**

901-Share of net proceeds assigned to States	0.00	176.00	(-)100.00
<b>Total-0032</b>	<b>0.00</b>	<b>176.00</b>	<b>(-)100.00</b>

<b>Total-(c)Taxes on Property, Capital and other Transactions</b>	<b>16,77,242.36</b>	<b>16,57,518.28</b>	<b>1.19</b>
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# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### A-TAX REVENUE-contd.

#### (d) Taxes on Commodities and Services-

#### 0037-Customs-

901-Share of net proceeds assigned to States

	5,60,637.50	7,46,805.00	(-)24.93
<b>Total-0037</b>	<b>5,60,637.50</b>	<b>7,46,805.00</b>	<b>(-)24.93</b>

#### 0038-Union Excise Duties-

##### 01-Shareable Duties-

901-Share of net proceeds assigned to States

	3,57,688.00	5,19,226.00	(-)31.11
<b>Total-01</b>	<b>3,57,688.00</b>	<b>5,19,226.00</b>	<b>(-)31.11</b>
<b>Total-0038</b>	<b>3,57,688.00</b>	<b>5,19,226.00</b>	<b>(-)31.11</b>

#### 0039-State Excise -

101-Country Spirits

15,11,639.96 12,89,025.72 17.27

102-Country fermented Liquors

(-)578.80 (\*) (-)15.27 (-)3,690.44

103-Malt Liquor

3,41,522.74 4,07,170.88 (-)16.12

104-Liquor

14.90 11.00 35.45

105-Foreign Liquors and spirits

11,05,001.60 10,07,138.01 9.72

106-Commercial and denatured spirits and medicated wines

5,459.62 4,196.12 30.11

107-Medicinal and toilet preparations containing alcohol, opium etc.

51.01 18.21 180.12

108-Opium, hemp and other drugs

4,492.72 4,688.45 (-)4.17

150-Fines and confiscations

2,227.12 2,803.58 (-)20.56

800-Other Receipts

36,290.10 17,439.61 108.09

<b>Total-0039</b>	<b>30,06,120.97</b>	<b>27,32,476.31</b>	<b>10.01</b>
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(\*) Due to refunds under the head.

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**A-TAX REVENUE -contd.**
*(d) Taxes on Commodities and Services-contd.*
**0040-Taxes on Sales, Trade etc.-**

101-Receipts under Central Sales Tax Act	48,892.09	44,621.55	9.57
102-Receipts under State Sales Tax Act	(-)40,321.84 (*)	(-)66,799.64	39.64
103-Tax on Sale of motor spirits and lubricants	0.71	0.29	144.83
106-Tax on purchase of Sugarcane	139.87	142.54	(-)1.87
111- Value Added Tax (VAT) Receipts	22,03,532.67	20,73,176.47	6.29
800- Other Receipts	462.34	571.96	(-)19.17
<b>Total -0040</b>	<b>22,12,705.84</b>	<b>20,51,713.17</b>	<b>7.85</b>

**0041-Taxes on Vehicles-**

101-Receipts under the Indian Motor Vehicles Act	1,74,865.91	2,06,112.62	(-)15.16
102-Receipts under the State Motor Vehicles Taxation Acts	4,43,981.76	5,60,968.49	(-)20.85
800- Other Receipts	29,414.78	4,406.18	567.58
<b>Total -0041</b>	<b>6,48,262.45</b>	<b>7,71,487.29</b>	<b>(-)15.97</b>

**0042-Taxes on Goods and Passengers-**

102-Tolls on Roads	1.45	0.18	705.56
103-Tax Collections- Passenger Tax	1.21	0.00	..
104-Tax Collections-Goods Tax	0.06	0.35	(-)82.86
<b>Total-0042</b>	<b>2.72</b>	<b>0.53</b>	<b>413.21</b>

(\*) Due to refunds under the head.



**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>A-TAX REVENUE -concl.</b>			
<i>(d) Taxes on Commodities and Services-concl.</i>			
<b>0043-Taxes and Duties on Electricity-</b>			
101-Taxes on consumption and sale of Electricity	1,41,060.45	3,20,743.47	(-)56.02
102-Fees under the Indian Electricity Rules	13,547.39	21,832.48	(-)37.95
103-Fees for the electrical inspection of cinemas	5.57	23.15	(-)75.94
800-Other Receipts	4,056.56	2,651.05	53.02
<b>Total-0043</b>	<b>1,58,669.97</b>	<b>3,45,250.15</b>	<b>(-)54.04</b>
<b>0044-Service Tax-</b>			
901-Share of net proceeds assigned to States	47,521.00	0.00	..
<b>Total-0044</b>	<b>47,521.00</b>	<b>0.00</b>	<b>..</b>
<b>0045-Other Taxes and Duties on Commodities and Services-</b>			
101-Entertainment Tax	619.17	948.63	(-)34.73
102-Betting Tax	0.91	(-)1.64	155.49
111-Taxes on Advertisement exhibited in Cinema Theatres	1.32	1.38	(-)4.35
112-Receipts from Cesses Under Other Acts	3.03	2.57	17.90
901-Share of net proceeds assigned to States	8,002.00	7,462.00	7.24
<b>Total-0045</b>	<b>8,626.43</b>	<b>8,412.94</b>	<b>2.54</b>
<b>Total-(d)Taxes on Commodities and Services</b>	<b>70,00,234.88</b>	<b>71,75,371.39</b>	<b>(-)2.44</b>
<b>Total-A-TAX REVENUE</b>	<b>2,26,58,430.65</b>	<b>2,40,64,413.55</b>	<b>(-)5.84</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-**
*(a) Fiscal Services-*
**0047-Other Fiscal Services-**

800-Other Receipts	1.53	3.70	(-)58.65
<b>Total- 0047</b>	<b>1.53</b>	<b>3.70</b>	<b>(-)58.65</b>
<b>Total (a) Fiscal Services</b>	<b>1.53</b>	<b>3.70</b>	<b>(-)58.65</b>

*(b) Interest Receipts, Dividends and Profits-*
**0049-Interest Receipts-**
*04-Interest Receipts of State/Union Territory Governments with Legislature-*

103-Interest from Departmental Commercial Undertakings	68,227.57	65,676.84	3.88
110-Interest realised on Investment of Cash Balances	24,967.06	59,615.03	(-)58.12
190-Interest from Public Sector and other Undertakings	8,521.34	10,951.01	(-)22.19
191-Interest from Local Bodies	10.02	11.50	(-)12.87
195-Interest from Cooperative Societies	386.45	266.29	45.12
800-Other Receipts	9,447.90	10,434.40	(-)9.45
900-Deduct-Refunds	(-)5.83	(-)10.89	46.46
<b>Total-04</b>	<b>1,11,554.51</b>	<b>1,46,944.18</b>	<b>(-)24.08</b>
<b>Total-0049</b>	<b>1,11,554.51</b>	<b>1,46,944.18</b>	<b>(-)24.08</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(b) Interest Receipts, Dividends and Profits-concl'd.***0050-Dividends and Profits -**

101-Dividends from Public Undertakings	10,334.33	3,767.14	174.33
107- Share of profit from Life Insurance Corporation of India	0.00	0.03	(-)100.00
200-Dividends from other investments	148.63	137.25	8.29
<b>Total-0050</b>	<b>10,482.96</b>	<b>3,904.42</b>	<b>168.49</b>
<b>Total-(b)Interest Receipts, Dividends and Profits</b>	<b>1,22,037.47</b>	<b>1,50,848.60</b>	<b>(-)19.10</b>

*(c) Other Non- Tax Revenue-***(i) General Services-****0051-Public Service Commission-**

105-State PSC Examination Fees	2,664.90	2,945.81	(-)9.54
800-Other Receipts	11.71	509.20	(-)97.70
<b>Total-0051</b>	<b>2,676.61</b>	<b>3,455.01</b>	<b>(-)22.53</b>

**0055-Police-**

101-Police supplied to other Governments	11,944.02	16,157.24	(-)26.08
102-Police supplied to other parties	3,508.91	1,879.52	86.69

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non- Tax Revenue-contd.*
**(i) General Services- contd.**
**0055-Police-concld.**

103-Fees, Fines and Forfeitures	4,390.90	3,498.68	25.50
104-Receipts under Arms Act	6,258.36	4,875.26	28.37
105-Receipts of State Head quarters Police	30.57	22.38	36.60
800-Other Receipts	19,737.86	16,415.16	20.24
900-Deduct-Refunds	(-)66.17	(-)87.41	24.30
<b>Total-0055</b>	<b>45,804.45</b>	<b>42,760.83</b>	<b>7.12</b>

**0056-Jails-**

102-Sale of Jail Manufactures	30.26	32.04	(-)5.56
800-Other Receipts	459.42	406.29	13.08
<b>Total-0056</b>	<b>489.68</b>	<b>438.33</b>	<b>11.71</b>

**0058-Stationery and Printing-**

101-Stationery receipts	78.28	473.69	(-)83.47
102-Sale of Gazettes etc.	15.54	3.83	305.74

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non- Tax Revenue-contd.*
**(i) General Services- contd.**
**0058-Stationery and Printing-concl.**

200-Other Press receipts	9,070.86	4,346.64	108.69
800-Other receipts	105.53	169.88	(-)37.88
<b>Total-0058</b>	<b>9,270.21</b>	<b>4,994.04</b>	<b>85.63</b>

**0059-Public Works-**
*01-Office Buildings-*

011-Rents	28.95	13.49	114.60
103-Recovery of percentage charges	460.05	298.81	53.96
800-Other Receipts	4,875.74	4,233.71	15.16
900-Deduct-Refunds	(-)5.65	(-)3.03	(-)86.47
<b>Total-01</b>	<b>5,359.09</b>	<b>4,542.98</b>	<b>17.96</b>

*80-General-*

103-Recovery of percentage charges	39.10	58.93	(-)33.65
<b>Total-80</b>	<b>39.10</b>	<b>58.93</b>	<b>(-)33.65</b>
<b>Total-0059</b>	<b>5,398.19</b>	<b>4,601.91</b>	<b>17.30</b>

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	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c) Other Non-Tax Revenue-contd.

#### (i) General Services-contd.

#### 0070-Other Administrative Services-

##### 01-Administration of Justice-

102-Fines and Forfeitures	6,191.70	6,622.68	(-)6.51
501-Services and Service Fees	330.36	430.64	(-)23.29
800-Other Receipts	1,186.77	1,302.09	(-)8.86
900-Deduct-Refunds	(-)158.86	(-)386.67	58.92
<b>Total-01</b>	<b>7,549.97</b>	<b>7,968.74</b>	<b>(-)5.26</b>

##### 02-Elections-

101-Sale proceeds of election forms and documents	145.91	111.28	31.12
104-Fees, Fines and Forfeitures	499.39	724.99	(-)31.12
800-Other Receipts	204.17	8,510.00	(-)97.60
<b>Total-02</b>	<b>849.47</b>	<b>9,346.27</b>	<b>(-)90.91</b>

##### 60-Other Services-

101-Receipts from the Central Government for administration of Central Acts and Regulations	1,608.83	12,912.86	(-)87.54
103-Receipts under Explosives Act	232.61	169.95	36.87
105-Home Guards	237.62	211.40	12.40
106-Civil Defence	926.64	2.39	38,671.55

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1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(c) Other Non-Tax Revenue-contd.***(i) General Services-contd.****0070-Other Administrative Services-concl.***60-Other Services-concl.*

109-Fire Protection and Control	103.00	122.58	(-)15.97
110-Fees for Government Audit	14.90	940.22	(-)98.42
115-Receipts from Guest Houses, Government Hostels etc.	145.97	195.39	(-)25.29
800-Other Receipts	47,325.93	17,501.13	170.42
900-Deduct Refunds	0.00	(-)0.02	100.00
<b>Total-60</b>	<b>50,595.50</b>	<b>32,055.90</b>	<b>57.84</b>
<b>Total-0070</b>	<b>58,994.94</b>	<b>49,370.91</b>	<b>19.49</b>

**0071-Contributions and Recoveries towards Pension and Other Retirement Benefits***01-Civil-*

101-Subscriptions and Contributions	24,587.25	25,878.87	(-)4.99
800-Other Receipts	19,500.96	12,547.76	55.41
900-Deduct-Refunds	(-)20.53	(-)11.59	(-)77.14
<b>Total-01</b>	<b>44,067.68</b>	<b>38,415.04</b>	<b>14.71</b>
<b>Total-0071</b>	<b>44,067.68</b>	<b>38,415.04</b>	<b>14.71</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.****(c) Other Non-Tax Revenue-contd.****(i) General Services-concld.****0075-Miscellaneous General Services-**

101-Unclaimed Deposits	30,117.79	46,316.62	(-)34.97
105-Sale of Land and property	5,643.48	18,875.23	(-)70.10
107-Canteen Stores Department	1.71	46.62	(-)96.33
800-Other Receipts	24,681.65	71,45,419.54	(-)99.65
900-Deduct-Refunds	(-)3,260.39	(-)6,303.97	48.28
<b>Total-0075</b>	<b>57,184.24</b>	<b>72,04,354.04</b>	<b>(-)99.21</b>
<b>Total-(i) General Services</b>	<b>2,23,886.00</b>	<b>73,48,390.11</b>	<b>(-)96.95</b>

**(ii) Social Services-****0202-Education, Sports, Art and Culture-****01-General Education-**

101-Elementary Education	7,686.19	4,948.93	55.31
102-Secondary Education	29,536.14	28,936.45	2.07
103-University and Higher Education	1,622.07	1,335.54	21.45
104-Adult Education	1.14	0.00	..
600-General	260.92	228.61	14.13
800-Other Receipts	64.78	421.53	(-)84.63
900-Deduct-Refunds	0.00	(-)1.94	100.00
<b>Total-01</b>	<b>39,171.24</b>	<b>35,869.12</b>	<b>9.21</b>



**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(c) Other Non-Tax Revenue-contd.***(ii) Social Services-contd.****0202-Education, Sports, Art and Culture-concld.***02-Technical Education-*

101-Tuitions and other fees	3,763.30	3,582.42	5.05
800-Other Receipts	3,094.82	2,966.61	4.32

<b>Total-02</b>	<b>6,858.12</b>	<b>6,549.03</b>	<b>4.72</b>
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*03-Sports and Youth Services-*

101-Physical Education-Sports and Youth Welfare	162.78	89.59	81.69
800-Other Receipts	540.31	30.04	1,698.64

<b>Total-03</b>	<b>703.09</b>	<b>119.63</b>	<b>487.72</b>
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*04-Art and Culture-*

101-Archives and Museums	41.96	92.07	(-)54.43
800-Other Receipts	3,756.93	5,391.15	(-)30.31

<b>Total-04</b>	<b>3,798.89</b>	<b>5,483.22</b>	<b>(-)30.72</b>
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<b>Total-0202</b>	<b>50,531.34</b>	<b>48,021.00</b>	<b>5.23</b>
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**0210-Medical and Public Health-***01- Urban Health Services-*

020-Receipts from Patients for hospital and dispensary services	352.37	611.67	(-)42.39
101-Receipts from Employees State Insurance Scheme	18,941.87	17,219.07	10.01
107-Receipts from Drug Manufacture	5.63	7.15	(-)21.26
800-Other Receipts	3,018.25	3,310.91	(-)8.84
900-Deduct-Refunds	(-)0.54	(-)2.20	75.45

<b>Total-01</b>	<b>22,317.58</b>	<b>21,146.60</b>	<b>5.54</b>
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# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c) Other Non-Tax Revenue-contd.

#### (ii) Social Services-contd.

#### 0210-Medical and Public Health-concld.

##### 02-Rural Health Services-

101- Receipts/contributions from patients and others

	525.41	141.81	270.50
<b>Total-02</b>	<b>525.41</b>	<b>141.81</b>	<b>270.50</b>

##### 03-Medical Education, Training and Research-

105-Allopathy

2,363.11 2,480.76 (-)4.74

800-Other Receipts

2,015.83 30.00 6,619.43

900-Deduct-Refunds

(-)8.33 (-)5.63 (-)47.96

<b>Total-03</b>	<b>4,370.61</b>	<b>2,505.13</b>	<b>74.47</b>
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##### 04-Public Health-

102-Sale of Sera/Vaccine

0.41 1.10 (-)62.73

104-Fees and Fines etc.

4,468.00 2,680.34 66.70

105-Receipts from Public Health Laboratories

2,871.79 2,659.49 7.98

800-Other Receipts

891.27 281.24 216.91

900-Deduct-Refunds

(-)1.94 (-)12.55 84.54

<b>Total-04</b>	<b>8,229.53</b>	<b>5,609.62</b>	<b>46.70</b>
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<b>Total-0210</b>	<b>35,443.13</b>	<b>29,403.16</b>	<b>20.54</b>
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#### 0211-Family Welfare-

101-Sale of contraceptives

10.76 1.15 835.65

800-Other Receipts

315.80 24.55 1,186.35

<b>Total-0211</b>	<b>326.56</b>	<b>25.70</b>	<b>1,170.66</b>
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# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c) Other Non-Tax Revenue-contd.

#### (ii) Social Services-contd.

#### 0215-Water Supply and Sanitation-

##### 01-Water Supply-

800-Other Receipts

	0.32	6.56	(-)95.12
<b>Total-01</b>	<b>0.32</b>	<b>6.56</b>	<b>(-)95.12</b>
<b>Total-0215</b>	<b>0.32</b>	<b>6.56</b>	<b>(-)95.12</b>

#### 0216-Housing-

##### 01-Government Residential Buildings-

106-General Pool accommodation

700-Other Housing

800-Other Receipts

900-Deduct-Refunds

	2,648.03	3,035.27	(-)12.76
	389.33	241.94	60.92
	1,219.82	700.62	74.11
	0.00	(-)1.14	100.00
<b>Total-01</b>	<b>4,257.18</b>	<b>3,976.69</b>	<b>7.05</b>

##### 80-General

800-Other Receipts

	1.74	1.42	22.54
<b>Total-80</b>	<b>1.74</b>	<b>1.42</b>	<b>22.54</b>
<b>Total-0216</b>	<b>4,258.92</b>	<b>3,978.11</b>	<b>7.06</b>

#### 0217-Urban Development-

##### 03-Integrated Development of Small and Medium Towns-

800-Other Receipts

	2,212.80	2,036.64	8.65
<b>Total-03</b>	<b>2,212.80</b>	<b>2,036.64</b>	<b>8.65</b>
<b>Total-0217</b>	<b>2,212.80</b>	<b>2,036.64</b>	<b>8.65</b>

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c) Other Non-Tax Revenue-contd.

#### (ii) Social Services-contd.

#### 0220-Information and Publicity-

##### 60-Others-

105-Receipts from community Radio and T.V. sets	0.07	0.00	..
113-Receipts from other Publications	4.82	9.63	(-)49.95
800-Other Receipts	47.80	6.60	624.24

<b>Total-60</b>	<b>52.69</b>	<b>16.23</b>	<b>224.65</b>
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<b>Total-0220</b>	<b>52.69</b>	<b>16.23</b>	<b>224.65</b>
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#### 0230-Labour and Employment-

101-Receipts under Labour laws	10.11	10.52	(-)3.90
102-Fees for registration of Trade Unions	9.49	5.81	63.34
103-Fees for inspection of Steam Boilers	460.77	474.66	(-)2.93
104-Fees realised under Factory's Act	535.34	1,552.57	(-)65.52
105-Examination fees under Mines Act	0.00	0.02	(-)100.00
106-Fees under Contract Labour (Regulation and Abolition Rules)	116.50	107.55	8.32
800-Other Receipts	4,282.89	4,603.63	(-)6.97
900-Deduct-Refunds	0.00	(-)1.58	100.00

<b>Total-0230</b>	<b>5,415.10</b>	<b>6,753.18</b>	<b>(-)19.81</b>
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# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c) Other Non-Tax Revenue-contd.

#### (ii) Social Services-concld.

#### 0235-Social Security and Welfare-

##### 01-Rehabilitation-

800-Other Receipts

	193.81	292.73	(-)33.79
<b>Total-01</b>	<b>193.81</b>	<b>292.73</b>	<b>(-)33.79</b>

##### 60-Other Social Security and Welfare Programmes-

105-Government Employees Insurance Schemes

106-Receipts from Correctional Homes

800-Other Receipts

900-Deduct-Refunds

	23.17	9.38	147.01
	2.49	1.61	54.66
	3,329.18	3,109.81	7.05
	0.00	(-)0.52	100.00
<b>Total-60</b>	<b>3,354.84</b>	<b>3,120.28</b>	<b>7.52</b>
<b>Total-0235</b>	<b>3,548.65</b>	<b>3,413.01</b>	<b>3.97</b>

#### 0250-Other Social Services-

101-Nutrition

102-Welfare of Scheduled Castes, Scheduled

Tribes and Other Backward Classes and Minorities

800-Other Receipts

	1.11	53.37	(-)97.92
	2,085.60	3,082.42	(-)32.34
	690.35	1,035.12	(-)33.31
<b>Total-0250</b>	<b>2,777.06</b>	<b>4,170.91</b>	<b>(-)33.42</b>
<b>Total-(ii) Social Services</b>	<b>1,04,566.57</b>	<b>97,824.50</b>	<b>6.89</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(c) Other Non-Tax Revenue-contd.***(iii) Economic Services-****0401-Crop Husbandry-**

103-Seeds	265.54	47.80	455.52
104-Receipts from Agricultural Farms	4,139.71	3,659.60	13.12
105-Sale of manures and fertilisers	7.19	12.81	(-)43.87
107-Receipts from Plant Protection Services	450.37	474.15	(-)5.02
108-Receipts from Commercial crops	235.43	195.81	20.23
119-Receipts from Horticulture and Vegetable crops	41.44	3.98	941.21
120-Sale, hire and services of agricultural implements and machinery including tractors	127.22	1,034.55	(-)87.70
800-Other Receipts	10,596.85	8,798.46	20.44
900-Deduct-Refunds	0.00	(-)1.08	100.00
<b>Total-0401</b>	<b>15,863.75</b>	<b>14,226.08</b>	<b>11.51</b>

**0403-Animal Husbandry-**

103-Receipts from Poultry development	72.12	91.92	(-)21.54
104-Receipts from Sheep and Wool development	14.03	22.27	(-)37.00
105-Receipts from Piggery Development	39.36	50.80	(-)22.52
106-Receipts from Fodder and Feed development	404.39	361.74	11.79
108-Receipts from other live stock development	79.82	93.02	(-)14.19

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>B-NON-TAX REVENUE-contd.</b>			
<b>0403-Animal Husbandry-concl.</b>			
<i>(c) Other Non-Tax Revenue-contd.</i>			
<b>(iii) Economic Services-contd.</b>			
<b>0403-Animal Husbandry-concl.</b>			
501-Services and Service Fees	490.04	546.72	(-)10.37
800-Other receipts	1,796.40	1,917.30	(-)6.31
<b>Total-0403</b>	<b>2,896.16</b>	<b>3,083.77</b>	<b>(-)6.08</b>
<b>0404-Dairy Development-</b>			
102-Receipts from Dairy Development Projects	178.37	849.29	(-)79.00
800-Other Receipts	2.73	39.99	(-)93.17
<b>Total-0404</b>	<b>181.10</b>	<b>889.28</b>	<b>(-)79.64</b>
<b>0405-Fisheries-</b>			
103-Sale of fish, fish seeds etc.	1,067.09	1,040.90	2.52
800-Other Receipts	233.31	85.62	172.49
<b>Total-0405</b>	<b>1,300.40</b>	<b>1,126.52</b>	<b>15.44</b>
<b>0406-Forestry and Wild Life-</b>			
<i>01-Forestry-</i>			
101-Sale of timber and other forest produce	8,527.80	4,869.82	75.12
800-Other Receipts	23,179.43	26,267.82	(-)11.76
900-Deduct-Refunds	(-)100.00	0.00	..
<b>Total-01</b>	<b>31,607.23</b>	<b>31,137.64</b>	<b>1.51</b>

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c) Other Non-Tax Revenue-contd.

#### (iii) Economic Services-contd.

#### 02-Environmental Forestry and Wild Life-

112-Public Gardens	89.22	70.42	26.70
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800-Other Receipts	0.00	0.02	(-)100.00
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<b>Total-02</b>	<b>89.22</b>	<b>70.44</b>	<b>26.66</b>
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<b>Total-0406</b>	<b>31,696.45</b>	<b>31,208.08</b>	<b>1.56</b>
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#### 0415- Agricultural Research and Education-

800-Other Receipts	1.30	61.61	(-)97.89
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<b>Total 0415</b>	<b>1.30</b>	<b>61.61</b>	<b>(-)97.89</b>
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#### 0425-Co-operation-

101-Audit Fees	0.38	67.62	(-)99.44
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800-Other Receipts	615.82	525.96	17.08
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<b>Total-0425</b>	<b>616.20</b>	<b>593.58</b>	<b>3.81</b>
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#### 0435-Other Agricultural Programmes-

104-Soil and Water Conservation	73.89	113.41	(-)34.85
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800-Other Receipts	88.24	177.58	(-)50.31
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<b>Total-0435</b>	<b>162.13</b>	<b>290.99</b>	<b>(-)44.28</b>
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#### 0506- Land Reforms-

800-Other Receipts	235.11	271.16	(-)13.29
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<b>Total-0506</b>	<b>235.11</b>	<b>271.16</b>	<b>(-)13.29</b>
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# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(c) Other Non-Tax Revenue-contd.***(iii) Economic Services-contd.****0515-Other Rural Development Programmes-**

101-Receipts under Panchayati Raj Act	1,960.72	1,323.62	48.13
102-Receipts from community development Projects	534.36	1,309.54	(-)59.19
800-Other Receipts	5,467.65	7,655.23	(-)28.58
900-Deduct-Refunds	(-)2.16	(-)9.86	78.09
<b>Total-0515</b>	<b>7,960.57</b>	<b>10,278.53</b>	<b>(-)22.55</b>

**0575-Other Special Areas Programmes-***02-Backward Areas-*

800-Other Receipts	0.73	148.50	(-)99.51
<b>Total-02</b>	<b>0.73</b>	<b>148.50</b>	<b>(-)99.51</b>
<b>Total-0575</b>	<b>0.73</b>	<b>148.50</b>	<b>(-)99.51</b>

**0700 Major Irrigation-***02-Lower Ganga Canal*

101- Sale of Water for Irrigation Purposes	188.58	181.19	4.08
<b>Total-02</b>	<b>188.58</b>	<b>181.19</b>	<b>4.08</b>

*08-Gandak and Narayani Canal (Commercial)*

800- Other Receipts	531.12	256.71	106.89
<b>Total-08</b>	<b>531.12</b>	<b>256.71</b>	<b>106.89</b>

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(c) Other Non-Tax Revenue-contd.***(iii) Economic Services-contd.****0700- Major Irrigation-concld.***11- Eastern Yamuna canal (Commercial)*

800- Other Receipts

	0.00	1.09	(-)100.00
<b>Total-11</b>	<b>0.00</b>	<b>1.09</b>	<b>(-)100.00</b>

*80- General*

800- Other Receipts

	6,282.58	3,561.28	76.41
<b>Total-80</b>	<b>6,282.58</b>	<b>3,561.28</b>	<b>76.41</b>
<b>Total-0700</b>	<b>7,002.28</b>	<b>4,000.27</b>	<b>75.05</b>

**0701-Medium Irrigation-***01- Ghaghar and Garai Canal (Commercial)-*

101-Sale of water for irrigation purposes

38,676.61 33,392.09 15.83

108-Indirect Receipts

4,374.41 6,154.04 (-)28.92

110-Other items

8,278.26 5,686.19 45.59

<b>Total-01</b>	<b>51,329.28</b>	<b>45,232.32</b>	<b>13.48</b>
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*02- Belan Canal (Commercial)-*

101- Sale of water for irrigation purposes

1,860.62 1,506.31 23.52

108- Indirect receipts

3.85 323.47 (-)98.81

110- Other Items

435.11 517.66 (-)15.95

800-Other Receipts

2,008.96 2,077.04 (-)3.28

<b>Total-02</b>	<b>4,308.54</b>	<b>4,424.48</b>	<b>(-)2.62</b>
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# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c) Other Non-Tax Revenue-contd.

#### (iii) Economic Services-contd.

#### 0701-Medium Irrigation-contd.

##### 03-Ken Canal (Commercial)-

101- Sale of water for irrigation purposes	16,427.97	9,963.92	64.87
102-Sale of water for domestic purposes	737.53	584.74	26.13
110- Other items	5,741.25	3,168.79	81.18
800- Other Receipts	549.72	459.46	19.64
900-Deduct-Refunds	0.00	(-)38.62	100.00
<b>Total-03</b>	<b>23,456.47</b>	<b>14,138.29</b>	<b>65.91</b>

##### 04- Dohari Ghat Pump Canal (Commercial)-

101- Sale of water for irrigation purposes	413.47	625.65	(-)33.91
102- Sale of water for domestic purposes	476.63	412.54	15.54
110- Other items	5.34	2.46	117.07
<b>Total-04</b>	<b>895.44</b>	<b>1,040.65</b>	<b>(-)13.95</b>

##### 05-Tumariya Project (Commercial)-

101- Sale of water for irrigation purposes	0.05	1.68	(-)97.02
103- Sale of water for other purposes	773.70	671.85	15.16
<b>Total-05</b>	<b>773.75</b>	<b>673.53</b>	<b>14.88</b>

##### 06-Chandra Prabha Canal (Commercial)-

101- Sale of water for irrigation purposes	1,065.72	1,062.53	0.30
<b>Total-06</b>	<b>1,065.72</b>	<b>1,062.53</b>	<b>0.30</b>

##### 07-Bijnore Canals (commercial)-

101- Sale of water for irrigation purposes	824.18	518.68	58.90
<b>Total-07</b>	<b>824.18</b>	<b>518.68</b>	<b>58.90</b>

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

(c) Other Non-Tax Revenue-contd.

(iii) Economic Services-contd.

0701-Medium Irrigation-contd.

08-Ram Ganga Canal (Commercial)-

101- Sale of water for irrigation purposes	2,008.73	1,421.60	41.30
110- Other items	4,018.94	1,570.65	155.88
800- Other Receipts	226.55	99.79	127.03
<b>Total-08</b>	<b>6,254.22</b>	<b>3,092.04</b>	<b>102.27</b>

09- Ban Ganga canal (Commercial)

101-Sale of water for irrigation purposes	0.04	0.00	..
110- Other items	0.04	0.00	..
<b>Total-09</b>	<b>0.08</b>	<b>0.00</b>	<b>..</b>

10-Rampur Canals (Commercial)-

101- Sale of water for irrigation purposes	149.63	137.96	8.46
110- Other items	108.26	369.35	(-)70.69
800- Other Receipts	749.59	1,089.84	(-)31.22
<b>Total-10</b>	<b>1,007.48</b>	<b>1,597.15</b>	<b>(-)36.92</b>

11-Rohil Khand Canal (Commercial)-

101- Sale of water for irrigation purposes	668.35	855.25	(-)21.85
<b>Total-11</b>	<b>668.35</b>	<b>855.25</b>	<b>(-)21.85</b>

17-Karmnasa Canal (Commercial)-

101- Sale of water for irrigation purposes	1.62	1.92	(-)15.63
<b>Total-17</b>	<b>1.62</b>	<b>1.92</b>	<b>(-)15.63</b>

18-Pili Dam and Canals (Commercial)-

101- Sale of water for irrigation purposes	0.00	25.42	(-)100.00
<b>Total-18</b>	<b>0.00</b>	<b>25.42</b>	<b>(-)100.00</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**

**B-NON-TAX REVENUE-contd.**

*(c) Other Non-Tax Revenue-contd.*

**(iii) Economic Services-contd.**

**0701- Medium Irrigation-Concltd.**

*31-Saryu Pump Canal (Commercial)-*

101- Sale of water for irrigation purposes	1,382.44	1,304.89	5.94
108-Indirect Receipts	5.31	573.22	(-)99.07
<b>Total-31</b>	<b>1,387.75</b>	<b>1,878.11</b>	<b>(-)26.11</b>

*32-Other Irrigation Schemes (Commercial)-*

101- Sale of water for irrigation purposes	1,335.79	1,983.68	(-)32.66
110-other items	485.67	46.74	939.09
<b>Total-32</b>	<b>1,821.46</b>	<b>2,030.42</b>	<b>(-)10.29</b>

*49-Ayodhya Pump Canal (Commercial)*

101-Sale of water for irrigation purpose	0.00	1.92	(-)100.00
<b>Total-49</b>	<b>0.00</b>	<b>1.92</b>	<b>(-)100.00</b>

*59-Other schemes of Irrigation Department*

101-Sale of water for irrigation purpose	1.10	0.00	..
<b>Total-59</b>	<b>1.10</b>	<b>0.00</b>	<b>..</b>

*63- Khara Canal System*

101-Sale of water for irrigation purpose	0.00	0.02	(-)100.00
<b>Total-63</b>	<b>0.00</b>	<b>0.02</b>	<b>(-)100.00</b>

*80-General-*

800- Other Receipts	7,699.66	10,669.62	(-)27.84
900-Deduct-Refunds	(-)0.19	0.00	..
<b>Total-80</b>	<b>7,699.47</b>	<b>10,669.62</b>	<b>(-)27.84</b>
<b>Total-0701</b>	<b>1,01,494.91</b>	<b>87,242.35</b>	<b>16.34</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(iii) Economic Services-contd.**
**0702- Minor Irrigation-**
*01-Surface Water-*

101-Receipts from water tanks	6,844.84	7,552.68	(-)9.37
102-Receipts from lift irrigation Schemes	0.11	94.45	(-)99.88
800-Other Receipts	(-)1.29	20.12	(-)106.41

<b>Total-01</b>	<b>6,843.66</b>	<b>7,667.25</b>	<b>(-)10.74</b>
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*02-Groundwater-*

101-Receipts from tube wells	0.05	64.23	(-)99.92
800-Other Receipts	0.00	0.73	(-)100.00

<b>Total-02</b>	<b>0.05</b>	<b>64.96</b>	<b>(-)99.92</b>
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*03-Command Area Development-*

800-Other Receipts	0.00	14.12	(-)100.00
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<b>Total-03</b>	<b>0.00</b>	<b>14.12</b>	<b>(-)100.00</b>
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*80-General-*

800- Other Receipts	2,032.77	3,369.38	(-)39.67
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<b>Total-80</b>	<b>2,032.77</b>	<b>3,369.38</b>	<b>(-)39.67</b>
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<b>Total-0702</b>	<b>8,876.48</b>	<b>11,115.71</b>	<b>(-)20.14</b>
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**0801-Power-**
*05-Transmission and Distribution*

800-Other Receipts	1,001.92	885.30	13.17
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<b>Total-05</b>	<b>1,001.92</b>	<b>885.30</b>	<b>13.17</b>
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# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

(c) Other Non-Tax Revenue-contd.

(iii) Economic Services-contd.

#### 0801-Power-concld.

06-Rural Electrification -

800-Other Receipts

	1,29,897.29	1,03,529.14	25.47
<b>Total-06</b>	<b>1,29,897.29</b>	<b>1,03,529.14</b>	<b>25.47</b>
<b>Total-0801</b>	<b>1,30,899.21</b>	<b>1,04,414.44</b>	<b>25.37</b>

#### 0810-Non Conventional Sources of Energy-

800-Other Receipts

	1,289.21	12.58	10,148.09
<b>Total-0810</b>	<b>1,289.21</b>	<b>12.58</b>	<b>10,148.09</b>

#### 0851-Village and Small Industries-

101-Industrial Estates

102-Small Scale Industries

103- Handloom Industries

107-Sericulture Industries

800-Other Receipts

	370.20	107.58	244.12
	12.81	5.54	131.23
	0.81	0.02	3,950.00
	33.18	39.38	(-)15.74
	141.11	657.91	(-)78.55
<b>Total-0851</b>	<b>558.11</b>	<b>810.43</b>	<b>(-)31.13</b>

#### 0852- Industries-

01-Iron and Steel Industries

101- Mining (1)

	1,216.21	58.97	1,962.42
<b>Total-01</b>	<b>1,216.21</b>	<b>58.97</b>	<b>1,962.42</b>

80-General -

800-Other Receipts

	90.63	344.16	(-)73.67
<b>Total-80</b>	<b>90.63</b>	<b>344.16</b>	<b>(-)73.67</b>
<b>Total-0852</b>	<b>1,306.84</b>	<b>403.13</b>	<b>224.17</b>

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c)-Other Non-Tax Revenue-contd.

#### (iii) Economic Services-contd.

#### 0853-Non-Ferrous Mining and Metallurgical Industries-

102-Mineral concession fees, rents and royalties	2,70,165.87	1,80,137.41	49.98
104-Mines Department	39.69	33.47	18.58
800-Other Receipts	44,925.81	43,469.29	3.35
900-Deduct-Refunds	(-)3,857.55	(-)5,547.33	30.46
<b>Total-0853</b>	<b>3,11,273.82</b>	<b>2,18,092.84</b>	<b>42.73</b>

#### 0875-Other Industries-

##### 01-Opium and Alkaloid Industries-

800-Other Receipts	2.50	3.67	(-)31.88
<b>Total-01</b>	<b>2.50</b>	<b>3.67</b>	<b>(-)31.88</b>

##### 02-Other Industries-

800-Other Receipts	0.03	0.00	..
<b>Total-02</b>	<b>0.03</b>	<b>0.00</b>	<b>..</b>

##### 60-Others

800-Other Receipts	5.73	1,080.23	(-)99.47
<b>Total-60</b>	<b>5.73</b>	<b>1,080.23</b>	<b>(-)99.47</b>
<b>Total-0875</b>	<b>8.26</b>	<b>1,083.90</b>	<b>(-)99.24</b>

#### 1053-Civil Aviation-

501-Services and Service Fees	4.03	11.63	(-)65.35
800-Other Receipts	1,953.01	2,237.98	(-)12.73
<b>Total-1053</b>	<b>1,957.04</b>	<b>2,249.61</b>	<b>(-)13.01</b>



# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(c)-Other Non-Tax Revenue-contd.***(iii) Economic Services-contd.****1054-Roads and Bridges-**

102- Tolls on Roads	1,222.15	3,263.52	(-)62.55
800-Other Receipts	98,512.15	67,417.95	46.12
<b>Total-1054</b>	<b>99,734.30</b>	<b>70,681.47</b>	<b>41.10</b>

**1055-Road Transport-**

101-Receipts under Rail Road Coordination	3.35	0.91	268.13
800-Other Receipts	15.14	18.95	(-)20.11
<b>Total-1055</b>	<b>18.49</b>	<b>19.86</b>	<b>(-)6.90</b>

**1452-Tourism-**

103-Receipts from Tourists Transport	567.14	89.64	532.69
800-Other Receipts	0.00	1.79	(-)100.00
<b>Total-1452</b>	<b>567.14</b>	<b>91.43</b>	<b>520.30</b>

**1456-Civil Supplies-**

800-Other Receipts	288.50	2,124.61	(-)86.42
<b>Total-1456</b>	<b>288.50</b>	<b>2,124.61</b>	<b>(-)86.42</b>

**1475-Other General Economic Services-**

012- Statistics	54.30	57.44	(-)5.47
101-Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	9.35	6.12	52.78
102-Patent Fees	33.33	34.03	(-)2.06
104-Receipts from Certification Marking and Testing Fees	11.54	4.48	157.59

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-concl.***(c)-Other Non-Tax Revenue-concl.***(iii) Economic Services-concl.****1475-Other General Economic Services-concl.**

106-Fees for stamping weights and measures	6,005.09	6,782.88	(-)11.47
200-Regulation of other business undertakings	920.91	935.72	(-)1.58
201- Land Ceilings (Other than agricultural land )	37.61	1,081.22	(-)96.52
202- Meteorology	7.57	7.68	(-)1.43
800-Other Receipts	855.00	10.54	8,011.95
<b>Total-1475</b>	<b>7,934.70</b>	<b>8,920.11</b>	<b>(-)11.05</b>
<b>Total-(iii) Economic Services</b>	<b>7,34,123.19</b>	<b>5,73,440.84</b>	<b>28.02</b>
<b>Total-(c) Other Non-Tax Revenue</b>	<b>10,62,575.76</b>	<b>80,19,655.45</b>	<b>(-)86.75</b>
<b>Total-B-NON-TAX REVENUE</b>	<b>11,84,614.76</b>	<b>81,70,507.75</b>	<b>(-)85.50</b>

**C-GRANTS-IN-AID AND CONTRIBUTIONS-****1601- Grants-in-aid from Central Government-***06-Centrally Sponsored Schemes*

101- Central Assistance/Share			
10-Horticulture Development	19,016.27	7,734.76	145.85
11-Agriculture	56,043.17	54,744.46	2.37
12-Regional Development Department	0.00	2,657.21	(-)100.00
13-Rural Development	6,19,236.64	3,98,848.31	55.26
14-Panchayati Raj & Youth Welfare	21,097.35	22,202.73	(-)4.98
15-Livestock	5,405.86	6,066.15	(-)10.88
17-Fisheries	6,737.57	4,616.48	45.95

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****C-GRANTS-IN-AID AND CONTRIBUTIONS-contd.****1601- Grants-in-aid from Central Government-contd.***06-Centrally Sponsored Schemes-contd.*

101- Central Assistance/Share-contd.

21-Food and Civil Supply Department	14,447.71	14,532.96	(-)0.59
26-Police Department	6,420.76	7,260.79	(-)11.57
31-Medical Education Department	91,997.00	55,623.00	65.39
32-Allopathic Medicine	11,166.09	17,388.00	(-)35.78
33- Ayurveda & Unani Medicine	10,725.68	7,431.38	44.33
34-Medical Department (Homeopath)	1,878.05	492.31	281.48
35-Family Welfare Department	2,71,845.86	2,43,257.84	11.75
37-Urban Development	3,89,006.97	1,31,524.41	195.77
40-Planning Department	0.00	5,140.57	(-)100.00
42-Judiciary Department	19,529.25	7,717.62	153.05
48-Minority Welfare Department	26,251.34	22,859.33	14.84
49-Women and Child Development	1,66,340.53	2,09,193.96	(-)20.49
52-Revenue Department (Revenue Board and Other Expenditure)	0.00	3,982.00	(-)100.00
60-Forest	1,477.93	2,271.60	(-)34.94
69-Vocational Education	8,176.37	3,973.80	105.76
71-Primary Education	4,70,279.77	4,51,639.81	4.13
72-Secondary Education	270.00	8,108.42	(-)96.67
73-Higher Education	1,350.47	5,677.28	(-)76.21
77-Employment	0.00	294.92	(-)100.00

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****C-GRANTS-IN-AID AND CONTRIBUTIONS-contd.****1601- Grants-in-Aid from Central Government-contd.***06-Centrally Sponsored Schemes-contd.*

101- Central Assistance/Share-concl'd.

79-Social Welfare	26,518.32	28,243.19	(-)6.11
80-Scheduled Caste Welfare	1,80,296.36	1,54,781.51	16.48
81-Scheduled Tribe Welfare	74,071.23	47,814.51	54.91
83-Social Welfare Department (Special Component Plan of Schedule Caste)	7,17,291.56	6,36,428.90	12.71
84-General Administration Department	0.00	9,118.65	(-)100.00
94-Irrigation Department (Construction Work)	0.00	3,914.53	(-)100.00
<b>Total-101</b>	<b>32,16,878.11</b>	<b>25,75,541.39</b>	<b>24.90</b>

102-Externally Aided Projects-Grants for Centrally Sponsored Schemes

13-Rural Development	1,961.79	3,185.00	(-)38.41
35-Family Welfare	15,546.00	4,679.00	232.25
<b>Total-102</b>	<b>17,507.79</b>	<b>7,864.00</b>	<b>122.63</b>
900-Refunds	(-)193.19	(-)1,036.27	81.36
<b>Total-900</b>	<b>(-)193.19</b>	<b>(-)1,036.27</b>	<b>81.36</b>
<b>Total-06</b>	<b>32,34,192.71</b>	<b>25,82,369.12</b>	<b>25.24</b>

*07-Finance Commission Grants-*

102-Grants for Rural Local Bodies

14- Panchayti Raj	9,75,200.00	9,65,947.00	0.96
<b>Total-102</b>	<b>9,75,200.00</b>	<b>9,65,947.00</b>	<b>0.96</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>C-GRANTS-IN-AID AND CONTRIBUTIONS-contd.</b>			
<b>1601- Grants-in-Aid from Central Government-contd.</b>			
<i>07-Finance Commission Grants-concltd.</i>			
103-Grants for Urban Local Bodies			
37- Urban Development	4,33,800.00	2,45,599.01	76.63
<b>Total-103</b>	4,33,800.00	2,45,599.01	76.63
104-Grants-in-Aid for State Disaster Response Fund (*)			
51-Revenue (Assistance Grant for State Disaster Response Fund)	1,93,300.00	84,930.00	127.60
<b>Total-104</b>	1,93,300.00	84,930.00	127.60
<b>Total-07</b>	16,02,300.00	12,96,476.01	23.59
<i>08-Other Transfer / Grants to States / Union Territories with Legislatures</i>			
104-Grants under provisio to Article 275(1) of the Constitution			
01-Grants under provisio to Article 275(1) of the Constitution	927.43	2,760.71	(-)66.41
<b>Total-104</b>	927.43	2,760.71	(-)66.41
106-Grants towards Contribution to National Disaster Response Fund (NDRF)			
51-Revenue	67.20	0.00	..
<b>Total-106</b>	67.20	0.00	..

(\*) It has been booked as per the provisions of the State Governemnt in 2020-21. However, the Government of India released the Grants-in-Aid as central share of State Disaster Response Mitigation Fund (SDRMF).

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2020-21	2019-20	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>C-GRANTS-IN-AID AND CONTRIBUTIONS-concl.</b>			
<b>1601- Grants-in-Aid from Central Government-concl.</b>			
<i>08-Other Transfer / Grants to State / Union Territories with Legislatures-concl.</i>			
113-Special Assistance			
07-Heavy and Medium Industries	545.47	0.00	..
11-Agriculture	0.00	360.75	(-)100.00
15-Livestock	0.00	2,180.00	(-)100.00
26-Police Department	2,657.00	2,298.60	15.59
40-Planning	1,499.61	0.00	..
<b>Total-113</b>	<b>4,702.08</b>	<b>4,839.35</b>	<b>(-)2.84</b>
114- Compensation for loss of revenue arising out of implementation of GST	9,32,398.38	5,17,951.65	80.02
<b>Total-114</b>	<b>9,32,398.38</b>	<b>5,17,951.65</b>	<b>80.02</b>
<b>Total-08</b>	<b>9,38,095.09</b>	<b>5,25,551.71</b>	<b>78.50</b>
<b>Total-1601</b>	<b>57,74,587.80</b>	<b>44,04,396.84</b>	<b>31.11</b>
<b>Total-C-GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>57,74,587.80</b>	<b>44,04,396.84</b>	<b>31.11</b>
<b>Total-RECEIPT HEADS (REVENUE ACCOUNT)</b>	<b>2,96,17,633.21</b>	<b>3,66,39,318.14</b>	<b>(-)19.16</b>
<b>GRAND TOTAL</b>	<b>2,96,17,633.21</b>	<b>3,66,39,318.14</b>	<b>(-)19.16</b>

**EXPLANATORY NOTES****Receipts from the Government of India**

1. The Revenue Receipts of ₹ 2,96,17,633.21 lakh during the year 2020-21 include ₹ 1,55,10,889.92 lakh received from the Government of India as shown below (receipts from Government of India in the year 2019-20 was ₹1,56,68,275.37 lakh).

	2020-21 ( ₹ in lakh )	2019-20 ( ₹ in lakh )
<b>(i) Share of net proceeds of Union Taxes-</b>		
(a) Central Goods and Service Tax (CGST)	31,61,124.00	33,43,358.00
(c) Corporation Tax	32,25,782.00	40,17,119.00
(d) Taxes on Income other than Corporation Tax	33,07,946.00	31,47,684.18
(f) Taxes on Wealth	0.00	176.00
(g) Customs	5,60,637.50	7,46,805.00
(h) Union Excise Duties	3,57,688.00	5,19,226.00
(i) Service Tax	47,521.00	0.00
(j) Other Taxes and Duties on Commodities and Services	8,002.00	7,462.00
<b>(ii) Grants from the Central Government-</b>		
(a) Grants under the provision to Article 275 (1) of the Constitution	927.43	2,760.71
(b) Other Grants(excluding compensation for loss of revenue arising out of implementation of GST)	48,41,261.99	38,83,684.48
<b>Total-</b>	<b>1,55,10,889.92</b>	<b>1,56,68,275.37</b>

**Revenue Receipts**

2. There was an decrease of ₹ 70,21,684.90 lakh in Revenue Receipts from ₹ 3,66,39,318.14 lakh in 2019-20 to ₹ 2,96,17,633.21 lakh in 2020-21. The increase occurred mainly under:-

Major heads of account	Increase ( ₹ in lakh )	Main reasons for increase in Receipts
1601-Grants-in-Aid from Central Government	13,70,190.96	It is due to increase in Grants in Aid from Central Government for rural development (₹2,20,388.33 lakh), medical education (₹36,374.00 lakh), family welfare (₹ 28,588.02 lakh), Urban development (₹2,57,482.56 lakh) Scheduled Caste Welfare (₹25,514.85 lakh), Scheduled Tribe Welfare (₹26,256.72 lakh), Social Welfare Department (Special Component Plan) (₹80,862.16 lakh), Panchayati Raj (₹9,253.00 lakh), Finance Commission grant (₹2,96,570.99 lakh) (for urban development (₹1,88,200.99 lakh and SDRF ₹1,08,370.00 lakh) and compensation for loss of revenue arising out of implementation of GST ₹ 4,14,446.73 crore).
0039-State Excise-	2,73,644.66	Increase is due to more receipts from Country Spirits (₹2,22,614.24 lakh), foreign liquors and spirits (₹97,863.59 lakh) and other receipts under the head (₹18,850.49 lakh), whereas there was a decrease in receipts from malt liquor (₹65,648.14
0040-Taxes on Sales, Trade etc. -	1,60,992.67	It is mainly due to increase in receipts under Central Sales Tax Act (₹4,270.54 lakh), State Sales Tax Act (₹26,477.80 lakh) and Value Added Tax-VAT(₹1,30,356.20 lakh)
0021- Taxes on Income other than Corporation Tax-	1,60,261.82	It is mainly due to increase in receipts from share of the net proceeds assigned to States.
0853 -Non-Ferrous Mining and Metallurgical Industries-	93,180.99	It is mainly due to increase in receipts from mineral concession fees, rents and royalties (₹90,028.46 lakh)
0044-Service Tax-	47,521.00	It is mainly due to increase in receipts from share of net proceeds of service tax assigned to states
0030- Stamps and Registration Fees-	40,543.82	Increase is due to more receipts from Court fees realized in judicial stamps (₹10,656.07 lakh), Sale of non-judicial stamps (₹71,464.30 lakh) and fees for registering documents, (₹7,162.43 lakh), whereas, there was a decrease in receipts from sale of judicial stamps (₹47,221.96 lakh).

**EXPLANATORY NOTES**

3. There had also been substantial decrease in Revenue Receipts under some heads which were mainly under:-

Major heads of account	Decrease (₹ in lakh)	Main reasons for decrease in Receipts
0075-Miscellaneous General Services-	71,47,169.80	It is mainly due to decrease in receipts from unclaimed deposits (₹16,198.83 lakh), sale of land and property (₹13,231.75 lakh) and no transfer of balance from Sinking Fund with respect to such transfer of ₹71,18,023.33 lakh in 2019-20.
0020- Corporation Tax-	7,91,337.00	Decrease is due to less receipts from share of net proceeds of Corporation Tax assigned by States.
0006-State Goods and Service Tax (SGST)-	4,37,238.72	It is mainly due to decrease in receipts from input tax credit gross utilization of SGST and IGST (₹4,87,994.53 lakh), and receipts awaiting transfer to other minor heads (₹4,50,462.77 lakh), whereas there is increase in the tax (₹1,10,894.10 lakh), advance apportionment from IGST (₹3,50,793.91 lakh) and apportionment of IGST (₹38,255.73 lakh).
0043-Taxes and Duties on Electricity-	1,86,580.18	Decrease is due to less receipts from taxes on consumption and sale of electricity (₹1,79,683.02 lakh) and fees under the India Electricity Rule (₹8,285.09 lakh).
0037-Customs-	1,86,167.50	It is due to decrease in receipts from net proceeds of customs assigned to states.
0005-Central Goods and Service Tax (CGST)-	1,82,234.00	It is due to decrease in receipts from net proceeds of CGST assigned to states.
0038-Union Excise Duties-	1,61,538.00	It is due to decrease in receipts from net proceeds of Union Excise Duties assigned to states.
0041-Taxes on Vehicles-	1,23,224.84	Decrease is due to net less receipts under Indian Motor Vehicles Act (₹31,246.71 lakh), State Motor Vehicles Taxation Acts (₹1,16,986.73 lakh) and increase from other receipts under the head (₹25,008.60 lakh).



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-</b>					
<i>(a) Organs of State-</i>					
<b>2011-Parliament/State/Union Territory Legislatures-</b>					
<i>02- State/Union Territory Legislatures-</i>					
101-Legislative Assembly	9,507.28	0.00	9,576.13	11,142.54	(-)14.06
	68.85				
102-Legislative Council	2,126.40	0.00	2,161.71	2,816.69	(-)23.25
	35.31				
103-Legislative Secretariat	10,046.87	0.00	10,046.87	8,927.97	12.53
<b>Total-2011</b>	<b>21,680.55</b>	<b>0.00</b>	<b>21,784.71</b>	<b>22,887.20</b>	<b>(-)4.82</b>
	<i>104.16</i>				
<b>2012-President, Vice-President/Governor, Administrator of Union Territories-</b>					
<i>03-Governor/ Administrator of Union Territories-</i>					
090-Secretariat	985.00	0.00	985.00	975.18	1.01
101-Emoluments and allowances of the Governor/Administrator of Union Territories	27.50	0.00	27.50	40.26	(-)31.69
102-Discretionary Grants	49.60	0.00	49.60	49.99	(-)0.78
103-Household Establishment	302.04	0.00	302.04	321.09	(-)5.93
105-Medical Facilities	110.02	0.00	110.02	110.01	0.01
106-Entertainment Expenses	9.71	0.00	9.71	16.23	(-)40.17
107-Expenditure from Contract Allowance	27.87	0.00	27.87	23.16	20.34
108-Tour Expenses	6.01	0.00	6.01	16.03	(-)62.51
800-Other Expenditure	72.28	0.00	72.28	0.00	..
<b>Total-2012</b>	<b>0.00</b>	<b>0.00</b>	<b>1,590.03</b>	<b>1,551.95</b>	<b>2.45</b>
	<i>1,590.03</i>				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## A- General Services-contd.

(a) Organs of State-contd.

### 2013-Council of Ministers-

101- Salary of Ministers and Deputy Ministers	883.86	0.00	883.86	1,005.93	(-)12.14
104- Entertainment and Hospitality Expenses	131.04	0.00	131.04	275.74	(-)52.48
105- Discretionary grant by Ministers	27,628.95	0.00	27,628.95	28,035.97	(-)1.45
108- Tour Expenses	580.92	0.00	580.92	708.34	(-)17.99
800- Other Expenditure	2,072.51	0.00	2,072.51	3,404.76	(-)39.13
<b>Total-2013</b>	<b>31,297.28</b>	<b>0.00</b>	<b>31,297.28</b>	<b>33,430.74</b>	<b>(-)6.38</b>

### 2014-Administration of Justice-

102-High Courts	1,869.01	0.00	51,924.10	45,428.22	14.30
	<i>50,055.09</i>				
105- Civil and Session Courts	1,27,303.54	4,920.67	1,32,224.21	1,30,449.13	1.36
106- Small Causes Courts	1,499.65	0.00	1,499.65	1,753.55	(-)14.48
108- Criminal Courts	18,155.58	0.00	18,155.58	18,630.11	(-)2.55
110- Administrators General and Official Trustees	65.55	0.00	65.55	62.61	4.70
114- Legal Advisers and Counsels	30,455.76	0.00	30,455.76	36,360.83	(-)16.24
800- Other Expenditure	5,169.46	0.00	5,435.12	4,599.34	18.17
	<i>265.66</i>				
<b>Total-2014</b>	<b>1,84,518.55</b>	<b>4,920.67</b>	<b>2,39,759.97</b>	<b>2,37,283.79</b>	<b>1.04</b>
	<i>50,320.75</i>				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## A- General Services-contd.

(a) *Organs of State-concl.*

### 2015- Elections-

103- Preparation and Printing of Electoral rolls	12,621.94	0.00	12,621.94	15,660.56	(-)19.40
105- Charges for conduct of elections to Parliament	313.49	0.00	313.49	26,532.15	(-)98.82
106- Charges for conduct of elections to State/Union Territory Legislature	1,211.05	0.00	1,211.05	1,008.55	20.08
800- Other expenditure	1,925.63	0.00	1,925.63	2,644.97	(-)27.20
<b>Total- 2015</b>	<b>16,072.11</b>	<b>0.00</b>	<b>16,072.11</b>	<b>45,846.23</b>	<b>(-)64.94</b>
<b>Total-(a) Organs of State</b>	<b>2,53,568.49</b>	<b>4,920.67</b>	<b>3,10,504.10</b>	<b>3,40,999.91</b>	<b>(-)8.94</b>
	<i>52,014.94</i>				

(b) *Fiscal Services-*

(ii) Collection of Taxes on Property and Capital Transactions-

### 2029- Land Revenue-

001- Direction and Administration	3,750.84	0.00	3,750.84	4,174.26	(-)10.14
101- Collection Charges	68,754.79	0.00	68,754.79	75,361.43	(-)8.77
102- Survey and Settlement Operations	0.00	0.00	0.00	5.19	(-)100.00
103- Land Records	1,49,984.39	0.00	1,49,984.39	1,74,472.87	(-)14.04
800- Other Expenditure	50,990.49	0.00	50,990.49	53,904.06	(-)5.41
<b>Total- 2029</b>	<b>2,73,480.51</b>	<b>0.00</b>	<b>2,73,480.51</b>	<b>3,07,917.81</b>	<b>(-)11.18</b>

### 2030- Stamps and Registration-

01- *Stamps-Judicial-*

001- Direction and Administration	0.24	0.00	0.24	15.88	(-)98.49
101- Cost of Stamps	0.90	0.00	0.90	232.02	(-)99.61

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(b) Fiscal Services-contd.</i>					
(ii) Collection of Taxes on Property and Capital Transactions-concltd.					
<b>2030- Stamps and Registration-concltd.</b>					
<i>01- Stamps-Judicial-concltd.</i>					
102- Expenses on Sale of Stamps	367.54	0.00	367.54	769.45	(-)52.23
<b>Total- 01</b>	<b>368.68</b>	<b>0.00</b>	<b>368.68</b>	<b>1,017.35</b>	<b>(-)63.76</b>
<i>02- Stamps-Non-Judicial-</i>					
001- Direction and Administration	47.59	0.00	47.59	52.44	(-)9.25
101- Cost of Stamps	9,398.49	0.00	9,398.49	8,793.57	6.88
102- Expenses on Sale of Stamps	8,343.21	0.00	8,343.21	7,355.03	13.44
800-Other Expenditure	71.04	0.00	71.04	0.95	7,377.89
<b>Total- 02</b>	<b>17,860.33</b>	<b>0.00</b>	<b>17,860.33</b>	<b>16,201.99</b>	<b>10.24</b>
<i>03- Registration-</i>					
001- Direction and Administration	11,222.92	0.00	11,222.92	12,393.45	(-)9.44
<b>Total- 03</b>	<b>11,222.92</b>	<b>0.00</b>	<b>11,222.92</b>	<b>12,393.45</b>	<b>(-)9.44</b>
<b>Total- 2030</b>	<b>29,451.93</b>	<b>0.00</b>	<b>29,451.93</b>	<b>29,612.79</b>	<b>(-)0.54</b>
<b>Total- (ii) Collection of Taxes on property and Capital Transactions</b>	<b>3,02,932.44</b>	<b>0.00</b>	<b>3,02,932.44</b>	<b>3,37,530.60</b>	<b>(-)10.25</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(b) Fiscal Services-contd.</i>					
(iii) Collection of Taxes on Commodities and Services-concl'd.					
<b>2039- State Excise-</b>					
001- Direction and Administration	23,965.86	0.00	23,965.86	24,270.14	(-)1.25
<b>Total- 2039</b>	<b>23,965.86</b>	<b>0.00</b>	<b>23,965.86</b>	<b>24,270.14</b>	<b>(-)1.25</b>
<b>2040- Taxes on Sales, Trade etc.</b>					
800- Other expenditure	78,755.18	0.00	78,755.18	79,247.97	(-)0.62
<b>Total- 2040</b>	<b>78,755.18</b>	<b>0.00</b>	<b>78,755.18</b>	<b>79,247.97</b>	<b>(-)0.62</b>
<b>2041- Taxes on Vehicles-</b>					
800- Other expenditure	76.01	0.00	76.01	72.87	4.31
<b>Total- 2041</b>	<b>76.01</b>	<b>0.00</b>	<b>76.01</b>	<b>72.87</b>	<b>4.31</b>
<b>2045- Other Taxes and Duties on Commodities and Services-</b>					
103- Collection Charges-Electricity Duty	4,064.59	0.00	4,233.38	4,759.06	(-)11.05
	<i>168.79</i>				
<b>Total- 2045</b>	<b>4,064.59</b>	<b>0.00</b>	<b>4,233.38</b>	<b>4,759.06</b>	<b>(-)11.05</b>
	<i>168.79</i>				
<b>Total- (iii) Collection of Taxes on Commodities and Services</b>	<b>1,06,861.64</b>	<b>0.00</b>	<b>1,07,030.43</b>	<b>1,08,350.04</b>	<b>(-)1.22</b>
	<i>168.79</i>				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(b) Fiscal Services-concltd.</i>					
(iv) Other Fiscal Services-					
<b>2047- Other Fiscal Services-</b>					
103- Promotion of Small Savings	2,423.30	0.00	2,423.30	2,708.85	(-)10.54
<b>Total- 2047</b>	<b>2,423.30</b>	<b>0.00</b>	<b>2,423.30</b>	<b>2,708.85</b>	<b>(-)10.54</b>
<b>Total- (iv) Other Fiscal Services</b>	<b>2,423.30</b>	<b>0.00</b>	<b>2,423.30</b>	<b>2,708.85</b>	<b>(-)10.54</b>
<b>Total- (b) Fiscal Services</b>	<b>4,12,217.38</b>	<b>0.00</b>	<b>4,12,386.17</b>	<b>4,48,589.49</b>	<b>(-)8.07</b>
	<i>168.79</i>				
<i>(c) Interest payment and servicing of debt-</i>					
<b>2048- Appropriation for Reduction or avoidance of Debt-</b>					
101- Sinking Funds	1,00,000.00	0.00	1,00,000.00 (a)	0.00	..
<b>Total- 2048</b>	<b>0.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>0.00</b>	<b>..</b>
	<i>1,00,000.00</i>				
<b>2049-Interest Payments-</b>					
<i>01- Interest on Internal Debt-</i>					
101- Interest on Market Loans	0.00	0.00	23,18,541.94	19,56,089.07	18.53
	<i>23,18,541.94</i>				
123- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	0.00	0.00	4,84,999.90	5,34,446.47	(-)9.25
	<i>4,84,999.90</i>				
200- Interest on Other Internal Debts	4,71,464.15	0.00	4,71,464.15	4,98,714.66	(-)5.46
305-Management of Debt	8,160.18		8,160.18	6,622.04	23.23
<b>Total- 01</b>	<b>0.00</b>	<b>0.00</b>	<b>32,83,166.17</b>	<b>29,95,872.24</b>	<b>9.59</b>
	<i>32,83,166.17</i>				

(a) Transferred to the head 8222-01-101.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(c) Interest Payment and Servicing of Debt-concltd.</i>					
<b>2049-Interest Payments-concltd.</b>					
<i>03- Interest on Small Savings, Provident Funds etc.-</i>					
104- Interest on State Provident Funds	0.00	0.00	3,80,058.24 (*)	3,96,402.39	(-)4.12
	<i>3,80,058.24</i>				
107- Interest on Trusts and Endowments	<i>1.80</i>	0.00	1.80	0.90	100.00
108- Interest on Insurance and Pension Fund	<i>20,704.27</i>	0.00	20,704.27 (a)	22,305.53	(-)7.18
117- Interest on Defined Contribution Pension Scheme	<i>0.00</i>	0.00	0.00	166.96	(-)100.00
	<b>0.00</b>	<b>0.00</b>	<b>4,00,764.31</b>	<b>4,18,875.78</b>	<b>(-)4.32</b>
<b>Total- 03</b>	<i>4,00,764.31</i>				
<i>04- Interest on Loans and Advances from Central Government-</i>					
101- Interest on Loans for State/Union Territory Plan Schemes	<i>25,951.46</i>	0.00	25,951.46	25,604.98	1.35
104- Interest on Loans for Non-Plan Schemes	<i>513.07</i>	0.00	513.07	592.91	(-)13.47
109- Interest on State Plan Loans Consolidated in terms of recommendation of the 12th Finance Commission	<i>32,452.65</i>		32,452.65	40,355.93	(-)19.58
	<b>0.00</b>	<b>0.00</b>	<b>58,917.18</b>	<b>66,553.82</b>	<b>(-)11.47</b>
<b>Total-04</b>	<i>58,917.18</i>				
	<b>0.00</b>	<b>0.00</b>	<b>37,42,847.66</b>	<b>34,81,301.84</b>	<b>7.51</b>
<b>Total- 2049</b>	<i>37,42,847.66</i>				
<b>Total-(c)Interest Payment and Servicing of Debt</b>	<b>0.00</b>	<b>0.00</b>	<b>38,42,847.66</b>	<b>34,81,301.84</b>	<b>10.39</b>
	<i>38,42,847.66</i>				

(\*) Includes ₹ 2,80,400.91 lakh due to adjustment of interest under the head 8009-01-101 (₹2,78,622.19 lakh) and 8009-01-104 (₹1,778.22 lakh).

(a) Includes ₹ 20,704.27 lakh due to adjustment of interest to the head 8011-00-107.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(d)- Administrative Services-</i>					
<b>2051- Public Service Commission-</b>					
102- State Public Service Commission	0.15	0.00	8,141.38	6,876.42	18.40
	<i>8,141.23</i>				
103- Staff Selection Commission	1,952.57	0.00	1,952.57	6,460.61	(-)69.78
<b>Total- 2051</b>	<b>1,952.72</b>	<b>0.00</b>	<b>10,093.95</b>	<b>13,337.03</b>	<b>(-)24.32</b>
	<i>8,141.23</i>				
<b>2052- Secretariat-General Services-</b>					
090- Secretariat	51,714.36	0.00	51,714.36	53,043.85	(-)2.51
091- Attached Offices	2,534.71	0.00	2,534.71	2,710.22	(-)6.48
092- Other Offices	371.32	0.00	371.32	392.08	(-)5.29
099- Board of Revenue	3,142.17	0.00	3,142.17	3,220.95	(-)2.45
<b>Total- 2052</b>	<b>57,762.56</b>	<b>0.00</b>	<b>57,762.56</b>	<b>59,367.10</b>	<b>(-)2.70</b>
<b>2053- District Administration-</b>					
093- District Establishments	76,308.46	0.00	76,308.46	82,402.45	(-)7.40
094- Other Establishments	12,495.67	0.00	12,495.67	6,111.32	104.47
101- Commissioners	3,828.18	0.00	3,828.18	4,198.33	(-)8.82
<b>Total- 2053</b>	<b>92,632.31</b>	<b>0.00</b>	<b>92,632.31</b>	<b>92,712.10</b>	<b>(-)0.09</b>
<b>2054- Treasury and Accounts Administration-</b>					
003- Training	515.50	0.00	515.50	567.64	(-)9.19
095- Directorate of Accounts and Treasuries	2,441.28	0.00	2,441.28	2,675.16	(-)8.74
097- Treasury Establishment	19,183.75	0.00	19,183.75	21,256.38	(-)9.75
098- Local Fund Audit	5,788.34	0.00	5,788.34	6,636.38	(-)12.78
800- Other Expenditure	2,458.47	0.00	2,458.47	2,284.26	7.63
<b>Total- 2054</b>	<b>30,387.34</b>	<b>0.00</b>	<b>30,387.34</b>	<b>33,419.82</b>	<b>(-)9.07</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(d) Administrative Services-contd.</i>					
<b>2055- Police-</b>					
001- Direction and Administration	2,726.41	0.00	2,726.41	3,193.66	(-)14.63
003- Education and Training	15,635.38	0.00	15,635.38	15,981.24	(-)2.16
101-Criminal Investigation and Vigilance	55,588.76	194.70	55,783.46	58,571.12	(-)4.76
104- Special Police	2,86,979.29	0.00	2,86,979.29	2,82,786.76	1.48
108- State Headquarters Police	8,596.32	0.00	8,596.32	7,827.54	9.82
109- District Police	14,29,883.87	0.00	14,29,939.26	14,21,679.99	0.58
	55.39				
110- Village Police	18,222.27	0.00	18,222.27	18,161.20	0.34
111- Railway Police	35,445.23	0.00	35,445.23	38,019.60	(-)6.77
113- Welfare of Police Personnel	5,158.98	0.00	5,158.98	5,584.46	(-)7.62
114- Wireless and Computers	12,237.90	0.00	12,237.90	10,768.33	13.65
115- Modernization of Police Force	6,251.64	0.00	6,251.64	7,038.50	(-)11.18
116- Forensic Science	2,662.71	4.53	2,667.24	2,614.68	2.01
797-Transfer to Reserve Fund	3,500.00	0.00	3,500.00 (a)	2,400.00	45.83
800- Other Expenditure	3,491.87	2,086.15	5,578.02 (b)	58,234.62	(-)90.42
<b>Total- 2055</b>	<b>18,86,380.63</b>	<b>2,285.38</b>	<b>18,88,721.40</b>	<b>19,32,861.70</b>	<b>(-)2.28</b>
	55.39				
<b>2056- Jails-</b>					
001- Direction and Administration	1,514.84	0.00	1,514.84	1,692.23	(-)10.48
101- Jails	64,838.11	0.00	64,838.11	68,894.81	(-)5.89
102- Jail Manufactures	635.16	0.00	635.16	513.35	23.73
800- Other Expenditure	337.67	0.00	337.67	340.07	(-)0.71
<b>Total- 2056</b>	<b>67,325.78</b>	<b>0.00</b>	<b>67,325.78</b>	<b>71,440.46</b>	<b>(-)5.76</b>

(a) Transferred to Major Head 8235-00-200.

(b) Transferred ₹ 763.03 lakh from Major Head 8235-00-200.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(d) Administrative Services-contd.</i>					
<b>2058- Stationery and Printing-</b>					
001- Direction and Administration	5,307.26	0.00	5,307.26	5,469.70	(-)2.97
103- Government Presses	9,832.92	0.00	9,832.92	11,539.91	(-)14.79
104- Cost of Printing by other Sources	102.21	0.00	102.21	47.02	117.38
105- Government Publications	20.11	0.00	20.11	22.11	(-)9.05
<b>Total- 2058</b>	<b>15,262.50</b>	<b>0.00</b>	<b>15,262.50</b>	<b>17,078.74</b>	<b>(-)10.63</b>
<b>2059- Public Works-</b>					
<i>01- Office Buildings-</i>					
051- Construction	1,067.61	0.00	1,067.61	1,596.34	(-)33.12
053- Maintenance and Repairs	4,628.09	0.00	5,123.90	5,256.22	(-)2.52
	<i>495.81</i>				
<b>Total- 01</b>	<b>5,695.70</b>	<b>0.00</b>	<b>6,191.51</b>	<b>6,852.56</b>	<b>(-)9.65</b>
	<i>495.81</i>				
<i>60- Other Buildings</i>					
053- Maintenance and Repairs	1,748.31	0.00	1,748.31	1,708.79	2.31
800- Other Expenditure	22.00	0.00	22.00 (x)	22.00	0.00
<b>Total-60</b>	<b>1,770.31</b>	<b>0.00</b>	<b>1,770.31</b>	<b>1,730.79</b>	<b>2.28</b>
<i>80- General-</i>					
001- Direction and Administration	2,23,132.52	0.00	2,23,132.52	2,40,658.87	(-)7.28
003- Training	38.71	0.00	38.71	74.34	(-)47.93
004- Planning and Research	228.42	0.00	228.42	267.66	(-)14.66
051- Construction	5.75	0.00	5.75 (x)	4.18	37.56
053- Maintenance and Repairs	5,912.28	0.00	5,912.28 (x)	6,140.16	(-)3.71
800- Other Expenditure	(-)1,86,843.68	0.00	(-)1,86,843.68 (a)	(-)1,59,362.25	(-)17.24
<b>Total-80</b>	<b>42,474.00</b>	<b>0.00</b>	<b>42,474.00</b>	<b>87,782.96</b>	<b>(-)51.61</b>
<b>Total-2059</b>	<b>49,940.01</b>	<b>0.00</b>	<b>50,435.82</b>	<b>96,366.31</b>	<b>(-)47.66</b>
	<i>495.81</i>				

(a) Minus Expenditure is due to *pro-rata* adjustment from the major head 2059 (Public Works) to 2059 (Public Works), 2216 (Housing), 4059(Capital Outlay on Public Works), 4216 (Capital Outlay on Housing), 3054 (Roads and Bridges) and 5054 (Capital Outlay on Roads and Bridges) .

(x) Includes ₹ 2.00 lakh ₹ 0.52 lakh and ₹ 439.04 lakh under the heads 2059-60-800, 2059-80-051 and 2059-80-053 respectively due to *pro-rata* adjustment under the head 2059-80-800.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(d) Administrative Services-concltd.</i>					
<b>2070- Other Administrative Services-concltd.</b>					
001- Direction and Administration	2,208.52	0.00	2,208.52	2,156.59	2.41
003- Training	1,128.17	0.00	1,128.17	1,105.20	2.08
101- Metropolitan Council	0.00	0.00	0.00	0.72	(-)100.00
104- Vigilance	5,091.10	0.00	5,697.68	6,169.76	(-)7.65
	606.58				
105- Special Commission of Enquiry	312.94	0.00	312.94	251.77	24.30
106- Civil Defence	1,418.77	0.00	1,418.77	1,615.23	(-)12.16
107- Home Guards	2,12,029.85	0.00	2,12,029.85	1,18,316.14	79.21
108- Fire Protection and Control	38,050.46	0.00	38,050.46	39,264.10	(-)3.09
114- Purchase and Maintenance of Transport	3,585.44	0.00	3,585.44	4,088.11	(-)12.30
115- Guest Houses, Government Hostels etc.	79.26	0.00	79.26	104.73	(-)24.32
800- Other expenditure	38,390.14	41.00	38,431.14	53,542.42	(-)28.22
<b>Total- 2070</b>	<b>3,02,294.65</b>	<b>41.00</b>	<b>3,02,942.23</b>	<b>2,26,614.77</b>	<b>33.68</b>
	606.58				
<b>Total- (d) Administrative Services</b>	<b>25,03,938.50</b>	<b>2,326.38</b>	<b>25,15,563.89</b>	<b>25,43,198.03</b>	<b>(-)1.09</b>
	9,299.01				

*(e) Pension and Miscellaneous General Services-*

## 2071- Pensions and other Retirement Benefits-

01- Civil-

101- Superannuation and Retirement Allowances	14,08,156.63	0.00	14,08,156.63	14,61,511.65	(-)3.65
102- Commuted value of Pensions	2,71,398.90	0.00	2,71,398.90	3,03,764.31	(-)10.65
103- Compassionate Allowance	99.56	0.00	99.56	20.14	394.34
104- Gratuities	2,93,913.55	0.00	2,93,913.55	3,16,210.26	(-)7.05
105- Family Pensions	4,00,319.86	0.00	4,00,319.86	4,24,587.17	(-)5.72

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-concl.</b>					
<i>(e) Pension and Miscellaneous General Services-concl.</i>					
<b>2071- Pensions and other Retirement Benefits-concl.</b>					
<i>01- Civil-concl.</i>					
109- Pensions to Employees of state aided educational institutions	13,84,680.27	0.00	13,84,680.27	14,86,786.19	(-)6.87
111- Pensions to legislators	6,503.59	0.00	6,503.59	6,888.64	(-)5.59
115- Leave Encashment Benefits	1,89,740.28	0.00	1,89,740.28	1,97,235.78	(-)3.80
117- Government contribution for Defined Contribution Pension Scheme	5,13,188.37	0.00	5,13,188.37	3,47,856.63	47.53
200- Other Pensions	3,20,639.90	0.00	3,20,639.90	3,76,819.10	(-)14.91
800- Other Expenditure	33,294.75	0.00	33,294.75	38,665.60	(-)13.89
<b>Total- 01</b>	<b>48,21,935.66</b>	<b>0.00</b>	<b>48,21,935.66</b>	<b>49,60,345.47</b>	<b>(-)2.79</b>
<b>Total- 2071</b>	<b>48,21,935.66</b>	<b>0.00</b>	<b>48,21,935.66 (*)</b>	<b>49,60,345.47</b>	<b>(-)2.79</b>
<b>2075- Miscellaneous General Services-</b>					
104- Pensions and Awards in consideration of distinguished Services	1,758.13	0.00	1,758.13	2,054.53	(-)14.43
800- Other expenditure	1,965.51	0.00	1,965.51	2,042.70	(-)3.78
911- Deduct-Recoveries of over payments	(-)1,211.00	0.00	(-)1,211.00	(-)11,046.35	89.04
<b>Total- 2075</b>	<b>2,512.64</b>	<b>0.00</b>	<b>2,512.64</b>	<b>(-)6,949.12</b>	<b>136.16</b>
<b>Total-(e) Pensions and Miscellaneous General Services</b>	<b>48,24,448.30</b>	<b>0.00</b>	<b>48,24,448.30</b>	<b>49,53,396.35</b>	<b>(-)2.60</b>
<b>Total- A-GENERAL SERVICES</b>	<b>79,94,172.67</b>	<b>7,247.05</b>	<b>1,19,05,750.12</b>	<b>1,17,67,485.62</b>	<b>1.17</b>
	<b>39,04,330.40</b>				

(\*) According to details furnished by Director, Financial Statistics Directorate, Lucknow, there are in all 11,32,228 Pensioners including Civil Pensioners: 6,27,934, Legislator Pensioners: 1,895, IAS Pensioners: 1,334, Judicial Pensioners: 1,242, Educational Pensioners: 4,23,164 and Other Pensioners: 76,659.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-

*(a)-Education, Sports, Art and Culture-*

### 2202 - General Education-

#### 01- Elementary Education-

001- Direction and Administration	5,731.47	0.00	5,731.47	6,197.66	(-)7.52
101- Government Primary Schools	1,346.22	0.00	1,346.22	1,576.13	(-)14.59
102- Assistance to Non-Government Primary Schools	28,76,971.84	0.00	28,76,971.84	32,17,200.20	(-)10.58
104- Inspection	15,504.49	0.00	15,504.49	16,056.16	(-)3.44
105- Non Formal Education	417.80	668.05	1,085.85	387.91	179.92
106- Teachers and Other Services	10.00	0.00	10.00	20.00	(-)50.00
111-Sarva Shiksha Abhiyan	0.00	6,13,301.94	6,13,301.94	4,64,013.63	32.17
112- National Programme of Mid Day Meals in Schools	0.00	2,40,583.40	2,40,583.40	1,55,688.58	54.53
789- Special Component Plan for Scheduled Castes	0.00	2,80,438.65	2,80,438.65	2,07,371.33	35.24
796- Tribal Area Sub-plan	0.00	19,384.07	19,384.07	11,097.30	74.67
800- Other Expenditure	1,05,550.61	18,463.15	1,24,013.76	1,10,088.21	12.65
<b>Total- 01</b>	<b>30,05,532.43</b>	<b>11,72,839.26</b>	<b>41,78,371.69</b>	<b>41,89,697.11</b>	<b>(-)0.27</b>

#### 02- Secondary Education-

001- Direction and Administration	5,380.72	0.00	5,380.72	5,600.30	(-)3.92
101- Inspection	10,117.43	0.00	10,117.43	11,173.23	(-)9.45
104- Teachers and other Services	4.25	0.00	4.25	13.72	(-)69.02
105- Teachers Training	19.98	0.00	19.98	0.00	..
107- Scholarships	36.01	0.00	36.01	545.20	(-)93.40
108- Examinations	17,613.46	0.00	17,613.46	19,370.75	(-)9.07
109- Government Secondary Schools	1,10,279.26	0.00	1,10,279.26	1,17,233.33	(-)5.93
110- Assistance to Non-Government Secondary Schools	6,75,555.88	0.00	6,75,555.88	7,34,560.11	(-)8.03
789- Special Component Plan for Scheduled Castes	1,535.30	0.00	1,535.30	6,172.81	(-)75.13
796- Tribal Area Sub-plan	0.00	3.33	3.33	61.45	(-)94.58
800- Other Expenditure	4,494.22	0.00	4,494.22	5,840.47	(-)23.05
<b>Total- 02</b>	<b>8,25,036.51</b>	<b>3.33</b>	<b>8,25,039.84</b>	<b>9,00,571.37</b>	<b>(-)8.39</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(a)-Education, Sports, Art and Culture-contd.</i>					
<b>2202- General Education-Concld.</b>					
<i>03- University and Higher Education-</i>					
001- Direction and Administration	1,575.37	0.00	1,575.37	1,641.67	(-)4.04
102- Assistance to Universities	16,545.48	0.00	16,545.48	17,793.53	(-)7.01
103-Government Colleges and Institutes	30,952.39	0.00	30,952.39	31,242.68	(-)0.93
104-Assistance to Non-Government Colleges and Institutes	1,88,382.91	0.00	1,88,382.91	1,84,713.44	1.99
789- Special Component Plan for Scheduled Castes	0.00	23.31	23.31	16.25	43.45
796- Tribal Area Sub-plan	0.00	11.69	11.69	8.13	43.79
800- Other Expenditure	698.69	0.00	698.69	827.24	(-)15.54
<b>Total-03</b>	<b>2,38,154.84</b>	<b>35.00</b>	<b>2,38,189.84</b>	<b>2,36,242.94</b>	<b>0.82</b>
<i>05- Language Development-</i>					
001- Direction and Administration	37.84	0.00	37.84	43.04	(-)12.08
102- Promotion of modern Indian Languages and Literature	1,255.24	0.00	1,255.24	1,343.95	(-)6.60
103- Sanskrit Education	22,468.32	0.00	22,468.32	25,883.69	(-)13.20
<b>Total- 05</b>	<b>23,761.40</b>	<b>0.00</b>	<b>23,761.40</b>	<b>27,270.68</b>	<b>(-)12.87</b>
<i>80-General-</i>					
001-Direction and Administration	451.86	0.00	451.86	500.07	(-)9.64
003- Training	2,187.97	10,909.52	13,097.49	11,950.83	9.59
004- Research	567.89	0.00	567.89	489.40	16.04
789- Special Component Plan for Scheduled Castes	0.00	3,566.72	3,566.72	543.67	556.05
800- Other Expenditure	2,084.07	326.82	2,410.89	4,454.51	(-)45.88
<b>Total- 80</b>	<b>5,291.79</b>	<b>14,803.06</b>	<b>20,094.85</b>	<b>17,938.48</b>	<b>12.02</b>
<b>Total- 2202</b>	<b>40,97,776.97</b>	<b>11,87,680.65</b>	<b>52,85,457.62</b>	<b>53,71,720.58</b>	<b>(-)1.61</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### B-SOCIAL SERVICES-contd.

(a)-Education, Sports, Art and Culture-contd.

#### 2203- Technical Education-

001- Direction and Administration	1,477.03	0.00	1,477.03	1,659.84	(-)11.01
103- Technical Schools	0.00	0.00	0.00	66.69	(-)100.00
104- Assistance to Non-Government Technical Colleges and Institutes	3,473.56	0.00	3,473.56	3,043.05	14.15
105- Polytechnics	24,054.30	0.00	24,054.30	25,524.09	(-)5.76
112- Engineering/Technical Colleges and Institutes	9,492.84	0.00	9,492.84	9,337.67	1.66
789- Special Component Plan for Scheduled Castes	146.44	0.00	146.44	97.36	50.41
800- Other expenditure	895.07	0.00	895.07	1,097.04	(-)18.41
<b>Total- 2203</b>	<b>39,539.24</b>	<b>0.00</b>	<b>39,539.24</b>	<b>40,825.74</b>	<b>(-)3.15</b>

#### 2204- Sports and Youth Services-

001- Direction and Administration	3,704.31	0.00	3,704.31	4,107.26	(-)9.81
101- Physical Education	100.26	0.00	100.26	90.49	10.80
102- Youth Welfare Programmes for students	10,477.88	41.13	10,519.01	11,476.07	(-)8.34
104- Sports and Games	2,470.88	0.00	2,470.88	5,369.64	(-)53.98
800- Other expenditure	0.00	0.00	0.00	4.63	(-)100.00
<b>Total- 2204</b>	<b>16,753.33</b>	<b>41.13</b>	<b>16,794.46</b>	<b>21,048.09</b>	<b>(-)20.21</b>

#### 2205- Art and Culture-

001- Direction and Administration	856.93	0.00	856.93	1,215.80	(-)29.52
101- Fine Arts Education	2,248.27	0.00	2,248.27	2,474.42	(-)9.14
102- Promotion of Arts and Culture	235.35	0.00	235.35	213.08	10.45
103- Archaeology	494.88	35.80	530.68	607.84	(-)12.69
104- Archives	492.35	0.00	492.35	535.71	(-)8.09
105- Public Libraries	825.12	0.00	825.12	916.46	(-)9.97

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(a)-Education, Sports, Art and Culture-concl.</i>					
<b>2205- Art and Culture-concl.</b>					
107- Museums	1,310.57	0.00	1,310.57	1,403.82	(-)6.64
800- Other expenditure	243.35	0.00	243.35	371.53	(-)34.50
<b>Total- 2205</b>	<b>6,706.82</b>	<b>35.80</b>	<b>6,742.62</b>	<b>7,738.66</b>	<b>(-)12.87</b>
<b>Total- (a) Education, Sports, Art and Culture</b>	<b>41,60,776.36</b>	<b>11,87,757.58</b>	<b>53,48,533.94</b>	<b>54,41,333.07</b>	<b>(-)1.71</b>
<i>(b) Health and Family Welfare.</i>					
<b>2210- Medical and Public Health-</b>					
<i>01- Urban Health Services-Allopathy-</i>					
001- Direction and Administration	4,624.71	0.00	4,626.97	5,185.26	(-)10.77
	2.26				
102- Employees State Insurance Scheme	14,127.84	0.00	14,127.84	14,791.18	(-)4.48
110- Hospital and Dispensaries	2,81,461.23	0.00	2,81,461.23	2,77,837.51	1.30
800- Other expenditure	3,041.71	0.00	3,041.71	2,408.19	26.31
<b>Total- 01</b>	<b>3,03,255.49</b>	<b>0.00</b>	<b>3,03,257.75</b>	<b>3,00,222.14</b>	<b>1.01</b>
	2.26				
<i>02-Urban Health Services Other Systems of Medicine-</i>					
101- Ayurveda	15,592.98	0.00	15,592.98	16,402.76	(-)4.94
102- Homeopathy	4,748.94	0.00	4,748.94	5,391.28	(-)11.91
103- Unani	1,116.27	0.00	1,116.27	1,265.80	(-)11.81
<b>Total- 02</b>	<b>21,458.19</b>	<b>0.00</b>	<b>21,458.19</b>	<b>23,059.84</b>	<b>(-)6.95</b>
<i>03- Rural Health Services-Allopathy-</i>					
110- Hospital and Dispensaries	3,37,886.87	0.00	3,37,886.87	3,20,630.57	5.38
<b>Total- 03</b>	<b>3,37,886.87</b>	<b>0.00</b>	<b>3,37,886.87</b>	<b>3,20,630.57</b>	<b>5.38</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(b) Health and Family Welfare-contd.</i>					
<b>2210-Medical and Public Health-concld.</b>					
<i>04- Rural Health Services-Other Systems of medicine-</i>					
101- Ayurveda	35,140.07	0.00	35,140.07	35,400.04	(-)0.73
102- Homeopathy	24,360.64	0.00	24,360.64	23,803.84	2.34
103- Unani	3,578.14	0.00	3,578.14	3,940.68	(-)9.20
<b>Total- 04</b>	<b>63,078.85</b>	<b>0.00</b>	<b>63,078.85</b>	<b>63,144.56</b>	<b>(-)0.10</b>
<i>05- Medical Education, Training and Research</i>					
001- Direction and Administration	648.09	0.00	648.09	544.65	18.99
101- Ayurveda	10,157.50	20,462.19	30,619.69	20,224.49	51.40
102- Homeopathy	4,193.60	3,871.99	8,065.59	6,560.83	22.94
103- Unani	2,505.05	1,421.64	3,926.69	2,717.40	44.50
105- Allopathy	3,06,311.53	0.00	3,06,311.53	3,07,389.67	(-)0.35
789- Special Component Plan for Scheduled Castes	21,721.72	0.00	21,721.72	19,575.10	10.97
<b>Total- 05</b>	<b>3,45,537.49</b>	<b>25,755.82</b>	<b>3,71,293.31</b>	<b>3,57,012.14</b>	<b>4.00</b>
<i>06-Public Health-</i>					
001- Direction and Administration	11,191.77	0.00	11,191.77	12,269.75	(-)8.79
003- Training	871.65	0.00	871.65	820.71	6.21
101-Prevention and Control of diseases	41,043.57	0.00	41,043.57	42,526.46	(-)3.49
104- Drug control	0.00	30.71	30.71	80.63	(-)61.91
<b>Total- 06</b>	<b>53,106.99</b>	<b>30.71</b>	<b>53,137.70</b>	<b>55,697.55</b>	<b>(-)4.60</b>
<i>80- General-</i>					
800- Other Expenditure	991.77	0.00	991.77	983.11	0.88
<b>Total-80</b>	<b>991.77</b>	<b>0.00</b>	<b>991.77</b>	<b>983.11</b>	<b>0.88</b>
<b>Total- 2210</b>	<b>11,25,315.65</b>	<b>25,786.53</b>	<b>11,51,104.44</b>	<b>11,20,749.91</b>	<b>2.71</b>
	2.26				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-contd.

(b) Health and Family Welfare-concl'd.

### 2211- Family Welfare-

001- Direction and Administration	0.00	6,522.76	6,523.41	6,786.57	(-)3.88
		<i>0.65</i>			
003- Training	0.00	2,156.53	2,156.53	2,365.02	(-)8.82
101- Rural Family Welfare Services	0.00	1,02,400.79	1,02,410.79	1,18,934.72	(-)13.89
		<i>10.00</i>			
102- Urban Family Welfare Services	0.00	5,597.30	5,597.30	6,051.49	(-)7.51
103- Maternity and Child Health	0.00	23,273.50	23,273.50	27,859.28	(-)16.46
104- Transport	421.00	0.00	421.00	263.27	59.91
200- Other Services and Supplies	0.00	7,116.89	7,116.89	6,765.45	5.19
789- Special Component Plan for Schedule Castes	0.00	1,92,754.43	1,92,754.43	1,17,910.67	63.47
796-Tribal Area Sub-plan	0.00	21,010.54	21,010.54	18,978.99	10.70
800- Other Expenditure	7,981.08	4,27,927.53	4,35,908.61	3,30,571.91	31.86
<b>Total-2211</b>	<b>8,402.08</b>	<b>7,88,760.27</b>	<b>7,97,173.00</b>	<b>6,36,487.37</b>	<b>25.25</b>
		<i>10.65</i>			
<b>Total- (b) Health and Family Welfare</b>	<b>11,33,717.73</b>	<b>8,14,546.80</b>	<b>19,48,277.44</b>	<b>17,57,237.28</b>	<b>10.87</b>
	<i>2.26</i>	<i>10.65</i>			

(c) Water Supply, Sanitation, Housing and Urban Development-

### 2215- Water Supply and Sanitation-

01-Water Supply-

101- Urban Water Supply Programmes	6,559.00	0.00	6,559.00	10,894.19	(-)39.79
192-Assistance to Corporation / Corporation Boards	204.90	0.00	204.90	800.00	(-)74.39
193- Notified Blocks and their Equivalent Units	459.39	0.00	459.39	1,700.00	(-)72.98
<b>Total- 01</b>	<b>7,223.29</b>	<b>0.00</b>	<b>7,223.29</b>	<b>13,394.19</b>	<b>(-)46.07</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(c) Water Supply, Sanitation, Housing and Urban Development-contd.</i>					
<b>2215- Water Supply and Sanitation-concltd.</b>					
<i>02- Sewerage and Sanitation-</i>					
107- Sewerage Services	82,935.28	19,523.98	1,02,459.26	60,058.43	70.60
192- Assistance to Corporation / Corporation Boards	0.00	0.00	0.00	35.00	(-)100.00
<b>Total- 02</b>	<b>82,935.28</b>	<b>19,523.98</b>	<b>1,02,459.26</b>	<b>60,093.43</b>	<b>70.50</b>
<b>Total- 2215</b>	<b>90,158.57</b>	<b>19,523.98</b>	<b>1,09,682.55</b>	<b>73,487.62</b>	<b>49.25</b>
<b>2216- Housing-</b>					
<i>01-Government Residential Buildings-</i>					
106- General Pool Accommodation	1,739.32	0.00	1,739.32	1,218.32	42.76
700-Other Housing	8,104.54	0.00	8,220.54 (a)	9,186.36	(-)10.51
	<i>116.00</i>				
<b>Total- 01</b>	<b>9,843.86</b>	<b>0.00</b>	<b>9,959.86</b>	<b>10,404.68</b>	<b>(-)4.28</b>
	<i>116.00</i>				
<i>03-Rural Housing</i>					
800- Other Expenditure	52,614.55	0.00	52,614.55	57,774.49	(-)8.93
<b>Total- 03</b>	<b>52,614.55</b>	<b>0.00</b>	<b>52,614.55</b>	<b>57,774.49</b>	<b>(-)8.93</b>
<b>Total- 2216</b>	<b>62,458.41</b>	<b>0.00</b>	<b>62,574.41</b>	<b>68,179.17</b>	<b>(-)8.22</b>
	<i>116.00</i>				
<b>2217- Urban Development-</b>					
<i>01- State Capital Development</i>					
800-Other Expenditure	24,948.79	0.00	24,948.79	18,000.00	38.60
<b>Total-01</b>	<b>24,948.79</b>	<b>0.00</b>	<b>24,948.79</b>	<b>18,000.00</b>	<b>38.60</b>
<i>03- Integrated Development of Small and Medium Towns-</i>					
001- Direction and Administration	2,426.33	0.00	2,426.33	2,721.80	(-)10.86
191- Assistance to Local Bodies, Corporations, Urban Development Authorities etc.	0.00	1,000.00	1,000.00	2,625.30	(-)61.91

(a) Includes ₹ 571.21 lakh due *pro-rata* adjustment under the head 2059-80-800.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-contd.

(c) Water Supply, Sanitation, Housing and Urban Development-contd.

### 2217- Urban Development-contd.

03- Integrated Development of Small and Medium Towns-concl'd.

192-Assistance to Corporation/Corporation Board	1,757.97	0.00	1,757.97	3,011.00	(-)41.62
193-Assistance to Urban Panchayat/Notified Block and their Equivalent Units	17,197.70	0.00	17,197.70	16,586.39	3.69
<b>Total-03</b>	<b>21,382.00</b>	<b>1,000.00</b>	<b>22,382.00</b>	<b>24,944.49</b>	<b>(-)10.27</b>

04- Slum Area Improvement

051- Construction	12,493.08	0.00	12,493.08	24,981.82	(-)49.99
789- Special Component Plan for Scheduled Castes	5,519.38	0.00	5,519.38	20,716.96	(-)73.36
<b>Total-04</b>	<b>18,012.46</b>	<b>0.00</b>	<b>18,012.46</b>	<b>45,698.78</b>	<b>(-)60.58</b>

05- Other Urban Development Schemes

051- Construction	6,761.00	5,93,141.01	5,99,902.01	2,94,282.78	103.85
191- Assistance to Local Bodies, Corporations and Urban Development Authorities, Town Improvement Boards etc.	0.00	94,027.38	94,027.38	38,864.70	141.94
192-Assistance to Corporation/Corporation Board	0.00	91,387.38	91,387.38	38,864.70	135.14
789- Special Component Plan for Scheduled Castes	0.00	1,52,434.04	1,52,434.04	1,23,833.55	23.10
796- Tribal Area Sub-plan	0.00	12,809.31	12,809.31	10,312.70	24.21
800- Other Expenditure	639.49	0.00	639.49	140.41	355.44
<b>Total-05</b>	<b>7,400.49</b>	<b>9,43,799.12</b>	<b>9,51,199.61</b>	<b>5,06,298.84</b>	<b>87.87</b>

80-General-

191- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1,195.00	0.00	1,195.00	99,420.30	(-)98.80
192- Assistance to other Non-Government Institutions	1,874.23	0.00	1,874.23	1,00,054.23	(-)98.13
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent there of	2,796.49	0.00	2,796.49	50,865.90	(-)94.50

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-contd.

(c) Water Supply, Sanitation, Housing and Urban Development-concl'd.

### 2217- Urban Development-concl'd.

80-General-concl'd.

800- Other Expenditure	4,88,085.00	0.00	4,88,085.00	53,555.37	811.37
<b>Total- 80</b>	<b>4,93,950.72</b>	<b>0.00</b>	<b>4,93,950.72</b>	<b>3,03,895.80</b>	<b>62.54</b>
<b>Total- 2217</b>	<b>5,65,694.46</b>	<b>9,44,799.12</b>	<b>15,10,493.58</b>	<b>8,98,837.91</b>	<b>68.05</b>
<i>Total-(c) Water Supply, Sanitation, Housing and Urban Development</i>	<i>7,18,311.44</i>	<i>9,64,323.10</i>	<i>16,82,750.54</i>	<i>10,40,504.70</i>	<i>61.72</i>

(d) Information and Broadcasting

### 2220- Information and Publicity-

01- Films-

105- Production of films	232.43	0.00	232.43	260.52	(-)10.78
<b>Total- 01</b>	<b>232.43</b>	<b>0.00</b>	<b>232.43</b>	<b>260.52</b>	<b>(-)10.78</b>

60- Others-

001- Direction and Administration	2,263.94	0.00	2,263.94	2,802.90	(-)19.23
101- Advertising and Visual Publicity	31,146.23	0.00	31,146.23	39,822.75	(-)21.79
102- Information Centres	509.26	0.00	509.26	506.17	0.61
103- Press Information Services	78.68	0.00	78.68	62.18	26.54
106- Field Publicity	2,418.31	0.00	2,418.31	3,139.34	(-)22.97
109- Photo Services	98.15	0.00	98.15	106.25	(-)7.62
110- Publications	5,249.65	0.00	5,249.65	4,711.97	11.41
111- Community Radio and Television	144.10	0.00	144.10	125.94	14.42
800- Other Expenditure	261.01	0.00	261.01	1,862.26	(-)85.98
<b>Total- 60</b>	<b>42,169.33</b>	<b>0.00</b>	<b>42,169.33</b>	<b>53,139.76</b>	<b>(-)20.64</b>
<b>Total- 2220</b>	<b>42,401.76</b>	<b>0.00</b>	<b>42,401.76</b>	<b>53,400.28</b>	<b>(-)20.60</b>
<b>Total- (d) Information and Broadcasting</b>	<b>42,401.76</b>	<b>0.00</b>	<b>42,401.76</b>	<b>53,400.28</b>	<b>(-)20.60</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(e)- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</i>					
<b>2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities -</b>					
<i>01- Welfare of Scheduled Castes-</i>					
001- Direction and Administration	6,706.03	0.00	6,706.03	7,678.00	(-)12.66
102- Economic Development	84.84	0.00	84.84	96.79	(-)12.35
277- Education	62,142.83	0.00	62,142.83	1,00,316.24	(-)38.05
789- Special Component Plan for Scheduled Castes	16,494.61	1,26,779.15	1,43,273.76	1,84,453.90	(-)22.33
793- Special Central Assistance for SC Component Plan	3,779.63	0.00	3,779.63	4,730.05	(-)20.09
800- Other Expenditure	149.83	0.00	149.83	197.33	(-)24.07
<b>Total- 01</b>	<b>89,357.77</b>	<b>1,26,779.15</b>	<b>2,16,136.92</b>	<b>2,97,472.31</b>	<b>(-)27.34</b>
<i>02- Welfare of Scheduled Tribes-</i>					
796- Tribal Area Sub-plan	3,025.14	2,252.36	5,277.50	6,642.32	(-)20.55
<b>Total- 02</b>	<b>3,025.14</b>	<b>2,252.36</b>	<b>5,277.50</b>	<b>6,642.32</b>	<b>(-)20.55</b>
<i>03- Welfare of Backward Classes</i>					
001- Direction and Administration	2,314.92	0.00	2,314.92	2,166.47	6.85
277- Education	1,09,525.36	29,241.19	1,38,766.55	1,61,201.08	(-)13.92
800-Other Expenditure	7,449.40	0.00	7,449.40	20,045.80	(-)62.84
<b>Total- 03</b>	<b>1,19,289.68</b>	<b>29,241.19</b>	<b>1,48,530.87</b>	<b>1,83,413.35</b>	<b>(-)19.02</b>
<i>80-General-</i>					
190- Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	7.50	(-)100.00
800- Other Expenditure	24,793.63	0.00	24,793.63	42,586.95	(-)41.78
<b>Total- 80</b>	<b>24,793.63</b>	<b>0.00</b>	<b>24,793.63</b>	<b>42,594.45</b>	<b>(-)41.79</b>
<b>Total- 2225</b>	<b>2,36,466.22</b>	<b>1,58,272.70</b>	<b>3,94,738.92</b>	<b>5,30,122.43</b>	<b>(-)25.54</b>
<b>Total-(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</b>	<b>2,36,466.22</b>	<b>1,58,272.70</b>	<b>3,94,738.92</b>	<b>5,30,122.43</b>	<b>(-)25.54</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(f) Labour and Labour Welfare-</i>					
<b>2230- Labour, Employment and Skill Development-</b>					
<i>01- Labour-</i>					
001- Direction and Administration	923.25	0.00	923.25	1,022.19	(-)9.68
004- Research and Statistics	387.62	0.00	387.62	434.24	(-)10.74
101- Industrial Relations	8,243.77	0.00	8,243.77	8,650.72	(-)4.70
102- Working Conditions and Safety	1,358.13	0.00	1,358.13	1,559.52	(-)12.91
103- General Labour Welfare	1,995.41	264.37	2,259.78	2,886.13	(-)21.70
111- Social Security for Labour	1,219.66	0.00	1,219.66	1,215.82	0.32
800- Other Expenditure	331.10	0.00	331.10	345.65	(-)4.21
<b>Total- 01</b>	<b>14,458.94</b>	<b>264.37</b>	<b>14,723.31</b>	<b>16,114.27</b>	<b>(-)8.63</b>
<i>02- Employment Service-</i>					
001- Direction and Administration	6,922.84	118.36	7,041.20	7,256.12	(-)2.96
101- Employment Services	0.00	9,495.95	9,495.95	10,513.41	(-)9.68
789- Special Component Plan for Scheduled Castes	13.70	2,498.05	2,511.75	3,678.68	(-)31.72
796- Tribal Area Sub-plan	0.00	525.27	525.27	437.75	19.99
800- Other Expenditure	1,381.17	0.00	1,381.17	1,541.08	(-)10.38
<b>Total- 02</b>	<b>8,317.71</b>	<b>12,637.63</b>	<b>20,955.34</b>	<b>23,427.04</b>	<b>(-)10.55</b>
<i>03- Training-</i>					
001- Direction and Administration	206.77	0.00	206.77	154.86	33.52
003- Training of Craftsmen & Supervisors	55,494.43	2,000.00	57,494.43	58,698.58	(-)2.05
101- Industrial Training Institutes	0.00	1,260.83	1,260.83	250.00	404.33
102- Apprenticeship Training	97.49	0.00	97.49	101.85	(-)4.28
789-Special Component Plan for Scheduled Castes	7,267.65	0.00	7,267.65	7,132.82	1.89
796- Tribal Area Sub-Plan	96.92	0.00	96.92	81.93	18.30
800- Other Expenditure	599.60	0.00	599.60	99.24	504.19
<b>Total- 03</b>	<b>63,762.86</b>	<b>3,260.83</b>	<b>67,023.69</b>	<b>66,519.28</b>	<b>0.76</b>
<b>Total- 2230</b>	<b>86,539.51</b>	<b>16,162.83</b>	<b>1,02,702.34</b>	<b>1,06,060.59</b>	<b>(-)3.17</b>
<b>Total- (f) Labour and Labour Welfare</b>	<b>86,539.51</b>	<b>16,162.83</b>	<b>1,02,702.34</b>	<b>1,06,060.59</b>	<b>(-)3.17</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### B-SOCIAL SERVICES-contd.

(g) Social Welfare and Nutrition-

#### 2235- Social Security and Welfare-

01- Rehabilitation-

800- Other Expenditure	12.69	0.00	12.69	13.32	(-)4.73
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<b>Total- 01</b>	<b>12.69</b>	<b>0.00</b>	<b>12.69</b>	<b>13.32</b>	<b>(-)4.73</b>
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02- Social Welfare-

001- Direction and Administration	1,111.48	0.00	1,111.48	1,026.57	8.27
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101- Welfare of handicapped	93,997.98	61.90	94,059.88	79,985.81	17.60
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102- Child Welfare	50,361.51	2,83,284.08	3,33,645.59	4,66,156.89	(-)28.43
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103- Women's Welfare	1,76,235.87	618.30	1,76,854.17	1,32,819.27	33.15
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104- Welfare of aged, infirm and destitute	1,70,902.91	0.00	1,70,902.91	1,61,775.33	5.64
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105- Prohibition	418.81	282.48	701.29	442.62	58.44
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107- Assistance to Voluntary Organisations	1,298.58	0.00	1,298.58	1,313.98	(-)1.17
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190- Assistance to Public Sector and Other Undertakings	263.70	0.00	263.70	173.49	52.00
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200- Other Programmes	83,337.26	0.00	83,337.26	1,16,547.89	(-)28.50
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789- Special Component Plan for Scheduled Castes	24,004.99	75,342.92	99,347.91	1,22,990.31	(-)19.22
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796- Tribal Area Sub-Plan	463.88	0.00	463.88	463.88	0.00
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800- Other Expenditure	613.36	1,581.66	2,195.02	5,685.45	(-)61.39
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<b>Total- 02</b>	<b>6,03,010.33</b>	<b>3,61,171.34</b>	<b>9,64,181.67</b>	<b>10,89,381.49</b>	<b>(-)11.49</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### B-SOCIAL SERVICES-contd.

(g) Social Welfare and Nutrition-contd.

#### 2235- Social Security and Welfare-conclld.

60- Other Social Security and Welfare Programmes-

102- Pensions under Social Security Schemes	1,32,867.01	0.00	1,32,867.01	72,783.15	82.55
104- Deposit Linked Insurance Scheme- Government P.F	835.03	0.00	835.03	862.86	(-)3.23
105- Government Employees Insurance Scheme	2,496.63	0.00	2,496.63	1,745.07	43.07
107- Swatantrata Sainik Samman Pension scheme	2,905.03	0.00	2,905.03	3,446.73	(-)15.72
110- Other Insurance Schemes	55,609.70	6,907.40	62,517.10	24,743.83	152.66
200- Other Programmes	11,202.03	0.00	11,202.03	15,692.52	(-)28.62
789- Special Component Plan for Scheduled Castes	1,19,193.36	0.00	1,19,193.36	84,557.20	40.96
800- Other Expenditure	16,839.11	0.00	16,839.11	21,981.43	(-)23.39
<b>Total- 60</b>	<b>3,41,947.90</b>	<b>6,907.40</b>	<b>3,48,855.30</b>	<b>2,25,812.79</b>	<b>54.49</b>
<b>Total- 2235</b>	<b>9,44,970.92</b>	<b>3,68,078.74</b>	<b>13,13,049.66 (*)</b>	<b>13,15,207.60</b>	<b>(-)0.16</b>

#### 2245- Relief on account of Natural Calamities-

05- State Disaster Response Fund-

101-Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	1,28,900.00	0.00	1,28,900.00 (a)	1,28,963.00	(-)0.05
800-Other Expenditure	1,60,178.44	0.00	1,60,178.44	72,659.83	120.45
901-Deduct-Amount met from State Disaster Response Fund	(-)1,60,160.94	0.00	(-)1,60,160.94 (b)	(-)72,659.83	(-)120.43
<b>Total-05</b>	<b>1,28,917.50</b>	<b>0.00</b>	<b>1,28,917.50</b>	<b>1,28,963.00</b>	<b>(-)0.04</b>

(\*) The state government has not furnished the information as to number of pensioner in the State.

(a) Transferred to the head 8235-00-111.

(b) Transferred to the head 8235-00-111.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-concl.</b>					
<i>(g) Social Welfare and Nutrition-concl.</i>					
<b>2245- Relief on account of Natural Calamities-concl.</b>					
<i>80-General-</i>					
102-Management of Natural Disasters, Contingency Plans in disaster prone areas	2,626.67	0.00	2,626.67	2,219.18	18.36
800- Other Expenditure	574.29	32.20	606.49	496.83	22.07
<b>Total- 80</b>	<b>3,200.96</b>	<b>32.20</b>	<b>3,233.16</b>	<b>2,716.01</b>	<b>19.04</b>
<b>Total- 2245</b>	<b>1,32,118.46</b>	<b>32.20</b>	<b>1,32,150.66</b>	<b>1,31,679.01</b>	<b>0.36</b>
<b>Total- (g) Social Welfare and Nutrition</b>	<b>10,77,089.38</b>	<b>3,68,110.94</b>	<b>14,45,200.32</b>	<b>14,46,886.61</b>	<b>(-)0.12</b>
<i>(h) Others-</i>					
<b>2250- Other Social Services-</b>					
101- Donations for charitable purposes	1,241.42	0.00	1,241.42	1,239.93	0.12
102- Administration of Religious and Charitable Endowments Acts	790.85	0.00	790.85	710.57	11.30
800- Other Expenditure	309.00	0.00	309.00	303.21	1.91
<b>Total- 2250</b>	<b>2,341.27</b>	<b>0.00</b>	<b>2,341.27</b>	<b>2,253.71</b>	<b>3.89</b>
<b>2251- Secretariat-Social Services-</b>					
090- Secretariat	5,624.42	0.00	5,624.42	6,966.06	(-)19.26
092- Other Offices	29.32	0.00	29.32	35.83	(-)18.17
200-Other Schemes	67.01	0.00	67.01	75.35	(-)11.07
<b>Total- 2251</b>	<b>5,720.75</b>	<b>0.00</b>	<b>5,720.75</b>	<b>7,077.24</b>	<b>(-)19.17</b>
<b>Total- (h)- Others</b>	<b>8,062.02</b>	<b>0.00</b>	<b>8,062.02</b>	<b>9,330.95</b>	<b>(-)13.60</b>
<b>Total - B - Social Services</b>	<b>74,63,364.42</b>	<b>35,09,173.95</b>	<b>1,09,72,667.28</b>	<b>1,03,84,875.91</b>	<b>5.66</b>
	<i>118.26</i>	<i>10.65</i>			

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-</b>					
<i>(a) Agriculture and Allied Activities-</i>					
<b>2401- Crop Husbandry-</b>					
001- Direction and Administration	29,072.75	0.00	29,077.94	31,394.49	(-)7.38
	5.19				
102- Food grain Crops	1,20,000.00	12,465.00	1,32,465.00	1,32,679.90	(-)0.16
103- Seeds	7,588.98	0.00	7,588.98	8,548.51	(-)11.22
105- Manures and Fertilizers	225.11	0.00	225.11	204.98	9.82
107- Plant Protection	12,750.70	0.00	12,750.70	14,430.27	(-)11.64
108- Commercial Crops	22,500.01	0.00	22,500.01	23,672.24	(-)4.95
109- Extension and Farmer's Training	42,903.21	28,428.49	71,331.70	69,726.12	2.30
110- Crop Insurance	0.00	61,000.00	61,000.00	41,298.84	47.70
111- Agricultural Economics and Statistics	1,335.70	378.25	1,713.95	2,007.80	(-)14.64
113- Agricultural Engineering	1,534.89	0.00	1,534.89	6,696.02	(-)77.08
114- Development of oil seeds	0.00	770.54	770.54	907.86	(-)15.13
115- Scheme of Small/Marginal farmers and agricultural labour	0.00	0.00	0.00	35,905.91	(-)100.00
119- Horticulture and Vegetable Crops	7,088.44	27,581.67	34,870.51	34,460.57	1.19
	200.40				
789- Special Component Plan for Scheduled Castes	5,389.54	11,044.42	16,433.96	20,831.75	(-)21.11
796- Tribal Area Sub-plan	194.97	12.02	206.99	259.77	(-)20.32
800- Other Expenditure	31,906.30	0.00	31,906.30	27,653.69	15.38
<b>Total- 2401</b>	<b>2,82,490.60</b>	<b>1,41,680.39</b>	<b>4,24,376.58</b>	<b>4,50,678.72</b>	<b>(-)5.84</b>
	205.59				
<b>2402- Soil and Water Conservation-</b>					
001- Direction and Administration	858.23	0.00	858.23	903.10	(-)4.97
101- Soil Survey and Testing	17,217.47	0.00	17,217.47	21,137.00	(-)18.54
102- Soil Conservation	4,172.87	9,558.34	13,731.21	12,658.56	8.47
103- Land Reclamation and Development	406.02	0.00	406.02	13,565.86	(-)97.01
789- Special Component Plan for Scheduled Castes	1,267.38	1,841.77	3,109.15	1,872.23	66.07
796- Tribal Area Sub-plan	0.00	68.90	68.90	74.38	(-)7.37
<b>Total- 2402</b>	<b>23,921.97</b>	<b>11,469.01</b>	<b>35,390.98</b>	<b>50,211.13</b>	<b>(-)29.52</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(a) Agriculture and Allied Activities-contd.

### 2403- Animal Husbandry-

001- Direction and Administration	77,018.80	0.00	77,019.02	81,797.84	(-)5.84
	0.22				
101- Veterinary Services and Animal Health	9,020.19	0.00	9,020.19	12,846.98	(-)29.79
102- Cattle and Buffalo Development	34,457.44	452.16	34,909.60	32,147.45	8.59
103- Poultry Development	1,927.14	0.00	1,927.14	3,700.31	(-)47.92
104- Sheep and Wool Development	111.36	0.00	111.36	128.31	(-)13.21
105- Piggery Development	124.48	0.00	124.48	127.09	(-)2.05
106- Other Live Stock Development	5,504.96	0.00	5,504.96	5,582.69	(-)1.39
107- Fodder and Feed Development	0.00	0.00	0.00	31.42	(-)100.00
113- Administrative Investigation and Statistics	0.00	580.27	580.27	1,988.60	(-)70.82
789- Special Component Plan for Scheduled Castes	2,303.82	898.31	3,202.13	5,617.80	(-)43.00
796- Tribal Areas Sub plan	18.00	16.23	34.23	646.56	(-)94.71
800- Other Expenditure	4,486.08	0.00	4,486.08	4,908.47	(-)8.61
<b>Total- 2403</b>	<b>1,34,972.27</b>	<b>1,946.97</b>	<b>1,36,919.46</b>	<b>1,49,523.52</b>	<b>(-)8.43</b>
	0.22				

### 2404- Dairy Development-

001- Direction and Administration	2,387.80	0.00	2,387.80	2,564.60	(-)6.89
102- Dairy Development Projects	5,468.26	0.00	5,468.26	5,448.09	0.37
109-Extension and Training	0.00	0.00	0.00	47.00	(-)100.00
789- Special Component Plan for scheduled Castes	2,311.80	0.00	2,311.80	2,417.43	(-)4.37
800- Other Expenditure	0.00	0.00	0.00	150.55	(-)100.00
<b>Total- 2404</b>	<b>10,167.86</b>	<b>0.00</b>	<b>10,167.86</b>	<b>10,627.67</b>	<b>(-)4.33</b>

### 2405- Fisheries-

001- Direction and Administration	932.96	0.00	932.96	1,109.45	(-)15.91
101- Inland Fisheries	42.67	4,328.83	4,371.50	5,515.46	(-)20.74
109- Extension and Training	1.49	0.00	1.49	0.00	..
190- Assistance to Public Sector and Other Undertakings	323.03	0.00	323.03	478.19	(-)32.45
789- Special Component Plan for Scheduled Castes	0.00	194.40	194.40	117.60	65.31

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(a) Agriculture and Allied Activities-contd.</i>					
<b>2405- Fisheries-concltd.</b>					
796- Tribal Areas Sub-plan	0.00	105.00	105.00	62.40	68.27
800- Other Expenditure	4,357.27	0.00	4,357.27	4,809.19	(-)9.40
<b>Total- 2405</b>	<b>5,657.42</b>	<b>4,628.23</b>	<b>10,285.65</b>	<b>12,092.29</b>	<b>(-)14.94</b>
<b>2406- Forestry and Wild Life-</b>					
<i>01- Forestry-</i>					
001- Direction and Administration	52,210.41	0.00	52,210.41	58,360.38	(-)10.54
070- Communications and Buildings	99.74	0.00	99.74	99.99	(-)0.25
101- Forest Conservation, Development and Regeneration	175.90	0.00	175.90	45.00	290.89
102- Social and Farm Forestry	12.00	45.59	57.59	48.53	18.67
105- Forest Produce	10.00	0.00	10.00	10.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	2.65	2.65	3.83	(-)30.81
796- Tribal Areas Sub-plan	0.00	0.07	0.07	0.08	(-)12.50
800- Other Expenditure	76.69	144.10	220.79	198.31	11.34
<b>Total- 01</b>	<b>52,584.74</b>	<b>192.41</b>	<b>52,777.15</b>	<b>58,766.12</b>	<b>(-)10.19</b>
<i>02- Environmental Forestry and Wild Life-</i>					
110- Wild Life Preservation	428.33	2,141.13	2,569.46	2,566.77	0.10
111- Zoological Park	1,056.14	0.00	1,056.14	835.00	26.48
112- Public Gardens	4,701.56	0.00	4,701.56	4,362.77	7.77
<b>Total- 02</b>	<b>6,186.03</b>	<b>2,141.13</b>	<b>8,327.16</b>	<b>7,764.54</b>	<b>7.25</b>
<i>04- Afforestation and Ecology Development</i>					
103- State Compensatory Afforestation	24,910.02	0.00	24,910.02	6,231.54	299.74
904-Deduct-Amount met from State Compensatory Afforestation Fund (SCAF)	(-)25,205.58	0.00	(-)25,205.58 (a)	(-)6,231.54	(-)304.48
<b>Total- 04</b>	<b>(-)295.56</b>	<b>0.00</b>	<b>(-)295.56</b>	<b>0.00</b>	<b>..</b>
<b>Total- 2406</b>	<b>58,475.21</b>	<b>2,333.54</b>	<b>60,808.75</b>	<b>66,530.66</b>	<b>(-)8.60</b>

(a) Transferred to the head 8121-00-129.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(a) Agriculture and Allied Activities-contd.</i>					
<b>2407- Plantations-</b>					
<i>60- Others-</i>					
800- Other Expenditure	496.99	0.00	496.99	469.40	5.88
<b>Total- 60</b>	<b>496.99</b>	<b>0.00</b>	<b>496.99</b>	<b>469.40</b>	<b>5.88</b>
<b>Total-2407</b>	<b>496.99</b>	<b>0.00</b>	<b>496.99</b>	<b>469.40</b>	<b>5.88</b>
<b>2408- Food Storage and Warehousing-</b>					
<i>01-Food--</i>					
001- Direction and Administration	28,146.08	0.00	28,149.35	29,096.78	(-)3.26
	3.27				
<b>Total- 01</b>	<b>28,146.08</b>	<b>0.00</b>	<b>28,149.35</b>	<b>29,096.78</b>	<b>(-)3.26</b>
	3.27				
<b>Total-2408</b>	<b>28,146.08</b>	<b>0.00</b>	<b>28,149.35</b>	<b>29,096.78</b>	<b>(-)3.26</b>
	3.27				
<b>2415- Agricultural Research and Education-</b>					
<i>01-Crop Husbandry-</i>					
004- Research	411.10	0.00	411.10	631.79	(-)34.93
277- Education	494.83	0.00	494.83	589.34	(-)16.04
<b>Total- 01</b>	<b>905.93</b>	<b>0.00</b>	<b>905.93</b>	<b>1,221.13</b>	<b>(-)25.81</b>
<i>06- Forestry-</i>					
004- Research	15.92	0.00	15.92	15.57	2.25
<b>Total- 06</b>	<b>15.92</b>	<b>0.00</b>	<b>15.92</b>	<b>15.57</b>	<b>2.25</b>
<i>80- General-</i>					
004- Research	936.11	0.00	936.11	1,332.48	(-)29.75
120- Assistance to other Institutions	25,695.83	0.00	25,695.83	23,926.74	7.39
<b>Total- 80</b>	<b>26,631.94</b>	<b>0.00</b>	<b>26,631.94</b>	<b>25,259.22</b>	<b>5.43</b>
<b>Total- 2415</b>	<b>27,553.79</b>	<b>0.00</b>	<b>27,553.79</b>	<b>26,495.92</b>	<b>3.99</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(a) Agriculture and Allied Activities-concl'd.

### 2425- Co-operation-

001- Direction and Administration	13,450.73	0.00	13,450.73	14,329.40	(-)6.13
003- Training	25.00	0.00	25.00	25.00	0.00
101- Audit of Co-operatives	10,575.54	0.00	10,575.54	11,176.08	(-)5.37
107- Assistance to credit Co-operatives	33,397.00	0.00	33,397.00	20,000.00	66.99
800- Other Expenditure	16,604.83	0.00	16,604.83	14,741.44	12.64
<b>Total- 2425</b>	<b>74,053.10</b>	<b>0.00</b>	<b>74,053.10</b>	<b>60,271.92</b>	<b>22.87</b>

### 2435- Other Agricultural Programmes-

01- Marketing and quality control-

101- Marketing facilities	2,181.96	0.00	2,181.96	2,209.16	(-)1.23
<b>Total- 01</b>	<b>2,181.96</b>	<b>0.00</b>	<b>2,181.96</b>	<b>2,209.16</b>	<b>(-)1.23</b>
<b>Total- 2435</b>	<b>2,181.96</b>	<b>0.00</b>	<b>2,181.96</b>	<b>2,209.16</b>	<b>(-)1.23</b>
<b>Total- (a) Agriculture and Allied Activities</b>	<b>6,48,117.25</b>	<b>1,62,058.14</b>	<b>8,10,384.47</b>	<b>8,58,207.17</b>	<b>(-)5.57</b>

209.08

(b) Rural Development-

### 2501- Special Programmes for Rural Development-

01- Integrated Rural Development Programme-

789- Special Component Plan for Scheduled Castes	0.00	51,665.23	51,665.23	26,052.87	98.31
796- Tribal Areas Sub-plan	0.00	24,898.83	24,898.83	18,148.06	37.20
800- Other Expenditure	80,930.28	0.00	80,930.28	65,606.93	23.36
<b>Total- 01</b>	<b>80,930.28</b>	<b>76,564.06</b>	<b>1,57,494.34</b>	<b>1,09,807.86</b>	<b>43.43</b>
<b>Total- 2501</b>	<b>80,930.28</b>	<b>76,564.06</b>	<b>1,57,494.34</b>	<b>1,09,807.86</b>	<b>43.43</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

*(b) Rural Development-concl.*

### 2506-Land Reforms

789- Special Component Plan for Scheduled Castes

	0.00	0.00	0.00	0.00	..
<b>Total -2506</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>..</b>

### 2515 - Other Rural Development Programmes-

001- Direction and Administration	4,106.40	0.00	4,106.40	4,417.38	(-)7.04
003- Training	3,782.58	0.00	3,782.58	4,466.40	(-)15.31
004 - Research	367.34	0.00	367.34	430.10	(-)14.59
101 - Panchayati Raj	2,18,624.96	69,423.28	2,88,048.24	4,37,442.10	(-)34.15
102 - Community Development	91,901.90	0.00	91,901.90	97,145.63	(-)5.40
198- Assistance to Gram Panchayats	0.00	0.00	0.00	9,65,947.00	(-)100.00
789- Special Component Plan for Scheduled Castes	1,83,781.60	30,074.03	2,13,855.63	2,51,829.41	(-)15.08
796 - Tribal Areas Sub-plan	593.92	0.00	593.92	2,232.39	(-)73.40
800- Other Expenditure	10,48,226.90	0.00	10,48,226.90	71,264.70	1,370.89
<b>Total -2515</b>	<b>15,51,385.60</b>	<b>99,497.31</b>	<b>16,50,882.91</b>	<b>18,35,175.11</b>	<b>(-)10.04</b>

*Total-(b) Rural Development*

**16,32,315.88      1,76,061.37      18,08,377.25      19,44,982.97      (-)7.02**

*(c) Special Areas Programmes-*

### 2575- Other Special Area Programmes

*02-Backward Areas-*

800- Other Expenditure	375.96	0.00	375.96	7,032.07	(-)94.65
<b>Total- 02</b>	<b>375.96</b>	<b>0.00</b>	<b>375.96</b>	<b>7,032.07</b>	<b>(-)94.65</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

*(c) Special Areas Programmes-concltd.*

### 2575- Other Special Area Programmes-concltd.

*06- Border Area Development*

101-Solar Energy Programme	26.68	0.00	26.68	0.00	..
<b>Total- 06</b>	<b>26.68</b>	<b>0.00</b>	<b>26.68</b>	<b>0.00</b>	<b>..</b>
<b>Total - 2575</b>	<b>402.64</b>	<b>0.00</b>	<b>402.64</b>	<b>7,032.07</b>	<b>(-)94.27</b>
<b>Total- (c) Special Areas Programmes</b>	<b>402.64</b>	<b>0.00</b>	<b>402.64</b>	<b>7,032.07</b>	<b>(-)94.27</b>

*(d) Irrigation and Flood Control -*

### 2700- Major Irrigation-

*04-Upper Ganga Canal-(Commercial)-*

101- Maintenance & Repairs	3,095.70	0.00	3,095.70	3,341.67	(-)7.36
<b>Total- 04</b>	<b>3,095.70</b>	<b>0.00</b>	<b>3,095.70</b>	<b>3,341.67</b>	<b>(-)7.36</b>

*05-Lower Ganga Canal-(Commercial)-*

101- Maintenance & Repairs	3,911.63	0.00	3,911.63	4,126.06	(-)5.20
<b>Total- 05</b>	<b>3,911.63</b>	<b>0.00</b>	<b>3,911.63</b>	<b>4,126.06</b>	<b>(-)5.20</b>

*06-Purvi Jamuna Canal-(Commercial)-*

101- Maintenance & Repairs	785.48	0.00	785.48	812.26	(-)3.30
<b>Total- 06</b>	<b>785.48</b>	<b>0.00</b>	<b>785.48</b>	<b>812.26</b>	<b>(-)3.30</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

*(d) Irrigation and Flood Control -contd.*

### 2700- Major Irrigation-contd.

*07-Agra Canal-(Commercial)-*

101- Maintenance & Repairs	1,098.31	0.00	1,098.31	1,000.96	9.73
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<b>Total- 07</b>	<b>1,098.31</b>	<b>0.00</b>	<b>1,098.31</b>	<b>1,000.96</b>	<b>9.73</b>
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*08-Sharda Canal-(Commercial)-*

101- Maintenance & Repairs	3,944.90	0.00	3,944.90	3,757.15	5.00
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<b>Total- 08</b>	<b>3,944.90</b>	<b>0.00</b>	<b>3,944.90</b>	<b>3,757.15</b>	<b>5.00</b>
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*09-Sharda Sahayak-(Commercial)-*

101- Maintenance & Repairs	6,210.51	0.00	6,210.51	6,113.61	1.58
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<b>Total- 09</b>	<b>6,210.51</b>	<b>0.00</b>	<b>6,210.51</b>	<b>6,113.61</b>	<b>1.58</b>
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*10-Betwa Canal-(Commercial)-*

101- Maintenance & Repairs	1,103.37	0.00	1,103.37	1,253.39	(-)11.97
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<b>Total- 10</b>	<b>1,103.37</b>	<b>0.00</b>	<b>1,103.37</b>	<b>1,253.39</b>	<b>(-)11.97</b>
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*11-Gandak & Narayani Canal-(Commercial)-*

101- Maintenance & Repairs	1,227.85	0.00	1,227.85	1,305.07	(-)5.92
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<b>Total- 11</b>	<b>1,227.85</b>	<b>0.00</b>	<b>1,227.85</b>	<b>1,305.07</b>	<b>(-)5.92</b>
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*12-Parallel upper Ganga Canal-(Commercial)-*

101- Maintenance & Repairs	57.00	0.00	57.00	10.21	458.28
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<b>Total- 12</b>	<b>57.00</b>	<b>0.00</b>	<b>57.00</b>	<b>10.21</b>	<b>458.28</b>
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*13-Madhya Ganga Canal-(Commercial)-*

101- Maintenance & Repairs	518.14	0.00	518.14	210.70	145.91
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<b>Total- 13</b>	<b>518.14</b>	<b>0.00</b>	<b>518.14</b>	<b>210.70</b>	<b>145.91</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(d) Irrigation and Flood Control -contd.</i>					
<b>2700- Major Irrigation-concltd.</b>					
<i>14-Rajghat Canal System (Commercial)-</i>					
101- Maintenance & Repairs	199.95	0.00	199.95	125.72	59.04
<b>Total- 14</b>	<b>199.95</b>	<b>0.00</b>	<b>199.95</b>	<b>125.72</b>	<b>59.04</b>
<i>15-Ramganga Dam Project (Kalagarh)-</i>					
101- Maintenance & Repairs	67.34	0.00	67.34	61.22	10.00
<b>Total-15</b>	<b>67.34</b>	<b>0.00</b>	<b>67.34</b>	<b>61.22</b>	<b>10.00</b>
<i>17-Saryu Canal Project (Commercial)</i>					
101- Maintenance & Repairs	1,067.23	0.00	1,067.23	535.63	99.25
<b>Total-17</b>	<b>1,067.23</b>	<b>0.00</b>	<b>1,067.23</b>	<b>535.63</b>	<b>99.25</b>
<i>19-Eastern Ganga Canal (Commercial)-</i>					
101- Maintenance & Repairs	668.52	0.00	668.52	615.53	8.61
<b>Total-19</b>	<b>668.52</b>	<b>0.00</b>	<b>668.52</b>	<b>615.53</b>	<b>8.61</b>
<i>32- Water Sector Restructuring Plan</i>					
800- Other Expenditure	901.53	0.00	901.53	997.36	(-)9.61
<b>Total-32</b>	<b>901.53</b>	<b>0.00</b>	<b>901.53</b>	<b>997.36</b>	<b>(-)9.61</b>
<i>80-General-</i>					
799- Suspense	93.12	0.00	93.12	520.85	(-)82.12
800- Other Expenditure	43,287.62	0.00	43,287.62	39,229.01	10.35
<b>Total- 80</b>	<b>43,380.74</b>	<b>0.00</b>	<b>43,380.74</b>	<b>39,749.86</b>	<b>9.13</b>
<b>Total- 2700</b>	<b>68,238.20</b>	<b>0.00</b>	<b>68,238.20</b>	<b>64,016.40</b>	<b>6.59</b>
<b>2701- Medium Irrigation-</b>					
<i>02- Medium Irrigation-Non-Commercial-</i>					
001-Direction and Administration	2,71,908.37	0.00	2,71,912.67	2,86,597.42	(-)5.12
	4.30				
<b>Total- 02</b>	<b>2,71,908.37</b>	<b>0.00</b>	<b>2,71,912.67</b>	<b>2,86,597.42</b>	<b>(-)5.12</b>
	4.30				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd.

05- Ghaghar and Garai Canals-(Commercial)-

101-Maintenance and Repairs

	455.37	0.00	455.37	475.75	(-)4.28
<b>Total- 05</b>	<b>455.37</b>	<b>0.00</b>	<b>455.37</b>	<b>475.75</b>	<b>(-)4.28</b>

06- Belan Canal-(Commercial)-

101-Maintenance and Repairs

	397.05	0.00	397.05	429.77	(-)7.61
<b>Total- 06</b>	<b>397.05</b>	<b>0.00</b>	<b>397.05</b>	<b>429.77</b>	<b>(-)7.61</b>

07- Ken Canal-(Commercial)-

101-Maintenance and Repairs

	410.97	0.00	410.97	540.13	(-)23.91
<b>Total- 07</b>	<b>410.97</b>	<b>0.00</b>	<b>410.97</b>	<b>540.13</b>	<b>(-)23.91</b>

08- Dohari Ghat Pump Canal-(Commercial)-

101- Maintenance and Repairs

	477.38	0.00	477.38	477.65	(-)0.06
<b>Total- 08</b>	<b>477.38</b>	<b>0.00</b>	<b>477.38</b>	<b>477.65</b>	<b>(-)0.06</b>

09- Tumaria Project-(Commercial)-

101- Maintenance and Repairs

	151.18	0.00	151.18	203.49	(-)25.71
<b>Total- 09</b>	<b>151.18</b>	<b>0.00</b>	<b>151.18</b>	<b>203.49</b>	<b>(-)25.71</b>

10-Chandraprabha Canal-(Commercial)-

101- Maintenance and Repairs

	113.29	0.00	113.29	106.95	5.93
<b>Total- 10</b>	<b>113.29</b>	<b>0.00</b>	<b>113.29</b>	<b>106.95</b>	<b>5.93</b>

11-Bijnor Canal-(Commercial)-

101- Maintenance and Repairs

	43.29	0.00	43.29	50.78	(-)14.75
<b>Total- 11</b>	<b>43.29</b>	<b>0.00</b>	<b>43.29</b>	<b>50.78</b>	<b>(-)14.75</b>

12-Ram Ganga Canal-(Commercial)-

101- Maintenance and Repairs

	268.36	0.00	268.36	259.64	3.36
<b>Total- 12</b>	<b>268.36</b>	<b>0.00</b>	<b>268.36</b>	<b>259.64</b>	<b>3.36</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

*13-Ban Ganga Canal-(Commercial)-*

101- Maintenance and Repairs	109.55	0.00	109.55	105.90	3.45
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<b>Total- 13</b>	<b>109.55</b>	<b>0.00</b>	<b>109.55</b>	<b>105.90</b>	<b>3.45</b>
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*14-Rampur Canal-(Commercial)-*

101- Maintenance and Repairs	171.23	0.00	171.23	264.72	(-)35.32
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<b>Total- 14</b>	<b>171.23</b>	<b>0.00</b>	<b>171.23</b>	<b>264.72</b>	<b>(-)35.32</b>
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*15-Rohil Khand Canal-(Commercial)-*

101- Maintenance and Repairs	162.91	0.00	162.91	169.20	(-)3.72
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<b>Total- 15</b>	<b>162.91</b>	<b>0.00</b>	<b>162.91</b>	<b>169.20</b>	<b>(-)3.72</b>
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*16-Lalitpur Canal-(Commercial)-*

101- Maintenance and Repairs	54.11	0.00	54.11	120.26	(-)55.01
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<b>Total- 16</b>	<b>54.11</b>	<b>0.00</b>	<b>54.11</b>	<b>120.26</b>	<b>(-)55.01</b>
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*17-Gur Sarai Canal-(Commercial)-*

101- Maintenance and Repairs	114.55	0.00	114.55	151.33	(-)24.30
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<b>Total- 17</b>	<b>114.55</b>	<b>0.00</b>	<b>114.55</b>	<b>151.33</b>	<b>(-)24.30</b>
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*18-Ranipur Canal-(Commercial)-*

101- Maintenance and Repairs	79.81	0.00	79.81	78.46	1.72
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<b>Total- 18</b>	<b>79.81</b>	<b>0.00</b>	<b>79.81</b>	<b>78.46</b>	<b>1.72</b>
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*19-Dhasan Canal-(Commercial)-*

101- Maintenance and Repairs	181.57	0.00	181.57	334.32	(-)45.69
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<b>Total- 19</b>	<b>181.57</b>	<b>0.00</b>	<b>181.57</b>	<b>334.32</b>	<b>(-)45.69</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

20-Jamini Canals-(Commercial)-

101- Maintenance and Repairs

92.80

0.00

92.80

92.81

(-)0.01

**Total- 20**

**92.80**

**0.00**

**92.80**

**92.81**

**(-)0.01**

21-Karamnasha Canal-(Commercial)-

101- Maintenance and Repairs

246.93

0.00

246.93

253.34

(-)2.53

**Total- 21**

**246.93**

**0.00**

**246.93**

**253.34**

**(-)2.53**

22-Pili Bandh Canal-(Commercial)-

101- Maintenance and Repairs

321.56

0.00

321.56

295.79

8.71

**Total- 22**

**321.56**

**0.00**

**321.56**

**295.79**

**8.71**

23-Begul Reservoir-(Commercial)-

101- Maintenance and Repairs

173.36

0.00

173.36

181.45

(-)4.46

**Total- 23**

**173.36**

**0.00**

**173.36**

**181.45**

**(-)4.46**

24-Meja Canal-(Commercial)-

101- Maintenance and Repairs

340.27

0.00

340.27

344.75

(-)1.30

**Total- 24**

**340.27**

**0.00**

**340.27**

**344.75**

**(-)1.30**

25-Tanda Pump Canal-(Commercial)-

101- Maintenance and Repairs

172.76

0.00

172.76

192.53

(-)10.27

**Total- 25**

**172.76**

**0.00**

**172.76**

**192.53**

**(-)10.27**

26-Tons Pump Canal-(Commercial)-

101- Maintenance and Repairs

188.46

0.00

188.46

221.26

(-)14.82

**Total- 26**

**188.46**

**0.00**

**188.46**

**221.26**

**(-)14.82**

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

#### 2701- Medium Irrigation-contd

27-Bhupauli Pump Canal-(Commercial)-

101- Maintenance and Repairs

173.86

0.00

173.86

192.22

(-)9.55

**Total- 27**

**173.86**

**0.00**

**173.86**

**192.22**

**(-)9.55**

28-Narainpur Pump Canal-(Commercial)-

101- Maintenance and Repairs

451.77

0.00

451.77

454.16

(-)0.53

**Total- 28**

**451.77**

**0.00**

**451.77**

**454.16**

**(-)0.53**

29-Jamania Pump Canal-(Commercial)-

101- Maintenance and Repairs

236.79

0.00

236.79

232.74

1.74

**Total- 29**

**236.79**

**0.00**

**236.79**

**232.74**

**1.74**

30-Kwano Pump Canal-(Commercial)-

101- Maintenance and Repairs

205.23

0.00

205.23

206.51

(-)0.62

**Total- 30**

**205.23**

**0.00**

**205.23**

**206.51**

**(-)0.62**

31-Suraha Tal Pump Canal-(Commercial)-

101- Maintenance and Repairs

21.23

0.00

21.23

21.21

0.09

**Total- 31**

**21.23**

**0.00**

**21.23**

**21.21**

**0.09**

32-Yamuna Pump Canal-(Commercial)-

101- Maintenance and Repairs

183.27

0.00

183.27

177.22

3.41

**Total- 32**

**183.27**

**0.00**

**183.27**

**177.22**

**3.41**

33-Dev kali Pump Canal-(Commercial)-

101- Maintenance and Repairs

206.00

0.00

206.00

237.68

(-)13.33

**Total- 33**

**206.00**

**0.00**

**206.00**

**237.68**

**(-)13.33**

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(d) Irrigation and Flood Control -contd.</i>					
<b>2701- Medium Irrigation-contd</b>					
34-Son Pump Canal-(Commercial)-					
101- Maintenance and Repairs	112.98	0.00	112.98	134.52	(-)16.01
<b>Total- 34</b>	<b>112.98</b>	<b>0.00</b>	<b>112.98</b>	<b>134.52</b>	<b>(-)16.01</b>
35-Saryu Pump Canal-(Commercial)-					
101- Maintenance and Repairs	167.41	0.00	167.41	162.74	2.87
<b>Total- 35</b>	<b>167.41</b>	<b>0.00</b>	<b>167.41</b>	<b>162.74</b>	<b>2.87</b>
36-Other Irrigation Schemes-(Commercial)-					
101- Maintenance and Repairs	380.90	0.00	380.90	1,009.89	(-)62.28
<b>Total- 36</b>	<b>380.90</b>	<b>0.00</b>	<b>380.90</b>	<b>1,009.89</b>	<b>(-)62.28</b>
37-Arjun Dam Canals-(Commercial)-					
101- Maintenance and Repairs	66.80	0.00	66.80	96.86	(-)31.03
<b>Total- 37</b>	<b>66.80</b>	<b>0.00</b>	<b>66.80</b>	<b>96.86</b>	<b>(-)31.03</b>
38-Ohan Dam/Canal-(Commercial)-					
101- Maintenance and Repairs	31.05	0.00	31.05	45.70	(-)32.06
<b>Total- 38</b>	<b>31.05</b>	<b>0.00</b>	<b>31.05</b>	<b>45.70</b>	<b>(-)32.06</b>
39-Kabrai Dam/Canals-(Commercial)-					
101- Maintenance and Repairs	2.16	0.00	2.16	2.52	(-)14.29
<b>Total- 39</b>	<b>2.16</b>	<b>0.00</b>	<b>2.16</b>	<b>2.52</b>	<b>(-)14.29</b>
40-Chandrawal Dam/Canals-(Commercial)-					
101- Maintenance and Repairs	34.86	0.00	34.86	7.93	339.60
<b>Total- 40</b>	<b>34.86</b>	<b>0.00</b>	<b>34.86</b>	<b>7.93</b>	<b>339.60</b>
41-Chillimal Pump Canal-(Commercial)-					
101- Maintenance and Repairs	25.30	0.00	25.30	29.38	(-)13.89
<b>Total- 41</b>	<b>25.30</b>	<b>0.00</b>	<b>25.30</b>	<b>29.38</b>	<b>(-)13.89</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

42-Augasi Pump Canal-(Commercial)-

101- Maintenance and Repairs	33.10	0.00	33.10	47.76	(-)30.70
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<b>Total- 42</b>	<b>33.10</b>	<b>0.00</b>	<b>33.10</b>	<b>47.76</b>	<b>(-)30.70</b>
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43- Majhgawan Dam/Canal-(Commercial)-

101- Maintenance and Repairs	11.74	0.00	11.74	29.99	(-)60.85
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<b>Total- 43</b>	<b>11.74</b>	<b>0.00</b>	<b>11.74</b>	<b>29.99</b>	<b>(-)60.85</b>
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44-Barua Dam/Pump Canal-(Commercial)-

101- Maintenance and Repairs	10.93	0.00	10.93	21.47	(-)49.09
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<b>Total- 44</b>	<b>10.93</b>	<b>0.00</b>	<b>10.93</b>	<b>21.47</b>	<b>(-)49.09</b>
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45-Sahajad Dam/Canal-(Commercial)-

101- Maintenance and Repairs	33.39	0.00	33.39	64.58	(-)48.30
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<b>Total- 45</b>	<b>33.39</b>	<b>0.00</b>	<b>33.39</b>	<b>64.58</b>	<b>(-)48.30</b>
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46-Sajnam Dam/Canals (Commercial)

101- Maintenance and Repairs	13.27	0.00	13.27	13.27	0.00
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<b>Total- 46</b>	<b>13.27</b>	<b>0.00</b>	<b>13.27</b>	<b>13.27</b>	<b>0.00</b>
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47-Rohini Dam/Canal-(Commercial)-

101- Maintenance and Repairs	1.63	0.00	1.63	1.63	0.00
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<b>Total- 47</b>	<b>1.63</b>	<b>0.00</b>	<b>1.63</b>	<b>1.63</b>	<b>0.00</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

48-Urmil Dam/Canal-(Commercial)-

101- Maintenance and Repairs	37.52	0.00	37.52	52.35	(-)28.33
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<b>Total- 48</b>	<b>37.52</b>	<b>0.00</b>	<b>37.52</b>	<b>52.35</b>	<b>(-)28.33</b>
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49-Utraula Pump Canal-(Commercial)-

101- Maintenance and Repairs	204.86	0.00	204.86	96.19	112.97
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<b>Total- 49</b>	<b>204.86</b>	<b>0.00</b>	<b>204.86</b>	<b>96.19</b>	<b>112.97</b>
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50-Dumaria Ganj Pump Canal-(Commercial)-

101- Maintenance and Repairs	141.59	0.00	141.59	117.30	20.71
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<b>Total- 50</b>	<b>141.59</b>	<b>0.00</b>	<b>141.59</b>	<b>117.30</b>	<b>20.71</b>
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51-Chittaurgarh Reservoir Project

101- Maintenance and Repairs	123.06	0.00	123.06	172.80	(-)28.78
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<b>Total- 51</b>	<b>123.06</b>	<b>0.00</b>	<b>123.06</b>	<b>172.80</b>	<b>(-)28.78</b>
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52-Gola Pump Canal-(Commercial)-

101- Maintenance and Repairs	66.68	0.00	66.68	77.23	(-)13.66
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<b>Total- 52</b>	<b>66.68</b>	<b>0.00</b>	<b>66.68</b>	<b>77.23</b>	<b>(-)13.66</b>
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53-Ayodhya Pump Canal-(Commercial)-

101- Maintenance and Repairs	46.71	0.00	46.71	75.14	(-)37.84
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<b>Total- 53</b>	<b>46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>75.14</b>	<b>(-)37.84</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

*54-Bewar Feeder Irrigation Project-(Commercial)-*

101- Maintenance and Repairs	36.72	0.00	36.72	50.37	(-)27.10
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<b>Total- 54</b>	<b>36.72</b>	<b>0.00</b>	<b>36.72</b>	<b>50.37</b>	<b>(-)27.10</b>
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*55-Gyanpur Pump Canal-(Commercial)-*

101- Maintenance and Repairs	171.44	0.00	171.44	176.11	(-)2.65
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<b>Total- 55</b>	<b>171.44</b>	<b>0.00</b>	<b>171.44</b>	<b>176.11</b>	<b>(-)2.65</b>
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*56-Ram Ki Paidi Canal-(Commercial)-*

101- Maintenance and Repairs	24.69	0.00	24.69	32.99	(-)25.16
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<b>Total- 56</b>	<b>24.69</b>	<b>0.00</b>	<b>24.69</b>	<b>32.99</b>	<b>(-)25.16</b>
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*57-Suhaili Irrigation Scheme-(Commercial)-*

101- Maintenance and Repairs	40.74	0.00	40.74	26.39	54.38
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<b>Total- 57</b>	<b>40.74</b>	<b>0.00</b>	<b>40.74</b>	<b>26.39</b>	<b>54.38</b>
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*58-Qyolari Dam/Canal-(Commercial)-*

101- Maintenance and Repairs	15.33	0.00	15.33	6.00	155.50
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<b>Total- 58</b>	<b>15.33</b>	<b>0.00</b>	<b>15.33</b>	<b>6.00</b>	<b>155.50</b>
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*59-Maudaha Dam/Canal*

101- Maintenance and Repairs	144.01	0.00	144.01	181.45	(-)20.63
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<b>Total- 59</b>	<b>144.01</b>	<b>0.00</b>	<b>144.01</b>	<b>181.45</b>	<b>(-)20.63</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### C-ECONOMIC SERVICES-contd.

*(d) Irrigation and Flood Control -contd.*

#### 2701- Medium Irrigation-contd

*60-Pahunj and Garhmau Canal-(Commercial)-*

101- Maintenance and Repairs	13.77	0.00	13.77	36.83	(-)62.61
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<b>Total- 60</b>	<b>13.77</b>	<b>0.00</b>	<b>13.77</b>	<b>36.83</b>	<b>(-)62.61</b>
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*61-Dogari and Khaprar Canal-(Commercial)-*

101- Maintenance and Repairs	7.49	0.00	7.49	8.08	(-)7.30
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<b>Total- 61</b>	<b>7.49</b>	<b>0.00</b>	<b>7.49</b>	<b>8.08</b>	<b>(-)7.30</b>
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*62-Raja Mahendra Ripudaman Singh*

*Chambal Dal Project-(Commercial)-*

101- Maintenance and Repairs	96.32	0.00	96.32	95.73	0.62
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<b>Total- 62</b>	<b>96.32</b>	<b>0.00</b>	<b>96.32</b>	<b>95.73</b>	<b>0.62</b>
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*63-Parikalp Sansthan Lucknow-(Non-Commercial)-*

101- Maintenance and Repairs	20.19	0.00	20.19	20.20	(-)0.05
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<b>Total- 63</b>	<b>20.19</b>	<b>0.00</b>	<b>20.19</b>	<b>20.20</b>	<b>(-)0.05</b>
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*64-Canal Colony Lucknow-(Non-Commercial)-*

101- Maintenance and Repairs	46.13	0.00	46.13	46.17	(-)0.09
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<b>Total- 64</b>	<b>46.13</b>	<b>0.00</b>	<b>46.13</b>	<b>46.17</b>	<b>(-)0.09</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

65-Canal Colony Okhla-(Non-Commercial)-

101- Maintenance and Repairs	32.98	0.00	32.98	32.98	0.00
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<b>Total- 65</b>	<b>32.98</b>	<b>0.00</b>	<b>32.98</b>	<b>32.98</b>	<b>0.00</b>
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66-Other Colonies-(Non-Commercial)-

101- Maintenance and Repairs	156.47	0.00	156.47	147.33	6.20
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<b>Total- 66</b>	<b>156.47</b>	<b>0.00</b>	<b>156.47</b>	<b>147.33</b>	<b>6.20</b>
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67-Pathrai Dam Canal System-(Commercial)-

101- Maintenance and Repairs	20.40	0.00	20.40	31.07	(-)34.34
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<b>Total- 67</b>	<b>20.40</b>	<b>0.00</b>	<b>20.40</b>	<b>31.07</b>	<b>(-)34.34</b>
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68-Gunta Dam Canal System-(Commercial)-

101- Maintenance and Repairs	24.10	0.00	24.10	48.26	(-)50.06
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<b>Total- 68</b>	<b>24.10</b>	<b>0.00</b>	<b>24.10</b>	<b>48.26</b>	<b>(-)50.06</b>
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69-Charkhari Pump Canal

Project-(Commercial)-

101- Maintenance and Repairs	6.89	0.00	6.89	16.18	(-)57.42
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<b>Total- 69</b>	<b>6.89</b>	<b>0.00</b>	<b>6.89</b>	<b>16.18</b>	<b>(-)57.42</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

70-Barwar Canal System-(Commercial)-

101- Maintenance and Repairs

9.11

0.00

9.11

9.51

(-)4.21

**Total- 70**

**9.11**

**0.00**

**9.11**

**9.51**

**(-)4.21**

71- Pachwara Canal System-(Commercial)-

101- Maintenance and Repairs

36.34

0.00

36.34

5.38

575.46

**Total- 71**

**36.34**

**0.00**

**36.34**

**5.38**

**575.46**

72-Barua Sagar Canal System-(Commercial)-

101- Maintenance and Repairs

25.26

0.00

25.26

5.38

369.52

**Total- 72**

**25.26**

**0.00**

**25.26**

**5.38**

**369.52**

73- Syawary Canal System-(Commercial)-

101- Maintenance and Repairs

32.09

0.00

32.09

9.43

240.30

**Total- 73**

**32.09**

**0.00**

**32.09**

**9.43**

**240.30**

74- Khara canal System-(Commercial)-

101- Maintenance and Repairs

13.13

0.00

13.13

6.13

114.19

**Total- 74**

**13.13**

**0.00**

**13.13**

**6.13**

**114.19**

75- Bada Gawon Pump Canal-(Commercial)-

101- Maintenance and Repairs

19.67

0.00

19.67

19.67

0.00

**Total- 75**

**19.67**

**0.00**

**19.67**

**19.67**

**0.00**

76- Jarauli Pump Canal-(Commercial)-

101- Maintenance and Repairs

35.32

0.00

35.32

69.22

(-)48.97

**Total- 76**

**35.32**

**0.00**

**35.32**

**69.22**

**(-)48.97**

77- Residential and Non-Residential Building-  
(Commercial)-

101- Maintenance and Repairs

608.19

0.00

608.19

358.50

69.65

**Total- 77**

**608.19**

**0.00**

**608.19**

**358.50**

**69.65**

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### C-ECONOMIC SERVICES-contd.

*(d) Irrigation and Flood Control -contd.*

#### 2701- Medium Irrigation-contd

*78-Maintenance of machinery system of different barrages of  
Bundelkhand (Commercial)-*

101- Maintenance and Repairs	102.07	0.00	102.07	102.30	(-)0.22
<b>Total- 78</b>	<b>102.07</b>	<b>0.00</b>	<b>102.07</b>	<b>102.30</b>	<b>(-)0.22</b>

*79-Maintenance of regulatory gates established on lower  
Ganga canal system*

101- Maintenance and Repairs	27.59	0.00	27.59	27.60	(-)0.04
<b>Total- 79</b>	<b>27.59</b>	<b>0.00</b>	<b>27.59</b>	<b>27.60</b>	<b>(-)0.04</b>

*80-General*

052- Machinery and Equipment	9.18	0.00	9.18	10.00	(-)8.20
799- Suspense	304.86	0.00	304.86	27.84	995.04
800- Other Expenditure	1,43,433.16	0.00	1,43,433.16	1,31,534.95	9.05
<b>Total- 80</b>	<b>1,43,747.20</b>	<b>0.00</b>	<b>1,43,747.20</b>	<b>1,31,572.79</b>	<b>9.25</b>

*81-Dogri and Khaprar Canal (Commercial)*

101- Maintenance and Repairs	8.69	0.00	8.69	8.71	(-)0.23
<b>Total- 81</b>	<b>8.69</b>	<b>0.00</b>	<b>8.69</b>	<b>8.71</b>	<b>(-)0.23</b>

*82-Maintenance of hydro machinery system of Ahraura,  
Upper Khajuri & Dhekwa barrage*

101- Maintenance and Repairs	10.55	0.00	10.55	10.55	0.00
<b>Total- 82</b>	<b>10.55</b>	<b>0.00</b>	<b>10.55</b>	<b>10.55</b>	<b>0.00</b>

*83-Maintenance work of gates of regulators of various  
places on Upper Ganga canal*

101- Maintenance and Repairs	10.00	0.00	10.00	0.00	..
<b>Total- 83</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>..</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

*(d) Irrigation and Flood Control -contd.*

### 2701- Medium Irrigation-concld.

*84-Arrangement of internet for cameras, installed on  
barrages*

101- Maintenance and Repairs

	3.00	0.00	3.00	0.00	..
<b>Total- 84</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>..</b>
<b>Total- 2701</b>	<b>4,25,205.10</b>	<b>0.00</b>	<b>4,25,209.40</b>	<b>4,28,890.00</b>	<b>(-)0.86</b>
	<i>4.30</i>				

### 2702- Minor Irrigation-

*01-Surface Water*

800-Other Expenditure

	3,494.52	0.00	3,494.52	3,333.13	4.84
<b>Total-01</b>	<b>3,494.52</b>	<b>0.00</b>	<b>3,494.52</b>	<b>3,333.13</b>	<b>4.84</b>

*02-Ground Water*

005-Investigation

4,028.47 0.00 4,028.47 4,604.94 (-)12.52

789-Special Component Plan for Scheduled Castes

496.62 0.00 496.62 1,592.09 (-)68.81

800-Other Expenditure

26,567.98 0.00 26,567.98 25,268.52 5.14

**Total-02** **31,093.07** **0.00** **31,093.07** **31,465.55** **(-)1.18**

*03-Maintenance*

101-Water Tanks

308.19 0.00 308.19 319.72 (-)3.61

102-Lift Irrigation Schemes

29,559.84 0.00 29,559.84 29,747.08 (-)0.63

103-Tube Wells

2,34,675.80 0.00 2,34,675.80 2,38,498.91 (-)1.60

**Total-03** **2,64,543.83** **0.00** **2,64,543.83** **2,68,565.71** **(-)1.50**



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(d) Irrigation and Flood Control -concl.</i>					
<b>2702- Minor Irrigation-concl.</b>					
80-General					
052-Machinery and Equipment	3.31	0.00	3.31	3.30	0.30
789-Special Component Plan for Scheduled Castes	2,825.79	3.07	2,828.86	5,874.94	(-)51.85
796-Tribal Area Sub-plan	25.93	0.00	25.93	29.90	(-)13.28
799-Suspense	(-)70.47	0.00	(-)70.47	(-)203.41	65.36
800-Other Expenditure	27,021.00	325.50	27,346.50	35,497.53	(-)22.96
<b>Total-80</b>	<b>29,805.56</b>	<b>328.57</b>	<b>30,134.13</b>	<b>41,202.26</b>	<b>(-)26.86</b>
<b>Total- 2702</b>	<b>3,28,936.98</b>	<b>328.57</b>	<b>3,29,265.55</b>	<b>3,44,566.65</b>	<b>(-)4.44</b>
<b>2705- Command Area Development-</b>					
800-Other Expenditure	0.00	8,820.95	8,820.95	10,416.46	(-)15.32
<b>Total- 2705</b>	<b>0.00</b>	<b>8,820.95</b>	<b>8,820.95</b>	<b>10,416.46</b>	<b>(-)15.32</b>
<b>2711- Flood Control and Drainage-</b>					
01- Flood Control-					
103-Civil Works	14,150.65	0.00	14,150.65	14,163.24	(-)0.09
<b>Total- 01</b>	<b>14,150.65</b>	<b>0.00</b>	<b>14,150.65</b>	<b>14,163.24</b>	<b>(-)0.09</b>
03- Drainage-					
103-Civil Works	12,279.78	0.00	12,279.78	11,765.93	4.37
<b>Total- 03</b>	<b>12,279.78</b>	<b>0.00</b>	<b>12,279.78</b>	<b>11,765.93</b>	<b>4.37</b>
<b>Total- 2711</b>	<b>26,430.43</b>	<b>0.00</b>	<b>26,430.43</b>	<b>25,929.17</b>	<b>1.93</b>
<b>Total- (d) Irrigation and Flood Control</b>	<b>8,48,810.71</b>	<b>9,149.52</b>	<b>8,57,964.53</b>	<b>8,73,818.68</b>	<b>(-)1.81</b>
	<b>4.30</b>				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(e) Energy-

### 2801-Power

05-Transmission and Distribution-

190-Assistance to Public Sector and other undertakings	0.00	0.00	0.00	4,89,172.00	(-)100.00
789-Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1,01,000.00	(-)100.00
800-Other Expenditure	8,79,029.38	0.00	8,79,029.38	11,38,840.64	(-)22.81
<b>Total- 05</b>	<b>8,79,029.38</b>	<b>0.00</b>	<b>8,79,029.38</b>	<b>17,29,012.64</b>	<b>(-)49.16</b>
<b>Total- 2801</b>	<b>8,79,029.38</b>	<b>0.00</b>	<b>8,79,029.38</b>	<b>17,29,012.64</b>	<b>(-)49.16</b>

### 2810-New and Renewable Energy-

01- Bio-energy-

800- Other Expenditure	44.25	0.00	44.25	100.00	(-)55.75
<b>Total- 01</b>	<b>44.25</b>	<b>0.00</b>	<b>44.25</b>	<b>100.00</b>	<b>(-)55.75</b>

02- Solar-

101- Grid Interactive and Distributed Renewable Power	28,027.69	0.00	28,027.69	28,311.75	(-)1.00
789-Special Component Plan for Scheduled Castes	0.00	0.00	0.00	142.00	(-)100.00
<b>Total- 02</b>	<b>28,027.69</b>	<b>0.00</b>	<b>28,027.69</b>	<b>28,453.75</b>	<b>(-)1.50</b>

60- Others

800-Other Expenditure	1,418.53	0.00	1,418.53	2,602.06	(-)45.48
<b>Total- 60</b>	<b>1,418.53</b>	<b>0.00</b>	<b>1,418.53</b>	<b>2,602.06</b>	<b>(-)45.48</b>
<b>Total- 2810</b>	<b>29,490.47</b>	<b>0.00</b>	<b>29,490.47</b>	<b>31,155.81</b>	<b>(-)5.35</b>
<b>Total- (e) Energy</b>	<b>9,08,519.85</b>	<b>0.00</b>	<b>9,08,519.85</b>	<b>17,60,168.45</b>	<b>(-)48.38</b>

(f) Industry and Minerals-

### 2851- Village and Small Industries-

001- Direction and Administration	4,833.25	0.00	4,833.25	5,136.41	(-)5.90
102- Small Scale Industries	41,365.05	17.00	41,382.05	32,463.36	27.47
103- Handloom Industries	26.42	0.00	26.42	25.43	3.89

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

*(f) Industry and Minerals-contd.*

### 2851- Village and Small Industries-concl.

104- Handicraft Industries	100.00	0.00	100.00	20.00	400.00
105- Khadi and Village Industries	10,686.77	0.00	10,686.77	10,570.36	1.10
107- Sericulture Industries	537.86	0.00	537.86	410.34	31.08
108- Power loom Industries	20,446.88	0.00	20,446.88	15,599.99	31.07
789-Special Component Plan for Scheduled Castes	1,621.78	0.00	1,621.78	1,389.71	16.70
796-Tribal Area Sub-plan	7.49	0.00	7.49	7.36	1.77
800- Other Expenditure	2,357.37	0.00	2,357.37	2,471.88	(-)4.63
<b>Total- 2851</b>	<b>81,982.87</b>	<b>17.00</b>	<b>81,999.87</b>	<b>68,094.84</b>	<b>20.42</b>

### 2852- Industries-

*07- Telecommunication and Electronic Industries*

202- Electronics	12,584.11	0.00	12,584.11	6,584.10	91.13
<b>Total- 07</b>	<b>12,584.11</b>	<b>0.00</b>	<b>12,584.11</b>	<b>6,584.10</b>	<b>91.13</b>

*08- Consumer Industries-*

001- Direction and Administration	1,455.45	0.00	1,455.45	1,423.44	2.25
201- Sugar	0.00	0.00	0.00	683.49	(-)100.00
<b>Total- 08</b>	<b>1,455.45</b>	<b>0.00</b>	<b>1,455.45</b>	<b>2,106.93</b>	<b>(-)30.92</b>

*80- General-*

001- Direction and Administration	4,028.92	0.00	4,028.92	4,686.40	(-)14.03
800- Other Expenditure	39,804.23	0.00	39,804.23	1,25,780.68	(-)68.35
<b>Total- 80</b>	<b>43,833.15</b>	<b>0.00</b>	<b>43,833.15</b>	<b>1,30,467.08</b>	<b>(-)66.40</b>
<b>Total- 2852</b>	<b>57,872.71</b>	<b>0.00</b>	<b>57,872.71</b>	<b>1,39,158.11</b>	<b>(-)58.41</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

*(f) Industry and Minerals-concltd.*

### 2853- Non ferrous Mining and Metallurgical Industries-

*02- Regulation and Development of Mines-*

001- Direction and Administration	1,869.30	0.00	1,869.30	1,898.48	(-)1.54
004- Research and Development	1,711.25	0.00	1,711.25	1,963.86	(-)12.86
<b>Total-02</b>	<b>3,580.55</b>	<b>0.00</b>	<b>3,580.55</b>	<b>3,862.34</b>	<b>(-)7.30</b>
<b>Total-2853</b>	<b>3,580.55</b>	<b>0.00</b>	<b>3,580.55</b>	<b>3,862.34</b>	<b>(-)7.30</b>

### 2885- Other Outlay on Industries and Minerals-

*60- Others-*

800- Other Expenditure	18,307.73	0.00	18,307.73	57,203.84	(-)68.00
<b>Total-60</b>	<b>18,307.73</b>	<b>0.00</b>	<b>18,307.73</b>	<b>57,203.84</b>	<b>(-)68.00</b>
<b>Total-2885</b>	<b>18,307.73</b>	<b>0.00</b>	<b>18,307.73</b>	<b>57,203.84</b>	<b>(-)68.00</b>
<b>Total- (f) Industry and Minerals</b>	<b>1,61,743.86</b>	<b>17.00</b>	<b>1,61,760.86</b>	<b>2,68,319.13</b>	<b>(-)39.71</b>

*(g) Transport-*

### 3053- Civil Aviation-

*01-Air Services*

800-Other Expenditure	4,997.07	0.00	4,997.07	1,900.63	162.92
<b>Total- 01</b>	<b>4,997.07</b>	<b>0.00</b>	<b>4,997.07</b>	<b>1,900.63</b>	<b>162.92</b>

*02- Airports*

102- Aerodromes	275.48	0.00	275.48	421.62	(-)34.66
<b>Total- 02</b>	<b>275.48</b>	<b>0.00</b>	<b>275.48</b>	<b>421.62</b>	<b>(-)34.66</b>
<b>Total- 3053</b>	<b>5,272.55</b>	<b>0.00</b>	<b>5,272.55</b>	<b>2,322.25</b>	<b>127.04</b>

### 3054- Roads and Bridges-

*03- State Highways*

800- Other Expenditure	5,37,399.50	0.00	5,37,399.50 (c)	1,11,990.36	379.86
<b>Total- 03</b>	<b>5,37,399.50</b>	<b>0.00</b>	<b>5,37,399.50</b>	<b>1,11,990.36</b>	<b>379.86</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(g) Transport-concltd.</i>					
<b>3054- Roads and Bridges-concltd.</b>					
<i>04- District and Other Roads-</i>					
105- Maintenance and Repairs	5,000.00	0.00	5,000.00	5,000.00	0.00
337- Road Works	2,36,396.80	0.00	2,36,396.80 (a&c)	2,28,460.93	3.47
800- Other Expenditure	3,985.35	0.00	3,985.35 (c)	3,009.81	32.41
<b>Total- 04</b>	<b>2,45,382.15</b>	<b>0.00</b>	<b>2,45,382.15</b>	<b>2,36,470.74</b>	<b>3.77</b>
<i>80- General-</i>					
797- Transfer to/from Reserve Fund and Deposit Accounts	1,50,000.00	0.00	1,50,000.00 (b)	1,50,000.00	0.00
800- Other Expenditure	226.32	0.00	226.32 (c)	161.73	39.94
<b>Total- 80</b>	<b>1,50,226.32</b>	<b>0.00</b>	<b>1,50,226.32</b>	<b>1,50,161.73</b>	<b>0.04</b>
<b>Total- 3054</b>	<b>9,33,007.97</b>	<b>0.00</b>	<b>9,33,007.97</b>	<b>4,98,622.83</b>	<b>87.12</b>
<b>3055- Road Transport-</b>					
001- Direction and Administration	17,357.00	0.00	17,357.00	17,094.95	1.53
190- Assistance to Public Sector and Other Undertakings	48.34	0.00	48.34	89.88	(-)46.22
797-Transfer to Reserve Funds/Deposits Accounts	9,000.00	0.00	9,000.00 (d)	5,000.00	80.00
800- Other Expenditure	2,472.16	0.00	2,472.16 (e)	581.59	325.07
<b>Total-3055</b>	<b>28,877.50</b>	<b>0.00</b>	<b>28,877.50</b>	<b>22,766.42</b>	<b>26.84</b>
<b>Total- (g) Transport</b>	<b>9,67,158.02</b>	<b>0.00</b>	<b>9,67,158.02</b>	<b>5,23,711.50</b>	<b>84.67</b>

(a) ₹ 1,50,000.00 lakh transferred from the head 8225-02-101.

(b) ₹ 1,50,000.00 lakh transferred to the head 8225-02-101.

(c) Includes ₹ 84,364.36 lakh (₹48,854.50 lakh, ₹362.30 lakh, ₹35,126.98 lakh and ₹20.58 lakh under the head 3054-03-800, 3054-04-800, 3054-04-337 and 3054-80-800 respectively) due *pro-rata* adjustment head 2059-80-800.

(d) Includes ₹4,000.00 lakh transferred to the head 8235-00-200.

(e) Includes ₹1,338.28 lakh transferred from the head 8235-00-200.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(i) Science Technology and Environment-</i>					
<b>3425- Other Scientific Research-</b>					
<i>60- Others-</i>					
004- Research and Development	0.00	0.00	0.00	0.09	(-)100.00
200- Assistance to other Scientific Bodies	2,552.71	0.00	2,552.71	4,727.64	(-)46.00
<b>Total- 60</b>	<b>2,552.71</b>	<b>0.00</b>	<b>2,552.71</b>	<b>4,727.73</b>	<b>(-)46.01</b>
<b>Total- 3425</b>	<b>2,552.71</b>	<b>0.00</b>	<b>2,552.71</b>	<b>4,727.73</b>	<b>(-)46.01</b>
<b>3435- Ecology and Environment-</b>					
<i>03- Environmental Research and Ecological Regeneration-</i>					
003- Environmental Education/Training/Extension	673.71	0.00	673.71	95.32	606.79
<b>Total-03</b>	<b>673.71</b>	<b>0.00</b>	<b>673.71</b>	<b>95.32</b>	<b>606.79</b>
<i>04- Prevention and Control of pollution-</i>					
001- Direction & Administration	378.90	0.00	378.90	675.53	(-)43.91
103- Prevention of Air and water pollution	20.00	0.00	20.00	0.00	..
800- Other Expenditure	29.86	0.00	29.86	26.14	14.23
<b>Total- 04</b>	<b>428.76</b>	<b>0.00</b>	<b>428.76</b>	<b>701.67</b>	<b>(-)38.89</b>
<b>Total- 3435</b>	<b>1,102.47</b>	<b>0.00</b>	<b>1,102.47</b>	<b>796.99</b>	<b>38.33</b>
<b>Total-(i) Science Technology and Environment</b>	<b>3,655.18</b>	<b>0.00</b>	<b>3,655.18</b>	<b>5,524.72</b>	<b>(-)33.84</b>
<i>(j) General Economic Services-</i>					
<b>3451- Secretariat-Economic Services-</b>					
001-Direction and Administration	0.00	0.00	0.00	0.07	(-)100.00
090- Secretariat	5,163.93	0.00	5,163.93	6,462.84	(-)20.10
092- Other Offices	1,937.51	0.00	1,937.51	2,180.49	(-)11.14
101- Niti Aayog	2,636.12	0.00	2,636.12	2,617.59	0.71
800- Other Expenditure	93.00	0.00	93.00	164.95	(-)43.62
<b>Total- 3451</b>	<b>9,830.56</b>	<b>0.00</b>	<b>9,830.56</b>	<b>11,425.94</b>	<b>(-)13.96</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(j) General Economic Services-contd.</i>					
<b>3452- Tourism-</b>					
<i>80- General -</i>					
001- Direction and Administration	641.13	0.00	641.13	642.39	(-)0.20
104- Promotion and Publicity	1,784.95	0.00	1,784.95	1,391.86	28.24
800- Other Expenditure	3,016.61	0.00	3,016.61	3,572.01	(-)15.55
<b>Total- 80</b>	<b>5,442.69</b>	<b>0.00</b>	<b>5,442.69</b>	<b>5,606.26</b>	<b>(-)2.92</b>
<b>Total- 3452</b>	<b>5,442.69</b>	<b>0.00</b>	<b>5,442.69</b>	<b>5,606.26</b>	<b>(-)2.92</b>
<b>3453- Foreign Trade and Export Promotion-</b>					
194- Assistance for Export Promotion and Market Development	3.50	0.00	3.50	7.00	(-)50.00
<b>Total- 3453</b>	<b>3.50</b>	<b>0.00</b>	<b>3.50</b>	<b>7.00</b>	<b>(-)50.00</b>
<b>3454- Census Survey and Statistics-</b>					
<i>02- Surveys and Statistics-</i>					
001- Direction and Administration	10,211.24	0.00	10,211.24	9,934.50	2.79
110-Gazetter and Statistical Memoirs	177.46	0.00	177.46	161.78	9.69
800- Other Expenditure	125.24	0.00	125.24	147.96	(-)15.36
<b>Total- 02</b>	<b>10,513.94</b>	<b>0.00</b>	<b>10,513.94</b>	<b>10,244.24</b>	<b>2.63</b>
<b>Total- 3454</b>	<b>10,513.94</b>	<b>0.00</b>	<b>10,513.94</b>	<b>10,244.24</b>	<b>2.63</b>
<b>3456- Civil Supplies-</b>					
001- Direction and Administration	4,460.01	0.00	4,460.01	4,407.83	1.18
<b>Total- 3456</b>	<b>4,460.01</b>	<b>0.00</b>	<b>4,460.01</b>	<b>4,407.83</b>	<b>1.18</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### C-ECONOMIC SERVICES-concl'd.

*(j) General Economic Services-concl'd.*

#### 3475- Other General Economic Services-

106- Regulation of Weights and Measures	4,603.53	0.00	4,603.53	5,237.84	(-)12.11
200- Regulation of Other Business Undertakings	1,144.16	0.00	1,144.16	1,122.57	1.92
201-Land Ceiling(Other than Agricultural Land)	387.56	0.00	387.56	543.36	(-)28.67
800- Other Expenditure	481.75	0.00	481.75	583.03	(-)17.37

<b>Total- 3475</b>	<b>6,617.00</b>	<b>0.00</b>	<b>6,617.00</b>	<b>7,486.80</b>	<b>(-)11.62</b>
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<b>Total- ( j ) General Economic Services</b>	<b>36,867.70</b>	<b>0.00</b>	<b>36,867.70</b>	<b>39,178.07</b>	<b>(-)5.90</b>
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<b>Total- (C) Economic Services</b>	<b>52,07,591.09</b>	<b>3,47,286.03</b>	<b>55,55,090.50</b>	<b>62,80,942.76</b>	<b>(-)11.56</b>
	<i>213.38</i>				

### D-Grants-in-Aid and Contribution-

#### 3604- Compensation and Assignments to

##### Local Bodies and Panchayati Raj Institutions-

191- Assistance to Local Bodies and Municipalities / Municipal Corporation	3,83,625.00	0.00	3,83,625.00	3,48,000.00	10.24
192- Assistance to other Non-Government Institutions	2,98,375.00	0.00	2,98,375.00	3,48,000.00	(-)14.26
193- Assistance to Nagar Panchayat/ Notified area committees or equivalent there of	1,70,500.00	0.00	1,70,500.00	1,74,000.00	(-)2.01
196- Assistance to Zila Parishad/Dist. level Panchayats	85,250.55	0.00	85,250.55	2,32,000.00	(-)63.25
197- Assistance to Block Panchayat/ Intermediate level Panchayat	85,250.55	0.00	85,250.55	58,000.00	46.98



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2020-21			Actuals for for the year 2019-20	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## D-Grants-in-Aid and Contribution-conclld.

### 3604- Compensation and Assignments to

#### Local Bodies and Panchayati Raj Institutions-conclld.

198- Assistance to Gram Panchayat	3,97,835.90	0.00	3,97,835.90	2,89,998.15	37.19
200- Other Miscellaneous Compensations and Assignments	1.00	0.00	1.00	2.00	(-)50.00
<b>Total- 3604</b>	<b>14,20,838.00</b>	<b>0.00</b>	<b>14,20,838.00</b>	<b>14,50,000.15</b>	<b>(-)2.01</b>
<b>TOTAL-D-Grants-in-Aid and Contributions</b>	<b>14,20,838.00</b>	<b>0.00</b>	<b>14,20,838.00</b>	<b>14,50,000.15</b>	<b>(-)2.01</b>
<b>Total Expenditure Heads ( Revenue Accounts )</b>	<b>2,20,85,966.18</b>	<b>38,63,707.03</b>	<b>2,98,54,345.90</b>	<b>2,98,83,304.44</b>	<b>(-)0.10</b>
	<i>39,04,662.04</i>	<i>10.65</i>			
<b>Salary</b>	48,31,081.89	2,02,198.88	50,33,280.77 (*)	53,50,790.25	(-)5.93
<b>Subsidy</b>	9,64,471.70	2,03,205.21	11,67,676.91	14,09,217.93	(-)17.14
<b>Grants-in-aid</b>	75,88,508.22	23,00,330.15	98,88,838.37 (**)	93,33,446.37	5.95

(\*) It includes object head 01,03,06,38,50,52,55,56 and 57 in 2020-21.

(\*\*) It includes object head 20,31,35 and 53 in 2020-21.

**Explanatory Notes**

**1. There was an overall decrease of ₹ 28,958.54 lakh in expenditure on Revenue Account from ₹2,98,83,304.44 lakh in 2019-20 to ₹2,98,54,345.90 lakh in 2020-21. The increase was mainly under:-**

Major head of Account	Increase		Main reasons for increase in Revenue Expenditures
	Amount	Percent	
	(₹ in lakh)		
2217-Urban Development-	6,11,655.67	68.05	It was mainly due to increase in expenditure on state capital development (₹6,948.79 lakh), urban development schemes (₹7,40,148.86 lakh), whereas there was less expenditure on slum area development (₹27,686.32 lakh) and less assistance to local bodies, corporations, non-government institutions etc (₹1,05,193.17 lakh).
3054-Roads and Bridges-	4,34,385.14	87.12	Increase was mainly due to increase in expenditure on state highways (₹4,25,409.14 lakh) and road works of district and other roads (₹7,935.87 lakh).
2049-Interest Payments-	2,61,545.82	7.51	This was due to net increase in expenditure on payment of interest on Market Loans (₹3,62,452.87 lakh) and decrease in interest on N.S.S.F, other internal debt, State Provident Fund, Loans and Advances from Central Government (₹1,00,908.26 lakh).
2211-Family Welfare-	1,60,685.63	25.25	It was mainly due to increase in expenditure on family welfare activities including expenditure on special component plan for scheduled castes etc. (₹1,80,180.47 lakh), whereas there was a decrease of expenditure on rural family welfare services (₹16,523.92 lakh) .
2048 - Appropriation for Reduction or Avoidance of Debt	1,00,000.00	..	It is due to the fact that the State Government contributed a sum of ₹1,00,000.00 lakh to the Consolidated Sinking Fund during the year 2020-21, whereas in 2019-20, no amount was transferred to the Sinking Fund.
2070- Other Administrative Services-	76,327.46	33.68	It is mainly due to increase in expenditure on home guards services (₹93,713.71 lakh).
2210-Medical and Public Health-	30,354.53	2.71	Increase was due to more expenditure on hospitals and dispensaries in rural health services (₹17,256.30 lakh), and medical education, training and research, especially in Ayurveda(₹14,281.17 lakh).

**2. Whereas decrease in expenditure on Revenue Accounts also occurred under some heads which were mainly under:-**

Major head of Account	Decrease		Main reasons for decrease in Revenue Expenditures
	Amount	Percent	
	(₹ in lakh)		
2801-Power	8,49,983.26	49.16	It was due to decrease in expenditure on various activities relating to transmission and distribution of power in the State viz. assistance to public sector and other undertakings (₹4,89,172.00 lakh), special component plan for scheduled castes (₹1,01,000.00 lakh) and other related expenditure (₹2,59,811.26 lakh).
2515-Other Rural Development Programmes-	1,84,292.20	10.04	Decrease was mainly due to less expenditure on panchayati raj programmes (₹1,49,393.86 lakh), community development (₹5,243.73 lakh), assistance to gram panchayats (₹9,65,947.00 lakh), special component plan for scheduled castes (₹37,973.78 lakh), whereas there was a increase of expenditure on other expenses of these programmes (₹9,76,962.20 lakh).

Major head of Account	Decrease		Main reasons for decrease in Revenue Expenditures
	Amount	Percent	
(₹ in lakh)			
2071- Pension and other Retirement Benefits	1,38,409.81	2.79	This was mainly due to decrease in expenditure on pensions and retirement benefits (₹3,03,741.55 lakh) except government contribution for Defined Contribution Pension Schemes (increase of ₹1,65,331.74 lakh).
2225-Welfare of Scheduled Castes, Backward Classes and Minorities	1,35,383.51	25.54	It was mainly due to decrease in expenditure on welfare of scheduled castes viz for education (₹38,173.41 lakh) special component plan (₹41,180.14 lakh) and on welfare of backward classes viz.education etc. (₹34,882.48 lakh).
2202-General Education	86,262.96	1.61	Decrease was mainly due to less expenditure on assistance to non-government primary schools (₹3,40,228.36 lakh), secondary schools (₹59,004.23 lakh), Universities (₹1,248.05 lakh), less expenditure on government secondary schools (₹6,954.07 lakh),whereas there was increase in expenditure on elementary education schemes (₹3,21,176.00 lakh) viz Sarva Siksha Abhiyan (₹1,49,288.31 lakh), National Programme of Mid day Meals in Schools (₹84,894.82 lakh), special component plan for scheduled castes (₹73,067.32 lakh) and tribal area plan (₹8,286.77 lakh).

## (Annexure to Statement-15)

## Information relating to the release of Funds for various Schemes (Major Schemes only) during 2020-21

Sl No	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit (-) Excess (+)
( ₹ in lakh)					
1.	Post-matric scholarship for OBC (100:00)	21917.00	35000.00	21916.99	-13083.01
2.	Development of Minorities: Education Scheme for MADARSA /Minorities (60:40)	19058.53	23644.48	25317.87	1673.39
3.	Pre-matric scholarship for OBC (50:50)	4081.00	2000.00	7324.18	5324.18
4.	Livestock census (100:00)	678.00	844.00	580.27	-263.73
5.	National Food Security Mission (60:40)	13321.42	16933.45	17926.54	993.09
6.	National Horticulture Mission (60:40)	6416.27	13200.00	8430.45	-4769.55
7.	National Mission on Sustainable Agriculture (60:40)	4312.74	15124.26	11469.42	-3654.84
8.	Sub Mission on Agriculture Extension and Technology (60:40)	8330.58	29012.31	33516.16	4503.85
9.	National Livestock Health and Disease Control Programme (60:40)	6318.98	6777.01	5144.12	-1632.89
10.	National Livestock Management Programme (60:40)	0.00	556.41	534.96	-21.45
11.	River Management Activities and Works related to Border Area (100:00)	0.00	8374.00	14686.81	6312.81
12.	Integrated Development of Wild Life Habitats (Wildlife Management) (60:40)	312.92	900.00	576.35	-323.65
13.	Project Tiger (60:40)	923.29	1790.65	2025.76	235.11
14.	National Health Mission including NRHM (60:40)	403395.46	168435.97	639289.36	470853.39
15.	National Mission on Ayush including Mission on Medicinal Plants (60:40)	10373.86	16293.79	31935.81	15642.02
16.	DAY-NULM (Deendayal Antyodaya Yojana)-National Urban Livelihood Mission (State and UT Grant National Urban livelihood Mission(60:40)	6533.59	10505.92	12512.13	2006.21
17.	National Education Mission: Sarva Shiksha Abhiyan (SSA) (60:40)	454552.48	235300.15	848284.17	612984.02
18.	National Nutrition Mission (50:50)	2779.49	206944.39	3677.26	-203267.13
19.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (60:40)	0.00	4800.00	46730.76	41930.76
20.	Rashtriya Uchchatar Shiksha Abhiyan (60:40)	1735.96	1953.06	6043.97	4090.91
21.	Development of Infrastructure Facilities for Judiciary (60:40)	11100.00	36000.00	14061.44	-21938.56
22.	Multi Sectoral Development Programme for Minorities (60:40)	0.00	104754.27	12668.98	-92085.29
23.	National Rural Employment Guarantee Scheme (60:40)	422629.96	260699.14	495807.07	235107.93
24.	Pradhan Mantri Gram Sadak Yojna (PMGSY) (60:40)	12389.50	81447.95	25602.53	-55845.42
25.	Pradhan Mantri Awas Yojna (60:40)	128133.10	384749.42	406267.39	21517.97
26.	National Rural Livelihood Mission (60:40)	133843.78	14939.30	155662.54	140723.24
27.	National Rural Drinking Water Programme (50:50)	129546.76	139375.00	246949.84	107574.84
28.	ICDS (60:40)	196820.03	120696.94	342937.08	222240.14
29.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA (60:40)	410.88	4493.35	1816.05	-2677.30
30.	ICPS (60:40)	5235.62	3630.00	10609.84	6979.84
31.	Scheme of Border Area Management 100:00)	0.00	1449.00	1478.15	29.15

## (Annexure to Statement-15)

## Information relating to the release of Funds for various Schemes (Major Schemes only) during 2020-21

SI No	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit (-) Excess (+)
( ₹ in lakh)					
32.	Per Drop More Crop Micro Irrigation (60:40)	33.62	15873.96	22324.50	6450.54
33.	Rashtriya Krishi Vikas Yojna (60:40)	37221.47	50311.49	60933.11	10621.62
34.	Modernisation of Police Forces (60:40)	3523.76	7320.00	18219.72	10899.72
35.	Mission for 100 Smart Cities (50:50)	29600.00	100000.00	138063.18	38063.18
36.	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (100:00)	166631.95	0.00	4630.45	4630.45
37.	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) (60:40)	20000.00	0.00	203494.44	203494.44
38.	Swachh Bharat Abhiyan (60:40)	128545.01	340520.28	96608.40	-243911.88
39.	Swachh Bharat Mission (Urban) (50:50)	0.00	43500.00	73477.77	29977.77
40.	Urban Rejuvenation Mission 500 Cities (50:30:20)	102913.77	469500.00	185414.76	-284085.24
41.	Development of Fisheries (60:40)	7009.62	38.02	3347.91	3309.89
42.	State And UT Grants under PMAY (URBAN) (60:40)	230799.83	484557.86	620321.16	135763.30
43.	National Career Services (100:00)	0.00	20602.61	2126.35	-18476.26
44.	National Family Benefit Scheme (60:40)	14269.66	37584.16	116688.03	79103.87
45.	National Programme of Mid Day Meals in Schools (MDM) (60:40)	207166.14	126705.68	342486.08	215780.40
46.	Post Matric Scholarship for SC's (cs) (100:00)	89236.00	110000.00	70863.75	-39136.25
47.	Shyama Prasad Mukherjee Urban Mission (CASP) (60:40)	3945.48	10487.40	7295.80	-3191.60
48.	State Schedule Castes Development Corporations (100:00)	0.00	58495.10	3845.98	-54649.12
49.	Strengthening of Machinery for Enforcement of Protection of Civil Right Act 1995 and Prevention of Atrocities Act 1989 CASP (100:00)	11302.62	0.00	22439.11	22439.11
50.	Pradhan Mantri Matru Vandana Yojna (60:40)	0.00	18791.52	58196.84	39405.32
51.	Intensification of Forest Management (60:40)	0.00	900.00	673.17	-226.83
52.	Pradhan Mantri Adarsh Gram Yojna (100:0)	0.00	15000.00	0.00	-15000.00
53.	Strengthening of Government Industrial training centres under SRIVE scheme(100:00)	0.00	2000.00	1620.83	-379.17
54.	National Bamboo Mission Scheme ( 60:40)	425.24	860.94	609.93	-251.01
55.	National Crop Insurance Programme (50:50)	0.00	22500.00	61000.00	38500.00
56.	Rashtriya Gram Swaraj Abhiyan (60:40)	3254.07	25478.45	4090.12	-21388.33
57.	State Drug Control System (60:40)	0.00	38.00	215.09	177.09
58.	Swadhar Greh (60:40)	0.00	300.00	557.55	257.55

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4047- Capital Outlay on Other Fiscal Services-

039- State Excise

03- Strengthening of Excise department

	0.00	0.00	0.00	1,034.13	0.00	..
<b>Total- 039</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.13</b>	<b>0.00</b>	<b>..</b>

201- Reserve funds and deposit accounts/transfer

Purchase of land for Divisional Transport Office

	0.00	0.00	0.00	53.08	0.00	..
<b>Total- 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.08</b>	<b>0.00</b>	<b>..</b>

800- Other expenditure

01- Central Plan/Centrally Sponsored Schemes

03- Consolidation of Farms

03- Capital share investment in G.S.T.N.

03- State Excise Duty-Supervision

05- Establishment of fitness pit for fitness check of vehicles

06- Construction of testing track for driving test

Works /projects on which no expenditure has been incurred during the last five years

	0.00	199.42	199.42	1,343.68	0.00	..
	20.73	0.00	20.73	58.02	37.29	(-)44.41
	0.00	0.00	0.00	7.90	0.00	..
	0.00	0.00	0.00	77.10	77.10	(-)100.00
	0.00	0.00	0.00	360.74	0.00	..
	0.00	0.00	0.00	150.27	0.00	..
	0.00	0.00	0.00	1,685.81	0.00	..
<b>Total- 800</b>	<b>20.73</b>	<b>199.42</b>	<b>220.15</b>	<b>3,683.52</b>	<b>114.39</b>	<b>92.46</b>
<b>Total- 4047</b>	<b>20.73</b>	<b>199.42</b>	<b>220.15</b>	<b>4,770.73</b>	<b>114.39</b>	<b>92.46</b>

#### 4055- Capital Outlay on Police-

207- State Police-

01- Central Plan/Centrally Sponsored Schemes

03- Provision for construction work of various units of home(Police) department.

03- Border Area Development Programme.

04- Modernisation Scheme of Police Force.

05- Construction of non residential buildings under modernisation scheme of Police force.

	0.00	17,478.99	17,478.99	89,770.81	8,303.91	110.49
	983.06	0.00	983.06	8,642.49	976.74	0.65
	0.00	0.00	0.00	1,063.69	0.00	..
	0.00	0.00	0.00	62,412.57	0.00	..
	0.00	0.00	0.00	22,661.84	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4055- Capital Outlay on Police-contd.

207- State Police-concltd.

06- Construction of non residential buildings of Police department.	23,347.80	0.00	23,347.80	1,42,684.97	36,718.00	(-)36.41
07- Construction of Police building	4,084.52	0.00	4,084.52	81,623.11	4,150.00	(-)1.58
08- Construction \extension of commando centre of ATS	0.00	0.00	0.00	11,149.77	0.00	..
09- Construction of non residential building of S.T.F. headquarter	0.00	0.00	0.00	5,663.08	0.00	..
10- Expenditure from U.P. Traffic Police management fund	0.00	0.00	0.00	1,598.61	0.00	..
11- Construction of police station etc at Naxalite affected areas under GOI hypothecated scheme (L.W.E.)	0.00	0.00	0.00	2,748.91	0.00	..
12- Purchase of peripherals and C.C.T.V for District Traffic Administration	0.00	0.00	0.00	2,482.13	0.00	..
12- Purchasing of C.C.TV and accessory equipment for traffic management in the districts	0.00	0.00	0.00	993.26	0.00	..
13- Crime branch	139.16	0.00	139.16	2,877.09	52.29	166.13
14- Dial-100 system	876.45	0.00	876.45	79,453.39	1,869.76	(-)53.13
17- Purchase of vehicles for use of state armed constabulary	3,302.24	0.00	3,302.24	7,821.00	740.08	346.20
18- Purchase of vehicles for use of Police Department	1,228.19	0.00	1,228.19	18,352.46	1,236.41	(-)0.66
19- Special Task Force	1.96	0.00	1.96	608.43	0.00	..
20- Establishment of forensic science laboratories	5,987.83	0.00	5,987.83	24,995.59	6,018.91	(-)0.52
21- Expenditure from Uttar Pradesh Road Safety Fund	0.00		0.00	1,161.68	6.67	(-)100.00
22- Anti-terrorism squad	4.99	0.00	4.99	603.87	0.00	..
23- Special Police operation team	4.99	0.00	4.99	732.67	0.00	..
99- Refund	0.00	0.00	0.00	(-)984.85	(-)984.85	100.00
<b>Total- 207</b>	39,961.19	17,478.99	57,440.18 (*)	5,70,101.42	59,087.92	(-)2.79

(\*) Includes ₹ 1089.93 lakh transferred from the head 8235-200.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4055- Capital Outlay on Police-concl'd.

##### 211- Police Housing-concl'd.

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	57,885.35	0.00	..
03- Lumpsum arrangement for construction of non-residential buildings of Police department	0.00	0.00	0.00	591.06	0.00	..
04- Establishment of security line in Lucknow	0.00	0.00	0.00	1,000.00	0.00	..
05- Construction of residential buildings under modernisation of Police department.	0.00	0.00	0.00	23,414.62	0.00	..
06- Construction of residential buildings of Police department	14,741.89	0.00	14,741.89	36,958.93	10,772.53	36.85
07- Purchase of land etc. for buildings of Central Police Force (R.A.F/C.R.P.F)/State Police Force	69.26	0.00	69.26	68,366.38	5,007.19	(-)98.62
08- Construction of non-residential and residential buildings of Police in newly created	3,322.17		3,322.17	18,446.89	1,266.70	162.27
09- Construction of residential/non-residential buildings of fire brigade centres	11,860.60	0.00	11,860.60	66,599.07	11,642.83	1.87
10- Purchase of vehicle for use of State Armed Constabulary	0.00	0.00	0.00	6,523.71	0.00	..
11- Purchase of vehicles for Police Department	0.00	0.00	0.00	15,717.56	0.00	..
12- Construction of hostel	0.00	0.00	0.00	1,497.18	0.00	..
13- Purchase of land for construction of Police Lines in Newly Created Districts	2,182.77	0.00	2,182.77	10,423.76	8,240.99	(-)73.51
95- Implementation of recommendations of Eleventh Finance Commission.	0.00	0.00	0.00	3,023.85	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	9,849.25	0.00	..
<b>Total- 211</b>	32,176.69	0.00	32,176.69	3,20,297.61	36,930.24	(-)12.87

##### 800- Other Expenditure-

01- Central Plan/Centrally Sponsored Schemes	0.00	4.49	4.49	11,551.99	31.99	(-)85.96
03- Arrangement of cycle for round in Police Stations/Posts	0.00	0.00	0.00	85.88	0.00	..
06- Security arrangement in Naxalite areas	707.44	0.00	707.44	3,136.36	0.00	..
Other schemes each costing ₹ Ten crore and less.	0.00	0.00	0.00	1,179.51	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	6,050.40	0.00	..
<b>Total- 800</b>	707.44	4.49	711.93	22,004.14	31.99	2,125.48
<b>Total- 4055</b>	72,845.32	17,483.48	90,328.80	9,11,418.32	96,050.15	(-)5.96



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4058- Capital Outlay on Stationery and Printing-

##### 103- Government Press-

03- Purchase of machinery and equipment and plants for government printing presses	2,365.26	0.00	2,365.26	10,394.71	972.09	143.32
04- Establishment (Headquarter)	3.95	0.00	3.95	81.74	30.60	(-)87.09
05- Government Press, Allahabad	3.11	0.00	3.11	30.45	5.00	(-)37.80
06- Government Press, Lucknow	21.49	0.00	21.49	656.96	21.49	0.00
07- Government Press, Rampur	1.98	0.00	1.98	13.92	1.98	0.00
08- Government Press, Varanasi	1.50	0.00	1.50	9.94	1.04	44.23
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	341.67	0.00	..
<b>Total- 103</b>	2,397.29	0.00	2,397.29	11,529.39	1,032.20	132.25
<b>Total- 4058</b>	2,397.29	0.00	2,397.29	11,529.39	1,032.20	132.25

#### 4059- Capital Outlay on Public Works-

##### 01- Office Buildings-

##### 051- Construction-

01- Central Plan/Centrally Sponsored Schemes-	0.00	5,617.15	5,617.15	2,83,729.98	17,622.83	(-)68.13
02- Lumpsum provision for new construction/extension /reconstruction/strengthening of Non-residential building of Division/District/Tehsils of the state and purchase of land	1,799.35	0.00	1,799.35	16,810.97	1,485.10	21.16
03- Building construction of district industries centre	0.00	0.00	0.00	176.25	0.00	..
03- Building of Vigilance Directorate	0.00	0.00	0.00	2,362.80	0.00	..
03- Commercial Tax Office, Gorakhpur	0.00	0.00	0.00	2,097.10	0.00	..
03- Construction building of district	0.00	0.00	0.00	26.55	0.00	..
03- Lumpsum arrangement for construction of non-residential buildings and purchase of land for Divisions/Districts/Tehsils of State	0.00	0.00	0.00	13,071.24	0.00	..
03- Construction of buildings (CCL System) (District Plan).	2.00	0.00	2.00	442.21	2.00	0.00
03- Construction of buildings of district industry centre	0.00	0.00	0.00	389.08	0.00	..
03- Construction of court building /central record room and divisional Dy. Registrar /Asstt. Divisional Registrar Office	0.00	0.00	0.00	129.87	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-Contd.

01- Office Buildings-contd.

051- Construction-contd.

03- Construction of godown and office building for storage of E.V.M (Centre-50/state-50)	0.00	0.00	0.00	18,498.44	0.00	..
03- Construction of office buildings of Uttar Pradesh Information Commission	0.00	0.00	0.00	2,393.85	0.00	..
03- Construction of office buildings of Attorney General/Chief Standing Counsel	(-)0.13	0.00	(-)0.13	4,280.65	0.00	..
03- Minor Construction works in buildings under control of National Saving Directorate	2.39	0.00	2.39	13.59	0.00	..
03- Construction of Divisional / Dy. Divisional Transport Office	0.00	0.00	0.00	5,224.39	0.00	..
03- Construction of Regional/ Assistant Regional Transport Office	0.00	0.00	0.00	469.46	0.00	..
03- Lump sum provision for construction of office and godowns of Excise department	40.70	0.00	40.70	750.33	39.04	4.25
03- Construction of headquarter building of information and public relation department, Uttar	600.00	0.00	600.00	5,954.08	559.42	7.25
03- Trade tax office, Gorakhpur	0.00	0.00	0.00	225.87	0.00	..
03- Purchase of land and construction of HQ office of Urban and Rural planning deptt.	0.00	0.00	0.00	1,861.86	0.00	..
03- Misc. construction/renewal works in treasuries/sub treasuries	0.00	0.00	0.00	1,933.65	80.05	(-)100.00
03- Construction of office building of State Information Commission	0.00	0.00	0.00	139.98	0.00	..
03- Minor construction works in facilitation centre/departmental official buildings /residential	0.00	0.00	0.00	51.03	0.00	..
03- Minor construction works in building under control of National Saving Directorate	0.00	0.00	0.00	15.58	0.00	..
03- Construction of office building of Institutional Finance Directorate in district Lucknow	0.00	0.00	0.00	5,386.46	0.00	..
03- For Integrated office of State Government in New Delhi	0.00	0.00	0.00	7,018.75	0.00	..
03- Construction of Separate toilet blocks for judicial tehsildar/nayab tehsildar in tehsils of state	200.00	0.00	200.00	520.00	200.00	..
03- For Integrated office of State Government in New Delhi	152.00	0.00	152.00	451.77	299.77	(-)49.29
04- Construction of driver hall in Divisional/Assistant Divisional transport offices (Sitapur, Firozabad, Kanpur Dehat, Baghpat, Auraiya and two other pre built)	127.53	0.00	127.53	1,175.56	548.03	(-)76.73
04- District Information Office Building/Information Centre/Press Club	270.31	0.00	270.31	524.81	152.50	77.25
04- Construction in Hon'ble High Court	3,782.43	0.00	3,804.65	48,901.38	16,850.08	(-)77.42
	22.22					

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-Contd.

01- Office Buildings-contd.

051- Construction-contd.

04- Construction of Audit Bhawan	0.00	0.00	0.00	2,358.41	0.00	..
04- Construction of Divisional office building	0.00	0.00	0.00	106.66	0.00	..
04- Implementation of recommendations of XIIth Finance Commission	0.00	0.00	0.00	4,993.33	0.00	..
04- Office Building of Lok-Ayukt Organisation	0.00	0.00	0.00	1,178.30	0.00	..
04- Construction of Dy. Registrar Dadri Office Building at Gautam Buddha Nagar	0.00	0.00	0.00	99.60	0.00	..
04- Construction of office building in Amethi and Farrukhabad	0.00	0.00	0.00	114.28	0.00	..
04- Construction of office building at Excise godown in Agra district	0.00	0.00	0.00	162.46	0.00	..
04- For safety from fire in commercial tax headquarter	0.00	0.00	0.00	53.24	0.00	..
04- Godown construction for storage of E.V.M./V.V.PAT	0.00	0.00	0.00	3,246.59	3,246.59	(-)100.00
04- Secretariat buildings	340.86	0.00	340.86	38,267.12	526.96	(-)35.32
04- Commercial Tax Office, Moradabad	0.00	0.00	0.00	34.83	0.00	..
04- Maintenance of office of state office inspection house	0.00	0.00	0.00	5.36	0.00	..
04- Renovation of forest rest houses situated in Bundelkhand region	67.48	0.00	67.48	522.09	0.00	..
05- Commercial tax office, Lucknow	0.00	0.00	0.00	15.23	0.00	..
05- Construction of Dy. Registrar Handia office building in Allahabad	0.00	0.00	0.00	99.60	0.00	..
05- Construction of non-residential buildings in Tehsils	99.82	0.00	99.82	1,565.41	100.00	(-)0.18
05- Construction of Sarthi hall in regional transport offices of Lucknow, Kanpur, Allahabad, Varanasi, Agra, Ghaziabad and Aligarh	0.00	0.00	0.00	476.46	0.00	..
05- Other buildings	199.96	0.00	199.96	9,723.04	360.96	(-)44.60
05- Roads and telephone lines (CCL System) (District Plan).	0.00	0.00	0.00	1,058.51	0.00	..
05- Construction of office buildings near kalakankar house in old Hyderabad, Lucknow	0.00	0.00	0.00	2,652.49	0.00	..
06- Establishment of help centre in district Chandauli	0.00	0.00	0.00	327.20	0.00	..
06- Construction of Dy. Registrar Tirwa office building in district Kannauj	0.00	0.00	0.00	99.60	0.00	..
06- Construction of record room in regional office Lucknow	0.00	0.00	0.00	28.55	0.00	..
06- Construction of office building in district Ambedkar Nagar	0.00	0.00	0.00	20.55	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

051- Construction-contd.

06- Construction-Public Works- Construction, Extension and Renovation of office buildings in newly created districts.	241.99	0.00	241.99	14,913.79	198.50	21.91
06- Construction of computer cell in the office of Advocate General	0.00	0.00	0.00	24.54	0.00	..
06- Independent Vidyut feeder for lower court	0.00	0.00	0.00	17,993.65	4,391.59	(-)100.00
07- Arrangement of security in lower court	1,113.06	0.00	1,113.06	7,170.54	0.00	..
07- Construction of Commercial tax office building in district Ambedkar Nagar	0.00	0.00	0.00	382.48	0.00	..
07- Construction of ladies toilet and restroom in Excise HQ, UP Allahabad	0.00	0.00	0.00	12.38	0.00	..
07- Construction of Trade Tax Office building in Ambedkar Nagar District	0.00	0.00	0.00	90.60	0.00	..
07- Construction of Divisional Dy. Registrar/Asstt. Divisional Registrar Office building at Jaunpur district	0.00	0.00	0.00	135.61	0.00	..
07- Construction of Sarthi Hall in Regional Transport Offices	0.00	0.00	0.00	303.88	0.00	..
07- Construction- District Administration.	0.00	0.00	0.00	9,725.19	0.00	..
07- Security arrangement in Lower Courts	0.00	0.00	0.00	3,597.71	3,597.71	(-)100.00
08- Installation of lifts in Trade tax office buildings	32.33	0.00	32.33	691.96	0.00	..
08- Construction of Sarthi Hall in Faizabad	0.00	0.00	0.00	172.05	0.00	..
08- Construction of Dy. Registrar Haidargarh Office Building in Barabanki District	0.00	0.00	0.00	99.60	0.00	..
08- Construction of office buildings of District Magistrate Kanshiram Nagar	0.00	0.00	0.00	327.71	0.00	..
08- Organisation of Programme on the occasion of 150 years of establishment of Hon'ble High Court, Allahabad and completion of 100 years of the building	0.00	0.00	0.00	30.00	0.00	..
09- Development of other infrastructure facility and construction of Advocate Chamber in different districts of the State	337.94	0.00	337.94	751.44	0.00	..
09- Construction of office building in district Gorakhpur	0.00	0.00	0.00	209.84	0.00	..
09- Construction of building with Sarthi Hall in Assistant Regional Transport Office, Muzaffar Nagar	0.00	0.00	0.00	473.20	0.00	..
09- Construction of Dy. Registrar Bharthana Office Building in Etawah District	0.00	0.00	0.00	99.60	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

051- Construction-contd.

09- Onetime arrangement for land purchase/building construction for non-residential buildings	0.00	0.00	0.00	249.17	0.00	..
09- Development of other infrastructure facility and construction of Advocate Chamber in different districts of the State	0.00	0.00	0.00	990.72	363.56	(-)100.00
10- Construction of office building of SSF, Azamgarh	0.00	0.00	0.00	13.35	0.00	..
10- Construction of building with Sarthi Hall in Assistant Regional Transport Office, Lakhimpur	0.00	0.00	0.00	529.58	0.00	..
10- Construction of office building of State Legal Services Authority	0.00	0.00	0.00	2,672.89	736.36	(-)100.00
11- Construction of Excise Godown building in district Jhansi	0.00	0.00	0.00	31.70	0.00	..
11- Construction of building with Sarthi Hall in Assistant Regional Transport office, Pratapgarh	0.00	0.00	0.00	456.91	0.00	..
11- Establishment of A.D.R. Centre in districts	0.00	0.00	0.00	1,768.28	259.60	(-)100.00
11- Construction of non-residential building at district headquarter of Chatrapati Sahuji Maharaj Nagar	0.00	0.00	0.00	174.15	0.00	..
12- Construction of building with Sarthi Hall in Assistant Regional Transport office, Shahjahanpur	0.00	0.00	0.00	361.36	0.00	..
12- Construction of Public Toilets in Lower Courts of the State	0.00	0.00	0.00	2,972.54	0.00	..
12- Re-construction of non-residential building in tehsil Phoolpur of district Azamgarh	0.00	0.00	0.00	35.01	0.00	..
13- Construction of building in Assistant Regional Transport office, Amethi	0.00	0.00	0.00	243.99	0.00	..
13- Re-construction of non-residential building in tehsil Lalganj of district Azamgarh	0.00	0.00	0.00	35.01	0.00	..
13- District and Session Courts	0.00	0.00	0.00	569.94	569.94	(-)100.00
13- Regional Offices	1,051.01	0.00	1,051.01	11,387.78	0.00	..
14- Construction of Sarthi Hall in Assistant Regional Transport office, Lucknow	0.00	0.00	0.00	95.53	0.00	..
14- Re-construction of non-residential building in tehsil Sadar of district Azamgarh	0.00	0.00	0.00	35.01	0.00	..
15- Legal Advisors and Government Counsels	0.00	0.00	0.00	15.82	15.82	(-)100.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

051- Construction-contd.

15- Re-construction of non-residential building in tehsil Sagari of district Azamgarh	0.00	0.00	0.00	35.01	0.00	..
15- Construction of building in Regional Transport Office, Azamgarh	200.00	0.00	200.00	0.00	0.00	..
16- Re-construction of non-residential building at tehsils of district Mau	0.00	0.00	0.00	70.01	0.00	..
17- Construction of Boundary wall in driver testing institute and recharge Centre	0.00	0.00	0.00	302.91	0.00	..
17- Establishment of Fire fighting system in lower courts	709.14	0.00	709.14	2,708.47	1,999.33	(-)64.53
18- Construction of Boundary wall in Regional Transport Office, Faizabad	0.00	0.00	0.00	25.11	0.00	..
18- Payment for acquisition of land at Tehsil Sahavar of district Kansiram Nagar	0.00	0.00	0.00	22.11	0.00	..
19- Purchase of land and construction of Building in RTO, Kanpur	(-)5.28	0.00	(-)5.28	2,546.08	158.78	(-)103.33
19- Re-construction of non-residential building of newly created district Chandauli	0.00	0.00	0.00	25.00	0.00	..
20- Construction of building with "Sarathi Hall" in Regional/Assistant Regional Transport Office	200.00	0.00	200.00	0.00	0.00	..
20- Re-construction of non-residential building of collectorate Agra	0.00	0.00	0.00	25.00	0.00	..
21- Re-construction of non-residential building of collectorate Hamirpur	0.00	0.00	0.00	25.00	0.00	..
22- Re-construction of non-residential building of collectorate Basti	0.00	0.00	0.00	20.00	0.00	..
23- Re-construction of non-residential building of tehsil Derapur of Ramabai Nagar	0.00	0.00	0.00	15.00	0.00	..
24- Re-construction of non-residential building of tehsil Bhognipur of Ramabai Nagar	0.00	0.00	0.00	15.00	0.00	..
25- Re-construction of non-residential building of tehsil Khair of district Aligarh	0.00	0.00	0.00	15.00	0.00	..
26- Re-construction of non-residential building of tehsil Sadar of district Hamirpur	0.00	0.00	0.00	15.00	0.00	..
27- Re-construction of non-residential building of tehsil Maudaha of district Hamirpur	0.00	0.00	0.00	15.00	0.00	..
28- Re-construction of non-residential building of tehsil Shahganj of district Jaunpur	0.00	0.00	0.00	15.00	0.00	..
29- Re-construction of non-residential building of tehsil Hasanganj of district Unnao	0.00	0.00	0.00	15.00	0.00	..
30- Re-construction of non-residential building of tehsil Sadar of district Jhansi	0.00	0.00	0.00	15.00	0.00	..
31- Minor construction work in Help Centres / Departmental Office buildings / Residential buildings	135.81	0.00	135.81	577.04	106.39	27.65
31- Re-construction of non-residential building of tehsil Sadar of district Auraiya	0.00	0.00	0.00	15.00	0.00	..
32- Construction of Facilitation Centres and Office Buildings	76.71	0.00	76.71	1,330.25	1,253.54	(-)93.88
32- Re-construction of non-residential building of tehsil Sadar of district Unnao	0.00	0.00	0.00	15.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

051- Construction-concltd.

33- Re-construction of non-residential building of tehsil Purwa of district Unnao	0.00	0.00	0.00	15.00	0.00	..
34- Re-construction of non-residential building of tehsil Sadar of district Lalitpur	0.00	0.00	0.00	15.00	0.00	..
35- Re-construction of non-residential building of tehsil Sadar of district Mathura	0.00	0.00	0.00	15.00	0.00	..
36- Re-construction of non-residential building of tehsil Dataganj of district Badaun	0.00	0.00	0.00	15.00	0.00	..
37- Re-construction of non-residential building of tehsil Sahasavan of district Badaun	0.00	0.00	0.00	15.00	0.00	..
38- Re-construction of non-residential building of tehsil Puranpur of district Pilibhit	0.00	0.00	0.00	15.00	0.00	..
39- Re-construction of non-residential building of tehsil Gyanpur of Sant Ravidas Nagar	0.00	0.00	0.00	15.00	0.00	..
40- Re-construction of non-residential building of tehsil Khaga of district Fatehpur	0.00	0.00	0.00	15.00	0.00	..
41- Re-construction of non-residential building of tehsil Shikohabad of district Firozabad	0.00	0.00	0.00	15.00	0.00	..
42- Re-construction of non-residential building of tehsil Sadabad of Mahamaya Nagar	0.00	0.00	0.00	15.00	0.00	..
43- Re-construction of non-residential building of tehsil Khatauli of Muzaffar Nagar	0.00	0.00	0.00	15.00	0.00	..
44- Re-construction of non-residential building of tehsil Dadari of Gautam Buddha Nagar	0.00	0.00	0.00	15.00	0.00	..
45- Re-construction of non-residential building of tehsil Meja of district Allahabad	0.00	0.00	0.00	15.00	0.00	..
46- Construction of non-residential buildings of district HQ of Baghpat district	0.00	0.00	0.00	900.00	0.00	..
47- Re-construction of non-residential building and tehsil	0.00	0.00	0.00	75.00	0.00	..
48- Implementation of Recommendations of XIIIth Finance Commission.	0.00	0.00	0.00	3,453.02	0.00	..
49- Construction /reconstruction of non residential building of Tehsil	0.00	0.00	0.00	2,720.23	0.00	..
50- Construction /reconstruction of non residential building of Tehsil	0.00	0.00	0.00	940.96	0.00	..
53- Certain work related to construction/strengthening for making better as per public to physical establishment of Tehsil	0.00	0.00	0.00	7,879.32	233.30	(-)100.00
54- Establishment of Lekhpal Training college	0.00	0.00	0.00	136.96	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	7,867.56	0.00	..
<b>Total-051</b>	11,777.41	5,617.15	17,416.78	6,04,511.00	55,957.75	(-)68.88
	22.22					..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

052- Machinery and Equipment

03- CCTV camera and other safety instrument for safety of subordinate court	0.00	0.00	0.00	22,710.00	0.00	..
04- Establishment of Solar Power System in Lower Court	953.75	0.00	953.75	0.00	0.00	..
05- Purchase of 500 KVA generator in Hon'ble High Court, Allahabad	0.00	0.00	0.00	140.82	0.00	..
06- Establishment of two transformers of 1000 KVA, H.T.Cable and L.T. Side in Hon'ble High Court, Allahabad	0.00	0.00	0.00	96.16	21.86	(-)100.00

<b>Total-052</b>	953.75	0.00	953.75	23,900.73	21.86	4,262.99
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101- Construction- General Pool Accommodations.

03- Stamps and Registration	0.00	0.00	0.00	140.36	0.00	..
06- Construction-Public Work- Residential Buildings for District Administration	0.00	0.00	0.00	1,202.06	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,866.68	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	3,209.10	0.00	..

201- Acquisition of Land-Major Construction work.

95- Implementation of Recommendations of XI th Finance Commission	0.00	0.00	0.00	2,529.79	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	224.60	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	100.00	0.00	..
<b>Total- 201</b>	0.00	0.00	0.00	2,854.39	0.00	..

800- Other Expenditure-

03- Provision for Minor Construction works of Residential/Non residential Buildings of State Public Service Commission	0.00	0.00	100.00	269.43	99.85	0.15
	<i>100.00</i>					..
03- Construction of Revenue Jails at Tehsil level.	0.00	0.00	0.00	686.78	0.00	..
03- Construction- Secretariat General Services.	0.00	0.00	0.00	2,080.35	0.00	..
03- Lumpsum provision for Construction of Office Buildings for Stamps and Registration Department.	70.43	0.00	70.43	1,896.31	0.00	..
04- Additional lighting arrangement for recording by CCTV and Television in the Vidhan Sabha Mandap	0.00	0.00	0.00	814.94	0.00	..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-concl'd.

800- Other Expenditure-concl'd.

04- Different construction works in non-residential building of Board of Revenue, Lucknow/Allahabad	0.00	0.00	0.00	39.24	39.24	(-)100.00
05- Construction of Record Rooms	0.00	0.00	0.00	315.00	0.00	..
05- Minor Construction works of Record rooms of Land Records	8.40	0.00	8.40	117.73	9.93	(-)15.41
05- Renovation of Furniture and Carpet in Vidhan Sabha Mandap.	0.00	0.00	0.00	100.00	0.00	..
08- Maintenance/renovation of Ambedkar Sabhagar of Revenue Board	0.00	0.00	0.00	67.95	0.00	..
10- Minor Construction work in non-residential buildings of Revenue Council	0.00	0.00	0.00	70.73	9.98	(-)100.00
11- Renovation of Revenue Board Headquarter Building	0.00	0.00	0.00	1,749.27	0.00	..
13- Re-boring of tube well in Revenue Board, Allahabad	0.00	0.00	0.00	12.98	0.00	..
14- Maintenance and renewal work of roads in campus of Board of Revenue, Allahabad	0.00	0.00	0.00	57.20	0.00	..
15- Renovation and decoration of courts situated in Board of Revenue, Allahabad	0.00	0.00	0.00	15.04	0.00	..
16- Electric work in Revenue Board headquarters	0.00	0.00	0.00	148.52	0.00	..
17- Various work in revenue board Allahabad Office	0.00	0.00	0.00	1,362.16	0.00	..
21- For current work of non-residential buildings of Division/ District/ Tehsil of the State and purchase of land	6,386.22	0.00	6,386.22	97,619.42	6,301.22	1.35
22- Minor construction work of Non Residential Buildings of Division/District/Tehsils.	44.89	0.00	44.89	3,094.54	99.58	(-)54.92
23- Establishment of Solar equipment in non-residential buildings for Block/Collectorate/Zone of State	0.00	0.00	0.00	2,719.20	0.00	..
Other schemes each costing ₹ Ten crore and less.	0.00	0.00	0.00	1,576.69	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,484.36	0.00	..
<b>Total- 800</b>	6,509.94	0.00	6,609.94	1,17,297.84	6,559.80	0.76
	100.00					..
<b>Total- 01</b>	19,241.10	5,617.15	24,980.47	7,51,773.06	62,539.41	(-)60.06
	100.00					..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

60- Other Buildings-

051- Construction-

01- Central Plan/Centrally Sponsored Schemes-	0.00	342.46	342.46	6,086.16	179.49	90.80
03- Construction of Boundary Pillar for salvage of border dispute in District Meerut and Amroha	0.00	0.00	0.00	296.79	0.00	..
03- Construction of Building of State Consumer Forum.	0.00	0.00	0.00	931.02	0.00	..
03- Construction of Non Residential Buildings at Tehsils.	0.00	0.00	0.00	2,148.65	0.00	..
03- Construction of Auditorium in Financial Management Training and Research Institute, U.P.	0.00	0.00	0.00	738.32	0.00	..
03- Construction of departmental training centre in premises of facilitation centre Mohan Nagar, District - Ghaziabad	61.79	0.00	61.79	3,318.44	1,000.00	(-)93.82
03- Construction of waiting hall and officers room at Public Service Commission, Allahabad	0.00	0.00	0.00	45.84	0.00	..
03- Martyr Dhan Singh Kotwal district training centre, Home guards, Meerut	0.00	0.00	0.00	561.00	0.00	..
03- Upgradation of non residential buildings/new work of strengthening	33.82	0.00	33.82	858.12	145.34	(-)76.73
04- Air-conditional and electrical work in Judges Cultural Research Institute	0.00	0.00	0.00	92.14	0.00	..
04- Construction of building of State Consumer Litigation Forum	0.00	0.00	0.00	811.58	0.00	..
04- Acquisition of Land for construction of Residence for Judges and other Judicial Officers in District Barabanki.	0.00	0.00	0.00	322.75	0.00	..
04- Construction of new building of Hon'ble High Court Allahabad (Lucknow Bench)	0.00	0.00	0.00	5,401.06	0.00	..
04- Construction of transit hostel in premises situated at Trade Tax Officers Training Institute Gomti Nagar, Lucknow	0.00	0.00	0.00	353.08	0.00	..
04- Current work of upgradation/strengthening of non-residential building	109.99	0.00	109.99	1,620.83	103.50	6.27
04- Misc. construction/renewal works in Financial Management Training & Research Institute	0.00	0.00	0.00	3,215.05	0.00	..
05- Construction of godown for food Deptt. in district, Kushinagar	0.00	0.00	0.00	263.94	0.00	..
05- Establishment of Rooftop Rainwater Harvesting System in the Departmental Buildings of Trade Tax Officer Training Institute, Gomti Nagar, Lucknow	0.00	0.00	0.00	21.89	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

60- Other Buildings-contd.

051- Construction-concltd.

05- Upgradation of administration level on the recommendation of the 10th Finance Commission	0.00	0.00	0.00	4,266.24	0.00	..
05- Construction of Gymnasium and Guest house, extension of hostel in Judicial Training and Research Institute Lucknow	2,202.21	0.00	2,202.21	5,655.44	2,453.23	(-)10.23
05- Construction of warehouse for food department at Kushinagar district	0.00	0.00	0.00	434.69	0.00	..
05- For project report/estimation for construction of Government buildings	1,033.83	0.00	1,033.83	0.00	0.00	..
06- Construction of godown in Naxal effected districts Chandauli, Mirzapur and Sonbhadra	0.00	0.00	0.00	973.46	0.00	..
06- Construction work in Judicial Training and Research Institute	11.24	0.00	11.24	1,022.27	611.03	(-)98.16
07- Construction of warehouse in District Saharanpur	0.00	0.00	0.00	135.07	0.00	..
08- Construction of Transit Hostel in District Allahabad for the Judges of Hon'ble High Court	0.00	0.00	0.00	176.63	0.00	..
08- Construction of Building of District Consumer Forum	0.00	0.00	0.00	377.57	0.00	..
08- Construction of Building of District Consumer Forum	0.00	0.00	0.00	227.66	0.00	..
09- Construction of Jail at Bulandsahar.	0.00	0.00	0.00	721.00	0.00	..
10- Implementation to recommendations of 13th Finance Commission	0.00	0.00	0.00	5,303.64	0.00	..
14- Construction of power sub-station at District Headquarter, Firozabad	0.00	0.00	0.00	28.25	0.00	..
26- Construction of (residential/non residential) buildings of Tehsils /District offices of various districts in State.	0.00	0.00	0.00	5,246.73	0.00	..
31- Provision for repair of Indo-Nepal Border pillar (From GOI)	0.00	0.00	0.00	75.60	0.00	..
32- Construction of non residential buildings of Collectorate in newly created District Sant	0.00	0.00	0.00	282.76	0.00	..
95- Implementation of Recommendations of XI th Finance Commission.	0.00	0.00	0.00	7,038.82	0.00	..
Construction of Residential Buildings of Judicial offices.	0.00	0.00	0.00	1,088.03	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,359.58	0.00	..
<b>Total- 051</b>	<b>3,452.88</b>	<b>342.46</b>	<b>3,795.34</b>	<b>63,533.93</b>	<b>4,492.59</b>	<b>(-)15.52</b>

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

60- Other Buildings-concltd.

799- Suspense-

03- Stock Suspense	42.03	0.00	42.03	938.24	(-)240.99	117.44
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04- Miscellaneous Work Advances	(-)255.33	0.00	(-)255.33	(-)876.32	40.67	(-)727.81
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<b>Total- 799</b>	(-)213.30	0.00	(-)213.30	61.92	(-)200.32	6.48
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800- Other Expenditure-concltd.

03- Accelerated Economic Development Scheme	1,237.89	0.00	1,237.89	11,528.28	890.57	39.00
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03- Acquisition of additional land for Financial Management Training and Research Institute, U.P.	0.00	0.00	0.00	929.75	0.00	..
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05- Renovation of main building and boundary wall of State Planning Institute, Kala Kankar Bhawan, Lucknow.	0.00	0.00	0.00	111.50	0.00	..
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07- Renewal, extension, strengthening & remodelling of Finance & Statistical building	0.00	0.00	0.00	246.35	0.00	..
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08- Provision for office buildings of Training Deptt. State Planning Institute and strengthening, modernisation and furnishing of hostel buildings and complex	0.00	0.00	0.00	368.26	0.00	..
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08- Strengthening of building of Valuation Division	0.00	0.00	0.00	194.03	0.00	..
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17- Other Schemes/Programmes	0.00	0.00	0.00	17.76	0.00	..
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Other Schemes each costing ₹ Ten Crore and less.	0.00	0.00	0.00	165.55	0.00	..
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<b>Total- 800</b>	1,237.89	0.00	1,237.89	13,561.48	890.57	39.00
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<b>Total- 60</b>	4,477.47	342.46	4,819.93	77,157.33	5,182.84	(-)7.00
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80- General-

001- Direction and administration

03- Construction of office building in the campus of Directorate of Social Welfare, Kalyan Bhawan, Lucknow	0.00	0.00	0.00	636.51	0.00	..
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<b>Total-001</b>	0.00	0.00	0.00	636.51	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

80- General-contd.

051- Construction-

03- Lump sum arrangement for renovation and water supply work of non-residential buildings

0.00      0.00      0.00      1,716.22      0.00      ..

03- Minor Construction works related to non-residential buildings of Mayo Hall

0.60      0.00      0.60      6.59      0.50      20.00

03- Renovation sound system and air-conditioning works of Vishweshwaraiya building

0.00      0.00      0.00      291.99      0.00      ..

03- Upgradation, Renewal and Renovation of Jails

1,919.26      0.00      1,919.26      31,767.23      3,000.00      (-)36.02

04- Mayo Hall, Allahabad

47.77      0.00      47.77      539.06      191.29      (-)75.03

04- Construction of Circuit house in Ambedkar Nagar

0.00      0.00      0.00      297.76      0.00      ..

04- Construction of state guest house in Navi Mumbai.

0.00      0.00      0.00      3,783.13      0.00      ..

04- Improvement in water supply and sanitation in Jails

625.56      0.00      625.56      11,984.33      1,500.00      (-)58.30

04- Upgradation \ renovation work of AC plant and power supply equipment in Jawahar Bhawan and Indira Bhawan

0.00      0.00      0.00      594.19      0.00      ..

05- Repair of transit hostel at Vikramaditya marg.

0.00      0.00      0.00      1,040.00      0.00      ..

05- Construction of non residential office building in Darulsafa campus

0.00      0.00      0.00      56,158.88      0.00      ..

06- Construction of meeting halls in bungalow No. 19 situated at Vikramadiya Marg

0.00      0.00      0.00      870.68      0.00      ..

06- Establishment of generator in Chief Engineer office complex

0.00      0.00      0.00      316.29      0.00      ..

06- Construction of meeting hall at bungalow no. 19, Vikramaditya Marg

0.00      0.00      0.00      352.01      0.00      ..

07- Renovation / beautification of U.P. Bhawan / U.P. Sadan and other guest houses

127.62      0.00      127.62      6,435.34      45.30      181.72

08- Establishment of AC plant in Indira bhawan

0.00      0.00      0.00      3,543.80      0.00      ..

09- Construction of State Guest house in Delhi /Noida

0.00      0.00      0.00      6,749.89      0.00      ..

10- Renovation works of inspection houses of state.

0.00      0.00      0.00      5,115.89      0.00      ..

11- Establishment of Generators in Inspection Houses/Circuit Houses

43.96      0.00      43.96      55.43      11.47      283.26

12- Construction of meeting halls in allotted residences to political parties

0.00      0.00      0.00      732.90      0.00      ..

13- Construction work of guest house in Butler palace colony

293.04      0.00      293.04      5,762.31      155.20      88.81

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-contd.

80- General-contd.

051- Construction-contd.

13- Development of house no. 4 South Avenue campus as Bahujan samaj park	0.00	0.00	0.00	1,095.83	0.00	..
18- New work of extension /construction/renovation of inspection houses and circuit houses	449.43	0.00	449.43	5,413.19	829.70	(-)45.83
19- Lump sum provision for construction of Inspection buildings/Circuit houses (current work)			0.00	928.05	0.00	..
20- Construction of underground parking in Jawahar and Indira Bhawan	138.05	0.00	138.05	2,924.00	0.00	..
20- Different construction works in Raj Bhawan, Lucknow	207.60	0.00	352.59	2,667.43	121.96	189.10
	<i>144.99</i>					..
21- Renovation / Construction of inspection / Circuit houses	1,459.90	0.00	1,459.90	20,714.59	2,287.09	(-)36.17
21- Fire System related work in Bapu Bhawan Secretariat	431.88	0.00	431.88	862.88	431.00	0.20
22- Construction of new transit hostel / officers hostel in different districts of the state.	110.00	0.00	110.00	1,899.36	46.50	136.56
23- Construction of Officers/Transit Hostels in different Districts(Current work)	102.74	0.00	102.74	4,958.25	165.00	(-)37.73
24- Construction of residential /non residential buildings at Public Service Commission, Allahabad	48.84	0.00	48.84	570.65	0.00	..
25- Construction of residential /non residential buildings at Public Service Commission, Allahabad	121.00	0.00	121.00	283.15	55.00	120.00
26- Construction of guest house in the campus of Public Service Commission, Allahabad campus	0.00	0.00	0.00	397.14	0.00	..
27- New work of roof top rain water harvesting in residential/non-residential buildings	36.02	0.00	36.02	300.01	0.00	..
28- Roof top rain water harvesting work in residential/non-residential buildings under Public Works Department (Current work)	0.00	0.00	0.00	60.50	0.00	..
29- Social and economical upliftment work for physically handicapped (New works)	0.00	0.00	0.00	41.79	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-concltd.

80- General-concltd.

051- Construction-concltd.

30- Social and economical upliftment work for physically handicapped (Current works)

Works /projects on which no expenditure has been incurred during the last five years

**Total- 051**

190- Investment in Public Sector and other undertakings-

**Total- 190**

799- Suspense

**Total- 799**

800- Other Expenditure-

01- Central Plan/Centrally Sponsored Schemes-

02- Defence Expo India-2020

03- Civil and Electrical works in Legislative Council

03- Establishment of life sized oil painting of honourable Vidhan Sabha chairmen in Rajarshi purushottam das tandon hall situated in Vidhan Sabha secretariat

03- Establishment of humansize oil painting of honourable Vidhan Sabha Members in Purushottam Das Tandon Hall situated in Vidhan Sabha secretariat

04- Establishment of life sized oil painting of honourable Chief ministers in photo gallery situated in Vidhan Sabha secretariat

04- Renovation of sound system and lobby furniture in Legislative Council hall

04- Establishment of C.C.T.V./ Surveillance camera and concomitant equipment

05- Establishment of C.C.T.V./ Surveillance camera and auxiliary equipment in Secretariat.

05- Computerisation of Commercial Tax department under mission mode project

05- Work related to Recording and Live telecast of proceeding of Legislative Council

(-)20.80	66.87	46.07	1,006.39	0.00	..
0.00	0.00	0.00	8,681.00	8,681.00	(-)100.00
847.69	0.00	847.69	2,137.46	989.77	(-)14.35
0.00	0.00	0.00	109.45	0.00	..
0.00	0.00	0.00	7.23	0.00	..
0.00	0.00	0.00	743.85	0.00	..
0.00	0.00	0.00	1,175.00	0.00	..
17.17	0.00	17.17	437.51	0.00	..
0.00	0.00	0.00	2,188.46	78.57	(-)100.00
0.00	0.00	0.00	120.06	0.00	..
0.00	0.00	0.00	273.35	273.35	(-)100.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4059- Capital Outlay on Public Works-concl'd.

80- General-concl'd.

800- Other Expenditure-

06- Live broadcast of UP Vidhan Sabha's Proceedings through Doordarshan	0.00	0.00	0.00	605.37	55.57	(-)100.00
06- Motor Testing Station	0.00	0.00	0.00	432.00	0.00	..
07- Central Air-conditioning of campus of secretariat of Legislative Assembly	0.00	0.00	0.00	462.85	0.00	..
09- Establishment of modern digital sound systems of Philips/Bass brand in U.P. Vidhan Sabha Mandap.	0.00	0.00	0.00	378.69	0.00	..
10- Installation of Generators in Circuit House and Inspection Houses of the State	0.00	0.00	0.00	48.30	0.00	..
10- Renovation & upgradation of air conditioning plant of assembly hall	0.00	0.00	0.00	45.95	0.00	..
11- Upgradation of four old A.E.U. and Re-establishment of cooling tower of air condition plant-2	0.00	0.00	0.00	62.40	0.00	..
13- Civil and Electrical works in Legislative Assembly Complex	745.08	0.00	745.08	47,678.59	301.89	146.81
14- Establishment of digital conference system and extension related equipments of video	0.00	0.00	0.00	352.40	176.90	(-)100.00
15- Sales outlet of books published by Legislative Assembly Library	0.00	0.00	0.00	28.29	28.29	(-)100.00
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	943.94	0.00	..
<b>Total- 800</b>	1,589.14	66.87	1,656.01	67,918.54	10,585.34	(-)84.36
<b>Total- 80</b>	7,752.41	66.87	7,964.27	2,86,564.32	19,425.35	(-)59.00
	144.99					
<b>Total- 4059</b>	31,470.98	6,026.48	37,764.67 (a)	11,15,494.71	87,147.60	(-)56.67
	267.21					..

#### 4070- Capital Outlay on Other Administrative Services-

003- Training-

03- Uttar Pradesh Administration and Management Academy	0.00	0.00	0.00	36,914.47	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	67.07	0.00	..
<b>Total- 003</b>	0.00	0.00	0.00	36,981.54	0.00	..

(a) Includes ₹ 363.55 lakh (₹22.00 lakh, ₹107.06 lakh and ₹ 234.49 lakh under the head 4059-01-051, 4059-60-051 and 4059-80-051 respectively) due to *pro-rata* adjustment under the head 2059-80-800.



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4070- Capital Outlay on Other Administrative Services-contd.

##### 800- Other Expenditure-

01- Central Plan/Centrally Sponsored Schemes.	0.00	318.68	318.68	9,761.97	586.43	(-)45.66
02- Treatment and disposal of Chromium Waste in Rania Kanpur Dehat	0.00	0.00	0.00	2,344.00	2,344.00	(-)100.00
03- Construction of additional jails to overcome over crowding (60% Central Share + 40% State Share - C+S )	0.00	0.00	0.00	(-)506.79	0.00	..
03- Completion of Residual work of sports hostel situated in Gram Panjokhara/Jasala Vikas Khand Kandhla district Shamli	0.00	0.00	0.00	237.18	0.00	..
03- Construction of Stadiums in Rural Areas	0.00	0.00	0.00	3,799.93	0.00	..
03- Digitisation of Assembly proceedings	0.00	0.00	0.00	2,227.67	0.00	..
03- Expenditure on D.P.R. of Projects	0.00	0.00	0.00	(-)49.17	0.00	..
03- State Public Service Commission	0.00	0.00	93.44	210.45	0.00	..
	93.44					..
03- Payment of compensation of acquired land for construction of Judicial Buildings	2,781.56	0.00	2,781.56	52,154.78	2,901.24	(-)4.13
03- Automation/Digitization of proceedings of Legislative Assembly	500.00	0.00	500.00	1,500.00	500.00	0.00
03- Kumbh Mela-2013, Allahabad	0.00	0.00	0.00	58,259.63	0.00	..
03- Re-establishment of tube well at Centrals Training Institute, Lucknow	0.00	0.00	0.00	21.68	0.00	..
03- Board of Revenue	23.84	0.00	23.84	63.20	39.36	(-)39.43
03- Establishment of Collectorate	290.68	0.00	290.68	794.83	504.15	(-)42.34
03- Establishment of Commercial Tax Commissioner	201.05	0.00	201.05	526.96	325.91	(-)38.31
03- Stamp Registration-Headquarter	0.00	0.00	0.00	7.95	7.95	(-)100.00
03- Treasury Establishment-Main	66.75	0.00	66.75	134.65	67.90	(-)1.69
04- Construction of Incomplete Commission	0.00	0.00	0.00	197.77	0.00	..
04- Construction of non-residential buildings under Modernisation scheme of Home Guards Department	0.00	0.00	0.00	366.87	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4070- Capital Outlay on Other Administrative Services-contd.

800- Other Expenditure-contd.

04- Construction of residential buildings for jail staff	0.00	0.00	0.00	4,240.44	0.00	..
04- Organisation of State Human Right Commission	0.00	0.00	0.00	235.44	0.00	..
04- Establishment of official mess at Home guards Headquarters Lucknow	0.00	0.00	0.00	135.46	0.00	..
04- Construction to office buildings of Home guards Deptt.	0.00	0.00	0.00	394.39	0.00	..
04- Construction of unfinished rural stadiums	0.00	0.00	0.00	413.53	0.00	..
04- Installing of metal detection system in Assembly	0.00	0.00	0.00	39.85	0.00	..
04- Construction of pond, jetty and lighting arrangement for idol immersion at bank of Ganga river in Allahabad	0.00	0.00	0.00	63.17	0.00	..
04- Legislative Council	0.00	0.00	0.00	7.95	7.95	(-)100.00
04- Main Office	63.73	0.00	63.73	83.41	19.68	223.83
05- Rural Stadium in District Balrampur	0.00	0.00	0.00	307.83	0.00	..
05- Elevated Approach road and fly over in Sangam area in Allahabad	0.00	0.00	0.00	19,810.27	0.00	..
05- Construction of non-residential buildings under Modernisation scheme of Home Guards Scheme (C60/S40)	0.00	0.00	0.00	1,364.07	0.00	..
05- Purchase of bungalow no-1 of Defence Ministry situated at Elgin Road, Allahabad for extension of Hon'ble High Court, Allahabad	0.00	0.00	0.00	3,712.00	0.00	..
05- Strengthening of Fire Brigade Services	272.48	0.00	272.48	4,280.08	655.78	(-)58.45
05- Extension /Renewal of present Jails (60% C + 40% S- C+S based on Five Years Jail Improvement Plan)	0.00	0.00	0.00	(-)1,129.99	(-)1,129.99	100.00
06- Ardhkumbh Mela 2019, Allahabad	0.00	0.00	0.00	2,35,738.55	39,100.81	(-)100.00
06- Construction of 18 Mini Stadium	2,500.00	0.00	2,500.00	4,575.00	2,075.00	20.48
06- Fire fighting equipments for Tehsil	0.00	0.00	0.00	798.46	0.00	..
06- Improvement of Water Supply and Sanitation	(-)143.69	0.00	(-)143.69	(-)152.48	(-)356.61	59.71
06- Modernisation scheme of Home Guards Department (C 60/S 40)	0.00	0.00	0.00	1,429.61	0.00	..
06- Saheed Dhan Singh Kotwal district Training Centre Homeguards Meerut	0.00	0.00	0.00	249.80	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### A-CAPITAL ACCOUNT OF GENERAL SERVICES-

#### 4070- Capital Outlay on Other Administrative Services-concld.

800- Other Expenditure-concld.

07- Construction of building of jail headquarter	41.47	0.00	41.47	4,880.47	300.00	(-)86.18
07- Extension of officers mess situated at Home guards Headquarters and Repairing of boundary wall of campus	0.00	0.00	0.00	240.86	0.00	..
08- Construction of buildings of Divisional Training Centres	0.00	0.00	0.00	4,450.58	0.00	..
08- Construction of Jails.	1,441.67	0.00	1,441.67	2,24,992.58	3,978.60	(-)63.76
09- District police (Main)	3,007.72	0.00	3,007.72	0.00	0.00	..
09- Home guards-General Establishment (Reimbursement from Government of India 25%)	4.00	0.00	4.00	0.00	0.00	..
09- Lump sum arrangement for acquisition of land for construction of Jails in newly formed districts.	4,500.00	0.00	4,500.00	32,905.03	3,000.00	50.00
11- Minor Construction works in buildings/ complex of jail department	4.97	0.00	4.97	92.37	9.99	(-)50.25
11- Prevention and Control from fire-Administration	2,068.79	0.00	2,068.79	0.00	0.00	..
12- Provision for different construction works in Jail Dept.	1,072.05	0.00	1,072.05	8,715.85	2,500.00	(-)57.12
14- Arrangement of equipment, plants and vehicles etc for jails	803.85	0.00	803.85	23,116.19	1,847.78	(-)56.50
15- Arrangement of RO for pure drinking water in jails	0.00	0.00	0.00	387.90	0.00	..
16- Establishment of Video Conferencing system in Jails and District Courts of State	106.30	0.00	106.30	5,505.64	0.00	..
16- Safety branch	964.97	0.00	964.97	0.00	0.00	..
17- e-prison activity scheme	90.79	0.00	90.79	628.04	101.78	(-)10.80
18- Jail Training School	2.00	0.00	2.00	24.33	22.33	(-)91.04
18- State Radio Section	395.30	0.00	395.30	0.00	0.00	..
19- Methods of fire fighting in jails	0.00	0.00	0.00	174.35	0.00	..
19- Women power line	5.50	0.00	5.50	0.00	0.00	..
20- Deep Search Metal Detector in Jails	0.00	0.00	0.00	208.46	208.46	(-)100.00
21- Modernisation of kitchens of jails	689.95	0.00	689.95	1,597.74	407.79	69.19

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>A-CAPITAL ACCOUNT OF GENERAL SERVICES-</b>						
<b>4070- Capital Outlay on Other Administrative Services-concl.</b>						
800- Other Expenditure-concl.						
22- Modernisation of Police Force-expenditure affordable by State Government	9.63	0.00	9.63	0.00	0.00	..
23- Construction of Electric Feeder in District Jail, Sonbhadra	0.00	0.00	0.00	363.35	0.00	..
25- Jails-Main	24.80	0.00	24.80	46.88	22.08	12.32
25- All Jails	107.38	0.00	107.38	203.15	95.77	12.12
27- Construction of Jail in District Hathras	0.00	0.00	0.00	5,041.27	5,041.27	(-)100.00
95- Implementation of recommendations of XI th Finance Commission.	0.00	0.00	0.00	627.40	0.00	..
99- Refunds	(-)710.71	0.00	(-)710.71	0.00	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	2,100.85	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	35,645.18	0.00	..
<b>Total- 800</b>	21,186.83	318.68	21,598.95	7,66,344.07	65,185.41	(-)66.87
	93.44					..
<b>Total- 4070</b>	21,186.83	318.68	21,598.95	8,03,325.61	65,185.41	(-)66.87
	93.44					
<b>4075- Capital Outlay on Miscellaneous General Services-</b>						
190- Investment in Public Sector and Other undertakings-						
03- Capital Share investment for reorganisation of Government Units/ Corporations /Autonomous institutions and Cooperative institutions	0.00	0.00	0.00	4,00,376.62	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	4,00,376.62	0.00	..
797- Transfer to/from reserve funds, deposit account						
03- Capital Share investment for reorganisation of Government Units/ Corporations /Autonomous institutions and Cooperative institutions	0.00	0.00	0.00	4,81,500.00	0.00	..
<b>Total-797</b>	0.00	0.00	0.00	4,81,500.00	0.00	..
<b>Total- 4075</b>	0.00	0.00	0.00	8,81,876.62	0.00	..
<b>Total- A- CAPITAL ACCOUNT OF GENERAL SERVICES</b>	1,27,921.15	24,028.06	1,52,309.86	37,28,415.38	2,49,529.75	(-)38.96
	360.65					

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (a) Capital Account of Education, Sports, Art and Culture-

#### 4202- Capital Outlay on Education, Sports, Art and Culture-

##### 800- Other Expenditure

31- Maintenance and Development of Chatar Manzil	0.00	0.00	0.00	181.13	0.00	..
<b>Total -800</b>	0.00	0.00	0.00	181.13	0.00	..

##### 01- General Education-

##### 201- Elementary Education-

01- Central Plan / Centrally Sponsored Schemes-	0.00	13,419.48	13,419.48	71,202.88	32,719.84	(-)58.99
03- Construction of Office Buildings of BSA's in Districts (District Plan)	0.00	0.00	0.00	2,518.17	0.00	..
04- Development of establishment services in primary and higher primary schools under Basic Education Board	0.00	0.00	0.00	21,090.46	182.48	(-)100.00
05- Development of infrastructure facilities in Higher Primary Schools operated by Board of Basic Education	0.00	0.00	0.00	4,960.81	0.00	..
06- Establishment of Abhinav Schools	0.00	0.00	0.00	2,503.86	0.00	..
07- Construction of buildings under Kasturba Gandhi Balika Vidyalay Scheme	0.00	0.00	0.00	756.50	0.00	..
08- Sarva Shiksha Abhiyan	0.00	0.00	0.00	11,701.90	0.00	..
09- Construction of kitchen for Mid Day Meal	0.00	0.00	0.00	1,500.00	250.00	(-)100.00
11- Construction of Primary and Upper Primary Schools in Vantangia	368.80	0.00	368.80	858.70	489.90	(-)24.72
Construction of Office Buildings	0.00	0.00	0.00	562.03	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	301.17	0.00	..
<b>Total-201</b>	368.80	13,419.48	13,788.28	1,17,956.48	33,642.22	(-)59.01

##### 202- Secondary Education-

01- Central Plan/ Centrally sponsored Scheme	0.00	8,729.56	8,729.56	70,010.38	6,162.18	41.66
03- Establishment of Atal Residential Schools	27,000.00	0.00	27,000.00	45,000.00	18,000.00	50.00
03- Accelerated Economic Development Scheme	0.00	0.00	0.00	736.30	0.00	..
03- Land Building	0.00	0.00	0.00	3,661.75	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- General Education-contd.

202- Secondary Education-concltd.

03- Construction of New Laboratories in Government Higher Secondary Schools and facilities for study of Science (District Plan)	0.00	0.00	0.00	426.47	0.00	..
03- Incomplete construction works of Government Higher Secondary Schools (Hypothecated by NABARD)	0.00	0.00	0.00	9,875.19	0.00	..
04- Ideal District Scheme	0.00	0.00	0.00	2,960.98	0.00	..
04- Establishment of Government Higher Secondary Schools	690.75	0.00	690.75	15,438.37	1,786.39	(-)61.33
05- Construction of Buildings, extension, electrification and purchase of land for buildings of Government-Higher Secondary Schools (District Plan)	950.65	0.00	950.65	28,361.82	1,600.00	(-)40.58
06- Construction of Education Offices and Residential Buildings at District level (District	200.00	0.00	200.00	3,432.55	200.00	0.00
07- Construction of Hostel in selected model schools under Abhinav Schools	0.00	0.00	0.00	2,250.00	0.00	..
07- Non-recurring grant for establishment of Girls School by private management in Dev Blocks	0.00	0.00	0.00	433.85	0.00	..
08- Non-recurring grant for establishment of Girls School by individual management in Panchayats	0.00	0.00	0.00	740.00	0.00	..
09- Secondary Education Directorate Establishment	4.98	0.00	4.98	15.95	2.99	66.56
10- Regional Staff Inspection Group (Male)	1.00	0.00	1.00	6.99	1.00	0.00
11- Headquarter of Madhyamik Education Council	0.00	0.00	0.00	4.99	1.00	(-)100.00
12- Regional offices of Madhyamik Shiksha Parishad	0.00	0.00	0.00	0.49	0.49	(-)100.00
12- Secondary Education Council Regional office	0.00	0.00	0.00	2.00	0.00	..
13- Government Secondary School (Boys/Girls)	19.99	0.00	19.99	147.71	19.98	0.05
14- Government Sanskrit School	0.25	0.00	0.25	2.18	0.25	0.00
15- Central State Library	7.07	0.00	7.07	56.54	8.19	(-)13.68
16- District Government Library	38.40	0.00	38.40	494.23	35.13	9.31
17- Establishment of Government Inter College	4,309.25	0.00	4,309.25	15,412.46	2,250.00	91.52
18- Purchase of E-books/Establishment of E-Library	16.17	0.00	16.17	1,544.68	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- General Education-contd.

202- Secondary Education-concltd.

19- Strengthening of Government Higher secondary schools and development of establishment facilities	0.00	0.00	0.00	7,698.35	0.00	..
23- Uttar Pradesh Sainik School	1,025.00	0.00	1,025.00	2,999.72	10.00	10,150.00
24- Purchase of Land for establishment of central school at Etawah district	0.00	0.00	0.00	423.13	0.00	..
25- Construction of classrooms at Mumtaz Inter College, Lucknow	0.00	0.00	0.00	25.00	0.00	..
27- Establishment of new Sainik schools	715.44	0.00	715.44	26,773.88	2,556.58	(-)72.02
28- Purchase of vehicles in Madhyamik Shiksha Vibhag	0.00	0.00	0.00	13.58	13.58	(-)100.00
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	6,865.31	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	9,677.25	0.00	..
<b>Total-202</b>	34,978.95	8,729.56	43,708.51	2,55,492.10	32,647.76	33.88

203- University and Higher Education-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	483.17	0.00	..
02- National higher education campaign	1,932.10	0.00	1,932.10	39,329.58	8,162.33	(-)83.68
03- Construction of buildings of selected colleges	0.00	0.00	0.00	2,330.66	0.00	..
03- National higher education mission	0.00	0.00	0.00	19,087.50	0.00	..
04- Ideal District Scheme	0.00	0.00	0.00	271.38	0.00	..
04- Establishment of New Government Schools	0.00	0.00	0.00	13,435.15	0.00	..
04- Establishment of New Government Degree Colleges	2,500.00	0.00	2,500.00	5,300.00	2,500.00	0.00
05- Completion of buildings of certain Government Degree Colleges	5,606.00	0.00	5,606.00	37,972.87	5,300.00	5.77
06- Purchase of Land / construction of building for office of Regional	0.00	0.00	0.00	955.24	0.00	..
08- Arbi Farsi University, Lucknow	1,000.00	0.00	1,000.00	25,828.14	1,000.00	0.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- General Education-contd.

203- University and Higher Education-

09- Construction, extension and electrification of buildings of Government	295.00	0.00	295.00	4,932.55	500.00	(-)41.00
10- Purchase of e-books/establishment of e-library	10.00	0.00	10.00	224.56	10.00	0.00
11- Sampurnanand Sanskrit University, Varanasi	200.00	0.00	200.00	1,339.01	0.00	..
12- Establishment of State University in Ballia	1,500.00	0.00	1,500.00	1,989.83	0.00	..
14- Arrangement of equipment, fixtures, in Government Degree Colleges	0.00	0.00	0.00	100.00	0.00	..
15- Provision for basic facilities in Government Degree Colleges	200.00	0.00	200.00	2,131.20	200.00	0.00
16- Grant to State Universities for current construction works and other development	0.00	0.00	0.00	736.50	0.00	..
16- State University, Azamgarh	1,659.21	0.00	1,659.21	0.00	0.00	..
17- Raja Mahendra Pratap Singh State University, Aligarh	1,000.00	0.00	1,000.00	0.00	0.00	..
18- Dr. Ram Manohar Lohia National Law Institute, Lucknow	0.00	0.00	0.00	2,599.17	174.11	(-)100.00
19- Extension of Infrastructure in State Universities	315.00	0.00	315.00	6,689.57	900.00	(-)65.00
20- Grant for opening of college by private management/ institutes	0.00	0.00	0.00	4,655.00	0.00	..
22- Incentive Grant to State Universities	0.00	0.00	0.00	550.00	0.00	..
23- Operation of online education in Government Graduate/ Post Graduate College	0.00	0.00	0.00	131.89	0.00	..
24- Panchsheel Degree College, Agra	0.00	0.00	0.00	100.00	0.00	..
25- To Isabella Thoborn college (I.T.), Lucknow for construction of Hostel	0.00	0.00	0.00	100.00	0.00	..
26- Strengthening of laboratories, libraries and establishment of e-library at UP Government degree colleges	0.00	0.00	0.00	230.35	0.00	..
27- Establishment of model Government degree college in the districts of nominal gross nomination	0.00	0.00	0.00	2,048.36	0.00	..
28- Mohd.Ali Zauhar University, Rampur	0.00	0.00	0.00	1,000.00	0.00	..
29- Assistance to Mumtaz Degree College, Lucknow	0.00	0.00	0.00	75.00	0.00	..
29- Lucknow University, Lucknow	0.00	0.00	0.00	2,255.00	0.00	..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- *General Education-contd.*

203- University and Higher Education-

30- Establishment of University in District Siddharth Nagar	1,360.00	0.00	1,360.00	15,799.50	1,969.75	(-)30.96
31- Establishment of State University in District Allahabad	1,950.00	0.00	1,950.00	41,856.85	2,500.00	(-)22.00
32- Higher Education Directorate	4.99	0.00	4.99	10.94	0.00	..
33- Government Upadhi Degree College	95.68	0.00	95.68	496.92	82.47	16.02
34- Baba Sahab Dr.Bhimrao Ambedkar University, Lucknow	0.00	0.00	0.00	36.21	0.00	..
35- State University in District Saharanpur	1,987.61	0.00	1,987.61	0.00	0.00	..
36- Construction of Savitri Bai Phule Girls Hostel in Baba Sahab Dr. Bheem Rao Ambedkar University, Lucknow	177.00	0.00	177.00	0.00	0.00	..
99- Refunds	(-)82.14	0.00	(-)82.14	0.00	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	659.62	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	23,479.73	0.00	..
<b>Total-203</b>	21,710.45	0.00	21,710.45	2,63,963.13	23,298.66	(-)6.82

204- Adult Education-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	48.00	0.00	..
<b>Total-204</b>	0.00	0.00	0.00	48.00	0.00	..

600- General-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	1,972.68	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	144.92	0.00	..
<b>Total-600</b>	0.00	0.00	0.00	2,117.60	0.00	..

# 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- General Education-contd.

789- Special Component Plan for Scheduled Castes

01- Central Plan / Centrally Sponsored Schemes-	0.00	24,139.05	24,139.05	49,375.42	12,201.17	97.84
03- Strengthening of Primary Schools situated in Ambedkar Villages	0.00	0.00	0.00	14,887.91	0.00	..
04- Establishment of University in District Siddharth Nagar	525.00	0.00	525.00	3,806.80	525.00	0.00
04- Establishment of University in District Allahabad	0.00	0.00	0.00	212.10	0.00	..
05- Establishment of State University in District Allahabad	50.00	0.00	50.00	156.05	106.05	(-)52.85
<b>Total -789</b>	575.00	24,139.05	24,714.05	68,438.28	12,832.22	92.59

796- Tribal Area Sub-plan

01- Central Plan / Centrally Sponsored Schemes	0.00	1,315.00	1,315.00	6,280.99	1,913.59	(-)95.65
<b>Total -796</b>	0.00	1,315.00	1,315.00	6,280.99	1,913.59	(-)31.28

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	3,307.38	18.91	(-)100.00
03- Establishment of Maulana Mohd. Ali Jauhar Research Institute	0.00	0.00	0.00	736.87	0.00	..
03- Public Library, Allahabad	1.99	0.00	1.99	50.92	1.50	32.67
04- Coaching Institute for Minority students for All India Administrative/ Provincial Civil Services	0.00	0.00	0.00	984.26	0.00	..
Construction of Hostel of Minority H.S.G. College	0.00	0.00	0.00	75.00	0.00	..
05- Establishment of Multi purpose Educational Hub in Minority populated area	0.00	0.00	0.00	6,342.00	302.00	(-)100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	752.37	0.00	..
<b>Total-800</b>	1.99	0.00	1.99	12,248.80	322.41	(-)99.38
<b>Total-01</b>	57,635.19	47,603.09	1,05,238.28	7,26,545.38	1,04,656.86	0.56

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

02- Technical Education-

103- Technical Schools-

Works /projects on which no expenditure has been incurred during the last five years

**Total-103**

104- Polytechnics-concltd.

01- Central Plan / Centrally Sponsored Schemes-

03- Purchase of C.N.C. machines in Government Polytechnic

03- Accelerated Economic Development Scheme

03- Establishment of I.T. Polytechnics

05- Construction of hostel at Government Polytechnic Ghatampur

06- Building construction of Government Women Polytechnic, Shamli, Muzzaffarnagar

08- Construction of Building of Government Polytechnic, Mau (District Plan)

09- Construction of Hostel in Government Polytechnic, Lucknow

11- Construction of IT and Architecture building in Government Polytechnic, Lucknow

12- Strengthening and upgradation of Government Polytechnics and development of other infrastructure facilities

13- Residual construction work of Mahamaya I.T.Polytechnic, J.P.Nagar

20- Construction of building of Government Polytechnic, Saharanpur (District Plan)

21- Construction of Buildings of Km. Mayawati Government Women Polytechnic, Badalpur

39- Construction of Hostel in Government Women Polytechnic, Varanasi

42- Km. Mayawati Government Women Polytechnic College Badalpur Gautam Buddha Nagar

47- Upgradation and strengthening of Government Polytechnics and development of other infrastructure facilities

50- Different construction work in Government Polytechnics

0.00	0.00	0.00	6,808.17	0.00	..
0.00	0.00	0.00	6,808.17	0.00	..
0.00	115.56	115.56	51,302.40	80.85	42.93
0.00	0.00	0.00	61.16	0.00	..
4,398.44	0.00	4,398.44	7,998.44	3,600.00	22.18
0.00	0.00	0.00	2,859.52	0.00	..
0.00	0.00	0.00	99.93	0.00	..
0.00	0.00	0.00	152.54	0.00	..
0.00	0.00	0.00	731.73	0.00	..
0.00	0.00	0.00	325.59	0.00	..
0.00	0.00	0.00	150.72	0.00	..
116.96	0.00	116.96	3,565.80	313.58	(-)62.70
0.00	0.00	0.00	193.75	0.00	..
0.00	0.00	0.00	401.95	0.00	..
0.00	0.00	0.00	231.86	0.00	..
0.00	0.00	0.00	126.85	0.00	..
0.00	0.00	0.00	62.12	0.00	..
187.39	0.00	187.39	3,935.03	140.54	33.34
800.00	0.00	800.00	5,392.28	703.78	13.67

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

02- *Technical Education-contd.*

104- Polytechnics-concltd.

52- For equipment in Technical Education Board	0.00	0.00	0.00	13.81	0.00	..
53- Construction of Hostel in Government Women Polytechnic, Allahabad	0.00	0.00	0.00	132.94	0.00	..
54- Construction of Women Hostel in Government Polytechnic, Kanpur	0.00	0.00	0.00	113.93	0.00	..
56- Construction of Drain and repair of boundary walls in Government Women Polytechnic, Varanasi	0.00	0.00	0.00	81.14	0.00	..
57- Construction, strengthening and extension of hostels in Government Polytechnics	482.53	0.00	482.53	11,990.54	717.06	(-)32.71
58- Establishment of Government Polytechnics	3,092.81	0.00	3,092.81	52,260.56	3,647.32	(-)15.20
59- Establishment of virtual Class rooms of Government Polytechnics	0.00	0.00	0.00	725.51	0.00	..
60- Establishment of Government Polytechnics in S.C. majority people districts	0.00	0.00	0.00	54.26	0.00	..
Other Schemes each Costing ₹ Ten Crore and less	0.00	0.00	0.00	4,536.47	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	6,870.96	0.00	..
<b>Total-104</b>	9,078.13	115.56	9,193.69	1,54,371.79	9,203.13	(-)0.10

105- Engineering Technical Colleges and Institutes-concltd.

01- Central Plan / Centrally Sponsored Schemes-	0.00	2,621.92	2,621.92	12,596.17	2,207.85	18.75
03- Subsidiary Grant to Madam Mohan Malvinas Engineering College, Gorakhpur	0.00	0.00	0.00	52.08	0.00	..
04- Madan Mohan Malviya Technical University, Gorakhpur	275.80	0.00	275.80	9,398.22	854.90	(-)67.74
05- Subsidiary Grant to Harcourt Butler Technological Institute, Kanpur	0.00	0.00	0.00	175.00	0.00	..
06- Subsidiary Grant to Kamala Nehru Institute of Science and Technology,Sultanpur (District Plan)	0.00	0.00	0.00	402.26	0.00	..
07- Grant to Bundelkhand Engg. College, Jhansi	105.99	0.00	105.99	1,595.39	367.50	(-)71.16
09- Uttar Pradesh Textile Technical Institute, Kanpur	20.00	0.00	20.00	419.80	20.00	0.00
10- Construction of Hostel in Engineering Institutions	400.00	0.00	400.00	5,922.37	400.00	0.00
12- Establishment of Engineering College in district Mainpuri	400.00	0.00	400.00	8,202.67	800.00	(-)50.00
13- Engineering College, Kannauj	0.00	0.00	0.00	5,245.87	0.00	..
14- Engineering College, Sonbhadra	261.00	0.00	261.00	7,035.30	800.00	(-)67.38

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

02- *Technical Education-concltd.*

105- Engineering Technical Colleges and Institutes-concltd.

15- Skill Development and Design Institute, District Unnao	0.00	0.00	0.00	270.00	0.00	..
16- Hercort Butler Technological Institute, Kanpur	200.00	0.00	200.00	2,281.34	686.25	(-)70.86
17- Engineering College Mirzapur	300.00	0.00	300.00	3,700.00	0.00	..
18- Furnishing of Engineering colleges	307.00	0.00	307.00	3,278.56	443.00	(-)30.70
19- Upgradation of Lab/Solar Power in Engineering Colleges	0.00	0.00	0.00	859.98	276.20	(-)100.00
20- Establishment of Engineering college in District Pratapgarh	700.00	0.00	700.00	1,300.00	300.00	133.33
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,211.85	0.00	..
<b>Total-105</b>	2,969.79	2,621.92	5,591.71	64,946.86	7,155.70	(-)21.86

789- Special Component Plan for Scheduled Castes

01- Central Plan/Centrally Sponsored Schemes	0.00	420.15	420.15	1,709.95	262.70	59.94
03- Establishment of IT Polytechnics	0.00	0.00	0.00	3,852.46	0.00	..
04- Establishment of Engineering Colleges	267.30	0.00	267.30	38,733.08	598.81	(-)55.36
05- Establishment of Government Polytechnics in SC Populated Distt.	0.00	0.00	0.00	1,998.24	0.00	..
06- Establishment of Mahamaya IT Polytechnic	0.00	0.00	0.00	11,170.40	100.00	(-)100.00
07- Construction, Strengthening and extension of hostels in Government polytechnic	122.21	0.00	122.21	1,941.39	184.05	(-)33.60
08- Establishment of Engineering College in district-Mainpuri	150.00	0.00	150.00	1,300.00	160.00	(-)6.25
09- Engineering College, Kannauj	0.00	0.00	0.00	1,172.00	0.00	..
10- Engineering College, Sonbhadra	101.00	0.00	101.00	1,666.70	160.00	(-)36.88
11- Establishment of Government polytechnics	853.23	0.00	853.23	6,977.37	892.20	(-)4.37
12- Madan Mohan Malviya Technological University, Gorakhpur	74.20	0.00	74.20	1,851.15	200.00	(-)62.90
13- Construction, Strengthening and Extension of hostels in MMIT Polytechnics	315.24	0.00	315.24	5,099.12	365.49	(-)13.75
14- Hercort Butler Technological University, Kanpur	105.05	0.00	105.05	626.49	177.00	(-)40.65
15- Solar Power/Lab Upgradation in Engineering Colleges	0.00	0.00	0.00	70.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

02- *Technical Education-concltd.*

789- Special Component Plan for Scheduled Castes-concltd.

16- Construction of Hostels in Engineering Colleges

18- Engineering College, Pratapgarh

19- Engineering College, Mirzapur

19- Construction, Strengthening and Extension of hostels in MMIT Polytechnics

20- Establishment of Uttar Pradesh Technical Institute

20- Establishment of Bundelkhand Engineering College

<b>Total -789</b>	2,379.23	420.15	2,799.38	79,950.96	3,504.50	(-)20.12
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796- Tribal Area Sub-plan

01- Central Sponsored Schemes

<b>Total -796</b>	0.00	511.35	511.35	0.00	0.00	..
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<b>Total-02</b>	14,427.15	3,668.98	18,096.13	3,06,077.78	19,863.33	(-)8.90
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03- *Sports and Youth Services-*

101- Youth Hostels-

Works /projects on which no expenditure has been incurred during the last five years

<b>Total-101</b>	0.00	0.00	0.00	3,739.31	0.00	..
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102- Sports Stadium-

03- Construction of Stadium in Rural Areas for S.C. Youths

Works /projects on which no expenditure has been incurred during the last five years

<b>Total-102</b>	0.00	0.00	0.00	8,971.69	0.00	..
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789 Special Component Plan for Scheduled Castes

01- Central Plan / Centrally Sponsored Schemes-

03- Construction of rural stadium for Scheduled Castes

04- Construction of specific stadium in Sonbhadra

05- For strengthening/ renovation/renewal and extension of sports complex in Mayo hall, Allahabad

<b>Total- 789</b>	0.00	0.00	0.00	1,767.80	33.65	(-)100.00
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

03- *Sports and Youth Services-contd.*

796- Tribal Area Sub-plan

01- Central Plan / Centrally Sponsored Schemes

	0.00	0.00	0.00	0.50	0.00	..
<b>Total-796</b>	0.00	0.00	0.00	0.50	0.00	..

800- Other Expenditure-

03- Works of Control Panel Board and new cables for auditorium cum Badminton hall at C.S.I. Raj Bhawan

0.00	0.00	0.00	70.23	0.00	..
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03- Installation of Synthetic hockey turf at Shri Meghvaran Singh Stadium, Karampur, syedpur, Gazipur

0.00	0.00	0.00	514.95	0.00	..
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03- Renovation of sports complex and construction of badminton hall situated at Mayo Hall, Allahabad

0.00	0.00	0.00	1,220.97	0.00	..
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03- Sports and Games Directorate

7.03	0.00	7.03	13.85	6.82	3.08
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04- Sports College, Fatehpur

0.00	0.00	0.00	3,166.94	0.00	..
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05- Construction of Astro turf in Jhansi and renovation of buildings

0.00	0.00	0.00	1,284.16	0.00	..
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05- Construction of Badminton hall and renovation of sport complex situated in Mayo hall, Allahabad

169.31	0.00	169.31	0.00	0.00	..
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06- Construction of sports stadium and multipurpose sports hall in Distt. Kanshiram Nagar

0.00	0.00	0.00	135.63	0.00	..
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06- Sports College, Bareilly

0.00	0.00	0.00	22.02	22.02	(-)100.00
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07- Installation of Flood light in weightlifting hall, Jim Hall, Basketball court and Lawn Tennis Court in Jhansi

0.00	0.00	0.00	196.75	0.00	..
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07- Equipment and material for gymnastic

0.00	0.00	0.00	100.00	0.00	..
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08- Construction of mini swimming pool in Baghpur

0.00	0.00	0.00	239.78	0.00	..
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09- Re-installation of tube well, pavilion shade in basketball court and installation of flood light in volleyball and basketball court.

0.00	0.00	0.00	158.42	0.00	..
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10- Construction of S P D A Centre in Etawah

0.00	0.00	0.00	101.11	0.00	..
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10- Sports College, Saharanpur

1,000.00	0.00	1,000.00	3,798.20	0.00	..
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11- Construction of sports stadium in Mirzapur district

0.00	0.00	0.00	1,154.87	0.00	..
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12- Construction of store and conditioning hall in Sonbhadra

0.00	0.00	0.00	78.56	0.00	..
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12- K.D. Singh "BABU" Stadium, Lucknow

100.00	0.00	100.00	126.00	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

03- *Sports and Youth Services-contd.*

800- Other Expenditure-contd.

13- Heightening of boundary wall of stadium in Azamgarh	0.00	0.00	0.00	29.40	0.00	..
13- Construction of boxing hall at K.D. Singh Babu stadium, Lucknow	0.00	0.00	0.00	200.00	0.00	..
14- Construction of mini tube well and underground pipe in Kaushambi	0.00	0.00	0.00	33.21	0.00	..
15- Construction of swimming pool in Lakhimpur Kheri	0.00	0.00	0.00	225.00	0.00	..
16- Construction of Jimnegium Hall in Mahoba	0.00	0.00	0.00	245.75	0.00	..
17- Arrangement of Flood Light in Green Park Kanpur	0.00	0.00	0.00	1,262.91	0.00	..
17- Construction of departmental pavilion (with lift) in Kanpur	0.00	0.00	0.00	2,341.15	0.00	..
19- Construction of Sports Stadium in Tehsil Chhibramau of District Kannauj	0.00	0.00	0.00	1,236.40	0.00	..
20- Construction of road in Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	217.38	0.00	..
21- Renovation of Badminton hall in K.D.Singh Babu stadium	0.00	0.00	0.00	92.11	0.00	..
21- Construction of Astroturf Hockey ground and Gymnasium Hall in District Etawah	0.00	0.00	0.00	2,041.67	0.00	..
23- Arrangement of synthetic flooring of basketball court in districts	0.00	0.00	0.00	293.40	0.00	..
24- Establishment of outdoor game facilities and Gym in CSI Towers, Gomati Nagar, Lucknow	0.00	0.00	0.00	108.63	0.00	..
24- Construction of multipurpose Hall in Etawah Club	0.00	0.00	0.00	292.18	0.00	..
25- Lump sum provision for incomplete works of District plan	0.00	0.00	0.00	6,260.68	0.00	..
26- Construction of International Sports complex in District Faizabad	152.31	0.00	152.31	12,081.44	0.00	..
27- Lump sum provision for new sports infrastructures	0.00	0.00	0.00	1,791.29	0.00	..
28- Construction of synthetic tennis court in Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	55.17	0.00	..
30- Annual/ Special maintenance of Civil Services Sansthan, Lucknow	0.00	0.00	0.00	313.33	0.00	..
31- Construction of Shed on boundary wall/ stadium at Gorakhpur Stadium	0.00	0.00	0.00	127.80	0.00	..
32- Maintenance of boundary wall in Balrampur Stadium	0.00	0.00	0.00	45.13	0.00	..
33- Heightening of boundary wall, strengthening work of Pillar & residual work of Sports Stadium of Fatehpur	0.00	0.00	0.00	73.02	0.00	..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

03- *Sports and Youth Services-contd.*

800- Other Expenditure-contd.

34- Construction of tube well and residential building of Type-3 & 4 in Myo Hall at Allahabad	0.00	0.00	0.00	39.15	0.00	..
35- Construction of New Tubewell, Pump House, New Ceiling on Multipurpose Sports Hall, Boundary wall, Dressing Room & Change Room	0.00	0.00	0.00	51.80	0.00	..
36- Construction of boundary wall in Kaushambi Stadium	0.00	0.00	0.00	71.20	0.00	..
37- Construction of Multipurpose Sports Hall in Sant Kabir Nagar	0.00	0.00	0.00	274.00	0.00	..
38- Construction of Swimming Pool in Bulandshahar	0.00	0.00	0.00	189.16	0.00	..
39- Re-establishment of hockey Astro turf installed at Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	241.75	0.00	..
42- Development and Strengthening of infrastructure facilities in Civil Services Institute, Rajbhawan Compound club Lucknow	0.00	0.00	0.00	441.62	0.00	..
43- Lump sum provision for the works of current schemes of State sector	0.00	0.00	0.00	1,114.05	0.00	..
44- Special repairing works of hostels constructed in various districts of U.P.	66.30	0.00	66.30	752.08	100.00	(-)33.70
45- Development of facilities of establishment of Civil Services Compound Governor house, Lucknow	0.00	0.00	0.00	462.98	0.00	..
46- Re-establishment of Astro turf & increasing height of Astro turf of Lalpur stadium, Varanasi	0.00	0.00	0.00	317.24	0.00	..
47- Construction of synthetic tennis court of K.D.Singh Babu stadium, Lucknow	0.00	0.00	0.00	66.55	0.00	..
47- Construction of swimming Pool in Mahamaya sports stadium Ghaziabad	0.00	0.00	0.00	154.00	0.00	..
48- Construction of cricket stadium at Kannauj district	0.00	0.00	0.00	932.46	0.00	..
49- Construction of Sports Complex at Rampur district	0.00	0.00	0.00	7,577.20	0.00	..
50- Construction of Sports Complex at Safai of Etawah district	0.00	0.00	0.00	2,100.34	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

03- *Sports and Youth Services-contd.*

800- Other Expenditure-contd.

51- Construction of guest house at sports complex in Safai of Etawah district	0.00	0.00	0.00	44.64	0.00	..
52- Flattening of stadium at Mainpuri district, establishment of volleyball hostel	0.00	0.00	0.00	417.80	0.00	..
53- Construction of Stadium at Bhatpar Malhana-Malhani of Deoria district	135.00	0.00	135.00	610.70	0.00	..
54- Outer Electrification and building of Power sub station of special sports Complex in Saifai located in district Etawah	0.00	0.00	0.00	1,468.97	0.00	..
55- Strengthening and extension of sports stadium of District Bareilly	0.00	0.00	0.00	695.50	0.00	..
56- Construction of Store Room, Interior Road, Electrification of Swimming pool etc. in sport stadium of Mathura District	0.00	0.00	0.00	100.00	0.00	..
56- Construction of Sports stadium at Amroha district	34.91	0.00	34.91	1,581.77	350.00	(-)90.03
57- Strengthening and repairing of sports stadium and construction of synthetic basketball court in Basti district	0.00	0.00	0.00	127.22	0.00	..
58- Construction of dormitory, basketball court and development of other facilities at K.D. Singh Babu Stadium, Barabanki	0.00	0.00	0.00	912.00	0.00	..
59- Construction of learing pool at sports stadium at Mahmudabad, Sitapur	0.00	0.00	0.00	100.41	37.85	(-)100.00
61- Beer Bahadur Singh Sports College, Gorakhpur	301.44	0.00	301.44	4,712.13	1,404.33	(-)78.53
62- Sports Stadium- Gorakhpur	0.00	0.00	0.00	429.99	0.00	..
63- Development of Infrastructure in Stadiums of various districts	327.80	0.00	327.80	2,316.93	499.06	(-)34.32
64- Renovation of Swimming Pool in District Prayagraj	50.00	0.00	50.00	100.00	50.00	0.00
65- Sports Stadium, Jhansi	56.62	0.00	56.62	356.62	300.00	(-)81.13
66- Construction of Sports Stadium in District Auraiya	100.00	0.00	100.00	200.00	100.00	0.00
68- Sports Stadium, Amethi	293.20	0.00	293.20	493.20	200.00	46.60
69- Sports Stadium, Farrukhabad	314.66	0.00	314.66	514.66	200.00	57.33
70- Establishment of shooting range in District Varanasi and Meerut	200.00	0.00	200.00	0.00	0.00	..
71- Creation of Sport infrastructure / new construction work (District Plan)	0.00	0.00	0.00	1,033.65	0.00	..
72- Creation of additional sports infrastructure for National Games 2009	0.00	0.00	0.00	50.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

03- *Sports and Youth Services-contd.*

800- Other Expenditure-contd.

73- Upgradation of State level Pt. Motilal Nehru Sport Stadium Raibarali	0.00	0.00	0.00	491.10	0.00	..
73- Air-conditioning of Gymnastic hall of federation of gymnastic, Allahabad	0.00	0.00	0.00	821.32	0.00	..
74- Development of international level facilities for wrestling, kabaddi, weight lifting hall, volleyball, basketball and boxing at western U.P.	200.00	0.00	200.00	2,362.62	0.00	..
75- Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	176.46	0.00	..
76- National Sports Academy, Allahabad	0.00	0.00	0.00	150.52	0.00	..
78- Construction of boundary etc of constructed Astro turf at Guru Govind Singh Sports College	0.00	0.00	0.00	142.31	0.00	..
79- For Construction of vellodrum in Guru Govind Singh sports College	1,000.00	0.00	1,000.00	5,000.00	1,000.00	0.00
80- Expansion & beautification of Green Park, Kanpur	0.00	0.00	0.00	338.94	0.00	..
80- Repairing/strengthening of constructed Dhyan Chand Hockey Stadium in Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	1,049.00	0.00	..
81- Renovation of ceiling of constructed multipurpose sports hall at K.D.Singh Babu stadium	0.00	0.00	0.00	47.09	0.00	..
81- Sports College in district Ballia	53.65	0.00	53.65	972.88	38.15	40.63
82- Construction of Sports stadium at Chitrakoot district	0.00	0.00	0.00	314.84	0.00	..
83- Construction of New Sports Stadium in the district Ghazipur	0.00	0.00	0.00	790.03	0.00	..
84- Construction of Boxing Hall in Chowk Stadium, Lucknow	0.00	0.00	0.00	1,194.82	296.51	(-)100.00
85- Construction of Synthetic Hockey Stadium in Vijyantkhand, Gontinagar	0.00	0.00	0.00	2,047.60	0.00	..
86- Construction of stadiums at Saifai	0.00	0.00	0.00	27,960.37	0.00	..
87- For promotion of sports and related activities	1,050.00	0.00	1,050.00	5,658.06	1,029.17	2.02
88- Establishment development in sports stadium district Muzaffarnagar	0.00	0.00	0.00	169.51	0.00	..
89- Upgradation in height of bounderywall, soil filling work in sports stadium of district Siddharth Nagar	0.00	0.00	0.00	221.74	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

03- *Sports and Youth Services-concld.*

800- Other Expenditure-concld.

90- Strengthening of Kushinagar stadium	0.00	0.00	0.00	200.00	0.00	..
91- Construction of International cricket stadium in Saifai sports college, Etahwah	0.00	0.00	0.00	33,205.05	48.09	(-)100.00
92- Re-establishment of synthetic athletic track in saifai sports college, Saifai.	0.00	0.00	0.00	563.06	0.00	..
93- Re-establishment of hocky astroturf in M. chandagi ram sports college, Saifai	0.00	0.00	0.00	488.21	0.00	..
95- Construction of sports Stadium in Tehsil Aliganj of district Etah	191.71	0.00	191.71	1,007.76	0.00	..
96- Construction of sports Stadium in district Kasganj	57.40	0.00	57.40	1,152.25	71.05	(-)19.21
97- Chowk Stadium, Lucknow	0.00	0.00	0.00	299.27	0.00	..
98- Sports Stadium situated at district Varanasi	237.06	0.00	237.06	1,002.55	343.41	(-)30.97
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	14,007.87	0.00	..
<b>Total-800</b>	6,098.40	0.00	6,098.40	1,75,005.80	6,096.46	0.03
<b>Total-03</b>	6,098.40	0.00	6,098.40	1,89,485.10	6,130.11	(-)0.52

04- *Art and Culture-*

101- Fine Arts Education

03- Strengthening of office building Lal Baradari of "Rajya Kala Academy"	0.00	0.00	0.00	71.23	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	71.23	0.00	..

104- Archives-

03- State Archives	0.00	0.00	0.00	313.82	0.00	..
04- Government Manuscript Library, Allahabad	0.00	0.00	0.00	47.12	0.00	..
<b>Total-104</b>	0.00	0.00	0.00	360.94	0.00	..

105- Public Libraries-

03- Construction of Government Public Libraries buildings	0.00	0.00	0.00	1,660.08	80.59	(-)100.00
04- Construction of branch building of Government District Library	0.00	0.00	0.00	12.05	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	97.13	0.00	..
<b>Total-105</b>	0.00	0.00	0.00	1,769.26	80.59	(-)100.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

04- *Art and Culture-contd.*

106- Museums-

03- Maintenance and preservation of Historical Monuments, Archival places, Public Libraries, Museum and Archives under recommendation of 12 <sup>th</sup> Finance Commission	0.00	0.00	0.00	3,749.44	0.00	..
04- Implementation of 13th Finance Commission recommendation	0.00	0.00	0.00	8,259.66	0.00	..
05- Strengthening and modernisation of Museums	0.00	0.00	0.00	456.03	0.00	..
05- Establishment of Museum	0.00	0.00	0.00	274.82	0.00	..
06- Strengthening, modernisation and upgradation of government Archeological museum	0.00	0.00	0.00	615.00	0.00	..
07- Establishment of latest technology fire fighting plant in State Museum, Lucknow	394.75	0.00	394.75	789.50	394.75	0.00
07- Heritage Preservation Programme under the Recommendations of 11th Finance	0.00	0.00	0.00	137.42	0.00	..
09- Construction of statues of Great personage (Leaders)	67.02	0.00	67.02	26,737.26	249.20	(-)73.11
10- Museum for protection of Tharu tribe's culture in Emlia coder and nearby areas in Balrampur district	295.74	0.00	295.74	1,875.94	886.20	(-)66.63
11- Construction of building of Bhartendu Natya Academy, Lucknow	0.00	0.00	0.00	682.34	0.00	..
11- Natural Science Museum, Lucknow	0.00	0.00	0.00	500.00	500.00	(-)100.00
12- Arrangement of Land for Maitrai Project in District Kushinagar	0.00	0.00	0.00	9,657.00	0.00	..
12- Works of Museum in Hon'ble High Court, Allahabad	0.00	0.00	0.00	2.62	2.62	(-)100.00
22- Acharya Narendra Dev International Boudh Vidya research Institute, Lucknow	0.00	0.00	0.00	600.00	0.00	..
Development of Buddha place at Piparaha District Sidharth Nagar	0.00	0.00	0.00	250.00	0.00	..
Payment of Land Tax for construction of Yog scheme Research Training Institute Chitrakoot, Banda	0.00	0.00	0.00	282.13	0.00	..
Other Schemes each costing ₹ Ten Crore and less.	0.00	0.00	0.00	612.04	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,270.95	0.00	..
<b>Total-106</b>	<b>757.51</b>	<b>0.00</b>	<b>757.51</b>	<b>58,752.15</b>	<b>2,032.77</b>	<b>(-)62.74</b>

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	1,264.41	0.00	..
03- Establishment of Indira Gandhi Institute in Gomati Nagar Lucknow	0.00	0.00	0.00	13,746.16	0.00	..
03- Construction of auditorium/Open Stage	228.00	0.00	228.00	1,220.63	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

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	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

04- *Art and Culture-contd.*

800- Other Expenditure-contd.

03- Establishment of Sir Syed Ahmad Khan Library and Auditorium in Government Girls Inter College, Ghazipur campus	0.00	0.00	0.00	57.44	0.00	..
04- Establishment of Jai Prakash Narayan International Centre at Gomati Nagar Lucknow	0.00	0.00	0.00	82,154.10	0.00	..
04- Renovation of Panchwati Bhawan in Jaswantnagar, Etawah	0.00	0.00	0.00	492.33	42.33	(-)100.00
05- Construction of Hon'ble Kanshiramji Memorial site, Jail road, Lucknow	0.00	0.00	0.00	28,936.41	0.00	..
05- Construction of Entrance Gate in the memory of Lal Bahadur Shastri Ji at his ancestral residence	0.00	0.00	0.00	20.74	0.00	..
05- Establishment of Cultural Stage in district Faizabad	0.00	0.00	0.00	464.00	0.00	..
05- Construction of Cultural Complex in Jaswant Nagar, Etawah	0.00	0.00	0.00	18,117.16	0.00	..
05- Construction of Hon'ble Kanshiramji Memorial site, Jail road, Lucknow	0.00	0.00	0.00	7,934.72	0.00	..
05- Cultural School, Lucknow	0.00	0.00	0.00	5,602.39	0.00	..
06- Giving prolong stability to Ramabai park Lucknow	0.00	0.00	0.00	5,996.83	0.00	..
06- Renovation of residence of Late. Lal Bahadur Shastri Ji with the maintenance of its originality	0.00	0.00	0.00	25.57	0.00	..
07- Construction of Museum under Dr. B. R. Ambedkar Social Change Sthal in Lucknow, U.P.	0.00	0.00	0.00	27,849.11	0.00	..
07- Celebration of 125th Birth Anniversary of Munsii Prem Chandra	0.00	0.00	0.00	131.70	0.00	..
08- Development and Beautification of Shri Kanshi Ram Ji Smriti Upvan	0.00	0.00	0.00	16,267.22	0.00	..
08- Construction of building of Hariaudh Kala Kendra in Azamgarh	300.00	0.00	300.00	1,300.00	0.00	..
09- Construction of administrative building and public facilities complex under Dr. Bhim Rao Ambedkar Samajik Parivartan Sthal, Lucknow	0.00	0.00	0.00	2,130.97	0.00	..
10- Construction of Auditorium in Badaun District	0.00	0.00	0.00	220.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-contd.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-concltd.

04- *Art and Culture-contd.*

800- Other Expenditure-contd.

10- Construction of building for International Buddha Organisation	0.00	0.00	0.00	1,053.07	60.00	(-)100.00
11- Development of Chhattar manzil as Tourism and Cultural Complex	0.00	0.00	0.00	51.33	0.00	..
12- Exhibition of items of Gumnam Baba in International Ram Katha Museum and Art Gallery building	0.00	0.00	0.00	124.89	0.00	..
13- Construction of shed according to Pre-Engineered System at Exhibition compound in Etawah District	0.00	0.00	0.00	563.60	0.00	..
14- Renovation of Jai Shankar Prasad Hall and other Halls situated in Rai Umanath Bali Auditorium	0.00	0.00	0.00	97.69	0.00	..
14- Renovation of building of Vrindavan Research Institute, Vrindavan	100.00	0.00	100.00	200.00	100.00	0.00
16- Construction of International Ramleela Sankul in Ayodhya, Faizabad	0.00	0.00	0.00	1,630.65	0.00	..
18- Maintenance of constructed Auditorium of district Hardoi	0.00	0.00	0.00	104.87	0.00	..
19- Construction of building of U.P. Sangeet Natak Academy	0.00	0.00	0.00	96.83	0.00	..
20- Strengthening/modification of building of Bhatkhande Sangeet (Institute) University, Lucknow	0.00	0.00	0.00	414.84	0.00	..
21- Construction of semi automatic car parking in Bhartendu Natya Academy Lucknow	0.00	0.00	0.00	131.83	0.00	..
22- Strengthening of building no. 27/3 situated at Kaisarbagh, Lucknow	0.00	0.00	0.00	46.19	0.00	..
23- Strengthening of Rai Umanath Bali auditorium	0.00	0.00	0.00	46.81	0.00	..
25- Strengthening/improvement of National Kathak Institute building no. 27/2/2, Kaisher Bagh, Lucknow	0.00	0.00	0.00	115.93	0.00	..
27- Extension of exhibition tent, Etawah	0.00	0.00	0.00	599.56	0.00	..
28- Development of Makbara of Bharat ratna late Ustad Bismillah Khan	0.00	0.00	0.00	29.87	0.00	..
29- Establishment of Lohiya auditorium in Chitrakoot	0.00	0.00	0.00	250.00	0.00	..
30- Construction of Kala Kendra at Lucknow	250.00	0.00	250.00	1,491.41	0.00	..
31- Maintenance of development of Chhatr Manzil	0.00	0.00	0.00	800.00	0.00	..
32- Construction of Auditorium in Badaun District	50.00	0.00	50.00	505.43	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
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1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) *Capital Account of Education, Sports, Art and Culture-concl.*

#### 4202- Capital Outlay on Education, Sports, Art and Culture-concl.

04- Art and Culture-concl.

800- Other Expenditure-concl.

33- Construction of Archieval Gallary in UP Government Archieve, Lucknow campus	324.63	0.00	324.63	1,422.19	0.00	..
34- Directorate of Culture	76.86	0.00	76.86	144.97	36.59	110.06
36- Construction of modern auditorium in Gorakhpur	954.90	0.00	954.90	5,014.90	100.00	854.90
37- Strengthening of building of Uttar Pradesh Sangeet Natak Academy	347.85	0.00	347.85	638.34	100.00	247.85
38- Establishment of Geeta Research Institute in Mathura	0.00	0.00	0.00	200.00	100.00	(-)100.00
39- Strengthening of Government Bauddha Museum, Gorakhpur	114.30	0.00	114.30	339.30	75.00	52.40
40- Maintenance of Muktakashi Dais situated at Ramgarhtal Project Gorakhpur	0.00	0.00	0.00	369.55	219.55	(-)100.00
41- Construction of boundry in public Ramlila places	243.55	0.00	243.55	562.54	318.99	(-)23.65
42- Memory bhawan, library and other structure in the birth place Garkola-Unnao of Pt. Suryakant Tripathi Nirala Ji	585.00	0.00	585.00	1,085.00	500.00	17.00
43- Construction works in Pt. Deen Dayal Upadhyay Gorakhpur University Complex	497.00	0.00	497.00	1,097.00	500.00	(-)0.60
44- Establishment of Sant Kabir Academy	403.00	0.00	403.00	1,403.00	500.00	(-)19.40
45- Memory complex for organising cultural programmes in memory of Hon'ble Atal Bihari Bajpai	0.00	0.00	0.00	500.00	500.00	(-)100.00
49- Establish of Statue of Pt. Deen Dayal Upadhyay ji, Memorial block and Vaidik Garden near Padav Chauraha in District Chandauli	226.55	0.00	226.55	0.00	0.00	..
50- Renovation and renewal of Rai Umanath Bali Auditorium, Kaisarbagh, Lucknow	100.00	0.00	100.00	200.00	100.00	0.00
51- Various works in Ayodhya	420.55	0.00	420.55	870.55	450.00	(-)6.54
53- For infrastructure facilities of Government Buddhist Museum, Gorakhpur	492.07	0.00	492.07	0.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years			0.00	2,067.90	0.00	..
<b>Total-800</b>	5,714.26	0.00	5,714.26	2,38,920.55	3,702.46	54.34
<b>Total-04</b>	6,471.77	0.00	6,471.77	2,99,874.13	5,815.82	11.28
<b>Total-4202</b>	84,632.51	51,272.07	1,35,904.58	15,22,674.87	1,36,466.12	(-)0.41
<b>Total-(a) Capital Account on Education, Sports, Art and Culture</b>	84,632.51	51,272.07	1,35,904.58	15,22,674.87	1,36,466.12	(-)0.41



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-

##### 01- Urban Health Service-

##### 102- Employees State Insurance Scheme

03- Hospitals	19.98	0.00	19.98	83.68	20.00	(-)0.10
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04- Dispensaries	4.98	0.00	4.98	29.48	3.97	25.44
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<b>Total-102</b>	24.96	0.00	24.96	113.16	23.97	4.13
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##### 104- Medical Stores Depot-

11- Construction of Women hospital at Atrauli, Aligarh	0.00	0.00	0.00	519.27	0.00	..
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Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	185.64	0.00	..
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<b>Total-104</b>	0.00	0.00	0.00	704.91	0.00	..
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##### 110- Hospitals and Dispensaries-

03- Government Unani Hospitals	15.94	0.00	15.94	290.94	0.00	..
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03- Allopathy Integrated Hospital and Dispensary	0.00	0.00	0.00	127.44	127.44	(-)100.00
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03- Construction of building of Joint Hospital in Distt. Lalitpur and Hamirpur	0.00	0.00	0.00	1,723.78	0.00	..
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04- Construction of building of T.B. Clinic	0.00	0.00	0.00	2,701.36	0.00	..
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05- Renovation and maintenance of water supply and electricity arrangement for urban hospitals	0.00	0.00	0.00	349.71	0.00	..
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05- Construction of Hospital in Kitthor, Mawana, Meerut	0.00	0.00	0.00	2,686.71	161.03	(-)100.00
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06- Construction of 300 Bed combined hospital at Divisional Headquarters	675.56	0.00	675.56	23,741.54	0.00	..
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08- Construction of 100 Bed Children Hospital Building	0.00	0.00	0.00	3,371.20	0.00	..
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09- Trauma Centre and Trauma and Mass Casualty Management Scheme	237.49	0.00	237.49	8,150.89	538.42	(-)55.89
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10- Construction of Mortuaries	72.81	0.00	72.81	4,696.92	87.94	(-)17.20
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11- Construction of I.C.C.U. in District Hospitals	0.00	0.00	0.00	493.70	0.00	..
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12- Construction of Wards in District Hospitals for increasing beds (District Plan)	0.00	0.00	0.00	579.27	0.00	..
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12- Construction of Blood Bank Building	0.00	0.00	0.00	1,454.50	0.00	..
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13- Construction of Patient shelter at District Men/Women Hospitals	13.30	0.00	13.30	364.30	50.00	(-)73.40
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-

01- Urban Health Service-contd.

110- Hospitals and Dispensaries-contd.

13- Construction of patient rest house at women Hospitals	0.00	0.00	0.00	469.51	0.00	..
14- Construction of 500 bed Hospital building in Gomti Nagar, Lucknow	0.00	0.00	0.00	3,518.61	0.00	..
15- Construction of 300 bed Hospital Building in Aligarh District	0.00	0.00	0.00	565.54	39.39	(-)100.00
17- Construction of office building for Chief Medical Officer and subordinate officers / Additional Director	6.46	0.00	6.46	10,170.47	197.48	(-)96.73
18- Construction of patient shelter (District Plan)	0.00	0.00	0.00	31.97	0.00	..
19- Construction of building for plastic surgery and burn unit	201.73	0.00	201.73	4,848.29	201.74	0.00
20- Up gradation of U.H.M. Hospital, Kanpur city	0.00	0.00	0.00	1,200.00	0.00	..
20- Construction of Blood Bank Building	0.00	0.00	0.00	2,279.22	0.00	..
21- Uttar Pradesh Medical Services Corporation	0.00	0.00	0.00	50.00	0.00	..
22- Construction of 300 bed Hospital Building in Akbarpur (Mati), Kanpur (Dehat)	0.00	0.00	0.00	3,074.11	0.00	..
23- Construction of 300 bed combined District Hospital Building in Ambedkar Nagar	0.00	0.00	0.00	1,847.36	0.00	..
24- Establishment of Eye Hospital 50 bedded Dr. Ram Manohar Lohia at Vidhuna, Bijnaor	125.08	0.00	125.08	693.16	150.00	(-)16.61
25- Construction of combined Hospital Building in Chandauli Dist. by upgrading the PHC	0.00	0.00	0.00	592.47	0.00	..
26- Construction of combined Hospital building in District Aligarh	0.00	0.00	0.00	260.00	0.00	..
27- Construction of 100 bed combined Hospital Building at Firozabad	0.00	0.00	0.00	100.00	0.00	..
30- Construction of 100 bed combined Hospital Building at Maharajganj	0.00	0.00	0.00	811.64	0.00	..
31- Construction of 100 bed combined Hospital Building at Chitrakoot	0.00	0.00	0.00	1,188.30	0.00	..
32- Construction of 100 bed combined Hospital Building at Kannauj	0.00	0.00	0.00	1,946.45	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 01- Urban Health Service-contd.

##### 110- Hospitals and Dispensaries-contd.

34- Construction of 100 bed combined Hospital Building at Ghaziabad	0.00	0.00	0.00	703.81	0.00	..
36- Special Medical Facilities in District Women's Hospitals	0.00	0.00	0.00	1,193.64	0.00	..
38- Construction of 100 bed combined Hospital Building at Sambhal, Moradabad	0.00	0.00	0.00	715.50	0.00	..
41- Construction of emergency Block building at combined Hospital, Balrampur, Lucknow	0.00	0.00	0.00	255.78	0.00	..
42- Modification, extension and renovation of District Men / Women Hospitals	1,360.64	0.00	1,360.64	62,746.35	5,277.26	(-)74.22
43- Reforms, Extension and Renovation in District Women's Hospitals	0.00	0.00	0.00	33.81	0.00	..
44- Establishment of Blood bank in Mahamaya Nagar District	0.00	0.00	0.00	26.30	0.00	..
46- Establishment of latest medical facility in Dr. Shyama Prasad Mukherjee Civil Hospital, Lucknow	0.00	0.00	0.00	61.06	0.00	..
47- Establishment of Ultramodern Medical Facilities in Balrampur Hospital, Lucknow	0.00	0.00	0.00	941.78	0.00	..
51- Construction of 300 bed Hospital building at Rampur District	0.00	0.00	0.00	2,606.77	0.00	..
52- Construction of 100 bed combined District Hospital building at Ambedkar Nagar District	0.00	0.00	0.00	1,412.97	0.00	..
54- Construction of 100 bed combined District Hospital at Amroha Jyotiba Fule Nagar District Headquarter	0.00	0.00	0.00	1,147.94	0.00	..
55- Construction of 300 bedded combined Hospital at Kanpur Road, Lucknow	172.62	0.00	172.62	6,259.93	0.00	..
56- Minor Construction Works in Urban Hospitals and Clinics	946.87	0.00	946.87	12,100.74	912.58	3.76
57- Construction of Modern Mortuary in Allahabad District	0.00	0.00	0.00	15.78	0.00	..
60- Upgradation of Dr. Shyama Prasad Mukherjee Civil Hospital, Lucknow	0.00	0.00	0.00	946.23	0.00	..
61- Establishment of Intensive Care Unit in Balrampur Hospital, Lucknow	0.00	0.00	0.00	98.45	0.00	..
63- Establishment of Intensive Care Unit in Dr. Ram Manohar Lohia Hospital Lucknow	0.00	0.00	0.00	101.68	0.00	..
64- Special Medical Facilities in District / Joint Hospitals	10,324.29	0.00	10,324.29	1,07,639.58	1,625.64	535.09
65- Establishment of District Hospital Auraiya	0.00	0.00	0.00	58.78	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

01- Urban Health Service-contd.

110- Hospitals and Dispensaries-concltd.

66- Establishment of Fire Fighting and Fire Alarm system in Swasthya Bhawan	0.00	0.00	0.00	52.64	0.00	..
67- Construction of 100 bedded Joint Hospital building at Kaushambi	0.00	0.00	0.00	1,337.77	0.00	..
68- Construction of 100 bedded Joint Hospital building at Bagpat	0.00	0.00	0.00	1,768.41	0.00	..
72- Construction of 100 bed combined Hospitals	1,131.09	0.00	1,131.09	38,258.85	2,344.03	(-)51.75
73- Establishment of Dispensary at CMS	0.00	0.00	0.00	7.38	0.00	..
74- Establishment of Blood Component Separation Unit	0.00	0.00	0.00	10.10	0.00	..
Construction of District Hospital buildings for Siddharath Nagar, Sonbhadra, Maharajganj and Mau Districts	0.00	0.00	0.00	1,386.51	0.00	..
Construction of building for combined Hospital of 100 bed at Shikohabad Tehsil, district Firozabad	0.00	0.00	0.00	200.00	0.00	..
Construction of building for combined hospital in dist Mirzapur	0.00	0.00	0.00	734.48	0.00	..
76- Payment of Land compensation to Defence department for construction of District Hospital, Unnao	0.00	0.00	0.00	7.39	0.00	..
78- Construction of independent feeder at district / combined hospitals	765.31	0.00	765.31	16,560.00	900.00	(-)14.97
79- Extension of premises of Dr. Shyama Prasad Mukherjee Civil Hospital, Lucknow	0.00	0.00	0.00	205.49	76.51	(-)100.00
80- Establishment of 50 bedded joint Hospitals in Urban Areas	1,000.00	0.00	1,000.00	4,369.69	1,000.00	0.00
81- Construction of building for Urban primary health centre	0.00	0.00	0.00	17.74	0.00	..
82- 14 Hearses for Government Hospitals	294.40	0.00	294.40	0.00	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	2,416.02	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	26,594.47	0.00	..
<b>Total-110</b>	17,343.59	0.00	17,343.59	3,77,667.58	13,689.46	26.69

789- Special Component Plan for Scheduled Castes

03- Purchase of equipment for district /joint hospitals and other hospitals	1,144.07	0.00	1,144.07	4,838.24	0.00	..
<b>Total-789</b>	1,144.07	0.00	1,144.07	4,838.24	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

01- Urban Health Service-concltd.

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	283.63	0.00	..
02- Special component plan for Scheduled Castes	0.00	0.00	0.00	2.60	0.00	..
03- Construction of Buildings of Govt. National Homoeopathy Medical College, Lucknow, Govt. Pt. Jawahar Lal Nehru Homoeopathy Medical College, Kanpur and Govt. Lal Bahadur Shastri Homoeopathy Medical College, Allahabad	0.00	0.00	0.00	4,163.32	141.73	(-)100.00
03- Strengthening and Upgradation of Government Ayurvedic and Unani Drug Manufacturing Factory, U.P., Lucknow	144.01	0.00	144.01	0.00	0.00	..
03- Accelerated Economic Development Scheme	0.00	0.00	0.00	189.54	.	..
03- Mental Health Institution & Hospital, Agra	0.00	0.00	0.00	2,437.16	101.35	(-)100.00
04- Ideal District Scheme	0.00	0.00	0.00	1,195.55	0.00	..
04- Provision of Agnishaman for Urban Hospitals	164.04	0.00	164.04	3,204.40	384.63	(-)57.35
04- Unani Drug Manufacturing Factory	75.79	0.00	75.79	593.03	254.16	(-)70.18
04- Construction of Homeopathic Hospital buildings (District scheme)	0.00	0.00	0.00	79.70	0.00	..
05- Construction of Office Building for Homeopathic Hospitals	0.00	0.00	0.00	688.98	0.00	..
05- Ayurveda College and related hospital	947.65	0.00	947.65	15,843.17	1,661.04	(-)42.95
05- Construction of office building of Homeopathic Doctors	0.00	0.00	0.00	332.41	238.40	(-)100.00
06- Unani college and related hospital	307.12	0.00	307.12	4,887.15	40.53	657.76
07- Construction of Boundary wall of Rajkiya Ayurveda College, Handia, Allahabad	0.00	0.00	0.00	670.32	0.00	..
08- Homeopathic Hospital	45.00	0.00	45.00	138.07	0.63	7,042.86
09- Government Homoeopathy Medical College and Hospital	1,625.00	0.00	1,625.00	11,413.85	1,007.62	61.27
10- Hospitals and dispensaries	21.95	0.00	21.95	72.57	13.59	61.52
Construction of building for Government Natural Homeopathic Medical College Lucknow, Kanpur, Allahabad	0.00	0.00	0.00	1,649.85	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	629.48	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	797.37	0.00	..
<b>Total-800</b>	3,330.56	0.00	3,330.56	49,416.16	3,843.68	(-)13.35
<b>Total-01</b>	21,843.18	0.00	21,843.18	4,32,740.05	17,557.11	24.41

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 02- Rural Health Services-

##### 101- Health Sub-Centres-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	182.66	0.00	..
03- Construction of sub centre buildings	0.00	0.00	0.00	21,116.56	0.00	..
03- Construction of Health sub centre buildings	592.66	0.00	592.66	18,315.97	0.00	..
04- Construction of building of Family welfare sub-centres in villages under Dr. Ram Maonohar Lohia Samagra Gram Vikas Yojna	0.00	0.00	0.00	623.66	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,317.65	0.00	..
<b>Total-101</b>	592.66	0.00	592.66	41,556.50	0.00	..

##### 102- Subsidiary Health Centres-

##### 03- Homeopathic medicine Preparation/ test lab

			0.00	417.43	0.00	..
<b>Total-102</b>	0.00	0.00	0.00	417.43	0.00	..

##### 103- Primary Health Centres-

03- Water supply, Electrification and renovation of PHC/CHC and other centres	0.00	0.00	0.00	1,181.16	0.00	..
03- Construction of Buildings of new primary health centres (District Plan)	0.00	0.00	0.00	54,339.48	0.00	..
04- Construction of Buildings of new primary health centres (Current Part) (District Plan)	5,734.94	0.00	5,734.94	67,120.34	2,740.82	109.24
05- Construction of Buildings of new PHC's (General) (Extension part)	0.00	0.00	0.00	1,172.40	0.00	..
06- Construction of Buildings of PHC's	300.00	0.00	300.00	25,246.99	2,042.44	(-)85.31
07- Strengthening of Primary/Community Health Centres	411.56	0.00	411.56	5,796.66	846.06	(-)51.36
08- Strengthening of Infrastructure of Primary Health Centres	0.00	0.00	0.00	1,690.40	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	23,449.34	0.00	..
<b>Total-103</b>	6,446.50	0.00	6,446.50	1,79,996.77	5,629.32	14.52

##### 104- Community Health Centres-

03- Construction of Buildings of CHCs (District Plan)	3,722.68	0.00	3,722.68	83,924.63	4,057.56	(-)8.25
04- Construction of Buildings of CHCs (Extension Part)			0.00	8,326.04	0.00	..
05- Construction of Buildings of new CHCs (District Plan )	500.00	0.00	500.00	51,014.23	3.78	13,127.51
08- Construction of building of CHC	0.00	0.00	0.00	18,324.40	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 02- Rural Health Services-contd.

##### 104- Community Health Centres-

09- Minor construction work in Hospitals / Dispensaries of Rural Areas	433.83	0.00	433.83	5,744.29	457.80	(-)5.24
10- Strengthening of infrastructures of CHCs	0.00	0.00	0.00	335.89	0.00	..
10- Purchase of equipment for Community Health Centres	987.43	0.00	987.43	2,409.44	140.61	602.25
10- Construction of 20 bedded Maternity Home in Jalalpur, Ambedkar Nagar	0.00	0.00	0.00	5,756.63	0.00	..
11- Construction of building of patient shelter place at Community Health Centres	43.68	0.00	43.68	5,300.17	20.87	109.30
96- Prime Minister Gramodaya Scheme	0.00	0.00	0.00	1,074.78	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	14,978.85	0.00	..
<b>Total-104</b>	5,687.62	0.00	5,687.62	1,97,189.35	4,680.62	21.51

##### 110- Hospitals and Dispensaries-

02- Construction of Homeopathic Hospital buildings	0.00	0.00	0.00	454.11	0.00	..
03- Allopathic Hospitals and dispensaries	0.00	0.00	0.00	3.53	0.00	..
03- Construction of Government Ayurvedic and Unani Hospital	0.00	0.00	0.00	1,827.92	0.00	..
04- Government Ayurvedic Hospitals	239.46	0.00	239.46	1,113.67	215.39	11.18
05- Government Unani Hospitals	17.50	0.00	17.50	98.96	21.46	(-)18.45
07- Construction of 100 bedded Hospital building in Milkipur district Faizabad	0.00	0.00	0.00	1,268.48	0.00	..
09- Construction of 100 bedded Hospital building in Tarwa, Azamgarh	0.00	0.00	0.00	1,350.88	0.00	..
10- Construction of 20 bedded Maternity Home in Jalalpur, Ambedkar Nagar	0.00	0.00	0.00	199.07	0.00	..
11- Buildings construction of 50 bedded Hospital in Tarawan District Azamgarh, U.P.	0.00	0.00	0.00	1,696.05	0.00	..
11- Buildings construction of 50 bedded Hospital in Bakevar District Etawah	0.00	0.00	0.00	205.56	0.00	..
14- Other Schemes / Programmes	0.00	0.00	0.00	500.00	0.00	..
15- Establishment of 100 bedded Hospitals	4,213.23	0.00	4,213.23	34,321.47	4,000.00	5.33
16- Establishment of 50 bedded Hospitals in rural Areas	953.14	0.00	953.14	3,245.44	631.19	51.01
19- Allopathic Hospitals and dispensaries	(-)51.46	0.00	(-)51.46	118.22	169.68	(-)130.33
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,401.22	0.00	..
<b>Total-110</b>	5,371.87	0.00	5,371.87	48,804.58	5,037.72	6.63

# 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 02- Rural Health Services-contd.

##### 789- Special Component Plan for Scheduled Castes-

03- Construction of building of Health sub-centre (District Scheme)	0.00	0.00	0.00	1,262.92	0.00	..
04- Construction of building of new PHC (District Scheme)	27.17	0.00	27.17	7,043.02	100.00	(-)72.83
05- Water supply, Electrification, Improvement, Extension and renewal in PHCs/CHCs and sub-centres	4.29	0.00	4.29	446.49	0.00	..
06- Construction of building of Community Health Centre (District Scheme)	36.97	0.00	36.97	6,899.43	9.36	294.98
07- Construction of building of Homeopathic Hospitals	0.00	0.00	0.00	264.39	0.00	..
08- Construction of building of Ayurvedic Hospital	21.82	0.00	21.82	486.29	0.00	..
09- Purchase of equipment for community Health Centre	135.19	0.00	135.19	867.23	4.61	2,832.54
<b>Total- 789</b>	225.44	0.00	225.44	17,269.77	113.97	97.81

##### 800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	252.24	0.00	..
03- Construction of Residential / Non-Residential Buildings of Government Ayurvedic and Unani Hospitals (District Plan)	0.00	0.00	0.00	1,379.00	0.00	..
03- Construction of Buildings of Homeopathic Hospitals (District Plan)	0.00	0.00	0.00	1,860.70	0.00	..
03- Accelerated Economic Development Scheme	0.00	0.00	0.00	1,139.55	0.00	..
03- Arrangement of Fire extinguishers in Rural Hospitals	268.24	0.00	268.24	5,377.60	2,366.80	(-)88.67
04- Construction of Buildings / Hostels of Government Ayurvedic / Unani Colleges (Current work )	0.00	0.00	0.00	4,186.38	0.00	..
04- Homeopathic Hospital	32.00	0.00	32.00	131.31	0.00	..
04- Ideal District Plan	0.00	0.00	0.00	1,524.34	0.00	..
05- Hospital and dispensaries	39.89	0.00	39.89	479.84	297.53	(-)86.59
05- Border Area Development Programme	0.00	0.00	0.00	130.04	0.00	..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 02- Rural Health Services-concl'd.

##### 800- Other Expenditure-

05- Construction of Residential / Non-Residential Buildings of Government Ayurvedic and Unani Hospitals (Border Area Development Programme)	0.00	0.00	0.00	937.06	0.00	..
97- Externally Aided Projects	0.00	0.00	0.00	14,120.90	276.86	(-)100.00
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	1,214.69	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,627.56	0.00	..
<b>Total-800</b>	340.13	0.00	340.13	36,361.21	2,941.19	(-)88.44
<b>Total-02</b>	18,664.22	0.00	18,664.22	5,21,595.61	18,402.82	1.42

##### 03- Medical Education, Training and Research

##### 101- Ayurveda-

03- Ayurvedic college and concerned hospitals	0.00	0.00	0.00	453.24	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	428.95	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	882.19	0.00	..

##### 102- Homeopathy-

##### 03- Education-

03- Govt. Homeopathic Medical College and Hospital	22.00	0.00	22.00	69.78	20.00	10.00
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	338.86	0.00	..
<b>Total-102</b>	22.00	0.00	22.00	408.64	20.00	10.00

##### 103- Unani-

03- Unani Colleges and attached Hospitals	0.00	0.00	0.00	79.84	0.00	..
13- Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	439.03	0.00	..
<b>Total-103</b>	0.00	0.00	0.00	518.87	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

03- Medical Education, Training and Research-contd.

105- Allopathy-

01- Central Plan / Centrally Sponsored Schemes-	(-)4,946.06	63,415.00	58,468.94	1,09,688.94	51,220.00	14.15
03- Education	0.00	0.00	0.00	76,673.54	0.00	..
03- Grant to Sanjay Gandhi P.G.Ayurvedic Institute, Lucknow	7,406.61	0.00	7,406.61	1,11,002.94	6,512.45	13.73
04- Dr. Ram Manohar Lohia Institute of Medical Sciences, Gomti Nagar, Lucknow	8,784.76	0.00	8,784.76	1,22,059.89	6,788.36	29.41
04- Construction of Hostel of Medical College, Meerut	0.00	0.00	0.00	197.47	0.00	..
05- Rural Institute of Medical Sciences, Saifai, Etawah	2,200.00	0.00	2,200.00	95,320.79	2,000.00	10.00
06- Ch. Shahuji Maharaj Medical University, Uttar Pradesh	0.00	0.00	0.00	92,016.46	0.00	..
06- King George Medical University, Uttar Pradesh	8,603.49	0.00	8,603.49	38,707.90	10,314.36	(-)16.59
07- Centre of Bio-Medical Research, Lucknow	64.99	0.00	64.99	384.99	65.00	(-)0.02
07- Centre of Biomedical Magnetic Resonance, Lucknow	0.00	0.00	0.00	4,945.56	0.00	..
08- Establishment of Para-medical Institute in Rural Institute of Medical Sciences and Research Saifai, Etawah	125.00	0.00	125.00	14,793.43	125.00	0.00
10- Prime Minister Health Security Yojna (P.M.H.S.Y)	5,247.00	0.00	5,247.00	21,127.00	3,000.00	74.90
13- Iary Cancer Centre in SGPGI, Lucknow (C.60/S.40-C+S)	0.00	0.00	0.00	1,905.00	0.00	..
14- State Institute of Medical Science, Greater Noida	1,823.54	0.00	1,823.54	3,323.54	1,000.00	82.35
14- Establishment of Encephalitis Ward in Medical College, Gorakhpur	0.00	0.00	0.00	1,200.00	0.00	..
15- Establishment of Hospital Management System in Government medical colleges	198.86	0.00	198.86	4,128.50	592.12	(-)66.42
16- Trauma Centre in SGPGI, Lucknow	0.00	0.00	0.00	7,632.52	2,695.00	(-)100.00
21- Government Medical College, Banda	127.25	0.00	127.25	51,744.83	1,019.11	(-)87.51
22- Construction of Internal Hostel of Medical College, Allahabad	0.00	0.00	0.00	156.04	0.00	..
22- J K Institute of Radiology and Cancer Research, Kanpur	0.00	0.00	0.00	4,013.53	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

03- Medical Education, Training and Research-contd.

105- Allopathy-contd.

23- Government Medical Colleges/Institutions	0.00	0.00	0.00	44.23	44.23	(-)100.00
25- Establishment of Audio-visual in Government Medical Colleges	0.00	0.00	0.00	100.00	0.00	..
26- Purchase of equipment in Government Medical Colleges and attached Hospitals	0.00	0.00	0.00	9,253.39	0.00	..
27- Establishment of Research Centre for eradication of Encephalitis in Medical College, Gorakhpur	0.00	0.00	0.00	479.98	0.00	..
29- Sarojini Naidu and Affiliated Hospital Agra	9.99	0.00	9.99	136.19	0.00	..
30- Lala Lajpat Rai Hospital and Children Hospital, Kanpur	10.00	0.00	10.00	159.98	5.00	100.00
31- New Swarup Rani Hospital and Children Hospital, Allahabad	9.95	0.00	9.95	340.12	5.00	99.00
32- Breast Hospital Kanpur	4.97	0.00	4.97	18.97	2.00	148.50
33- Upper India Sugar exchange Maternity (Prasuiti) Hospital, Kanpur	5.00	0.00	5.00	13.96	1.99	151.26
34- Hospital affiliated with Laxmi Bai Medical College, Jhansi	10.00	0.00	10.00	161.13	4.98	100.80
35- Sardar Ballabh Bhai Patel Educational Hospital, Meerut	0.00	0.00	0.00	146.03	5.00	(-)100.00
36- Nehru Hospital, Gorakhpur	9.94	0.00	9.94	157.26	9.95	(-)0.10
37- Infectious Disease Hospital Kanpur (TB Hall)	4.99	0.00	4.99	19.99	5.00	(-)0.20
38- Medical College, Agra	1,935.60	0.00	1,935.60	24,066.71	1,174.79	64.76
39- Ganesh Shankar Vidyarthi Memorial Medical College, Kanpur	1,067.15	0.00	1,067.15	15,692.88	1,078.71	(-)1.07
40- Medical College Allahabad	1,065.95	0.00	1,065.95	15,490.96	368.52	189.25
41- Medical College, Merrut	619.41	0.00	619.41	19,933.06	924.73	(-)33.02
42- Medical College, Jhansi	805.14	0.00	805.14	39,987.70	662.79	21.48
43- Medical College, Gorakhpur	1,743.71	0.00	1,743.71	19,614.61	1,215.39	43.47
44- Cardiology Institute established at Ganesh Shanker Vidyarthi Memorial Medical College Kanpur	526.15	0.00	526.15	9,289.25	752.00	(-)30.03
45- Nursing College established for Degree courses	5.00	0.00	5.00	76.17	5.00	0.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

03- Medical Education, Training and Research-contd.

105- Allopathy-contd.

46- Development of advanced anti-cancer cure and treatment in J K Institute of Radiology and cancer Research Kanpur	4.98	0.00	4.98	11.84	0.00	..
47- Govt. medical college Jaunpur	4,000.00	0.00	4,000.00	22,744.20	4,000.00	0.00
48- Government Medical College, Badaun	3,709.34	0.00	3,709.34	49,671.32	4,199.78	(-)11.68
49- M.D. Eye Hospital, Allahabad	199.14	0.00	199.14	346.09	24.45	714.48
51- Government Medical College, Azamgarh	361.90	0.00	361.90	56,274.68	140.79	157.05
52- Internet facility, Medlar System in Library	0.00	0.00	0.00	291.63	0.00	..
52- Internet facility in Government Medical College	0.00	0.00	0.00	318.99	0.00	..
53- Government Allopathic Medical College, Saharanpur	67.92	0.00	67.92	26,916.52	1,574.36	(-)95.69
54- Government Allopathic Medical College, Ambedkar Nagar	248.02	0.00	248.02	22,187.53	497.52	(-)50.15
55- Government Allopathic Medical College, Orai, Jalaun	1,289.35	0.00	1,289.35	13,235.44	436.49	195.39
56- Government Allopathic Medical College, Kannauj	130.35	0.00	130.35	11,496.14	269.97	(-)51.72
57- Para Medical College, Jhansi	500.00	0.00	500.00	15,226.77	500.00	0.00
58- Establishment of nursing college for degree courses	0.00	0.00	0.00	59.32	0.00	..
59- Caner Institute, Lucknow	11,439.50	0.00	11,439.50	91,624.67	19,307.38	(-)40.75
60- Paramedical Institute, Kannauj	500.00	0.00	500.00	19,378.62	1,000.00	(-)50.00
61- Establishment of hospital for cardio logical ailments in Medical college, Kannauj	500.00	0.00	500.00	11,224.68	0.00	..
62- Establishment of Cancer Hospital in the campus of Medical college, Kannauj	500.00	0.00	500.00	13,585.01	0.00	..
64- Establishment of Intensive Care Unit (ICU) in Government Medical colleges	0.00	0.00	0.00	3,731.39	0.00	..
65- Establishment of 500 bed paediatric Medical Institute in Medical College, Gorakhpur	1,709.22	0.00	1,709.22	27,441.17	813.32	110.15
66- All India Institute of Medical Sciences (AIIMS), Raebareli	0.00	0.00	0.00	854.83	0.00	..
66- National Programme for Prevention and Management for Burn Injury in K.G.M.U. Lucknow (C60/S40-C+S)	73.97	0.00	73.97	130.97	57.00	29.77
67- Establishment of Medical College /Upgrading District Hospitals	0.00	0.00	0.00	1,40,404.88	27,100.00	(-)100.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

03- Medical Education, Training and Research-contd.

105- Allopathy-concltd.

68- Renovation of Government medical Colleges	1,711.03	0.00	1,711.03	13,051.19	2,827.30	(-)39.48
69- Government Medical College, Agra in Nasha Mukti Kendra	0.00	0.00	0.00	69.71	19.53	(-)100.00
70- Super speciality children hospital and Post Graduate Institute, Noida	613.44	0.00	613.44	4,013.44	900.00	(-)31.84
71- Power supply from independent feeder to Indian Institute of Medicine (AIMS)	0.00	0.00	0.00	1,737.46	0.00	..
72- Fire Fighting System and Electrical Safety in Government Medical Colleges and Institutions	914.13	0.00	914.13	4,938.71	1,456.32	(-)37.23
73- For purchasing ambulance/critical care ambulance in Government Medical Colleges/Institution	0.00	0.00	0.00	271.81	24.72	(-)100.00
74- Establishment of Burn unit in Government Medical College, Kanpur, Gorakhpur, Agra and Allahabad	0.00	0.00	0.00	415.80	0.00	..
75- Nursing College in Moti Lal Nehru Medical College, Allahabad	0.00	0.00	0.00	500.00	0.00	..
77- Satellite Centre of King George Medical University in the district Balrampur	851.20	0.00	851.20	2,851.20	2,000.00	(-)57.44
78- Hon'ble Atal Bihari Vajpaae UP Medical University, Lucknow	0.00	0.00	0.00	4,000.00	4,000.00	(-)100.00
80- Medical College, Ayodhya	704.52	0.00	704.52	1,204.52	500.00	40.90
81- Medical College, Shahjahanpur	409.16	0.00	409.16	1,389.16	980.00	(-)58.25
82- Medical College, Firozabad	570.00	0.00	570.00	1,070.00	500.00	14.00
83- Medical College, Bahraich	512.49	0.00	512.49	1,012.49	500.00	2.50
84- Medical College, Basti	153.64	0.00	153.64	653.64	500.00	(-)69.27
85- Establishment of Medical College by upgrading 14 District Hospitals	0.00	0.00	0.00	1,895.19	1,895.19	(-)100.00
86- Establishment of Medical College by upgrading District Hospitals	107.45	0.00	107.45	0.00	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	2,127.07	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	8,464.46	0.00	..
<b>Total-105</b>	69,249.14	63,415.00	1,32,664.14	14,93,135.43	1,67,620.60	(-)20.85

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

03- Medical Education, Training and Research-contd.

789- Special Component Plan for Scheduled Castes-

03- Establishment of Government Homeopathy Medical College	284.87	0.00	284.87	12,586.66	834.56	(-)65.87
04- Government Allopathy Medical College,Kannauj	0.00	0.00	0.00	5,968.96	0.00	..
05- Government Allopathy Medical College,Orai, Jalaun	0.00	0.00	0.00	6,617.05	0.00	..
06- Para Medical College, Jhansi	0.00	0.00	0.00	14,700.00	0.00	..
07- Government Allopathy Medical College,Saharanpur	0.00	0.00	0.00	13,606.25	0.00	..
08- Government Allopathy Medical College, Ambedkarnagar	0.00	0.00	0.00	21,328.96	0.00	..
09- Government Medical College, Agra	634.14	0.00	634.14	2,352.70	242.77	161.21
11- Government Medical College, Allahabad	373.78	0.00	373.78	872.65	0.00	..
12- Government Medical College, Meerut	0.00	0.00	0.00	224.58	0.00	..
13- Government Medical College, Jhansi	0.00	0.00	0.00	2,286.45	0.00	..
14- Government Medical College, Gorakhpur	66.26	0.00	66.26	783.18	347.41	(-)80.93
15- Government Medical College, Jaunpur	0.00	0.00	0.00	7,239.66	1,272.60	(-)100.00
16- Government Medical College, Badaun	1,272.60	0.00	1,272.60	7,393.25	0.00	..
17- Government Medical College, Azamgarh	0.00	0.00	0.00	1,054.45	0.00	..
18- Government Medical College, Banda	0.00	0.00	0.00	4,708.26	525.30	(-)100.00
20- Paediatric medical institute of 500 bed in medical College, Gorakhpur	0.00	0.00	0.00	4,536.58	0.00	..
21- Cardiac disease hospital in medical college, Kannauj	318.15	0.00	318.15	1,061.60	0.00	..
22- Cancer Hospital in Medical College, Kannauj	318.15	0.00	318.15	1,608.11	0.00	..
23- Para Medical Institute, Kannauj	318.15	0.00	318.15	2,333.10	318.15	0.00
24- Cancer Institute, Lucknow	1,057.69	0.00	1,057.69	8,015.08	1,060.50	(-)0.26
25- Cardiological institute established in Ganesh shankar vidyarthi memorial Medical	0.00	0.00	0.00	106.05	84.84	(-)100.00
26- Sanjay Gandhi PG institute of medical science, Lucknow	0.00	0.00	0.00	1,038.07	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 03- Medical Education, Training and Research-concltd.

##### 789- Special Component Plan for Scheduled Castes-

27- Centre of biomedical magnetic research, Lucknow	23.00	0.00	23.00	291.25	22.80	0.88
28- Dr. Ram Manohar Lohiya institute of medical sciences, Lucknow	1,128.09	0.00	1,128.09	10,567.24	840.00	34.30
29- Rural institute of Medical Science and research, saifai, Etawah	851.48	0.00	851.48	14,804.35	1,704.87	(-)50.06
30- Paramedical Institute, Saifai, Etawah	0.00	0.00	0.00	595.33	0.00	..
31- K.G.M.U, Lucknow	600.21	0.00	600.21	9,373.88	1,261.94	(-)52.44
<b>Total- 789</b>	7,246.57	0.00	7,246.57	1,56,053.70	8,515.74	(-)14.90
<b>Total-03</b>	76,517.71	63,415.00	1,39,932.71	16,50,998.83	1,76,156.34	(-)20.56

##### 04- Public Health-

##### 101- Prevention and Control of Diseases

##### 03- Health, diet and medicine control

	19.83	0.00	19.83	59.84	6.89	187.81
<b>Total-101</b>	19.83	0.00	19.83	59.84	6.89	187.81

##### 107- Public Health Laboratories

##### 01- Central Sponsored Schemes

##### 03- Upgradation of Government Public analysis laboratory

	0.00	184.37	184.37	0.00	0.00	..
	602.96	0.00	602.96	4,455.83	197.07	205.96
<b>Total-107</b>	602.96	184.37	787.33	4,640.20	197.07	299.52

##### 200- Other Programmes-

##### Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	2,970.23	0.00	..
<b>Total-200</b>	0.00	0.00	0.00	2,970.23	0.00	..

##### 800- Other Expenditure-

##### 04- Food and Medicine Administration Directorate

	4.84	0.00	4.84	35.57	0.00	..
<b>Total-800</b>	4.84	0.00	4.84	35.57	0.00	..
<b>Total-04</b>	627.63	184.37	812.00	7,705.84	203.96	298.12

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

#### (b) Capital Account of Health and Family Welfare

#### 4210- Capital Outlay on Medical and Public Health-concld.

80- General-

800- Other Expenditure-

03- Construction of buildings of Health Centres

	0.00	0.00	0.00	195.95	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	195.95	0.00	..
<b>Total-80</b>	0.00	0.00	0.00	195.95	0.00	..
<b>Total-4210</b>	1,17,652.74	63,599.37	1,81,252.11	26,13,236.28	2,12,320.23	(-)14.63

#### 4211- Capital Outlay on Family Welfare-

103- Maternity and Child Health

02- National Rural Health Mission

	19,044.99	0.00	19,044.99	66,222.32	17,314.00	10.00
<b>Total-103</b>	19,044.99	0.00	19,044.99	66,222.32	17,314.00	10.00

108- Selected Area Programmes-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	243.85	0.00	..
<b>Total-108</b>	0.00	0.00	0.00	243.85	0.00	..

789- Special Component Plan for Scheduled Castes

02- National Rural Health Mission

	5,228.33	0.00	5,228.33	17,123.81	4,496.83	16.27
<b>Total-789</b>	5,228.33	0.00	5,228.33	17,123.81	4,496.83	16.27

796- Tribal Area Sub-plan

02- National Rural Health Mission

	1,130.00	0.00	1,130.00	7,896.19	4,359.53	(-)74.08
<b>Total-796</b>	1,130.00	0.00	1,130.00	7,896.19	4,359.53	(-)74.08

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	12,942.90	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	12,942.90	0.00	..

<b>Total-4211</b>	25,403.32	0.00	25,403.32	1,04,429.07	26,170.36	(-)2.93
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<b>Total-(b) Capital Account of Health and Family Welfare</b>	1,43,056.06	63,599.37	2,06,655.43	27,17,665.35	2,38,490.59	(-)13.35
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development*

#### 4215- Capital Outlay on Water Supply and Sanitation

01- Water Supply-

101- Urban Water Supply-

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	22,904.62	0.00	..
02- Installation of Handpumps in Scheduled Castes dominated areas	0.00	0.00	0.00	9,614.65	0.00	..
03- Quick financial development scheme	0.00	0.00	0.00	27,715.49	0.00	..
03- Grant for construction work of Urban Drinking Water Programme	0.00	0.00	0.00	11,879.82	0.00	..
04- Ideal District Scheme	0.00	0.00	0.00	1,977.05	0.00	..
Urban Water Supply Programme	0.00	0.00	0.00	613.35	0.00	..
06- Payment of compensation for land acquisition, drowned area of Gokul barrage	0.00	0.00	0.00	4,607.39	0.00	..
Water Supply Scheme of Police Department	0.00	0.00	0.00	162.25	0.00	..
97- Externally Aided Projects	305.04	0.00	305.04	2,54,106.24	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	266.82	0.00	..
<b>Total-101</b>	<b>305.04</b>	<b>0.00</b>	<b>305.04</b>	<b>3,33,847.68</b>	<b>0.00</b>	<b>..</b>

102- Rural Water Supply-

01- Central Plan / Centrally sponsored scheme	0.00	0.00	0.00	1,46,242.18	0.00	..
02- National rural drinking water programme	1,95,624.11	0.00	1,95,624.11	8,54,334.26	1,58,020.32	23.80
03- Accelerated Development Scheme	0.00	0.00	0.00	1,14,733.66	0.00	..
03- Drinking water arrangement in rural area of Bundelkhand region	0.00	0.00	0.00	16,000.00	0.00	..
05- Border Area Development Programme	0.00	0.00	0.00	2,353.84	0.00	..
05- State Rural Drinking Water Scheme	0.00	0.00	0.00	64,698.73	9,600.00	(-)100.00
06- Supply of clean drinking water in Arsenic & Floride effected areas (C-100%)	0.00	0.00	0.00	1,339.00	0.00	..
07- Chief Minister R.O. Drinking Water Scheme	0.00	0.00	0.00	1,975.00	1,975.00	(-)100.00
08- Pipe Drinking Water Scheme in Bundelkhand/Vindhya and quality affected villages	0.00	0.00	0.00	9,685.30	6,685.30	(-)100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,744.16	0.00	..
<b>Total-102</b>	<b>1,95,624.11</b>	<b>0.00</b>	<b>1,95,624.11</b>	<b>12,16,106.13</b>	<b>1,76,280.62</b>	<b>10.97</b>

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4215- Capital Outlay on Water Supply and Sanitation-contd.

01- *Water Supply-concl'd.*

191- Assistance to local bodies Municipalities/Municipal Corporation

04- Expenditure from U.P. Trade Development Fund

	0.00	0.00	0.00	47.90	0.00	..
<b>Total 191</b>	0.00	0.00	0.00	47.90	0.00	..

192- Assistance to other Non-Government Institutions-

04- Expenditure from U.P. Trade Development Fund

	0.00	0.00	0.00	155.16	0.00	..
<b>Total 192</b>	0.00	0.00	0.00	155.16	0.00	..

193- Assistance to Nagar Panchayats/ Notified Area committee or equivalent thereof

04- Expenditure from U.P. Trade Development Fund

	0.00	0.00	0.00	435.31	0.00	..
<b>Total 193</b>	0.00	0.00	0.00	435.31	0.00	..

789- Special Component Plan for Scheduled Castes

01- Central Plan / Centrally Sponsored Scheme

03- Installation of Handpump in SC Populated Areas

04- Arrangement of Drinking Water in Bundelkhand Area

05- State Rural Drinking Water Scheme

06- Chief Minister R.O. Drinking Water Scheme

	0.00	48,942.57	48,942.57	3,33,671.11	50,850.00	(-)3.75
	0.00	0.00	0.00	39,647.28	5,000.00	(-)100.00
	0.00	0.00	0.00	4,000.00	0.00	..
	0.00	0.00	0.00	16,980.77	2,400.00	(-)100.00
	0.00	0.00	0.00	525.00	525.00	(-)100.00
<b>Total 789</b>	0.00	48,942.57	48,942.57	3,94,824.16	58,775.00	(-)16.73

796- Tribal Area Sub-plan

01- Central Plan / Centrally Sponsored Schemes

	0.00	2,383.16	2,383.16	10,713.64	2,500.00	(-)4.67
<b>Total 796</b>	0.00	2,383.16	2,383.16	10,713.64	2,500.00	(-)4.67

800- Other Expenditure-

03- Payment of Compensation of land acquisition in Gokul Bairage Sinking Area

05- Developmental and Infrastructural Development Works schemes executed from the amount received from the Government of India for Taj Trapazium

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	68,643.37	0.00	..
	0.00	0.00	0.00	5,523.04	0.00	..
	0.00	0.00	0.00	2,108.20	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	76,274.61	0.00	..

<b>Total-01</b>	1,95,929.15	51,325.73	2,47,254.88	20,32,404.59	2,37,555.62	4.08
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4215- Capital Outlay on Water Supply and Sanitation-concltd.

02- Sewerage and Sanitation-

101- Urban Sanitation Services-

03- Quick financial development scheme

Works /projects on which no expenditure has been incurred during the last five years

**Total-101**

102- Rural Sanitation Services-

Works /projects on which no expenditure has been incurred during the last five years

**Total-102**

106- Sewerage Services-

01- Central Plan / Centrally Sponsored Schemes-

03- Quick financial development scheme

Works /projects on which no expenditure has been incurred during the last five years

**Total-106**

191- Assistance to local bodies Municipalities/Municipal Corporation-

03- Expenditure from U.P. Trade Development Fund

**Total 191**

192- Assistance to other Non-Government Institutions-

03- Expenditure from U.P. Trade Development Fund

**Total 192**

800- Other Expenditure-

01- Central Plan/Centrally Sponsored Schemes

03- Land acquisition of flooded areas of Gokul barrage

**Total-800**

**Total-02**

**Total-4215**

0.00	0.00	0.00	14,811.84	0.00	..
0.00	0.00	0.00	2,271.14	0.00	..
0.00	0.00	0.00	17,082.98	0.00	..
0.00	0.00	0.00	687.73	0.00	..
0.00	0.00	0.00	687.73	0.00	..
0.00	0.00	0.00	15,053.94	0.00	..
0.00	0.00	0.00	14,166.06	0.00	..
0.00	0.00	0.00	240.95	0.00	..
0.00	0.00	0.00	29,460.95	0.00	..
0.00	0.00	0.00	3,704.10	0.00	..
0.00	0.00	0.00	3,704.10	0.00	..
0.00	0.00	0.00	104.37	0.00	..
0.00	0.00	0.00	104.37	0.00	..
0.00	0.00	0.00	18,551.90	833.33	(-)100.00
0.00	0.00	0.00	22,170.50	0.00	..
0.00	0.00	0.00	40,722.40	833.33	(-)100.00
0.00	0.00	0.00	91,762.53	833.33	(-)100.00
1,95,929.15	51,325.73	2,47,254.88	21,24,167.12	2,38,388.95	3.72

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4216- Capital Outlay on Housing-

01- Government Residential Buildings-

106- General Pool Accommodation-

03- Construction - Public Works	144.82	0.00	144.82	18,923.42	487.02	(-)70.26
03- Construction of towers of civil services institute	0.00	0.00	0.00	3,679.58	(-)0.02	100.00
03- Residential Building	1,535.78	0.00	1,535.78	12,285.68	2,220.55	(-)30.84
04- Installation of new lift in place of 5 old lifts at C.I.S. Towers, Gomtinagar, Lucknow	0.00	0.00	0.00	185.92	0.00	..
04- Residential building of Tehsil	0.00	0.00	0.00	132.44	0.00	..
05- Residential building of Collectrate	0.00	0.00	0.00	46.25	0.00	..
06- Minor construction work in residential buildings of Division / District / Tehsil level	24.82	0.00	24.82	539.58	56.38	(-)55.98
07- Purchase of land and current work of residential buildings of Division/District/Tehsil Level	0.00	0.00	0.00	24,624.38	3,897.21	(-)100.00
07- For current works of Residential Buildings of Divisions / Districts / Tehsils of the State and Purchase of land	3,494.76	0.00	3,494.76	15,309.70	0.00	..
07- Construction - Public Works	0.00	0.00	0.00	276.30	0.00	..
08- Lump-sum provision for Construction of Residential Buildings of Division / District / Tehsils of the state and purchase of land	0.00	0.00	0.00	2,198.72	0.00	..
09- Construction of Residential Buildings in Tehsils	0.00	0.00	0.00	50.00	0.00	..
23- Construction of Officers Quarters at plot no. 17-A Mal Avenue, Lucknow	0.00	0.00	0.00	506.88	0.00	..
Construction of pool accommodation in various districts in U.P.	0.00	0.00	0.00	1,210.85	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	15,421.03	0.00	..
<b>Total-106</b>	5,200.18	0.00	5,200.18	95,390.73	6,661.14	(-)21.93

107- Police Housing Scheme-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	21,962.35	0.00	..
<b>Total-107</b>	0.00	0.00	0.00	21,962.35	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.

#### 4216- Capital Outlay on Housing-contd.

01- Government Residential Buildings-contd.

700- Other Housing-

01- Central Plan / Centrally Sponsored Schemes-	0.00	3,523.63	3,523.63	47,720.21	11,700.75	(-)69.89
03- Construction of 100 bed hospital in Kushinagar	0.00	0.00	0.00	334.48	0.00	..
03- Construction of residence for Judicial-Administration	29.76	0.00	29.76	2,376.88	47.82	(-)37.77
03- Construction of Officers Residence (Type-3) in Complex of TTO, Basti	0.00	0.00	0.00	3,530.84	0.00	..
03- Construction of houses for Jail staff	962.79	0.00	962.79	11,994.62	2,354.85	(-)59.11
03- Construction of Buildings (CCL System) (District Plan)	3.00	0.00	3.00	268.11	3.00	0.00
03- For residence of employee of State Government in New Delhi	0.00	0.00	0.00	1,728.61	0.00	..
03- Residential buildings of Revenue Board	0.00	0.00	0.00	24.15	0.00	..
04- Arrangement for construction of new building of Raja Todrmal LRTI Hardoi	0.00	0.00	0.00	53.93	0.00	..
04- Construction of residence of Principal/Vice Principal, Consolidation Training Institute in Hardoi	0.00	0.00	0.00	65.26	0.00	..
04- Upgradation of houses of forest colony in Nawabganj Bird Sanctuary	35.08	0.00	35.08	234.73	40.00	(-)12.30
05- Residential Building for 100 bed combined hospital at Sonbhadra District	0.00	0.00	0.00	368.24	0.00	..
05- Construction of Guest House for Honourable' Judges at Mathura and Varanasi Districts	0.00	0.00	0.00	2,603.13	0.00	..
05- Construction-Others	2,223.97	0.00	2,293.96	81,111.71	2,815.61	(-)18.53
	69.99					..
05- Construction work in Residential Building of Board of Revenue	0.00	0.00	0.00	29.16	0.00	..
06- Residential Building for 100 bed combined hospital at Mahoba District	0.00	0.00	0.00	290.70	0.00	..
07- Residential Building for 100 bed combined hospital at Kaushambi District	0.00	0.00	0.00	200.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4216- Capital Outlay on Housing-contd.

01- *Government Residential Buildings-concl'd.*

700- Other Housing-

07- Construction of residential buildings for Judges of High Court	3,563.49	0.00	3,563.49	9,124.03	47.91	7,337.88
08- Construction of tube well in the residential campus of Hon High Court Allahabad at Chauphtka	0.00	0.00	0.00	23.90	0.00	..
09- Establishment of BRF system and Generator in High-rise building situated at Stanley Road, Allahabad for Honourable Judges	0.00	0.00	0.00	593.62	0.00	..
10- Construction of Residential Buildings for employee of Hon'ble High Court	0.00	0.00	0.00	13,816.17	0.00	..
Other Schemes each costing ₹ Ten Crore or less	0.00	0.00	0.00	5,732.34	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	6,999.85	0.00	..
<b>Total-700</b>	6,818.09	3,523.63	10,411.71	1,89,224.67	17,009.94	(-)38.79
	69.99					..
<b>Total-01</b>	12,018.27	3,523.63	15,611.89	3,06,577.75	23,671.08	(-)34.05
	69.99					..
02- <i>Urban Housing-</i>						
789- Special Component Plan Schedule Castes						
01- Central Plan/Centrally Sponsored Schemes	0.00	585.22	585.22	114.05	(-)10,138.29	105.77
03- Aasra Yojna (Residential building)	1,380.64	0.00	1,380.64	42,359.24	87.48	1,478.24
<b>Total-789</b>	1,380.64	585.22	1,965.86	42,473.29	(-)10,050.81	119.56
800- Other Expenditure-						
01- Central Plan/Centrally Sponsored Schemes	0.00	1,374.78	1,374.78	23,620.96	0.00	..
03- Aasra Yojna (Residential building)	0.00	0.00	0.00	97,242.35	32.54	(-)100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	532.21	0.00	..
<b>Total-800</b>	0.00	1,374.78	1,374.78	1,21,395.52	32.54	4,124.89
<b>Total-02</b>	1,380.64	1,960.00	3,340.64	1,63,868.81	(-)10,018.27	133.35

# 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.

### 4216- Capital Outlay on Housing-

03- Rural Housing-

789- Special Component Plan Schedule Castes

01- Central Plan / Centrally Sponsored Schemes-	(-)0.45	2,24,651.71	2,24,651.26	9,42,085.78	0.00	..
03- Mahamaya Awas Scheme	0.00	0.00	0.00	51,467.85	0.00	..
04- Payment of compensation for acquired land under rural residential scheme	0.00	0.00	0.00	12.81	0.00	..
05- Lohia Gramin Awas Yojna	0.00	0.00	0.00	1,99,062.52	0.00	..
06- C.M. Housing Scheme (Rural)	23,999.40	0.00	23,999.40	64,675.93	36,055.97	(-)33.44
99- Refunds	0.00	0.00	0.00	(-)0.08	0.00	..
<b>Total-789</b>	23,998.95	2,24,651.71	2,48,650.66	12,57,304.81	36,055.97	589.62

796- Tribal Area Sub-plan

06- C.M. Housing Scheme (Rural)	2,006.30	0.00	2,006.30	2,320.10	217.80	821.17
<b>Total-796</b>	2,006.30	0.00	2,006.30	2,320.10	217.80	821.17

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	28,339.35	0.00	..
02- Indira Awas Yojna (District Plan)	0.00	0.00	0.00	2,37,890.97	0.00	..
03- Lohia Gramin Awas Yojna	0.00	0.00	0.00	5,86,778.29	0.00	..
04- Prime Minister Awas Yojana (Rural)(C-60/S-40)(C+S)	1,59,668.98	0.00	1,59,668.98	8,95,662.60	1,54,554.82	3.31
06- C.M. Housing Scheme (Rural)	6,699.70	0.00	6,699.70	27,105.73	6,674.00	0.39
<b>Total-800</b>	1,66,368.68	0.00	1,66,368.68	17,75,776.94	1,61,228.82	3.19
<b>Total-03</b>	1,92,373.93	2,24,651.71	4,17,025.64	30,35,401.85	1,97,502.59	111.15
<b>Total-4216</b>	2,05,772.84	2,30,135.34	4,35,978.17 (a)	35,05,848.41	2,11,155.40	106.47
	69.99					

(a) Includes ₹ 91.04 lakh (₹13.16 lakh and ₹ 77.88 lakh under the head 4216-01-106 and 4216-01-700) due to *pro-rata* adjustment under the head 2059-80-800.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4217- Capital Outlay on Urban Development-

01- State Capital Development-

050- Land

03- Payment of amount and interest of the land made available by the Irrigation deptt. For construction of monuments, museum institutions

<b>Total-050</b>	0.00	0.00	0.00	(-)2,782.96	0.00	..
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190- Investment in Public Sector and Other undertakings

03- Share capital in Lucknow Metro Rail Corporation

<b>Total-190</b>	0.00	0.00	0.00	87,000.00	0.00	..
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051- Construction-

03- Integrated Development of Lucknow

04- Additional work to give the long term permanency under Dr. Bhimrao Ambedkar Social Dev. Place, Lucknow, U.P.

Essential work for durability of long-term work

05- Acquisition and development of Land from right bank of Gomti River to La-Martinear

06- Eco Park and related work at Jail Road

07- Buildings construction of international Baudh Research Institute U.P.

<b>Total-051</b>	0.00	0.00	0.00	1,11,824.15	0.00	..
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190- Investment in Public Sector and other undertakings

03- Appropriation of share capital in Lucknow Metro Rail Corporation

<b>Total -190</b>	0.00	0.00	0.00	13,295.00	0.00	..
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800- Other Expenditure-

04- Construction of Rama Bai Ambedkar Ground

05- Development of Ramabai Ambedkar ground and additional work

<b>Total-800</b>	0.00	0.00	0.00	37,894.99	0.00	..
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<b>Total-01</b>	0.00	0.00	0.00	11,052.64	0.00	..
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<b>Total-01</b>	0.00	0.00	0.00	48,947.63	0.00	..
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<b>Total-01</b>	0.00	0.00	0.00	4,23,662.10	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4217- Capital Outlay on Urban Development-

02- National Capital Region

190- Investments in Public Sector and other undertakings

03- NCR transport Corporation

	0.00	0.00	0.00	1,250.00	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	1,250.00	0.00	..
<b>Total-02</b>	0.00	0.00	0.00	1,250.00	0.00	..

03- Integrated Development of Small and Medium Towns

191- Assistance to local bodies and Municipalities/Municipal Corporation

03- Urban infrastructure development scheme for small and medium town (C-80%/S-10%)

	0.00	0.00	0.00	5,424.07	0.00	..
<b>Total-191</b>	0.00	0.00	0.00	5,424.07	0.00	..

192- Assistance to other Non-Government Institutions-

01- Central Plan / Centrally Sponsored Schemes-

03- Urban infrastructure development scheme for small and medium town (C-80%/S-10%)

04- Expenditure from U.P.Trade Development Fund

	0.00	0.00	0.00	3,950.00	0.00	..
	0.00	0.00	0.00	24,067.43	0.00	..
	0.00	0.00	0.00	849.00	0.00	..
<b>Total-192</b>	0.00	0.00	0.00	28,866.43	0.00	..

193- Assistances to nagar panchayats/Notified Area committees or equivalent thereon

04- Expenditure on Trade Development Fund of U.P

	0.00	0.00	0.00	(-)38.39	0.00	..
<b>Total-193</b>	0.00	0.00	0.00	(-)38.39	0.00	..

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-

03- Expenditure from U.P.Trade Development Fund

	0.00	0.00	0.00	23,239.83	0.00	..
	0.00	0.00	0.00	48.27	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	23,288.10	0.00	..
<b>Total-03</b>	0.00	0.00	0.00	57,540.21	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4217- Capital Outlay on Urban Development-

04- Slum area improvement

051- Construction

03- Construction of C.C. Road locking and drains at slums and minority dominated areas

0.00 0.00 0.00 5,000.00 0.00 ..

**Total-051** 0.00 0.00 0.00 5,000.00 0.00 ..

789- Special Component Plan for Scheduled Castes

03- Construction of C.C. Road Interlocking drain & general facilities etc at slums of urban areas

0.00 0.00 0.00 4,576.67 0.00 ..

**Total-789** 0.00 0.00 0.00 4,576.67 0.00 ..

**Total-04** 0.00 0.00 0.00 9,576.67 0.00 ..

60- Other Urban Development Schemes-

051- Construction

01- Central Plan / Centrally Sponsored Schemes-

0.00 0.00 0.00 206.71 0.00 ..

03- Integrated Housing & Slum Development Programme(C-80% S-20%)

0.00 0.00 0.00 21,453.14 0.00 ..

04- Basic services for urban poor, sub sector of J.N.N.U.R.M (C-50%S-50%)

0.00 0.00 0.00 25,023.07 0.00 ..

04- Sub element of JNNURM, Basic Services for Urban Poor (C.50/S-50C+S)

0.00 0.00 0.00 342.33 0.00 ..

**Total-51** 0.00 0.00 0.00 47,025.25 0.00 ..

190- Investment in Public Sector and Other Undertakings

03- Share capital Investments in Kanpur Metro Rail Project

18,720.00 0.00 18,720.00 36,220.00 17,500.00 6.97

05- Share capital Investments in Agra Metro Rail Project

13,860.00 0.00 13,860.00 23,860.00 10,000.00 38.60

08- Delhi - Ghaziabad - Meerut Corridor Regional Rapid Transit System Project

90,000.00 0.00 90,000.00 1,55,000.00 40,000.00 125.00

**Total-190** 1,22,580.00 0.00 1,22,580.00 2,15,080.00 67,500.00 81.60

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4217- Capital Outlay on Urban Development-contd.

*60- Other Urban Development Schemes-contd.*

191- Assistance to local bodies and Municipalities/Municipal Corporation

03- Assistance for JNNURM schemes (C-50%/S-20%)	0.00	0.00	0.00	2,11,572.70	0.00	..
04- Implementation of recommendations of 13th Finance Commission	0.00	0.00	0.00	3,006.43	0.00	..
05- Urban solid waste management	0.00	0.00	0.00	1,500.00	0.00	..
06- Construction of transfer station under Lucknow solid waste management scheme	0.00	0.00	0.00	120.00	0.00	..
<b>Total-191</b>	0.00	0.00	0.00	2,16,199.13	0.00	..

192- Assistance to other Non-Government Institutions-

03- Assistance for JNNURM schemes (C-50%/S-30%)	0.00	0.00	0.00	7,021.05	0.00	..
04- Urban solid waste management	0.00	0.00	0.00	6,000.00	0.00	..
<b>Total-192</b>	0.00	0.00	0.00	13,021.05	0.00	..

789- Special Component Plan for Scheduled Castes-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	20,412.75	0.00	..
03- Kanshiram ji Urban Poor residential Scheme	0.00	0.00	0.00	1,92,785.89	0.00	..
04- Complete development scheme for Kanshiram ji Urban dalit basti	0.00	0.00	0.00	13,999.19	0.00	..
05- Integrated housing and slum development programme (C-50% S-50%)	0.00	0.00	0.00	20,377.00	0.00	..
06- Basic services for urban poor, sub sector of J.N.N.U.R.M (C-50%S-50%)	0.00	0.00	0.00	35,998.38	0.00	..
<b>Total -789</b>	0.00	0.00	0.00	2,83,573.21	0.00	..

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	73,756.06	0.00	..
02- National Training Institute, Rampur	0.00	0.00	0.00	3,617.31	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

#### 4217- Capital Outlay on Urban Development-concltd.

60- *Other Urban Development Schemes-concltd.*

800- Other Expenditure-

03- Kanshiram Ji Urban Poor residential Scheme	0.00	0.00	0.00	57,514.84	0.00	..
03- Establishment of Training Centre in district Ghaziabad	0.00	0.00	0.00	5,000.00	0.00	..
03- Provision for Capital Nature Development Works	936.49	0.00	936.49	10,668.60	1,841.03	(-)49.13
04- Development of Infrastructure Facilities in Allahabad	0.00	0.00	0.00	1,478.60	0.00	..
04- Development of establishment facilities in various cities of State including Lucknow	0.00	0.00	0.00	54,197.74	0.00	..
05- Expansion of development of establishment facility in Lucknow development area and development areas of all states development authority	4,586.87	0.00	4,586.87	1,68,432.59	11,954.17	(-)61.63
07- Development of Infrastrucure Facility in Lucknow development area and all other development areas of the state (New Work)	0.00	0.00	0.00	20,817.98	3,491.95	(-)100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,911.28	0.00	..
<b>Total-800</b>	5,523.36	0.00	5,523.36	3,98,395.00	17,287.15	(-)68.05
<b>Total-60</b>	1,28,103.36	0.00	1,28,103.36	11,73,293.63	84,787.15	51.09
<b>Total-4217</b>	1,28,103.36	0.00	1,28,103.36	16,65,322.61	84,787.15	51.09
<b>Total-(c) Capital Account of Water Supply Sanitation, housing and Urban Development</b>	5,29,805.35	2,81,461.07	8,11,336.41	72,95,338.14	5,34,331.50	51.84
	69.99					

(d) *Capital Account of Information and Broadcasting-*

#### 4220- Capital Outlay on Information and Publicity-

01- *Films-*

190- Investments in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	825.65	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	825.65	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(d) Capital Account of Information and Broadcasting-concl'd.*

#### 4220- Capital Outlay on Information and Publicity-concl'd.

200- Other Buildings-

03- Establishment of Film Archives at Noida (Ghaziabad)

	0.00	0.00	0.00	11.23	0.00	..
<b>Total-200</b>	0.00	0.00	0.00	11.23	0.00	..
<b>Total-01</b>	0.00	0.00	0.00	836.88	0.00	..

60- Others -

052- Machinery and Equipment-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	152.17	0.00	..
<b>Total-052</b>	0.00	0.00	0.00	152.17	0.00	..

101- Buildings-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	127.55	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	127.55	0.00	..

<b>Total-60</b>	0.00	0.00	0.00	279.72	0.00	..
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<b>Total-4220</b>	0.00	0.00	0.00	1,116.60	0.00	..
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#### 4221- Capital Outlay on Broadcasting-

01- Sound Broadcasting-

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	58.25	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	58.25	0.00	..

<b>Total-01</b>	0.00	0.00	0.00	58.25	0.00	..
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<b>Total-4221</b>	0.00	0.00	0.00	58.25	0.00	..
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<b>Total-(d) Capital Account of Information and Broadcasting</b>	0.00	0.00	0.00	1,174.85	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-*

#### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-

*01- Welfare of Scheduled Castes-*

190- Investments in Public Sector and other undertakings-

01- Central Plan / Centrally sponsored scheme	0.00	0.00	0.00	1,116.32	0.00	..
03- Purchase of shares of Scheduled Castes Financial and Development Corporation	0.00	0.00	0.00	7,908.38	0.00	..
Harijan Evam Nirbal Varg Avas Nigam	0.00	0.00	0.00	3,208.51	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,518.02	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	15,751.23	0.00	..

277- Education-

01- Central Plan / Centrally Sponsored Schemes	0.00	0.00	0.00	2,719.86	0.00	..
03- Construction of Hostels, Coaching Centres for Trainees of Scheduled Castes / Scheduled Tribes	0.00	0.00	0.00	2,517.36	0.00	..
03- Construction of building for establishment of 16 New Government Ashram type schools for children of Scheduled Castes	0.00	0.00	0.00	6,542.92	0.00	..
03- Special scholarship to genius student lying under BPL of Gautam Budh University for study in foreign countries	0.00	0.00	0.00	177.00	0.00	..
04- Construction of coaching centres and hostels for students of SC community	0.00	0.00	0.00	762.07	0.00	..
04- Establishment of Government Ashram type schools for children of persons engaged in dirty profession	0.00	0.00	0.00	1,369.04	0.00	..
05- Upgradation of Government Ashram type schools upto class 12	0.00	0.00	0.00	10,366.02	0.00	..
06- Construction of Hostels for boys / girl students of Scheduled Castes	0.00	0.00	0.00	5,787.16	0.00	..
07- Government Ashram system schools	0.00	0.00	0.00	6,726.17	0.00	..
07- Construction of Hostels for SC students in Sant Kabir Nagar	0.00	0.00	0.00	3,533.52	0.00	..
09- Chatrapati Shahuji Maharaj Research and training Institute Bhagidari Bhawan, Gomti Nagar, Lucknow	0.00	0.00	0.00	779.92	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.*

#### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Contd.

01- Welfare of Scheduled Castes-concltd.

277- Education-Concltd.

09- Major Construction Works

10- Construction of coaching centre building

**Total-277**

282- Health-

Works /projects on which no expenditure has been incurred during the last five years

**Total-282**

789- Special Component Plan for Scheduled Castes

01- Central Plan/Centrally Sponsored Schemes

03- Capital investment in U.P. SC Finance and development Corporation Ltd.

04- Establishment of Government Ashram System School for children of persons engaged in dirty jobs

06- Construction of Hostel for SC Girl/Boy Students

07- Government Ashram System School

09- Construction of building of coaching Centre

10- Integrated Development Scheme for Backward SC Categories

12- Skill development centre for physically disabled SC persons

**Total-789**

800- Other Expenditure-

03- Kaushal Vikas Kendra for Handicapped persons of Scheduled Castes

03- Tubewell in Government Govind Ballabh Pant Polytechnic Lucknow

Works /projects on which no expenditure has been incurred during the last five years

**Total-800**

**Total-01**

0.00	0.00	0.00	4,818.96	0.00	..
0.00	0.00	0.00	1,038.94	0.00	..
0.00	0.00	0.00	47,138.94	0.00	..
0.00	0.00	0.00	324.00	0.00	..
0.00	0.00	0.00	324.00	0.00	..
0.00	17,739.40	17,739.40	34,004.27	4,280.39	314.43
0.00	0.00	0.00	346.12	76.12	(-)100.00
0.00	0.00	0.00	47.87	0.00	..
0.00	0.00	0.00	739.66	0.00	..
7,396.54	0.00	7,396.54	57,676.58	6,362.36	16.25
293.75	0.00	293.75	1,312.93	435.76	(-)32.59
2,000.00	0.00	2,000.00	28,069.92	2,145.52	(-)6.78
0.00	0.00	0.00	63.78	0.00	..
9,690.29	17,739.40	27,429.69	1,22,261.13	13,300.15	106.24
0.00	0.00	0.00	204.55	0.00	..
0.00	0.00	0.00	15.41	0.00	..
0.00	0.00	0.00	2,251.01	0.00	..
0.00	0.00	0.00	2,470.97	0.00	..
9,690.29	17,739.40	27,429.69	1,87,946.27	13,300.15	106.24

# 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>B-CAPITAL ACCOUNT OF SOCIAL SERVICES-</b>						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.</i>						
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Contd.</b>						
<i>02- Welfare of Scheduled Tribes-</i>						
<i>277- Education-</i>						
03- Construction of Hostels for Students of Scheduled Tribes (50% G.O.I.)	0.00	0.00	0.00	100.00	0.00	..
01- Centrally Sponsored Plan Schemes for construction of Hostels etc. for S.C./S.T. students	0.00	0.00	0.00	1,720.36	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	213.24	0.00	..
<b>Total-277</b>	0.00	0.00	0.00	2,033.60	0.00	..
<i>796- Tribal Area Sub-plan</i>						
01- Central Plan/Centrally Sponsored Schemes	0.00	1,280.54	1,280.54	11,202.46	1,758.26	(-)27.17
03- Construction of Community halls for different organisations	0.00	0.00	0.00	32.89	0.00	..
04- Construction of incomplete building of govt. school based on "Ashram" system for schedule tribes	0.00	0.00	0.00	1,453.01	500.00	(-)100.00
05- Construction of Hostel for Girls and Boys of Scheduled Tribes	392.45	0.00	392.45	2,001.90	646.81	(-)39.33
06- Government Ashram system schools for scheduled tribes	202.70	0.00	202.70	842.99	169.92	19.29
<b>Total-796</b>	595.15	1,280.54	1,875.69	15,533.25	3,074.99	(-)39.00
<i>800- Other Expenditure-</i>						
03- Construction of Community Centres for different celebrations	0.00	0.00	0.00	16.18	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5.00	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	21.18	0.00	..
<b>Total-02</b>	595.15	1,280.54	1,875.69	17,588.03	3,074.99	(-)39.00



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.*

#### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Contd.

03- Welfare of Backward Classes-

001 Direction and Administration

03- Establishmint of Divisional/District Headquarters office

**Total-001**

190- Investments in Public Sector and other undertakings-

03- Purchase of Shares of UP Backward Class Finance and Development Corporation

**Total-190**

277- Education-

01- Central Plan / Centrally Sponsored Schemes

05- Construction of Ashram Type Schools for Scheduled Castes (District Plan)

Other Schemes each Costing ₹ Ten Crore and less.

**Total-277**

**Total-03**

80- General-

190- Investments in Public Sector and other undertakings-

03- Purchase of Shares of U.P. Minority Finance & Development Corporation

04- Purchase of shares of U.P. Waqf Development Corporation

04- Sale of shares of U.P. Waqf Development Corporation

05- Purchase of Shares of Uttar Pradesh Minorities financial and Development Corporation

Works /projects on which no expenditure has been incurred during the last five years

**Total-190**

001 Direction and Administration						..
03- Establishmint of Divisional/District Headquarters office	0.00	0.00	0.00	7.46	7.46	(-)100.00
<b>Total-001</b>	0.00	0.00	0.00	7.46	7.46	(-)100.00
190- Investments in Public Sector and other undertakings-						
03- Purchase of Shares of UP Backward Class Finance and Development Corporation	0.00	0.00	0.00	223.52	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	223.52	0.00	..
277- Education-						
01- Central Plan / Centrally Sponsored Schemes	0.00	100.36	100.36	5,120.87	0.00	..
05- Construction of Ashram Type Schools for Scheduled Castes (District Plan)	0.00	0.00	0.00	2,471.48	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	40.86	0.00	..
<b>Total-277</b>	0.00	100.36	100.36	7,633.21	0.00	..
<b>Total-03</b>	0.00	100.36	100.36	7,864.19	7.46	1,245.31
80- General-						
190- Investments in Public Sector and other undertakings-						
03- Purchase of Shares of U.P. Minority Finance & Development Corporation	0.00	0.00	0.00	1,201.24	0.00	..
04- Purchase of shares of U.P. Waqf Development Corporation	0.00	0.00	0.00	650.00	0.00	..
04- Sale of shares of U.P. Waqf Development Corporation	0.00	0.00	0.00	100.00	0.00	..
05- Purchase of Shares of Uttar Pradesh Minorities financial and Development Corporation	0.00	0.00	0.00	150.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	203.77	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	2,305.01	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl'd.*

#### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Concl'd.

80- General-concl'd.

800- Other Expenditure-

03- Construction of new roads	0.00	0.00	0.00	4,535.43	0.00	..
04- Scheme of 2500 tube wells (District Sector), construction of 1500 tube wells (District Sector)	0.00	0.00	0.00	1,323.23	0.00	..
98- Ambedkar Village Development Scheme	0.00	0.00	0.00	5,547.95	0.00	..
State Tube wells-	0.00	0.00	0.00	10,159.24	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	84,016.26	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	1,05,582.11	0.00	..
<b>Total-80</b>	0.00	0.00	0.00	1,07,887.12	0.00	..
<b>Total-4225</b>	10,285.44	19,120.30	29,405.74	3,21,285.61	16,382.60	79.49
<i>Total-(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>	10,285.44	19,120.30	29,405.74	3,21,285.61	16,382.60	79.49

*(g) Capital Account of Social Welfare and Nutrition-*

#### 4235- Capital Outlay on Social Security and Welfare-

01- Rehabilitation-

201- Other Rehabilitation Schemes-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	105.00	0.00	..
<b>Total-201</b>	0.00	0.00	0.00	105.00	0.00	..
800- Other Expenditure-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	44.79	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	44.79	0.00	..
<b>Total-01</b>	0.00	0.00	0.00	149.79	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(g) *Capital Account of Social Welfare and Nutrition-contd.*

#### 4235- Capital Outlay on Social Security and Welfare- contd.

02- Social Welfare-

101- Welfare of Handicapped-

01- Central Plan / Centrally Sponsored Schemes	0.00	14.36	14.36	1,876.87	0.00	..
03- Construction of Ramp in the Premises of Government Blind School, Lucknow	0.00	0.00	0.00	37.25	0.00	..
03- Construction of Hostel and Residential Buildings of Sanket Government Blind and Deaf High school, Agra	0.00	0.00	0.00	471.94	0.00	..
04- Construction of Shelter house cum training centre for mentally retarded / handicapped persons	0.00	0.00	0.00	566.59	0.00	..
04- Making hurdle free to government offices and public utility buildings by way of marking under Sugamya Bharat Abhiyan (C.100/S.0-C)	0.00	0.00	0.00	4,589.48	1,706.27	(-)100.00
05- Establishment of Consolidated special secondary schools	1,179.79	0.00	1,179.79	11,189.06	1,747.88	(-)32.50
06- Construction of hostel building and residential buildings in Sanket Government deaf and dumb School, Gorakhpur	0.00	0.00	0.00	593.20	94.48	(-)100.00
06- Construction of building due to increasing capacity of Students of Government Blind School, Lucknow	0.00	0.00	0.00	173.46	0.00	..
06- Maintenance and special repairs for Departmental Schools / Workshops	0.00	0.00	0.00	78.78	0.00	..
07- Construction of School for Blind Girl Students	0.00	0.00	0.00	239.21	0.00	..
07- Sanket government Hearing impaired girls Inter college, Gorakhpur	0.00	0.00	0.00	1,163.21	83.18	(-)100.00
08- Creation of hurdle free environment for disabled in Administrative and Public usage building	500.00	0.00	500.00	1,500.00	500.00	0.00
09- Construction of Government Mentally Retarded Shelter Home cum Training Centre	1,800.00	0.00	1,800.00	3,600.00	1,800.00	0.00
10- Prauee government physically incompetent Boys school, Lucknow	0.00	0.00	0.00	624.14	17.28	(-)100.00
11- Construction of Buildings of Sparsh Government Blind girls Inter college	0.00	0.00	0.00	2,767.58	0.00	..
11- Establishment of Sparsh Government Visually Handicapped Girls Inter College	10.00	0.00	10.00	0.00	0.00	..
12- Government Skill Development Centre, Gorakhpur	0.00	0.00	0.00	208.53	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(g) *Capital Account of Social Welfare and Nutrition-contd.*

#### 4235- Capital Outlay on Social Security and Welfare- contd.

02- *Social Welfare-contd.*

101- Welfare of Handicapped-contd.

12- Upgradation upto Intermediate level of Sanket deaf and dumb Junior high school, Mohan road Lucknow	0.00	0.00	0.00	650.15	27.15	(-)100.00
13- Sparsh Government Visually Handicapped Boys Inter College	0.00	0.00	0.00	143.69	143.69	(-)100.00
14- Sparsh Government Visually Handicapped Boys/Girls School	360.00	0.00	360.00	658.43	298.43	20.63
15- "Mamta"School for Mentally Retarded Boys/Girls	1,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00
16- Sanket Government Deaf and Dumb College, Gorakhpur	200.00	0.00	200.00	417.72	217.72	(-)8.14
16- Sanket, Mook-Badhir Junior High School, Lucknow	0.00	0.00	0.00	281.90	0.00	..
17- Establishment of Government Inter Colleges for handicapped	0.00	0.00	0.00	836.17	0.00	..
18- Construction of Government Hostels for disabled persons	0.00	0.00	0.00	2,966.56	0.00	..
19- Dr. Shakuntala Mishra Uttar Pradesh Handicapped University	214.85	0.00	214.85	52,831.88	49.00	338.47
20- Construction of hostel in Sparsh Government Blind School, Gorakhpur due to increase of students	0.00	0.00	0.00	20.83	0.00	..
20- Establishment of Divisional/District Headquarter offices	0.00	0.00	0.00	13.94	13.94	(-)100.00
21- Construction of building for Mamta Government School, Allahabad	0.00	0.00	0.00	529.52	0.00	..
22- Sparah Government Blind Girls School, Saharanpur	0.00	0.00	0.00	237.54	0.00	..
23- Dr. Shakuntala Mishra National Rehabilitation University Lucknow	519.63	0.00	519.63	10,685.27	1,399.39	(-)62.87
24- Mentally retarded shelter Home cum Training Centre, Bareilly	0.00	0.00	0.00	21.17	0.00	..
25- Sparsh government Boys Inter College, Gorakhpur	200.00	0.00	200.00	465.49	250.00	(-)20.00
26- Government School "PRAYAS" for physically disabled boys	250.00	0.00	250.00	1,150.00	250.00	0.00
28- Government Inter College for Sanket deaf dumb boys in the district Sonbhadra	50.00	0.00	50.00	993.07	0.00	..
29- Government Inter College for Sanket deaf dumb boys in the district Kushinagar	0.00	0.00	0.00	1,028.34	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(g) Capital Account of Social Welfare and Nutrition-contd.

#### 4235- Capital Outlay on Social Security and Welfare- contd.

02- Social Welfare-contd.

101- Welfare of Handicapped-concltd.

29 Government Inter College for dumb and deaf girls	35.00	0.00	35.00	115.96	80.96	(-)56.77
31- Construction work of shelter house with training centers for mentally disabled	0.00	0.00	0.00	72.30	0.00	..
32- Mamta Mentally Retarded Girls School, Lucknow	400.00	0.00	400.00	800.00	400.00	0.00
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	303.55	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	557.21	0.00	..
99- Refund	0.00	0.00	0.00	(-)0.01	0.00	..
<b>Total-101</b>	6,719.27	14.36	6,733.63	1,07,469.98	10,079.37	(-)33.19

102- Child Welfare-

01- Central Plan / Centrally Sponsored Schemes	0.00	1,108.00	1,108.00	63,955.78	4,614.02	(-)75.99
03- Construction of Aanganwari centre (NABARD Sponsored)	0.00	0.00	0.00	2,500.00	0.00	..
99- Refunds	0.00	0.00	0.00	(-)19.90	(-)19.90	100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	301.94	0.00	..
<b>Total-102</b>	0.00	1,108.00	1,108.00	66,737.82	4,594.12	(-)75.88

103- Women's Welfare-

01- Central Plan / Centrally Sponsored Schemes	0.00	398.15	398.15	7,058.15	0.00	..
03- Establishment of Rani Laxmibai Asha Jyoti Kendra	0.00	0.00	0.00	4,528.01	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	62.08	0.00	..
<b>Total-103</b>	0.00	398.15	398.15	11,648.24	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(g) *Capital Account of Social Welfare and Nutrition-contd.*

#### 4235- Capital Outlay on Social Security and Welfare- contd.

02- *Social Welfare-concltd.*

104- Welfare of aged, infirm & destitute-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	13.86	0.00	..
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<b>Total-104</b>	0.00	0.00	0.00	13.86	0.00	..
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190- Investments in Public Sector and other undertakings-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	516.96	0.00	..
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<b>Total-190</b>	0.00	0.00	0.00	516.96	0.00	..
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191- Assistance to local bodies and Municipalities/Municipal Coporation

03- Establishment of shelter homes for homeless people

	0.00	0.00	0.00	1,050.73	0.00	..
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<b>Total-191</b>	0.00	0.00	0.00	1,050.73	0.00	..
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789- Special Component Plan for Scheduled Castes

01- Central Plan / Centrally Sponsored Schemes

	0.00	722.88	722.88	7,491.38	196.00	268.82
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<b>Total-789</b>	0.00	722.88	722.88	7,491.38	196.00	268.82
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800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes

	(-)371.65	11,627.00	11,255.35	2,84,406.38	41,517.95	(-)72.89
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Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	85.52	0.00	..
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<b>Total-800</b>	(-)371.65	11,627.00	11,255.35	2,84,491.90	41,517.95	(-)72.89
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<b>Total-02</b>	6,347.62	13,870.39	20,218.01	4,79,420.87	56,387.44	(-)64.14
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60- *Other Social Security and Welfare Programmes-*

800- Other Expenditure-

03- Construction of Office Building at Maharajganj for Soldiers Welfare Department

	0.00	0.00	0.00	151.33	0.00	..
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03- District Soldier's Welfare and Rehabilitation office, Maharajganj

	0.00	0.00	0.00	10.47	0.00	..
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03- Construction of boundary wall of graveyards of minority community

	0.00	0.00	0.00	1,21,850.82	0.00	..
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03- Development of cremation in rural area

	9,817.08	0.00	9,817.08	62,612.95	9,888.47	(-)0.72
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(g) *Capital Account of Social Welfare and Nutrition-concl.*

#### 4235- Capital Outlay on Social Security and Welfare- concl.

60- *Other Social Security and Welfare Programmes-concl.*

800- Other Expenditure-concl.

04- Completion of partly constructed building of Soldiers Welfare Department	0.00	0.00	0.00	21.80	0.00	..
04- Settlement Accounts	0.00	0.00	0.00	391.47	0.00	..
07- Construction of Business Centres in the campus of District Soldier Welfare Office	0.00	0.00	0.00	150.00	0.00	..
08- Reconstruction of Office Building and Retiring room of District Soldiers Welfare and Rehabilitation Office, Etah	0.00	0.00	0.00	26.55	0.00	..
09- Construction of Buildings and Rest houses of District Soldiers Welfare Offices	27.21	0.00	27.21	603.10	550.00	(-)95.05
09- Construction of Buildings and Rest houses of District Soldiers Welfare Offices			0.00	1,757.11	0.00	..
10- Minor Construction Work of departmental buildings	29.37	0.00	29.37	256.94	28.13	4.41
11- Construction of Guest Houses for Ex-Army persons.	0.00	0.00	0.00	213.64	0.00	..
99- Refund	0.00	0.00	0.00	(-)93.75	(-)93.75	100.00
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	53.96	0.00	..
<b>Total-800</b>	9,873.66	0.00	9,873.66	1,88,006.39	10,372.85	(-)4.81
<b>Total-60</b>	9,873.66	0.00	9,873.66	1,88,006.39	10,372.85	(-)4.81
<b>Total-4235</b>	16,221.28	13,870.39	30,091.67	6,67,577.05	66,760.29	(-)54.93
<i>Total-(g) Capital Account of Social Welfare and Nutrition</i>	16,221.28	13,870.39	30,091.67	6,67,577.05	66,760.29	(-)54.93

(h) *Capital Account of other Social Services*

#### 4250- Capital Outlay on other Social Services-

101- Natural Calamities

03- Repair of Public Assets damaged from Flood and Heavy Rains/ Residual Works of re-establishment	0.00	0.00	0.00	472.18	0.00	..
03- S.D.R.F.	1,923.61	0.00	1,923.61	11,116.68	847.91	126.86

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(h) *Capital Account of other Social Services-contd.*

#### 4250- Capital Outlay on other Social Services- contd.

101- Natural Calamities-concltd.

05- Expenditure from State Disaster Mitigation Fund	0.00	0.00	0.00	75.44	8.88	(-)100.00
06- Expenditure from District Disaster Mitigation Fund	0.00	0.00	0.00	2.98	2.98	(-)100.00
07- Uttar Pradesh Calamities Management Authority	396.58	0.00	396.58	3,989.53	2,500.00	(-)84.14
08- Sale of land for rehabilitation of migrated people	0.00	0.00	0.00	2,334.17	0.00	..
08- Purchase of land for rehabilitation of migrated people in State	65.56	0.00	65.56	402.78	280.69	(-)76.64
99- Refund	(-)0.48	0.00	(-)0.48	0.00	0.00	..
<b>Total-101</b>	2,385.27	0.00	2,385.27	18,393.28	3,640.46	(-)34.48

191- Social Services Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	390.14	0.00	..
<b>Total-191</b>	0.00	0.00	0.00	390.14	0.00	..

201- Labour-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,143.53	0.00	..
<b>Total-201</b>	0.00	0.00	0.00	1,143.53	0.00	..

202- Employment Services-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	25.19	0.00	..
<b>Total-202</b>	0.00	0.00	0.00	25.19	0.00	..

203- Employment-

01- Central Plan / Centrally Sponsored Schemes	0.00	367.99	367.99	5,034.26	477.68	(-)22.96
03- Establishment of Government I.T.I. in minority dominated Blocks and other areas	1,266.27	0.00	1,266.27	10,789.31	1,191.22	6.30
03- Rapid Financial Development Scheme	1,676.45	0.00	1,676.45	13,969.28	12,292.83	(-)86.36
04- New Professional Training in Government I.T.I.	0.00	0.00	0.00	757.52	0.00	..
04- Construction of Building of Government I.T.I. Godlamau (Sitapur)	0.00	0.00	0.00	148.00	0.00	..
04- Craftsman Instructor Training Institute	271.20	0.00	271.20	1,071.20	300.00	(-)9.60



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(h) Capital Account of other Social Services-contd.*

#### 4250- Capital Outlay on other Social Services- contd.

203- Employment-contd.

05- Construction of Buildings of Government I.T.I.	6,000.00	0.00	6,000.00	63,240.83	5,999.68	0.01
06- Establishment of Government I.T.I. in Bundelkhand areas	0.00	0.00	0.00	3,082.42	0.00	..
07- Craft-men Training Scheme (District Plan)	2,264.25	0.00	2,264.25	20,716.01	1,624.87	39.35
08- Crafts-men Training Scheme	0.00	0.00	0.00	6.00	0.00	..
09- Training Scheme for displaced persons	0.00	0.00	0.00	7.89	0.00	..
10- Modernisation and strengthening of I.T.I. and Apprentice Training Scheme	0.00	0.00	0.00	23.26	0.00	..
10- Construction of buildings of Government I.T.I. Haraiya in Basti	0.00	0.00	0.00	26.62	0.00	..
11- Crafts-men Training Scheme	0.00	0.00	0.00	76.76	0.00	..
12- Provincial Staff Training and Research Centre at I.T.I. Aliganj, Lucknow	0.00	0.00	0.00	690.72	0.00	..
12- Establishment of solar energy system in Government Industrial Training Institutes	347.89	0.00	347.89	1,972.83	347.89	0.00
13- Renovation and strengthening of Training and Employment Directorate Building	135.00	0.00	135.00	1,323.66	135.00	0.00
14- Government Industrial Training Institutes	2,957.19	0.00	2,957.19	32,307.00	4,032.66	(-)26.67
15- Establishment of new Government Industrial Training Institutes	0.00	0.00	0.00	5,550.00	0.00	..
16- Residual Construction work of Government I.T.Is.	2,450.35	0.00	2,450.35	15,840.26	3,054.81	(-)19.79
31- Employment Directorate	2.96	0.00	2.96	55.52	2.00	48.00
32- District Employment Office	9.98	0.00	9.98	360.77	9.94	0.40
33- Building Construction of Employment Office Kasganj	0.00	0.00	0.00	88.47	0.00	..
53- Special centre for physically disabled persons in Kanpur	0.00	0.00	0.00	0.66	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(h) *Capital Account of other Social Services-contd.*

#### 4250- Capital Outlay on other Social Services- contd.

203- Employment-concld.

54- Educational and Guiding Centres for candidates of SC, ST and Backward Classes	3.99	0.00	3.99	34.75	3.99	0.00
55- Organisation of special Employment Cell in Employment offices to provide Employment assistance to disabled persons	1.73	0.00	1.73	16.68	1.75	(-)1.14
97- Externally Aided Projects	0.00	0.00	0.00	3,527.50	0.00	..
Training	0.00	0.00	0.00	989.71	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	2,646.65	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	380.07	0.00	..
<b>Total-203</b>	17,387.26	367.99	17,755.25	1,84,734.61	29,474.32	(-)39.76

789- Special Component Plan for Scheduled Castes

03- Provincial Staff Training and research Centre in ITI,Aliganj, Lucknow	300.00	0.00	300.00	1,947.94	400.00	(-)25.00
04- Government Industrial Training Institute	984.79	0.00	984.79	25,863.38	280.41	251.20
05- Residual construction works of Government Industrial Training Institute	1,801.59	0.00	1,801.59	28,159.94	2,649.72	(-)32.01
06- Establishment of education and guidance centres	0.00	0.00	0.00	322.21	0.00	..
07- Building construction of residual institutions from pre managed 14 State ITIs	0.00	0.00	0.00	2,903.71	0.00	..
08- Establishment of new trade at govt. industrial training institutes	0.00	0.00	0.00	1,273.77	0.00	..
09- Establishment of Solar Energy Plant in Government industrial training institutes	347.89	0.00	347.89	2,006.36	347.89	0.00
<b>Total - 789</b>	3,434.27	0.00	3,434.27	62,477.31	3,678.02	(-)6.63

796- Tribal Area Sub-plan

03- Establishment of Government ITI in ST populated areas	40.00	0.00	40.00	972.96	100.00	(-)60.00
03- Establishment of Government ITI in ST abundance areas	57.22	0.00	57.22	0.00	0.00	..
<b>Total-796</b>	97.22	0.00	97.22	1,030.18	100.00	(-)2.78

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

*(h) Capital Account of other Social Services-concltd.*

#### 4250- Capital Outlay on other Social Services- concltd.

800- Other Expenditure-concltd.

03- Construction of Huj House, Lucknow and Ghaziabad	0.00	0.00	0.00	4,253.53	0.00	..
03- Construction of Bhajan Sandhya Sthal in Ayodhya and Chitrakoot	28.90	0.00	28.90	1,368.50	361.94	(-)92.02
04- Development/Construction of Bhajan Sandhya and Circuit in Chitrakoot	0.00	0.00	0.00	1,052.69	0.00	..
05- Construction of Kailash Mansarovar Building	412.61	0.00	412.61	12,291.12	150.00	175.07
06- Establishment of Ved Science Centre	0.00	0.00	0.00	2,144.81	934.46	(-)100.00
07- Extension/beautification of road from Ganga to Vishwanath Temple in Varanasi	1,122.00	0.00	1,122.00	61,719.17	20,700.00	(-)94.58
Deduct-Receipt and recoveries on Capital Account	0.00	0.00	0.00	17.02	0.00	..
<b>Total-800</b>	1,563.51	0.00	1,563.51	82,846.84	22,146.40	(-)92.94
<b>Total-4250</b>	24,867.53	367.99	25,235.52	3,51,041.08	59,039.20	(-)57.26
<i>Total-(h) Capital Account of other Social Services</i>	24,867.53	367.99	25,235.52	3,51,041.08	59,039.20	(-)57.26
<b>Total-B-CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	8,08,868.17	4,29,691.19	12,38,629.35	1,28,76,756.95	10,51,470.30	17.80
	69.99					

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (a) Capital Account of Agriculture and Allied Activities-

#### 4401- Capital Outlay on Crop Husbandry-

##### 001- Direction and Administration-

03- General Establishment of Agriculture Directorate	80.00	0.00	80.00	134.04	11.81	577.39
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	20.00	0.00	..
<b>Total-001</b>	80.00	0.00	80.00	154.04	11.81	577.39

##### 101- Farming Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	18.58	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	18.58	0.00	..

##### 102- Food Grains Crops-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	1,459.30	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	712.38	0.00	..
<b>Total-102</b>	0.00	0.00	0.00	2,171.68	0.00	..

##### 103- Seeds-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	1,025.00	0.00	..
03- Disease free Potato seeds, Plants and cost of Forked- Fencing Pillors including incidental charges (Plain Area)	636.72	0.00	636.72	(-)25,442.74	673.33	(-)5.44
03- Practical zone exhibition and Seed production zone	(-)2,032.12	0.00	(-)2,032.12 (*)	(-)4,490.94	(-)2,048.42	0.80
04- Disease free Potato seeds, Plants and cost of Forked- Fencing Pillers including incidental charges (Hill Area)			0.00	6,408.04	0.00	..
04- Adharik Beej Bhandar	5,416.34	0.00	5,416.34	29,181.42	3,973.85	36.30
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	12,021.20	0.00	..
<b>Total-103</b>	4,020.94	0.00	4,020.94	18,701.98	2,598.76	54.73

##### 105- Manures and fertilizers-

03- Cost and incidental charges of Chemical Fertilizers manufactured in country	(-)840.59	0.00	(-)840.59 (*)	(-)7,763.02	(-)867.82	(-)3.14
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(\*) It is due to receipts and recoveries under the head.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(a) Capital Account of Agriculture and Allied Activities-contd.</i>						
<b>4401- Capital Outlay on Crop Husbandry-contd.</b>						
105- Manures and fertilizers-concltd.						
04- National project on management of soil, health & fertility	0.00	0.00	0.00	243.25	0.00	..
04- Fertilizer and pesticides quality control laboratories	(-)11.09	0.00	(-)11.09 (*)	33.51	10.13	(-)209.48
Other schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	(-)6.63	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,595.79	0.00	..
<b>Total-105</b>	(-)851.68	0.00	(-)851.68	(-)5,897.10	(-)857.69	(-)0.70
107- Plant Protection-						
03- Purchase cost of insecticides including incidental charges	(-)502.57	0.00	(-)502.57 (*)	(-)4,944.53	(-)4,394.21	88.56
04- Insect / disease control by different ecological resources	0.00	0.00	0.00	1,181.39	100.00	(-)100.00
06- Plant conservation service and agriculture protection service	0.00	0.00	0.00	1.05	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	(-)2,636.92	0.00	..
<b>Total-107</b>	(-)502.57	0.00	(-)502.57	(-)6,399.01	(-)4,294.21	(-)88.30
108- Commercial Crops-						
03- Betel Experiment and Training Centre, Mahoba	0.00	0.00	0.00	149.43	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	153.74	0.00	..
<b>Total-108</b>	0.00	0.00	0.00	303.17	0.00	..
113- Agricultural Engineering-	0.00	0.00	0.00	6.71	0.00	..
<b>Total-113</b>	0.00	0.00	0.00	6.71	0.00	..
119- Horticulture and Vegetable Crops-						
01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	1,038.74	13.83	(-)100.00
03- Nursery	117.00	0.00	117.00	1,828.65	21.99	432.06
04- Commercial Horticultural Development in dense areas	0.00	0.00	0.00	149.58	0.00	..

(\*) It is due to receipts and recoveries under the head.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

#### 4401- Capital Outlay on Crop Husbandry-contd.

119- Horticulture and Vegetable Crops-concl'd.

04- Fruits	0.00	0.00	0.00	16.85	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	130.57	0.00	..
<b>Total-119</b>	117.00	0.00	117.00	3,164.39	35.82	226.63
	0.00					..

190- Investments in Public Sector and other Undertakings-

03- Purchase of Shares of U.P. Seed Development Corporation	0.00	0.00	0.00	125.00	0.00	..
03- National Agricultural Development Scheme	0.00	0.00	0.00	5,542.18	0.00	..
04- Share capital to U.P. State Agro Industrial Corp. Ltd.	0.00	0.00	0.00	1,041.67	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,924.57	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	11,633.42	0.00	..

789- Special Component Plan for Scheduled Castes

02- National and Agricultural Development Schemes	7,799.65	0.00	7,799.65	25,606.84	8,021.03	(-)2.76
<b>Total-789</b>	7,799.65	0.00	7,799.65	25,606.84	8,021.03	(-)2.76

796- Tribal Area sub plan

02- National Agriculture Development Scheme	103.48	0.00	103.48	103.48	0.00	..
<b>Total-796</b>	103.48	0.00	103.48	103.48	0.00	..

800- Other Expenditure-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	(-)1,085.33	0.00	..
02- National Agricultural Development Scheme (C-60%/S-40%)	15,948.90	0.00	15,948.90	54,064.23	12,214.90	30.57
03- National Agricultural Development Scheme	0.00	0.00	0.00	24,256.85	0.00	..
03- Other Misc. Expenditure	0.00	0.00	0.00	2,592.02	0.00	..
04- Construction /Development of Agricultural marketing yard	0.00	0.00	0.00	26,532.13	0.00	..
04- District and Divisional Office	54.92	0.00	54.92	69.25	14.33	283.25

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

#### 4401- Capital Outlay on Crop Husbandry-concltd.

800- Other Expenditure-Concltd.

05- Beautification of Ambedkar garden in Ambedkar Nagar	0.00	0.00	0.00	59.27	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	64,735.09	0.00	..
<b>Total- 800</b>	16,003.82	0.00	16,003.82	1,71,223.51	12,229.23	30.87
<b>Total- 4401</b>	26,770.64	0.00	26,770.64	2,20,791.69	17,744.75	50.87
	0.00					..

#### 4402- Capital Outlay on Soil and Water Conservation-

101- Soil Survey and Testing-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	(-)12.87	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	(-)12.87	0.00	..

102- Soil Conservation-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.42	0.42	1,978.09	508.86	(-)99.92
04- National Agricultural Development Scheme	0.00	0.00	0.00	314.38	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,221.60	0.00	..
<b>Total-102</b>	0.00	0.42	0.42	3,514.07	508.86	(-)99.92
800- Other Expenditure-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	(-)752.75	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	(-)752.75	0.00	..
<b>Total- 4402</b>	0.00	0.42	0.42	2,747.91	508.86	(-)99.92

#### 4403- Capital Outlay on Animal Husbandry-

001- Direction and Administration-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	12.61	0.00	..
<b>Total- 001</b>	0.00	0.00	0.00	12.61	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (a) Capital Account of Agriculture and Allied Activities-contd.

#### 4403- Capital Outlay on Animal Husbandry-contd.

##### 101- Veterinary Services and Animal Health-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	1,816.26	0.00	..
02- National Animal Health and Disease Control Programme	0.00	0.00	0.00	58.33	58.33	(-)100.00
03- Construction of Veterinary Hospitals (District Plan)	18.63	0.00	18.63	14,716.22	743.41	(-)97.49
03- Border Area Development Programmes	0.00	0.00	0.00	3,777.80	0.00	..
04- Veterinary Polytechnic Badout, District Bagpat	0.00	0.00	0.00	39.13	0.00	..
07- Animal Service Centre/dispensary (District Scheme)	0.00	0.00	0.00	443.89	93.78	(-)100.00
08- Construction of Veterinary Hospitals RIDF (District Plan)	(-)28,323.55	0.00	(-)28,323.55 (*)	(-)10,531.68	3,262.68	(-)968.11
09- Establishment of Veterinary Polyclinic in Badalpur District Gautam budh nagar	0.00	0.00	0.00	1,370.29	0.00	..
09- Multipurpose mobile veterinary Service (State plan)	0.00	0.00	0.00	4,297.43	0.00	..
10- Establishment of Veterinary Science Degree College in District Azamgarh	0.00	0.00	0.00	2,826.48	0.00	..
11- Strengthening and operation of veterinary polyclinic	5.00	0.00	5.00	87.85	30.00	(-)83.33
12- Establishment of Live Stock D.T.C., Chagervan, district Basti (State Plan)	0.00	0.00	0.00	818.51	0.00	..
13- Establishment of animal treatment polyclinic (District Plan)	223.10	0.00	223.10	1,417.45	500.00	(-)55.38
14- Establishment of Veterinary Polyclinic (R.I.D.F.) (State Plan)	1,732.41	0.00	1,732.41	10,306.97	1,001.00	73.07
15- Establishment of veterinary hospital by upgrading the "D" grade animal dispensary	0.00	0.00	0.00	84.04	0.00	..
16- Establishment of tubewell in Animal Biomedicine Institute	0.00	0.00	0.00	48.62	0.00	..
17- Strengthening of various buildings situated in the Directorate, Department of Animal Husbandry, U.P.	100.00	0.00	100.00	300.00	200.00	(-)50.00
18- Establishment of Veterinary degree college in district Gorakhpur and Bhadohi	(-)10,622.05	0.00	(-)10,622.05 (*)	(-)10,622.05	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	934.84	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,480.89	0.00	..
<b>Total-101</b>	<b>(-)36,866.46</b>	<b>0.00</b>	<b>(-)36,866.46</b>	<b>23,671.27</b>	<b>5,889.20</b>	<b>(-)726.00</b>

##### 102- Cattle and Buffalo Development-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	150.00	150.00	(-)100.00
03- Establishment of Cow and Buffalo development dairy complex	0.00	0.00	0.00	500.00	0.00	..

(\*) It is due to receipts and recoveries under the head.



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

#### 4403- Capital Outlay on Animal Husbandry-contd.

102- Cattle and Buffalo Development-concltd.

04- Establishment of animal elevation centre in district Bareilly- (cross breeding )	0.00	0.00	0.00	3,507.87	0.00	..
05- Re-establishment of various units of chak ganjariya farm	0.00	0.00	0.00	15,759.52	0.00	..
06- National programme for brovine breeding	0.00	0.00	0.00	340.00	0.00	..
07- Hydrogenated semen production centre	0.00	0.00	0.00	2,267.19	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,128.88	0.00	..
<b>Total- 102</b>	0.00	0.00	0.00	23,653.46	150.00	(-)100.00

103- Poultry development-

01- Central Plan/Centrally sponsored scheme	0.00	0.00	0.00	536.19	0.00	..
03- Poultry farm, strengthening of Etawah	0.00	0.00	0.00	50.00	0.00	..
04- Investment in share capital of egg sales cooperative society	0.00	0.00	0.00	42.68	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	919.30	0.00	..
<b>Total- 103</b>	0.00	0.00	0.00	1,548.17	0.00	..

104- Sheep and Wool development-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	20.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	178.32	0.00	..
<b>Total- 104</b>	0.00	0.00	0.00	198.32	0.00	..

105- Piggery Development-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	61.58	0.00	..
<b>Total- 105</b>	0.00	0.00	0.00	61.58	0.00	..

106- Other Live Stock Development-

04- State animals and agricultural areas	0.00	0.00	0.00	47.38	0.00	..
05- Strengthening of cow shelters	0.00	0.00	0.00	95.12	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	164.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	22.00	0.00	..
<b>Total- 106</b>	0.00	0.00	0.00	328.50	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(a) Capital Account of Agriculture and Allied Activities-contd.</i>						
<b>4403- Capital Outlay on Animal Husbandry-concld.</b>						
107- Fodder and Feed Development-						
01- Central Plan/Centrally sponsored scheme	0.00	0.00	0.00	35.70	0.00	..
02- National live stock management programme	0.00	0.00	0.00	4.50	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	148.02	0.00	..
<b>Total- 107</b>	0.00	0.00	0.00	188.22	0.00	..
111- Meat Processing-						
03- Establishment of quality control laboratory for meat testing	0.00	0.00	0.00	30.00	0.00	..
<b>Total- 111</b>	0.00	0.00	0.00	30.00	0.00	..
190- Investments in Public sector and other undertakings-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	84.45	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	84.45	0.00	..
789- Special component plan for scheduled castes						
01- Central Plan/Centrally sponsored scheme	0.00	0.00	0.00	101.67	16.67	(-)100.00
<b>Total- 789</b>	0.00	0.00	0.00	101.67	16.67	(-)100.00
796- Tribal Area Sub-plan						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	7.00	5.00	(-)100.00
<b>Total- 796</b>	0.00	0.00	0.00	7.00	5.00	(-)100.00
800- Other Expenditure-						
03- Establishment of "Govansh Vanya Vihar" in Bundelkhand	0.00	0.00	0.00	10,920.00	1,920.00	(-)100.00
04- Establishment of cow-conservation centres	7,920.00	0.00	7,920.00	19,440.00	11,520.00	(-)31.25
08- Regions related to state livestock agriculture	0.00	0.00	0.00	25.84	25.84	(-)100.00
09- Construction of women hostel in Pt. Deen Dayal Veterinary science university and cow research institute, Mathura	323.49	0.00	323.49	323.49	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	209.75	0.00	..
<b>Total- 800</b>	8,243.49	0.00	8,243.49	30,919.08	13,465.84	(-)38.78
<b>Total- 4403</b>	(-)28,622.97	0.00	(-)28,622.97	80,804.33	19,526.71	(-)246.58

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

#### 4404- Capital Outlay on Dairy Development-

102- Dairy Development Projects-

03- Investment in the share capital of milk cooperatives for extension of new dairies/chilling plants under operation flood scheme (district plan)	0.00	0.00	0.00	18.19	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,864.63	0.00	..
<b>Total- 102</b>	0.00	0.00	0.00	3,882.82	0.00	..

190- Investments in Public Sector and Other Undertakings-

03- Investment in the share Capital of Pradeshik Dairy Federation	0.00	0.00	0.00	405.00	0.00	..
04- Investment in Share Capital of Milk Federations under Strengthening and Revival scheme of present Milk Centres	0.00	0.00	0.00	2,803.41	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,491.71	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	6,700.12	0.00	..
800- Other Expenditure-	0.00	0.00	0.00	(-)506.08	0.00	..
03- Co-operative Milk Supply Schemes	0.00	0.00	0.00	20.50	20.50	(-)100.00
<b>Total- 800</b>	0.00	0.00	0.00	(-)485.58	20.50	(-)100.00
<b>Total- 4404</b>	0.00	0.00	0.00	10,097.36	20.50	(-)100.00

#### 4405- Capital Outlay on fisheries-

101- Inland fisheries-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	280.56	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	280.56	0.00	..

105- Processing, Preservation and Marketing-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	38.45	0.00	..
<b>Total- 105</b>	0.00	0.00	0.00	38.45	0.00	..

190- Investments in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	280.92	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	280.92	0.00	..
<b>Total- 4405</b>	0.00	0.00	0.00	599.93	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

#### 4406- Capital Outlay on Forestry and Wild Life-

01- Forestry-

070- Communication and Buildings

Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	5.69	0.00	..
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**Total- 070**

0.00	0.00	0.00	5.69	0.00	..
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101- Forest Conservation, Development and Regeneration-

03- Safety of forest (C.C.L. System) (District Plan)

35.00	0.00	35.00	196.96	35.00	0.00
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Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	32.75	0.00	..
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**Total- 101**

35.00	0.00	35.00	229.71	35.00	0.00
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102- Social and Farm Forestry-

01- Central Plan/Centrally Sponsored Scheme

0.00	564.35	564.35	772.95	208.60	170.54
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03- Social Forestry (C.C.L.) (District Plan)

26,359.56	0.00	26,359.56	1,78,277.67	38,245.80	(-)31.08
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04- Social Forestry in Urban Area (C.C.L.) (District Plan)

489.07	0.00	489.07	7,305.57	495.67	(-)1.33
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05- Plant nursery management scheme (C.C.L System)

9,812.03	0.00	9,812.03	36,883.48	18,022.96	(-)45.56
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06- Green belt development scheme

0.00	0.00	0.00	7,043.72	0.00	..
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07- Organising of forest festival(C.C.L. system)

0.00	0.00	0.00	101.56	0.00	..
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08- Total Forest Cover Yojna

0.00	0.00	0.00	12,767.71	160.05	(-)100.00
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10- Sub mission on Agro forestry (C60/S40-C+S)

379.76	0.00	379.76	1,072.31	271.07	40.10
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10- Dense Plantation for increased Forestation

0.00	0.00	0.00	13,950.57	0.00	..
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11- Plantation expansion scheme (C.C.L. system)

0.00	0.00	0.00	9,382.77	0.00	..
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12- Forestry related project ( C.C.L. system)

0.00	0.00	0.00	4,515.82	16.90	(-)100.00
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12- Nursury Management and infrastructure development (C.C.L. system)

0.00	0.00	0.00	4,131.58	0.00	..
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13- Operation Green (C.C.L. system)

0.00	0.00	0.00	1,006.64	0.00	..
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14- High Value Plantation Project (NABARD)

0.00	0.00	0.00	1,791.45	0.00	..
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15- Implementation of recommendations of 13th finance commission (CCL) system

0.00	0.00	0.00	4,881.14	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

#### 4406- Capital Outlay on Forestry and Wild Life-contd.

01- Forestry-

102- Social and Farm Forestry-concld.

16- National Forest Programme (CCL System) (C-60/S-40)(C+S)

0.00

0.00

0.00

107.30

0.00

..

16- Beautification of large Forests

0.00

0.00

0.00

1,813.08

0.00

..

Works /projects on which no expenditure has been incurred during the last five years

0.00

0.00

0.00

2,886.28

0.00

..

**Total- 102**

37,040.42

564.35

37,604.77

2,88,691.60

57,421.05

(-)34.51

112- Resin and Turpentine Factories-

Works /projects on which no expenditure has been incurred during the last five years

0.00

0.00

0.00

169.87

0.00

..

**Total- 112**

0.00

0.00

0.00

169.87

0.00

..

789- Special Component Plan for Scheduled Castes

01- Central Plan/Centrally Sponsored Scheme

0.00

103.74

103.74

325.36

164.66

(-)37.00

03- Social Forestry (CCL) (District scheme)

779.63

0.00

779.63

22,912.18

1,483.42

(-)47.44

04- National Forestry Programme( CCL) (District Plan)

0.00

0.00

0.00

810.18

0.00

..

**Total-789**

779.63

103.74

883.37

24,047.72

1,648.08

(-)46.40

796- Tribal Area Sub-plan

01- Central Plan/Centrally Sponsored Scheme

0.00

2.86

2.86

9.14

4.66

(-)38.63

03- Social Forestry (CCL) (District scheme)

55.16

0.00

55.16

632.09

56.43

(-)2.25

**Total-796**

55.16

2.86

58.02

641.23

61.09

(-)5.03

800- Other Expenditure-

01- Central Plan/Centrally Sponsored Scheme

0.00

39.99

39.99

2,276.32

38.87

2.88

02- Uttar Pradesh Bamboo Mission Plan (Central-100%)

0.00

0.00

0.00

47.00

0.00

..

03- Border Area Development Programme

0.00

0.00

0.00

84.20

0.00

..

03- Development and Conservation of Musabagh forest area, Lucknow

50.00

0.00

50.00

350.00

100.00

(-)50.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-contd.*

#### 4406- Capital Outlay on Forestry and Wild Life-contd.

01- *Forestry-concl.*

800- Other Expenditure-concl.

04- Establishment of Acharya Narendra Dev Memorial Park	0.00	0.00	0.00	813.14	0.00	..
05- Development of Sehada reserve forest in Azamgarh	0.00	0.00	0.00	499.94	0.00	..
06- Modernisation of Forest Department (C.C.L. system)	0.00	0.00	0.00	313.39	0.00	..
07- Survey and borderisation in forest areas (C.C.L. system)	0.00	0.00	0.00	343.51	0.00	..
10- EchoTourism Development in Lakh Bahosi Bird Century, Kannauj and Nawabganj Bird Century, Unnao	0.00	0.00	0.00	1,322.65	0.00	..
12- Development of Eco Tourism	10.00	0.00	10.00	2,012.83	10.00	0.00
14- Forest Settlement Plan (CCLSystem)	0.00	0.00	0.00	22.35	0.00	..
14- Forest consolidation scheme (CCLSystem)	0.00	0.00	0.00	160.00	0.00	..
15- Renovation and upgradation of Tajganj Forest rest house Agra	0.00	0.00	0.00	9.21	0.00	..
16- Development of "Van vihar Park" in Gauro Hardo, Azamgarh	0.00	0.00	0.00	458.35	56.49	(-)100.00
18- Protection and development of Van Devi Bio Diversity Area in District Mau and renovation of Van Devi Park & construction of guest house in Van Devi (CCL System)	0.00	0.00	0.00	100.00	100.00	(-)100.00
97- Externally Aided Projects	0.00	0.00	0.00	46,350.93	0.00	..
99- Refund	0.00	0.00	0.00	(-)848.22	0.00	..
Deduct- Receipts and Recoveries on Capital Accounts						..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	637.34	0.00	..
<b>Total- 800</b>	60.00	39.99	99.99	54,952.94	305.36	(-)67.26
<b>Total- 01</b>	37,970.21	710.94	38,681.15	3,68,738.76	59,470.58	(-)34.96

02- *Environmental Forestry and Wild Life-*

110- Wild Life-

01- Central Plan/Centrally Sponsored Scheme	0.00	470.61	470.61	9,643.40	1,323.77	(-)64.45
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-contd.*

#### 4406- Capital Outlay on Forestry and Wild Life-contd.

02- *Environmental Forestry and Wild Life-contd.*

110- Wild Life-concltd.

03- Bird Sanctuary project in Mainpuri district	0.00	0.00	0.00	21,800.14	0.00	..
04- Human Wildlife Struggle Prevention Project (C.C.L. system)	0.00	0.00	0.00	10.13	0.00	..
05- Establishment of Wild life and Saras training centre	0.00	0.00	0.00	100.01	0.00	..
05- Jhadi ponds conservation scheme (Dudhwa Tiger Reserve) (C.C.L. system)	0.00	0.00	0.00	722.22	0.00	..
06- Development of Lion Safari Park and Lion breeding centre at Etawa	0.00	0.00	0.00	19,469.59	0.00	..
07- Strengthening of internal roads and forest rest houses of Dudhwa National Park	0.00	0.00	0.00	1,264.88	100.00	(-)100.00
08- Strengthening of mini zoo at Sarnath and Varanasi Guest Houses	0.00	0.00	0.00	56.93	0.00	..
09- Management of other wild animal outside reserve area (CCL System)	39.01	0.00	39.01	339.91	40.00	(-)2.48
10- Wild animal protection in village Amritpur of district Etah (C.C.L. system)	0.00	0.00	0.00	29.55	0.00	..
11- Establishment of safari park for other wild life animals in district Etawah	0.00	0.00	0.00	5,473.92	0.00	..
12- Development of Dudhwa Tiger Reserve	200.00	0.00	200.00	1,175.38	200.00	0.00
13- Establishment of Peacock Protection Centre	0.92	0.00	0.92	119.07	19.54	(-)95.29
15- Arrangement of water supply in lake of Shahid Chandra Shekhar Azad Bird Vihar Nawabganj Unnao	0.00	0.00	0.00	270.70	0.00	..
16- Development of Shaikha lake, Aligarh National Bird Sanctuary	25.00	0.00	25.00	184.00	0.00	..
17- Arrangement of water supply in lake of Sandy Bird Sanctuary, Hardoi	0.00	0.00	0.00	463.39	0.00	..
19- Ecology and infrastructure development of wetlands	49.90	0.00	49.90	174.67	35.63	40.05
20- Arrangement of water supply in lake of Lakh Bahosi Bird Sanctuary, Kannauj	0.00	0.00	0.00	283.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	113.21	0.00	..
<b>Total- 110</b>	314.83	470.61	785.44	61,694.10	1,718.94	(-)54.31

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-contd.*

#### 4406- Capital Outlay on Forestry and Wild Life-contd.

02- *Environmental Forestry and Wild Life-contd.*

111- Zoological Park-

03- Construction of R.C.C. drainage for solving of overflow problem of water of gutter in Zoological garden Kanpur	0.00	0.00	0.00	292.21	0.00	..
04- Establishment of Zoo (CCL System)	0.00	0.00	0.00	2,506.60	0.00	..
05- Construction of animal hospital in Prince of Wales Zoological Garden, Lucknow	0.00	0.00	0.00	13.42	0.00	..
06- Modernisation of Lucknow animal park and Establishment of new children rail in place of old children rail (C.C.L. system)	0.00	0.00	0.00	1,933.83	0.00	..
07- Modernisation of Kanpur animal park and Establishment of children rail (C.C.L. system)	0.00	0.00	0.00	3,168.13	0.00	..
08- Biological Test Centre at Kukrail Forest Division, Lucknow	0.00	0.00	0.00	4,204.71	0.00	..
09- Establishment of Zoo in Gorakhpur	2,791.12	0.00	2,791.12	22,113.05	10,000.00	(-)72.09
10- Butterfly Park in Nawab Wajid Ali Shah Zoological Park Lucknow	0.00	0.00	0.00	131.39	0.00	..
11- Butterfly Park in Kanpur Zoological Park, Kanpur	39.52	0.00	39.52	186.02	40.00	(-)1.20
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	141.30	0.00	..
<b>Total- 111</b>	2,830.64	0.00	2,830.64	34,690.66	10,040.00	(-)71.81

112- Public Gardens-

03- Lohia Environmental Garden and Park	90.00	0.00	90.00	575.88	90.20	(-)0.22
04- Beautification and development of Lohia park situated at district Mainpuri	0.00	0.00	0.00	96.47	0.00	..
05- Beautification and development of Government gardens, Narayanbagh, Jhansi	0.00	0.00	0.00	36.00	0.00	..
06- Establishment of separate feeder on Government decorated/public garden, Changerwa, Basti	0.00	0.00	0.00	43.01	0.00	..
06- Renovation /beautification of Government garden Jawahar Mathura	0.00	0.00	0.00	1,867.32	0.00	..
07- Renovation of government garden Gorakhpur	0.00	0.00	0.00	147.15	147.15	(-)100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	100.00	0.00	..
<b>Total- 112</b>	90.00	0.00	90.00	2,865.83	237.35	(-)62.08



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-contd.*

#### 4406- Capital Outlay on Forestry and Wild Life-concl'd.

02- *Environmental Forestry and Wild Life-concl'd.*

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	144.09	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	144.09	0.00	..
<b>Total- 02</b>	3,235.47	470.61	3,706.08	99,394.68	11,996.29	(-)69.11
<b>Total- 4406</b>	41,205.68	1,181.55	42,387.23	4,68,133.44	71,466.87	(-)40.69

#### 4407- Capital Outlay on Plantations-

60- *Others-*

796- Tribal Area Sub-plan-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2.08	0.00	..
<b>Total- 796</b>	0.00	0.00	0.00	2.08	0.00	..
800- Other Expenditure-						
03- Industrial and Plywood Plantation (C.C.L.) (District Project)	0.00	0.00	0.00	3,360.33	0.00	..
04- Development of Undeveloped Forest	0.00	0.00	0.00	751.21	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	58.41	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	4,169.95	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	4,172.03	0.00	..
<b>Total- 4407</b>	0.00	0.00	0.00	4,172.03	0.00	..

#### 4408- Capital Outlay on Food Storage and Warehousing-

01- *Food-*

001- Direction & Administration

03- Establishment expenses (Demand & Supply)	0.00	0.00	0.00	49,512.01	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(a) Capital Account of Agriculture and Allied Activities-contd.</i>						
<b>4408- Capital Outlay on Food Storage and Warehousing-contd.</b>						
<i>01- Food-contd.</i>						
001- Direction & Administration-concl'd.						
04- Payment of residuals	0.00	0.00	0.00	4,331.20	0.00	..
<b>Total- 001</b>	0.00	0.00	0.00	53,843.21	0.00	..
101- Procurement and Supply-						
01- Central Plan/Centrally Sponsored Schemes	0.00	251.71	251.71	9,760.90	55.90	350.29
03- Food grains Supply Project	(-)2,61,977.69	0.00	(-)2,61,977.69 (*)	40,11,648.13	3,88,947.68	(-)167.36
04- Double Fortified Salt	0.00	0.00	0.00	13,245.85	0.00	..
Deduct- Receipt and Recoveries on Capital Accounts	0.00	0.00	0.00	(-)7,44,637.19	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	18,64,632.22	0.00	..
<b>Total- 101</b>	(-)2,61,977.69	251.71	(-)2,61,725.98	51,54,649.91	3,89,003.58	(-)167.28
190- Investments in Public Sector and Other Undertakings-						
02- Purchase of share of U.P. Rajya Khadya Evam Awashyak Vastu Nigam	0.00	0.00	0.00	203.61	0.00	..
Centrally sponsored scheme of purchase of U.P. Rajya Khadya Evam Awashyak Vastu Nigam	0.00	0.00	0.00	189.26	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	392.87	0.00	..
191- Food Cooperatives-						
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	39.54	0.00	..
<b>Total- 191</b>	0.00	0.00	0.00	39.54	0.00	..
800- Other Expenditure-						
03- Sugar Khandsari Scheme	0.00	0.00	0.00	(-)7,07,397.31	0.00	..
03- Food Supply Scheme	0.00	0.00	0.00	(-)55,249.81	0.00	..

(\*) Due to receipts and recoveries under the head.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(a) Capital Account of Agriculture and Allied Activities-contd.</i>						
<b>4408- Capital Outlay on Food Storage and Warehousing-contd.</b>						
<i>01- Food-concl.</i>						
800- Other Expenditure-concl.						
04- Other Expenditure-	7,730.87	0.00	7,730.87	7,887.54	0.00	..
04- Repairing of Consumer Courts and Purchase of land for construction of Building at District Offices	0.00	0.00	0.00	(-)3,30,001.29	0.00	..
05- Interest on loans taken from SBI and other Banks for purchase of food grains	0.00	0.00	0.00	1,62,671.13	0.00	..
Construction Work	0.00	0.00	0.00	460.50	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	2.05	0.00	..
99- Refunds	0.00	0.00	0.00	(-)4,894.03	0.00	..
<b>Total- 800</b>	7,730.87	0.00	7,730.87	(-)9,26,521.22	0.00	..
901- Deduct- Receipts and Recoveries on Capital Account						
	0.00	0.00	0.00	(-)17,56,730.26	0.00	..
<b>Total- 901</b>	0.00	0.00	0.00	(-)17,56,730.26	0.00	..
<b>Total- 01</b>	(-)2,54,246.82	251.71	(-)2,53,995.11 (*)	25,25,674.05	3,89,003.58	(-)165.29
<i>02- Storage and Warehousing-</i>						
101- Rural Godown Programme						
03- Strengthening of warehouse of Robertasganj, Sonbhadra	0.00	0.00	0.00	61.00	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	61.00	0.00	..
190- Investments in Public Sector and other undertakings-						
03- Share capital of loans given for wine business to Uttar Pradesh State Food and Essential Commodities Corporation	0.00	0.00	0.00	683.46	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	233.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	916.46	0.00	..

(\*) Due to receipts and recoveries under the head.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-contd.*

#### 4408- Capital Outlay on Food Storage and Warehousing-concltd.

02- *Storage and Warehousing-concltd.*

191- Storage and Warehousing Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	3,768.03	0.00	..
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<b>Total- 191</b>	0.00	0.00	0.00	3,768.03	0.00	..
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797- Transfer to/from Reserve Funds and Deposit Accounts

0.00	0.00	0.00	(-)719.16	0.00	..
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<b>Total- 797</b>	0.00	0.00	0.00	(-)719.16	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	2,232.05	0.00	..
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<b>Total- 800</b>	0.00	0.00	0.00	2,232.05	0.00	..
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901- Deduct- Receipt and Recoveries on Capital Account

0.00	0.00	0.00	(-)8,58,701.08	0.00	..
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<b>Total- 901</b>	0.00	0.00	0.00	(-)8,58,701.08	0.00	..
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<b>Total- 02</b>	0.00	0.00	0.00	(-)8,52,442.70	0.00	..
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<b>Total- 4408</b>	(-)2,54,246.82	251.71	(-)2,53,995.11 (*)	16,73,231.35	3,89,003.58	(-)165.29
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#### 4415- Capital Outlay on Agricultural Research and Education-

01- *Crop Husbandry-*

277- Education-

Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	1,614.60	0.00	..
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<b>Total- 277</b>	0.00	0.00	0.00	1,614.60	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	1,309.47	0.00	..
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<b>Total- 800</b>	0.00	0.00	0.00	1,309.47	0.00	..
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<b>Total- 01</b>	0.00	0.00	0.00	2,924.07	0.00	..
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(\*) It is due to receipts and recoveries under the head.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-contd.*

#### 4415- Capital Outlay on Agricultural Research and Education-contd.

03- *Animal Husbandry-*

277- Education-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,025.89	0.00	..
<b>Total- 277</b>	0.00	0.00	0.00	1,025.89	0.00	..
<b>Total- 03</b>	0.00	0.00	0.00	1,025.89	0.00	..

04- *Dairy Development-*

277- Education-

03- Dairy Engineering and Technical College, Etawah	0.00	0.00	0.00	1,705.79	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,517.32	0.00	..
<b>Total- 04</b>	0.00	0.00	0.00	3,223.11	0.00	..

05- *Fisheries-*

277- Education-

03- Fisheries degree college, Etawah	0.00	0.00	0.00	306.52	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	200.00	0.00	..
<b>Total- 05</b>	0.00	0.00	0.00	516.12	0.00	..

06- *Forestry-*

004- Research-

03- Research work related to forests	0.00	0.00	0.00	338.46	0.00	..
04- Tree promotion scheme (CCL) (NABARD Sponsored)	0.00	0.00	0.00	558.20	0.00	..
<b>Total- 06</b>	0.00	0.00	0.00	896.66	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (a) Capital Account of Agriculture and Allied Activities-contd.

#### 4415- Capital Outlay on Agricultural Research and Education-contd.

##### 80- General-

004- Research	0.00	0.00	0.00	201.77	0.00	..
03- Re-establishment of Cane Research Institute, Gorakhpur	0.00	0.00	0.00	3,399.27	2,899.27	(-)100.00

<b>Total-004</b>	0.00	0.00	0.00	3,601.04	2,899.27	(-)100.00
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##### 277- Education-

06- Establishment of veterinary science and animal husbandry college at Meerut	0.00	0.00	0.00	2,668.69	0.00	..
07- Construction of Dr. Ram Manohar Lohia Plant Biotechnology College under U.P. Agricultural University, Faizabad	0.00	0.00	0.00	696.63	0.00	..
08- Establishment of Horticulture and Forestry College under Agricultural University, Faizabad	0.00	0.00	0.00	1,109.68	0.00	..
09- Establishment of Fisheries University under Agricultural University, Faizabad	6.89	0.00	6.89	700.69	0.00	..
11- Establishment of Agricultural University, Banda	0.00	0.00	0.00	25,167.59	0.00	..
12- Construction of College of Basic Science under Agricultural University, Meerut	0.00	0.00	0.00	1,118.02	0.00	..
13- Construction of double seated girls hostel in Agricultural University, Meerut	0.00	0.00	0.00	346.51	0.00	..
14- Construction of boundary wall/ internal road/high mask tower in Agricultural University, Faizabad	0.00	0.00	0.00	1,288.20	0.00	..
15- Construction of double seated 50 room hostel in Agricultural University, Kanpur	0.00	0.00	0.00	41.45	0.00	..
15- Agricultural University, Banda	0.00	0.00	0.00	985.77	0.00	..
16- Construction of VIP Guest House in Agricultural University, Faizabad	0.00	0.00	0.00	834.48	0.00	..
17- Construction of Water Supply Sewerage Solid Waste Management in Agricultural University, Meerut	0.00	0.00	0.00	1,627.19	0.00	..
18- Construction of Administrative Building in Agricultural University, Meerut	0.00	0.00	0.00	2,071.07	0.00	..
19- Construction of Sports Stadium in Agricultural University, Faizabad	0.00	0.00	0.00	1,025.77	0.00	..
20- Strengthening of residential buildings in Agricultural University, Faizabad	0.00	0.00	0.00	477.32	0.00	..
21- Strengthening of College of vetenary Science in Agricultural University, Faizabad	0.00	0.00	0.00	360.74	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-contd.*

#### 4415- Capital Outlay on Agricultural Research and Education-concltd.

80- General-concltd.

277- Education-concltd.

22- Construction of College of Home Science in Agricultural University, Faizabad	0.00	0.00	0.00	584.82	0.00	..
23- Strengthening of "Aacma" Agricultural Farm in Agricultural University, Faizabad	0.00	0.00	0.00	683.59	0.00	..
24- Strengthening of Agricultural Lab. in Central Directorate	0.00	0.00	0.00	428.45	0.00	..
25- Establishment of High-tech Floriculture in Agricultural University, Meerut	0.00	0.00	0.00	798.15	0.00	..
26- Strengthening of Residetial buildings in Agricultural University, Kanpur	0.00	0.00	0.00	1,114.89	0.00	..
27- Agriculture & Technical University, Modipuram, Meerut	250.49	0.00	250.49	19,867.28	252.28	(-)0.71
28- Agriculture & Technical University, Faizabad	655.34	0.00	655.34	15,408.82	792.42	(-)17.30
29- Agriculture University ,Banda	0.00	0.00	0.00	23,446.34	0.00	..
30- Construction of Agriculture Engineering and Technology Degree College in Etawah campus of Agriculture and Technical University, Kanpur	0.00	0.00	0.00	1,825.92	0.00	..
31- Chandrashekhar Azad Agriculture and technical University, Kanpur	0.00	0.00	0.00	6,263.27	0.00	..
32- Construction of U.P. agriculture research council building	0.00	0.00	0.00	1,307.15	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,960.94	0.00	..

<b>Total- 277</b>	912.72	0.00	912.72	1,18,209.42	1,044.70	(-)12.63
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800- Other Expenditure-

04- Fruits	0.00	0.00	0.00	3.93	0.00	..
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<b>Total- 800</b>	0.00	0.00	0.00	15.66	15.66	(-)100.00
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<b>Total- 80</b>	912.72	0.00	912.72	1,21,830.05	3,959.63	(-)76.95
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<b>Total- 4415</b>	912.72	0.00	912.72	1,30,415.90	3,959.63	(-)76.95
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#### 4416- Investments in Agricultural Financial Institutions-

200- Other Investments-

	0.00	0.00	0.00	266.70	0.00	..
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<b>Total- 4416</b>	0.00	0.00	0.00	266.70	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (a) Capital Account of Agriculture and Allied Activities-contd.

#### 4425- Capital Outlay on Cooperation-

##### 107- Investment in Credit Cooperatives-

03- Investment in the share capital of Cooperative Credit Societies	0.00	0.00	0.00	13,501.72	0.00	..
03- Crop Loan to farmers on low interest rate through primary Co-operative Agriculture Loan Societies	0.00	0.00	0.00	(-)4,694.50	0.00	..
04- Share capital to Non licensed District Cooperative Bank for getting banking license from Reserve Bank of India under Banking Scheme	2,760.90	0.00	2,760.90	1,44,007.03	11,373.76	(-)75.73
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,901.85	0.00	..
<b>Total- 107</b>	2,760.90	0.00	2,760.90	1,57,716.10	11,373.76	(-)75.73

##### 108- Investments in other Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,705.68	0.00	..
<b>Total- 108</b>	0.00	0.00	0.00	2,705.68	0.00	..

##### 200- Other Investments-

03- Investment in share capital of co-operative Loans Organisation under Co-operative Investment Schemes	0.00	0.00	0.00	1,405.07	0.00	..
04- Investment in Share Capital of Central Co-operative Society constituted for establishment of Independent District Co-operative Bank in District Ambedkar Nagar	0.00	0.00	0.00	400.00	0.00	..
05- Investment of share capital in Co-operative Institutions under Integrated Co-operative Development Scheme (Financed from N.C.D.C.)	1,435.10	0.00	1,435.10	10,284.68	1,253.49	14.49
Investments in shares capital of Cooperative Institution under Cooperative Marketing Schemes	0.00	0.00	0.00	2,288.46	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	(-)411.59	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,478.13	0.00	..
<b>Total- 200</b>	1,435.10	0.00	1,435.10	18,444.75	1,253.49	14.49



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-conclld.*

#### 4425- Capital Outlay on Co-operation-Conclld.

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	1,116.30	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	1,116.30	0.00	..
<b>Total- 4425</b>	4,196.00	0.00	4,196.00	1,79,982.83	12,627.25	(-)66.77

#### 4435- Capital Outlay on other Agriucultural Programmes-

800- Other Expenditure-

Deduct- Receipts and Recoveries on Capital Accounts

	0.00	0.00	0.00	(-)0.81	0.00	..
	0.00	0.00	0.00	(-)2.91	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	(-)3.72	0.00	..
<b>Total- 4435</b>	0.00	0.00	0.00	(-)3.72	0.00	..

**Total- (a) Capital Account of Agriculture and Allied Activities**

(-)2,09,784.75      1,433.68      (-)2,08,351.07 (\*)      27,71,239.75      5,14,858.15      (-)140.47

(b) *Capital Account of Rural Development-*

#### 4515- Capital Outlay on Other Rural Development Programmes-

101- Panchayati Raj

01- Central Plan/Centrally sponsored Scheme

04- Rajiv Gandhi Panchayat Sashaktikaran Abhiyan

05- Construction of C.C. Road & K.C.Drain

06- Provisions for C.C. Road, K.C. Road and interlocking tiles

07- Construction of Lohia building in Ambedkar Nagar district

08- Construction of Multipurpose Panchayat buildings (District Plan)

10- Re-construction/establishment and operation of Kanji Houses in District Panchayats

11- State Election Commission

	0.00	666.67	666.67	7,735.22	7,068.55	(-)90.57
	0.00	0.00	0.00	197.33	0.00	..
	0.00	0.00	0.00	1,483.13	0.00	..
	0.00	0.00	0.00	1,72,062.40	0.00	..
	0.00	0.00	0.00	944.80	0.00	..
	0.00	0.00	0.00	5,367.43	982.54	(-)100.00
	287.02	0.00	287.02	3,087.02	2,000.00	(-)85.65
	7.95	0.00	7.95	7.95	0.00	..
<b>Total- 101</b>	294.97	666.67	961.64	1,90,885.28	10,051.09	(-)90.43

(\*) It is due to receipts and recoveries under the sector.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(b) Capital Account of Rural Development-contd.*

#### 4515- Capital Outlay on Other Rural Development Programmes-contd.

102- Community Development-

01- Central Plan/Centrally sponsored Scheme	0.00	7,295.80	7,295.80	2,11,647.51	11,856.20	(-)38.46
02- National Rural Employment Guarantee Scheme	4,95,807.07	0.00	4,95,807.07	17,74,179.77	2,26,052.41	119.33
03- Construction of buildings of District Development Offices and Community Development Block Offices / Centres etc (District Plan)	3,000.00	0.00	3,000.00	27,170.49	2,987.04	0.43
03- Construction of Community Halls/Centers in the villages of scheduled caste dominated population	0.00	0.00	0.00	18,919.84	0.00	..
04- Kshetriya Rojgar Srijan Vikas Kendra	0.00	0.00	0.00	(-)37.11	0.00	..
05- Strengthening of Development Building, Gorakhpur	0.00	0.00	0.00	294.25	0.00	..
05- Construction of link roads under Purvanchal Package	0.00	0.00	0.00	263.45	0.00	..
11- Construction of Divisional Level Development Office building in Azamgarh	0.00	0.00	0.00	352.67	0.00	..
Construction of Building of State and Project Headquarters	0.00	0.00	0.00	8,712.52	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	14,093.49	0.00	..

<b>Total- 102</b>	4,98,807.07	7,295.80	5,06,102.87	20,55,596.88	2,40,895.65	110.09
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103- Rural Development-

03- Eye Sparsh Scheme	0.00	0.00	0.00	5,640.41	977.00	(-)100.00
04- Development Commissioner (Headquarters)	0.00	0.00	0.00	13.58	13.58	(-)100.00
05- Training of Employees (Regional/District Rural Development Institute)	0.00	0.00	0.00	26.35	26.35	(-)100.00
96- Prime Minister Gramodaya Scheme	0.00	0.00	0.00	378.00	0.00	..

<b>Total- 103</b>	0.00	0.00	0.00	6,058.34	1,016.93	(-)100.00
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198- Assistance to Gram Panchayats

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	187.51	0.00	..
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<b>Total- 198</b>	0.00	0.00	0.00	187.51	0.00	..
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789- Special Component Plan for Scheduled Castes

01- Central Plan/Centrally Sponsored Schemes	0.00	333.33	333.33	5,399.30	3,795.65	(-)91.22
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(b) Capital Account of Rural Development-concl'd.</i>						
<b>4515- Capital Outlay on Other Rural Development Programmes-concl'd.</b>						
789- Special Component Plan for Scheduled Castes-concl'd.						
03- Construction of Community Halls/Centers in SC populated areas	0.00	0.00	0.00	90,071.37	0.00	..
05- Arrangement of C.C.Road, K.C Drain and Inter locking under "Samagra Gram Vikash Yojana"	0.00	0.00	0.00	46,026.79	0.00	..
06- Construction of C.C. Road, K.C.Drain and interlocking under composit village development	0.00	0.00	0.00	22,657.12	0.00	..
06- Construction of Multipurpose Panchayat Buildings (District Plan)	0.00	0.00	0.00	7,036.30	400.00	(-)100.00
98- Ambedkar Rural Development Scheme	0.00	0.00	0.00	3,79,383.81	0.00	..
99- Refund	(-)79.81	0.00	(-)79.81	(-)211.81	(-)132.00	(-)39.54
<b>Total- 789</b>	(-)79.81	333.33	253.52	5,50,362.88	4,063.65	(-)93.76
796- Tribal Area Sub-plan						
01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	277.10	(-)100.00
03- Construction of Multipurpose Panchayat Building (district scheme)	0.00	0.00	0.00	36.96	0.00	..
<b>Total- 796</b>	0.00	0.00	0.00	314.06	277.10	(-)100.00
800- Other Expenditure-						
02- Construction of Machiawa road in Basti	0.00	0.00	0.00	10.00	0.00	..
03- M.L.A.'s Fund	(-)11.71	0.00	(-)11.71 (*)	11,52,744.12	99,291.65	(-)100.01
03- Border Area Development Programme	0.00	0.00	0.00	62,783.79	0.00	..
04- Reimbursement of GST on works done by MLA fund	5,362.90	0.00	5,362.90	19,716.75	7,607.46	(-)29.50
05- Arrangement for Development works of capital nature	3,701.96	0.00	3,701.96	52,334.10	7,535.76	(-)50.87
05- Rural Engineering Service	0.00	0.00	0.00	13.58	13.58	(-)100.00
99- Refund	0.00	0.00	0.00	(-)117.83	(-)117.83	100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,412.11	0.00	..
<b>Total- 800</b>	9,053.15	0.00	9,053.15	12,88,896.62	1,14,330.62	(-)92.08
<b>Total- 4515</b>	5,08,075.38	8,295.80	5,16,371.18	40,92,301.57	3,70,635.04	39.32
<b>Total-(b) Capital Account of Rural Development</b>	5,08,075.38	8,295.80	5,16,371.18	40,92,301.57	3,70,635.04	39.32

(\*) It is due to receipts and recoveries under the head.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (c) Capital Account of Special Areas Programme-

#### 4551- Capital Outlay on Hill Areas-

##### 60- Other Hill Areas-

Land Revenue-

Other Schemes each costing ₹ Ten Crore and less 0.00 0.00 0.00 100.01 0.00 ..

Public Works- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 1,52,056.06 0.00 ..

General Education- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 3,540.94 0.00 ..

Technical Education- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 2,822.62 0.00 ..

Art and Culture- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 60.28 0.00 ..

Agricultural Works- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 304.57 0.00 ..

Road Transport- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 1,476.09 0.00 ..

Public Health- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 1,518.12 0.00 ..

Road and Bridges- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 7,294.63 0.00 ..

Social Security and Welfare- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 1,251.51 0.00 ..

Sanitation and Water Supply- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 (-)12.08 0.00 ..

Sport and Youth Welfare- ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 895.71 0.00 ..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(c) *Capital Account of Special Areas Programme-contd.*

#### 4551- Capital Outlay on Hill Areas-contd.

60- *Other Hill Areas-contd.*

Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	713.69	0.00	..
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Cooperation-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	759.71	0.00	..
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Hill Development-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	117.22	0.00	..
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Crop Husbandry-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,043.24	0.00	..
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Command Area Development-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,347.91	0.00	..
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Soil and Water Conservation-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	161.03	0.00	..
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Food, Storage and Warehousing-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1.69	0.00	..
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Animal Husbandry-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,876.07	0.00	..
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Dairy Development-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	103.42	0.00	..
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Fisheries-						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	271.17	0.00	..
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Community Development						..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	526.47	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(c) *Capital Account of Special Areas Programme-contd.*

#### 4551- Capital Outlay on Hill Areas-contd.

60- *Other Hill Areas-contd.*

Village and Small Industries-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,025.23	0.00	..
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Forestry and Wild Life-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	274.75	0.00	..
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Industries-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,440.79	0.00	..
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Sansthatat Finance-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	284.81	0.00	..
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Power development Schemes

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	25.09	0.00	..
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Major and Medium Irrigation-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	26,480.43	0.00	..
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Minor Irrigation-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,580.01	0.00	..
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Civil Aviation-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	194.25	0.00	..
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Tourism-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	10,900.22	0.00	..
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Other Communication Services

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,082.27	0.00	..
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General Public Construction-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,485.82	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(c) Capital Account of Special Areas Programme-contd.

#### 4551- Capital Outlay on Hill Areas-contd.

60- Other Hill Areas-contd.

Civil Supply-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	263.04	0.00	..
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Labour and Employment-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	82.14	0.00	..
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Secretariat Economic Services-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,926.72	0.00	..
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Training-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	91.85	0.00	..
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Other Rural Development Programmes-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	7,066.36	0.00	..
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Formation of Uttarakhand State

	0.00	0.00	0.00	270.22	0.00	..
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104- Higher Education-

01- Construction of classes of Trinial system in Govt. Col.	0.00	0.00	0.00	39.50	0.00	..
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06- Construction of Building in Govt.Degree College	0.00	0.00	0.00	219.80	0.00	..
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106- Education-

01- Const. of Auditorium at Almora	0.00	0.00	0.00	5.00	0.00	..
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107- Technical Education-

02- Const. of Multi-purpose Institute under WB Project	0.00	0.00	0.00	650.00	0.00	..
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110- Medical-

03- Const. of Govt. Hospital Building at Hrishikesh, Dehradun	0.00	0.00	0.00	90.00	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(c) Capital Account of Special Areas Programme-contd.*

#### 4551- Capital Outlay on Hill Areas-contd.

*60- Other Hill Areas-contd.*

127- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-

02- Const. of women's Hostel for ST student	0.00	0.00	0.00	12.25	0.00	..
02- Investment in Share Capital in UP Hortico Strengthening and Extension of Poultry farma and establishment of new Poultry Farm	0.00	0.00	0.00	25.00	0.00	..
03- Const. of Training Building at Pithoragarh for STs	0.00	0.00	0.00	2.00	0.00	..
144- Fisheries-						..
03- Maintenance of Hatcheries	0.00	0.00	0.00	18.09	0.00	..
151- Co-Operative-						..
03- Investment in Share Capital under Coop. Marketing scheme	0.00	0.00	0.00	12.50	0.00	..
04- Investment in Share Capital to State warehousing Nigam under Sale and Purchase Scheme	0.00	0.00	0.00	20.00	0.00	..
07- Const. of godowns sponsored by NCDC	0.00	0.00	0.00	26.46	0.00	..
161- Co-Operative-						..
05- Investment in Share Capital of Coop. Marketing and warehousing Storage	0.00	0.00	0.00	8.50	0.00	..
164- Village and Small Industries-						..
02- Investment in Share Capital in U.P. hill Electronic Nigam	0.00	0.00	0.00	92.06	0.00	..
03- Investment in Share Capital of Kumayun Division	0.00	0.00	0.00	41.80	0.00	..
169- Roads & Bridges-						..
01- Repair of Motilal Nehru Marg(Gandhi Chowk to Park Toll) in Mussourie	0.00	0.00	0.00	6.00	0.00	..
170- Road Transport-						..
01- Const. of Bus Stand at Purola(U Kashi) and Workshop at Pauri.	0.00	0.00	0.00	50.00	0.00	..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(c) Capital Account of Special Areas Programme-contd.*

#### 4551- Capital Outlay on Hill Areas-concl'd.

60- Other Hill Areas-concl'd.

173- Secretariat Economic Services-

02- Reconstruction And Maintenance of earth quake prone Areas in Uttarakhand sponsored by World Bank	0.00	0.00	0.00	340.00	0.00	..
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175- Tourism-

18- Const. of skiing lift under establishment of Winter Sports Centre at Joshimath, Chamoli	0.00	0.00	0.00	414.00	0.00	..
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19- Roadways facilities in Hill Areas	0.00	0.00	0.00	74.37	0.00	..
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177- Village and Small Industries-	0.00	0.00	0.00	40.00	0.00	..
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178- Financial Institution-						..
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01- Const. of Runway at Pithoragarh	0.00	0.00	0.00	53.72	0.00	..
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03- Const. of Runway Uttarkashi	0.00	0.00	0.00	100.00	0.00	..
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181- Establishment of Uttarakhand State-						..
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03- Establishment Facilities	0.00	0.00	0.00	57.03	0.00	..
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193- Roads & Bridges-						..
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02- Bridges-Const. of bridge on BORE River at Panipat Khatima- N H-12	0.00	0.00	0.00	12.00	0.00	..
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198- Tourism-						..
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04- Investment in Share Capital of Gharwal Mandal Vikash Nigam	0.00	0.00	0.00	20.00	0.00	..
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203- Public Works-General Department House						..
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01- Building-Office Building	0.00	0.00	0.00	190.42	0.00	..
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Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	12.86	0.00	..
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<b>Total- 60</b>	0.00	0.00	0.00	2,607.64	0.00	..
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<b>Total- 4551</b>	0.00	0.00	0.00	2,607.64	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(c) Capital Account of Special Areas Programme-contd.*

#### 4575- Capital Outlay on other Special Areas Programmes-

01- Dangs District-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	57,001.37	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	57,001.37	0.00	..

02- Backward Areas-

102- Rural Water Supply-

03- Special Scheme for Bundelkhand	0.00	0.00	0.00	10,254.90	0.00	..
<b>Total- 102</b>	0.00	0.00	0.00	10,254.90	0.00	..

191- Assistance to local bodies and Municipalities /Municipal Corporation

03- Backward region fund feeded programme	0.00	0.00	0.00	388.54	0.00	..
<b>Total- 191</b>	0.00	0.00	0.00	388.54	0.00	..

192- Assistance to Other Non-Government Institutions-

03- Backward region fund feeded programme	0.00	0.00	0.00	7,399.58	0.00	..
<b>Total- 192</b>	0.00	0.00	0.00	7,399.58	0.00	..

193- Assistance to Other Non-Government Institutions-

03- Backward region fund feeded programme	0.00	0.00	0.00	8,473.84	0.00	..
<b>Total- 193</b>	0.00	0.00	0.00	8,473.84	0.00	..

196- Assistance to Zillah Parishads/Dist. Level Panchayats

03- Backward region fund feeded programme	0.00	0.00	0.00	12,573.72	0.00	..
<b>Total- 196</b>	0.00	0.00	0.00	12,573.72	0.00	..

197- Assistance to Block Panchayat/Dist. Level Panchayats-

03- Backward region fund feeded programme	0.00	0.00	0.00	6,383.82	0.00	..
<b>Total- 197</b>	0.00	0.00	0.00	6,383.82	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(c) Capital Account of Special Areas Programme-contd.

#### 4575- Capital Outlay on other Special Areas Programmes-contd.

02- Backward Areas-concltd.

198- Assistance to Gram Panchayat-

03- Backward region fund feeded programme

	0.00	0.00	0.00	45,350.36	0.00	..
<b>Total- 198</b>	0.00	0.00	0.00	45,350.36	0.00	..

203- Land Reform and Development-

03- National Equal Development Scheme

	0.00	0.00	0.00	14,987.96	0.00	..
<b>Total- 203</b>	0.00	0.00	0.00	14,987.96	0.00	..

337- Construction of Road-

03- Construction of Link Roads

	0.00	0.00	0.00	3,164.75	0.00	..
<b>Total- 337</b>	0.00	0.00	0.00	3,164.75	0.00	..

789- Special Component Plan for Scheduled Castes

03- Special schemes for Purvanchal

04- Special schemes for Bundelkhand

	9,468.46	0.00	9,468.46	96,370.83	9,629.64	(-)1.67
	5,947.44	0.00	5,947.44	42,868.82	5,994.01	(-)0.78
<b>Total- 789</b>	15,415.90	0.00	15,415.90	1,39,239.65	15,623.65	(-)1.33

800- Other Expenditure-

03- Backward Areas Grant Fund aided programme

03- Special Schemes of Bundelkhand

03- National Equal Development Scheme

04- Special Schemes of Bundelkhand

05- Consolidated work scheme for Sonbhadra district

06- Consolidated work scheme for Mirzapur district

07- Consolidated work scheme for Chandauli district

	0.00	0.00	0.00	1,87,138.27	0.00	..
	93.75	0.00	93.75	4,613.59	0.00	..
	0.00	0.00	0.00	55,537.22	0.00	..
	9,203.14	0.00	9,203.14	4,30,636.60	25,450.17	(-)63.84
	0.00	0.00	0.00	11,566.50	0.00	..
	0.00	0.00	0.00	10,023.31	0.00	..
	0.00	0.00	0.00	7,000.00	0.00	..
<b>Total- 800</b>	9,296.89	0.00	9,296.89	7,06,515.49	25,450.17	(-)63.47
<b>Total- 02</b>	24,712.79	0.00	24,712.79	9,54,732.61	41,073.82	(-)39.83

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(c) Capital Account of Special Areas Programme-contd.*

#### 4575- Capital Outlay on other Special Areas Programmes-contd.

06- Border Area Development

101- Animal Treatment Services

03- Lump sum Provisions for construction/extension of Animal husbandry/animal services centres	10.74	0.00	10.74	210.21	0.00	..
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<b>Total-101</b>	10.74	0.00	10.74	210.21	0.00	..
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102- Rural Water Supply

03- Lump sum Provisions for water supply programmes	910.88	0.00	910.88	5,494.85	109.09	734.98
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<b>Total-102</b>	910.88	0.00	910.88	5,494.85	109.09	734.98
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103- Civil construction works

03- Lump-sum provision for flood Security/Construction/Extension	0.00	0.00	0.00	30.07	0.00	..
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03- Lumpsum Provisions for fencing security/fencing construction/extension	0.00	0.00	0.00	113.22	0.00	..
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<b>Total-103</b>	0.00	0.00	0.00	143.29	0.00	..
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106- Rural Electrification-

03- Lump sum Provisions for Rural electrification	0.00	0.00	0.00	275.17	0.00	..
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<b>Total-106</b>	0.00	0.00	0.00	275.17	0.00	..
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201- Basic Education-

03- Lump sum Provisions for construction of building/extension/boundary wall of schools	166.41	0.00	166.41	1,098.98	0.00	..
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<b>Total-201</b>	166.41	0.00	166.41	1,098.98	0.00	..
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202- Secondary Education

03- Lump sum Provisions for strengthening of secondary schools	0.00	0.00	0.00	147.26	0.00	..
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<b>Total-202</b>	0.00	0.00	0.00	147.26	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(c) Capital Account of Special Areas Programme-contd.

#### 4575- Capital Outlay on other Special Areas Programmes-contd.

06- Border Area Development -concltd.

337- Construction of Roads-

03- Lump sum Provisions for Roads

	1,179.29	0.00	1,179.29	22,674.68	297.68	296.16
<b>Total-337</b>	1,179.29	0.00	1,179.29	22,674.68	297.68	296.16

800- Other expenditure-

03- Lump sum provisions for construction of building/extension of community/Primary centres & sub-centres	74.83	0.00	74.83	1,705.79	184.87	(-)59.52
04- Lump sum provisions for building construction / extension for Homeopathy hospital	0.00	0.00	0.00	214.54	0.00	..
05- Lump sum provisions for forest ranger chowki & forest inspector resident	0.00	0.00	0.00	466.03	0.00	..
06- Lump sum provisions for construction of Anganwadi centres	0.00	0.00	0.00	661.55	0.00	..
07- Construction of Community buildings	58.41	0.00	58.41	858.90	0.00	..
08- Construction of building of Aurvedic Dispensary	0.00	0.00	0.00	104.95	0.00	..
09- Lump sum provisions for C.C. Road & K.C. Drain	898.23	0.00	898.23	8,903.44	67.96	1,221.70
10- Lump sum amount for construction of shelter for flood affected people	0.00	0.00	0.00	267.15	0.00	..
11- Lump sum arrangement for construction of Mini Stadium	19.56	0.00	19.56	329.60	46.71	(-)58.12
12- Lump sum provision for construction of boundary wall and road in premises of schedule castes ashram system school	0.00	0.00	0.00	31.27	0.00	..
13- Lump sum arrangement for construction of toilet	33.10	0.00	33.10	821.08	0.00	..
14- Heritage workshade, tharu art training	0.00	0.00	0.00	111.67	4.91	(-)100.00
14- Sale and exhibition centre/Dance and Music Centre/Hut etc.	0.00	0.00	0.00	49.04	0.00	..
15- Lumpsum arrangement for Construction/Extension/Renovation for Tourist Place Development	25.22	0.00	25.22	25.22	0.00	..
16- Lumpsum provision for farmer/shed/construction of cow ranch/extension etc.	11.93	0.00	11.93	48.08	0.00	..
<b>Total-800</b>	1,121.28	0.00	1,121.28	14,598.31	304.45	268.30
<b>Total - 06</b>	3,388.60	0.00	3,388.60	44,642.75	711.22	376.45

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(c) Capital Account of Special Areas Programme-concltd.*

#### 4575- Capital Outlay on other Special Areas Programmes-concltd.

60- Others-

789- Special Component Plan for Scheduled Castes

03- Capital expenditure on special schemes of Purvanchal	0.00	0.00	0.00	22,235.26	0.00	..
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04- Capital expenditure on special schemes of Bundelkhand	0.00	0.00	0.00	7,474.84	0.00	..
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<b>Total- 789</b>	0.00	0.00	0.00	29,710.10	0.00	..
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800- Other Expenditure-

03- Capital Expenditure on Special Programmes of Purvanchal	19,468.71	0.00	19,468.71	3,26,316.32	19,435.21	0.17
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03- Capital work in Bundelkhand and other draught areas	0.00	0.00	0.00	2,923.62	0.00	..
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04- Capital Outlay on Special Programmes of Bundelkhand	14,651.94	0.00	14,651.94	1,48,136.36	13,819.48	6.02
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05- Capital Expenditure on Bundelkhand development package	0.00	0.00	0.00	19,052.16	0.00	..
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05- Capital Outlay on Special Scheme of Purvanchal( Current works)	0.00	0.00	0.00	9,497.08	0.00	..
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06- Capital Expenditure on Special Schemes for development of Bundelkhand and Purvanchal areas as per Recommended of 12th Finance Commission	0.00	0.00	0.00	59,363.96	0.00	..
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06- Capital Outlay on Special schemes of Bundelkhand( Current works) (running works)	0.00	0.00	0.00	1,489.94	0.00	..
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07- Capital Expenditure on current works of special schemes for Purvanchal	0.00	0.00	0.00	18,267.91	0.00	..
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08- Capital Expenditure on current works of special schemes for Bundelkhand	0.00	0.00	0.00	5,008.23	0.00	..
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09- Capital Expenditure on Special Programmes of Purvanchal	0.00	0.00	0.00	15,326.74	0.00	..
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10- Capital Expenditure on Special schemes of Bundelkhand	0.00	0.00	0.00	7,889.49	0.00	..
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11- Purvanchal area	0.00	0.00	0.00	29,401.58	0.00	..
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12- Bundelkhand area	0.00	0.00	0.00	10,278.45	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,296.33	0.00	..
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Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	198.82	0.00	..
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<b>Total- 800</b>	34,120.65	0.00	34,120.65	6,58,049.35	33,254.69	2.60
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<b>Total- 60</b>	34,120.65	0.00	34,120.65	6,87,759.45	33,254.69	2.60
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<b>Total- 4575</b>	62,222.04	0.00	62,222.04	15,58,099.37	75,039.73	(-)17.08
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<b>Total-(c) Capital Account of Special Areas Programme</b>	62,222.04	0.00	62,222.04	15,60,707.01	75,039.73	(-)17.08
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(d) Capital Account of Irrigation and flood control-</i>						
<b>4700- Capital Outlay on Major Irrigation-</b>						
Commercial-						
Water Sector Restructuring (AIBP Aided )	0.00	0.00	0.00	7,000.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,56,581.31	0.00	..
<b>Total-Commercial</b>	0.00	0.00	0.00	4,63,581.31	0.00	..
<i>04- Tehri Project (Commercial)-</i>						
<i>050- Land</i>						
10- Canals	0.00	0.00	0.00	469.88	0.00	..
<b>Total-050</b>	0.00	0.00	0.00	469.88	0.00	..
<i>051- Construction</i>						
05- Tehri Water conservation Scheme (NABARD)	0.00	0.00	0.00	690.54	0.00	..
07- Barrage	0.00	0.00	0.00	94.93	0.00	..
10- Canals	0.00	0.00	0.00	10,610.13	0.00	..
12- Distribution system	0.00	0.00	0.00	15,709.46	0.00	..
<b>Total-051</b>	0.00	0.00	0.00	27,105.06	0.00	..
<i>190- Investment in Public Sector and other units</i>						
05- Purchase of shares of Tehri Hydro Development Corporation (AIBP)	0.00	0.00	0.00	4,534.00	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	4,534.00	0.00	..
<b>800- Other Expenditure-</b>						
03- Purchase of shares of Tehri Hydro Development Corporation	0.00	0.00	0.00	45,999.52	0.00	..
04- Purchase of shares of Tehri Hydro Development Corporation (AIBP)	0.00	0.00	0.00	58,777.48	0.00	..
05- Tehri Water Utilisation Scheme (NABARD + General)	0.00	0.00	0.00	24,663.33	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	49,540.41	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	1,78,980.74	0.00	..
<b>Total-04</b>	0.00	0.00	0.00	2,11,089.68	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

04- Upper Ganga Canal (Commercial)-

050- Land

10- Canals

1.31      0.00      1.31      57.07      12.07      (-)89.15

**Total-050**      1.31      0.00      1.31      57.07      12.07      (-)89.15

051- Construction

10- Canals

2,881.47      0.00      2,881.47      17,247.65      1,415.19      103.61

12- Distribution system

782.86      0.00      782.86      9,342.74      879.42      (-)10.98

**Total-051**      3,664.33      0.00      3,664.33      26,590.39      2,294.61      59.69

789- Special Component Plan for Scheduled Castes

10- Canals

0.00      0.00      0.00      81.73      0.00      ..

**Total-789**      0.00      0.00      0.00      81.73      0.00      ..

**Total- 04**      3,665.64      0.00      3,665.64      26,729.19      2,306.68      58.91

05- Upper Ganga Canal (Commercial)-

051- Construction

10- Canals

0.00      0.00      0.00      6,408.35      0.00      ..

800- Other Expenditure-

03- Construction work

0.00      0.00      0.00      1,539.48      0.00      ..

Works /projects on which no expenditure has been incurred during the last five years

0.00      0.00      0.00      7,947.83      0.00      ..

**Total-05**      0.00      0.00      0.00      7,947.83      0.00      ..

05- Lower Ganga Canal (Commercial)-

050- Land

10- Canals

0.00      0.00      0.00      109.34      0.00      ..

051- Construction-

05- NABARD aided

0.00      0.00      0.00      994.31      0.00      ..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(d) Capital Account of Irrigation and flood control-Contd.

#### 4700- Capital Outlay on Major Irrigation-contd.

05- Lower Ganga Canal (Commercial)-concl'd.

05- Bridge & related works	0.00	0.00	0.00	0.53	0.00	..
10- Canals	2,804.41	0.00	2,804.41	35,178.00	2,682.40	4.55
12- Distribution system	0.00	0.00	0.00	11,155.16	0.00	..
13- Project in relation to provide Irrigation facility in Vikas kshetra Jalalabad and Talgram (Dark Zone) in district Kannauj	983.29	0.00	983.29	11,968.76	599.92	63.90
15- Construction of Inspection building Saifai situated in District Etawah	0.00	0.00	0.00	963.68	0.00	..
789- Special Component Plan for Scheduled Castes						..
10- Canals	0.00	0.00	0.00	81.87	0.00	..
800- Other Expenditure-						..
03- Construction work (NABARD Financed)	0.00	0.00	0.00	10,024.12	0.00	..
05- Construction work	0.00	0.00	0.00	80.32	0.00	..

<b>Total- 05</b>	3,787.70	0.00	3,787.70	70,556.09	3,282.32	15.40
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06- Rajghat Bandh Project (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	2,863.78	0.00	..
03- Residual fund (share of U.P.) for Rajghat Dam Parishad to made available to Betwa River Project	0.00	0.00	0.00	2,530.00	0.00	..
11- Branches	0.00	0.00	0.00	149.98	0.00	..
800- Other Expenditure-	0.00	0.00				..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	64,213.32	0.00	..
<b>Total- 06</b>	0.00	0.00	0.00	69,757.08	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

06- Eastern Yamuna Canal (Commercial)-

050- Land

10- Canals	0.00	0.00	0.00	7.71	0.00	..
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<b>Total- 050</b>	0.00	0.00	0.00	7.71	0.00	..
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051- Construction-

10- Canals	792.69	0.00	792.69	26,384.78	824.00	(-)3.80
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14- Work of construction of Ghat in down dtreat of Manka mau bridge situated on KM 51.900 of East Yamuna canal in distruct Saharanpur	0.00	0.00	0.00	61.30	0.00	..
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15- Project of extenaion, renewal and beautification of quaysides of river situated at Vrindavan district Mathura	0.00	0.00	0.00	50.62	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,801.76	0.00	..
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<b>Total- 051</b>	792.69	0.00	792.69	28,298.46	824.00	(-)3.80
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<b>Total- 06</b>	792.69	0.00	792.69	28,306.17	824.00	(-)3.80
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07- Sarju Canal Project (Commercial)-

051- Construction

05- AIBP aided	0.00	0.00	0.00	5,710.02	0.00	..
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10- Canals	0.00	0.00	0.00	46,820.50	0.00	..
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12- Distribution system	0.00	0.00	0.00	4.25	0.00	..
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13- Project of Internal/External works of auditorium in canal colony Okhla	0.00	0.00	0.00	1,400.00	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	2,49,296.87	0.00	..
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<b>Total- 07</b>	0.00	0.00	0.00	3,03,231.64	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

07- Agra Canal (Commercial)-

051- Construction-

10- Canals	1,893.41	0.00	1,893.41	9,750.30	312.00	506.86
13- Project of Internal/External works of auditorium in canal colony Okhla	0.00	0.00	0.00	427.00	0.00	..
14- Lumpsum budget provision under various projects	0.00	0.00	0.00	2,612.09	0.00	..
15- Project of construction of 18 damaged gates of Okhla Barrage	0.00	0.00	0.00	1,847.06	0.00	..
16- Project of construction of 07 damaged gates of Hindan Barrage	0.00	0.00	0.00	493.33	0.00	..
789- Special Component Plan for Scheduled Castes						..
10- Canals	0.00	0.00	0.00	645.01	0.00	..
<b>Total- 07</b>	1,893.41	0.00	1,893.41	15,774.79	312.00	506.86

08- Bansagar Barrage Project (Commercial)-

050- Land

10- Canals	0.00	0.00	0.00	39.47	0.00	..
051- Construction						..
05- AIBP -NABARD-aided	0.00	0.00	0.00	24,495.06	0.00	..
10- Canals	0.00	0.00	0.00	40,807.05	0.00	..
11- Branches	0.00	0.00	0.00	9,278.19	0.00	..
12- Distribution system	0.00	0.00	0.00	343.12	0.00	..
800- Other Expenditure-						..
03- Construction work	0.00	0.00	0.00	1,16,185.17	0.00	..
<b>Total- 08</b>	0.00	0.00	0.00	1,91,148.06	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

08- Sharda Canal (Commercial)-

051- Construction

10- Canals	2,287.19	0.00	2,287.19	14,910.72	4,213.43	(-)45.72
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13- Project of Modernisation of Dooni Barrage	0.00	0.00	0.00	125.00	0.00	..
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<b>Total- 08</b>	2,287.19	0.00	2,287.19	15,035.72	4,213.43	(-)45.72
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09- Eastern Ganga Canal (Commercial)-

050- Land						..
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10- Canals	0.00	0.00	0.00	767.39	0.00	..
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051- Construction						..
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05- AIBP aided	0.00	0.00	0.00	3,578.18	0.00	..
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07- Barrage	0.00	0.00	0.00	235.36	0.00	..
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08- Bear	0.00	0.00	0.00	3,590.32	0.00	..
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09- Building	0.00	0.00	0.00	3,051.04	0.00	..
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10- Canals	0.00	0.00	0.00	24,297.30	0.00	..
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11- Branches	0.00	0.00	0.00	1,717.02	0.00	..
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12- Distribution system	0.00	0.00	0.00	11.44	0.00	..
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15- Channelisation of Gomti River in Lucknow	0.00	0.00	0.00	57,999.91	0.00	..
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800- Other Expenditure-						..
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03- Construction work	0.00	0.00	0.00	78,684.20	0.00	..
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<b>Total- 09</b>	0.00	0.00	0.00	1,73,932.16	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*09- Sharda Sahayak Canal (Commercial)-*

050- Land

10- Canals	0.00	0.00	0.00	308.31	149.71	(-)100.00
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051- Construction

10- Canals	364.82	0.00	364.82	21,138.69	1,033.60	(-)64.70
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11- Branches	0.00	0.00	0.00	37.96	0.00	..
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15- Channelisation of Gomti River in Lucknow	0.00	0.00	0.00	89,519.29	0.00	..
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18- Project of road construction from 18.957 K.M. to 24.400 K.M. on left parti Tika Purva Rajvaha from Paniyar	0.00	0.00	0.00	130.28	0.00	..
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19- Road Construction Works from 42.200 K.M. to 46.750 K.M. on left parti of Tikri Rajvaha from Amtahi to Gokul Village	0.00	0.00	0.00	173.93	0.00	..
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21- Project of reform work of internal section of 0.00 K.M. to 51.470 K.M. of water branch in district Pratapgarh	0.00	0.00	0.00	411.37	0.00	..
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24- Road Construction Works from 24.400 K.M. to 29.740 K.M. on left parti in Tikri Rajvaha from Shivganj to Tikri village	0.00	0.00	0.00	294.18	34.38	(-)100.00
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<b>Total- 09</b>	364.82	0.00	364.82	1,12,014.01	1,217.69	(-)70.04
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*10- Kanhar Irrigation Project (Commercial)-*

051- Construction

10- Canals	379.84	0.00	379.84	1,630.07	85.00	346.87
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,140.47	0.00	..
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<b>Total- 10</b>	379.84	0.00	379.84	6,770.54	85.00	346.87
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

11- Madhwa Dam-

800- Other Expenditure-

03- Construction work

Works /projects on which no expenditure has been incurred during the last five years

e years	0.00	0.00	0.00	2.27	0.00	..
<b>Total- 11</b>	0.00	0.00	0.00	2.27	0.00	..

11- Gandak & Narayani canal Project (Commercial)

051- Construction

11- Branches

	0.00	0.00	0.00	219.80	0.00	..
<b>Total- 11</b>	0.00	0.00	0.00	219.80	0.00	..

13- Payment under Various Construction Work and agreement of Irrigation Department-

051- Construction

03- Aided by state

0.00	0.00	0.00	674.90	0.00	..
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800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	1,795.64	0.00	..
<b>Total- 13</b>	0.00	0.00	0.00	2,470.54	0.00	..

13- Middle Ganga Canal Project (Commercial)-

050- Land-

10- Canals

0.00	0.00	0.00	87.69	0.00	..
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051- Construction-

07- Barrage

0.00	0.00	0.00	203.66	0.00	..
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10- Canals

	0.00	0.00	0.00	1,468.93	0.00	..
<b>Total- 13</b>	0.00	0.00	0.00	1,760.28	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*14- Rajghat canal project (Commercial)*

050- Land

10- Canals	60.37	0.00	60.37	6,087.51	0.00	..
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051- Construction

10- Canals	5,101.94	0.00	5,101.94	18,294.02	7,257.92	(-)29.71
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11- Branches	3,766.74	0.00	3,766.74	15,150.85	4,415.94	(-)14.70
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13- To provide share of UP related with Rajghat project to Betwa river Board	2,500.00	0.00	2,500.00	7,700.00	1,300.00	92.31
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789- Special Component Plan for Scheduled Castes

10- Canals	0.00	0.00	0.00	3,999.04	0.00	..
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<b>Total-14</b>	11,429.05	0.00	11,429.05	51,231.42	12,973.86	(-)11.91
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*14- Agra Canal (Commercial)-*

051- construction

10- Canals	0.00	0.00	0.00	10,218.77	0.00	..
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11- Branches	0.00	0.00	0.00	80.00	0.00	..
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12- Distribution system	0.00	0.00	0.00	347.16	0.00	..
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13- To provide share of UP related with Rajghat project to Betwa river Board	0.00	0.00	0.00	4,580.00	0.00	..
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800- Other Expenditure-

04- Modernisation of Canal under A.I.B.P.	0.00	0.00	0.00	6,322.62	0.00	..
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05- Construction work	0.00	0.00	0.00	8,621.97	0.00	..
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<b>Total- 14</b>	0.00	0.00	0.00	30,170.52	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*15- Ramganga Barrage Project (Commercial)*

051- Construction

05- Bridge & related works

1.46      0.00      1.46      529.54      40.55      (-)96.40

**Total- 15**      1.46      0.00      1.46      529.54      40.55      (-)96.40

*16- Chaudhary Charan Singh Irrigation Development Scheme (Commercial)-*

051- Construction

10- Canals      0.00      0.00      0.00      973.15      0.00      ..

800- Other Expenditure-

..

03- Metalling of canal service roads      0.00      0.00      0.00      6,804.90      0.00      ..

04- Construction of bridges/culverts on canals and drains      0.00      0.00      0.00      1,099.11      0.00      ..

05- Extension of water distribution system      0.00      0.00      0.00      1,072.45      0.00      ..

06- Metalling work on of canal Path (Financed by NABARD)      0.00      0.00      0.00      111.61      0.00      ..

08- Construction of averment on canal system for maximum utilisation of water      0.00      0.00      0.00      107.66      0.00      ..

**Total- 16**      0.00      0.00      0.00      10,168.88      0.00      ..

*17- Payment of Land Charges of Complete Canal System (Commercial)-*

051- Construction

10- Canals      0.00      0.00      0.00      13,518.95      0.00      ..

Works /projects on which no expenditure has been incurred during the last five years      0.00      0.00      0.00      2,191.39      0.00      ..

**Total- 17**      0.00      0.00      0.00      15,710.34      0.00      ..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*17- Saryu canal Project (Commercial)*

051- Construction

01- Central Plan/Centrally Sponsored Schemes	0.00	1,07,459.98	1,07,459.98	5,38,036.96	1,38,751.45	(-)22.55
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10- Canals	3,988.93	0.00	3,988.93	1,22,462.73	5,098.90	(-)21.77
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789- Special Component Plan for Scheduled Castes

01- Central Sponsored Schemes	0.00	0.00	0.00	9,199.84	9,199.84	(-)100.00
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<b>Total- 17</b>	3,988.93	1,07,459.98	1,11,448.91	6,69,699.53	1,53,050.19	(-)27.18
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*18- Restoration of Capacity of Dohrighat Sahayak Pump Canal-(Commercial)*

051- Constriction

05- NABARD aided	0.00	0.00	0.00	150.00	0.00	..
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10- Canals	0.00	0.00	0.00	12,186.94	0.00	..
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12- Distribution system	0.00	0.00	0.00	806.63	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,775.94	0.00	..
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<b>Total- 18</b>	0.00	0.00	0.00	14,919.51	0.00	..
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*18- Bansagar Barrage project (Commercial)*

051- Construction

01- Central Plan/Centrally Sponsored Schemes	0.00	2,808.04	2,808.04	78,076.13	5,018.33	(-)44.04
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10- Canals	0.00	0.00	0.00	30,212.22	0.00	..
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12- Distribution system	0.00	0.00	0.00	1,244.28	0.00	..
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<b>Total- 18</b>	0.00	2,808.04	2,808.04	1,09,532.63	5,018.33	(-)44.04
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*19- External Aided Scheme (Commercial)*

050- land-

051- Construction

11- Branches	0.00	0.00	0.00	169.64	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*19- External Aided Scheme (Commercial)-concl'd*

97- Externally aided Project	0.00	0.00	0.00	15,113.47	0.00	..
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800- Other Expenditure-						..
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97- External Aided Schemes	0.00	0.00	0.00	40,340.84	0.00	..
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<b>Total- 19</b>	0.00	0.00	0.00	55,623.95	0.00	..
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*19- Eastern Ganga Canal project (Commercial)*

050- Land						
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10- Canals	2.41	0.00	2.41	529.29	0.00	..
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051- Construction						..
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07- Barrage	0.00	0.00	0.00	62.21	0.00	..
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10- Canals	3,170.98	0.00	3,170.98	32,623.93	5,362.51	(-)40.87
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11- Branches	0.00	0.00	0.00	2,000.75	0.00	..
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<b>Total- 19</b>	3,173.39	0.00	3,173.39	35,216.18	5,362.51	(-)40.82
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*20- Arjun Subsidiary Project (Commercial)*

051- Construction						
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10- Canals	0.00	0.00	0.00	19,979.93	0.00	..
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05- AIBP aided	0.00	0.00	0.00	1,499.99	0.00	..
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<b>Total- 20</b>	0.00	0.00	0.00	21,479.92	0.00	..
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*20- Kanahar Irrigation project (Commercial)*

051- Construction						
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10- Canals	13,444.58	0.00	13,444.58	1,99,554.11	26,888.44	(-)50.00
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<b>Total- 20</b>	13,444.58	0.00	13,444.58	1,99,554.11	26,888.44	(-)50.00
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

21- Arjun sahayak project (Commercial)

051- Construction

01- Central Plan/Centrally Sponsored Schemes	0.00	13,530.11	13,530.11	1,35,080.41	44,987.70	(-)69.92
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10- Canals	0.00	0.00	0.00	51,498.05	0.00	..
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789- Special Component Plan for Scheduled Castes						..
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10- Canals	3,333.64	0.00	3,333.64	39,783.30	20,746.47	(-)83.93
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<b>Total- 21</b>	3,333.64	13,530.11	16,863.75	2,26,361.76	65,734.17	(-)74.35
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22- Water Preservation by lining of Canal-

051- Construction

10- Canals	0.00	0.00	0.00	19,304.04	0.00	..
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097- External Aided Project	0.00	0.00	0.00	772.09	0.00	..
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800- Other Expenditure-						..
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03- Construction work	0.00	0.00	0.00	10,846.35	0.00	..
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<b>Total- 22</b>	0.00	0.00	0.00	30,922.48	0.00	..
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22- Middle Ganga Canal Project-second phase (Commercial)

051- Construction

01- Central Plan/Centrally Sponsored Schemes	0.00	76,423.50	76,423.50	2,30,160.91	1,01,244.14	(-)24.52
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10- Canals	280.87	0.00	280.87	24,923.77	80.00	251.09
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<b>Total- 22</b>	280.87	76,423.50	76,704.37	2,55,084.68	1,01,324.14	(-)24.30
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23- Construction of Badanpur Rajwaha at Firozabad District on Left Footpath (270 km) of Bhoginipur Branch (Commercial)-

051- Construction

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	0.05	0.00	..
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04- Construction work (financed by NABARD)	0.00	0.00	0.00	364.31	0.00	..
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<b>Total- 23</b>	0.00	0.00	0.00	364.36	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

23- Badaun Irrigation project (Commercial)

051- Construction

10- Canals

0.00      0.00      0.00      58,844.55      0.00      ..

**Total- 23**      0.00      0.00      0.00      58,844.55      0.00      ..

24- Kanchnauda Barrage Project (Commercial)

..

051- Construction

..

10- Canals

938.75      0.00      938.75      40,844.43      1,996.38      (-)52.98

**Total-24**      938.75      0.00      938.75      40,844.43      1,996.38      (-)52.98

25- Planning of Canal-Paiddieraft for Hindow Krishna (Commercial)-

051- Construction

10- Canals

0.00      0.00      0.00      1,000.11      0.00      ..

800- Other Expenditure-

..

Works /projects on which no expenditure has been incurred during the last five years

0.00      0.00      0.00      2,671.19      0.00      ..

**Total- 25**      0.00      0.00      0.00      3,671.30      0.00      ..

26- Deokali Pump Canal (Commercial)-

051- Construction

10- Canals

0.00      0.00      0.00      2,289.55      0.00      ..

800- Other Expenditure-

..

Works /projects on which no expenditure has been incurred during the last five years

0.00      0.00      0.00      5,520.30      0.00      ..

**Total- 26**      0.00      0.00      0.00      7,809.85      0.00      ..

26- Lower Rohini Barrage project (Commercial)

051- Construction

10- Canals

0.00      0.00      0.00      8,717.03      101.63      (-)100.00

**Total- 26**      0.00      0.00      0.00      8,717.03      101.63      (-)100.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(d) Capital Account of Irrigation and flood control-Contd.

#### 4700- Capital Outlay on Major Irrigation-contd.

27- Diversion of Noorpur Rajwaha (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	2,713.11	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	653.64	0.00	..
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<b>Total- 27</b>	0.00	0.00	0.00	3,366.75	0.00	..
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27- Utari Barrage project (Commercial)

051- Construction

10- Canals	0.00	0.00	0.00	7,235.02	0.00	..
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789- Special Component Plan for Scheduled Castes

10- Canals	0.00	0.00	0.00	651.71	0.00	..
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<b>Total- 27</b>	0.00	0.00	0.00	7,886.73	0.00	..
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28- Chaudhary Charan Singh Kanwar road footpath scheme (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	3,037.18	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	7,485.59	0.00	..
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<b>Total- 28</b>	0.00	0.00	0.00	10,522.77	0.00	..
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28- Jamrar Barrage project (Commercial)

051- Construction

10- Canals	255.85	0.00	255.85	24,097.16	183.73	39.25
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789- Special Component Plan for Scheduled Castes

<b>Total- 28</b>	255.85	0.00	255.85	26,409.64	183.73	39.25
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

29- Construction of Metalled road on service road of Eastern Yamuna canal from Panipath-Khatima Marg to Ratol Loni Marg-

051- Construction

10- Canals	0.00	0.00	0.00	103.81	0.00	..
------------	------	------	------	--------	------	----

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	2,023.63	0.00	..
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<b>Total- 29</b>	0.00	0.00	0.00	2,127.44	0.00	..
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29- Ratauli Beer Barrage (Commercial)

051- Construction

10- Canals	971.22	0.00	971.22	1,595.82	0.00	..
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<b>Total- 29</b>	971.22	0.00	971.22	1,595.82	0.00	..
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30- Restoration of Capacity of Dohrighat Sahayak Pump Canal system in Ballia District (Commercial)-

051- Construction

05- NABARD aided	0.00	0.00	0.00	44.74	0.00	..
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10- Canals	0.00	0.00	0.00	249.46	0.00	..
------------	------	------	------	--------	------	----

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,795.91	0.00	..
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<b>Total- 30</b>	0.00	0.00	0.00	2,090.11	0.00	..
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30- Quolari Barrage Project (Commercial)

051- Construction

10- Canals	278.00	0.00	278.00	631.00	0.00	..
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<b>Total- 30</b>	278.00	0.00	278.00	631.00	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*31- Capacity Restoration project of Mat Branch (Commercial)-*

050- Land						
10- Canals	0.00	0.00	0.00	2,154.55	0.00	..
800- Other Expenditure-						..
03- Construction work	0.00	0.00	0.00	3,604.11	0.00	..
<b>Total-31</b>	0.00	0.00	0.00	5,758.66	0.00	..

*31- Residual Payment of Land Compensation for completed Schemes(Commercial)-*

050- Land						
10- Canals	3.67	0.00	3.67	2,496.40	384.53	(-)99.05
051- Construction						..
03- Aided by state	0.00	0.00	0.00	994.39	0.00	..
800- Other Expenditure-						..
99- Refunds	0.00	0.00	0.00	8,767.39	0.00	..
<b>Total-31</b>	3.67	0.00	3.67	12,258.18	384.53	(-)99.05

*32- Construction of Pakka Footpath at Left side of Lakhawati Branch of Bulandsahar District (Commercial)-*

051- Construction						
97- External Aided Scheme	0.00	0.00	0.00	15,944.52	0.00	..
800- Other Expenditure						..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	137.30	0.00	..
<b>Total- 32</b>	0.00	0.00	0.00	16,081.82	0.00	..

*32- Externally Aided Plans (Commercial)*

051- Construction						..
97- Externally aided schmes	49,285.67	0.00	49,285.67	2,34,589.59	44,946.92	9.65
<b>Total- 32</b>	49,285.67	0.00	49,285.67	2,34,589.59	44,946.92	9.65

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

33- *Restoration of capacity of Sharda Sagar Bandh (Commercial)-*

051- Construction

10- Canals	0.00	0.00	0.00	1,278.33	0.00	..
03- Construction Work (Financed by NABARD)	0.00	0.00	0.00	1,028.41	0.00	..
<b>Total- 33</b>	0.00	0.00	0.00	2,306.74	0.00	..

33- *Payment of decretal amounts to the affected from different canal/barrage project of Irrigation department.*

051- Construction

10- Canals	0.00	0.00	205.79	5,564.72	55.01	274.10
	205.79					..
<b>Total- 33</b>	0.00	0.00	205.79	5,564.72	55.01	274.10
	205.79					..

34- *Project of Construction of Parallel Hindan cut Canal (Commercial)-*

800- Other Expenditure

03- Construction Work (Financed by NABARD)	0.00	0.00	0.00	10,019.94	0.00	..
<b>Total- 34</b>	0.00	0.00	0.00	10,019.94	0.00	..

35- *Restoration of capacity of Supply Chanel, Rajwaha of Upper Ganga Canal and Macchua Scap in Jasrana vidhan Sabha area (Commercial)-*

800- Other Expenditure-

03- Construction Work (Financed by NABARD)	0.00	0.00	0.00	74.97	0.00	..
<b>Total- 35</b>	0.00	0.00	0.00	74.97	0.00	..

36- *Construction of New Jasrana Canal in Firozabad District (Commercial)-*

051- Construction

10- Canals	2,665.73	0.00	2,665.73	4,822.27	2,156.54	23.61
11- Branches	1,478.94	0.00	1,478.94	12,326.82	849.75	74.04

789- Special Component Plan for Scheduled Castes

10- Canals	0.00	0.00	0.00	5,881.54	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	201.87	0.00	..
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<b>Total- 36</b>	4,144.67	0.00	4,144.67	23,232.50	3,006.29	37.87
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*36- Project of Re-establishment Capacity of Gandak Canal-*

051- Construction

10- Canals	0.00	0.00	0.00	1,325.25	0.00	..
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11- Branches	0.00	0.00	0.00	6,940.30	0.00	..
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<b>Total- 36</b>	0.00	0.00	0.00	8,265.55	0.00	..
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*38- Residual Payment of Land Compensation for Schemes which are completed*

*(Commercial)-*

051- Construction

10- Canals	0.00	0.00	0.00	1,975.83	0.00	..
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<b>Total- 37</b>	0.00	0.00	0.00	1,975.83	0.00	..
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*38- Madhya Ganga Canal Project Phase-II (Commercial)-*

051- Construction

10- Canals	0.00	0.00	0.00	32,854.50	0.00	..
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05- AIBP aided	0.00	0.00	0.00	18,266.60	0.00	..
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800- Other Expenditure-

03- Construction work under A.I.B.P.	0.00	0.00	0.00	7,641.78	0.00	..
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<b>Total- 38</b>	0.00	0.00	0.00	58,762.88	0.00	..
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*39- Badaun irrigation plan (Commercial)-*

051- Construction

10- Canals	0.00	0.00	0.00	3,628.76	0.00	..
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13- Modernisation of various lift pump canals (NABARD)	4,536.29	0.00	4,536.29	8,213.88	2,497.73	81.62
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	0.87	0.00	..
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<b>Total- 39</b>	4,536.29	0.00	4,536.29	11,843.51	2,497.73	81.62
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

40- Sharda Canal (Commercial)-

051- Construction

07- Barrage	0.00	0.00	0.00	199.59	0.00	..
10- Canals	0.00	0.00	0.00	618.12	0.00	..
11- Branches	0.00	0.00	0.00	3,078.56	0.00	..
03- Aided by state	0.00	0.00	0.00	3,618.14	0.00	..
<b>Total- 40</b>	0.00	0.00	0.00	7,514.41	0.00	..

41- Chaudhari Charan Singh and Deokali (Anupurak) Pump Canal (Commercial)-

051- Construction

03- Aided by state	0.00	0.00	0.00	176.21	0.00	..
800- Other Expenditure-						..
03- Construction work	0.00	0.00	0.00	1,132.77	0.00	..
<b>Total- 41</b>	0.00	0.00	0.00	1,308.98	0.00	..

42- Restoration of Capacity of Kishanpur Pump Canal (Commercial)-

051- Construction

05- NABARD aided	0.00	0.00	0.00	66.08	0.00	..
800- Other Expenditure-						..
03- Construction work	0.00	0.00	0.00	779.78	0.00	..
<b>Total- 42</b>	0.00	0.00	0.00	845.86	0.00	..

43- Concrete Lining in Barodha Rajbaha Project (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	75.29	0.00	..
<b>Total- 43</b>	0.00	0.00	0.00	75.29	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

44- Lining project of Saryu Link Canal (Commercial)-

051- Construction

03- Aided by State

0.00

0.00

0.00

22.80

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

440.33

0.00

..

**Total- 44**

0.00

0.00

0.00

463.13

0.00

..

45- Lining of Sultanpur Branch (Commercial)-

051- Construction

03- Aided by State

0.00

0.00

0.00

35.52

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

629.49

0.00

..

**Total- 45**

0.00

0.00

0.00

665.01

0.00

..

46- Water Protection by lining of Canal under Belan Canal System (Commercial)-

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

258.37

0.00

..

**Total- 46**

0.00

0.00

0.00

258.37

0.00

..

47- Project of lining of lower Ganga Canal (Mainpuri lower Division)-

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

135.39

0.00

..

**Total- 47**

0.00

0.00

0.00

135.39

0.00

..

48- Upper Ganga Canal(Commercial)-

050- Land

10- Canals

0.00

0.00

0.00

285.98

0.00

..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*48- Upper Ganga Canal(Commercial)-concltd.*

051- Construction

07- Barrage	0.00	0.00	0.00	195.58	0.00	..
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10- Canals	0.00	0.00	0.00	3,022.64	0.00	..
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12- Distribution system	0.00	0.00	0.00	2,113.84	0.00	..
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800- Other Expenditure-						..
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03- Construction work	0.00	0.00	0.00	8,674.97	0.00	..
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<b>Total- 48</b>	0.00	0.00	0.00	14,293.01	0.00	..
------------------	------	------	------	-----------	------	----

*49- Ram Ganga Barrage Project(Commercial)-*

051- Construction

05- Bridge and related work	0.00	0.00	0.00	807.95	0.00	..
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800- Other Expenditure-						..
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03- Construction work	0.00	0.00	0.00	3,640.74	0.00	..
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<b>Total- 49</b>	0.00	0.00	0.00	4,448.69	0.00	..
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*51- Chaudhary Charan Singh Deokali Pump Canal (Commercial)-*

051- Construction

05- NABARD aided	0.00	0.00	0.00	197.93	0.00	..
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800- Other Expenditure-						..
-------------------------	--	--	--	--	--	----

03- Construction work	0.00	0.00	0.00	795.82	0.00	..
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<b>Total- 51</b>	0.00	0.00	0.00	993.75	0.00	..
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*52- Project of lining of lower Ganga Canal (Commercial)-*

051- Construction

03- Aided by state	0.00	0.00	0.00	99.99	0.00	..
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800- Other Expenditure-						..
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03- Construction work	0.00	0.00	0.00	1,564.36	0.00	..
-----------------------	------	------	------	----------	------	----

<b>Total- 52</b>	0.00	0.00	0.00	1,664.35	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

53- Gandak Project-

051- Construction

05- NABARD aided

0.00

0.00

0.00

256.47

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

907.50

0.00

..

**Total- 53**

0.00

0.00

0.00

1,163.97

0.00

..

54- Lump sum provisions for Major Irrigation Schemes (Commercial)-

051- Construction

03- Aided by state

0.00

0.00

0.00

2,083.44

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

4,480.18

0.00

..

**Total- 54**

0.00

0.00

0.00

6,563.62

0.00

..

55- Kachnaura Barrage Project-

051- Construction

05- NABARD aided

0.00

0.00

0.00

4,010.82

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

2,405.47

0.00

..

**Total- 55**

0.00

0.00

0.00

6,416.29

0.00

..

56- Majhgawan Bandh Project-

051- Construction

03- Aided by state

0.00

0.00

0.00

174.43

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

493.35

0.00

..

**Total- 56**

0.00

0.00

0.00

667.78

0.00

..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

57- Bhaurat Uttari Barrage Project-

051- Construction

05- NABARD aided

0.00

0.00

0.00

1,100.07

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

699.67

0.00

..

**Total- 57**

0.00

0.00

0.00

1,799.74

0.00

..

58- Project of Modernization of Ghagra Canal (Commercial)

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

1,169.78

0.00

..

**Total- 58**

0.00

0.00

0.00

1,169.78

0.00

..

59- Construction of bridges, Siphons and Pashughat etc. of different Canals (Commercial)

051- Construction

03- Aided by state

0.00

0.00

0.00

152.32

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

1,342.77

0.00

..

**Total- 59**

0.00

0.00

0.00

1,495.09

0.00

..

60- Construction of various Rajbahas, minors, canal strips and minor feeders (Commercial)-

051- Construction

03- Aided by state

0.00

0.00

0.00

832.78

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

3,410.62

0.00

..

**Total- 60**

0.00

0.00

0.00

4,243.40

0.00

..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*61- Restoration of capacity of different Projects (Commercial)-*

051- Construction

03- Aided by state

0.00

0.00

0.00

908.56

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

538.88

0.00

..

**Total- 61**

0.00

0.00

0.00

1,447.44

0.00

..

*62- Construction of Chaudhary Charan Singh Kisan Sewa Kendra Beautification of Park (Commercial)-*

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

331.38

0.00

..

**Total- 62**

0.00

0.00

0.00

331.38

0.00

..

*63- Project of shifting Head Office Irrigation Division to Kanpur Dehat (Commercial)-*

051- Construction

03- Aided by state

0.00

0.00

0.00

87.73

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

216.10

0.00

..

**Total- 63**

0.00

0.00

0.00

303.83

0.00

..

*64- Chaudhary Charan Singh Irrigation Development Scheme Phase-II (Commercial)-*

051- Construction

03- Aided by state

0.00

0.00

0.00

499.22

0.00

..

800- Other Expenditure-

..

03- Metalling of canal services roads

0.00

0.00

0.00

7,798.12

0.00

..

04- Construction of bridges/culverts on canals and drains

0.00

0.00

0.00

3,495.29

0.00

..

05- Extension of water distribution system

0.00

0.00

0.00

2,181.39

0.00

..

**Total-64**

0.00

0.00

0.00

13,974.02

0.00

..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

65- Residual Work of Madhya Ganga Canal (Commercial)-

800- Other Expenditure-

03- Construction work

0.00      0.00      0.00      271.35      0.00      ..

**Total- 65**      0.00      0.00      0.00      271.35      0.00      ..

68- Rohin Canal System (Commercial)-

800- Other Expenditure-

03- Construction work

0.00      0.00      0.00      229.21      0.00      ..

**Total- 68**      0.00      0.00      0.00      229.21      0.00      ..

69- Gandak Canal System-

800- Other Expenditure-

03- Construction work

0.00      0.00      0.00      82.80      0.00      ..

**Total- 69**      0.00      0.00      0.00      82.80      0.00      ..

70- Restoration of capacity of Hardoi Branch (commercial)-

051- Construction

05- AIBP and NABARD aided

0.00      0.00      0.00      2,684.49      0.00      ..

800- Other Expenditure-

..

03- Construction work

0.00      0.00      0.00      7,871.37      0.00      ..

03- Construction works

0.00      0.00      0.00      327.50      0.00      ..

**Total- 70**      0.00      0.00      0.00      10,883.36      0.00      ..

71- Sharda sahayak(Commercial)-

050- Land

10- Canals

0.00      0.00      0.00      708.91      0.00      ..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*71- Sharda sahayak(Commercial)-concltd.*

051- Construction

05- AIBP aided	0.00	0.00	0.00	1,040.00	0.00	..
08- Bear	0.00	0.00	0.00	895.79	0.00	..
09- Buildings	0.00	0.00	0.00	2,104.71	0.00	..
10- Canals	0.00	0.00	0.00	12,018.25	0.00	..
11- Distribution system	0.00	0.00	0.00	56.24	0.00	..
<b>Total- 71</b>	0.00	0.00	0.00	16,823.90	0.00	..

*73- Lining of Ahraura High Label Feeder Channel (Commercial)-*

051- Construction

03- Added by State	0.00	0.00	0.00	83.43	0.00	..
800- Other Expenditure-						..
03- Construction work	0.00	0.00	0.00	29.94	0.00	..
<b>Total- 73</b>	0.00	0.00	0.00	113.37	0.00	..

*76- Construction of bridge on Anup Shahar Branch-*

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	42.25	0.00	..
<b>Total- 76</b>	0.00	0.00	0.00	42.25	0.00	..

*77- Restoration of capacity of Anup Shahar Branch-*

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	755.96	0.00	..
<b>Total- 77</b>	0.00	0.00	0.00	755.96	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

78- Construction of Road on the bank of Anup Shahar Branch-

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	349.96	0.00	..
<b>Total- 78</b>	0.00	0.00	0.00	349.96	0.00	..

79- Lining of chaudhary Charan Singh Jamania Pump Canal (Commercial)-

051- Construction-

05- AIBP and NABARD aided

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	746.40	0.00	..
<b>Total- 79</b>	0.00	0.00	0.00	1,052.19	0.00	..

80- General-

001- Direction and Administration

	0.00	0.00	0.00	36,243.83	0.00	..
<b>Total- 001</b>	0.00	0.00	0.00	36,243.83	0.00	..

052- Machinery and Equipment-

07- Canals/branches/Rajwahan/alpika(state financial aided)

	841.95	0.00	841.95	17,804.80	864.78	(-)2.64
<b>Total- 052</b>	841.95	0.00	841.95	17,804.80	864.78	(-)2.64

799- Suspense-

03- STOCK

04- MPWA

05- Workshop suspense

05- Other schemes/programme

	1,143.19	0.00	1,143.19	9,486.43	2,612.57	(-)56.24
	(-)2,014.97	0.00	(-)2,014.97	30,746.72	(-)872.29	131.00
	0.00	0.00	0.00	(-)181.32	0.00	..
	13.40	0.00	13.40	27.09	8.14	64.62
<b>Total- 799</b>	(-)858.38	0.00	(-)858.38	40,078.92	1,748.42	(-)149.09
<b>Total- 80</b>	(-)16.43	0.00	(-)16.43	94,127.55	2,613.20	(-)100.63

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

*81- Lower Rohini Barrage Project(Commercial)-*

051- Construction

05- NABARD aided	0.00	0.00	0.00	2,000.00	0.00	..
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10- Canals	0.00	0.00	0.00	6,499.96	0.00	..
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800- Other Expenditure-						..
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03- Construction work	0.00	0.00	0.00	1,653.22	0.00	..
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<b>Total- 81</b>	0.00	0.00	0.00	10,153.18	0.00	..
------------------	------	------	------	-----------	------	----

*82- Uthari Barrage Project(Commercial)-*

051- Construction

05- NABARD aided	0.00	0.00	0.00	1,216.12	0.00	..
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10- Canals	0.00	0.00	0.00	3,252.85	0.00	..
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800- Other Expenditure-						..
-------------------------	--	--	--	--	--	----

03- Construction work	0.00	0.00	0.00	2,224.56	0.00	..
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<b>Total- 82</b>	0.00	0.00	0.00	6,693.53	0.00	..
------------------	------	------	------	----------	------	----

*83- Jamrar Barrage Project (Commercial)-*

051- Construction

05- NABARD aided	0.00	0.00	0.00	1,037.86	0.00	..
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10- Canals	0.00	0.00	0.00	731.04	0.00	..
------------	------	------	------	--------	------	----

800- Other Expenditure-						..
-------------------------	--	--	--	--	--	----

03- Construction work	0.00	0.00	0.00	1,202.96	0.00	..
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<b>Total- 83</b>	0.00	0.00	0.00	2,971.86	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-contd.

84- Strengthening Security and Beautification of Lucknow branch of Sharda Canal-

051- Construction

03- Aided by State

0.00

0.00

0.00

12,356.00

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

23,700.00

0.00

..

**Total- 84**

0.00

0.00

0.00

36,056.00

0.00

..

86- Ratauli Beer Dam Project(Commercial)

051- Construction

05- NABARD aided

0.00

0.00

0.00

391.61

0.00

..

10- Canals-

0.00

0.00

0.00

61.80

0.00

..

**Total- 86**

0.00

0.00

0.00

453.41

0.00

..

87- Kyolari Barrage Project(Commercial)

051- Construction

03- Aided by State

0.00

0.00

0.00

100.00

0.00

..

10- Canals-

0.00

0.00

0.00

75.00

0.00

..

**Total- 87**

0.00

0.00

0.00

175.00

0.00

..

88- Rajghat Canal Construction Project (IInd Phase) (Commercial)

051- Construction

03- Aided by State

0.00

0.00

0.00

300.01

0.00

..

**Total- 88**

0.00

0.00

0.00

300.01

0.00

..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4700- Capital Outlay on Major Irrigation-concltd.

90- Residential and Non-Residential Buildings

051- Construction

04- Renovation and Improvement of Office building, Colony, Approach Road in different districts

<b>Total- 90</b>	0.00	0.00	0.00	17.93	0.00	..
------------------	------	------	------	-------	------	----

95- Construction work of Sharda Canal Lucknow Branch

051- Construction

03- Aided by State

<b>Total- 95</b>	0.00	0.00	0.00	4,455.08	0.00	..
------------------	------	------	------	----------	------	----

96- Residential Complex and "Parikalp" institute on the land near Tellibagh, distt. Lucknow

051- Construction

03- Aided by State

<b>Total- 96</b>	0.00	0.00	0.00	2,000.00	0.00	..
------------------	------	------	------	----------	------	----

97- State sponsored Irrigation Project(Commercial)

051- Construction

10- Canals

Other Schemes each casting ₹ Ten Crore or less

<b>Total- 97</b>	3,874.71	0.00	3,874.71	68,785.94	6,170.92	(-)37.21
------------------	----------	------	----------	-----------	----------	----------

98- Jaarana canal construction project (Commercial)

051- Construction

10- Canals

<b>Total- 98</b>	646.66	0.00	646.66	18,397.80	198.99	224.97
------------------	--------	------	--------	-----------	--------	--------

<b>Total- 4700</b>	1,13,742.27	2,00,221.63	3,14,169.69	43,39,905.14	4,44,788.64	(-)29.37
	205.79					..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-

*01- Medium Irrigation-Commercial*

800- Other Expenditure

35- Saryu canal Project

Works /projects on which no expenditure has been incurred during the last five years

**Total-01**

*02- Medium Irrigation (Non Commercial)-*

001- Direction and Administration-

03- Direction

04- Working Establishment

05- Payment of residuals

07- Irrigation Development and Flood Control Commission

**Total- 02**

*05- Gunta Nala Bandh (Commercial)*

051- Construction

10- Canals

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

**Total- 05**

*05- Ghaghar and Garai Canal (Commercial)*

051- Construction

10- Canals

13- Project of modernisation of Ahrora Dam

789- Special Component Plan for Scheduled Castes

10- Canals

**Total- 05**

0.00	0.00	0.00	60.89	0.00	..
0.00	0.00	0.00	59,590.62	0.00	..
0.00	0.00	0.00	59,651.51	0.00	..
0.00	0.00	0.00	5,383.48	0.00	..
0.00	0.00	0.00	34,785.89	0.00	..
0.00	0.00	0.00	4,700.35	0.00	..
0.00	0.00	0.00	24.21	0.00	..
0.00	0.00	0.00	44,893.93	0.00	..
1,789.39	0.00	1,789.39	7,787.07	2,616.34	(-)31.61
0.00	0.00	0.00	1,366.90	0.00	..
1,789.39	0.00	1,789.39	9,153.97	2,616.34	(-)31.61
0.00	0.00	0.00	4,643.00	0.00	..
0.00	0.00	0.00	135.27	0.00	..
0.00	0.00	0.00	667.82	0.00	..
0.00	0.00	0.00	5,446.09	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*06- Yamuna (Kamla Nehru) Pumped Canal (Commercial)-*

051- Construction

10- Canals	0.00	0.00	0.00	2,883.30	0.00	..
------------	------	------	------	----------	------	----

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,392.45	0.00	..
--	------	------	------	----------	------	----

<b>Total- 06</b>	0.00	0.00	0.00	6,275.75	0.00	..
------------------	------	------	------	----------	------	----

*06- Belan Canal (Commercial)-*

051- Construction

10- Canals	472.62	0.00	472.62	1,020.22	100.00	372.62
------------	--------	------	--------	----------	--------	--------

789- Special Component Plan for Scheduled Castes

10- Canals	0.00	0.00	0.00	106.16	0.00	..
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<b>Total-06</b>	472.62	0.00	472.62	1,126.38	100.00	372.62
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*07- Modernisation of Laharchoora Head Works (Commercial)-*

051- Construction

05- AIBP aided	0.00	0.00	0.00	7,749.21	0.00	..
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10- Canals	0.00	0.00	0.00	912.77	0.00	..
------------	------	------	------	--------	------	----

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	5,224.26	0.00	..
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04- Modernisation of Lahchura head work (A.I.B.P)	0.00	0.00	0.00	5,142.19	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	283.00	0.00	..
--	------	------	------	--------	------	----

<b>Total- 07</b>	0.00	0.00	0.00	19,311.43	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

07- Ken Canal (Commercial)-

050- Land

10- Canal	0.00	0.00	0.00	50.52	0.00	..
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051- Construction						..
-------------------	--	--	--	--	--	----

10- Canal	0.00	0.00	0.00	1,046.31	0.00	..
-----------	------	------	------	----------	------	----

12- Distribution system	0.00	0.00	0.00	261.31	0.00	..
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800- Other Expenditure						..
------------------------	--	--	--	--	--	----

03- Construction Work	0.00	0.00	0.00	952.32	0.00	..
-----------------------	------	------	------	--------	------	----

<b>Total-07</b>	0.00	0.00	0.00	2,310.46	0.00	..
-----------------	------	------	------	----------	------	----

08- Pathrai Barrage Canal System (Commercial)-

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,544.57	0.00	..
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<b>Total- 08</b>	0.00	0.00	0.00	4,544.57	0.00	..
------------------	------	------	------	----------	------	----

08- Dohari Ghat Pump Canal (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	512.32	0.00	..
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<b>Total- 08</b>	0.00	0.00	0.00	512.32	0.00	..
------------------	------	------	------	--------	------	----

09- Jarauli Pump Canal (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,958.59	0.00	..
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04- Capacity restoration of Zarauli Pump Canal (A.I.B.P.)	0.00	0.00	0.00	663.62	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,230.07	0.00	..
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<b>Total- 09</b>	0.00	0.00	0.00	4,852.28	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*10- Narainpur Pump Canal (Commercial)-*

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 1,744.03 0.00 ..

04- Increase of capacity and Restoration work (RIDF-8)

0.00 0.00 0.00 221.10 0.00 ..

**Total- 10** 0.00 0.00 0.00 1,965.13 0.00 ..

*11- Re-establishment of Jamaniya Pump Canal work RIDF -8 (Commercial)-*

051- Construction

10- Canals 0.00 0.00 0.00 73.78 0.00 ..

800- Other Expenditure-

03- Construction Work 0.00 0.00 0.00 511.90 0.00 ..

04- Restoration Work (RIDF-8) 0.00 0.00 0.00 61.46 0.00 ..

**Total- 11** 0.00 0.00 0.00 647.14 0.00 ..

*12- Agassi Pump Canal (Commercial)-*

03- Construction

03- Aided by State 0.00 0.00 0.00 174.79 0.00 ..

800- Other Expenditure-

03- Modernization of Agassi Pump Canal 0.00 0.00 0.00 2,742.12 0.00 ..

04- Financed by NABARD (RIDF-9) 0.00 0.00 0.00 845.52 0.00 ..

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 101.07 0.00 ..

**Total- 12** 0.00 0.00 0.00 3,863.50 0.00 ..

*12- Ramganga canal(Commercial)*

051- Construction

12- Distribution system 0.00 0.00 0.00 239.78 0.00 ..

**Total- 12** 0.00 0.00 0.00 239.78 0.00 ..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*13- Bhupauli Pump Canal (Commercial)-*

051- Construction

03- Aided by State

10- Canals

800- Other Expenditure-

03- Construction work

04- Capacity Increase (RIDF-8)

**Total-13**

*14- Dalmau Pump Canal (Commercial)-*

800- Other Expenditure-

03- Construction work

04- Restoration work (RIDF-9)

**Total- 14**

*15- Ghaghra Pump Canal (Commercial)-*

800- Other Expenditure-

03- Capacity restoration work (RIDF-8)

04- Capacity restoration work

**Total-15**

*16- Restoration Plan of Canal system of Sidharthnagar (Commercial)*

800- Other Expenditure-

03- Renovation of capacity of 8 ponds of District Sidharth Nagar

04- Project of Renovation (RIDF-9)

**Total- 16**

0.00	0.00	0.00	401.35	0.00	..
0.00	0.00	0.00	1,529.10	0.00	..
0.00	0.00	0.00	3,365.00	0.00	..
0.00	0.00	0.00	2,167.85	0.00	..
0.00	0.00	0.00	7,463.30	0.00	..
0.00	0.00	0.00	891.90	0.00	..
0.00	0.00	0.00	2,475.65	0.00	..
0.00	0.00	0.00	3,367.55	0.00	..
0.00	0.00	0.00	131.06	0.00	..
0.00	0.00	0.00	160.82	0.00	..
0.00	0.00	0.00	291.88	0.00	..
0.00	0.00	0.00	270.93	0.00	..
0.00	0.00	0.00	761.09	0.00	..
0.00	0.00	0.00	1,032.02	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

17- Nanak Sagar Bandh (Commercial)-

800- Other Expenditure-

03- Restoration of Energy Dissipation of Nanak Sagar Dam

	0.00	0.00	0.00	980.54	0.00	..
<b>Total- 17</b>	0.00	0.00	0.00	980.54	0.00	..

18- New Sharda Deraha Poshak Nahar Financed by NABARD (Commercial)-

800- Other Expenditure-

03- Capacity increase of New Sharda Devha Feeder Canal

04- Financed by NABARD (RIDF-9)

	0.00	0.00	0.00	173.90	0.00	..
	0.00	0.00	0.00	146.04	0.00	..
<b>Total- 18</b>	0.00	0.00	0.00	319.94	0.00	..

19- Development of Natural Water Resources (Commercial)-

800- Other Expenditure-

03- Construction work

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	8.35	0.00	..
<b>Total- 19</b>	0.00	0.00	0.00	8.35	0.00	..

19- Dhasan Canal (Commercial)

051- Construction

10- Canals

0.00 0.00 0.00 22,545.01 0.00 ..

789- Special Component Plan for Scheduled Castes

10- Canals

0.00 0.00 0.00 735.00 0.00 ..

**Total- 19** 0.00 0.00 0.00 23,280.01 0.00 ..

20- Construction of 8 studs at right side bank of Sharda river (Commercial)-

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	449.69	0.00	..
<b>Total- 20</b>	0.00	0.00	0.00	449.69	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

20- Jamini Canal (Commercial)

051- Construction

05- Dam	3,518.32	0.00	3,518.32	44,682.80	14,445.76	(-)75.64
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789- Special Component Plan for Scheduled Castes

05- Dam	0.00	0.00	0.00	5,982.13	0.00	..
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<b>Total- 20</b>	3,518.32	0.00	3,518.32	50,664.93	14,445.76	(-)75.64
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21- Construction of Pokka Footpath at Gangasi Rajwaha from Manpur to Village Ranipur (Commercial)-

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	104.99	0.00	..
--	------	------	------	--------	------	----

<b>Total- 21</b>	0.00	0.00	0.00	104.99	0.00	..
------------------	------	------	------	--------	------	----

22- Construction of Ghat on Saryu river at Ayodhya (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	635.12	0.00	..
-----------------------	------	------	------	--------	------	----

<b>Total- 22</b>	0.00	0.00	0.00	635.12	0.00	..
------------------	------	------	------	--------	------	----

23- Improvisation (Sudharikaran) of Canal Service Road in Aligarh Drainage Mandal (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	155.40	0.00	..
-----------------------	------	------	------	--------	------	----

<b>Total- 23</b>	0.00	0.00	0.00	155.40	0.00	..
------------------	------	------	------	--------	------	----

24- Construction of Bridge on Etawah Branch at 77.85 Km. (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	0.00	73.66	(-)100.00
------------	------	------	------	------	-------	-----------

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	81.04	0.00	..
-----------------------	------	------	------	-------	------	----

<b>Total- 24</b>	0.00	0.00	0.00	154.70	73.66	(-)100.00
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

24- Meja Canal System-

051- Construction

10- Canals	0.00	0.00	0.00	2,502.46	0.00	..
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<b>Total- 24</b>	0.00	0.00	0.00	2,502.46	0.00	..
------------------	------	------	------	----------	------	----

25- Construction of Badanpur Rajwaha (New Canal) on Bhoginipur Branch of Firozabad District (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	300.43	0.00	..
------------	------	------	------	--------	------	----

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	98.85	0.00	..
-----------------------	------	------	------	-------	------	----

<b>Total- 25</b>	0.00	0.00	0.00	399.28	0.00	..
------------------	------	------	------	--------	------	----

26- Construction of High class Inspection House at Gopalpur Regulator (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	71.94	0.00	..
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<b>Total- 26</b>	0.00	0.00	0.00	71.94	0.00	..
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26- Tons Pump Canal (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	425.66	0.00	..
------------	------	------	------	--------	------	----

<b>Total- 26</b>	0.00	0.00	0.00	425.66	0.00	..
------------------	------	------	------	--------	------	----

27- Restoration of capacity of Mahanpur Rajwaha (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	14.91	0.00	..
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<b>Total- 27</b>	0.00	0.00	0.00	14.91	0.00	..
------------------	------	------	------	-------	------	----

27- Bhupauli Pump Canal (Commercial)-

051- Construction

10- Canals	162.98	0.00	162.98	2,511.92	0.00	..
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<b>Total- 27</b>	162.98	0.00	162.98	2,511.92	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

28- Construction of Pokka Footpath on Right side of Etawah Branch near Saffai Hawaii Patti (Commercial)-

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	71.95	0.00	..
<b>Total- 28</b>	0.00	0.00	0.00	71.95	0.00	..

28- Narainpur Pump Canal (Commercial)

050- Land

10- Canals

051- Construction

10- Canals

	0.00	0.00	0.00	5.21	0.00	..
						..
	158.60	0.00	158.60	2,019.61	312.89	(-)-49.31
<b>Total- 28</b>	158.60	0.00	158.60	2,024.82	312.89	(-)-49.31

29- Restoration and Improvisation of Canal between 144 Km. to 189.68 Km. at Lucknow Branch (Commercial)-

789- Special Component Plan for Scheduled Castes

10- Canals

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	261.22	0.00	..
						..
	0.00	0.00	0.00	209.01	0.00	..
<b>Total- 29</b>	0.00	0.00	0.00	470.23	0.00	..

29- Jamania Pump canal (Commercial)

051- Construction

10- Canals

	751.68	0.00	751.68	5,184.12	229.57	227.43
<b>Total- 29</b>	751.68	0.00	751.68	5,184.12	229.57	227.43

30- Restoration and Sikandrarrau Rajwaha (Commercial)

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	238.81	0.00	..
<b>Total- 30</b>	0.00	0.00	0.00	238.81	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*31- Construction of Chaudhari Charan Singh Kisan Seva Kendra in Campus of Bagpat*

*Inspection House-*

051- Construction

10- Canals	0.00	0.00	0.00	85.00	0.00	..
------------	------	------	------	-------	------	----

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	47.72	0.00	..
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<b>Total- 31</b>	0.00	0.00	0.00	132.72	0.00	..
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*32- Restoration of Patwar Rajwaha at Km. 35 and construction of Eros Regulator at Km.*

*32.3 on Kanpur Branch in Mainpuri District-*

051- Construction

10- Canals	0.00	0.00	0.00	1,290.72	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	23.06	0.00	..
-----------------------	------	------	------	-------	------	----

<b>Total- 32</b>	0.00	0.00	0.00	1,313.78	0.00	..
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*33- Scheme to provide water in Maachua Rajwaha for irrigation*

*purpose (Commercial)-*

051- Construction

12- Distribution system	0.00	0.00	0.00	0.00	0.00	..
-------------------------	------	------	------	------	------	----

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	25.00	0.00	..
-----------------------	------	------	------	-------	------	----

<b>Total- 33</b>	0.00	0.00	0.00	25.00	0.00	..
------------------	------	------	------	-------	------	----

*33- Deokali Pump Canal (Commercial)-*

051- Construction

10- Canals	97.44	0.00	97.44	252.85	86.00	13.30
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12- Distribution system	0.00	0.00	0.00	41.11	0.00	..
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<b>Total- 33</b>	97.44	0.00	97.44	293.96	86.00	13.30
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*34- Restoration of Capacity of Canal to solve the problem of hard water of Eka & Khairagarh Block Firozabad (Commercial)-*

051- Construction

10- Canals	0.00	0.00	0.00	313.50	0.00	..
------------	------	------	------	--------	------	----

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	731.10	0.00	..
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<b>Total- 34</b>	0.00	0.00	0.00	1,044.60	0.00	..
------------------	------	------	------	----------	------	----

*34- Son Pump Canal (Commercial)-*

051- Construction

10- Canals	2,614.29	0.00	2,614.29	25,366.11	2,203.33	18.65
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<b>Total- 34</b>	2,614.29	0.00	2,614.29	25,366.11	2,203.33	18.65
------------------	----------	------	----------	-----------	----------	-------

*35- Construction of Chaudhary Charan Singh Kisan Seva Kendra Baraut (Commercial)-*

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	52.00	0.00	..
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<b>Total- 35</b>	0.00	0.00	0.00	52.00	0.00	..
------------------	------	------	------	-------	------	----

*36- Restoration of Capacity of Chaudhary charan Singh Yamuna Pump Canal (Commercial)-*

051- Construction

03- Aided by State	0.00	0.00	0.00	120.00	0.00	..
--------------------	------	------	------	--------	------	----

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	303.07	0.00	..
-----------------------	------	------	------	--------	------	----

<b>Total- 36</b>	0.00	0.00	0.00	423.07	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*37- Renovation Scheme of Chaudhari Charan Singh Tanda Pump Canal*

051- Construction

05- NABARD aided

0.00

0.00

0.00

111.08

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

586.96

0.00

..

**Total- 37**

0.00

0.00

0.00

698.04

0.00

..

*38- Gyanpur Pump Canal(Commercial)*

050- Land

10- Canals

0.00

0.00

0.00

210.18

0.00

..

051- Construction

..

10- Canals

0.00

0.00

0.00

1,162.26

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

2,670.78

0.00

..

05- NABARD aided

0.00

0.00

0.00

594.25

0.00

..

**Total- 38**

0.00

0.00

0.00

4,637.47

0.00

..

*39- Renovation Project of Son Pump canal-*

050- Land

10- Canals

0.00

0.00

0.00

7.08

0.00

..

051- Construction

..

03- Aided by State

0.00

0.00

0.00

218.00

0.00

..

10- Canals

0.00

0.00

0.00

320.00

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

1,296.97

0.00

..

**Total- 39**

0.00

0.00

0.00

1,842.05

0.00

..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*40- Lump sum provisions for Medium Irrigation (Commercial)-*

051- Construction

03- Aided by State

0.00

0.00

0.00

459.60

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

2,117.88

0.00

..

**Total- 40**

0.00

0.00

0.00

2,577.48

0.00

..

*41- Restoration of Barriyarpur Bier and Cane main canal and Chillimal pump canal (Commercial)*

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

544.01

0.00

..

**Total- 41**

0.00

0.00

0.00

544.01

0.00

..

*41- Chillimal Pump Canal(Commercial)-*

..

051- Construction-

..

10- Canals

0.00

0.00

0.00

565.64

0.00

..

**Total- 41**

0.00

0.00

0.00

565.64

0.00

..

*42- Restoration of Gangan Bier and Rangawa Minor-*

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

899.84

0.00

..

**Total- 42**

0.00

0.00

0.00

899.84

0.00

..

*43- Work plan of restoration Work of Upper Ganga Canal-*

..

051- Construction

..

03- Aided by State

0.00

0.00

0.00

310.92

0.00

..

800- Other Expenditure-

..

03- Construction work

0.00

0.00

0.00

8,585.67

0.00

..

**Total- 43**

0.00

0.00

0.00

8,896.59

0.00

..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*45- Sudarikaran of Pataries and Bridges of various canals (Commercial)-*

051- Construction

03- Aided by State

0.00 0.00 0.00 158.00 0.00 ..

800- Other Expenditure-

..

03- Construction work

0.00 0.00 0.00 1,323.45 0.00 ..

**Total- 45**

0.00 0.00 0.00 1,481.45 0.00 ..

*46- Restoration of Capacity of Various Canals (Commercial)-*

..

051- Construction

..

03- Aided by State

0.00 0.00 0.00 125.40 0.00 ..

800- Other Expenditure-

..

03- Construction work

0.00 0.00 0.00 1,892.02 0.00 ..

**Total- 46**

0.00 0.00 0.00 2,017.42 0.00 ..

*46- Sajanam Dam/Canal (Commercial)*

051- Construction

05- Dam

500.00 0.00 500.00 43,186.90 4,199.96 (-)88.10

**Total- 46**

500.00 0.00 500.00 43,186.90 4,199.96 (-)88.10

*47- Construction of Kisan Sewa Kendra and Training Centre (Commercial)-*

800- Other Expenditure-

..

03- Construction work

0.00 0.00 0.00 70.00 0.00 ..

**Total- 47**

0.00 0.00 0.00 70.00 0.00 ..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

48- Construction of siphon, Feeder Chanel, Minor Rajwaha of various canals  
(Commercial)-

051- Construction

03- Aided by State

0.00

0.00

0.00

26.50

0.00

..

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

343.70

0.00

..

**Total- 48**

0.00

0.00

0.00

370.20

0.00

..

50- Renovation of old Inspection House at Nawab tank in Banda District and construction of special category Inspection house (Commercial)-

..

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

208.51

0.00

..

**Total- 50**

0.00

0.00

0.00

208.51

0.00

..

51- Renovation and Beautification of Nawab tank in Banda District (Commercial)-

..

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

164.78

0.00

..

**Total- 51**

0.00

0.00

0.00

164.78

0.00

..

52- Renovation and expansion of different Inspection Houses of Irrigation deptt.  
(Commercial)-

..

051- Construction

03- Aided by State

0.00

0.00

0.00

396.35

0.00

..

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

2,408.73

0.00

..

**Total- 52**

0.00

0.00

0.00

2,805.08

0.00

..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

53- Renovation of Rite Kalda Rajwaha System in Gautam Budh Nagar District

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	380.01	0.00	..
<b>Total- 53</b>	0.00	0.00	0.00	380.01	0.00	..

54- Restoration of Chaudari Charan Singh Dalmau 'B' Pump Canal (Commercial)-

051- Construction

05- NABARD aided

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	163.00	0.00	..
	0.00	0.00	0.00	549.45	0.00	..
<b>Total- 54</b>	0.00	0.00	0.00	712.45	0.00	..

55- Re-establishment of capacity of Belan canal system (Commercial)-

051- Construction

10- Canals

05- NABARD aided

789- Special Component Plan for Scheduled Castes

10- Canals

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	1,722.07	0.00	..
	0.00	0.00	0.00	299.55	0.00	..
	0.00	0.00	0.00	56.46	0.00	..
	0.00	0.00	0.00	135.00	0.00	..
<b>Total- 55</b>	0.00	0.00	0.00	2,213.08	0.00	..

55- Gyanpur pump canal (Commercial)-

051- Construction

10- Canals

	0.00	0.00	0.00	499.30	0.00	..
<b>Total- 55</b>	0.00	0.00	0.00	499.30	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

56- *Re-establishment of capacity of Baragaon pump canal (Commercial)-*

051- Construction

03- Aided by State

05- AIBP and NABARD aided

800- Other Expenditure-

03- Construction work

**Total- 56**

60- *Construction of fall at 27.940 km. Of Lucknow branch (Commercial)-*

051- Construction

10- Canals

800- Other Expenditure-

03- Construction work

**Total- 60**

60- *Pahunj Barrage Project (Commercial)*

051- Construction

10 Canals

**Total- 60**

61- *Restoration of capacity of Minor Water bodies at Balrampur and Shravasti Distt.*

*(Commercial)-*

800- Other Expenditure-

03- Construction work

**Total- 61**

62- *Restoration of capacity of Dhaura Canal system (Commercial)-*

800- Other Expenditure-

03- Construction work

**Total- 62**

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

*63- Restoration of capacity of Begul feeder from Churaili regulator to Grame regulator (Commercial)-*

800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	110.99	0.00	..
------	------	------	--------	------	----

<b>Total- 63</b>	0.00	0.00	0.00	110.99	0.00	..
------------------	------	------	------	--------	------	----

*64- Restoration of capacity of canals of water bodies of Chittorgarh-*

800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	26.58	0.00	..
------	------	------	-------	------	----

<b>Total- 64</b>	0.00	0.00	0.00	26.58	0.00	..
------------------	------	------	------	-------	------	----

*65- Construction and erosion work of Jamdhara ghat of right bank of Ghaghra river (Saryu) of Faizabad District-*

03- Construction

03- Aided by State

0.00	0.00	0.00	597.39	0.00	..
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800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	1,099.65	0.00	..
------	------	------	----------	------	----

<b>Total- 65</b>	0.00	0.00	0.00	1,697.04	0.00	..
------------------	------	------	------	----------	------	----

*67- Provisions of Lump sum amount for schemes, sponsored by NABARD (Commercial)-*

800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	999.21	0.00	..
------	------	------	--------	------	----

<b>Total- 67</b>	0.00	0.00	0.00	999.21	0.00	..
------------------	------	------	------	--------	------	----

*67- Patharai Barrage canal system(Commercial)*

051- Construction

10- Canals

0.00	0.00	0.00	2,630.17	0.00	..
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<b>Total- 67</b>	0.00	0.00	0.00	2,630.17	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

68- Restoration scheme in downstream of Banganga Barrage (Commercial)-

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	785.48	0.00	..
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<b>Total- 68</b>	0.00	0.00	0.00	785.48	0.00	..
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69- Construction and beautification of Sardar Patel Museum and Park-

051- Construction

10- Canals

	0.00	0.00	0.00	533.65	0.00	..
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800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	217.55	0.00	..
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<b>Total- 69</b>	0.00	0.00	0.00	751.20	0.00	..
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69- Charakhari pump canal (Commercial)

051- Construction

10- Canals

	0.00	0.00	0.00	431.30	0.00	..
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<b>Total- 69</b>	0.00	0.00	0.00	431.30	0.00	..
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70- Renovation of canals of Banda, cane canal Division-

051- Construction

03- Aided by State

	0.00	0.00	0.00	202.55	0.00	..
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800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	986.81	0.00	..
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<b>Total- 70</b>	0.00	0.00	0.00	1,189.36	0.00	..
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74- Lining and retailing wall at right bank of Lucknow branch

051- Construction

03- Aided by State

	0.00	0.00	0.00	350.21	0.00	..
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<b>Total- 74</b>	0.00	0.00	0.00	350.21	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

75- Capacity re-establishment of Faridpur branch in distt. Bareilly(commercial)

051- Construction

03- Aided by State

0.00	0.00	0.00	73.64	0.00	..
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<b>Total- 75</b>	0.00	0.00	0.00	73.64	0.00	..
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76- Construction of regulator on river deorania in vill. Khirni, Tehsil Bahedi, Distt. Bareilly

051- Construction

03- Aided by State

0.00	0.00	0.00	62.97	0.00	..
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<b>Total- 76</b>	0.00	0.00	0.00	62.97	0.00	..
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78- Pahadi Dam Project(Commercial)

051- Construction

05- NABARD and AIBP aided

0.00	0.00	0.00	1,980.80	0.00	..
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10- Canals

0.00	0.00	0.00	8,028.20	0.00	..
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<b>Total- 78</b>	0.00	0.00	0.00	10,009.00	0.00	..
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78- Lahchoora Barrage (Commercial)

051- Construction

10- Canals

0.00	0.00	0.00	9,855.87	0.00	..
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<b>Total- 78</b>	0.00	0.00	0.00	9,855.87	0.00	..
------------------	------	------	------	----------	------	----

79- Virat Sagar Dam Project(Commercial)

051- Construction

10- Canals

0.00	0.00	0.00	404.97	0.00	..
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<b>Total- 79</b>	0.00	0.00	0.00	404.97	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

79- Umerhat Pump Canal(Commercial)

051- Construction

10- Canals	1,615.56	0.00	1,615.56	11,035.90	2,190.88	(-)26.26
<b>Total- 79</b>	1,615.56	0.00	1,615.56	11,035.90	2,190.88	(-)26.26

80- General-

001- Direction and Administration-

	0.00	0.00	0.00	39,241.84	0.00	..
<b>Total- 001</b>	0.00	0.00	0.00	39,241.84	0.00	..

003- Training

03- Construction work

03- Training

State Engineering Academy and Accounts Training of Engineers

	0.00	0.00	0.00	34.85	0.00	..
	0.00	0.00	0.00	17.96	0.00	..
	0.00	0.00	0.00	363.40	0.00	..
<b>Total- 003</b>	0.00	0.00	0.00	416.21	0.00	..

004- Research-

03- Irrigation Research Institute

	0.00	0.00	0.00	864.13	0.00	..
<b>Total- 004</b>	0.00	0.00	0.00	864.13	0.00	..

005- Survey and Investigation-

03- Construction work

Investigation and planning scheme

10- Canals	291.10	0.00	291.10	13,417.98	493.74	(-)41.04
<b>Total- 005</b>	291.10	0.00	291.10	30,513.67	493.74	(-)41.04

052- Machinery and Equipment-

03- New Supply

04- Repairs

05- Freight

	0.00	0.00	0.00	2,352.26	0.00	..
	175.47	0.00	175.47	3,918.40	240.18	(-)26.94
	79.17	0.00	79.17	1,142.26	77.74	1.84
	85.57	0.00	85.57	1,217.82	82.32	3.95
<b>Total- 052</b>	340.21	0.00	340.21	8,630.74	400.24	(-)15.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

80- General-concl.

797- Transfer to Reserve Funds/Deposits Account

	0.00	0.00	0.00	(-)473.33	0.00	..
<b>Total- 797</b>	0.00	0.00	0.00	(-)473.33	0.00	..
799- Suspense	0.00	0.00	0.00	(-)1,426.30	0.00	..
03- Stock	310.97	0.00	310.97	1,440.32	(-)177.03	275.66
04- Misc Work advance	15.19	0.00	15.19	3,768.91	(-)395.77	103.84
05- Workshop suspense	0.00	0.00	0.00	474.89	0.00	..
05- Other schemes/programme	(-)180.11	0.00	(-)180.11	(-)32.99	24.57	(-)833.05
<b>Total- 799</b>	146.05	0.00	146.05	4,102.28	(-)548.23	126.64
800- Other Expenditure-	0.00	0.00	0.00	273.32	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	273.32	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	4,900.31	0.00	..
<b>Total- 80</b>	777.36	0.00	777.36	88,591.72	345.75	124.83

81- Works done during "Nahar Bandi" in upper Ganga river in district Haridwar

051- Construction

10- Canals

	0.00	0.00	0.00	1,553.03	0.00	..
<b>Total- 81</b>	0.00	0.00	0.00	1,553.03	0.00	..

81- Hill Barrage Project (Commercial)-

051- Construction

10- Canals

	0.00	0.00	0.00	28,357.65	0.00	..
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789- Special Component Plan for Scheduled Castes

10- Canals

	0.00	0.00	0.00	1,900.34	0.00	..
<b>Total- 81</b>	0.00	0.00	0.00	30,257.99	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

82- Metal netting work at Naraura Bairaj and main canals

051- Construction

03- Aided by State

	0.00	0.00	0.00	100.00	0.00	..
<b>Total- 82</b>	0.00	0.00	0.00	100.00	0.00	..

83- Re-establishment of banks of Nagla Canal System in distt. Saharanpur

051- Construction

03- Aided by State

	0.00	0.00	0.00	195.59	0.00	..
<b>Total- 83</b>	0.00	0.00	0.00	195.59	0.00	..

83- Construction of various Ghats in District Faizabad(Commercial)-

051- Construction

10- Canals

	0.00	0.00	0.00	183.00	0.00	..
<b>Total- 83</b>	0.00	0.00	0.00	183.00	0.00	..

84- Widening of Kanwad road, from Manglar to Muradnagar of Upper Ganga Canal

050- Land-

051- Construction

03- Aided by State

	0.00	0.00	0.00	500.00	0.00	..
<b>Total- 84</b>	0.00	0.00	0.00	500.00	0.00	..

84- Residual payment of land compensation for completed schemes (Commercial)

050- Land

10- Canals

	34.23	0.00	34.23	3,206.91	0.00	..
<b>Total- 84</b>	34.23	0.00	34.23	3,206.91	0.00	..

85- Widening of road by RCC piping in urban area of Maidh Chhappar Rajwaha in distt.

Saharanpur

051- Construction

03- Aided by State

	0.00	0.00	0.00	299.94	0.00	..
<b>Total- 85</b>	0.00	0.00	0.00	299.94	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

85- Renovation & expansion of different inspection houses of irrigation department

*(Commercial)*

051- Construction

09- Building

321.55      0.00      321.55      6,598.62      357.72      (-)10.11

**Total- 85**      321.55      0.00      321.55      6,598.62      357.72      (-)10.11

87- Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to

*Dargahpur Bhara*

051- Construction

03- Aided by State

0.00      0.00      0.00      87.91      0.00      ..

10- Canals

0.00      0.00      0.00      822.09      0.00      ..

**Total- 87**      0.00      0.00      0.00      910.00      0.00      ..

87- Project of Development of IT-(Commercial)

051- Construction

10- Canals

0.00      0.00      0.00      311.68      0.00      ..

**Total- 87**      0.00      0.00      0.00      311.68      0.00      ..

88- Cleaning Scheme of Nawab Tank in Banda

051- Construction

01- Central Plan/Centrally Sponsored Schemes

0.00      0.00      0.00      4,254.08      0.00      ..

03- Aided by State

0.00      0.00      0.00      92.80      0.00      ..

10- Canals

0.00      0.00      0.00      734.99      0.00      ..

**Total- 88**      0.00      0.00      0.00      5,081.87      0.00      ..

88- Project of repairing, renewal and renewal of water machanism System of Dam

*(Commercial)*

051- Construction

01- Central Plan/Centrally Sponsored Schemes

0.00      0.00      0.00      3,549.75      0.00      ..

**Total- 88**      0.00      0.00      0.00      3,549.75      0.00      ..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-contd.*

#### 4701- Capital Outlay on Medium Irrigation-contd.

89- *Electrification of villages coming under Pt. Deen Dayal Upadhyay Pathari Dam area*

051- Construction

03- Aided by State

0.00	0.00	0.00	55.94	0.00	..
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<b>Total- 89</b>	0.00	0.00	0.00	55.94	0.00	..
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91- *Renovation of Pt. Deen Dayal Upadhyaya Pathrai Dam and Pathrai Canal System*

051- Construction

03- Aided by State

0.00	0.00	0.00	200.00	0.00	..
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<b>Total- 91</b>	0.00	0.00	0.00	200.00	0.00	..
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93- *Project of renovation of different barrages and water machanism system of dam (commercial)*

051- Construction

05- Dam

94.67	0.00	94.67	1,845.01	329.19	(-)71.24
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07- Barrage	511.54	0.00	511.54	2,814.48	563.18	(-)9.17
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16- Related works of to be automated of water mechanical systems of various barrages/dams	159.89	0.00	159.89	2,607.10	500.74	(-)68.07
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<b>Total- 93</b>	766.10	0.00	766.10	7,266.59	1,393.11	(-)45.01
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94- *Each multipurpose project for drinking water /Irrigation on River Betwa at Jhansi district*

051- Construction

07- Barrage	0.00	0.00	0.00	35,064.98	0.00	..
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<b>Total- 94</b>	0.00	0.00	0.00	35,064.98	0.00	..
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95- *Scheme for renovation of Ch. Charan Singh*

051- Construction

09- Building	0.00	0.00	0.00	32.03	0.00	..
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<b>Total- 95</b>	0.00	0.00	0.00	32.03	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-contd.*

#### 4701- Capital Outlay on Medium Irrigation-concl'd.

97- Lumpsum arrangement for maintenance of damaged permanent constructions like pool

etc. on canals

051- Construction

10- Canals

	5,466.95	0.00	5,466.95	5,466.95	0.00	..
<b>Total- 97</b>	5,466.95	0.00	5,466.95	5,466.95	0.00	..
<b>Total- 4701</b>	19,047.07	0.00	19,047.07	6,12,287.64	28,554.97	(-)33.30

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4702- Capital Outlay on Minor Irrigation-

101- Surface Water-

03- Lift Irrigation

04- Prasyavatan Yojana

Other Schemes each costing ₹ Ten Crore and less

	1,892.15	0.00	1,892.15	58,970.34	2,643.82	(-)28.43
	827.23	0.00	827.23	34,573.96	501.32	65.01
	0.00	0.00	0.00	694.39	0.00	..
<b>Total- 101</b>	2,719.38	0.00	2,719.38	94,238.69	3,145.14	(-)13.54

102- Ground Water-

03- Purchase of Ring Machines and equipments

03- Chaudhri Charan Singh Tube-well Scheme (NABARD)

03- Tubewell Scheme

04- Development, Estimation and Strengthening of Underground Water

04- Rain Water Harvesting / Recharging

04- Energy Metre for Govt. Tubewell and minor Branch canal

05- Dr. Ram Manohar Lohia collective tube well scheme

05- Construction of community blast well

06- Roof-top Rain Water Harvesting system on Government Building

07- Development of underground survey, observation and strengthening

08- Mapping of ground water sources and parameter test on deep ground water sources

	16.06	0.00	16.06	1,954.68	24.36	(-)34.07
	0.00	0.00	0.00	25,898.07	0.00	..
	14,296.77	0.00	14,296.77	3,46,767.02	32,920.54	(-)56.57
	0.00	0.00	0.00	6.79	6.79	(-)100.00
	0.00	0.00	0.00	114.72	0.00	..
	0.00	0.00	0.00	15.70	0.00	..
	0.00	0.00	0.00	1,569.03	0.00	..
	0.00	0.00	0.00	92.00	0.00	..
	299.82	0.00	299.82	1,340.35	95.80	212.96
	99.24	0.00	99.24	338.32	58.90	68.49
	0.00	0.00	0.00	8.96	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (d) Capital Account of Irrigation and flood control-Contd.

#### 4702- Capital Outlay on Minor Irrigation-contd.

102- Ground Water-concltd.

09- Construction of Ground water recharging check dam (NABARD sponsored)	0.00	0.00	0.00	5,625.47	0.00	..
10- Promotion of water sources (NABARD sponsored)	0.00	0.00	0.00	1,393.70	0.00	..
11- Construction of ground water recharging check dam and header (NABARD sponsored)	0.00	0.00	0.00	1,771.57	200.00	(-)100.00
13- Establishment of regional ground water hub	0.00	0.00	0.00	75.00	0.00	..
14- Accumulation of Rain water in over extracted and critical Development Block and Integrated Scheme of Land Water Recharge	0.00	0.00	0.00	57.60	0.00	..
15- Construction/Strengthening of community blast well (Financed by NABARD)	0.00	0.00	0.00	4.30	0.00	..
16- Rain water conservation and Ground water promotion	991.43	0.00	991.43	2,976.38	1,305.03	(-)24.03
17- State ground Water Mission	64.82	0.00	64.82	198.28	63.92	1.41
18- Installation of State ground water informatics centre and ground water board	227.89	0.00	227.89	227.89	0.00	..
19- Installation of Piezometer	295.10	0.00	295.10	295.10	0.00	..
98- Ambedkar Village Development Schemes-	0.00	0.00	0.00	1,21,521.04	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	3,570.61	0.00	..
<b>Total- 102</b>	16,291.13	0.00	16,291.13	5,15,822.58	34,675.34	(-)53.02

789- Special Component Plan for Scheduled Castes

02- Prime Minister Agriculture Irrigation Scheme	0.00	0.00	0.00	1,251.67	0.00	..
03- Chaudhri Charan Singh Tube well Project(NABARD)	0.00	0.00	0.00	2,772.84	0.00	..
05- Construction of community blast well	0.00	0.00	0.00	78.16	0.00	..
06- Construction of ground water charging check dams under minor irrigation scheme	271.21	0.00	271.21	4,520.97	467.98	(-)42.05
07- Construction of Govt. tube well under Kanshiram tube well project (NABARD)	0.00	0.00	0.00	1,804.58	0.00	..
08- Dr. Ram Manohar Lohia common tube well scheme	0.00	0.00	0.00	2,537.81	0.00	..
08- Dr. Ram Manohar Lohia Samuhik Nalkoop Yojana	0.00	0.00	0.00	487.52	0.00	..
09- Dr. Ram Manohar Lohia new Govt. tube well construction scheme	1,012.42	0.00	1,012.42	23,947.16	0.00	..
10- Rain water storage and ground water promotion	1,246.61	0.00	1,246.61	4,756.78	1,904.20	(-)34.53
98- Ambedkar Village Development Schemes-	0.00	0.00	0.00	409.19	0.00	..
<b>Total- 789</b>	2,530.24	0.00	2,530.24	42,157.49	2,372.18	6.66



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(d) Capital Account of Irrigation and flood control-Contd.

#### 4702- Capital Outlay on Minor Irrigation-contd.

796- Tribal Area Sub-plan

02- Prime Minister Agriculture Irrigation Scheme

	0.00	0.00	0.00	26.33	0.00	..
<b>Total- 796</b>	0.00	0.00	0.00	26.33	0.00	..

799- Suspense

03- Suspense Stock

03- Stock

04- Misc. PW Advance

04- MPWA

	(-)59.53	0.00	(-)59.53	2,740.42	(-)345.99	(-)82.79
	(-)31.13	0.00	(-)31.13	(-)1,895.50	(-)585.90	(-)94.69
	(-)5.04	0.00	(-)5.04	(-)1,600.80	238.63	(-)102.11
	34.89	0.00	34.89	(-)650.99	300.54	(-)88.39
<b>Total- 799</b>	(-)60.81	0.00	(-)60.81	(-)216.10	(-)392.72	(-)84.52

800- Other Expenditure-

03- Construction of community blast well (NABARD)

03- Machinery and Equipment

04- Quick financial development scheme

04- Minor Irrigation construction of Boring Godown (District Scheme)

04- Ideal District Plan

04- Suspense- Issue of Stock from Suspense to Construction works

05- Construction of Ground Water Charging Check Dams under Minor Irrigation Scheme (District Plan)

06- Construction of medium bored tube wells in alluvium areas(District plan)

07- Assessment of Land Damage Index

08- Construction of medium bored tube wells in alluvium areas (NABARD)

09- Implementation of recommendation of 13th Finance Commission

10- Construction/Strengthening of Minor Irrigation and Water Testing Training Institute Building

11- Establishment of Regional Minor Irrigation Training Institute

	0.00	0.00	0.00	32,106.67	0.00	..
	923.83	0.00	923.83	8,834.53	927.92	(-)0.44
	0.00	0.00	0.00	95.15	0.00	..
	49.98	0.00	49.98	5,359.18	44.94	11.21
	0.00	0.00	0.00	1,283.79	0.00	..
	0.00	0.00	0.00	273.98	0.00	..
	1,678.04	0.00	1,678.04	33,799.35	3,518.27	(-)52.30
	0.00	0.00	0.00	3,565.33	0.00	..
	0.00	0.00	0.00	52.17	0.00	..
	0.00	0.00	0.00	1,149.70	0.00	..
	0.00	0.00	0.00	17,891.63	0.00	..
	0.00	0.00	0.00	1,110.86	369.72	(-)100.00
	100.00	0.00	100.00	600.00	100.00	0.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4702- Capital Outlay on Minor Irrigation-concl'd.

800- Other Expenditure-concl'd.

12- Prime Minister Agriculture Irrigation Scheme	1,649.76	0.00	1,649.76	6,237.06	0.00	..
13- Minor Irrigation Scheme	0.00	0.00	0.00	19.38	19.38	(-)100.00
99- Refund	0.00	0.00	0.00	(-)51.93	0.00	..

<b>Total- 800</b>	4,401.61	0.00	4,401.61	1,12,326.85	4,980.23	(-)11.62
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901- Deduct- Receipt and Recoveries on Capital Account

	0.00	0.00	0.00	(-)220.64	0.00	..
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<b>Total- 901</b>	0.00	0.00	0.00	(-)220.64	0.00	..
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<b>Total- 4702</b>	25,881.55	0.00	25,881.55	7,64,135.20	44,780.17	(-)42.20
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#### 4705- Capital Outlay on Command Area Development-

190- Investments in Public Sector and Other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	1,196.36	0.00	..
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<b>Total- 190</b>	0.00	0.00	0.00	1,196.36	0.00	..
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901- Deduct-Receipts and Recoveries on Capital Account

	0.00	0.00	0.00	(-)2.27	0.00	..
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<b>Total- 901</b>	0.00	0.00	0.00	(-)2.27	0.00	..
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<b>Total- 4705</b>	0.00	0.00	0.00	1,194.09	0.00	..
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#### 4711- Capital Outlay on Flood Control Projects-

*01- Flood Control-*

052- Machinery and Equipment-

03- New supply	0.00	0.00	0.00	5,177.66	2,968.55	(-)100.00
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04- Repairs	0.00	0.00	0.00	486.79	143.82	(-)100.00
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05- Freight	0.00	0.00	0.00	493.87	148.71	(-)100.00
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<b>Total-052</b>	0.00	0.00	0.00	6,158.32	3,261.08	(-)100.00
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

#### 4711- Capital Outlay on Flood Control Projects-contd.

*01- Flood Control-contd.*

#### 103- Civil Works

01- Central Plan/Centrally Sponsored Scheme	0.00	5,865.85	5,865.85	1,05,688.92	8,134.17	(-)27.89
02- Speedy Irrigation Benefit Project and water Resources programme	0.00	0.00	0.00	13,811.10	0.00	..
03- Border Area Development Programme	0.00	0.00	0.00	17,652.93	0.00	..
03- Lump sump arrangement for Simant border dam	68.50	0.00	68.50	3,211.57	97.03	(-)29.40
04- Frontier dam (NABARD)	0.00	0.00	0.00	14,378.76	0.00	..
05- Security of cities	0.00	0.00	0.00	932.03	0.00	..
06- Schemes for improvement and anti-erosion of rivers	1,851.41	0.00	1,851.41	73,634.92	4,387.94	(-)57.81
07- Work on account of unexpected emergency	5,340.81	0.00	5,340.81	19,903.48	2,000.03	167.04
08- Schemes for improvement and anti-erosion of rivers (NABARD)	0.00	0.00	0.00	14,073.22	0.00	..
08- Construction of Bank Dams	0.00	0.00	0.00	9,456.13	0.00	..
08- Construction of Embankments	45,899.49	0.00	45,899.49	96,976.13	17,545.53	161.60
08- Construction of marginal Dams	0.00	0.00	0.00	28,219.28	0.00	..
09- Anti erosion schemes	62,194.81	0.00	62,194.81	1,63,879.32	31,647.17	96.53
10- Frontier dam (I R D F-5)	0.00	0.00	0.00	6,161.25	0.00	..
11- Anti erosion scheme for 2007-08	0.00	0.00	0.00	10,587.30	0.00	..
12- Frontier dam (IRDF-3)	0.00	0.00	0.00	7,566.37	0.00	..
12- Construction of Bank Dams in 2007-08	0.00	0.00	0.00	2,966.38	0.00	..
16- Shames for improvement and anti-erosion of river	0.00	0.00	0.00	24,476.85	0.00	..
22- Construction of Border area dams (NABARD aided)	0.00	0.00	0.00	2.93	0.00	..
23- Anti-erosion schemes in rivers (NABARD)	20,435.69	0.00	20,435.69	2,08,041.71	6,250.22	226.96

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (d) Capital Account of Irrigation and flood control-Contd.

#### 4711- Capital Outlay on Flood Control Projects-contd.

##### 01- Flood Control-contd.

##### 103- Civil Works-concltd.

24- New Schemes of drainage (Financed by NABARD)	0.00	0.00	0.00	5,528.79	0.00	..
25- Survey and Research	199.95	0.00	199.95	2,379.06	336.08	(-)40.51
27- Upgradation Strengthening and Dramatisation of Raunahi Dam	0.00	0.00	0.00	11.24	0.00	..
29- Flood Control Schemes in The State	0.00	0.00	0.00	23,423.75	0.00	..
Flood security work	0.00	0.00	0.00	41,604.97	0.00	..
Civil Defence	0.00	0.00	0.00	430.82	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	885.17	0.00	..
<b>Total- 103</b>	1,35,990.66	5,865.85	1,41,856.51	8,95,884.38	70,398.17	101.51

##### 104- Drainage in Industrial Estates-

Drainage work in Jagdishpur Industrial estates	0.00	0.00	0.00	(-)47.85	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	96.11	0.00	..

<b>Total- 104</b>	0.00	0.00	0.00	48.26	0.00	..
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03- Work for solving water logging problem in Sita pur district on Sumli river in Sitapur district	0.00	0.00	0.00	386.55	0.00	..
04- Simant Bandh	0.00	0.00	0.00	98.18	0.00	..
06- Improvement in rivers and anti cut schemes	0.00	0.00	0.00	2,175.73	0.00	..
08- Construction of bank dams	0.00	0.00	0.00	583.13	0.00	..
09- Anti-cut schemes	0.00	0.00	0.00	2,885.77	0.00	..
<b>Total- 789</b>	0.00	0.00	0.00	6,129.36	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-contd.*

#### 4711- Capital Outlay on Flood Control Projects-contd.

01- Flood Control-concltd.

799- Suspense-

	0.00	0.00	0.00	(-)68.92	0.00	..
<b>Total- 799</b>	0.00	0.00	0.00	(-)68.92	0.00	..
<b>Total- 01</b>	1,35,990.66	5,865.85	1,41,856.51	9,08,151.40	73,659.25	92.58

03- Drainage-

052- Machinery and Equipment-

03- New Supply

04- Repairs

05- Freight

	182.39	0.00	182.39	578.28	0.00	..
	150.61	0.00	150.61	284.18	0.00	..
	146.41	0.00	146.41	289.83	0.00	..
<b>Total- 052</b>	479.41	0.00	479.41	1,152.29	0.00	..

103- Civil Works-

01- Central Plan/ Centrally sponsored Schemes

03- Drainage Schemes (State Sector)

04- Improvement of water system

07- Drainage Schemes (NABARD)

11- Improvement in surface drainage provisions

12- New Schemes of drainage (Financed by NABARD)

Drainage Schemes in Western and Eastern districts of the State (Centrally Aided)

	0.00	0.00	0.00	311.10	0.00	..
	0.00	0.00	0.00	32,012.48	1,942.61	(-)100.00
	0.00	0.00	0.00	7,438.82	0.00	..
	1,864.47	0.00	1,864.47	6,209.48	0.00	..
	0.00	0.00	0.00	2,694.36	0.00	..
	0.00	0.00	0.00	73.54	0.00	..
	0.00	0.00	0.00	38.10	0.00	..
<b>Total- 103</b>	1,864.47	0.00	1,864.47	48,777.88	1,942.61	(-)4.02

799- Suspense

03- Stock

04- MPWA

	489.55	0.00	489.55	4,421.40	(-)357.98	236.75
	(-)72.64	0.00	(-)72.64	2.95	(-)53.28	36.34
<b>Total- 799</b>	416.91	0.00	416.91	4,424.35	(-)411.26	201.37

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-concl'd.*

#### 4711- Capital Outlay on Flood Control Projects-concl'd.

03- Drainage-concl'd.

800- Other Expenditure-

Ardh Kumbh Mela, 1992 Haridwar

Other Schemes each costing ₹ Ten Crore and less

**Total- 800**

**Total- 03**

**Total- 4711**

*Total- (d) Capital Account of Irrigation and Flood Control*

0.00	0.00	0.00	122.25	0.00	..
0.00	0.00	0.00	(-)3,571.58	0.00	..
0.00	0.00	0.00	(-)3,449.33	0.00	..
2,760.79	0.00	2,760.79	50,905.19	1,531.35	80.28
1,38,751.45	5,865.85	1,44,617.30	9,59,056.59	75,190.60	92.33
2,97,422.34	2,06,087.48	5,03,715.61	66,76,578.66	5,93,314.38	(-)15.10
205.79					..

*(e) Capital Account of Energy-*

#### 4801- Capital Outlay on Power Projects-

01- Hydel Generation-

190- Investments in Public Sector and Other Undertakings-

03- Investment in the share capital of U.P. Alp-awadhik Evam Laghu Jal Vidyut Nigam

04- Investment in the share capital of U.P. Jal Vidyut Utpadan Nigam

**Total- 190**

**Total- 01**

0.00	0.00	0.00	44,775.10	0.00	..
0.00	0.00	0.00	5,828.50	0.00	..
0.00	0.00	0.00	50,603.60	0.00	..
0.00	0.00	0.00	50,603.60	0.00	..

02- Thermal Power Generation-

190- Investments in Public Sector and Other Undertakings-

03- Investment in the share capital of U.P. Vidyut Utpadan Nigam Ltd.

04- Share Capital Investment for Pollution Control Programme of projects of U.P. State Electricity Production Ltd.

05- Investment in the share capital of U.P. Vidyut Utpadan Nigam Ltd. R&M plan of Anpara "A" (3x 210 MW)

0.00	0.00	0.00	33,072.58	0.00	..
0.00	0.00	0.00	16,920.30	0.00	..
0.00	0.00	0.00	1,379.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(e) Capital Account of Energy-contd.

#### 4801- Capital Outlay on Power Projects-contd.

02- Thermal Power Generation-concl'd.

190- Investments in Public Sector and Other Undertakings-concl'd.

06- Investment in the share capital of U.P. Vidyut Utpadan Nigam for Reimbursement of 5x210 MW of Obra "b" unit	0.00	0.00	0.00	32,700.00	0.00	..
07- Investment in the share capital of U.P. Rajya vidyut Utpadan Nigam reimbursement of (5x50 MW) of unit of Obra "A"	0.00	0.00	0.00	1,922.00	0.00	..
08- Investment in the Share Capital to U.P. Rajya Vidyut Utpadan Nigam for extension plan of (2x250 MW) of Harduaganj Thermal	0.00	0.00	0.00	94,838.00	0.00	..
09- Investment in the share capital of U.P. Rajya Vidyut Utpadan Nigam for Second extension plan of (2x250 MW) of Pariksha	0.00	0.00	0.00	83,985.00	0.00	..
10- Investment in the share capital of U.P. Rajya Vidyut Utpadan Nigam for extension of (2x600MW) Anpara "D" Unit	0.00	0.00	0.00	61,090.00	0.00	..
11- Investment in the share capital of U.P. Rajya Vidyut Utpadan Nigam Ltd. For R& M plan of Obra Thermal Power Unit no. 6 (100MW)	0.00	0.00	0.00	1,00,650.01	0.00	..
11- Share capital for the extension of Anpara D 2x500 MW of U.P.S.P.P. Corp. Ltd.	0.00	0.00	0.00	73,229.50	0.00	..
12- Share Capital to U.P. State Electricity Production Corporation for R&M scheme of unit 5 & 7 Harduaganj thermal Power Scheme	0.00	0.00	0.00	1,600.00	0.00	..
13- Share Capital to U.P. State Electricity Corporation for establishment of joint adventure work with NTPC	0.00	0.00	0.00	2,000.00	0.00	..
14- U.P. State Electricity Production Corporation	0.00	0.00	0.00	2,39,585.01	0.00	..
14- Uttar Pradesh State Electricity Generation Nigam Limited	1,34,508.58	0.00	1,34,508.58	6,29,283.58	2,29,608.00	(-)41.42
<b>Total- 190</b>	1,34,508.58	0.00	1,34,508.58	13,72,254.98	2,29,608.00	(-)41.42
789- Special Component Plan for Scheduled Castes						..
03- Uttar Pradesh Rajya Vidyut Utpadan Nigam Limited	0.00	0.00	0.00	59,906.00	59,906.00	(-)100.00
<b>Total- 789</b>	0.00	0.00	0.00	59,906.00	59,906.00	(-)100.00
<b>Total- 02</b>	1,34,508.58	0.00	1,34,508.58	14,32,160.98	2,89,514.00	(-)53.54

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(e) *Capital Account of Energy-contd.*

#### 4801- Capital Outlay on Power Projects-contd.

05- *Transmission and Distribution-*

190- Investments in Public Sector and other Undertakings-

03- Investment in share capital of U.P. Vidyut Nigam Ltd. For electrification in Nexalite affected Villages	0.00	0.00	0.00	500.00	0.00	..
03- Arrangement of independent feeder for electricity supply to weavers	109.99	0.00	109.99	3,069.68	0.00	..
03- Investment of share capital in power corporation for taken over of bonds, issued by U.P. Power corporation under FRP by state govt.	0.00	0.00	0.00	10,54,026.00	0.00	..
04- Investment in the share capital of U.P. Vidyut Nigam Ltd. For increasing the electricity availability and Strengthening of transmission and distribution network	0.00	0.00	0.00	2,45,486.52	0.00	..
04- Share capital for work under Integrated Power Development Scheme (I.P.D.S.)	21,164.40	0.00	21,164.40	2,92,437.77	6,796.44	211.40
05- Share Capital investment in UP Power Corp. Ltd. for specific Project of APDRP	0.00	0.00	0.00	2,078.00	0.00	..
05- Share Capital investment in UP Electricity Corp. Ltd. for specific Project UDAY	0.00	0.00	0.00	9,78,344.00	0.00	..
06- Establishment of Sub centre, line change and civil work at Dr. B.R. Ambedkar Samajik Parivartan sthal	0.00	0.00	0.00	770.86	0.00	..
06- Share capital to UPPCL for underground cabling to prevent of distribution loss and theft of electricity	0.00	0.00	0.00	1,40,912.05	19,119.00	(-)100.00
07- Share Capital to U.P. Power Transmission Corporation for transmission works	1,42,300.00	0.00	1,42,300.00	11,75,188.68	1,18,200.00	20.39
08- Share Capital to U.P. Power Corporation Ltd. For strengthening of distribution network	4,93,248.00	0.00	4,93,248.00	24,57,232.03	1,71,600.00	187.44
09- Capital Share to U.P. Power Corporation Ltd. For expenses from U.P. Trade Development Fund	0.00	0.00	0.00	81,900.00	0.00	..
09- Share capital to U.P.P.C.L for repayment of loan taken from P.F.C. for infrastructure schemes of electricity distribution area	41,666.67	0.00	41,666.67	41,666.67	0.00	..
10- Share capital to transmission corporation for repayment of loan taken from P.F.C. for infrastructure schemes of transmission area	32,412.99	0.00	32,412.99	32,412.99	0.00	..
11- For payment to consultants to be appointed for monitoring and valuating under "UDAY" scheme	156.76	0.00	156.76	2,069.70	884.05	(-)82.27
12- Share capital investment for transmission works under the scheme of Power Sector Development Fund of Government of India	0.00	0.00	0.00	4,005.30	0.00	..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(e) Capital Account of Energy-contd.*

#### 4801- Capital Outlay on Power Projects-contd.

05- Transmission and Distribution-concltd.

190- Investments in Public Sector and Other Undertakings-concltd.

13- Establishment of Capicitor Bank at various centres under Transmission system	0.00	0.00	0.00	1,594.38	1,594.38	(-)100.00
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<b>Total- 190</b>	7,31,058.81	0.00	7,31,058.81	65,13,694.63	3,18,193.87	129.75
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789- Special Component Plan for Scheduled Castes

03- Share capital for transmission works to u.p. power transmission corporation limited	20,000.00	0.00	20,000.00	2,40,388.15	31,800.00	(-)37.11
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04- Capital share to Uttar Pradesh Power Corporation Ltd. For transmission network	26,752.00	0.00	26,752.00	2,95,891.95	48,400.00	(-)44.73
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05- Transmission and distribution	0.00	0.00	0.00	7,730.16	0.00	..
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05- Capital share for distribution work under Integrated Power Development Scheme (I.P.D.S)	7,500.00	0.00	7,500.00	27,627.00	7,127.00	5.23
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06- Share capital for electrification under Pradhan Mantri Sahaj Bijli Har Ghar Yojna	2,100.00	0.00	2,100.00	48,551.92	0.00	..
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(Saubhagya) (C60+S40)

<b>Total- 789</b>	56,352.00	0.00	56,352.00	6,20,189.18	87,327.00	(-)35.47
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800- Other Expenditure-

03- Accelerated Economic Development Scheme	0.00	0.00	0.00	42,997.39	0.00	..
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<b>Total- 800</b>	0.00	0.00	0.00	42,997.39	0.00	..
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<b>Total- 05</b>	7,87,410.81	0.00	7,87,410.81	71,76,881.20	4,05,520.87	94.17
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06- Rural Electrification-

190- Investments in Public Sector and other Undertakings-

03- Investment in share capital of U.P. Vidhyut Nigam for speedy electrification in village	35,500.00	0.00	35,500.00	11,74,483.58	21,927.62	61.90
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(Rajeev Gandhi Rural Electrification Programme)

03- Capital share of U.P. Electricity Corporation for rural electrification/strengthening	0.00	0.00	0.00	1,51,734.28	0.00	..
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works under Dr. Ambedkar Gram Sabha Vikas Schemes

04- Electrification of villages under comprehensive village development programme	0.00	0.00	0.00	56,367.00	0.00	..
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05- To compensate payment of VAT under Rajiv Gandhi Rural Electrification Scheme	500.00	0.00	500.00	17,026.38	500.00	0.00
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(e) Capital Account of Energy-contd.</i>						
<b>4801- Capital Outlay on Power Projects-contd.</b>						
<i>06- Rural Electrification-concltd.</i>						
190- Investments in Public Sector and other Undertakings-concltd.						
06- Share capital for distribution work under Deendayal Upadhyay Gram Jyoti Yojna	27,144.48	0.00	27,144.48	5,06,412.22	0.00	..
07- Share capital to UPPCL for construction of additional H.T. Infrastructure under Deendayal Upadhyay Gram Jyoti Yojna for implementation of Saubhagya Yojna (C.60/S.10/B.30-C)	15,500.00	0.00	15,500.00	35,279.62	19,779.62	(-)21.64
09- Establishment of Capacitor box on 33/11 K.V. sub-centre (C75/S25)	10,000.00	0.00	10,000.00	32,500.00	10,000.00	0.00
98- Ambedkar Village Development Schemes	0.00	0.00	0.00	10,576.00	0.00	..
<b>Total- 190</b>	88,644.48	0.00	88,644.48	19,84,379.08	52,207.24	69.79
789- Special Component Plan for Scheduled Castes						
01- Central Sponsored Schemes	0.00	9,477.69	9,477.69	1,35,993.99	26,500.00	(-)64.24
03- Capital Share to U.P. electricity Corporation for rural electrification /strengthening works under Ambedkar Gram Sabha Development	0.00	0.00	0.00	58,476.75	0.00	..
04- Share capital for rural electrification to U.P.Power Corporation Limited under composite village development Scheme	0.00	0.00	0.00	8,217.55	0.00	..
05- For electrification of personal tube well of farmers	0.00	0.00	0.00	1,700.00	0.00	..
07- Capital Share for electricity distribution work under Deen Dayal Upadhyay Gram Jyoti Yojna	8,014.57	0.00	8,014.57	1,29,178.91	26,740.74	(-)70.03
08- Capital share to U.P.P.C.L for construction of additional H.T. infrastructure under Deen Dayal Upadhyay Gram Jyoti scheme for implementation of Saubhagya Yojna	4,500.00	0.00	4,500.00	4,500.00	0.00	..
<b>Total-789</b>	12,514.57	9,477.69	21,992.26	3,38,067.20	53,240.74	(-)58.69
800- Other Expenditure-						
03- Accelerated Economic development scheme	0.00	0.00	0.00	841.02	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	841.02	0.00	..
<b>Total- 06</b>	1,01,159.05	9,477.69	1,10,636.74	23,23,287.30	1,05,447.98	4.92

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (e) Capital Account of Energy-contd.

#### 4801- Capital Outlay on Power Projects-concld.

##### 80- General-

##### 190- Investments in Public Sector and other Undertakings-

03- Investment in Tehri Hydro Development Corporation	0.00	0.00	0.00	1,39,801.72	0.00	..
04- Financial restructuring and turn around plan	0.00	0.00	0.00	2,30,703.02	0.00	..
04- Share capital for electrification under Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya)	0.00	0.00	0.00	1,43,810.22	0.00	..
05- Investment in share capital of U.P. Vidyut Nigam	0.00	0.00	0.00	6,28,720.98	0.00	..
05- Transfer of interest,balance on Government loans into share capital of U.P. Power Corporation Limited	0.00	0.00	0.00	49,439.60	0.00	..
06- Investment in share capital of U.P. Vidyut Utpadan Nigam	0.00	0.00	0.00	28,332.00	0.00	..
06- Transfer of interest, of U.P. Power Corporation Limited into Share capital	0.00	0.00	0.00	9,971.46	0.00	..
07- Investment in share capital of U.P. Hydro Electric Utpadan Nigam	0.00	0.00	0.00	2,482.38	0.00	..
07- Share Capital in shell companies to establish power houses in private sector	0.00	0.00	0.00	22,785.19	0.00	..
08- Share capital to U.P. electricity Corporation for energisation of private tube wells of Rural areas	24,400.00	0.00	24,400.00	1,48,058.00	24,400.00	0.00
10- Border Area Development Programme	0.00	0.00	0.00	411.76	0.00	..
11- Investment in Share Capital of U.P. Power Corporation for Special Package of Electricity Deptt. of Purvanchal	0.00	0.00	0.00	543.59	0.00	..
12- Investment in Share Capital of U.P. Power Corporation for Special Package of Electricity Deptt. of Paschimanchal	0.00	0.00	0.00	163.00	0.00	..
14- Investment in Share Capital of U.P. Power Corporation for special Package of electricity Deptt. For Bundelkhand	0.00	0.00	0.00	675.03	0.00	..
15- Share Capital to U.P. Viddyut Utpadan Nigam for electrification	0.00	0.00	0.00	30,832.75	0.00	..
15- Share Capital to U.P. Power Corporation for 2 thermal units of 210 MW in Parichha	0.00	0.00	0.00	10,186.29	0.00	..
17- Investment in Share Capital of U.P. Electricity Corporation for payment of balances of Public Undertakings according to recommendation of Montek Singh Ahluvaliya Committee	0.00	0.00	0.00	5,87,186.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(e) Capital Account of Energy-contd.*

#### 4801- Capital Outlay on Power Projects-concltd.

80- General-concltd.

190- Investments in Public Sector and other Undertakings-concltd.

96- Prime Minister Rural Development Scheme	0.00	0.00	0.00	14,371.75	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	53.14	0.00	..
<b>Total- 190</b>	24,400.00	0.00	24,400.00	20,48,527.88	24,400.00	0.00
800- Other Expenditure-						
03- Accelerated Economic Development Scheme	45.13	0.00	45.13	(-)1,914.57	0.00	..
Power Development						..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	81.42	0.00	..
<b>Total- 800</b>	45.13	0.00	45.13	(-)1,833.15	0.00	..
901- Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	(-)1.06	0.00	..
<b>Total- 901</b>	0.00	0.00	0.00	(-)1.06	0.00	..
<b>Total- 80</b>	24,445.13	0.00	24,445.13	20,46,693.67	24,400.00	0.18
<b>Total- 4801</b>	10,47,523.57	9,477.69	10,57,001.26	1,30,29,626.75	8,24,882.85	28.14

*(e) Capital Account of Energy-contd.*

#### 4810- Capital Outlay on New and Renewable Energy-

102- Solar

03- New and renewable Energy Training Centre, Kannauj	0.00	0.00	0.00	1,927.62	0.00	..
04- Solar energy source based electric production incentive scheme	0.00	0.00	0.00	9,462.14	0.00	..
04- Encouragement Scheme for Electricity Production of Solar Energy Source	500.00	0.00	500.00	950.07	0.00	..
05- Establishment of solar power project clubbed 20 MW capacity grid	0.00	0.00	0.00	14,128.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (e) Capital Account of Energy-concld.

#### 4810- Capital Outlay on New and Renewable Energy-concld.

##### 102- Solar-concld.

06- Solar energy source based mini grid scheme through non conventional energy development agency	0.00	0.00	0.00	3,291.28	0.00	..
07- Establishment of grid connected solar power plant 5 megawatt and biogas- solar hybrid power plant	0.00	0.00	0.00	3,440.24	0.00	..
99- Refunds	(-)1,296.49	0.00	(-)1,296.49 (*)	(-)1,296.49	0.00	..
<b>Total-102</b>	(-)796.49	0.00	(-)796.49 (*)	31,902.86	0.00	..

##### 600- Others

03- Innovation /modernisation of Headquarters building of NEDA	0.00	0.00	0.00	350.91	0.00	..
<b>Total- 600</b>	0.00	0.00	0.00	350.91	0.00	..
<b>Total- 4810</b>	(-)796.49	0.00	(-)796.49 (*)	32,253.77	0.00	..

<b>Total-(e) Capital Account of Energy</b>	10,46,727.08	9,477.69	10,56,204.77	1,30,61,880.52	8,24,882.85	28.04
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#### (f) Capital Account of Industry and Minerals

#### 4851- Capital Outlay on Village and Small Industries-

##### 101- Industrial Estates-

03- Transfer of fund to U.P. Revolving Development Fund for expenditure from U.P. Trade Development fund	0.00	0.00	0.00	(-)0.02	0.00	..
Maintenance of Sewerage and Feeder provisions of Industrial Establishment	0.00	0.00	0.00	1,464.42	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	2,102.25	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	3,566.65	0.00	..

(\*) It is due to receipts and recoveries under the head.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-contd.*

#### 4851- Capital Outlay on Village and Small Industries-contd.

##### 102- Small Scale Industries-

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	150.81	0.00	..
03- Development of establishment facilities to develop as institute of excellence to enterprising development institute	380.75	0.00	380.75	3,143.06	500.00	(-)23.85
04- Vocational training centre of CIPET in Varanasi	700.00	0.00	700.00	700.00	0.00	..
Investment in the shares of U.P. Small Industries Corporation Ltd., Kanpur	0.00	0.00	0.00	646.37	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	195.75	0.00	..
<b>Total- 102</b>	1,080.75	0.00	1,080.75	4,835.99	500.00	116.15

##### 103- Handloom Industries-

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	13.18	0.00	..
03- Purchase of Shares of U.P. Handloom Corporation under Handloom Industry Rehabilitation Package	0.00	0.00	0.00	2,347.56	0.00	..
03- Establishment of Marketing Centre for Handloom Industry in Mubarakpur of district Azamgarh	0.00	0.00	0.00	81.00	0.00	..
U.P. State Handloom and Power loom Finance and Development Corporation Ltd., Kanpur	0.00	0.00	0.00	2,639.43	0.00	..
<b>Total- 103</b>	0.00	0.00	0.00	5,081.17	0.00	..

##### 104- Handcraft Industries-

03- Carpet market at Sant Ravidas Nagar	0.00	0.00	0.00	373.50	0.00	..
04- Craft Design Educational Institute	500.00	0.00	500.00	19,432.67	500.00	0.00
Establishment of Industrial Estates and Construction of Colony	0.00	0.00	0.00	1,500.00	0.00	..
<b>Total- 104</b>	500.00	0.00	500.00	21,306.17	500.00	0.00

##### 107- Sericulture Industries-

03- Sericulture directorate	19.82	0.00	19.82	113.90	19.24	3.01
04- Establishment of Mulberry Garden for Model Chawki Silkworm Rearing	19.97	0.00	19.97	128.25	19.97	0.00
05- Tasar Silk Development Scheme	1.00	0.00	1.00	6.55	1.00	0.00
06- Development scheme of silkworm egg	0.00	0.00	0.00	409.55	0.00	..
06- Development of Pupa Silk Scheme	10.00	0.00	10.00	29.90	10.00	0.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(f) Capital Account of Industry and Minerals-contd.</i>						
<b>4851- Capital Outlay on Village and Small Industries-concl.</b>						
107- Sericulture Industries-concl.						
07- Silk Development Scheme	0.00	0.00	0.00	233.27	45.08	(-)100.00
<b>Total- 107</b>	50.79	0.00	50.79	921.42	95.29	(-)46.70
109- Composite Village and Small Industries cooperatives- Industrial Cooperative						..
	0.00	0.00	0.00	416.80	0.00	..
<b>Total- 109</b>	0.00	0.00	0.00	416.80	0.00	..
190- Investments in Public Sector and other Undertakings-						..
03- Capital Share to U.P. Export Corporation Lucknow for infrastructure of trade and exhibition	0.00	0.00	0.00	298.81	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	298.81	0.00	..
789- Special Component Plan for Scheduled Castes						..
12- Special Component Scheme for Scheduled Castes	0.00	0.00	0.00	27.00	0.00	..
12- Schemes of Airy Silk Development	5.00	0.00	5.00	34.95	4.99	0.20
<b>Total- 789</b>	5.00	0.00	5.00	61.95	4.99	0.20
800- Other Expenditure-						..
04- Establishment of handicrafts general facilities and training centre in district Rampur	0.00	0.00	0.00	112.57	0.00	..
06- Upgradation of infrastructure facilities in Industrial Estates	432.01	0.00	432.01	2,851.05	543.83	(-)20.56
07- Paidup Capital for registration of Board of Uttar Pradesh Export Promotion under Company Act 2013	0.00	0.00	0.00	4.83	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	3,668.68	0.00	..
Deduct- Receipts and Recoveries	0.00	0.00	0.00	(-)867.92	0.00	..
<b>Total- 800</b>	432.01	0.00	432.01	5,769.21	543.83	(-)20.56
<b>Total- 4851</b>	2,068.55	0.00	2,068.55	42,258.17	1,644.11	25.82

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (f) Capital Account of Industry and Minerals-contd.

#### 4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries-

##### 01- Mineral Exploration and Development-

190- Investments in Public Sector and other Undertakings-	0.00	0.00	0.00	5,636.80	0.00	..
Uttar Pradesh State Minerals Development Corporation Limited- Purchase of Shares	0.00	0.00	0.00	0.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	5,636.80	0.00	..

##### 800- Other Expenditure-

03- Expenses from Mineral Fund for strengthening of Mining Administration	0.00	0.00	0.00	497.26	0.00	..
04- Schemes of Mining development	349.53	0.00	349.53	3,675.74	502.25	(-)30.41
<b>Total- 800</b>	349.53	0.00	349.53	4,173.00	502.25	(-)30.41
<b>Total- 01</b>	349.53	0.00	349.53	9,809.80	502.25	(-)30.41

##### 60- Other Mining and Metallurgical Industries-

##### 004- Research and Development-

04- Expenses from Mineral Fund for strengthening of Mining Administration investigation scheme	0.00	0.00	0.00	299.35	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	184.02	0.00	..
<b>Total- 004</b>	0.00	0.00	0.00	483.37	0.00	..

##### 800- Other Expenditure-

04- Mining development schemes	0.00	0.00	0.00	1,041.71	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	53.40	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	1,095.11	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	1,578.48	0.00	..
<b>Total- 4853</b>	349.53	0.00	349.53	11,388.28	502.25	(-)30.41



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (f) Capital Account of Industry and Minerals-contd.

#### 4854- Capital Outlay on Cement and Non- Metallic Mineral Industries

##### 01- Cement-

##### 190- Investments in Public Sector and other Undertakings-

03- Purchase of share of U.P. State Cement Corporation	0.00	0.00	0.00	411.68	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,480.15	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	5,891.83	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	5,891.83	0.00	..

##### 60- Others-

##### 800- Other Expenditure-

Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	(-)411.68	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	(-)411.68	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	(-)411.68	0.00	..
<b>Total-4854</b>	0.00	0.00	0.00	5,480.15	0.00	..

#### 4855- Capital Outlay on Fertilizer Industries-

##### 101- Investments in Cooperative Fertilizer Factories-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	553.52	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	553.52	0.00	..

##### 800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	17.28	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	17.28	0.00	..
<b>Total- 4855</b>	0.00	0.00	0.00	570.80	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (f) Capital Account of Industry and Minerals-contd.

#### 4858- Capital Outlay on Engineering Industries-

##### 01- Electrical Engineering Industries-

##### 190- Investments in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	84.52	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	84.52	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	84.52	0.00	..

##### 02- Other Industrial Machinery Industries-

##### 190- Investments in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	93.07	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	93.07	0.00	..

##### 800- Other Expenditure-

Land acquisition for establishing heavy Industries in the State	0.00	0.00	0.00	375.61	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	375.61	0.00	..
<b>Total- 02</b>	0.00	0.00	0.00	468.68	0.00	..

##### 60- Other Engineering Industries-

##### 190- Investment in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	903.77	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	903.77	0.00	..

##### 800- Other Expenditure-

03- Acquisition of land for establishment of Heavy Industries in the State	0.00	0.00	0.00	308.34	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	130.45	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	438.79	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-contd.*

#### 4858- Capital Outlay on Engineering Industries-Concltd.

*60- Other Engineering Industries-Concltd.*

901- Deduct-Other Receipts	0.00	0.00	0.00	(-)0.02	0.00	..
<b>Total- 901</b>	0.00	0.00	0.00	(-)0.02	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	1,342.54	0.00	..
<b>Total- 4858</b>	0.00	0.00	0.00	1,895.74	0.00	..

#### 4859- Capital Outlay on Telecommunication and Electronic Industries-

*02- Electronics-*

190- Investment in Public Sector and other Undertakings-

02- Loans to U.P. Electronic Nigam Ltd. For repayment of Principal/Interest due on the Fixed Deposits.	0.00	0.00	0.00	217.81	0.00	..
03- Purchase of Share of Electronics Corporation	0.00	0.00	0.00	10,778.80	0.00	..
03- Purchase of Share of U.P. State Cement Corporation	0.00	0.00	0.00	190.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	11,186.61	0.00	..
800- Other Expenditure-						
03- Establishment of Software Technology Park in Lucknow, Agra, Allahabad, Varanasi and Meerut	0.00	0.00	0.00	823.76	0.00	..
04- Establishment of U.P. State wise area Network, Machinery and Equipment	0.00	0.00	0.00	1,640.90	0.00	..
04- Establishment of I.I.I.T. at C.G. City	0.00	0.00	0.00	1,920.00	0.00	..
07- Establishment of video Conferencing Studio in Lal Bahadur Shastri Bhawan and DGP Office and up gradation for same in Yojna Bhawan	0.00	0.00	0.00	524.93	0.00	..
07- Establishment of software Technology Park in Kanpur and Gorakhpur	0.00	0.00	0.00	1,437.44	0.00	..
08- Broadband Connectivity to Gram Panchayats through Optical Fibre under BHARAT NET	0.00	0.00	0.00	100.00	0.00	..
09- Share capital for development of IT park to Shritron India Ltd.	0.00	0.00	0.00	200.00	0.00	..
10- Establishment of Software Technology Park	1,000.00	0.00	1,000.00	9,625.00	625.00	60.00

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (f) Capital Account of Industry and Minerals-contd.

#### 4859- Capital Outlay on Telecommunication and Electronic Industries-concltd.

##### 02- Electronics-concltd.

##### 800- Other Expenditure-Concltd.

12- Arrangement of N+1 for continuous electricity flow in State Data Centre of N.I.C.	0.00	0.00	0.00	232.00	0.00	..
14- Establishment of Incubator in Lucknow	20.17	0.00	20.17	270.17	0.00	..
16- Arrangement of e-Office in Government Offices	0.00	0.00	0.00	306.54	306.54	(-)100.00
99- Refunds	(-)200.00	0.00	(-)200.00	(-)200.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	67.39	0.00	..
<b>Total- 800</b>	820.17	0.00	820.17	16,948.13	931.54	(-)11.96
<b>Total- 02</b>	820.17	0.00	820.17	28,134.74	931.54	(-)11.96
<b>Total- 4859</b>	820.17	0.00	820.17	28,134.74	931.54	(-)11.96

#### 4860- Capital Outlay on Consumer Industries-

##### 01- Textiles-

##### 190- Investments in Public Sector and other Undertakings-

04- Government contribution to U.P. State Textile Corporation Ltd., Kanpur	0.00	0.00	0.00	14,865.62	0.00	..
Investment in Cooperative Cotton Mill	0.00	0.00	0.00	1,362.19	0.00	..
Purchase of Shares of Rajya Vastra Nigam	0.00	0.00	0.00	500.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	16,727.81	0.00	..
191- Consumer Cooperatives-						..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,923.38	0.00	..
<b>Total- 191</b>	0.00	0.00	0.00	5,923.38	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	4.30	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	22,655.49	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-contd.*

#### 4860- Capital Outlay on Consumer Industries-contd.

03- Leather-

800- Other Expenditure-

	0.00	0.00	0.00	0.15	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	0.15	0.00	..
<b>Total- 03</b>	0.00	0.00	0.00	0.15	0.00	..

04- Sugar-

190- Investments in Public Sector and other Undertakings-

03- Purchase of shares of Uttar Pradesh State Sugar Corporation Limited

04- Purchase of Shares of U.P. Cooperative Sugar Mills Federation

	0.00	0.00	0.00	79,049.63	0.00	..
	0.00	0.00	0.00	31,772.40	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	1,10,822.03	0.00	..

191- Consumer Cooperatives-

Investment in the Share Capital of Cooperative Sugar Factories

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	7,275.17	0.00	..
	0.00	0.00	0.00	2,859.89	0.00	..
<b>Total- 191</b>	0.00	0.00	0.00	10,135.06	0.00	..

800- Other Expenditure-

03- Share capital for conversion into share capital of government debt given to cooperative sugar mill Ninauta

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	300.00	0.00	..
	0.00	0.00	0.00	631.76	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	931.76	0.00	..
<b>Total- 04</b>	0.00	0.00	0.00	1,21,888.85	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-contd.*

#### 4860- Capital Outlay on Consumer Industries-concltd.

60- Others-

191- Consumer Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,849.28	0.00	..
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<b>Total- 191</b>	0.00	0.00	0.00	1,849.28	0.00	..
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206- Distilleries-	0.00	0.00	0.00	2.45	0.00	..
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<b>Total- 206</b>	0.00	0.00	0.00	2.45	0.00	..
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600- Others-

Other Industries

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	(-)614.87	0.00	..
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<b>Total- 600</b>	0.00	0.00	0.00	(-)614.87	0.00	..
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<b>Total- 60</b>	0.00	0.00	0.00	1,236.86	0.00	..
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Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	(-)2,425.29	0.00	..
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<b>Total- 4860</b>	0.00	0.00	0.00	1,43,356.06	0.00	..
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#### 4885- Other Capital Outlay on Industries and Minerals-

*01- Investments in Industrial Financial Institutions-*

190- Investments in Public Sector and Other Undertakings-

03- Purchase of land for establishment of heavy industries in State	0.00	0.00	0.00	200.00	0.00	..
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05- Capital investment in the Shares of U.P. Financial Corporation	0.00	0.00	0.00	1,150.00	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	21,621.71	0.00	..
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<b>Total- 190</b>	0.00	0.00	0.00	22,971.71	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-concl'd.*

#### 4885- Other Capital Outlay on Industries and Minerals-concl'd.

01- Investments in Industrial Financial Institutions-Concl'd.

200- Other Investments-

Investment in Share Capital for Infrastructure

	0.00	0.00	0.00	500.00	0.00	..
<b>Total- 200</b>	0.00	0.00	0.00	500.00	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	23,471.71	0.00	..

60- Others-

190- Investments in Public Sector and Other Undertakings-

02- Strengthening of Mines Administration	0.00	0.00	0.00	6.72	0.00	..
03- Purchase of land for establishment of heavy industries in State	0.00	0.00	0.00	80.00	0.00	..
04- Purchase of Share of Growth Centre Banthora, Shahjanpur	0.00	0.00	0.00	622.00	0.00	..
04- Purchase of Share of U.P. Electronic Corporation	0.00	0.00	0.00	20.00	0.00	..
05- Purchase of Share of Bijoli, Jhansi Growth Centre	0.00	0.00	0.00	150.00	0.00	..
07- Purchase of Share of Dibiapur, Auraiya Growth Centre	0.00	0.00	0.00	192.50	0.00	..
08- Purchase of Share of Sataharia, Jaunpur Growth Centre	0.00	0.00	0.00	583.50	0.00	..
09- Purchase of Share of Jaunpur, Kanpur Dehat Growth Centre	0.00	0.00	0.00	77.12	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	1,731.84	0.00	..

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	7,710.25	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	7,710.25	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	9,442.09	0.00	..

901- Deduct- Receipts and Recoveries on Capital Account

	0.00	0.00	0.00	(-)1,300.49	0.00	..
<b>Total- 4885</b>	0.00	0.00	0.00	31,613.31	0.00	..

<b>Total- (f) Capital Account of Industry and Minerals</b>	3,238.25	0.00	3,238.25	2,64,697.25	3,077.90	5.21
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (g) Capital Account of Transport-

#### 5053- Capital Outlay on Civil Aviation-

##### 02- Air Ports-

##### 102 Aerodromes-

Works /projects on which no expenditure has been incurred during the last five years

**Total- 102**

##### 800- Other Expenditure-

01- Central Plan/ Centrally sponsored scheme

03- Share capital collection in corpus fund established for administrative expenditure of "Noida International Airport Limited" committee formed for establishment of Airport in Jewar of District Gautam Buddh Nagar

09- Repair of roofs and internal decoration of V.I.P. lodge of State Civil Aviation Directorate

10- Extension of Air-Strips and Airport in U.P.

13- Extension of Dr. Ambedkar airstrip, Meerut

15- Re-carpeting, Aprain and related construction work of Air-Strip for safe landing of Aeroplane on Akbarpur air-strip in district Ambedkar Nagar

17- Acquisition of land and construction work for up gradation and extension of Air-Strips of Saifai (Etawah)

19- Construction of new Air-Strips and other related facilities and acquisition of land in the State

20- Construction, extension and consolidation of Air-Strips and acquisition of land

21- Establishment of International Airport at Jewar in district Gautam Buddha Nagar

21- Construction of VIP Guest House at District Farrukhabad

22- Airport in Ayodhya

22- Modernisation of VIP Guest House at Aandhau Air Strip at District Ghazipur

23- Finishing of VIP Lounge at Govt. Air Strip in District Shravasti

Other Schemes each costing ₹ Ten Crore and less

99- Refunds

**Total- 800**

**Total- 02**

0.00	0.00	0.00	1,984.04	0.00	..
0.00	0.00	0.00	1,984.04	0.00	..
0.00	0.00	0.00	58.62	0.00	..
375.00	0.00	375.00	375.00	0.00	..
0.00	0.00	0.00	267.74	0.00	..
0.00	0.00	0.00	411.97	0.00	..
0.00	0.00	0.00	6,077.67	0.00	..
0.00	0.00	0.00	532.10	0.00	..
0.00	0.00	0.00	5,599.33	0.00	..
0.00	0.00	0.00	4,849.76	0.00	..
4,162.19	0.00	4,162.19	1,81,251.67	7,205.62	(-)42.24
1,20,346.12	0.00	1,20,346.12	3,93,356.82	93,011.30	29.39
0.00	0.00	0.00	54.11	0.00	..
47,585.76	0.00	47,585.76	1,00,177.65	32,591.89	46.00
0.00	0.00	0.00	19.73	0.00	..
0.00	0.00	0.00	9.27	0.00	..
0.00	0.00	0.00	2,408.02	0.00	..
(-)1,20,001.69	0.00	(-)1,20,001.69	(-)1,20,001.69	0.00	..
52,467.38	0.00	52,467.38	5,75,447.77	1,32,808.81	(-)60.49
52,467.38	0.00	52,467.38	5,77,431.81	1,32,808.81	(-)60.49



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5053- Capital Outlay on Civil Aviation-concltd.

80- *General-*

003- Training and Education

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	167.70	0.00	..
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<b>Total- 003</b>	0.00	0.00	0.00	167.70	0.00	..
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800- Other Expenditure-

03- Purchase of Helicopter and Aeroplane	0.00	0.00	0.00	32,239.19	0.00	..
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04- Special repairing of Helicopters / Aeroplanes	358.08	0.00	358.08	2,254.79	69.90	412.27
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05- Civil Aviation Directorate	0.00	0.00	0.00	0.98	0.00	..
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<b>Total- 800</b>	358.08	0.00	358.08	34,494.96	69.90	412.27
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<b>Total- 80</b>	358.08	0.00	358.08	34,662.66	69.90	412.27
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<b>Total- 5053</b>	52,825.46	0.00	52,825.46	6,12,094.47	1,32,878.71	(-)60.25
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#### 5054- Capital Outlay on Roads and Bridges-

01- *National Highways-*

337- Road Works-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	102.16	0.00	..
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<b>Total- 01</b>	0.00	0.00	0.00	102.16	0.00	..
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02- *Strategic and Border Roads*

337- Road Works-

03- State Special Grant recommended by 13th Finance Commission	0.00	0.00	0.00	20,624.99	0.00	..
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04- Incomplete works/strengthening/widening of roads in Bharat Nepal frantline districts approved by/13 th Finance Commission	0.00	0.00	0.00	5,144.25	0.00	..
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<b>Total -337</b>	0.00	0.00	0.00	25,769.24	0.00	..
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<b>Total -02</b>	0.00	0.00	0.00	25,769.24	0.00	..
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) Capital Account of Transport-contd.

#### 5054- Capital Outlay on Roads and Bridges-contd.

03- State Highways-

052- Machinery and Equipment-

03- Machinery and Equipment (Prorata adjustment)

	0.00	0.00	0.00	53.29	0.00	..
<b>Total- 052</b>	0.00	0.00	0.00	53.29	0.00	..

101- Bridges

03- Construction of Bridges on State Highways

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	11.00	0.00	..
	0.00	0.00	0.00	7,443.03	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	7,454.03	0.00	..

337- Road Works-

03- Agra to Lucknow Express-way Project

03- Construction work of State Highways

04- Construction of road of three lane between from faizabad road to sultanpur road both sides of Sharda canal

04- Purvanchal Express - Way Project

04- Samajwadi Purvanchal Express-Way

06- Bundelkhand Express-way project

07- Gorakhpur Link Express-way project

08- Defence corridor project with Bundelkhand expressway

09- Ganga Express-Way Project (Prayagraj to Meerut)

11- For development of industrial corridor on both sides of Gorakhpur Link express-way in district Gorakhpur

13- Lump sum provisions for up gradation of main and other district roads

84- Construction of By-pass road for one lakh or more populated districts

85- Arrangement for construction of new works of Bypass/Ring road/flyover of cities

86- Arrangement for ongoing works of Bypass/Ring Road/Fly over of cities

99- Refund

Works /projects on which no expenditure has been incurred during the last five years

	16,000.00	0.00	16,000.00	8,51,240.91	26,000.00	(-)38.46
	95,802.47	0.00	95,802.47	7,09,967.10	1,55,294.91	(-)38.31
	4,580.40	0.00	4,580.40	29,803.60	3,778.48	21.22
	1,31,931.00	0.00	1,31,931.00	6,05,895.28	2,79,933.00	(-)52.87
	0.00	0.00	0.00	2,88,224.96	0.00	..
	95,000.00	0.00	95,000.00	3,78,198.00	2,18,500.00	(-)56.52
	83,988.00	0.00	83,988.00	2,29,361.37	90,545.91	(-)7.24
	15,167.32	0.00	15,167.32	80,513.25	18,343.38	(-)17.31
	1,63,481.00	0.00	1,63,481.00	1,64,129.00	648.00	25,128.55
	20,000.00	0.00	20,000.00	20,000.00	0.00	..
	37,902.09	0.00	37,902.09	2,18,729.03	33,036.33	14.73
	0.00	0.00	0.00	3,541.10	0.00	..
	775.56	0.00	775.56	42,860.75	3,192.49	(-)75.71
	10,527.90	0.00	10,527.90	21,887.35	11,359.45	(-)7.32
	0.00	0.00	0.00	(-)48,890.53	0.00	..
	0.00	0.00	0.00	30,602.81	0.00	..
<b>Total- 337</b>	6,75,155.74	0.00	6,75,155.74 (b)	36,26,063.98	8,40,631.95	(-)19.68

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

03- *State Highways--concl'd.*

789- Special Component Plan for Scheduled Castes

03- Widening & strengthening work of state roads	21,555.17	0.00	21,555.17	1,00,099.47	42,284.94	(-)49.02
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03- Works for Widening/Strengthening of Highways	0.00	0.00	0.00	3,203.83	0.00	..
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04- Agra to Lucknow Express-way Project	0.00	0.00	0.00	2,67,156.88	0.00	..
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05- Lump sum provisions for up gradation of main and other district roads	7,937.03	0.00	7,937.03	35,350.60	5,864.80	35.33
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06- Arrangement for new works of widening/strengthening of State highways	2,318.28	0.00	2,318.28	7,320.01	818.66	183.18
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07- Samajwadi Purvanchal Express-Way	0.00	0.00	0.00	70,000.00	0.00	..
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<b>Total- 789</b>	31,810.48	0.00	31,810.48	4,83,130.79	48,968.40	(-)35.04
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799- Suspense						..
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03- Stock	(-)2,040.65	0.00	(-)2,040.65	15,698.61	6,538.44	(-)131.21
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04- MPWA	6,433.25	0.00	6,433.25	25,242.73	8,455.78	(-)23.92
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<b>Total- 799</b>	4,392.60	0.00	4,392.60	40,941.34	14,994.22	(-)70.70
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800- Other Expenditure						..
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03- U.P. State Highway Authority	0.00	0.00	0.00	1,54,690.16	4,928.00	(-)100.00
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<b>Total- 800</b>	0.00	0.00	0.00	1,54,690.16	4,928.00	(-)100.00
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<b>Total- 03</b>	7,11,358.82	0.00	7,11,358.82	43,12,333.59	9,09,522.57	(-)21.79
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04- *District and Other Roads-*

101- Bridges-

03- Accelerated Economic Development Plan	(-)18.38	0.00	(-)18.38	51,549.36	0.00	..
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04- Lump sum provisions for the construction of new bridges for additional Central aid (year 2003-04)	0.00	0.00	0.00	388.23	0.00	..
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04- General bridge work (State Sector) (works after 01.04.1997)	96,111.57	0.00	96,111.57	8,36,803.22	97,032.39	(-)0.95
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

101- Bridges-contd.

04- Samanya Setu Nirman	0.00	0.00	0.00	12,720.17	0.00	..
05- Ideal District Plan	0.00	0.00	0.00	2,380.77	0.00	..
05- Railway Overhead bridges	87,991.23	0.00	87,991.23	5,91,708.54	92,084.85	(-)4.45
06- Financed by NABARD (RIDF-2)	0.00	0.00	0.00	329.04	0.00	..
07- Financed by NABARD (RIDF-3)	0.00	0.00	0.00	62.39	0.00	..
08- Financed by NABARD (RIDF-4)	0.00	0.00	0.00	176.00	0.00	..
09- Financed by NABARD (RIDF-5)	0.00	0.00	0.00	260.12	0.00	..
09- Construction of Bridges in Dacoit effected areas	0.00	0.00	0.00	105.00	0.00	..
10- Financed by NABARD (RIDF-7)	0.00	0.00	0.00	220.98	0.00	..
11- Construction of new Bridges during 2002-03- Financed by NABARD	0.00	0.00	0.00	738.78	0.00	..
12- Construction of bridges against one time Central assistance received under Purvanchal Special Package	0.00	0.00	0.00	523.42	0.00	..
13- Construction of bridges against one time Central assistance received under Madhyanchal Special Package	0.00	0.00	0.00	9.63	0.00	..
14- Construction of new bridges under Additional Central Assistance	0.00	0.00	0.00	13,790.14	0.00	..
16- Construction of bridges under Central Road Fund	0.00	0.00	0.00	109.57	0.00	..
17- Construction of Bridges against one time Central assistance received under Bundelkhand Special Package	0.00	0.00	0.00	308.80	0.00	..
19- Work of RIDF-IX Financed by NABARD	0.00	0.00	0.00	6,207.47	0.00	..
22- Lump sum provisions for construction of new bridges under Additional Central Assistance during the year 2002-03	0.00	0.00	0.00	5,685.21	0.00	..
23- Lump sum provisions for the construction of new bridges under State Sector (General)	0.00	0.00	0.00	9,317.20	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(g) Capital Account of Transport-contd.</i>						
<b>5054- Capital Outlay on Roads and Bridges-contd.</b>						
<i>04- District and Other Roads-contd.</i>						
101- Bridges-concltd.						
24- Lump sum provisions for reconstruction and widening of weak and narrow bridges on the different category of roads in the State	0.00	0.00	0.00	174.20	0.00	..
25- Lump sum provisions for construction of new Bridges on different category of roads in State (Finance by NABARD)	0.00	0.00	0.00	295.40	0.00	..
27- Works of RIDF-X Financed by NABARD	0.00	0.00	0.00	11,716.23	0.00	..
28- Lump sum provisions for new work of bridge construction of during 2005-06 under State Sector (General)	0.00	0.00	0.00	10,498.87	0.00	..
32- Lump sum provisions for the construction of new bridges during 2006-07 under State Sector (General)	0.00	0.00	0.00	21,073.84	0.00	..
33- Works of RIDF-XI financed by NABARD	0.00	0.00	0.00	18,857.27	0.00	..
34- Provision for current works of bridges sanctioned under RIDF Aided by NABARD	23,698.86	0.00	23,698.86	1,82,823.80	23,237.06	1.99
35- Lump sum provision for new bridge construction under State Sector (General)	0.00	0.00	0.00	11,269.46	0.00	..
36- Construction of new link bridges of roads of different level of the State by NABARD	9,408.89	0.00	9,408.89	85,282.34	16,107.45	(-)41.59
37- Construction of bridge on Ghaghara river (Chalhari Ghat) in Bahraich (World Bank Sponsored)	0.00	0.00	0.00	2,126.74	0.00	..
38- Arrangements for construction of new pantun bridges	0.00	0.00	0.00	437.80	0.00	..
39- Technical studies for construction/re-construction/renovation of Bridges/ROB flyover, Rehabilitation and consulting for constitution and implementation of project etc. and arrangement for re-construction	0.00	0.00	0.00	380.70	380.70	(-)100.00
97- Externally aided Projects	0.00	0.00	0.00	11,043.24	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	4,850.45	0.00	..
<b>Total- 101</b>	2,17,192.17	0.00	2,17,192.17 (b)	18,94,224.38	2,28,842.45	(-)5.09

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

337- Road Works-

01- Central Plan/Centrally sponsored Schemes	0.00	1,477.47	1,477.47	67,520.53	6,488.66	(-)/77.23
02- Prime Minister rural road scheme (P.M.G.S.Y)	25,602.53	0.00	25,602.53	3,95,011.97	18,433.91	38.89
03- Construction of roads under Prime Minister Gramyodaya Scheme	0.00	0.00	0.00	3,26,913.34	0.00	..
03- Inter village road construction plan on Contributory basis in Sugar Mill areas (District Plan)	0.00	0.00	0.00	4,059.91	0.00	..
03- Inter village road construction plan for Agricultural Marketing Facilities (District Plan)	5,123.73	0.00	5,123.73	51,730.54	5,057.33	1.31
03- Accelerated Economic Development Scheme	34,851.10	0.00	34,851.10	8,16,255.11	20,645.13	68.81
03- Painting work of kharanja level constructed roads (District Sector)	0.00	0.00	0.00	1,768.98	0.00	..
03- Construction of bridges and Re-construction	0.00	0.00	0.00	626.18	0.00	..
03- Lump sum provisions for new construction works of link roads/minor bridges in Ambedkar Villages selected during 1995-96, 1997-98, 2002-03 and April'03 to August'03	0.00	0.00	0.00	45,554.91	0.00	..
04- Lump sum provisions for roads against additional Central assistance undertaken in the year 2003-04	0.00	0.00	0.00	576.57	0.00	..
04- Lump sum provisions for construction/reconstruction/ widening /up gradation of	0.00	0.00	0.00	17,363.59	0.00	..
04- Land acquirement for construction of service road at the right bank of Upper Ganga Canal on side of Expressway	0.00	0.00	0.00	(-)/185.76	0.00	..
04- Centage charge under P.M. Rural Road Scheme	0.00	0.00	0.00	307.50	0.00	..
04- Strengthening and reconstruction of connecting roads at sugar mill areas	940.19	0.00	940.19	14,716.50	1,004.68	(-)/6.42
05- Ideal District Plan	0.00	0.00	0.00	36,330.59	0.00	..
05- Lump sum provisions for construction of Rural roads/small bridges (District Plan)	0.00	0.00	0.00	47,654.61	0.00	..
05- Expenses from U.P. Trade Development Fund	0.00	0.00	0.00	29,110.77	0.00	..
06- Border Area Development Programme	0.00	0.00	0.00	43,022.09	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

337- Road Works-contd.

06- Lump sum provisions for new construction of link roads/small bridges of Dr. Ambedkar Grams Sabha undertaking in the year 2007-08	0.00	0.00	0.00	43,105.51	0.00	..
06- Arrangement for land acquisition for proposed road on Indo Nepal Border	6,367.36	0.00	6,367.36	35,013.85	8,395.06	(-)24.15
07- Construction of new rural link roads in villages selected under Dr. Ambedkar Rural Integrated Development Scheme	0.00	0.00	0.00	89,274.66	0.00	..
08- Road security works marked accident zone of accident prone areas of U.P. and development of road, construction of cycle truck/path way near	0.00	0.00	0.00	8,316.87	0.00	..
09- Establishment of costing workshop and R.C.C. Prefabricated structure	0.00	0.00	0.00	220.00	0.00	..
10- Lumpsum provision for road furniture/beautification works of important roads of U.P.	0.00	0.00	0.00	1,581.91	0.00	..
11- Road security works for improvement of black spot in accident prone areas in the State and dev. of road, construction of cycle truck/path way near school, hospitals	0.00	0.00	0.00	18,613.67	0.00	..
13- Lump Sum Provision for construction of rural road	1,24,351.35	0.00	1,24,351.35	7,34,636.82	2,45,341.74	(-)49.32
13- Lump sum Provision - widening and strengthening of roads of Allahabad District for arrangement of Kumbh Mela 2013	0.00	0.00	0.00	16,78,318.12	0.00	..
14- Improvement, beautification and various safety related works in marked black spots of accident prone areas	7,222.81	0.00	7,222.81	10,210.84	2,988.03	141.72
14- Lump sum a provisions for construction of link roads for agricultural marketing under naxlite effected rural area	0.00	0.00	0.00	246.16	0.00	..
15- New Construction/reconstruction/missing link of Rural connecting routes of Revenue villages/habitats to link with paved connecting routes for Agricultural Marketing	96,343.50	0.00	96,343.50	1,80,331.19	83,987.69	14.71
16- Construction/Widening/Strengthening of left track of Ganga Canal	24,288.18	0.00	24,288.18	24,288.18	0.00	..
17- Construction/Widening/Strengthening of routes of the State falling on Interstate/International border	10,242.40	0.00	10,242.40	11,302.58	1,060.18	866.10
17- Metalling of current works of Canal service roads (Pattri) in State	0.00	0.00	0.00	2,189.37	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

337- Road Works-contd.

18- New Construction/reconstruction/missing link of Rural connecting routes of Revenue villages/habitats to link with paved connecting routes for Agricultural Marketing facilities and construction	5,327.37	0.00	5,327.37	13,495.35	8,167.98	(-)-34.78
23- Construction of current work of Railway overhead bridges in State	0.00	0.00	0.00	3,443.74	0.00	..
26- Lump sum provisions for sub works of link roads and bridges construction under RIDF- 5 financed by NABARD	0.00	0.00	0.00	10,515.25	0.00	..
27- Provision for construction of new roads/bridges under construction plan of Pt. Deen Dayal Upadhyay Link road	0.00	0.00	0.00	4,799.36	0.00	..
28- Lump sum provisions for sub works of link roads and bridges construction under RIDF- 2 financed by NABARD	0.00	0.00	0.00	289.48	0.00	..
29- Lump sum provisions for sub works of link roads and bridges construction under RIDF- 3 financed by NABARD	0.00	0.00	0.00	253.80	0.00	..
30- Lump sum provisions for sub works of link roads and bridges construction under RIDF- 4 financed by NABARD	0.00	0.00	0.00	8,094.18	0.00	..
31- Provision for sub works of link roads and bridges construction under RIDF- 6 financed by NABARD	0.00	0.00	0.00	24,602.01	0.00	..
32- Provision for roads/bridges construction works under RIDF-7 financed by NABARD	0.00	0.00	0.00	12,292.60	0.00	..
33- Const. of New Roads /Bridges	0.00	0.00	0.00	174.88	0.00	..
34- Provision for works of roads/bridges related to PWD under Bundelkhand Package	0.00	0.00	0.00	2,585.30	0.00	..
35- Provision for works related to PWD under Paschimanchal Package	0.00	0.00	0.00	945.78	0.00	..
36- Provision for works related to PWD under Madhyanchal Package	0.00	0.00	0.00	1,315.25	0.00	..
37- Provision for construction of Roads and Bridges under Purvanchal Package	0.00	0.00	0.00	1,747.34	0.00	..
39- Construction of roads/bridges under additional Central assistance	0.00	0.00	0.00	1,562.56	0.00	..
41- Lump sum provisions for new roads and bridges undertaken in the year 2002-03	0.00	0.00	0.00	721.75	0.00	..
44- Lump sum provisions for roads/small bridges construction under Bundelkhand package undertaken during 2002-03	0.00	0.00	0.00	309.64	0.00	..



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

337- Road Works-contd.

48- Provision for roads/small bridges construction against one-time Central assistance received under Bundelkhand package	0.00	0.00	0.00	420.99	0.00	..
49- Provision for roads/small bridges construction against one-time Central assistance received under Paschimanchal package	0.00	0.00	0.00	333.00	0.00	..
51- Provision for roads/small bridges construction against one-time Central assistance received under Madhyanchal package	0.00	0.00	0.00	491.08	0.00	..
53- Provision for construction of new Roads and small Bridges undertaken during the year 2003-04	0.00	0.00	0.00	2,022.55	0.00	..
55- Lump sum provisions for construction of roads under Additional Central Assistance during the year 2003-04	0.00	0.00	0.00	707.82	0.00	..
56- Construction work of new Road/Small Bridges undertaken during the year 2003-04	0.00	0.00	0.00	9,475.72	0.00	..
56- Lump sum provisions for construction of roads/bridges during 2002-03	0.00	0.00	0.00	126.44	0.00	..
57- Construction/strengthening of roads under State Road Fund	0.00	0.00	0.00	3,80,116.50	0.00	..
58- Village development Scheme	0.00	0.00	0.00	14,331.66	0.00	..
58- Construction/strengthening /Widening of roads from State Road Fund	9,086.35	0.00	9,086.35	2,81,657.86	12,134.87	(-)-25.12
59- Works of RIDF-X financed by NABARD	0.00	0.00	0.00	12,109.23	0.00	..
60- Construction of roads and small bridges in Naxalite zone	0.00	0.00	0.00	2,528.03	0.00	..
61- Construction of Rural link roads/small bridges started during 2004-05	0.00	0.00	0.00	426.18	0.00	..
62- Lump sum provisions for construction of roads /small bridges financed by NABARD	0.00	0.00	0.00	942.66	0.00	..
63- Provisions for construction of road and small bridges of current works in Naxalite Zone	0.00	0.00	0.00	52,149.36	0.00	..
64- Lumpsum provision for current works of inkage roads/small bridges under RIDF scheme financed by NABARD (district plan)	0.00	0.00	0.00	13,290.77	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

337- Road Works-contd.

64- Lump sum provisions for current works of link roads/small bridges for Agricultural Marketing facilities under RIDF scheme financed by NABARD (District Plan)	14,417.24	0.00	14,417.24	1,96,369.05	17,751.59	(-)18.78
65- Lump sum provisions for new construction works of rural roads and small bridges for Agricultural Marketing facilities	0.00	0.00	0.00	549.97	0.00	..
65- Lump sum provisions for new construction works of rural roads and small bridges in Naxalite Zone	0.00	0.00	0.00	16,780.98	0.00	..
66- Lump sum provisions (financed by NABARD) (District Plan) for link roads/new works of small bridges for Agricultural Marketing Facilities	5,539.56	0.00	5,539.56	97,456.39	3,214.98	72.30
67- Lump sum provisions for Improvement of roads	0.00	0.00	0.00	318.21	0.00	..
69- Lump sum provision for improvement of roads for security of transport	0.00	0.00	0.00	171.24	0.00	..
70- Lump sum provision for new works of improvement/ reconstruction of urban roads under Kanshiramji Integrated Urban Development Scheme	0.00	0.00	0.00	17,713.10	0.00	..
72- Pucca work to the link roads of canals	0.00	0.00	0.00	2,108.13	0.00	..
73- Provision for current works of improvement of roads	0.00	0.00	0.00	94.75	0.00	..
74- Provision for reconstruction/improvement of urban roads under sri Kanahiramji Urban Integrated Development Scheme	0.00	0.00	0.00	3,596.96	0.00	..
75- Lump sum provision for current works of bypass to the cities of population more than 1 lakh	0.00	0.00	0.00	59,252.65	0.00	..
76- Provision for Current works for service roads of canals in the State	0.00	0.00	0.00	7,233.43	0.00	..
77- Provision for new works of reconstruction/improvement of urban roads under Sri Kanahiramji Urban Poor Housing Scheme	0.00	0.00	0.00	4,318.53	0.00	..
78- Widening and strengthening of link roads from district headquarter to Tahshil headquarter	0.00	0.00	0.00	5,129.37	0.00	..
79- Widening and strengthening of link roads of Tahshil and District Hqrs.	0.00	0.00	0.00	7,066.20	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

337- Road Works-contd.

80- Lump sum arrangement for Construction/renovation of approach roads under Mananiya Sri Kanshi Ram Ji urban poor housing scheme	0.00	0.00	0.00	1,369.30	0.00	..
81- Construction of Sitapur-Baharich link road at Ghaghra river (residual work of RSP- 2)	0.00	0.00	0.00	13,425.09	0.00	..
82- Data collection work of road network in the State (residual work of RSP- 2)	0.00	0.00	0.00	219.26	0.00	..
83- Lumpsum provision for running works of widening/strengthening main rural area/other district roads under NABARD hypothicated R.I.D.F	56,939.35	0.00	56,939.35	2,09,823.96	41,499.59	37.20
84- Lump sum arrangement for Construction/renovation of approach roads for agriculture trade facility under Dr. Ram Manohar Lohia Total village Development Scheme	0.00	0.00	0.00	40,408.64	0.00	..
85- Lump sum arrangement for running work of Rural connecting road /small bridge for Agriculture Marketing facility in no connect habitats & other	0.00	0.00	0.00	96,947.88	0.00	..
86- Lump sum arrangement for new works of widening /strengthening of Main/other district roads in rural areas under NABARD sponsored	10,569.69	0.00	10,569.69	64,030.59	6,317.44	67.31
87- Arrangement for payment of compensation of acquired land for construction work of Eastern peripheral express-way	0.00	0.00	0.00	36,545.45	0.00	..
88- Construction of roads for connecting unconnected areas with pucca connecting roads under Dr. Ram Manohar Lohia samagra gram vikas	0.00	0.00	0.00	1,01,790.28	0.00	..
89- Lump sum arrangement for roads between 500 or more populated unconnected areas under Sri Ramsharam Das rural road sheme	0.00	0.00	0.00	39,341.75	0.00	..
90- Lump sum arrangement for reconstruction of damaged connecting roads of selected samagra village and villages of more than 1000 population	0.00	0.00	0.00	21,023.64	0.00	..
92- Lump sum arrangmt for new work for connecting roads between 500/ more populated unconnected areas under Sri Ramsharam Das rural road scheme	0.00	0.00	0.00	548.89	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) Capital Account of Transport-contd.

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- District and Other Roads-contd.

337- Road Works-concltd.

93- Lump sum arrangement for new work of rural connecting roads/small bridge for agriculture marketing facility in non connects	0.00	0.00	0.00	34,956.45	0.00	..
94- Lump sum arrangement for widening /strengthening /beautification /upgradation / re-construction of important roads in view of tourism	0.00	0.00	0.00	9,665.73	0.00	..
95- Lump sum provision for works, Works of strengthening /widening /beautification /upgradation /re-construction of important roads in view of tourism	0.00	0.00	0.00	5,330.52	0.00	..
96- Construction of new link roads to connect unconnected inhabitations selected under Dr. Ram Manohar Lohia integrated Village Development Scheme	0.00	0.00	0.00	34,052.42	0.00	..
96- Construction of rural connecting roads/small bridges to link unconncted villages with paved roads for Agricultural Marketing Facilities under Pt. Deen Dayal Upadhyay Connecting routes scheme	28,883.51	0.00	28,883.51	38,442.22	9,558.71	202.17
97- Externally Aided Projects	0.00	0.00	0.00	13,329.75	0.00	..
98- Ambedkar Village Development Scheme	0.00	0.00	0.00	67,391.89	0.00	..
98- Lump-sum provision for new work of rural link roads/minor bridges in unconnected inhabitations for Agriculture marketing facilities	0.00	0.00	0.00	35,220.95	0.00	..
99- Construction of Rural connectivity roads/small bridges for connecting non connected villages with pucca routes for Agriculture marketing facilities under Pt. Deendayal	2,797.32	0.00	2,797.32	33,802.12	11,142.38	(-)-74.89
Strengthening of Flood damaged road and bridges	0.00	0.00	0.00	263.77	0.00	..
Improvement of some of heavy traffic miles of road	0.00	0.00	0.00	191.43	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	1,22,393.47	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,21,411.63	0.00	..

<b>Total- 337</b>	4,68,893.54	1,477.47	4,70,371.01 (*&b)	72,54,352.82	5,03,189.95	(-)-6.52
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(\*&b) ₹ 1,50,000.00 lakh transferred from Major Head 8225-02-101.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

789- Special Component Plan for Scheduled Castes-

01- Central Plan/Centrally sponsored Schemes	0.00	0.00	0.00	(-)53.11	0.00	..
03- Lump sum Provision for new work of link roads and minor bridges in unsaturated Ambedkar Gram Sabha 95-96, 97-98, 2002-03	0.00	0.00	0.00	1,53,561.01	0.00	..
04- Provision for new work of link roads for agricultural marketing in Ambedkar Gram Sabha selected in 2007-08	0.00	0.00	0.00	297.25	0.00	..
05- Lump sum provision for construction of link roads for agricultural marketing under Ambedkar Rural Development Scheme	0.00	0.00	0.00	87,051.87	0.00	..
06- Lump sum provision for construction of link roads for agricultural marketing /reconstruction of minor bridges / wide	0.00	0.00	0.00	3,432.91	0.00	..
07- Strengthening of link roads const. for Agriculture marketing on contribution basis	360.09	0.00	360.09	6,467.54	274.00	31.42
08- Lump sum arrangement for Construction of approach roads/small Dam for agriculture marketing facility	0.00	0.00	0.00	47,381.90	0.00	..
09- Construction of link roads for agriculture marketing facilities on contributory basis	1,800.63	0.00	1,800.63	9,427.87	2,673.08	(-)32.64
09- Contributory Arrangement for Construction of approach roads/small Dam for agriculture marketing facility	0.00	0.00	0.00	6,144.55	0.00	..
10- Lump sum arrangement for Construction of approach roads/small Dam (New Work) for agriculture marketing facilities	0.00	0.00	0.00	84,474.85	0.00	..
11- Lump sum arrangement for work of Roads/re-construction of small bridges /Widening /Renovation/Up gradation for Agriculture marketing	0.00	0.00	0.00	64.48	0.00	..
11- Lump sum arrangement for work of Roads/re-construction of small bridges /Widening /Renovation/Up gradation for Ambedkar Rural Development Scheme	0.00	0.00	0.00	23,314.43	0.00	..
12- Construction of road/widening/strengthening work to connect district headquarters to four lane roads	0.00	0.00	0.00	94,052.79	0.00	..
13- Work for State/Special/Other district roads	22,376.02	0.00	22,376.02	1,23,089.17	21,594.29	3.62
14- Construction of rural bridges for Agriculture distribution facilities (running work)	17,662.87	0.00	17,662.87	1,05,361.57	16,601.04	6.40

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

789- Special Component Plan for Scheduled Castes-concl'd.

15- Construction of railway overbridges/underground bridges (running work)	17,499.99	0.00	17,499.99	73,890.99	15,802.00	10.75
16- Construction of bridges under NABARD hypothicated RIDF (running work)	6,025.86	0.00	6,025.86	24,072.30	5,743.22	4.92
18- Construction of inter-rural roads for Agriculture distribution facilities on share basis (District Plan)	0.00	0.00	0.00	2,058.06	0.00	..
19- Lumpsum arrangement of new work of construction of railway over/under ground bridges	2,497.78	0.00	2,497.78	15,654.75	6,522.50	(-)61.71
20- Construction work of rural bridges	3,300.98	0.00	3,300.98	19,327.93	3,915.82	(-)15.70
21- Construction of new bridges under NABARD sponsored RIDF	2,066.31	0.00	2,066.31	10,055.29	4,261.23	(-)51.51
22- Lumpsum arrangement for minor Bridges and rural connecting road for agricultural marketing facilities under composite village dev. Scheme	0.00	0.00	0.00	18,103.05	0.00	..
23- Lumpsum arrangement for minor Bridges and rural connecting road for agricultural marketing facilities	0.00	0.00	0.00	23,726.31	0.00	..
24- Reconstruction of minor bridges, Widening, renovation and upgradation of road for agricultural marketing facilities	0.00	0.00	0.00	11,745.51	0.00	..
25- For new works of construction/widening /strengthening of roads for connecting from 4 lane roads to District	0.00	0.00	0.00	11,008.52	0.00	..
26- Lumpsum provision of new works for agriculture marketing facilities for rural connecting roads/ minor bridges	0.00	0.00	0.00	6,821.98	2,901.16	(-)100.00
27- Lumpsum arrangement for running works of rural connecting roads/ small bridges for agricultural marketing facilities	3,801.78	0.00	3,801.78	13,763.13	4,961.35	(-)23.37
28- New construction/re-construction of rural connecting roads of Revenue Villages/Habitats to link with paved connecting roads for Agricultural Marketing Facilities	7,409.10	0.00	7,409.10	11,839.21	4,430.11	67.24
29- New construction/re-construction of rural connecting roads of Revenue Villages/Habitats to link with paved connecting roads and arrangement for ne constructionfor Agricultural Marketing Facilities	0.00	0.00	0.00	9,641.09	9,641.09	(-)100.00

<b>Total- 789</b>	84,801.41	0.00	84,801.41	9,95,777.20	99,320.89	(-)14.62
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## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) Capital Account of Transport-contd.

#### 5054- Capital Outlay on Roads and Bridges-contd.

04- District and Other Roads-concl'd.

799- Suspense-

	0.00	0.00	0.00	1,057.93	0.00	..
<b>Total- 799</b>	0.00	0.00	0.00	1,057.93	0.00	..

800- Other Expenditure-

04- Construction work under Central Road Fund

	25,855.71	0.00	25,855.71	10,05,795.96	1,37,472.46	(-)81.19
<b>Total- 800</b>	25,855.71	0.00	25,855.71 (b)	10,05,795.96	1,37,472.46	(-)81.19
<b>Total- 04</b>	7,96,742.83	1,477.47	7,98,220.30	1,11,51,208.29	9,68,825.75	(-)17.61

05- Roads-

101- Bridges-

01- Central Plan/Centrally sponsored Schemes

03- Construction of road at Budh Paripath

	0.00	0.00	0.00	3,743.52	0.00	..
	0.00	0.00	0.00	1,000.00	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	4,743.52	0.00	..

337- Road Works-

01- Central Plan/Centrally sponsored Schemes

03- Provision for current works of roads of Inter-State economic importance (State Sector)

97- Externally Aided Projects

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	9,171.24	0.00	..
	0.00	0.00	0.00	1,18,899.83	0.00	..
	1,40,468.67	0.00	1,40,468.67	4,58,839.35	1,07,139.77	31.11
	0.00	0.00	0.00	3,562.34	0.00	..
<b>Total- 337</b>	1,40,468.67	0.00	1,40,468.67 (b)	5,90,472.76	1,07,139.77	31.11

799- Suspense-

	0.00	0.00	0.00	785.37	0.00	..
<b>Total- 799</b>	0.00	0.00	0.00	785.37	0.00	..
<b>Total- 05</b>	1,40,468.67	0.00	1,40,468.67	5,96,001.65	1,07,139.77	31.11

80- General-

004- Research-

03- Works of the year 1991-92

04- Strengthening /upgradation of labs of Research Institute and quality promotion cell

	0.00	0.00	0.00	24.01	0.00	..
	0.00	0.00	0.00	574.82	0.00	..
<b>Total- 004</b>	0.00	0.00	0.00	598.83	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(g) Capital Account of Transport-contd.</i>						
<b>5054- Capital Outlay on Roads and Bridges-concltd.</b>						
<i>80- General-concltd.</i>						
190- Investments in Public Sector and other Undertakings-						..
03- Investment in Share Capital of U.P. State Bridge Corporation- Government Contribution	0.00	0.00	0.00	22,309.22	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	22,309.22	0.00	..
797- Transfer to/from Reserve Funds and Deposit Accounts						
03- Transfer to State Road Fund	1,50,000.00	0.00	1,50,000.00	10,99,710.00	1,50,000.00	0.00
<b>Total- 797</b>	1,50,000.00	0.00	1,50,000.00 (*)	10,99,710.00	1,50,000.00	0.00
800- Other Expenditure-						
03- Other Expenses	0.00	0.00	1,413.95	10,764.72	1,735.12	(-)18.51
	<i>1,413.95</i>					..
04- Purchase of Machinery and Equipment from "Depreciation Reserved Fund"	0.00	0.00	0.00 (a)	6,311.48	0.00	..
05- Lump sum provision for IT Management and Planning works	491.49	0.00	491.49	2,428.87	394.75	24.51
06- Reserve amount for small and tiny construction works in authority of chief engineer	0.00	0.00	0.00	12.10	0.00	..
07- Arrangement for adoption and study of new technologies, formation of new technology project/study and evaluation of earlier made projects, etc.	110.00	0.00	110.00	110.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,28,731.13	0.00	..
<b>Total- 800</b>	601.49	0.00	2,015.44 (b)	1,48,358.30	2,129.87	(-)5.37
	<i>1,413.95</i>					..
<b>Total- 80</b>	1,50,601.49	0.00	1,52,015.44	12,70,976.35	1,52,129.87	(-)0.08
	<i>1,413.95</i>					..
<b>Total- 5054</b>	17,99,171.81	1,477.47	18,02,063.23 (b)	1,73,56,391.28	21,37,617.96	(-)15.70
	<i>1,413.95</i>					..

(\*) Transferred to the head 8225-02-101.

(a) Due to recovery of ₹ 920.50 lakh against the expenditure of ₹ 920.50 lakh incurred under the head 5054-80-800-04 on account of expenses under the head 8226-00-102.

(b) Includes ₹ 1,01,011.95 lakh (₹19,746.41 lakh, ₹14,867.45 lakh, ₹51,124.11 lakh, ₹2,365.74 lakh, ₹12,769.88 lakh and ₹ 138.36 lakh under the head 5054-04-101, 5054-03-337, 5054-04-337, 5054-04-800, 5054-05-337 and 5054-80-800 respectively) due to *pro-rata* adjustment under the head 2059-80-800.



## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(g) Capital Account of Transport-concl'd.</i>						
<b>5055- Capital Outlay on Road Transport-</b>						
190- Investments in Public Sector and Other Undertakings-						
03- Investment of share in U.P. State Road Transport Corporation	1,999.89	0.00	1,999.89	61,497.25	3,742.60	(-)46.56
99- Refunds-	(-)219.48	0.00	(-)219.48	(-)219.48	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	26,688.23	0.00	..
<b>Total- 190</b>	1,780.41	0.00	1,780.41	87,966.00	3,742.60	(-)52.43
800- Other Expenditure-						
03- Transport Commissioner Office	0.00	0.00	0.00	83.19	83.19	(-)100.00
05- Expenses from U.P. Road Safety Fund	0.00	0.00	0.00 (*)	2,016.47	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	(-)963.05	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	1,136.61	83.19	(-)100.00
<b>Total- 5055</b>	1,780.41	0.00	1,780.41	89,102.61	3,825.79	(-)53.46
<b>Total- (g) Capital Account of Transport</b>	18,53,777.68	1,477.47	18,56,669.10	1,80,57,588.36	22,74,322.46	(-)18.36
	1,413.95					..
<i>(i) Capital Account of Science, Technology and Environment-</i>						
<b>5425- Capital Outlay on Other Scientific and Environmental Research-</b>						
208- Ecology and Environment						
04- State Training and Research and Development Scheme	0.00	0.00	0.00	5.00	0.00	..
<b>Total- 208</b>	0.00	0.00	0.00	5.00	0.00	..
800- Other Expenditure-						
03- Science Park & Dumb Theatre at Sandila, Hardoi	0.00	0.00	0.00	10.00	0.00	..
03- Light detection and raising(lider) survey and data analysis laboratory	0.00	0.00	0.00	1,685.06	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	111.97	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	1,807.03	0.00	..
<b>Total- 5425</b>	0.00	0.00	0.00	1,812.03	0.00	..
<b>Total- (i) Capital Account of Science, Technology and Environment</b>	0.00	0.00	0.00	1,812.03	0.00	..

(\*) Due to recovery of ₹ 2,500.00 lakh against the expenditure of ₹ 2,500.00 lakh incurred under the head 5055-00-800-05 on account of expenses under the head 8235-00-200.

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (j) Capital Account of General Economic Services-

#### 5452- Capital Outlay on Tourism-

##### 01- Tourist Infrastructure-

##### 102- Tourist Accommodation-

03- Construction of multilevel parking of Tourist Complex in Saifai, District Etawah	0.00	0.00	0.00	1,675.50	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,122.18	0.00	..
Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	(-)14.16	0.00	..
<b>Total- 102</b>	0.00	0.00	0.00	2,783.52	0.00	..

##### 103- Tourist Transport-

03- Operation of Helicopter Service for linking Tourist Places	0.00	0.00	0.00	2,567.58	0.00	..
<b>Total- 103</b>	0.00	0.00	0.00	2,567.58	0.00	..

##### 190- Investments in Public Sector and Other Undertakings-

03- Externally Aided Project	0.00	0.00	0.00	(-)130.41	0.00	..
03- Purchase of Shares of U.P. Tourism Development Corporation	0.00	0.00	0.00	1,711.70	0.00	..
99- Refund	0.00	0.00	0.00	(-)90.98	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	1,490.31	0.00	..

##### 800- Other Expenditure-

04- Establishment of International Air Port for Tourism Development at district Kushinagar Corporation	0.00	0.00	0.00	21,026.95	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	21,026.95	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	27,868.36	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (j) Capital Account of General Economic Services-contd.

#### 5452- Capital Outlay on Tourism-contd.

##### 80- General-

##### 104- Promotion and Publicity-

01- Central Plan /Centrally Sponsored Schemes	0.00	3,342.66	3,342.66	31,082.49	0.00	..
03- Acquisition of land for Tourist House	0.00	0.00	0.00	5,592.45	51.00	(-)100.00
03- Acquisition of land for Tourist Residential Houses	0.00	0.00	0.00	500.00	0.00	..
04- Pro-poor tourism development project at Agra- Braj area and Buddha circle	0.00	0.00	0.00	125.00	0.00	..
05- Tourism development of 'Braj' area	0.00	0.00	0.00	197.80	0.00	..
05- Development of Brajghat religious place at Garhmukteshwar	195.89	0.00	195.89	2,545.89	250.00	(-)21.64
05- Schemes of Ambedkar Nagar District	0.00	0.00	0.00	413.58	0.00	..
06- Schemes of Bagpat District	0.00	0.00	0.00	300.52	0.00	..
06- Golden heritage arc scheme, Lucknow	105.15	0.00	105.15	3,025.01	47.71	120.39
07- Tourism development of triangle root in Mirzapur (Vindhyachal)	0.00	0.00	0.00	293.17	0.00	..
07- Development of establishment facilities at meeting point of Kali and Ganga river in Kannauj district	0.00	0.00	0.00	1,900.47	0.00	..
08- Development of Tourism places	17,479.81	0.00	17,479.81	42,985.78	12,034.55	45.25
09- Development of Tourism places(District plan)	11.15	0.00	11.15	4,526.37	118.84	(-)90.62
09- Schemes of Chandauli District	0.00	0.00	0.00	102.38	0.00	..
10- Construction of Dormitory in Shilpgram, Agra	0.00	0.00	0.00	235.09	0.00	..
10- Development of eco-tourism	264.83	0.00	264.83	655.37	390.54	(-)32.19
10- Provisions of closing ceremony of 350 years of Taj in Agra	0.00	0.00	0.00	176.81	0.00	..
13- Schemes of Chitrakoot District	100.00	0.00	100.00	2,388.76	60.00	66.67
13- Extension & renovation of Rahi tourism house	0.00	0.00	0.00	100.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(j) Capital Account of General Economic Services-contd.

#### 5452- Capital Outlay on Tourism-contd.

80- General-contd.

104- Promotion and Publicity-Contd.

14- Development of establishment of tourism facilities of Historic / Mythological places	0.00	0.00	0.00	8,763.41	0.00	..
14- Development of establishment of tourism facilities of historic / Ethical places	0.00	0.00	0.00	388.75	0.00	..
15- Renovation of museum of Devgarh in Lalitpur	0.00	0.00	0.00	48.36	0.00	..
16- Construction of Tourism complex in Saifai, Etawah	0.00	0.00	0.00	2,124.68	0.00	..
17- Lump sum provisions for construction of road facilities	0.00	0.00	0.00	114.95	0.00	..
18- Up gradation/ Reconstruction of main road going towards Tajganj and Tajganj ward in Agra	0.00	0.00	0.00	19,909.39	0.00	..
19- Schemes of Varanasi District	0.00	0.00	0.00	207.06	0.00	..
19- Establishment of Lucknow Hatt	0.00	0.00	0.00	500.00	0.00	..
19- Development of Tourism and Crafts	0.00	0.00	0.00	125.00	0.00	..
20- Up gradation of Guest house situated in Dudhwa National Park and Strengthening of Roads of Park	0.00	0.00	0.00	1,450.00	0.00	..
21- Schemes of Tourism Development in Ayodhya	8.49	0.00	8.49	554.39	100.00	(-)91.51
22- Lump sum provision for dev. / beautification of different tourism places	0.00	0.00	0.00	963.83	0.00	..
22- Renovation of 50 Historical Water reservoirs and ponds of ancient period in Mathura	0.00	0.00	0.00	3,100.00	0.00	..
23- Beatification of historical Sumera Pond in District Lalitpur and Construction of Boat Club in Jakhlaun	0.00	0.00	0.00	670.12	0.00	..
25- Tourism Development in District Farrukhabad	0.00	0.00	0.00	149.37	0.00	..
27- Development of Bateshwar-Agra and other sites in memory of Honorable Atal Bihari Vajpayee	1,000.00	0.00	1,000.00	1,000.00	0.00	..
27- Tourism Development in Vindhyavasini Devi Dham in District Mirzapur	0.00	0.00	0.00	458.93	0.00	..
28- Development of establishment facilities at "Pathik Niwas" constructed in Kushinagar	100.00	0.00	100.00	293.99	108.12	(-)7.51
29- Establishment of Mughal museum in Agra	500.00	0.00	500.00	9,900.00	300.00	66.67
30- Construction of Taj Orientation Centre	0.00	0.00	0.00	2,500.00	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(j) *Capital Account of General Economic Services-contd.*

#### 5452- Capital Outlay on Tourism-contd.

80- *General-contd.*

104- Promotion and Publicity-Contd.

32- Tourism Development of Kakori	0.00	0.00	0.00	498.36	0.00	..
33- Tourism Development of Kamakhya Devi Temple situated in Sunwa village Block Rudauli, District-Faizabad	0.00	0.00	0.00	90.01	0.00	..
34- Development of Water Sports in Ramgarh Taal situated in Gorakhpur	812.00	0.00	812.00	4,012.00	700.00	16.00
35- Tourism Development of Nagla-chandrabhan in Mathura	0.00	0.00	0.00	498.00	0.00	..
36- Tourism Development of Vindhyachal	1,000.00	0.00	1,000.00	2,156.45	260.00	284.62
37- Establishment of Cultural Centre in Varanasi	35.00	0.00	35.00	39,745.90	0.00	..
38- Tourism development of Naimisharanya situated at district Sitapur	217.95	0.00	217.95	663.65	219.75	(-)0.82
39- Development of tourist places situated in district Gorakhpur	1,499.62	0.00	1,499.62	4,141.02	1,499.64	(-)0.00
39- Schemes of Mathura District	0.00	0.00	0.00	631.53	0.00	..
42- Development of tourism establishment facilities in Mathura by UP Braj Pilgrimage Development Council	5,143.17	0.00	5,143.17	22,014.55	12,483.47	(-)58.80
43- Development and Beautification of Tourism Services in Ayodhya	1,155.72	0.00	1,155.72	13,147.77	10,000.00	(-)88.44
44- Development of statue of Shri Atal Bihari Vajpai in Bateshwar-Agra and other places	69.14	0.00	69.14	516.28	356.96	(-)80.63
45- Repair of Chhabhi Tank in district Banda	0.00	0.00	0.00	218.34	0.00	..
45- Procurement of Land for different tourist places	8,490.35	0.00	8,490.35	8,490.35	0.00	..
46- Development and beautification of tourism facilities in Varanasi	179.00	0.00	179.00	179.00	0.00	..
63- Certain Schemes of Department	0.00	0.00	0.00	494.16	0.00	..
69- Const. and Beautification in Various Districts of Historical Imp.	0.00	0.00	0.00	63.14	0.00	..
70- Lump sum provisions for infrastructure facilities (District Plan)	0.00	0.00	0.00	883.45	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

#### (j) Capital Account of General Economic Services-contd.

#### 5452- Capital Outlay on Tourism-contd.

80- General-contd.

104- Promotion and Publicity-Concltd.

73- Certain Schemes under special package in Bundelkhand	0.00	0.00	0.00	223.25	0.00	..
77- Schemes of Ghaziabad District	0.00	0.00	0.00	126.18	0.00	..
78- Strengthening and widening of main roads under Buddha Circuit	0.00	0.00	0.00	275.00	0.00	..
80- Lump sum provisions for different Tourism Development works	0.00	0.00	0.00	188.66	0.00	..
81- Lump sum provisions for different Tourism Development works (District Plan)	0.00	0.00	0.00	4,037.82	0.00	..
82- Installation of Air- conditioner/ stage lighting/ sound system and one lift in Auditorium/Multi purpose hall of newly constructed Tourist House situated at Gomtinagar in Lucknow	0.00	0.00	0.00	103.30	0.00	..
83- Schemes of Etawah District	0.00	0.00	0.00	208.36	0.00	..
87- Schemes of Faizabad district	0.00	0.00	0.00	335.34	0.00	..
97- Externally Aided Project	424.53	0.00	424.53	10,369.83	2,250.04	(-)81.13
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	4,502.65	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	11,145.28	0.00	..
<b>Total-104</b>	38,791.80	3,342.66	42,134.46	2,80,328.80	41,230.62	2.19
190- Investments in Public Sector and Other Undertakings-						
Purchase of shares of U.P. Tourism corporation	0.00	0.00	0.00	617.53	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	19.74	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	637.27	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(j) Capital Account of General Economic Services-concl.

#### 5452- Capital Outlay on Tourism-concl.

80- General-concl.

800- Other Expenditure-

03- Tourism Management Institute	0.00	0.00	0.00	951.79	0.00	..
40- Tourism Development in District Unnao	70.96	0.00	70.96	421.96	300.00	(-)76.35
41- Consolidated Dev.of chief tourism places in Gadhmutkeshwar situated in dist. Hapur	496.12	0.00	496.12	2,397.90	1,100.89	(-)54.93
<b>Total- 800</b>	567.08	0.00	567.08	3,771.65	1,400.89	(-)59.52
<b>Total- 80</b>	39,358.88	3,342.66	42,701.54	2,84,737.72	42,631.51	0.16
<b>Total- 5452</b>	39,358.88	3,342.66	42,701.54	3,12,606.08	42,631.51	0.16

#### 5455- Capital Outlay on Meteorology-

800- Other Expenditure-

Other Schemes each costing ₹ Ten Crore and less

	0.00	0.00	0.00	134.62	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	134.62	0.00	..
<b>Total- 5455</b>	0.00	0.00	0.00	134.62	0.00	..

#### 5465- Investments in General Financial and Trading Institutions-

01- Investments in General financial Institutions-

190- Investments in Public Sector and Other Undertakings Banks, etc.-

03- Purchase of Shares of Gramin Banks	0.00	0.00	0.00	5,552.47	0.00	..
Investment in the Shares of U.P. Financial Corporation, Kanpur	0.00	0.00	0.00	203.36	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	450.73	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	6,206.56	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	6,206.56	0.00	..

02- Investment in Trading Institutions-

190- Investments in Public Sector and Other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	705.79	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	705.79	0.00	..
<b>Total- 02</b>	0.00	0.00	0.00	705.79	0.00	..

## 16. DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21			Expenditure to end of 2020-21	Expenditure during 2019-20	Percentage Increase (+)/ Decrease (-) during 2020-21
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(j) Capital Account of General Economic Services-concl'd.</i>						
<b>5465- Investments in General Financial and Trading Institutions-concl'd.</b>						
901- Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	(-)88.45	0.00	..
<b>Total- 901</b>	0.00	0.00	0.00	(-)88.45	0.00	..
<b>Total- 5465</b>	0.00	0.00	0.00	6,823.90	0.00	..
<b>5475- Capital Outlay on Other General Economic Services-</b>						
112- Statistics						
03- Directorate of Economics and Statistics	0.00	0.00	0.00	27.71	27.71	(-)100.00
<b>Total- 112</b>	0.00	0.00	0.00	27.71	27.71	(-)100.00
190- Investments in Public Sector and Other Undertakings-						
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	20.01	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	20.01	0.00	..
202- Compensation to Landholders on abolition of Zamindari System	0.00	0.00	0.00	(-)1,380.61	0.00	..
<b>Total- 202</b>	0.00	0.00	0.00	(-)1,380.61	0.00	..
800- Other Expenditure						
04- Decentralisation of Planning Process at Division/District level	0.00	0.00	0.00	12.84	12.84	(-)100.00
<b>Total- 800</b>	0.00	0.00	0.00	12.84	12.84	(-)100.00
<b>Total- 5475</b>	0.00	0.00	0.00	(-)1,320.05	40.55	(-)100.00
<b>Total- (j) Capital Account of General Economic Services</b>	39,358.88	3,342.66	42,701.54	3,18,244.55	42,672.06	0.07
<b>Total-C- CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	36,01,036.90	2,30,114.78	38,32,771.42	4,68,05,049.70	46,98,802.57	(-)18.43
	1,619.74					..
<b>GRAND TOTAL</b>	45,37,826.22	6,83,834.03	52,23,710.63	6,34,10,222.04	59,99,802.62	(-)12.94
	2,050.38					..
<b>Salary</b>	0.00	0.00	0.00	12,736.27	0.00	..
<b>Subsidy</b>	0.00	0.00	0.00	0.00	0.00	..
<b>Grant in aid</b>	0.00	0.00	0.00	3,857.10	0.00	..



**EXPLANATORY NOTES**

There was a decrease of ₹ 7,76,091.99 lakh on Capital Account from ₹ 59,99,802.62 lakh in 2019-20 to ₹ 52,23,710.63 lakh in 2020-21. The increase occurred mainly under:-

Major head of Account	Increase		Main reasons for increase
	Amount	Percent	
	(₹ in lakh)		
4801-Capital Outlay on Power Projects-	2,32,118.41	28.14	It is mainly due to increase in expenditure for investment in Public Sector and other undertakings (₹3,81,628.55 lakh) viz. share capital for works under Integrated Power Development Schemes (I.P.D.S) (₹14,367.96 lakh), and share capital for U.P. Power Transmission Corporation for various works e.g. Transmission, strengthening of distribution network, U.P. Trade Development Fund, infrastructure schemes etc. (₹ 3,67,260.59 lakh). There is also an increase in expenditure of ₹ 5,188.75 lakh under rural electrification schemes. However, there was a decrease of ₹1,55,005.42 lakh in investment of U.P. State Electricity Generation Nigam Limited.
4216-Capital Outlay on Housing-	2,24,822.77	106.47	It is mainly due to increase in expenditure on Central Scheme/ Centrally Sponsored Schemes under urban and rural housing sector (₹ 238,042.71 lakh), and that on Prime Ministers AwasYojana (₹ 5,114.16 lakh). However, there was less expenditure of ₹ 12,056.57 lakh under C.M. Housing Scheme (Rural).
4515-Capital Outlay on other Rural Development Programmes-	1,45,736.14	39.32	It is mainly due to net increase in expenditure incurred under National Rural Employment Guarantee Scheme (₹2,69,754.66 lakh) and decrease in expenditure under Central Scheme/Centrally Sponsored Schemes (₹14,424.52 lakh) under Panchayati Raj, Community Development and Special Component Plan for Scheduled castes programmes. However, there was also decrease in expenditure on rural development schemes (₹1,016.93 lakh) viz. Eye Sparsh Scheme, Training of employees at regional/district Rural Development Institute etc. Further, there was less expenditure of ₹1,05,381.72 lakh on other expenditures viz that on MLAs' Fund (₹99,303.36 lakh), reimbursement of GST on works done from MLA Fund (₹2,244.56 lakh) and arrangement for development works of capital nature.
4711-Capital Outlay on Flood Control Project-	69,426.72	92.33	It is mainly due to increase in expenditure on construction of embankments (₹ 28,353.93 lakh) and anti-erosion schemes (₹ 44,733.11 lakh) under flood control. However, no expenditure was incurred for machinery and equipment as compared to previous years expenses of ₹ 3,261.08 lakh for the purpose.
4217-Capital Outlay on Urban Development-	43,316.21	51.09	During the year 2020-21, the State Government incurred capital expenditure on six schemes under the Head 4217-Capital Outlay on Urban Development. The increase in expenditure was mainly due to investment in share capital of Kanpur Metro Rail Project (₹ 1,220.00 lakh), Agra Metro (₹ 3,860.00 lakh) and Delhi-Ghaziabad-Meerut corridor Regional Rapid Transit System Project (₹ 50,000.00 lakh). However, there was less expenditure for development of establishment and infrastructure facilities in Lucknow development area and other such areas of the State etc. (₹11,763.79 lakh).

Decrease also occurred under following heads:-

Major head of Account	Decrease		Main reasons for decrease
	Amount	Percent	
	(₹ in lakh)		
4408-Capital Outlay on Food Storage and Warehousing-	6,42,998.69	165.29	It is mainly due to more capital receipts under Food grains Supply Project (₹ 6,50,925.36 lakh).
5054-Capital Outlay on Roads and Bridges	3,35,554.73	15.70	It is mainly due to decrease in expenditure on (A) On road works viz Agra to Lucknow Express-way project (₹10,000.00 lakh), construction work of state highways (₹59,492.44 lakh), Poorvanchal Express-way Project (₹1,48,002.00 lakh), BundelKhand Express-way Project (₹123,500.00 lakh), and widening/ strengthening work of State Roads (₹20,729.77 lakh). However, there was increase in expenditure on Ganga-Express-way Project (Prayagraj to Meerut) (₹ 1,62,833.00 lakh) and that for development of industrial corridor on both sides of Gorakhpur Link Express-way in district Gorakhpur (₹20,000.00 lakh). (B) There was a decrease of expenditure of ₹ 1,70,605.44 lakh under district and other roads (bridges ₹11,650.27 lakh, road works ₹ 32,818.94 lakh, Special Component Plan for SCs ₹ 14,519.48 lakh and construction work under Central Road Fund ₹1,11,616.75 lakh). (C) Besides, there was also decrease in expenditure for roads works under Externally Aided Projects (₹33,328.90 lakh).
5053-Capital Outlay on Civil Aviation-	80,053.25	60.25	Decrease in expenditure mainly caused by refunds of ₹ 1,20,001.69 lakh under the head. However, more expenditure incurred on establishment of international airport at Jewer in Gautam Buddha Nagar (₹27,334.82 lakh) and Airport in Ayodhya (₹ 14,993.87 lakh)
4403-Capital Outlay on Annual Husbandry-	48,149.68	246.58	It is due to decrease in expenditure on establishment of veterinary hospitals RIDF (district plan) (₹31,586.23 lakh), establishment of veterinary degree college in Bhadohi and Gorakhpur (₹ 10,622.06 lakh) and establishment of new conservation centres (₹ 3,600.00 lakh).
4235-Capital Outlay on Social Security and Welfare-	36,668.62	54.93	It is mainly due to decrease in expenditure on Central Scheme/ Centrally Sponsored Schemes under social welfare including child welfare (₹ 33,768.62 lakh).

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement on Public Debt and Other Obligations

Description of Debt	Balance on 1st April, 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March, 2021	Net Increase (+) Decrease (-)		Interest paid
						Amount	Percent	
1	2	3	4	5	6	7	8	9
( ₹ in lakh)								
<b>E-PUBLIC DEBT-</b>								
<b>6003-Internal Debt of the State Government-</b>								
101- Market Loans-								
(a) Market Loans Bearing Interest	2,91,18,300.00		75,50,000.00	12,00,000.00	3,54,68,300.00	63,50,000.00	21.81	23,18,541.94
(b) Market Loans not Bearing Interest	286.43		0.00	32.25	254.18	(-)32.25	(-)11.26	0.00
<b>Total-101</b>	2,91,18,586.43		75,50,000.00	12,00,032.25	3,54,68,554.18	63,49,967.75	21.81	23,18,541.94
103-Loans from Life Insurance Corporation of India	55.96		0.00	28.80	27.16	(-)28.80	(-)51.47	-
104-Loans from General Insurance Corporation of India	230.16		0.00	125.04	105.12	(-)125.04	(-)54.33	-
105-Loans from the National Bank for Agriculture and Rural Development	12,19,059.76		3,15,000.00	1,61,651.90	13,72,407.86	1,53,348.10	12.58	-
108-Loans from National Co-operative Development Corporation	11,762.84		0.00	2,495.46	9,267.38	(-)2,495.46	(-)21.21	-
109-Loans from other Institutions	50,81,510.79		2,740.17	6,40,860.06	44,43,390.90	(-)6,38,119.89	(-)12.56	-
111-Special Securities issued to National Small Savings Fund of the Central Government	50,61,460.15		0.00	5,12,207.40	45,49,252.75	(-)5,12,207.40	(-)10.12	4,84,999.90
800-Other Loans	12,218.12		0.00	0.00	12,218.12	0.00	0.00	4,79,624.33(*)
<b>Total-6003</b>	4,05,04,884.21		78,67,740.17	25,17,400.91	4,58,55,223.47	53,50,339.26	13.21	32,83,166.17
<b>6004-Loans and Advances from the Central Government-</b>								
06- Ways and Means Advances								
800-Other Ways and Means Advances	143.00		0.00	0.00	143.00	0.00	0.00	-
<b>Total-06</b>	143.00		0.00	0.00	143.00	0.00	0.00	-
07-Pre 1984-85 Loans-								
101-Rehabilitation of displaced persons repatriates, etc.								
1974-75 to 1983-84 relending Loans written off	73.53		0.00	0.00	73.53	0.00	0.00	-
102-National Loans Scholarship scheme	920.60		0.00	0.00	920.60	0.00	0.00	-
<b>Total-07</b>	994.13		0.00	0.00	994.13	0.00	0.00	-

Note- Scheme wise details of Major Heads 6003 and 6004 are shown in annexure to this statement.

(\*) It includes interest on other Internal Debts than market loans and N.S.S.F.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement on Public Debt and Other Obligations

Description of Debt	Balance on 1st April, 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March, 2021	Net Increase (+) Decrease (-)		Interest paid
						Amount	Percent	
1	2	3	4	5	6	7	8	9

( ₹ in lakh)

#### E-PUBLIC DEBT-Concl'd.

#### 6004-Loans and Advances from the Central Government-concl'd.

##### 08-Centrally Sponsored Schemes-

101-Loans to cover gap in resources	0.00		6,00,700.00	0.00	6,00,700.00	6,00,700.00	0.00	0.00
201-House Building Advances	3.36		0.00	3.36	0.00	(-)3.36	(-)100.00	0.30
<b>Total-08</b>	3.36		6,00,700.00	3.36	6,00,700.00	6,00,696.64	1,78,77,876.19	0.30

##### 09-Other Loans for State/Union Territory with Legislature Schemes-

101-Block Loans	1,67,583.32		0.00	24,666.07	1,42,917.25	(-)24,666.07	(-)14.72	15,349.00
106-Special Assistance	4,33,289.44		0.00	1,07,045.22	3,26,244.22	(-)1,07,045.22	(-)24.71	32,452.65
800-Other Loans	5,50,861.73		2,17,446.95	28,633.42	7,39,675.26	1,88,813.53	34.28	11,115.23
<b>Total-09</b>	11,51,734.49		2,17,446.95	1,60,344.71	12,08,836.73	57,102.24	4.96	58,916.88
<b>Total-6004</b>	11,52,874.98		8,18,146.95	1,60,348.07	18,10,673.86	6,57,798.88	57.06	58,917.18

<b>Total-E-PUBLIC DEBT</b>	4,16,57,759.19		86,85,887.12	26,77,748.98	4,76,65,897.33	60,08,138.14	14.42	33,42,083.35
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#### I-SMALL SAVINGS, PROVIDENT FUNDS, etc.-

##### (b) Provident Funds-

<b>8009-State Provident Funds</b>	54,83,586.66		10,92,160.84	9,93,981.71	55,81,765.79	98,179.13	1.79	3,80,058.24
<b>Total-(b)</b>	54,83,586.66		10,92,160.84	9,93,981.71	55,81,765.79	98,179.13	1.79	3,80,058.24

##### (c)-Other Accounts-

<b>8010-Trusts and Endowments</b>	6.41		0.00	0.00	6.41	0.00	0.00	1.80
<b>8011-Insurance and Pension Funds</b>	2,89,108.02		36,712.42	28,651.27	2,97,169.17	8,061.15	2.79	20,704.27
<b>Total-(c)</b>	2,89,114.43		36,712.42	28,651.27	2,97,175.58	8,061.15	2.79	20,706.07
<b>Total-I-SMALL SAVINGS, PROVIDENT FUNDS, etc.</b>	57,72,701.09		11,28,873.26	10,22,632.98	58,78,941.37	1,06,240.28	1.84	4,00,764.31

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement on Public Debt and Other Obligations

Description of Debt	Balance on 1st April, 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March, 2021	Net Increase (+) Decrease (-)		Interest paid
						Amount	Percent	
1	2	3	4	5	6	7	8	9

( ₹ in lakh)

#### J-RESERVE FUNDS-

##### (a) Reserve Funds Bearing Interest-

8121-General and other Reserve Funds	1,75,731.14		0.00	25,205.59	1,50,525.55	(-)25,205.59	(-)14.34	0.00
<b>Total-(a)</b>	1,75,731.14		0.00	25,205.59	1,50,525.55	(-)25,205.59	(-)14.34	0.00

##### (b) Reserve Funds not Bearing Interest-

8222-Sinking Funds	0.00		1,00,000.00	1,00,000.00	0.00	0.00	0.00	0.00
8225-Roads and Bridges Fund	25,815.81		3,00,000.00	3,00,000.00	25,815.81	0.00	0.00	0.00
8226-Depreciation/Renewal Reserve Fund	(-)799.03		0.00	920.50	(-)1,719.53 (*)	(-)920.50	115.20	0.00
8229-Development and Welfare Funds	77,189.25		0.00	1,074.75	76,114.50	(-)1,074.75	(-)1.39	0.00
8235-General and other Reserve Funds	1,74,687.51		1,43,147.23	1,65,852.18	1,51,982.56	(-)22,704.95	(-)13.00	0.00
<b>Total-(b)</b>	2,76,893.54		5,43,147.23	5,67,847.43	2,52,193.34	(-)24,700.20	(-)8.92	0.00
<b>Total-J-Reserve Funds</b>	4,52,624.68		5,43,147.23	5,93,053.02	4,02,718.89	(-)49,905.79	(-)11.03	0.00

#### K-Deposits and Advances

##### (a) Deposits Bearing Interest-

8336-Civil Deposits	54.02		0.00	0.00	54.02	0.00	0.00	0.00
	<b>95.56</b>				<b>95.56</b>			
8338-Deposits of Local Funds	(-)4,84,786.13		0.00	0.00	(-)4,84,786.13	0.00	0.00	0.00
	<b>5,30,469.10</b>				<b>5,30,469.10</b>			
8342-Other Deposits	4,59,949.42		8,00,065.73	7,39,385.07	5,20,630.08	60,680.66	13.19	0.00
	<b>(-)319.81</b>				<b>(-)319.81</b>			
<b>Total-(a)</b>	(-)24,782.69		8,00,065.73	7,39,385.07	35,897.97	60,680.66	244.85	0.00
	<b>5,30,244.85</b>				<b>5,30,244.85</b>			

(\*) It is due to excess of disbursement over receipts which is under adjustment by the State Government.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement on Public Debt and Other Obligations

Description of Debt	Balance on 1st April, 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March, 2021	Net Increase (+) Decrease (-)		Interest paid
						Amount	Percent	
1	2	3	4	5	6	7	8	9
( ₹ in lakh)								
<b>K-Deposits and Advances-concl.</b>								
<i>(b)-Deposits Not Bearing Interest-</i>								
<b>8443-Civil Deposits</b>	14,61,339.72		11,74,126.33	9,87,372.31	16,48,093.74	1,86,754.02	12.78	0.00
	<b>2,40,649.78</b>				<b>2,40,649.78</b>			
<b>8448-Deposits of Local Funds</b>	35,303.87		22,599.30	79,372.13	(-)21,468.96	(-)56,772.83	(-)160.81	0.00
	<b>1,04,086.25</b>				<b>1,04,086.25</b>			
<b>8449-Other Deposits</b>	9,371.49		830.90	0.00	10,202.39	830.90	8.87	0.00
	<b>1,903.61</b>				<b>1,903.61</b>			
<b>Total-(b)</b>	15,06,015.08		11,97,556.53	10,66,744.44	16,36,827.17	1,30,812.09	8.69	0.00
	<b>3,46,639.64</b>				<b>3,46,639.64</b>			
<b>Total-K-Deposits and Advances</b>	14,81,232.39		19,97,622.26	18,06,129.51	16,72,725.14	1,91,492.75	12.93	0.00
	<b>8,76,884.49</b>				<b>8,76,884.49</b>			
<b>Grand Total</b>	4,93,64,317.35		1,23,55,529.87	60,99,564.49	5,56,20,282.73	62,55,965.38	12.67	37,42,847.66
	<b>8,76,884.49</b>				<b>8,76,884.49</b>			

Note- Figures shown in bold (i.e. Balances as on 08-11-2000) are yet to be apportioned.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (b) (i) Maturity Profile of Internal Debt

Year	Description of Loan (U.P. State Development Loan / U.P. Government stock)	Loans from			Loans from NCDC	Loans from other Institutions	Special Securities issued to NSSF of Central Government	Total
		LIC	GIC	NABARD				
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
2021-22	15,83,000.00	30.67	94.35	1,73,952.47	2,810.09	4,31,515.60	5,12,207.40	27,03,610.58
2022-23	9,50,000.00	0.00	0.00	1,91,748.56	1,469.50	4,31,515.60	5,12,207.40	20,86,941.06
2023-24	8,00,000.00	0.00	0.00	2,03,493.89	1,353.11	4,31,515.60	5,12,207.40	19,48,570.00
2024-25	17,50,000.00	0.00	0.00	1,75,505.15	1,278.98	4,31,515.60	5,12,207.40	28,70,507.13
2025-26	30,00,000.00	0.00	0.00	1,45,505.15	945.08	4,31,515.60	4,10,484.35	39,88,450.18
2026-27	41,05,000.00	0.00	0.00	1,06,352.81	743.65	4,31,515.60	3,14,383.95	49,57,996.01
2027-28	41,60,000.00	0.00	0.00	80,445.67	500.00	4,31,515.60	2,95,110.60	49,67,571.87
2028-29	46,00,000.00	0.00	0.00	46,274.67	0.00	4,31,515.60	2,69,738.40	53,47,528.67
2029-30	69,70,600.00	0.00	0.00	46,274.67	0.00	3,26,113.00	2,39,779.70	75,82,767.37
2030-31	75,50,000.00	0.00	0.00	46,274.67	0.00	3,26,108.00	2,03,872.25	81,26,254.92
2031-32	0.00	0.00	0.00	46,274.67	0.00	1,23,367.00	1,64,976.40	3,34,618.07
2032-33	0.00	0.00	0.00	46,274.67	0.00	0.00	1,34,117.45	1,80,392.12
2033-34	0.00	0.00	0.00	46,274.67	0.00	0.00	1,24,339.00	1,70,613.67
2034-35	0.00	0.00	0.00	23,982.08	0.00	0.00	1,18,275.25	1,42,257.33
2035-36	0.00	0.00	0.00	12,011.25	0.00	0.00	93,350.20	1,05,361.45
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	59,049.60	59,049.60
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	47,902.80	47,902.80
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	25,043.20	25,043.20
<b>Total</b>	<b>3,54,68,600.00</b>	<b>30.67</b>	<b>94.35</b>	<b>13,90,645.05</b>	<b>9,100.41</b>	<b>42,27,712.80</b>	<b>45,49,252.75</b>	<b>4,56,45,436.03</b>

(\*) State Government furnished the details of maturity profile of Internal Debt amounting to ₹4,56,45,436.03 lakh. Difference of an amount of ₹ 2,09,787.44 lakh is under reconciliation by the State Government.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (b) (ii) Maturity Profile of Loans and Advances from the Central Government

Year	CSS Loans	Loans for State/Union Territory Schemes	Ways and Means Advances	Pre 1984-85 Loans	Total
1	2	3	4	5	6
(₹ in lakh)					
2021-22	0.00	1,71,131.46	0.00	0.00	1,71,131.46
2022-23	0.00	1,71,131.47	0.00	0.00	1,71,131.47
2023-24	0.00	1,73,475.99	0.00	0.00	1,73,475.99
2024-25	0.00	67,204.37	0.00	0.00	67,204.37
2025-26	0.00	54,376.41	0.00	0.00	54,376.41
2026-27	0.00	53,295.75	0.00	0.00	53,295.75
2027-28	0.00	53,061.04	0.00	0.00	53,061.04
2028-29	0.00	51,141.63	0.00	0.00	51,141.63
2029-30	0.00	48,887.79	0.00	0.00	48,887.79
2030-31	0.00	42,699.00	0.00	0.00	42,699.00
2031-32	0.00	33,021.31	0.00	0.00	33,021.31
2032-33	0.00	26,922.31	0.00	0.00	26,922.31
2033-34	0.00	25,727.65	0.00	0.00	25,727.65
2034-35	0.00	24,523.39	0.00	0.00	24,523.39
2035-36	0.00	23,246.39	0.00	0.00	23,246.39
2036-37	0.00	22,906.11	0.00	0.00	22,906.11
2037-38	0.00	17,695.94	0.00	0.00	17,695.94
2038-39	0.00	15,499.74	0.00	0.00	15,499.74
2039-40	0.00	15,353.55	0.00	0.00	15,353.55
2040-41	0.00	15,353.55	0.00	0.00	15,353.55
2041-42	0.00	8,916.61	0.00	0.00	8,916.61
2042-43	0.00	8,916.61	0.00	0.00	8,916.61
2043-44	0.00	8,710.48	0.00	0.00	8,710.48
2044-45	0.00	4,511.22	0.00	0.00	4,511.22
2045-46	0.00	3,596.94	0.00	0.00	3,596.94
2046-47	0.00	3,512.11	0.00	0.00	3,512.11
2047-48	0.00	3,512.49	0.00	0.00	3,512.49
2048-49	0.00	2,117.63	0.00	0.00	2,117.63
2049-50	0.00	0.08	0.00	0.00	0.08
2050-51	0.00	0.08	0.00	0.00	0.08
2051-52	0.00	0.08	0.00	0.00	0.08
2052-53	0.00	0.08	0.00	0.00	0.08
2053-54	0.00	0.08	0.00	0.00	0.08
2054-55	0.00	0.08	0.00	0.00	0.08



## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (b) (ii) Maturity Profile of Loans and Advances from the Central Government

Year	CSS Loans	Loans for State/Union Territory Schemes	Ways and Means Advances	Pre 1984-85 Loans	Total
1	2	3	4	5	6
(₹ in lakh)					
2055-56	0.00	0.08	0.00	0.00	0.08
2056-57	0.00	0.08	0.00	0.00	0.08
2057-58	0.00	0.08	0.00	0.00	0.08
2058-59	0.00	0.08	0.00	0.00	0.08
2059-60	0.00	0.08	0.00	0.00	0.08
2060-61	0.00	0.08	0.00	0.00	0.08
2061-62	0.00	0.08	0.00	0.00	0.08
2062-63	0.00	0.08	0.00	0.00	0.08
2063-64	0.00	0.08	0.00	0.00	0.08
2064-65	0.00	0.08	0.00	0.00	0.08
2065-66	0.00	0.08	0.00	0.00	0.08
2066-67	0.00	0.08	0.00	0.00	0.08
2067-68	0.00	0.08	0.00	0.00	0.08
2068-69	0.00	0.08	0.00	0.00	0.08
2069-70	0.00	0.08	0.00	0.00	0.08
2070-71	0.00	0.08	0.00	0.00	0.08
2071-72	0.00	0.08	0.00	0.00	0.08
2072-73	0.00	0.08	0.00	0.00	0.08
2073-74	0.00	0.08	0.00	0.00	0.08
2074-75	0.00	0.08	0.00	0.00	0.08
2075-76	0.00	0.08	0.00	0.00	0.08
2076-77	0.00	0.08	0.00	0.00	0.08
2077-78	0.00	0.08	0.00	0.00	0.08
2078-79	0.00	0.04	0.00	0.00	0.04
(a)	0.00	0.00	143.00	994.13	1,137.13
(b)	0.00	1,018.58	0.00	0.00	1,018.58
*	6,00,700.00	97,600.00	0.00	0.00	6,98,300.00
**	0.00	(-)40,233.15	0.00	0.00	(-)40,233.15
<b>Total</b>	<b>6,00,700.00</b>	<b>12,08,836.73</b>	<b>143.00</b>	<b>994.13</b>	<b>18,10,673.86</b>

(a) It is under reconciliation/adjustment at the state government level.

(b) It is to be written off by the Ministry of Finance.

(\*) Terms of repayment of loans viz Installments, period of loan repayment etc. are awaited from the Ministry of Finance, as its repayment is made by MOF itself.

(\*\*) Due to payment of back to back loans by PAO/MOF, loan wise details are awaited from the PAO.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (c) Interest Rate Profile of Outstanding Loans

#### (i) Internal Debt of the State Government

Amount outstanding as on 31st March, 2021

Rate of Interest (Percent)	Market Loans bearing interest	LIC	GIC	NABARD	NCDC	Others Institutions	Special Securities issued to NSSF of the Central Government	Total (2) to (8)	Share in total (per cent)
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
2.00 to 2.99	0.00	0.00	0.00	1,70,855.00	0.00	0.00	0.00	1,70,855.00	0.37
3.00 to 3.99	0.00	0.00	0.00	87,543.00	0.00	0.00	0.00	87,543.00	0.19
4.00 to 4.99	0.00	0.00	0.00	1,73,661.00	0.00	0.00	0.00	1,73,661.00	0.38
5.00 to 5.99	0.00	0.00	0.00	3,04,094.00	0.00	0.00	0.00	3,04,094.00	0.67
6.00 to 6.99	56,10,000.00	0.00	0.00	6,18,182.00	0.00	0.00	0.00	62,28,182.00	13.65
7.00 to 7.99	1,64,55,300.00	0.00	0.00	36,310.00	0.00	0.00	0.00	1,64,91,610.00	36.13
8.00 to 8.99	1,21,21,250.00	0.00	0.00	0.00	0.00	42,27,713.00	0.00	1,63,48,963.00	35.82
9.00 to 9.99	12,81,750.00	0.00	94.00	0.00	0.00	0.00	45,49,253.00	58,31,097.00	12.77
10.00 to 10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.00 to 11.99	0.00	0.00	0.00	0.00	3,843.00	0.00	0.00	3,843.00	0.01
12.00 to 12.99	0.00	0.00	0.00	0.00	5,257.00	0.00	0.00	5,257.00	0.01
13.00 to 13.99	0.00	31.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00
<b>Total</b>	<b>3,54,68,300.00</b>	<b>31.00</b>	<b>94.00</b>	<b>13,90,645.00</b>	<b>9,100.00</b>	<b>42,27,713.00</b>	<b>45,49,253.00</b>	<b>4,56,45,136.00</b>	<b>100.00</b>

#### (ii) Loans and Advances from the Central Government

Rate of Interest (Percent)	Amount outstanding as on 31st March 2021	Share in total (per cent)
1		3
(₹ in lakh)		
Interest free	1,500.12	0.08
Variable Rate	3,88,060.98	21.43
Up to 1.30	2,74,558.54	15.16
2.00	68,906.34	3.81
4.00 to 6.00	6,00,700.00	33.18
7.00 to 7.99	3,26,252.45	18.02
9.00 to 9.99	1,46,002.91	8.06
11.00 to 11.99	955.80	0.05
12.00 to 12.99	3,702.73	0.20
13.00 to 13.99	33.99	0.00
<b>Total</b>	<b>18,10,673.86</b>	<b>100.00</b>

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-****6003-Internal debt of the State Govt.**

## 101-Market Loans

## (a) Market Loans bearing Interest

(1) 8.55% Uttar Pradesh State Development Loans, 2020	2,00,000.00		0.00	2,00,000.00	0.00
(2) 8.28% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	1,00,000.00	0.00
(3) 8.10% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	1,00,000.00	0.00
(4) 8.13% Uttar Pradesh State Development Loans, 2020	80,000.00		0.00	80,000.00	0.00
(5) 8.19% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	1,00,000.00	0.00
(6) 8.37% Uttar Pradesh State Development Loans, 2020	1,20,000.00		0.00	1,20,000.00	0.00
(7) 8.41% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	1,00,000.00	0.00
(8) 8.39% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	1,00,000.00	0.00
(9) 8.55% Uttar Pradesh State Development Loans, 2020	1,50,000.00		0.00	1,50,000.00	0.00
(10) 8.34% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	1,00,000.00	0.00
(11) 8.56% Uttar Pradesh State Development Loans, 2021	50,000.00		0.00	50,000.00	0.00
(12) 8.65% Uttar Pradesh State Development Loans, 2021	1,50,000.00		0.00	0.00	1,50,000.00
(13) 8.66% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(14) 8.56% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(15) 8.69% Uttar Pradesh State Development Loans, 2021	1,50,000.00		0.00	0.00	1,50,000.00
(16) 8.58% Uttar Pradesh State Development Loans, 2021	51,250.00		0.00	0.00	51,250.00
(17) 8.61% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(18) 8.66% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(19) 8.90% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(20) 9.25% Uttar Pradesh State Development Loans, 2021	1,48,750.00		0.00	0.00	1,48,750.00
(21) 9.25% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(22) 9.02% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**6003-Internal debt of the State Government-contd.**

101-Market Loans-contd.

(a) Market Loans bearing Interest-contd.

(23) 8.80% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(24) 8.75% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(25) 8.76% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(26) 9.28% Uttar Pradesh State Development Loans, 2022	83,000.00		0.00	0.00	83,000.00
(27) 9.17% Uttar Pradesh Government Stock, 2022	1,50,000.00		0.00	0.00	1,50,000.00
(28) 8.92% Uttar Pradesh Government Stock, 2022	1,50,000.00		0.00	0.00	1,50,000.00
(29) 8.88% Uttar Pradesh Government Stock, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(30) 8.93% Uttar Pradesh Government Stock, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(31) 8.93% Uttar Pradesh Government Stock, 2022	1,50,000.00		0.00	0.00	1,50,000.00
(32) 8.91% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(33) 8.88% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(34) 8.86% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(35) 8.11% Uttar Pradesh Government Stock, 2023	1,00,000.00		0.00	0.00	1,00,000.00
(36) 7.60% Uttar Pradesh Government Stock, 2023	1,00,000.00		0.00	0.00	1,00,000.00
(37) 7.63% Uttar Pradesh Government Stock, 2023	1,00,000.00		0.00	0.00	1,00,000.00
(38) 7.78% Uttar Pradesh Government Stock, 2023	1,00,000.00		0.00	0.00	1,00,000.00
(39) 9.33% Uttar Pradesh Government Stock, 2023	1,25,000.00		0.00	0.00	1,25,000.00
(40) 9.40% Uttar Pradesh Government Stock, 2023	75,000.00		0.00	0.00	75,000.00
(41) 9.52% Uttar Pradesh Government Stock, 2023	50,000.00		0.00	0.00	50,000.00
(42) 9.39% Uttar Pradesh Government Stock, 2024	50,000.00		0.00	0.00	50,000.00
(43) 9.67% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(44) 9.66% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(45) 9.40% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(46) 9.24% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(47) 8.87% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(48) 8.73% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(49) 8.46% Uttar Pradesh Government Stock, 2024	1,25,000.00		0.00	0.00	1,25,000.00
(50) 8.45% Uttar Pradesh Government Stock, 2024	1,25,000.00		0.00	0.00	1,25,000.00
(51) 8.26% Uttar Pradesh Government Stock, 2024	1,75,000.00		0.00	0.00	1,75,000.00
(52) 8.18% Uttar Pradesh Government Stock, 2024	1,75,000.00		0.00	0.00	1,75,000.00
(53) 8.10% Uttar Pradesh Government Stock, 2024	2,00,000.00		0.00	0.00	2,00,000.00
(54) 8.08% Uttar Pradesh Government Stock, 2025	1,50,000.00		0.00	0.00	1,50,000.00
(55) 8.08% Uttar Pradesh Government Stock, 2025	2,50,000.00		0.00	0.00	2,50,000.00
(56) 8.05% Uttar Pradesh Government Stock, 2025	50,000.00		0.00	0.00	50,000.00
(57) 8.09% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(58) 8.08% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(59) 8.27% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(60) 8.20% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(61) 8.31% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(62) 8.26% Uttar Pradesh Government Stock, 2025	50,000.00		0.00	0.00	50,000.00
(63) 8.29% Uttar Pradesh Government Stock, 2025	50,000.00		0.00	0.00	50,000.00
(64) 8.23% Uttar Pradesh Government Stock, 2025	1,00,000.00		0.00	0.00	1,00,000.00
(65) 8.17% Uttar Pradesh Government Stock, 2025	1,00,000.00		0.00	0.00	1,00,000.00
(66) 7.98% Uttar Pradesh Government Stock, 2025	1,50,000.00		0.00	0.00	1,50,000.00
(67) 7.99% Uttar Pradesh Government Stock, 2025	1,50,000.00		0.00	0.00	1,50,000.00
(68) 8.15% Uttar Pradesh Government Stock, 2025	1,00,000.00		0.00	0.00	1,00,000.00
(69) 8.17% Uttar Pradesh Government Stock, 2025	1,00,000.00		0.00	0.00	1,00,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(70) 8.23% Uttar Pradesh Government Stock, 2025	1,50,000.00		0.00	0.00	1,50,000.00
(71) 8.34% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(72) 8.39% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(73) 8.58% Uttar Pradesh Government Stock, 2026	2,50,000.00		0.00	0.00	2,50,000.00
(74) 6.87% Uttar Pradesh Government Stock, 2026	2,50,000.00		0.00	0.00	2,50,000.00
(75) 8.58% Uttar Pradesh Government Stock, 2026	1,50,000.00		0.00	0.00	1,50,000.00
(76) 8.02% Uttar Pradesh Government Stock, 2026	2,40,000.00		0.00	0.00	2,40,000.00
(77) 8.03% Uttar Pradesh Government Stock, 2026	3,00,000.00		0.00	0.00	3,00,000.00
(78) 8.02% Uttar Pradesh Government Stock, 2026	1,50,000.00		0.00	0.00	1,50,000.00
(79) 7.99% Uttar Pradesh Government Stock, 2026	1,00,000.00		0.00	0.00	1,00,000.00
(80) 8.08% Uttar Pradesh Government Stock, 2026	1,00,000.00		0.00	0.00	1,00,000.00
(81) 7.86% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(82) 7.69% Uttar Pradesh Government Stock, 2026	1,00,000.00		0.00	0.00	1,00,000.00
(83) 7.63% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(84) 7.58% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(85) 7.39% Uttar Pradesh Government Stock, 2026	2,25,000.00		0.00	0.00	2,25,000.00
(86) 7.19% Uttar Pradesh Government Stock, 2026	2,25,000.00		0.00	0.00	2,25,000.00
(87) 7.16% Uttar Pradesh Government Stock, 2026	2,40,000.00		0.00	0.00	2,40,000.00
(88) 7.24% Uttar Pradesh Government Stock, 2026	1,60,000.00		0.00	0.00	1,60,000.00
(89) 7.41% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(90) 6.85% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(91) 6.87% Uttar Pradesh Government Stock, 2026	1,35,000.00		0.00	0.00	1,35,000.00
(92) 7.20% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(93) 7.17% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(94) 7.62% Uttar Pradesh Government Stock, 2027	2,50,000.00		0.00	0.00	2,50,000.00
(95) 7.78% Uttar Pradesh Government Stock, 2027	1,50,000.00		0.00	0.00	1,50,000.00
(96) 7.87% Uttar Pradesh Government Stock, 2027	1,65,000.00		0.00	0.00	1,65,000.00
(97) 7.64% Uttar Pradesh Government Stock, 2027	1,65,000.00		0.00	0.00	1,65,000.00
(98) 7.67% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(99) 7.61% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(100) 7.61% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(101) 7.52% Uttar Pradesh Government Stock, 2027	1,00,000.00		0.00	0.00	1,00,000.00
(102) 7.29% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(103) 7.19% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(104) 7.23% Uttar Pradesh Government Stock, 2027	1,00,000.00		0.00	0.00	1,00,000.00
(105) 7.27% Uttar Pradesh Government Stock, 2027	1,00,000.00		0.00	0.00	1,00,000.00
(106) 7.37% Uttar Pradesh Government Stock, 2027	2,50,000.00		0.00	0.00	2,50,000.00
(107) 7.47% Uttar Pradesh Government Stock, 2027	2,50,000.00		0.00	0.00	2,50,000.00
(108) 7.56% Uttar Pradesh Government Stock, 2027	2,50,000.00		0.00	0.00	2,50,000.00
(109) 7.59% Uttar Pradesh Government Stock, 2027	3,00,000.00		0.00	0.00	3,00,000.00
(110) 7.70% Uttar Pradesh Government Stock, 2027	1,50,000.00		0.00	0.00	1,50,000.00
(111) 7.67% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(112) 7.76% Uttar Pradesh Government Stock, 2027	1,00,000.00		0.00	0.00	1,00,000.00
(113) 7.85% Uttar Pradesh Government Stock, 2027	2,80,000.00		0.00	0.00	2,80,000.00
(114) 7.92% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(115) 8.34% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(116) 8.43% Uttar Pradesh Government Stock, 2028	1,40,000.00		0.00	0.00	1,40,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(117) 8.27% Uttar Pradesh Government Stock, 2028	1,40,000.00		0.00	0.00	1,40,000.00
(118) 8.14% Uttar Pradesh Government Stock, 2028	2,00,000.00		0.00	0.00	2,00,000.00
(119) 7.98% Uttar Pradesh Government Stock, 2028	2,50,000.00		0.00	0.00	2,50,000.00
(120) 8.39% Uttar Pradesh Government Stock, 2028	2,50,000.00		0.00	0.00	2,50,000.00
(121) 8.45% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(122) 8.73% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(123) 8.71% Uttar Pradesh Government Stock, 2028	2,00,000.00		0.00	0.00	2,00,000.00
(124) 8.66% Uttar Pradesh Government Stock, 2028	1,50,000.00		0.00	0.00	1,50,000.00
(125) 8.73% Uttar Pradesh Government Stock, 2028	2,00,000.00		0.00	0.00	2,00,000.00
(126) 8.60% Uttar Pradesh Government Stock, 2028	2,00,000.00		0.00	0.00	2,00,000.00
(127) 8.19% Uttar Pradesh Government Stock, 2028	1,50,000.00		0.00	0.00	1,50,000.00
(128) 8.08% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(129) 8.29% Uttar Pradesh Government Stock, 2028	2,00,000.00		0.00	0.00	2,00,000.00
(130) 8.22% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(131) 8.18% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(132) 8.14% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(133) 8.34% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(134) 8.32% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(135) 8.45% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(136) 8.39% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(137) 7.12%Uttar Pradesh Government Stock,2029	4,00,000.00		0.00	0.00	4,00,000.00
(138) 7.05%Uttar Pradesh Government,Stock,2029	2,00,000.00		0.00	0.00	2,00,000.00
(139) 7.17% Uttar Pradesh Government Stock, 2029	2,00,000.00		0.00	0.00	2,00,000.00
(140) 7.18% Uttar Pradesh Government Stock, 2029	2,00,000.00		0.00	0.00	2,00,000.00
(141) 7.07% Uttar Pradesh Government Stock, 2029	1,00,000.00		0.00	0.00	1,00,000.00



## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(142) 7.14% Uttar Pradesh Government Stock, 2029	2,00,000.00		0.00	0.00	2,00,000.00
(143) 7.12% Uttar Pradesh Government Stock, 2029	2,00,000.00		0.00	0.00	2,00,000.00
(144) 7.26% Uttar Pradesh Government Stock, 2029	2,00,000.00		0.00	0.00	2,00,000.00
(145) 7.20% Uttar Pradesh Government Stock, 2029	3,00,000.00		0.00	0.00	3,00,000.00
(146) 7.19% Uttar Pradesh Government Stock, 2029	4,00,000.00		0.00	0.00	4,00,000.00
(147) 7.23% Uttar Pradesh Government Stock, 2029	2,00,000.00		0.00	0.00	2,00,000.00
(148) 7.28% Uttar Pradesh Government Stock, 2029	1,50,000.00		0.00	0.00	1,50,000.00
(149) 7.19% Uttar Pradesh Government Stock, 2029	1,50,000.00		0.00	0.00	1,50,000.00
(150) 7.26% Uttar Pradesh Government Stock, 2029	1,50,000.00		0.00	0.00	1,50,000.00
(151) 7.29% Uttar Pradesh Government Stock, 2029	1,50,000.00		0.00	0.00	1,50,000.00
(152) 7.16% Uttar Pradesh Government Stock, 2029	2,50,000.00		0.00	0.00	2,50,000.00
(153) 7.18% Uttar Pradesh Government Stock, 2030	3,00,000.00		0.00	0.00	3,00,000.00
(154) 7.22% Uttar Pradesh Government Stock, 2030	2,00,000.00		0.00	0.00	2,00,000.00
(155) 7.18% Uttar Pradesh Government Stock, 2030	2,50,000.00		0.00	0.00	2,50,000.00
(156) 7.14% Uttar Pradesh Government Stock, 2030	2,25,000.00		0.00	0.00	2,25,000.00
(157) 7.09% Uttar Pradesh Government Stock, 2030	2,75,000.00		0.00	0.00	2,75,000.00
(158) 6.91% Uttar Pradesh Government Stock, 2030	2,25,000.00		0.00	0.00	2,25,000.00
(159) 7.03% Uttar Pradesh Government Stock, 2030	2,75,000.00		0.00	0.00	2,75,000.00
(160) 7.04% Uttar Pradesh Government Stock, 2030	3,00,000.00		0.00	0.00	3,00,000.00
(161) 6.90% Uttar Pradesh Government Stock, 2030	2,00,000.00		0.00	0.00	2,00,000.00
(162) 7.1% Uttar Pradesh Government Stock, 2030	4,00,000.00		0.00	0.00	4,00,000.00
(163) 7.93% Uttar Pradesh Government Stock, 2030	5,00,000.00		0.00	0.00	5,00,000.00
(164) 7.3% Uttar Pradesh Government Stock, 2030	3,70,300.00		0.00	0.00	3,70,300.00
(165) 7.65% Uttar Pradesh Government Stock, 2030	0.00		2,00,000.00		2,00,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(166) 7.0% Uttar Pradesh Government Stock, 2030			1,00,000.00	0.00	1,00,000.00
(167) 6.86% Uttar Pradesh Government Stock, 2030			2,00,000.00	0.00	2,00,000.00
(168) 6.69% Uttar Pradesh Government Stock, 2030			50,000.00	0.00	50,000.00
(169) 6.50% Uttar Pradesh Government Stock, 2030			50,000.00	0.00	50,000.00
(170) 6.44% Uttar Pradesh Government Stock, 2030			50,000.00	0.00	50,000.00
(171) 6.67% Uttar Pradesh Government Stock, 2030			1,00,000.00	0.00	1,00,000.00
(172) 6.64% Uttar Pradesh Government Stock, 2030			1,00,000.00	0.00	1,00,000.00
(173) 6.68% Uttar Pradesh Government Stock, 2030			1,00,000.00	0.00	1,00,000.00
(174) 6.74% Uttar Pradesh Government Stock, 2030			1,50,000.00	0.00	1,50,000.00
(175) 6.9% Uttar Pradesh Government Stock, 2030			2,50,000.00	0.00	2,50,000.00
(176) 6.91% Uttar Pradesh Government Stock, 2030			1,50,000.00	0.00	1,50,000.00
(177) 6.63% Uttar Pradesh Government Stock, 2030			2,00,000.00	0.00	2,00,000.00
(178) 6.54% Uttar Pradesh Government Stock, 2030			2,00,000.00	0.00	2,00,000.00
(179) 6.42% Uttar Pradesh Government Stock, 2030			2,50,000.00	0.00	2,50,000.00
(180) 6.59% Uttar Pradesh Government Stock, 2030			1,00,000.00	0.00	1,00,000.00
(181) 6.6% Uttar Pradesh Government Stock, 2030			1,00,000.00	0.00	1,00,000.00
(182) 6.58% Uttar Pradesh Government Stock, 2030			2,00,000.00	0.00	2,00,000.00
(183) 6.56% Uttar Pradesh Government Stock, 2030			1,00,000.00	0.00	1,00,000.00
(184) 6.60% Uttar Pradesh Government Stock, 2030			3,00,000.00	0.00	3,00,000.00
(185) 6.62% Uttar Pradesh Government Stock, 2030			4,00,000.00	0.00	4,00,000.00
(186) 6.60% Uttar Pradesh Government Stock, 2031			3,00,000.00	0.00	3,00,000.00
(187) 6.61% Uttar Pradesh Government Stock, 2030			2,50,000.00	0.00	2,50,000.00
(188) 6.62% Uttar Pradesh Government Stock, 2031			3,00,000.00	0.00	3,00,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-concltd.

(189) 6.64% Uttar Pradesh Government Stock, 2031			3,50,000.00	0.00	3,50,000.00
(190) 6.88% Uttar Pradesh Government Stock, 2031			3,00,000.00	0.00	3,00,000.00
(191) 6.94% Uttar Pradesh Government Stock, 2031			3,00,000.00	0.00	3,00,000.00
(192) 7.08% Uttar Pradesh Government Stock, 2031			4,00,000.00	0.00	4,00,000.00
(193) 7.2% Uttar Pradesh Government Stock, 2031			4,00,000.00	0.00	4,00,000.00
(194) 7.19% Uttar Pradesh Government Stock, 2031			5,00,000.00	0.00	5,00,000.00
(195) 7.17% Uttar Pradesh Government Stock, 2031			5,50,000.00	0.00	5,50,000.00
(196) 7.16% Uttar Pradesh Government Stock, 2031			5,50,000.00	0.00	5,50,000.00
<b>Total (a)</b>	<b>2,91,18,300.00</b>		<b>75,50,000.00</b>	<b>12,00,000.00</b>	<b>3,54,68,300.00</b>

## (b) Market Loans not bearing interest-

(1) 7.00 % Uttar Pradesh State Development Loans, 1993	51.37	0.00	0.00	51.37
(2) 8.25 % Uttar Pradesh State Development Loans, 1995	23.36	0.00	0.00	23.36
(4) 9.75 % Uttar Pradesh State Development Loans, 1998	13.53	(-)13.53	0.00	0.00
(5) 9.00 % Uttar Pradesh State Development Loans, 1999	16.34	(-)16.34	0.00	0.00
(6) 11.00 % Uttar Pradesh State Development Loans, 2001	13.86	0.00	0.00	13.86
(7) 11.00 % Uttar Pradesh State Development Loans, 2002	6.44	0.00	0.00	6.44
(8) 13.50 % Uttar Pradesh State Development Loans, 2003	2.12	0.00	0.00	2.12
(9) 14.00 % Uttar Pradesh State Development Loans, 2005	1.46	0.00	0.00	1.46
(10) 13.85 % Uttar Pradesh State Development Loans, 2006	14.88	0.00	0.00	14.88
(11) 13.75 % Uttar Pradesh State Development Loans, 2007	0.01	0.00	0.00	0.01

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal Debt of the State Government-contd.**

## 101-Market Loans-concl'd.

(12) 12.30 % Uttar Pradesh State Development Loans, 2007	1.58		0.00	0.00	1.58
(13) 13.00 % Uttar Pradesh State Development Loans, 2007	5.59		0.00	0.00	5.59
(14) 12.15 % Uttar Pradesh State Development Loans, 2008	5.04		0.00	0.00	5.04
(15) 11.50 % Uttar Pradesh State Development Loans, 2008	9.54		0.00	0.00	9.54
(16) 12.50 % Uttar Pradesh State Development Loans, 2008	5.37		0.00	0.00	5.37
(17) 11.50 % Uttar Pradesh State Development Loans, 2009	5.99		0.00	0.00	5.99
(18) 11.85 % Uttar Pradesh State Development Loans, 2009	0.05		0.00	0.00	0.05
(19) 12.25 % Uttar Pradesh State Development Loans, 2009	10.04		0.00	0.00	10.04
(20) 11.30 % Uttar Pradesh State Development Loans, 2010	0.40		0.00	0.00	0.40
(21) 11.50 % Uttar Pradesh State Development Loans, 2010	3.96		0.00	0.00	3.96
(22) 12.00 % Uttar Pradesh State Development Loans, 2010	1.36		0.00	0.00	1.36
(23) 10.52 % Uttar Pradesh State Development Loans, 2010	10.04		0.00	0.00	10.04
(24) 9.45 % Uttar Pradesh State Development Loans, 2011	10.00		0.00	0.00	10.00
(25) 11.50 % Uttar Pradesh State Development Loans, 2011	4.83		0.00	0.00	4.83
(26) 12.00 % Uttar Pradesh State Development Loans, 2011	18.89		0.00	2.38	16.51
(27) 8.00 % Uttar Pradesh State Development Loans, 2012	0.38		0.00	0.00	0.38
(28) 7.32 % Uttar Pradesh State Development Loans, 2014	45.00		0.00	0.00	45.00
(29) 7.17% Uttar Pradesh State Development Loans, 2017	5.00		0.00	0.00	5.00

<b>Total (b)</b>	<b>286.43</b>		<b>(-)29.87</b>	<b>2.38</b>	<b>254.18</b>
<b>Total-101</b>	<b>2,91,18,586.43</b>		<b>75,49,970.13</b>	<b>12,00,002.38</b>	<b>3,54,68,554.18</b>

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6
(₹ in lakh)					
<b>E-PUBLIC DEBT--contd.</b>					
<b>6003-Internal Debt of the State Government--concl.</b>					
103-Loans from Life Insurance Corporation of India	55.96		0.00	28.80	27.16
104-Loans from General Insurance Corporation of India	230.16		0.00	125.04	105.12
105-Loans from the National Bank for Agricultural and Rural Development	12,19,059.76		3,15,000.00	1,61,651.90	13,72,407.86
108-Loans from National Co-operative Development Corporation	11,762.84		0.00	2,495.46	9,267.38
109-Loans from other Institutions-					
(i) Loans from National Capital Region Board	43,318.10		0.00	0.00	43,318.10
(ii) Loans from the Rural Electrification Corporation Limited	70,727.01		2,740.17	6,573.83	66,893.35
(iii) Loans from the Khadi and Village Industries	63.68		0.00	0.00	63.68
(iv) Loans by issue of Bonds under financial restructuring scheme	49,67,402.00		0.00	6,34,286.23	43,33,115.77
<b>Total-109</b>	<b>50,81,510.79</b>		<b>2,740.17</b>	<b>6,40,860.06</b>	<b>44,43,390.90</b>
111-Special Securities issued to National Small Savings Fund of the Central Government	50,61,460.15		0.00	5,12,207.40	45,49,252.75
<b>Total-111</b>	<b>50,61,460.15</b>		<b>0.00</b>	<b>5,12,207.40</b>	<b>45,49,252.75</b>
800-Other Loans	12,218.12		0.00	0.00	12,218.12
<b>Total-800</b>	<b>12,218.12</b>		<b>0.00</b>	<b>0.00</b>	<b>12,218.12</b>
<b>Total-6003</b>	<b>4,05,04,884.21</b>		<b>78,67,710.30</b>	<b>25,17,371.04</b>	<b>4,58,55,223.47</b>
<b>6004-Loans and Advances from the Central Government-</b>					
<i>06- Ways and Means Advances-</i>					
800-Other Ways and Means Advances	143.00		0.00	0.00	143.00
<b>Total-06-Ways and Means Advances</b>	<b>143.00</b>		<b>0.00</b>	<b>0.00</b>	<b>143.00</b>
<i>07-Pre 1984-85 Loans-</i>					
101-Rehabilitation of displaced persons, repatriates, etc. 1974-75 to 1983-84 relending Loans written off	73.53		0.00	0.00	73.53
102-National Loan Scholarship scheme	920.60		0.00	0.00	920.60
<b>Total-07-Pre 1984-85 Loans-</b>	<b>994.13</b>		<b>0.00</b>	<b>0.00</b>	<b>994.13</b>

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2020	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2021
1	2	3	4	5	6
(₹ in lakh)					
<b>E-PUBLIC DEBT-contd.</b>					
<b>6004-Loans and Advances from the Central Government-contd.</b>					
<i>08-Centrally Sponsored Schemes-</i>					
101-Loans to cover gap in resources	0.00		6,00,700.00	0.00	6,00,700.00
201-House Building Advances	3.36		0.00	3.36	0.00
<b>Total-08-Loans for Centrally Sponsored Schemes-</b>	<b>3.36</b>		<b>6,00,700.00</b>	<b>3.36</b>	<b>6,00,700.00</b>
<i>09- Other Loans for State/Union Territory with Legislature Schemes-</i>					
101-Block Loans					
(i) Block Loans	1,67,583.32		0.00	24,666.07	1,42,917.25
106-Special Assistance	4,33,289.44		0.00	1,07,045.22	3,26,244.22
<i>800- Other Loans-</i>					
(i) Police- Modernisation of Police Force	4,241.06		0.00	647.01	3,594.05
(iii) Back to Back Loans	5,45,308.54		2,17,446.95	27,986.41	7,34,769.08
(iv) General Education-General Scholarships	293.57		0.00	0.00	293.57
(v) Soil and Water Conservation- Soil Conservation	979.20		0.00	0.00	979.20
(vi) Handloom Industries	39.36		0.00	0.00	39.36
<b>Total-09-Other Loans for State/Union Territory with Legislature Schemes-</b>	<b>11,51,734.49</b>		<b>2,17,446.95</b>	<b>1,60,344.71</b>	<b>12,08,836.73</b>
<b>Total-6004-Loans and Advances from the Central Government</b>	<b>11,52,874.98</b>		<b>8,18,146.95</b>	<b>1,60,348.07</b>	<b>18,10,673.86</b>
<b>TOTAL-E-PUBLIC DEBT</b>	<b>4,16,57,759.19</b>		<b>86,85,857.25</b>	<b>26,77,719.11</b>	<b>4,76,65,897.33</b>

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (1) Loans for General Services-

##### 6075-Loans for Miscellaneous General Services-

##### 190-Loans to Public Sector and Other Undertakings-

Loans for Rehabilitation to U.P. State Government Undertakings/Corporations/Autonomous bodies.	15,698.65	0.00	0.00	0.00	15,698.65	0.00	
Loans to U.P. Jal Nigam	30,000.00	0.00	0.00	0.00	30,000.00	0.00	
<b>Total-190</b>	45,698.65	0.00	0.00	0.00	45,698.65	0.00	

##### 800-Other Loans-

Loans to Nagar Palikas for Implementation of Pay Commission Recommendations	1,304.71	0.00	0.00	0.00	1,304.71	0.00	
Loans for financial set up to State Government Undertakings/Corporations/Autonomous bodies.	71,090.44	0.00	0.00	0.00	71,090.44	0.00	
Loans to U.P. State Employees Welfare Corporation, Lucknow	22,260.02	0.00	0.00	0.00	22,260.02	0.00	
Loans to Sick Corporation Under V.R.S. Scheme	74,847.96	7,200.00	115.00	0.00	81,932.96	7,085.00	
Interest free loan for revolving fund for treatment of Assembly Secretariat officers/employees at S.G.P.G.I.	80.00	0.00	0.00	0.00	80.00	0.00	
Interest free loan for revolving fund for treatment of officers involved in U.P. Legal Services in S.G.P.G.I., Lucknow	50.00	0.00	0.00	0.00	50.00	0.00	
Interest free loan for revolving fund constituted for the treatment of officers/officials of secretariat in S.G.P.G.I., Lucknow	10.00	0.00	0.00	0.00	10.00	0.00	
Interest free loan for revolving fund constituted for the treatment of officers/officials of High Court, Allahabad in S.G.P.G.I., Lucknow	50.00	0.00	0.00	0.00	50.00	0.00	
<b>Total-800</b>	1,69,693.13	7,200.00	115.00	0.00	1,76,778.13	7,085.00	
<b>Total-6075</b>	2,15,391.78	7,200.00	115.00	0.00	2,22,476.78	7,085.00	
<b>Total-(1) Loans for General Services</b>	2,15,391.78	7,200.00	115.00	0.00	2,22,476.78	7,085.00	

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-

##### (a) Education, Sports, Art and Culture-

##### 6202-Loans for Education, Sports, Art and Culture-

###### 01-General Education-

###### 201-Elementary Education-

Loans to U.P. Basic Education Board

	813.88	0.00	0.03	0.00	813.85	(-)0.03
<b>Total-201</b>	813.88	0.00	0.03	0.00	813.85	(-)0.03

###### 202-Secondary Education-

Loans to Colleges and other Educational Institution

Loans under National Scholarship Scheme of Government of India

	91.10	0.00	0.01	0.00	91.09	(-)0.01
	854.58	0.00	0.03	0.00	854.55	(-)0.03
<b>Total-202</b>	945.68	0.00	0.04	0.00	945.64	(-)0.04

###### 203-University and Higher Education-

University and Other Higher Education

Loans under National Scholarship Scheme of Government of India

	161.12	0.00	0.00	0.00	161.12	0.00
	9.45	0.00	0.00	0.00	9.45	0.00
<b>Total-203</b>	170.57	0.00	0.00	0.00	170.57	0.00
<b>Total-01</b>	1,930.13	0.00	0.07	0.00	1,930.06	(-)0.07

###### 02- Technical Education-

##### 105- Engineering/Technical Colleges and Institutes-

Loans to M L N Regional Engineering College, Allahabad for Construction of Additional Varandah

Ram Murti Memorial College of Engineering and Technology Institute

Integral University, Lucknow

	81.46	0.00	0.00	0.00	81.46	0.00
	18.52	0.00	0.00	0.00	18.52	0.00
	3.05	0.00	0.00	0.00	3.05	0.00
<b>Total-105</b>	103.03	0.00	0.00	0.00	103.03	0.00



## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### (a) Education, Sports, Art and Culture-concl'd.

##### 6202-Loans for Education, Sports, Art and Culture-concl'd.

##### 02- Technical Education-concl'd.

##### 800- Other Loans-

Loans to Student for Technical Education

	72.93	0.00	0.00	0.00	72.93	0.00
<b>Total-800</b>	72.93	0.00	0.00	0.00	72.93	0.00
<b>Total-02</b>	175.96	0.00	0.00	0.00	175.96	0.00

##### 03- Sports and Youth Services-

##### 800- Other Loans-

Loans to Sports College Society for Organising  
2nd I G Memorial Hockey Tournament

	9.00	0.00	0.00	0.00	9.00	0.00
<b>Total-800</b>	9.00	0.00	0.00	0.00	9.00	0.00
<b>Total-03</b>	9.00	0.00	0.00	0.00	9.00	0.00
<b>Total-6202</b>	2,115.09	0.00	0.07	0.00	2,115.02	(-)0.07
<b>Total-(a)</b>	2,115.09	0.00	0.07	0.00	2,115.02	(-)0.07

##### (b) Health and Family Welfare-

##### 6210-Loans for Medical and Public Health-

##### 80- General-

##### 800- Other Loans-

Revolving Fund for Medical treatment of Members  
of Legislative Assembly

	50.00	0.00	0.00	0.00	50.00	0.00
<b>Total-800</b>	50.00	0.00	0.00	0.00	50.00	0.00
<b>Total-80</b>	50.00	0.00	0.00	0.00	50.00	0.00
<b>Total-6210</b>	50.00	0.00	0.00	0.00	50.00	0.00
<b>Total-(b)</b>	50.00	0.00	0.00	0.00	50.00	0.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### (c) Water Supply, Sanitation, Housing and Urban Development-

##### 6215-Loans for Water Supply and Sanitation-

###### 01-Water Supply-

###### 101-Urban Water Supply Programmes-

Water Supply Schemes-Nagar Mahapalikas and Nagar Palikas	15.40	0.00	0.00	0.00	15.40	0.00	
<b>Total-101</b>	15.40	0.00	0.00	0.00	15.40	0.00	
190-Loans to Public Sector and Other Undertakings-						0.00	

###### Loans to Uttar Pradesh Jal Nigam

Rural Water Supply	1,687.48	0.00	0.00	0.00	1,687.48	0.00	
Urban Water Supply	4,716.81	0.00	0.00	0.00	4,716.81	0.00	
Loans to Jal Sansthan	14,846.04	0.00	0.00	0.00	14,846.04	0.00	
<b>Total-190</b>	21,250.33	0.00	0.00	0.00	21,250.33	0.00	

###### 191-Loans to Municipal Corporation-

District Boards, Notified Area Committees and Town Area Committees	45.45	0.00	0.00	0.00	45.45	0.00	
<b>Total-191</b>	45.45	0.00	0.00	0.00	45.45	0.00	
<b>Total-01</b>	21,311.18	0.00	0.00	0.00	21,311.18	0.00	

###### 02-Sewerage and Sanitation-

###### 190-Loans to Public Sector and Other Undertakings-

Loans to Uttar Pradesh Jal Nigam	2,472.66	0.00	0.00	0.00	2,472.66	0.00	
Loans to Institutions for Kumbh Mela Haridwar	1,683.82	0.00	0.00	0.00	1,683.82	0.00	
Loans to Hon'ble Kanshi Ramji Nagar Vikas Yojana	79,725.05	0.00	8,451.54	0.00	71,273.51	(-)8,451.54	

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### (c) Water Supply, Sanitation, Housing and Urban Development -contd.

##### 6215-Loans for Water Supply and Sanitation-contd.

##### 02-Sewerage and Sanitation-contd.

##### 190-Loans to Public Sector and Other Undertakings-concld.

Loans to Local Bodies to provide facilities for External Development	38,296.96	0.00	0.00	0.00	38,296.96	0.00
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<b>Total-190</b>	1,22,178.49	0.00	8,451.54	0.00	1,13,726.95	(-)8,451.54
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##### 191-Loans to Municipal Corporation-

Loans to Local Bodies	19,340.22	0.00	0.00	0.00	19,340.22	0.00
"Naya Savera" Urban Development Scheme	80,583.36	0.00	0.00	0.00	80,583.36	0.00
Pt. Deen Dayal Upadhyay Urban Development Scheme	11,053.97	0.00	0.00	0.00	11,053.97	0.00

<b>Total-191</b>	1,10,977.55	0.00	0.00	0.00	1,10,977.55	0.00
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##### 192-Assistance to Nagar Palika/Nagar Palika Boards

"Naya Savera" Urban Development Scheme	61,235.20	0.00	0.00	0.00	61,235.20	0.00
Pt. Deen Dayal Upadhyay Urban Development Scheme	15,776.33	0.00	0.00	0.00	15,776.33	0.00

<b>Total-192</b>	90,451.55	0.00	1.32	0.00	90,450.23	(-)1.32
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##### 193-Assistance to Nagar Panchayats/Notified Area equivalent to Local Bodies

"Naya Savera" Urban Development Scheme	52,258.09	0.00	22.54	0.00	52,235.55	(-)22.54
Pt. Deen Dayal Upadhyay Urban Development Scheme	22,492.85	0.00	0.00	0.00	22,492.85	0.00

<b>Total-193</b>	75,454.19	0.00	22.54	0.00	75,431.65	(-)22.54
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### (c) Water Supply, Sanitation, Housing and Urban Development -contd.

##### 6215-Loans for Water Supply and Sanitation-concltd.

##### 02-Sewerage and Sanitation-concltd.

##### 789-Special Component Plan for Scheduled Castes-

" Naya savera" Urban development scheme	46,565.37	0.00	21.58	0.00	46,543.79	(-)21.58
Pt. Deen Dayal Upadhyay Urban Development Scheme	6,877.56	0.00	0.00	0.00	6,877.56	0.00
<b>Total-789</b>	53,442.93	0.00	21.58	0.00	53,421.35	(-)21.58

##### 800-Other Loans-

Loans to Kumbh Mela Allahabad	1,000.00	0.00	0.00	0.00	1,000.00	0.00
<b>Total-800</b>	1,000.00	0.00	0.00	0.00	1,000.00	0.00
<b>Total-02</b>	4,53,504.71	0.00	8,496.98	0.00	4,45,007.73	(-)8,496.98
<b>Total-6215</b>	4,74,815.89	0.00	8,496.98	0.00	4,66,318.91	(-)8,496.98

##### 6216-Loans for Housing.

##### 02- Urban Housing-

##### 800- Other Loans-

Loans to Agra Development Authority for Outer Ring Road	9,000.00	0.00	0.00	0.00	9,000.00	0.00
<b>Total-800</b>	9,000.00	0.00	0.00	0.00	9,000.00	0.00
<b>Total-02</b>	9,000.00	0.00	0.00	0.00	9,000.00	0.00

##### 80-General-

195-Loans to Co-operatives Housing Co-operatives	25.53	0.00	0.00	0.00	25.53	0.00
<b>Total-195</b>	25.53	0.00	0.00	0.00	25.53	0.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### (c) Water Supply, Sanitation, Housing and Urban Development -contd.

##### 6216-Loans for Housing concld.

##### 80-General-concl'd.

##### 800-Other Loans

Loans to War Widows and Invalid Persons	5.99	0.00	0.00	0.00	5.99	0.00
Loans to Housing Board for Swarna Jayanti Smriti Vihar	31.40	0.00	0.00	0.00	31.40	0.00
Loans to Government Servants under Low Income Group	1.95	0.00	0.00	0.00	1.95	0.00
<b>Total-800</b>	39.34	0.00	0.00	0.00	39.34	0.00
<b>Total-80</b>	64.87	0.00	0.00	0.00	64.87	0.00
<b>Total-6216</b>	9,064.87	0.00	0.00	0.00	9,064.87	0.00

##### 6217-Loans for Urban Development-

##### 01- State Capital Development-

190- Lucknow Development Authority for Metro Rail Scheme	77,405.00	0.00	0.00	0.00	77,405.00	0.00
Loans for payment of central taxes to Lucknow Metro Rail Corporation	5,395.00	0.00	0.00	0.00	5,395.00	0.00
Subordinate loan for land to Lucknow Metro Rail Corporation	9,100.00	0.00	0.00	0.00	9,100.00	0.00
Loans for payment of taxes of state to Lucknow Metro Rail Corporation	7,200.00	0.00	0.00	0.00	7,200.00	0.00
Kanpur Metro Rail Pariyojna	0.00	17,100.00	0.00	0.00	17,100.00	17,100.00
Agra Metro Rail Pariyojna	0.00	14,760.00	0.00	0.00	14,760.00	14,760.00
<b>Total-190</b>	99,100.00	31,860.00	0.00	0.00	1,30,960.00	31,860.00
800-Other Loans-						
Loans to LDA for Chalganjariya Project	20,000.00	0.00	0.00	0.00	20,000.00	0.00
<b>Total-800</b>	20,000.00	0.00	0.00	0.00	20,000.00	0.00
<b>Total-01</b>	1,19,100.00	31,860.00	0.00	0.00	1,50,960.00	31,860.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### *(c) Water Supply, Sanitation, Housing and Urban Development -contd.*

##### 6217-Loans for Urban Development-contd.

##### 02-National Capital Region-concltd.

##### 191-Loans to Municipal Corporation-

Loans for Organised Urban Development of Metropolitan Cities and Cities of National Importance	8,390.89	0.00	0.00	0.00	8,390.89	0.00	
Special Component Plan-S.C. Development of Metropolitan city	2,571.14	0.00	0.00	0.00	2,571.14	0.00	
<b>Total-191</b>	10,962.03	0.00	0.00	0.00	10,962.03	0.00	

##### 800-Other Loans-

Special Component Plan-S.C. Development of Metropolitan city	439.37	0.00	0.00	0.00	439.37	0.00	
<b>Total-800</b>	439.37	0.00	0.00	0.00	439.37	0.00	
<b>Total-02</b>	11,401.40	0.00	0.00	0.00	11,401.40	0.00	

##### 03-Integrated Development of small and Medium Towns-

##### 800-Other Loans-

Loans to Azamgarh Vikas Pradhikaran	1.51	0.00	0.00	0.00	1.51	0.00	
Loans to Orai Vikas Pradhikaran	227.35	0.00	65.53	0.00	161.82	(-)65.53	
<b>Total-800</b>	228.86	0.00	65.53	0.00	163.33	(-)65.53	
<b>Total-03</b>	228.86	0.00	65.53	0.00	163.33	(-)65.53	

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### (c) Water Supply, Sanitation, Housing and Urban Development -concltd.

##### 6217-Loans for Urban Development-concltd.

##### 60-Other Urban Development Schemes-concltd.

##### 191-Loans to Municipal Corporation-

Loans to Banda Development Authority	82.50	0.00	0.00	0.00	82.50	0.00
Loans to Municipal Boards-Special Component Plan for SC	6.00	0.00	0.00	0.00	6.00	0.00
Loans for Municipal Boards	1,683.94	0.00	0.00	0.00	1,683.94	0.00
Loans to Development Authorities -Special Component Plan	14.34	0.00	0.00	0.00	14.34	0.00
Loans to Development Authorities	2,198.83	0.00	0.00	0.00	2,198.83	0.00
Kanpur Development Authority (Sponsored by World Bank)	3,252.66	0.00	0.00	0.00	3,252.66	0.00
Uttar Pradesh Nagar Vikas Water Supply Schemes (Sponsored by World Bank)	14,677.67	0.00	0.00	0.00	14,677.67	0.00
Special Component Plan for SCs-UP Nagar Vikas and Water Supply Schemes (Sponsored by World Bank)	6,582.84	0.00	0.00	0.00	6,582.84	0.00
Loans to Kanpur Development Authority for L.A.D. Scheme without interest	0.13	0.00	0.00	0.00	0.13	0.00
Loans to Urban Development under for L.A.D. Scheme without interest	0.44	0.00	0.00	0.00	0.44	0.00
Loans under Town Development	13.63	0.00	0.08	0.00	13.55	(-)0.08
Loans to Vikas Pradhikaran, Agra for beautification of Agra City	11.87	0.00	0.00	0.00	11.87	0.00

##### Total-191

##### 800-Other Loans-

Other Miscellaneous Loans	544.03	0.00	0.00	0.00	544.03	0.00
Loans to Agra Development Authority for Agra Inner Ring Road	29,999.91	0.00	0.00	0.00	29,999.91	0.00

##### Total-800

##### Total-60

##### Total-6217

##### Total-(c)

28,524.85	0.00	0.08	0.00	28,524.77	(-)0.08
30,543.94	0.00	0.00	0.00	30,543.94	0.00
59,068.79	0.00	0.08	0.00	59,068.71	(-)0.08
1,89,799.05	31,860.00	65.61	0.00	2,21,593.44	31,794.39
6,73,679.81	31,860.00	8,562.59	0.00	6,96,977.22	23,297.41

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

#### (2) Loans for Social Services-contd.

##### (d) Information and Broadcasting-

#### 6220-Loans for Information and Publicity-

##### 60-Others -

#### 190-Loans to Public Sector and Other Undertakings-

Loans to Associated Journals Limited, Lucknow	3.95	0.00	0.00	0.00	3.95	0.00
Loans to United News of India, New Delhi	0.40	0.00	0.00	0.00	0.40	0.00
Loans to U.P. Chalchitra Nigam	30.84	0.00	0.00	0.00	30.84	0.00
Loans to Hindustan Samachar Bahubhasi Sambad Samiti, New Delhi	8.44	0.00	0.00	0.00	8.44	0.00

<b>Total-190</b>	43.63	0.00	0.00	0.00	43.63	0.00
<b>Total-60</b>	43.63	0.00	0.00	0.00	43.63	0.00
<b>Total-6220</b>	43.63	0.00	0.00	0.00	43.63	0.00
<b>Total-(d)</b>	43.63	0.00	0.00	0.00	43.63	0.00

##### (e) Welfare of Scheduled Castes, Scheduled

##### Tribes and Other Backward Classes-

#### 6225-Loans for Welfare of Scheduled Castes, Tribes, Other Backward Classes and Minorities-

##### 01-Welfare of Scheduled Castes-

#### 789-Special Component Plan for Scheduled Castes-

Interest free loan to persons of washer man society	2,227.19	400.40	0.00	0.00	2,627.59	400.40
<b>Total-789</b>	2,227.19	400.40	0.00	0.00	2,627.59	400.40



## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### *(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.*

##### 6225-Loans for Welfare of Scheduled Castes, Tribes, Other Backward Classes and Minorities-

##### *01-Welfare of Scheduled Castes-concld.*

##### 800-Other Loans-

Loans to Local Bodies-M.I.G. Housing Schemes	1,214.75	0.00	0.00	0.00	1,214.75	0.00
Share Capital Loans to Handloom Weavers Co-operative Societies	37.62	0.00	0.00	0.00	37.62	0.00
Loans to U.P Minority Financial and Development Corporation	922.91	0.00	0.00	0.00	922.91	0.00
Other Miscellaneous Loans	281.13	0.00	0.00	0.00	281.13	0.00
Interest free Loan to Persons of Washer man Society	1,024.00	0.00	0.00	0.00	1,024.00	0.00

<b>Total-800</b>	3,480.41	0.00	0.00	0.00	3,480.41	0.00
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<b>Total-01</b>	5,707.60	400.40	0.00	0.00	6,108.00	400.40
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##### *02-Welfare of Scheduled Tribes-*

##### 190-Loans to Public Sector and Other Undertakings-

	100.00	0.00	0.00	0.00	100.00	0.00
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<b>Total-190</b>	100.00	0.00	0.00	0.00	100.00	0.00
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<b>Total-02</b>	100.00	0.00	0.00	0.00	100.00	0.00
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##### *03-Welfare of Backward Classes-*

##### 190-Loans to Public Sector and Other Undertakings-

Loans to U.P Minority Financial and Development Corporation	324.88	0.00	0.00	0.00	324.88	0.00
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<b>Total-190</b>	324.88	0.00	0.00	0.00	324.88	0.00
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<b>Total-03</b>	324.88	0.00	0.00	0.00	324.88	0.00
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### *(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl'd.*

##### 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorties-concl'd.

##### 80-General-

##### 800-Other Loans-

Loans to Margin money loans to U.P Minority Financial Corp. Ltd.

	217.47	0.00	0.00	0.00	217.47	0.00
<b>Total-800</b>	217.47	0.00	0.00	0.00	217.47	0.00
<b>Total-80</b>	217.47	0.00	0.00	0.00	217.47	0.00
<b>Total-6225</b>	6,349.95	400.40	0.00	0.00	6,750.35	400.40
<b>Total-(e)</b>	6,349.95	400.40	0.00	0.00	6,750.35	400.40

##### *(g) Social Welfare and Nutrition-*

##### 6235-Loans for Social Security and Welfare-

##### 01-Rehabilitation-

##### 103-Displaced persons from former East Pakistan-

Loans to refugees from erstwhile East Pakistan

Loans to Settlers from erstwhile East Pakistan for construction of quarters

	9.83	0.00	0.00	0.00	9.83	0.00
	6.68	0.00	0.00	0.00	6.68	0.00
	14.26	0.00	0.00	0.00	14.26	0.00
<b>Total-103</b>	30.77	0.00	0.00	0.00	30.77	0.00

##### 140-Rehabilitation of Repatriates from Other Countries-

Loans to Indians repatriated from Burma

	6.64	0.00	0.00	0.00	6.64	0.00
<b>Total-140</b>	6.64	0.00	0.00	0.00	6.64	0.00
<b>Total-01</b>	37.41	0.00	0.00	0.00	37.41	0.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-contd.

##### (g) Social Welfare and Nutrition-concld.

#### 6235-Loans for Social Security and Welfare-concld.

##### 02-Social Welfare-

##### 101-Welfare of Handicapped-

Loans to Physically Handicapped person for Rehabilitation and Shop Forming	453.28	0.00	0.00	0.00	453.28	0.00	
Loans for Construction of shop for rehabilitation of physically handicapped persons	401.53	79.50	5.99	0.00	475.04	73.51	

<b>Total-101</b>	854.81	79.50	5.99	0.00	928.32	73.51	
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##### 190-Loans to Public Sector and Other Undertakings-

Loans for payment of overdue amount to NBFDCCL New Delhi by UPBFDCL	5,742.83	0.00	0.00	0.00	5,742.83	0.00	
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<b>Total-190</b>	5,742.83	0.00	0.00	0.00	5,742.83	0.00	
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<b>Total-02</b>	6,597.64	79.50	5.99	0.00	6,671.15	73.51	
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##### 60-Other Social Security and Welfare Programmes-

##### 800-Other Loans-

Loans to Goldsmiths under Gold Control Rules and for other productive purposes	2.65	0.00	2.20	0.00	0.45	(-)2.20	
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<b>Total-800</b>	2.65	0.00	2.20	0.00	0.45	(-)2.20	
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<b>Total-60</b>	2.65	0.00	2.20	0.00	0.45	(-)2.20	
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<b>Total- 6235</b>	6,637.70	79.50	8.19	0.00	6,709.01	71.31	
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<b>Total-(g)</b>	6,637.70	79.50	8.19	0.00	6,709.01	71.31	
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##### (h) Others-

#### 6250-Loans for Other Social Services-

##### 195-Loans to Co-operatives-

Labour Co-operatives	5.35	0.00	0.00	0.00	5.35	0.00	
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<b>Total-195</b>	5.35	0.00	0.00	0.00	5.35	0.00	
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (2) Loans for Social Services-concl'd.

###### (h) Others-concl'd.

##### 6250-Loans for Other Social Services-concl'd.

###### 800-Other Loans-

Margin Money Loans to educated Unemployed for setting up Industries	119.58	0.00	0.00	0.00	119.58	0.00
Loans to Uttar Pradesh Financial Corporation and other Institutions under the Schemes for assistance to unemployed persons	132.20	0.00	0.00	0.00	132.20	0.00
Loans to U.P. State Agro-Industrial Corporation Limited for employment of Technical hands	52.23	0.00	0.00	0.00	52.23	0.00
Other Miscellaneous Loans	100.01	0.00	0.00	0.00	100.01	0.00

<b>Total-800</b>	404.02	0.00	0.00	0.00	404.02	0.00
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<b>Total-6250</b>	409.37	0.00	0.00	0.00	409.37	0.00
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<b>Total-(h)</b>	409.37	0.00	0.00	0.00	409.37	0.00
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<b>Total-(2) Loans for Social Services</b>	6,89,285.55	32,339.90	8,570.85	0.00	7,13,054.60	23,769.05
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##### (3) Loans for Economic Services-

###### (a) Agriculture and Allied Activities-

##### 6401-Loans for Crop Husbandry-

###### 105-Manures and Fertilizers-

Takavi Loans for farmers	9.12	0.00	0.69	0.00	8.43	(-)0.69
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<b>Total-105</b>	9.12	0.00	0.69	0.00	8.43	(-)0.69
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (a) Agriculture and Allied Activities-contd.

##### 6401-Loans for Crop Husbandry-contd.

##### 107-Plant Protection-

Plant Protection equipments

	8.79	0.00	0.00	0.00	8.79	0.00
<b>Total-107</b>	8.79	0.00	0.00	0.00	8.79	0.00

##### 109-Commercial Crops

	7.04	0.00	0.03	0.00	7.01	(-)0.03
<b>Total-109</b>	7.04	0.00	0.03	0.00	7.01	(-)0.03

##### 110-Scheme for small and marginal farmers and Agricultural labourers

	6.25	0.00	0.00	0.00	6.25	0.00
<b>Total-110</b>	6.25	0.00	0.00	0.00	6.25	0.00

##### 111-Agricultural Education-

Loans to Agriculture University Pant Nagar and Agricultural labourers

	54.04	0.00	0.00	0.00	54.04	0.00
<b>Total-111</b>	54.04	0.00	0.00	0.00	54.04	0.00

##### 113-Agricultural Engineering

	20.75	0.00	0.00	0.00	20.75	0.00
<b>Total-113</b>	20.75	0.00	0.00	0.00	20.75	0.00

##### 119-Horticulture and Vegetable Crops-

Loans for Development of Horticulture

	27.83	0.00	0.00	0.00	27.83	0.00
<b>Total-119</b>	27.83	0.00	0.00	0.00	27.83	0.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (a) Agriculture and Allied Activities-contd.

##### 6401-Loans for Crop Husbandry-concld.

##### 190-Loans to Public Sector and Other Undertakings-

Loans to U.P. State Agro Industrial Corporation for Mango export and marketing	415.05	0.00	0.00	0.00	415.05	0.00
Loans to U.P. State Agro Industrial Corporation Limited	1.65	0.00	0.00	0.00	1.65	0.00
Loans to Pant Nagar University	41.84	0.00	0.00	0.00	41.84	0.00
U.P. Cane Seed Development of Deoria for Payment of Loan of S.B.I.	162.90	0.00	0.00	0.00	162.90	0.00

<b>Total-190</b>	621.44	0.00	0.00	0.00	621.44	0.00
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##### 195-Loans to Farming Co-operatives-

Loans to Co-operative Societies for sale and purchase of minor irrigation Agriculture Implements	16,036.49	0.00	0.06	0.00	16,036.43	(-)0.06
Short term loans to Co-operative Crop- purchase of Potato	3,534.92	0.00	0.20	0.00	3,534.72	(-)0.20
Loans for finances to agricultural investments of U.P.Co-operative Bank	3,499.32	0.00	0.00	0.00	3,499.32	0.00
Loans for strengthening of Agricultural Credit Stabilizer Fund of U.P.Co-operative Bank	2.55	0.00	0.00	0.00	2.55	0.00
Loans for finances to agricultural investments of Primary Co-operative Agriculture Loan	493.58	0.00	0.00	0.00	493.58	0.00

<b>Total-195</b>	23,566.86	0.00	0.26	0.00	23,566.60	(-)0.26
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##### 800-Other Loans

	0.97	0.00	0.00	0.00	0.97	(-)0.00
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<b>Total-800</b>	0.97	0.00	0.00	0.00	0.97	(-)0.00
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<b>Total-6401</b>	24,323.09	0.00	0.98	0.00	24,322.11	(-)0.98
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (a) Agriculture and Allied Activities-contd.

#### 6402-Loans for Soil and Water Conservation-

##### 102-Soil Conservation-

Soil Conservation in Agricultural Lands	409.41	0.00	0.00	0.00	409.41	0.00
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Other Miscellaneous Loans	0.01	0.00	0.00	0.00	0.01	0.00
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<b>Total-102</b>	409.42	0.00	0.00	0.00	409.42	0.00
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<b>Total-6402</b>	409.42	0.00	0.00	0.00	409.42	0.00
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#### 6403-Loans for Animal Husbandry-

##### 102-Cattle and Buffalo Development-

Cattle Development	96.94	0.00	0.00	0.00	96.94	0.00
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<b>Total-102</b>	96.94	0.00	0.00	0.00	96.94	0.00
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##### 190-Loans to Public sector and other undertakings-

Loans to U.P. Animal Husbandry Industries Corporation Ltd.	110.00	0.00	0.00	0.00	110.00	0.00
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Aligarh

<b>Total-190</b>	110.00	0.00	0.00	0.00	110.00	0.00
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<b>Total-6403</b>	206.94	0.00	0.00	0.00	206.94	0.00
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#### 6404-Loans for Dairy Development-

##### 190-Loans to Public Sector and Other Undertakings-

Small Dairy Scheme under Deen Dayal Development Society	1,36,549.60	0.00	18,282.00	0.00	1,18,267.60	(-)18,282.00
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Loans to PCDF employees for payment of arrears	5,000.00	2,500.00	0.00	0.00	7,500.00	2,500.00
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<b>Total-190</b>	1,41,549.60	2,500.00	18,282.00	0.00	1,25,767.60	(-)15,782.00
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800-Other Loans	1,210.17	0.00	0.00	0.00	1,210.17	0.00
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<b>Total-800</b>	1,210.17	0.00	0.00	0.00	1,210.17	0.00
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<b>Total-6404</b>	1,42,759.77	2,500.00	18,282.00	0.00	1,26,977.77	(-)15,782.00
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (a) Agriculture and Allied Activities-contd.

##### 6405-Loans for Fisheries-

195-Loans to Co-operatives-

Fisherman's Co-operatives-

	0.45	0.00	0.00	0.00	0.45	0.00
<b>Total-195</b>	0.45	0.00	0.00	0.00	0.45	0.00
800-Other Loans	2.12	0.00	0.00	0.00	2.12	0.00
<b>Total-800</b>	2.12	0.00	0.00	0.00	2.12	0.00
<b>Total-6405</b>	2.57	0.00	0.00	0.00	2.57	0.00

##### 6406-Loans for Forestry and Wild Life-

104-Forestry-

Loans to trainees of the Forest Training Institute

	2.02	0.00	0.00	0.00	2.02	0.00
<b>Total-104</b>	2.02	0.00	0.00	0.00	2.02	0.00
800-Other Loans	0.01	0.00	0.00	0.00	0.01	0.00
<b>Total-800</b>	0.01	0.00	0.00	0.00	0.01	0.00
<b>Total-6406</b>	2.03	0.00	0.00	0.00	2.03	0.00

##### 6407-Loans for Plantations-

60-Others-

800-Other Loans

	0.15	0.00	0.00	0.00	0.15	0.00
<b>Total-800</b>	0.15	0.00	0.00	0.00	0.15	0.00
<b>Total-60</b>	0.15	0.00	0.00	0.00	0.15	0.00
<b>Total-6407</b>	0.15	0.00	0.00	0.00	0.15	0.00



## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (a) Agriculture and Allied Activities-contd.

##### 6408-Loans for Food Storage and Warehousing-

###### 01-Food-

###### 190-Loans to Public Sector and Other Undertakings-

Loans to U.P. State Food and Essential Commodities Corporation	(-)731.36	809.50	0.00	0.00	78.14	809.50	
Loans to State Employees Corporation	49.61	0.00	0.00	0.00	49.61	0.00	
Loans to Food Warehousing Nigam	29.11	0.00	0.00	0.00	29.11	0.00	

<b>Total-190</b>	(-)652.64	809.50	0.00	0.00	156.86	809.50
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###### 800-Other Loans-

Nutritious and subsidiary Foods	9.76	0.00	0.00	0.00	9.76	0.00	
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<b>Total-800</b>	9.76	0.00	0.00	0.00	9.76	0.00
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<b>Total-01</b>	(-)642.88	809.50	0.00	0.00	166.62	809.50
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###### 02-Storage and Warehousing-

###### 195-Loans to Co-operatives-

Loans to Sale and Purchase Co-operative Society for construction of go down for storage/warehousing.	0.62	0.00	0.02	0.00	0.60	(-)0.02	
Loans to Warehousing and Marketing co-operatives	829.45	(-)809.50	0.00	0.00	19.95	(-)809.50	
Loans to U.P. State Warehousing Corporation	33.57	0.00	0.00	0.00	33.57	0.00	

<b>Total-195</b>	863.64	(-)809.50	0.02	0.00	54.12	(-)809.52
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###### 800-Other Loans-

Loans for setting up Cold Storages	58.72	0.00	0.00	0.00	58.72	0.00	
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<b>Total-800</b>	58.72	0.00	0.00	0.00	58.72	0.00
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<b>Total-02</b>	922.36	(-)809.50	0.02	0.00	112.84	(-)809.52
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<b>Total-6408</b>	279.48	0.00	0.02	0.00	279.46	(-)0.02
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>F-LOANS AND ADVANCES-</b>							
<b>(3) Loans for Economic Services-contd.</b>							
<i>(a) Agriculture and Allied Activities-contd.</i>							
<b>6425-Loans for Cooperation-</b>							
107-Loans to Credit Cooperatives-							
Credit Cooperatives	737.44	0.00	1.28	0.00	736.16	(-)1.28	
Agriculture Credit Stabilisation Fund	2,002.35	0.00	67.74	0.00	1,934.61	(-)67.74	
Primary Cooperative	146.58	0.00	0.00	0.00	146.58	0.00	
Urban Cooperative Bank	40.42	0.00	12.20	0.00	28.22	(-)12.20	
Loans under Cooperative Loans and Banking Scheme for renewal of branches of Cooperative Banks	440.10	0.00	0.00	0.00	440.10	0.00	
Loans Under Macro-Management Agricultural Scheme	26.97	0.00	0.00	0.00	26.97	0.00	
<b>Total-107</b>	<b>3,393.86</b>	<b>0.00</b>	<b>81.22</b>	<b>0.00</b>	<b>3,312.64</b>	<b>(-)81.22</b>	
108-Loans to Other Cooperatives-							
Loans For investment in debentures issued by U.P. State Cooperative Land Development Bank	(-)4,566.40	0.00	(-)4,566.40 (*)	0.00	0.00	4,566.40	
Loans to Cooperatives for trading in food grains and fertilizers	14.42	0.00	0.00	0.00	14.42	0.00	
Loans to U.P. Cooperative Federation for Soya bean Unit	0.81	0.00	0.00	0.00	0.81	0.00	
Margin Money Loans to Cooperative Societies for distribution of Consumer Goods	59.21	0.00	30.99	0.00	28.22	(-)30.99	
Margin money loan to Agricultural Cooperative loans Society for Fertilizer Business	28.62	0.00	2.09	0.00	26.53	(-)2.09	
Other Cooperatives	0.85	0.00	0.00	0.00	0.85	0.00	
<b>Total-108</b>	<b>(-)4,462.49</b>	<b>0.00</b>	<b>(-)4,533.32</b>	<b>0.00</b>	<b>70.83</b>	<b>4,533.32</b>	
190-Loans to Public Sector and Other Undertakings-							
Sub plan for Tribal Area Cooperative Sale and purchase plan	1.03	0.00	0.00	0.00	1.03	0.00	
Special Component Plan for Scheduled Caste	39.50	0.00	0.00	0.00	39.50	0.00	
<b>Total-190</b>	<b>40.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.53</b>	<b>0.00</b>	

(\*) Due to correction of accounts.

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (a) Agriculture and Allied Activities-concl'd.

##### 6425-Loans for Cooperation-concl'd.

##### 195-Loans to Co-operatives-

Loans to UP Cooperative Gram Vikas Bank Ltd.

	27,200.00	0.00	4,566.40	0.00	22,633.60	(-)-4,566.40
<b>Total-195</b>	27,200.00	0.00	4,566.40	0.00	22,633.60	(-)-4,566.40

789-Special Component Plan for Scheduled Castes - Loans for investment in equity share to Primary Co-operative

	79.00	0.00	0.00	0.00	79.00	0.00
<b>Total-789</b>	79.00	0.00	0.00	0.00	79.00	0.00

796-Tribal Area Sub-plan Loan for investment in equity share to Primary Co-operative

	1.00	0.00	0.00	0.00	1.00	0.00
<b>Total-796</b>	1.00	0.00	0.00	0.00	1.00	0.00

##### 800-Other Loans-

Other Cooperatives

Loans Under Integrated Co-operative Development Scheme  
(Financed by N.C.D.C.)

	2,061.03	0.00	0.00	0.00	2,061.03	0.00
	8,734.45	2,500.00	343.59	0.00	10,890.86	2,156.41
<b>Total-800</b>	10,795.48	2,500.00	343.59	0.00	12,951.89	2,156.41
<b>Total-6425</b>	37,047.38	2,500.00	457.89	0.00	39,089.49	2,042.11

##### 6435-Loans for other Agricultural Programmes-

##### 101-Marketing facilities-

Loans under the scheme for regulation of markets

	56.95	0.00	0.00	0.00	56.95	0.00
<b>Total-101</b>	56.95	0.00	0.00	0.00	56.95	0.00

##### 60-Others-

##### 800-Other Loans

	45.33	0.00	0.00	0.00	45.33	0.00
<b>Total-800</b>	45.33	0.00	0.00	0.00	45.33	0.00
<b>Total-60</b>	45.33	0.00	0.00	0.00	45.33	0.00
<b>Total-6435</b>	102.28	0.00	0.00	0.00	102.28	0.00
<b>Total-(a)</b>	2,05,133.11	5,000.00	18,740.89	0.00	1,91,392.22	(-)-13,740.89

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (b) Rural Development-

##### 6505-Loans for Rural Employment-

200-Other Programmes

	8.21	0.00	0.00	0.00	8.21	0.00
<b>Total-200</b>	8.21	0.00	0.00	0.00	8.21	0.00
<b>Total-6505</b>	8.21	0.00	0.00	0.00	8.21	0.00

##### 6506-Loans for Land Reforms-

104-Loans to allottees of surplus land-

Loans to new allottees of land for Agricultural purposes

	40.20	0.00	0.00	0.00	40.20	0.00
<b>Total-104</b>	40.20	0.00	0.00	0.00	40.20	0.00
<b>Total-6506</b>	40.20	0.00	0.00	0.00	40.20	0.00

##### 6515-Loans for other Rural Development Programmes-

101-Panchayati Raj-

Loans to Gram Sabhas for development and creation of productive assets

	17.71	0.00	0.00	0.00	17.71	0.00
<b>Total-101</b>	17.71	0.00	0.00	0.00	17.71	0.00

102-Community Development-

Loans under National Extension Services Schemes

	111.70	0.00	0.00	0.00	111.70	0.00
<b>Total-102</b>	111.70	0.00	0.00	0.00	111.70	0.00

190-Loans to Public Sector and Other Undertakings-

Deen Dayal Development Society

	3.46	0.00	0.00	0.00	3.46	0.00
<b>Total-190</b>	3.46	0.00	0.00	0.00	3.46	0.00
<b>Total-6515</b>	132.87	0.00	0.00	0.00	132.87	0.00
<b>Total-(b)</b>	181.28	0.00	0.00	0.00	181.28	0.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

#### (3) Loans for Economic Services-contd.

#### (c) Special Areas Programmes-

#### 6551-Loans for Hills Areas-

##### 60-Other Hill Areas-

##### Housing-

Loans for Housing to State Employees

(-)0.57

0.00

0.00

0.00

(-)0.57 (a)

0.00

#### Total-

(-)0.57

0.00

0.00

0.00

(-)0.57

0.00

##### Village and Small Industries-

Small Industries and Establishment of District industries Centre

3.01

0.00

0.00

0.00

3.01

0.00

#### Total

3.01

0.00

0.00

0.00

3.01

0.00

#### Total-60

2.44

0.00

0.00

2.44

0.00

#### Total-6551

2.44

0.00

0.00

0.00

2.44

0.00

#### 6575-Loans for other Special Areas Programmes-

##### 60-Others-

800-Other Loans

368.65

0.00

0.00

0.00

368.65

0.00

#### Total-800

368.65

0.00

0.00

0.00

368.65

0.00

#### Total-60

368.65

0.00

0.00

0.00

368.65

0.00

#### Total-6575

368.65

0.00

0.00

0.00

368.65

0.00

#### Total-(c)

371.09

0.00

0.00

0.00

371.09

0.00

(a) Under reconciliation.

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

#### (3) Loans for Economic Services-contd.

#### (d) Irrigation and Flood Control-

#### 6702-Loans for Minor Irrigation-

##### 800-Other Loans-

Loans for Minor Irrigation works under Grow more Food Programmes(in other Areas)	700.39	0.00	0.00	0.00	700.39	0.00
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Loans for Minor Irrigation works under Grow More Food Programmes (In cane growing areas)	859.97	0.00	0.00	0.00	859.97	0.00
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Loans to Gram Sabhas for Minor Irrigation Works	13.85	0.00	0.00	0.00	13.85	0.00
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<b>Total-800</b>	1,574.21	0.00	0.00	0.00	1,574.21	0.00
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<b>Total-6702</b>	1,574.21	0.00	0.00	0.00	1,574.21	0.00
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#### 6705-Loans for Command Area Development-

##### 190-Loans to Public Sector and Other Undertakings-

Lum sum provision for new plans	209.68	0.00	0.00	0.00	209.68	0.00
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<b>Total-190</b>	209.68	0.00	0.00	0.00	209.68	0.00
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##### 800-Other Loans-

Loans to Agriculturists under the Area Development Scheme, Gandak, Ramganga and Sarda Tributaries	7,354.54	0.00	0.00	0.00	7,354.54	0.00
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Special Area Development Programme	51.28	0.00	0.00	0.00	51.28	0.00
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<b>Total-800</b>	7,405.82	0.00	0.00	0.00	7,405.82	0.00
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<b>Total-6705</b>	7,615.50	0.00	0.00	0.00	7,615.50	0.00
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<b>Total-(d)</b>	9,189.71	0.00	0.00	0.00	9,189.71	0.00
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>F-LOANS AND ADVANCES-</b>							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(e) Energy-</b>							
<b>6801-Loans for Power Projects-</b>							
190-Loans to Public Sector and Other Undertakings-							
Uday Yojna Government Securities Loans to UPPCL	0.00	0.00	0.00	0.00	0.00	0.00	
Loans to U.P Power corporation for payment of issued residual bond under F.R.P 2012	55,390.50	0.00	6,154.50	0.00	49,236.00	(-)6,154.50	
<b>Total-190</b>	55,390.50	0.00	6,154.50	0.00	49,236.00	(-)6,154.50	
202-Thermal Power Generation	81,196.03	0.00	0.00	0.00	81,196.03	0.00	
<b>Total-202</b>	81,196.03	0.00	0.00	0.00	81,196.03	0.00	
204-Rural Electrification-							
Loans to U.P. State Electricity Board Priority fees for rural electrification	17,406.50	0.00	0.00	0.00	17,406.50	0.00	
Loans to financial support	3,070.00	0.00	0.00	0.00	3,070.00	0.00	
Energisation of Tube wells under rural electrification	704.00	0.00	0.00	0.00	704.00	0.00	
<b>Total-204</b>	21,180.50	0.00	0.00	0.00	21,180.50	0.00	
205-Transmission and Distribution-							
Loans to U.P. State Electricity Board for construction of Inter State Transmission Lines	(-)35,617.90	0.00	0.00	0.00	(-)35,617.90 (a)	0.00	
<b>Total-205</b>	(-)35,617.90	0.00	0.00	0.00	(-)35,617.90	0.00	
800-Other Loans to Electricity Boards-							
Loans to U.P. State Electricity Board for financing Power Projects	2,549.30	0.00	0.00	0.00	2,549.30	0.00	
U.P. State Electricity Generation Corporation	8,600.00	0.00	0.00	0.00	8,600.00	0.00	
Ways means advances to U.P.S.E.B.	75,605.19	0.00	0.00	0.00	75,605.19	0.00	
Loan to external subsidiary project	39,530.14	0.00	0.00	0.00	39,530.14	0.00	
<b>Total-800</b>	1,26,284.63	0.00	0.00	0.00	1,26,284.63	0.00	
<b>Total-6801</b>	2,48,433.76	0.00	6,154.50	0.00	2,42,279.26	(-)6,154.50	
<b>Total-(e)</b>	2,48,433.76	0.00	6,154.50	0.00	2,42,279.26	(-)6,154.50	

(a) Under reconciliation.

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

#### (3) Loans for Economic Services-contd.

#### (f) Industry and Minerals-

#### 6851-Loans for Village and Small Industries-

##### 101-Industrial Estates-

Establishment of Industries at Development Centers	408.03	0.00	0.00	0.00	408.03	0.00	
<b>Total-101</b>	408.03	0.00	0.00	0.00	408.03	0.00	

##### 102-Small Scale Industries-

Integrated Margin money loans	102.32	0.00	0.00	0.00	102.32	0.00	
Loans to married couples for establishment of Industries to encourage Inter caste Marriage	131.30	0.00	0.00	0.00	131.30	0.00	
Interest free Loan for Purchase of Thread Production of Janata Vastra	28.06	0.00	0.00	0.00	28.06	0.00	
Loans to Small Scale Sick Units for rejuvenation	132.99	0.00	0.20	0.00	132.79	(-)0.20	
Loans to U.P. Small Industries Corporation for supply of Machines to Industries on Hire Purchase basis	0.37	0.00	0.00	0.00	0.37	0.00	
Loans to U.P. Minority Finance and Development Corporation	52.77	0.00	0.00	0.00	52.77	0.00	
Loans to U.P. Small Industries Corporation Limited for subsidiary Company U.P.S.I.C Potteries, Khurja	20.73	0.00	0.00	0.00	20.73	0.00	
Interest free Loans to U.P. State Financial Corporation to stop the Tax trade	566.54	0.00	0.00	0.00	566.54	0.00	
Special Industrial Loan Scheme	67.37	0.00	0.00	0.00	67.37	0.00	
<b>Total-102</b>	1,102.45	0.00	0.20	0.00	1,102.25	(-)0.20	



## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (f) Industry and Minerals-contd.

##### 6851-Loans for Village and Small Industries-contd.

##### 103-Handloom Industries-

Loans for intensive Development of Handloom Industries	230.03	0.00	0.00	0.00	230.03	0.00
Loans to flood affected handloom weavers	58.55	0.00	0.00	0.00	58.55	0.00
Loans to U.P. Handloom Export Development Corporation	17.99	0.00	0.00	0.00	17.99	0.00
Loans to U.P. Handloom Corporation	752.76	0.00	0.00	0.00	752.76	0.00
Loans to Handloom Weavers for Modernisation	159.51	0.00	0.00	0.00	159.51	0.00
Loans to U.P. Handloom Corporation for Sericulture Industries	277.84	0.00	0.00	0.00	277.84	0.00
Interest free loan under Swarn Jayanti Gram Swarajgar to Hathakargha Corporation	199.67	0.00	0.00	0.00	199.67	0.00
Interest free loan for buying cotton for the production of non-janata dresses in handloom area	704.89	0.00	0.00	0.00	704.89	0.00
Loans for Establishing Warehousing	11.00	0.00	0.00	0.00	11.00	0.00
Loans to U.P. State Handloom Corporation for Establishing Sales Centers for raw materials	22.74	0.00	0.00	0.00	22.74	0.00
Loans under scheme for project package to Handloom Weavers	411.23	0.00	0.00	0.00	411.23	0.00

<b>Total-103</b>	2,846.21	0.00	0.00	0.00	2,846.21	0.00
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##### 104-Handicraft Industries-

Loans to Handicraft Co-operative Societies for Share Capital	33.33	0.00	0.00	0.00	33.33	0.00
Loans to Centrally Sponsored Scheme Draught affected Handicraft	24.51	0.00	0.00	0.00	24.51	0.00
Loans to Uttar Pradesh Handicraft Development and Marketing Nigam Ltd. (Director of Industries)	500.00	0.00	0.00	0.00	500.00	0.00

<b>Total-104</b>	557.84	0.00	0.00	0.00	557.84	0.00
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

#### (3) Loans for Economic Services-contd.

#### (f) Industry and Minerals-contd.

#### 6851-Loans for Village and Small Industries-contd.

#### 105-Khadi and Village Industries-

Loans to U.P. Khadi and Village Industries	2,014.18	0.00	0.00	0.00	2,014.18	0.00	
<b>Total-105</b>	2,014.18	0.00	0.00	0.00	2,014.18	0.00	

#### 109-Composite Village and Small Industries Cooperative-

Industrial Cooperative	643.02	0.00	0.00	0.00	643.02	0.00	
Loans to Non-textile Industries Cooperative society for Share Capital	3.43	0.00	0.00	0.00	3.43	0.00	
Loans for Advertisement Sale etc. in fairs and exhibition etc.	0.04	0.00	0.00	0.00	0.04	0.00	
Loans to Handloom Weavers Co-operative	9.13	0.00	0.00	0.00	9.13	0.00	
<b>Total-109</b>	655.62	0.00	0.00	0.00	655.62	0.00	

#### 200-Other Village Industries-

Loans in certain districts under scheme of Rural Industries Development	7.65	0.00	0.00	0.00	7.65	0.00	
Loans for Development of Rural Industries Project	2.66	0.00	0.08	0.00	2.58	(-)0.08	
Loans to U.P. Brassware Corporation	15.22	0.00	0.00	0.00	15.22	0.00	
Loans to U.P. State Leather Development and Marketing Corporation	85.12	0.00	0.00	0.00	85.12	0.00	
Loans to U.P. Export Corporation for Carpet Industries	48.42	0.00	0.00	0.00	48.42	0.00	
Loans for maintenance of showroom and strengthening internal marketing	46.78	0.00	0.00	0.00	46.78	0.00	
Loans to Village Industries	96.15	0.00	0.00	0.00	96.15	0.00	
Loans to Handloom Industries	133.90	0.00	0.00	0.00	133.90	0.00	
Loans to Small Scale Industries	124.62	0.00	0.00	0.00	124.62	0.00	
<b>Total-200</b>	560.52	0.00	0.08	0.00	560.44	(-)0.08	

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

#### (3) Loans for Economic Services-contd.

#### (f) Industry and Minerals-contd.

#### 6851-Loans for Village and Small Industries-concltd.

800-Other Loans	55.38	0.00	0.00	0.00	55.38	0.00
<b>Total- 800</b>	55.38	0.00	0.00	0.00	55.38	0.00
<b>Total-6851</b>	8,200.23	0.00	0.28	0.00	8,199.95	(-)0.28

#### 6853-Loans for Non-ferrous Mining and Metallurgical Industries-

#### 190-Loans to Public Sector and Other Undertakings-

Loans to U.P. State Mineral Development Corporation for establishment of a plant for Control of environment pollution in Dehradun District	496.51	0.00	0.00	0.00	496.51	0.00
<b>Total-190</b>	496.51	0.00	0.00	0.00	496.51	0.00
<b>Total-6853</b>	496.51	0.00	0.00	0.00	496.51	0.00

#### 6854-Loans for Cement and Non-Metallic Mineral Industries-

#### 01-Cement-

#### 190-Loans to Public Sector and Other Undertakings-

Loans to U.P. Cement Corporation Ltd.	3,745.25	0.00	0.00	0.00	3,745.25	0.00
Loans to U.P. Vastra Nigam	100.00	0.00	0.00	0.00	100.00	0.00
<b>Total-190</b>	3,845.25	0.00	0.00	0.00	3,845.25	0.00
<b>Total-01</b>	3,845.25	0.00	0.00	0.00	3,845.25	0.00

#### 60-Others-

#### 190-Loans to Public Sector and Other Undertakings-

U.P. State Textile Corporation	2,448.08	0.00	0.00	0.00	2,448.08	0.00
<b>Total-60</b>	2,448.08	0.00	0.00	0.00	2,448.08	0.00
<b>Total-6854</b>	6,293.33	0.00	0.00	0.00	6,293.33	0.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (f) Industry and Minerals-contd.

##### 6858-Loans for Engineering Industries-

###### 04-Other Engineering Industries-

###### 190-Loans to Public Sector and Other Undertakings-

Loans to Auto Tractors Limited	1,489.36	0.00	0.00	0.00	1,489.36	0.00
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Loans to U.P. State Industrial Development Corporation	59.98	0.00	0.00	0.00	59.98	0.00
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<b>Total-190</b>	1,549.34	0.00	0.00	0.00	1,549.34	0.00
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<b>Total-04</b>	1,549.34	0.00	0.00	0.00	1,549.34	0.00
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<b>Total-6858</b>	1,549.34	0.00	0.00	0.00	1,549.34	0.00
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##### 6859-Loans for Telecommunication and

##### Electronic Industries-

###### 02-Electronics-

###### 190-Loans to Public Sector and Other Undertakings-

Loans to U.P. Electronics Corporation	3,123.45	0.00	0.00	0.00	3,123.45	0.00
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Loans to Uptron India Ltd. the Asstt. Company of	285.00	0.00	0.00	0.00	285.00	0.00
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U.P. Electronic Corporation Ltd. for payment of dendaries						
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<b>Total-190</b>	3,408.45	0.00	0.00	0.00	3,408.45	0.00
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<b>Total-02</b>	3,408.45	0.00	0.00	0.00	3,408.45	0.00
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<b>Total-6859</b>	3,408.45	0.00	0.00	0.00	3,408.45	0.00
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##### 6860-Loans for Consumer Industries-

###### 01-Textiles-

###### 101-Loans to Co-operative Spinning Mills-

Loans to U.P. Co-operative Spinning Mills Federation Limited,	13,199.40	0.00	0.00	0.00	13,199.40	0.00
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Kanpur						
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<b>Total-101</b>	13,199.40	0.00	0.00	0.00	13,199.40	0.00
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (f) Industry and Minerals-contd.

##### 190-Loans to Public Sector and Other Undertakings-

Loans to ITR Company Bareilly	42.25	0.00	0.00	0.00	42.25	0.00
Loans to Swadeshi Cotton Mill, Kanpur	1,840.22	0.00	0.00	0.00	1,840.22	0.00
Loans to U.P. State Textile Corporation Limited, Kanpur	17,963.01	91.61	0.00	0.00	18,054.62	91.61
Loans to UP Co-operative Spinning Mill Federation, Kanpur	2,942.28	622.73	0.00	0.00	3,565.01	622.73
Loans to U.P. State Yarn Co. ,Kanpur	906.04	239.02	0.00	0.00	1,145.06	239.02
Loans to U.P. State Spinning Company Limited	1,567.83	156.00	0.00	0.00	1,723.83	156.00

<b>Total-190</b>	25,261.63	1,109.36	0.00	0.00	26,370.99	1,109.36
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<b>Total-01</b>	38,461.03	1,109.36	0.00	0.00	39,570.39	1,109.36
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##### 04-Sugar-

##### 101-Loans to Co-operative Sugar Mills-

Loans to Cooperative Sugar Mills	8,400.00	0.00	0.00	0.00	8,400.00	0.00
Loans to U.P. Cooperative Sugar Factory Association for Payment of Pending Cost of Sugar Cane and Other Purposes	4,23,577.46	0.00	0.00	0.00	4,23,577.46	0.00
Loans to U.P. Co-operative Sugar Mills Association for Off Season repair	40,461.85	2,500.00	0.00	0.00	42,961.85	2,500.00
Loans to new Sugar Mills having co-generation plant in place of closed co-operative Sugar Mills	18,972.78	0.00	0.00	0.00	18,972.78	0.00
Loans to co-operative Sugar Mills for establishment of air and water pollution controller plant	4,992.00	0.00	0.00	0.00	4,992.00	0.00
Loans for modernisation of utpravah plant established in cooperative sugar mills	1,200.00	0.00	0.00	0.00	1,200.00	0.00
Loans for extension/modernisation and cogeneration project of cooperative sugar mill Ramala	24,614.49	0.00	0.00	0.00	24,614.49	0.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (f) Industry and Minerals-contd.

##### 6860-Loans for Consumer Industries-concltd.

##### 04-Sugar-

##### 101-Loans to Co-operative Sugar Mills-

Loans to sick cooperative sugar mills to pay residual balances of their employees	5,845.35	2,000.00	0.00	0.00	7,845.35	2,000.00	
Loans for payment of arrears sugarcane price of sugar factories of Uttar Pradesh cooperative sugar mills federation	1,01,000.00	0.00	0.00	0.00	1,01,000.00	0.00	
Loans to cooperative sugar mills for improvement & modernisation of working capacity	8,412.06	0.00	0.00	0.00	8,412.06	0.00	
Loans for establishment of trited water of irrigation system and rain water harvesting system of co-operative sugar mills	1,118.00	0.00	0.00	0.00	1,118.00	0.00	
Loans for residual cane price payment to U.P. Co-oprative sugar mill federation		50,000.00	0.00				

<b>Total-101</b>	6,38,593.99	54,500.00	0.00	0.00	6,93,093.99	54,500.00	
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##### 190-Loans to Public Sector and other Undertakings-

Loans to Cooperative Sugar Mills	4,904.54	0.00	0.00	0.00	4,904.54	0.00	
Loans to U.P. State Sugar Corporation Limited	94,404.50	0.00	200.00	0.00	94,204.50	(-)200.00	
Loans to Sugar Factory	6,647.39	0.00	0.00	0.00	6,647.39	0.00	
Loans to U.P. Cooperative Sugar Mills Federation Limited	27,450.41	0.00	0.00	0.00	27,450.41	0.00	
Loans to Purchase of Share of U.P. State Sugar Board	300.00	0.00	0.00	0.00	300.00	0.00	
Loans for payment of outstanding sugarcane value to private and corporation sector sugar mills	2,47,999.45	0.00	58,501.07	0.00	1,89,498.38	(-)58,501.07	
Loans for establishment of new sugar mill and cogeneration plant and distillery of closed sugar mill in Munderwa (Basti)	31,350.00	2,500.00	0.00	0.00	33,850.00	2,500.00	

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (f) Industry and Minerals-contd.

##### 6860-Loans for Consumer Industries-concltd.

###### 04-Sugar-

###### 190-Loans to Public Sector and other Undertakings-

Loans for establishment of new sugar mill and cogeneration plant and distillery of closed sugar mill in Piparaich (Gorakhpur)	30,750.00	2,500.00	0.00	0.00	33,250.00	2,500.00	
Loans for payment of arrear sugarcane price of sugar mills of U.P State Sugar Corporation	4,800.00	0.00	0.00	0.00	4,800.00	0.00	

<b>Total-190</b>	4,48,606.29	5,000.00	58,701.07	0.00	3,94,905.22	(-)53,701.07	
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<b>Total-04</b>	10,87,200.28	59,500.00	58,701.07	0.00	10,87,999.21	798.93	
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###### 60-Others-

Loans to I.T.R. company for establishment of treatment plant	45.00	0.00	0.00	0.00	45.00	0.00	
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<b>Total-60</b>	45.00	0.00	0.00	0.00	45.00	0.00	
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<b>Total-6860</b>	11,25,706.31	60,609.36	58,701.07	0.00	11,27,614.60	1,908.29	
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##### 6885-Other Loans to Industries and Minerals-

###### 01-Loans to Industrial Financial Institutions-

###### 190-Loans to Public Sector and Other undertakings-

Loans to Pradeshiya Industrial and Investment Corporation of U.P. under Sales Tax Scheme	445.41	0.00	0.00	0.00	445.41	0.00	
Loans to Pradeshiya Industrial and Investment Corporation of U.P. under Capital Investment Schemes	6,140.35	0.00	0.00	0.00	6,140.35	0.00	
Loans to U.P. State Industrial Development Corporation for Bhagidari Undertaking and equity participation in Joint Sectors	12,436.29	0.00	0.00	0.00	12,436.29	0.00	
Loans to P.I.C.U.P. under Acharya Narendra Dev Fund	51.00	0.00	0.00	0.00	51.00	0.00	

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/ decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (f) Industry and Minerals-contd.

##### 6885-Other Loans to Industries and Minerals-contd.

###### 01-Loans to Industrial Financial Institutions-concltd.

###### 190-Loans to Public Sector and Other undertakings-concltd.

Loans under Industrial investment incentive scheme	1,19,038.02	0.00	0.00	0.00	1,19,038.02	0.00	
Loans to Pradeshia Industrial and Investment Corporation of U.P. for establishment of Tools Room Training Institute	2,194.97	0.00	0.00	0.00	2,194.97	0.00	
Loans to Industrial and Investment Corporation for occupation	36,422.16	8,150.10	12,277.94	0.00	32,294.32	(-)4,127.84	
Loans to U.P. State Industrial Development Corporation Limited for setting up Industrial Institution	1,343.21	0.00	0.00	0.00	1,343.21	0.00	
Loans to U.P. State Industrial Development Corporation Limited for Industrial Area	139.75	0.00	0.00	0.00	139.75	0.00	
Loans to Lucknow Industrial Development Agency for Infrastructural Capital	1,600.00	0.00	0.00	0.00	1,600.00	0.00	
Loans to U.P. Financial Corporation	782.12	0.00	0.00	0.00	782.12	0.00	
<b>Total-190</b>	1,80,593.28	8,150.10	12,277.94	0.00	1,76,465.44	(-)4,127.84	
<b>Total-01</b>	1,80,593.28	8,150.10	12,277.94	0.00	1,76,465.44	(-)4,127.84	

###### 02-Development of Backward Areas-

###### 190-Loans to Public Sector and Other Undertakings-

Loans to Industrial Development Authority Gorakhpur	928.59	0.00	0.00	0.00	928.59	0.00	
<b>Total-190</b>	928.59	0.00	0.00	0.00	928.59	0.00	
<b>Total-02</b>	928.59	0.00	0.00	0.00	928.59	0.00	



## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (f) Industry and Minerals-concltd.

##### 6885-Other Loans to Industries and Minerals-concltd.

###### 60-Others-

###### 800-Other Loans-

Loans for New Okhla Industrial Development Project	272.74	0.00	0.00	0.00	272.74	0.00
Loans to Indian Turpentine and Rosin Company Limited, Bareilly	111.45	0.00	0.00	0.00	111.45	0.00
Loans to U.P. State Leather Development & Processing Corporation for Establishment of high frequencies and vulcanizing facility centre	55.00	0.00	0.00	0.00	55.00	0.00
Loans for acquisition of land of sports	167.18	0.00	0.00	0.00	167.18	0.00
Loans to U.P. Export Corporation for working capital	20.00	0.00	0.00	0.00	20.00	0.00
Loans to Bhadohi Development Authority	3.64	0.00	0.00	0.00	3.64	0.00
Loans to U.P. Small Industries Corporation Limited for their purchase Scheme	19.52	0.00	0.00	0.00	19.52	0.00
Loans to U.P. State Industrial Development Corporation Limited under Industrial Scheme	365.68	0.00	0.00	0.00	365.68	0.00

<b>Total-800</b>	1,015.21	0.00	0.00	0.00	1,015.21	0.00
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<b>Total-60</b>	1,015.21	0.00	0.00	0.00	1,015.21	0.00
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<b>Total-6885</b>	1,82,537.08	8,150.10	12,277.94	0.00	1,78,409.24	(-)4,127.84
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<b>Total-(f)</b>	13,28,191.25	68,759.46	70,979.29	0.00	13,25,971.42	(-)2,219.83
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##### (g) Transport-

##### 7055-Loans for Road Transport-

###### 101-Loans to Road Transport Corporations-

Loans to U.P. State Road Transport Corporation	4,245.47	0.00	327.73	0.00	3,917.74	(-)327.73
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<b>Total-101</b>	4,245.47	0.00	327.73	0.00	3,917.74	(-)327.73
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<b>Total-7055</b>	4,245.47	0.00	327.73	0.00	3,917.74	(-)327.73
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## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8

(₹ in lakh)

#### F-LOANS AND ADVANCES-

##### (3) Loans for Economic Services-contd.

##### (g) Transport-contd.

##### 7075-Loans for Other Transport Services-

###### 01-Roads and Bridges-

190-Loans to Public Sector and Other Undertakings-	1,700.00	0.00	0.00	0.00	1,700.00	0.00
<b>Total-190</b>	1,700.00	0.00	0.00	0.00	1,700.00	0.00
800-Other Loans-						
Loans to Local Bodies for Repairs of Road and Bridges	675.71	0.00	0.00	0.00	675.71	0.00
<b>Total-800</b>	675.71	0.00	0.00	0.00	675.71	0.00
<b>Total-01</b>	2,375.71	0.00	0.00	0.00	2,375.71	0.00
<b>Total-7075</b>	2,375.71	0.00	0.00	0.00	2,375.71	0.00
<b>Total-(g)</b>	6,621.18	0.00	327.73	0.00	6,293.45	(-)327.73

##### (j) General Economic Services- (\*)

##### 7452-Loans for Tourism-

###### 60-Others-

190-Loans to Public Sector and Other Undertakings-						
Loans to U.P. Tourism Development Corporation	276.49	0.00	0.00	0.00	276.49	0.00
<b>Total-190</b>	276.49	0.00	0.00	0.00	276.49	0.00
<b>Total-60</b>	276.49	0.00	0.00	0.00	276.49	0.00
<b>Total-7452</b>	276.49	0.00	0.00	0.00	276.49	0.00

##### 7465-Loans for General Financial and Trading Institutions-

###### 101-General Financial Institutions-

Loans to U.P. Financial Corporation	29.91	0.00	0.00	0.00	29.91	0.00
<b>Total-101</b>	29.91	0.00	0.00	0.00	29.91	0.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2021	Net increase/decrease during the year	Interest credited (#)
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>F-LOANS AND ADVANCES-</b>							
<b>(3) Loans for Economic Services-concltd.</b>							
<i>(j) General Economic Services-concltd.</i>							
102-Trading Institutions-							
Loans to U.P. Export Corporation Limited for Working Capital	8.69	0.00	0.00	0.00	8.69	0.00	
<b>Total-102</b>	8.69	0.00	0.00	0.00	8.69	0.00	
<b>Total-7465</b>	38.60	0.00	0.00	0.00	38.60	0.00	
<b>Total-(j)</b>	315.09	0.00	0.00	0.00	315.09	0.00	
<b>Total-(3) Loans for Economic Services</b>	17,98,436.47	73,759.46	96,202.41	0.00	17,75,993.52	(-)22,442.95	
<b>(4)-Loans to Government Servants, etc.-</b>							
<b>7610-Loans to Government Servants etc.-</b>							
201-House Building Advances	19,810.21	1,961.45	8,316.36	0.00	13,455.30	(-)6,354.91	
<b>Total-201</b>	19,810.21	1,961.45	8,316.36	0.00	13,455.30	(-)6,354.91	
202-Advances for Purchase of Motor Conveyances	(-)1,285.74	0.00	254.64	0.00	(-)1,540.38 (a)	(-)254.64	
<b>Total-202</b>	(-)1,285.74	0.00	254.64	0.00	(-)1,540.38	(-)254.64	
203-Advances for Purchase of Other Conveyances	(-)2,522.51	0.00	8.65	0.00	(-)2,531.16 (a)	(-)8.65	
<b>Total-203</b>	(-)2,522.51	0.00	8.65	0.00	(-)2,531.16	(-)8.65	
204-Advances for Purchase of Computers	79.00	0.00	4.49	0.00	74.51	(-)4.49	
<b>Total-204</b>	79.00	0.00	4.49	0.00	74.51	(-)4.49	
800-Other Advances	(-)301.48	0.00	0.63	0.00	(-)302.11 (a)	(-)0.63	
<b>Total-800</b>	(-)301.48	0.00	0.63	0.00	(-)302.11	(-)0.63	
900- Refunds	(-)2.72	0.00	0.00	0.00	(-)2.72	0.00	
<b>Total-900</b>	(-)2.72	0.00	0.00	0.00	(-)2.72	0.00	
<b>Total-7610</b>	15,784.42	1,961.45	8,584.77	0.00	9,161.10	(-)6,623.32	
<b>Total- (4)-Loans to Government Servants</b>	15,784.42	1,961.45	8,584.77	0.00	9,161.10	(-)6,623.32	
<b>Grand Total</b>	27,18,898.22	1,15,260.81	1,13,473.04	0.00	27,20,686.00	1,787.77	86,587.45

(a) Under reconciliation.

(#) Entity wise details of interest credited not available.

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 2: Repayments in arrears from loanee entities

Loanee-Entity	Amount of arrears as on March 31, 2021			Earliest period to which arrears relate	Total loans outstanding against the entity as on March 31, 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Managing Director, U.P.Financial Corporation, Kanpur	23,019.45	34,189.93	57,209.38	2009-10	57,209.38
Sewerage and Local Bodies	18,890.00	0.00	18,890.00	2009-10	18,890.00
Nagar Ayukta, Nagar Nigam ,Meerut	99.00	0.00	99.00	2009-10	99.00
Sewerage Disposal and Sanitation, Local Bodies, U.P. Lucknow	3,48,843.42	0.00	3,48,843.42	2010-11	3,48,843.42
Sewerage and Sanitation, Local Bodies, U.P. Lucknow	41,821.49	0.00	41,821.49	2015-16	1,29,925.01
Director, State Urban Development Authority , Lucknow	2,555.00	0.00	2,555.00	2010-11	2,555.00
Banda Development Authority, Banda	522.50	437.77	960.27	2009-10	960.27
GM District Industries Center, Lucknow	16,610.00	0.00	16,610.00	2015-16	19,000.00
Loan to Lucknow Development Authority for LMRC	18,186.35	0.00	18,186.35	2015-16	95,600.00
Deputy Director, Tourism, Uttar Pradesh	193.00	0.00	193.00	2009-10	193.00
Managing Director , U.P. State Yarn Company, Kanpur	2,070.31	881.30	2,951.61	2009-10	2,951.61
Managing Director , U.P. Co-operative Spinning Mills, Kanpur	6,257.90	0.00	6,257.90	2010-11	6,257.90
Assistant Director, Handloom Textiles, Kanpur	17,040.11	6,504.98	23,545.09	2001-02	23,545.09
Managing Director, PICUP, Lucknow	10,908.70	5,603.20	16,511.90	2009-10	16,511.90
Deputy Milk Workshop Officer, Lucknow	15,209.00	0.00	15,209.00	2010-11	15,209.00
U.P. Handloom Corporation, Lucknow	594.00	516.73	1,110.73	2003-04	1,110.73
Chief General manager UPPCL, Lucknow	6,769.50	0.00	6,769.50	2018-19	49,236.00
Managing Director, U.P. State Spinning , Kanpur	48.00	0.00	48.00	2010-11	48.00
U.P. State Textiles Corporation, Kanpur	48.00	0.00	48.00	2010-11	48.00
Commissioner, Bareilly Division, Bareilly	333.09	141.61	474.70	2009-10	474.70
Commissionar & Director Handloom &Textiles Kanpur	2,239.00	3,537.10	5,776.10	2010-11	5,776.10
Managing Director UPSCD Ltd Lucknow	113.60	170.40	284.00	2015-16	284.00
Commissioner Kutir Evam Gramin Udyog	4,730.00	1,112.20	5,842.20	2015-16	10,050.00
Commissioner and Director of Industries , U.P., Kanpur	27,795.96	0.00	27,795.96	2002-03	45,110.00

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 2: Repayments in arrears from loanee entities

Loanee-Entity	Amount of arrears as on March 31, 2021			Earliest period to which arrears relate	Total loans outstanding against the entity as on March 31, 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Under Secretary, Government of Uttar Pradesh, S.G.P.G.I, Lucknow	100.00	0.00	100.00	2009-10	100.00
Managing Director, U.P. Co-operative Sugar Mills Association, Lucknow	60,028.00	35,964.92	95,992.92	2010-11	95,992.92
Cane Commissioner, U.P.Lucknow	1,40,263.44	1,92,895.63	3,33,159.07	2009-10	5,55,110.93
Director Social Handicapped Welfare Officer	1,216.94	461.80	1,678.74	2009-10	1,678.74
Cane and Seed Development Corporation, Bareilly	1,551.00	2,816.00	4,367.00	2003-04	4,367.00
Cane and Seed Development Corporation, Deoria	684.00	900.00	1,584.00	2003-04	1,584.00
Industrial Financial Institutions	2,840.00	0.00	2,840.00	2009-10	2,840.00
Joint Director, Industries, Kanpur	26,727.86	58,018.51	84,746.37	2002-03	64,025.09
Registrar General High Court, Allahabad	37.40	0.00	37.40	2010-11	50.00
C.A.O. Vidhan Sabha , Lucknow	9.00	0.00	9.00	2013-14	10.00
Spl. Sec/FC/Vidhan Parishad sachivalaya, Lucknow	9.00	0.00	9.00	2013-14	10.00
Spl.. Sec./Legal Advisor nayay, Lucknow	22.00	0.00	22.00	2013-14	110.00
Dy. Sec. Vidhan Sabha , Lucknow	6.00	0.00	6.00	2013-14	6.00
Spl.. Sec/FC/Vidhan Parishad sachivalaya, Lucknow	5.00	0.00	5.00	2013-14	5.00
Spl.. Sec./Legal Advisor nayay, Lucknow	10.00	0.00	10.00	2013-14	10.00
Director & Commissioner , Kanpur	518.76	0.00	518.76	2015-16	1,214.37
Director, Krishi Vipran Videsh Vyapar Nideshalay, Lucknow	880.00	712.00	1,592.00	2015-16	1,600.00
Dy. Dairy Development Commissioner Lucknow	74,180.37	54,200.00	1,28,380.37	2015-16	1,83,321.16
<b>Total-</b>	<b>8,73,986.15</b>	<b>3,99,064.08</b>	<b>12,73,050.23</b>		<b>17,61,923.32</b>

<b>Additional Disclosures</b>				
<b>Fresh Loans and Advances made during the year</b>				
<b>Loanee Entitiy</b>	<b>Number of Loans</b>	<b>Total Amount of Loans (*)</b>	<b>Terms and conditions</b>	
			<b>Rate of interest</b>	<b>Moratorium period if any</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>(₹ in lakh)</b>				
Commissioner & Director of Industries U.P., Kanpur	14	2,083.13	14%	NIL
Dairy Development Commissioner Lucknow	1	2,500.00	18%	NIL
Cane Commissioner, U.P.Lucknow	8	59,500.00	14%	NIL
Director Social Handicapped Welfare Department, Lucknow	12	79.50	4%	NIL
Registrar, Co-operative Society, Lucknow	1	2,500.00	0%	NIL
Addl Commissioner, Industries Lucknow	8	6,553.60	14%	NIL
Loans to Agra Metro Corporation	4	14,760.00	0%	NIL
Loan to Kanpur Metro Corporation	6	17,100.00	0%	NIL
Addl Commissioner Handlooms & Textiles UP Kanpur	4	622.73	14%	NIL
Loans to Washer man Society	1	400.40	0%	NIL
Loans to Managing Director, UP Jal Nigam, Lucknow for V.R.S scheme	1	7,200.00	0%	NIL
<b>Total</b>	<b>60</b>	<b>1,13,299.36</b>		

\* Excluding Loans disbursed to Government Servents.

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**Additional Disclosures -Contd.**


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Disclosures indicating extraordinary transaction relating to Loans and Advances:

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'

Sl.No.	Year of sanction	Sanction Order No.	Amount	Rate of interest
1	2	3	4	5

(₹ in lakh)

(No Information Received From The State Government)

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:

Loanee entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4

(₹ in lakh)

NIL

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**Additional Disclosures -Concl.**


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**3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:**

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on March 31, 2021			Earliest period to which arrears relate	Reasons for disbursement during the current year(*)
	Rate of interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
(₹ in lakh)							
Commissioner & Director of Industries U.P., Kanpur	14%	2,083.13	27,795.96	0.00	27,795.96	2002-03	
Commissioner & Director Handloom & Textiles, Kanpur	14%	622.73	19,279.11	10,042.08	29,321.19	2001-02	
Cane Commissioner, U.P.Lucknow	14%	59,500.00	1,40,263.44	1,92,895.63	3,33,159.07	2009-10	
Director Social Handicapped Welfare Department, Lucknow	4%	79.50	1,216.94	461.80	1,678.74	2009-10	
Dairy Development Commissioner Lucknow	18%	2,500.00	74,180.37	54,200.00	1,28,380.37	2015-16	
<b>Total-</b>		64,785.36	2,62,735.82	2,57,599.51	5,20,335.33		



## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

#### I STATUTORY CORPORATIONS-

1.	U.P. Financial Corporation, Kanpur	Up to 1954 to 2021	Ordinary Share	11417280	100	11,417.28	63.86	0.00	0.00	
			Special Category Share Capital	33500	100	33.50	(a)	0.00	0.00	
2.	U.P. State Warehousing Corporation Lucknow	1958-59 to 2016-17	Equity	539770	100	539.77	50.00	0.00	0.00 (#)	Matching
			Share application Money	(a)	(a)	220.70 #	(a)		0.00	contribution not received from C W C.
3.	U.P. State Road Transport Corporation Lucknow	Up to 21-03-2017	Share Capital	(a)	(a)	76,617.79	92.74	0.00	0.00	Hence allotment of share is pending.
<b>Total-I-Statutory Corporation</b>						<b>88,829.04</b>		<b>0.00</b>	<b>0.00</b>	

#### II- GOVERNMENT COMPANIES-

##### (a) Working Government Companies-

4	U.P. State Industrial Development Corporation Ltd., Kanpur	1961-62 to 1995-96	Equity	2407510	100	2,407.51	100.00	11.12	0.00	
5	U.P. Handicrafts Development & Marketing Corporation Ltd. Lucknow, (Formerly U.P. Export Corp. Ltd.)	1965-66 to 1995-96	Equity	63427	1000	634.27	87.57	0.00	0.00	
6	U.P. State Spinning Company Ltd. Kanpur	1974-2021	Equity	9324430	100	9,324.43	100.00	0.00	0.00	
7.	U.P. Small Industries Corporation Limited, Kanpur	Since 1958	Equity	596050	100	596.05	100.00	0.00	0.00	
8.	National Projects Construction Corp. Ltd. (The Rashtriya Pariyojna Nirman Nigam Ltd.) New Delhi.	1957-58	Equity	1000	1000	10.00	0.11	0.00	0.00	
9.	U.P.State Agro Industrial Corporation Limited, Lucknow	1967-68 to 2012-13	Equity	5831998	100	5,832.00	100.00	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

### II- GOVERNMENT COMPANIES-contd.

#### (a) Working Government Companies-contd.

10.	U.P.State Sugar Corporation Limited, Lucknow	1970-71 to 2019-20	Equity	164830880	100	1,64,830.88	100.00	0.00	0.00	
11.	U.P.State Sugar and cane Development Corporation Ltd. Lucknow (Subsidiary of UPSSC)	2002-03 to 2007-08	Equity	880131200	10	88,013.12	100.00	0.00	0.00	
12.	Kumaon Mandal Vikas Nigam Limited, Nainital	1973-74 to 1991-92	Equity	1341870	100	1,341.87	100.00	0.00	0.00	
13.	Garhwal Mandal Vikas Nigam Limited, Dehradun	1976-77 to 1999-2000	Equity	663680	100	663.68	100.00	0.00	0.00	
14.	The Pradeshia Industrial and Investment Corporation of U.P. Limited, Lucknow	1972-73 to 1999-2000	Equity	11057500 2500000	100 100	11,057.50 2,500.00 *	81.56	0.00	0.00	(*)- Investment made by Noida.
15.	U.P.State Bridge Corporation Limited, Lucknow	1973-2008	Equity	1500000	100	1,500.00	100.00	0.00	0.00	
16.	U.P. State Handloom Corporation Limited Kanpur	Up to 31-03-2020	Equity	36444920	10	3,644.49	77.42	0.00	0.00	
17.	U.P.State Tourism Development Corporation Limited, Lucknow	Up to 2020-21	Equity	3259841	100	3,259.84	100.00	0.00	0.00	
18.	U.P.State Leather Development & Marketing Corporation Limited, Agra	1973-74 to 1991-92	Equity	573940	100	573.94	100.00	0.00	0.00	
19.	Prayag Chitrakoot Krishi Evam Godhan Vikas Nigam Limited	1975-76	Equity	44000	100	44.00	88.00	0.00	0.00	
20.	U.P.State Food and Essential Commodities Corporation Ltd. Lucknow	1974-91 1990-91 & 1993-94	Equity Share Application Money	500000 (a)	100 (a)	500.00 733.87	100.00	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### II- GOVERNMENT COMPANIES-contd.

#### (a) Working Government Companies-contd.

21.	U.P. Scheduled Castes Finance and Development Corporation, Ltd. Lucknow	2018-19	Equity	12699102	100	12,699.10	51.00	0.00	0.00	
22.	U.P. Rajkiya Nirman Nigam Limited, Lucknow	1975-76 to 1977-78	Equity	10000	1000	100.00	100.00	20.00	0.00	
23.	Garhwal Anusuchit Janjati Vikas Nigam Limited, Pauri Garhwal (Dehradun).	2013-14	Equity	20000	100	20.00	40.00	0.00	0.00	
24.	U.P. (Pashchimi) Ganna Beej Evam Vikas Nigam Limited, Muzaffarnagar.	Up to 1995-96	Equity	50500	100	50.50	78.38	0.00	0.00	
25.	U.P.(Madhya) Ganna Beej Evam Vikas Nigam Limited, Lucknow	1975-76 to 1995-96	Equity	15300	100	15.30	65.05	0.00	0.00	
26.	U.P. Electronics Corporation Limited, Lucknow	1974-75 to 2006-07	Share Capital Share Application Money	8765980 388260	100 (a)	8,765.98 388.26	100.00	0.00	0.00	
27.	U.P. Projects Corporation Limited (Formerly known as U.P. Projects and Tube well Corporation. Ltd. Lucknow )	2019-20	Equity	540000	100	540.00	84.38	0.00	0.00	
28.	U.P. State Construction and Infrastructure Development Corporation, Ltd. Lucknow (U.P. Samaj Kalyan Nirman Nigam Ltd.)	1976	Equity	15000	100	15.00	100.00	0.00	0.00	
29.	U.P. Development Systems Corporation Limited, Lucknow	1976-77 to 1987-88	Equity	100000	100	100.00	100.00	0.00	0.00	
30.	U.P. Bhoomi Sudhar Nigam Lucknow	1978-79 to 1988-1989	Equity	15000	1000	150.00	100.00	0.00	0.00	
31.	U.P. Agricultural Instrument Limited, Lucknow	Up to 1988-89	Equity	15000	100	15.00	100.00	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

### II- GOVERNMENT COMPANIES-contd.

#### (a) Working Government Companies-contd.

32.	U.P.Matsya Vikas Nigam Limited Lucknow	1979 to 1997	Equity	10700	1000	107.00	100.00	0.00	0.00	
33.	U.P. Rajya Vidyut Utpadan Nigam Ltd. Lucknow	Up to 2019-20	Equity	123055514	1000	12,30,555.14	100.00	0.00	0.00	
34.	U.P. Jal Vidyut Nigam Ltd. Lucknow	1985-86 to 2017-18	Equity	4353294	1000	43,532.94	100.00	0.00	0.00	
35.	U.P. Power Corporation Ltd. Lucknow	Up to 2019-20	Equity	967620868	1000	96,76,208.68	100.00	0.00	0.00	
			Share Application Money	4019219	1000	40,192.19				
36.	Kanpur Electricity Supply Company Ltd. Kanpur	Up to 2016-17	Equity	700	10.00	0.07	(a)	0.00	0.00	
37.	U.P. Power Transmission Corporation Limited, Lucknow	Up to 2019-20	Equity	150600668	1000	15,06,006.68	100.00	0.00	0.00	*- Share Application Money pending for allotment as on March, 2020.
			Share Application Money	5159438	1000	51,594.38 *	15,57,601.06			
38.	U.P.Alp-Sankhyak Vitta Evam Vikas Nigam Limited, Lucknow	1984-2002	Equity	2999950	100	2,999.95	100.00	0.00	0.00	
39.	U.P.Waqf Vikas Nigam Limited, Lucknow	1987-88 to 2016-17	Equity	1000000	100	1,000.00	100.00	0.00	0.00	
40.	U.P. Police Avas Nigam Limited, Lucknow	1987-88 to 1994-95	Equity	30000	1000	300.00	100.00	0.00	0.00	
41.	U.P. Hill Electronics Corporation Limited, Lucknow	1986-87 to 1996-97	Share Capital	(a)	(a)	894.53	100.00	0.00	0.00	
42.	U.P.Mahila Kalyan Nigam Limited Lucknow	1988-89 to 2004-05	Equity	471000	100	471.00	90.75	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

### II- GOVERNMENT COMPANIES-contd.

#### (a) Working Government Companies-concltd.

43.	U.P. Carbide and Chemicals Limited Dehradun	1979-80 to 1989-90	Equity	6587300	10	658.73	(a)	0.00	0.00	
44.	U.P. Purva Sainik Kalyan Nigam Limited Lucknow	1989-90 to 1992-93	Equity	42540	100	42.54	100.00	0.00	0.00	
45.	U.P.Pichhara Varg Vitta Evam Vikas Nigam Limited Lucknow	1991-92 to 2007-08	Equity	1356350	100	1,356.35	100.00	0.00	0.00	
46.	U.P. Beej Vikas Nigam, Lucknow	2003-2009	Equity	62500	1000	625.00	90.32	0.00	0.00	
47.	U.P. Drugs & Pharmaceuticals Co. Limited Lucknow	2017-18	Equity	1096634	10	109.66	51.00	0.00	0.00	In compliance of GO.no. 1517 dated 07.10.2016 the production unit had been closed w.e.f . October 2016.
48.	Uttar Pradesh Metro Rail Corporation Limited, Lucknow (Formerly known as Lucknow Metro Rail Corporation Ltd.)	2013-14 to 2019-20	Equity	127800000	100	1,27,800.00	100.00	0.00	0.00	
49.	NCR Transport Corporation Lucknow	(a)	(a)	(a)	(a)	1,250.00	(a)	0.00	0.00	
50.	Tehri Hydro Development Corporation India Limited	2020-21	Equity	9349405	1000	93,494.05	25.50	10,270.72	0.00	
51.	Jawaharpur Vidyut Utpadan Nigam Limited	2009-10 to 2019-20	Equity	1151050000	10	1,15,105.00	100.00	0.00	0.00	

**Total-II-(a) Working Government Companies**

**1,31,21,136.43**

**10,301.84**

**0.00**

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

### II- GOVERNMENT COMPANIES-contd.

#### (b) Non-Working Government Companies-

52.	The Indian Turpentine and Rosin Company Limited, Bareilly	Up to 2012-13	Equity	170000	10	17.00	85.00	0.00	0.00	
				23100	7.50	1.73	85.00	0.00	0.00	
		1985	Ordinary `C'	110000	10	11.00	(a)	0.00	0.00	
53.	Indian Bobbin Company Limited, Bareilly	1950-51	Ordinary `A'	17325	10	2.23	(c)	69.53	0.00	0.00 (c) Purchase price of the scheme is ₹ 274293 as shown under:- 12325
		1950-51	Ordinary `A'	3011	3	0.12	(a)	0.00	0.00	0.00 Ordinary "A" class shares of ₹ 10 each purchased @ ₹ 14 each and 5000 Ordinary "A" class share of ₹ 10 each purchased at par, 2710 ordinary "A" class shares of ₹ 3 @ ₹ 4 each and 301 ordinary "A" class shares of ₹ 3 at par, purchased 10000 ordinary "B" class shares of ₹ 3 @ ₹4 each. Factory closed from 1953. Liquidation is being done w.e.f. September 1973.
			Ordinary `B'	10000	3	0.40	(a)	0.00	0.00	
54.	Mohammadabad Peoples Tannery (P) Limited, Farrukhabad/Lucknow.	Up to 1964-65	Equity	3060	100	3.06	51.00	0.00	0.00	0.00 Company is not in operation since 1976-77 and the registrar of companies has dissolved the company w.e.f. 31-01-2007.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

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			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

### II- GOVERNMENT COMPANIES-contd.

#### (b) Non-Working Government Companies-contd.

55.	Central Fisheries Corporation Limited Howrah, Kolkata	1965-66	Ordinary	5	100000	5.00	8.50	0.00	0.00	The company is directed to be wound up by an order dated 17th June, 1983 of the Hon'ble High Court.
56.	U.P.State Textile Corporation Limited, Kanpur	1974-2021	Equity	16079365	100	16,079.37	100.00	0.00	0.00	
57.	Chhata Sugar Company Ltd. (Subsidiary of UPSSC)	1975-76 to 2008-09	Equity	(a)	100	8,138.15	100.00	0.00	0.00	
58.	Nandganj Sihori Sugar Co. Ltd. (Subsidiary of UPSSC)	1976-77 to 2011-12	Equity	(a)	100	25,680.35	100.00	0.00	0.00	
59.	Ghatampur Sugar Co. Ltd. (Subsidiary of UPSSC)	1986-87 to 2008-09	Equity	(a)	100	14,772.28	100.00	0.00	0.00	
60.	U.P. Bundelkhand Vikas Nigam Limited, Jhansi	Up to 1993-94	Equity	123300	100	123.30	100.00	0.00	0.00	
61.	U.P. Poorvanchal Vikas Nigam Limited, Faizabad	Up to 1986-87	Share Capital	129800	100	129.80	100.00	0.00	0.00	Company closed from 07-11-1992 as per (GO.3841 /54-2-10(91)/92)
62.	Meerut Mandal Vikas Nigam Limited, Meerut	Up to 1976-77.	Share Capital	100000	100	100.00	100.00	0.00	0.00	
63.	Varanasi Mandal Vikas Nigam Limited, Varanasi	Up to 1990-91	Share Capital	70000	100	70.00	100.00	0.00	0.00	Activities of the Corporation is closed from 07-11-92

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

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			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

### II- GOVERNMENT COMPANIES-contd.

#### (b) Non-Working Government Companies-contd.

64.	Allahabad Mandal Vikas Nigam Limited, Allahabad	Up to 1985-86	Share Capital	67000	100	67.00	100.00	0.00	0.00	
65.	Lucknow Mandaliya Vikas Nigam Limited, Lucknow	Up to 1982-83	Equity	70000	100	70.00	100.00	0.00	0.00	
66.	Gorakhpur Mandal Vikas Nigam Limited, Gorakhpur	Up to 1985-86	Equity	93060	100	93.06	100.00	0.00	0.00	Closed vide G.O No. 380/ 54-2-10(69) Dt.
67.	Agra Mandal Vikas Nigam Limited, Agra.	1976-77	Equity	100000	100	100.00	100.00	0.00	0.00	07-11-1992
68.	Bareilly Mandal Vikas Nigam, Limited, Bareilly	Up to 1984-85	Equity	125000	100	125.00	100.00	0.00	0.00	The Company has been reported to be wound up since August 92. The Government contribution of ₹1,25,00,000.00 has been transferred to a new company M/s Volga Food Limited Shyamnagar Badaun. As no information has been received from M/s Volga Food Ltd. The investment is being shown against the earlier company.
69.	U.P.State Cement Corporation, Churk, Sonbhadra	1972-73 to 1990-91	Equity	6828000	100	6,828.00	100.00	0.00	0.00	
70.	U.P.Panchayati Raj Vitta Evam Vikas Nigam Limited, Lucknow	1973-74 to 1989-90	Equity	77766	100	77.77	52.61	0.00	0.00	
71.	U.P.State Mineral Development Corporation Limited, Lucknow	Up to 31-03-08	Equity	5943482	100	5,943.48	100.00	0.00	0.00	The corporation has been wound up since Jan. 2000. Liquidation of company is in progress.



## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

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			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

### II- GOVERNMENT COMPANIES-contd.

#### (b) Non-Working Government Companies-contd.

72.	Gandak Samadesh Kshetriya Vikas Nigam Limited	Up to 1976-77	Equity	46000	100	46.00	44.00	0.00	0.00	Under liquidation from June 1977.
73.	U.P.Pashudhan Udyog Nigam Limited, Aligarh/Lucknow	1988-89 to 1993-94	Equity	272846	100	272.85	76.80	0.00	0.00	
74.	U.P. Brassware Corporation Limited, Moradabad	Up to 1991-92	Equity	527860	100	527.86	100.00	0.00	0.00	
75.	Tarai Anusuchit Janjati Vikas Nigam Limited, Lucknow	Up to 1983-84	Equity	45000	100	45.00	100.00	0.00	0.00	Closed vide G.O No.1667 Dt. 04-06-1999.
76.	U.P. (Poorva) Ganna Beej Evam Vikas Nigam Limited, Deoria	1975-76 to 1995-96	Equity	22730	100	22.73	75.64	0.00	0.00	Corporation closed on 01-07-2003 as per GO-1101/CD/46-3-03-1000
77.	U.P. (Rohilkhand-Tarai) Ganna Beej Evam Vikas Nigam Limited, Bajpur,	1975-76 to 1995-96	Equity	38250	100	38.25	53.80	0.00	0.00	(36)/2000
78.	U.P.Chalchitra Nigam Limited, Lucknow.	01-04-2007 to 31-03-2010	Equity	818206	100	818.21	100.00	0.00	0.00	
79.	Moradabad Mandal Vikas Nigam Limited, Moradabad	1976-77 to 1985-86	Equity	25000	100	25.00	100.00	0.00	0.00	
80.	Auto Tractors Ltd., Pratapgarh	(a)	Equity	5625900	10	562.59	75.01	0.00	0.00	
81.	U.P. Instruments Limited (Subsidiary of U.P. State Industrial Development Corporation Ltd.)	(a)	(a)	(a)	(a)	9.00	(a)	0.00	0.00	
82.	U.P.State Horticultural Produce Marketing and Processing Corporation Limited, Lucknow	1977	(a)	(a)	(a)	640.68	(a)	0.00	0.00	Company has been closed from 30.6.1990 vide G.O. no. 2181/12-5-90 of 29.6.1990

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

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			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

### II- GOVERNMENT COMPANIES-concl'd.

#### (b) Non-Working Government Companies-concl'd.

83.	U.P. Poultry and Live-stock Specialties Limited, Lucknow	1988-89	Equity	44000	100	44.00	88.00	0.00	0.00	Closed since Nov, 2004 (GO No. 4322/ 37-02-2004-16(2) /03 dt.29-11-2004.
84.	U.P. Seed and Tarai Development Corporation. Ltd. Pantnagar	Up to 2001-02	Equity	96250	100	0.00	63.00	0.00	0.00	The corporation is working under the control of Govt. of Uttarakhand from 9.12.2002. All the shares have been transferred to Govt. of Uttarakhand at a token price of ₹ one only.
85.	U.P State Yarn Company Ltd., Kanpur ( U.P Government Undertaking )	1974	Equity	3190517	100	3,190.52	100.00	0.00	0.00	The company has been closed since 2000.
<b>Total-II-(b) Non-Working Government Companies</b>						<b>84,680.78</b>		<b>49.89 (*)</b>	<b>0.00</b>	(*)- Dividend from other corporation.
<b>Total-II-Government Companies</b>						<b>1,32,05,817.21</b>		<b>10,351.73</b>	<b>0.00</b>	

### III- JOINT STOCK COMPANIES and PARTNERSHIP:-

86.	Katakhal Lal Bazaar Railway Company Limited, Kolkata	Inherited from the erstwhile States of Rampur,Tehri-	Ordinary	200	100	0.20	(a)	0.00	0.00	
87.	Bankura Damodar River Valley Company Limited, Kolkata	Ditto	Ordinary	200	100	0.20	0.6	0.00	0.00	
88.	Balmer Lawrie and Company Limited, Kolkata	Ditto	Ordinary	2680	10	0.27	(a)	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### III- JOINT STOCK COMPANIES and PARTNERSHIP:-contd.

89.	Union Jute Mills Limited, Kolkata	Ditto	Ordinary	104	100	0.10	(a)	0.00	0.00	
90.	Radico Khaitan Limited	Ditto	Equity	10200	10	1.02	0.09	0.00	0.00	
91.	Rampur Engineering Company Limited, Rampur	Ditto	Equity	1000	10	0.10	0.1	0.00	0.00	
92.	Textile Machinery Corporation Limited, Belgharia, Kolkata	Ditto	Ordinary	500	10	0.05	(a)	0.00	0.00	
				50	100	0.05				
93.	M/s Jagatjit Cotton and Textiles Mills Limited, New Delhi (formerly Sri Sadul Textiles Limited, Ganganagar, Rajasthan)	Ditto	5 % Cumulative Preference	2000	100	2.00	(a)	0.00	0.00	
94.	The Pioneer Limited, Lucknow	Inherited from the erstwhile States of Rampur,Tehri-	Ordinary	250	10	0.03	(a)	0.00	0.00	
			Ordinary	150	10	0.02	(a)	0.00	0.00	
95.	Rampur Tannery and Manufacturing Company Limited, Rampur Kolkata	Inherited from the erstwhile States of Rampur,Tehri-	Ordinary	20000	0.5	0.10	18.6	0.00	0.00	
			Cumulative Preference,	100	100	0.10	(a)	0.00	0.00	
			Ordinary	795	10	0.08	(a)	0.00	0.00	
96.	Aluminium Corporation of India Limited, Kolkata	Ditto	Ordinary	1591	10	0.16	0.00	0.00	0.00	
97.	Bharat Nidhi Limited, New Delhi	Ditto	Ordinary	2010	10	0.20	(a)	0.00	0.00	
			Preference	100	100	0.10	(a)	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

### III- JOINT STOCK COMPANIES and PARTNERSHIP:-contd.

98.	Gwalior Sugar Company Limited, Gwalior	Inherited from the erstwhile States of Rampur, Tehri-	Ordinary	135	100	0.14	(a)	0.00	0.00	
			Preference	40	100	0.04	(a)	0.00	0.00	
99.	Saharanpur Cold Storage Limited, Saharanpur.	Ditto	Ordinary	500	10	0.05	(a)	0.00	0.00	
100.	British Burma Petroleum Company Limited, Mumbai	Ditto	Ordinary	1500	(a)	0.02	0.04	0.00	0.00	The Company has been merged in Prism India Ltd.
101.	Ashok Leyland Limited, Chennai	Ditto	Ordinary	180000	1	1.80	(a)	0.00	0.00	
102.	Nellimeralla Jute Mills Company Limited, Kolkata	1969-70	Ordinary	2800	10	0.28	(a)	0.00	0.00	
			Ordinary	1120	10	0.11	(a)	0.00	0.00	
103.	Anglo Indian Jute Mills Company Limited, Kolkata	Inherited from the erstwhile States of Rampur, Tehri-	Ordinary	30	100	0.03	(a)	0.00	0.00	
		1963	Preference	4	100	@	(a)	0.00	0.00	
		1974-75	Ordinary	43	100	0.04	(a)	0.00	0.00	
		1981-82	Ordinary	43	100	0.04	(a)	0.00	0.00	
104.	Raza Textile Limited, Rampur	Inherited from the erstwhile States of Rampur	Preference "A"	250	100	0.25	(a)	0.00	0.00	
		Tehri-	Preference "B"	4538	10	0.45	(a)	0.00	0.00	
			Preference "A"	150	100	0.15	0.28			
			Preference "B"	653	10	0.07	(a)	0.00	0.00	
105.	Dalmia Cement (Bharat) Ltd. Dalmiapuram, Tamilnadu	1967-68	Ordinary	1125	10	0.11	(a)	0.00	0.00	
			Ordinary	450	10	0.05	(a)	0.00	0.00	
		1992	Ordinary	1025	10	0.10	(a)	0.00	0.00	
		1994	Preference	1050	10	0.11	(a)	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### III- JOINT STOCK COMPANIES and PARTNERSHIP:-conclld.

106.	Tata Chemical Limited, Mumbai	Ditto	Ordinary	6177	10	0.62	(a)	0.00	0.00	
		1971-72	Preference	150	100	0.15	(a)	0.00	0.00	
		1975-76	Ordinary	3088	10	0.31	(a)	0.00	0.00	
		1986	Bonus Equity	3706	10	0.37	(a)	0.00	0.00	
		1995	Bonus Equity	238	10	0.02	(a)	0.00	0.00	
<b>Total-III-Joint Stock Companies and Partnership</b>						<b>10.09</b>		<b>0.00</b>	<b>0.00</b>	

### IV- COOPERATIVE SOCIETIES AND FEDERATIONS:-

#### HOUSING COOPERATIVES-

107.	U.P.Co-operative Housing Federation, Lucknow	1969-70 to 1984-85	Equity	240600	100	240.60	73.50	0.00	0.00	
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#### WARE-HOUSING AND MARKETING COOPERATIVES:-

108.	Sheep Shearing, Wool Grading and Marketing Co-operative Society Limited, Sumagra, Mirzapur.	1962-63	Ordinary	500	10	0.05	90.90	0.00	0.00	
109.	U.P. Cooperative Federation Limited, Lucknow PCF (1)	Up to 2018-19	Ordinary	463226	1000	4,632.26	46.29	0.00	0.00	
110.	District Co-operative and Development Federations ( 49 ).	Up to 2018-19	"A" Class	488570	100	488.57	53.04	0.00	0.00	
111.	Co-operative Marketing Societies (218)	Up to 2018-19	"A" Class	1473500	100	1,473.50	55.04	0.00	0.00	

#### DAIRY COOPERATIVES:-

112.	Co-operative Milk Dairies, Union and Primaries ( 40 ).	Up to 1988-89	Government Share	924438	(a)	1,282.05	(a)	0.00	0.00	
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(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

#### IV- COOPERATIVE SOCIETIES AND FEDERATIONS:-contd.

##### DAIRY COOPERATIVES:-

113. Pradeshik Co-operative Dairy Federation Limited, Lucknow.	1965-66 to 1988-89	Government Share	134878	(a)	1,913.07	(a)	0.00	0.00	
114. Cooperative Sugar Factories in U.P. [32].	1956-57 to 2010-11	Ordinary	(a)	100 to 300	43,101.55	84.70	0.00	0.00	

##### COOPERATIVE SPINNING MILLS:-

115. U.P. Industrial Co-operative Association Limited, Kanpur	Up to 2011	Equity	567430	100	567.43	42.15	0.00	0.00	
116. U.P.Co-operative Spinning Mills, Etawah	1958-59 to 1976-77	"D" Class	19973	1000	199.73	88.31	0.00	0.00	
117. Co-operative Textiles Mills Limited, Bulandsahar	1965-66 to 1984-85	Ordinary	534310	100	534.31	94.50	0.00	0.00	

##### CREDIT COOPERATIVES:-

118. Larged Sized Cooperative Societies [410]	Up to 2018-19	"A" Class	33130	100	33.13	5.91	0.00	0.00	
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##### LABOUR COOPERATIVES:-

119. Service Co-operative Societies in U.P. [ 5978 ].	Up to 2018-19	"A" Class	8201290	100	8,201.29	48.60	0.00	0.00	
120. U.P. Cooperative Labour Federation (1)	Up to 2018-19	Ordinary	2450	1000	24.50	58.94	0.00	0.00	
121. Labour Co-operative Societies [417]	Up to 2018-19	Ordinary	6590	100	6.59	81.86	0.00	0.00	

##### FARMING COOPERATIVES:-

122. Co-operative Farming Societies in Uttar Pradesh ( 1421 )	Up to 2018-19	Special Class	9590	100	9.59	14.97	0.00	0.00	
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##### PROCESSING COOPERATIVES:-

123. Co-operative Processing Societies (9)	Up to 2018-19	"A" Class	35350	100	35.35	1.61	0.00	0.00	
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(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

#### IV- COOPERATIVE SOCIETIES AND FEDERATIONS:-contd.

124.	Co-operative Consumer Stores [3,830]	Up to 2018-19	"A" Class	501750	100	501.75	29.67	0.00	0.00	
125.	U.P. Consumer Cooperative Federation Limited, Lucknow (1)	Up to 2018-19	Ordinary	54483	1000	544.83	25.77	0.00	0.00	
OTHER COOPERATIVES:-										
126.	Co-operative Societies of Scheduled Tribes [580]	Up to 2018-19	"A" Class	4810	100	4.81	33.01	0.00	0.00	
127.	Farmers Service Societies (267)	Up to 2018-19	Ordinary	816120	100	816.12	26.52	0.00	0.00	
128.	Civil Secretariat Primary Cooperative Societies, Lucknow	1967-68	Ordinary	20000	10	2.00	12.57	0.00	0.00	
129.	Large Area Multi Purpose Societies ( LAMPS ) ( 88 ).	Up to 2018-19	Ordinary	46900	100	46.90	18.04	0.00	0.00	
130.	U.P. Processing and Cold Storage Federation (PACSFED), Lucknow (1)	Up to 2018-19	Ordinary	1236	1000	12.36	25.00	0.00	0.00	
131.	Phal Vipanani Sahakari Sangh, Lucknow (1)	Up to 2000-01	Ordinary	11000	100	11.00	30.60	0.00	0.00	
132.	U.P. Potato Development and Marketing Federation Limited, Fatehgarh (1)	Up to 2018-19	Ordinary	7500	1000	75.00	46.58	0.00	0.00	
133.	U.P.Jadi Booti Evam Phal Utpadan Sahakari Sangh Limited, Nainital (Haldwani).(1)	Up to 2000-01	Ordinary	2300	1000	23.00	39.70	0.00	0.00	
134.	U.P. Co-operative Processing & Oil Seed Development Federation Lucknow (1)	Up to 2018-19	Ordinary	304480	100	304.48	47.38	0.00	0.00	
135.	Co-operative Electric Supply Society, Lucknow (1)	Up to 2018-19	Ordinary	5500	1000	55.00	100.00	0.00	0.00	

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2020-21

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

#### IV COOPERATIVE SOCIETIES AND FEDERATIONS:-conclld.

136. Sakhari Jute and Sun Sangh, Lakhimpur (1)	Up to 2018-19	"A" Class	2000	100	2.00	100.00	0.00	0.00
137. Women Cooperative Consumer Stores (12)	Up to 2018-19	"A" Class	2970	100	2.97	100.00	0.00	0.00
138. District Implementing Agencies Under I.C.D.P. (19)	Up to 2018-19	Ordinary	12390000	100	12,390.00	100.00	0.00	0.00
<b>Total-IV-Cooperative Societies and Federations</b>					<b>77,535.79</b>		<b>131.23</b>	<b>0.00</b>

#### V- Banks

139. District Co-operative Banks in U.P. (52)	Up to 2018-19	"A" Class	138104240	100	1,38,104.24	90.82	0.00	0.00
140. U.P.Co-operative Bank Limited, Lucknow (1)	Up to 2018-19	"A" Class	3000	100	3.00	0.06	0.00	0.00
141. Urban Cooperative Banks (35)	Up to 2018-19	"A" Class	600	1000	6.00	0.93	0.00	0.00
142. U.P. Sakhari Gramya Vikas Bank Ltd. Lucknow (1)	Up to 2018-19	"A" Class	(a)	(a)	5,235.87	39.22	0.00	0.00
143. U.P. Rajya Sakhari Krishi Evam Gramya Vikas Bank Ltd., Lucknow (1)	Up to 1999-2000	"A" Class share Debenture	106000	100	106.00	0.50	0.00	0.00
			(a)	(a)	8,937.15	45.10	0.00	0.00
<b>Total-V-Banks</b>					<b>1,52,392.26</b>		<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>					<b>1,35,24,584.39</b>		<b>10,482.96</b>	<b>0.00</b>

(x)

(@) Less than ₹ 0.01 Lakh.

(a) Information awaited.

(x) The difference of ₹ 4,24,936.05 lakh between the amount of investment as shown in Section-1 (₹ 1,35,24,584.39 lakh) and Section -2 (₹ 1,39,49,520.44 lakh) is under reconciliation.



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
(₹ in lakh)					
<b>I INVESTMENTS IN STATUTORY CORPORATIONS-</b>					
	<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>				
	<i>80- General</i>				
	190- Investments in Public Sector and other undertakings				
1.	Purchase of shares of U.P.F.C.	132.50	0.00	0.00	132.50
	<i>800- Other Expenditure</i>				
1.	Purchase of shares of U.P.F.C.	3,797.36	0.00	0.00	3,797.36
	<b>4885- Other Capital Outlay on Industries and Minerals</b>				
	<i>01- Investments in Industrial Financial Institutions</i>				
	190- Investments in Public Sector and Other Undertakings				
1.	Purchase of shares of U.P.F.C	8,148.68	0.00	0.00	8,148.68
	<b>5465- Investments in General Financial and Trading Institutions</b>				
	<i>01- Investments in General financial Institutions</i>				
	190- Investments in Public Sector and Other Undertakings-				
1.	Purchase of Shares of U.P.F.C	203.36	0.00	0.00	203.36
	<b>4408- Capital Outlay on Food Storage and Warehousing</b>				
	<i>02- Storage and Warehousing</i>				
	190- Investments in Public Sector and other undertakings				
2.	Investment in share capital of U.P. State Warehousing Corporation	253.00	0.00	0.00	253.00
20.	Share Capital to Uttar Pradesh State Food and Essential Commodity Corporation	683.47	0.00	0.00	683.47
	<b>5055- Capital Outlay on Road Transport-</b>				
	190- Investments in Public Sector and Other Undertakings-				
3.	Investment in Share Capital of UPSRTC	86,096.59	1,999.89	0.00	88,096.48
<b>TOTAL-I</b>		<b>99,314.96</b>	<b>1,999.89</b>	<b>0.00</b>	<b>1,01,314.85</b>

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### II- INVESTMENTS IN GOVERNMENT COMPANIES-

##### (a) Working Government Companies-

##### 4885- Other Capital Outlay on Industries and Minerals-

###### 01- Investments in Industrial Financial Institutions-

###### 190- Investments in Public Sector and Other Undertakings-

4	Investment in shares of U.P. State Industries Development Corporation Limited	5,298.45	0.00	0.00	5,298.45
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###### 60- Others-

###### 190- Investments in Public Sector and Other Undertakings-

	Purchase of Share of Developed Industries	1,679.00	0.00	0.00	1,679.00
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##### 4851- Capital Outlay on Village and Small Industries-

###### 190- Investments in Public Sector and other Undertakings-

5	Share Capital of U.P. Export Corporation Limited	298.81	0.00	0.00	298.81
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##### 5465- Investments in General Financial and Trading Institutions-

###### 02- Investment in Trading Institutions-

###### 190- Investments in Public Sector and Other Undertakings-

5	Investment in the Share Capital of U.P. Export Corporation Limited	705.56	0.00	0.00	705.56
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##### 4860- Capital Outlay on Consumer Industries-

###### 01- Textiles-

##### 4851- Capital Outlay on Village and Small Industries-

###### 102- Small Scale Industries-

7	Investment in the share capital of U.P. Small Industries Corporation Ltd.	646.37	0.00	0.00	646.37
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##### 4885- Other Capital Outlay on Industries and Minerals-

###### 01- Investments in Industrial Financial Institutions-

###### 190- Investments in Public Sector and Other Undertakings-

7	Purchase of shares of U.P. Small Scale Industrial Corporation	155.00	0.00	0.00	155.00
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##### 4401- Capital Outlay on Crop Husbandry-

###### 190- Investments in Public Sector and other Undertakings-

9	Investment in the Share Capital of Uttar Pradesh State Agro- Industrial Corp. Ltd.	3,735.17	0.00	0.00	3,735.17
	Share Capital of State Agriculture Production, Marketing and Processing Corp. Ltd	892.95	0.00	0.00	892.95

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2020-21**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****4860- Capital Outlay on Consumer Industries-***04- Sugar-*

190- Investments in Public Sector and other Undertakings-

10	Purchase of shares of Uttar Pradesh State Sugar Corporation Limited	79,049.63	0.00	0.00	79,049.63
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**4705- Capital Outlay on Command Area Development-**

190- Investments in Public Sector and Other Undertakings-

14	Purchase of Shares of U.P. Mandaliya Vikas Nigam (Not traceable in Statement no. 19 section-I)	432.33	0.00	0.00	432.33
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**4885- Other Capital Outlay on Industries and Minerals-***01- Investments in Industrial Financial Institutions-*

190- Investments in Public Sector and Other Undertakings-

14	Purchase of Shares of Government Contribution to State Industrial and Investment corporation	7,440.99	0.00	0.00	7,440.99
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*60- Others-*

800- Other Expenditure-

14	Purchase of shares of State Industrial and Investment Corporation of Uttar Pradesh	4,370.75	0.00	0.00	4,370.75
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**5054- Capital Outlay on Roads and Bridges-***80- General-*

190- Investments in Public Sector and other Undertakings-

15	U.P. State Bridge Corporation	22,309.22	0.00	0.00	22,309.22
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**4851- Capital Outlay on Village and Small Industries-**

103- Handloom Industries-

16	U.P. State Handloom and Power loom Finance and Development Corporation Ltd.	3,557.48	0.00	0.00	3,557.48
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800- Other Expenditure-

Paid Capital for Registration of U. P. Export Promotion Board under Company Act.	5.00	0.00	0.00	5.00
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2020-21**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****5452- Capital Outlay on Tourism-**

190- Investments in Public Sector and Other Undertakings-

17	Purchase of Shares of U.P. Tourism Development Corporation	1,490.32	0.00	0.00	1,490.32
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80- *General-*

190- Investments in Public Sector and Other Undertakings-

17	Purchase of shares of U.P. Tourism Development corporation	617.53	0.00	0.00	617.53
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**4885- Other Capital Outlay on Industries and Minerals-**01- *Investments in Industrial Financial Institutions-*

190- Investments in Public Sector and Other Undertakings-

18	Purchase of Shares of U.P. State Leather Development & Marketing Corporation	377.95	0.00	0.00	377.95
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**4403- Capital Outlay on Animal Husbandry-**

190- Investments in Public Sector and Other Undertakings-

19	Share capital of Prayag Chittrakoot Krishi Evam Godhan Vikas Nigam Limited	84.45	0.00	0.00	84.45
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**4408- Capital Outlay on Food Storage and Warehousing**01- *Food*

190- Investments in Public Sector and Other Undertakings-

20	Purchase of share of U.P. Rajya Khadya Evam Awashyak Vastu Nigam	392.87	0.00	0.00	392.87
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**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorties**01- *Welfare of Scheduled Castes-*

190- Investments in Public Sector and other undertakings-

789- Special component Plan for Scheduled Castes-

21	Investment in purchase of share of U.P.SC. Finance and Dev. Corp. Ltd.	12,329.53	0.00	0.00	12,329.53
	Central Plan/Centrally Sponsored Scheme	0.00	448.18	0.00	448.18

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

### II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.

#### (a) Working Government Companies-contd.

##### 4059- Capital Outlay on Public Works-

###### 80- General

190- Investments in Public Sector and other undertakings-

22	Share Capital to U.P. Rajkiya Nirman Nigam Limited	27.75	0.00	0.00	27.75
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##### 4859- Capital Outlay on Telecommunication and Electronic Industries-

###### 02- Electronics-

190- Investment in Public Sector and other Undertakings-

26	Purchase of Shares of Electronics Corporation	10,798.69	0.00	0.00	10,798.69
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800- Other Expenditure

Share Capital for development of IT park to Shritron India Ltd.	200.00	0.00	0.00	200.00
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##### 4885- Other Capital Outlay on Industries and Minerals-

###### 60- Others-

190- Investments in Public Sector and Other Undertakings-

26	Purchase of Shares of U.P. Electronic Corporation	20.00	0.00	0.00	20.00
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##### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorties

###### 01- Welfare of Scheduled Castes-

190- Investments in Public Sector and other undertakings-

28	U.P. Samaj Kalyan Nirman Nigam (Harijan Evam Nirbal Varg Avas Nigam)	3,208.51	0.00	0.00	3,208.51
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##### 4705- Capital Outlay on Command Area Development-

190- Investments in Public Sector and Other Undertakings-

30	Purchase of Shares of U.P. Bhoomi Vikas Nigam	130.00	0.00	0.00	130.00
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##### 4801- Capital Outlay on Power Project-

###### 01- Hydel Generation-

190- Investments in Public Sector and Other Undertakings-

34	Investment in the share capital of U.P. Alpadhik Evam Laghu Jal Vidyut Nigam	44,775.10	0.00	0.00	44,775.10
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33	Investment in the share capital of U.P. Jal Vidyut Utpadan Nigam	8,310.88	0.00	0.00	8,310.88
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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.

##### (a) Working Government Companies-contd.

##### 4801- Capital Outlay on Power Project-contd.

##### 02- Thermal Power Generation-

##### 190- Investment in Public Sector and Other Undertakings-

33	Uttar Pradesh Rajya Vidyut Utpadan Nigam Limited	12,49,705.15	1,34,508.58	0.00	13,84,213.73
	Share Capital for extension of Anpara D 2*600 MW of UPSPP Corporation Ltd.	47,206.00	0.00	0.00	47,206.00
789-	Special Component Plan for Scheduled Castes-				
	Uttar Pradesh Rajya Vidyut Utpadan Nigam Limited	59,906.00	0.00	0.00	59,906.00
	05- Transmission and Distribution-				
	190- Investments in Public Sector and other Undertakings-				
37	U.P. Power Transmission Corporation for transmission works	17,57,814.86	1,42,300.00	0.00	19,00,114.86
	Share Capital investment for Transmission work power Sector Development Fund Scheme of Central Government	3,177.38	0.00	0.00	3,177.38
	Share Capital to U.P. Power Corporation Ltd. for strengthening of distribution network	3,92,055.56	4,93,248.00	0.00	8,85,303.56
	Share Capital to UPPCL for underground cabling for prevention of distribution loss and theft of electricity	57,881.00	0.00	0.00	57,881.00
	Share Capital for Distribution works under Integrated electric Development Scheme (IPDS)	99,934.54	21,164.40	0.00	1,21,098.94
	For payment to consultant to be appointed for monitoring and evaluation of "UDAY" Scheme	1,412.94	156.76	0.00	1,569.70
	Share capital to U.P.P.C.L for repayment of loan taken from P.F.C. for infrastructure schemes of electricity distribution area-	0.00	74,079.67	0.00	74,079.67
	Arrangement of Independent Feeder for electric supply to weavers	0.00	109.99	0.00	109.99
789-	Special Component Plan for Scheduled Castes-				
	Share capital to UP Power Transmission Corporation Limited for transmission works	74,455.00	20,000.00	0.00	94,455.00
	Share capital for Delivery under Integrated Power Development Scheme (IPDS)	17,627.00	7,500.00	0.00	25,127.00
	Share Capital for strengthening of distribution network to U.P. Power Transmission Corporation	94,600.00	26,752.00	0.00	1,21,352.00
	Share Capital for Electrification under Saubhagya Scheme	46,451.92	0.00	0.00	46,451.92
	Electrification under Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya)	0.00	2,100.00	0.00	2,100.00

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.

##### (a) Working Government Companies-contd.

##### 4801- Capital Outlay on Power Project-contd.

##### 05- Transmission and Distribution-

##### 80- General-

##### 190- Investment in Public Sector and other Undertakings-

	Share Capital for Electrification under Saubhagya Scheme	83,148.22	0.00	0.00	83,148.22
35	U.P. Power Corporation	15,40,969.70	0.00	0.00	15,40,969.70
36	Share capital to U.P. electricity corp. for energisation of Private Tube wells of rural areas	64,291.00	0.00	0.00	64,291.00
50	Purchase of shares of Tehri Hydro Devp. Corporation (Not traceable in Statement no. 19 section-1)	1,39,801.72	0.00	0.00	1,39,801.72
	06- Rural Electrification-contd.				
	190- Investments in Public Sector and other Undertakings-				
35	U.P. Power Corporation	7,43,044.30	0.00	0.00	7,43,044.30
	Investment for Electrification of village under comprehensive village development programme	13,888.00	0.00	0.00	13,888.00
	Share capital in U.P. Electricity Corporation for speedy rural electrification programme (Rajeev Gandhi rural electrification programme)	6,62,250.77	35,500.00	0.00	6,97,750.77
	To Compensate the Payment of VAT under Rajiv Gandhi Rural Electrification Scheme/Deendayal Upadhyay Gram Jyoti Scheme.	6,810.34	500.00	0.00	7,310.34
	Share Capital for distribution works under Deendayal Upadhaya Gram Jyoti Scheme	4,99,047.35	0.00	0.00	4,99,047.35
	Establishment of Capacitor box on 33/11 K.V. sub-centre	22,500.00	10,000.00	0.00	32,500.00
	Share capital for electric distribution works under Deendayal Upadhaya Graam Jyoti Scheme	94,423.60	27,144.48	0.00	1,21,568.08
	Share Capital of U.P. Power Transmission Corporation	19,31,744.17	0.00	0.00	19,31,744.17
	Investment for arrangement of Independent Feeder for electricity supply to weaver	6,11,271.44	0.00	0.00	6,11,271.44
	Share Capital for work under Integrated Electric Development Scheme (I.P.D.S)	1,71,338.83	0.00	0.00	1,71,338.83
	Share Capital Appropriation for Transmission Work Power Sector Development Fund Scheme of Central Government	2,422.30	0.00	0.00	2,422.30
	Investment for transfer to UPPCL of amount received from Government Securities under "UDAY" Scheme	3,70,032.25	0.00	0.00	3,70,032.25
	Payment to Consultant to be appointment for Monitoring and Evaluation of "UDAY" Scheme	500.00	0.00	0.00	500.00
	Share Capital to U P Power Transmission Corporation Ltd. for underground cabling.	34,194.00	0.00	0.00	34,194.00
37	Share Capital for Transmission work to U P Power Transmission Corporation Ltd.	1,89,500.00	0.00	0.00	1,89,500.00
	Share capital to UPPCL for construction of additional H.T. Infrastructure under Deendayal Upadhyay Gram Jyoti Yojna for implementation of Saubhagya Yojna	0.00	15,500.00	0.00	15,500.00

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.

##### (a) Working Government Companies-contd.

##### 4801- Capital Outlay on Power Project-contd.

###### 06- Rural Electrification-contd.

###### 190- Investments in Public Sector and other Undertakings-

37	Share Capital to U.P. Power Transmission Corporation for strengthening of distribution network	2,43,549.00	0.00	0.00	2,43,549.00
	Share Capital to U P Power Transmission Corporation Ltd. for Transmission work	2,71,286.81	0.00	0.00	2,71,286.81
	Share capital for Distribution Works under Integrated Power Development Scheme (IPDS)	2,500.00	0.00	0.00	2,500.00
789-	Special component Plan for Scheduled Castes-				
	Share capital to U.P Power Corporation for Rural Electrification/ strengthening works.	93,435.04	0.00	0.00	93,435.04
37	Share capital in U.P. Electricity Corporation for speedy rural electrification programme ( Rajeev Gandhi rural electrification programme)	68,500.00	0.00	0.00	68,500.00
	Capital share to U.P.P.C.L. for construction of additional H.T. infrastructure under Deen Dayal Upadhyay Gram Jyoti Scheme for implementation of Saubhagya Yojna	0.00	4,500.00	0.00	4,500.00
	Central Plan/Centrally Sponsored Scheme	0.00	9,477.69	0.00	9,477.69
	Capital share for electricity distribution work under Deen Dayal Upadhyay Gram Jyoti Yojna	0.00	8,014.58	0.00	8,014.58
80-	General-				
190-	Investment in Public Sector and other Undertakings-				
	Share Capital to U.P. Electricity Corporation Saubhagya Scheme	60,662.00	0.00	0.00	60,662.00
	Share capital to U.P. Electricity Corporation for energisation of private tube wells of rural areas	48,800.00	24,400.00	0.00	73,200.00
	(Not traceable in Statement no. 19 section-1)				

##### 4700- Capital Outlay on Major Irrigation-

###### 04- Tehri Project (Commercial)-

###### 190- Investment in Public Sector and other undertaking-

50	Purchase of Shares of Tehri Hydro Development Corporation	4,534.00	0.00	0.00	4,534.00
800-	Other Expenditure-				
50	Purchase of Shares of Tehri Hydro Development Corporation	1,04,777.00	0.00	0.00	1,04,777.00

##### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

###### 01- Welfare of Scheduled Castes-

###### 190- Investments in Public Sector and other undertakings-

38	Purchase of Shares of U.P. Alpsankhyak Vitt Vikas Nigam	707.50	0.00	0.00	707.50
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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.

##### (a) Working Government Companies-contd.

##### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorties

###### 80- General

190- Investments in Public Sector and other undertakings

	Purchase of Shares of U.P. Minority Finance & Development Corporation	1,201.24	0.00	0.00	1,201.24
39	U.P. Waqf Vikas Nigam Ltd. Lucknow	750.00	0.00	0.00	750.00
	Investment for establishment of Multi purpose Educational Hub in Minority populated area	150.00	0.00	0.00	150.00

##### 4885- Other Capital Outlay on Industries and Minerals-

###### 01- Investments in Industrial Financial Institutions-

190- Investments in Public Sector and other undertakings-

	Purchase of Shares of U.P. Minority Welfare Financial Corporation Ltd.	310.60	0.00	0.00	310.60
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##### 4235- Capital Outlay on Social Security and Welfare-

###### 02- Social Welfare-

190- Investments in Public Sector and other undertakings-

42	Investment in Share Capital of U.P. Women Welfare Corporation	516.96	0.00	0.00	516.96
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##### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorties

###### 01- Welfare of Scheduled Castes-

190- Investments in Public Sector and other undertakings-

45	Purchase of shares of Backward Classes Finance and Development Corporation	175.00	0.00	0.00	175.00
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###### 03- Welfare of Backward Classes

190- Investments in Public Sector and other undertakings-

45	Purchase of shares of Backward Classes Finance and Development Corporation	223.52	0.00	0.00	223.52
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###### 80- General

190- Investments in Public Sector and other undertakings

45	Purchase of shares of Backward Classes Finance and Development Corporation	87.82	0.00	0.00	87.82
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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.

##### (a) Working Government Companies-concltd.

##### 4401- Capital Outlay on Crop Husbandry-

190- Investments in Public Sector and other Undertakings-

	Purchase of Shares of Uttar Pradesh Seed Multiplication Corporation Faizabad and Kanpur	291.20	0.00	0.00	291.20
46	Purchase of Shares of U.P. Seed Development Corporation	125.00	0.00	0.00	125.00

190- Investments in Public Sector and other Undertakings-

##### 4217- Capital Outlay on Urban Development-

##### 01- State Capital Development

190- Investments in Public Sector and other Undertakings-

48	Share Capital in Lucknow Metro Rail Corporation Limited Lucknow	1,00,295.00	0.00	0.00	1,00,295.00
48	Appropriation of share capital in Kanpur Metro Rail Project	0.00	18,720.00	0.00	18,720.00
48	Delhi-Ghaziabad-Meerut Corridore Regional rapid transit system project	0.00	90,000.00	0.00	90,000.00
48	Appropriation of share capital in Agra Metro Rail Project	0.00	13,860.00	0.00	13,860.00

##### 02- National Capital Region-

190- Investments in Public Sector and other Undertakings-

49	NCR Transport Corporation Limited Lucknow	1,250.00	0.00	0.00	1,250.00
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##### 60- Other Urban Development Scheme-

190- Investments in Public Sector and other Undertakings-

	Uttar Pradesh Metro Rail Corporation Limited, Lucknow (Formerly known as Lucknow Metro Rail Corporation Ltd.)	92,500.00	0.00	0.00	92,500.00
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##### 5053 Capital Outlay on Urban Development-

##### 02- State Capital Development

800- Other Expenditure

	Share capital collection in corpus fund established for administrative expenditure of "Noida International Airport Limited" committee formed for establishment of Airport in Jewar of	0.00	375.00	0.00	375.00
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**Total-II (a) Working Government Companies**

1,23,93,373.32	11,80,359.33	0.00	1,35,73,732.65
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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.

##### (b)Non- Working Government Companies-

##### 4860- Capital Outlay on Consumer Industries-

###### 01- Textiles-

190- Investments in Public Sector and other Undertakings-

56	00- Government contribution to U.P. State Textile Corporation Ltd.	15,365.62	0.00	0.00	15,365.62
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##### 4854- Capital Outlay on Cement and Non- Metallic Mineral Industries-

###### 01- Cement-

190- Investments in Public Sector and other Undertakings-

69	Uttar Pradesh State Cement Corporation Limited	3,972.52	0.00	0.00	3,972.52
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##### 4859- Capital Outlay on Telecommunication and Electronic Industries-

###### 02- Electronics-

190- Investment in Public Sector and other Undertakings-

69	Purchase of Share of Uttar Pradesh State Cement Corporation Limited	190.00	0.00	0.00	190.00
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##### 4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries-

###### 01- Mineral Exploration and Development-

190- Investments in Public Sector and other Undertakings-

71	Uttar Pradesh State Mineral Development Corporation Limited	5,636.80	0.00	0.00	5,636.80
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##### 4705- Capital Outlay on Command Area Development-

190- Investments in Public Sector and Other Undertakings-

72	Investment for Purchase of share of Gandak, Ram Ganga and Sharda Sahayak Irrigation Area Corporation	482.50	0.00	0.00	482.50
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##### 4885- Other Capital Outlay on Industries and Minerals-

###### 01- Investments in Industrial Financial Institutions-

190- Investments in Public Sector and Other Undertakings-

74	Purchase of Shares of U.P. State Brassware Corporation	514.72	0.00	0.00	514.72
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##### 4220- Capital Outlay on Information and Publicity-

###### 01- Films-

190- Investments in Public Sector and other Undertakings-

78	Purchase of Shares of Uttar Pradesh Chalchitra Nigam Limited	815.76	0.00	0.00	815.76
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81	Purchase of Shares of Auto Tractors Limited	831.50	0.00	0.00	831.50
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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### II- INVESTMENTS IN GOVERNMENT COMPANIES-conclld.

##### (b)Non- Working Government Companies-conclld.

##### 4401- Capital Outlay on Crop Husbandry-

190- Investments in Public Sector and other Undertakings-

82	Purchase of Shares of U.P. State Horticultural Product, Marketing and Processing Corporation Limited	545.92	0.00	0.00	545.92
<b>Total-II(b) Non- Working Government Companies</b>		<b>28,355.34</b>	<b>0.00</b>	<b>0.00</b>	<b>28,355.34</b>
<b>Total-II-GOVERNMENT COMPANIES</b>		<b>1,24,21,728.66</b>	<b>11,80,359.33</b>	<b>0.00</b>	<b>1,36,02,087.99</b>

#### III JOINT STOCK COMPANIES and PARTNERSHIP :-

(84-104)	Joint Stock Companies and Partnership	0.00	0.00	0.00	0.00
(Not traceable in Statement no. 16)					

#### IV INVESTMENTS IN COOPERATIVE SOCIETIES AND FEDERATIONS-

##### 4404- Capital Outlay on Dairy Development-

102- Dairy Development Projects-

111	Investment in the share capital of milk Cooperatives	2,625.43	0.00	0.00	2,625.43
190- Investments in Public Sector and Other Undertakings-					
112	Conversion of loans into investments in the share capital of Pradeshik Cooperative Dairy and Milk Unions	1,453.36	0.00	0.00	1,453.36
113	Investment in Share Capital of Milk Federations	2,803.41	0.00	0.00	2,803.41
<b>4404- Capital Outlay on Dairy Development-</b>					
190- Investments in Public Sector and Other Undertakings-					
112	Investments in the Shares of Cooperative Dairy Federation	172.40	0.00	0.00	172.40
112	Investment in the shares of the Pradeshik Cooperative Dairy Federation	1,988.51	0.00	0.00	1,988.51

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### IV INVESTMENTS IN COOPERATIVE SOCIETIES AND FEDERATIONS-contd.

##### 4860- Capital Outlay on Consumer Industries-

###### 04- Sugar-

###### 190- Investments in Public Sector and other Undertakings-

114	Purchase of Shares of U.P. Cooperative Sugar Mills Federation	31,772.40	0.00	0.00	31,772.40
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###### 191- Consumer Cooperatives-

114	Investment in Share Capital of Cooperative Sugar Mills Federation	10,135.06	0.00	0.00	10,135.06
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###### 800- Other Expenditure-

	Share Capital for Conversion into Share Capital of Government debt given to Cooperative Sugar Mills	300.00	0.00	0.00	300.00
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###### COOPERATIVE SPINNING MILLS:-

115	U.P. Industrial Co-operative Association Limited, Kanpur (Not traceable in Statement no. 16)				
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##### 4860- Capital Outlay on Consumer Industries-

###### 01- Textiles-

###### 190- Investments in Public Sector and other Undertakings-

117	Investment in Cooperative Cotton Mills	1,362.19	0.00	0.00	1,362.19
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###### 191- Consumer Cooperatives-

116	Cooperative Spinning Mills	5,389.07	0.00	0.00	5,389.07
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116	Investment in the Share Capital of Cooperative Spinning Mills	467.64	0.00	0.00	467.64
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##### 4425- Capital Outlay on Cooperation-

###### 108- Investments in other Cooperatives-

	Investments in other Cooperative Societies	2,705.68	0.00	0.00	2,705.68
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##### 4403- Capital Outlay on Animal Husbandry-

###### 103- Poultry Development-

	Investment in Share Capital of Egg Sales Cooperative Society	42.68	0.00	0.00	42.68
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## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### Section 2: Major and Minor Head-wise details of Investments during the year 2020-21

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

#### IV INVESTMENTS IN COOPERATIVE SOCIETIES AND FEDERATIONS-contd.

##### 4425- Capital Outlay on Cooperation-

###### 107- Investment in Credit Cooperatives-

Investment in the share capital of Cooperative Credit Societies	13,213.20	0.00	0.00	13,213.20
Share Capital to Non Licensed District Cooperative Bank of India under Banking Scheme	1,41,246.12	2,760.91	0.00	1,44,007.03

###### 200- Other Investments-

Investment in Share Capital in Co-operative Society under Integrated Co-operative Development Scheme (Financed by N.C.D.C)	15,894.82	1,435.10	0.00	17,329.92
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##### 4408- Capital Outlay on Food Storage and Warehousing-

###### 02- Storage and Warehousing -

Investment under Cooperative processing and storage Scheme	3,069.58	0.00	0.00	3,069.58
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##### 4855- Capital Outlay on Fertilizer Industries-

###### 101- Investments in Cooperative Fertilizer Factories-

Investment under Cooperative Processing and Storage Scheme	553.52	0.00	0.00	553.52
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##### 4860- Capital Outlay on Consumer Industries-

###### 60- Others

###### 191- Consumers Cooperatives-

Investment in Share Capital of Consumer Cooperatives Societies	1,422.38	0.00	0.00	1,422.38
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##### 4855- Capital Outlay on Fertilizer Industries-

###### 60- Others

###### 800- Other expenditure

Purchase of Shares of Consumer Centres in Bulandshahar	170.00	0.00	0.00	170.00
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##### 4401- Capital Outlay on Crop Husbandry-

###### 101- Farming Cooperatives-

127 Investments in the share of Farmer Services Cooperative Societies	18.58	0.00	0.00	18.58
(Not traceable in Statement no. 16)				

##### 4405- Capital Outlay on fisheries-

###### 190- Investments in Public Sector and other Undertakings-

Purchase of shares of cold storage for storage of meat	260.00	0.00	0.00	260.00
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2020-21**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**IV INVESTMENTS IN COOPERATIVE SOCIETIES AND FEDERATIONS-concl'd.****4860- Capital Outlay on Consumer Industries-***60- Others***191- Consumers Cooperatives-**

Investment in Share Capital of Cooperative Vegetable Mill

235.10	0.00	0.00	235.10
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**Total-IV-COOPERATIVE SOCIETIES  
AND FEDERATIONS**

2,37,301.13	4,196.01	0.00	2,41,497.14
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**V BANKS-****5465- Investments in General Financial and Trading Institutions-***01- Investments in General financial Institutions-***190- Investments in Public Sector and Other Undertakings Banks, etc.-**

142	Purchase of Shares of Gramin Banks	5,552.47	0.00	0.00	5,552.47
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**4416- Investments in Agricultural Financial Institutions-**

200- Other Investments-

266.70	0.00	0.00	266.70
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<b>Total-V-Banks</b>	<b>5,819.17</b>	<b>0.00</b>	<b>0.00</b>	<b>5,819.17</b>
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Miscellaneous	(-)1198.71(@)			(-)1198.71(@)
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<b>Grand Total</b>	<b>1,27,62,965.21</b>	<b>11,86,555.23</b>	<b>0.00</b>	<b>1,39,49,520.44</b>
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(\*)

(\*) The difference of ₹ 4,24,936.05 lakh between the amount of investment as shown in Section-1 (₹ 1,35,24,584.39 lakh) and Section -2 (₹ 1,39,49,520.44 lakh) is under reconciliation.

(@) On apportionment of balances, the difference is under reconciliation on the part of State Government.

## 20. DETAILED STATEMENT ON GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on the 31st March 2021 against the entities under various sectors are shown below:-

Sector (Entity wise *)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
					Discharged	Not Discharged		Received	Receivable	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Industry Department (6)*</b>										
I.T.R Company Ltd. Bareilly	175.72	175.72	0.00	0.00	0.00	0.00	175.72	0.00	0.00	..
UP State Financial Corporation Ltd.	246.00	246.00	0.00	0.00	0.00	0.00	246.00	0.00	0.00	..
PICUP	288.50	138.50	0.00	0.00	0.00	0.00	138.50	0.00	0.00	..
UP State Industrial Development Corporation Ltd. Kanpur	285.00	285.00	0.00	0.00	0.00	0.00	285.00	0.00	0.00	..
Co-operative Spinning Mills Federation	5,500.00	829.00	0.00	130.00	0.00	0.00	699.00	0.00	0.00	..
UP State Handloom Corporation Ltd. Kanpur	233.60	233.60	0.00	0.00	0.00	0.00	233.60	0.00	0.00	..
<b>Total</b>	<b>6,728.82</b>	<b>1,907.82</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.82</b>	<b>0.00</b>	<b>0.00</b>	<b>..</b>
<b>Cane Development Department (2)*</b>										
UP (Madhya) Cane Seed & Development Corporation, Limited	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	..
UP (West) Cane Seed & Development Corporation, Limited, Muzaffarnagar	69.76	69.76	0.00	0.00	0.00	0.00	69.76	0.00	0.00	..
<b>Total</b>	<b>249.76</b>	<b>249.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.76</b>	<b>0.00</b>	<b>0.00</b>	<b>..</b>
<b>Sugar Industries Department (2)*</b>										
U.P. Coop. Sugar Mill Federation Ltd, Lucknow	6,86,525.50	1,97,903.90	3,22,163.00	1,97,903.90	0.00	0.00	3,22,163.00	0.00	0.00	..
U.P. State Sugar Corporation Ltd. Lucknow	18,396.00	13,396.00	0.00	0.00	0.00	0.00	13,396.00	0.00	0.00	..
<b>Total</b>	<b>7,04,921.50</b>	<b>2,11,299.90</b>	<b>3,22,163.00</b>	<b>1,97,903.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3,35,559.00</b>	<b>0.00</b>	<b>0.00</b>	<b>..</b>
<b>Cooperative Department (2)*</b>										
U.P. State Warehousing Corporation(@)	14,685.85	14,685.85	0.00	0.00	0.00	0.00	14,685.85	0.00	0.00	..
U.P. Co-operative Rural Development Bank Ltd. (NABARD)	4,500.00	70,492.28	11,929.00	35,004.00	0.00	0.00	47,417.28 @	0.00	0.00	..
<b>Total</b>	<b>19,185.85</b>	<b>85,178.13</b>	<b>11,929.00</b>	<b>35,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,103.13</b>	<b>0.00</b>	<b>0.00</b>	<b>..</b>
<b>Power Department (4)*</b>										
UP Power Corporation Limited	84,99,365.00	56,45,365.00	28,54,000.00	5,94,000.00	0.00	0.00	79,05,365.00	0.00	0.00	..
UP Power Transmission Corporation Ltd.	1,57,635.00	1,57,635.00	0.00	60,395.00	0.00	0.00	97,240.00	0.00	0.00	..
Uttar Pradesh Rajya Vidyut Utpadan Nigam Ltd.	32,49,618.00	26,40,044.00	1,43,292.00	0.00	0.00	0.00	27,83,336.00	0.00	0.00	..
Jawaharpur Vidyut Utpadan Nigam Ltd.	8,45,301.00	8,45,301.00	0.00	0.00	0.00	0.00	8,45,301.00	0.00	0.00	..
<b>Total</b>	<b>1,27,51,919.00</b>	<b>92,88,345.00</b>	<b>29,97,292.00</b>	<b>6,54,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,16,31,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>..</b>

(@) Information in respect of this entity was not furnished by the State Government in 2019-20.



## 20. DETAILED STATEMENT ON GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on the 31st March 2021 against the entities under various sectors are shown below:-

Sector (Entity wise *)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
					Discharged	Not Discharged		Received	Receivable	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Food Processing Department (1)*</b>										
U.P. State HORTICO	55.51	55.51	0.00	0.00	0.00	0.00	55.51	0.00	0.00	..
<b>Backward Class Welfare Department (1)*</b>										..
U.P. Backward Finance and Development Corporation	5,265.04	5,265.04	0.00	0.00	0.00	0.00	5,265.04	0.00	0.00	..
<b>Khadi and Gramodyog (1)*</b>										
UP Khadi and Gramodyog Board	10,535.00	10,535.00	0.00	0.00	0.00	0.00	10,535.00	0.00	0.00	..
<b>Public Works Department (3)*</b>										
UP Rajkiya Nirman Nigam	2,60,000.00	2,17,924.20	0.00	1,99,670.00	0.00	0.00	18,254.20	0.00	0.00	..
UP State Bridge Corporation	1,00,000.00	55,371.00	0.00	53,227.00	0.00	0.00	2,144.00	0.00	0.00	..
UP State Highways Authority	2,50,000.00	2,15,490.00	0.00	2,01,919.00	0.00	0.00	13,571.00	0.00	0.00	..
<b>Total</b>	<b>6,10,000.00</b>	<b>4,88,785.20</b>	<b>0.00</b>	<b>4,54,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,969.20</b>	<b>0.00</b>	<b>0.00</b>	<b>..</b>
<b>Rural Development Department (1)*</b>										
UP Rural Housing Board	4,50,000.00	2,67,531.00	0.00	30,951.00	0.00	0.00	2,36,580.00	0.00	0.00	..
<b>Infrastructure and Industrial Development Department (1)*</b>										
UP Express-way Industrial Development Authority (UPEIDA)	24,88,064.00	10,83,064.00	14,05,000.00	50,000.00	0.00	0.00	24,38,064.00	0.00	0.00	..
<b>Food and Supply Department (1)*</b>										
UP State Food and Essential Commodities Corporation	5,00,000.00	0.00	5,00,000.00	2,00,000.00	0.00	0.00	3,00,000.00	0.00	0.00	..
<b>Grand Total</b>	<b>1,75,46,924.48</b>	<b>1,14,42,216.36</b>	<b>52,36,384.00</b>	<b>16,23,199.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,50,55,400.46</b>	<b>0.00</b>	<b>0.00</b>	<b>..</b>

(\*) Figures in bracket indicate the number of institutions.

(@) It was more than the maximum amount guaranteed during the year. The State Government did not furnish the reasons thereof.

(a) There was a difference of ₹ 4,27,432.77 lakh between outstanding guarantees at the beginning of 2020-21 and that at the end of 2019-20. The State Government has been requested to reconcile this difference. The reasons not intimated by the Government.

Note: The State Government did not provide the information relating to the designated authority for guarantees given by the Government.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

### A. TRANSACTIONS IN CONTINGENCY FUND

#### 8000-Contingency Fund

Appropriation from the Consolidated Fund	Cr.	60,000.00	0.00	0.00	Cr.	60,000.00	0.00	0.00
Capital Outlay on Forestry and Wild Life		0.00	0.00	9,999.98	Dr.	9,999.98	(-)9,999.98	0.00
<b>Total-8000-</b>	Cr.	60,000.00	0.00	9,999.98	Cr.	50,000.02	(-)9,999.98	16.67
<b>Total-A-Transactions in Contingency Fund-</b>	Cr.	60,000.00	0.00	9,999.98	Cr.	50,000.02	(-)9,999.98	16.67

### B- Public Account Transactions-

#### I-Small Savings, Provident Funds, etc.

##### (b)-State Provident Funds

#### 8009-State Provident Fund

##### 01-Civil

101-General Provident Funds	Cr.	40,09,120.46	7,98,974.73 (a)	7,35,588.40	Cr.	40,72,506.79	63,386.33	1.58
102-Contributory Provident Fund	Cr.	7,598.05	31.78	0.40	Cr.	7,629.43	31.38	0.41
103-I C S Provident Fund	Cr.	2.73	0.00	0.00	Cr.	2.73	0.00	0.00
104-All India Services Provident Fund	Cr.	27,693.45	4,591.93 (b)	3,272.47	Cr.	29,012.91	1,319.46	4.76
<b>Total-01</b>	Cr.	40,44,414.69	8,03,598.44	7,38,861.27	Cr.	41,09,151.86	64,737.17	1.60

##### 60-Other Provident Funds-

102-Contributory Provident Pension Fund	Cr.	4,771.27	1.01	0.00	Cr.	4,772.28	1.01	0.02
103-Other Miscellaneous Provident Funds	Cr.	14,34,400.70	2,88,561.39	2,55,120.45	Cr.	14,67,841.64	33,440.94	2.33
<b>Total-60</b>	Cr.	14,39,171.97	2,88,562.40	2,55,120.45	Cr.	14,72,613.92	33,441.95	2.32
<b>Total-8009</b>	Cr.	54,83,586.66	10,92,160.84	9,93,981.72	Cr.	55,81,765.78	98,179.12	1.79
<b>Total-(b)</b>	Cr.	54,83,586.66	10,92,160.84	9,93,981.72	Cr.	55,81,765.78	98,179.12	1.79

(a) Includes an amount of ₹2,78,622.19 lakh transferred from Major Head 2049-03-104.

(b) Includes an amount of ₹ 1,778.72 lakh transferred from Major Head 2049-03-104.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-****I-Small Savings, Provident Funds, etc.-concl.***(c)-Other Accounts***8010-Trusts and Endowments-**

102-Endowments By the Late King of Awadh	Cr.	3.30	0.00	0.00	Cr.	3.30	0.00	0.00
104-Endowments for Charitable and Educational Institutions	Cr.	0.54	0.00	0.00	Cr.	0.54	0.00	0.00
105-Other Trusts	Cr.	2.57	0.00	0.00	Cr.	2.57	0.00	0.00
<b>Total-8010</b>	Cr.	6.41	0.00	0.00	Cr.	6.41	0.00	0.00

**8011-Insurance and Pension Funds-**

103-Central Government Employees' Group Insurance Scheme	Cr.	0.28	0.00	0.00	Cr.	0.28	0.00	0.00
105-State Government Insurance Fund	Cr.	9,663.92	0.04	0.00	Cr.	9,663.96	0.04	0.00
106-Other Insurance and Pensions Funds	Cr.	10,995.36	0.00	0.00	Cr.	10,995.36	0.00	0.00
107-State Government Employees' Group Insurance Scheme	Cr.	2,67,048.44	36,680.64 (a)	28,651.27	Cr.	2,75,077.81	8,029.37	3.01
800-Local Bodies	Cr.	1,400.02	31.74	0.00	Cr.	1,431.76	31.74	2.27
<b>Total-8011</b>	Cr.	2,89,108.02	36,712.42	28,651.27	Cr.	2,97,169.17	8,061.15	2.79
<b>Total-(c) -</b>	Cr.	2,89,114.43	36,712.42	28,651.27	Cr.	2,97,175.58	8,061.15	2.79

**Total-I-Small Savings, Provident Funds, etc.-**

	Cr.	57,72,701.09	11,28,873.26	10,22,632.99	Cr.	58,78,941.36	1,06,240.27	1.84
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**B- Public Account Transactions-contd.****J-Reserve Funds***(a)-Reserve Funds bearing Interest***8115-Depreciation/ Renewal Reserve Fund**

105- Depreciation Reserve Funds-Investment Account	Dr.	4,441.57	0.00	0.00	Dr.	4,441.57	0.00	0.00
<b>Total-8115-Investment</b>	Dr.	4,441.57	0.00	0.00	Dr.	4,441.57	0.00	0.00

**8121-General and Other Revenue Funds**

129-State Compensatory Afforestation Fund (SCAF)	Cr.	1,75,731.14	0.00	25,205.59 (b)	Cr.	1,50,525.55	(-)25,205.59	0.00
<b>Total-8121</b>	Cr.	1,75,731.14	0.00	25,205.59	Cr.	1,50,525.55	(-)25,205.59	0.00
<b>Total-(a)-Gross -</b>	Cr.	1,75,731.14	0.00	25,205.59	Cr.	1,50,525.55	(-)25,205.59	0.00
<b>Investment</b>	Dr.	4,441.57			Dr.	4,441.57		

(a) Includes ₹20,704.27 lakh transferred from Head 2049-03-108.

(b) ₹ 25,205.59 lakh transferred to Head 2406-04-904.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

( ₹ in lakh)

**B- Public Account Transactions-contd.**

**J-Reserve Funds-contd.**

*(b)-Reserve Funds not bearing Interest*

**8222-Sinking Funds**

*01-Appropriation for reduction or avoidance of Debt*

101-Sinking Funds	0.00		1,00,000.00 (a)	0.00	Cr.	1,00,000.00	1,00,000.00	0.00
<b>Total-01</b>	0.00		1,00,000.00	0.00	Cr.	1,00,000.00	1,00,000.00	0.00

*02 -Sinking Fund Investment Account*

101-Sinking Fund-Investment Account	0.00		0.00	1,00,000.00	Dr.	1,00,000.00	(-)1,00,000.00	0.00
<b>Total-02</b>	0.00		0.00	1,00,000.00	Dr.	1,00,000.00	(-)1,00,000.00	0.00
<b>Total-8222</b>	0.00		1,00,000.00	1,00,000.00		0.00	0.00	0.00

**8223-Famine Relief Fund**

102-Famine Relief Fund-Investment Account	Dr.	78.01	0.00	0.00	Dr.	78.01	0.00	0.00
<b>Total-8223-Investment</b>	Dr.	78.01	0.00	0.00	Dr.	78.01	0.00	0.00

**8225-Roads and Bridges Fund**

*02-State Roads and Bridges Fund*

101-State Road and Bridges Fund	Cr.	25,815.81	3,00,000.00 (b)	3,00,000.00 (c)	Cr.	25,815.81	0.00	0.00
<b>Total-8225</b>	Cr.	25,815.81	3,00,000.00	3,00,000.00	Cr.	25,815.81	0.00	0.00

**8226-Depreciation/Renewal Reserve Fund**

102-Depreciation Reserve Funds of Government Non-Commercial Departments	Dr.	799.03	0.00	920.50 (d)	Dr.	1,719.53	(-)920.50	115.20
<b>Total-8226</b>	Dr.	799.03	0.00	920.50	Dr.	1,719.53	(-)920.50	115.20

**8229-Development and Welfare Funds**

101-Development Funds for Educational Purposes	Cr.	4,249.32	0.00	0.00	Cr.	4,249.32	0.00	0.00
106-Industrial Development Funds	Cr.	1,174.75	0.00	1,074.75	Cr.	100.00	(-)1,074.75	(-)91.49
109- Cooperative Development Funds	Cr.	0.01	0.00	0.00	Cr.	0.01	0.00	0.00
200-Other Development and Welfare Fund	Cr.	71,765.17	0.00	0.00	Cr.	71,765.17	0.00	0.00
<b>Total-8229</b>	Cr.	77,189.25	0.00	1,074.75	Cr.	76,114.50	(-)1,074.75	(-)1.39

(a) ₹ 1,00,000.00 lakh transferred from the Head 2048-00-101.

(b) ₹ 1,50,000.00 lakh and ₹ 1,50,000.00 lakh transferred from the head 3054-80-797 and 5054-80-797 respectively.

(c) ₹ 1,50,000.00 lakh and ₹ 1,50,000.00 lakh transferred to head 3054-04-337 and 5054-04-337 respectively.

(d) Transferred ₹ 920.50 lakh to the head 5054-80-800.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****J-Reserve Funds-concltd.***(b)-Reserve Funds not bearing Interest-concltd.***8235-General and Other Reserve Funds**

101-General Reserve Funds of Government Commercial Departments / Undertakings	Cr.	3,155.12		5,084.91	0.00	Cr.	8,240.03	5,084.91	161.16
111-State Disaster Response Fund	Cr.	1,53,699.95 (*)		1,30,562.02 (a)	1,60,160.94 (b)	Cr.	1,24,101.03	(-)29,598.92	(-)19.26
200-Other Funds	Cr.	17,832.44		7,500.30 ©	5,691.24 (d)	Cr.	19,641.50	1,809.06	10.14
<b>Total-8235</b>	Cr.	1,74,687.51		1,43,147.23	1,65,852.18	Cr.	1,51,982.56	(-)22,704.95	(-)13.00
<b>Total-(b)-Gross -</b>	Cr.	2,76,893.54		5,43,147.23	4,67,847.43	Cr.	3,52,193.34	75,299.80	27.19
<b>Investment</b>	Dr.	78.01		0.00	1,00,000.00	Dr.	1,00,078.01	(-)1,00,000.00	1,28,188.69
<b>Total-J Reserve Funds-</b>	Cr.	4,52,624.68		5,43,147.23	4,93,053.02	Cr.	5,02,718.89	50,094.21	11.07
<b>Investment</b>	Dr.	4,519.58		0.00	1,00,000.00	Dr.	1,04,519.58	(-)1,00,000.00	2,212.59

**K-Deposits and Advances***(a)-Deposits bearing Interest***8336-Civil Deposits**

101-Security Deposits	Cr	54.02		0.00	0.00	Cr	54.02	0.00	0.00
	<b>Cr</b>	<b>95.56</b>				<b>Cr</b>	<b>95.56</b>		
<b>Total-8336</b>	Cr	54.02		0.00	0.00	Cr	54.02	0.00	0.00
	<b>Cr</b>	<b>95.56</b>				<b>Cr</b>	<b>95.56</b>		

**8338-Deposits of Local Funds**

101-Deposits of Municipal Corporations	Cr	989.91		0.00	0.00	Cr	989.91	0.00	0.00
102-Deposits of State Transport Corporations	Cr	261.88		0.00	0.00	Cr	261.88	0.00	0.00
103-Deposits of State Housing Boards	Cr	1,097.58		0.00	0.00	Cr	1,097.58	0.00	0.00
104-Deposits of other Autonomous Bodies	Dr	4,87,135.50		0.00	0.00	Dr	4,87,135.50	0.00	0.00
	<b>Cr</b>	<b>5,30,469.10</b>				<b>Cr</b>	<b>5,30,469.10</b>		
<b>Total-8338</b>	Dr	4,84,786.13		0.00	0.00	Dr	4,84,786.13	0.00	0.00
	<b>Cr</b>	<b>5,30,469.10</b>				<b>Cr</b>	<b>5,30,469.10</b>		

(\*) Includes ₹ 1,000.00 lakh as balance of State Mitigation Fund.

(a) Includes an amount of ₹ 1,28,900.00 lakh transferred from Major Head 2245-05-101.

(b) Transferred from Major Head 2245-05-901.

© Includes ₹ 3,500.00 lakh and ₹ 4,000.00 lakh transferred from the heads 2055-00-797 and 3055-00-797 respectively.

(d) ₹ 763.03 lakh, ₹ 1,338.28 lakh, ₹ 1,089.93 lakh and ₹ 2,500.00 lakh transferred to Major Heads 2055-00-800, 3055-00-800, 4055-00-207 and 5055-00-800 respectively.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

### B- Public Account Transactions-contd.

#### K-Deposits and Advances-contd.

(a)-Deposits bearing Interest-concltd.

#### 8342-Other Deposits

102-Deposits of Shipping Development Fund	Cr	37.83	0.00	0.00	Cr	37.83	0.00	0.00
117-Defined Contribution Pension Scheme for Government Employees	Cr	35,070.72	4,55,648.16	4,52,210.48	Cr	38,508.40	3,437.68	9.80
120-Miscellaneous Deposits	Cr	4,24,840.87	3,44,417.57	2,87,174.59	Cr	4,82,083.85	57,242.98	13.47
	Dr	<b>319.81</b>			Dr	<b>319.81</b>		
<b>Total-8342</b>	Cr	4,59,949.42	8,00,065.73	7,39,385.07	Cr	5,20,630.08	60,680.66	13.19
	Dr	<b>319.81</b>			Dr	<b>319.81</b>		
<b>Total-(a) -</b>	Dr	<b>24,782.69</b>	8,00,065.73	7,39,385.07	Cr	35,897.97	60,680.66	244.85
	Cr	<b>5,30,244.85</b>			Cr	<b>5,30,244.85</b>		

(b)-Deposits not bearing Interest

#### 8443-Civil Deposits

101-Revenue Deposits	Dr	<b>44,017.42</b>	25,760.73	8,576.95	Dr	<b>26,833.64</b>	17,183.78	39.04
	Cr	<b>77,774.35</b>			Cr	<b>77,774.35</b>		
103-Security Deposits	Cr	72,223.28	1,711.04	12,955.89	Cr	60,978.43	(-)11,244.85	(-)15.57
	Cr	<b>9,270.43</b>			Cr	<b>9,270.43</b>		
104-Civil Courts Deposits	Cr	1,18,333.63	34,420.72	75,512.38	Cr	77,241.97	(-)41,091.66	(-)34.73
	Cr	<b>80,211.38</b>			Cr	<b>80,211.38</b>		
105-Criminal Courts Deposits	Dr	<b>1,592.96</b>	61.76	48.80	Dr	<b>1,580.00</b>	12.96	0.81
	Cr	<b>2,988.67</b>			Cr	<b>2,988.67</b>		
106-Personal Deposits	Dr	<b>1,153.93</b>	118.57	72.63	Dr	<b>1,107.99</b>	45.94	3.98
	Cr	<b>1,661.95</b>			Cr	<b>1,661.95</b>		
107-Trust Interest Funds	Dr	<b>1,035.63</b>	1.13	2.08	Dr	<b>1,036.58</b>	(-)0.95	(-)0.09
	Cr	<b>16,305.73</b>			Cr	<b>16,305.73</b>		
108-Public Works Deposits	Cr	4,43,668.80	5,94,462.44	5,56,666.41	Cr	4,81,464.83	37,796.03	8.52
	Cr	<b>81.22</b>			Cr	<b>81.22</b>		
109-Forest Deposits	Cr	71,452.58	4,712.36	5,804.32	Cr	70,360.62	(-)1,091.96	(-)1.53
	Cr	<b>894.00</b>			Cr	<b>894.00</b>		
110-Deposits of Police Funds	Cr	26.66	0.00	0.00	Cr	26.66	0.00	0.00
	Cr	<b>263.55</b>			Cr	<b>263.55</b>		

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****K-Deposits and Advances-contd.***(b)-Deposits not bearing Interest-contd.***8443-Civil Deposits**

111-Other Departmental Deposits	Cr	569.84	0.00	0.00	Cr	569.84	0.00	0.00
	Cr	<b>4,520.66</b>			Cr	<b>4,520.66</b>		
112-Deposits for purchases etc. in India	Dr	1.76	0.00	0.00	Dr	1.76	0.00	0.00
	Cr	<b>8.33</b>			Cr	<b>8.33</b>		
113-Deposits for purchases etc. abroad	Cr	<b>18,336.27</b>	0.00	0.00	Cr	<b>18,336.27</b>		
114-Export Trade Deposits	Cr	0.02	0.00	0.00	Cr	0.02	0.00	0.00
	Cr	<b>2.19</b>			Cr	<b>2.19</b>		
115-Deposits received by Government Commercial Undertakings	Cr	145.78	0.00	0.00	Cr	145.78	0.00	0.00
	Dr	<b>145.78</b>			Dr	<b>145.78</b>		
116-Deposits under various Central and State Acts	Cr	14.98	0.04	0.00	Cr	15.02	0.04	0.27
	Cr	<b>117.14</b>			Cr	<b>117.14</b>		
117-Deposits for work done for Public bodies or private individuals	Cr	7,80,188.34	5,11,443.61	3,26,332.39	Cr	9,65,299.56	1,85,111.22	23.73
	Cr	<b>4,019.85</b>			Cr	<b>4,019.85</b>		
118-Deposits of fees received by Government servants for work done for private bodies	Cr	1.24	0.00	0.00	Cr	1.24	0.00	0.00
	Cr	<b>735.00</b>			Cr	<b>735.00</b>		
121-Deposits in Connection with Elections	Dr	3,543.13	742.88	481.82	Dr	3,282.07	261.06	7.37
	Cr	<b>4,837.03</b>			Cr	<b>4,837.03</b>		
123-Deposits of Educational Institutions	Cr	2,102.83	349.41	424.95	Cr	2,027.29	(-)75.54	(-)3.59
	Cr	<b>1,044.32</b>			Cr	<b>1,044.32</b>		
124-Unclaimed Deposits in the G.P. Fund	Cr	0.01	0.00	0.00	Cr	0.01	0.00	0.00
	Cr	<b>15.51</b>			Cr	<b>15.51</b>		
126-Unclaimed Deposits in other Provident Funds	Cr	0.01	0.00	0.00	Cr	0.01	0.00	0.00
	Cr	<b>3.38</b>			Cr	<b>3.38</b>		
129-Deposits on account of cost price of Liquor, Ganja and Bhang	Cr	557.52	19.11	29.62	Cr	547.01	(-)10.51	(-)1.89
	Cr	<b>67.15</b>			Cr	<b>67.15</b>		
800-Other Deposits	Cr	23,399.03	322.53	464.07	Cr	23,257.49	(-)141.54	(-)0.60
	Cr	<b>17,637.45</b>			Cr	<b>17,637.45</b>		
<b>Total-8443</b>	Cr	14,61,339.72	11,74,126.33	9,87,372.31	Cr	16,48,093.74	1,86,754.02	12.78
	Cr	<b>2,40,649.78</b>			Cr	<b>2,40,649.78</b>		

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****K-Deposits and Advances-contd.***(b)-Deposits not bearing Interest-contd.***8448-Deposits of Local Funds**

101-District Funds	Dr	5,090.97	158.69	694.19	Dr	5,626.47	(-)535.50	(-)10.52
	Cr	21,066.51			Cr	21,066.51		
102-Municipal Funds	Cr	15,753.24	6.73	4,403.64	Cr	11,356.33	(-)4,396.91	(-)27.91
	Cr	33,109.85			Cr	33,109.85		
103-Cantonment Funds	Cr	1,032.09	0.00	0.00	Cr	1,032.09	0.00	0.00
	Cr	4,803.87			Cr	4,803.87		
104-Funds of Insurance Association of India	Cr	571.33	0.00	0.00	Cr	571.33	0.00	0.00
105-State Transport Corporation Funds	Cr	130.33	0.00	0.00	Cr	130.33	0.00	0.00
	Cr	0.64			Cr	0.64		
106-Funds of the ICAR	Dr	942.75	179.61	604.24	Dr	1,367.38	(-)424.63	(-)45.04
	Cr	2,533.32			Cr	2,533.32		
107-State Electricity Boards Working Funds	Cr	133.89	0.00	0.00	Cr	133.89	0.00	0.00
	Cr	275.83			Cr	275.83		
108-State Housing Boards Funds	Dr	61.42	0.00	0.00	Dr	61.42	0.00	0.00
	Cr	98.45			Cr	98.45		
109-Panchayat Bodies Funds	Dr	536.17	100.32	34.11	Dr	469.96	66.21	12.35
	Cr	3,084.44			Cr	3,084.44		
110-Education Funds	Dr	23,751.11	288.61	363.26	Dr	23,825.76	(-)74.65	(-)0.31
	Cr	20,193.66			Cr	20,193.66		
111-Medical and Charitable Funds	Dr	348.82	0.00	0.00	Dr	348.82	0.00	0.00
	Cr	2,617.56			Cr	2,617.56		
112-Port and Marine Funds	Cr	212.67	0.00	0.00	Cr	212.67	0.00	0.00
120-Other Funds	Cr	48,201.56	21,865.34	73,272.69	Dr	3,205.79	(-)51,407.35	(-)106.65
	Cr	16,302.12			Cr	16,302.12		
<b>Total-8448</b>	Cr	35,303.87	22,599.30	79,372.13	Dr	21,468.96	(-)56,772.83	(-)160.81
	Cr	1,04,086.25			Cr	1,04,086.25		



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****K-Deposits and Advances-contd.***(b)-Deposits not bearing Interest-concl.***8449-Other Deposits**

103-Subventions from Central Road Fund	Cr	6,466.12	0.00	0.00	Cr	6,466.12	0.00	0.00
	<b>Cr</b>	<b>1,641.60</b>			<b>Cr</b>	<b>1,641.60</b>		
120-Miscellaneous Deposits	Cr	2,740.25	121.97	0.00	Cr	2,862.22	121.97	4.45
	<b>Cr</b>	<b>262.01</b>			<b>Cr</b>	<b>262.01</b>		
123-National Mineral Exploration Trust Deposits	Cr	165.12	708.93	0.00	Cr	874.05	708.93	0.00
<b>Total-8449</b>	Cr	9,371.49	830.90	0.00	Cr	10,202.39	830.90	8.87
	<b>Cr</b>	<b>1,903.61</b>			<b>Cr</b>	<b>1,903.61</b>		
<b>Total-(b) -</b>	Cr	15,06,015.08	11,97,556.53	10,66,744.44	Cr	16,36,827.17	1,30,812.09	8.69
	<b>Cr</b>	<b>3,46,639.64</b>			<b>Cr</b>	<b>3,46,639.64</b>		

*(c)-Advances***8550-Civil Advances**

101-Forest Advances	Dr	4,722.27	4,489.64	4,525.69	Dr	4,758.32	(-)36.05	(-)0.76
	<b>Dr</b>	<b>748.05</b>			<b>Dr</b>	<b>748.05</b>		
102-Revenue Advances	Dr	10.95	0.00	0.00	Dr	10.95	0.00	0.00
	<b>Cr</b>	<b>9.32</b>			<b>Cr</b>	<b>9.32</b>		
103-Other Departmental Advances	Dr	1,134.47	20.63	0.00	Dr	1,113.84	20.63	(-)1.82
	<b>Cr</b>	<b>1,130.10</b>			<b>Cr</b>	<b>1,130.10</b>		
104-Other Advances	Cr	1,172.97	0.00	0.06	Cr	1,172.91	(-)0.06	(-)0.01
	<b>Dr</b>	<b>1,539.35</b>			<b>Dr</b>	<b>1,539.35</b>		
<b>Total-8550</b>	Dr	4,694.72	4,510.27	4,525.75	Dr	4,710.20	(-)15.48	(-)0.33
	<b>Dr</b>	<b>1,147.98</b>			<b>Dr</b>	<b>1,147.98</b>		
<b>Total-(c) -</b>	Dr	4,694.72	4,510.27	4,525.75	Dr	4,710.20	(-)15.48	(-)0.33
	<b>Dr</b>	<b>1,147.98</b>			<b>Dr</b>	<b>1,147.98</b>		
<b>Total-K-Deposits and Advances-</b>	Cr	14,76,537.67	20,02,132.53	18,10,655.26	Cr	16,68,014.94	1,91,477.27	12.97
	<b>Cr</b>	<b>8,75,736.51</b>			<b>Cr</b>	<b>8,75,736.51</b>		

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

### B- Public Account Transactions-contd.

#### L-Suspense and Miscellaneous

(b)-Suspense

#### 8658-Suspense Accounts

101-Pay and Accounts Office-Suspense	Dr.	24,595.56	53,013.55	(-)12,215.64	Cr.	40,633.63	65,229.19	265.21
102-Suspense Accounts(Civil)	Dr.	1,82,434.40	98,964.25	(-)1,39,380.03	Cr.	55,909.88	2,38,344.28	130.65
103-Suspense Accounts (P&T)	Dr.	463.79	0.00	0.00	Dr.	463.79	0.00	0.00
104-Suspense Account (Defence)	Dr.	3,381.39	(-)1.87	0.00	Dr.	3,383.26	(-)1.87	0.06
107-Cash settlement Suspense Account	Dr.	309.60	42.27	(-)1.97	Dr.	265.36	44.24	14.29
108-Public Sector Bank Suspense	Dr.	1.05	0.00	0.00	Dr.	1.05	0.00	0.00
109-Reserve Bank Suspense-Headquarters	Cr.	0.02	0.00	0.00	Cr.	0.02	0.00	0.00
110-Reserve Bank Suspense-Central Accounts Office	Cr.	575.71	(-)74,420.52	424.28	Dr.	74,269.09	(-)74,844.80	(-)13,000.43
111-Departmental Adjusting Account	Dr.	1,43,020.11	(-)38,241.35	187.86	Dr.	1,81,449.32	(-)38,429.21	(-)26.87
112-Tax Deducted at source(TDS) Suspense	Cr.	10,678.24	(-)4,494.05	0.68	Cr.	6,183.51	(-)4,494.73	(-)42.09
113-Provident Fund Suspense	Dr.	4,392.95	0.00	0.00	Dr.	4,392.95	0.00	0.00
117-Transactions on behalf of the Reserve Bank	Dr.	738.82	5.42	0.00	Dr.	733.40	5.42	0.73
120-Additional Dearness Allowance Deposit Suspense Account(old)	Cr.	462.30	74.94	0.00	Cr.	537.24	74.94	16.21
121-Additional Dearness Allowances Deposit Suspense Account(new)	Dr.	0.46	0.00	0.00	Dr.	0.46	0.00	0.00
123-AIS Officers' Group Insurance Scheme	Cr.	1,485.94	13.86	13.71	Cr.	1,486.09	0.15	0.01
124-Payments on behalf of central claims organisation- Pension and Provident Fund	Cr.	1.09	0.00	0.00	Cr.	1.09	0.00	0.00
129-Material Purchase settlement suspense Account	Dr.	2,622.45	(-)24.29	0.00	Dr.	2,646.74	(-)24.29	0.93
<b>Total-8658</b>	Dr.	3,48,757.28	34,932.21	(-)1,50,971.11	Dr.	1,62,853.96	1,85,903.32	53.30
<b>Total-(b) -</b>	Dr.	3,48,757.28	34,932.21	(-)1,50,971.11	Dr.	1,62,853.96	1,85,903.32	53.30

Note- Balances as on 8.11.2000 (shown separately in Bold figure) are yet to be apportioned between reorganised States Uttar Pradesh and Uttarakhand.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****L-Suspense and Miscellaneous-contd.***(c)- Other Accounts***8670-Cheques and Bills**

101-Pre-audit cheques	Dr.	4,13,091.22	0.00	0.00	Dr.	4,13,091.22	0.00	0.00
102-Pay and Accounts Offices cheques	Dr.	4,16,107.33	0.00	0.00	Dr.	4,16,107.33	0.00	0.00
103-Departmental Cheques	Dr.	11,512.94	0.00	0.00	Dr.	11,512.94	0.00	0.00
104-Treasury Cheques	Cr.	7,22,056.09	2,89,24,365.73	2,89,48,113.74	Cr.	6,98,308.08	(-)23,748.01	(-)3.29
105-I.R.L.A. Cheques	Dr.	9,554.71	0.00	0.00	Dr.	9,554.71	0.00	0.00
106-Telecommunication Accounts Office Cheques	Dr.	69.96	0.00	0.00	Dr.	69.96	0.00	0.00
110-Electronic Advices	Dr.	418.68	0.00	0.00	Dr.	418.68	0.00	0.00
<b>Total-8670</b>	Dr.	1,28,698.75	2,89,24,365.73	2,89,48,113.74	Dr.	1,52,446.76	(-)23,748.01	(-)18.45

**8671-Departmental Balances**

101-Civil	Dr.	1,097.76	1,805.78	1,766.77	Dr.	1,058.75	39.01	3.55
102-Posts	Cr.	6.66	0.00	0.00	Cr.	6.66	0.00	0.00
<b>Total-8671</b>	Dr.	1,091.10	1,805.78	1,766.77	Dr.	1,052.09	39.01	3.58

**8672-Permanent Cash Imprest**

101-Civil	Dr.	49.70	0.00	0.00	Dr.	49.70	0.00	0.00
102-Posts	Dr.	0.23	0.00	0.00	Dr.	0.23	0.00	0.00
<b>Total-8672</b>	Dr.	49.93	0.00	0.00	Dr.	49.93	0.00	0.00

**8673-Cash Balance Investment Account**

101-Cash Balance Investment Account	Dr.	21,15,070.97	4,55,01,236.87	4,64,32,111.16	Dr.	30,45,945.26	(-)9,30,874.29	(-)44.01
<b>Total-8673</b>	Dr.	21,15,070.97	4,55,01,236.87	4,64,32,111.16	Dr.	30,45,945.26	(-)9,30,874.29	(-)44.01

**8674- Security Deposits made by Government**

101-Security Deposits made by Govt.	Dr.	12,956.37	7,601.56	8.37	Dr.	5,363.18	7,593.19	58.61
<b>Total-8674</b>	Dr.	12,956.37	7,601.56	8.37	Dr.	5,363.18	7,593.19	58.61
<b>Total-(c) -</b>	Dr.	22,57,867.12	7,44,35,009.94	7,53,82,000.04	Dr.	32,04,857.22	(-)9,46,990.10	(-)41.94

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****L-Suspense and Miscellaneous-concl.***(d)-Accounts with Governments of Foreign Countries***8679-Accounts with Government of Other Countries**

Myanmar( Burma)	Dr.	349.66	0.00	0.00	Dr.	349.66	0.00	0.00
Malaysia	Dr.	0.24	0.00	0.00	Dr.	0.24	0.00	0.00
Pakistan	Dr.	590.23	0.00	0.00	Dr.	590.23	0.00	0.00
Singapore	Dr.	5.19	0.00	0.00	Dr.	5.19	0.00	0.00
Sri Lanka	Dr.	17.98	0.00	0.00	Dr.	17.98	0.00	0.00
Other Countries	Cr.	421.65	0.00	0.00	Cr.	421.65	0.00	0.00
<b>Total-8679</b>	Dr.	541.65	0.00	0.00	Dr.	541.65	0.00	0.00
<b>Total-(d)-</b>	Dr.	541.65	0.00	0.00	Dr.	541.65	0.00	0.00
<b>Total-L-Suspense and Miscellaneous-</b>	Dr.	26,07,166.05	7,44,69,942.15	7,52,31,028.93	Dr.	33,68,252.83	(-)7,61,086.78	(-)29.19

**M-Remittances***(a)-Money Orders and other Remittances***8782-Cash Remittances and adjustments between officers  
rendering accounts to the same Accounts Officer**

102-Public Works Remittances	Cr.	2,15,760.50	37,97,037.05	38,29,957.50	Cr.	1,82,840.05	(-)32,920.45	(-)15.26
103-Forest Remittances	Cr.	19,368.34	11,187.38	10,573.65	Cr.	19,982.07	613.73	3.17
105-Reserve Bank of India Remittances	Cr.	3,351.27	0.00	0.00	Cr.	3,351.27	0.00	0.00
108-Other Departmental Remittances	Dr.	1,93,329.46	0.00	0.00	Dr.	1,93,329.46	0.00	0.00
110-Miscellaneous Remittances	Dr.	32,374.39	0.00	0.00	Dr.	32,374.39	0.00	0.00
117-Meghalaya and Tripura Remittances	Cr.	4.59	0.00	0.00	Cr.	4.59	0.00	0.00
118-Pay and Accounts office Remittances	Cr.	20,690.50	0.00	0.00	Cr.	20,690.50	0.00	0.00
<b>Total-8782</b>	Cr.	33,471.35	38,08,224.43	38,40,531.15	Cr.	1,164.63	(-)32,306.72	(-)96.52
<b>Total-(a) -</b>	Cr.	33,471.35	38,08,224.43	38,40,531.15	Cr.	1,164.63	(-)32,306.72	(-)96.52

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

### B- Public Account Transactions-contd.

### M-Remittances-contd.

(b)-Inter-Government Adjustment Account

#### 8786-Adjusting Account between Central and State Governments

	Dr.	7,516.66	0.00	0.00	Dr.	7,516.66	0.00	0.00
<b>Total-8786</b>	Dr.	7,516.66	0.00	0.00	Dr.	7,516.66	0.00	0.00

#### 8788-Adjusting Account with Posts

	Cr.	141.06	0.00	0.00	Cr.	141.06	0.00	0.00
<b>Total-8788</b>	Cr.	141.06	0.00	0.00	Cr.	141.06	0.00	0.00

#### 8789-Adjusting Account with Defence

	Cr.	0.25	0.00	0.00	Cr.	0.25	0.00	0.00
<b>Total-8789</b>	Cr.	0.25	0.00	0.00	Cr.	0.25	0.00	0.00

#### 8793-Inter State Suspense Account

001-Andhra Pradesh	Dr.	2.10	0.00	(-)1.07	Dr.	1.03	1.07	50.95
002-Assam	Dr.	80.75	0.78	13.88	Dr.	93.85	(-)13.10	(-)16.22
003-Bihar	Dr.	1,315.67	1.16	(-)249.07	Dr.	1,065.44	250.23	19.02
004-Goa	Dr.	9.95	0.00	(-)1.04	Dr.	8.91	1.04	10.45
005-Gujrat	Dr.	205.12	0.04	64.07	Dr.	269.15	(-)64.03	(-)31.22
006-Haryana	Dr.	309.06	(-)1.44	32.69	Dr.	343.19	(-)34.13	(-)11.04
007-Himachal Pradesh	Dr.	123.34	1.94	5.75	Dr.	127.15	(-)3.81	(-)3.09
008-Karnataka	Dr.	9.98	0.00	(-)3.99	Dr.	5.99	3.99	39.98
009-Kerala	Cr.	17.73	0.00	0.00	Cr.	17.73	0.00	0.00
010-Madhya Pradesh	Dr.	1,813.45	0.49	75.69	Dr.	1,888.65	(-)75.20	(-)4.15
011-Maharashtra	Dr.	517.73	0.34	(-)70.63	Dr.	446.76	70.97	13.71
012-Manipur	Dr.	1.60	0.22	0.45	Dr.	1.83	(-)0.23	(-)14.38
013-Meghalaya	Cr.	0.27	(-)0.35	(-)2.08	Cr.	2.00	1.73	640.74
014-Mizoram	Dr.	1.55	0.00	4.44	Dr.	5.99	(-)4.44	(-)286.45
015-Nagaland	Dr.	66.09	0.44	24.82	Dr.	90.47	(-)24.38	(-)36.89
016-Orissa	Cr.	29.16	0.00	(-)0.72	Cr.	29.88	0.72	2.47
017-Punjab	Dr.	321.44	0.55	59.96	Dr.	380.85	(-)59.41	(-)18.48
018-Rajasthan	Dr.	449.13	(-)2.04	17.10	Dr.	468.27	(-)19.14	(-)4.26
019-Tamilnadu	Cr.	18.96	(-)0.05	(-)2.87	Cr.	21.78	2.82	14.87

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

### B- Public Account Transactions-contd.

#### M-Remittances-concld.

(b)-Inter-Government Adjustment Account-contd.

#### 8793-Inter State Suspense Account-concld.

020-Tripura	Cr.	719.31	0.00	0.42	Cr.	718.89	(-)0.42	(-)0.06
021-West Bengal	Dr.	1,075.47	4.04	133.83	Dr.	1,205.26	(-)129.79	(-)12.07
022-Arunachal Pradesh	Dr.	163.15	1.37	49.07	Dr.	210.85	(-)47.70	(-)29.24
023-Jammu and Kashmir	Dr.	94.93	0.00	(-)29.78	Dr.	65.15	29.78	31.37
024-Delhi	Cr.	39.96	0.00	0.00	Cr.	39.96	0.00	0.00
025-Uttarakhand	Dr.	106.33	1.99	695.32	Dr.	799.66	(-)693.33	(-)652.05
026-Chhattisgarh	Dr.	87.49	0.49	(-)345.76	Cr.	258.76	346.25	395.76
027-Jharkhand	Dr.	113.79	1.17	686.62	Dr.	799.24	(-)685.45	(-)602.38
028-Chandigarh	Dr.	3.92	0.00	0.00	Dr.	3.92	0.00	0.00
029-Sikkim	Dr.	7.44	0.00	0.00	Dr.	7.44	0.00	0.00
030-Puducherry	Dr.	1.09	(-)0.30	(-)906.65	Cr.	905.26	906.35	83,151.38
<b>Total-8793</b>	Dr.	6,055.18	10.84	250.45	Dr.	6,294.79	(-)239.61	(-)3.96
<b>Total-(b) -</b>	Dr.	13,430.53	10.84	250.45	Dr.	13,670.14	(-)239.61	(-)1.78
<b>Total-M-Remittances-</b>	Cr.	20,040.82	38,08,235.27	38,40,781.60	Dr.	12,505.51	(-)32,546.33	162.40
<b>Total-B- Public Account Transactions-</b>	Cr.	51,10,218.63	8,19,52,330.44	8,24,98,151.80	Cr.	45,64,397.27	(-)5,45,821.36	10.68
	Cr.	8,75,736.51			Cr.	8,75,736.51		

**Annexure to Statement No. 21****Analysis of suspense Balances and Remittance Balances**

Sl.No.	Head of Account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>(a) Suspense Balances-</b>						
8658 - Suspense Account -						
1	101 Pay & Accounts Office Suspense	30,556.03	71,189.66	Outward claim settlement.	2015-16	On adjustment, no impact on Cash Balance
2	107-Cash Settlement Suspense Account	137.71	(-)127.65	Inward cash settlement.	2005-06	No Impact
3	109-Reserve Bank Suspense (Hqrs.)	0.00	0.02	Inward cash settlement account.	...	...
4	110-Reserve Bank Suspense (CAO)	(-)8,460.12	(-)82,729.21	Inter-Government transactions through CAO, Reserve Bank of India & Inter State Suspense Account adjustment.	2001-02	On adjustment, no impact on Cash Balance
5	111-Departmental Adjusting Account	1,45,894.50	(-)35,554.82	Normal Government transactions.	2015-16	On adjustment, no impact on Cash Balance
6	112-Tax Deducted at Source (TDS)	2,588.89	8,772.40	Tax receipts during the month and payment in next month.	2020-21	Cash Balance will decrease
7	129- Material Purchase Settlement Suspense Account	2,583.74	(-)63.00	Balance represents adjustment by PW divisions.	2008-09	No impact
<b>(b) Remittance Balances-</b>						
8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer-						
8	102- P.W. Remittances-					
	(i) I-Remittances into treasuries	1,80,26,908.93	0.00	Transactions made by divisions regarding amount remitted to treasuries.	2011-12	No impact
	(ii) II-P.W. Cheques	0.00	1,82,09,748.98	Cheques issued by divisions for expenditure on works.		
9	103 - Forest Remittances-					
	(i) I - Remittances into treasuries	3,20,604.58	0.00	Transactions made by divisions regarding amount remitted to treasuries.	2017-18	Payments through E-payment
	(ii) II- Forest Cheques	0.00	3,40,586.65	Cheques issued by divisions.		
10	8793 - Inter-State Suspense Account	6,296.30	1.51	Payments made / received on behalf of other state awaiting settlement through clearance memo from Reserve Bank of India.	up to 2020-21	On settlement, Cash Balance will increase

Note: It exhibits the position of balances under the heads as per the Statement-21.

## 22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 1st April 2020			Balance as on 31st March 2021		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J-RESERVE FUNDS-</b>						
<i>(a)-Reserve Funds bearing interest-</i>						
8115-Depreciation/Renewal Reserve Fund-						
105-Depreciation Reserve Fund Investment Account	0.00	4,441.57	4,441.57	0.00	4,441.57	4,441.57
<b>Total-8115</b>	0.00	4,441.57	4,441.57	0.00	4,441.57	4,441.57
8121-General and Other Revenue Funds						
129-State Compensatory Afforestation Fund (SCAF)	1,75,731.14	0.00	1,75,731.14	1,50,525.55	0.00	1,50,525.55
<b>Total-8121</b>	1,75,731.14	0.00	1,75,731.14	1,50,525.55	0.00	1,50,525.55
<b>Total-(a) Reserve Funds bearing interest</b>	1,75,731.14	4,441.57	1,80,172.71	1,50,525.55	4,441.57	1,54,967.12
<i>(b)-Reserve Funds not bearing Interest-</i>						
8222-Sinking Funds-						
02- Sinking Fund Investment Account-						
101-Sinking Funds- Investment Account	0.00	0.00	0.00	0.00	1,00,000.00	1,00,000.00
<b>Total-8222</b>	0.00	0.00	0.00	0.00	1,00,000.00	1,00,000.00
8223-Famine Relief Fund-						
102-Famine Relief Fund Investment Account	0.00	78.01	78.01	0.00	78.01	78.01
<b>Total-8223</b>	0.00	78.01	78.01	0.00	78.01	78.01
8225-Roads and Bridges Fund-						
02-State Road and Bridges Fund-						
101-State Road and Bridges Fund	25,815.81	0.00	25,815.81	25,815.81	0.00	25,815.81
<b>Total-8225</b>	25,815.81	0.00	25,815.81	25,815.81	0.00	25,815.81
8226-Depreciation/Renewal Reserve Fund-						
102-Depreciation Reserve Funds of Government Non-Commercial Departments	(-)799.03	0.00	(-)799.03	(-)1,719.53	0.00	(-)1,719.53
<b>Total-8226</b>	(-)799.03	0.00	(-)799.03	(-)1,719.53	0.00	(-)1,719.53
8229-Development and Welfare Funds-						
101-Development Funds for Educational Purposes	4,249.32	0.00	4,249.32	4,249.32	0.00	4,249.32
106-Industrial Development Funds	1,174.75	0.00	1,174.75	100.00	0.00	100.00
109-Co-operative Development Funds	0.01	0.00	0.01	0.01	0.00	0.01



## 22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 1st April 2020			Balance as on 31st March 2021		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J-RESERVE FUNDS-concltd.</b>						
<i>(b)-Reserve Funds not bearing interest-contd.</i>						
8229-Development and Welfare Funds-concltd.						
200-Other Development and Welfare Fund	71,765.17	0.00	71,765.17	71,765.17	0.00	71,765.17
<b>Total-8229</b>	77,189.25	0.00	77,189.25	76,114.50	0.00	76,114.50
8235-General and Other Reserve Funds-						
101-General Reserve Funds of Government Commercial Departments/Undertakings	3,155.12	0.00	3,155.12	8,240.03	0.00	8,240.03
111-State Disaster Response Fund	1,53,699.95	0.00	1,53,699.95	1,24,101.03	0.00	1,24,101.03
200-Other Funds	17,832.44	0.00	17,832.44	19,641.50	0.00	19,641.50
<b>Total-8235</b>	1,74,687.51	0.00	1,74,687.51	1,51,982.56	0.00	1,51,982.56
<b>Total-(b) Reserve Funds not bearing interest</b>	2,76,893.54	78.01	2,76,971.55	2,52,193.34	1,00,078.01	3,52,271.35
<b>Total-J-RESERVE FUNDS</b>	4,52,624.68	4,519.58	4,57,144.26	4,02,718.89	1,04,519.58	5,07,238.47
<b>K-DEPOSITS AND ADVANCES-<sup>(*)</sup></b>						
<i>(b)-Deposits not bearing interest-</i>						
8449-Other Deposits-						
103-Subvention from Central Road Fund	6,466.12	0.00	6,466.12	6,466.12	0.00	6,466.12
	<b>1,641.60</b>		<b>1,641.60</b>	<b>1,641.60</b>		<b>1,641.60</b>
120-Miscellaneous Deposits	2,740.25	0.00	2,740.25	2,862.22	0.00	2,862.22
	<b>262.01</b>		<b>262.01</b>	<b>262.01</b>		<b>262.01</b>
123-National Mineral Exploration Trust Deposits	165.12	0.00	165.12	874.05	0.00	874.05
<b>Total-8449</b>	9,371.49	0.00	9,371.49	10,202.39	0.00	10,202.39
	<b>1,903.61</b>		<b>1,903.61</b>	<b>1,903.61</b>		<b>1,903.61</b>
<b>Total-(b) Deposits not bearing interest</b>	9,371.49	0.00	9,371.49	10,202.39	0.00	10,202.39
	<b>1,903.61</b>		<b>1,903.61</b>	<b>1,903.61</b>		<b>1,903.61</b>
<b>Total-K-DEPOSITS AND ADVANCES</b>	9,371.49	0.00	9,371.49	10,202.39	0.00	10,202.39
	<b>1,903.61</b>		<b>1,903.61</b>	<b>1,903.61</b>		<b>1,903.61</b>
<b>GRAND TOTAL</b>	4,61,996.17	4,519.58	4,66,515.75	4,12,921.28	1,04,519.58	5,17,440.86
	<b>1,903.61</b>		<b>1,903.61</b>	<b>1,903.61</b>		<b>1,903.61</b>

(\*) There is no transaction under the Sub Sector (a).

**DETAILS OF THE SINKING FUND**

Description of Loan	Balance on 1st April 2020	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on purchase of Securities	Less discharge during the year	Amount transferred to Miscellaneous Government Account on maturity of loan	Balance on 31st March 2021	Remarks
1	2	3	4	5	6	7	8	9	10
( ₹ in lakh )									
Consolidated Sinking Fund	0.00	1,00,000.00	(*)	1,00,000.00	0.00	0.00	0.00	1,00,000.00	-
<b>Total</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>(*)</b>	<b>1,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>-</b>

**SINKING FUND INVESTMENT ACCOUNT**

Description of loan	Balance on 1st April 2020	Purchase of Securities	Total	Sale of Securities	Balance as on 31st March 2021	Face value	Market value
1	2	3	4	5	6	7	8
( ₹ in lakh )							

Consolidated Sinking Fund Investment Account	Nil	1,00,000.00	1,00,000.00	Nil	1,00,000.00	(*)	(*)
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(\*) Note: The State Government has constituted a Consolidated Sinking Fund in March 2020 for amortization of internal debt and other liabilities, and contributed an amount of ₹1,00,000.00 lakh to the Fund during the year 2020-21. As per the details furnished by the RBI, it was invested in government securities (actual face value and market value as on 31 March 2021 not intimated by the RBI) and earned an accrued income of ₹ 32,92,55,441.70. Out of this, a sum of ₹32,92,53,743.63 was also invested in the securities during the year. The accrued income and the investment thereof could not be taken into the state accounts 2020-21 as these were not passed on to the state accounts.

## PART-II

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Administrative Reforms Department	2052 Secretariat - General Services		399.51	0.00	399.51	414.98	0.00	414.98
	2070 Other Administrative Services		646.11	0.00	646.11	643.20	0.00	643.20
	<b>Total-</b>		<b>1,045.62</b>	<b>0.00</b>	<b>1,045.62</b>	<b>1,058.18</b>	<b>0.00</b>	<b>1,058.18</b>
Agriculture and Other Allied Departments (Agriculture)	2401 Crop Husbandry		63,697.80	323.29	64,021.09	67,093.47	417.75	67,511.22
	2402 Soil and Water Conservation		17,530.63	0.00	17,530.63	19,094.28	0.00	19,094.28
	2415 Agricultural Research and Education		488.45	0.00	488.45	1,355.81	0.00	1,355.81
	2435 Other Agricultural Programmes		2,123.72	0.00	2,123.72	2,061.03	0.00	2,061.03
	<b>Total-</b>		<b>83,840.60</b>	<b>323.29</b>	<b>84,163.89</b>	<b>89,604.59</b>	<b>417.75</b>	<b>90,022.34</b>
Agriculture and Other Allied Departments (Animal Husbandary)	2403 Animal Husbandry		78,688.85	141.18	78,830.03	81,721.79	137.64	81,859.43
	<b>Total-</b>		<b>78,688.85</b>	<b>141.18</b>	<b>78,830.03</b>	<b>81,721.79</b>	<b>137.64</b>	<b>81,859.43</b>
Agriculture and Other Allied Departments (Co-operative)	2425 Co-operation		12,825.74	0.00	12,825.74	13,024.06	0.00	13,024.06
	<b>Total-</b>		<b>12,825.74</b>	<b>0.00</b>	<b>12,825.74</b>	<b>13,024.06</b>	<b>0.00</b>	<b>13,024.06</b>
Agriculture and Other Allied Departments (Dairy Development)	2404 Dairy Development		2,281.00	0.00	2,281.00	2,269.49	0.00	2,269.49
	<b>Total-</b>		<b>2,281.00</b>	<b>0.00</b>	<b>2,281.00</b>	<b>2,269.49</b>	<b>0.00</b>	<b>2,269.49</b>
Agriculture and Other Allied Departments (Fisheries)	2405 Fisheries		5,084.92	0.00	5,084.92	5,345.84	0.00	5,345.84
	<b>Total-</b>		<b>5,084.92</b>	<b>0.00</b>	<b>5,084.92</b>	<b>5,345.84</b>	<b>0.00</b>	<b>5,345.84</b>
Agriculture and Other Allied Departments (Horticulture & Sericulture Development)	2401 Crop Husbandry		12,184.07	0.00	12,321.83	12,820.51	0.00	12,951.97
			<i>137.76</i>			<i>131.46</i>		
	2406 Forestry and Wild Life		2,684.46	0.00	2,684.46	2,597.67	0.00	2,597.67
	2415 Agricultural Research and Education		747.34	0.00	747.34	1,087.08	0.00	1,087.08
	2851 Village and Small Industries		1,502.63	0.00	1,502.63	1,607.28	0.00	1,607.28
	<b>Total-</b>		<b>17,118.50</b>	<b>0.00</b>	<b>17,256.26</b>	<b>18,112.54</b>	<b>0.00</b>	<b>18,244.00</b>
			<i>137.76</i>			<i>131.46</i>		

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Land Development & Water Resources)	2705	Command Area Development	0.00	8,498.09	8,498.09	0.00	9,736.04	9,736.04
		<b>Total-</b>	<b>0.00</b>	<b>8,498.09</b>	<b>8,498.09</b>	<b>0.00</b>	<b>9,736.04</b>	<b>9,736.04</b>
Agriculture and Other Allied Departments (Panchayati Raj)	2070	Other Administrative Services	2,687.64	0.00	2,687.64	3,042.96	0.00	3,042.96
	2515	Other Rural Development Programmes	2,47,464.49	0.00	2,47,464.49	2,46,204.57	0.00	2,46,204.57
		<b>Total-</b>	<b>2,50,152.13</b>	<b>0.00</b>	<b>2,50,152.13</b>	<b>2,49,247.53</b>	<b>0.00</b>	<b>2,49,247.53</b>
Agriculture and Other Allied Departments (Rural Development)	2501	Special Programmes for Rural Development	0.00	0.00	0.00	316.50	0.00	316.50
	2515	Other Rural Development Programmes	1,20,362.40	0.00	1,20,362.40	1,27,012.50	0.00	1,27,012.50
	2702	Minor Irrigation	22,252.82	16.51	22,269.33	23,392.93	25.96	23,418.89
		<b>Total-</b>	<b>1,42,615.22</b>	<b>16.51</b>	<b>1,42,631.73</b>	<b>1,50,721.93</b>	<b>25.96</b>	<b>1,50,747.89</b>
Cane Development Department (Cane)	2401	Crop Husbandry	18,149.25	0.00	18,149.25	18,462.59	0.00	18,462.59
		<b>Total-</b>	<b>18,149.25</b>	<b>0.00</b>	<b>18,149.25</b>	<b>18,462.59</b>	<b>0.00</b>	<b>18,462.59</b>
Cane Development Department (Sugar Industry)	2852	Industries	1,347.09	0.00	1,347.09	1,281.33	0.00	1,281.33
		<b>Total-</b>	<b>1,347.09</b>	<b>0.00</b>	<b>1,347.09</b>	<b>1,281.33</b>	<b>0.00</b>	<b>1,281.33</b>
Civil Aviation Department	2070	Other Administrative Services	698.04	0.00	698.04	793.23	0.00	793.23
	2203	Technical Education	75.94	0.00	75.94	70.19	0.00	70.19
		<b>Total-</b>	<b>773.98</b>	<b>0.00</b>	<b>773.98</b>	<b>863.42</b>	<b>0.00</b>	<b>863.42</b>
Confidential Department (Governor's Secretariat)	2012	President, Vice-President/ Governor/ Admn. of Union Territories	0.00	0.00	1,122.36	0.00	0.00	1,174.89
			<i>1,122.36</i>			<i>1,174.89</i>		
		<b>Total-</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1,174.89</b>
			<i>1,122.36</i>			<i>1,174.89</i>		

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)	2070	Other Administrative Services	251.01	0.00	251.01	284.82	0.00	284.82
		<b>Total-</b>	<b>251.01</b>	<b>0.00</b>	<b>251.01</b>	<b>284.82</b>	<b>0.00</b>	<b>284.82</b>
Cultural Department	2205	Art and Culture	2,040.01	33.21	2,073.22	2,226.28	42.12	2,268.40
		<b>Total-</b>	<b>2,040.01</b>	<b>33.21</b>	<b>2,073.22</b>	<b>2,226.28</b>	<b>42.12</b>	<b>2,268.40</b>
Education Department (Higher Education)	2202	General Education	31,256.06	0.00	31,256.06	33,356.45	0.00	33,356.45
	2204	Sports and Youth Services	0.00	41.14	41.14	0.00	47.70	47.70
		<b>Total-</b>	<b>31,256.06</b>	<b>41.14</b>	<b>31,297.20</b>	<b>33,356.45</b>	<b>47.70</b>	<b>33,404.15</b>
Education Department (Primary Education)	2202	General Education	22,473.23	0.00	22,473.23	2,52,348.54	0.00	2,52,348.54
		<b>Total-</b>	<b>22,473.23</b>	<b>0.00</b>	<b>22,473.23</b>	<b>2,52,348.54</b>	<b>0.00</b>	<b>2,52,348.54</b>
Education Department (Secondary Education)	2202	General Education	1,28,794.35	0.00	1,28,794.35	1,77,901.22	0.00	1,77,901.22
	2204	Sports and Youth Services	9,271.16	0.00	9,271.16	9,124.65	0.00	9,124.65
	2205	Art and Culture	662.28	0.00	662.28	709.04	0.00	709.04
		<b>Total-</b>	<b>1,38,727.79</b>	<b>0.00</b>	<b>1,38,727.79</b>	<b>1,87,734.91</b>	<b>0.00</b>	<b>1,87,734.91</b>
Education Department (State Council of Education Research & Training)	2202	General Education	2,710.15	11,236.35	13,946.50	2,666.69	9,784.36	12,451.05
		<b>Total-</b>	<b>2,710.15</b>	<b>11,236.35</b>	<b>13,946.50</b>	<b>2,666.69</b>	<b>9,784.36</b>	<b>12,451.05</b>
Election Department	2015	Elections	3,235.04	0.00	3,235.04	3,379.97	0.00	3,379.97
		<b>Total-</b>	<b>3,235.04</b>	<b>0.00</b>	<b>3,235.04</b>	<b>3,379.97</b>	<b>0.00</b>	<b>3,379.97</b>
Environment Department	3435	Ecology and Environment	320.63	0.00	320.63	286.54	0.00	286.54
		<b>Total-</b>	<b>320.63</b>	<b>0.00</b>	<b>320.63</b>	<b>286.54</b>	<b>0.00</b>	<b>286.54</b>
Excise Department	2039	State Excise	20,980.58	0.00	20,980.58	20,542.06	0.00	20,542.06
		<b>Total-</b>	<b>20,980.58</b>	<b>0.00</b>	<b>20,980.58</b>	<b>20,542.06</b>	<b>0.00</b>	<b>20,542.06</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Finance Department (Audit, Small Savings etc.)	2047	Other Fiscal Services	2,214.11	0.00	2,214.11	2,335.79	0.00	2,335.79
	2052	Secretariat - General Services	991.27	0.00	991.27	459.77	0.00	459.77
	2054	Treasury and Accounts Administration	7,449.43	0.00	7,449.43	7,757.22	0.00	7,757.22
	2070	Other Administrative Services	55.85	0.00	55.85	60.69	0.00	60.69
	2425	Co-operation	9,973.56	0.00	9,973.56	10,198.05	0.00	10,198.05
	3475	Other General Economic Services	851.25	0.00	851.25	887.60	0.00	887.60
<b>Total-</b>			<b>21,535.47</b>	<b>0.00</b>	<b>21,535.47</b>	<b>21,699.12</b>	<b>0.00</b>	<b>21,699.12</b>
Finance Department (Debt services and Other Expenditure)	2052	Secretariat - General Services	202.90	0.00	202.90	209.92	0.00	209.92
	<b>Total-</b>		<b>202.90</b>	<b>0.00</b>	<b>202.90</b>	<b>209.92</b>	<b>0.00</b>	<b>209.92</b>
Finance Department (Group Insurance)	2235	Social Security and Welfare	268.99	0.00	268.99	289.17	0.00	289.17
	<b>Total-</b>		<b>268.99</b>	<b>0.00</b>	<b>268.99</b>	<b>289.17</b>	<b>0.00</b>	<b>289.17</b>
Finance Department (Treasury and Accounts Administration)	2054	Treasury and Accounts Administration	17,933.24	0.00	17,933.24	18,662.86	0.00	18,662.86
	<b>Total-</b>		<b>17,933.24</b>	<b>0.00</b>	<b>17,933.24</b>	<b>18,662.86</b>	<b>0.00</b>	<b>18,662.86</b>
Food and Civil Supplies Departments	2408	Food Storage and Warehousing	27,081.38	0.00	27,081.38	26,661.05	0.00	26,661.05
	3456	Civil Supplies	4,028.81	0.00	4,028.81	3,688.18	0.00	3,688.18
	3475	Other General Economic Services	4,285.20	0.00	4,285.20	4,671.73	0.00	4,671.73
	<b>Total-</b>		<b>35,395.39</b>	<b>0.00</b>	<b>35,395.39</b>	<b>35,020.96</b>	<b>0.00</b>	<b>35,020.96</b>
Forest Department	2406	Forestry and Wild Life	49,660.06	0.00	49,660.06	53,722.35	0.00	53,722.35
	2407	Plantations	435.61	0.00	435.61	401.67	0.00	401.67
	<b>Total-</b>		<b>50,095.67</b>	<b>0.00</b>	<b>50,095.67</b>	<b>54,124.02</b>	<b>0.00</b>	<b>54,124.02</b>
Home Department (Civil Defence)	2070	Other Administrative Services	1,279.03	0.00	1,279.03	1,327.06	0.00	1,327.06
	<b>Total-</b>		<b>1,279.03</b>	<b>0.00</b>	<b>1,279.03</b>	<b>1,327.06</b>	<b>0.00</b>	<b>1,327.06</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Home Department (Home Guards)	2070	Other Administrative Services	14,312.88	0.00	14,312.88	14,407.70	0.00	14,407.70
		<b>Total-</b>	<b>14,312.88</b>	<b>0.00</b>	<b>14,312.88</b>	<b>14,407.70</b>	<b>0.00</b>	<b>14,407.70</b>
Home Department (Jails)	2056	Jails	35,724.02	0.00	35,724.02	38,163.52	0.00	38,163.52
		<b>Total-</b>	<b>35,724.02</b>	<b>0.00</b>	<b>35,724.02</b>	<b>38,163.52</b>	<b>0.00</b>	<b>38,163.52</b>
Home Department (Police)	2055	Police	16,30,735.98	0.00	16,30,735.98	15,78,550.92	0.00	15,78,550.92
	2070	Other Administrative Services	36,463.66	0.00	36,463.66	36,035.80	0.00	36,035.80
	2245	Relief on account of Natural Calamities	2,267.57	0.00	2,267.57	1,803.62	0.00	1,803.62
	2251	Secretariat - Social Services	689.93	0.00	689.93	671.04	0.00	671.04
		<b>Total-</b>	<b>16,70,157.14</b>	<b>0.00</b>	<b>16,70,157.14</b>	<b>16,17,061.38</b>	<b>0.00</b>	<b>16,17,061.38</b>
Home Department (Political Pension and Other expenditure )	2014	Administration of Justice	10,223.27	0.00	10,223.27	10,416.86	0.00	10,416.86
	2052	Secretariat - General Services	113.38	0.00	113.38	114.74	0.00	114.74
	2251	Secretariat - Social Services	67.30	0.00	67.30	74.23	0.00	74.23
		<b>Total-</b>	<b>10,403.95</b>	<b>0.00</b>	<b>10,403.95</b>	<b>10,605.83</b>	<b>0.00</b>	<b>10,605.83</b>
Housing Department	2029	Land Revenue	177.37	0.00	177.37	113.79	0.00	113.79
	2070	Other Administrative Services	754.01	0.00	754.01	896.34	0.00	896.34
	2217	Urban Development	2,166.11	0.00	2,166.11	2,286.82	0.00	2,286.82
	3475	Other General Economic Services	376.32	0.00	376.32	492.08	0.00	492.08
		<b>Total-</b>	<b>3,473.81</b>	<b>0.00</b>	<b>3,473.81</b>	<b>3,789.03</b>	<b>0.00</b>	<b>3,789.03</b>
Industries Department (Handloom Industry)	2851	Village and Small Industries	2,342.67	0.00	2,342.67	2,339.89	0.00	2,339.89
		<b>Total-</b>	<b>2,342.67</b>	<b>0.00</b>	<b>2,342.67</b>	<b>2,339.89</b>	<b>0.00</b>	<b>2,339.89</b>
Industries Department (Handloom and Village Industries)	2851	Village and Small Industries	46.98	0.00	46.98	320.53	0.00	320.53
		<b>Total-</b>	<b>46.98</b>	<b>0.00</b>	<b>46.98</b>	<b>320.53</b>	<b>0.00</b>	<b>320.53</b>



## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Industries Department (Mines and Minerals)	2853	Non-ferrous Mining and Metallurgical Industries	2,696.86	0.00	2,696.86	2,803.56	0.00	2,803.56
		<b>Total-</b>	<b>2,696.86</b>	<b>0.00</b>	<b>2,696.86</b>	<b>2,803.56</b>	<b>0.00</b>	<b>2,803.56</b>
Industries Department (Printing and Stationary)	2058	Stationery and Printing	10,009.54	0.00	10,009.54	10,954.62	0.00	10,954.62
		<b>Total-</b>	<b>10,009.54</b>	<b>0.00</b>	<b>10,009.54</b>	<b>10,954.62</b>	<b>0.00</b>	<b>10,954.62</b>
Industries Department (Small Industry and Export Promotion)	2851	Village and Small Industries	5,668.00	0.00	5,668.00	6,369.28	0.00	6,369.28
	2852	Industries	3,378.65	0.00	3,378.65	4,021.94	0.00	4,021.94
		<b>Total-</b>	<b>9,046.65</b>	<b>0.00</b>	<b>9,046.65</b>	<b>10,391.22</b>	<b>0.00</b>	<b>10,391.22</b>
Information Department	2220	Information and Publicity	4,190.47	0.00	4,190.47	4,383.15	0.00	4,383.15
		<b>Total-</b>	<b>4,190.47</b>	<b>0.00</b>	<b>4,190.47</b>	<b>4,383.15</b>	<b>0.00</b>	<b>4,383.15</b>
Institutional Finance Department (Commercial Tax)	2040	Taxes on Sales, Trade etc.	65,337.22	0.00	65,337.22	65,305.41	0.00	65,305.41
		<b>Total-</b>	<b>65,337.22</b>	<b>0.00</b>	<b>65,337.22</b>	<b>65,305.41</b>	<b>0.00</b>	<b>65,305.41</b>
Institutional Finance Department (Directorate)	2052	Secretariat - General Services	0.00	0.00	0.00	563.92	0.00	563.92
		<b>Total-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.92</b>	<b>0.00</b>	<b>563.92</b>
Institutional Finance Department (Stamps & Registration)	2030	Stamps and Registration	9,271.57	0.00	9,271.57	9,928.88	0.00	9,928.88
		<b>Total-</b>	<b>9,271.57</b>	<b>0.00</b>	<b>9,271.57</b>	<b>9,928.88</b>	<b>0.00</b>	<b>9,928.88</b>
Irrigation Department (Establishment)	2700	Major Irrigation	478.81	0.00	478.81	599.91	0.00	599.91
Irrigation Department (Establishment)	2701	Major and Medium Irrigation	2,50,120.04	0.00	2,50,120.04	2,56,982.46	0.00	2,56,982.46
		<b>Total-</b>	<b>2,50,598.85</b>	<b>0.00</b>	<b>2,50,598.85</b>	<b>2,57,582.37</b>	<b>0.00</b>	<b>2,57,582.37</b>
Juidicial Department	2014	Administration of Justice	1,41,735.32	4,807.53	1,82,758.67	1,36,084.91	751.61	1,70,524.53
			36,215.82			33,688.01		
	2052	Secretariat - General Services	95.35	0.00	95.35	108.88	0.00	108.88
	2235	Social Security and Welfare	1,392.18	0.00	1,392.18	1,602.40	0.00	1,602.40
		<b>Total-</b>	<b>1,43,222.85</b>	<b>4,807.53</b>	<b>1,84,246.20</b>	<b>1,37,796.19</b>	<b>751.61</b>	<b>1,72,235.81</b>
			36,215.82			33,688.01		

## APPENDIX-I

### Comparative Expenditure on Salary (Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Labour Department (Employment)	2230	Labour and Employment and skill Development	7,729.05	0.00	7,729.05	7,790.80	0.00	7,790.80
		<b>Total-</b>	<b>7,729.05</b>	<b>0.00</b>	<b>7,729.05</b>	<b>7,790.80</b>	<b>0.00</b>	<b>7,790.80</b>
Labour Department (Labour Welfare)	2210	Medical and Public Health	11,798.35	0.00	11,798.35	12,040.30	0.00	12,040.30
	2230	Labour and Employment and skill Development	12,298.77	0.00	12,298.77	12,757.47	0.00	12,757.47
		<b>Total-</b>	<b>24,097.12</b>	<b>0.00</b>	<b>24,097.12</b>	<b>24,797.77</b>	<b>0.00</b>	<b>24,797.77</b>
Language Department	2058	Stationery and Printing	18.88	0.00	18.88	18.74	0.00	18.74
		<b>Total-</b>	<b>18.88</b>	<b>0.00</b>	<b>18.88</b>	<b>18.74</b>	<b>0.00</b>	<b>18.74</b>
Legislative Assembly Secretariat	2011	Parliament / State/ Union Territory Legislatures	8,741.64	0.00	8,756.61	9,985.92	0.00	10,004.52
			<i>14.97</i>			<i>18.60</i>		
		<b>Total-</b>	<b>8,741.64</b>	<b>0.00</b>	<b>8,756.61</b>	<b>9,985.92</b>	<b>0.00</b>	<b>10,004.52</b>
			<i>14.97</i>			<i>18.60</i>		
Legislative Council Secretariat	2011	Parliament / State/ Union Territory Legislatures	2,571.75	0.00	2,585.46	3,031.41	0.00	3,050.01
			<i>13.71</i>			<i>18.60</i>		
		<b>Total-</b>	<b>2,571.75</b>	<b>0.00</b>	<b>2,585.46</b>	<b>3,031.41</b>	<b>0.00</b>	<b>3,050.01</b>
			<i>13.71</i>			<i>18.60</i>		
Medical Department (Allopathy)	2210	Medical and Public Health	4,21,062.90	0.00	4,21,062.90	4,25,653.97	0.00	4,25,653.97
		<b>Total-</b>	<b>4,21,062.90</b>	<b>0.00</b>	<b>4,21,062.90</b>	<b>4,25,653.97</b>	<b>0.00</b>	<b>4,25,653.97</b>
Medical Department (Ayurvedic and Unani)	2210	Medical and Public Health	61,919.79	0.00	61,919.79	61,958.49	0.00	61,958.49
		<b>Total-</b>	<b>61,919.79</b>	<b>0.00</b>	<b>61,919.79</b>	<b>61,958.49</b>	<b>0.00</b>	<b>61,958.49</b>
Medical Department (Family Welfare)	2211	Family Welfare	0.00	1,43,840.54	1,43,840.54	0.00	1,64,568.92	1,64,568.92
		<b>Total-</b>	<b>0.00</b>	<b>1,43,840.54</b>	<b>1,43,840.54</b>	<b>0.00</b>	<b>1,64,568.92</b>	<b>1,64,568.92</b>
Medical Department (Homoeopathy)	2210	Medical and Public Health	28,480.32	0.00	28,480.32	27,671.91	0.00	27,671.91
		<b>Total-</b>	<b>28,480.32</b>	<b>0.00</b>	<b>28,480.32</b>	<b>27,671.91</b>	<b>0.00</b>	<b>27,671.91</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Medical Department (Medical Education and Training)	2210	Medical and Public Health	46,710.97	0.00	46,710.97	50,199.17	0.00	50,199.17
		<b>Total-</b>	<b>46,710.97</b>	<b>0.00</b>	<b>46,710.97</b>	<b>50,199.17</b>	<b>0.00</b>	<b>50,199.17</b>
Medical Department (Public Health)	2210	Medical and Public Health	47,268.28	0.00	47,268.28	48,186.77	0.00	48,186.77
		<b>Total-</b>	<b>47,268.28</b>	<b>0.00</b>	<b>47,268.28</b>	<b>48,186.77</b>	<b>0.00</b>	<b>48,186.77</b>
Minorities Welfare Department	2070	Other Administrative Services	1,700.34	0.00	1,700.34	1,595.08	0.00	1,595.08
	2075	Miscellaneous General Services	53.38	0.00	53.38	52.29	0.00	52.29
	2202	General Education	0.00	0.00	0.00	4,444.74	0.00	4,444.74
	2250	Other Social Services	767.94	0.00	767.94	664.18	0.00	664.18
		<b>Total-</b>	<b>2,521.66</b>	<b>0.00</b>	<b>2,521.66</b>	<b>6,756.29</b>	<b>0.00</b>	<b>6,756.29</b>
Personnel Department (Public Service Commission)	2051	Public Service Commission	691.94	0.00	4,013.34	534.31	0.00	3,455.02
			3,321.40			2,920.71		
		<b>Total-</b>	<b>691.94</b>	<b>0.00</b>	<b>4,013.34</b>	<b>534.31</b>	<b>0.00</b>	<b>3,455.02</b>
			3,321.40			2,920.71		
Personnel Department (Training and Other Expenditure)	2070	Other Administrative Services	11.39	0.00	11.39	33.94	0.00	33.94
		<b>Total-</b>	<b>11.39</b>	<b>0.00</b>	<b>11.39</b>	<b>33.94</b>	<b>0.00</b>	<b>33.94</b>
Planning Department	2402	Soil and Water Conservation	81.96	0.00	81.96	91.02	0.00	91.02
	2515	Other Rural Development Programmes	469.79	0.00	469.79	522.44	0.00	522.44
	3451	Secretariat -Economic Services	4,248.62	0.00	4,248.62	4,186.77	0.00	4,186.77
	3454	Census, Surveys and Statistics	9,468.16	0.00	9,468.16	8,944.46	0.00	8,944.46
		<b>Total-</b>	<b>14,268.53</b>	<b>0.00</b>	<b>14,268.53</b>	<b>13,744.69</b>	<b>0.00</b>	<b>13,744.69</b>
Power Department	2045	Other Taxes and Duties on Commodities and Services	2,473.81	0.00	2,473.81	2,607.01	0.00	2,607.01
		<b>Total-</b>	<b>2,473.81</b>	<b>0.00</b>	<b>2,473.81</b>	<b>2,607.01</b>	<b>0.00</b>	<b>2,607.01</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Public Enterprises Department	3475	Other General Economic Services	451.78	0.00	451.78	517.15	0.00	517.15
		<b>Total-</b>	<b>451.78</b>	<b>0.00</b>	<b>451.78</b>	<b>517.15</b>	<b>0.00</b>	<b>517.15</b>
Public Works Department (Communication Roads)	3054	Roads and Bridges	0.00	0.00	0.00	33.00	0.00	33.00
		<b>Total-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.00</b>	<b>0.00</b>	<b>33.00</b>
Public Works Department	2059	Public Works	2,15,799.14	0.00	2,15,799.14	2,24,331.04	0.00	2,24,331.04
		<b>Total-</b>	<b>2,15,799.14</b>	<b>0.00</b>	<b>2,15,799.14</b>	<b>2,24,331.04</b>	<b>0.00</b>	<b>2,24,331.04</b>
Public Works Department (Estate Directorate)	2052	Secretariat - General Services	6,103.33	0.00	6,103.33	6,394.68	0.00	6,394.68
	2070	Other Administrative Services	79.27	0.00	79.27	99.51	0.00	99.51
		<b>Total-</b>	<b>6,182.60</b>	<b>0.00</b>	<b>6,182.60</b>	<b>6,494.19</b>	<b>0.00</b>	<b>6,494.19</b>
Revenue Department (Board of Revenue and other expenditure)	2029	Land Revenue	2,70,746.05	0.00	2,70,746.05	2,90,639.85	0.00	2,90,639.85
	2052	Secretariat - General Services	2,646.62	0.00	2,646.62	2,608.78	0.00	2,608.78
	3454	Census, Surveys and Statistics	162.70	0.00	162.70	142.41	0.00	142.41
		<b>Total-</b>	<b>2,73,555.37</b>	<b>0.00</b>	<b>2,73,555.37</b>	<b>2,93,391.04</b>	<b>0.00</b>	<b>2,93,391.04</b>
Revenue Department (District Administration)	2053	District Administration	68,706.16	0.00	68,706.16	72,148.33	0.00	72,148.33
	3053	Civil Aviation	212.93	0.00	212.93	235.40	0.00	235.40
		<b>Total-</b>	<b>68,919.09</b>	<b>0.00</b>	<b>68,919.09</b>	<b>72,383.73</b>	<b>0.00</b>	<b>72,383.73</b>
Revenue Department (Relief on Account of Natural Calamities)	2052	Secretariat - General Services	39.34	0.00	39.34	22.94	0.00	22.94
		<b>Total-</b>	<b>39.34</b>	<b>0.00</b>	<b>39.34</b>	<b>22.94</b>	<b>0.00</b>	<b>22.94</b>
Science and Technology Department	2810	New and Renewable Energy	0.00	0.00	0.00	137.50	0.00	137.50
	3425	Other Scientific Research	0.00	0.00	0.00	175.65	0.00	175.65
		<b>Total-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.15</b>	<b>0.00</b>	<b>313.15</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Secretariat Administration Department	2013	Council of Ministers	883.86	0.00	883.86	1,005.93	0.00	1,005.93
	2052	Secretariat - General Services	37,080.08	0.00	37,080.08	36,203.36	0.00	36,203.36
	2070	Other Administrative Services	200.72	0.00	200.72	197.60	0.00	197.60
	2251	Secretariat - Social Services	4,744.07	0.00	4,744.07	5,673.85	0.00	5,673.85
	3451	Secretariat -Economic Services	5,052.15	0.00	5,052.15	5,881.05	0.00	5,881.05
<b>Total-</b>			<b>47,960.88</b>	<b>0.00</b>	<b>47,960.88</b>	<b>48,961.79</b>	<b>0.00</b>	<b>48,961.79</b>
Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	15,060.66	0.00	15,060.66	17,439.05	0.00	17,439.05
	2235	Social Security and Welfare	921.36	0.00	921.36	1,059.91	0.00	1,059.91
	<b>Total-</b>		<b>15,982.02</b>	<b>0.00</b>	<b>15,982.02</b>	<b>18,498.96</b>	<b>0.00</b>	<b>18,498.96</b>
Social Welfare Department (Special Component Plan for Scheduled castes)	2202	General Education	1,535.30	3,560.80	5,096.10	4,238.12	493.22	4,731.34
	2210	Medical and Public Health	10,000.15	0.00	10,000.15	9,334.29	0.00	9,334.29
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	915.69	4.28	919.97	773.53	9.38	782.91
	2230	Labour and Employment and Skill Development	5,738.39	0.00	5,738.39	5,526.47	0.00	5,526.47
	2515	Other Rural Development Programmes	1,81,557.13	0.00	1,81,557.13	1,73,921.26	0.00	1,73,921.26
	2851	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total-</b>			<b>1,99,746.66</b>	<b>3,565.08</b>	<b>2,03,311.74</b>	<b>1,93,793.67</b>	<b>502.60</b>	<b>1,94,296.27</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Social Welfare Department (Tribal Welfare)	2202	General Education	0.00	0.00	0.00	0.00	12.27	12.27
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	786.97	0.00	786.97	760.55	0.00	760.55
	2230	Labour and Employment and skill Development	58.87	0.00	58.87	48.68	0.00	48.68
<b>Total-</b>			<b>845.84</b>	<b>0.00</b>	<b>845.84</b>	<b>809.23</b>	<b>12.27</b>	<b>821.50</b>
Social Welfare Department (Welfare of the Handicapped & Backward Classes)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,577.29	0.00	1,577.29	1,381.18	0.00	1,381.18
Social Welfare Department (Welfare of the Handicapped & Backward Classes)	2235	Social Security and Welfare	3,288.31	0.00	3,288.31	3,630.70	0.00	3,630.70
<b>Total-</b>			<b>4,865.60</b>	<b>0.00</b>	<b>4,865.60</b>	<b>5,011.88</b>	<b>0.00</b>	<b>5,011.88</b>
Soldier's Welfare Department	2235	Social Security and Welfare	2,458.26	0.00	2,458.26	2,308.91	0.00	2,308.91
	<b>Total-</b>		<b>2,458.26</b>	<b>0.00</b>	<b>2,458.26</b>	<b>2,308.91</b>	<b>0.00</b>	<b>2,308.91</b>
Sports Department	2204	Sports and Youth Services	3,143.97	0.00	3,143.97	3,291.44	0.00	3,291.44
	<b>Total-</b>		<b>3,143.97</b>	<b>0.00</b>	<b>3,143.97</b>	<b>3,291.44</b>	<b>0.00</b>	<b>3,291.44</b>
Technical Education Department	2203	Technical Education	21,054.08	0.00	21,054.08	21,418.98	0.00	21,418.98
	<b>Total-</b>		<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>21,418.98</b>	<b>0.00</b>	<b>21,418.98</b>
Tourism Department	3452	Tourism	1,209.58	0.00	1,209.58	1,215.19	0.00	1,215.19
	<b>Total-</b>		<b>1,209.58</b>	<b>0.00</b>	<b>1,209.58</b>	<b>1,215.19</b>	<b>0.00</b>	<b>1,215.19</b>
Transport Department	2041	Taxes on Vehicles	69.33	0.00	69.33	62.28	0.00	62.28
	3055	Road Transport	13,910.26	0.00	13,910.26	12,473.65	0.00	12,473.65
	<b>Total-</b>		<b>13,979.59</b>	<b>0.00</b>	<b>13,979.59</b>	<b>12,535.93</b>	<b>0.00</b>	<b>12,535.93</b>
Urban Development Department	2015	Elections	1,654.40	0.00	1,654.40	1,703.37	0.00	1,703.37
	2052	Secretariat - General Services	313.64	0.00	313.64	293.00	0.00	293.00

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Urban Development Department	2053	District Administration	56.37	0.00	56.37	63.53	0.00	63.53
	2070	Other Administrative Services	2.55	0.00	2.55	0.00	0.00	0.00
	2217	Urban Development	4.70	0.00	4.70	22.97	0.00	22.97
	2230	Labour and Employment and skill Development	0.00	7.14	7.14	0.00	6.69	6.69
	<b>Total-</b>		<b>2,031.66</b>	<b>7.14</b>	<b>2,038.80</b>	<b>2,082.87</b>	<b>6.69</b>	<b>2,089.56</b>
Vigilance Department	2070	Other Administrative Services	4,656.41	0.00	5,171.37	4,887.18	0.00	5,391.19
			<i>514.96</i>			<i>504.01</i>		
	<b>Total-</b>		<b>4,656.41</b>	<b>0.00</b>	<b>5,171.37</b>	<b>4,887.18</b>	<b>0.00</b>	<b>5,391.19</b>
Vocational Education Department	2230	Labour and Employment and skill Development	31,829.12	0.00	31,829.12	32,710.17	0.00	32,710.17
	<b>Total-</b>		<b>31,829.12</b>	<b>0.00</b>	<b>31,829.12</b>	<b>32,710.17</b>	<b>0.00</b>	<b>32,710.17</b>
Women & Child Welfare Department	2235	Social Security and Welfare	12,998.34	29,688.82	42,687.16	13,491.65	32,555.17	46,046.82
	<b>Total-</b>		<b>12,998.34</b>	<b>29,688.82</b>	<b>42,687.16</b>	<b>13,491.65</b>	<b>32,555.17</b>	<b>46,046.82</b>
	<b>Grand Total-</b>		<b>47,89,740.91</b>	<b>2,02,198.88</b>	<b>50,33,280.77</b>	<b>50,93,745.14</b>	<b>2,18,588.83</b>	<b>53,50,790.25</b>
			<i>41,340.98</i>		<i>(*)</i>	<i>38,456.28</i>		

(\*) It includes object head 01,03,06,38,50,52,55,56 and 57 in 2020-21.

## APPENDIX - II

## Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Agriculture)	2401	Agriculture Development schemes (C.60/S.40-C+S)	15,424.67	0.00	15,424.67	12,339.40	0.00	12,339.40
	2401	Animal Husbandry schemes (C.60/S.40-C+S)	0.00	0.00	0.00	1.18	0.00	1.18
	2401	Fisheries schemes (C.60/S.40-C+S)	548.88	0.00	548.88	907.35	0.00	907.35
	2401	Garden and Food Processessing schemes (C.60/S.40-C+S)	2,617.83	0.00	2,617.83	2,309.40	0.00	2,309.40
	2401	Grant on certified seeds	1,397.00	0.00	1,397.00	1,277.72	0.00	1,277.72
	2401	Grant scheme of establishment of solar photovoltaic irrigation pump(C-30%/S-45%/B-25%) (State Share)	0.00	0.00	0.00	6,696.02	0.00	6,696.02
	2401	Grant to U.P. Electricity Corporation for electricity supply to private tubewells of farmers for improvement in agricultural production	1,20,000.00	0.00	1,20,000.00	1,20,000.00	0.00	1,20,000.00
	2401	Insect/ Disease control by different environmental resources	382.88	0.00	382.88	694.17	0.00	694.17
	2401	Minor Irrigation Schemes (C.60/S.40-C+S)	0.00	0.00	0.00	639.93	0.00	639.93
	2401	National Crop Insurance Programme (C-50/S-50)	0.00	61,000.00	61,000.00	0.00	41,298.84	41,298.84
	2401	National food security mission (C.60%/S.40%-C+S)	0.00	11,244.89	11,244.89	0.00	11,610.03	11,610.03
	2401	National food security mission (OS/TBO) (C.60/S.40-C+S)	0.00	504.18	504.18	0.00	759.84	759.84
	2401	National mission on agricultural extension and technology (N.M.A.E.T.) (C.60/S.40-C+S)	0.00	12,568.98	12,568.98	0.00	8,461.44	8,461.44
	2401	Prime Minister kisan energy security and upliftment campaign (PM Kusum) Scheme	1,534.89	0.00	1,534.89	0.00	0.00	0.00
	2401	Scheme to develop uses of mixed seeds	3.73	0.00	3.73	1,093.25	0.00	1,093.25
	2401	Silk production schemes (C.60/S.40-C+S)	0.00	0.00	0.00	12.21	0.00	12.21
	2401	Sprinkler Irrigation System Distribution Scheme	0.00	0.00	0.00	987.17	0.00	987.17
	2401	Sugarcane production schemes (C.60/S.40-C/R)	1,070.73	0.00	1,070.73	1,291.87	0.00	1,291.87



## APPENDIX - II

## Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Agriculture)	2401	Trained agriculture entrepreneur self dependent scheme	0.00	0.00	0.00	232.62	0.00	232.62
	2402	Distribution of Gypsum for elimination of shortage of subtle element in soil and land improvement	98.03	0.00	98.03	86.89	0.00	86.89
	2402	Farm pond and sprinkler irrigation system scheme for rain water storage (C.60/S.40-C+S)	3,137.18	0.00	3,137.18	3,248.28	0.00	3,248.28
	2402	National mission for sustainable agriculture (C.60/S.40-C+S)	0.00	4,919.15	4,919.15	0.00	3,864.22	3,864.22
	2402	Pt. Deendayal Upadhyaya Farmer Prosperity Scheme	1.17	0.00	1.17	929.24	0.00	929.24
	2402	Rain water harvesting and irrigation schemes in Bundelkhand region	0.00	0.00	0.00	201.26	0.00	201.26
	2402	Scheme for Development of Organic farming in District Hamirpur	138.80	0.00	138.80	0.00	0.00	0.00
	2402	Vermi Compost unit	3.90	0.00	3.90	1,288.84	0.00	1,288.84
	2435	Implementation of U.P farming export policy	0.47	0.00	0.47	0.00	0.00	0.00
Total-			1,46,360.16	90,237.20	2,36,597.36	1,54,236.80	65,994.37	2,20,231.17
Agriculture and Other Allied Departments (Animal Husbandary)	2403	Scheme for Reimbursement of interest for establishment of Kamdhenu units (State Plan)	1,164.52	0.00	1,164.52	3,057.31	0.00	3,057.31
			1,164.52	0.00	1,164.52	3,057.31	0.00	3,057.31
Agriculture and Other Allied Departments (Co-operative)	2425	Advance storage Scheme for chemical fertilizers	14,999.99	0.00	14,999.99	13,049.03	0.00	13,049.03
	2425	Grant for providing Agricultural Loan to farmers at low interest rate through Primary Cooperative Agricultural Loan Committees	33,397.00	0.00	33,397.00	20,000.00	0.00	20,000.00
	2425	Integrated Development Project (NCDC sponsored)	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
	Total-		49,396.99	0.00	49,396.99	34,049.03	0.00	34,049.03
Agriculture and Other Allied Departments (Dairy Development)	2404	Information Technology and Computerisation	200.00	0.00	200.00	150.00	0.00	150.00
			200.00	0.00	200.00	150.00	0.00	150.00

## APPENDIX - II

## Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Horticulture & Sericulture Development)	2401	Central Directorate	10.00	0.00	10.00	10.00	0.00	10.00
	2401	District and Divisional Offices	9.12	0.00	9.12	8.85	0.00	8.85
	2401	Implementation of U.P. Potato Development Act-2014	13.19	0.00	13.19	6.79	0.00	6.79
	2401	Incentivies for production of quality Betel in state	55.62	0.00	55.62	42.48	0.00	42.48
	2401	Industrial Development in Bundelkhand and Vindhya Region	288.38	0.00	288.38	441.01	0.00	441.01
	2401	National Horticultural Mission Scheme (C.60/ S.40 - C+S)	0.00	7,299.85	7,299.85	0.00	9,645.29	9,645.29
	2401	Per crop more crop-micro irrigation (C.60/S.40-C+S)	0.00	19,447.79	19,447.79	0.00	16,466.49	16,466.49
	2401	Scheme for development of fruit bars	48.80	0.00	48.80	43.49	0.00	43.49
	2401	UP food processing industry planning - 2017	3,829.97	0.00	3,829.97	2,948.04	0.00	2,948.04
		<b>Total-</b>	<b>4,255.08</b>	<b>26,747.64</b>	<b>31,002.72</b>	<b>3,500.66</b>	<b>26,111.78</b>	<b>29,612.44</b>
Agriculture and Other Allied Departments (Land Development & Water Resources)	2705	Arjun subsidiary project (C-50% / S-50%)	0.00	1.62	1.62	0.00	0.00	0.00
	2705	Saryu canal project phase-III (C.50/S.50-C+S)	0.00	27.88	27.88	0.00	46.79	46.79
		<b>Total-</b>	<b>0.00</b>	<b>29.50</b>	<b>29.50</b>	<b>0.00</b>	<b>46.79</b>	<b>46.79</b>
Agriculture and Other Allied Departments (Rural Development)	2501	Swarna jayanti gram swarojgar yojan (C.60/S.40-C+S)	69,095.15	0.00	69,095.15	54,859.91	0.00	54,859.91
	2515	Special Employment Scheme	1,058.89	0.00	1,058.89	0.00	0.00	0.00
	2702	Assistance to minor and marginal farmer for agricultural production(50% grant of share for boaring & pump sets) (District plan)	0.00	0.00	0.00	6,000.78	0.00	6,000.78
	2702	Chief Minister Minor irrigation plan(District Plan)	6,810.43	0.00	6,810.43	0.00	0.00	0.00
	2702	Construction of medium bored tube wells in alluvium areas (District plan)	0.00	0.00	0.00	5,038.71	0.00	5,038.71

## APPENDIX - II

## Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Rural Development)	2702	Dr. Ram Manohar Lohiya community Tubewell Scheme	192.09	0.00	192.09	343.19	0.00	343.19
	2702	Minor irrigation schemes in plateau areas	0.00	0.00	0.00	2,165.88	0.00	2,165.88
<b>Total-</b>			<b>77,156.56</b>	<b>0.00</b>	<b>77,156.56</b>	<b>68,408.47</b>	<b>0.00</b>	<b>68,408.47</b>
Industries Department (Handloom Industry)	2851	Compensation of discount in electric rate to Dhunkar	0.00	0.00	0.00	100.00	0.00	100.00
	2851	Compensation of rebate on electricity rate to powerloom weavers	19,982.00	0.00	19,982.00	15,000.00	0.00	15,000.00
	2851	Compensation to discount in electric rate to Handloom weavers	464.88	0.00	464.88	499.99	0.00	499.99
	<b>Total-</b>		<b>20,446.88</b>	<b>0.00</b>	<b>20,446.88</b>	<b>15,599.99</b>	<b>0.00</b>	<b>15,599.99</b>
Industries Department (Handloom and Village Industries)	2851	C.M. Rural Industrial Employment Scheme	488.90	0.00	488.90	1,255.73	0.00	1,255.73
	2851	Pt. Deen Dayal Upadhyay Khadi Marketing Development Assistance	1,837.62	0.00	1,837.62	1,000.00	0.00	1,000.00
<b>Total-</b>			<b>2,326.52</b>	<b>0.00</b>	<b>2,326.52</b>	<b>2,255.73</b>	<b>0.00</b>	<b>2,255.73</b>
Industries Department (Heavy and Medium Industries)	2852	Implementation of Uttar Pradesh Electronics Manufacturing policy	3,455.89	0.00	3,455.89	0.00	0.00	0.00
	2852	Implimentation of Information Technology and Startup Policy in U.P	1,489.93	0.00	1,489.93	0.00	0.00	0.00
	2885	Implementation of Establishment and Industrial Investment Policy-2012	17,965.76	0.00	17,965.76	50,310.66	0.00	50,310.66
	<b>Total-</b>		<b>22,911.58</b>	<b>0.00</b>	<b>22,911.58</b>	<b>50,310.66</b>	<b>0.00</b>	<b>50,310.66</b>
Industries Department (Small Industry and Export Promotion)	2851	Air freight assistance scheme	1.88	0.00	1.88	15.00	0.00	15.00
	2851	Assistance to C.G.C.R.I., Khurja	20.00	0.00	20.00	20.00	0.00	20.00
	2851	Handicraft marketing incentive scheme	72.72	0.00	72.72	198.39	0.00	198.39
	2851	Rapid Export Development Incentive Scheme	1,513.11	0.00	1,513.11	1,498.40	0.00	1,498.40

## APPENDIX - II

## Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Industries Department (Small Industry and Export Promotion)	2851	Small Scale Industries Cluster Development Scheme	0.00	17.00	17.00	0.00	0.00	0.00
	2851	U.P. Micro and Small Industries Technique Improvement Scheme	200.00	0.00	200.00	200.00	0.00	200.00
<b>Total-</b>			<b>1,807.71</b>	<b>17.00</b>	<b>1,824.71</b>	<b>1,931.79</b>	<b>0.00</b>	<b>1,931.79</b>
Planning Department	2575	Description of sprinkler irrigation system (C.100/S.0-C)	0.00	0.00	0.00	243.22	0.00	243.22
	2575	Projects of forest department (C.100/S.0-C)	0.00	0.00	0.00	4,545.08	0.00	4,545.08
<b>Total-</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,788.30</b>	<b>0.00</b>	<b>4,788.30</b>
Power Department	2801	Compensatory Grant to U.P. Power Corporation Ltd.	4,81,735.14	0.00	4,81,735.14	4,79,000.00	0.00	4,79,000.00
	2801	Revenue compensatory grant against amount paid on electric tax to Uttar Pradesh Power Corporation Ltd.	1,24,000.00	0.00	1,24,000.00	3,12,000.00	0.00	3,12,000.00
<b>Total-</b>			<b>6,05,735.14</b>	<b>0.00</b>	<b>6,05,735.14</b>	<b>7,91,000.00</b>	<b>0.00</b>	<b>7,91,000.00</b>
Science and Technology Department	2810	Implementation of Additional Energy Source Programmes through Non-Conventional Energy Development Agency	22,096.19	0.00	22,096.19	20,477.15	0.00	20,477.15
	2810	Implementation of Additional Energy Source Programmes through Non-Conventional Energy Development Agency(District plan)	116.50	0.00	116.50	7.10	0.00	7.10
<b>Total-</b>			<b>22,212.69</b>	<b>0.00</b>	<b>22,212.69</b>	<b>20,484.25</b>	<b>0.00</b>	<b>20,484.25</b>
Social Welfare Department (Special Component Plan for Scheduled castes)	2401	Per drop more cropmicro irrigation scheme (C.60/S.40-C+S)	0.00	2,396.73	2,396.73	0.00	2,440.82	2,440.82
	2401	Agriculture Development Schemes (C.60/S.40-C+S)	625.45	0.00	625.45	1,199.37	0.00	1,199.37
	2401	Animal husbandary projects (C-60% / S-40%)	(-)-0.09	0.00	(-)-0.09	0.00	0.00	0.00
	2401	Gardening and Food Processing Schemes (C.60/S.40-C+S)	516.06	0.00	516.06	518.49	0.00	518.49
	2401	Horticultural Development Programme	250.91	0.00	250.91	239.20	0.00	239.20
	2401	Minor Irrigation Schemes (C.60/S.40-C+S)	0.00	0.00	0.00	149.99	0.00	149.99
	2401	National Food Security Mission (C.60/S.40-C+S)	0.00	2,693.22	2,693.22	0.00	2,442.15	2,442.15

## APPENDIX - II

## Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Social Welfare Department (Special Component Plan for Scheduled castes)	2401	National Food Security Mission (O.S./T.B.O) (C 60% /S 40%)	0.00	90.24	90.24	0.00	178.36	178.36
	2401	National Gardening Mission (C.60/S.40-C+S)	0.00	626.25	626.25	0.00	609.59	609.59
	2401	National Mission on Agriculture Extension and Technology (C60/S40-C+S)	0.00	2,855.19	2,855.19	0.00	1,764.10	1,764.10
	2401	Sugarcane Production Schemes (C.60/S.40-C+S)	250.08	0.00	250.08	63.38	0.00	63.38
	2401	Sugarcane development Scheme (District scheme)	260.76	0.00	260.76	259.11	0.00	259.11
	2402	Field,pond and Sprinkler irrigation system Scheme for rain water storage (C.60/S.40-C+S)	1,219.69	0.00	1,219.69	542.52	0.00	542.52
	2402	National Mission for sustainable Agriculture (C.60/S.40-C+S)	0.00	795.14	795.14	0.00	849.96	849.96
	2403	National livestock management programme - Innovative poultry productivity project for broiler birds ( C 60%/S 40%)	0.00	119.39	119.39	0.00	82.80	82.80
	2404	Grant to Milk Federations under scheme of strengthening of milk federations	1,994.81	0.00	1,994.81	2,014.90	0.00	2,014.90
	2404	Technical investment scheme to milk producers (district scheme)	134.51	0.00	134.51	211.14	0.00	211.14
	2501	National Rural Livelihood Mission ( C.60/ S.40-C+S )	0.00	51,665.23	51,665.23	0.00	26,052.87	26,052.87
	2515	Ambedkar Employment Scheme	1,026.64	0.00	1,026.64	0.00	0.00	0.00
	2702	Assistance to small and marginal farmers for agricultural production (free boring)	525.16	0.00	525.16	5,461.04	0.00	5,461.04
	2702	Chief Minister minor Irrigation scheme(District Scheme)	2,300.63	0.00	2,300.63	0.00	0.00	0.00
	2702	Construction of medium depth tubewells in alluvium areas	0.00	0.00	0.00	720.79	0.00	720.79
	2702	Dr. Ram Manohar Lohiya community tubewell Scheme	496.62	0.00	496.62	871.29	0.00	871.29
	2702	Minor irrigation schemes in plateau area (District schemes)	0.00	0.00	0.00	410.03	0.00	410.03
	2801	Subsidiary grant to UP power corporation Ltd.	0.00	0.00	0.00	1,01,000.00	0.00	1,01,000.00

## APPENDIX - II

## Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance including CSS / CS	Total	State Fund Expenditure	Central Assistance including CSS / CS	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Social Welfare Department	2810	District scheme	0.00	0.00	0.00	142.00	0.00	142.00
(Special Component Plan	2851	Development of powerloom	155.00	0.00	155.00	155.00	0.00	155.00
for Scheduled castes)	2851	Grant for providing employment to unemployed youths/traditional workers	102.71	0.00	102.71	111.69	0.00	111.69
	2851	Marketing Development Assistance Scheme	300.00	0.00	300.00	300.00	0.00	300.00
	2851	Product Development, Standardisation and quality control	13.00	0.00	13.00	0.00	0.00	0.00
	2851	Skill Development Training	300.00	0.00	300.00	300.00	0.00	300.00
<b>Total-</b>			<b>10,471.94</b>	<b>61,241.39</b>	<b>71,713.33</b>	<b>1,14,669.94</b>	<b>34,420.65</b>	<b>1,49,090.59</b>
Social Welfare Department	2401	Agriculture Development Schemes (C.60/S.40-C+S)	0.00	0.00	0.00	1.36	0.00	1.36
(Tribal Welfare)	2401	Horticulture and Food Processing Schemes (C.60/S.40-C+S)	0.00	0.00	0.00	3.59	0.00	3.59
	2401	National Food Security Mission (O.S. / T.B.O) (C 60%/S 40%)	0.00	1.98	1.98	0.00	4.56	4.56
	2401	National food security mission (C.60%/S.40%-C+S)	0.00	10.04	10.04	0.00	15.41	15.41
	2401	Sugarcane production Schemes (C.60/S.40-C+S)	0.00	0.00	0.00	1.29	0.00	1.29
	2402	National mission for Sustainable Agriculture Scheme (C.60/S.40-C+S)	0.00	21.63	21.63	0.00	27.14	27.14
	2501	National rural Livelihood Mission ( C.60/S.40-C+S)	0.00	24,898.83	24,898.83	0.00	18,148.06	18,148.06
	2702	Chief Minister Minor Irrigation scheme(District Plan)	25.93	0.00	25.93	0.00	0.00	0.00
<b>Total-</b>			<b>25.93</b>	<b>24,932.48</b>	<b>24,958.41</b>	<b>6.24</b>	<b>18,195.17</b>	<b>18,201.41</b>
<b>Grand Total-</b>			<b>9,64,471.70</b>	<b>2,03,205.21</b>	<b>11,67,676.91</b>	<b>12,64,449.17</b>	<b>1,44,768.76</b>	<b>14,09,217.93</b>

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Panchayati Raj Institution</b>	Central Plan/Centrally Sponsored Schemes- Construction of clean toilets under Swachh Bharat Mission (Rural) (District Plan) (C.60/S.40-C+S)	NORMAL	0.00	65,999.83	65,999.83	0.00	0.00	2,03,033.06	2,03,033.06	0.00
	Central Plan/Centrally Sponsored Schemes- Construction of Clean Toilets under Clean India (rural) Mission ( District Plan ) (C.60/S.40-C+S)	SCSP	0.00	0.00	0.00	0.00	0.00	70,210.49	70,210.49	0.00
	Fourteenth Finance Commission	FC	0.00	0.00	0.00	0.00	9,65,947.00	0.00	9,65,947.00	0.00
	Fifteenth finance commission	FC	9,75,200.00	0.00	9,75,200.00	0.00	0.00	0.00	0.00	0.00
	National rural livelihood mission	NORMAL	0.00	0.00	0.00	0.00	9,473.93	0.00	9,473.93	0.00
	Payment of gratuity of retirement personnel to the District Rural Development Agency	NORMAL	0.00	0.00	0.00	0.00	956.59	0.00	956.59	0.00
	Swach Bharat Mission (Rural)	TSP	0.00	0.00	0.00	0.00	2,149.06	0.00	2,149.06	0.00
<b>Urban Local Bodies</b>	Sewerage and drainage arrangements	NORMAL	9,477.51	0.00	9,477.51	9,477.51	13,456.67	0.00	13,456.67	13,456.67
	Dr. APJ Abdul Kalam Urban Solar Light Scheme	NORMAL	0.00	0.00	0.00	0.00	425.30	0.00	425.30	425.30
	For completing the work done from UP Trade development fund	NORMAL	1,257.97	0.00	1,257.97	1,257.97	0.00	0.00	0.00	0.00
	Gokul barrage, Mathura	NORMAL	110.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00
	Urban drinking water Scheme (Population less than one lakh)	NORMAL	459.39	0.00	459.39	459.39	1,700.00	0.00	1,700.00	1,700.00
	Drainage arrangements in Firozabad	NORMAL	0.00	0.00	0.00	0.00	300.00	0.00	300.00	300.00
	Pt. Deendayal Upadhyay Adarsh Nagar Panchayat	NORMAL	15,009.05	0.00	15,009.05	15,009.05	13,359.37	0.00	13,359.37	13,359.37

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Urban Local Bodies</b>	Central Plan/Centrally Sponsored Schemes-Deen Dayal Antodaya Scheme - National Urban Livelihood Mission (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	10,506.15	10,506.15	0.00
	Central Plan/Centrally Sponsored Schemes-Deen Dayal Antodaya Scheme- National Urban Livelihood Mission (C.60/S.40-C+S)	SCSP	0.00	0.00	0.00	0.00	0.00	3,647.97	3,647.97	0.00
	Central Plan/Centrally Sponsored Schemes-P.M. Awas Yojna-home for all mission (C-60% / S-40%)	SCSP	0.00	1,52,434.04	1,52,434.04	1,52,434.04	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Urban infrastructure development scheme for small and medium towns (C.80/S.10-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	2,200.00
	Central Plan/Centrally Sponsored Schemes-For Smart City Mission Programme(C.50/S.50-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	11,400.00
	Central Plan/Centrally Sponsored Schemes-Urban infrastructure development scheme for small & medium town (C-80% / S-20%)	NORMAL	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Smart City Mission Programme (C-50% / S-50%)	NORMAL	0.00	1,38,063.19	1,38,063.19	1,38,063.19	0.00	0.00	0.00	0.00
	Arrangement for drinking water	NORMAL	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
	Arrangement for drinking water in Firozabad	NORMAL	5,000.00	0.00	5,000.00	5,000.00	4,454.19	0.00	4,454.19	4,454.19
	CM Urban under-developed and slum development Plan	SCSP	2,620.17	0.00	2,620.17	2,620.17	17,419.05	0.00	17,419.05	17,419.05



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Urban Local Bodies</b>	Central Plan/Centrally Sponsored Schemes-Deen Dayal Antodyaya Scheme-National livelihood mission (C-60% / S-40%)	TSP	0.00	525.27	525.27	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Deen Dayal Antodyaya Scheme - National urban livelihood mission ((C-60% / S-40%)	SCSP	0.00	2,498.05	2,498.05	0.00	0.00	0.00	0.00	0.00
	Fifteenth finance commission - Grant for cities having population more than ten lakh	FC	9,300.00	0.00	9,300.00	0.00	0.00	0.00	0.00	0.00
	Fifteenth finance commission - Grant for cities having population more than ten lakh	FC	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Assistance under Atal Mission for rejuvenation and Urban Transformation (C.50/S.30/P.20)	NORMAL	0.00	0.00	0.00	0.00	0.00	38,864.70	38,864.70	38,864.70
	Fourteenth Finance Commission	FC	0.00	0.00	0.00	0.00	98,239.60	0.00	98,239.60	0.00
	Clean India Mission	NORMAL	0.00	0.00	0.00	0.00	9,810.67	0.00	9,810.67	9,810.67
	For completion of works done from UP trade development fund	NORMAL	0.00	0.00	0.00	0.00	1,261.02	0.00	1,261.02	1,261.02
	Chief Minister Urban under-Developed and Slum Development Scheme	NORMAL	12,493.08	0.00	12,493.08	12,493.08	24,981.82	0.00	24,981.82	24,981.82
	Central Plan/Centrally Sponsored Schemes-PM Housing Scheme - Housing for all Mission (Urban) (C.60/S.40-C)	SCSP	0.00	0.00	0.00	0.00	0.00	1,23,833.56	1,23,833.56	1,23,833.56
	Swaksh Bharat Mission	NORMAL	4,210.67	0.00	4,210.67	4,210.67	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Urban Local Bodies</b>	Central Plan/Centrally Sponsored Schemes- Assistance under Atal Mission for rejuvenation and urban transformation (C.33.3/S.36.67/-P.30)	NORMAL	0.00	0.00	0.00	0.00	0.00	38,864.70	38,864.70	38,864.70
	Expenditure from Uttar Pradesh Trade Development Fund	NORMAL	0.00	0.00	0.00	0.00	35.00	0.00	35.00	35.00
	Dr. APJ Abdul Kalam Urban Solar Light Scheme	NORMAL	500.00	0.00	500.00	500.00	2,398.75	0.00	2,398.75	2,398.75
	Urban Lake/Pond/Puddle Conservation Scheme	NORMAL	1,874.23	0.00	1,874.23	1,874.23	1,814.63	0.00	1,814.63	1,814.63
	City Drinking water scheme (Cities below one lakh population)	NORMAL	204.90	0.00	204.90	204.90	0.00	0.00	0.00	0.00
	Grant for construction work of Urban Drinking Water Programmes	NORMAL	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00
	Clean India Mission	NORMAL	0.00	0.00	0.00	0.00	22,470.00	0.00	22,470.00	22,470.00
	Central Plan/Centrally Sponsored Schemes- Deen Dayal Antodaya Scheme- National Urban Livelihood Mission (C.60/S.40-C+S)	TSP	0.00	0.00	0.00	0.00	0.00	437.75	437.75	0.00
		NORMAL	1,119.00	0.00	1,119.00	1,119.00	0.00	0.00	0.00	0.00
	For completing the work done from UP Trade development fund	NORMAL	188.65	0.00	188.65	188.65	0.00	0.00	0.00	0.00
	Fourteenth Finance Commission	FC	0.00	0.00	0.00	0.00	98,239.60	0.00	98,239.60	0.00
	Urban Lake/Pond/Puddle Conservation Scheme	NORMAL	1,195.00	0.00	1,195.00	1,195.00	1,180.70	0.00	1,180.70	1,180.70

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Urban Local Bodies</b>	Urban drinking water Scheme (Population less than one lakh)	NORMAL	0.00	0.00	0.00	0.00	800.00	0.00	800.00	800.00
	Dr. APJ Abdul Kalam Urban Solar Light Scheme	NORMAL	2,000.00	0.00	2,000.00	2,000.00	1,966.00	0.00	1,966.00	1,966.00
	Arrangement for road development	NORMAL	595.74	0.00	595.74	595.74	100.00	0.00	100.00	100.00
	Basic Urban Facilities and Housing	SCSP	2,899.22	0.00	2,899.22	0.00	3,297.91	0.00	3,297.91	0.00
	Swaksh Bharat Mission	NORMAL	68,546.00	0.00	68,546.00	68,546.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-P.M. Awas Yojna-home for all mission (C-60% / S-40%)	TSP	0.00	12,809.31	12,809.31	12,809.31	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Assistance for Atal Mission for rejuvenation and urban transformation (C-33.33% / S-36.67 / O-30%)	NORMAL	0.00	94,027.38	94,027.38	94,027.38	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Assistance for Atal Mission for rejuvenation and urban transformation (C-50% / S-30 / O-20%)	NORMAL	0.00	91,387.38	91,387.38	91,387.38	0.00	0.00	0.00	0.00
	Fourteenth Finance Commission	FC	0.00	0.00	0.00	0.00	49,119.80	0.00	49,119.80	0.00
	Central Plan/Centrally Sponsored Schemes-Deen Dayal Antodyay Scheme-National Urban livelihood mission (C-60% / S-40%)	NORMAL	0.00	9,488.82	9,488.82	0.00	0.00	0.00	0.00	0.00
	For completion of works done from UP trade development fund	NORMAL	0.00	0.00	0.00	0.00	612.25	0.00	612.25	612.25

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Urban Local Bodies	Fifteenth finance commission - Gramt for cities having population more than ten lakh	FC	22,200.00	0.00	22,200.00	0.00	0.00	0.00	0.00	0.00
	Fifteenth finance commission - Gramt for cities having population more than ten lakh	FC	13,500.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00
	Fifteenth finance commission - Grant for Civic Bodies having population more than ten lakh	FC	3,26,700.00	0.00	3,26,700.00	0.00	0.00	0.00	0.00	0.00
	Development of Burial sites in Urban Areas	NORMAL	2,254.86	0.00	2,254.86	2,254.86	7,418.74	0.00	7,418.74	7,418.74
	Central Plan/Centrally Sponsored Schemes-P.M. Awas Yojna-'Sabke liye awas (urban) mission (C-60% / S-40%)	NORMAL	0.00	4,55,077.82	4,55,077.82	4,55,077.82	0.00	0.00	0.00	0.00
	Fifteenth finance commission - Grant for cities having population more than ten lakh	FC	18,150.00	0.00	18,150.00	0.00	0.00	0.00	0.00	0.00
	Fifteenth finance commission - Grant for cities having population more than ten lakh	FC	22,200.00	0.00	22,200.00	0.00	0.00	0.00	0.00	0.00
	Fifteenth finance commission - Grant for cities having population more than ten lakh	FC	10,950.00	0.00	10,950.00	0.00	0.00	0.00	0.00	0.00
	Ganga barrage, Kanpur	NORMAL	330.00	0.00	330.00	0.00	330.00	0.00	330.00	0.00
	Central Plan/Centrally Sponsored Schemes-PM Housing Scheme - Housing for all Mission (Urban) (C.60/S.40-C)	NORMAL	0.00	0.00	0.00	0.00	0.00	2,82,882.78	2,82,882.78	2,82,882.78
	State smart city mission programme	NORMAL	6,761.00	0.00	6,761.00	6,761.00	0.00	0.00	0.00	0.00
	Urban Lake/Pond/Puddle Conservation Scheme	NORMAL	2,796.49	0.00	2,796.49	2,796.49	1,746.10	0.00	1,746.10	1,746.10

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Urban Local Bodies</b>	Central Plan/Centrally Sponsored Schemes- Home for all (urban) - Pradhan Mantri Awas Yojana (C.60/S.40-C+S)	TSP	0.00	0.00	0.00	0.00	0.00	10,312.70	10,312.70	10,312.70
	Swaksh Bharat Mission	NORMAL	701.11	0.00	701.11	701.11	0.00	0.00	0.00	0.00
<b>Public Sector Undertaking</b>	Lumpsum provision for formation of U.P. Electricity Regulatory Commission	NORMAL	168.79	0.00	168.79	0.00	184.45	0.00	184.45	0.00
	Repayment of Loan taken from PFC for establishment scheme of Transmission Sector	NORMAL	0.00	0.00	0.00	0.00	8,103.00	0.00	8,103.00	0.00
	Lumpsum provision for formation of U.P. Electricity Regulatory Commission	NORMAL	1,328.40	0.00	1,328.40	0.00	1,509.55	0.00	1,509.55	0.00
	UP medical supplies corporation	NORMAL	83.33	0.00	83.33	0.00	500.00	0.00	500.00	0.00
	Welfare of Minorities	NORMAL	0.00	0.00	0.00	0.00	7.50	0.00	7.50	0.00
	Central Plan/Centrally Sponsored Schemes- Grant for operation of self employment schemes through U.P. S.C. Finance & Development Corporation (C-100%)	SCSP	0.00	1,287.80	1,287.80	0.00	0.00	0.00	0.00	0.00
	Changes in Grant of Agreed Interest Free Loan to U.P.P.C.L. equivalent to 25% on issued Bonds (2015-16 and 2016-17) issued by State Government under Uday Scheme	NORMAL	0.00	0.00	0.00	0.00	4,89,172.00	0.00	4,89,172.00	0.00
	Assistance for establishment of HQ of State Social Welfare Advisory Council	NORMAL	85.00	0.00	85.00	0.00	70.00	0.00	70.00	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	27.55	0.00	27.55	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Public Sector Undertaking</b>	Assistance for Payment of Principal on Loan taken from Financial Institutions for Broadening/Strengthening/Renewal of Roads by Uttar Pradesh State construction Corporation	NORMAL	2,19,634.71	0.00	2,19,634.71	0.00	22,000.00	0.00	22,000.00	0.00
	Assistance for establishment of HQ of State Social Welfare Advisory Council	NORMAL	11.00	0.00	11.00	0.00	11.00	0.00	11.00	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	303.00	0.00	303.00	303.00	0.00	0.00	0.00	0.00
	Funding of Losses in Power Distribution Company under Uday Scheme	NORMAL	2,20,000.00	0.00	2,20,000.00	0.00	2,40,000.00	0.00	2,40,000.00	0.00
	Compensation to UPPCL for Interest payment on loan ( Rupees 4000 crore for funding of operation loss (upto 2014-15) of Power Distribution Companies	NORMAL	1,826.89	0.00	1,826.89	0.00	8,520.78	0.00	8,520.78	0.00
	Compensation to UPPCL of Principal amount payable on loan ( Rupees 4000 crore) for funding of operation loss (upto 2014-15) of Power Distribution Companies	NORMAL	35,294.12	0.00	35,294.12	0.00	58,824.00	0.00	58,824.00	0.00
	Repayment of Loan taken from PFC for establishment scheme of Power Distribution Sector	NORMAL	0.00	0.00	0.00	0.00	10,416.67	0.00	10,416.67	0.00
	National Agricultural Development Scheme (C-60%/S-40%-C+S)	NORMAL	0.00	0.00	0.00	0.00	13.02	0.00	13.02	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Public Sector Undertaking</b>	Grant to U.P. State Employees Welfare Corporation	NORMAL	67.51	0.00	67.51	0.00	68.19	0.00	68.19	0.00
	Central Plan/Centrally Sponsored Schemes-Grant for self employment schemes operated through U.P. ST Finance and Development Corporation(C-100% GOI)	SCSP	0.00	0.00	0.00	0.00	0.00	3,124.98	3,124.98	0.00
	Grant for Family and Children Welfare Projects to State Social Welfare Advisory Council	NORMAL	13.20	0.00	13.20	0.00	13.20	0.00	13.20	0.00
	Assistance for Payment of Interest on Loan taken from Financial Institutions for Broadening/Strengthening/Renewal of Roads by Uttar Pradesh State construction Corporation	NORMAL	17,727.15	0.00	17,727.15	0.00	26,761.83	0.00	26,761.83	0.00
	Central Plan/Centrally Sponsored Schemes-Operating banking business correspondent scheme through financial and development corporation of UP SC	SCSP	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00
	Assistance for payment of principal on loan taken from Financial Institutions for the construction of Bridges by UP State Bridge Corporation	NORMAL	55,153.28	0.00	55,153.28	0.00	8,470.00	0.00	8,470.00	0.00

### APPENDIX - III

#### GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

##### (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Public Sector Undertaking</b>	Assistance for payment of interest on loan taken from Financial Institutions for the construction of Bridges by UP State Bridge Corporation	NORMAL	4,170.82	0.00	4,170.82	0.00	6,740.01	0.00	6,740.01	0.00
	Compensation to U.P. State Road Transport Corporation for giving free travelling facilities to disabled persons	NORMAL	1,005.65	0.00	1,005.65	0.00	1,500.00	0.00	1,500.00	0.00
<b>Autonomous Bodies</b>	Subsidiary Grant to U.P. Agricultural University, Faizabad	NORMAL	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00
	Subsidiary Grant to U.P. Agricultural University, Faizabad for establishment of Veterinary Science and Veterinary College	NORMAL	30.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00
	Establishment of agriculture degree college, Lakhimpur Kheri under Chandrashekhar Ajaad Agriculture and Technical University, Kanpur	NORMAL	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
	Siddharth University, Kapilvastu, Siddharthnagar	NORMAL	24.96	0.00	24.96	0.00	50.00	0.00	50.00	0.00
	Allahabad State University	NORMAL	12.50	0.00	12.50	0.00	25.00	0.00	25.00	0.00
	Assistance for Payment of Principal on Loan taken from Financial Institutions for Broadening/Strengthening/Renewal of Roads by Uttar Pradesh Highway Authority (U.P.SHA.)	NORMAL	2,20,701.99	0.00	2,20,701.99	0.00	22,791.67	0.00	22,791.67	0.00



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Assistance for Payment of Interest on Loan taken from Financial Institutions for Broadening/Strengthening/Renewal of Roads by Uttar Pradesh Highway Authority (U.P.SHA.)	NORMAL	19,303.15	0.00	19,303.15	0.00	24,643.86	0.00	24,643.86	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	704.59	0.00	704.59	704.59	0.00	0.00	0.00	0.00
	Payment of Outstanding electricity bills of agricultral Universities	NORMAL	998.96	0.00	998.96	0.00	0.00	0.00	0.00	0.00
	UP "Jagatguru rambhadracharya handicapped University", Chitrakoot	NORMAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	National agricultural development shceme	TSP	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
	Grant to U.P. Agriculture University, Kanpur	NORMAL	75.00	0.00	75.00	0.00	75.00	0.00	75.00	0.00
	Strengthening of extension Scheme in Agriculture University	NORMAL	49.42	0.00	49.42	0.00	48.98	0.00	48.98	0.00
	Establishment of Agriculture and Industrial University, Modipuram, Meerut	NORMAL	75.00	0.00	75.00	0.00	75.00	0.00	75.00	0.00
	Lucknow University (Assistance for Regional centre for urban and environmental study)	NORMAL	7.00	0.00	7.00	0.00	4.00	0.00	4.00	0.00
	State University, Ballia	NORMAL	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00
	Dr. Ram Manohar Lohia Law University, Lucknow	NORMAL	640.00	0.00	640.00	0.00	600.00	0.00	600.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	National agriculture development Scheme	SCSP	0.00	0.00	0.00	0.00	630.40	0.00	630.40	630.40
	Share of state government	NORMAL	53.67	0.00	53.67	0.00	0.00	0.00	0.00	0.00
	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	854.97	0.00	854.97	854.97
	Centre of Excellence in Agricultural Universities	NORMAL	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
	Centre of Excellence in Agricultural Universities	NORMAL	0.00	0.00	0.00	0.00	45.00	0.00	45.00	0.00
	Grant to U.P. Agricultural University, Kanpur for establishment of Engineering College in Etawah	NORMAL	590.23	0.00	590.23	0.00	473.04	0.00	473.04	0.00
	Strengthening of extension Scheme in Agriculture University	NORMAL	4.00	0.00	4.00	0.00	2.99	0.00	2.99	0.00
	Estblishment of Agriculture University Banda	NORMAL	200.00	0.00	200.00	0.00	100.00	0.00	100.00	0.00
	Madan Mohan Malviya Technical University, Gorakhpur	NORMAL	1,685.44	0.00	1,685.44	0.00	1,526.67	0.00	1,526.67	0.00
	Sampurnanand Sanskrit University	NORMAL	113.49	0.00	113.49	0.00	651.35	0.00	651.35	0.00
	Chaudhary Charan Singh University	NORMAL	22.87	0.00	22.87	0.00	45.75	0.00	45.75	0.00
	Chaudhary Charan Singh University	NORMAL	0.00	0.00	0.00	0.00	358.50	0.00	358.50	0.00
	Vaidik Vigyan Kendra in Kashi Hindu University, Varanasi	NORMAL	300.00	0.00	300.00	0.00	221.43	0.00	221.43	0.00
	Centre of excellence in agriculture	NORMAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Centre of excellence in agriculture	NORMAL	182.01	0.00	182.01	0.00	0.00	0.00	0.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Autonomous Bodies	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	130.00	0.00	130.00	0.00
	Centre of Excellence in Agricultural Universities	NORMAL	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
	Grant to U.P. Agricultural University, Kanpur for establishment of Engineering College in Etawah	NORMAL	22.21	0.00	22.21	0.00	22.21	0.00	22.21	0.00
	Establishment of Agriculture University Banda	NORMAL	1,112.45	0.00	1,112.45	0.00	1,080.22	0.00	1,080.22	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	0.00
	Harcourt Butler University of Technology, Kanpur	NORMAL	26.11	0.00	26.11	0.00	26.11	0.00	26.11	0.00
	Harcourt Butler University of Technology, Kanpur	NORMAL	2,290.80	0.00	2,290.80	0.00	2,075.19	0.00	2,075.19	0.00
	Lucknow University	NORMAL	161.42	0.00	161.42	0.00	484.30	0.00	484.30	0.00
	Sampurnanand Sanskrit University	NORMAL	2,398.65	0.00	2,398.65	0.00	2,894.96	0.00	2,894.96	0.00
	Allahabad State University	NORMAL	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
	Dr. Shakuntala Mishra U.P. Disabled University	NORMAL	300.00	0.00	300.00	0.00	89.00	0.00	89.00	0.00
	Dr. Shakuntala Mishra U.P. Disabled University	NORMAL	1,800.00	0.00	1,800.00	0.00	1,750.00	0.00	1,750.00	0.00
	Vaidik Vigyan Kendra in Kashi Hindu University, Varanasi	NORMAL	0.00	0.00	0.00	0.00	216.00	0.00	216.00	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	590.90	0.00	590.90	590.90	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Centre of excellence in agriculture universities	NORMAL	44.12	0.00	44.12	0.00	0.00	0.00	0.00	0.00
	National agriculture development scheme (C.60/S.40-C+S)	SCSP	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Grant to U.P. Agriculture University, Kanpur	NORMAL	8,151.87	0.00	8,151.87	0.00	7,914.44	0.00	7,914.44	0.00
	Subsidiary Grant to U.P. Agricultural University, Faizabad for establishment of Veterinary Science and Veterinary College	NORMAL	983.42	0.00	983.42	0.00	372.25	0.00	372.25	0.00
	Establishment of agriculture degree college, Azamgarh under Agriculture and Technical University, Faizabad	NORMAL	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
	Education	NORMAL	55,097.00	0.00	55,097.00	0.00	57,813.00	0.00	57,813.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	355.00	0.00	355.00	0.00
	Establishment of Gorakhnath Research Bench, Deen Dayal Upadhaya, Gorakhpur University	NORMAL	0.00	0.00	0.00	0.00	63.60	0.00	63.60	0.00
	Dr. Ram Manohar Lohia Law University, Lucknow	NORMAL	349.98	0.00	349.98	0.00	700.00	0.00	700.00	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	95.50	0.00	95.50	0.00	0.00	0.00	0.00	0.00
	Centre of excellence in agriculture Edication	NORMAL	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		NORMAL	3,960.00	0.00	3,960.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Assistance under the Aligarh Muslim University project related to assisting artisans of minority communities and upgrading handicraft	NORMAL	3.50	0.00	3.50	0.00	7.00	0.00	7.00	0.00
	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	368.87	0.00	368.87	368.87
	Centre of Excellence in Agricultural Universities	NORMAL	0.00	0.00	0.00	0.00	37.61	0.00	37.61	0.00
	Subsidiary Grant to U.P. Agricultural University, Faizabad	NORMAL	4,940.10	0.00	4,940.10	0.00	5,378.74	0.00	5,378.74	0.00
	Establishment of Agriculture and Industrial University, Modipuram, Meerut	NORMAL	4,131.39	0.00	4,131.39	0.00	3,745.39	0.00	3,745.39	0.00
	Establishment of agriculture degree college, Azamgarh under Agriculture and Technical University, Faizabad	NORMAL	154.50	0.00	154.50	0.00	150.00	0.00	150.00	0.00
	Lucknow University	NORMAL	3,428.55	0.00	3,428.55	0.00	3,428.55	0.00	3,428.55	0.00
	Grant to Lucknow University for Art and Craft College	NORMAL	14.71	0.00	14.71	0.00	14.71	0.00	14.71	0.00
	Grant to Lucknow University for Art and Craft College	NORMAL	72.45	0.00	72.45	0.00	72.45	0.00	72.45	0.00
	Lucknow University, Lucknow	NORMAL	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
	Establishment of Rajarshi Tandon Open University	NORMAL	10.00	0.00	10.00	0.00	20.00	0.00	20.00	0.00
	Establishment of Rajarshi Tandon Open University	NORMAL	108.32	0.00	108.32	0.00	108.32	0.00	108.32	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	National agriculture development Scheme	SCSP	0.00	0.00	0.00	0.00	195.80	0.00	195.80	195.80
	Edication	NORMAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	National agriculture development scheme (C.60/S.40-C+S)	SCSP	700.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
	Interest on Employer contribution for residual employer contribution payable/delayed in deposit till date 31-03-2019 of agriculture university	NORMAL	310.29	0.00	310.29	0.00	0.00	0.00	0.00	0.00
	Centre of Excellence in Agricultural Universities	NORMAL	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
	Research Programme in Agricultural and Technical Univeristies	NORMAL	0.00	0.00	0.00	0.00	4.25	0.00	4.25	0.00
	Pt. Deen Dayal Veterinary University and Cow Research Institute, Mathura	NORMAL	1,319.64	0.00	1,319.64	0.00	1,517.77	0.00	1,517.77	0.00
	Education	NORMAL	17,000.00	0.00	17,000.00	0.00	16,800.00	0.00	16,800.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	3,367.69	0.00	3,367.69	0.00
	Gorakhpur University	NORMAL	216.00	0.00	216.00	0.00	288.01	0.00	288.01	0.00
	Establishment of Arabic-Farsi University in Lucknow	NORMAL	203.06	0.00	203.06	0.00	200.00	0.00	200.00	0.00
	Establishment of Arabic-Farsi University in Lucknow	NORMAL	796.94	0.00	796.94	0.00	724.43	0.00	724.43	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	894.30	0.00	894.30	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Autonomous Bodies	National agriculture development scheme (C.60/S.40-C+S)	SCSP	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	National agriculture development scheme (C.60/S.40-C+S)	SCSP	480.00	0.00	480.00	480.00	0.00	0.00	0.00	0.00
	Contribution of State Government	NORMAL	0.00	0.00	0.00	0.00	602.80	0.00	602.80	0.00
	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	25.20	0.00	25.20	0.00
	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	531.68	0.00	531.68	531.68
	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	180.75	0.00	180.75	0.00
	Center of excellence in agriculture university	NORMAL	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
	Pt. Deen Dayal Veterinary University and Cow Research Institute, Mathura	NORMAL	3,166.44	0.00	3,166.44	0.00	3,265.08	0.00	3,265.08	0.00
	Lucknow University (Assistance for Regional centre for urban and environmental study)	NORMAL	93.00	0.00	93.00	0.00	89.44	0.00	89.44	0.00
	Madan Mohan Malviya Technical University, Gorakhpur	NORMAL	5.58	0.00	5.58	0.00	5.58	0.00	5.58	0.00
	Gorakhpur University	NORMAL	2,861.99	0.00	2,861.99	0.00	2,000.00	0.00	2,000.00	0.00
	Dayalbagh educational institute, Agra (Deemed university)	NORMAL	1,225.58	0.00	1,225.58	0.00	1,212.54	0.00	1,212.54	0.00
	Siddharth University, Kapilvastu, Siddharthnagar	NORMAL	183.52	0.00	183.52	0.00	95.85	0.00	95.85	0.00
	National agriculture development Scheme	SCSP	0.00	0.00	0.00	0.00	29.75	0.00	29.75	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Share of state government	NORMAL	27.50	0.00	27.50	0.00	0.00	0.00	0.00	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	1,300.69	0.00	1,300.69	1,300.69	0.00	0.00	0.00	0.00
	Centre of excellence in agriculture	NORMAL	24.87	0.00	24.87	0.00	0.00	0.00	0.00	0.00
	Centre of excellence in agriculture	NORMAL	38.97	0.00	38.97	0.00	0.00	0.00	0.00	0.00
	Lucknow University, Lucknow	NORMAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	National agricultural development scheme	TSP	76.19	0.00	76.19	76.19	0.00	0.00	0.00	0.00
	Assistance for interest payable on loan taken from financial institutions for construction of Purvanchal expressway by UPEIDA	NORMAL	0.00	0.00	0.00	0.00	30,542.98	0.00	30,542.98	0.00
	Central Plan/Centrally Sponsored Schemes- Projects operated under National Ganga River Basic Authority (C-70/S-30-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	14,021.09	14,021.09	14,021.09
	Central Plan/Centrally Sponsored Schemes- Projects organised by National Ganga River Basin Authority (C-70% / S-30%)	NORMAL	0.00	19,523.98	19,523.98	19,523.98	0.00	0.00	0.00	0.00
	Assistance for interest payable on loan taken from financial institutions for construction of Purvanchal expressway by UPDA	NORMAL	29,751.81	0.00	29,751.81	0.00	0.00	0.00	0.00	0.00
	Payment of loan taken from HUDCO for the construction of Purbanchal Express Way by UPEIDA	NORMAL	0.00	0.00	0.00	0.00	93,964.86	0.00	93,964.86	0.00



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Grant to Dairy Milk Federations under strengthening and revival scheme of present dairy milk Federations (District Plan)	NORMAL	4,607.17	0.00	4,607.17	0.00	4,136.64	0.00	4,136.64	0.00
	Grant to Cooperative Research and Training Institution	NORMAL	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00
	Cooperative Milk Supply Schemes	NORMAL	0.00	0.00	0.00	0.00	61.13	0.00	61.13	0.00
	Establishment of Mahamaya Agricultural Engineering and Technical College in Ambedkar Nagar	NORMAL	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00
	U.P. Administrative and Management Academy, Lucknow	NORMAL	352.58	0.00	352.58	0.00	331.61	0.00	331.61	0.00
	Grant for purpose of Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	95.00	0.00	95.00	0.00
	Education	NORMAL	497.00	0.00	497.00	0.00	524.00	0.00	524.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	1,944.17	0.00	1,944.17	0.00
	Grant to Hindustani Academy, U.P	NORMAL	118.00	0.00	118.00	0.00	122.70	0.00	122.70	0.00
	Grant to U.P. Hindi Institute	NORMAL	364.33	0.00	364.33	0.00	422.40	0.00	422.40	0.00
	Grant to U.P. Sindhi Academy	NORMAL	24.17	0.00	24.17	0.00	23.99	0.00	23.99	0.00
	Grant to Late Fakhruddin Ali Ahmad Memorial Committee	NORMAL	50.00	0.00	50.00	0.00	46.00	0.00	46.00	0.00
	Implementation of recommendations of Fourteenth Finance Commission	FC	0.00	0.00	0.00	0.00	1.40	0.00	1.40	0.00
	UP Braj Pilgrimage Council, Mathura	NORMAL	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Handia Multi Professional Institute, Handia	NORMAL	1.92	0.00	1.92	0.00	0.96	0.00	0.96	0.00
	Handia Multi Professional Institute, Handia	NORMAL	4.96	0.00	4.96	0.00	4.97	0.00	4.97	0.00
	M.P. Polytecnic, Gorakhpur	NORMAL	22.81	0.00	22.81	0.00	1.04	0.00	1.04	0.00
	Lucknow Polytecnic, Lucknow	NORMAL	19.95	0.00	19.95	0.00	1.16	0.00	1.16	0.00
	Lucknow Polytecnic, Lucknow	NORMAL	84.50	0.00	84.50	0.00	57.95	0.00	57.95	0.00
	Hewett Polytecnic, Lucknow	NORMAL	2.54	0.00	2.54	0.00	1.27	0.00	1.27	0.00
	Dr. Ambedkar Institute of Technology for Handicapped	NORMAL	168.60	0.00	168.60	0.00	126.54	0.00	126.54	0.00
	Assistance to Kamla Nehru Institute of Science and Technology, Sultanpur (district plan)	NORMAL	1,621.95	0.00	1,621.95	0.00	1,577.11	0.00	1,577.11	0.00
	Grant to Bundelkhand Engineering College, Jhansi	NORMAL	21.79	0.00	21.79	0.00	21.79	0.00	21.79	0.00
	Government Engineering College, Bijnore	NORMAL	328.32	0.00	328.32	0.00	313.19	0.00	313.19	0.00
	Government Engineering College, Kannauj	NORMAL	75.00	0.00	75.00	0.00	100.00	0.00	100.00	0.00
	Grant to U.P. Control Board for implementation of Orphan and other pre-Ashram (Supervision and Control) Act 1960	NORMAL	43.08	0.00	43.08	0.00	30.35	0.00	30.35	0.00
	District calamities Management Authority	NORMAL	134.22	0.00	134.22	0.00	96.83	0.00	96.83	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Assistance to U.P. State Highways Authority	NORMAL	0.00	0.00	0.00	0.00	55.00	0.00	55.00	0.00
	Grant to Prince of Wales Zoological Garden, Lucknow	NORMAL	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
	Kashi Vidyapeeth	NORMAL	29.49	0.00	29.49	0.00	58.98	0.00	58.98	0.00
	Establishment of U.P. State Higher Education Council	NORMAL	40.90	0.00	40.90	0.00	40.00	0.00	40.00	0.00
	Assistance to Non-Govt. Physical Training Institutions	NORMAL	126.30	0.00	126.30	0.00	120.81	0.00	120.81	0.00
	Grant to Vrindavan Research Institute, Vrindavan (Mathura)	NORMAL	18.00	0.00	18.00	0.00	18.00	0.00	18.00	0.00
	Institute of Kathak Dance, Lucknow	NORMAL	16.33	0.00	16.33	0.00	16.94	0.00	16.94	0.00
	Grant to Kaifi Azmi Academy	NORMAL	30.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00
	Establishment of Kabir academy	NORMAL	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	Grant for sports college	NORMAL	35.79	0.00	35.79	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	14.74	0.00	14.74	0.00	0.00	0.00	0.00	0.00
	Institute of Tool Room Training, U.P(ITP)	NORMAL	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00
	Institute of Tool Room Training, U.P(ITP)	NORMAL	140.00	0.00	140.00	0.00	140.00	0.00	140.00	0.00
	Payment of interest on additional loan for strengthening of transmission network to Financial Institutions	NORMAL	6,938.13	0.00	6,938.13	0.00	9,351.19	0.00	9,351.19	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Payment of Interest on additional Loan to Financial Institutions for strengthening of Distribution Network	NORMAL	9,235.10	0.00	9,235.10	0.00	12,625.00	0.00	12,625.00	0.00
	Grant to U.P. Agriculture Research Council	NORMAL	475.56	0.00	475.56	0.00	539.62	0.00	539.62	0.00
	U.P. Freedom Fighters' Struggle Aid Institute	NORMAL	16.39	0.00	16.39	0.00	21.75	0.00	21.75	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
	U.P. Municipality Financial Resources Development Board	NORMAL	0.00	0.00	0.00	0.00	167.00	0.00	167.00	0.00
	Grant to Hindustani Academy, U.P	NORMAL	90.74	0.00	90.74	0.00	78.00	0.00	78.00	0.00
	Grant to U.P. Sanskrit Institute for awarding Sanskrit Pandits	NORMAL	7.00	0.00	7.00	0.00	35.04	0.00	35.04	0.00
	Grant to U.P. Punjabi Academy	NORMAL	79.75	0.00	79.75	0.00	100.00	0.00	100.00	0.00
	Uttar Pradesh State Law Commission	NORMAL	147.09	0.00	147.09	0.00	111.11	0.00	111.11	0.00
	Prem Degree College Multi Professional Institute, Mathura	NORMAL	24.69	0.00	24.69	0.00	1.18	0.00	1.18	0.00
	Prem Degree College Multi Professional Institute, Mathura	NORMAL	85.50	0.00	85.50	0.00	57.53	0.00	57.53	0.00
	Allahabad Polytechnic, Allahabad	NORMAL	3.45	0.00	3.45	0.00	3.45	0.00	3.45	0.00
	D.N. Polytechnic, Meerut	NORMAL	2.45	0.00	2.45	0.00	1.23	0.00	1.23	0.00
	D.N. Polytechnic, Meerut	NORMAL	374.84	0.00	374.84	0.00	327.63	0.00	327.63	0.00
	Appellate Authority	NORMAL	25.97	0.00	25.97	0.00	0.00	0.00	0.00	0.00
	Government Engineering College, Bijnore	NORMAL	52.44	0.00	52.44	0.00	88.45	0.00	88.45	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Government Engineering College, Kannauj	NORMAL	290.00	0.00	290.00	0.00	309.30	0.00	309.30	0.00
	Government Engineering College, Sonbhadra	NORMAL	75.00	0.00	75.00	0.00	100.00	0.00	100.00	0.00
	Government Engineering College, Sonbhadra	NORMAL	331.53	0.00	331.53	0.00	300.30	0.00	300.30	0.00
	U.P. Children Right Conservation Commission	NORMAL	48.08	0.00	48.08	0.00	47.00	0.00	47.00	0.00
	Grant to Maulana Azad Memorial Academy	NORMAL	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00
	U.P. State Bio Diversification Board Fund	NORMAL	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00
	Kashi Vidyapeeth	NORMAL	1,532.04	0.00	1,532.04	0.00	1,532.04	0.00	1,532.04	0.00
	Assistance to non-govt. degree colleges (Male / Female)	NORMAL	1,86,482.81	0.00	1,86,482.81	0.00	1,79,949.20	0.00	1,79,949.20	0.00
	Grant to U.P. Jain Research Institute, Lucknow	NORMAL	15.29	0.00	15.29	0.00	12.19	0.00	12.19	0.00
	Institute of Kathak Dance, Lucknow	NORMAL	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
	National food security Act 2013	NORMAL	109.21	0.00	109.21	0.00	0.00	0.00	0.00	0.00
	Grant for sports college	NORMAL	127.71	0.00	127.71	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	6.75	0.00	6.75	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-City family welfare beauro (C-60% / S-40%)	NORMAL	0.00	25.33	25.33	0.00	0.00	0.00	0.00	0.00
	Implementation of U.P. Electronics Manufacturing Policy-2014	NORMAL	0.00	0.00	0.00	0.00	81.42	0.00	81.42	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Grant to Sports College	NORMAL	0.00	0.00	0.00	0.00	493.49	0.00	493.49	0.00
	Education	NORMAL	800.00	0.00	800.00	0.00	1,200.00	0.00	1,200.00	0.00
	Education	NORMAL	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
	Education	NORMAL	10,000.00	0.00	10,000.00	0.00	7,000.00	0.00	7,000.00	0.00
	Education	NORMAL	15,500.00	0.00	15,500.00	0.00	17,794.40	0.00	17,794.40	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	13.48	0.00	13.48	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00
	Grant to U.P. Sanskrit Academy	NORMAL	155.34	0.00	155.34	0.00	162.05	0.00	162.05	0.00
	Grant to U.P. Urdu Academy	NORMAL	408.10	0.00	408.10	0.00	371.00	0.00	371.00	0.00
	Chandauli Multi Professional Institute, Chandauli	NORMAL	0.83	0.00	0.83	0.00	0.83	0.00	0.83	0.00
	D.G. Polytechnic, Baraut	NORMAL	1.82	0.00	1.82	0.00	0.91	0.00	0.91	0.00
	Town Polytechnic, Ballia	NORMAL	5.90	0.00	5.90	0.00	0.89	0.00	0.89	0.00
	Balwant Vidyapeeth Rural Institute, Bichpuri, Agra	NORMAL	4.62	0.00	4.62	0.00	0.27	0.00	0.27	0.00
	Government Engineering College, Banda	NORMAL	350.53	0.00	350.53	0.00	317.51	0.00	317.51	0.00
	Grant to Minority Commission	NORMAL	97.25	0.00	97.25	0.00	129.63	0.00	129.63	0.00
	Grant to U.P. State Women Commission	NORMAL	325.00	0.00	325.00	0.00	272.00	0.00	272.00	0.00
	Establishment of "Mahila Ashray Sadan" Under State Social Welfare Advisory Board	NORMAL	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
	U.P. Calamities Management Authority	NORMAL	240.07	0.00	240.07	0.00	200.00	0.00	200.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Assistance to U.P. State Highways Authority	NORMAL	0.00	0.00	0.00	0.00	495.00	0.00	495.00	0.00
	Grants-in-aid to State Science and Technological Council	NORMAL	640.17	0.00	640.17	0.00	486.53	0.00	486.53	0.00
	Subsidiary grant to U.P. Sainik School Committee	NORMAL	193.00	0.00	193.00	0.00	550.00	0.00	550.00	0.00
	Grant to teachers and non-teaching staff of aided sanskrit colleges / degree colleges by State Fund	NORMAL	3,342.36	0.00	3,342.36	0.00	3,329.07	0.00	3,329.07	0.00
	Seminar and Symposium in aided Colleges of the State	NORMAL	0.00	0.00	0.00	0.00	7.40	0.00	7.40	0.00
	Grant to approved Private Institutions and Organisations for providing Technical Education	NORMAL	0.00	0.00	0.00	0.00	7.42	0.00	7.42	0.00
	Grant to U.P. Sangeet Natak Academy, Lucknow	NORMAL	154.47	0.00	154.47	0.00	139.27	0.00	139.27	0.00
	Grant for sports college	NORMAL	79.96	0.00	79.96	0.00	0.00	0.00	0.00	0.00
	Education	NORMAL	2,499.00	0.00	2,499.00	0.00	0.00	0.00	0.00	0.00
	Education	NORMAL	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
	Education	NORMAL	2,450.00	0.00	2,450.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	106.50	0.00	106.50	0.00	0.00	0.00	0.00	0.00
	Aid to Headquarter of basic education council/regional offices, primary schools, and aided Junior high school and k.g.	NORMAL	2,023.91	0.00	2,023.91	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Aid to Headquarter of basic education council/regional offices, primary schools, and aided Junior high school and k.g.	NORMAL	26,29,198.35	0.00	26,29,198.35	0.00	0.00	0.00	0.00	0.00
	UP Handloom, Powerloom, Silk and Textile Policy, 2017	NORMAL	167.88	0.00	167.88	0.00	189.32	0.00	189.32	0.00
	Schemes operated with the help of Indian Agricultural Research Council	NORMAL	673.37	0.00	673.37	0.00	336.00	0.00	336.00	0.00
	Grant to Sports College	NORMAL	0.00	0.00	0.00	0.00	350.00	0.00	350.00	0.00
	Education	NORMAL	850.00	0.00	850.00	0.00	466.15	0.00	466.15	0.00
	Education	NORMAL	14,500.00	0.00	14,500.00	0.00	13,600.00	0.00	13,600.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00
	Grant to U.P. Sanskrit Academy	NORMAL	294.94	0.00	294.94	294.94	178.36	0.00	178.36	178.37
	Grant to U.P. Urdu Academy	NORMAL	416.65	0.00	416.65	0.00	500.00	0.00	500.00	0.00
	Grant to U.P. Punjabi Academy	NORMAL	22.56	0.00	22.56	0.00	21.97	0.00	21.97	0.00
	M.P. Polytechnic, Gorakhpur	NORMAL	160.18	0.00	160.18	0.00	146.90	0.00	146.90	0.00
	Allahabad Polytechnic, Allahabad	NORMAL	278.67	0.00	278.67	0.00	187.68	0.00	187.68	0.00
	Gandhi Polytechnic, Muzaffarnagar	NORMAL	1.80	0.00	1.80	0.00	0.90	0.00	0.90	0.00
	Jawahar Lal Nehru Polytechnic, Mehmoodabad, Sitapur	NORMAL	1.92	0.00	1.92	0.00	0.96	0.00	0.96	0.00
	Balwant Vidyapeeth Rural Institute, Bichpuri, Agra	NORMAL	106.68	0.00	106.68	0.00	82.68	0.00	82.68	0.00
	Kanpur Girls' Polytechnic, Kanpur	NORMAL	186.98	0.00	186.98	0.00	175.88	0.00	175.88	0.00
	Grant to Bundelkhand Engineering College, Jhansi	NORMAL	559.18	0.00	559.18	0.00	506.51	0.00	506.51	0.00



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	U.P. Textile Technological Institute, Kanpur	NORMAL	12.47	0.00	12.47	0.00	12.47	0.00	12.47	0.00
	U.P. Textile Technological Institute, Kanpur	NORMAL	400.00	0.00	400.00	0.00	380.50	0.00	380.50	0.00
	Government Engineering College, Ambedkar Nagar	NORMAL	75.00	0.00	75.00	0.00	100.00	0.00	100.00	0.00
	Government Engineering College, Mainpuri	NORMAL	260.68	0.00	260.68	0.00	309.30	0.00	309.30	0.00
	Establishment of Small scale Industrial Training Institutions in registered Arabic Farsi Madarsa	NORMAL	0.00	0.00	0.00	0.00	1,641.10	0.00	1,641.10	0.00
	U.P. Children Right Conservation Commission	NORMAL	54.91	0.00	54.91	0.00	43.85	0.00	43.85	0.00
	Dayalbagh educational institute, Agra (Engineering faculty)	NORMAL	691.93	0.00	691.93	0.00	638.56	0.00	638.56	0.00
	Grant to Dayalbagh Educational Institute, Agra (Technical education instution)	NORMAL	553.49	0.00	553.49	0.00	462.46	0.00	462.46	0.00
	Grant to U.P. Higher Education Services Commission	NORMAL	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00
	Scheduled Caste and Scheduled Tribe Commission	NORMAL	134.17	0.00	134.17	0.00	170.17	0.00	170.17	0.00
	Grant to Bhartendu Natya Academy, Lucknow	NORMAL	207.00	0.00	207.00	0.00	206.00	0.00	206.00	0.00
	Grant to Bhatkhande Sangeet Institute	NORMAL	505.61	0.00	505.61	0.00	518.59	0.00	518.59	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Establishment of Folk and Tribal Art and Cultural Institute	NORMAL	0.00	0.00	0.00	0.00	2.37	0.00	2.37	0.00
	Grant to Water and Land Management Institute, U.P.	NORMAL	87.46	0.00	87.46	0.00	159.00	0.00	159.00	0.00
	Upper Yamuna River Board	NORMAL	66.78	0.00	66.78	0.00	66.78	0.00	66.78	0.00
	Implementation of U.P. Electronics Manufacturing Policy 2014	NORMAL	62.61	0.00	62.61	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00
	UP Land estate Regulatory Authority	NORMAL	350.00	0.00	350.00	0.00	294.12	0.00	294.12	0.00
	UP Land estate Regulatory Authority	NORMAL	600.00	0.00	600.00	0.00	305.88	0.00	305.88	0.00
	Rehman Kheda State Agricultural Management Institute	NORMAL	117.06	0.00	117.06	0.00	117.38	0.00	117.38	0.00
	Grant to Agricultural Institute, Allahabad	NORMAL	25.00	0.00	25.00	0.00	12.50	0.00	12.50	0.00
	Grant to Agricultural Institute, Allahabad	NORMAL	2,545.15	0.00	2,545.15	0.00	2,454.08	0.00	2,454.08	0.00
	Establishment of Mahamaya Agricultural Engineering and Technical College in Ambedkar Nagar	NORMAL	79.15	0.00	79.15	0.00	76.85	0.00	76.85	0.00
	Payment of Interest on Loan for Financial Institutions for the Prime Minister's Housing Scheme(Rural) by UP Rural Housing Council	NORMAL	19,940.19	0.00	19,940.19	0.00	24,199.75	0.00	24,199.75	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Autonomous Bodies	U.P. Administrative and Management Academy, Lucknow	NORMAL	532.29	0.00	532.29	0.00	461.00	0.00	461.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	3,328.97	0.00	3,328.97	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	1,580.00	0.00	1,580.00	0.00
	Grant to U.P. Hindi Institute	NORMAL	239.01	0.00	239.01	0.00	412.50	0.00	412.50	0.00
	Grant to Late Fakhruddin Ali Ahmad Memorial Committee	NORMAL	65.00	0.00	65.00	0.00	65.00	0.00	65.00	0.00
	Uttar Pradesh State Bio Energy Development Board	NORMAL	18.75	0.00	18.75	0.00	100.00	0.00	100.00	0.00
	Uttar Pradesh State Law Commission	NORMAL	17.63	0.00	17.63	0.00	14.38	0.00	14.38	0.00
	Feroz Gandhi Multi Professional Institute, Raibareilly	NORMAL	13.93	0.00	13.93	0.00	0.81	0.00	0.81	0.00
	Lucknow Architecture College, Lucknow	NORMAL	27.60	0.00	27.60	0.00	25.00	0.00	25.00	0.00
	Government Engineering College, Mainpuri	NORMAL	75.00	0.00	75.00	0.00	100.00	0.00	100.00	0.00
	To Provide free shoes,socks and sweater to boys-girls studying in class 1-8 in schools operated by UP Basic Education Council	NORMAL	44,801.20	0.00	44,801.20	0.00	48,414.83	0.00	48,414.83	0.00
	Grant for development and strengthening of Amiruddaula Public Library, Lucknow	NORMAL	46.53	0.00	46.53	0.00	64.01	0.00	64.01	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Grant for opening of degree colleges in unserved areas by Private management system/Institution in state	NORMAL	170.00	0.00	170.00	170.00	450.00	0.00	450.00	450.00
	Grant to UP State Lalit Kala Academy, Lucknow	NORMAL	125.00	0.00	125.00	0.00	250.00	0.00	250.00	0.00
	Grant to U.P. Sangeet Natak Academy, Lucknow	NORMAL	215.00	0.00	215.00	0.00	247.91	0.00	247.91	0.00
	Grant to Bhartendu Natya Academy, Lucknow	NORMAL	230.00	0.00	230.00	0.00	208.06	0.00	208.06	0.00
	Grant for development of Kathak Kendra, Lucknow	NORMAL	31.38	0.00	31.38	0.00	54.66	0.00	54.66	0.00
	Grant to Akhil Bhartiya Sanskrit Parishad, Lucknow	NORMAL	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
	Grant to Ayodhya Research Institute	NORMAL	325.00	0.00	325.00	0.00	325.00	0.00	325.00	0.00
	National food security Act 2013	NORMAL	67.49	0.00	67.49	0.00	0.00	0.00	0.00	0.00
	Grant for sports college	NORMAL	121.12	0.00	121.12	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	1,850.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	23.50	0.00	23.50	0.00	0.00	0.00	0.00	0.00
	Rehman Kheda State Agricultural Management Institute	NORMAL	381.63	0.00	381.63	0.00	404.97	0.00	404.97	0.00
	Grant to Sports College	NORMAL	0.00	0.00	0.00	0.00	467.50	0.00	467.50	0.00
	Education	NORMAL	47,000.00	0.00	47,000.00	0.00	47,000.00	0.00	47,000.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00
	UP Braj Pilgrimage Council, Mathura	NORMAL	85.35	0.00	85.35	0.00	74.87	0.00	74.87	0.00
	Grant to regional branch, Lucknow of Indian Institute of Public Administration, New Delhi	NORMAL	4.45	0.00	4.45	0.00	4.45	0.00	4.45	0.00
	Murlidhar Gajanand Multi Professional Institute, Hathras	NORMAL	18.41	0.00	18.41	0.00	5.00	0.00	5.00	0.00
	Chandauli Multi Professional Institute, Chandauli	NORMAL	72.07	0.00	72.07	0.00	40.28	0.00	40.28	0.00
	Town Polytechnic, Ballia	NORMAL	152.32	0.00	152.32	0.00	144.82	0.00	144.82	0.00
	Feroz Gandhi Multi Professional Institute, Raibareilly	NORMAL	150.00	0.00	150.00	0.00	128.20	0.00	128.20	0.00
	Assistance to Kamla Nehru Institute of Science and Technology, Sultanpur (district plan)	NORMAL	37.67	0.00	37.67	0.00	37.67	0.00	37.67	0.00
	Government Engineering College, Banda	NORMAL	75.00	0.00	75.00	0.00	100.00	0.00	100.00	0.00
	Government Engineering College, Azamgarh	NORMAL	254.46	0.00	254.46	0.00	285.81	0.00	285.81	0.00
	Grant to Arabian pathshalas	NORMAL	69,784.95	0.00	69,784.95	0.00	69,037.26	0.00	69,037.26	0.00
	Nutrition grants to Arbi Farsi Madarsas	NORMAL	0.00	0.00	0.00	0.00	1,398.30	0.00	1,398.30	0.00
	Grant to State Haz committee	NORMAL	209.00	0.00	209.00	0.00	203.21	0.00	203.21	0.00
	Grants-in-aid to State Science and Technological Council	NORMAL	0.00	0.00	0.00	0.00	1,846.66	0.00	1,846.66	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Grant-in-aid to U.P. Secondary Sanskrit Education Council	NORMAL	5.15	0.00	5.15	0.00	2.58	0.00	2.58	0.00
	Grant to Dayalbagh Educational Institute, Agra girls intermediate college	NORMAL	195.02	0.00	195.02	0.00	178.28	0.00	178.28	0.00
	Establishment of U.P. State Higher Education Council	NORMAL	4.50	0.00	4.50	0.00	4.50	0.00	4.50	0.00
	Grant to Vrindavan Research Institute, Vrindavan (Mathura)	NORMAL	50.00	0.00	50.00	0.00	42.61	0.00	42.61	0.00
	Grant to Water and Land Management Institute, U.P.	NORMAL	225.75	0.00	225.75	0.00	205.23	0.00	205.23	0.00
	Implementation of U.P. Electronics Manufacturing Policy	NORMAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	Grant for sports college	NORMAL	83.47	0.00	83.47	0.00	0.00	0.00	0.00	0.00
	Grant for schemes of hospitals and dispensaries	NORMAL	95.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	2,332.00	0.00	2,332.00	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	2,030.95	0.00	2,030.95	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	2,970.00	0.00	2,970.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	1,944.17	0.00	1,944.17	0.00	0.00	0.00	0.00	0.00
	Grant to U.P. Agriculture Research Council	NORMAL	29.31	0.00	29.31	0.00	12.00	0.00	12.00	0.00
	For Payment of Principal on Loan taken from HUDCO for Lohiya Rural Housing Scheme by UP Rural Housing Council	NORMAL	10,716.00	0.00	10,716.00	0.00	10,716.00	0.00	10,716.00	0.00
	National Food Security Act, 2013	NORMAL	0.00	0.00	0.00	0.00	76.38	0.00	76.38	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	U.P. Freedom Fighters' Struggle Aid Institute	NORMAL	2.27	0.00	2.27	0.00	0.70	0.00	0.70	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	1,820.00	0.00	1,820.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	2.50	0.00	2.50	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	58.94	0.00	58.94	0.00
	Grant to U.P. Sanskrit Academy	NORMAL	416.25	0.00	416.25	0.00	566.25	0.00	566.25	0.00
	Lok Adalat	NORMAL	1,216.51	0.00	1,216.51	0.00	1,131.95	0.00	1,131.95	0.00
	Murlidhar Gajanand Multi Professional Institute, Hathras	NORMAL	2.25	0.00	2.25	0.00	1.13	0.00	1.13	0.00
	Dr. Ambedkar Institute of Technology for Handicapped	NORMAL	26.00	0.00	26.00	0.00	13.00	0.00	13.00	0.00
	Kanpur Girls' Polytechnic, Kanpur	NORMAL	0.66	0.00	0.66	0.00	0.33	0.00	0.33	0.00
	Appellate Authority	NORMAL	20.00	0.00	20.00	0.00	13.56	0.00	13.56	0.00
	Government Engineering College, Azamgarh	NORMAL	75.00	0.00	75.00	0.00	100.00	0.00	100.00	0.00
	Grant to Minority Commission	NORMAL	4.86	0.00	4.86	0.00	9.60	0.00	9.60	0.00
	Grant to State Haz committee	NORMAL	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
	Grant to U.P. State Women Commission	NORMAL	110.00	0.00	110.00	0.00	110.00	0.00	110.00	0.00
	Grant to U.P. Control Board for implementation of Orphan and other pre-Ashram (Supervision and Control) Act 1960	NORMAL	71.42	0.00	71.42	0.00	43.28	0.00	43.28	0.00
	U.P. Calamities Management Authority	NORMAL	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Assistance to HQs/Regional offices of Basic Education Board/Primary school, aided Jr. KG/Nursery Schools	NORMAL	0.00	0.00	0.00	0.00	27,18,476.85	0.00	27,18,476.85	0.00
	Assistance to HQs/Regional offices of Basic Education Board/Primary school, aided Jr. KG/Nursery Schools	NORMAL	0.00	0.00	0.00	0.00	1,66,631.68	0.00	1,66,631.68	0.00
	Subsidiary grant to U.P. Sainik School Committee	NORMAL	683.18	0.00	683.18	0.00	683.34	0.00	683.34	0.00
	Grant to approved Private Institutions and Organisations for providing Technical Education	NORMAL	1,255.02	0.00	1,255.02	0.00	1,207.60	0.00	1,207.60	0.00
	Grant to UP State Lalit Kala Academy, Lucknow	NORMAL	81.66	0.00	81.66	0.00	88.62	0.00	88.62	0.00
	Grant to U.P. Jain Research Institute, Lucknow	NORMAL	41.50	0.00	41.50	0.00	47.50	0.00	47.50	0.00
	Grant to Ayodhya Research Institute	NORMAL	58.03	0.00	58.03	0.00	70.93	0.00	70.93	0.00
	Grant for sports college	NORMAL	448.98	0.00	448.98	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
	Grant in Aid to UP state Highways authority	NORMAL	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
	Grant in Aid to UP state Highways authority	NORMAL	653.40	0.00	653.40	0.00	0.00	0.00	0.00	0.00
	Aid to Headquarter of basic education council/regional offices, primary schools, and aided Junior high school and k.g.	NORMAL	1,58,520.05	0.00	1,58,520.05	0.00	0.00	0.00	0.00	0.00



### APPENDIX - III

#### GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

##### (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Payment of Principal of Loan taken from HUDCO for the PM's Housing Scheme (Rural) by UP Rural Housing Council	NORMAL	20,235.49	0.00	20,235.49	0.00	20,235.49	0.00	20,235.49	0.00
	For Payment of Interest on Loan taken from HUDCO for Lohiya Rural Housing Scheme by UP Rural Housing Council	NORMAL	1,722.87	0.00	1,722.87	0.00	2,623.25	0.00	2,623.25	0.00
	National Food Security Act, 2013	NORMAL	0.00	0.00	0.00	0.00	132.50	0.00	132.50	0.00
	Grant to Sports College	NORMAL	0.00	0.00	0.00	0.00	120.13	0.00	120.13	0.00
	Grant to Sports College	NORMAL	0.00	0.00	0.00	0.00	284.20	0.00	284.20	0.00
	Grant to Sports College	NORMAL	0.00	0.00	0.00	0.00	46.02	0.00	46.02	0.00
	Education	NORMAL	5,000.00	0.00	5,000.00	0.00	4,750.00	0.00	4,750.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	62.00	0.00	62.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	94.00	0.00	94.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	106.50	0.00	106.50	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00
	Grant to Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
	U.P. Municipality Financial Resources Development Board	NORMAL	0.00	0.00	0.00	0.00	130.00	0.00	130.00	0.00
	Grant to State Employee Literature Institute, Lucknow to give award to state employees for their original literary services	NORMAL	44.50	0.00	44.50	0.00	43.50	0.00	43.50	0.00
	Grant to U.P. Sindhi Academy	NORMAL	72.99	0.00	72.99	0.00	100.00	0.00	100.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Uttar Pradesh State Bio Energy Development Board	NORMAL	25.50	0.00	25.50	0.00	0.00	0.00	0.00	0.00
	Grant to Giri Institute of Development studies,Lucknow	NORMAL	93.00	0.00	93.00	0.00	164.95	0.00	164.95	0.00
	Establishment of Aligarh Food Craft Institute	NORMAL	151.53	0.00	151.53	0.00	164.30	0.00	164.30	0.00
	D.G. Polytecnic, Baraut	NORMAL	179.41	0.00	179.41	0.00	173.63	0.00	173.63	0.00
	Gandhi Polytecnic, Muzaffarnagar	NORMAL	207.34	0.00	207.34	0.00	177.53	0.00	177.53	0.00
	Hewett Polytecnic, Lucknow	NORMAL	360.60	0.00	360.60	0.00	329.89	0.00	329.89	0.00
	Jawahar Lal Nehru Polytecnic, Mehmoodabad, Sitapur	NORMAL	159.46	0.00	159.46	0.00	134.66	0.00	134.66	0.00
	Lucknow Architechture College, Lucknow	NORMAL	2.49	0.00	2.49	0.00	2.49	0.00	2.49	0.00
	Government Engineering College, Ambedkar Nagar	NORMAL	371.56	0.00	371.56	0.00	336.56	0.00	336.56	0.00
	Assistance to HQs/Regional offices of Basic Education Board/Primary school, aided Jr. KG/Nursery Schools	NORMAL	0.00	0.00	0.00	0.00	923.71	0.00	923.71	0.00
	Assistance to Acharaya Narendradev Library, Lucknow	NORMAL	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
	Establishment of U.P. State Higher Education Council Monitoring Cell and Internal Quality Assurance Cell	NORMAL	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
	Assistance for interest payable on loans taken from financial institutions for construction of Gorakhpur link expressway project by UPDA	NORMAL	430.90	0.00	430.90	0.00	0.00	0.00	0.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Assistance for interest payable on loans taken from financial institutions for construction of Bundelkhand expressway project by UPDA	NORMAL	6,618.96	0.00	6,618.96	0.00	0.00	0.00	0.00	0.00
	Grant to REI Inter College, Dayalbagh Educational Institute, Agra	NORMAL	200.00	0.00	200.00	0.00	193.38	0.00	193.38	0.00
	Scheduled Caste and Scheduled Tribe Commission	NORMAL	15.66	0.00	15.66	0.00	19.33	0.00	19.33	0.00
	Grant to Bhatkhande Sangeet Institute	NORMAL	44.00	0.00	44.00	0.00	32.00	0.00	32.00	0.00
	Edication	NORMAL	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
	Edication	NORMAL	2,150.00	0.00	2,150.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	15.50	0.00	15.50	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	897.00	0.00	897.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
	Grant to hospitals and dispensaries	NORMAL	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
<b>Non- Government Organisation</b>	Central Plan/Centrally Sponsored Schemes- Operation of Children home (Boy/ Girl) through voluntary organisation (C-60/ S-30/P-10 - C+S+P)	NORMAL	0.00	0.00	0.00	0.00	0.00	406.26	406.26	0.00
	Central Plan/Centrally Sponsored Schemes- Operation of children shelter home by N.G.Os (C-60% / S-40%)	NORMAL	0.00	472.09	472.09	0.00	0.00	0.00	0.00	0.00
	Assistance to Voluntary Organisations/ Institutions	NORMAL	1.99	0.00	1.99	0.00	1.60	0.00	1.60	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Non-Government Organisation</b>	Cash award incentive to inter-religion marriage (cash prize) (state share 100%)	NORMAL	3.00	0.00	3.00	0.00	5.50	0.00	5.50	0.00
	Subsidiary grant for primary section attached with aided higher secondary schools (Boys)	NORMAL	14,141.32	0.00	14,141.32	0.00	14,523.39	0.00	14,523.39	0.00
	Subsidiary grant for primary section attached with aided higher secondary schools (Girls)	NORMAL	8,687.93	0.00	8,687.93	0.00	8,659.32	0.00	8,659.32	0.00
	Grant in Aid to Non governmental secondary schools	NORMAL	6,75,397.84	0.00	6,75,397.84	0.00	0.00	0.00	0.00	0.00
	Subsidiary grant to non-government secondary school	NORMAL	0.00	0.00	0.00	0.00	6,84,900.21	0.00	6,84,900.21	0.00
	Non-recurring grant for establishment of girls schools by private management system on Occupied Development Blocks	NORMAL	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
	Non-recurring grant for establishment of girls schools by private management system in another Justice Panchayat of occupied Development Blocks of one Girls schools (District Plan)	NORMAL	20.00	0.00	20.00	20.00	10.00	0.00	10.00	10.00
	Subsidiary Grant to non-govt.training institutes for pension/ gratuity	NORMAL	26.49	0.00	26.49	0.00	25.00	0.00	25.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Non-Government Organisation</b>	Assistance to volunteer organisations for operating shelterhouse cum training centre for mentally retarded and mentally ill homeless handicaped persons	NORMAL	229.08	0.00	229.08	0.00	241.15	0.00	241.15	0.00
	Assistance to Voluntary organisations and institutions for welfare of disabled persons	NORMAL	34.08	0.00	34.08	0.00	32.69	0.00	32.69	0.00
	Educational Programmes	NORMAL	0.00	0.00	0.00	0.00	399.47	0.00	399.47	0.00
	Educational programme	NORMAL	389.59	0.00	389.59	0.00	0.00	0.00	0.00	0.00
	Assistance to volunteer organisatins for operating residential home for aged and infirm persons	NORMAL	4,630.46	0.00	4,630.46	0.00	4,868.71	0.00	4,868.71	0.00
	Grant to approved Private Institutions and Organisations for providing Technical Education	NORMAL	7.49	0.00	7.49	0.00	0.00	0.00	0.00	0.00
	Subsidiary Grant to All India Kashiraj Trust Varanasi for expenses on RamLeeal and management of temples and other religious institutions	NORMAL	0.00	0.00	0.00	0.00	2.50	0.00	2.50	0.00
<b>Miscellaneous</b>	Grant to CSI educational society for operation of sanskrit school	NORMAL	111.00	0.00	111.00	0.00	131.00	0.00	131.00	0.00
	International Buddha Research Institute, U.P.	NORMAL	127.50	0.00	127.50	0.00	170.00	0.00	170.00	0.00
	International Buddha Research Institute, U.P.	NORMAL	51.21	0.00	51.21	0.00	39.04	0.00	39.04	0.00

### APPENDIX - III

#### GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

##### (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Pay-allowances, etc. to officials of management, security and maintenance committee of monuments, museums, parks, etc.	NORMAL	24,948.79	0.00	24,948.79	0.00	18,000.00	0.00	18,000.00	0.00
	Maintenance of transit hostel of Civil Services Institute	NORMAL	125.00	0.00	125.00	0.00	145.00	0.00	145.00	0.00
	U.P. Land Acquisition Appellate Tribunal	NORMAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
	U.P. Land Acquisition Appellate Tribunal	NORMAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
	Entrepreneur Development Scheme (District Scheme)	NORMAL	5.85	0.00	5.85	0.00	6.00	0.00	6.00	0.00
	Uttar pradesh Handicraft Incentive Policy- 2014	NORMAL	200.00	0.00	200.00	0.00	194.22	0.00	194.22	0.00
	Mukhya Mantri Yuva Swa-Rojgar Scheme	NORMAL	9,738.55	0.00	9,738.55	0.00	6,564.13	0.00	6,564.13	0.00
	Craft design Educational Institute	NORMAL	100.00	0.00	100.00	0.00	20.00	0.00	20.00	0.00
	Pension scheme for craftsmen	NORMAL	55.22	0.00	55.22	0.00	52.88	0.00	52.88	0.00
	Mukhya Mantri Hastshilp Pension Scheme	NORMAL	83.71	0.00	83.71	0.00	82.23	0.00	82.23	0.00
	Social security to Khadi workers under the Aam Aadmi Bima Yojana (State share 12.50%)	NORMAL	0.00	0.00	0.00	0.00	12.50	0.00	12.50	0.00
	Assistance to Khadi and Village Industries Council	NORMAL	1,127.00	0.00	1,127.00	0.00	1,127.00	0.00	1,127.00	0.00
	Assistance to Khadi and Village Industries Council	NORMAL	4,403.21	0.00	4,403.21	0.00	4,669.30	0.00	4,669.30	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Strengthening of establishment facilities in training centres	NORMAL	50.00	0.00	50.00	50.00	50.00	0.00	50.00	50.00
	Practical training of hypotheticated units of Khadi Board (District plan)	NORMAL	50.00	0.00	50.00	0.00	25.00	0.00	25.00	0.00
	Establishment of Khadi Gramodyog Training Centre in District Kushinagar	NORMAL	21.15	0.00	21.15	21.15	21.15	0.00	21.15	21.15
	For Research, Design, Standerdisation and publicity of Khadi	NORMAL	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00
	P. Deendayal Village industries employment scheme	NORMAL	496.50	0.00	496.50	0.00	247.85	0.00	247.85	0.00
	e-Governance, Computerisation and Connectivity	NORMAL	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00
	Re-operation of Blanket factories	NORMAL	108.22	0.00	108.22	0.00	108.22	0.00	108.22	0.00
	Policy for Khadi and Village Industries Development and Continous Self-Employment Promotion Policy	NORMAL	1,000.00	0.00	1,000.00	0.00	769.81	0.00	769.81	0.00
	Contribution for NPS Pension Scheme	NORMAL	95.00	0.00	95.00	0.00	70.04	0.00	70.04	0.00
	Uttar Pradesh Clay Arts Board	NORMAL	714.17	0.00	714.17	0.00	687.50	0.00	687.50	0.00
	Implementation of interest subsidy Scheme under Uttar Pradesh Textile Industries Policy-2014	NORMAL	449.36	0.00	449.36	0.00	648.41	0.00	648.41	0.00
	Implementation of U.P. Potato Development Act-2014	NORMAL	17.93	0.00	17.93	0.00	14.81	0.00	14.81	0.00
	Fruits	NORMAL	0.66	0.00	0.66	0.00	276.45	0.00	276.45	0.00
	Contribution of State Government	NORMAL	0.00	0.00	0.00	0.00	266.98	0.00	266.98	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Share of state government	NORMAL	724.82	0.00	724.82	0.00	0.00	0.00	0.00	0.00
	Lumpsum payment of residual employers contribution of employees of agriculture universities covered under NPS upto date 31-03-2019	NORMAL	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Creation of seed infrastructure facilities under N.M.A.E.T (C-60% / S-40%)	NORMAL	0.00	1,878.00	1,878.00	1,878.00	0.00	0.00	0.00	0.00
	U.P. diversified agricultural support project	EAP	120.00	0.00	120.00	0.00	220.00	0.00	220.00	0.00
	U.P. diversified agricultural support project	EAP	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00
	Payment of crop loan to small and marginal farmers	NORMAL	0.00	0.00	0.00	0.00	35,905.91	0.00	35,905.91	0.00
	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	260.00	0.00	260.00	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	521.00	0.00	521.00	0.00	0.00	0.00	0.00	0.00
	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	1,076.41	0.00	1,076.41	1,076.41
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	1,546.50	0.00	1,546.50	1,546.50	0.00	0.00	0.00	0.00
	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	186.44	0.00	186.44	0.00
	National agriculture development scheme (C.60/S.40-C/R)	NORMAL	1,739.52	0.00	1,739.52	0.00	0.00	0.00	0.00	0.00



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	National Agricultural Development Scheme (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	120.00	0.00	120.00	120.00
	Central Plan/Centrally Sponsored Schemes- Establishment of organic farm clusters on Ganga basin in UP (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	2,144.00	2,144.00	0.00
	Externally aided schemes	EAP	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
	Technical Training in Agricultural Schools	NORMAL	34.74	0.00	34.74	0.00	17.46	0.00	17.46	0.00
	National rural livelihood mission	NORMAL	10,003.33	0.00	10,003.33	0.00	0.00	0.00	0.00	0.00
	Payment of gratuity of retirement personnel to the District Rural Development Agency	NORMAL	1,831.80	0.00	1,831.80	0.00	0.00	0.00	0.00	0.00
	State Drinking Water and Sanitation Mission (National Rural Drinking Water Program)(N.R.D.W.P.)	NORMAL	57.89	0.00	57.89	0.00	151.01	0.00	151.01	0.00
	State Drinking Water and Sanitation Mission (National Rural Drinking Water Program)(N.R.D.W.P.)	NORMAL	96.00	0.00	96.00	0.00	98.48	0.00	98.48	0.00
	P.M. Gramodaya Scheme	NORMAL	0.00	0.00	0.00	0.00	226.60	0.00	226.60	0.00
	Prime minister gramoday yojana	NORMAL	177.82	0.00	177.82	0.00	0.00	0.00	0.00	0.00
	P.M. Gramodaya Scheme	NORMAL	0.00	0.00	0.00	0.00	111.00	0.00	111.00	0.00
	Prime minister gramoday yojana	NORMAL	166.50	0.00	166.50	0.00	0.00	0.00	0.00	0.00
	Incentive to youth and women board team	NORMAL	2,486.19	0.00	2,486.19	0.00	2,487.11	0.00	2,487.11	0.00
	Establishment and work Operation of Gauseva Commission (State Plan)	NORMAL	61.52	0.00	61.52	0.00	72.40	0.00	72.40	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	For Maintenance of stray Govansh	NORMAL	30,000.00	0.00	30,000.00	0.00	20,311.22	0.00	20,311.22	0.00
	Egg and chicken production increment scheme	NORMAL	1,852.49	0.00	1,852.49	0.00	3,550.70	0.00	3,550.70	0.00
	Central Plan/Centrally Sponsored Schemes- Production and distribution of green fodder (C.60/S.40-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	152.04	152.04	0.00
	Dairy Development Programme	NORMAL	0.00	0.00	0.00	0.00	289.08	0.00	289.08	0.00
	Dairy development scheme	NORMAL	345.59	0.00	345.59	0.00	0.00	0.00	0.00	0.00
	Financial assistance to UP state milk council	NORMAL	115.51	0.00	115.51	0.00	520.34	0.00	520.34	0.00
	Establishment of Computer lab in newly constructed Training Centre in CG City, Lucknow	NORMAL	0.00	0.00	0.00	0.00	47.00	0.00	47.00	47.00
	Central Plan/Centrally Sponsored Schemes- Blue Revolution Integrated Development and Management of Fisheries Scheme (State share)	NORMAL	0.00	0.00	0.00	0.00	0.00	3,639.31	3,639.31	0.00
	Central Plan/Centrally Sponsored Schemes- Blue revelation intigrated development & management of fisheries schemes	NORMAL	0.00	2,446.60	2,446.60	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Blue Revolution Integrated Development and Management of Fisheries (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	1,124.41	1,124.41	1,124.41

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Central Plan/Centrally Sponsored Schemes- Blue revelation intigrated development & management of fisheries schemes	NORMAL	0.00	474.72	474.72	474.72	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Prime Minister Matsya sampada Yojana (PMMYS) (C.24/S.16/B.60-C+S)	NORMAL	0.00	560.33	560.33	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Prime Minister Matsya sampada Yojana (PMMYS) (C.36/S.24/B.40-C+S)	NORMAL	0.00	729.60	729.60	0.00	0.00	0.00	0.00	0.00
	Assistance to fisheries development agency	NORMAL	79.38	0.00	79.38	0.00	130.49	0.00	130.49	0.00
	Assistance to fisheries development agency	NORMAL	243.66	0.00	243.66	0.00	347.70	0.00	347.70	0.00
	Centre for good governance	NORMAL	3.34	0.00	3.34	0.00	7.00	0.00	7.00	0.00
	Centre for good governance	NORMAL	5.44	0.00	5.44	0.00	6.43	0.00	6.43	0.00
	U.P. Secretariat hospitality service	NORMAL	1,694.66	0.00	1,694.66	0.00	1,693.03	0.00	1,693.03	0.00
	Welfare related Activities of Govt. Officials and their family members	NORMAL	7.00	0.00	7.00	0.00	7.00	0.00	7.00	0.00
	Financial Assistance to renowned ex-players and Wrestlers	NORMAL	193.70	0.00	193.70	0.00	177.02	0.00	177.02	0.00
	State Rewards to distinguished Players	NORMAL	57.61	0.00	57.61	0.00	45.07	0.00	45.07	0.00
	Award to winners of National/International Competitions	NORMAL	72.70	0.00	72.70	0.00	107.00	0.00	107.00	0.00

### APPENDIX - III

#### GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

##### (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Arrangment of kit for players of State team participating in National Competitions	NORMAL	8.02	0.00	8.02	0.00	32.50	0.00	32.50	0.00
	Non-recurring grant for State sports club, federation etc. for purchase of sports equipments and organisation of competitions	NORMAL	1.15	0.00	1.15	0.00	1.40	0.00	1.40	0.00
	Organisation of Sports competitions at the birth centenary of Pt. Deendayal Upadhyay ji	NORMAL	0.00	0.00	0.00	0.00	157.33	0.00	157.33	0.00
	Civil Services Institute, Rajbhawan Compound Club Lucknow	NORMAL	125.00	0.00	125.00	0.00	125.00	0.00	125.00	0.00
	Assistance for Saiyed Modi Memorial All India Prize money Badminton Competition	NORMAL	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00
	Sugarcane Development Plan (District Plan)	NORMAL	1,640.22	0.00	1,640.22	0.00	1,717.11	0.00	1,717.11	0.00
	Sugarcane	NORMAL	559.59	0.00	559.59	0.00	710.84	0.00	710.84	0.00
	Sugarcane	NORMAL	2,579.10	0.00	2,579.10	0.00	2,602.29	0.00	2,602.29	0.00
	Sugarcane	NORMAL	240.45	0.00	240.45	0.00	189.44	0.00	189.44	0.00
	Sugarcane	NORMAL	717.85	0.00	717.85	0.00	655.63	0.00	655.63	0.00
	Rebate/concession under Generation and Distillery Incentive Policy 2013 to Sugar Industry	NORMAL	0.00	0.00	0.00	0.00	683.49	0.00	683.49	0.00
	District Police (Main)	NORMAL	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00
	Grant for Police Benevolent Fund	NORMAL	24.91	0.00	24.91	0.00	25.49	0.00	25.49	0.00
	Organisation of State Human Rights Commission	NORMAL	196.50	0.00	196.50	0.00	212.93	0.00	212.93	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Organisation of State Human Rights Commission	NORMAL	381.03	0.00	381.03	0.00	397.29	0.00	397.29	0.00
	Assistance to riot victims	NORMAL	11.28	0.00	11.28	0.00	56.89	0.00	56.89	0.00
	Financial assistance to dependents of dead freedom fighters for their funeral	NORMAL	1.54	0.00	1.54	0.00	1.29	0.00	1.29	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
	Education	NORMAL	699.96	0.00	699.96	0.00	876.00	0.00	876.00	0.00
	Education	NORMAL	400.00	0.00	400.00	0.00	1,506.00	0.00	1,506.00	0.00
	Education	NORMAL	764.27	0.00	764.27	0.00	1,264.27	0.00	1,264.27	0.00
	Education	NORMAL	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00
	Education	NORMAL	3,471.22	0.00	3,471.22	0.00	0.00	0.00	0.00	0.00
	Education	NORMAL	0.00	0.00	0.00	0.00	5,653.18	0.00	5,653.18	0.00
	Assistance to physically handicapped and families of dead persons of J.E./A.E.S	NORMAL	111.50	0.00	111.50	0.00	78.50	0.00	78.50	0.00
	Other Expenditure	NORMAL	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00
	Others expenditure	NORMAL	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Urban family welfare organisations organised by local bodies and NGOs	NORMAL	0.00	284.26	284.26	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Post delivery programmes (C-60% / S-40%)	NORMAL	0.00	65.76	65.76	0.00	0.00	0.00	0.00	0.00
	Arrangement for Provincial Fairs and Exhibitions in the area of local bodies	NORMAL	2,039.44	0.00	2,039.44	0.00	854.70	0.00	854.70	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	U.P. Municipality Financial Resources	NORMAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Development Board									
	U.P. Municipality Financial Resources	NORMAL	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	Development Board									
	Kanha Gaushala and animal Shelter Scheme	NORMAL	5,000.00	0.00	5,000.00	5,000.00	15,862.78	0.00	15,862.78	15,862.78
	I.R.M.A (C-100%)	NORMAL	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	I.R.M.A (C-100%)	NORMAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	Financial assistance to the family of cleaning staff upon death during cleaning sever	NORMAL	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
	Scheme for rewarding State Employees on passing qualifyiing examination of Urdu	NORMAL	1.01	0.00	1.01	0.00	0.94	0.00	0.94	0.00
	Grant to U.P. Urdu Academy for coaching of candidates appearing in the All India Services/State Level Services competitive exams in Urdu medium or with Urdu language	NORMAL	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
	Lok Adalat	NORMAL	10.90	0.00	10.90	0.00	7.07	0.00	7.07	0.00
	Implementation of fourteenth finance commission recommedation	FC	15.27	0.00	15.27	0.00	0.00	0.00	0.00	0.00
	Implementation of recommendations of Fourteenth Finance Commission	FC	0.00	0.00	0.00	0.00	56.35	0.00	56.35	0.00
	Afflicted Compensation Scheme-2014	NORMAL	93.74	0.00	93.74	0.00	75.48	0.00	75.48	0.00
	Payment of Honorarium of Arbitrators	NORMAL	1,250.00	0.00	1,250.00	0.00	5,000.00	0.00	5,000.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Financial Assistance to passengers travelling in bus in case of accident	NORMAL	19.70	0.00	19.70	0.00	32.88	0.00	32.88	0.00
	Arrangement for Magahar Mahotsav	NORMAL	20.00	0.00	20.00	0.00	40.00	0.00	40.00	0.00
	Arrangement of Wajid Ali Shah Mahotsav in Lucknow	NORMAL	17.50	0.00	17.50	0.00	35.00	0.00	35.00	0.00
	Organisation of National Unity Festival in Ghuisarnath dham in district Pratapgarh	NORMAL	15.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00
	For Arrangement of Fairs/Mahotsav	NORMAL	985.00	0.00	985.00	0.00	1,000.00	0.00	1,000.00	0.00
	Environmental research and implementation programme	NORMAL	578.00	0.00	578.00	0.00	5.00	0.00	5.00	0.00
	Central Plan/Centrally Sponsored Schemes- Establishment of disposal facility of Hazardous waste (C-50% / S-0%)	NORMAL	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Multi Professional Institute in Jahangirabad, Bulandshahar	NORMAL	0.60	0.00	0.60	0.00	0.30	0.00	0.30	0.00
	Establishment of Multi Professional Institute in Jahangirabad, Bulandshahar	NORMAL	351.35	0.00	351.35	0.00	265.39	0.00	265.39	0.00
	Economic assistance to children/ dependents of military officials/ freedom fighters	NORMAL	0.06	0.00	0.06	0.00	0.03	0.00	0.03	0.00
	Establishment of women Polytechnic in Mathura	NORMAL	0.75	0.00	0.75	0.00	0.38	0.00	0.38	0.00
	Establishment of women Polytechnic in Mathura	NORMAL	232.75	0.00	232.75	0.00	231.59	0.00	231.59	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Subsidiary grant to Institute of Engineering and Technology, Lucknow	NORMAL	17.15	0.00	17.15	0.00	17.15	0.00	17.15	0.00
	Subsidiary grant to Institute of Engineering and Technology, Lucknow	NORMAL	27.60	0.00	27.60	0.00	25.00	0.00	25.00	0.00
	Central Plan/Centrally Sponsored Schemes- Modernisation of Arabic Farsi Madarsa in minority populated areas (C-60/ S-40 - C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	7,166.12	7,166.12	0.00
	Central Plan/Centrally Sponsored Schemes- Modernisation of Arbi, Farsi Madarsa in minority populated area (C-60% / S-40%)	NORMAL	0.00	18,463.15	18,463.15	0.00	0.00	0.00	0.00	0.00
	Modernisation of of Arbi Farsi Madarsa in minority densely populated areas	NORMAL	6,854.73	0.00	6,854.73	0.00	8,034.86	0.00	8,034.86	0.00
	Nutrition grants to Arbi Farsi Madaras	NORMAL	1,397.36	0.00	1,397.36	0.00	0.00	0.00	0.00	0.00
	Establishment of Small scale Industrial Training Institutions in registered Arabic Farsi Madarsa	NORMAL	1,609.04	0.00	1,609.04	0.00	0.00	0.00	0.00	0.00
	Welfare of Minorities	NORMAL	1,446.80	0.00	1,446.80	0.00	7,337.00	0.00	7,337.00	0.00
	Central Plan/Centrally Sponsored Schemes- Implementation of Multi Sectorial Development District Plan in minority populated districts(C-60/S-40-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	51.80	51.80	0.00
	Central Plan/Centrally Sponsored Schemes- Implementation of multi sectorial district plan in minority polulated area (C-60% / S-40%)	NORMAL	0.00	3.43	3.43	0.00	0.00	0.00	0.00	0.00



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Grant to State Haz committee	NORMAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Open shelter house for needed boys in urban & semi urban areas with help of vountentry organisations(C.60/S.30/P.10- C+S+P)	NORMAL	0.00	0.00	0.00	0.00	0.00	155.72	155.72	0.00
	Central Plan/Centrally Sponsored Schemes- Opening of shelter home for needy urban boys by N.G.Os (C-60% / S-30% / O-10%)	NORMAL	0.00	206.39	206.39	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Special unit for special needed children (C- 60% / S-40%)	NORMAL	0.00	267.36	267.36	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Specialised Unit for specially needed children(C.60/S.40 C.+S.)	NORMAL	0.00	0.00	0.00	0.00	0.00	264.42	264.42	0.00
	Central Plan/Centrally Sponsored Schemes- Expert Adoption Agency (C.60/S.40-C.+S.)	NORMAL	0.00	0.00	0.00	0.00	0.00	42.76	42.76	0.00
	Central Plan/Centrally Sponsored Schemes- Specialist adoption agency (C-60% / S-40%)	NORMAL	0.00	73.20	73.20	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Establishment of Child protection unit (C- 60% / S-40%)	NORMAL	0.00	139.47	139.47	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Establishment of child protection unit (C-60/S- 40-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	44.59	44.59	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Central Plan/Centrally Sponsored Schemes- Indira Gandhi Matritiya Sahyog Yogna (C- 60/S-40)	NORMAL	0.00	1,417.62	1,417.62	0.00	0.00	0.00	0.00	0.00
	Kanya sumangla scheme	NORMAL	7,088.09	0.00	7,088.09	0.00	7,314.76	0.00	7,314.76	0.00
	Central Plan/Centrally Sponsored Schemes- 'Swadhar' shelter home (C-60% / S-40%)	NORMAL	0.00	457.14	457.14	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Swadhar Shelter house(C-60/S-40-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	157.00	157.00	0.00
	Central Plan/Centrally Sponsored Schemes- 'Ujjawala' scheme (C-60% / S-40%)	NORMAL	0.00	60.75	60.75	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Operation of shelter home for 1000 destitute ladies in Vrindavan (C-100% / S-0%)	NORMAL	0.00	100.41	100.41	0.00	0.00	0.00	0.00	0.00
	National women strengthening mission	NORMAL	781.11	0.00	781.11	0.00	557.63	0.00	557.63	0.00
	Assistance to Women victimized by Dowry System	NORMAL	2.06	0.00	2.06	0.00	3.08	0.00	3.08	0.00
	Legal Aid to Women victimized by Dowry System	NORMAL	1.03	0.00	1.03	0.00	2.05	0.00	2.05	0.00
	Award to the couple on widow remarriage	NORMAL	4.07	0.00	4.07	0.00	6.49	0.00	6.49	0.00
	Grant for arrangement of education etc. of helpless widows and their children	NORMAL	0.00	0.00	0.00	0.00	1,28,327.30	0.00	1,28,327.30	0.00
	Grant for the provison of education to the destitute widows and education of their children	NORMAL	1,70,714.38	0.00	1,70,714.38	0.00	0.00	0.00	0.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	State assistance for rehabilitation to NORMAL inhabitants and freed from different departmental institutions		2.70	0.00	2.70	0.00	0.00	0.00	0.00	0.00
	Operation of "Krishna Kutir Aashray Sadan" of 1000 beds in Mathura for destitute women	NORMAL	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	Grant for marriage of girls of helpless widows	NORMAL	8.90	0.00	8.90	0.00	15.10	0.00	15.10	0.00
	Central Plan/Centrally Sponsored Schemes- Cash award as incentive for intercaste marriage with one person SC/ ST (C.50% + S.50%)	NORMAL	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
	Central Plan/Centrally Sponsored Schemes- Cash incentive for inter caste marriage , in which one of the couple should belongs to S.C. or S.T (C-50% / S-50%)	NORMAL	0.00	41.00	41.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Indian Road Congress	NORMAL	4.13	0.00	4.13	0.00	6.05	0.00	6.05	0.00
	Assistance to Indian National Group of International Association for Bridges and Structure Engineering	NORMAL	2.20	0.00	2.20	0.00	5.50	0.00	5.50	0.00
	Payment of Compensation to the people and owners of Cattles injured/ killed by violent forest animals	NORMAL	52.91	0.00	52.91	0.00	89.05	0.00	89.05	0.00
	Payment of amount kept with forest department to Gram Panchayats	NORMAL	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00
	Contribution of State Govt.	NORMAL	0.00	0.00	0.00	0.00	305.74	0.00	305.74	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Share of State Government	NORMAL	12.13	0.00	12.13	0.00	0.00	0.00	0.00	0.00
	Financial aid by state government	NORMAL	7.00	0.00	7.00	0.00	6.50	0.00	6.50	0.00
	Financial aid by state government	NORMAL	2.00	0.00	2.00	0.00	1.70	0.00	1.70	0.00
	Financial aid by state government	NORMAL	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00
	Aid by state government	NORMAL	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
	Aid by state government	NORMAL	1.50	0.00	1.50	0.00	0.75	0.00	0.75	0.00
	Aid by state government	NORMAL	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00
	Administrative expenditure for operation of Skill development Mission	NORMAL	535.00	0.00	535.00	0.00	500.00	0.00	500.00	0.00
	Administrative expenditure for operation of Skill development Mission	NORMAL	1,656.00	0.00	1,656.00	0.00	1,500.00	0.00	1,500.00	0.00
	Science and Additional Energy Source	NORMAL	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
	Science and other energy sources	NORMAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
	Science and Additional Energy Source	NORMAL	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
	Science and other energy sources	NORMAL	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00
	Science and Additional Energy Source	NORMAL	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00
	Science and other energy sources	NORMAL	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
	Science and Additional Energy Source	NORMAL	0.00	0.00	0.00	0.00	2,350.00	0.00	2,350.00	0.00
	Science and other energy sources	NORMAL	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00
	Science and Additional Energy Source	NORMAL	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
	Science and Additional Energy Source	NORMAL	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
	Science and other energy sources	NORMAL	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	Science and Additional Energy Source	NORMAL	100.00	0.00	100.00	0.00	125.00	0.00	125.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Establishment of 1kw photovoltaic plant in state primary schools	NORMAL	0.00	0.00	0.00	0.00	1,325.00	0.00	1,325.00	0.00
	Installation of 1 KW photovoltaic plant in primary schools of state	NORMAL	1,275.00	0.00	1,275.00	0.00	0.00	0.00	0.00	0.00
	Energy conservation and encouragement of non-conventional energy	NORMAL	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
	Energy protection and encouragement of Non traditional energy	NORMAL	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
	Energy conservation and encouragement of non-conventional energy	NORMAL	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
	Electrification of villages through solar energy under Decentralized Distributed Generation(DDG)	NORMAL	18.54	0.00	18.54	0.00	18.66	0.00	18.66	0.00
	Implementation of air resource assessment plan	NORMAL	0.00	0.00	0.00	0.00	8.40	0.00	8.40	0.00
	Grant to Remote Sensing Agency	NORMAL	308.14	0.00	308.14	0.00	757.99	0.00	757.99	0.00
	Grant to Remote Sensing Agency	NORMAL	1,604.40	0.00	1,604.40	0.00	1,460.81	0.00	1,460.81	0.00
	Payment of honorarium to "Shiksha Mitra" (District Plan)	NORMAL	15,542.31	0.00	15,542.31	0.00	16,151.66	0.00	16,151.66	0.00
	Free distribution of text books to General category boys	NORMAL	0.00	0.00	0.00	0.00	1,388.81	0.00	1,388.81	0.00
	Free distribution of text books to students of class 6th to 8th of General Category	NORMAL	0.00	0.00	0.00	0.00	392.58	0.00	392.58	0.00
	Free and compulsory education	NORMAL	0.00	0.00	0.00	0.00	1,733.14	0.00	1,733.14	0.00
	Free and essential education	NORMAL	209.64	0.00	209.64	0.00	0.00	0.00	0.00	0.00

### APPENDIX - III

#### GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

##### (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Free and compulsory education	NORMAL	0.00	0.00	0.00	0.00	346.50	0.00	346.50	0.00
	Free and essential education	NORMAL	2,174.15	0.00	2,174.15	0.00	0.00	0.00	0.00	0.00
	Free and compulsory education	NORMAL	0.00	0.00	0.00	0.00	5,144.25	0.00	5,144.25	0.00
	Free and essential education	NORMAL	353.36	0.00	353.36	0.00	0.00	0.00	0.00	0.00
	Free Uniform to students studying in Primary and upper Primary Schools operated by State	NORMAL	1,319.62	0.00	1,319.62	0.00	3,566.19	0.00	3,566.19	0.00
	Central Plan/Centrally Sponsored Schemes- Items other than Pay etc (C-60% / S-40%)	NORMAL	0.00	2,23,802.49	2,23,802.49	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Items other than pay etc.(C.60/S.40-C.+S.)	NORMAL	0.00	0.00	0.00	0.00	0.00	1,68,423.20	1,68,423.20	0.00
	Central Plan/Centrally Sponsored Schemes- Appointment of teachers / 'Shikcha mitra' (C-60% / S-40%)	NORMAL	0.00	3,62,322.55	3,62,322.55	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Appointment of teachers/Shiksha Mitra (C-60/S-40-C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	2,95,589.29	2,95,589.29	0.00
	Central Plan/Centrally Sponsored Schemes- Items other than Pay etc (district scheme) (C-60% / S-40%)	NORMAL	0.00	27,176.90	27,176.90	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Food grains & management expenditure (C-60% / S-40%)	NORMAL	0.00	18,856.06	18,856.06	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Central Plan/Centrally Sponsored Schemes- Food grains and management expenditure (C- 60 / S-40 - C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	13,009.20	13,009.20	0.00
	Central Plan/Centrally Sponsored Schemes- Cooking charges etc (C-60 / S-40 - C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	1,26,115.91	1,26,115.91	0.00
	Central Plan/Centrally Sponsored Schemes- Cooking cost etc (C-60% / S-40%)	NORMAL	0.00	2,21,727.34	2,21,727.34	0.00	0.00	0.00	0.00	0.00
	Fruit distribution to Students	NORMAL	0.00	0.00	0.00	0.00	16,389.99	0.00	16,389.99	0.00
	Expenditure on LPG connection under mid- day meal scheme	NORMAL	0.00	0.00	0.00	0.00	173.48	0.00	173.48	0.00
	Grant for Scouting Programmes in Primary Schools	NORMAL	133.38	0.00	133.38	0.00	138.44	0.00	138.44	0.00
	State Teacher Award Scheme	NORMAL	2.25	0.00	2.25	0.00	3.72	0.00	3.72	0.00
	Chief Minister Teacher's Award	NORMAL	2.00	0.00	2.00	0.00	10.00	0.00	10.00	0.00
	Provision for payment of honorarium to subject experts in Non-govt. Higher Secondary Schools	NORMAL	17.05	0.00	17.05	0.00	24.97	0.00	24.97	0.00
	Grant to Libraries and reading rooms	NORMAL	3.69	0.00	3.69	0.00	3.84	0.00	3.84	0.00
	Grant to India Scouts and Guides	NORMAL	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00
	Exhibition of scenes on the occasion of Republic Day	NORMAL	1.00	0.00	1.00	0.00	0.60	0.00	0.60	0.00
	Operation of Sainik School in Jhansi and Mainpuri district	NORMAL	150.00	0.00	150.00	0.00	200.00	0.00	200.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Operation of Sainik School in Jhansi and Mainpuri district	NORMAL	323.76	0.00	323.76	0.00	164.34	0.00	164.34	0.00
	Grant in aid to Sanskrit Schools	NORMAL	19,063.75	0.00	19,063.75	0.00	20,751.55	0.00	20,751.55	0.00
	Grant-in-aid to U.P. Secondary Sanskrit Education Council	NORMAL	34.65	0.00	34.65	0.00	36.66	0.00	36.66	0.00
	Grant for development and strengthening of Amiruddaula Public Library, Lucknow	NORMAL	3.00	0.00	3.00	0.00	1.50	0.00	1.50	0.00
	Seminar and Symposium in Universitites of the State	NORMAL	0.00	0.00	0.00	0.00	10.50	0.00	10.50	0.00
	Establishment of Centre of Excellence	NORMAL	108.50	0.00	108.50	0.00	141.00	0.00	141.00	0.00
	National Higher education scheme	NORMAL	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00
	National Higher Education Mission	NORMAL	0.00	0.00	0.00	0.00	83.96	0.00	83.96	0.00
	Payment of residuals	NORMAL	1.83	0.00	1.83	0.00	0.00	0.00	0.00	0.00
	Secretariat	NORMAL	2.25	0.00	2.25	0.00	2.50	0.00	2.50	0.00
	Financial assistance for marriage to daughters of poor people of backward class	NORMAL	7,449.40	0.00	7,449.40	0.00	20,045.80	0.00	20,045.80	0.00
	Formation of Permanent Commission/ Specialist Committee for Backward Classes	NORMAL	51.22	0.00	51.22	0.00	61.62	0.00	61.62	0.00
	Formation of Permanent Commission/ Specialist Committee for Backward Classes	NORMAL	441.22	0.00	441.22	0.00	478.12	0.00	478.12	0.00
	Assistance to physically disabled persons for purchase of artificial limb, hearing aid etc.	NORMAL	2,858.80	0.00	2,858.80	0.00	1,651.00	0.00	1,651.00	0.00



## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Grant to blind, deaf, dumb and physically disabled persons for their livelihood	NORMAL	75,826.38	0.00	75,826.38	0.00	61,916.94	0.00	61,916.94	0.00
	Compensation of residual amount for free travelling expenditure in buses of UPSRTC by disabled persons	NORMAL	2,494.35	0.00	2,494.35	0.00	2,000.00	0.00	2,000.00	0.00
	Motorised cycle scheme for physically handicapped persons	NORMAL	8.35	0.00	8.35	0.00	0.00	0.00	0.00	0.00
	Leprosies Disabled Alimony Grant	NORMAL	3,504.13	0.00	3,504.13	0.00	3,143.95	0.00	3,143.95	0.00
	Incentive to physically fit persons for marriage with handicapped	NORMAL	89.80	0.00	89.80	0.00	164.00	0.00	164.00	0.00
	Grant to disabled persons for treatment of illness	NORMAL	494.12	0.00	494.12	0.00	453.28	0.00	453.28	0.00
	Improvement and Extension of present library, hostels and schools of SC cadre, aided by Department (district scheme)	NORMAL	681.56	0.00	681.56	0.00	120.57	0.00	120.57	0.00
	Improvement and Extension of present library, hostels and schools of SC cadre, aided by Department (district scheme)	NORMAL	16,379.71	0.00	16,379.71	0.00	18,403.12	0.00	18,403.12	0.00
	Establishment of pre-examination Training Centre of State Services for SC persons	NORMAL	10.00	0.00	10.00	0.00	9.90	0.00	9.90	0.00
	Assistance for rehabilitation to displaced persons of Kashmir	NORMAL	12.69	0.00	12.69	0.00	13.32	0.00	13.32	0.00
	National Social Assistance Programme	NORMAL	0.00	0.00	0.00	0.00	1,16,999.99	0.00	1,16,999.99	0.00
	National social help programme	NORMAL	1,25,099.99	0.00	1,25,099.99	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	National Social Assistance Programme	NORMAL	0.00	0.00	0.00	0.00	39,064.10	0.00	39,064.10	0.00
	National social help programme	NORMAL	40,572.80	0.00	40,572.80	0.00	0.00	0.00	0.00	0.00
	Operation of tribunal/appealate tribunal for alimony of Senior citizen	NORMAL	289.82	0.00	289.82	0.00	475.43	0.00	475.43	0.00
	Central Plan/Centrally Sponsored Schemes- National workplan form reduction in demand of drug	NORMAL	0.00	282.48	282.48	0.00	0.00	0.00	0.00	0.00
	Scholarship to students of post high school of General Class living BPL for pre examination training	NORMAL	50.70	0.00	50.70	0.00	191.99	0.00	191.99	0.00
	Economic assistance for marriage of girls of General category under BPL	NORMAL	2,267.80	0.00	2,267.80	0.00	6,756.40	0.00	6,756.40	0.00
	Pre-Exam Training for IAS/ PCS Main Examination	NORMAL	0.00	0.00	0.00	0.00	54.32	0.00	54.32	0.00
	Financial assistance for violation of human rights	NORMAL	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00
	CM's mass wedding Scheme	NORMAL	11,782.23	0.00	11,782.23	0.00	24,515.84	0.00	24,515.84	0.00
	Old age/ Farmer Pension	NORMAL	0.00	0.00	0.00	0.00	72,499.99	0.00	72,499.99	0.00
	Old age/farmers pension	NORMAL	1,32,632.00	0.00	1,32,632.00	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- National programme of mid day meal (C-60/S-40)	TSP	0.00	0.00	0.00	0.00	0.00	1,659.01	1,659.01	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Central Plan/Centrally Sponsored Schemes-National programme of midday meal (C-60% / S-40%)	TSP	0.00	2,699.54	2,699.54	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Composit literacy drive	TSP	0.00	16,684.53	16,684.53	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Sarva shiksha Abhiyan (C60/S40-C+S)	TSP	0.00	0.00	0.00	0.00	0.00	9,425.63	9,425.63	0.00
	Central Plan/Centrally Sponsored Schemes-Faculty improvement (C-60% / S-40%-C+S)	TSP	0.00	0.00	0.00	0.00	0.00	8.13	8.13	0.00
	Central Plan/Centrally Sponsored Schemes-For equity initiative under National higher literacy drive (C-60% / S-40%)	TSP	0.00	11.69	11.69	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Operation of development programme for ST welfare under article 275(1) of the Constitution (C-100/S-00-C)	TSP	0.00	0.00	0.00	0.00	0.00	516.00	516.00	0.00
	Central Plan/Centrally Sponsored Schemes-Operation of development programmes under pocket plan and primitive group (C-100% / S-0%)	TSP	0.00	27.97	27.97	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Bikhri tribe welfare (C-100% / S-0%)	TSP	0.00	13.48	13.48	0.00	0.00	0.00	0.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Central Plan/Centrally Sponsored Schemes- 'Ban bandhu' welfare scheme (C-100% / S-0%)	TSP	0.00	6.27	6.27	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Forest Bandhu Welfare Scheme (C.100/S.0-C)	TSP	0.00	0.00	0.00	0.00	0.00	6.91	6.91	0.00
	Central Plan/Centrally Sponsored Schemes- Minimum support price for minor vegetation	TSP	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00
	Govt. school based on Ashram system for schedule tribes	TSP	276.24	0.00	276.24	0.00	317.91	0.00	317.91	0.00
	Grant to girl students of ST cadre under Book Bank Scheme for free text books	TSP	2.58	0.00	2.58	0.00	0.00	0.00	0.00	0.00
	Uniform and bicycle grant for girl students of ST cadre	TSP	22.04	0.00	22.04	0.00	33.67	0.00	33.67	0.00
	Improvement/ Development of aided Schools, Library and Hostels of ST cadre	TSP	117.40	0.00	117.40	0.00	143.77	0.00	143.77	0.00
	Assistance to Schedule Tribes oppressed by atrocities	TSP	118.50	0.00	118.50	0.00	223.13	0.00	223.13	0.00
	Schedule Tribe sub-scheme	TSP	0.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00
	Tribel sub scheme	TSP	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
	Schedule Tribe sub-scheme	TSP	0.00	0.00	0.00	0.00	138.64	0.00	138.64	0.00
	Tribel sub scheme	TSP	95.41	0.00	95.41	0.00	0.00	0.00	0.00	0.00
	Schedule Tribe sub-scheme	TSP	0.00	0.00	0.00	0.00	3.47	0.00	3.47	0.00
	Tribel sub scheme	TSP	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00

### APPENDIX - III

#### GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

##### (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Schedule Tribe sub-scheme	TSP	0.00	0.00	0.00	0.00	40.70	0.00	40.70	0.00
	Tribel sub scheme	TSP	54.69	0.00	54.69	0.00	0.00	0.00	0.00	0.00
	Schedule Tribe sub-scheme	TSP	0.00	0.00	0.00	0.00	1.70	0.00	1.70	0.00
	Tribel sub scheme	TSP	0.98	0.00	0.98	0.00	0.00	0.00	0.00	0.00
	Schedule Tribe sub-scheme	TSP	0.00	0.00	0.00	0.00	5.19	0.00	5.19	0.00
	Tribel sub scheme	TSP	11.95	0.00	11.95	0.00	0.00	0.00	0.00	0.00
	Schedule Tribe sub-scheme	TSP	0.00	0.00	0.00	0.00	1.50	0.00	1.50	0.00
	Tribel sub scheme	TSP	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00
	Schedule Tribe sub-scheme	TSP	0.00	0.00	0.00	0.00	11.30	0.00	11.30	0.00
	Tribel sub scheme	TSP	6.10	0.00	6.10	0.00	0.00	0.00	0.00	0.00
	Financial assistance to daughters of poor ST people	TSP	33.00	0.00	33.00	0.00	65.80	0.00	65.80	0.00
	Grant for destitute widows and their children	TSP	461.88	0.00	461.88	0.00	461.88	0.00	461.88	0.00
	Grant to blind, deaf, dumb and physically handicapped persons for their livelihood (district plan)	TSP	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
	National agricultural development shceme	TSP	29.95	0.00	29.95	0.00	0.00	0.00	0.00	0.00
	National agricultural development shceme	TSP	61.71	0.00	61.71	61.71	0.00	0.00	0.00	0.00
	Payment of small and marginal farmers crop loan	TSP	0.12	0.00	0.12	0.00	233.56	0.00	233.56	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Central Plan/Centrally Sponsored Schemes- Blue Revolution Integrated Development and Management of Fisheries Scheme (State share)	TSP	0.00	0.00	0.00	0.00	0.00	62.40	62.40	62.40
	Central Plan/Centrally Sponsored Schemes- Development of Bhikhri populated Schedule Tribes	TSP	0.00	105.00	105.00	105.00	0.00	0.00	0.00	0.00
	Swaksha Bharta Mission (Rural)	TSP	534.54	0.00	534.54	0.00	0.00	0.00	0.00	0.00
	Assistance to small and marginal farmers for agricultural production (free boring)	TSP	0.00	0.00	0.00	0.00	29.90	0.00	29.90	0.00
	Group training to STs for self employment	TSP	1.50	0.00	1.50	0.00	1.50	0.00	1.50	0.00
	CM Rural Industrial Employment Scheme	TSP	0.00	0.00	0.00	0.00	0.87	0.00	0.87	0.00
	Chief minister rural employment scheme	TSP	0.99	0.00	0.99	0.00	0.00	0.00	0.00	0.00
	Skill Improvement Training	TSP	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
	Central Plan/Centrally Sponsored Schemes- Composit litracy drive (C-60% / S-40%)	SCSP	0.00	1,14,390.08	1,14,390.08	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Education to all (C-60/S-40-C+S)	SCSP	0.00	0.00	0.00	0.00	0.00	52,076.60	52,076.60	0.00
	Central Plan/Centrally Sponsored Schemes- Composit litracy drive (C-60% / S-40%)	SCSP	0.00	66,652.63	66,652.63	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Education to all (C-60/S-40-C+S)	SCSP	0.00	0.00	0.00	0.00	0.00	86,317.83	86,317.83	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Central Plan/Centrally Sponsored Schemes-Education to all (District Scheme) (C-60/S-40-C+S)	SCSP	0.00	0.00	0.00	0.00	0.00	10,431.97	10,431.97	0.00
	Central Plan/Centrally Sponsored Schemes-Composit litracy drive (District scheme) (C-60% / S-40%)	SCSP	0.00	99,203.15	99,203.15	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-National Programme of mid-day meal - cooking cost etc(C.60/S.40-C.+S.)	SCSP	0.00	0.00	0.00	0.00	0.00	58,544.93	58,544.93	0.00
	Central Plan/Centrally Sponsored Schemes-Faculty improvement (C-60% / S-40%-C+S)	SCSP	0.00	0.00	0.00	0.00	0.00	16.25	16.25	0.00
	Central Plan/Centrally Sponsored Schemes-For equity initiative under National higher litracy drive (C-60% / S-40%)	SCSP	0.00	23.31	23.31	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Establishment of book bank for SC and ST/ Engineering, Agriculture, Commerce and Animal Husbandary students (C.50/S.50-C+S)	SCSP	0.00	0.00	0.00	0.00	0.00	85.49	85.49	0.00
	Central Plan/Centrally Sponsored Schemes-Misc training schemes for S.C young people	SCSP	0.00	18,509.00	18,509.00	0.00	0.00	0.00	0.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
			(₹ in lakh)							
Miscellaneous	Central Plan/Centrally Sponsored Schemes-Misc. Training schemes for SC youths(C.100/S.0-C.)	SCSP	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
	Central Plan/Centrally Sponsored Schemes-Contribution from central assistance for construction of shop under Hire Purchase System(C.100/S.0-C.)	SCSP	0.00	0.00	0.00	0.00	0.00	455.21	455.21	0.00
	Central Plan/Centrally Sponsored Schemes-Grant for construction of shops under hire purchase schemes (C-100%)	SCSP	0.00	376.26	376.26	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Contribution from central assistance in other schemes cost of estate construction(C.100/S.0-C.)	SCSP	0.00	0.00	0.00	0.00	0.00	1,315.00	1,315.00	0.00
	Central Plan/Centrally Sponsored Schemes-Assistance to SC/ ST cadre Harassed from Atrocities (C.50/S.50-C.+S.) (50% GOI District Plan)	SCSP	0.00	0.00	0.00	0.00	0.00	22,005.44	22,005.44	0.00
	Central Plan/Centrally Sponsored Schemes-Grant for harrassed, tortured S.C. / S.T. people	SCSP	0.00	22,352.34	22,352.34	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Grant to Dhobi persons for opening of dry cleaning and laundry	SCSP	0.00	31.60	31.60	0.00	0.00	0.00	0.00	0.00



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
			(₹ in lakh)							
	Central Plan/Centrally Sponsored Schemes- Grant to the Dhobi society for opening of drycleaning and laundry(C.100/S.0-C.)	SCSP	0.00	0.00	0.00	0.00	0.00	31.60	31.60	0.00
<b>Miscellaneous</b>	Central Plan/Centrally Sponsored Schemes- Pre-exam training for IAS/ PCS main examination (S-100/C.00-S)	SCSP	0.00	0.00	0.00	0.00	0.00	52.80	52.80	0.00
	Central Plan/Centrally Sponsored Schemes- Tailoring shop schemes through U.P.S.C. Finance & Development Corporation (C- 100% / S-0%)	SCSP	0.00	2,060.00	2,060.00	0.00	0.00	0.00	0.00	0.00
	Financial Assistance for daughters of poor ST people (District Plan)	SCSP	4,747.30	0.00	4,747.30	0.00	13,322.65	0.00	13,322.65	0.00
	Grant to blind, deaf and dumb and physically handicapped persons for their livelihood (district plan)	SCSP	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00
	Grant to widows for their livelihood	SCSP	22,826.03	0.00	22,826.03	0.00	22,826.04	0.00	22,826.04	0.00
	Pre-exam training to students	SCSP	50.70	0.00	50.70	0.00	181.94	0.00	181.94	0.00
	Assistance for purchasing of artificial organs, hearing aids to physically handicapped persons	SCSP	228.26	0.00	228.26	0.00	226.19	0.00	226.19	0.00
	Central Plan/Centrally Sponsored Schemes- Ayushman Bharat- National health protection mission	SCSP	0.00	0.00	0.00	0.00	0.00	4,121.00	4,121.00	0.00
	Old Age/ Farmer Pension (District scheme)	SCSP	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
			(₹ in lakh)							
	Old Age/ Farmer Pension (State sector)	SCSP	1,05,712.20	0.00	1,05,712.20	0.00	67,400.00	0.00	67,400.00	0.00
	'Ayushman Bharat Pradhan Mantri Jan Arogya Yogna'	SCSP	1,500.00	0.00	1,500.00	0.00	500.00	0.00	500.00	0.00
Miscellaneous	National Family Benefit Yojana	SCSP	4,451.50	0.00	4,451.50	0.00	4,851.20	0.00	4,851.20	0.00
	Development of crematorium places in urban areas	SCSP	1,529.67	0.00	1,529.67	1,529.67	0.00	0.00	0.00	0.00
	National Agriculture Development Scheme (C.60/S.40-C+S)	SCSP	0.00	0.00	0.00	0.00	92.16	0.00	92.16	0.00
	National agriculture development scheme (C.60/S.40-C+S)	SCSP	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Development Scheme (C.60/S.40-C+S)	SCSP	0.00	0.00	0.00	0.00	1,120.00	0.00	1,120.00	1,120.00
	National agriculture development scheme (C.60/S.40-C+S)	SCSP	764.45	0.00	764.45	764.45	0.00	0.00	0.00	0.00
	National Agriculture Development Scheme (C.60/S.40-C+S)	SCSP	0.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00
	National Agriculture Development Scheme (C.60/S.40-C+S)	SCSP	0.00	0.00	0.00	0.00	80.00	0.00	80.00	80.00
	Payment of crop loan of small and marginal farmers	SCSP	0.00	0.00	0.00	0.00	4,997.23	0.00	4,997.23	0.00
	Central Plan/Centrally Sponsored Schemes- Blue Revolution Integrated Development and Management of Fisheries Scheme (State share)	NORMAL	0.00	0.00	0.00	0.00	0.00	708.95	708.95	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Central Plan/Centrally Sponsored Schemes- Blue revolution integrated development and management of fisheries schemes (C-36% / S- 24% / O-40%)	NORMAL	0.00	117.57	117.57	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Blue Revolution Integrated Development and Management of Fisheries Scheme (State share)	SCSP	0.00	0.00	0.00	0.00	0.00	117.60	117.60	117.60
	Central Plan/Centrally Sponsored Schemes- Blue revolution integrated dev. and management of fisheries schemes	SCSP	0.00	194.40	194.40	194.40	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes- Construction of lavatory under 'Saccha Bharat Mission (Gramin)' scheme (district scheme) (C-60% / S-40%)	SCSP	0.00	30,074.03	30,074.03	0.00	0.00	0.00	0.00	0.00
	Grant to pilgrims of Kailash Mansarovar pilgrimages	NORMAL	800.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00
	Sri Kashi Vishanath specialised area development board, Varanasi	NORMAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	Grant to pujari's of religious institutions of merged Estate	NORMAL	0.13	0.00	0.13	0.00	0.15	0.00	0.15	0.00
	Journalist Welfare Fund	NORMAL	25.00	0.00	25.00	0.00	12.50	0.00	12.50	0.00
	Lumpsum state cash award/ grant to winners of Veer Chakra series	NORMAL	38.40	0.00	38.40	0.00	48.44	0.00	48.44	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Lumpsum soldier cash award to soldiers of Bar Too Sena Medal awardee of U.P. and Border Security Force	NORMAL	97.38	0.00	97.38	0.00	124.31	0.00	124.31	0.00
	Pension to ex-soldiers and their widows of Second World War resident of UP	NORMAL	1,580.46	0.00	1,580.46	0.00	1,803.63	0.00	1,803.63	0.00
	Lumpsum grant to Medal Winners of Vishisht Sewa Medal Series	NORMAL	39.89	0.00	39.89	0.00	74.57	0.00	74.57	0.00
	Assistance to wives of Martyr Soldiers before Kargil war	NORMAL	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00
	Organisation of state level ex-servicemen seminar	NORMAL	8.45	0.00	8.45	0.00	6.50	0.00	6.50	0.00
	Directorate of Soldiers' Welfare and Rehabilitation	NORMAL	0.00	0.00	0.00	0.00	5.97	0.00	5.97	0.00
	Soilders welfare and rehabilitation directorate	NORMAL	6.94	0.00	6.94	0.00	0.00	0.00	0.00	0.00
	Directorate of Soldiers' Welfare and Rehabilitation	NORMAL	0.00	0.00	0.00	0.00	85.08	0.00	85.08	0.00
	Soilders welfare and rehabilitation directorate	NORMAL	79.17	0.00	79.17	0.00	0.00	0.00	0.00	0.00
	Economic aid to 100% handicaped soldier of Uttar Pradesh recruited in Paraplastic rehabilitation centre Kirki and Mohali	NORMAL	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00
	Establishment of Folk and Tribal Art and Cultural Institute	NORMAL	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00
	Monthly Pension to Aged Artists, Writers	NORMAL	79.65	0.00	79.65	0.00	84.57	0.00	84.57	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2020-21				Actuals for the year 2019-20			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Various work in Ayodhya	NORMAL	30.00	0	30.00	0.00	20.00	0.00	20.00	0.00
	Central Plan/Centrally Sponsored Schemes- Matching grant to the Vrindavan research institute relative to central assistance for the construction of Braj cultural museum Vrindavan, Mathura	NORMAL	0.00	0.00	0.00	0.00	0.00	37.50	37.50	37.50
	Water consumer committees	NORMAL	0.00	0.00	0.00	0.00	122.84	0.00	122.84	0.00
	Payment of annual fee to Central Irrigation and Shakti Mandal, New Delhi	NORMAL	3.18	0.00	3.18	0.00	3.00	0.00	3.00	0.00
	Free water facility to farmers by canals and Government tubewells	NORMAL	83,459.47	0.00	83,459.47	0.00	69,002.32	0.00	69,002.32	0.00
<b>Total</b>			<b>75,88,508.22</b>	<b>23,00,330.15</b>	<b>98,88,838.37*</b>	<b>11,20,863.82</b>	<b>76,51,189.19</b>	<b>16,82,257.18</b>	<b>93,33,446.38</b>	<b>6,82,179.12</b>

(\*) It includes object head 20,31,35 and 53 in 2020-21.

**APPENDIX-IV****Details of Externally Aided Projects**

Sl. No.	Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During 2020-21			up to 2020-21			Loan		During 2020-21	up to 2020-21
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During 2020-21	up to 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(₹ in lakh)															
1.	IBRD	UP State Road Project	0.00	33,509.49	33,509.49	0.00	33,509.49	33,509.49	1,02,293.52	1,19,294.53	2,21,588.05	0.00	0.00	1,773.56	1,77,017.22
2.	ADB	UP Major Dirstict Roads Imp. Project	0.00	51,962.54	51,962.54	0.00	51,962.54	51,962.54	0.00	51,962.54	51,962.54	0.00	0.00	1,38,961.45	1,38,961.45
3.	IDA	UP Water Sector Restructuring Project	0.00	24,876.82	24,876.82	0.00	24,876.82	24,876.82	68,397.04	1,58,388.34	2,26,785.38	6,593.25	28,957.67	50,187.19	1,26,313.42
4.	IDA	UP Health System Development Project/ Technical Engineering Education Quality Imp. Project.	15,546.00	460.79	16,006.79	15,546.00	460.79	16,006.79	1,96,004.08	84,899.77	2,80,903.85	4,643.19	19,645.37	0.23	48,097.99
5.	Japan	Agra Water Supply Project	0.00	1,341.46	1,341.46	0.00	1,341.46	1,341.46	0.00	2,03,129.98	2,03,129.98	7,742.87	35,093.07	305.04	2,39,106.27
6.	Japan	UP Participatory Forest Management and Poverty Alleviation Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,305.74	43,305.74	4,549.06	9,031.40	0.00	38,480.95
7.	IDA	UP Sodic Lands Reclamation III Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,102.97	92,102.97	4,458.04	19,545.80	420.00	1,21,035.52
8.	IBRD	UP Pro-Poor Tourism Development Project	0.00	2,392.62	2,392.62	0.00	2,392.62	2,392.62	0.00	6,375.74	6,375.74	0.00	0.00	424.53	6,355.82
9.	ADB	UP Power Dist. Network Rehab. Project	0.00	5,303.23	5,303.23	0.00	5,303.23	5,303.23	0.00	5,303.23	5,303.23	0.00	0.00	0.00	0.00
10.	(*)	National Rural Economic Transformation Project under National Rural livelihood mission	1,961.79	0.00	1,961.79	1,961.79	0.00	1,961.79	5,146.79	0.00	5,146.79	0.00	0.00	0.00	0.00
11.	(*)	B2B Loan in lieu of GST Compensation Shortfall Demand	0.00	6,00,700.00	6,00,700.00	0.00	6,00,700.00	6,00,700.00	0.00	6,00,700.00	6,00,700.00	0.00	0.00	0.00	0.00
12.	(*)	Scheme for Special Assistance to States for Capital Expenditure.	0.00	97,600.00	97,600.00	0.00	97,600.00	97,600.00	0.00	97,600.00	97,600.00	0.00	0.00	0.00	0.00
			0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	18,244.81 (a)	0.00	0.00
<b>Grand Total</b>			<b>17,507.79</b>	<b>8,18,146.95</b>	<b>8,35,654.74</b>	<b>17,507.79</b>	<b>8,18,146.95</b>	<b>8,35,654.74</b>	<b>3,71,841.43</b>	<b>14,63,062.84</b>	<b>18,34,904.27</b>	<b>27,986.41</b>	<b>1,30,518.12</b>	<b>1,92,072.00</b>	<b>8,95,368.64</b>

(a) Details of repayment of principal (Scheme wise) are awaited from the PAO, Ministry of Finance.

(\*) Details of Aid Agency not available.

## APPENDIX-V

### Expenditure on Schemes

#### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Post matric scholarship for OBC (100:00)	Post matric scholarship for OBC	OBC	20,000.00	0.00	20,000.00	21,917.00	21,916.99	0.00	21,916.99	20,972.00	15,219.90	0.00	15,219.90
Development of Education Scheme for MADARSA (60:40)	Development of Education Scheme for Minorities: Education /Minorities Scheme for MADARSA /Minorities	Minorities	29,153.18	19,435.45	48,588.63	19,058.53	15,190.72	10,127.15	25,317.87	5,912.81	9,131.94	6,087.96	15,219.90
Pre matric scholarship for OBC (50:50)	Pre matric scholarship for OBC	OBC	2,000.00	2,000.00	4,000.00	4,081.00	3,662.09	3,662.09	7,324.18	5,590.35	4,350.00	4,350.00	8,699.99
Livestock census (100:00)	Live stock census	Normal	871.30	0.00	871.30	678.00	580.27	0.00	580.27	2,180.00	1,988.61	0.00	1,988.61
Special Central Assistance to Schedule Caste (100:00)	Special Central Assistance to Schedule Caste Sub Plan	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Scheme on Agriculture Census and Statistics (100:00)	Integrated Scheme on Agriculture Census and Statistics	Normal	1,577.19	0.00	1,577.19	0.00	378.25	0.00	378.25	360.75	452.82	0.00	452.82
National Food Security Mission (60:40)	National Food Security Mission	Normal	18,253.45	12,168.97	30,422.42	13,321.42	10,755.92	7,170.62	17,926.54	8,421.95	9,736.94	6,491.30	16,228.24
National Horticulture Mission (60:40)	National Horticulture Mission	Normal	13,200.00	8,800.00	22,000.00	6,416.27	5,058.27	3,372.18	8,430.45	6,234.81	6,664.63	4,443.08	11,107.71
National Mission on Sustainable Agriculture (60:40)	National Mission on Sustainable Agriculture	Normal	16,191.46	10,794.30	26,985.76	4,312.74	6,881.65	4,587.77	11,469.42	322.49	5,692.30	3,794.86	9,487.16
Sub Mission on Agriculture Extension and Technology (60:40)	National Mission on Agriculture Extension and Technology	Normal	29,012.31	19,341.54	48,353.85	8,330.58	20,109.70	13,406.46	33,516.16	10,063.40	16,345.04	10,896.70	27,241.74
National Livestock Health and Disease Control Programme (60:40)	National Livestock Health and Disease Control Programme	Normal	9,159.73	6,106.49	15,266.22	6,318.98	3,086.47	2,057.65	5,144.12	6,540.32	5,910.12	3,940.08	9,850.20
National Livestock Management Programme (60:40)	National Livestock Management Programme	Normal	3,362.18	2,241.46	5,603.64	0.00	320.98	213.98	534.96	1,752.65	1,324.48	882.99	2,207.47

## APPENDIX-V

### Expenditure on Schemes

#### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
River Management National River	Activities and Works Conservation	Normal	16,000.00	0.00	16,000.00	0.00	5,865.86	0.00	5,865.86	3,914.53	13,604.39	0.00	13,604.39
Related To Border Area Programme including (100:00)	AIBP (NRCP)												
National Afforestation NATIONAL Programme (Green India AFFORESTATION Mission and Forest PROGRAMME Management) 60:40)		Normal	3,713.48	2,475.65	6,189.13	146.96	203.75	135.84	339.59	0.00	4.15	2.76	6.91
Integrated Development of Integrated Development Wild Life Habitats (Wildlife of Wild Life Habitats Management) (60:40)	(Wildlife Management)	Normal	900.00	600.00	1,500.00	312.92	345.81	230.54	576.35	426.61	476.96	317.98	794.94
Project Tiger (60:40)	Project Tiger	Normal	1,790.65	1,193.77	2,984.42	923.29	1,215.46	810.30	2,025.76	1,242.49	1,285.73	857.15	2,142.88
National Health Mission National Health Mission including NRHM (60:40)	including NRHM	Normal	3,11,712.01	2,07,808.00	5,19,520.01	4,03,395.46	3,83,573.62	2,55,715.74	6,39,289.36	4,74,904.83	2,83,013.81	1,88,675.87	4,71,689.68
National Mission on Ayush National Mission on Ayush including Medicinal Plants (60:40)	Mission on Medicinal	Normal	93,480.00	62,320.00	1,55,800.00	10,373.86	19,161.49	12,774.32	31,935.81	7,923.69	19,459.49	12,973.00	32,432.49
DAY-NLM (Deendayal National Urban Antyodaya Yojana)-National Livelihood Mission Urban Livelihood Mission (State and UT Grant National Urban livelihood Mission(60:40)		Normal	10,505.92	7,003.95	17,509.87	6,533.59	7,507.28	5,004.85	12,512.13	9,855.75	8,755.12	5,836.75	14,591.87
Rajiv Awas Yojana Rajiv Awas Yojana (MOHUPA part of (MOHUPA part of JNNURM earlier and ACA JNNURM earlier and scheme)(50:50)	ACA scheme)	Normal	2,710.48	2,710.48	5,420.95	0.00	1,480.00	1,480.00	2,960.00	0.00	-3,969.15	-3,969.15	-7,938.29
National Education Mission: Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan (SSA) (60:40)		Normal	10,77,214.51	7,18,143.00	17,95,357.51	4,54,552.48	5,08,970.50	3,39,313.67	8,48,284.17	4,98,559.56	4,00,540.48	2,67,026.98	6,67,567.46
National Nutrition mission National Nutrition mission		Normal	20,111.39	20,111.39	40,222.77	2,779.49	1,838.63	1,838.63	3,677.26	16,166.00	5,047.48	5,047.48	10,094.96



## APPENDIX-V

### Expenditure on Schemes

#### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Rashtriya Madhyamik Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Shiksha Abhiyan (60:40) (RMSA)		Normal	40,492.78	26,995.19	67,487.97	0.00	28,038.46	18,692.30	46,730.76	0.00	49,048.43	32,698.96	81,747.39
Rashtriya Uchhtar Shiksha Rashtriya Uchhtar Abhiyan (60:40) Shiksha Abhiyan		Normal	6,370.04	4,246.70	10,616.74	1,735.96	2,891.38	1,927.59	4,818.97	8,101.04	8,014.75	5,343.17	13,357.92
Development of Development of Infrastructure Facilities for Infrastructure Facilities Judiciary (60:40) for Judiciary		Normal	46,415.24	30,943.50	77,358.74	11,100.00	8,436.86	5,624.58	14,061.44	16,966.00	18,070.78	12,047.18	30,117.96
Multi Sectoral Development Multi Sectoral Programme for Minorities Development (60:40) Programme for Minorities		Minorities	45,000.00	30,000.00	75,000.00	0.00	7,601.39	5,067.59	12,668.98	0.00	27,209.85	18,139.90	45,349.75
Mahatma Gandhi National National Rural Employment Employment Guarantee Guarantee Scheme (60:40) Scheme		Normal	2,88,000.00	1,92,000.00	4,80,000.00	4,22,629.96	2,97,484.24	1,98,322.83	4,95,807.07	1,70,115.97	1,26,822.19	84,548.13	2,11,370.32
Pradhan Mantri Gram Sadak Pradhan Mantri Gram Yojna (PMGSY) (60:40) Sadak Yojna (PMGSY)		Normal	81,447.95	54,298.63	1,35,746.58	12,389.50	15,361.52	10,241.01	25,602.53	7,807.00	11,060.35	7,373.56	18,433.91
Pradhanmantri Awas Yojna Pradhanmantri Awas (60:40) Yojna		Normal	83,544.00	55,696.00	1,39,240.00	1,28,133.10	1,47,958.92	98,639.28	2,46,598.20	58,923.41	1,07,383.42	71,588.95	1,78,972.37
National Rural Livelihood National Rural Mission (60:40) Livelihood Mission		Normal	1,00,331.41	66,887.61	1,67,219.02	1,33,843.78	93,397.52	62,265.02	1,55,662.54	58,385.34	65,310.76	43,540.50	1,08,851.26
Integrated Watershed Integrated Watershed Management Programme Management (60:40) Programme (IWMP)		Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Rural Drinking National Rural Drinking Water Programme (50:50) Water Programme		Normal	1,50,000.00	1,50,000.00	3,00,000.00	1,29,546.76	1,23,474.92	1,23,474.92	2,46,949.84	1,51,314.16	1,05,685.16	1,05,685.16	2,11,370.32

## APPENDIX-V

### Expenditure on Schemes

#### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Scheme for Development of OBC and DNT and Development of seminomadic tribes (Hostel and DNT and for OBC students) and sub seminomadic tribes scheme of DNT and (Hostel for OBC seminomadic tribes as and students) and sub when proposed) (60:40)	Scheme for OBC and DNT and Development of seminomadic tribes as and when proposed) (60:40)	OBC	0.00	0.00	0.00	16.45	0.00	0.00	0.00	84.13	0.00	0.00	0.00
National Programme for Persons with disabilities (100:00)	Sipda '1995'	Normal	534.99	0.00	534.99	0.00	76.27	0.00	76.27	2,714.74	79.89	0.00	79.89
National Handloom Development Programme (80:20)	National Handloom Development Programme	Normal	4,000.00	1,000.00	5,000.00	0.00	134.30	33.57	167.87	0.00	580.80	145.20	726.00
ICDS (60:40)	ICDS	Normal	3,85,279.70	2,56,853.13	6,42,132.83	1,96,820.03	2,05,762.25	1,37,174.83	3,42,937.08	2,36,406.00	2,93,257.62	1,95,505.08	4,88,762.70
Rajiv Gandhi Empowerment of Adolescent Girls (RGSEAG) SABLA (60:40)	Rajiv Gandhi scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA	Normal	6,592.02	4,394.68	10,986.70	410.88	1,089.63	726.42	1,816.05	1,827.57	3,333.92	2,222.62	5,556.54
ICPS (60:40)	Establishment for child Protection scheme	Normal	14,254.50	9,503.00	23,757.50	5,235.62	6,365.90	4,243.94	10,609.84	4,277.72	5,942.43	3,961.62	9,904.05
Scheme of Border Area Management 100:00)	Border Area Development Programme	Normal	1,449.00	0.00	1,449.00	0.00	1,478.15	0.00	1,478.15	5,140.57	6,488.66	0.00	6,488.66
Per Drop More Crop Irrigation (60:40)	Micro Per Drop More Crop Irrigation	Normal	14,933.13	9,955.42	24,888.55	33.62	13,394.70	8,929.80	22,324.50	10,000.00	11,603.81	7,735.87	19,339.68
Rashtriya Krishi Yojna (60:40)	Rashtriya Krishi Vikas Yojna	Normal	54,158.40	36,105.60	90,264.00	37,221.47	36,559.87	24,373.24	60,933.11	30,753.77	32,965.30	21,976.86	54,942.16
Modernisation of Police Forces (60:40)	Modernisation of Police Forces	Normal	17,019.43	11,346.28	28,365.71	3,523.76	10,931.83	7,287.89	18,219.72	7,260.79	6,017.25	4,011.50	10,028.75
Mission for 100 Smart Cities (50:50)	Mission for 100 Smart Cities	Normal	1,00,000.00	1,00,000.00	2,00,000.00	29,600.00	69,031.59	69,031.59	1,38,063.18	8,600.00	5,700.00	5,700.00	11,400.00

## APPENDIX-V

### Expenditure on Schemes

#### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Indra Gandhi National Old Age Pension Scheme (IGNOAPS) (100:00)	Indra Gandhi National Old Age Pension Scheme (IGNOAPS)	Normal	5,000.00	0.00	5,000.00	1,66,631.95	4,630.45	0.00	4,630.45	1,23,054.82	1,21,868.69	0.00	1,21,868.69
Project Elephant (60 :40)	Project Elephant	Normal	48.31	32.20	80.51	0.00	0.00	0.00	0.00	37.74	34.43	22.96	57.39
Pradhan Mantri Krishi Sinchayi Yojana (60:40)	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	Normal	2,04,764.97	1,36,509.98	3,41,274.95	20,000.00	1,20,330.11	80,220.08	2,00,550.19	2,687.26	1,82,630.29	1,21,753.52	3,04,383.81
Swachh Bharat Abhiyan (60:40)	Swachh Bharat Abhiyan	Normal	3,47,469.68	2,31,646.45	5,79,116.13	1,28,545.01	57,965.04	38,643.36	96,608.40	1,19,943.78	1,289.44	859.62	2,149.06
Swachh Bharat Mission (Urban) (50:50)	Swachh Bharat Mission (Urban)	Normal	50,025.00	50,025.00	1,00,050.00	0.00	36,738.89	36,738.89	73,477.77	8,401.00	16,140.34	16,140.34	32,280.67
Swadhar Greh (60:40)	Swadhar Greh	Normal	5,365.24	3,576.83	8,942.07	0.00	334.53	223.02	557.55	0.00	94.20	62.80	157.00
Urban Rejuvenation Mission 500 Cities (50:30:20)	Urban Rejuvenation Mission 500 Cities	Normal	1,10,000.00	1,10,000.00	2,20,000.00	1,02,913.77	92,707.38	92,707.38	1,85,414.76	27,962.40	48,580.88	29,148.53	77,729.40
Empowerment of Caste(100:00)	Empowerment of Schedule Caste	SC	48,618.33	0.00	48,618.33	75.00	32,369.69	0.00	32,369.69	0.00	21,560.60	0.00	21,560.60
Development of Fisheries including PMMSY (60:40)	Development of Fisheries	Normal	4,535.28	3,023.52	7,558.80	7,009.62	2,008.75	1,339.16	3,347.91	4,119.89	6,445.11	4,296.74	10,741.85
State And UT PMAY (URBAN) (60:40)	State And UT Grants under PMAY (URBAN)	Normal	4,94,446.80	3,29,631.20	8,24,078.00	2,30,799.83	3,72,192.70	2,48,128.46	6,20,321.16	58,945.19	2,50,217.42	1,66,811.61	4,17,029.03
Sugamya Bharat Abhiyan (100:00)	Sugamya Bharat Abhiyan	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitation of Labour Scheme (50:50)	Rehabilitation of Bonded Labour Scheme	Normal	1,250.00	1,250.00	2,500.00	0.00	132.19	132.19	264.37	0.00	271.01	271.01	542.01
Swadesh Darshan (100:00)	Swadesh Darshan	Normal	6,450.01	0.00	6,450.01	0.00	3,342.66	0.00	3,342.66	0.00	0.00	0.00	0.00
National Career Services (100:00)	National Career Services	Normal	2,164.78	0.00	2,164.78	0.00	2,126.35	0.00	2,126.35	4,275.27	1,630.70	0.00	1,630.70
National Education Teachers Training (60:40)	National Education Teachers Training	Normal	12,885.97	8,590.64	21,476.61	578.00	9,219.34	6,146.22	15,365.56	0.00	7,277.72	4,851.81	12,129.53

## APPENDIX-V

### Expenditure on Schemes

#### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
National Family Benefit Scheme (60:40)	National Family Benefit Scheme	Normal	1,15,236.01	76,824.00	1,92,060.01	14,269.66	70,012.82	46,675.21	1,16,688.03	15,053.44	80,482.68	53,655.12	1,34,137.80
National Programme of Mid Day Meals in Schools (MDM) (60:40)	National Programme of Mid Day Meals in Schools (MDM)	Normal	1,48,095.17	98,730.11	2,46,825.28	2,07,166.14	2,05,491.65	1,36,994.43	3,42,486.08	1,18,201.96	1,19,597.43	79,731.62	1,99,329.05
Post Matric Scholarship SC's (cs) (100:00)	Post Matric Scholarship for SC's (cs)	SC	1,10,000.00	0.00	1,10,000.00	89,236.00	70,863.75	0.00	70,863.75	0.00	1,09,999.98	0.00	1,09,999.98
Scheme Financed from Central Road Fund (100:00)	Scheme Financed from Central Road Fund	Normal	2,00,000.00	0.00	2,00,000.00	0.00	25,855.71	0.00	25,855.71	0.00	1,37,472.46	0.00	1,37,472.46
Scheme For Safety of Woman 100:00)	Scheme For Safety of Woman	Normal	3,720.03	0.00	3,720.03	8,429.25	1,179.26	0.00	1,179.26	1,397.79	0.00	0.00	0.00
Shyama Prasad Mukherjee (60:40)	Shyama Prasad Mukherjee Mission (CASP)	Normal	10,487.40	6,991.60	17,479.00	3,945.48	4,377.48	2,918.32	7,295.80	7,279.92	7,113.72	4,742.48	11,856.20
State Schedule Castes Development (100:00)	State Schedule Castes Development Corporations	SC	24,168.89	0.00	24,168.89	0.00	3,845.98	0.00	3,845.98	700.00	4,105.37	0.00	4,105.37
National Health Insurance Mission (60:40)	National Health Insurance Mission	Normal	6,756.00	4,504.00	11,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of building of Government Institute Lucknow (60:40)	Construction of building of Government Kathak Institute Lucknow	Normal	424.22	282.82	707.04	0.00	0.00	0.00	0.00	0.00	22.50	15.00	37.50
Establishment of Driver Training School (70:30)	Establishment of Driver Training School	Normal	334.75	143.47	478.22	0.00	171.85	73.65	245.50	0.00	0.00	0.00	0.00
Establishment of Government Institute (100:00)	Establishment of Government Polytechnic Institute	Normal	2,973.01	0.00	2,973.01	0.00	115.55	0.00	115.55	0.00	147.54	0.00	147.54
Human Resource in & Medical Education (85:15)	Human Resource in & Medical Education	Normal	4.25	0.75	5.00	93,177.00	0.00	0.00	0.00	55,623.00	0.00	0.00	0.00

## APPENDIX-V

### Expenditure on Schemes

#### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI share	State Share	Total		GOI share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(₹ in lakh)														
Strengthening of Machinery for Enforcement of Protection of Civil Right Act 1995 and Prevention of Atrocities ACT 1989 CASP Right Act 1995 and (100:00)	Strengthening of Machinery for Enforcement of Protection of Civil Atrocities ACT 1989 CASP	of	Normal	25,000.00	0.00	25,000.00	11,302.62	22,439.11	0.00	22,439.11	14,136.05	22,040.96	0.00	22,040.96
Empowerment of Minorities (100:00)	Empowerment of Minorities	of	Minorities	826.57	0.00	826.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empowerment of Schedule Tribe(100:00)	Empowerment of Schedule Tribe	of	ST	4,550.75	0.00	4,550.75	626.02	3,206.64	0.00	3,206.64	0.00	4,845.72	0.00	4,845.72
Human Resource in Health & Medical Education tertiary(CS) (60:40)	Human Resource in Health & Medical Education & tertiary(CS)	in	Normal	82,680.00	55,120.00	1,37,800.00	0.00	35,081.36	23,387.58	58,468.94	0.00	30,732.00	20,488.00	51,220.00
Pradhan Mantri Matru Vandana Yojna (60:40)	PM Matr vandana Scheme		Normal	55,945.56	37,297.04	93,242.60	0.00	34,918.10	23,278.74	58,196.84	2,164.89	35,678.64	23,785.76	59,464.40
Intensification Of Forest Management (60:40)	Intensification Of Forest Management		Normal	508.19	338.79	846.98	0.00	176.05	117.37	293.42	297.63	325.85	217.24	543.09
Pradhan Mantri Gram Yojna (100:00)	Adarsh Pradhan Mantri Gram Yojna		Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.50	0.00	821.50
Special Central Assistance to Scheduled Tribe Sub Plan (100:00)	Special Central Assistance to Scheduled Tribe Sub Plan (100:00)		ST	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	779.91	57.01	0.00	57.01
Modifecation of Government training centres under STRIVE scheme(100:00)	Modifecation of Government Industrial training centres under strive scheme	of	Normal	2,525.00	0.00	2,525.00	0.00	1,620.83	0.00	1,620.83	0.00	726.00	0.00	726.00
Integrated electrification Programe(100:00)	rural Rajiv Gandhi Electrification Programme		Normal	9,500.00	0.00	9,500.00	0.00	9,477.68	0.00	9,477.68	0.00	5,47,599.63	0.00	5,47,599.63
Computerisation of land records of state (100:00)	Computerisation of land records of state		Normal	5,736.16	0.00	5,736.16	0.00	249.01	0.00	249.01	0.00	494.38	0.00	494.38

## APPENDIX-V

### Expenditure on Schemes

#### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
National bamboo mission scheme (60:40)	National bamboo mission scheme	Normal	583.31	388.87	972.18	425.24	365.96	243.97	609.93	278.97	178.75	119.16	297.91
National Crop Insurance Programme (50:50)	National Crop Insurance Programme	Normal	22,500.00	22,500.00	45,000.00	0.00	30,500.00	30,500.00	61,000.00	0.00	20,649.42	20,649.42	41,298.84
River management activities (70:30)	River management activities	Normal	71,715.00	30,735.00	1,02,450.00	0.00	13,666.79	5,857.19	19,523.98	0.00	10,398.09	4,456.33	14,854.42
Defense Expo (100:00)	Defense Expo	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,681.00	0.00	8,681.00
Disposal of chromium dump s at Rania (100:00)	Disposal of chromium d umps at Rania	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,344.00	0.00	2,344.00
Strengthening of Consumer forums (100:00)	Strengthening of Consumer forums	Normal	4,253.43	0.00	4,253.43	0.00	0.00	0.00	0.00	0.00	179.49	0.00	179.49
Rashtriya Gram Swaraj Abhiyan (60:40)	Rashtriya Gram Swaraj Abhiyan	Normal	21,637.88	14,425.25	36,063.13	3,254.07	2,454.07	1,636.05	4,090.12	16,992.00	13,323.13	8,882.09	22,205.22
State drug control system (60:40)	Strengthening of State Drug Regulatory System	Normal	693.79	462.53	1,156.32	0.00	129.05	86.04	215.09	4,149.00	48.38	32.25	80.63
Parali Management (60:40)	Parali Management	Normal	18,000.00	12,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pardhanmantri Jan vikas Programme (60:40)	Pardhanmantri Jan vikas Programme (60:40)	Normal	2,004.00	1,336.00	3,340.00	0.00	100.80	67.20	168.00	0.00	0.00	0.00	0.00
Others (60:40)	Others	Normal	9,479.91	6,319.94	15,799.85	0.00	2,971.54	1,981.02	4,952.56	0.00	1,697.19	1,131.46	2,828.65
<b>Total</b>			53,75,605.46	33,86,166.18	87,61,771.64	31,64,078.12	33,60,942.51	22,16,053.72	55,76,996.23	24,46,505.11	35,07,414.24	17,02,004.91	52,09,419.15

Source: State Government.

**APPENDIX-V****Expenditure on Schemes****B-State Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste sub Plan	Budget allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20
1	2	3	4	5	6
(₹ in lakh)					
Integrated Child Development Scheme under nutrition programme	Normal	13,938.43	3,02,400.00	11,238.15	2,08,004.45
Rashtriya Vridhavashta Pension Yojna	Normal	1,25,100.00	1,17,000.00	1,25,100.00	1,16,999.99
Vidhayak Nidhi	Normal	1,00,800.00	1,00,800.00	-11.71	99,291.65
Arrangement of education etc. to helpless widows and their children	Normal	1,20,000.00	1,17,765.48	1,70,714.37	1,28,327.30
Compensation to post matric students of OBC category for entrance fee	OBC	0.00	60,000.00	0.00	81,232.80
Rastriya Pariwarik Labh Yojna	Normal	45,000.00	45,000.00	40,572.80	39,064.10
Scholarship to students of class 1 to 10 <sup>th</sup> of OBC category	OBC	13,500.00	13,500.00	5,922.89	8,800.00
Post Matric scholarship for OBC students	OBC	1,00,000.00	0.00	1,02,121.94	0.00
Industrial Investment Incentive Scheme	Normal	12,000.00	30,000.00	2,158.45	18,290.81
Post matric scholarship and entrance fee compensation to poor student of general category	Normal	50,000.00	82,500.00	65,779.80	82,263.03
Pre matric scholarship scheme for poor student other than reserved (General) category	Normal	2,500.00	0.00	2,911.39	0.00
Economic assistance to OBC persons for sickness and marriage of girls	OBC	15,000.00	20,000.00	7,449.40	20,045.80
Integrated Child Welfare Scheme	Normal	50,634.51	13.20	28,113.29	13.20
Insect/Disease control by different environment resources	Normal	2,074.00	2,064.00	647.94	1,170.10
Economic assistance for sickness and marriage of girls of general category under BPL	Normal	5,000.00	8,250.00	2,267.80	6,756.40
Establishment of Centre of Excellence	Normal	115.00	215.00	108.50	141.00
Ground water tube well scheme	Normal	1,117.00	50.00	308.76	24.36
Computer training unemployed youth of OBC category	OBC	1,500.00	1,500.00	1,461.01	1,439.26
Computerisation and observation of scholarship schemes operated for OBC	OBC	80.00	80.00	19.51	57.06
Organisation of rural sports and games competition	Normal	250.00	250.00	209.96	222.73
Development scheme of silk worms	Normal	301.36	295.85	298.55	294.40
Implementation of integrated tribal development project	Tribal Sub Plan	62.50	61.15	1.79	1.15
Capital share investment to cooperative institutions under integrated development scheme	Normal	1,500.00	1,500.00	1,435.10	1,500.00
Digital transmission scheme	Normal	39.45	39.45	30.87	34.97

**APPENDIX-V****Expenditure on Schemes****B-State Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste sub Plan	Budget allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20
1	2	3	4	5	6
(₹ in lakh)					
Fodder and feed development programme	Normal	0.00	65.00	0.00	31.42
Grant in aid for living of Blind, deaf, dumb, and differentially abled person	Normal	61,200.00	0.00	75,826.38	0.00
Motorised Tricycle scheme for Physically challenged person	Normal	3,256.00	0.00	8.35	0.00
PALANHAR scheme	Normal	2,500.00	0.00	0.00	0.00
Medical treatment of helpless handicap	Normal	640.00	0.00	494.11	0.00
Ahilayabai Kanya free education scheme	Normal	2,112.00	0.00	0.00	0.00
Kanya Sumangala yojna	Normal	1,20,000.00	0.00	7,088.09	0.00
Establishment of Old age home	Normal	500.00	0.00	0.00	0.00
Industrial development of Bundelkhand and vindhya area	Normal	500.00	0.00	288.37	0.00
Food processing training and execution Project	Normal	4,073.25	0.00	2,287.29	0.00
UP Food processing industry policy 2017	Normal	4,000.00	0.00	3,993.80	0.00
Chief Minister youth self employment scheme	Normal	10,000.00	0.00	9,738.55	0.00
National Family Benefit scheme	Normal	45,000.00	0.00	40,572.80	0.00
Estray Govansh scheme	Normal	20,000.00	0.00	30,000.00	0.00
Establishment of Government Polytechnics	Normal	32,210.05	5,000.00	26,285.40	3,647.32
Establishment of tertiary cancer care centre under SGPGAI Lucknow	Normal	75,850.02	78,652.20	68,650.00	71,152.80
Veterinary services and animal Health	Normal	12,760.54	15,974.91	-21,491.16	15,743.54
Animal and Buffalo development	Normal	28,679.61	21,916.37	34,457.43	30,759.56
<b>Total-</b>		<b>10,83,793.72</b>	<b>10,24,892.61</b>	<b>8,47,059.97</b>	<b>9,35,309.20</b>

Source: State Government.



**APPENDIX-VI**

**Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (funds routed outside State Budget)**  
**(Unaudited Figures)**

Sl. No	Government of India Scheme	Implementing Agencies	Government of India releases		
			2020-21	2019-20 (*)	2018-19
1	2	3	4	5	6

(₹ in lakh)

**State Government Department / Agencies**

A. Agency Type: State Government	..	..	1,20,049.54
B. Agency Type: State Government DDOs	..	..	..
C. Agency Type: State Government PSUs	2,094.15	..	9,303.88
D. Agency Type: State Government Institutions	16,008.84	..	..
E. Agency Type: Local Bodies	..	..	72,200.00
F. Agency Type: Academic Institutions (Government)	..	..	..
G. Agency Type: Statutory Bodies	142.61	..	..
H. Others	..	..	22,27,454.35
<b>Total</b>	<b>18,245.60</b>	<b>..</b>	<b>24,29,007.77</b>

(\*) In 2020-21, it includes funds directly transferred to Implementing Agencies in the State (funds routed outside the State Budget) only. In 2019-20, ₹54,282.06 lakh was directly transferred to the State Implementing Agencies (funds routed outside the State Budget), which could not be depicted in Appendix-VI (2019-20) for want of the details. In 2018-19, Autonomous Bodies and NGOs were also included alongwith State Implementing Agencies.

**APPENDIX-VII****Acceptance and Reconciliation of Balances.**

<b>S.No.</b>	<b>Head of Account</b>	<b>Number of Acceptances Awaited</b>	<b>Earliest Year from which Acceptances are Awaited</b>	<b>Amount of Difference from the earliest year to 31 March, 2021 (*)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
				( ₹ in lakh)
<b>1-</b>	<b>6075- Loans for Miscellaneous General Services-</b>			
	(i) Managing Director, U.P. Co-operative Spinning Mill Limited Kanpur	5	2010-11	5,078.00
	(ii) Managing Director, U.P. Financial Corporation Kanpur	2	2010-11	17,174.00
<b>2-</b>	<b>6215- Loans for Water Supply and Sanitation-</b>			
	Sewerage and Sanitation, Local Bodies, U.P. Lucknow	5	2010-11	1,48,347.00
<b>3-</b>	<b>6235- Loans for Social Security and Welfare-</b>			
	District Handicapped welfare Officer, U.P.	95	2010-11	385.00
<b>4-</b>	<b>6860- Loans for Consumer Industries-</b>			
	Managing Director, PICUP House Gomtinagar, Lucknow	3	2010-11	9,917.00
<b>5-</b>	<b>6885- Other Loans to Industries and Minerals-</b>			
	Managing Director, U.P. Finance Corporation Kanpur	3	2010-11	18,971.00
	<b>TOTAL-</b>	<b>113</b>		<b>1,99,872.00</b>

(\*) The reconciliation has been undertaken with the concerned institution/department.

## APPENDIX -VIII

### I-FINANCIAL RESULTS OF IRRIGATION SCHEMES

Serial No.	Name of Project (*)	Capital Outlay during the year 2020-21			Capital Outlay to end of the year 2020-21			Revenue Receipts during the year 2020-21			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (Columns 11 and 12)
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
1.	Upper Ganga Canal	3,665.63	36.66	3,702.29	1,14,712.86	1,109.01	1,15,821.87	0.00	0.00	0.00	0.00	0.00
2.	Lower Ganga Canal	3,787.70	37.88	3,825.58	79,265.95	816.07	80,082.02	188.58	1.89	190.47	0.00	190.47
3.	Agra Canal	1,893.41	18.93	1,912.34	53,138.02	537.35	53,675.37	0.00	0.00	0.00	0.00	0.00
4.	Sharda Canal	2,287.19	22.87	2,310.06	1,77,129.45	7,878.42	1,85,007.87	0.00	0.00	0.00	0.00	0.00
5.	Betwa Canal	0.00	0.00	0.00	993.96	21.45	1,015.41	0.00	0.00	0.00	0.00	0.00
6.	Gandak and Narayani Canal	0.00	0.00	0.00	14,328.74	132.25	14,460.99	531.12	5.31	536.43	0.00	536.43
7.	Garhwal Irrigation	0.00	0.00	0.00	7,808.76	74.12	7,882.88	0.00	0.00	0.00	0.00	0.00
8.	Belan Canal	472.62	4.73	477.35	3,964.59	39.43	4,004.02	4,308.53	43.09	4,351.62	0.00	4,351.62
9.	Ken Canal	0.00	0.00	0.00	3,471.43	34.47	3,505.90	23,456.47	234.56	23,691.03	0.00	23,691.03
10.	Dohri Ghat Pump Canal	0.00	0.00	0.00	17,911.50	178.85	18,090.35	895.44	8.95	904.39	0.00	904.39
11.	Tumaria Yojna	0.00	0.00	0.00	1,803.80	18.64	1,822.44	773.75	7.74	781.49	0.00	781.49
12.	Ram Ganga Canal	0.00	0.00	0.00	18,310.58	191.37	18,501.95	6,254.22	62.54	6,316.76	0.00	6,316.76
13.	Purvi Yamuna Canal	792.69	7.93	800.62	29,534.79	296.64	29,831.43	0.00	0.00	0.00	0.00	0.00
14.	Ghaghra Canal	0.00	0.00	0.00	16,864.45	914.79	17,779.24	0.00	0.00	0.00	0.00	0.00
15.	Lift Irrigation	2,723.61	27.23	2,750.84	64,898.53	2,071.98	66,970.51	0.00	0.00	0.00	0.00	0.00
16.	State Tube Wells	14,332.61	143.32	14,475.93	4,90,220.55	8,148.73	4,98,369.28	0.00	0.00	0.00	0.00	0.00
<b>Total-</b>		<b>29,955.46</b>	<b>299.55</b>	<b>30,255.01</b>	<b>10,94,357.96</b>	<b>22,463.57</b>	<b>11,16,821.53</b>	<b>36,408.11</b>	<b>364.08</b>	<b>36,772.19</b>	<b>0.00</b>	<b>36,772.19</b>

(\*) Further details of schemes costing more than ₹ 5 crore not furnished by the State Government. The concerned department has been requested to make it available. Information awaited.

## APPENDIX -VIII

### I-FINANCIAL RESULTS OF IRRIGATION SCHEMES

Serial No.	Name of Project	Working expenses and maintenances during the year 2020-21			Net Revenue Excluding Interest		Interest on direct Capital Outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue (Column 13) over Expenditure (Column 16) (+) or Excess of Expenditure (Column 16) over Revenue (Column 13) (-)	Rate percent on Capital Outlay to end of the year		Surplus of Revenue over Expenditure(+) or Excess of Expenditure over Revenue(-)	Rate percent on Capital Outlay to end of the year
1	2	14	15	16	17	18	19	20	21
(₹ in lakh)									
1.	Upper Ganga Canal	3,095.70	30.96	3,126.66	(-)3,126.66	(-)2.70	6,208.40	(-)9,335.06	(-)8.06
2.	Lower Ganga Canal	3,911.63	39.12	3,950.75	(-)3,760.28	(-)4.70	4,255.47	(-)8,015.75	(-)10.01
3.	Agra Canal	1,098.31	10.98	1,109.29	(-)1,109.29	(-)2.07	2,870.52	(-)3,979.81	(-)7.41
4.	Sharda Canal	3,944.90	39.45	3,984.35	(-)3,984.35	(-)2.15	9,679.22	(-)13,663.57	(-)7.39
5.	Betwa Canal	1,103.37	11.03	1,114.40	(-)1,114.40	(-)109.75	54.67	(-)1,169.07	(-)115.13
6.	Gandak and Narayani Canal	1,227.85	12.28	1,240.13	(-)703.70	(-)4.87	788.08	(-)1,491.78	(-)10.32
7.	Garhwal Irrigation	0.00	0.00	0.00	0.00	0.00	429.48	(-)429.48	(-)5.45
8.	Belan Canal	397.05	3.97	401.02	3,950.60	98.67	205.06	3,745.54	93.54
9.	Ken Canal	410.97	4.11	415.08	23,275.95	663.91	190.93	23,085.02	658.46
10.	Dohri Ghat Pump Canal	477.38	4.78	482.16	422.23	2.33	985.13	(-)562.90	(-)3.11
11.	Tumaria Yojna	151.18	1.51	152.69	628.80	34.50	99.21	529.59	29.06
12.	Ram Ganga Canal	268.37	2.68	271.05	6,045.71	32.68	1,007.08	5,038.63	27.23
13.	Purvi Yamuna Canal	785.48	7.86	793.34	(-)793.34	(-)2.66	1,602.61	(-)2,395.95	(-)8.03
14.	Ghaghra Canal	0.00	0.00	0.00	0.00	0.00	927.54	(-)927.54	(-)5.22
15.	Lift Irrigation	29,560.09	295.60	29,855.69	(-)29,855.69	(-)44.58	3,494.52	(-)33,350.21	(-)49.80
16.	State Tube Wells	2,34,684.27	2,346.84	2,37,031.11	(-)2,37,031.11	(-)47.56	26,567.98	(-)2,63,599.09	(-)52.89
<b>Total-</b>		<b>2,81,116.55</b>	<b>2,811.17</b>	<b>2,83,927.72</b>	<b>(-)2,47,155.53</b>	<b>(-)22.13</b>	<b>59,365.90</b>	<b>(-)3,06,521.43</b>	<b>(-)27.45</b>

**EXPLANATORY NOTES**

There are 81 commercial schemes which have been undertaken by the Irrigation Department. Capital and Revenue Accounts of 16 schemes each costing more than ₹ 5 crore have been shown in the appendix. The rate of interest on Capital investment to these schemes up to year 2019-20 and during the year 2020-21 is taken at the old rate of 5.5 percent and 2.75 percent respectively as Government / Department has not intimated any rates so far inspite of vigorous efforts made by this office.

The revenue realized from these sixteen schemes and expenditure incurred on working and maintenance of these schemes during 2020-21 were ₹ 367.72 crore and ₹2,839.28 crore respectively. Taking into account the interest (₹ 593.66 crore) on Capital Outlay, there was a net loss of ₹ 3,065.21 crore on the operations of sixteen schemes during 2020-21.

Information regarding reasons for increase/decrease in profit/loss in comparison to previous year, recovery of pending revenue/revenue forgone have not been received from the department despite vigorous efforts made by this office, hence these details could not be depicted in the Appendix.

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
<b>A- Irrigation Project</b>												
1	Irrigation Project in Block Talagram Jalalabad Dark Zone under District Kannauj	16,135.54	No.109/2016/975/16-27-Cy-4-47 (W) Cir. /15. Dated 09.04.2016	2015-16	2020-21	78%	983.30	11,884.84	-	-	-	4,250.70
2	Project of revival of Dalmau B Pump Canal of District Unnao	3,059.29	4016/07/27/-Sin.4-49 (W)/10.09.2007	29-Jun-05	2021	33%	-	2,937.88	-	7,294.96	02-12-2020	4,357.08
3	Under Unnao and Rae Bareli district, project of revitalization of earthworks from km 39.030 to 93.800 and pucca work at km 0.000 to 93.800 of Purva canal branch.	471.13	63/M.U.S.B./2017-18 Dated 24.03.2018	10-Jul-05	2020	92%	-	274.54	-	-	-	-
4	Arjun Auxiliary Project	80,650.00	1173/10-27-SIO-4-47(W) 03 Date 25.03.2010	2009-10	31-03-2021	99%	16,818.02	2,63,241.37	191.67 & 2103.00 (GST)	259393.04 6142.00 (GST)	27-06-2016	191.67
5	Bhavni Dam Project	36,918.00	2012*	12/2012	31-03-2021	99%	500.00	49,192.03	2,081.97	51,274.00	29-11-2017	2,081.97
6	Shahzad Dam Sprinkler Irrigation Project	8,988.00	2017-18*	03/2019	31-03-2021	70%	393.00	3,679.35	5,308.65	-	-	5,308.65
7	Kulpahar Sprinkler Irrigation Project	7,649.00	2017-18*	03/2019	31-03-2021	70%	682.21	4,073.64	3,575.36	-	-	3,575.36
8	Mansegaon and Chilli sprinkler irrigation project	1,824.00	2017-18*	03/2019	31-03-2021	85%	179.37	1,281.53	542.47	-	-	542.47
9	Remaining work of Lakheri Bodh	2,437.00	2018-19*	2018-19	31-03-2021	99%	222.54	1,434.96	1,002.04	-	-	1,002.04
10	Project for Restoration of Canals of Zargo Canal System	668.32	666/Anim-2/U-5/IB/ Date 28.08.19	2019-20	2020-21	65%	83.36	283.36	0.00	-	-	-

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
11	Project of laying RCC pipeline from km 0.000 to km 3.600 of Dhuria Miner in district Mirzapur, repair of bank and bank strengthening from km 0.000 to km 2.000 of Khemaipur Miner	367.79	771/Anim-2/U-5/IB / Date 19.09.19	2019-20	2020-21	80%	198.27	298.27	0.00	-	-	-
12	Construction of bridges and protection wall under Zamania Pump Canal System in Ghazipur district and the project of revitalization of buildings located in Sinh Colony.	1,878.77	Government letter no-01/ Date 02.01.2017	2017	2021	38%	242.39	712.69	36.00	-	-	-
13	Under Zamania Pump Canal System in Ghazipur district, the work of CC inter-linking, pucca doula, construction of bridges between km 15.400 to 17.200 from km 23.000 to 25.00 of Zamania main canal and CC lining of 17.200 up to km 15.400.	1,232.72	Government letter no-270/ Date 01.09.2016	2016	2020	80%	89.88	800.88	70.00	-	-	-
14	Varuna regulator revitalization project in Varanasi city	742.43	Government letter no-852/ Date 02.12.2016	2016-17	2020-21	55%	135.21	629.64	-	-	-	-
15	Muzaffarpur Weir Revitalization Project	1,170.67	Government letter no-207/ Dated 13.06.2016	2016-17	2020-21	92%	46.84	802.34	-	-	-	-
<b>TOTAL (A)</b>		<b>1,64,192.66</b>					<b>20,574.39</b>	<b>3,41,527.32</b>	<b>12,616.49</b>	<b>58,568.96</b>	<b>02-12-2020</b>	<b>21,118.27</b>

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

#### B- PWD Project

16	Widening and strengthening of Baheri Rudrpur road in district Bareilly	2,494.23	339/2020/185(AA)/23-11-2020-1/2(131)/2020 Date 10-11-2020	2020-21	2021-22	6%	200.00	200.00	2,294.23	---	---	---
17	Widening and strengthening of Hafizganj Senthall Jahopur road	3,301.73	175/2021/265(AA)/23-11-2020-1/2(184)/2020 Date 25-02-2021	2020-21	2021-22	5%	100.00	100.00	3,201.73	---	---	---
18	Small bridge, access road, additional access road construction work on Shankha river between Meerapur Gautara Pithupura and Thiria Thakuran in Fatehganj West, development block of Bareilly district	564.30	27/2021/81/23-10-21-73(Bridge)/2020 T.C. Date 15-02-2021	2020-21	2021-22	8%	25.00	25.00	539.30	---	---	---
19	Small bridge, access road, additional access road construction work on Kulli river between Basai to Dharampur Gautia from Shergarh block of district Bareilly	451.44	11/2021/1417/23-10-20-61(Bridge)/2020 Date 22-01-2021	2020-21	2021-22	25%	25.00	25.00	426.44	---	---	---
20	Construction of meeting hall & 8 Nos. V.I.P. Suits in Circuit House Compound Bareilly.	447.72	G.O. 71/2018/173AA /23-5-18-09(B)/2018T.C.-1 Date 17-10-2018	2018-19	2020-21	83%	224.36	274.76	172.96	---	---	---
21	Construction of 200 persons capacity Barrack in 8th Vahini P.A.C. Bareilly	1,166.01	G.O. 494/2020/22/6-iq-7-2020-7-2020 Home (Police) Saction-7 Date 21-03-2020	2019-20		25%	97.00	150.00	1,016.01	---	---	---
22	Construction of Rajkiya Unani Medical college in Bareilly Headquarter	12,950.50	G.O. 6/2020/182/bawan-1-2020-21 (P.M.J.V.K.)/19 Minority Welfare and vakf Saction-1 Date 24-01-2020	2019-20		5%	194.10	194.10	12,756.40	---	---	---



## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
23	Access road of Setu on Ramganga river on Goradhat Basantpur road between Meerganj - Aowla Tehsil, Additional access road and protective works.	1,597.07	84/2018/1482/23-10-181-119(Bridge)/2009 Date 02-12-2018	2018-19	2020-21	70%	770.32	770.32	826.75	---	---	---
24	W/S of Puttural Chauraha to Roza Adda road (ODR) in Distt. Shahjahanpur	1,524.10	59/2019/33(1) /23-11-2019-1/2(22)/2019	2019-20	2020-21	75%	1,057.15	1,057.15	466.95	---	---	---
25	W/S of Hathuda Chauraha to Puttural Chauraha (ODR) in Distt. Shahjahanpur	1,125.73	65/2019/58(1) /23-11-2019-1/2(18)/2019	2019-20	2020-21	60%	530.29	530.29	595.44	---	---	---
26	W/S of GIC to Atsaliya Railway Fatak (ODR) in Distt. Shahjahanpur	2,195.61	62/2019/57(1) /23-11-2019-1/2(17)/2019	2019-20	2020-21	75%	1,100.00	1,100.00	1,095.61	---	---	---
27	W/S of Bareilly mode to Garra Pul in Distt. Shahjahanpur	920.10	194(1)/23-11-2019-1/2(105)/19, Date 06-11-2019	2019-20	2020-21	80%	559.03	559.03	361.07	---	---	---
28	W/S of Azizganj damm to Gopalpur Nagariya road (Ring road km-1) Distt. Shahjahanpur	1,920.21	290/2020/161(AA )/2020/23-11-2020-1/1(123)/2020 Date18-09-20	2020-21	2020-21	40%	480.00	480.00	1,440.21	---	---	---
29	W/S of Powayan Nigohi Road Km-1 to 24 (SH-126) Distt. Shahjahanpur	5,198.08	146/2020/348E/23-11-2020-1/2(181)/19 Date 18-03-2020	2019-20	2020-21	60%	2,259.81	2,259.81	2,938.27	---	---	---
30	W/S of Nigohi Tilhar Road Km-1 to 22 (SH-126) Distt. Shahjahanpur	4,660.34	147/2020/347E/23-11-2020-1/2(197)/19 Date 18-03-2020	2019-20	2020-21	50%	1,615.00	1,615.00	3,045.34	---	---	---
31	New Construction of 5x6 Meter Span RCC culvert between Baraicha Ratooli kaimua nala	233.53	35/2020/106/23-9-2020-11 NABARD (Bridge)/ 2019 Date 24-02-2020	2019-20	2020-21	95%	158.11	158.11	75.42	---	---	---

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
32	Construction of Approach, extra Approach road & Safety works to Bridge at Garra river between Village Nagarpal & Chandapur in Block Dadraul Distt. Shahjahanpur.	432.25	228/2016/127Aa/23-10-16-91(Bridge)/2016 Date 12-12-2016	2016-17	2020-21	60%	102.75	302.75	129.50	---	---	---
33	Work of widening and strengthening of road (District) connecting Km. 471 Dadraul block of Lipulek Bhind Marg (State Road No.-29) with 2 lane road in Shahjahanpur district.	488.03	37/2021/268(A)/23-11-2020-1/2(164)/2019 Date 29-01-2021	2020-21	2020-21	10%	44.00	44.00	444.03	---	---	---
34	Saidapur Sani to Behta Phatak Link Road	214.97	115/2021/596RSN/23-1-21-115 RSN/20 Date 25-03-2021	2020-21	2020-21	10%	42.99	42.99	171.98	---	---	---
35	Indepur to Hasanpur Raskupa Link Road	227.06	115/2021/596RSN/23-1-21-115 RSN/20 Date 25-03-2021	2020-21	2020-21	10%	45.41	45.41	181.65	---	---	---
36	Construction of non-residential building of newly created Tehsil Kalan of district Shahjahanpur.	816.84	403/A-5-2020 -74-2020 Date 30.03.2020	2020-21	2020-21	30%	100.00	100.00	716.84	---	---	---
37	Construction of residential building of newly created tehsil Kalan of district Shahjahanpur.	463.67	203/A-5-2020 -45-2020 Date 30.03.2020	2020-21	2020-21	30%	231.84	231.84	231.83	---	---	---
38	Approach road of Muda Bridge Ram Ganga River on Muda Faridpur road	860.64	235/2016/62A/ /23-10-2016-48(Bridge)/2016 Date 13.12.16	2016-17	2021-22	50%	0.00	860.64	277.77	1,138.41	12/19	277.77
39	Approach road & Causway village Mugarra to Takhora road	250.58	258/2016/27A.V.Y./ 23-10-16-12 V.V.N.. / 16 Date 30-12-2016	2016-17	2020-21	65%	36.15	105.96	144.62	---	---	---

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
40	Approach road & Causway village Shekhupura	242.12	258/2016/27A.V.Y./ 23-10-16-12 V.V.N.. / 16 Date 30-12-2016	2016-17	2020-21	55%	34.55	103.91	138.21	---	---	---
41	Approach road & Causway Aril Nadi Patti to Gadiya Shahpur road	232.02	258/2016/27A.V.Y./ 23-10-16-12 V.V.N.. / 16 Date 30-12-2016	2016-17	2020-21	30%	33.08	99.72	132.30	---	---	---
42	Constructuion of Small Bridge 4x 6 of Hashimpur Bhakhatpur road	208.09	97/2019/1698/23-10-19-48(Bridge)/2019/ Date 27-12-2019	2019-20	2021-22	65%	44.05	57.83	150.26	---	---	---
43	Construction of Small Bridge and Approach road at Chaperkaura to Anandapur road	290.22	26/2021/145/23-10-20-63-Bridge /2020 Date 11-02-2021	2020-21	2021-22	10%	55.11	55.11	235.11	---	---	---
44	Construction of Small Bridge and Approach road at Hasanpur Sirsa Gauntiya on Aril River	231.12	26/2021/145/23-10-20-63-Bridge /2020 Date 11-02-2021	2020-21	2021-22	10%	65.65	65.65	165.47	---	---	---
45	New Construction of Village Prashidpur to Papad Road	211.50	57/2021/57 R.S.N./23-1-21-96 R.S.N./20 Date 23-02-2021	2020-21	2021-22	10%	31.72	31.72	179.78	---	---	---
46	Strengthening & Widening of M.B. Road (SH-18) Ch. 162.00 to 207.40 till four lane	9,398.06	493(1)/23-11-2015-1/2 (262)/2015 Date 31-03-2015	2015-16	2019-20	82%	7,761.02	25,968.02	5,710.11	31,678.13	22.12.16	5,710.11
47	In Distt. Budaun Pilibhit Bareilly Mathura Bharatpur Road. (SH 33) Km 102.115 To 131.00 Two Lane With Paved Shoulder Widening and Strengthening Work.	5,297.28	GO No. 383/2016/(1)/23-11-2016-1/2(270)/ 2018 Date 29-12-2016	2016-17	2019-20	75%	2,554.72	5,966.12	3,616.53	9,582.65	29.12.16	4,285.37
48	In Distt. Budaun Additional Approach Road And Protection Work at The Bridge on the Chandora to Mohmadipur Road Work.	516.97	GO No.74/2018/39 A/23-10-2018-35 (Bridge)/2018 Date 26-10-2018	2018-19	2019-20	10%	49.99	49.99	466.98	---	---	---

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
49	Construction of Bilhari to village Naugawan Link Road	218.02	G.O. 85/2020/376 R.S.N./ 23-1-20-56R.S.N./20 P.W. Saction-1, Lucknow Date 31-03-2020	2019-20	2020-21	30%	71.80	72.10	145.92	---	---	---
50	Construction of 3x14mtr span RCC Minor Bridge and approach road protection work at aimi to warnawada road on apsara river under state plan in financial yr. 2019-20 in distt. Pilibhit	380.92	61/2020/344/23-10-20-79(Bridge)/2019 Date 27-03-2020	2019-20	2020-21	90%	300.35	300.35	80.57	0.00	00-01-1900	---
51	Construction of 3x18mtr span RCC Minor Bridge and approach road protection work at NH 731(K) Barkhera kalan to Bisapur puranpur road on Mala river near village buhita under State plan in financial yr. 2019-20 in distt. Pilibhit	481.60	34/2020/394/23-10-20-20(Bridge)/2019 Lucknow Date 18-03-2020	2019-20	2020-21	90%	317.64	317.64	163.96	0.00	00-01-1900	---
52	New Construction work of Balance part of Daulatpur to Karor Link road	223.11	57/2021/257R.S.N./23-1-21-96R.S.N./20 Lucknow Date 23-02-2021	2020-21	2020-21	20%	33.46	33.46	189.65	0.00	00-01-1900	---
53	Construciton work of Bhatpurva rajwaha on village mabaiya to firsha link road balance part	202.25	42/2021/AA 0-146/23-9-2020-03L.R./2020 Lucknow Date 23-02-2021	2020-21	2020-21	20%	40.45	40.45	161.80	0.00	00-01-1900	---
54	Construction work of Mudiya Ilabas Km 2 to Lilhar to jagannath Link road	203.45	58/2021/325AA /23-11-2020 - 1 /2(232)/2020 Lucknow Date 02-02-2021	2020-21	2020-21	20%	101.72	101.72	101.73	0.00	00-01-1900	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
55	Construction of 3x18mtr span RCC Minor Bridge and approach road, Additional approach road & protection work at on Raptua nala at Village Boni on Bisalpur Khudaganj road in Distt. Pilibhit	663.00	129/2020/1185/23-10-20-39(Bridge)/2020 Lucknow Date 10-12-2020	2020-21	2020-21	10%	106.50	106.50	556.50	0.00	00-01-1900	---
56	Construction work of 6x5mtr Span Box culvert on Amkhera to Jarkalliya road on Amedi river	313.12	62/2021/417/23-10-21-93(Bridge)/2020 Date 25-03-2021	2020-21	2020-21	10%	37.01	37.01	276.11	0.00	00-01-1900	---
57	Construction work of 3x18mtr Span Minor Bridge Approach road, Additional Approach road & Protection work on Mala reiver at Khamghat of Benipur Puranpur Dioriya Kalan road	562.50	35/2021/53/23-10-21-71(Bridge)/2020 Lucknow Date 03-03-2021	2020-21	2020-21	10%	56.25	56.25	506.25	0.00	00-01-1900	---
58	Construction work of Box Culvert, Approach road & protection work at Barkhera Daulatpur Pipramandan Buhita Parei nahar road Km 4 in Distt Pilibhit	225.31	62/2021/417/23-10-21-93(Bridge)/2020 Date 25-03-2021	2020-21	2020-21	10%	5.00	5.00	220.31	0.00	00-01-1900	---
59	Construction work of 3x18mtr Span Minor Bridge Approach road, Additional Approach road & Protection work on Mala river at Bhawasiya Ghat on Pipariya Bhanja to Paliya Mafi road in Distt Pilibhit	734.03	64/2021/406/23-10-21-92(Bridge)/2020 Lucknow Date 25-03-2021	2020-21	2020-21	10%	10.00	10.00	724.03	0.00	00-01-1900	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
60	Const. of Aproach & protection work of Majha Kitta Awal road on Kali river.	353.54	G.O. No. 69/23-9-214-45 nabard/2013 Date 17.2.2014	2013-14	2021-22	25%	0.25	92.46	0.00	---	---	---
61	Const. of Ranipur Basthnawa Pathkapur Kohraye Pitch via Yada Ka Purwa	227.75	G.O. No. 237/2016/24A.VVN/23-10-16-09(VVN)16 Date 15-12-2016	2016-17	2021-22	35%	0.00	56.00	0.00	---	---	---
62	Const. of Sahnkarpur Kalisthan to Parsaudaykar to Bichiyamishra .	201.21	G.O. No. 221/2016/18 A.V.V.N/23-10-16-18(VVN)/16 Date 02.12.2016	2016-17	2021-22	40%	15.30	117.42	0.00	---	---	---
63	W/S of Mahrajganj Dubauliya Ashokpur Road.	1,984.89	G.O. No. 75/2020/426/23-9-2020-11 Nabard (ODR)/2020 Date 27-3-2020	2019-20	2021-22	45%	1,192.22	1,219.45	0.00	---	---	---
64	W/S of Sikandarpur Maskinwa Road. Km 1 to 14	2,463.73	G.O. No. 36/2020/95/23-9-2020-01 Nabard (ODR)/ 2019 Date 24.2.2020	2019-20	2021-22	45%	1,801.41	1,834.08	0.00	---	---	---
65	Cost.of Jagdishpur to Mahughat bandha Rd.	333.65	G.O. No. 165/RSN/23-1-19-149 R.S.N./18 Date 10.3.2019	2019-20	2021-22	50%	80.00	213.65	0.00	---	---	---
66	Cont. of Pipa Pul on B.D. Bandhe ke Majaha Kitta awal Gram sabha Sarju Nadi. at Block Vikramjot ,Distt. Basti.	253.35	G.O. 61/2020/344/23-10-20-79(Bridge)/2019 Date 27-3-2020	2019-20	2021-22	60%	0.00	0.35	0.00	---	---	---
67	W/S of Amari Mhaugah Visesarjanj Rd.	1,724.28	G.O. No. 110/2020/296(1)/23-11-2019-1/2(72)/2019 Date 4.3.2020	2019-20	2021-22	60%	889.71	1,022.71	0.00	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
68	Cost.of Salepur Kohray vai bandha Rd.	225.90	G.O. No. 258/2016/27 Est.VVN/23-10-16- 12(VVN)/16 Date 30.12.16	2016-17	2021-22	65%	35.20	110.79	0.00	---	---	---
69	Cost.of Khatamsarya to imilya Munyawan khurd rd. via Imilya Rd.	241.73	G.O. No. 237/2016/24A.VVN/23-10-16- 09(VVN)16 Date 15-12-16	2016-17	2021-22	70%	75.30	145.30	0.00	---	---	---
70	Distt. Basti Assembly Harriya Manorma Nadi Manoram Nadi Jijirampur Ranigawan Shivmandir ke madhya 3x18.75 mt Laghu Setu Add. Approach Road & Protction Work.	489.00	G.O. No. 08/2019/34A/23-10- 18-31 (Bridge)/2018 Date 15- 1-2019	2018-19	2021-22	70%	99.80	348.59	0.00	---	---	---
71	Distt. Basti Assembly Harriya Manorma Nadi NH 28 to Bhadawal to Jadishpur Tapsidham TapsidhamRd ke madhya 3x18.75 mt Laghu Setu Add. Approach Road & Protction Work.	552.62	G.O. No. 12/2019/193/23-9- 2019-24 Nabard (Bridge)/2018 Date 01.03.2019	2018-19	2021-22	80%	99.80	397.43	0.00	---	---	---
72	W/S of N.H. 28 Bhadawal to Tapsidhan Mandir via Savitri Singh Kanya Inter College.	620.13	G.O. No. 176/2018/352RSN/23-3-18- 44RSN/17 Date 21-8-2018	2018-19	2021-22	80%	160.50	515.30	0.00	---	---	---
73	PBB Narkhoria Road to Narkhoria Road West Purwa Road tak Road	272.11	221/2016/18/AVVN/23-10- 2016-18(VVN)/16 Date 02-12-2016	2016-17	2021-22	65%	47.01	162.42	0.00	---	---	---
74	Bankati Bardad Road ke 8km to Siswa Dalit Basti Hoka Padiyapar Muslim Basti Road	308.07	418/2016/1613/35-4-2016 Date 14-12-2016	2016-17	2021-22	80%	100.00	227.90	0.00	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
75	Rampur Aril Jigina road to jalihawa Purwa road	201.54	418/2016/1613/35-4-2016 Date 14-12-2016	2016-17	2021-22	75%	100.00	172.86	0.00	---	---	---
76	Construction of Banrahi jangal to Dhaway link road	215.03	66/2019/106RSN/23-1-19-60RSN/2018 Date 09-03-2019	2018-19	2021-22	70%	50.00	157.50	0.00	---	---	---
77	W/S of Rudhauhi Bhanpur Road	2,474.37	89/2020/273(1)/23-11-2019-1/2(179)/2019 Date 20-02-2020	2019-20	2021-22	40%	671.00	753.83	0.00	---	---	---
78	W/s N.H. 28 Katya to Marwatiya vai Belari Chauraha Road	674.70	17/2020/106RSN/23-1-20-134 RSN/18 Date 19-01-2020	2019-20	2021-22	45%	450.00	455.65	0.00	---	---	---
79	Banskhore Hasni road to Bhitamafi tak Link Road	204.84	17/2020/106 RSn/23-1-20/134 RSN/18 Date 19-01-2020	2019-20	2021-22	30%	40.00	72.57	0.00	---	---	---
80	Tinich Kaptanganj Road (ODR) Km 14 Ch. 800 Left Belwadand Link Road Ch. (500) left to Kaithwaliya Road and Khalawa Tinich Road	260.40	47/23-9-2018-03 SCP/18 Date 26-03-2020	2019-20	2021-22	55%	117.18	117.18	0.00	---	---	---
81	Widening and Strengthening of Mehdawal Vishuwa to Ghaghawa Road	2,218.51	18/2020/24E/23-11-2020-1/2(174)/2019 Date 09.01.2020	2019-20	2020-21	75%	609.00	780.00	829.51	---	---	---
82	Widening and Strengthening of Khalilabad Mehdawal Road (MDR)	1,124.22	36/2020/95/23-9-2020-01Nabard(ODR)/2019 Date 24.02.2020	2019-20	2020-21	85%	232.23	439.63	452.36	---	---	---
83	Construction of Semariyawa Pipara Road KM 13 Amardobha to Sagiyaahawa Link Road	225.32	60/2019/712/23-9-2019-01Other/018 Date 26.07.2019	2019-20	2020-21	49%	112.66	45.00	67.66	---	---	---



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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
84	Construction of Main Approach and Additional Approach of Mukhalishpur-Bhaisahijot Road at Kathinaiya Nala.	314.35	888/23- 10-17(B)/10 Date 01-04-2010	01 /2021	2021-22	75%	0.00	314.25	0.10	970.34	09.11.20	---
85	Construction of Main Approach and Additional Approach of HariharpurSidahi-Chhitahi-Mahuli Road at Kathinaiya Nala.	314.27	888/23- 10-17(B)/10 Date 01-04-2010	01 /2021	2021-22	75%	0.00	294.27	20.00	1,222.36	11.11.20	---
86	Construction of Rajkeey I.T.I. Building in Majhaura Gram to Dhanghata Tahesil	1,226.43	37/2020/508/35-4-2020 Date 28-03.2020	2019-20	2020-21	35%	407.00	407.00	819.43	---	---	---
87	Widening and Strenghtning of Kakarahi Tadiya Gayghat Road	2,168.72	GO-88/220/311 (1)/23-11-2019-1/2(194)/2019 Lok Nirman Vibhag Anubhag-11Lucknow Date 20.02.2020	2020-21	2020-21	45%	1,133.00	1,133.00	1,035.72	---	---	---
88	Construction of 5x9 mtr span short setu and approach at doinala shoharatgarh nepal seema in distt Siddharth Nagar	403.35	GO-24/2019/324/23-10-19-08(Bridge)/2019 Date 08.03.2019	2019-20	2020-21	65%	160.00	390.00	13.35	---	---	---
89	Construction of Hostal/ bairak and Vivechana Room 48 persion Capacity in Thana Bansil distt. Siddharthnagar	221.46	GO-319/2020/166/6-P-7-2020-110/2020 Home(Police) Anubhag-7 Lucknow Date 18.01.2020	2020-21	2020-21	45%	38.92	55.37	166.10	---	---	---
90	Construction of Hostal/ bairak and Vivechana Room 48 persion Capacity in Thana Uska Bazar distt. Siddharthnagar	204.57	GO-254/2020/163/6-P-7-2020-107/2020 Home(Police) Anubhag-7 Lucknow Date 17.01.2020	2020-21	2020-21	20%	25.00	51.14	153.43	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
91	Construction of 3 x 10 mtr Span Minor bridge and Approach Road & Additional Approach Road on Sotwa Nala Via Hallhaura Chaurahe to prathamik vidhyala Mohankola Road	430.30	GO-27/2018/646/23-10-18-08(Bridge)/2018 T.C. Lok Nirman Vibhag Anubhag-10 Lucknow Date 28.03.2018	2019-20	2020-21	60%	50.00	286.11	144.19	---	---	---
92	Construction of 3 x 10 mtr Span Minor bridge and Approach Road & Additional Approach Road in Disst. Siddharthnagar Gaurahi urf Rohiniya to bagadwa Road on Gorahiya Nala	331.73	GO-97/2019/698/23-10-2019-48(Bridge)/2019 Lok Nirman Vibhag Anubhag-10 Lucknow Date 27.12.2019	2019-20	2020-21	50%	50.00	216.35	115.38	---	---	---
93	Widening and Strenghtning of Itwa Belwa Horrillapur (ODR) Cha. 0.000 to 23.000)	4,361.84	GO-353/2020/155(A)/23-11-2020-1/2(72)/2020 Date - 24.11.2020	2020-21	2021-22	5%	100.00	800.00	3,561.84	---	---	---
94	Construction of Approach Road, Additional Approach & Protection Work on Rapti River Between Asnahara To Utraoula Road In Block Bhawapur Disst. Siddharthnagar	442.82	GO-460(1)/35-4-2014- Date - 04.02.2014	2013-14	2015-16	90%	0.00	425.99	16.83	---	---	---
95	Setu Aproach & Additional Aproach & Surakshatmak work At Azamgarh Mahua Garwal Bandha at gram Hazipur Khareliya Gola Bazar Ghaghara river (Gola Ghat)	3,178.97	06 /2021 /01 / 23-10-21-43(Sa) /2020 P.W.S.- 10 Lucknow Date 15-01-2021	2019-20	2021-22	15%	0.00	1,000.00	2,178.97	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
96	Construction of Janpad Gorakhpur me Kasba Sangrampur (Unwal) Bypass	2,027.40	38/2019/72)1) / 23-11-2019-1/ 2(05)/ 2019 Sec.-11 Date 01-03-2019	2019-20	2021-22	55%	0.00	1,068.96	958.44	---	---	---
97	Widening Streithening of Gagha Gajpur Pandit ka Nagwa Narre (ODR) Km 1 to 6	1,414.14	192 / 2020 / 93(AA ) /23-11-2020- 1/2 (77) /2020 Date 26.03.2020	2020-21	2021-22	60%	0.00	589.66	824.48	---	---	---
98	Widening Streithening of Distt Gorakhpur me Bhiti Bansgaon Gola road (SH-146) Km 8(600) to 11(400) & 26(170) to 41(330)	3,290.56	293 / 2020 / 27(AA) /23-11-2020- 1/2 (15) /2020 Date 21-09-2020	2020-21	2021-22	35%	0.00	400.00	2,890.56	---	---	---
99	Widening Streithening of Bansgaon Uruwa road (ODR) km 1 to 8(140)	1,239.36	129 / 2021 / 378(AA) /23-11-2020- 1/2 (282) /2020 Date 18-02-2021	2020-21	2021-22	10%	0.00	250.00	989.36	---	---	---
100	Widening Streithening of Bhiti Bansgaon Gola road (SH-146) ka Missing Bhag Cha. 0.00 to 7.40	1,409.21	140 / 2021 / 246(AA) /23-11-2020- 1/2 (167) /2020 Date 19-02-2021	2020-21	2021-22	9%	0.00	216.98	1,192.23	---	---	---
101	Widening Streithening of Gorakhpur Khajani Sikeriganj (MDR 49) ke Km 4.60 to 22.70 tak 02 lane with pebd sholder	4,392.68	359 / 2021 / 39(AA) /23-11-2021- 1/2 (33) /2021 Date 31-03-2021	2020-21	2021-22	5%	0.00	5.00	4,387.68	---	---	---
102	CC Road of 4 Lane Gorahpur-Maharajganj Nichlaul road (Sh-81) Ch. 1.60 to 13.00	28,932.35	96 /2016 /479 (1) /23 -11-15-1 /2 (251) / 2015 Date 31-3-2016	2015-16	2021-22	96%	0.00	19,130.32	9,802.03	---	---	---
103	Widening & Streithening to link of Uruwa Block 02 lane in Bansgaon Malhanpar Dashwatpur Uruwa road km 11 to km 19(200)	1,473.01	G.O.- 230 /2019 / 174(1) / 23-11- 2019-1/2 (94) / 2019 Date 28-11-2019	2019-20	2021-22	85%	0.00	1,237.91	235.10	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
104	Widening & Streithening to link of Belghat Block 02 lane in Sikariganj Belghat Lohraiya (ODR) road km 1 to 11	1,973.63	94 /2021 / 235AA / 23-11-2020-1 /2(158)/2020 Date 08-02-2021	2020-21	2021-22	5%	0.00	296.00	1,677.63	---	---	---
105	Widening & Streithening of Chaurichaura Gawnar road	1,471.96	81 /2021-296 (AA )/23-11-2020-1/2 (209)/2020 Date 04-02-2021	2020-21	2021-22	6%	0.00	71.00	1,400.96	---	---	---
106	Widening & Streithening of Vikas khan Campierganj Pipiganj Aktahawa Kalyanpur Nawapaar road	1,370.22	80 /2021-295 (AA )/23-11-2020-1/2 (208)/2020 Date 04-02-2021	2020-21	2021-22	5%	0.00	78.00	1,292.22	---	---	---
107	Widening & Streithening & 04 Lane of Sonauli Nautanwa Gorakhpur Deoria Balia (SH-1) Ch 98.975 to 125 Tak	25,094.90	G.O.- 66/2020/50 E/23-11-20120-1/2(66)/19 Date 06-02-2020	2019-20	2021-22	90%	0.00	22,024.77	3,070.13	---	---	---
108	CC Road of 4 Lane Gorahpur-Maharajanj Nichlaul road (Sh-81) Ch. 13 to 21.00	11,921.90	G.O.- 71/2020/202 E/23-11-20120-1/2(65)/19 Date 11-02-2020	2019-20	2021-22	90%	0.00	11,611.42	310.48	---	---	---
109	Sutu approach of Vidhansabha Pipraich Vikas Khand Pipraich Gram Gadhma to Block at nala	233.98	12 /2019/193/23-9-2019 -24 NABARD(Bridge)/ 2018 Date 01-03-2019	2019-20	2021-22	80%	0.00	117.18	116.80	---	---	---
110	Widenig & Streithening of Gulhariya Ramnagar (Nahar ki Patari)	1,591.94	G.O. 36 /2020/95/23-9-2020-01 NABARD (O.D.R) /2019 Date 24-02-2020	2019-20	2021-22	45%	0.00	509.49	1,082.45	---	---	---
111	Under Road sefty of mohaddinpur chauraha vistarikan	491.15	47 /2020/578 R.S.N./23-1-20-17R.S.N. /19 Date 27-02-2020	2019-20	2021-22	40%	0.00	287.20	203.95	---	---	---
112	Circuit hous parisar ke under ground at walk -way CC road & other work	228.30	98 /2021/242R.S.N./23-1-21-82R.S.N./20 Date 19-03-2021	2020-21	2021-22	9%	0.00	11.42	216.88	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
113	Wideining & Streithening of Distt gorakhpur Vishwavidhyalay Chaurahe to Chhatra sangh Chauraha road 02 lane with pebd shoulder	281.60	106/2021/488R.S.N./23-1-21-101R.S.N./20 Date 24-3-2021	2020-21	2021-22	7%	0.00	14.08	267.52	---	---	---
114	Construction of Gorakhpur Deoria (SH-1) Mukhya road km 110 to Rajasv Gram Rampur pradhan tola road	204.00	116 /2021/637R.S.N./23-1-21-117R.S.N./20 Date 25-3-2021	2020-21	2021-22	6%	0.00	40.80	163.20	---	---	---
115	Construction of under Vikas khand Campierganj Bhauwabari chandipur bandhe to Machhaligaon Tilakgarhwa Tole tak	371.12	G.O. 122/2021/406/23-14-2021-46A.P.V.N./2021 Date 23-03-2021	2020-21	2021-22	9%	0.00	74.22	296.90	---	---	---
116	Construction of under Vikas khand Campierganj Kalyanpur Algatpur pitch road mohnag-bhaurabari pitch road	357.57	G.O. 122/2021/406/23-14-2021-46AA 0 P.V.N./2021 Date 23-03-2021	2020-21	2021-22	11%	0.00	71.51	286.06	---	---	---
117	Maniram-Balapar-Tikariya Gangibazar marg (ODR) ka Chaurikaran & Sudhiridikaran ka karya.	3,753.53	G.O. 240/2021/331(AA)/23-11- 2020-1/2(237)/2020 Date 10-03-2021	2020-21	2020-21	12%	0.00	100.00	3,653.53	---	---	---
118	Chadraw Newas Marg (ODR) ke km-06 ke Dayen se Barabg Patti se Bangawa Link Road.	341.16	G.O.- 52/2021/122/23-9-2021-19NABARD(L.R.)/2020 Sec.-9 Date 01-03-2021	2020-21	2020-21	11%	0.00	25.71	315.45	---	---	---
119	Mahaveer Chapra-Kushmaul-Bansgao marg ka chaudikaran & Sudhridikaran ka karya.	3,147.54	85 R.S.N./23-1-19-132R.S.N./18 Date 10-03-2019	2019-20	2020-21	95%	0.00	2,990.16	157.38	---	---	---
120	Jungle Kauriya Turkwaliya (ODR) to Mahuawa Link Road.	249.97	G.O.116/2021/637 R.S.N./23-1-21-117 R.S.N./20Date25-03-2021	2020-21	2020-21	14%	0.00	49.99	199.98	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
121	Pipiganj Machriyaghat Mahrajanj (ODR) km-5 Karmaha Khurd Link road.	204.11	G.O.116/2021/637 R.S.N./23-1-21-117 R.S.N./20 Date 25-03-2021	2020-21	2020-21	11%	0.00	42.82	161.29	---	---	---
122	4 lane at Sonauli-Nautanwa-gorakhpur-deoria-balliya road (145.00 to 161.00)	13,257.18	445(1)/23-11-2015-1/2(229)/15 Date 06-03-2016	03/2016	2017-18	94%	0.00	12,434.54	822.64	---	---	---
123	4 lane at Sonauli-Nautanwa-gorakhpur-deoria-balliya road (125.00 to 144.00)	18,263.76	445(1)/23-11-2016-1/2(255)/15 Date 31-03-2016	05/2016	2017-18	95%	0.00	15,326.03	2,937.73	---	---	---
124	Widening and strengthening of Baitalpur Baijnathpur Deshai Dumari road (ODR) Km 0.00 to 5.90	1,575.00	10/2019/2558 V.I.P. /23-1-18Date 14-01-2019	03/2019	2018-19	97%	0.00	1,460.00	115.00	---	---	---
125	Widening and strengthening of Bharthua Bhatni Bhingari road	4,047.39	84/R.S.N./23-1-18 Date 15-02-2019	03/2019	2019-20	50%	0.00	2,619.15	1,428.24	---	---	---
126	Construction of Badhariya in Badhariya link road	203.22	51/2020/AA -10/23-9-2020-01 D.D./2019 Date 27-03-2021	04/2020	2019-20	71%	0.00	81.29	121.93	---	---	---
127	Construction of Baluchha tola in Block Baitalpur in village maharajanj.	234.97	46/2021/AA /145/23-9-20/8 D.D./20 Date 25-02-21	04/2021	2020-21	10%	0.00	32.89	202.08	---	---	---
128	Construction of Hadhi Nadolwa in none tola via karmel banrahi link road in rudrapur bypass road (MDR) Km 6 to right side	253.33	52/2021/122/23-9-21-19NABARD/L.R.-/20 Date 01-03-2021	04/2021	2020-21	10%	0.00	51.65	201.68	---	---	---
129	Widening and Strentghing of Bhatpar tikampar ratsiya pratappur road Ch 6.00-17.400	2,450.04	236/2020/142 AA /23-1/20 Date 23-07-2020	12/2020	2020-21	15%	0.00	200.00	2,250.04	---	---	---
130	Widening and Strentghing of Ratsiya rampur bujurg road Ch 0.00-4.00	881.96	234/2020/142 AA /23-11 /20-1/2(13) Date 16-07-2020	12/2020	2020-21	40%	0.00	300.00	581.96	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
131	Widening and Strengthening of Mahuwani sonughat road (ODR)	1,537.30	71/2021/304AA /23-11-2020-1/2(217)/20 Date 04-02-2021	04/2021	2021-22	10%	0.00	307.00	1,230.30	---	---	---
132	Saryu Ghgaghra nadi/ Parsiya Dewar barhaj setu	2,229.00	503/(1)/23-10-14 Date 27-02-2014	06/2018	2018-19	35%	0.00	2,115.00	114.00	---	---	---
133	4 lane at Sonauli-Nautanwagorakhpur-deoria-balliya road (161.00 to 174.100)	9,280.00	445(1)/23-11-2015-1/2(229)/15 Date 06-03-2016	03/2016	2017-18	90%	0.00	8,815.96	464.04	---	---	---
134	Widening and Strengthening of Karuana Parasia magahra Salempur Road (ODR) Chainage 0.000 to 16.800 in District Deoria under Sheme R.S.N. in FY 2019-20	2,426.69	79/2020/297(1)23-11-2019-1/2(185)/2019 Date 14-02-2020	12/2020	2020-21	50%	0.00	985.00	1,441.69	---	---	---
135	Widening and Strengthening of Majhouli Chunki Sohgara Road in District Deoria.	1,147.26	45/2021/118/23-9-2021-12 NABARD(O.D.R.)/202 Date 25-02-2021	03/2021	2020-21	20%	0.00	157.56	989.70	---	---	---
136	Widening and Strengthening of Lahilpar Mahuapatan Karoundi Road in District Deoria.	2,142.09	45/2021/118/23-9-2021-12 NABARD (O.D.R.)/202 Date 25-02-2021	03/2021	2020-21	30%	0.00	294.20	1,847.89	---	---	---
137	Widening and Strengthening of Banjaria Dhoosh Deoria Road in District Deoria	1,066.40	45/2021/118/23-9-2021-12 NABARD (O.D.R.)/202 Date 25-02-2021	03/2021	2020-21	30%	0.00	146.46	919.94	---	---	---
138	Widening and Strengthening of Tarkulwa Banjariya Road in District Deoria	1,358.61	45/2021/118/23-9-2021-12 NABARD (O.D.R.)/202 Date - 25-02-2021	03/2021	2020-21	35%	0.00	186.59	1,172.02	---	---	---
139	W/S of Padrauna Kinner Patti Bagaha Marg (Length - 18.08)	3,156.35	137/2021/241(AA)/23-11-2020-1/2(164)/2020, Date 18-02-2021	02/2021	2021-22	30%	100.00	100.00	3,056.35	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
140	Construction of Kushinagar Air Port marg N.H. 28 B Km.-1 to Shahpur Four Len Road	2,172.50	208/2020/125(AA) /23-11-2020-1/2(168)/2019 Lucknow Date -03-06-2020	06/2020	2020-21	50%	1,069.01	1,069.01	1,103.49	---	---	---
141	W/S of Badaraha Lachiya Koilsawa Road (ODR)	2,490.32	45/2021/118/23-9-2021-12NABARD(O.D.R.)/202/ Date 25-02-2021	02/2021	2021-22	30%	342.02	342.02	2,148.30	---	---	---
142	Construction of N.H. 28 to Mathauli , Pandari Tilak Rai , Mehadiya and Padari Raja to Pagara basantpur Link Road	226.36	154/2021/370/23-14-2021-43A.P.V.N../2021	03/2021	2020-21	10%	22.63	22.63	203.73	---	---	---
143	Construction of Gaouri Sriram Rampur Patti Road Km.-1 to Sri ram patti Link Road	209.76	116/2021/637R.S.N./23-1-21-117R.S.N./21 Date 25-03-2021	03/2021	2020-21	15%	41.95	41.95	167.81	---	---	---
144	Construction of Dharampur parvat Chhapara to Raja pakar Minor Nahar ki Patree (Chhuti Kaddi) Link Road	279.15	G.O.13/2021/1239R.S.N./23-1-20-83R.S.N./20 Date 18-01-2021	03/2021	2020-21	15%	55.83	55.83	223.32	---	---	---
145	W/S of Ramkola Mathauli Road (ODR) chanage 0.00 to chanage 11.45 In District Kushinagar	2,191.11	G.O. 179/2019/140(1)/23-11-2019-1/2(177)/2018 Date 14-10-2019	01/2020	2020-21	85%	1,000.00	1,876.00	315.11	---	---	---
146	W/S of Hata Majhne Nala Pipraich Road (ODR) chanage 0.00 to chanage 24.900 In District Kushinagar	4,017.98	G.O. 202/2019/159(1),0/23-11-2019-1/2(79)/2019 Date 07-11-2019	01/2020	2020-21	90%	2,300.00	3,505.00	512.98	---	---	---
147	W/S of Partawal Pipraich Road (ODR) chanage 0.00 to chanage 15.400 In District Kushinagar	2,596.75	G.O. 203/2019/159 (1)B./23-11-2019-1/2(80)/ 2019 Date 07-11-2019	01/2020	2020-21	85%	1,687.91	2,466.91	129.84	---	---	---



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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
148	Strengthening of Deoria Hata (MDR) Chanage 22.00 to 27.00	636.20	G.O. 59/2021/288(AA)/23-11-2020-1/2(200)/2020 Date 02-02-2021	03/2021	2020-21	15%	150.00	150.00	486.20	---	---	---
149	W/S of Padrauna to Balmiki Bairaj (Nepal) International Border Road (ODR) chanage 0.00 to chanage 42.00 In District Kushinagar	9,835.38	G.O. 100/2021/190(AA ) /23-11-2020-1/2 (134) /2020Date -09-02-2021	03/2021	2021-22	10%	300.00	300.00	9,535.38	---	---	---
150	W/S of Kasia Ramkola Rampur Khurd Kotwa Ghughali Road (MDR) chanage 22.00 to chanage 37.200 and chanage 44.300.00 to chanage 57.700 In District Kushinagar	6,444.80	G.O. 249/2021/299(AA )/23-11-2020-1/2(212)/2020 Date -12-03-2021	03/2021	2021-22	10%	150.00	150.00	6,294.80	---	---	---
151	Shivpur Lahartara Marg (Phulwariya Marg) (ODR) 4 lanes of in Varanasi district	16,539.00	13E/23-11-2018 Date 03-01-2018	06/2018	2018-19	70%	0.00	9,985.61	6,553.39	---	---	---
152	Old National Road (NH0-2) in District Varanasi (Bihar Border Section), Cha. 6.00 and 7.10 to 8.00 from Cha. - 8.60 to 7.00 to 8.00	1,711.01	63/2019 /48(1) / 23- 11 -2019-1-2(19) / 2019 Date 10-03-2019	09/2019	2019-20	80%	0.00	1,184.00	527.01	1,866.16	31-03-21	---
153	Construction of Gadai Nadi Setu at Aharaura Chakia Road in Km-4 (Including Approach)	303.19	G.O.-43/2015/152/35-4-2015 Planing Saction-4 Lucknow Date-05-02-2015	2014-15	2020-21	68%	119.45	271.04	32.15	---	---	---
154	Construction of Residencial Building of Naugarh Tahsil in District Chandauli	264.23	G.O.-457/1-5-2018-46/2018 Revenue Saction-5 Date 02-07-2018	2018-19	2020-21	85%	137.00	201.00	0.00	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
155	Construction of Govt ITI College Village Firojpur of Vidhan Sabha Chakia in Distt.-Chandauli	1,084.14	G.O.-38/2020/509/35-4-2020 Saction-4 Date 28-03-2020	2019-20	2020-21	35%	148.00	148.00	650.49	---	---	---
156	Construction of Approach road and additional Approach road at mid point of Baijarampur-Sultanpur on the Gomti river in district Jaunpur	254.99	GO- No. 02/2015/38AA./23-10-14-20(bridge)/14 Date .-02-02-2015	09/2015	2015-16	50%	0.00	242.24	12.75	---	---	---
157	Construction of Approach road and additional Approach road Adampur Belava road per Belava Ghat on the Gomti river in district Jaunpur	397.65	GO- No. 58/2016/155AA./23-1-2015-109(bridge)/2015 Date 31-03-2016	07/2019	2019-20	20%	0.00	377.76	19.89	---	---	---
158	Construction of Bridge-Approach road and additional Approach road Middle point of village Kavely & Sirkina on the river Pili in District Jaunpur	314.99	GO- No. 119/2016/2011/23-9-2016-5/Nabard (bridge)/ 2015 Date .-07-12-2016	03/2017	2017-18	85%	0.00	314.99	0.00	---	---	---
159	Construction of Zafarabad Bypass road. (ODR)	2,172.41	GO- No.71/2017/541RSN/ 23-1-2017-89RSN/17, Date 24.10.2017	10/2018	2019-20	80%	266.21	2,060.41	112.00	---	---	---
160	Strenthining and wideninng of Karanjakala Devkali Saraikhwaja Paniyariya Atarahi Chakawa Jumuhai Bhadethi (ODR)	1,772.44	GO- No. 164/2020/36(AA)/23-11-2020-1/2(22)/2020 Date 24.03.2020	09/2020	2020-21	20%	200.00	323.48	1,448.96	---	---	---
161	Strenthining and wideninng of Japatapur Gabhiran Mubarakpur Gauspur (ODR)	1,699.48	GO- No. 189/2020/33(AA)/23-11-2020-1/2(19)/2020 Date 26-03-2020	09/2020	2020-21	25%	200.00	316.90	1,382.58	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
162	Construction of Building Gov. ITI in Village Garhwara Kaderepur of Vidhansabha Badlapur	1,093.11	GO- No.37/2020/508/ 35-4-2020, Date 28-03-2020	11/2020	2021-22	25%	142.01	142.01	951.10	---	---	---
163	Construction of Raipur Bridge on Varuna River and approach road of Raipur-Nai Bazar road in District Jaunpur	553.51	GO No 2343/23-10-13-62 (Bridge)/13 Date 17-10-2013	04/2015	2016-17	70%	0.00	513.13	40.38	---	---	---
164	Widening & Strengthening of 4 lane Allahabad-Jaunpur-Azamgarh (SH) in District Azamgarh.	13,410.20	GO 356/2016/136(1)28-11-16 1/2(146)16 Date 19-12-2016	12/2016	2018-19	40%	3,341.02	4,890.38	8,519.82	---	---	---
165	Widening & Stengthering of Dadra Baypas Road (ODR)	362.90	GO 98/2021/356(A)/23-11-2020-1/2(260)/2020 Date - 09-02-2021	03/2021	2021-22	30%	181.00	181.00	181.90	---	---	---
166	Construction of Approach road and additional Approach road of Dharnapur Jamaitha Road at Akhado Ghat on the Gomti river.	509.32	37/2020/29/23-10-2020-24(Bridge)/2018 Date 18-03-2020	10/2013	2014-15	60%	340.02	340.02	-	---	---	---
167	Construction of Approach road and additional Approach road of belawn Parauganj Road at Bhadehari Ghat on the Gomti river.	265.76	64/2020/40/23-10-20-70(Bridge)/2019 Date 27-05-2020	03/2014	2014-15	65%	262.65	262.65	-	---	---	---
168	Construction of Bridge Approach on Mai Pasewa Ghat on the Gomti river.	457.55	51/2020/39/23-10-2020-69(Bridge)/2019 Date 23-03-2020	03/2016	2016-17	40%	351.36	351.36	-	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
169	Construction of Approach road, additional Approach road and Protection Work of 6x28.25 Miter Span Bridge in Sirkoni Gutawa Road on the Sai river in district Jaunpur	709.27	82/2020/633/23-10-20-75(Bridge)/2019 Date 31-07-2020	04/2015	2016-17	50%	387.91	387.91	-	---	---	---
170	Widening & strengthening work of Sujanganj-Kerakat-Sultanpur Road (Ch 0.000 to 14.870 & 47.680 to 69.200)	3,706.57	253/2021/394A(p)/23-11-2020-1/2(297)2020 Date 15-03-2021	05/2021	2022-23	2%	400.00	400.00	-	---	---	---
171	Widening & Strengthening of Ghazipur Bujurga Nasirpur Road (ODR) in Km.1 &n 2(500) (Vikas Bhawan Chauraha to Prakash Nagar, Bhutahiya Tand)	392.31	159/2019/189(1)/23-11-2019-1/2(100)/ 2019 Date 23-09-2019	2019	2021-22	50%	0.00	196.00	196.31	---	---	---
172	Widening & Strengthening of Budhanpur Didarganj Mehnajpur Aurihar Road (SH-124)	2,428.30	177/2020/52 (AA)/ 23-11-2020-1/2(37) / 2020 Date 26-03-2020	2020	2021-22	50%	971.29	1,051.29	1,377.01	---	---	---
173	Widening & Strengthening of Ghazipur Bahariyabad Road (ODR) in Km.18 to 24	378.86	171/2021/24 AA/ 23-11-2021-1/2(20) / 2021 Date 24-02-2021	2021	2021-22	30%	175.00	175.00	203.86	---	---	---
174	Widening & Strengthening of Ghazipur Bahariyabad Road (ODR) in Km.10 to 15	993.32	193/2021/376 (AA) / 23-11-2020-1/2(280) /2020 Date 03-03-2021	2021	2021-22	30%	50.00	50.00	943.32	---	---	---
175	Vasila Nahar Ki Patri to Angoorpur Link Road	203.25	238/2016/25 A.V.V.N-/23-10-16-19 (V.V.N-)/16 Date 15-12-2016	2017	2017-18	65%	100.00	130.00	73.25	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
176	Gramsabha Jagdishpur Vidyapati to Ram Bilas Home to Dandi Mod Tak via Todar Ghat Link Road	316.19	1600 R.S.N./23-1 -16-7 R.S.N./17 Date 03-01-2017	2017	2017-18	80%	88.06	246.65	69.54	---	---	---
177	Ranipur Didohar to Bhikharpur Link Road	220.66	100/2021/483 R.S.N. /23-1-21-60 R.S.N. / 20 Date 22-03-2021	2021	2021-22	10%	11.03	11.03	209.63	---	---	---
178	Kathhahi Rambali Home to Samnapur Puliya Pitch Road Tak Link Road	210.66	112/2021/523 R.S.N. /23-1-21-41 R.S.N. /20 Date 24-03-2021	2021	2021-22	10%	10.53	10.53	200.13	---	---	---
179	Widening & Strengthening of Tarighat Dildarnagar Road ( Length 17.600 Km.)	2,541.22	12/2019/154E/23-11-2019-1/2(166)/18, Date 28-01-2019	2019	2020-21	85%	935.31	1,951.80	589.42	---	---	---
180	Nai Bazar Dewaitha to Orichuck link road via deodhi daudpur dhuska raipur gaighat link road.	474.56	'G.O. 1717/23-14-14-05 AA 0/14 Date 09-01-2015	2015	2020-21	80%	0.00	289.82	184.74	---	---	---
181	Mania Village to Ramtalla Samtalla Link Road via Anusuchit Basti/ Anusuchit Janjati Link Road	219.01	'G.O. 86/15/1761/23-14-14-13 AA /14 Date 11-02-2015	2015	2020-21	60%	0.00	87.60	131.41	---	---	---
182	Construction of Dewal Dayalpur Harijan Basti Link Road	229.45	27/2016/89/23-14-14-16-61 A.P.V.N./15 Date 23-02-2016	2016	2020-21	45%	0.00	22.95	206.50	---	---	---
183	Tarighat Rajwaha (Km. 5.50 to 10.24) Tajpur to Masta, Jivpur, Sabbalpur Kalan, Deoria via Pah Sayadraja Link Road.	252.89	27/2016/89/23-14-14-16-61 A.P.V.N./15 Date 23-02-2016	2016	2020-21	20%	0.00	25.29	227.60	---	---	---
184	Construction of Sikanderpur Dihwa via Senapur Link Road	201.22	218/2016/14 A.V.V.N/23-10-16-14 V.V.N/16 Date 30-11-2016	2017	2020-21	35%	0.00	70.00	131.22	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
185	Widening & Strengthening of Bhakshi Dildarnagar Bhadaura Gahmar Bara Magarkhai Road	2,099.89	66/2020/287/23-9-2020-12 NABARD (L.R.)/2019 Date 19-03-2020	2021	2020-21	10%	100.00	100.00	1,999.89	---	---	---
186	Widening & Strengthening of Chochakpur Dharammarpur & near Zamania Kasbe ganga river Kankarwaghat Setu Approach road	6,643.46	365/2021/137 (AA )/23-11-2021-1/2(82)/2021 Date 31-03-2021	2021	2021-22	10%	100.00	100.00	6,543.46	---	---	---
187	Widening & Strengthening of Zamania Dewaitha Karmahari Road ( Latia Dharam Sthal Mahan Samrat Ashok Stambh)	652.55	45/2021/118/23-9-2021-12 NABARD ( O.D.R.)/2020 Date 25-02-2021	2021	2021-22	15%	89.62	89.62	562.93	---	---	---
188	Construction of Tarighat Dildarnagar Road to Sugwalia Nahar Ki Patri Link Road	261.65	84/2021/136R.S.N./23-1-21-81R.S.N./20 Date 13-03-2021	2021	2021-22	10%	13.08	13.08	248.57	---	---	---
189	W/s Kotwa Narayanpur Lattudih Dubiha Hardaspur (ODR) road in km 18(600) to 27(400)	1,760.95	G.O.324/2021/180AA /23-11-2021-1/2 (107)/2021 P.W. Saction-11 Lucknow Date 25-03-2021	03/2021	2021-22	20%	150.00	150.00	1,610.95	---	---	---
190	Construction of Aamghat to Sherpur link road	267.71	G.O.100/2021/483R.S.N./23-1-21-60R.S.N./20 P.W. Saction-1 Lucknow Date 22-03-2021	03/2021	2021-22	5%	13.39	13.39	254.32	---	---	---
191	Construction of Rewsara to Gram Joga link road	323.48	G.O.100/2021/483R.S.N./23-1-21-60R.S.N./20 P.W. Saction-1 Lucknow Date 22-03-2021	03/2021	2021-22	5%	16.17	16.17	307.31	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
192	Construction of Newada Harijan basti Sultanpur Asawar link road	222.65	G.O.13/2021/1239 R.S.N./23-1-20-83 R.S.N./20 P.W. Saction-1 Lucknow Date 18-01-2021	02/2021	2021-22	30%	44.53	44.53	178.12	---	---	---
193	W/s Kundesar Sherpur (ODR) road	418.51	G.O.251/2020/162(AA 0)/23-11-2020-1/2 (124)/2020 P.W. Saction-11 Lucknow Date 20-08-2020	09/2020	2021-22	60%	234.51	234.51	184.00	---	---	---
194	Bhitaura to Kalyanpurwa via Jhabar ka Purwa Parsuhi to Bhitara Gaon link road via Jasarpur Gangapur road to Tiwari ka Purwa link road	348.98	80/2020/689R.S.N./23-1-20-58 R.S.N./20, Date 27-03-2020	03/2020	2021-22	60%	134.80	162.68	-	---	---	---
195	Shankarpur Dammardas via Pandit ka Purwa, Nahar Purwa via Matuja ka Purwa Chakdahwavia Miyaganj link road	256.57	80/2020/689R.S.N./23-1-20-58 R.S.N./20, Date 27-03-2020	03/2020	2020-21	60%	151.31	168.87	-	---	---	---
196	Strengthening of Chaure Kanawa Harringtonganj (ODR) from chainage 0.00 to 9.00	770.09	136/2020/34(v)/23-11-2020-1/2(20), Date 16-03-2020	03/2020	2020-21	40%	404.12	548.66	-	---	---	---
197	Widening and Strengthening of Rauzagaon Rudauli road	963.87	75/2020/426/23-9-2020-11NABARD(O.D.R.)/2020, Date 27-03-2020	03/2020	2020-21	80%	580.97	613.84	-	---	---	---
198	Sauri Devnathan road to Hazrat ka Purwa via Badagaon Amaniganj Pradhanmantri road	251.44	258/2016/27A.P.V.N./23-10-16, Date 30-12-16	12/2016	2020-21	85%	100.00	169.96	-	---	---	---
199	Construction of Piyarepur Ahriya Chaurahe se Murgipur Raheempatti Link Road.	231.56	80/2016/228/23-14-16-190A.P.V.N./15, Date 31-03-2016	08/2016	2016-17	70%	92.62	112.35	117.77	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
200	Widening and Strengthening of Mohammadpur-Sidhour-Kaisarganj road(ODR) in km 10(500) to 18(900) (Length 8.400 km)	1,381.69	131/2019/198(1)/23-11-2019-1/2(109)/2019 P. W. Section-11 Lucknow Date 28-11-2019	03/2020	2020-21	45%	165.80	717.80	663.89	---	---	---
201	Construction of approach road and additional approach road and protective work on the Amiliyakhurd Ghat on the Amiliyakhurd Munshiganj link road from Sultanpur Katwa Marg in Sultanpur district	680.99	225/2016/120 AA/23-10-16-85 (Bridge)/2016 Date 12-12-2016	06/2017	2020-21	60%	467.94	615.44	164.63	780.07	26.06.2020	99.08
202	Widening and strengthening Lucknow-Azamgarh-Baliya with four-lane road no. 34 from chainage 85.250 to 88.720 (Length 2.75 km)) (Amhat chauraha to Bus adda city portion) in Sultanpur.	1,125.10	161(1)/23-11-2019-1/2(82)/2019 Date 24-10-2019	02/2020	2020-21	50%	300.00	592.50	532.60	---	---	---
203	Widening and strengthening Utraula-Ayodhya-Prayagraj with four-lane road no. 09 from chainage 134.61 to 139.13 (Length 3.64 km)) (Golaghat to azad park via payagipur city portion) in Sultanpur.	1,514.39	162(1)/23-11-2019-1/2(83)/2019 Date 24-10-2019	02/2020	2020-21	35%	300.00	906.00	608.39	---	---	---
204	Widening and strengthening of Virsinghpur to halapur (Aehda-Kaligunj-Virsinghpur-Halapur) road	1,890.00	10/2016/1158/23-12-16-107-G.I./16 Date 02-08-2016	11/2017	2019-20	75%	283.00	1,460.57	429.43	---	---	---



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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
205	Construction of NH-731 Madanpur Paniyar to Chanda Rajwaha via Janpad Jaunpur Missing Link Road	384.65	109/2019/213/23-14-2019-01A.G.Y.(Mi. Li.)/18 Date 08-03-2019	07/2019	2019-20	65%	76.93	111.93	272.72	---	---	---
206	Construction of Ramganj Rajwaha Missing Link Road	444.63	109/2019/213/23-14-2019-01A.G.Y.(Mi. Li.)/18 Date 08-03-2019	07/2019	2019-20	60%	88.92	215.92	228.71	---	---	---
207	Widening & Strengthening of Akberpur kadipur Chanda Patti Road in Janpad sultanpur	1,805.54	172/2019/131(1)/23-11-2019-1/2(63)/2019 Date 03-10-2019	01/2020	2020-21	95%	200.00	1,109.40	696.14	---	---	---
208	Widening & Strengthening of Janpad Sultanpur me Sultanpur tahsil Mukhyalay Baldirai (ODR) ko 2 len Road	563.30	334(1)/23-11-2018-1/2(145)/2018, Date 02-10-2018	02/2019	2019-20	65%	205.74	487.74	75.56	---	---	---
209	Widenning & Strenthening of Utraula Faizabad Allahabad Road (SH-9)	1,762.00	1925EE/23-11-2018-1/2 (159)/2018 Date 06-11-2018	2018-19	2021-22	55%	0.00	724.56	1,037.44	0.00	00-01-1900	0.00
210	Widenning & Strenthening of Maharajganj Gokaran Shiwala Road (ODR) (Length 8.60 KM)	2,172.17	156/2021/3343II/23-11-2020-1/2(241)/2020 Date 23-02-2021	2020-21	2022-23	10%	0.00	200.00	1,972.17	0.00	00-01-1900	0.00
211	Construction of 3x18 mtr. Span small Bridge on Visuhi River in Gram Panchayat Keshav Nagar Grant in District Gonda	529.35	76/2020/427/23-9-2020-08 NABARD (Bridge)/2020 Date 27-03-2020	2019-20	2020-21	15%	0.00	11.93	517.42	0.00	00-01-1900	0.00
212	Upadhyaypur kewtiya dukan to tothi dewariya via malhe ki dukan badka purwa mechuka machali gaon to shukulpurwa link road	281.12	54/2019/114/23-14-2019-83A.P.V.N./2018 Date 07.02.2019	2019-20	2020-21	85%	0.00	112.44	168.68	0.00	00-01-1900	0.00

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
213	Gaura Chauki Babhanan Marg to Mishrauli Dadar Via Kisan Nagar Link Road	239.36	115R.S.N./23-1-19-122R.S.N./18	2019-20	2020-21	90%	0.00	239.36	0.00	0.00	00-01-1900	0.00
214	Vishunpur pakki sadak to badki khajuri, gainjada, madanpurwa, parsohani via sohans link road	287.82	108 R.S.N. /23-1-19-28 R.S.N./18 Date 02-03-2019	2019-20	2020-21	90%	0.00	273.42	14.40	0.00	00-01-1900	0.00
215	Matwariya to kohle pahlepar, dudaw, singripurwa via brijwasi link road	479.95	134 R.S.N. /23-1-19-6 R.S.N./18 Date 03-03-2019	2019-20	2020-21	70%	0.00	455.95	24.00	0.00	00-01-1900	0.00
216	Construction of Ramnagar Chauraha to Tiwaripurwa Gopalpur Lalpur Via Mehnoun Mata Sthan link Road	329.70	150/2019/381 R.S.N./23-1-19-17 Sa/18 T.C.	2019-20	2020-21	50%	0.00	136.59	193.11	0.00	00-01-1900	0.00
217	Re- Construction of Utraula Faizabad Allahabad Road (SH-9) Km 27 to 38	1,483.51	73/2020/641 R.S.N./23-1-20-16 R.S.N./19	2019-20	2020-21	80%	0.00	948.24	535.27	0.00	00-01-1900	0.00
218	Khargupur Ikauna Marg to Laxmanpur Primary Vidyalaya Via Naushaha Link Road	258.53	206/2016/11A.V.V.N./23-10-16-11(A.V.V.N.)/16, Date 22.11.2016	2016-17	2020-21	75%	0.00	179.50	79.03	0.00	00-01-1900	0.00
219	Bahraich marg to Tiwaripurwa Pure Pathak Via Deeha (Umra) Gaon Link Road	223.26	206/2016/11A.V.V.N./23-10-16-11(A.V.V.N.)/16, Date 22.11.2016	2016-17	2020-21	75%	0.00	143.10	80.16	0.00	00-01-1900	0.00
220	Ratuwa to maddo bazar badhara pachimpurwa via chandradeep ghat link road	260.31	11/2019/343/23-9-2019-01Other/2018 T.C.	2019-20	2020-21	97%	0.00	260.31	0.00	0.00	00-01-1900	0.00
221	Itiyathok srinagar mukhya marg bargadahi to niranjan nagr via ahirauliya to belbhariya link road	288.62	11/2019/343/23-9-2019-01Other/2018 T.C.	2019-20	2020-21	60%	0.00	288.62	0.00	0.00	00-01-1900	0.00

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
222	Veerpur jhalahiya marg to paraspur jhabbar jot chandaalpurwa via eid gah sevraha sevrhi suhaginpurwa murawanpurwa dari goun purawa via pradhan mantri sadak link road	232.38	11/2019/343/23-9-2019-01Other/2018 T.C.	2019-20	2020-21	50%	0.00	232.38	0.00	0.00	00-01-1900	0.00
223	Gram Panchayat Nathpur Pradhan Mantri Road To Chotelal Pasipurwa Via Chaipurwa Baijpur Chauraha Link Road	267.75	11/2019/343/23-9-2019-01Other/2018 T.C.	2019-20	2020-21	80%	0.00	245.59	22.16	0.00	00-01-1900	0.00
224	Wajirganj jhilahi to wankatawa Murawanpurwa via Redhwariya Link Road	378.78	75/2020/606R.S.N./23-1-20-2R.S.N./19 Date 23-03-2020	2019-20	2020-21	75%	0.00	355.09	0.00	0.00	00-01-1900	23.69
225	Singhachanda barkhandipurwa In pich Road to gadariyanpurwa Lalganj via Nahlipurwa Link Road	202.31	11/2019/343/23-9-2019-01Other/2018T.C.	2019-20	2020-21	80%	0.00	98.19	0.00	0.00	00-01-1900	104.12
226	Gonda Utraula Road salpur moodadeeha link Road to Prathmik vidyalay bhamaicha targaon birtiha benipur nahar sonbhariya via naubara Link Road	309.86	11/2019/343/23-9-2019-01Other/2018T.C.	2019-20	2020-21	85%	0.00	309.86	0.00	0.00	00-01-1900	0.00
227	jamatha sarawa link road to chaukidarpurwa, pahi, paragpurwa, Fakirepurwa via Pradhanmantri Pakki Road Link Road	234.98	11/2019/343/23-9-2019-01Other/2018T.C.	2019-20	2020-21	90%	0.00	148.35	0.00	0.00	00-01-1900	86.63

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
228	Gonda mokalpur road to haripur bankatwa ahiranpurwa via shankarpur DRB memoriyal school via link road	317.81	11/2019/343/23-9-2019-01Other/2018T.C.	2019-20	2020-21	90%	0.00	317.81	0.00	0.00	00-01-1900	0.00
229	Ramapur narayanpur road to ramapur pahiya bajardeeha paudhshala via puttilalpur link road	247.94	11/2019/343/23-9-2019-01Other/2018T.C.	2019-20	2020-21	95%	0.00	231.42	0.00	0.00	00-01-1900	16.52
230	MDT road to challansingh house naurnagabad shakhu tiwari house via jagatpurwa link road	207.64	11/2019/343/23-9-2019-01Other/2018T.C.	2019-20	2020-21	95%	0.00	207.64	0.00	0.00	00-01-1900	0.00
231	rampur tengraha mohanpur road to gangaputripurwa gulamipurwa matadeen kumharanpurwa to dharmik sthal gaoughat methiya sammymata mandir link road	294.76	235/2021/20AA/23-11-2020-1/2(16)/2020 Date 10-02-2021	2020-21	2021-22	50%	0.00	50.00	0.00	0.00	00-01-1900	244.76
232	akbarpur to gharukanpurwa panditpurwa to dharmik sthal sai baba mandir link road	276.93	235/2021/20AA/23-11-2020-1/2(16)/2020 Date - 10-02-2021	2020-21	2021-22	45%	0.00	50.00	0.00	0.00	00-01-1900	226.93
233	rangi raja ram yadavpurwa to junior high school rangi deeha to dhrmaik sthal ram janki mandir link road	228.51	235/2021/20AA/23-11-2020-1/2(16)/2020 Date 10-02-2021	2020-21	2021-22	40%	0.00	40.00	0.00	0.00	00-01-1900	188.51
234	kajuri patahar to loniyanpurwa ghat chadupurwa badtail kashipurwa to tiwari bazar dharmik sthal hanuman mandir link road	368.13	254/2021/21AA/23-11-2021-1/2(17)/2021 Date 15-03-2021	2020-21	2021-22	50%	0.00	40.00	0.00	0.00	00-01-1900	328.13

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
235	kahjuri road to ballipur, mujhanpurwa chubeypur, gosaipurwa pipriha, gadariyanpurwa to dharmik sthal katha baba mandir link road.	343.60	254/2021/21AA/23-11-2021-1/2(17)/2021 Date 15-03-2021	2020-21	2021-22	45%	0.00	40.00	0.00	0.00	00-01-1900	303.60
236	sahibapur chauraha to karaunda link road	211.47	5/2019/1335/23-14-2018-52 A.P.V.N./18 Date 01-01-2019	2018-19	2020-21	80%	0.00	169.17	0.00	0.00	00-01-1900	42.30
237	W/S of Wazirganj Tikri road (ODR)	1,653.23	71/2021AA/812/35-4-2021 Date 25-03-2021	2020-21	2021-22	5%	0.00	0.00	0.00	0.00	00-01-1900	1,653.23
238	W/S of Katra kishan daspur road to akbarpur mainpur durjanpur churaha.	1,939.45	71/2021AA/812/35-4-2021 Date 25-03-2021	2020-21	2021-22	5%	0.00	0.00	0.00	0.00	00-01-1900	1,939.45
239	Widening and strengthening of Itiathok Khargupur road (ODR) to connect Itiathok block in Gonda district.	2,479.87	345/2021/101AA /23-11-2021-1/2(58)/2021 P.W. Saction-11 Lucknow Date 25-03-2021	2020-21	2021-22	20%	0.00	100.00	2,379.87	---	---	2,379.87
240	Widening and strengthening of Azadnagar Durjanpur Hilalpur Bhikhnapur (ODR) to connect Belsar block headquarter in Gonda district.	1,490.00	306/2021/188AA /23-11-2021-1/2(115)/2021 Date 25-03-2021	2020-21	2021-22	20%	0.00	50.00	1,440.00	---	---	1,440.00
241	Tiwaripurwa Benua road to Gajsingh pur link road via Bakharia to Telaha.	313.69	106/2016/208/23-14-16-100A.P.V.N./15 Date 31-03-2016	2015-16	2021-22	90%	0.00	282.23	31.46	---	---	31.46
242	Paska link road to Munghi goan via to Charsadi Bandha Raimp link road.	313.14	93/2018 /285 /23-14 -2018 -17 A.P.V.N./2017 Date 31-03-2018	2017-18	2021-22	75%	0.00	108.23	204.91	---	---	204.91

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
243	Paraspur Belsar road Pakke Kuna to Sukhram Tiwari via Jarauli Purabpatti Koriyan Tola via Belsar link road.	305.97	93/2018 /285 /23-14 -2018 - 17 A.P.V.N./2017 Date 31-03-2018	2017-18	2021-22	55%	0.00	168.07	137.90	---	---	137.90
244	Pawarpurwa to Anchlipurwa Amarnath Ojha Ghar, Gursaddeeha via Baba Bataura link road.	376.01	162/2021/486/23-14-2021-08A.P.V.N./2020 P.W. Saction-14 Date 25-03-2021	2020-21	2021-22	15%	0.00	37.60	338.41	---	---	338.41
245	Pahadapur Dudahi link road to Gosaipurwa, Nayapurwa, Motipurwa, Gulaipurwa via Pahadapur Selhari Mandap Bhatpurwa link road.	447.47	162/2021/486/23-14-2021-08A.P.V.N./2020 P.W. Saction-14 Date 25-03-2021	2020-21	2021-22	15%	0.00	44.74	402.73	---	---	402.73
246	Colonelganj Kukurbhukwa road km 08 to Left Rampur Halwari Chutiya, Goptarpurwa, Loniyanpurwa, Mishranpurwa via Tepra link Road.	380.92	162/2021/486/23-14-2021-08A.P.V.N./2020 P.W. Saction-14 Date 25-03-2021	2020-21	2021-22	15%	0.00	38.09	342.83	---	---	342.83
247	Gonda Belsar road to Raghavpurwa, Vishunpurwa Barsedi via kanarpurwa link Road.	424.44	162/2021/486/23-14-2021-08A.P.V.N./2020 P.W. Saction-14 Date 25-03-2021	2020-21	2021-22	15%	0.00	42.44	382.00	---	---	382.00
248	Gonda Belsar road to Jamldipur Primary School Dhanwaliya Didisiya via Machriha via Panaipurwa link road.	386.72	162/2021/486/23-14-2021-08A.P.V.N./2020 P.W. Saction-14 Date 25-03-2021	2020-21	2021-22	15%	0.00	38.67	348.05	---	---	348.05
249	Construction of P.D. Bandha to Ram Pyare Maurya, Radheshayam Mauraya Ghar via Lalapurwa link road.	252.30	21/2020/460R.S.N./23-1-19-37R.S.N./19 Date 22-01-2020	2019-20	2021-22	75%	0.00	239.68	12.62	---	---	12.62

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
250	PD Bandha to Ahranpurwa, Gosaipurwa, Gari Pasipurwa Tiwaripurwa via Jabarnagar link road	499.34	87/2021/542R.S.N./23-1-21-16R.S.N./19 Date 15-03-2021	2020-21	2021-22	10%	0.00	24.96	474.38	---	---	474.38
251	Pure Sarfraj road to Pasinpurwa, Kenahupurwa Nawpurwa, Loniyanpurwa via Sarkhandpurwa link road.	294.25	116/2021/637R.S.N./23-1-21-117R.S.N./20 Date 25-03-2021	2020-21	2021-22	10%	0.00	58.85	235.40	---	---	235.40
252	Widening and strengthening of Aryanagar Gokaran Shivala Prithavinath Mandir via Jhalidham (ODR) .	5,577.67	267/2020/18(AA )/23-11-2020-1/2(10)/2019 Date 07-09-2020	2020-21	2021-22	75%	1,394.42	1,904.89	2,278.36	---	---	2,278.36
253	Widening and strengthening of Colonelganj Hujurpur road.	2,846.74	338/2020/19AA/23-11-2020-1/2(11)/2019 Date 06-11-2020	2020-21	2021-22	50%	350.00	711.69	1,785.05	---	---	1,785.05
254	Widening and strengthening of Navvagaon Tirrimanorama (ODR) .	2,285.02	22/2021/250(AA)/23-11-2020-1/2(171)/2020 Date 25-01-2021	2020-21	2021-22	70%	843.00	571.25	870.77	---	---	870.77
255	Widening and strengthening of Katra Dubahabazaar Narayanpurkala Mehrbanabad (ODR).	4,194.62	155/2021/282AA/23-11-2020-1/2 (186)/2020 P.W. Saction-11 Date 23-02-2021	2020-21	2021-22	25%	100.00	610.40	3,484.22	---	---	3,484.22
256	Barahema Link road to Dharmik Sthal Baba Prithavinath Mandir via Babhani Saray link road.	246.38	112/2021/387 (AA )/23-11-2020-1/2(291)/2020 Date 16-02-2021	2020-21	2021-22	10%	0.00	50.00	196.38	---	---	196.38
257	Kaudiya Bichuri road to Basbhariya jagdeshpur Baldi to Pasipurwa to Devjani Mandir link road.	285.39	111/2021/387 (AA )/23-11-2020-1/2(291)/2020 Date 16-02-2021	2020-21	2021-22	10%	0.00	60.00	225.39	---	---	225.39

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
258	Munjed Bardaha Chauraha to Dharmik Sthal Hariya Hanuman Mandir Hareshawarnath Mandir link road.	217.34	114/2021/387 (AA )/23-11-2020-1/2(291)/2020 Date 16-02-2021	2020-21	2021-22	10%	0.00	40.00	177.34	---	---	177.34
259	Nauvagaon Tiremanorama of Farenda Shukul of Pasara Gaon to Pokhara Shiv Mandir link road.	234.68	113/2021/387 (AA )/23-11-2020-1/2(291)/2020 Date 16-02-2021	2020-21	2021-22	10%	0.00	50.00	184.68	---	---	184.68
260	Construction of Khurdaseer road to Gurvaliya link road.	259.32	206/2016/11A.V.V.N/23-10-16-11(V.V.N)/16 Date 22-11-2016	2016-17	2021-22	75%	0.00	259.32	0.00	---	---	0.00
261	Construction of Gandahi road to Ahranpurwa via Shitala gaon to Akhalasapurwa Sarwangpur link road.	221.41	206/2016/11A.V.V.N/23-10-16-11(V.V.N)/16 Date 22-11-2016	2016-17	2021-22	30%	0.00	70.68	150.73	---	---	150.73
262	PD Bandha to Babakutti, Hanumanpurwa, Bhatanpurwa via Baskainpurwa link road.	812.00	71/2021/812/35-4-2021 Planing Saction-4 Date 25-03-2021	2020-21	2021-22	20%	0.00	0.00	812.00	---	---	812.00
263	Kataha Khajuri road to Sammyamata Sthan Darjigaon, Damgodwa via Gosaipurwa Darjigaon, Mainpurwa, Chaubepurwa via Ballipurwa link road.	868.41	71/2021/812/35-4-2021 Planing Saction-4 Date 25-03-2021	2020-21	2021-22	20%	0.00	0.00	868.41	---	---	868.41
264	Widening and strengthening of Devpasiya Selhari road (ODR).	2,484.89	71/2021/812/35-4-2021 Planing Saction-4 Date 25-03-2021	2021-22	2021-22	10%	0.00	0.00	2,484.89	---	---	2,484.89
265	Widening and Strengthening of Naka Katahaderas (ODR).	4,668.32	45/2021/118/23-9-2021-12 NABARD (O.D.R.)/ 2020 Date 25-02-2021	2020-21	2021-22	50%	1,167.85	700.25	2,800.22	---	---	2,800.22



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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
266	Aile link road Rambaranpurwa, Devkalipurwa, Deeha Sthan, Biharipurwa, Loharipurwa link road 2x6 RCC 100m approach road including culvert.	311.80	52/2021/122/23-9-2021-19NABARD (L.R.)/2020 Date 01-03-2021	2020-21	2021-22	15%	0.00	69.47	242.33	---	---	242.33
267	Construction of Prithavipurwa link road to Tenduwa Patan Gaidi to Chauhanpurwa link road.	237.13	09 R.S.N. /23-1-19-77 R.S.N./18 Date 02-03-19	2018-19	2021-22	75%	0.00	237.13	0.00	---	---	0.00
268	Badanapur road to Narabag Garep to Childaha gaon link road.	222.45	09 R.S.N. /23-1-19-77 R.S.N./18 Date 02-03-19	2018-19	2021-22	75%	0.00	100.75	121.70	---	---	121.70
269	Barauli Lalapurwa road to Primary School Ramdasapurwa, Jhananpul, Tepra Supalipurwa Gauri Jamadarpurwa Barjornagar Primary School via Dineshpurwa link road.	370.75	09 R.S.N. /23-1-19-77 R.S.N./18 Date 02-03-2019	2018-19	2021-22	60%	0.00	224.53	146.22	---	---	146.22
270	Construction of Diguravia Sisai Pangwapur link road to Tantanwapur Panditpurwa Ahiranpurwa link road	265.69	09 R.S.N. /23-1-19-77 R.S.N./18 Date 02-03-2019	2018-19	2021-22	55%	0.00	165.58	100.11	---	---	100.11
271	Construction of Kadipurwa link road of Bahuwan Madar Majha.	231.79	38/2021/AA-148/23-9-2020-04L.R./2020 Date 17-02-2021	2020-21	2021-22	20%	0.00	46.35	185.44	---	---	185.44
272	Balakram Swaroopurwa link road of 01 Sarpanchpurwa Form House Lauavvaveer Singhpur link road.	271.93	38/2021/AA-148/23-9-2020-04L.R./2020 Date 17-02-2021	2020-21	2021-22	20%	0.00	54.38	217.55	---	---	217.55
273	Widening & Strengthening of Utraula Pachpedwa Chandanpur Road (O.D.R.) Km 1 to 17.700	4,186.41	62/2018/892/23-9-2018-10NABARD(O.D.R.) Date 26-08-2018	2018-19	2021-22	75%	500.00	2,817.22	0.00	0.00	00-01-1900	1,369.19

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
274	Widening and strengthening of Tulsipur Haraiya Chaudheridih Road (O.D.R.) Km 1 to 22 for connect the block Harraiya Satgharwa in District Balrampur	4,695.94	13/2019/155/23-9-2019-15NABARD(O.D.R.)/2018 Date 01-03-2019	2018-19	2021-22	95%	2,072.00	3,980.37	0.00	0.00	00-01-1900	715.57
275	Construction of 4x12 Mtr span minor bridge, Aproach & additional aproach at Kataha Nala near Chauhatar in district Balrampur	411.79	12/2019/193/23-9-2019-24NABARD(Bridge)/2018 Date 01-03-2019	2018-19	2021-22	80%	0.00	391.20	0.00	0.00	00-01-1900	20.59
276	Constrcution of R.C.C. Minor bridge & approach Road on Local Nala at Mudila Mirzapur Bela Road (O.D.R.) Km 10	455.66	35/2020/106/23-9-2020-11NABARD (Bridge)/2019, Date 24-02-2020	2019-20	2021-22	60%	182.00	273.13	0.00	0.00	00-01-1900	182.53
277	Widdening and Strengthning of Ch 69.05 to 85.00 of Bahraich-Sirsia-Tulsipur-Gulriha Road (State Highway 158) in Balrampur district	5,199.85	188/2021/321AA /23-11-2020-1/2(230) / 2020 Date 02-03-2021	2020-21	2021-22	10%	600.00	600.00	0.00	0.00	00-01-1900	4,599.85
278	Tulsipur Koyalabas Road (M.D.R.)	5,609.86	963/23-12-18-549/2017 Date 07-05-2018	2018-19	2021-22	95%	687.89	5,329.37	0.00	0.00	00-01-1900	280.49
279	Construction work of Jai Singhdih link road via Newaspur, right of km 10 of Tulsipur Haraiya Chaudharydih road	254.59	38/2021/AA-148/23-9-2020-04L.R./2020 Date 17-02-2021	2020-21	2021-22	10%	50.91	50.91	0.00	0.00	00-01-1900	203.68
280	Construction of Gulriha Hisampur to Ganwaria Link Road	224.56	62/2020/630 R.S.N. /23-1-20-7 R.S.N./19 Date 16-03-2020	2019-20	2021-22	80%	157.20	179.65	0.00	0.00	00-01-1900	44.91

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
281	Construction of Ramganj (Ramgarh) Link Road	224.38	82/2020/691 R.S.N. /23-1-20-2 R.S.N./19 Date 27-03-2020	2019-20	2021-22	80%	145.84	179.50	0.00	0.00	00-01-1900	44.88
282	Construction of Hariharganj Lalia Bankatwa Road Km 26 to Metkuliya Link road km 2 to Titaharia Link Road	226.38	82/2020/691 R.S.N. /23-1-20-2 R.S.N./19 Date 27-03-2020	2019-20	2021-22	35%	50.00	83.96	0.00	0.00	00-01-1900	142.42
283	Widening and strengthening of Bhawaniyapur link road from NH - 730	279.47	G.O. 72/2020/837/35-4-2020 Date 07-12-2020	2020-21	2021-22	95%	139.74	139.74	0.00	0.00	00-01-1900	139.73
284	Itaaraamapur se shekhaavatadeeh, hulaasadeeh jobivaadeeh se mubaarakapur sampark maarg ka nirmaan kaary	287.52	220/2016/19A.V.V.N/23-10-16-19(V.V.N)/16, Date 30-11-2016	2016-17	2021-22	75%	0.00	82.00	0.00	0.00	00-01-1900	205.52
285	Chaika khurd paaseepuvaar sampark maarg ka nirmaan kaary	307.09	85/2020/376R.S.N./23-01-20-576R.S.N.20 Date 31-03-2020	2019-20	2021-22	75%	0.00	213.53	0.00	0.00	00-01-1900	93.56
286	The work of widening and strengthening of Rampurwa-Shivpur-Imamganj-Nanpara road (ODR) in district Bahraich (chainage from 15.000 to 25.700).	2,472.92	185 Date 02-03-2021	2021	2021-22	20%	618.23	280.00	1,574.69	0.00	---	---
287	Rampurwa-Shivpur-Imamganj-Nanpara ODR Chainage 33.750 to Chainage 38.000 Widening and strengthening work (Block-Shivpur)	1,124.73	119 Date 06-03-2020	2020	2020-21	65%	0.00	500.02	624.71	0.00	---	---
288	W/s of nh-28c barabanki-bahraich-nanpara- rupahideeha road	403.04	G.O. 120/2021/358AA /2020 Date 16-02-2021	2021	2021-22	20%	0.00	50.00	353.04	0.00	---	---

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
289	W/s of nanpara-shankerpur-lalpur-huzoorpur road	5,564.35	G.O. 180/2021/292 AA /2020 Date 02-03-2021	2021	2021-22	20%	0.00	100.00	5,464.35	0.00	---	---
290	W/s of huzoorpur jagdeshpur road	2,510.90	G.O.- 286/2020/17(AA) Date 16-09-2020	2021	2021-22	50%	0.00	1,227.72	1,283.18	0.00	---	---
291	W/s of payagpur-huzoorpur-kaishergunj road.	7,799.18	G.O.- 96/2021/267(AA) Date 09-02-2021	2021	2021-22	40%	0.00	780.00	7,019.18	0.00	---	---
292	Construction of godhiya no. 1 link road khalaypurwa seetalpurwa thagpurwa (sahebdeenpurwa) via jeerupurwa link road	464.94	G.O. 71/2019 /2019 Date 13-09-2019	2021	2021-22	98%	0.00	257.34	207.60	0.00	---	---
293	Construction of mudforrati link road	318.56	G.O. 20/2019 /AA-53/23-9- 2019-04D.D./2018 Date 07-03-2019	2021	2021-22	60%	0.00	125.46	193.10	0.00	---	---
294	Construction of suneerpur talab baghel via krishnanager colony link road	747.61	G.O. 73/2020 /2019 Date 20-03-2020	2021	2021-22	70%	0.00	363.17	384.44	0.00	---	---
295	Construction of batura to sarsath sepahiya via samda missing link	247.26	G.O. 08/2021/20 Date 12- 01-2021	2021	2021-22	65%	0.00	123.63	123.63	0.00	---	---
296	Widening & Strengthening of Bhinga-Ekauna Road (ODR) km-1 to 8(0.850) in District-Shrawasti. (Length-7.85km)	1,600.00	G.O.No.-75 Date -27-03-2020	2020	2020-21	90%	800.00	832.86	767.14	---	---	---
297	Construction of 2x18.00M. Span RCC Minor Bridge at Gram Semri Tarhar Police Chauki to Majra Bhayapurwa Link Road.	287.43	G.O.No.-97 Date -27-12-2019	2020	2021-22	40%	100.00	157.49	129.94	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
298	Construction of Semra Road to Naushahra Shekhapurwa Lohti Link Road.	414.55	G.O.No.-11 Date -01-03-2019	2019	2020-21	80%	200.00	283.65	130.90	---	---	---
299	Construction of Shivgarhkala to Raji Bhagarh via Ailahwa Link Road.	272.35	G.O.No.-60 Date -26-07-2019	2019	2020-21	80%	122.55	258.73	13.62	---	---	---
300	Construction of Bahriach Bhinga Road Bhangha Mod to Khajuha via Belwa via Shivajot Baibhi Nahar Link Road	252.16	G.O.No.-102 Date -31-03-2016	2016	2020-21	63%	0.00	25.20	226.96	---	---	---
301	Widening & Strengthening of Hariharpurani Pandeypur Ekauna Road (ODR) km-6.00 to 16.600 in District-Shrawasti. (Length-10.600km.)	1,894.53	G.O.No.-83 Date -07-12-2020	2021	2020-21	15%	0.00	0.00	1,894.53	---	---	---
302	Work of planting herbal plantations between 0.000 to 10.452 of Chandrikadevi BKT Kumharanwa Babaganj road (MDR-90C).	1,149.51	G.O.117(1)/23-11-2019-1/2(08)/2019 Date 11-09-2019	2019-20	2021-22	95%	0.00	961.56	187.95	---	---	0.00
303	Widennig and Srenthening of Navipanah to andhey ki chauki road in Malihabad.	5,457.04	G.O.32/2020/269 (1) 23-11-2019-1/2(43)/2019 Date 28-01-2020	2020-21	2021-22	96%	0.00	4,119.52	1,337.52	---	---	0.00
304	Construction of box culvert, access road, additional access road and protective work of 3X6X 4 m span in km0-1 of Naurangpur to Malukpur road in Lucknow district.	235.42	G.O.-35 /2020/106/ 23-09-2020-11 NABARD (Bridge)/2019 Date 24-02-2020	2020-21	2021-22	60%	0.00	72.79	162.63	---	---	0.00

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
305	Protective work of approach of Bashari Ghat Setu (Gomti River) from km 12 of Mal Itounja Road.	456.44	G.O.-620 C.G. Date 31-03-2020	2020-21	2021-22	99%	0.00	365.15	91.29	---	---	0.00
306	Itounja Mahona Kumharanwa Kursi Deva Chinhat Marg (MDR)	404.47	G.O.63/2020/681R.S.N./23-1-20-51R.S.N./20, Date 17-03-2020	2020-21	2021-22	94%	0.00	8.59	395.88	---	---	0.00
307	Const. of Mawai Kalan Ara Machine to Mahboobkhera, Fattepur via Tilak khera Link road. (V.R.)	248.82	G.O.-450/ 2015/ 62 A.G.Y.-3-14- 15-62/15 Date-05-11-2015	2015-16	2021-22	60%	0.00	159.17	89.65	---	---	0.00
308	Raibrely Rajmarg to Kalli Pachim Aktanagar Nawab Chauraha via up to P.G.I. Bouondrywall road.	203.07	G.O.-42/2021/AA-146/23-9-2020-03L.R./2020 Date 23-02-2021	2020-21	2021-22	5%	0.00	10.15	192.92	---	---	0.00
309	Const. of remmining portion bharampur to Nandauli link road.	200.63	G.O.-116/2021/637R.S.N./23-1-21-117R.S.N./2020 Date 25-03-2021	2020-21	2021-22	5%	0.00	40.13	160.50	---	---	0.00
310	Construction work of 5x6m span short bridge Approach road, additional Approach road, protective work on Maharajganj drain between Ahlwar and Baghai in development block Amanwa of district Rae Bareli	271.26	35-2020-106-23-9-2020-11Nabard(Bridge)-2019 Date 24-02-2020	2019-20	2021-22	70%	100.00	110.20	161.06	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
311	Construction work of Sharda canal minor from Hardaspur bridge of Rae Bareli-Maharajganj road to Gunavar bridge of Harchandpur Maharajganj	818.67	40/2021/201RSN/23-1-20-55RSN/20 Date 03-02-2021	2020-21	2021-22	25%	163.73	163.73	654.94	---	---	---
312	Strengthening of Chhatoth Gandhi Nagar Road (O.D.R.) Km- 0.000 to 16.850	2,482.85	G.O.-83/2020/307(1)/23-11-2019-1/2(190)/2019 P.W. Saction-11 Lucknow, Date 14-02-2020	09-2020	2021-22	35%	572.00	720.63	1,762.22	---	---	---
313	Widening & Strenthening of Lalganj-Behta-Sareni Road, Ch. 0.800km. to 16.000km.	3,720.58	G.O. No-13/2019/ 155/23-9-2019-15NABARD (AA s-Mh-AA j-)/2018 Date 01-03-2019	09-2019	2021-22	80%	2,110.29	2,885.06	835.52	---	---	---
314	Construction of 5x10.00M Span RCC Minor bridge on Sai River between Salarpur and Dautpur Near Ghanshyamdas Temple.	410.54	G.O. No-35/2020/ 106/23-9-2020-11NABARD (Bridge)/2019 Date 24-02-2020	02-2021	2021-22	15%	4.26	4.26	406.28	---	---	---
315	Khanpur to Setuhi Link Road	236.58	38/2018/583/23-9-2018-01(Other)/2018, Date01.06.2018/ Date -01-06-2018	2018-19	2021-22	95%	207.53	207.53	29.05	---	---	---
316	Tambour Mahmudabad (MDR) KM 14 to Khurliya Kishoreganj road KM 5 to Bhanipur to Chharehati Bohra link road.	363.69	13 /2021 /1239 R.S.N./23-1-20-78 R.S.N./20 / Date 18-01-2021	2020-21	2021-22	20%	72.74	72.74	290.95	---	---	---
317	Laharpur-Khairabad Road	422.58	63 /2020/681 R.S.N./23-1-20-51 R.S.N./20/ Date 17-03-2020	2020-21	2021-22	95%	264.97	264.97	157.61	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
318	Widening and Strengthening of Matua Sakran Bholaganj road from Km 22 to 32 (length 11.00 Km)	1,020.08	233/2019/191(1)/23-11-2019-1/2(102)/2019/ Date 28-11-2019	2019-20	2021-22	50%	413.00	413.00	607.08	---	---	---
319	Widening and Strengthening Laharpur Tambour Ratanganj Road (MDR-83C) Km 1 to 25 (800) Behta Mohammadpur Usia Saidapur Sumiranwa Sakran Marg (ODR) Km. 1 to 3	3,367.55	13/2019/155/23-9-2019-15NABARD (O.D.R.)/2018 Date 01-03-2019	2018-19	2021-22	90%	2,462.34	2,462.34	905.21	---	---	---
320	Widening and Strengthening of Maholi Hargaon Laharpur Bhadfar Road (SH No. 140) (Length 35.280 km)	4,688.51	175/2020/317(1)/23-11-2019-1/2(98)/2019/ Date 26-03-2020	2019-20	2021-22	25%	1,471.68	1,471.68	3,216.83	---	---	---
321	Widening Strengthening of Sidhauli-Kalli-Neemsar to KM-134 of B.P.Road from 2-Lane to 2-Lane with Paved Shoulder	7,244.48	259/2018/153(1) /23-11-2018-1 /2(136) /2018, Date 03-12-2018	2018-19	2021-22	95%	0.00	7,693.07	416.09	8,109.16	05-10-2020	NA
322	Widening and Strenthening of Khairabad-Machhrehta-Kalli Road (ODR) Ch.-1.550 (NH-24) to Ch.-23.725 (Kalli Chauraha)	5,024.71	196/2021/293AA !/23-11-2020-1/2(205)/2020 Date 03-03-2021	2020-21	2022-23	20%	0.00	100.00	4,924.71	---	---	NA
323	W/s of Sidhauli Atrouli Road (State Highway Mehendi Ghat, Sandila, Bhatpur Road SH-137 From Ch-85.850-91.750)	1,603.24	G.O.-148 /2020/ 346E/ 23-11-2020-1/2(29)/2020 P.W. Saction-11 Date 18-03-2020	2019-20	2020-21	60%	400.81	530.81	1,072.43	---	---	NA
324	C/o Minor bridge 2x6 meter Span Box Culvert at Bahraich Sitapur Road (SH) Km-52	201.02	G.O.-55/2020/194/ 23-10-20-73(Bridge)/2019 P.W. Saction-10 Date 23-03-2020	2019-20	2020-21	20%	0.00	5.00	196.02	---	---	NA



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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
325	Widening of Hargaon Maholi Road	4,835.00	1991/23-12-16-54/2017 Date 19-12-2017	03/2018	2018-19	90%	700.00	4,090.00	745.00	---	---	---
326	W/S of Mohamadi- Barbar-Jahanikheda Road (ODR) Km 17 to 26	1,732.15	G.O.- 36/2020/95/23-9-2020-01 NABARD- (O.D.R.)/2019, Date- 24-02-2020	2019-20	2020-21	10%	89.93	89.93	1,642.22	---	---	---
327	LBB Road (SH-90) km-5 to Chhoti Banni, Balhvapur, Saidipur Via Pipra Maroda Link Road	335.64	G.O. 434/2016/1670/35-4-2016 Date 22-12-2016	2016-17	2020-21	75%	120.83	154.39	181.25	---	---	---
328	W/s of Lakhimpur Shardanagar Dhakerwa (MDR 75C) km-15 to 32(600)	4,710.00	1991/23-12-16- 549/2017 P.W. Saction-12 Lucknow % Date 19 -12- 2017	2017-18	2020-21	90%	1,145.06	3,658.06	630.40	4,288.46	3862 CZ WORK /802 CZ KHERI/CRF/ 18 Dated 28.04.2018	---
329	W/s of Two Lane With Paved Shoulder Lakhimpur to Dudhwa National Park in district-Lakhimpur-Kheri.	7,500.00	177/2018/115(1)23-11-2018-1/2(121)/2018, Date 18-09-2018	2018-19	2020-21	72%	4,250.00	5,000.00	2,500.00	---	---	---
330	Basantapur Diversion Road (ODR) Km-181 Mirzapur Isanagar Link Road to Dodra Link Road(with 10 berral rapta)	221.10	75/2018/1106/23-9-2018-06NABARD(L.R.)/2018 Date 05-10-2018	2018-19	2020-21	98%	92.86	181.30	39.80	---	---	---
331	Lakhimpur to Dudhwa National Park Road (SH) 02 lane (With Paved Sholder) Widing & Strengthening in District Lakhimpur Kheri	17,519.00	GO. NO. 177/2018/155(1)/23-11-2018-1/2(121)/2018 Date 18-09-2018	2018-19	2020-21	75%	9,249.70	9,549.70	8,269.30	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
332	Construction of Muda to Roshanpur via Shahpur to Dudhauriya Km-1 to 6(500)	321.22	Letter No. 61/2019/1258/23-10-19-32(B) /2013 Date 18-09-2019	2016-17	2020-21	80%	186.49	186.49	134.73	---	---	---
333	Construction of 3x18.75 mm span RCC bridge from Devkali Aliganj Road to Karanpur Nibha Road Km-2 in Ull River	482.96	GO No. -75/2018/1106/23-09-2018-08 Nabard(Sa.Ma)/2018 Date 05-10-2018	2019-20	2020-21	90%	255.22	255.22	227.74	---	---	---
334	Bypass construction work from Dahi Chowki Power House to Fire Training Center Dostinagar. (urban road)	4,332.05	18/2017/293(1)/23-11-2016-1/2(254)/16 Date 02-01-2017	2016-17	2021-22	26%	0.00	713.13	3,618.92	---	---	0.00
335	Work of widening and strengthening of Km 1 to 16 (780) of Sahjani-Shankarpur Sarai road (District) in Unnao district.	2,833.54	85/2020/268(1) /23-11-2020-1/2(189)/2019 Date 15.02.2020	2019-20	2021-22	44%	425.00	675.00	2,158.54	---	---	0.00
336	Work of widening and strengthening of km 1 to 15 (725) of Bhimeshwar Sikanderpur Marg (District District) in Unnao district	2,758.27	98/2020/272E /23-11-2020-1/2(188)/2019 Date 26.02.2020	2019-20	2021-22	41%	413.00	783.00	1,975.27	---	---	0.00
337	In District Unnao Widening and strengthening of Rau-Makhi road (ODR.) road to connect block Makhi with two lane wide road	897.52	87/2020/207(1)/23-11-2020-1/2(115)/19 Date 17-02-2020	2020	2020-21	60%	0.00	101.96	795.56	---	---	---
338	In District Unnao Upgrading Police chawki by Thana building Behta Mujawar	604.58	344/2020/2792/6-iq0-7-2019-519/2019 Date 29-01-2020	2020	2020-21	15%	75.50	75.50	529.08	---	---	---

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
339	Changes from Hardoi Pihani Chapratla Marg from 28.00 to 41 and 43.200	1,387.41	59/2020/595 RSN / 23-1-20-47 RSN / 20 TC 01 Public Works Section-1 Lucknow Date 16.03.2020	2019-20	2020-21	10%	518.74	518.74	0.00	0.00	---	868.67
340	Widening and strengthening of Sandi Shahabad road (ODR) Km-1 to 38	6,864.81	151/2020/313(1)/23-11-2019-1/2(47)/2019 Date 19.03.2020	2019-20	2020-21	95%	232.41	6,521.57	343.24	---	---	0.00
341	Widening and strengthening of Harpalpur Chausar Shrimau road (ODR) KM-1 to 17	4,435.76	281/2020/290(1)/23-11-2019-1/2(173)/2019 Date 11.09.2020	2020-21	2020-21	60%	1,000.00	2,908.94	1,526.82	---	---	0.00
342	Widening and strengthening of Shahabad Pihani road road (ODR) Km-13 to 25	3,057.88	282/2020/298(1)/23-11-2019-1/2(175)/2019 Date 11.09.2020	2020-21	2021-22	60%	-	1,814.47	1,243.41	---	---	0.00
343	Construction of Office Building CD-2 (PP) PWD Hardoi	320.30	64/2020/1038/23-5-20-12 (B)/20 T.C./2019 Date 09/10/2021	2020-21	2021-22	10%	-	15.00	305.30	---	---	0.00
344	Construction of 8 x 6.00 M Span Minor Bridge and Approach road in KM-10 of Hardoi Bawan Sawayajpur road.	277.68	08/2021/1307/23-10-20-52 (Bridge)/2020 Date 19/01/2021	2020-21	2021-22	40%	-	138.84	138.84	---	---	0.00
345	Construction of 8 x 6.00 M Span Minor Bridge and Approach road at Sukheta Nala in KM-4 of Aadampur to Malwa Akhwelpur road.	297.06	08/2021/1307/23-10-20-52 (Bridge)/2020 Date 19-01-2021	2020-21	2021-22	55%	-	148.53	148.53	---	---	0.00
346	Widening and strengthening of Shahabad Pali Saidpur road (ODR) km-22.00 to 26.00	793.09	19/2021/253 (AA) /23-11-2020-1/2 (174)/2020 Date 20-01-2021	2020-21	2021-22	32%	396.55	516.55	276.54	---	---	0.00
347	Widening and strengthening of Pihani jangbahadurganj road (ODR) in KM-1(700) to 19(600)	3,518.74	78/2021/200 (AA) /23-11-2020-1/2 (137)/2020 Date 04-02-2021	2020-21	2021-22	25%	879.68	1,707.68	1,811.06	---	---	0.00

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
348	Widening and strengthening of pachdevra to ramapur chhaiya via sahjanpur (bharkhani to purviyakala shahjahanpur border) (ODR) from ch. 3.000 to 13.000 (length 10.000 km) under rajya yojana scheme in F.Y.-2020-21 in Distt-Hardoi	2,107.22	109/2021/333 (AA) /23-11-2020-1/2 (240)/2020 Date 12-02-2021	2020-21	2021-22	30%	526.81	726.81	1,380.41	---	---	0.00
349	Parsai Pihani Shahabad Km-1 to Udhranpur link road	230.03	56/2021/(AA) /121/23-9-2020-3D.D./2020 Date 03-03-2021	2020-21	2021-22	10%	-	46.01	184.02	---	---	0.00
350	Harpalpur Badagaon Shyampur link road to Badripurwa link road	336.33	106/2021/408 RSN/23-1-21-101 RSN/20 Date 24-03-2021	2020-21	2022-23	5%	-	16.82	319.51	---	---	0.00
351	Mastapur link road to Surjanapur link road	377.88	106/2021/408 RSN/23-1-21-101 RSN/20 Date 24-03-2021	2020-21	2022-23	5%	-	18.89	358.99	---	---	0.00
352	Construction of Truck Lay by on Hardoi Bawan Sawayajpur road (SH-29A), Hardoi Sandi road (ODR), Bilgram Sandi Allaganj road (SH-138), Shahabad Pihani road (ODR) and Bilrayan Panwari road (SH-21)	281.71	315/2021/169 (AA) /23-11-2021-1/2(129)/2019 Date 25-03-2021	2020-21	2021-22	10%	-	25.00	256.71	---	---	0.00
353	Construction work of 3 x 6.00 M. Span Minor Bridge and Approach road at Sedha Nala in Harpalpur.	216.00	62/2021/417/23-10-21-93 (Rule)/ 2020 Date 25.03.2021	2020-21	2022-23	10%	-	5.00	211.00	---	---	0.00

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		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
354	Construction work of 3 x 6.00 M. Span Minor Bridge and Approach road at Kunda river on Khaddipur Chainsingh Behthar road.	277.94	62/2021/417/23-10-21-93 (Rule)/ 2020 Date 25.03.2021	2020-21	2022-23	20%	-	5.00	272.94	---	---	0.00
355	Construction work of 1 x 5.00 M. Span Culvert on village Pratipalpur Rampura to durjana Ghat link road.	335.34	62/2021/417/23-10-21-93 (Rule)/ 2020 Date 25.03.2021	2020-21	2022-23	25%	-	5.00	330.34	---	---	0.00
356	Construction of Transit Hostel Building in Hardoi	306.02	53/2021/266 (AA) /23-05-2021-06 (B)/ 2020 TC Date 25.03.2021	2020-21	2021-22	10%	-	60.00	246.02	---	---	0.00
357	Widening and Strengthening of Sandila Gausganj Mallawan road (0.00 to 20.750)	4,695.00	1991/23-12-16-549/2017 Date 19-12-2017	2017-18	2021-22	95%	0.00	4,424.50	-	---	---	270.50
358	Widening and Strengthening of B.P. road to Sursa Beekapur Bannapur (ODR) road	915.18	2120E/23-11-18-1/2(31)/2018 Date 19-11-2018	2018-19	2021-22	85%	100.00	711.55	-	---	---	203.63
359	Widening and Strengthening of Mayodha Bhadar Kusumkhore road (ODR) Chai 0.000 to 20.350 (Length 20.350 Km)	5,783.40	326/2020/164 (AA ) 23-11-20-19-1/2 (126)/2020 Date 26-10-2020	2020-21	2021-22	20%	800.00	800.00	-	---	---	4,983.40
360	Widening and Strengthening of Madhoganj Selapur Mehndighat road (ODR) Chai 0.000 to 18.400 (Length 18.400 Km)	4,348.44	75/2021/340 (AA) 23-11-2020-1/2 (130)/2020 Date 04-02-2021	2020-21	2021-22	10%	435.00	435.00	-	---	---	3,913.44
361	Widening and Strengthening of Sandila Auras Chakalwansi road (SH-166) Chai 0.000 to 8.00 (Length 8.00 Km)	1,990.14	06/2021/231 (AA) 23-11-2020-1/2 (154)/2020 Date 06-01-2021	2020-21	2021-22	10%	298.00	298.00	-	---	---	1,692.14

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		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
362	Widening and Strengthening of Sandila Gausganj Mallawan road (20.750 to 50.75)	5,228.03	72/2018/1020/23-09-18-20 NABARD (A.V.V.N.)/2017 Date 26-12-2018	2018-19	2021-22	85%	2,100.00	4,691.21	-	---	---	536.82
363	<u><b>VVN :-</b></u> Tehri-Moradabad Road in Km-336 to Asdullahpur Hote Hue Simalkheda Road. (New Construction).	211.74	GO No-215/2016/09/23-10-16-09/16 Date 30-11-2016	08-Jul-05	-	90%	70.44	166.31	45.43	---	---	---
364	<u><b>VVN :-</b></u> Masompur to Sarkadakhas Hote Hue Dhakiya Peeru Road (New Construction).	330.60	GO No-237/2016/24/23-10-16-09/16 Date 15-12-2016	08-Jul-05	-	85%	160.00	293.86	36.74	---	---	---
365	<u><b>Rajya Yojan (MDR/ODR) :-</b></u> Widening & Strenthng of Moradabad-Haridwar-Dehraduun Road to Kanth-Mishripur via Samadpur Muzaffarpur Tanda Road	1,769.86	GO No-201/2019/180(1)/23-11-2019-1/2(54)/2019	12-Jul-05	2020-21	95%	884.94	1,191.94	577.92	---	---	---
366	<u><b>Rajya Yojan (Samanye) :-</b></u> Widening & Strenthng of Thakurdwar-Ratupura Road to Tajpur via Pipalgaon Khabariyaghat Sehal Road	4,200.32	GO No-12020/184/1-1/23-11-2019-1/2/5/6/2019 Date 14-02-2020	12-Jul-05	2020-21	60%	2,050.08	2,200.08	2,000.24	---	---	---
367	<u><b>Rajya Yojan (Samanye) :-</b></u> Widening & Strenthng of TM road to DDK Road via Bankawala Ratupura Bahadunagar Road (km-1 to 27(520))	2,884.75	GO No-16/2020/90/1/23-11-2019-1/2/42/2019 Date 03-01-2020	12-Jul-05	2020-21	65%	950.00	1,103.00	1,781.75	---	---	---

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		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
368	<b><u>RIDF-25</u></b> District Moradabad Karanpur to Chandpur Sultan road in km-02 Zabdi Laghu Bridge, Pahuchmarg and Surakshatmak Work	422.19	GO No. 35/2020/106/23-9-2020-11Nabard(Bridge)/2019 Date 24-02-2020	12-Jul-05	2020-21	55%	84.44	103.32	318.87	---	---	---
369	C/o Baipass in Distt Sambhal for Urban Population of Tehsil sambhal.	6,931.00	45(1)/23-11-2013, Date 30-01-2014 (Revised Sanction in 2016-17 )	06-2017	2018-19	80%	404.01	5,988.46	942.54	---	---	---
370	New Construction of Dheemekhri to Hasanpur Road	239.11	GO No 1209 RSN/23-1-16-860 RSN/16 P.W. Section-1 Date 13-12-2016	2016-17	2021-22	85%	0.00	196.55	42.56	---	---	42.56
371	Construction of Lalpur Dam to sports complex	1,633.54	456/35-4-2014 Date 04-03-2014	2014	2019-20	35%	0.00	562.14	980.14	---	---	---
372	Construction of Maanpur Ojha, Shanti Nagar & Krishna Nagar Center of Road to Baradari Farm Road.	342.86	80/2020/689RSN/23-1-20-58RSN/20 Date 27-03-2020	2020	2020-21	85%	150.00	161.43	181.43	---	---	---
373	Widening of Bilaspur Ahro Shish Garh Road (ODR)	2,230.80	138/2020/32(AA)/23-11-2020-1/2(18)/2020 Date 16.03.2020	2020	2020-21	65%	1,050.00	1,138.01	1,092.79	---	---	---
374	Widening of Bisharat Nagar to Nawabganj Road (ODR)	741.70	142/2020/13(AA)/23-11-2020-1/2(09)/2020 Date 17.03.2020	2020	2020-21	96%	675.00	703.00	38.70	---	---	---
375	Widening and strengthing of NH-87, KM-35 to Chadda Paper Mill to Kartarpur Suanagala Road (ODR)	2,415.43	139/2020/130(01)/23-11-2019-1/2(44)/2020 Date 16.03.2020	2020	2020-21	40%	535.00	615.00	1,800.43	---	---	---

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
376	Widening and strengthening of NH-87, KM-41 to Rudrapur Bilaspur to Dibdiba Road (ODR)	732.36	75/2020/426/23-9-2020-11Nabard(ODR)/2020 Date 27-03-2020	2020	2020-21	75%	491.18	524.05	208.31	---	---	---
377	Widening & Strengthening of Ratangarh Lodhipur Milak Gohawar Chowk Telipura Tajpur Road (ODR)	1,575.31	182/2019/154(1)/23-11-2019-1/2 (75)/19 Seciton-11 Date 17-10-2019	02/2020	2021-22	65%	336.30	966.30	609.01	---	---	---
378	Construction of approach road, Additional approach road and Protection work on Ganga Nadi at Najibabad Balawali Laksar Road in Distt Bijnor	345.20	15/2015/358/23-10-15-60 (Bridge)/2014 Date 23-02-2015	02/2020	-	25%	19.11	92.41	-	---	---	---
379	Construction of 2x15 Mtr. Span Minor Bridge, approach road and Protection work on Chhoiya Nadi in Sujatpur Khader	211.87	G.O. 27/2018/646/23-10-18-08(Bridge)/2018T.C. Date 28-03-2018	10/2018	2021-22	90%	93.09	171.87	40.00	---	---	---
380	Construction of Minor Bridge, approach road and Protection work on Bahe (Barsati Nadi) on Thet Papsari Road	307.25	G.O. 24/2019/324/23-10-19-08(Bridge)/2019 Date 08-03-2019	09/2019	2021-22	93%	41.45	287.25	20.00	---	---	---
381	Construction of Minor Bridge, approach road and Protection work on Chhoiya Nadi at Badaun Bijnor Road KM 194	335.07	G.O. 61/2020/344/23-10-20-79(Bridge)/2019 Date 27-03-2020	10/2020	2021-22	35%	60.00	60.35	274.72	---	---	---
382	Construction of Road from Nangla Ganna to Fatehpur via Nainsiwala	380.73	220/2016/19AA 0 V.V.N/23-10-16-19 (V.V.N)/16 P.W. Saction-10 Date 30-11-16	12/2016	2021-22	75%	191.31	243.77	136.96	---	---	---



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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
383	Construction of Kopa to Harewali Sherkot Road (Noorpur Cheepri)	690.56	259/2016/16AA x0 V.V.N/23-10-16-16(oh0oh0,u0)/16 P.W. Saction-10 Date 30-12-16	01/2017	2021-22	60%	209.99	250.62	439.94	---	---	---
384	Construction of 3x15 Mtr. Span Minor Bridge, approach road and Protection work on Ban Nadi at Ratangarh Gohawar Chowk Telipura Tajpur Road (ODR) in KM 8	325.34	G.O. 19/2018/127/23-9-2018-06 NABARD (Bridge)/ 2017 P.W. Saction-9 Date 21-3-2018	10/2018	2021-22	75%	80.09	285.34	40.00	---	---	---
385	Construction of 3x15 Mtr. Span Minor Bridge, approach road and Protection work on Gangan Nadi at Ratangarh Gohawar Chowk Telipura Tajpur Road (ODR) in KM 19	301.98	G.O. 19/2018/127/23-9-2018-06NABARD(Bridge)/2017 P.W. Saction-9 Date 21-3-2018	10/2018	2021-22	90%	65.00	234.51	67.47	---	---	---
386	Construction of 3x18.75 Mtr. Span Minor Bridge, approach road and Protection work on Kadula Nadi at Noorpur Seohara Thakurdwara Road (MDR-26) in KM 10	344.33	G.O. 19/2018/127/23-9-2018-06 NABARD (Bridge) /2017 P.W. Saction-9 Date 21-3-2018	11/2018	2021-22	80%	40.00	304.33	40.00	---	---	---
387	Construction of 2x15 Mtr. Span Minor Bridge, approach road and Protection work on Gangan Nadi at Padli Mandu to Akhera Road	236.36	12/2019/193/23-9-2019-24NABARD (Bridge)/2018 Date 01-03-2019	09/2019	2021-22	75%	60.00	169.09	67.27	---	---	---
388	Widening & Strengthening of Dattiyana Chandpur Noorpur Road (MDR 30W) Chainage 0.00 to 7.250	1,106.19	36/2020/95/23-9-2020-01 NABARD (A.V.V.N.)/2019 Date 24-2-2020	04/2020	2021-22	95%	542.47	593.57	512.62	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
389	Widening and strengthening of Nagina Raipur Kotkadar Kotdwar Road (ODR 1 & 59) Under CRF	6,280.51	3/2017/1747/23-12-17-1050/15(R) TC-1 Date 03.01.2017	09-Jul-05	2017-18	98%	200.00	5,966.48	314.03	---	---	---
390	Widening & Stanthening of Kachhawa jamua rajatalab road (ODR)	1,683.78	159/2020/74(AA)/23-11-20-1/2(57)/2020 Date 24-03-2020	2019-20	2020-21	10%	1,216.90	1,216.90	466.88	---	---	---
391	Jigana Mishirpur road under IRQP	1,294.32	7/2021/1162 R.S.N./23-1-20-90 Date 11-01-2021	2020-21	2021-22	10%	258.86	258.86	1,035.46	---	---	---
392	W/S of Padari Chhitampur Sakateshgarh road	2,169.81	75/2020/426/23-9-2020-11 NABARD Date 27-03-2020	2019-20	2021-22	10%	326.34	326.34	1,843.47	---	---	---
393	W/S of Adalhat Bhuili Sherawa Sikanderpur road km.- 10 to 22.84	2,481.09	75/2020/426/23-9-2020-11 NABARD Date 27-03-2020	2019-20	2021-22	10%	873.03	873.03	1,608.06	---	---	---
394	Construction of minor bridge & approach road in Karaji gram on Gadai river	346.40	55/2020/194/23-10-20-73 (Bridge) Date 23-03-2020	2019-20	2021-22	30%	138.68	138.68	207.72	---	---	---
395	Sindhaura ghat to Jayhind pahadi road	1,460.14	11/2020/312(1)/23-11-2019-1/2 Date 03-01-2020	2019-20	2021-22	50%	416.04	416.04	1,044.10	---	---	---
396	Kalwari robertsganj Khaliyari road	750.34	155/2020/72(AA)/ 23-11-2020-1/2 Date 20-03-2020	2019-20	2021-22	70%	250.30	250.30	500.04	---	---	---
397	Construction of minor bridge 6x6 m span,approch road and extra approach road at Morwa River in badouna chak bhawanigir se hridaypatti	268.72	35/2020/106 /23-09-2020-11 NABARD Bridge/2019 Date 24-02-2020	2019-20	2020-21	25%	32.49	32.49	236.23	---	---	---
398	W/S of Parsoi to Bailgarhi MP Border Tak link road	4,196.29	G.O.-33 /2018/963/23-12-18-549/2017 Date 07-05-2018	2018-19	2020-21	80%	950.00	3,558.44	637.85	0.00	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
399	W/S of Chopan to MP Border ke Km 09 (Chaura) to Kudari MP Border tak Via Semiya Newari link road	4,870.88	G.O.-33 /2018/963/23-12-18-549/2017 Date-07-05-2018	2018-19	2020-21	83%	1,150.00	3,278.63	1,592.25	0.00	---	---
400	Varanasi Shaktinagar Road (S.H.-5A)	12,159.50	G.O.-33 /2018/963/ 23-12-18 -549/2017 Date 07-05-2018	11-Jul-05	2019-20	70%	3,431.90	6,323.70	5,835.80	0.00	---	---
401	Widening and Strengthening of six lane of Avantibai Chauraha to Rohta (Agra-Gwalior Road City Portion)	3,202.07	G.O. No.-223(1) /23 -11-2016-1 /2(191)/2016 Date 10-12-2016	08-Jul-05	10-Jul-05	5%	55.28	395.28	0.00	---	---	---
402	Widening fo six lane of Avantibai xing to ABK (SH-62) Road up to Km-11.000 (Inner Ring Road) in District Agra.	9,921.00	G.O. No.-223(1)/ 23-11-2016-1/ 2(191)/2016 Date 10-12-2016	08-Jul-05	11-Jul-05	76%	0.00	5,592.00	0.00	---	---	---
403	Widening and Strengthening of Etmadpur Sawai Barhan Awalkheda Marg (ODR) from Chanage 11.000 to 16.000.	896.97	G.O. No-33/2021 /277 (A.)/23-11-2021-1/2 (189)/2020 Date 29-01-21	13-Jul-05	14-Jul-05	30%	180.00	180.00	716.97	---	---	---
404	Widenning Strengthing work of four lane work in habatation in Mathura Deeg Road	13,841.30	Go.No. 91(1)//23-11-2016-1/2 (300)/16 Date. 05-12-2016	2016-17	2020-21	15%	250.00	2,470.00	11,371.30	---	---	---
405	Widenning Strengthing work of Kosi Nandgoan Barsana Goverdhan Sonkh Mathura & Mathura Raya Road (Yamuna Xpressway)	50,571.77	Go.No. 360/2016/105 (1)/23-11-2016-1/2 (112)/ Date. 19-12-2016	2016-17	2020-21	8%	0.00	3,364.00	47,207.77	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
406	Widening Strengthening work of Mathura-Vrindavan Road in Distt. Mathura	2,106.96	Go.No. 236/2019/169(1) /23-11-2019-1/2(89)/ 2019 Date. 05.12.2019 Go.No. 51/2021/179(A) /23-11-2020-1/2(89)/2019 Date. 29-01-2021	2019-20	2020-21	35%	200.00	752.00	1,354.96	3,120.24	29.01.2021	1,013.28
407	widening and strengthning work of shikohabad bhogao road (S.H. 84) From chanege 0.00 to 11.500, 13.500 to 16.800, 18.200 to 21.00 and Bypass Work of Vill Aron (2.50KM) Vill Bharol (1.74 KM)	19,297.65	246(1)/23-11-2016-1/2(199)/2016 Date 19-12-2016	2016-17	13-Jul-05	94%	200.00	18,532.77	764.88	22,297.03	15.03.2021	2,999.38
408	4 lane widening and strengthening of Shikohabad Bhogaon road ch. 25.00-61.80 and const. of ghioror bypass	29,244.41	233/2016/1499e/23-11-2016(1/2)-33/16 Date 30-08-2016	2016-17	01-Dec-20	90%	0.00	28,979.60	2,490.84	31,735.25	15.01.2021	---
409	Widening and Strengthening of Mainpuri Kusmara Ramnagar Saurikh road	4,950.56	383/2020/31(A)/23-11-2020-1/2(17)/2020 Date. 31-12-2020	2020-21	01-Dec-21	10%	0.00	500.00	400.00	---	---	---
410	Construction of bridge's approach at river Isan to devi road	248.49	260/2016/118Aa/23-10-25-84(Setu)/2016 Date 13.12.16	08-Jul-05	13-Jul-05	5%	114.64	30.00	0.00	0.00	---	103.85
411	Widening and strengthening of Mainpuri Sirsagaijn ODR	2,308.00	217/2020-21/420A/23-11-2020-1/2(323)/2020 Date 06.03.2021	13-Jul-05	14-Jul-05	5%	0.00	70.00	0.00	0.00		2,238.00
412	Shikohabad Bhogaon Road (04-lane) work & const. of Ghioror byapass road	9,256.09	233/2016/1499e/23-11-2016(1/2)-33/16 Date 30.08.16	2016-17	01-Dec-20	90%	0.00	7,610.66	441.88	9,697.97	15.01.2021	668.34

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
413	Widening And Strengthening Of Sirsa Koraon Dramondganj ( S.H.-123) Road In District Prayagraj	4,922.49	292/2020/319(1)/23-11-2020-1/2(201)/2019 Date 21-09-20)	2021	2022	15%	0.00	500.00	0.00	---	---	---
414	Widening And Strengthening Of Prayagraj Mirzapur marg (N.H.-176E) km 435 Meja Chauraha to Sirsa Meja Koraon (MDR-121) Km 06 to km 15	705.84	187/2018/102(1)/23-11-2018-1/2(107)/2018 Date 12-10-2018	2018	Within 01 month of receipt of full amount.	98%	0.00	402.39	303.45	---	---	---
415	Widening & Strengthening of khandpur to katra dayaram, kanchanpur, shahbajpur, harakhpur, semara veerbhanpur hote huye jogipur road (ODR) Lenth 16.00 km	2,214.04	('G.O. -81RSN/23-1-18-26RSN/18 Date 08-02-18)	17-May-18	01-Jul-19	95%	0.00	1,771.24	442.80	---	---	---
416	Widening & Strengthening of Patulaki kanehati dailapur girdharpur jhajhari babuganj hote huye bagai road. Lenth 11.50 km	1,769.36	('G.O. -216/2018/601RSN/23-1-18-58RSN/18 Date 26-11-18	02-Mar-19	01-Nov-19	65%	265.00	813.75	955.61	---	---	---
417	Widening & Strengthening of Sarai madan (nahar ki patri) to karnaipur hote huye hatiya nahar ki pul tak (tilai SBD) road. length 10.25 km	1,864.20	G.O. -216/2018/601RSN/23-1-18-58RSN/18 Date 26-11-18	07-Mar-19	01-Nov-19	95%	693.99	1,770.99	93.21	---	---	---
418	Widening & Strengthening of Mauima dhinpur road (Allipur) to ramphal inari malkhanpur ban ka purwa mahmadpur mohar ka purwa chhata road. Lenth 15.80 km	2,335.71	G.O. -595RSN/23-1-18-121RSN/18 Date 11-02-19)	05-Jul-19	01-Nov-19	95%	817.78	2,218.92	116.79	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

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		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
419	Widening & Strengthening of Soroan holagarth road km-1 to rajapur malhua purushottampur malakiya khargapur, ismailpur gadhina hote huye lakadmandi (NH) road. Lenth 17.00 km	2,444.47	(G.O. 2243RSN/23-1-18-122RSN/18 Date 11-02-19	05-Jul-19	01-Nov-19	95%	856.35	2,322.24	122.23	---	---	---
420	Construction of Bomapur Bahariya SPH road Km-09 to Abhayipur to Jogiyan Link Road Length 3.50 Km.	219.02	G.O. -53/2020/598RSN/23-1-20-25RSN/19 Date 11-03-20	23-Mar-21	22-Jun-21	20%	44.22	44.22	174.80	---	---	---
421	Construction of Prayagraj Gorakhpur road Km-35 to Patel basti, Bhartiya basti and PP Gadaur hote huye Pal basti Link Road Length 3.90 Km.	202.08	G.O. -53/2020/598RSN/23-1-20-25RSN/19 Date 11-03-2020	06-May-21	05-Aug-21	25%	41.22	41.22	160.86	---	---	---
422	widening and strengthening of the road (District) from Kaju to Badanpur Ghat via GT Road.	1,497.28	165/2020/68(Aa)/23-11-2020-1 /2(53)/2020, Date 24-03-2020	12-Jul-05	13-Jul-05	80%	524.59	721.65	0.00	---	---	---
423	widening and strengthening of the Jwalarani templeto GT road via Vijayipur in Daranagar	433.22	168/2020/111(Aa)/23-11-2020-1 /2(93)/2020, Date 24-03-2020	12-Jul-05	12-Jul-05	90%	336.64	366.42	0.00	---	---	---
424	widening and strengthening of GT Marg to Saurai Khurd via Sayara Meethapur (length 4.30 km)	390.79	103/2020/55(Aa)/23-11-2020-1/2(40)/2020, Date 28-02-2020	12-Jul-05	13-Jul-05	90%	228.16	255.03	0.00	617.90	27.11.2020	---
425	Sirathu bypass road (length 1.08 km) in district Kaushambi.	420.90	101/2020/43(Aa)/23-11-2020-1 /2(26)/2020, Date 27-02-2020	12-Jul-05	13-Jul-05	20%	84.18	113.04	0.00	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
426	W/S of Block Aspur deosara road in Patti Pratapgarh (Length 16.4KM)	2,067.11	05/2020/227 Date. 01-01-2020	2019-20	2021-22	70%	805.05	1,634.05	433.06	---	---	---
427	Widening of Block Belkhar Nath road in two lane from Cilibila via Diwanganj (Length 11.1KM)	590.68	02/2020/227 Date. 01-01-2020	2019-20	2020-21	80%	118.12	413.12	177.56	---	---	---
428	Widening of Akbarpur - chanda-Patti -Delhupur road (SH-128) Chainage 49.00-63.200 (Length 14.20KM) in Pratapgarh	1,398.39	134/2020/66 Date. 16-03-2020	2019-20	2020-21	40%	0.00	500.00	898.39	---	---	---
429	5x6 M Span Minor Bridge and approaches, Additional Approches and safety work on Paraiya Nala Bitween Rakha Bazar to Nauhar Husainpur road	398.21	35/2020/106 Date 24-02-2020	2019-20	2021-22	75%	95.57	254.85	143.36	---	---	---
430	C/o Sultanpur village to sultanpur basti link road	202.75		2016-17	2021-22	75%	100.00	156.52	46.23	---	---	---
431	W/S of Belha Patti Dakwa road to Rakha Alpika to Beermau Jogipur road	585.53	110/2019/215RSN/23-1-19-120RSN/18 Date 17/09/ 2019	2019-20	2020-21	50%	292.76	292.76	292.77	---	---	---
432	C/o Agai Nasirpur road to Doman ka purwa Swatantrata Sangram Senani Kunwar Tejbhah Sing Poorv Vidhayak tak Chhawani Bihar ka pursa Link road	208.61	202/2016/07A.V.V.N /23-10-16-07(V.V.N)/16, Date-18-11-2016	01-Mar-19	01-Jun-21	55%	39.00	99.81	0.00	---	---	---
433	W/s Manikpur to lawana Via Rampur Gadauli, Kusuwapur, (Manikpur-Salwan) road	2,601.51	1643 RSN /23-1-16-843 RSN/16 T.C. Date 03-01-17 and 173 RSN /23-1-18 -66 RSN/18 Date 19-3-18	01-Feb-19	01-Oct-21	80%	1,060.00	2,466.60	-	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
434	Widening Strenthning of Vishwanathganj se mandhata Road (ODR)	1,971.58	'G.O. -08/2020/226(1)/23-11-2019-1/2(130)/2019 Date 01-01-2020	01-Mar-20	01-Mar-21	70%	1,268.71	1,399.10	572.48	---	---	---
435	Widening Strenthning of Katra medniganj se mandhata hote huye katra gulab singh road(ODR)	3,000.33	G.O. -167/2020/279(1)23-11-2019-1/2(167)/2019 Date 24-03-2020	01-Sep-20	01-Dec-21	70%	1,040.00	1,230.00	1,770.33	---	---	---
436	Widening Strenthning of Leelapur Sahabganj Tejgarh road(ODR)	1,908.08	G.O. -167/2020/279(1)23-11-2019-1/2(167)/2019 Date 24-03-2020	01-Sep-20	01-Sep-21	70%	1,226.00	1,353.77	554.31	---	---	---
437	Widening of Thariyaon Asothar Road (Block Mukhyalay Asothar)	1,147.66	237/2018/2120bZ/23-11-2018-1/2(31) / 18 Date-19-11-2018	2018-19	2019-20	80%	973.33	973.33	174.33	---	---	---
438	Widening of Gajipur Vijaipur Road.	3,401.40	31/2020/261(1)/23-11-2019-1/2(157)/2019 Date-28-01-2020	2019-20	2021-22	45%	1,331.00	1,331.00	2,070.40	---	---	---
439	Widening of Balance Portion of NH-2 Fatehpur Nauvabag to Lodhiganj (City Portion) two lane to 4 lane	4,062.96	56/2021/856(bZ)/23-11-2020-1/2(94)/2020 Date-01-02-2021	2020-21	2021-22	10%	500.00	500.00	3,562.96	---	---	---
440	Widening and Strethening of Raibareli Banda Section NH-232 City Portion (ODR)	1,321.06	147/2021/364(A.)/23-11-2020-1/2(268)/2020 Date-19-02-2021	2020-21	2021-22	10%	50.00	50.00	1,271.06	---	---	---
441	Strethening of Fatehpur Bahua Hinauta Road (SH-170) city portion of Fatehpur (Ch 0.00 to 4.700)	1,196.55	110/2021/347(A.)/23-11-2020-1/2(251)/2020 Date-12-02-2021	2020-21	2021-22	20%	478.00	478.00	718.55	---	---	---
442	Construction of Minor Bridge on Kishanpur Kamasin Road Situated on Dandoghat Yamuna River In Distt Fatehpur	1,497.71	439/2016/01 A./23-10-16-87 (B.)/15 Date-25-07-2016	2016-17	2021-22	60%	999.83	999.83	497.88	---	---	---



## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
443	Construction of RCC Minor Bridge Ahmadpur Kusumbha to Dampur on Nala	363.21	79/2018/45A./23-10-18-41 (B.)/2018 Date-30-10-2018	2018-19	2021-22	75%	275.60	275.60	87.61	---	---	---
444	Construction of RCC Minor Bridge Beuti to Itaulipur on Sasur Khaderi River	378.12	79/2018/45A./23-10-18-41 (B.)/2018 Date-30-10-2018	2018-19	2021-22	75%	286.85	286.85	91.27	---	---	---
445	Construction of Minor Bridge, Protection work, approach road and additional approach road of Gram Dadhiya to Nasirpur between Nala (5x6 meter sapn)	309.29	26/2021/1451-10-20-63 (B.)/2020 Date-11-02-2021	2020-21	2021-22	10%	154.64	154.64	154.65	---	---	---
446	Construction of Minor Bridge, Protection work, approach road and additional approach road of Gram Chandapur Garha and Balwantpur Barar between Koilar Nala (3x6 meter sapn)	308.36	26/2021/1451-10-20-63 (B.)/2020 Date-11-02-2021	2020-21	2021-22	10%	154.18	154.18	154.18	---	---	---
447	Construction of Minor Bridge and approach at Thariyaon Asothar road in km 10 Situated on Sasur Khaderi River	229.54	35/2020/106/23-9-2020-11 Nabard(B.)/2019 Date-24-02-2020	2019-20	2021-22	70%	220.82	220.82	8.72	---	---	---
448	Construction of kanpur Prayagraj (NH-2) in km 122 via Chhimi Purain in km 3 to Akilpur Arana Link Road	252.32	62/2020/63 RSN/23-1-20-7 RSN/19 Date-16-03-2020	2019-20	2021-22	85%	101.23	101.23	151.09	---	---	---
449	Widening and Strengthening of Khooja to Umra Link road. (ODR)	1,443.31	57/2021/257RSN/23-1-21-96RSN/20 Date-23-02-2021	2020-21	2021-22	20%	216.50	216.50	1,226.81	---	---	---
450	Construction of Rajkeeya ITI Building Block Khadra Devmai Tahsil Bindki	1,193.54	37/2020/508/35-4-2020 Date-28-03-2020	2019-20	2021-22	40%	477.42	477.42	716.12	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
451	Construction of 200 persons PAC Barrak in 12vi Vahini PAC Fatehpur.	1,094.13	392/2020/2652/6-B.-7-2019-396 /2019 Date-03-03-2020	2019-20	2021-22	30%	113.00	113.00	981.13	---	---	---
452	Bhola Kevat Majre Sarkandi Link Road.	214.66	42/2021/A.-146/23-9-2020 - 03 L.R./2020 Date-23-02-2021	2020-21	2022-23	10%	42.93	0.00	214.66	---	---	---
453	Construction of Anawasiya Building Tehsil Bindki in Distt Fatehpur	532.85	Ayukt evm saB.iv anubhag bhawan) Rajasv parishd U.P. Letter No.-392/12 Bhawan-84/2015 Date-02-02-2021	2021-22	2022-23	10%	266.43	0.00	532.85	---	---	---
454	Gulwa Gauri Nahar Ki Patari per Lohiya Gram Nasirpur Alauddinpatti Jalalpur Hote Hue Ismailpur Goriya Tak Marg Nirman.	215.35	217/2016/10A.V.V.N./23-10-16-10(V.V.N)/16 Date 30-11+-16	16-Mar-17	15-Sep-17	65%	64.54	118.54	0.00	---	---	---
455	Bansgaon Se Bahiradeo Pratham Dev Sthan Hote Hue Saghanpatti Smapark Marg ka Uchchikaran Ka Kary.	224.90	356/2016/1430/35-4-2016 Date 02-11-2016	03-Jan-17	02-Jul-17	85%	100.00	160.73	0.00	---	---	---
456	B.D.B. Marg Se Gaura Hote Hue Pratham Dev Sthan Tak Smapark Marg ka Uchchikaran Ka Kary.	206.33	356/2016/1430/35-4-2016 Date 02-11-2016	03-Jan-17	02-Jul-17	85%	100.00	157.20	0.00	---	---	---
457	Widening and strengthening of 04 Lane of Allahabad Jaunpur azamgarh road (Lucknow Majhighat road SH-36 km ke km 260 to Belaisa ROB in District Azamgarh)	414.57	G.O. - 356 /2016/ 136(1) /23-11-2016 -112(146)/16 Date 19-12-2016	26-Dec-16	25-Jun-19	72%	56.50	256.03	158.54	---	---	---
458	Widening And Strengthening Of Allahabad Jaunpur Azamgarh (Length 11.00km.)	10,064.65	356/2016/136(1)/23-11-2016 - 112(146)/16 Date 19-12-2016	26-Dec-16	2020	93%	6,950.00	0.00	3,114.65	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
459	Construction of VV Pat Godown	226.32	04/2019/486/61-2019-67/3-2017(N.-3), Date 07-08-2019	2019-20	12-Jul-05	85%	113.16	0.00	113.16	---	---	---
460	Construction of EVM Godown	211.43	869/61-2018-67/3-2017(N.-3), Date 11-10-2019	2019-20	12-Jul-05	96%	183.40	0.13	27.90	---	---	---
461	Construction of remaining part of Sidhagarghat Pakvainer Chandrawar Sonapali Marg (ODR length 20.100 km)	964.00	186/2020/94 A./ 23-11-2020-1/2(78)/2020 Date 26-03-2020	12-Jul-05	01-Jul-21	35%	192.80	234.80	729.20	---	---	---
462	Widening and strengthening of Sikanderpur Siwankalan Balupur Bahadura Road	1,481.42	36/2020/95/23-9- 2020-01Nabard(O.D.R.) /2019 Date 24-02-2020	12-Jul-05	01-Mar-21	40%	222.21	375.89	1,105.53	---	---	---
463	Construction of Pranpur to Panicha Bhar Tola via Badasari Road	214.72	11/2019/343/23 -9-2019-01Other/2018 T.C. Date 01-03-19	11-Jul-05	01-Mar-21	65%	133.43	144.72	70.00	---	---	---
464	Construction of Kosadih Rajwaha Road Km 3 to Tinpurawa, Chhipan Tola, Dasai Ka Tola, Satahawa Raghuveer Ka Tola, Ram Adhar Ka Tola, Mohar Ka Tola, Baradih Lawaipatti via Gahna (Mau Border) Road	244.88	11/2019/343/23 -9-2019-01Other/2018 T.C. Date 01-03-19	11-Jul-05	01-Mar-21	65%	146.07	158.11	86.77	---	---	---
465	Construction of Barauli Uskar Link Road to Ambedkar Nagar Barauli Chamar Basti Dheera Garha Gadedhari Ka Pura Barauli via Mau Border Road	234.35	11/2019/343/23 -9-2019-01Other/2018 T.C. Date 01-03-19	11-Jul-05	01-Mar-21	48%	100.00	111.78	122.57	---	---	---
466	Widening of Nadauli Mod to Kharasara via Saray Bharti road by Hot Mix Plant & Construction of Culvert on Canal	703.64	1654R.S.N. /23-1-16-822R.S.N./ 16 Date 30-12-2016	09-Jul-05	01-Mar-21	60%	339.20	703.64	0.00	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
467	Construction of Kali Maa Palace to Naad Paliya Thakurahi Gram on Sear Charauwa PWD Road	234.47	167R.S.N./ 23-1-19-148R.S.N./ 18 Date 10-03-2019	11-Jul-05	01-Mar-21	70%	139.29	222.55	11.92	---	---	---
468	Construction of Raghupur Chandrawar Main Road Athilapurvi Basti to Pura via Bulaki Das Mathia Road	235.38	167R.S.N./ 23-1-19-148R.S.N./ 18 Date 10-03-2019	11-Jul-05	01-Mar-21	75%	140.24	223.39	11.99	---	---	---
469	Road construction work from Gram Sabha Bhagipur to Chakchittu	239.09	14/2020/ 435 RSN/23-1-19-13 RSN/19 Date 10-01-20	12-Jul-05	01-Mar-21	80%	203.23	239.09	0.00	---	---	---
470	Road construction work from Khejuri to Jagdara canal to Chhoti poison link road	206.53	84/2020/733 RSN/23-1-20-59 RSN/20 Date 30-03-20	12-Jul-05	01-Mar-21	95%	165.22	196.20	10.33	---	---	---
471	Road construction work from Motira to Bastaura Rajbhar Basti	222.53	85/2020/376 RSN/23-1-2056 RSN/20 Date31-03-20	12-Jul-05	01-Mar-21	60%	100.00	122.25	100.28	---	---	---
472	Construction of link road from Virpura to Viswanathpur and Sultanpur via Khari on the Dihwan Salempur road	365.87	82/2020/ 691 RSN/23-1-20-2 RSN/19 Date 27-03-20	12-Jul-05	01-Mar-21	35%	73.17	128.05	237.82	---	---	---
473	Construction work of road from Lucknow Ballia Road via South Scheduled Basti to Primary School via Rekhaha and Motira Tal	221.66	82/2020/ 691 RSN/23-1-20-2 RSN/19 Date 27-03-20	12-Jul-05	01-Mar-21	82%	177.33	210.58	11.08	---	---	---
474	Construction of Prasadpur Miner to Chakra Primary School via Ahirauli Village to Jogesara Gramsabha Road	208.10	127/2019/56./23- 14- 2019-40A.V.V.N./18 Date 10-03-2019	11-Jul-05	01-Mar-21	35%	41.62	42.62	165.48	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
475	Construction of Chhitauna Camp to Malipur Jamuaon Kaithi Tirnai Boldi via Sikanderpur Ubhaon Road	447.96	113/2016/217/23-14-16-71A.V.V.N./ 15 Date 30-03-16	08-Jul-05	01-Mar-21	55%	0.00	245.79	202.17	---	---	---
476	Sikanderpur Ballia Marg New construction work of road to Milki Mohalla Pandah via Pothiraj's Dera	235.31	90/2018/475 /23-14-2018-71A.V.V.N./2017 Date 30-03-2018	10-Jul-05	01-Mar-21	55%	0.00	127.51	107.80	---	---	---
477	Link road from Bastaura Kali Temple to Fatehpur via Donga Boj Tikadevri Gurwan Gaura	346.28	250/2018/1293/23-14-2018-38A.V.V.N./18 Date 28-12-2018	10-Jul-05	01-Mar-21	45%	0.00	143.77	202.51	---	---	---
478	New construction work of Nagra Majhwara road to Kusha Brahmin Upas dam Baradih Lawaipatti to Baraich via Lakhuwara	418.64	55/2019/118/23-14-2019-35A.V.V.N./18 Date 08-02-2019	11-Jul-05	01-Mar-21	40%	0.00	167.45	251.19	---	---	---
479	Construction work of Amawa link road from Bhimpura Barauli road via Jajauli	218.76	55/2019/118/23-14-2019-35A.V.V.N./18 Date 08-02-2019	11-Jul-05	01-Mar-21	63%	50.00	137.50	81.26	---	---	---
480	Construction work of road from Chilakhar Tikadevri PWD Marg to Bhar Basti via Rajbhar Tola	253.30	124/2019/220/23-14-2019-39A.V.V.N./18 Date 10-03-2019	11-Jul-05	01-Mar-21	20%	0.00	2.00	251.30	---	---	---
481	Construction work of road on Sikandarpur Paniya road via Baburani Narendra Nagar	206.12	126/2019/56/23-14-2019-40A.V.V.N./18 Date 10-03-2019	11-Jul-05	01-Mar-21	42%	82.44	83.44	122.68	---	---	---
482	Construction of Rasara Kasimabad to Rampur via Rasara Kotwari road	277.64	440/2016/ 1692/35-4- 2016 Date 29-12-16	09-Jul-05	01-Mar-21	80%	49.88	277.64	0.00	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
483	Construction of Chandu Pakad Cinema Hall T.S. Bandha to Ramayan Singh ke Dera via Primary Pathshala Gaond Basti road	304.97	312/2015/ 2318/35-4- 2015 Date 05-11-2015	08-Jul-05	01-Mar-21	80%	0.00	250.49	54.48	---	---	---
484	Widening and Strengthening of Ballia Bansdhi road. (ODR)	5,177.82	G.O. -251(1)/23-11-2015-1/2 (147)/2015 Date- 06-11-2015	01-Dec-15	01-Mar-21	90%	0.00	4,919.00	258.82	---	---	---
485	Construction of Road on Manier Bansdih Marg to Chitauni Gram to Rasulpur to Rampur Road	288.47	218/2018/634/23-14-2018- 08A.V.V.N./2017 Date 08-10-18	01-Dec-18	01-Mar-21	50%	94.04	144.22	144.25	---	---	---
486	Construction of Road on Ballia Bansdih Road to Sahodih to Chawari Bind Basti tak Link Road	247.05	225/2018/1276/23-14-2018- 09A.V.V.N./2017 Date 26-10-18	01-Dec-18	01-Mar-21	60%	98.82	135.87	111.18	---	---	---
487	Construction of Chorkand Link road to Vijay Rajbhar ka ghar to Lakhani ka dera to Rampur Road	200.57	225/2018/1276/23-14-2018- 09A.V.V.N./2017 Date 26-10-18	01-Dec-18	01-Mar-21	40%	26.64	110.30	90.27	---	---	---
488	Construction of Pirauta to Dudhaila via Kanchanpur road.	356.53	G.O. -203/2016/828/35-4- 2016 Date-25-05-16	01-Sep-16	01-Mar-21	50%	70.00	255.40	101.13	---	---	---
489	Construction of road from Ballia Garwar to Bhaluhi via Ghoshawati.	350.53	G.O. -203/2016/828/35-4- 2016 Date-25-05-16	01-Sep-16	01-Mar-21	60%	168.20	350.48	0.05	---	---	---
490	Gayaghat railway crossing se Ramawali Vishunpura Kamta Belahari hota hua Aghaila pitch sadak tak marg ke nirman.	265.91	G.O. -8/2017/20/35-4-2017 Date- 04-01-2017	01-Mar-17	01-Mar-21	35%	197.34	265.86	0.05	---	---	---
491	Dighar Piyaaruta Se Reoti Marg Ka Chaudikaran avam Sudridikaran ka Karya	1,819.31	36/2020/95/23-9- 2020- 01Nabard(O.D.R.)/ 2019 Date 24-02-20	12-Jul-05	01-Mar-21	30%	272.90	334.76	1,484.55	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
492	Jannayak Chandrashekhar Vishwavidalaya Hetu Chaudikaran avam Sudhridikaran ka Karya	832.04	36/2020/95/23-9- 2020-01Nabard(O.D.R.)/ 2019 Date 24-02-20	12-Jul-05	01-Mar-21	50%	374.42	402.71	429.33	---	---	---
493	Firojpur Shringarpur Hote Hua Sujayat tak Marg Ka Nirman Karya	447.57	G.O. -157/2019/37 RSN/23-1-19-18 RSN/19 Date 23-12-2019	11-Jul-05	01-Mar-21	80%	15.06	447.50	0.07	---	---	---
494	Narahi Daulatpur Se Shripur Math Basawat Surapali Chaura tak Marg Ka Nirman Karya	202.39	G.O. -157/2019/37 RSN/23-1-19-18 RSN/19 Date 23-12-2019	11-Jul-05	01-Mar-21	80%	80.90	121.37	81.02	---	---	---
495	Widening and Strenthning work for Lane of Lucknow Ballia Road (SH-34)(Azamgarh- Mau) Ch. 285.00 to 316.506	28,689.47	444(1)/23-11-15-1/2 (228)/15 Date 19-02-2016	03-2016	09-2018	80%	2,150.00	23,557.53	5,131.94	---	---	---
496	Widening and Strenthning work of Mau Ranipur sultanipur Road ( 0.00 to 21.525KM)	2,624.51	360 RSN /23-1-2016-227 RSN/16 Date 23.06.2016 and 599 RSN /23-1-17-105 RSN/17 Date 05.12.2017	06-2016	06-2018	95%	245.44	2,493.28	131.23	---	---	---
497	Construction of RCC minor Bridge 3x6m span Farhi Nala in village Doth gaun distt. Mau	331.95	35/2015/155vk/23-10-14(B.)/14 Date 09-03-15	07-2015	07-2016	90%	0.00	331.95	0.00	---	---	---
498	Construction of Mau Ballia Road to alinagar jaisinghpur road in front of Tamsa river Miner bridge and approach road.	1,039.85	59/2015/165 A./23-10-14-119 (B.)/2014 Date 31-03-2015	07-2015	07-2016	75%	250.00	805.05	234.80	---	---	---
499	Construction of Mau Ballia Road to alinagar jaisinghpur road in front of Tamsa river Miner bridge and approach road.	357.13	60/2015/164 A./23-10-14-118 (B.)/2014 Date 31-03-2015	09-2015	09-2016	45%	0.00	357.13	0.00	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
500	Construction of Additional approach road on chhoti sarju river sri sadhu yadav side of house in village Nausemar Chakra .	543.70	07/2015/36/35-4- 2015 Date 09-01-2015	05-2015	08-2015	45%	0.00	274.44	0.00	---	---	---
501	Construction of Sarangpur Sikricole Link Road To Nurullahpur Link Road	327.24	07/2015/36/35-4- 2015 Date 30-01-2015	08-2015	08-2016	50%	0.00	327.24	0.00	---	---	---
502	Widening Strengthening of Kopaganj-Bhatkol Road (Length-18.00 km.)	3,301.56	G.O. -81/2020/262(1) /23-11-2019-1/2 (166)/2019 Date-14 -2-2020	05-2021	11-2021	75%	1,345.23	1,568.75	1,741.81	---	---	---
503	Strengthening remaining Portion of Chiraiyakot- Muhammadabad-Ghosi- Madhuban Road (Km- 30, 31, 33(940), 34, 35, 36, 37, 38, 39, 43, 44, & 53) Length-11.940 Km.	1,852.36	G.O. -26/2020/245(1) /23-11-2019-1/2 (158)/2019 Date-22 -2-2020	09-2021	11-2021	50%	694.98	770.81	1,081.55	---	---	---
504	Widening Strengthening of Madhuban Dubari Road (O.D.R.) Ch. 0.000 to 4.500, Length-4.500 Km.	721.38	G.O. -46/2021/269(A) /23-11-2020-1/2 (198)/2020 Date-29 -1-, 2021	02-2022	02-2022	20%	180.00	180.00	541.38	---	---	---
505	Widening Strengthening of Madhuban Dubari Parsiya Road (O.D.R.) Ch. 4.500 to 13.800, Length-9.300 Km.	1,578.00	G.O. -216/2021/425A./23-11-2020-1/2 (328)/2020 Date-06 -3- 2021	02-2022	02-2022	5%	300.00	50.00	-	---	---	---
506	New Construction work of G.T. Road Loharan Battha to Vijay Nagar Kalyanpur Road to Dabal Pulia Canal Side Road (ODR).	1,400.68	03/2020/205(1)/23-11-2019-1/2(163)/2019P.W.S.-11 Date 01-01-2020	2019-20	06-2022	12%	0.00	270.10	1,130.58	---	---	---



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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
507	Widening and Strengthening work of G.T. Road Gumti No. 9 to NH-2 Barra Bypass Road via Namak Factory, Vijay Nagar Chauraha, Dada Nagar setu and Gyan Prakash Marg in Distt. Kanpur Nagar	3,800.00	1919/23-12-16-549/2017 Date 19-12-2017	2017-18	12-2021	85%	0.00	3,340.00	460.00	---	---	---
508	Widening work of Tatmil Chauraha to Yashodha Nagar Bypass Road. (Both side 3.75 m.)	1,948.83	246/2016/15A.V.V.N/23-10-16-15(V.V.N.)/16 Date 21-12-2016	2016-17	12-2021	90%	0.00	1,799.39	149.44	---	---	---
509	Ratanlal Nagar Jhansi Railway Line to Sachan Guest House 250 feet road via RBI	229.28	63/2020/681R.S.N./23-1-20-51R.S.N./20 Date 17-03-2020	2020-21	12-2021	73%	0.00	183.42	45.86	---	---	---
510	Construction of CC Road and Drain in Vill Sidhaul Ghatampur under CSR Yojana of Neweli UP Power Ltd.	274.63	CEO/NUPPL/GTPS/CC Road - Drain/PWD/LOA /106/2019-20 Date. 21.01.2020	2020-21	12-2021	55%	0.00	63.00	211.63	---	---	---
511	Construction of CC Road and Drain in Vill Rampur Ghatampur under CSR Yojana of Neweli UP Power Ltd.	309.57	CEO/NUPPL/GTPS/CC Road - Drain/PWD/LOA/ 106/2019-20 Date. 21.01.2020	2020-21	12-2021	35%	0.00	80.00	229.57	---	---	---
512	Construction of CC Road and Drain in Vill Sidhaul Ghatampur under CSR Yojana of Bandh UP Power Ltd.	221.80	CEO/NUPPL/GTPS/CC Road - Drain/PWD/LOA/ 106/2019-20 Date. 21.01.2020	2020-21	12-2021	50%	0.00	55.00	166.80	---	---	---
513	Widening and strengthening of Chaubeypur Bithoor Road in Km. 1 to 8	1,392.06	80/2020/308(1)/23-11-2019-1/2(60)/2019 Date 14-02-20	01-Sep-20	01-Aug-21	80%	856.83	1,009.04	383.02	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
514	Widening and strengthening of Saurikh Indargadh Makanpur Arol Road in Km. 58(700), 59, 61, 62(700)	878.62	145/2021/407A./23-11-2020-1/2(310)/2020 Date 19-02-2021	01-Mar-21	01-Dec-21	60%	200.00	200.00	678.62	---	---	---
515	Strengthening of Lucknow Jhansi road (Kalpi road) Nahar pul to Panki Power House	515.42	116/2021/379(A.)/23-11-2020-1/2(283)/2020 Date 16-02-2021	01-Jun-21	01-Dec-21	50%	50.00	50.00	465.42	---	---	---
516	Contruction of Minor Bridge on Noon River at Km. 3 in Chaubeypur Bithoor Road	325.41	27/2018/646/23-10-18-08B./2018 Date 28-03-2018	01-Oct-18	01-Dec-21	85%	69.83	314.02	11.39	---	---	---
517	Contruction of Minor Bridge on Noon River Between Chaubeypur Village Prempur Road	383.83	27/2018/646/23-10-18-08B./2018 Date 28-03-2018	01-Oct-18	01-Oct-21	80%	91.13	374.70	9.13	---	---	---
518	Contruction of Minor Bridge 3 x 6 m span on Deoda Nala and approach, additiona, approch road Between Sanjati Badshahpur to Shahampur Gadhi Road	209.23	95/2019/1659/23 -10-19-47(B.)/2019 P.W. Section-10, Lucknow Date 27-12-2019	01-May-20	01-Oct-21	50%	75.00	116.85	92.38	---	---	---
519	Reconstruction of Lucknow Jhani road in Km. 93(850)	440.75	57/2021/257R.S.N./23-1-21-96R.S.N./20Date 23-02-2021	01-Jun-21	01-Mar-22	10%	66.11	66.11	374.64	---	---	---
520	Contruction of Precidencial Suit, VVIP Suit, Parking, Boundrywall and approch road of Parking at Circuit House Kanpur Nagar	836.03	20/2019/01/A./23-5-19-38(Bhawan)/2017 Date 08-03-2019	01-Mar-18	01-Mar-22	75%	100.00	680.00	156.03	---	---	---
521	Contruction of 200 Person Barrack at 37th PAC Vahini in Kanpur Nagar	1,075.55	442/ 2020 / 16 /6- B.-7-2020-05/2020 Date 06-03-2020	01-Mar-21	01-Aug-22	5%	0.00	0.00	1,075.55	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
522	Construction of Atal Awaseey college at Village Rampur Narua Tahsil Bilhaur in Kanpur Zone	6,946.35	13/2020/242/36-4-2020-27(B.)/2018 Date 13-02-2020	01-Mar-21	01-Aug-22	15%	0.00	0.00	6,946.35	---	---	---
523	Widening & Strengthening of Bhaunti Kalakapurwa Damgada Patarsa Gopalpur Kaindha road (ODR) to Kalakapurwa & Bhimsen Railway Station road.	1,363.95	166/2020/83(A.)/23-11-2020-1/2(65)/2020 Date. 24.03.2020	2020-21	01-Nov-21	95%	160.00	499.88	704.07	---	---	---
524	Construction of CC road Pahadpur goan Internal road. (City road)	215.90	16/2021/134 RSN/23-1-20-77 RSN/20 Date 18.01.2021	2020-21	01-Aug-21	85%	0.00	107.95	107.95	---	---	---
525	Construction of road Ward-41 Sector-6A and 7 to Chandikapurwa Main road and Internal roads. (City Road)	230.48	16/2021/134 RSN/23-1-20-77 RSN/20 Date 18.01.2021	2020-21	01-Aug-21	70%	0.00	115.24	115.24	---	---	---
526	Construction of road Ward-87 Rajendra Nagar, Asha Nagar & Saraswati Nagar Internal link road. (City road)	422.83	16/2021/134 RSN/23-1-20-77 RSN/20 Date 18.01.2021	2020-21	01-Aug-21	80%	0.00	211.42	211.41	---	---	---
527	Construction of CC road Sanigawan main road to Sandeep Nagar Anna Chauraha Kusum Vatika, Essar Petrol Pump to Dariyav Singh House to Nitin General Store, Sai Chat to Roopa Singh Sahu Mandir Internal road (City road).	497.09	16/2021/134 RSN/23-1-20-77 RSN/20 Date 18.01.2021	2020-21	01-Aug-21	85%	0.00	248.55	248.54	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
528	Construction of CC road Sanigawan main road to Tiranga Chauraha to Dhirendra Shukla House Ratan Gupta, Alok Srivastava House to Chandra Prakash Pandey House to Baba Tent House to Kabir Shakha Miotherland School, Radha Madhav Mandir main road and Internal Roads.	499.53	16/2021/134 RSN/23-1-20-77 RSN/20 Date 18.01.2021	2020-21	01-Aug-21	85%	0.00	249.77	249.76	---	---	---
529	Widening and Strengthening of Raipur Gajner Road (ODR) to Block Sarwankheda.	1,837.27	143/2020/58(A.)/23-11-2020-1/2(47)/2020 Date-17-03-20	21-Sep-20	20-Sep-21	64%	0.00	555.59	1,281.68	---	---	---
530	Widening and Strengthening of Devipur Kailai Baraur Balihamau Road (ODR) to Block Malasa.	1,314.69	342/2021/183(A.)/23-11-2021-1/2(110)/2021 Date-25-03-2021	20-Jul-21	20-Jan-22	2%	0.00	0.00	1,314.69	---	---	---
531	Widening and Strengthening of Navipur - Gajner Road (ODR) (Km.4.600 to 13.300)	1,779.53	207/2021/338(A.)/23-11-2020-1/2(292)/2020 Dated 05.03.2021	20-Jul-21	20-Mar-22	4%	0.00	50.00	1,729.53	---	---	---
532	Widening and Strengthening of Rura - Sheoli Road (ODR) (Km.1(700) to 19(300))	3,585.26	266/2021/138E/23-11-2021-1/2(162)/2020 Dated 18.03.2021	20-Jul-21	30-Jun-22	1%	0.00	400.00	3,185.26	---	---	---
533	Construction of Pukhrayan Kalla Road to Shahjahanpur via Dadhwapur Link Road (Remaining Portion)	212.16	44/2021/203RSN/23-1-20-71RSN/20 Date-07-02-2021 (36)	20-Jul-21	30-Dec-21	15%	0.00	21.27	190.89	---	---	---
534	Construction of Road upto Bilhapur Sujaour Road via Selhupur Bamba Link Road (Remaining Portion)	218.39	75/2020/01RSN/23-1-21-103RSN/20 Date-05-03-2021 (38)	20-Jul-21	30-Nov-21	20%	0.00	21.84	196.55	---	---	---

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### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
535	Construction of Anguri to Sunra Link Road (Remaining Portion)	239.41	75/2020/01RSN/23-1-21-103RSN/20 Date-05-03-2021 (48)	20-Jul-21	30-Nov-21	15%	0.00	23.94	215.47	---	---	---
536	Widening and Strengthening of Kalyanpur Sheoli Road (ODR) (Km. 10 to 12)	499.81	84/2021/136RSN/23-1-21-81RSN/20 Date-13-03-2021(76)	20-Jul-21	15-Dec-21	10%	0.00	49.98	449.83	---	---	---
537	Construction of Approach Road Additional Approach Road in Babarpur Garakasda & Bansari on Chambal River.	1,702.48	G.O. 78 A./ 23-10-12 - 27(B.)/12 Date 30-01-13 and Revised G.O.- 105/2020/975/23-10-20-27(B.)/2012, P.W. Section-10 Date 08 -10-2020	2013-14	01-Dec-21	80%	0.00	1,416.86	285.62	1,702.48	08.10.2020	---
538	Construction of Approach Road Additional Approach Road in Nawada Chakarnagar Near Kandhesi Village on Yamuna River.	1,702.60	G.O. 2305/ 23-10-13-122(B.)/13 Date 08-10-13 and Revised G.O. 38/2020/1965/23-10-2019-79(B.)/2013 P.W. Section-10 Date 18-03-2020	2013-14	01-Dec-21	90%	0.00	1,367.87	334.73	1,702.60	18.03.2020	0.00
539	Widenning and Strengthening of Sonwara Bypass Road (N.H.-92 Near Yamuna Bridge to N.H.-2 Manikpur) for approaching to Lion Safari from Kanpur	9,700.00	G.O. 357/2016/90(1)/23 -11-2016-1/2(220)/2015 P.W. Section-11 Date 19-12-2016	2016-17	01-Dec-21	90%	0.00	9,215.00	485.00	---	---	---
540	Construction of Approach road, Additional aproach road & protection work for the Bridge to be constructed between Malhepur & Mishripur village from Auraiya phapund marg at Sengur river in District Auraiya	231.49	Pra. Abhikaran letter No.57 /Allotment (New Allotment Budget Bridge. -31/16-17 Date 03-01-2017	2017	2022	30%	73.75	73.75	157.74	276.02	18.02.2021	202.27

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### Commitments of the Government-List of Incomplete Capital Works

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		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
541	Widening & Strengthening of Auraiya phapund marg (ODR) by four lane C.C. Pavement.	11,214.88	GO No 230/ 2015 /246/ 35-4-2015 Lucknow Date 13-07-2015	2016	2022	95%	10,485.95	10,485.95	728.93	11,744.19	09.10.2020	1,258.24
542	Construction of Minar Bridge, approach road on arind reveir mangwa	587.50	23/2018/504/23-9-2018-12 Nabard(B.)/2017 Date 31-03-2018.	2018	2020	60%	519.36	519.36	68.14	---	---	---
543	Construction of Minar Bridge, approach road on arind reveir Dodapur	529.65	03 /2017/101A./23-10-16-70(B.)/2016 Date 02-01-2017	2017	2020	87%	529.64	529.64	0.01	---	---	---
544	Padarathapur to Rangianpurwa Anti vai Tarapurwa road	241.22	292/2016/1146/35-4-2016 Date 02-08-2016	01-Nov-16	01-Sep-20	45%	48.24	150.93	90.29	---	---	90.29
545	Widening and strengthening of Kusumkhor road (Ganga River Bridge) to G.T. road (N.H-234) For Connecting Block Kannauj to District Head Quarter by 2 Lane Road.	2,495.65	70/2021/271 A./23-11-2020-1/2(194)/2020 Date 03-02-2021	01-Mar-21	01-Mar-22	10%	375.00	375.00	2,120.65	---	---	2,120.65
546	widdning & Strenthning of CSB Road (4 lan).	16,581.03	306/2016/1250/35 -4-2016 Date. 07.09.16	01-Dec-16	01-Mar-22	96%	1,659.16	15,255.20	1,325.83	---	---	1,325.83
547	Widening and strengthening of Khiriya Nademau Haseran Sukhsenpur Road Ch. 9.200 to 19.250 For Connecting Block Haseran to District Head Quarter by 2 Lane Road.	2,101.60	232/2020/67 (AA)/23-11-2020 -1/2(52)/2020 Date. 16.03.2016	01-Jun-20	01-Mar-22	55%	828.38	987.86	1,113.74	---	---	1,113.74
548	Chhibramau Saurikh Vidhoona Marg (Pramukh Jila marg) ke Chaudikaran avam Sundrikaran ka karya.	8,343.90	306/2016/1250/35-4-2016 Date. 07.09.2016	08-Jul-05	01-Mar-22	90%	0.00	8,343.90	0.00	---	---	---

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		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
549	Widening and strengthening of Saurikh Paraur Daulatabad Road ( Part of Saurikh Kusamara Road) under Pratavit Rajya Marg Saurikh Kusamra Mainpuri Aliganj Patiyali Badaun Road	1,810.00	144/2020/49 (AA)/23-11-2020 -1/2(34)/2020 Date. 19.03.2016	01-Jun-20	01-Mar-22	35%	671.00	808.35	1,001.65	---	---	1,001.65
550	Widening and strengthening of Km 18 to 19 (600) of the access road for the development of International Heritage Sankisa Buddhist tourist destination (Mohammedabad-Sankita Marg ODR) under the Buddhist Circular in the district of Farrukhabad.	482.20	206/2019/220(1)/23-11-2019-1/2(127)/2019 Dated 08-11-19	23-Mar-20	30-Sep-21	90%	146.44	337.44	144.76	---	---	144.76
551	Rajepur Dabri marg (ODR) ke Chaurikaran avam sudhrikaran ka karya	733.47	41/2021/275(AA)/23-11-2020-1/2(197)/2020 Date 28-01-2021	28-Feb-21	27-Feb-22	50%	61.29	211.29	460.89	---	---	460.89
552	Janpad Farrukhabad me Jalalabad-Shamsabad-Mohmmadabad-Shaurkh-Vidhuna marg (Nav Ghoshit Rajya marg no-163) ke bhag (Shamshabad Dhaighat (ODR), Shamshabad Railway Feedar(ODR) avam Mohmmadabad Shamsabad marg (MDR-21) kja chaurikaran ka karya	4,067.69	214/2021/291(AA)/23-11-2020-1/2(203)/2020 Date 06-03-2021	18-Jun-21	17-Jun-22	5%	0.00	500.00	3,567.69	---	---	3,567.69
553	Kumhror se Khushhali Nagla Via Nagla Pancham Sampark marg	498.77	21/2021/AA-139/23-9-2020-07DD/2020 Date 01-02-2021	06-2021	03-2022	15%	0.00	99.75	399.02	---	---	399.02

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
554	Gadiya Fakarpur marg Km-5 se Karanpur Ghat marg	223.28	75/2021/01RSN/23-1-21-103RSN/20 Date 05-03-2021	07-2021	03-2022	20%	0.00	22.33	200.95	---	---	200.95
555	Farrukhabad Sikarpur marg se Harsigpur Kayasth marg	245.82	75/2021/01RSN/23-1-21-103RSN/20 Date 05-03-2021	07-2021	04-2022	5%	0.00	24.58	221.24	---	---	221.24
556	Maudarwaja samshabad via chilsara marg ke Km-14(700),15,16(550),17(770),18,19,20,21 and 22(460) ke punarnirman ka karya	229.74	115/2021/596RSN/23-1-21-115RSN/20 Date 25-03-2021	07-2021	03-2022	5%	0.00	45.95	183.79	---	---	183.79
557	Construction of main approach, additional approach road, protection work & Guide Bund of Ganga Bridge at Chetawala Ghat, near Bhikund Hastinapur Tehsil Mawana Distt. Meerut and Tahsil Chandpur distt. Bijnor	8,672.49	143 Date 09-08-2016	2016-17	2021-22	70%	4,412.29	4,412.29	4,260.20	---	---	---
558	Construction of Bridge and approach road on Anup Sahar Canal Gang Naher in Km 27 of Meerut Pauri road in Meerut	454.64	12 Date 01-03-2019	2018-19	2021-22	75%	454.64	454.64	0.00	---	---	---
559	Meerut Parikshitgarh road to village Ladpura via Medpur to Kinanagar	291.02	94 Date 10-12-19	2019-20	2021-22	75%	190.29	190.29	100.73	---	---	---
560	widening and strengthening work of Kankarkheda Baparsi Road to Jhitkari Marg (ODR) in district Meerut (L. 5.60 km).	540.14	10/2021/230(A)/2020/ 23-11-2021-1/2(153)/2020 Date-08.01.2021	2020-21	2021-22	80%	115.00	0.00	0.00	---	---	---



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### Commitments of the Government-List of Incomplete Capital Works

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		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
561	Construction of missing ling from Km-7 of Bhola Rohta road to Meerut Baraut Pura Mahadev via Kinauni Mill and CIS Academy and Satya Bhatta.	245.19	620 C.G./02RSN(Allotment)/5054 /20-21 Date 25-01-2021	2020-21	2021-22	80%	49.04	0.00	0.00	---	---	---
562	Widening and strengthening of km 10, 11, 12 (380) of Meerut-Baraut Marg to Meerut Karnaval Marg via Karnaval Sarurpur Jasad Marg.	321.96	57/2021/257RSN/23-1-21-96RSN/20 Date 23-02-2021	2020-21	2021-22	50%	48.29	0.00	0.00	---	---	---
563	Widening/strengthening of Meerut Sardhana (remaining part of Nanu Sardhana) road with 02 lane paved shoulder.	1,070.24	36/2020/95/23-9-2020-01Nabard(O.D.R.)/2019 P.W. Section-9 Lucknow Date 24-02-2020	2019-20	2021-22	90%	467.56	540.02	0.00	---	---	---
564	Construction of 24 Type-2 houses under Pooled Housing Scheme in Baghpat district.	272.32	12/2019/237A./23-5-18-13(Bhawan) /2018 Date 14-02-2019	2018-19	2020-21	48%	20.00	47.91	50.00	---	---	224.41
565	Construction of 24 Type-3 houses under Pooled Housing Scheme in Baghpat district.	377.00	42/2019/124A./23-5-19 13(Bhawan)E.G./2018 T.C. Date - 31-07-2019	2019-20	2020-21	62%	20.00	128.45	100.00	---	---	248.55
566	Construction of 12 Type-4 houses under Pooled Housing Scheme in Baghpat district.	492.00	42/2019/124A./23-5-19 13(Bhawan)E.G./2018 T.C. Date - 31-07-2019	2019-20	2020-21	50%	20.00	126.38	100.00	---	---	365.62
567	Widening & Strengthing of Mohannagar-Loni-Wazirabad road Ch. 5.400 to 14.400 (ODR)	4,888.64	G.O. no.-963/23-12-18-549/2017 PWD Anubhag-12 Lucknow Date. 09-05-18	11-Jul-05	13-Jul-05	85%	700.00	3,188.33	1,700.31	---	---	---
568	Construction of Road of NH-24 Junior High School Khuraliya to Madhya Gang Nahar Bridge Muradpur via Nayabas under Twrit Arthik Yojna	358.11	355/2016/1429/35-4-2016 Planing Section-4 Lucknow Date 02-11-2016	2016-17	2021-22	33%	0.00	86.04	272.07	---	---	---

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
569	Construction of Road of Kharkhari to Malakpur Gurudwara road under Twrit Arthik Yojna	285.51	387/2016/1504/35-4-2016 Planing Section-4 Lucknow, Date 24-11-2016	2016-17	2021-22	90%	0.00	72.25	213.26	---	---	---
570	Strengthening & Widening of NH-24 to Baksar Dhana Road (ODR) in Distt. Hapur (8.972 Km.) Under Rajya Yojna	1,247.26	156(1)23-11-2019-1/2(76) /2019 P.W. Sec.-11 Lucknow Date 06-11-2019	2019-20	2021-22	80%	474.18	662.11	585.15	---	---	---
571	Strengthening & Widening of Vatkuti Bhadurgarh Pooth Road (ODR) in Distt. Hapur (25.600 Km.) Under Rajya Yojna	3,395.67	315/2020/858 E/23-11-2020-1/2(62)/2020 P.W. Section-11 Lucknow Date 12-10-2020	2020-21	2021-22	25%	300.00	300.00	3,095.67	---	---	---
572	Strengthening & Widening of Hapur-Doymni-Dhanora-Wajilpur-Kharkhari-Asara-Agapur-Loti Road (ODR) in Distt. Hapur (12-800 Km.) Under Rajya Yojna General	1,676.47	101/2021/326(M)/ 23-11-2020-1/2(233)/2020 P.W. Sec.-11 Lucknow Date 10-02-2021	2020-21	2021-22	10%	200.00	200.00	1,476.47	---	---	---
573	Widening and Strengthening work of Mehndipur Bhole Ka Mandir to Falaida bangar via Baghpur Haryana border (ODR) in Gautambudhnagar.	634.44	183/2020/92(A.)/23-11-2020-1/2(76)/2020, Date 26-03-2020	12-Jul-05	13-Jul-05	70%	175.16	191.91	0.00	---	---	---
574	Widening and Strengthening work of Jhajhar Rabupura Mehndipur Bhole Ka Mandir Mehndipur Khadar (Chandigarh) ODR Ch. 12.000 to 14.220 for Inter state Connectivity in Gautambudhnagar.	744.78	137/2020/59(A.)/23-11-2020-1/2(45)/2020, Date 16-03-2020	12-Jul-05	13-Jul-05	65%	128.25	159.44	0.00	---	---	---

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
575	Widening and Strengthening work of Chhaproulla Bishrakh O.D.R. Road Under Nabard-20 in Distt. Gautambudhnagar	590.30	75/2020/426/23-9-2020-11Nabard(O.D.R.)/2020 Date 27-03-2020	12-Jul-05	13-Jul-05	90%	192.21	225.08	156.00	---	---	---
576	Widening and Strengthening work of Dujana Sadullapur Khedi Dadri Bypass ODR Road Under Nabard-20 in Distt. Gautambudhnagar	1,255.51	75/2020/426/23-9-2020-11Nabard(O.D.R.)/2020 Date 27-03-2020	12-Jul-05	13-Jul-05	35%	334.79	367.66	150.00	---	---	---
577	New Construction for Shaheed Kornal Ashutosh Sharma's Home road in village Parvana, District Bulandshahr	229.79	G.O. No. 109/2020/802 RSN/23-1-20-67 RSN/20, Date. 27-06-2020	2020-21	2021-22	40%	15.91	15.91	0.00	---	---	---
578	New construction of Bichola road in Km-2 to Shivrampur via Dungarjogi-Sunai Paith.	263.75	G.O. No. 44/2021/203RSN /23-1-20-71RSN/20 Date. 07.02.2021	2020-21	2021-22	10%	26.38	26.38	0.00	---	---	---
579	New construction of Elna to Januara link road.	203.19	G.O. No.84/2021/136RSN /23-1-20-81RSN/20 Date. 13-03-2021	2020-21	2021-22	10%	20.32	20.32	0.00	---	---	---
580	W/s of Bulandshahr Anoopshahar road to Jahangirabad chini mill road	327.14	G.O. No.57/2021/257RSN /23-1-20-96RSN/20 Date. 23-02-2021	2020-21	2021-22	15%	49.07	49.07	0.00	---	---	---
581	Widening & Strengthening of Anoopshahr Syana Narsena Bhadkau Unchagaon Bhagwant Canal Patri Road (ODR)	3,780.28	G.O.-13/2019 /155/ 23-9-2019-15 NABARD(ODR)/ 2018 Date 01-03-19	11-Jul-05	13-Jul-05	40%	917.04	1,455.98	0.00	---	---	---
582	Widening & Strengthening of Syana Khanpur Road Km. 1 to 5	644.40	G.O.-75/2020/426/ 23-9-2020-11 NABARD(ODR)/ 2020 Date 27-03-2020	12-Jul-05	13-Jul-05	35%	128.88	161.75	0.00	---	---	---

## APPENDIX-IX

### Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& Date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
583	Widening & Strengthening of Malhepur to Tilbegam Industrial Area Via Nizampur (Sikandrabad Bypass) (ODR)	659.96	G.o.-195/2019 /167(1)/23-11-2019-1/2(87)/ 19 Date 24-10-2019	12-Jul-05	13-Jul-05	30%	88.71	188.71	0.00	---	---	---
584	Approch road on Kali river bridge at Hurthala Bhatwari road	520.81	42/2019/871/671/23-10-19-102(Setu) / 2010 LOK Nirman Anubhag -10 Lucknow Date. 28-06-2019	2010-11	2021-22	40%	129.85	214.30	306.51	---	---	---
585	Widening & Strengthening of Khurja Jhajhar road (ODR) from Km. 1 to 15.43 in Distt BSR	3,069.41	145(1) / 23-11-2019-1/2 (162)/2018 Lok Nirman Anubhag -1 Lucknow Date. 04-07-2019	2019-20	2021-22	65%	910.10	1,457.10	1,612.31	---	---	---
586	Construction of Government ITI Building at Village Sauda habeebpur in Vidhan sabha Khurja district Bulandshahar under Twarit arthik vikas yojana	1,311.01	38/2020/509/35-4-2020 Niyajan Anubhag -4 Date 28-03-2020	2019-20	2022-23	35%	524.40	524.40	786.61	---	---	---
587	Widening & Strengthening of Pahasu Shikapur road (ODR) from Km. 1 to 14.00 in Distt BSR	2,740.11	85/2020/501/23-9- Nabard (ODR)/2020 TC Date. 23-07-2020	2020-21	2021-22	15%	274.01	274.01	2,466.10	---	---	---
<b>TOTAL (B)</b>		<b>10,89,945.51</b>					<b>1,74,825.92</b>	<b>5,78,997.99</b>	<b>4,59,488.68</b>	<b>1,42,529.42</b>		<b>80,299.07</b>
<b>TOTAL (A+B)</b>		<b>12,54,138.17</b>					<b>1,95,400.31</b>	<b>9,20,525.31</b>	<b>4,72,105.17</b>	<b>2,01,098.38</b>		<b>1,01,417.34</b>

(\*) Data not available.

Note:- 1. The disclosure as to the aforesaid details of incomplete projects viz pending payments , revised cost of work, cost of balance work adjusted to inflation etc have been depicted in the respective columns as per the information furnished by the Irrigation and P.W. department of the State Government . However, the concerned departments have been requested to send the relevant and complete information in respect of all the incomplete projects undertaken by the respective departments.

2. Information relating to Saryu Canal Project and Middle Ganga Canal Project has not been furnished by the the State Government( Irrigation Department).

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary Portion

Gr ant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
1	Excise Department	2059-01-051-03-00-29	Repairs and maintenance of non-residential buildings-	0.00	16.43	16.43
		2216-01-700-03-00-29	Maintenance and repairs of residential buildings of	0.00	9.98	9.98
			Excise Department-			
2	Housing Department	2217-01-800-05-00-31	Pay-allowances, etc. to officials of	0.00	24,948.79	24,948.79
			management, security and maintenance committee of			
			monuments, museums, parks, etc.-			
		2217-03-001-06-00-29	Urban and rural planning establishment-	0.00	17.09	17.09
		2217-80-800-06-00-20	Maintenance of transit hostel of Civil Services	0.00	125.00	125.00
			Institute-			
3	Industries Department (Small Industry and Export Promotion)	2851-00-102-06-00-29	District Industry Centre-	0.00	99.63	99.63
		2851-00-800-07-00-29	Establishment of Export Incentive Bureau Office-	0.00	0.80	0.80
		2852-80-001-03-00-29	Headquarters-	0.00	56.44	56.44
4	Industries Department (Mines and Minerals)	2853-02-001-03-00-29	Mining Administration's Scheme-	0.00	7.00	7.00
6	Industries Department (Handloom Industry)	2851-00-001-03-00-29	Establishment expenditure - Handloom Directorate-	0.00	3.79	3.79
7	Industries Department (Heavy and Medium Industries)	2852-07-202-29-00-16	Security audit and maintenance of website-	0.00	2.04	2.04
8	Industries Department (Printing and Stationary)	2058-00-001-03-00-29	Establishments (Headquarters)-	0.00	6.00	6.00
		2058-00-103-03-00-29	Government Press, Allahabad-	0.00	109.69	109.69
		2058-00-103-04-00-29	Government Press, Lucknow-	0.00	47.00	47.00
		2058-00-103-06-00-29	Government Press, Rampur-	0.00	6.00	6.00
		2058-00-103-07-00-29	Government Press, Varanasi-	0.00	7.00	7.00
9	Power Department	2059-01-053-03-00-29	Electricity Security Directorate-	0.00	20.00	20.00
10	Agriculture and Other Allied Departments (Horticulture & Sericulture Development)	2401-00-001-03-00-29	Central Directorate-	0.00	60.00	60.00
		2401-00-001-05-00-29	District and Divisional Offices-	0.00	37.77	37.77
		2401-00-001-07-00-29	Apiculture-	0.00	0.62	0.62
		2401-00-119-01-01-29	Central Plan/Centrally Sponsored Schemes-National Horticultural Mission Scheme (C.60/ S.40 - C+S)	0.00	3.88	3.88
		2401-00-119-03-04-01	Nursery-Maintenance of Gardens of Raj Bhawan	113.54	0.00	113.54
		2401-00-119-03-04-02	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	14.66	14.66

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
10	Agriculture and Other Allied Departments (Horticulture & Sericulture Development)	2401-00-119-03-04-03	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	19.96	0.00	19.96
		2401-00-119-03-04-04	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.19	0.19
		2401-00-119-03-04-06	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.12	0.00	0.12
		2401-00-119-03-04-08	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.50	0.50
		2401-00-119-03-04-11	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.25	0.25
		2401-00-119-03-04-12	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.20	0.20
		2401-00-119-03-04-13	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.13	0.13
		2401-00-119-03-04-15	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	2.50	2.50
		2401-00-119-03-04-29	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.49	0.49
		2401-00-119-03-04-42	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	9.88	9.88
		2401-00-119-03-04-43	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	20.00	20.00
		2401-00-119-03-04-46	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.59	0.59
		2401-00-119-03-04-47	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.30	0.30
		2401-00-119-03-04-49	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	3.00	3.00
		2401-00-119-03-04-51	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.06	0.06

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
10	Agriculture and Other Allied Departments (Horticulture & Sericulture Development)	2401-00-119-03-04-55	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	3.93	0.00	3.93
		2401-00-119-03-04-56	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.22	0.00	0.22
		2401-00-119-03-04-58	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	9.89	9.89
		2401-00-119-03-05-29	Nursery-Condensation of Horticultural Production and Seed Processing Centre in the State (District Scheme)	0.00	0.50	0.50
		2401-00-119-03-07-29	Nursery-Development of Ornamental Gardening	0.00	20.00	20.00
		2401-00-119-04-08-29	Fruits-Extension and Strengthening of Govt. Community Fruit Conservation Centres	0.00	95.00	95.00
		2401-00-119-04-09-29	Fruits-Scheme for Food Processing Training	0.00	5.00	5.00
		2406-02-112-03-00-29	Gardens-	0.00	65.00	65.00
		2415-80-004-06-00-29	Research and Training Centre-	0.00	35.00	35.00
		2415-80-004-07-00-29	Government Food Processing and Technical Institute-	0.00	32.50	32.50
		2851-00-001-03-00-29	Establishment Expenditure- Sericulture Directorate-	0.00	9.26	9.26
		2851-00-001-05-00-29	Establishment of Mulberry garden for model chaki insect keeping-	0.00	39.87	39.87
		2851-00-001-06-00-29	Tasar Silk Development Scheme-	0.00	1.99	1.99
		2851-00-107-11-00-29	Development Scheme of eggs of Silkworm-	0.00	10.00	10.00
		4401-00-119-03-02-26	Nursery-Maintenance of Gardens of Raj Bhawan	0.00	2.00	2.00
11	Agriculture and Other Allied Departments (Agriculture)	2401-00-001-03-00-29	General Establishment of Agriculture Directorate-	0.00	49.99	49.99
		2401-00-001-05-00-29	District Organisation-	0.00	30.50	30.50
		2401-00-103-03-00-29	Practical Zone Exhibition and Seed Production Zone-	0.00	24.99	24.99
		2401-00-105-03-00-29	Fertiliser and insecticide quality control laboratories-	0.00	5.00	5.00
		2401-00-107-03-00-29	Plant Protection Services and Agriculture Protection Services-	0.00	2.50	2.50
		2401-00-107-04-00-29	Insect/ Disease control by different Circumstantial resources-	0.00	12.33	12.33

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
11	Agriculture and Other Allied Departments (Agriculture)	2401-00-109-03-00-29	Agriculture Extension Programmes and Exhibitions-	0.00	19.79	19.79
		2401-00-109-07-00-29	Agricultural extension, investment and technical management for increase in agricultural production-	0.00	14.98	14.98
		2401-00-111-04-00-29	Research and Designing of Computerisation in Agriculture Department regarding Agricultural Statistics and Management-	0.00	2.99	2.99
		2401-00-111-05-00-29	Crops fertilisation and production statistics' data bank-	0.00	3.75	3.75
		2401-00-800-02-02-29	National agriculture development scheme (C.60/S.40-C/R)-Formulation and monitoring of District State Agricultral Scheme (C.60/S.40-C/R)	0.00	44.84	44.84
		2401-00-800-02-03-29	National agriculture development scheme (C.60/S.40-C/R)-Agricuiltre development schemes (C.60/S.40-C/R)	0.00	5.55	5.55
		2401-00-800-02-05-29	National agriculture development scheme (C.60/S.40-C/R)-Animal husbandry schemes (C.60/S.40-C/R)	0.00	15.72	15.72
		2402-00-001-03-00-29	Establishment Expenditure-	0.00	1.00	1.00
		2402-00-101-03-00-29	Soil Survey and Testing Programme-	0.00	3.00	3.00
		2402-00-101-04-00-29	Strengthening Scheme for Rhizobium Culture Production of Soil Testing Laboratories of 9 districts-	0.00	1.00	1.00
		2402-00-102-01-02-29	Central Plan/Centrally Sponsored Schemes-	0.00	2.87	2.87
		2402-00-102-06-01-29	PM agricuiltre irrigation scheme-Farm pond and sprinkler Irrigation system scheme for rainwater harvesting	0.00	9.13	9.13
		2415-01-277-03-00-29	Government Agriculture School-	0.00	1.89	1.89
		2515-00-001-03-00-29	Development Commissioner (Headquarter)-	0.00	1.96	1.96
13	Agriculture and Other Allied Departments (Rural Development)	2515-00-001-04-00-29	Regional Office of Development Commissioner-	0.00	2.00	2.00
		2515-00-003-03-00-29	Training of officials (Regional/ District Rural Development Institute)-	0.00	2.00	2.00
		2515-00-102-03-00-29	Main Establishment-	0.00	995.24	995.24



**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
13	Agriculture and Other Allied Departments (Rural Development)	2515-00-102-04-00-29	Deen Dayal Upadhyay Rural Development Training and Research Institute, Bakshi ka Talab, Lucknow-	0.00	2.71	2.71
		2515-00-102-06-00-29	Integrated District Office-	0.00	199.99	199.99
		2515-00-800-03-00-29	Rural Engineering Service-	0.00	39.94	39.94
		2702-02-005-03-00-29	Strengthening, Estimation and Development of Underground Water Survey-	0.00	24.86	24.86
		2702-02-005-09-00-29	Monitoring and Mapping of quality of Ground water Resources-	0.00	1.97	1.97
		2702-80-800-03-00-29	Minor Irrigation Scheme-	0.00	19.99	19.99
		3054-04-105-03-01-29	UP Village road development agency-Maintenance of roads under pradhan mantri gram sadak yojna	0.00	5,000.00	5,000.00
14	Agriculture and Other Allied Departments (Panchayati Raj)	2070-00-800-03-00-29	Provincial Development Company-	0.00	15.97	15.97
		2515-00-800-04-00-29	Account Organisation of District Councils and Regional Committees-	0.00	0.11	0.11
15	Agriculture and Other Allied Departments (Animal Husbandary)	2403-00-001-03-00-29	Directorate-	0.00	21.35	21.35
		2403-00-101-02-05-29	Veterinary services and animal health-Animal disease control scheme (C.60/S.40)	0.00	4.43	4.43
		2403-00-101-02-10-29	Veterinary services and animal health-Uttar pradesh veterinary council (State scheme)	0.00	1.50	1.50
		2403-00-101-07-00-29	Operation and strengthening of Veterinary Polyclinic-	0.00	2.50	2.50
		2403-00-102-07-00-29	Schemes of Improvement and Extension of Animal reproduction facilities through artificial & natural fertilisation of cows & buffalos and Reproduction facilities through BAIF (District plan)-	0.00	4.74	4.74
		2403-00-102-13-00-29	Deep-Frozen Semen Production Centre-	0.00	30.00	30.00
		2403-00-102-27-00-20	For Maintenance of stray Govansh-	0.00	30,000.00	30,000.00
		2403-00-103-08-00-29	Extension and Strengthening Government Chicken/Duck Region-	0.00	4.00	4.00
		2403-00-104-03-00-29	Advertisement and Strengthening of Sheep Reproduction Facilities (District Plan)-	0.00	38.00	38.00

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>( ₹ in lakh)</b>						
15	Agriculture and Other Allied Departments (Animal Husbandary)	2403-00-106-03-00-29	State Livestock and Agricultural related areas-	0.00	50.99	50.99
17	Agriculture and Other Allied Departments (Fisheries)	2405-00-001-03-00-29	Establishment-	0.00	1.58	1.58
		2405-00-800-03-00-29	Research - General-	0.00	1.00	1.00
18	Agriculture and Other Allied Departments (Co- operative)	2425-00-001-03-00-29	General Establishment and Supervision-	0.00	1.30	1.30
18		2425-00-800-11-00-29	U.P. State Co-operative Society Election Commission-	0.00	1.08	1.08
20	Personnel Department (Public Service Commission)	2051-00-102-03-00-29	State Public Service Commission-	0.00	10.02	10.02
21	Food and Civil Supplies Departments	3456-00-001-06-00-29	Establishment of State Commission and District Forums under Consumer Protection-	0.00	13.05	13.05
22	Sports Department	2059-80-053-03-00-29	Maintenance of non-residential buildings of Mayo Hall, Allahabad-	0.00	8.00	8.00
22	Sports Department	2204-00-104-09-00-29	Maintenance of Sports complex/ stadiums/ multipurpose halls/ swimming pools/ hostels and buildings-	0.00	595.47	595.47
22	Sports Department	4202-03-800-98-01-24	Sports Stadium situated at District Varanasi- Maintenance / strengthening of sports establishment	0.00	210.08	210.08
23	Cane Development Department (Cane)	2401-00-001-03-00-29	Establishment of Sugarcane Commissioner-	0.00	2.95	2.95
25	Home Department (Jails)	2056-00-001-03-00-29	Main-	0.00	6.00	6.00
		2056-00-101-03-00-29	Entire Jails-	0.00	399.74	399.74
		2056-00-800-03-00-29	Jail Training Schools-	0.00	15.00	15.00
26	Home Department (Police)	2055-00-001-03-00-29	Main-	0.00	19.11	19.11
		2055-00-003-04-00-29	Education and Training Main-	0.00	106.56	106.56
		2055-00-101-03-00-29	Notification Section-Main-	0.00	29.99	29.99
		2055-00-101-04-01-29	Research section-Anti corruption organization	0.00	3.00	3.00
		2055-00-101-04-02-29	Research section-Current information and research unit	0.00	1.00	1.00
		2055-00-101-04-03-29	Research section-Crime wing and other units of research	0.00	12.00	12.00
		2055-00-101-04-06-29	Research section-Special task force	0.00	71.70	71.70

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Grant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
26	Home Department (Police)	2055-00-101-04-08-29	Research section-Anti terrorism unit	0.00	3.00	3.00
		2055-00-101-04-09-29	Research section-Security wing	0.00	349.93	349.93
		2055-00-101-04-10-29	Research section-Special police operatio team	0.00	2.00	2.00
		2055-00-104-03-00-29	State Arms Constabulary (Main)-	0.00	379.57	379.57
		2055-00-104-07-00-29	Uttar Pradesh Special Circle Security force-	0.00	1.00	1.00
		2055-00-108-03-00-29	State Police Headquarters-	0.00	46.65	46.65
		2055-00-109-03-00-29	District Police (Main)-	0.00	2,985.27	2,985.27
		2055-00-109-04-00-29	State Radio Section (Main)-	0.00	38.28	38.28
		2055-00-109-05-00-29	Motor Transport Section (Main)-	0.00	0.75	0.75
		2055-00-109-07-00-29	District Police (Thana)-	0.00	770.78	770.78
		2055-00-109-13-00-29	Dial 100 Project-	0.00	529.69	529.69
		2055-00-109-15-00-29	Women Power Line- 1090-	0.00	7.00	7.00
		2055-00-111-03-00-29	Main-	0.00	10.00	10.00
		2055-00-113-04-01-29	Hospital expenditure-District police	0.00	3.25	3.25
		2055-00-114-03-00-29	Police Computer Centre-	0.00	2.29	2.29
		2055-00-115-03-00-29	Expenditure to be borne by the State Government-	0.00	3.26	3.26
		2055-00-116-03-00-29	Forensic science labs.-	0.00	6.00	6.00
		2070-00-108-03-00-29	Administration-	0.00	99.04	99.04
		2070-00-800-03-00-29	Police Service Recruitment and Promotion Board-	0.00	0.18	0.18
27	Home Department (Civil Defence)	2070-00-106-05-01-29	Divisional and district Headquarter-General	0.00	4.70	4.70
28	Home Department (Political Pension and Other Expenditure)	2014-00-114-03-00-29	U.P. Prosecution Directorate-	0.00	20.07	20.07
		2251-00-200-03-00-29	Freedom Fighter's Service House-	0.00	0.13	0.13
29	Confidential Department (Governor's Secretariat)	2012-03-800-05-00-42	Grant for maintenance and renewal of material for furnishing-	0.00	1.82	1.82
31	Medical Department (Medical Education and T	2210-01-110-15-02-29	Medical college/Associated hospitals-Sarojani Naidu hospital associated hospital Agra	0.00	34.99	34.99
31	Medical Department (Medical Education and T	2210-01-110-15-03-29	Medical college/Associated hospitals-Lala lajpat Rai hospital associated hospital Kanpur	0.00	49.98	49.98
31	Medical Department (Medical Education and T	2210-01-110-15-04-29	Medical college/Associated hospitals-New swarup rani nehru hospital associated hospital Prayagraj	0.00	35.00	35.00

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
						(₹ in lakh)
31	Medical Department (Medical Education and T	2210-01-110-15-05-29	Medical college/Associated hospitals-Breast hospital kanpur	0.00	6.00	6.00
		2210-01-110-15-06-29	Medical college/Associated hospitals-Uppar India sugar exchange maternity hospital	0.00	5.00	5.00
		2210-01-110-15-07-29	Medical college/Associated hospitals-Associated hospital with Maharani Laxmibai medical college Jhansi	0.00	40.00	40.00
		2210-01-110-15-08-29	Medical college/Associated hospitals-Sardar ballabh bhai patel Teaching hospital Meerut	0.00	44.84	44.84
		2210-01-110-15-09-29	Medical college/Associated hospitals-Nehru hospital Gorakhpur	0.00	74.78	74.78
		2210-01-110-15-10-29	Medical college/Associated hospitals-Infectious disease hospital kanpur	0.00	2.48	2.48
		2210-05-105-03-24-29	Education-Government medical college, Aazamgarh	0.00	25.00	25.00
		2210-05-105-03-38-29	Education-Medical College Agra	0.00	48.50	48.50
		2210-05-105-03-39-29	Education-"Genesh Shankar vidyarthi smarak medical college" Kanpur	0.00	75.00	75.00
		2210-05-105-03-40-29	Education-Medical College Prayagraj	0.00	79.48	79.48
		2210-05-105-03-41-29	Education-Medical College Meerut	0.00	26.33	26.33
		2210-05-105-03-42-29	Education-Medical college Jhansi	0.00	40.00	40.00
		2210-05-105-03-43-29	Education-Medical college Gorakhpur	0.00	99.96	99.96
		2210-05-105-03-44-29	Education-Cardiology institute established in Ganesh sankar vidhyarthi smarak medica college Kanpur	0.00	79.71	79.71
		2210-05-105-03-45-29	Education-Established nurshing colleges for Degree syllabuses	0.00	5.99	5.99
		2210-05-105-03-76-29	Education-Operation of medical facilities in govt medical colleges	0.00	1,362.08	1,362.08
		2210-05-105-05-01-29	Research-J.K institute of radiology and cancer research Kanpur	0.00	17.97	17.97
32	Medical Department (Allopathy)	2210-01-001-03-00-29	Direction-	0.00	34.29	34.29
		2210-01-110-04-00-29	Allopathy Integrated Hospitals and Dispensaries-	0.00	7,653.72	7,653.72

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
32	Medical Department (Allopathy)	2210-03-110-10-00-29	Allopathy Hospitals and Dispensaries-	0.00	5,392.63	5,392.63
33	Medical Department (Ayurvedic and Unani)	2210-02-101-04-01-29	Department Medicine Manufacturing-State Aayurvedic medicine manufacturer Unit	0.00	3.98	3.98
		2210-02-101-05-02-29	Hospital and dispensary-Aayurveda hospitals and dispensaries	0.00	9.95	9.95
		2210-04-101-04-01-29	Hospital and dispensary-Aayurvedc and Unani hospitals and dispensaries	0.00	93.45	93.45
		2210-05-101-03-01-29	Education-Aayurvedic College	0.00	13.81	13.81
		2210-05-101-06-01-29	Others expenditure-Aayurvedic college and associated hospitals	0.00	34.92	34.92
		2210-05-103-03-00-29	Unani Colleges and affiliated Hospitals-	0.00	39.99	39.99
34	Medical Department (Homoeopathy)	2210-02-102-04-01-29	Hospital and dispensary-Homeopathic hospitals	0.00	25.00	25.00
		2210-04-102-03-01-29	Hospital and dispensary-Homeopathy hospital	0.00	22.00	22.00
		2210-05-102-03-01-29	Medical training-Training and research-Government homeopathic medical college and hospital	0.00	35.00	35.00
35	Medical Department (Family Welfare)	2211-00-003-01-01-29	Central Plan/Centrally Sponsored Schemes-	0.00	4.91	4.91
		2211-00-003-01-02-29	Central Plan/Centrally Sponsored Schemes-	0.00	7.50	7.50
		2211-00-101-01-01-29	Central Plan/Centrally Sponsored Schemes-	0.00	118.64	118.64
		2211-00-200-01-01-29	Central Plan/Centrally Sponsored Schemes-Post delivery programmes (C-60% / S-40%)	0.00	47.29	47.29
36	Medical Department (Public Health)	2210-06-001-04-00-29	Establishment of Food and Medicine Administration Directorate-	0.00	6.55	6.55
		2210-06-003-04-00-29	Divisional Health and Family Welfare Training Centre-	0.00	195.24	195.24
		2210-06-101-03-00-29	Health, Food and Medicine Control-	0.00	49.38	49.38
		2210-80-800-03-02-29	Minimum essentiality programme-Minimum essentiality programme	0.00	0.94	0.94
37	Urban Development Department	2052-00-092-03-00-29	Directorate of local body-	0.00	2.00	2.00
		2070-00-114-03-00-29	Civil Aviation Directorate-	0.00	29.21	29.21
		2203-00-105-03-00-01	Strengthening of Aircraft Maintenance Training Institute-	60.88	0.00	60.88

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
38	Civil Aviation Department	2203-00-105-03-00-02	Strengthening of Aircraft Maintenance Training Institute-	0.00	117.74	117.74
		2203-00-105-03-00-03	Strengthening of Aircraft Maintenance Training Institute-	11.00	0.00	11.00
		2203-00-105-03-00-04	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.13	0.13
		2203-00-105-03-00-06	Strengthening of Aircraft Maintenance Training Institute-	0.03	0.00	0.03
		2203-00-105-03-00-07	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.10	0.10
		2203-00-105-03-00-08	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.78	0.78
		2203-00-105-03-00-09	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.45	1.45
		2203-00-105-03-00-10	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.18	1.18
		2203-00-105-03-00-11	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.08	0.08
		2203-00-105-03-00-12	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.96	0.96
		2203-00-105-03-00-13	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.29	0.29
		2203-00-105-03-00-15	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.72	0.72
		2203-00-105-03-00-17	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.74	1.74
		2203-00-105-03-00-22	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.06	0.06
		2203-00-105-03-00-26	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.07	0.07

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
38	Civil Aviation Department	2203-00-105-03-00-29	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.62	0.62
		2203-00-105-03-00-42	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.09	0.09
		2203-00-105-03-00-46	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.92	0.92
		2203-00-105-03-00-47	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.28	0.28
		2203-00-105-03-00-49	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.85	1.85
		2203-00-105-03-00-55	Strengthening of Aircraft Maintenance Training Institute-	3.96	0.00	3.96
		2203-00-105-03-00-56	Strengthening of Aircraft Maintenance Training Institute-	0.06	0.00	0.06
		3053-02-102-03-00-29	Maintenance of airstripes-	0.00	8.11	8.11
		5053-80-800-04-00-42	Special maintenance of Helicopter/ Aeroplane-	0.00	358.08	358.08
40	Planning Department	2515-00-102-05-00-29	Progressive Development Project, Etawah-	0.00	1.00	1.00
		3454-02-001-03-00-29	Finance and Statistics Directorate-	0.00	9.38	9.38
		3454-02-800-03-00-08	Maintenance of N.I.C. established at District level-	0.00	22.61	22.61
		3454-02-800-03-00-09	Maintenance of N.I.C. established at District level-	0.00	30.00	30.00
		3454-02-800-03-00-13	Maintenance of N.I.C. established at District level-	0.00	13.99	13.99
		3454-02-800-03-00-29	Maintenance of N.I.C. established at District level-	0.00	21.54	21.54
		3454-02-800-03-00-42	Maintenance of N.I.C. established at District level-	0.00	14.69	14.69
		3454-02-800-03-00-47	Maintenance of N.I.C. established at District level-	0.00	22.43	22.43
41	Election Department	2015-00-103-05-00-29	Establishment Expenditure of Election-	0.00	2.58	2.58
42	Juidicial Department	2014-00-102-03-00-29	High Courts-	0.00	1,092.55	1,092.55
		2014-00-105-03-00-29	District and Session Judge-	0.00	1,239.29	1,239.29
		2014-00-800-03-00-29	Judicial Taining and Research Institute-	0.00	4.16	4.16
		2014-00-800-05-00-29	Provision for maintenance of Departmental buildings-	0.00	1,729.92	1,729.92
		2014-00-800-06-00-29	Provision for maintenance of Departmental Residential Buildings-	0.00	731.59	731.59

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Grant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
42	Juidicial Department	2014-00-800-09-00-29	Public Service Tribunal-	0.00	4.99	4.99
43	Transport Department	2059-01-051-03-00-29	Repair and maintenance of non-residential buildings-	0.00	500.00	500.00
		3055-00-001-03-00-29	Establishment Expenditure-	0.00	9.37	9.37
		3055-00-800-03-00-29	Motor accident claim tribunal-	0.00	37.99	37.99
44	Tourism Department	3452-80-001-03-00-29	Establishment- Tourism Directorate-	0.00	56.00	56.00
		3452-80-104-03-00-29	Establishment-	0.00	2.60	2.60
46	Administrative Reforms Department	2052-00-091-03-00-29	Inspection House-	0.00	1.00	1.00
		2070-00-800-03-00-29	Formation of U.P. Information Commission-	0.00	76.00	76.00
47	Technical Education Department	2203-00-001-03-00-29	Technical Education and Directorate-	0.00	20.00	20.00
		2203-00-001-04-00-29	Regional Offices-	0.00	2.98	2.98
		2203-00-001-05-00-29	Technical Education Directorate- Strengthening of	0.00	10.00	10.00
			Research Development and Training Institute-			
		2203-00-105-03-00-29	General Polytechnic-	0.00	253.28	253.28
		2203-00-800-03-00-29	Council of Technical Education-	0.00	4.97	4.97
49	Women & Child Welfare Department	2235-02-102-01-02-29	Central Plan/Centrally Sponsored Schemes-Composit	0.00	-0.03	-0.03
			child development scheme (C-60% / S-40%)			
		2235-02-102-01-06-29	Central Plan/Centrally Sponsored Schemes-Child	0.00	3.17	3.17
			welfare committee (C-35% / S-65%)			
		2235-02-102-01-10-29	Central Plan/Centrally Sponsored Schemes-Special	0.00	1.91	1.91
			unit for special needed children (C-60% / S-40%)			
		2235-02-102-01-14-29	Central Plan/Centrally Sponsored Schemes-	0.00	270.86	270.86
		2235-02-102-01-22-29	Central Plan/Centrally Sponsored Schemes-	0.00	6.97	6.97
		2235-02-102-03-00-29	Child development and nutrition directorate-	0.00	60.97	60.97
		2235-02-102-13-00-29	Operation of Institutes/ Houses-	0.00	128.23	128.23
50	Revenue Department (District Administration)	2059-80-053-03-00-29	Maintenance related works in non-residential	0.00	464.91	464.91
			buildings of Division/ district/ tehsils-			
		2216-01-700-03-00-29	Maintenance related works in residential buildings of	0.00	319.61	319.61
			Division/ district/ tehsils-			
		3053-02-102-03-00-01	Management and Maintenance of Air strips-	176.82	0.00	176.82
		3053-02-102-03-00-03	Management and Maintenance of Air strips-	29.66	0.00	29.66



**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
50	Revenue Department (District Administration)	3053-02-102-03-00-04	Management and Maintenance of Air strips-	0.00	0.25	0.25
		3053-02-102-03-00-06	Management and Maintenance of Air strips-	0.14	0.00	0.14
		3053-02-102-03-00-08	Management and Maintenance of Air strips-	0.00	1.79	1.79
		3053-02-102-03-00-09	Management and Maintenance of Air strips-	0.00	51.35	51.35
		3053-02-102-03-00-43	Management and Maintenance of Air strips-	0.00	0.06	0.06
		3053-02-102-03-00-49	Management and Maintenance of Air strips-	0.00	0.98	0.98
		3053-02-102-03-00-55	Management and Maintenance of Air strips-	6.27	0.00	6.27
		3053-02-102-03-00-56	Management and Maintenance of Air strips-	0.05	0.00	0.05
52	Revenue Department (Board of Revenue and other expenditure)	2029-00-800-05-00-29	Land acquisition, Rehabilitation and Re-arrangement Authority-	0.00	9.22	9.22
		2059-80-053-03-00-29	Maintenance of non-residential buildings of Revenue Council-	0.00	19.18	19.18
		2059-80-053-04-00-29	Maintenance of non-residential buildings of Land Documentation District offices-	0.00	23.78	23.78
		2059-80-053-05-00-29	Maintenance of non-residential buildings of Land Record Training Institute, Hardoi-	0.00	5.00	5.00
		2059-80-053-07-00-29	Maintenance of Lekhpal Training School and Hostels-	0.00	10.00	10.00
		2216-01-700-03-00-29	Maintenance of residential buildings of Revenue Council-	0.00	14.98	14.98
		2216-01-700-06-00-29	Maintenance of residential building of Land-record Training , Hardoi-	0.00	10.00	10.00
54	Public Works Department (Establishment)	2059-80-001-04-00-29	Executive-	0.00	10.99	10.99
		2059-80-001-97-05-29	Externally aided schemes-Direction (Operating expenses for implementation of Operating expenses of ISIR)	0.00	0.09	0.09
		2059-80-001-97-06-29	Externally aided schemes-Direction (Operating expenses for implementation of Operating expenses of ISIR)	0.00	3.49	3.49
55	Public Works Department (Buildings)	2059-01-053-03-01-09	Maintenance and repair-Rajbhawan Lucknow	0.00	80.00	80.00
		2059-01-053-03-01-10	Maintenance and repair-Rajbhawan Lucknow	0.00	0.25	0.25

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Grant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
55	Public Works Department (Buildings)	2059-01-053-03-01-17	Maintenance and repair-Rajbhawan Lucknow	0.00	8.57	8.57
		2059-01-053-03-01-26	Maintenance and repair-Rajbhawan Lucknow	0.00	149.99	149.99
		2059-01-053-03-01-29	Maintenance and repair-Rajbhawan Lucknow	0.00	257.00	257.00
		2059-60-800-03-01-29	Others Buildings-Construction state legislature	0.00	22.00	22.00
		2059-80-051-03-01-29	Public works-Recurring money for minor and minor works under the authyority of chief engineer for non resindential buildings of public works department	0.00	5.75	5.75
		2059-80-053-06-00-09	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	563.75	563.75
		2059-80-053-06-00-10	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	295.20	295.20
		2059-80-053-06-00-12	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	201.49	201.49
		2059-80-053-06-00-17	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	170.39	170.39
		2059-80-053-06-00-29	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	3,564.26	3,564.26
		2216-01-700-03-01-29	Construction-Governor's office - Secured money in power of Chief Engineer for maintenance works under governor's office	0.00	5.00	5.00
		2216-01-700-03-02-29	Construction-Rajbhawan	0.00	70.00	70.00
		2216-01-700-05-00-29	General and Special repair-	0.00	5,419.26	5,419.26
57	Public Works Department (Communication-Bri	3054-04-800-03-00-29	Bridge and Naughat of Boats-	0.00	2,470.23	2,470.23
		3054-04-800-04-00-29	Maintenance and repair of bridges-	0.00	1,515.12	1,515.12
58	Public Works Department (Communication Roads)	3054-04-337-03-01-29	Repair and maintenance-Maintenance works of State roads/culverts	0.00	1,07,464.92	1,07,464.92
		3054-04-337-03-31-29	Repair and maintenance-Payment of railways for maintenance of level crossings and maintenance of rail less road bridges in the state	0.00	69.48	69.48

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
58	Public Works Department (Communication Roads)	3054-04-337-03-32-29	Repair and maintenance-Maintenance works of Rural State roads/culverts	0.00	1,16,402.70	1,16,402.70
		3054-04-337-05-00-29	Mainenance of roads from State Road Fund-	0.00	12,459.70	12,459.70
		3054-80-800-07-02-29	Repair and maintenance-Modification of cross roads of important cities , beutification and maintenance	0.00	220.00	220.00
59	Public Works Department (Estate Directorate)	2013-00-800-04-00-26	Beautification & Maintenance of ministers residences-	0.00	9.84	9.84
		2013-00-800-04-00-29	Beautification & Maintenance of ministers residences-	0.00	326.08	326.08
		2013-00-800-06-00-26	Beautification & Maintenance at Chief minister's residence-	0.00	35.99	35.99
		2013-00-800-06-00-29	Beautification & Maintenance at Chief minister's residence-	0.00	172.22	172.22
		2013-00-800-07-00-29	Maintenance of residential office of Chief Minister-	0.00	141.60	141.60
		2052-00-091-04-00-29	Mainentance units operated by 39th circle-	0.00	11.25	11.25
		2059-01-053-04-02-29	Other buildings in Legislature building and area-Electric maintenance of buildings	0.00	38.39	38.39
		2059-01-053-04-03-29	Other buildings in Legislature building and area-Civil maintenance works of buildings	0.00	153.13	153.13
		2059-01-053-04-04-29	Other buildings in Legislature building and area-Management of airconditioning equipments in buildings	0.00	128.83	128.83
		2059-01-053-04-05-29	Other buildings in Legislature building and area-Maintenance of lifts in buildings	0.00	39.60	39.60
		2059-01-053-04-06-29	Other buildings in Legislature building and area-Maintenance of fire fightening in buildings	0.00	60.50	60.50
		2059-01-053-05-02-29	Lal bahadur shashtri Bhawan-Electric maintenance of buildings	0.00	11.73	11.73
		2059-01-053-05-03-29	Lal bahadur shashtri Bhawan-Civil maintenance works of buildings	0.00	46.90	46.90

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
59	Public Works Department (Estate Directorate)	2059-01-053-05-04-29	Lal bahadur shashtri Bhawan-Management of airconditioning equipments in buildings	0.00	64.12	64.12
		2059-01-053-05-05-29	Lal bahadur shashtri Bhawan-Maintenance of lifts in buildings	0.00	26.50	26.50
		2059-01-053-05-06-29	Lal bahadur shashtri Bhawan-Maintenance of fire fighting in buildings	0.00	19.25	19.25
		2059-01-053-06-02-29	Baapu Bhawan-Electric maintenance of buildings	0.00	21.69	21.69
		2059-01-053-06-03-29	Baapu Bhawan-Civil maintenance works of buildings	0.00	86.76	86.76
		2059-01-053-06-04-29	Baapu Bhawan-Management of airconditioning equipments in buildings	0.00	79.07	79.07
		2059-01-053-06-05-29	Baapu Bhawan-Maintenance of lifts in buildings	0.00	38.00	38.00
		2059-01-053-06-06-29	Baapu Bhawan-Maintenance of fire fighting in buildings	0.00	22.00	22.00
		2059-01-053-07-02-29	Yojna Bhawan and other buildings associated with it-Electric maintenance of buildings	0.00	7.60	7.60
		2059-01-053-07-03-29	Yojna Bhawan and other buildings associated with it-Civil maintenance works of buildings	0.00	30.40	30.40
		2059-01-053-07-04-29	Yojna Bhawan and other buildings associated with it-Management of airconditioning equipments in buildings	0.00	24.35	24.35
		2059-01-053-07-05-29	Yojna Bhawan and other buildings associated with it-Maintenance of lifts in buildings	0.00	14.16	14.16
		2059-01-053-07-06-29	Yojna Bhawan and other buildings associated with it-Maintenance of fire fighting in buildings	0.00	23.00	23.00
		2059-01-053-08-02-29	Other (Vikash Bawan and buildings situated in darwari lal sharma road)-Electric maintenance of buildings	0.00	5.33	5.33
		2059-01-053-08-03-29	Other (Vikash Bawan and buildings situated in darwari lal sharma road)-Civil maintenance works of buildings	0.00	21.29	21.29

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
						( ₹ in lakh)
59	Public Works Department (Estate Directorate)	2059-01-053-08-04-29	Other (Vikash Bawan and buildings situated in darwari lal sharma road)-Management of airconditioning equipments in buildings	0.00	24.00	24.00
		2059-01-053-08-05-29	Other (Vikash Bawan and buildings situated in darwari lal sharma road)-Maintenance of lifts in buildings	0.00	5.60	5.60
		2059-01-053-08-06-29	Other (Vikash Bawan and buildings situated in darwari lal sharma road)-Maintenance of fire fighting in buildings	0.00	10.00	10.00
		2059-01-053-09-02-29	Jawahar Bawan and Indira Bhawan area-Electric maintenance of buildings	0.00	42.74	42.74
		2059-01-053-09-03-29	Jawahar Bawan and Indira Bhawan area-Civil maintenance works of buildings	0.00	153.06	153.06
		2059-01-053-09-04-29	Jawahar Bawan and Indira Bhawan area-Management of airconditioning equipments in buildings	0.00	80.00	80.00
		2059-01-053-09-05-29	Jawahar Bawan and Indira Bhawan area-Maintenance of lifts in buildings	0.00	40.00	40.00
		2059-01-053-09-06-29	Jawahar Bawan and Indira Bhawan area-Maintenance of fire fighting in buildings	0.00	44.00	44.00
		2059-01-053-10-02-29	Lok Bhawan-Electric maintenance of buildings	0.00	22.74	22.74
		2059-01-053-10-03-29	Lok Bhawan-Civil maintenance works of buildings	0.00	91.04	91.04
		2059-01-053-10-04-29	Lok Bhawan-Management of airconditioning equipments in buildings	0.00	150.00	150.00
		2059-01-053-10-05-29	Lok Bhawan-Maintenance of lifts in buildings	0.00	57.75	57.75
		2059-01-053-10-06-29	Lok Bhawan-Maintenance of fire fighting in buildings	0.00	60.00	60.00
		2059-60-053-03-02-29	Arrangement for guest houses situated in Lucknow-Electric maintenance works of buildings	0.00	7.12	7.12
		2059-60-053-03-03-26	Arrangement for guest houses situated in Lucknow-Civil maintenance works of buildings	0.00	41.87	41.87

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
						( ₹ in lakh)
59	Public Works Department (Estate Directorate)	2059-60-053-03-03-29	Arrangement for guest houses situated in Lucknow- Civil maintenance works of buildings	0.00	24.90	24.90
		2059-60-053-03-03-58	Arrangement for guest houses situated in Lucknowr- Civil maintenance works of buildings	0.00	120.51	120.51
		2059-60-053-03-04-29	Arrangement for guest houses situated in Lucknowir- Maintenance of air conditioners in buildings	0.00	15.40	15.40
		2059-60-053-03-05-29	Arrangement for guest houses situated in Lucknow- Maintenance of lifts in buildings	0.00	5.02	5.02
		2059-60-053-03-06-29	Arrangement for guest houses situated in Lucknow- Maintenance of fire fighting equipments in buildings	0.00	15.00	15.00
		2059-60-053-04-02-26	Arrangement for guest houses situated in Delhi- Electric maintenance works of buildings	0.00	10.00	10.00
		2059-60-053-04-02-29	Arrangement for guest houses situated in Delhi- Electric maintenance works of buildings	0.00	120.83	120.83
		2059-60-053-04-03-26	Arrangement for guest houses situated in Delhi-Civil maintenance works of buildings	0.00	37.16	37.16
		2059-60-053-04-03-29	Arrangement for guest houses situated in Delhi-Civil maintenance works of buildings	0.00	97.32	97.32
		2059-60-053-04-04-29	Arrangement for guest houses situated in Delhi- Maintenance of air conditioners in buildings	0.00	72.50	72.50
		2059-60-053-04-05-29	Arrangement for guest houses situated in Delhi- Maintenance of lifts in buildings	0.00	62.96	62.96
		2059-60-053-04-06-29	Arrangement for guest houses situated in Delhi- Maintenance of fire fighting equipments in buildings	0.00	19.00	19.00
		2059-60-053-05-02-26	Arrangement for guest houses situated in (Mumbai and Kolkata)-Electric maintenance works of buildings	0.00	5.60	5.60

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
						(₹ in lakh)
59	Public Works Department (Estate Directorate)	2059-60-053-05-02-29	Arrangement for guest houses situated in (Mumbai and Kolkata)-Electric maintenance works of buildings	0.00	1.36	1.36
		2059-60-053-05-03-26	Arrangement for guest houses situated in (Mumbai and Kolkata)-Civil maintenance works of buildings	0.00	3.64	3.64
		2059-60-053-05-03-29	Arrangement for guest houses situated in (Mumbai and Kolkata)-Civil maintenance works of buildings	0.00	3.90	3.90
		2059-60-053-05-04-26	Arrangement for guest houses situated in (Mumbai and Kolkata)-Maintenance of air conditioners in buildings	0.00	5.28	5.28
		2059-60-053-05-04-29	Arrangement for guest houses situated in (Mumbai and Kolkata)-Maintenance of air conditioners in buildings	0.00	5.45	5.45
		2059-60-053-06-02-29	Ramabai ambedkar guest House, Bauddha vihar shanti upwan, "Kanshiram ji green eco garden)-Electric maintenance works of buildings	0.00	1.62	1.62
		2059-60-053-06-03-29	Ramabai ambedkar guest House, Bauddha vihar shanti upwan, "Kanshiram ji green eco garden)-Civil maintenance works of buildings	0.00	5.72	5.72
		2059-60-053-06-04-29	Ramabai ambedkar guest House, Bauddha vihar shanti upwan, "Kanshiram ji green eco garden)-Maintenance of air conditioners in buildings	0.00	2.25	2.25
		2059-60-053-06-05-29	Ramabai ambedkar guest House, Bauddha vihar shanti upwan, "Kanshiram ji green eco garden)-Maintenance of lifts in buildings	0.00	7.75	7.75
		2059-80-053-07-00-16	Arrangement for maintenance of non-residential buildings-	0.00	63.00	63.00
		2059-80-053-07-00-58	Arrangement for maintenance of non-residential buildings-	0.00	209.06	209.06

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
59	Public Works Department (Estate Directorate)	2070-00-800-03-00-15	Provision for maintenance of vehicles of Chairman/ Vicechairman of different Corporation/ enterprises/ Commision/ Council etc.-	0.00	532.41	532.41
		2216-01-106-03-02-29	Government residential buildings of government employees and officers-Electric maintenance works of residential buildings	0.00	211.36	211.36
		2216-01-106-03-03-29	Government residential buildings of government employees and officers-Civil maintenance work of residential buildings	0.00	777.93	777.93
		2216-01-106-03-04-29	Government residential buildings of government employees and officers-Maintenance of lifts in colonies	0.00	66.99	66.99
		2216-01-106-03-06-29	Government residential buildings of government employees and officers-Maintenance of fire fightening equipments in buildings	0.00	50.00	50.00
		2216-01-700-09-02-29	Residents allotted to MLA's-Electric maintenance works of residential buildings	0.00	107.02	107.02
		2216-01-700-09-03-26	Residents allotted to MLA's-Civil maintenance work of residential buildings	0.00	30.91	30.91
		2216-01-700-09-03-29	Residents allotted to MLA's-Civil maintenance work of residential buildings	0.00	299.83	299.83
		2216-01-700-09-03-58	Residents allotted to MLA's-Civil maintenance work of residential buildings	0.00	224.42	224.42
		2216-01-700-09-04-29	Residents allotted to MLA's-Maintenance of lifts in colonies in buildings	0.00	60.00	60.00
		2216-01-700-09-06-29	Residents allotted to MLA's-Maintenance of fire fightening equipment in buildings	0.00	37.00	37.00
		4216-01-700-05-08-24	Construction - Other-Maintenance work of equipments installed in the State Property Department's colonies	0.00	911.88	911.88



**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
60	Forest Department	2406-01-070-06-00-29	Forest Communication means (C.C.L. system)-	0.00	99.74	99.74
		2406-01-101-04-00-42	Maintenance of forests (CCL system)-	0.00	10.00	10.00
		2406-01-101-05-00-29	Safety of Forest (C.C.L. system)-	0.00	35.00	35.00
		2406-01-102-07-00-29	Social Forestry (C.C.L. system)-	0.00	10.00	10.00
		2406-01-800-01-13-29	Central Plan/Centrally Sponsored Schemes-	0.00	34.39	34.39
		2406-02-110-01-29-29	Central Plan/Centrally Sponsored Schemes-	0.00	381.68	381.68
		2406-02-110-01-40-29	Central Plan/Centrally Sponsored Schemes-	0.00	237.56	237.56
		2406-02-110-08-00-29	Development and Strengthening of forest parks (CCL system)-	0.00	35.03	35.03
		2406-02-110-15-00-29	Management of wild animals outside of reserve area (CCL System)-	0.00	46.10	46.10
		2406-02-111-06-00-29	Kanpur Zoological Park (C.C.L. System)-	0.00	454.14	454.14
		2406-04-103-03-05-29	State authority-Interest	0.00	20.00	20.00
		2407-60-800-07-00-29	Industrial and Pulpwood Plantation (C.C.L.System)-	0.00	40.00	40.00
		2415-06-004-04-00-29	Research work and dissemination regarding Forest (C.C.L. System)-	0.00	7.92	7.92
63	Finance Department (Treasury and Accounts Administration)	2054-00-003-03-00-29	Financial Management Training and Research Institute-	0.00	11.99	11.99
		2054-00-095-03-00-29	Treasury Directorate-	0.00	13.43	13.43
		2054-00-097-03-00-29	Main-	0.00	298.05	298.05
65	Finance Department (Audit, Small Savings etc.)	2047-00-103-03-00-29	State Small Saving Organisation-	0.00	7.15	7.15
		2052-00-091-05-00-29	Establishment of Review Bureau-	0.00	0.12	0.12
		2054-00-095-03-00-29	Directorate of Internal Audit-	0.00	4.53	4.53
		2054-00-098-03-00-29	Establishment Expenditure-	0.00	1.99	1.99
		2070-00-105-03-01-29	State comission and committees-	0.00	0.19	0.19
		3475-00-200-03-00-29	Implementation of Indian Partnership Act, Societies Registration Act and U.P. Chit Funds Act-	0.00	6.00	6.00
66	Finance Department (Group Insurance)	2235-60-105-03-00-29	Employees Group Insurance Scheme-	0.00	1.22	1.22
67	Legislative Council Secretariat	2011-02-102-03-00-29	Legislative Council-	0.00	28.12	28.12
67	Legislative Council Secretariat	2059-80-053-03-01-29	Repair of Non residential buildings under legislative council secreteriat-	0.00	9.37	9.37

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
67	Legislative Council Secretariat	2059-80-053-03-02-29	Repair of Non residential buildings under legislative council secreteriate-	0.00	1.12	1.12
68	Legislative Assembly Secretariat	2011-02-101-03-00-29	Legislative Assembly-	0.00	300.00	300.00
		2059-80-053-03-01-29	Repair of Non residential buildings of Vidhan sabha Secreteriate-General Repair	0.00	8.82	8.82
		2059-80-053-03-02-29	Repair of Non residential buildings of Vidhan sabha Secreteriate-Special repair	0.00	260.66	260.66
69	Vocational Education Department	2230-03-001-03-00-29	Operation of training division of Training and Employment Directorate-	0.00	4.56	4.56
		2230-03-003-03-00-29	Craftsmen Training Scheme (District scheme) -	0.00	166.81	166.81
		2230-03-102-03-00-29	Apprentice training scheme-	0.00	0.99	0.99
71	Education Department (Primary Education)	2202-01-001-03-00-29	Establishment Directorate-	0.00	14.98	14.98
		2202-01-101-03-00-29	Government Primary Schools-	0.00	9.97	9.97
		2202-01-104-03-00-29	Regional Inspection Staff (male)-	0.00	9.96	9.96
72	Education Department (Secondary Education)	2202-02-001-03-00-29	Establishment of Secondary Education Directorate-	0.00	3.00	3.00
		2202-02-101-03-00-29	Regional Inspection Staff (Male)-	0.00	14.95	14.95
		2202-02-108-03-00-29	Secondary Education Council-	0.00	1.00	1.00
		2202-02-108-04-00-29	Regional Offices of Secondary Education Council-	0.00	1.98	1.98
		2202-02-109-03-00-29	Boys and Girls-	0.00	70.00	70.00
		2204-00-102-04-00-29	National army student group-	0.00	1.00	1.00
		2205-00-105-03-00-29	Government Central Library-	0.00	0.70	0.70
		2205-00-105-08-00-29	Development of present Government District Libraries and establishment of new Libraries (district plan)-	0.00	9.59	9.59
73	Education Department (Higher Education)	2202-03-001-03-00-29	Higher Education Directorate-	0.00	4.00	4.00
		2202-03-001-04-00-29	Regional Offices of Higher Education Lucknow, Gorakhpur, Kanpur, Bareilly, Varanasi, Jhansi, Agra and Meerut-	0.00	1.00	1.00
		2202-03-103-03-00-29	Govt. Degree Colleges-	0.00	370.23	370.23
		2202-03-800-09-00-29	Public Library, Allahabad-	0.00	3.00	3.00

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Grant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
74	Home Department (Home Guards)	2070-00-107-03-00-29	General Establishment-	0.00	7.98	7.98
75	Education Department (State Council of Education Research & Training)	2202-80-001-03-00-29	State Educational Research and Training Council-	0.00	4.93	4.93
		2202-80-003-03-00-29	Elementary Education Department of Council of State Education Institute, Allahabad-	0.00	1.25	1.25
		2202-80-003-04-00-29	Council of Hindi Language Department of State Hindi Institute, Varanasi-	0.00	1.48	1.48
		2202-80-003-05-00-29	Council of English Department/ English Language Education Institute, Allahabad-	0.00	0.10	0.10
		2202-80-003-07-00-29	Council of Science and Mathematics Department, State Science Education Institute, Allahabad-	0.00	1.97	1.97
		2202-80-003-09-00-29	Govt. Training Institute (Elementary) (Male/ Female)-	0.00	2.47	2.47
		2202-80-003-13-00-29	Govt. Training Institutes- Govt. Physical Training Degree College-	0.00	5.00	5.00
		2202-80-004-03-00-29	Council of Psychology and Educational Directive Department ,Psychology Branch, Allahabad-	0.00	4.99	4.99
		2202-80-800-05-00-29	Arrangement for pay, allowances of staff of State Educational Technical Institute, U.P. Lucknow-	0.00	7.99	7.99
76	Labour Department (Labour Welfare)	2210-01-102-05-01-29	Hospitals-Alopathic Hospitals	0.00	7.93	7.93
		2230-01-001-03-00-29	Establishment of Labour Commissioner-	0.00	49.98	49.98
		2230-01-101-04-01-29	Settlement of disputes-Labour court and industrial tribunal	0.00	9.76	9.76
		2230-01-101-04-02-29	Settlement of disputes-Enrichment board - Arrangement for sttlement of dispute of labours in regional officers	0.00	10.61	10.61
		2230-01-103-03-00-29	General Residential Schemes-	0.00	3.13	3.13
		2230-01-103-04-00-29	Labour Welfare Centres under concerned Educational Schemes-	0.00	3.75	3.75
		2230-01-103-05-00-29	Health Schemes-	0.00	1.25	1.25
77	Labour Department (Employment)	2230-02-001-03-00-29	Employment Directorate-	0.00	1.96	1.96
		2230-02-001-04-00-29	District Employment Offices-	0.00	9.98	9.98

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
		2230-02-800-03-00-29	Educational and Guiding Centres for candidates of SC, ST and Backward Classes-	0.00	2.50	2.50
		2230-02-800-05-00-29	Formation of Special Employment Cell in Employment Offices to provide Employment Assistance to the disabled-	0.00	1.24	1.24
79	Social Welfare Department (Welfare of the Handicapped & Backward Classes)	2235-02-101-03-00-29	Establishment of Headquarters/ Divisional/ District Offices-	0.00	1.60	1.60
		2235-02-101-14-00-29	Operation of Govt. Schools/ Hostels for different kinds of handicapped-	0.00	47.08	47.08
		2235-02-101-15-00-29	Establishment of Commissioner Office for handicapped persons-	0.00	0.99	0.99
80	Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)	2225-01-001-03-00-29	Headquarter Establishment-	0.00	11.99	11.99
		2225-01-277-03-00-29	Operation of Industrial Training Centres-	0.00	3.78	3.78
		2225-01-277-04-00-29	Hostels for Scheduled Castes-	0.00	42.98	42.98
		2225-01-277-09-00-29	Jyotiba Rao Phule Govt. "Swachhkar Ashram Paddhati School"-	0.00	12.97	12.97
		2225-01-277-13-00-29	Establishment of pre-examination Training Centre of State Services for SC persons-	0.00	0.99	0.99
		2225-01-277-17-00-29	Chhatra Pati Shahuji Maharaj research and Training Institute, Lucknow-	0.00	9.33	9.33
		2225-80-800-03-01-29	Educational programme-Operation of government ashram system schools	0.00	2.30	2.30
		2225-80-800-05-01-01	Economic enhancement-Maintenance of state upgrade settlements	76.92	0.00	76.92
		2225-80-800-05-01-03	Economic enhancement-Maintenance of state upgrade settlements	14.52	0.00	14.52
		2225-80-800-05-01-04	Economic enhancement-Maintenance of state upgrade settlements	0.00	0.03	0.03
		2225-80-800-05-01-08	Economic enhancement-Maintenance of state upgrade settlements	0.00	0.22	0.22

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
80	Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)	2225-80-800-05-01-11	Economic enhancement-Maintenance of state upgrade settlements	0.00	0.20	0.20
		2225-80-800-05-01-12	Economic enhancement-Maintenance of state upgrade settlements	0.00	0.10	0.10
		2225-80-800-05-01-29	Economic enhancement-Maintenance of state upgrade settlements	0.00	0.40	0.40
		2225-80-800-05-01-55	Economic enhancement-Maintenance of state upgrade settlements	5.49	0.00	5.49
		2225-80-800-05-01-56	Economic enhancement-Maintenance of state upgrade settlements	0.06	0.00	0.06
		2235-02-105-04-00-29	Divisional Offices-	0.00	0.12	0.12
81	Social Welfare Department (Tribal Welfare)	2225-02-796-03-00-29	Headquarter establishment-	0.00	2.68	2.68
		2225-02-796-08-00-29	Hostel for students of Schedule Tribes-	0.00	0.80	0.80
		2225-02-796-09-00-29	Govt. Ashram System School for Schedule Tribes-	0.00	8.08	8.08
		2230-03-796-03-00-29	Establishment of Government Industrial Training Institute in scheduled tribe populated areas-	0.00	3.99	3.99
82	Vigilance Department	2070-00-104-04-00-29	Vigilance Directorate-	0.00	4.99	4.99
		2070-00-104-05-00-29	Public Commission Organisation-	0.00	5.00	5.00
83	Social Welfare Department (Special Component Plan for Scheduled castes)	2210-05-789-03-01-29	Education-	0.00	75.00	75.00
		2210-05-789-03-02-29	Education-	0.00	25.00	25.00
		2210-05-789-03-03-29	Education-	0.00	0.22	0.22
		2210-05-789-03-05-29	Education-	0.00	54.25	54.25
		2225-01-789-05-00-29	Chhatrapati Sahuji maharaj research and training institute, Lucknow-	0.00	44.68	44.68
		2225-01-789-09-00-29	Maintenance of Govt. Hostels/ Govt. Ashram System Schools-	0.00	499.80	499.80
		2225-01-789-10-00-29	Operation of hostels of Schedule Caste Students-	0.00	9.65	9.65
		2225-01-789-12-00-29	Govt. Ashram System Schools-	0.00	178.89	178.89
		2230-03-789-03-00-29	State Stock Training and Research Centre in ITI, Aliganj, Lucknow-	0.00	1.25	1.25
		2230-03-789-04-00-29	Establishment of Govt. Industrial Training Institutes-	0.00	79.03	79.03

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
83	Social Welfare Department (Special Component Plan for Scheduled castes)	2403-00-789-10-00-29	Establishment of pig areas, development,strengthening and provide reproduction facility-	0.00	24.00	24.00
86	Information Department	2851-00-789-12-00-29	Aeri Silk Development Scheme (district scheme)-	0.00	1.95	1.95
		2220-01-105-03-00-29	Establishment-	0.00	0.17	0.17
		2220-60-001-03-00-29	Establishment Expenditure-	0.00	2.85	2.85
		2220-60-106-03-00-29	Establishment-	0.00	6.95	6.95
		2220-60-111-03-00-29	Establishment-	0.00	27.92	27.92
87	Soldier's Welfare Department	2235-60-200-03-01-29	Soilders welfare and rehabilitation directorate-Head quarter	0.00	348.96	348.96
89	Institutional Finance Department (Commercial Tax)	2040-00-800-03-00-29	Establishment of Trade Tax Commissioner-	0.00	53.34	53.34
		2040-00-800-06-00-29	Trade Tax Officer's Training Institute, Lucknow-	0.00	4.00	4.00
		2059-01-051-03-00-29	Repair and maintenance works of departmental buildings and help centres of Trade Tax Offices-	0.00	172.32	172.32
		2216-01-700-03-00-29	Special repair and maintenance works of residential buildings of Trade Tax Department-	0.00	165.80	165.80
91	Institutional Finance Department (Stamps & Re	2059-01-051-03-00-29	Maintenance and repair of non-residential buildings-	0.00	378.86	378.86
92	Cultural Department	2205-00-001-03-00-29	Cultural Directorate-	0.00	8.00	8.00
		2205-00-103-03-00-29	Directorate of Archaeology-	0.00	7.91	7.91
		2205-00-104-03-00-29	State Archives-	0.00	1.97	1.97
		2205-00-107-03-00-29	Establishment Expenses-	0.00	6.95	6.95
		2700-04-101-03-01-29	Other maintenance expenditures-Maintenance works	0.00	618.04	618.04
94	Irrigation Department (Works)	2700-04-101-03-02-29	Other maintenance expenditures-Special repair	0.00	853.69	853.69
		2700-04-101-03-03-29	Other maintenance expenditures-Machanical work	0.00	69.80	69.80
		2700-04-101-03-04-29	Other maintenance expenditures-Silt clearance	0.00	1,554.16	1,554.16
		2700-05-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	760.88	760.88
		2700-05-101-03-02-29	Other maintenance expenditure-Special repair	0.00	1,056.63	1,056.63
		2700-05-101-03-03-29	Other maintenance expenditure-Machanical work	0.00	106.42	106.42
		2700-05-101-03-04-29	Other maintenance expenditure-Silt clearance	0.00	1,987.71	1,987.71
		2700-06-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	176.24	176.24
		2700-06-101-03-02-29	Other maintenance expenditure-Special repair	0.00	250.15	250.15

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
						(₹ in lakh)
94	Irrigation Department (Works)	2700-06-101-03-04-29	Other maintenance expenditure-Silt clearance	0.00	359.10	359.10
		2700-07-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	233.84	233.84
		2700-07-101-03-02-29	Other maintenance expenditure-Special repair	0.00	327.71	327.71
		2700-07-101-03-03-29	Other maintenance expenditure-Mechanical work	0.00	60.62	60.62
		2700-07-101-03-04-29	Other maintenance expenditure-Silt Clearance	0.00	476.15	476.15
		2700-08-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	680.65	680.65
		2700-08-101-03-02-29	Other maintenance expenditure-Special repair	0.00	946.83	946.83
		2700-08-101-03-03-29	Other maintenance expenditure-Machanical work	0.00	62.85	62.85
		2700-08-101-03-04-29	Other maintenance expenditure-Silt Clearance	0.00	2,254.57	2,254.57
		2700-09-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	1,057.28	1,057.28
		2700-09-101-03-02-29	Other maintenance expenditure-Special repair	0.00	1,432.21	1,432.21
		2700-09-101-03-03-29	Other maintenance expenditure-Machanical work	0.00	255.30	255.30
		2700-09-101-03-04-29	Other maintenance expenditure-Silt Clearance	0.00	3,465.73	3,465.73
		2700-10-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	238.73	238.73
		2700-10-101-03-02-29	Other maintenance expenditure-Special repair	0.00	376.39	376.39
		2700-10-101-03-03-29	Other maintenance expenditure-Machanical work	0.00	58.50	58.50
		2700-10-101-03-04-29	Other maintenance expenditure-Silt Clearance	0.00	429.74	429.74
		2700-11-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	217.49	217.49
		2700-11-101-03-02-29	Other maintenance expenditure-Special repair	0.00	314.20	314.20
		2700-11-101-03-04-29	Other maintenance expenditure-Silt Clearance	0.00	696.16	696.16
		2700-12-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	19.96	19.96
		2700-12-101-03-02-29	Other maintenance expenditure-Special repair	0.00	37.04	37.04
		2700-13-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	119.86	119.86
		2700-13-101-03-02-29	Other maintenance expenditure-Special repair	0.00	130.81	130.81
		2700-13-101-03-03-29	Other maintenance expenditure-Machanical work	0.00	140.00	140.00
		2700-13-101-03-04-29	Other maintenance expenditure-Silt Clearance	0.00	127.46	127.46
		2700-14-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	69.96	69.96
		2700-14-101-03-02-29	Other maintenance expenditure-Special repair	0.00	99.99	99.99
		2700-14-101-03-03-29	Other maintenance expenditure-Machanical work	0.00	30.00	30.00
		2700-15-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	67.34	67.34
		2700-17-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	293.85	293.85

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
						(₹ in lakh)
94	Irrigation Department (Works)	2700-17-101-03-02-29	Other maintenance expenditure-Special repair	0.00	240.82	240.82
		2700-17-101-03-03-29	Other maintenance expenditure-Machanical work	0.00	49.20	49.20
		2700-17-101-03-04-29	Other maintenance expenditure-Silt Clearance	0.00	483.36	483.36
		2700-19-101-03-01-29	Other maintenance expenditure-Maintenance work	0.00	310.87	310.87
		2700-19-101-03-02-29	Other maintenance expenditure-Special repair	0.00	81.79	81.79
		2700-19-101-03-03-29	Other maintenance expenditure-Machanical work	0.00	18.54	18.54
		2700-19-101-03-04-29	Other maintenance expenditure-Silt Clearance	0.00	257.32	257.32
		2700-80-800-15-01-29	Implementation of canal tracks for de-encroachment- Additional arrangememt for middle i	0.00	9,522.75	9,522.75
		2700-80-800-28-00-29	Maintenance of Portals, websites/Command centers/Server/Data Centre/Video Conferencing/Internet Connectivity and Computing/Networking-	0.00	146.25	146.25
		2701-05-101-03-01-29	Other maintenance work-Maintenance work	0.00	69.42	69.42
		2701-05-101-03-02-29	Other maintenance work-Special repair	0.00	120.65	120.65
		2701-05-101-03-03-29	Other maintenance work-Machanical work	0.00	44.11	44.11
		2701-05-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	221.19	221.19
		2701-06-101-03-01-29	Other maintenance work-Maintenance work	0.00	47.98	47.98
		2701-06-101-03-02-29	Other maintenance work-Special repair	0.00	142.18	142.18
		2701-06-101-03-03-29	Other maintenance work-Machanical work	0.00	45.84	45.84
		2701-06-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	161.05	161.05
		2701-07-101-03-01-29	Other maintenance work-Maintenance work	0.00	96.04	96.04
		2701-07-101-03-02-29	Other maintenance work-Special repair	0.00	162.92	162.92
		2701-07-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	152.01	152.01
		2701-08-101-03-01-29	Other maintenance work-Maintenance work	0.00	80.20	80.20
		2701-08-101-03-02-29	Other maintenance work-Special repair	0.00	133.25	133.25
		2701-08-101-03-03-29	Other maintenance work-Machanical work	0.00	97.05	97.05
		2701-08-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	166.89	166.89
		2701-09-101-03-01-29	Other maintenance work-Maintenance work	0.00	26.34	26.34
		2701-09-101-03-02-29	Other maintenance work-Special repair	0.00	50.22	50.22
		2701-09-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	74.62	74.62



**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
						( ₹ in lakh)
94	Irrigation Department (Works)	2701-10-101-03-01-29	Other maintenance work-Maintenance work	0.00	18.41	18.41
		2701-10-101-03-02-29	Other maintenance work-Special repair	0.00	30.73	30.73
		2701-10-101-03-03-29	Other maintenance work-Machanical work	0.00	6.74	6.74
		2701-10-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	57.41	57.41
		2701-11-101-03-01-29	Other maintenance work-Maintenance work	0.00	7.70	7.70
		2701-11-101-03-02-29	Other maintenance work-Special repair	0.00	14.36	14.36
		2701-11-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	21.23	21.23
		2701-12-101-03-01-29	Other maintenance work-Maintenance work	0.00	61.60	61.60
		2701-12-101-03-02-29	Other maintenance work-Special repair	0.00	97.18	97.18
		2701-12-101-03-03-29	Other maintenance work-Machanical work	0.00	34.60	34.60
		2701-12-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	74.98	74.98
		2701-13-101-03-01-29	Other maintenance work-Maintenance work	0.00	25.07	25.07
		2701-13-101-03-02-29	Other maintenance work-Special repair	0.00	40.07	40.07
		2701-13-101-03-03-29	Other maintenance work-Machanical work	0.00	8.86	8.86
		2701-13-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	35.56	35.56
		2701-14-101-03-01-29	Other maintenance work-Maintenance work	0.00	35.66	35.66
		2701-14-101-03-02-29	Other maintenance work-Special repair	0.00	49.43	49.43
		2701-14-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	86.15	86.15
		2701-15-101-03-01-29	Other maintenance work-Maintenance work	0.00	30.03	30.03
		2701-15-101-03-02-29	Other maintenance work-Special repair	0.00	40.77	40.77
		2701-15-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	92.11	92.11
		2701-16-101-03-01-29	Other maintenance work-Maintenance work	0.00	14.47	14.47
		2701-16-101-03-02-29	Other maintenance work-Special repair	0.00	27.98	27.98
		2701-16-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	11.66	11.66
		2701-17-101-03-01-29	Other maintenance work-Maintenance work	0.00	16.50	16.50
		2701-17-101-03-02-29	Other maintenance work-Special repair	0.00	31.79	31.79
		2701-17-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	66.26	66.26
		2701-18-101-03-01-29	Other maintenance work-Maintenance work	0.00	15.33	15.33
		2701-18-101-03-02-29	Other maintenance work-Special repair	0.00	24.74	24.74
		2701-18-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	39.74	39.74
		2701-19-101-03-01-29	Other maintenance work-Maintenance work	0.00	36.68	36.68

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
94	Irrigation Department (Works)	2701-19-101-03-02-29	Other maintenance work-Special repair	0.00	58.87	58.87
		2701-19-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	86.02	86.02
		2701-20-101-03-01-29	Other maintenance work-Maintenance work	0.00	32.35	32.35
		2701-20-101-03-02-29	Other maintenance work-Special repair	0.00	52.08	52.08
		2701-20-101-03-03-29	Other maintenance work-Machanical work	0.00	8.37	8.37
		2701-21-101-03-01-29	Other maintenance work-Maintenance work	0.00	41.12	41.12
		2701-21-101-03-02-29	Other maintenance work-Special repair	0.00	65.26	65.26
		2701-21-101-03-03-29	Other maintenance work-Machanical work	0.00	29.58	29.58
		2701-21-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	110.96	110.96
		2701-22-101-03-01-29	Other maintenance work-Maintenance work	0.00	111.47	111.47
		2701-22-101-03-02-29	Other maintenance work-Special repair	0.00	166.07	166.07
		2701-22-101-03-03-29	Other maintenance work-Machanical work	0.00	2.92	2.92
		2701-22-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	41.11	41.11
		2701-23-101-03-01-29	Other maintenance work-Maintenance work	0.00	48.28	48.28
		2701-23-101-03-02-29	Other maintenance work-Special repair	0.00	76.67	76.67
		2701-23-101-03-03-29	Other maintenance work-Machanical work	0.00	1.37	1.37
		2701-23-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	47.04	47.04
		2701-24-101-03-01-29	Other maintenance work-Maintenance work	0.00	100.67	100.67
		2701-24-101-03-02-29	Other maintenance work-Special repair	0.00	93.28	93.28
		2701-24-101-03-03-29	Other maintenance work-Machanical work	0.00	15.84	15.84
		2701-24-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	130.49	130.49
		2701-25-101-03-01-29	Other maintenance work-Maintenance work	0.00	57.10	57.10
		2701-25-101-03-02-29	Other maintenance work-Special repair	0.00	23.01	23.01
		2701-25-101-03-03-29	Other maintenance work-Machanical work	0.00	27.94	27.94
		2701-25-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	64.71	64.71
		2701-26-101-03-01-29	Other maintenance work-Maintenance work	0.00	32.14	32.14
		2701-26-101-03-02-29	Other maintenance work-Special repair	0.00	49.40	49.40
		2701-26-101-03-03-29	Other maintenance work-Machanical work	0.00	36.86	36.86
		2701-26-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	70.06	70.06
		2701-27-101-03-01-29	Other maintenance work-Maintenance work	0.00	35.60	35.60
		2701-27-101-03-02-29	Other maintenance work-Special repair	0.00	54.62	54.62

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
						(₹ in lakh)
94	Irrigation Department (Works)	2701-27-101-03-03-29	Other maintenance work-Machanical work	0.00	37.47	37.47
		2701-27-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	46.17	46.17
		2701-28-101-03-01-29	Other maintenance work-Maintenance work	0.00	85.28	85.28
		2701-28-101-03-02-29	Other maintenance work-Special repair	0.00	130.94	130.94
		2701-28-101-03-03-29	Other maintenance work-Machanical work	0.00	81.99	81.99
		2701-28-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	153.56	153.56
		2701-29-101-03-01-29	Other maintenance work-Maintenance work	0.00	34.15	34.15
		2701-29-101-03-02-29	Other maintenance work-Special repair	0.00	52.34	52.34
		2701-29-101-03-03-29	Other maintenance work-Machanical work	0.00	60.50	60.50
		2701-29-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	89.81	89.81
		2701-30-101-03-01-29	Other maintenance work-Maintenance work	0.00	33.46	33.46
		2701-30-101-03-02-29	Other maintenance work-Special repair	0.00	111.97	111.97
		2701-30-101-03-03-29	Other maintenance work-Machanical work	0.00	18.04	18.04
		2701-30-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	41.76	41.76
		2701-31-101-03-01-29	Other maintenance work-Maintenance work	0.00	4.64	4.64
		2701-31-101-03-02-29	Other maintenance work-Special repair	0.00	7.02	7.02
		2701-31-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	9.57	9.57
		2701-32-101-03-01-29	Other maintenance work-Maintenance work	0.00	37.79	37.79
		2701-32-101-03-02-29	Other maintenance work-Special repair	0.00	58.25	58.25
		2701-32-101-03-03-29	Other maintenance work-Machanical work	0.00	42.30	42.30
		2701-32-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	44.93	44.93
		2701-33-101-03-01-29	Other maintenance work-Maintenance work	0.00	14.86	14.86
		2701-33-101-03-02-29	Other maintenance work-Special repair	0.00	17.03	17.03
		2701-33-101-03-03-29	Other maintenance work-Machanical work	0.00	78.63	78.63
		2701-33-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	95.47	95.47
		2701-34-101-03-01-29	Other maintenance work-Maintenance work	0.00	9.04	9.04
		2701-34-101-03-02-29	Other maintenance work-Special repair	0.00	37.18	37.18
		2701-34-101-03-03-29	Other maintenance work-Machanical work	0.00	58.02	58.02
		2701-34-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	8.75	8.75
		2701-35-101-03-01-29	Other maintenance work-Maintenance work	0.00	29.73	29.73
		2701-35-101-03-02-29	Other maintenance work-Special repair	0.00	45.43	45.43

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
94	Irrigation Department (Works)	2701-35-101-03-03-29	Other maintenance work-Machanical work	0.00	29.80	29.80
		2701-35-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	62.45	62.45
		2701-36-101-03-01-29	Other maintenance work-Maintenance work	0.00	131.84	131.84
		2701-36-101-03-02-29	Other maintenance work-Special repair	0.00	141.40	141.40
		2701-36-101-03-03-29	Other maintenance work-Machanical work	0.00	13.23	13.23
		2701-36-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	94.43	94.43
		2701-37-101-03-01-29	Other maintenance work-Maintenance work	0.00	3.52	3.52
		2701-37-101-03-02-29	Other maintenance work-Special repair	0.00	8.50	8.50
		2701-37-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	54.77	54.77
		2701-38-101-03-01-29	Other maintenance work-Maintenance work	0.00	0.95	0.95
		2701-38-101-03-02-29	Other maintenance work-Special repair	0.00	9.97	9.97
		2701-38-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	20.14	20.14
		2701-39-101-03-01-29	Other maintenance work-Maintenance work	0.00	0.65	0.65
		2701-39-101-03-02-29	Other maintenance work-Special repair	0.00	1.52	1.52
		2701-40-101-03-01-29	Other maintenance work-Maintenance work	0.00	1.18	1.18
		2701-40-101-03-02-29	Other maintenance work-Special repair	0.00	2.81	2.81
		2701-40-101-03-03-29	Other maintenance work-Machanical work	0.00	4.21	4.21
		2701-40-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	26.66	26.66
		2701-41-101-03-01-29	Other maintenance work-Maintenance work	0.00	0.94	0.94
		2701-41-101-03-02-29	Other maintenance work-Special repair	0.00	4.78	4.78
		2701-41-101-03-03-29	Other maintenance work-Machanical work	0.00	8.03	8.03
		2701-41-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	11.55	11.55
		2701-42-101-03-01-29	Other maintenance work-Maintenance work	0.00	2.24	2.24
		2701-42-101-03-02-29	Other maintenance work-Special repair	0.00	7.81	7.81
		2701-42-101-03-03-29	Other maintenance work-Machanical work	0.00	16.55	16.55
		2701-42-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	6.51	6.51
		2701-43-101-03-01-29	Other maintenance work-Maintenance work	0.00	0.89	0.89
		2701-43-101-03-02-29	Other maintenance work-Special repair	0.00	2.15	2.15
		2701-43-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	8.71	8.71
		2701-44-101-03-01-29	Other maintenance work-Maintenance work	0.00	0.86	0.86
		2701-44-101-03-02-29	Other maintenance work-Special repair	0.00	4.38	4.38

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
94	Irrigation Department (Works)	2701-44-101-03-03-29	Other maintenance work-Machanical work	0.00	2.01	2.01
		2701-44-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	3.69	3.69
		2701-45-101-03-01-29	Other maintenance work-Maintenance work	0.00	4.47	4.47
		2701-45-101-03-02-29	Other maintenance work-Special repair	0.00	8.94	8.94
		2701-45-101-03-03-29	Other maintenance work-Machanical work	0.00	10.04	10.04
		2701-45-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	9.94	9.94
		2701-46-101-03-01-29	Other maintenance work-Maintenance work	0.00	3.28	3.28
		2701-46-101-03-02-29	Other maintenance work-Special repair	0.00	5.68	5.68
		2701-46-101-03-03-29	Other maintenance work-Machanical work	0.00	4.31	4.31
		2701-47-101-03-01-29	Other maintenance work-Maintenance work	0.00	0.61	0.61
		2701-47-101-03-02-29	Other maintenance work-Special repair	0.00	1.02	1.02
		2701-48-101-03-01-29	Other maintenance work-Maintenance work	0.00	1.59	1.59
		2701-48-101-03-02-29	Other maintenance work-Special repair	0.00	3.73	3.73
		2701-48-101-03-03-29	Other maintenance work-Machanical work	0.00	15.35	15.35
		2701-48-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	16.84	16.84
		2701-49-101-03-01-29	Other maintenance work-Maintenance work	0.00	20.77	20.77
		2701-49-101-03-02-29	Other maintenance work-Special repair	0.00	36.70	36.70
		2701-49-101-03-03-29	Other maintenance work-Machanical work	0.00	59.25	59.25
		2701-49-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	88.14	88.14
		2701-50-101-03-01-29	Other maintenance work-Maintenance work	0.00	12.86	12.86
		2701-50-101-03-02-29	Other maintenance work-Special repair	0.00	22.25	22.25
		2701-50-101-03-03-29	Other maintenance work-Machanical work	0.00	51.93	51.93
		2701-50-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	54.55	54.55
		2701-51-101-03-01-29	Other maintenance work-Maintenance work	0.00	7.41	7.41
		2701-51-101-03-02-29	Other maintenance work-Special repair	0.00	12.92	12.92
		2701-51-101-03-03-29	Other maintenance work-Machanical work	0.00	2.54	2.54
		2701-51-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	100.19	100.19
		2701-52-101-03-01-29	Other maintenance work-Maintenance work	0.00	5.30	5.30
		2701-52-101-03-02-29	Other maintenance work-Special repair	0.00	9.15	9.15
		2701-52-101-03-03-29	Other maintenance work-Machanical work	0.00	20.63	20.63
		2701-52-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	31.60	31.60

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
94	Irrigation Department (Works)	2701-53-101-03-01-29	Other maintenance work-Maintenance work	0.00	3.91	3.91
		2701-53-101-03-02-29	Other maintenance work-Special repair	0.00	6.71	6.71
		2701-53-101-03-03-29	Other maintenance work-Machanical work	0.00	36.09	36.09
		2701-54-101-03-01-29	Other maintenance work-Maintenance work	0.00	4.52	4.52
		2701-54-101-03-02-29	Other maintenance work-Special repair	0.00	6.40	6.40
		2701-54-101-03-03-29	Other maintenance work-Machanical work	0.00	16.29	16.29
		2701-54-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	9.51	9.51
		2701-55-101-03-01-29	Other maintenance work-Maintenance work	0.00	16.30	16.30
		2701-55-101-03-02-29	Other maintenance work-Special repair	0.00	30.81	30.81
		2701-55-101-03-03-29	Other maintenance work-Machanical work	0.00	68.06	68.06
		2701-55-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	56.27	56.27
		2701-56-101-03-01-29	Other maintenance work-Maintenance work	0.00	7.20	7.20
		2701-56-101-03-02-29	Other maintenance work-Special repair	0.00	12.40	12.40
		2701-56-101-03-03-29	Other maintenance work-Machanical work	0.00	5.09	5.09
		2701-57-101-03-01-29	Other maintenance work-Maintenance work	0.00	7.00	7.00
		2701-57-101-03-02-29	Other maintenance work-Special repair	0.00	12.05	12.05
		2701-57-101-03-03-29	Other maintenance work-Machanical work	0.00	7.36	7.36
		2701-57-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	14.32	14.32
		2701-58-101-03-01-29	Other maintenance work-Maintenance work	0.00	0.66	0.66
		2701-58-101-03-02-29	Other maintenance work-Special repair	0.00	1.23	1.23
		2701-58-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	13.44	13.44
		2701-59-101-03-01-29	Other maintenance work-Maintenance work	0.00	12.24	12.24
		2701-59-101-03-02-29	Other maintenance work-Special repair	0.00	20.72	20.72
		2701-59-101-03-03-29	Other maintenance work-Machanical work	0.00	20.54	20.54
		2701-59-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	90.51	90.51
		2701-60-101-03-01-29	Other maintenance work-Maintenance work	0.00	1.71	1.71
		2701-60-101-03-02-29	Other maintenance work-Special repair	0.00	3.44	3.44
		2701-60-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	8.62	8.62
		2701-61-101-03-01-29	Other maintenance work-Maintenance work	0.00	1.46	1.46
		2701-61-101-03-02-29	Other maintenance work-Special repair	0.00	1.13	1.13
		2701-61-101-03-03-29	Other maintenance work-Machanical work	0.00	3.85	3.85

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
						<b>( ₹ in lakh)</b>
94	Irrigation Department (Works)	2701-61-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	1.05	1.05
		2701-62-101-03-01-29	Other maintenance work-Maintenance work	0.00	9.04	9.04
		2701-62-101-03-02-29	Other maintenance work-Special repair	0.00	26.02	26.02
		2701-62-101-03-03-29	Other maintenance work-Machanical work	0.00	44.70	44.70
		2701-62-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	16.56	16.56
		2701-63-101-03-01-02	Other maintenance work-Maintenance work	0.00	3.70	3.70
		2701-63-101-03-01-29	Other maintenance work-Maintenance work	0.00	16.49	16.49
		2701-64-101-03-01-29	Other maintenance work-Maintenance work	0.00	46.13	46.13
		2701-65-101-03-01-29	Other maintenance work-Maintenance work	0.00	32.98	32.98
		2701-66-101-03-01-29	Other maintenance work-Maintenance work	0.00	156.47	156.47
		2701-67-101-03-01-29	Other maintenance work-Maintenance work	0.00	7.89	7.89
		2701-67-101-03-02-29	Other maintenance work-Special repair	0.00	9.24	9.24
		2701-67-101-03-03-29	Other maintenance work-Machanical work	0.00	3.25	3.25
		2701-67-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	0.02	0.02
		2701-68-101-03-01-29	Other maintenance work-Maintenance work	0.00	10.23	10.23
		2701-68-101-03-02-29	Other maintenance work-Special repair	0.00	11.88	11.88
		2701-68-101-03-03-29	Other maintenance work-Machanical work	0.00	1.97	1.97
		2701-68-101-03-04-29	Other maintenance work-Clearance of Silt	0.00	0.02	0.02
		2701-69-101-03-01-29	Other maintenance work-Maintenance work	0.00	3.34	3.34
		2701-69-101-03-02-29	Other maintenance work-Special repair	0.00	3.52	3.52
		2701-69-101-03-03-29	Other maintenance work-Machanical work	0.00	0.02	0.02
		2701-70-101-03-01-29	Other maintenance work-Maintenance work	0.00	9.11	9.11
		2701-71-101-03-01-29	Other maintenance work-Maintenance work	0.00	5.38	5.38
		2701-71-101-03-02-29	Other Maintenance-Special Repair	0.00	19.69	19.69
		2701-71-101-03-04-29	Other Maintenance-Clearance of Silt	0.00	11.28	11.28
		2701-72-101-03-01-29	Other maintenance work-Maintenance work	0.00	5.38	5.38
		2701-72-101-03-02-29	Other Maintenance-Special Repair	0.00	11.97	11.97
		2701-72-101-03-04-29	Other Maintenance-Clearance of Silt	0.00	7.91	7.91
		2701-73-101-03-01-29	Other maintenance work-Maintenance work	0.00	9.42	9.42
		2701-73-101-03-02-29	Other Maintenance-Special Repair	0.00	12.00	12.00
		2701-73-101-03-04-29	Other Maintenance-Clearance of Silt	0.00	10.67	10.67

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Gr ant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
				<b>( ₹ in lakh)</b>		
94	Irrigation Department (Works)	2701-74-101-03-01-29	Other maintenance work-Maintenance work	0.00	6.13	6.13
		2701-74-101-03-02-29	Other Maintenance-Special Repair	0.00	7.00	7.00
		2701-75-101-03-01-29	Other maintenance work-Maintenance work	0.00	3.68	3.68
		2701-75-101-03-02-29	Other maintenance work-Special repair	0.00	1.88	1.88
		2701-75-101-03-03-29	Other maintenance work-Machanical work	0.00	14.11	14.11
		2701-76-101-03-01-29	Other maintenance work-Maintenance work	0.00	15.87	15.87
		2701-76-101-03-03-29	Other maintenance work-Machanical work	0.00	19.45	19.45
		2701-77-101-03-00-29	Office of Chief Executive Engineer-	0.00	216.97	216.97
		2701-77-101-04-00-29	Irrigation Building Annexi-	0.00	15.71	15.71
		2701-77-101-05-00-29	Ganga Irrigation Puram (Staff and Officers) Residential Colony-	0.00	78.79	78.79
		2701-77-101-06-00-29	Ganga Irrigation building Office Complex-	0.00	16.92	16.92
		2701-77-101-07-00-29	Gomti barage situated Bhainsakund colony-	0.00	29.89	29.89
		2701-77-101-08-00-29	Ram Manohar Lohia Transit hospital Telibag-	0.00	49.93	49.93
		2701-77-101-09-00-29	Ram Manohar Lohia Parikalp Bhawan Telibag-	0.00	100.00	100.00
		2701-77-101-10-00-29	New Parikalp Bihar Colony, Telibag-	0.00	99.98	99.98
		2701-78-101-03-03-29	Other maintenance work-Machanical work	0.00	102.07	102.07
		2701-79-101-03-03-29	Other maintenance work-Machanical work	0.00	27.59	27.59
		2701-80-800-05-00-29	Reserve amount to Chief Executive Engineer-	0.00	116.50	116.50
		2701-80-800-06-00-29	Maintenance works of Pt. Deen Dayal Upadhyay Irrigation and Cultural Museum and complex-	0.00	128.09	128.09
		2701-80-800-11-00-29	Kalindi Kunj (Agra canal)-	0.00	136.60	136.60
		2701-80-800-15-01-29	Action to de-pit canal tracks-Additional arrangement for maintenance of medium irrigation projects	0.00	4,035.37	4,035.37
		2701-81-101-03-03-29	Other maintenance work-Machenical work	0.00	8.69	8.69
		2701-82-101-03-03-29	Other maintenance work-Machenical work	0.00	10.55	10.55
		2701-83-101-03-03-29	Other maintenance expenditure-Engineering works	0.00	10.00	10.00
		2701-84-101-03-03-29	Other maintenance expenditure-Engineering works	0.00	3.00	3.00
		2702-03-101-03-01-29	Other maintenance expenditure-Ponds	0.00	225.04	225.04
		2702-03-101-03-02-29	Other maintenance expenditure-Dams and Reservoirs	0.00	51.27	51.27



**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary Portion**

<b>Grant No</b>	<b>Name of Grant</b>	<b>Head of Expenditure</b>	<b>Description</b>	<b>Salary</b>	<b>Non Salary</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh)						
94	Irrigation Department (Works)	2702-03-101-03-03-29	Other maintenance expenditure-lake and ponds	0.00	19.06	19.06
		2702-03-101-03-04-29	Other maintenance expenditure-Jamindari canals	0.00	12.83	12.83
		2702-03-102-03-00-09	Other maintenance expenses-	0.00	28,000.00	28,000.00
		2702-03-102-03-00-29	Other maintenance expenses-	0.00	1,559.85	1,559.85
		2702-03-103-03-00-09	Other maintenance expenses-	0.00	2,21,999.10	2,21,999.10
		2702-03-103-03-00-29	Other maintenance expenses-	0.00	12,676.69	12,676.69
		2711-01-103-03-00-29	Civil Construction works-	0.00	14,150.65	14,150.65
		2711-03-103-03-00-29	Civil Construction works-	0.00	10,760.27	10,760.27
		2711-03-103-04-00-29	Maintenance of sodic drains-	0.00	1,519.52	1,519.52
		4700-80-052-07-04-12	Canals/Tributery/Rajvahan/Alpica (State finance)- Maintenance	0.00	97.92	97.92
		4700-80-052-07-04-26	Canals/Tributery/Rajvahan/Alpica (State finance)- Maintenance	0.00	113.81	113.81
		4701-97-051-10-14-24	Canals-Concern works	0.00	5,466.95	5,466.95
		4702-00-800-03-02-12	Machinery and equipments-Maintenance	0.00	51.38	51.38
		4702-00-800-03-02-26	Machinery and equipments-Maintenance	0.00	290.49	290.49
95	Irrigation Department (Establishment)	2700-32-800-97-02-29	External aided schemes-State water resources agency and Water Resources Data and Analysis Center	0.00	0.74	0.74
		2701-02-001-03-00-29	Direction-	0.00	9.96	9.96
		2701-02-001-04-00-29	Working Establishment-	0.00	9.79	9.79
<b>Total</b>				<b>523.63</b>	<b>7,01,523.07</b>	<b>7,02,046.70</b>

## APPENDIX-XI

## Major Policy Decisions during the year or New Schemes Proposed in the Budget

Sl. No	Nature of policy Decision/New Scheme	Receipt / Expenditure / Both	Recurring /One Time	In case of recurring annual estimates of impact on net cash flows		Annual expenditure		Likely Source from which Expenditure on new scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State's Own resources	Central Transfers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1.	Loan to U.P. Co-operative Sugar Mills Federation for payment of residual cane price of co-operative sugar mills.	Exp	One Time	..		0.00	50,000.00	50,000.00		
2.	Operataion of Chief Minister Farmer Accidental Welfare Scheme.	Exp	One Time	..	...	49,427.20	0.00	49,427.20	...	...
3.	Lumpsum arrangement for new roads in rural areas under Accelerated Economic Development Scheme.	Exp	One Time	..		0.00	32,644.96	32,644.96		
4.	Purchase of land for development of industrial corridor on both sides of Gorakhpur Link Express-way in Gorakhpur district.	Exp	One Time	..	...	0.00	20,000.00	20,000.00	...	
5.	Capital expenditure on special schemes of Poorvanchal region.	Exp	One Time	..	...	0.00	19,468.72	19,468.72	...	...
6.	Construction of new work in rural bridges.	Exp	One Time	..	...	0.00	15,457.72	15,457.72	...	...
7.	Capital expenditure on special schemes of Bundelkhand region.	Exp	One Time	..	...	0.00	14,651.95	14,651.95	...	...
8.	Lumpsum arrangement for new work of broadening and strengthening of state highways.	Exp	One Time	..	...	0.00	11,117.53	11,117.53	...	...
9.	Purchase of land for different tourist places.	Exp	One Time	..	...	0.00	8,490.35	8,490.35	...	...
10.	Implementation of 'Chief Minister Minor Irrigation Scheme' in the State in 2020-21.	Exp	One Time	..		6,810.43	0.00	6,810.43		
11.	Beautification and development of tourist facilities in Varanasi.	Exp	One Time	..	...	0.00	179.00	179.00	...	
12.	Operation of 'Chief Minister Apprenticeship Incentive Scheme' for purpose of employment of youths as apprentices in the State	Exp	One Time	..	...	0.00	176.79	176.79	...	...

**APPENDIX-XII****Committed Liabilities of the Government**

S.No	Nature of the Liability	Amount	Likely Source from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			State Own Resources	Central Transfers	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9

(₹ in lakh)

**I- Accounts Payable (\*)**

1  
2  
3

Details not made available by the State Government.

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**Total**


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**II- State's share in Centrally Sponsored Schemes**

1  
2  
3

Details not made available by the State Government.

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**Total**


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**III- Liabilities in the form of transfer of Plan Scheme in Non-Plan Heads (@)**

1  
2  
3

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**Total**


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**APPENDIX-XII**


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**Committed Liabilities of the Government**

S.No	Nature of the Liability	Amount	Likely Source from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			State Own Resources	Central Transfers	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9

(₹ in lakh)

**IV- Liabilities Arising from Incomplete Project**

1  
2  
3

Details not made available by the State Government.

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**Total**


---

**V- Others /miscellaneous**

1  
2  
3

Details not made available by the State Government.

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**Total**


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**Grand Total**


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 (\*) Accounts payable include the committed liabilities in the form of salary expenditure, pensions and payments accepted debt bills for payments etc.

(@) The Plan and Non-Plan classification has been done away with effect from 2017-18.

**APPENDIX-XIII****Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalised**

Sl. No.	Item	Head of Account as per Finance Accounts 2020-21	Amount to be allocated amongst successor States	
			At the time of Reorganisation	At Present
1	2	3	4	5
			(₹ in lakh)	
1	<b>Deposits and</b>	8336-Civil Deposits	Dr. (-)62.87	Cr. 95.56
2	<b>Advances-</b>	8338-Deposits of Local Funds	Cr. 5,30,469.54	Cr. 5,30,469.10
3		8342-Other Deposits	Dr. (-)319.81	Dr. (-)319.81
4		8443-Civil Deposits	Cr. 2,35,058.93	Cr. 2,40,649.78
5		8448-Deposits of Local Funds	Cr. 1,02,530.87	Cr. 1,04,086.25
6		8449-Other Deposits	Cr. 1,903.61	Cr. 1,903.61
7		8550-Civil Advances	Dr. (-)1,147.98	Dr. (-)1,147.98
		<b>Total-Deposits and Advances-</b>	<b>Cr. 8,68,432.29</b>	<b>Cr. 8,75,736.51</b>

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