



FINANCE ACCOUNTS

(VOLUME I)

2020-21



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME I)

for the year 2020-2021

GOVERNMENT OF RAJASTHAN

TABLE OF CONTENTS

Subject

Page

VOLUME I

◆	Table of Contents	i-iii
◆	Certificate of the Comptroller and Auditor General of India	iv-v
◆	Guide to the Finance Accounts	vii-xii
Statement 1.	Statement of Financial Position	2-3
Statement 2.	Statement of Receipts and Disbursements	4-6
	Annexure to Statement No. 2	7-9
Statement 3.	Statement of Receipts (Consolidated Fund)	10-13
Statement 4.	Statement of Expenditure (Consolidated Fund)	
	A: Expenditure by Function	14-19
	B: Expenditure by Nature	20-25
Statement 5.	Statement of Progressive Capital Expenditure	26-32
Statement 6.	Statement of Borrowings and Other Liabilities	
	(i) Statement of Public Debt and Other Liabilities	33-35
	(ii) Service of Debt	36-37
Statement 7.	Statement of Loans and Advances given by the Government	
	Section 1: Summary of Loans and Advances: Loanee group wise	38
	Section 2: Summary of Loans and Advances: Sector wise	39
	Section 3: Summary of repayments in arrears from Loanee group	40-41
Statement 8.	Statement of Investments of the Government	42
Statement 9.	Statement of Guarantees given by the Government	43
Statement 10.	Statement of Grants-in-aid given by the Government	
	(i) Statement containing details of Total Funds released during the year 2020-21 as Grants-in-aid and Funds allocated for Creation of Assets	44-48
	(ii) Statement containing details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature	49
Statement 11.	Statement of Voted and <i>Charged</i> Expenditure	50-51
Statement 12.	Statement on Sources and Application of funds for Expenditure other than on Revenue Account	52-56
Statement 13.	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	57-58
◆	Notes to Accounts	59-92

TABLE OF CONTENTS - (Contd.)

	Page
VOLUME II	
Part I	
Statement 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads	94-145
Statement 15. Detailed Statement of Revenue Expenditure by Minor Heads	146-225
Annexure to Statement No. 15	226-231
Statement 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads	232-317
Statement 17. Detailed Statement of Borrowings and Other Liabilities	
(a) Statement of Public Debt and Other Obligations	318-326
(b) Maturity Profile	327-329
(c) Interest Rate Profile of Outstanding Loans	330-331
Annexure to Statement No. 17	332-354
Statement 18. Detailed Statement of Loans and Advances given by the Government	
Major and Minor Head wise details of Loans and Advances	355-402
Repayments in arrears from other Loanee Entities	403
Additional Disclosures	404-407
Statement 19. Detailed Statement of Investments of the Government	
Section 1: Details of Investments upto 2020-21	408-426
Section 2: Major and Minor head wise details of investments during the year	427
Statement 20. Detailed Statement of Guarantees given by the Government	
(a) Class wise details of Guarantees	428
(b) Particulars of the Guarantees	429-435
Statement 21. Detailed Statement on Contingency Fund and Other Public Account transactions	436-447
Annexure to Statement No. 21	448-455
Statement 22. Detailed Statement on Investment of Earmarked Balances	456-472

TABLE OF CONTENTS - (Concl.)

	Page
VOLUME II - (Concl.)	
Part II	
Appendix I Comparative Expenditure on Salary	474-490
Appendix II Comparative Expenditure on Subsidy	491-504
Appendix III Grants-in-aid/Assistance given by the State Government (Institution-wise and Scheme-wise)	505-552
Appendix IV Details of Externally Aided Projects	553-555
Appendix V Plan Scheme Expenditure	
A: Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)	556-594
B: State Plan Schemes	595-649
Appendix VI Direct transfer of Central Scheme funds to Implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	650-656
Appendix VII Acceptance and Reconciliation of Balances (As depicted in Statement No.7 and 18)	657
Appendix VIII Financial Results of Irrigation Schemes	658-661
Appendix IX Commitments of the Government- List of Incomplete Capital Works	662
Appendix X Maintenance Expenditure with segregation of Salary and Non-salary portion	663-682
Appendix XI Major Policy Decisions of the Government during the year or New Schemes proposed in the Budget	683
Appendix XII Committed Liabilities of the Government	684

CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA ON FINANCE ACCOUNTS

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31 March 2021 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume- II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

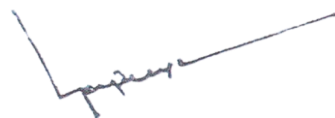
The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements {7(3), 8, 9, 10(ii), 19 and 20}, explanatory notes (at point no. 2 under Statement No. 14 and point no. 3 under Appendix No. VIII) and Appendices (IX and XI) in this compilation have been prepared directly from the information received from the Government of Rajasthan/ Corporations/ Companies/ Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and/ or departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Accountant General (Audit-I) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial Statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory Notes to Accounts give a true and fair view of the financial position, and the receipts and disbursements of the Government of Rajasthan for the year 2020-21.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2021.



(GIRISH CHANDRA MURMU)

Comptroller and Auditor General of India

Date: 17.11.2021

Place: New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.
2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.) constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2020-21 is ₹ 500 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

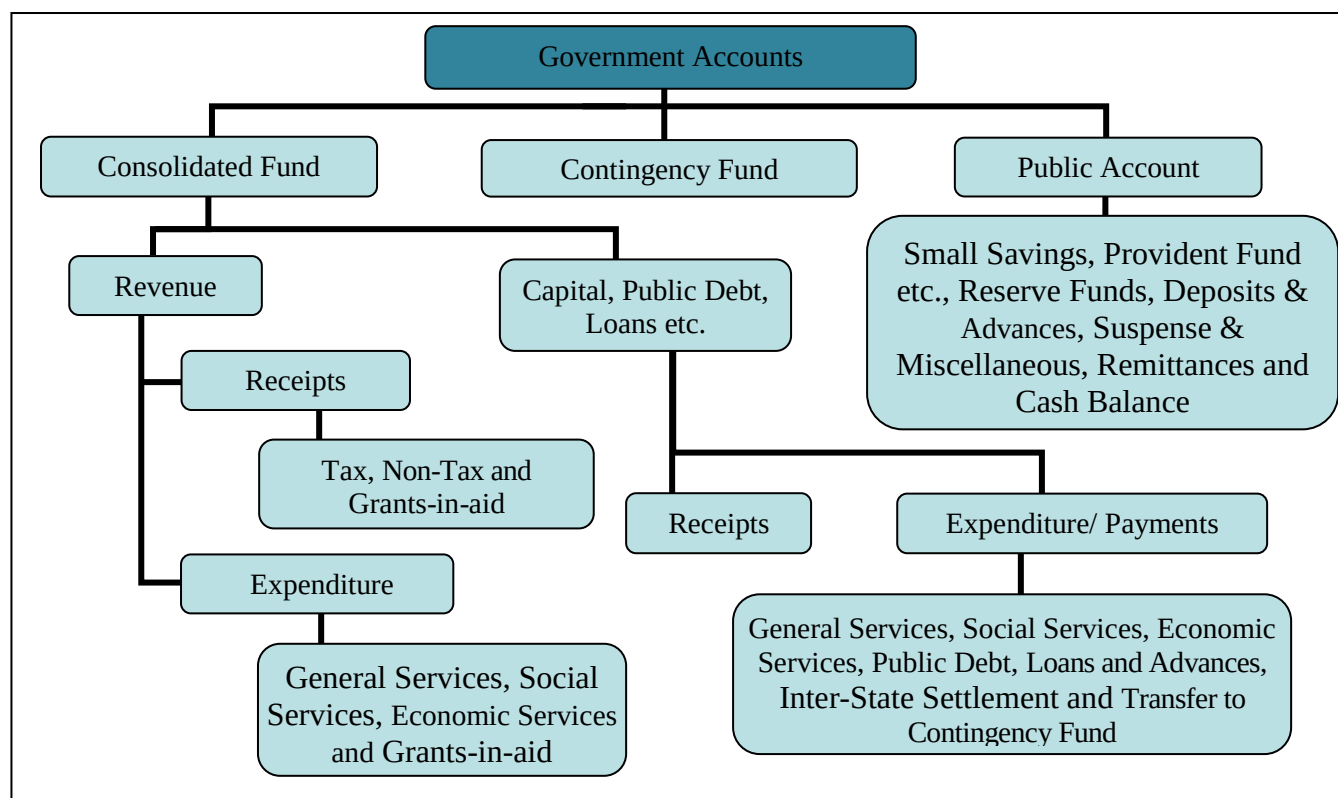
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two digits), Group Heads (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Group Heads represent sub-schemes and Object Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2021).

0005 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt and Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.
6. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexures to the Notes to Accounts. Details of the **13** Statements in **Volume 1** are given below:

- 1. Statement of Financial Position:** This Statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This Statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This Statement comprises Revenue and Capital Receipts, Borrowings and Repayment of Loans given by the State Government. This Statement corresponds to detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this Statement gives details of expenditure by nature of activity (objects of expenditure) also. This Statement corresponds to detailed Statement 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This Statement corresponds to the detailed Statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The Statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This Statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This Statement corresponds to the detailed Statement 18 in Volume II.
- 8. Statement of Investments of the Government:** This Statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This Statement corresponds to the detailed Statement 19 in Volume II.
- 9. Statement of Guarantees given by the Government:** This Statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions. This Statement corresponds to the detailed Statement 20 in Volume II.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

10. **Statement of Grants-in-aid given by the Government:** This Statement depicts all Grants-in-aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and *Charged* Expenditure:** This Statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This Statement is based on the principle that Revenue Expenditure is expected to be defrayed from Revenue Receipts, while Capital Expenditure of the year is met from Revenue Surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
13. **Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:** This Statement assists in proving the accuracy of the accounts. The Statement corresponds to the detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II.

Volume II of the Finance Accounts contains two parts- nine detailed Statements in **Part I** and twelve Appendices in **Part II**.

Part I of Volume II

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This Statement corresponds to the summary Statement 3 in Volume I of the Finance Accounts.
15. **Detailed Statement of Revenue Expenditure by Minor Heads:** This Statement, which corresponds to the summary Statement 4 in Volume I, depicts the Revenue Expenditure of the State Government under State Fund and Central Assistance (including CSS/ CS). *Charged* and Voted expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This Statement, which corresponds to the summary Statement 5 in Volume I, depicts the Capital Expenditure (during the year and cumulatively) of the State Government under State Fund and Central Assistance (including CSS/ CS). *Charged* and Voted expenditure are exhibited distinctly. In addition to representing details of Capital Expenditure at Minor Head level, in respect of significant schemes, this Statement depicts details at Subhead levels also.
17. **Detailed Statement of Borrowings and Other Liabilities:** This Statement, which corresponds to the summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This Statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans; and Annexure depicting Market Loans.
18. **Detailed Statement of Loans and Advances given by the Government:** This Statement corresponds to the summary Statement 7 in Volume I.
19. **Detailed Statement of Investments of the Government:** This Statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This Statement corresponds to Statement 8 in Volume I.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 20. Detailed Statement of Guarantees given by the Government:** This Statement depicts entity wise details of government guarantees. This Statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This Statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This Statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains twelve **Appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance Accounts. A detailed list of Appendices appears at the 'Table of Contents' in Volume I and II. The Statements read with the Appendices give a complete picture of the state of finances of the State Government.

C. READY RECKONER

The section below links the Summary Statements appearing in Volume I with the Detailed Statements and Appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-aid given by the Government	2, 10	..	III (Grants-in-aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/ Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2, 12, 13	..	
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

GUIDE TO THE FINANCE ACCOUNTS - (Concl'd.)

D. PERIODICAL ADJUSTMENTS AND BOOK ADJUSTMENTS

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to Revenue Receipt/ Loans/ Public Account. Similarly, 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition, the Pr. Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant Statements.

Examples of periodical adjustments and book adjustments are given below:

- (1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.
- (2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.
- (3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest Payments and crediting Major Heads 8009-State Provident Funds and 8011-Insurance and Pension Funds.
- (4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Miscellaneous General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. ROUNDING

Difference of ₹ 0.01 lakh/ crore, wherever occurring, is due to rounding.

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2021	As on 31 st March 2020
	Notes to Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	..	21	(-) 80.96	(-) 26.91
(ii) Departmental Balances	..	21	0.77	0.85
(iii) Permanent Cash Imprest	..	21	2.84	2.84
(iv) Cash Balance Investments	..	21	44,40.13	58,07.73
(v) Deposits with Reserve Bank of India	Para No. 4 (viii)	21	20.99	49.03
(vi) Investments from Earmarked Funds ²	..	21 & 22	21,03.74	18,70.87
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	Para No. 2 (x)	5, 8 & 19	5,27,84.40	5,22,08.91
(ii) Other Capital Expenditure	..	5 & 16	16,52,78.47	15,05,97.55
Contingency Fund (un-recouped)	..	..	..	..
Loans and Advances	..	7 & 18	99,65.41	98,47.92
Advances with departmental officers	..	21	3.17	3.21
Suspense and Miscellaneous Balances ³	Para No. 4 (iii)	21	4.06	1,20.15
Remittance Balances	..	21	..	10.37
Cumulative excess of expenditure over receipts ⁴	..	12	17,85,81.68	13,45,80.15
Total			41,31,04.70	35,50,72.67

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(ii) in the section 'Notes to Accounts'.

2. As per the State Government, there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2021	As on 31 st March 2020
	Notes to Accounts	Statement No.		
(₹ in crore)				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 17	28,47,88.78	24,20,77.41
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 17	15.55	19.46
Loans for State/ Union Territory Plan Schemes	..	6 & 17	22,45.17	27,51.70
Loans for Central Plan Schemes	..	6 & 17	..	0.05
Loans for Centrally Sponsored Plan Schemes	..	6 & 17	3.05	11.31
Other Loans for State/ Union Territory with Legislature Schemes	..	6 & 17	2,12,62.97	1,45,14.58
Other loans	..	6 & 17	5.41	5.40
Contingency Fund (corpus)	Para No. 3	21	5,00.00	5,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6, 17 & 21	5,63,25.69	5,14,68.62
(ii) Deposits	..	21 & 22	3,67,13.81	3,38,42.46
(iii) Reserve Funds	Para No. 4 (ii)	21 & 22	1,12,42.77	98,81.68
(iv) Remittance Balances	Para No. 4 (iii)	21	1.50	..
(v) Suspense and Miscellaneous Balances	..	..	..	..
Cumulative excess of receipts over expenditure	..	..	..	..
Total			41,31,04.70	35,50,72.67

3. In this Statement, the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which are included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the Fiscal/ Revenue Deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2020-21	2019-20	Disbursement	2020-21	2019-20
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts (Ref. Statement 3 & 14)	13,43,07.88	14,01,13.81	Revenue Expenditure (Ref. Statement 4-A, 4-B & 15)	17,83,09.41	17,64,85.10
Tax revenue (raised by the State) (Ref. Statement 3 & 14)	6,02,83.44	5,92,44.98	Salaries ^(a) (Ref. Statement 4-B & Appendix- I)	5,10,70.13	4,84,88.87
			Subsidies ^{(a)&#} (Ref. Appendix- II)	1,48,28.49	1,89,90.00
			Grants-in-aid (Ref. Statement 4-B, 10 & Appendix- III)	3,97,44.68	4,10,24.77
			Grants-in-aid (Non-salary) ^{(a)&(b)}	3,40,71.30	3,06,94.16
			Grants-in-aid (Salary)	46,83.66	51,32.98
			Grants-in-aid for creation of Capital Assets	9,89.72	51,97.63
			General Services (Ref. Statement 4 & 15)		
Non-tax revenue (Ref. Statement 3 & 14)			Interest Payments and Service of debt (Ref. Statement 4-A, 4-B & 15)	2,52,01.81	2,36,43.27
Interest receipts (Ref. Statement 3 & 14)	26,93.15	38,51.99	Pension (Ref. Statement 4-A, 4-B & 15)	2,24,39.62	2,07,61.31
Others (Ref. Statement 3)	1,09,59.87	1,18,62.17	Others (Ref. Statement 4-B)	18,18.44	20,79.84
Total (Ref. Statement 3 & 14)	1,36,53.02	1,57,14.16	Total (Ref. Statement 4-A & 15)	4,94,59.87	4,64,84.42
Share of Union Taxes/ Duties (Ref. Statement 3 & 14)	3,55,75.77	3,60,49.14	Social Services (Ref. Statement 4-A & 15)	1,87,81.30 (c)	1,62,25.75
Grants from Central Government (Ref. Statement 3 & 14)	2,47,95.65	2,91,05.53	Economic Services (Ref. Statement 4-A & 15)	44,24.94	52,71.24
			Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15)	..	0.05
Revenue Deficit	4,40,01.53	3,63,71.29	Revenue Surplus	..	..

(a) Figures of Salary and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid {explain in footnote (b)}.

(b) (i) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.

(ii) Expenditure incurred under minor heads "191, 192, 193, 196, 197 and 198" {other than dedicated object heads 01- Salary, 91- Subsidies, 92- Grants-in-aid (Salary) and 93- Grants-in-aid for creation of Capital Assets} except expenditure of five departments viz Elementary Education, Medical & Health, Social Justice & Empowerment, Woman & Child Development and Agriculture are also included. The State Government has transferred the administrative control of these five departments to PRIs but the expenditure of these departments are drawn through treasuries as earlier, instead of grants released to them. During 2020-21 ₹ 29.73 crore has been classified under minor heads 192 (₹ 29.66 crore) and 196 (₹ 0.07 crore).

(c) It includes ₹ 85,33.82 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".

It includes explicit Subsidies only.

STATEMENT No. 2 - (Contd.)

Receipts	2020-21	2019-20	Disbursement	2020-21	2019-20
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND - (Concl'd.)					
Section - B : CAPITAL					
Capital Receipts (Ref. Statement 3 & 14)	14.08	20.42	Capital Expenditure (Ref. Statement 4-A, 4-B & 16)	1,52,70.49 (a)	1,47,18.05
			General Services (Ref. Statement 4-A & 16)	3,98.17	4,63.42
			Social Services (Ref. Statement 4-A & 16)	76,41.58	54,89.68
			Economic Services (Ref. Statement 4-A & 16)	72,30.74	87,64.95
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	3,73.52	1,56,69.75	Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18)	4,91.01	22,55.18
			General Services (Ref. Statement 4-A, 7 & 18)	..	..
			Social Services (Ref. Statement 4-A, 7 & 18)	2,80.60	2,85.78
			Economic Services (Ref. Statement 4-A, 7 & 18)	2,10.41	19,69.40
			Others (Ref. Statement 4-A, 7 & 18)	..	..
Public Debt Receipts (Ref. Statement 3, 6 & 17)	8,99,64.01	4,61,73.72	Repayment of Public Debt (Ref. Statement 4-A, 6 & 17)	4,10,22.99	2,00,32.69
Internal Debt (Market loans etc.) (Ref. Statement 3, 6 & 17)	8,28,27.84 (b)	4,19,64.36	Internal Debt (Market loans etc.) (Ref. Statement 4-A, 6 & 17)	4,01,16.47 (c)	1,91,98.43
Loans from Government of India (Ref. Statement 3, 6 & 17)	71,36.17	42,09.36	Loans from Government of India (Ref. Statement 4-A, 6 & 17)	9,06.52	8,34.26
			Transfer to Contingency Fund (Ref. Statement 21)	..	..
Total Receipts Consolidated Fund (Ref. Statement 3)	22,46,59.49	20,19,77.70	Total Expenditure Consolidated Fund (Ref. Statement 4)	23,50,93.90	21,34,91.02
Deficit in Consolidated Fund	1,04,34.41	1,15,13.32	Surplus in Consolidated Fund	..	..
PART II - CONTINGENCY FUND					
Contingency Fund (Ref. Statement 21)	..	..	Contingency Fund (Ref. Statement 21)	..	..

(a) It includes expenditure of ₹ 88.37 crore on Salary and ₹ 10,78.45 crore released to local bodies.

(b) During 2020-21, no loan was received under "National Small Saving Fund".

(c) It includes ₹ 15,84.76 crore on account of loans repaid under National Small Saving Fund during 2020-21.

STATEMENT No. 2 - (Concl'd.)

Receipts	2020-21	2019-20	Disbursement	2020-21	2019-20
(₹ in crore)			(₹ in crore)		
PART III - PUBLIC ACCOUNT ^(a)					
Small Savings (Ref. Statement 21)	1,37,05.60	1,22,03.83	Small Savings (Ref. Statement 21)	88,48.53	82,13.29
Reserves and Sinking Funds (Ref. Statement 21)	79,27.99	1,12,33.92	Reserves and Sinking Funds (Ref. Statement 21)	67,99.77	50,62.20
Deposits (Ref. Statement 21)	18,06,56.02	16,94,00.74	Deposits (Ref. Statement 21)	17,77,84.67	16,43,75.79
Advances (Ref. Statement 21)	0.04	.. *	Advances (Ref. Statement 21)	..	..
Suspense and Miscellaneous (Ref. Statement 21)	8,25,62.24	10,06,42.41	Suspense and Miscellaneous ^(b) (Ref. Statement 21)	8,10,78.47	10,42,09.14
Remittances (Ref. Statement 21)	77,50.02	37,53.05	Remittances (Ref. Statement 21)	77,38.15	37,61.37
Total Receipts Public Account (Ref. Statement 21)	29,26,01.91	29,72,33.95	Total Expenditure Public Account (Ref. Statement 21)	28,22,49.59	28,56,21.79
Deficit in Public Account	..	..	Surplus in Public Account	1,03,52.32	1,16,12.16
Opening Cash Balance	22.12	(-) 76.72	Closing Cash Balance	(-) 59.97	22.12
Increase in Cash Balance	..	98.84	Decrease in Cash Balance	82.09	..

(a) For details please refer to Statement No. 21 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21 in Volume II.

* ₹ 14,899 only.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2021	As on 31 March 2020
	(₹ in crore)	
(a) General Cash Balances		
1. Cash in Treasuries	0.05	0.05
2. Deposits with Reserve Bank	20.99 *	49.03
3. Remittances in Transit-Local	(-) 81.01	(-) 26.96
TOTAL	(-) 59.97	22.12
Investment held in the Cash Balance Investment Account	44,40.13	58,07.73
TOTAL (a)	43,80.16	58,29.85
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	0.77	0.85
2. Permanent advances for contingent expenditure with departmental officers	2.84	2.84
3. Investment of Earmarked Funds	21,03.74 #	18,70.87
TOTAL (b)	21,07.35	18,74.56
TOTAL (a) and (b)	64,87.51	77,04.41

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) of Explanatory Notes below this annexure.

See para (g) of Explanatory Notes below this annexure.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31 March 2021.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 21,19.00 crore w.e.f. 01.04.2020. It was raised ₹ 26,08.00 crore w.e.f. 17.04.2020 and the same prevailed upto 31 March 2021. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 17,52.87 crore on 1 April 2020 and ₹ 19,77.34 crore on 31 March 2021.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2020-21 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	266
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	65
Number of days on which the minimum balance was maintained by obtaining both Special Ways and Means Advances and Normal Ways and Means Advances	34
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

(i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1 April 2020 was Nil. During 2020-21 the State Government obtained ₹ 1,60,71.08 crore by Special Ways and Means Advances on 31 occasions for 99 days from RBI and paid ₹ 11.03 crore as interest. The balance at the end of the year 2020-21 is Nil.

(ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1 April 2020 was Nil. During 2020-21 the State Government obtained ₹ 74,12.49 crore by Normal Ways and Means Advances on 19 occasions for 34 days from RBI and paid ₹ 2.82 crore as interest. In these 34 days the State Government also obtained Special Ways and Means Advances. The balance at the end of the year 2020-21 is Nil.

(iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2019-20 was Nil. No overdraft was taken during the year 2020-21. The balance at the end of the year 2020-21 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl'd.)

Explanatory Notes - (Concl'd.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31 March 2006. The Repo Rate was introduced w.e.f. 1 April 2006 as against Bank Rate. The Repo Rate was 4.40 *per cent* w.e.f. 27 March 2020. It was further revised in 2020-21 i.e. 4.00 *per cent* w.e.f. 22 May 2020. The same was prevailed upto 31 March 2021.

As regards Normal Ways & Means Advances, the rate of interest charged upto 90 days is equal to Repo Rate and for the period beyond 90 days it is charged at the rate of one *per cent* above the Repo Rate.

The rate of interest applicable on Special Ways & Means Advances has been charged to one *per cent* below the Repo Rate w.e.f. 1 April 2006. This is continued till date.

The rate of interest on Overdraft upto 100 *per cent* limit of Normal Ways & Means Advances is two *per cent* above the Repo Rate and for overdraft exceeding 100 *per cent* of Normal Ways & Means Advances, it is five *per cent* above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2020-21 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2018-19	nil
2019-20	0.29
2020-21	13.85

(c) Government of India Treasury Bills amounting to ₹ 8,10,87.14 crore were purchased in 97 occasions and ₹ 8,24,54.74 crore rediscounted in 211 occasions during 2020-21.

(d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31 March 2021 :-

	<i>Amount (₹ in crore)</i>
(i) Government of India Treasury Bills	44,39.96
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.08
(v) Short-term deposits with banks and other accounts	0.05
TOTAL	44,40.13

(e) During 2020-21, ₹ 23.38 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.

(f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2021. There was a net difference of ₹ 2.07 crore (Cr.) between the figures as reflected in the accounts [₹ 20.99 crore (Dr.)] and that intimated by the Reserve Bank of India [₹ 18.92 crore (Cr.)]. Amount of ₹ 1.96 crore (Cr.) has been reconciled and cleared. A net difference of ₹ 0.11 crore (Cr.) is still outstanding and under reconciliation.

(g) An amount of ₹ 1,70.55 crore was invested in Government of India's securities. During 2020-21 ₹ 19,33.19 crore was invested from Guarantee Redemption Fund. The details of investments out of Earmarked Fund are given in Statement No. 22.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2020-21	2019-20
(₹ in crore)		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
State Goods and Services Tax (SGST)	2,07,54.87	2,19,54.17
Land Revenue	2,79.32	3,64.49
Stamps and Registration Fees	52,97.27	42,34.73
State Excise	98,53.00	95,91.63
Taxes on Sales, Trade etc.	1,74,79.04	1,58,42.77
Taxes on Goods and Passengers	45.18	41.12
Taxes on Vehicles	43,68.17	49,50.98
Taxes on Immovable Property other than Agricultural Land	62.96	1.32
Other Taxes and Duties on Commodities and Services	1.23	1.01
Taxes and Duties on Electricity	21,42.39	22,62.76
Others (less than ₹ 1 crore)	0.01	.. *
TOTAL - A.1 Own Tax Revenue	6,02,83.44	5,92,44.98
A.2 Share of net proceeds of Taxes		
Central Goods and Services Tax (CGST)	1,06,02.62	1,02,29.51
Integrated Goods and Services Tax (IGST)	..	..
Corporation Tax	1,07,11.19	1,22,91.37
Taxes on Income other than Corporation Tax	1,09,78.32	96,31.13
Taxes on Wealth	..	0.55
Customs	19,10.39	22,85.04
Union Excise Duties	11,98.76	15,88.71
Service Tax	1,50.00	..
Other Taxes and Duties on Commodities and Services	24.49	22.83
TOTAL - A.2 Share of net proceeds of Taxes	3,55,75.77	3,60,49.14
TOTAL - A. Tax Revenue	9,58,59.21	9,52,94.12

* ₹ 22,838 only.

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2020-21	2019-20
(₹ in crore)		
I - CONSOLIDATED FUND - (Contd.)		
B. Non-Tax Revenue		
Non-ferrous Mining and Metallurgical Industries	49,66.39	45,79.09
Interest Receipts	26,93.15	38,51.99
Petroleum	19,04.80	33,20.11
Other General Economic Services	8,05.34	1,07.75
Miscellaneous General Services	7,47.01	9,15.51
Water Supply and Sanitation	5,47.43	5,24.35
Labour and Employment	3,92.96	4,35.47
Medical and Public Health	2,27.09	2,38.16
Major Irrigation	2,15.62	65.74
Police	1,92.54	6,41.68
Other Administrative Services	1,46.62	2,07.16
Education, Sports, Art and Culture	1,15.07	1,79.10
Co-operation	95.75	9.11
Public Works	92.98	91.91
Contributions and Recoveries towards Pension and Other Retirement benefits	92.59	44.28
Forestry and Wild Life	73.67	1,09.47
Public Service Commission	69.04	44.47
Fisheries	52.00	64.64
Roads and Bridges	31.83	32.19
Power	30.71	17.17
Medium Irrigation	29.85	11.45
Social Security and Welfare	25.13	24.41
Other Rural Development Programmes	25.04	14.59
Other Social Services	16.23	24.21
Other Agricultural Programmes	11.24	11.80
Crop Husbandry	10.47	6.56
Animal Husbandry	9.47	21.23
Housing	7.79	7.89
Stationary and Printing	6.10	3.98
Minor Irrigation	5.60	6.50
Urban Development	3.93	42.17
Village and Small Industries	3.55	1.42
Dividends and Profits	2.89	54.47
Other Special Areas Programmes	0.81	0.50

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2020-21	2019-20
(₹ in crore)		
I - CONSOLIDATED FUND - (Concl.)		
B. Non-Tax Revenue - (Concl.)		
Industries	0.75	1.75
Tourism	0.64	0.96
Jails	0.59	0.63
Information and Publicity	0.21	0.13
Family Welfare	0.13	0.16
Land Reforms	0.01	.. *
TOTAL - B. Non Tax Revenue	1,36,53.02	1,57,14.16
II - GRANTS FROM GOVERNMENT OF INDIA		
C. Grants		
Grants-in-aid from Central Government		
Centrally Sponsored Schemes		
Central Assistance/ Share	1,24,53.90	1,45,46.63
Externally Aided Projects- Grants for Centrally Sponsored Schemes	3.34	7.79
Grants from Central Road Fund	1,41.81	4,15.17
Deduct- Refunds	(-) 3.62	(-) 3.54
Finance Commission Grants		
Grants for Rural Local Bodies	28,96.50	50,43.12
Grants for Urban Local Bodies	18,59.00	12,83.43
Grants-in-aid for State Disaster Response Fund	14,81.00	10,05.00
Other Transfer/ Grants to State/ Union Territories with Legislatures		
Grants under proviso to Article 275 (1) of the Constitution	91.66	1,55.86
Grants towards Contribution to National Disaster Response Fund (NDRF)	68.65	19,49.59
Special Assistance	57.48	57.17
Compensation for loss of revenue arising out of implementation of GST	56,32.84 (a)	44,39.53
Other Grants	1,13.09	2,05.78
TOTAL - C. Grants	2,47,95.65	2,91,05.53
TOTAL - Revenue Receipts (A+B+C)	13,43,07.88	14,01,13.81

(a) It includes ₹ 26,75.47 crore pertains to 2019-20.

* ₹ 44,465 only.

STATEMENT No. 3 - (Concl.)

Description	Actuals	
	2020-21	2019-20
(₹ in crore)		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestments proceeds	14.08	20.42
Others	..	..
TOTAL - D. Capital Receipts	14.08	20.42
E. Public Debt Receipts		
Internal Debt		
Market Loans	5,73,58.97	3,90,92.00
Ways and Means Advances from the Reserve Bank of India	2,34,83.57	14,16.40
Loans from Financial Institutions	19,14.90	12,72.31
Other Loans	70.40	1,83.65
Loans and Advances from the Central Government		
Loans for State/ Union Territory Plan Schemes	0.83	(-) 6.87
Loans for Central Plan Schemes	(-) 0.05 (a)	(-) 0.24
Loans for Centrally Sponsored Plan Schemes	(-) 8.26 (b)	7.03
Pre-1984-85 Loans	0.01	..
Other Loans for State/ Union Territory with Legislature Schemes	71,43.64	42,09.44
TOTAL - E. Public Debt Receipts	8,99,64.01	4,61,73.72
F. Loans and Advances by State Government (Recoveries)*		
	3,73.52	1,56,69.75
TOTAL - F. Loans and Advances by State Government (Recoveries)	3,73.52	1,56,69.75
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	22,46,59.49	20,19,77.70

(a) Minus figure is due to rectification of misclassification of previous years.

(b) Minus figure is due to written off the loan by the concerned Ministries.

* Details are given in Statement No. 7 in Volume I and Statement No. 18 in Volume II.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	79.11	..	..	79.11
President, Vice-President/ Governor, Administrator of Union Territories	15.83	..	..	15.83
Council of Ministers	11.07	..	..	11.07
Administration of Justice	11,66.00	..	..	11,66.00
Elections	1,05.67	..	..	1,05.67
TOTAL A.1 Organs of State	13,77.68	..	..	13,77.68
A.2 Fiscal Services				
Land Revenue	7,09.21	..	..	7,09.21
Stamps and Registration	1,42.99	..	..	1,42.99
State Excise	1,52.04	..	..	1,52.04
Taxes on Sales, Trade etc.	13,75.45	..	..	13,75.45
Taxes on Vehicles	1,39.62	..	..	1,39.62
Collection Charges under State Goods and Services Tax	1,36.27	..	..	1,36.27
Other Taxes and Duties on Commodities and Services	16.43	..	..	16.43
Other Fiscal Services	4.27	0.09	..	4.36
Interest Payments*	2,52,01.81	..	..	2,52,01.81
TOTAL A.2 Fiscal Services	2,78,78.09	0.09	..	2,78,78.18
A.3 Administrative Services				
Public Service Commission	53.56	..	..	53.56
Secretariat-General Services	2,29.85	..	..	2,29.85
District Administration	5,25.64	..	..	5,25.64
Treasury and Accounts Administration	2,75.59	..	..	2,75.59
Police	62,83.61	1,63.95	..	64,47.56
Jails	1,93.43	..	..	1,93.43
Stationery and Printing	26.79	..	..	26.79

* Interest Payment is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concltd.)				
A.3 Administrative Services – (Concltd.)				
Public Works	1,23.79	2,29.06	..	3,52.85
Vigilance	5.44	..	..	5.44
Other Administrative Services	2,90.23	5.07	..	2,95.30
TOTAL A.3 Administrative Services	80,07.93	3,98.08	..	84,06.01
A.4 Pensions and Miscellaneous General Services				
Pensions and Other Retirement Benefits	2,24,39.62	..	..	2,24,39.62
Miscellaneous General Services	4,40.52	..	..	4,40.52
TOTAL A.4 Pension and Miscellaneous General Services	2,28,80.14	..	..	2,28,80.14
TOTAL A. General Services	6,01,43.84	3,98.17	..	6,05,42.01
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	3,45,06.82	12,80.49 *	3.60	3,57,90.91
Technical Education	2,13.33	..	..	2,13.33
Sports and Youth Services	88.41	..	..	88.41
Art and Culture	1,01.63	..	..	1,01.63
TOTAL B.1 Education, Sports, Art and Culture	3,49,10.19	12,80.49	3.60	3,61,94.28
B.2 Health and Family Welfare				
Medical and Public Health	83,91.59	6,31.85	..	90,23.44
Family Welfare	35,96.55	..	..	35,96.55
TOTAL B.2 Health and Family Welfare	1,19,88.14	6,31.85	..	1,26,19.99

* It includes Capital Expenditure on Technical Education, Sports and Youth Services and Art and Culture.

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	34,96.80	38,32.74	..	73,29.54
Housing	57.86	35.11	..	92.97
Urban Development	59,82.22	14,83.67	1,27.00	75,92.89
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	95,36.88	53,51.52	1,27.00	1,50,15.40
B.4 Information and Broadcasting				
Information and Publicity	1,47.26	1.06	..	1,48.32
TOTAL B.4 Information and Broadcasting	1,47.26	1.06	..	1,48.32
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	15,51.52	2,53.24	..	18,04.76
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,51.52	2,53.24	..	18,04.76
B.6 Labour and Labour Welfare				
Labour, Employment and Skill Development	11,38.15	..	..	11,38.15
TOTAL B.6 Labour and Labour Welfare	11,38.15	..	..	11,38.15
B.7 Social Welfare and Nutrition				
Social Security and Welfare	96,47.75	14.58	1,50.00	98,12.33
Nutrition	21,94.14	4.87	..	21,99.01
Relief on account of Natural Calamities	28,36.21	..	..	28,36.21
TOTAL B.7 Social Welfare and Nutrition	1,46,78.10	19.45	1,50.00	1,48,47.55

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	27.04	1,03.97	..	1,31.01
Secretariat- Social Services	32.31	..	..	32.31
TOTAL B.8 Others	59.35	1,03.97	..	1,63.32
TOTAL B. Social Services	7,40,09.59	76,41.58	2,80.60	8,19,31.77
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	40,49.76	1,61.44	73.44	42,84.64
Soil and Water Conservation	62.66	..	..	62.66
Animal Husbandry	16,05.96	1,15.64	..	17,21.60
Dairy Development	1,50.30	..	..	1,50.30
Fisheries	13.52	0.94	..	14.46
Forestry and Wild Life	6,84.20	1,26.38	..	8,10.58
Agricultural Research and Education	2,66.49	..	..	2,66.49
Co-operation	51,66.31	0.03	2.84	51,69.18
Other Agricultural Programmes	51.27	..	..	51.27
TOTAL C.1 Agriculture and Allied Activities	1,20,50.47	4,04.43	76.28	1,25,31.18
C.2 Rural Development				
Special Programmes for Rural Development	9,57.01	..	..	9,57.01
Rural Employment	45,73.11	..	..	45,73.11
Other Rural Development Programmes	62,16.41	2,39.15	..	64,55.56
TOTAL C.2 Rural Development	1,17,46.53	2,39.15	..	1,19,85.68
C.3 Special Areas Programmes				
Other Special Areas Programmes	0.77	66.73	..	67.50
TOTAL C.3 Special Areas Programmes	0.77	66.73	..	67.50

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	16,15.05	18,78.99	..	34,94.04
Medium Irrigation	2,09.02	2,31.06	..	4,40.08
Minor Irrigation	1,52.94	3,72.02	..	5,24.96
Command Area Development	19.83	84.95	..	1,04.78
Flood Control and Drainage	..	19.15	..	19.15
TOTAL C.4 Irrigation and Flood Control	19,96.84	25,86.17	..	45,83.01
C.5 Energy				
Power	1,42,64.26	4,03.49	46.67	1,47,14.42
Petroleum	1.11	1,86.22	..	1,87.33
New and Renewable Energy	1.34	..	..	1.34
TOTAL C.5 Energy	1,42,66.71	5,89.71	46.67	1,49,03.09
C.6 Industry and Minerals				
Village and Small Industries	58.46	0.30	..	58.76
Industries	78.08	..	..	78.08
Non-ferrous Mining and Metallurgical Industries	1,31.93	..	..	1,31.93
Consumer Industries	..	(-) 0.24 (a)	0.40	0.16
Other Outlay on Industries and Minerals	..	49.69	..	49.69
TOTAL C.6 Industry and Minerals	2,68.47	49.75	0.40	3,18.62
C.7 Transport				
Roads and Bridges	14,64.00	30,04.93	..	44,68.93
Road Transport	3,93.26	..	50.25	4,43.51
Other Transport Services	5.00	..	21.06	26.06
TOTAL C.7 Transport	18,62.26	30,04.93	71.31	49,38.50

(a) Disinvestment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl'd.)				
C.9 Science, Technology and Environment				
Other Scientific Research	13.01	0.28	..	13.29
Ecology and Environment	3.18	..	..	3.18
TOTAL C.9 Science, Technology and Environment	16.19	0.28	..	16.47
C.10 General Economic Services				
Secretariat- Economic Services	38.21	..	..	38.21
Tourism	26.61	19.47	15.00	61.08
Foreign Trade and Export Promotion	..	..	0.75	0.75
Census Surveys and Statistics	5,39.06	..	..	5,39.06
Civil Supplies	12,77.33	..	..	12,77.33
Other General Economic Services	66.46	2,70.12	..	3,36.58
TOTAL C.10 General Economic Services	19,47.67	2,89.59	15.75	22,53.01
TOTAL C. Economic Services	4,41,55.91	72,30.74	2,10.41	5,15,97.06
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.07	..	..	0.07
TOTAL D. Grants-in-aid and Contributions	0.07	..	..	0.07
E. Public Debt				
Internal Debt of the State Government	..	..	4,01,16.47	4,01,16.47
Loan and Advances from the Central Government	..	..	9,06.52	9,06.52
TOTAL E. Public Debt	..	..	4,10,22.99	4,10,22.99
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E)	17,83,09.41	1,52,70.49	4,15,14.00	23,50,93.90

STATEMENT
B. EXPENDITURE

Object of Expenditure	2020-21		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Salary	5,10,70.13	88.37	5,11,58.50
Grants-in- aid (Non Salary)	3,40,41.57	..	3,40,41.57
Interest/ dividend	2,52,01.81	..	2,52,01.81
Pension and Retirement Benefits	2,02,60.71 #	..	2,02,60.71
Subsidies	1,48,28.49	..	1,48,28.49
Major works	..	94,50.58	94,50.58
Pension and Gratuity	85,33.86 *	..	85,33.86
Transfer to Fund	59,81.03	..	59,81.03
Grants in aid (Salary)	46,83.66	..	46,83.66
Construction of Road and Bridges	..	37,65.48	37,65.48
Government Contribution in Contributory Pension Scheme	21,78.91 #	..	21,78.91
Power Charges and Water Charges	19,78.83	95.85	20,74.68
Scholarship and Stipend	16,63.42	..	16,63.42
Interest on Capital Accounts	13,58.60	..	13,58.60
Promotion and Honorarium Expenses	12,82.98	..	12,82.98
Expenditure on Specific Services by the Departments	12,47.37	..	12,47.37
Material and Supply	12,25.17	..	12,25.17
Transport, Collection and Distribution Expenses	10,30.97	..	10,30.97
Maintenance and Repairs	9,95.09	1.94	9,97.03
Grants in aid for creation of Capital Assets	9,89.72	..	9,89.72
Add- Proportionate Charges	1,31.28	7,79.60	9,10.88
Food Material	8,44.23	..	8,44.23
Computerisation and related Communication Expenditure	4,45.38	2,29.37	6,74.75
Wages	5,48.93	57.57	6,06.50
Capital Investment	..	5,89.57	5,89.57
Contractual Expenses	5,39.18	0.64	5,39.82
Award and Compensation	5.05	5,22.47	5,27.52
Machinery and Equipment/ Tools and Plants	3,06.96	1,51.12	4,58.08
Minor Works	..	3,96.30	3,96.30
Office Expenses	3,80.26	1.52	3,81.78

These figures pertain to Pension and other Retirement Benefits (Major Head 2071).

No. 4 - (Contd.)**BY NATURE**

2019-20			2018-19		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
4,84,88.87	88.55	4,85,77.42	4,91,37.35	95.34	4,92,32.69
3,06,86.40	..	3,06,86.40	2,83,72.31	..	2,83,72.31
2,36,47.30	..	2,36,47.30	2,16,99.67	..	2,16,99.67
1,88,06.51	..	1,88,06.51	1,85,97.16	..	1,85,97.16
1,89,90.00	..	1,89,90.00	2,15,39.62	..	2,15,39.62
..	71,78.52	71,78.52	..	91,73.66	91,73.66
72,89.70	..	72,89.70	51,47.85	..	51,47.85
60,55.51	..	60,55.51	44,84.68	..	44,84.68
51,32.98	..	51,32.98	56,90.64	..	56,90.64
..	42,39.99	42,39.99	..	53,64.78	53,64.78
19,54.80	..	19,54.80	17,99.10	..	17,99.10
18,62.11	1,28.04	19,90.15	17,39.55	68.95	18,08.50
17,80.64	..	17,80.64	13,81.05	..	13,81.05
11,73.52	..	11,73.52	10,93.57	..	10,93.57
11,36.76	..	11,36.76	18,69.40	..	18,69.40
12,19.10	..	12,19.10	10,61.06	0.02	10,61.08
1,51.84	..	1,51.84	82.33	..	82.33
5,28.95	..	5,28.95	4,47.48	..	4,47.48
9,33.31	0.30	9,33.61	7,17.47	1.14	7,18.61
51,97.63	..	51,97.63	7,99.14	..	7,99.14
1,33.84	8,52.00	9,85.84	1,54.95	8,77.40	10,32.35
7,33.57	..	7,33.57	7,67.92	..	7,67.92
6,33.18	1,55.52	7,88.70	4,53.45	5,07.90	9,61.35
5,76.96	63.43	6,40.39	6,52.37	71.59	7,23.96
..	23,67.94	23,67.94	..	41,00.92	41,00.92
4,73.54	0.71	4,74.25	4,25.69	0.66	4,26.35
3.03	3,07.14	3,10.17	3.19	9.37	12.56
1,46.50	1,62.01	3,08.51	1,27.90	1,47.92	2,75.82
..	5,32.40	5,32.40	..	5,97.60	5,97.60
3,23.80	1.68	3,25.48	3,69.68	1.79	3,71.47

* It includes ₹ 85,33.82 crore pertaining to expenditure on Social Security Pension and ₹ 0.04 crore pertaining to pensions for distinguished and appreciable services.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2020-21		
	Revenue	Capital	Total
(₹ in crore)			
Travelling Expenses	1,86.63	0.94	1,87.57
Drugs and Medicines	1,60.65	..	1,60.65
Advertisement, Sale and Publicity Expenses	1,38.64	0.32	1,38.96
Professional and Special Services	94.02	5.50	99.52
Maintenance of Operational Vehicles	96.13	0.86	96.99
Training, Tour & Conference Expenses	92.68	0.30	92.98
Modernisation, Strengthening, Renovation and Up-gradation Expenses	..	92.67	92.67
Liveries and Other Facilities	83.72	0.12	83.84
Hiring Charges of Vehicles	80.95	1.20	82.15
State share in Construction Works	81.87	0.01	81.88
Medical Expenses	77.57	0.99	78.56
Afforestation	2.55	72.36	74.91
Improvement in distribution system	74.40	..	74.40
Miscellaneous Expenses	66.75	..*	66.75
Underground Canals and Water Courses	..	57.58	57.58
Canals	..	56.22	56.22
Expenditure on Library and Periodicals	54.82	..	54.82
Health Insurance Premium	45.00	..	45.00
Purchase of Vehicles	5.23	31.54	36.77
Running and Maintenance of Functional Vehicles	29.38	0.04	29.42
Cloth and Beds	22.64	..	22.64
Rent, Rate and Taxes/ Royalties	21.87	0.47	22.34
Chemical Charges	20.60	..	20.60
Bio Medical Wastage	15.38	..	15.38
Employee and Labour	14.69	0.01	14.70
Decretal Charges	11.10	0.12	11.22
Stationery	9.43	..	9.43
Special Purchase	8.70	..	8.70
Festival & Exhibition	8.15	..	8.15

* Only ₹ 7,012.

No. 4 - (Contd.)**BY NATURE - (Contd.)**

2019-20			2018-19		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
2,24.62	1.37	2,25.99	1,93.22	1.49	1,94.71
1,64.55	..	1,64.55	1,45.88	..	1,45.88
1,16.91	0.47	1,17.38	2,25.56	0.03	2,25.59
1,05.03	4.04	1,09.07	1,63.45	3.56	1,67.01
1,22.35	0.87	1,23.22	1,31.06	0.85	1,31.91
80.12	0.34	80.46	1,21.16	..	1,21.16
..	1,52.58	1,52.58	..	1,04.82	1,04.82
30.36	0.13	30.49	58.90	0.15	59.05
80.96	0.93	81.89	82.00	0.88	82.88
83.22	.. *	83.22	84.79	0.03	84.82
74.29	0.49	74.78	71.87	0.49	72.36
1.61	66.56	68.17	10.37	48.58	58.95
78.86	..	78.86	70.63	..	70.63
64.62	..	64.62	95.49	..	95.49
..	42.09	42.09	..	57.14	57.14
..	69.76	69.76	..	63.35	63.35
67.60	..	67.60	33.09	..	33.09
43.00	..	43.00	20.50	..	20.50
13.31	38.77	52.08	13.07	35.01	48.08
30.99	0.05	31.04	42.50	0.05	42.55
12.25	..	12.25	11.82	..	11.82
36.90	0.44	37.34	34.05	0.52	34.57
20.17	..	20.17	21.49	..	21.49
10.54	..	10.54	10.59	..	10.59
15.02	0.02	15.04	2.18	.. #	2.18
21.05	0.10	21.15	26.72	2.52	29.24
8.32	..	8.32	9.93	..	9.93
7.65	..	7.65	5.94	..	5.94
26.39	..	26.39	35.79	..	35.79

* Only ₹ 8,561.

Only ₹ 49,999.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2020-21		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Mess Arrangement	6.64	..	6.64
Printing Charges	6.00	..	6.00
Natural Water Expenses	5.21	..	5.21
Publication	4.15	..	4.15
Research Evaluation	2.69	0.90	3.59
Branches	..	3.26	3.26
Secret Service Expenses	2.79	..	2.79
Hospitality Charges	2.65	..	2.65
Public Works Accounts (Viklan)	1.18	0.15	1.33
Stock and Storage (Viklan)	0.84	0.16	1.00
Interest Due on Refund Amount	0.87	..	0.87
Laboratories	0.86	..	0.86
Written off/ Losses	..	..	..
Deduct-Heads :			
Transfer from Funds	(-) 36,85.96	(-) 11,36.10	(-) 48,22.06
Deduct- Recoveries	(-) 12,93.98	(-) 48.66	(-) 13,42.64
Stock and Storage (Aanklan)	(-) 0.81	(-) 0.55	(-) 1.36
Public Works Accounts (Aanklan)	(-) 0.86	(-) 0.30	(-) 1.16
Others-less than ₹ 1 Crore	.. *	..	..
Total	17,83,09.41	1,52,70.49	19,35,79.90

* Only ₹ 8,890.

No. 4 - (Concl.)**BY NATURE - (Concl.)**

2019-20			2018-19		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
9.23	..	9.23	9.96	..	9.96
7.65	..	7.65	7.25	..	7.25
4.50	..	4.50	5.49	..	5.49
8.37	..	8.37	12.64	..	12.64
5.20	..	5.20	11.90	0.18	12.08
..	3.51	3.51	..	3.15	3.15
3.66	..	3.66	2.83	..	2.83
5.29	..	5.29	2.82	..	2.82
0.89	0.28	1.17	1.14	0.41	1.55
0.93	0.48	1.41	1.07	0.39	1.46
5.26	..	5.26	12.61	..	12.61
1.20	..	1.20	1.27	..	1.27
1,36.18	..	1,36.18	..	..	..
(-) 20,63.26	(-) 15,24.39	(-) 35,87.65	(-) 24,27.18	(-) 16,85.26	(-) 41,12.44
(-) 12,39.44	(-) 2,15.56	(-) 14,55.00	(-) 12,02.51	(-) 12.49	(-) 12,15.00
(-) 0.97	(-) 2.35	(-) 3.32	(-) 1.12	(-) 5.86	(-) 6.98
(-) 0.65	(-) 1.16	(-) 1.81	(-) 1.16	(-) 0.72	(-) 1.88
0.02	.. *	0.02	(-) 0.45	(-) 0.11	(-) 0.56
17,64,85.10	1,47,18.05	19,12,03.15	16,67,73.19	1,96,38.20	18,64,11.39

* Only ₹ 14,244.

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	0.04	1,81.91	0.09	1,82.00	(+) 0.05
4055.	Capital Outlay on Police	2,08.87	14,79.47	1,63.95	16,43.42	(+) 11.08
4058.	Capital Outlay on Stationery and Printing	..	8.87	..	8.87	..
4059.	Capital Outlay on Public Works	2,48.36	34,96.87	2,29.06	37,25.93	(+) 6.55
4070.	Capital Outlay on Other Administrative Services	6.15	76.81	5.07	81.88	(+) 6.60
TOTAL- A. Capital Account of General Services		4,63.42	52,43.93	3,98.17	56,42.10	(+) 7.59
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202.	Capital Outlay on Education, Sports, Art and Culture	7,66.07	33,68.64	12,80.49	46,49.13	(+) 38.01
Total- (a) Capital Account of Education, Sports, Art and Culture		7,66.07	33,68.64	12,80.49	46,49.13	(+) 38.01
(b) Capital Account of Health and Family Welfare						
4210.	Capital Outlay on Medical and Public Health	4,83.82	45,75.07	6,31.85	52,06.92	(+) 13.81
4211.	Capital Outlay on Family Welfare	(-) 1.59	1,13.33	..	1,13.33	..
Total - (b) Capital Account of Health and Family Welfare		4,82.23	46,88.40	6,31.85	53,20.25	(+) 13.48
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215.	Capital Outlay on Water Supply and Sanitation	31,84.44	4,52,28.13	38,32.74	4,90,60.87	(+) 8.47

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4216.	Capital Outlay on Housing	27.65	5,80.58	35.11	6,15.69	(+) 6.05
4217.	Capital Outlay on Urban Development	6,94.92	1,26,58.37	14,83.67	1,41,42.04	(+) 11.72
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	39,07.01	5,84,67.08	53,51.52	6,38,18.60	(+) 9.15
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	2.11	21.42	1.06	22.48	(+) 4.95
	Total - (d) Capital Account of Information and Broadcasting	2.11	21.42	1.06	22.48	(+) 4.95
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,22.63	32,14.69	2,53.24	34,67.93	(+) 7.88
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,22.63	32,14.69	2,53.24	34,67.93	(+) 7.88
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	22.30	2,64.15	14.58	2,78.73	(+) 5.52
4236.	Capital Outlay on Nutrition	19.89	3,23.07	4.87	3,27.94	(+) 1.51
	Total - (g) Capital Account of Social Welfare and Nutrition	42.19	5,87.22	19.45	6,06.67	(+) 3.31

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250.	Capital Outlay on other Social Services	67.44	8,24.94	1,03.97	9,28.91	(+) 12.60
	Total - (h) Capital Account of Other Social Services	67.44	8,24.94	1,03.97	9,28.91	(+) 12.60
	TOTAL- B. Capital Account of Social Services	54,89.68	7,11,72.39	76,41.58	7,88,13.97	(+) 10.74
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401.	Capital Outlay on Crop Husbandry	80.18	19,48.33	1,61.44	21,09.77	(+) 8.29
4402.	Capital Outlay on Soil and Water Conservation	..	3,64.01	..	3,64.01	..
4403.	Capital Outlay on Animal Husbandry	25.76	1,46.81	1,15.64	2,62.45	(+) 78.77
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	1.04	17.28	0.94	18.22	(+) 5.44
4406.	Capital Outlay on Forestry and Wild Life	94.16	20,80.37	1,26.38	22,06.75	(+) 6.07
4408.	Capital Outlay on Food Storage and Warehousing	..	0.46	..	0.46	..
4415.	Capital Outlay on Agricultural Research and Education	..	16.00	..	16.00	..
4425.	Capital Outlay on Co-operation	5.45	4,86.54	0.03	4,72.49 (a)	(-) 2.89
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	2,06.59	51,14.17	4,04.43	55,04.52	(+) 7.63

(a) ₹ 14,07,79,060 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	3,75.04	68,39.74	2,39.15	70,78.89	(+) 3.50
	Total - (b) Capital Account of Rural Development	3,75.04	68,39.74	2,39.15	70,78.89	(+) 3.50
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	1,03.22	32,07.06	66.73	32,73.79	(+) 2.08
	Total- (c) Capital Account of Special Areas Programme	1,03.22	32,07.06	66.73	32,73.79	(+) 2.08
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	15,84.83	1,73,10.43	18,78.99	1,91,89.42	(+) 10.85
4701.	Capital Outlay on Medium Irrigation	1,61.47	24,84.81	2,31.06	27,15.87	(+) 9.30
4702.	Capital Outlay on Minor Irrigation	4,46.80	53,81.55	3,72.02	57,53.57	(+) 6.91
4705.	Capital Outlay on Command Area Development	69.44	24,52.60	84.95	25,37.55	(+) 3.46
4711.	Capital Outlay on Flood Control Projects	27.12	3,82.26	19.15	4,01.41	(+) 5.01
	TOTAL- (d) Capital Account of Irrigation and Flood Control	22,89.66	2,80,11.65	25,86.17	3,05,97.82	(+) 9.23
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	21,30.00	4,75,47.62	4,03.49	4,79,51.11	(+) 0.85
4802.	Capital Outlay on Petroleum	2,32.48	4,45.59	1,86.22	6,31.81	(+) 41.79
4810.	Capital Outlay on New and Renewable Energy	..	1.22	..	1.22	..
	Total- (e) Capital Account of Energy	23,62.48	4,79,94.43	5,89.71	4,85,84.14	(+) 1.23

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	0.79	79.61	0.30	79.91	(+) 0.38
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	1,98.53	..	1,98.53	..
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.15	..	1.15	..
4858.	Capital Outlay on Engineering Industries	..	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	..	2,22.56	(-) 0.24 (a)	2,22.32	(-) 0.11
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	27.29	4,48.74	49.69	4,98.43	(+) 11.07
Total - (f) Capital Account of Industry and Minerals		28.08	9,50.96	49.75	10,00.71	(+) 5.23
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways-Commercial Lines	..	.. *	..	.. *	..
5053.	Capital Outlay on Civil Aviation	..	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	32,00.80	2,99,35.98	30,04.93	3,29,40.91	(+) 10.04
5055.	Capital Outlay on Road Transport	..	6,13.17	..	6,13.17	..
Total - (g) Capital Account of Transport		32,00.80	3,05,53.64	30,04.93	3,35,58.57	(+) 9.83

(a) Disinvestment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

* Only ₹ 23,465.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl'd.)						
(i) Capital Account of Science Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	0.78	22.42	0.28	22.70	(+) 1.25
	Total - (i) Capital Account of Science, Technology and Environment	0.78	22.42	0.28	22.70	(+) 1.25
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	10.61	4,54.80	19.47	4,74.27	(+) 4.28
5465.	Investments in General Financial and Trading` Institutions	..	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	1,87.69	31,65.16	2,70.12	34,35.28	(+) 8.53
	Total - (j) Capital Account of General Economic Services	1,98.30	36,96.07	2,89.59	39,85.66	(+) 7.84
	TOTAL-C. Capital Account of Economic Services	87,64.95	12,63,90.14	72,30.74	13,36,06.80 (a)	(+) 5.71
	GRAND TOTAL	1,47,18.05	20,28,06.46	1,52,70.49	21,80,62.87 (a)	(+) 7.52

(a) See foot note (a) at Page No. 28.

STATEMENT No. 5 - (Concl.)

EXPLANATORY NOTES

1. *Return on Capital Outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
PUBLIC HEALTH AND ENGINEERING DEPARTMENT		
(1) Rajasthan Water Supply and Sewerage Management Board, Jaipur	2018-19	Accounts are awaited.

2. *Investment of the Government*:- In 2020-21, the Government invested ₹ 5,75.49 crore (net) in the share capital of Government Companies (₹ 4,03.32 crore), Joint Venture Companies (₹ 1,86.22 crore) and Co-operative Banks & Societies (₹ (-) 14.05 crore). Details are given in Statement No. 19.

The investments of the Government in share capital of different concerns at the end of 2018-19, 2019-20 and 2020-21 were, ₹ 4,98,61.39, ₹ 5,22,08.91 and ₹ 5,27,84.40 crore respectively. The dividend and interest received there from, were ₹ 55.80 crore (0.11 *per cent*), ₹ 54.47 crore (0.10 *per cent*) and ₹ 2.89 crore (0.01 *per cent*) respectively. Details are given in Statement No. 8 and 19.

3. Financial result of certain irrigation schemes is given in Appendix VIII.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Debt	Balance on 1st April 2020	Receipts during the year	Repayments during the year	Balance on 31st March 2021	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
A. Public Debt*							
6003. Internal Debt of the State Government							
Market Loans	16,88,59.00	5,73,58.97	61,80.00	22,00,37.97	(+) 5,11,78.97	30.31	53.60
Compensation and other Bonds	4,98,76.29	..	69,05.75	4,29,70.54	(-) 69,05.75	13.85	10.47
Loans from Financial Institutions	88,84.95	19,14.90	18,96.54	89,03.31	(+) 18.36	0.21	2.17
Ways and Means Advance from Reserve Bank of India	..	2,34,83.57 [#]	2,34,83.57 [#]	..	..	..	..
Special Securities issued to National Small Saving Fund	1,38,23.55	..	15,84.76	1,22,38.79	(-) 15,84.76	11.46	2.98
Other Loans	6,33.62	70.40	65.85	6,38.17	(+) 4.55	0.72	0.16
6004. Loans and Advances from the Central Government							
Non-plan Loans	19.46	..	3.91	15.55	(-) 3.91	20.09	..
Loans for State/ Union Territory Plan Schemes	27,51.70	0.83	5,07.36	22,45.17	(-) 5,06.53	18.41	0.55
Loans for Central Plan Schemes	0.05	(-) 0.05 (a)	..	..	(-) 0.05	100.00	..
Loans for Centrally Sponsored Plan Schemes	11.31	(-) 8.26 (b)	..	3.05	(-) 8.26	73.03	..
Pre 1984-85 Loans	5.40	0.01	..	5.41	(+) 0.01	0.19	..

* Detailed account is given in Statement No. 17 of Volume II.

It includes Normal Ways and Means Advance of ₹ 74,12.49 crore and Special Ways and Means Advance of ₹ 1,60,71.08 crore

(a) Minus figure is due to rectification of misclassification of previous years.

(b) Minus figure is due to written off the loan by the concerned Ministries.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2020	Receipts during the year	Repayments during the year	Balance on 31st March 2021	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
A. Public Debt - (Concl'd.)							
6004. Loans and Advances from the Central Government - (Concl'd.)							
Other loans for State/ Union Territory with Legislature Schemes	1,45,14.58	71,43.64	3,95.25	2,12,62.97	(+) 67,48.39	46.49	5.18
Total A. Public Debt	25,93,79.91	8,99,64.01	4,10,22.99	30,83,20.93	(+) 4,89,41.02	18.87	75.11
B. Other Liabilities*							
Public Accounts							
Small Savings, Provident Fund etc.	5,14,68.62	1,37,05.60	88,48.53	5,63,25.69	(+) 48,57.07	9.44	13.72
Reserve funds Bearing Interest	38,31.87 #	29,71.92	22,75.15	45,28.64	(+) 6,96.77	18.18	1.10
Reserve funds not Bearing Interest	41,78.94 #	49,56.07	45,24.62	46,10.39	(+) 4,31.45	10.32	1.12
Deposits Bearing Interest	76,66.64	70,22.92	34,19.21	1,12,70.35	(+) 36,03.71	47.01	2.75
Deposits not Bearing Interest	2,61,75.82	17,36,33.10	17,43,65.46	2,54,43.46	(-) 7,32.36	2.80	6.20
Total B. Other Liabilities	9,33,21.89	20,22,89.61	19,34,32.97	10,21,78.53	(+) 88,56.64	9.49	24.89
GRAND TOTAL	35,27,01.80	29,22,53.62	23,44,55.96	41,04,99.46	(+) 5,77,97.66	16.39	100.00

* Detailed account is given in Statement No. 21 of Volume II.

Increase and Decrease by 1 respectively due to rounding.

The State Legislature has passed "The Rajasthan Fiscal Responsibility and Budget Management (amendment) Act, 2021". Under the Act, State Government shall restrict its total outstanding debt upto 38.20 *per cent* of Gross State Domestic Product for the financial year. During 2020-21 the actual debt of the State was 42.85 *per cent* of Gross State Domestic Product (₹ 9,57,912 crore as per second advance estimates announced by the Economic and Statistics Department of the Government of Rajasthan).

STATEMENT No. 6 - (Contd.)
(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

EXPLANATORY NOTES

1. Amortisation arrangements -

- (a) *Open market loans* - No arrangement exists at present.
- (b) *Loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. During 2020-21, no loan was taken from Fund and ₹ 15,84.76 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 1,22,38.79 crore which was 2.98 *per cent* of the total Public Debt and other liabilities of the State Government as on 31 March 2021.

3. Loans and Advances from the Central Government - Increase in indebtedness - The balance of Loans and Advances from the Central Government was increased during 2020-21 by ₹ 62,29.65 crore mainly due to receipt of more loans for State/ Union Territory with Legislature Schemes.

The loans from the Central Government as on 31 March 2021 constituted 5.73 *per cent* of the total Public Debt and other liabilities of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation.

Seventy eight loans of ₹ 5,73,59.00 crore were raised during 2020-21. These loans bear interest ranging between 5.38 *per cent* to 8.65 *per cent* and redeemable at par w.e.f. 2023 to 2055.

Details of loans raised by Government and outstanding as on 31 March 2021 are given in the Annexure to Statement No. 17. The outstanding balance of market loans was 53.60 *per cent* of the total Public Debt and other liabilities of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans taken from the Financial Institutions viz. National Bank for Agricultural and Rural Development (₹ 19,14.34 crore) and National Co-operative Development Corporation (₹ 0.56 crore). Loan of ₹ 70.40 crore was taken from National Capital Region Planning Board. These loans form the constituents of borrowings during the year. The outstanding balance of total other loans was 12.80 *per cent* of the total Public Debt and other liabilities of the State Government.

6. Maturity Profile - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.17.

7. Appropriation for reduction or avoidance of debt- Sinking Fund is not in existence.

STATEMENT No. 6 - (Contd.)

(ii) Service of Debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2019-20 and 2020-21 are detailed below :-

	2020-21	2019-20	Net increase (+) or decrease (-) during the year
	(₹ in crore)		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	36,46,46.62	31,08,48.53	(+) 5,37,98.09
(b) Other obligations	4,58,52.84	4,18,53.27	(+) 39,99.57
TOTAL - (i)	41,04,99.46	35,27,01.80	(+) 5,77,97.66
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	2,48,51.58 @	2,34,37.94	(+) 14,13.64
(b) On Other obligations including Reserve funds	3,50.23	2,05.33	(+) 1,44.90
TOTAL - (ii)	2,52,01.81	2,36,43.27	(+) 15,58.54
(iii) Deduct			
(a) Interest received on loans and advances given by Government	12,53.20	25,67.71	(-) 13,14.51
(b) Interest realised on investment of cash balances	23.38	77.12	(-) 53.74
TOTAL - (iii)	12,76.58	26,44.83	(-) 13,68.25

@ It includes ₹ 55.81 crore pertains to Management of Debt.

STATEMENT No. 6 - (Concl'd.)**(ii) Service of Debt - (Concl'd.)*****Interest on debt and other obligations - (Concl'd.)***

	2020-21	2019-20	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(iv) Net interest charges (ii) - (iii)	2,39,25.23	2,09,98.44	(+) 29,26.79
(v) Percentage of gross interest- item (ii) to total Revenue Receipts	18.76	16.87	(+) 1.89
(vi) Percentage of net interest- item (iv) to total Revenue Receipts	17.81	14.99	(+) 2.82

There were in addition certain other receipts and adjustments totalling ₹ 14,16.57 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 2,25,08.66 crore which works out to 16.76 *per cent* of the revenue.

The *Government* also received ₹ 2.89 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2020	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2021	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	1,53.46	3.60	4.90	..	1,52.16	(-) 1.30	NA
Government Companies	60,29.58	62.07	1,76.69	..	59,14.96	(-) 1,14.62	NA
Municipalities/ Municipal Councils/ Municipal Corporations	1,96.87	..	4.31	..	1,92.56	(-) 4.31	NA
Housing Board	4.45	..	0.02	..	4.43	(-) 0.02	NA
Panchayati Raj Institutions	1.81	..	..	..	1.81	..	NA
Urban Development Authorities	11,56.96	1,27.00	52.73	..	12,31.23	(+) 74.27	NA
Statutory Corporations	6,76.93	50.25	92.90	..	6,34.28	(-) 42.65	NA
Co-operative Societies/ Co-operative Corporations/ Banks	7,75.16	2.84	29.22	..	7,48.78	(-) 26.38	NA
Others	8,52.70	2,45.25	12.75	..	10,85.20	(+) 2,32.50	NA
Total	98,47.92	4,91.01	3,73.52	..	99,65.41	(+) 1,17.49	NA

NA Information is not available.

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Loanee Groups	Balance as on 1st April 2020	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31st March 2021	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
General Services	..	..	..	..	..	..	..
Social Services	19,91.96	2,80.60	66.94	..	22,05.62	(+) 2,13.66	NA
Economic Services	78,57.74	2,10.41	3,06.50	..	77,61.65	(-) 96.09	NA
Government Servants	(-) 2.10	..	0.08	..	(-) 2.18 (a)	(-) 0.08	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	98,47.92	4,91.01	3,73.52	..	99,65.41	(+) 1,17.49	NA

* For details, refer Statement No. 18 of Volume II.

NA Information is not available.

(a) *Minus* balance is under investigation.

STATEMENT No. 7 - (Contd.)

Section 3: Summary of repayments in arrears from Loanee Entities

					(₹ in crore)
Loanee Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total Loans outstanding against the group on 31 March 2021
	Principal	Interest	Total		

Information is not available

(a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE** : No loan account maintain by Office of the Accountant General (A&E).

(b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 13,02.87 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 1,38.08 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 15,96.91 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 12,29.35 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 12,48.87 crore) totalling ₹ 55,16.08 crore were outstanding at the end of March 2021.

STATEMENT No. 7 - (Concl.)

Section 3: Summary of repayments in arrears from Loanee Entities - (Concl.)

- (c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT** : The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2020-21 of ₹ 44,49.33 @ crore) are maintained by 25 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Pr. Accountant General every year by June. Detail Statements overdue, regarding arrears of principal and interest in respect of loan accounts maintained by various departments of the State are shown under Appendix VII.

Out of 160 Statements due for 2020-21, only 30 Statements were received by the end of 31st July, 2021. These Statements depicted arrears of recovery of ₹ 7,47.32 crore excluding interest in arrears on 31st March 2021. The analysis is as under :-

Sl. No.			Heads of Account	Amount outstanding as on 31st March 2021	Recoveries in arrears	
					Principal	Interest
(₹ in crore)						
1.	6245.	Loans for Relief on account of Natural Calamities		0.63	0.63	..
2.	6250.	Loans for other Social Services		1.38	1.38	..
3.	6401.	Loans for Crop Husbandry		.. *	..	..
4.	6408.	Loans for Food Storage and Warehousing		0.05	0.05	..
5.	6425.	Loans for Co-operation		7,45.20	7,45.20	..
6.	6851.	Loans for Village and Small Industries		0.02	0.02	..
7.	7475.	Loans for Other General Economic Services		0.04	0.04	..
TOTAL				7,47.32	7,47.32	..

@ It includes loans to Government Servants [₹ (-) 2.18 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

* Only ₹ 13,550.

STATEMENT No. 8 – STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and debentures of different concerns for 2020-21 and 2019-20*

Name of the Concern#	2020-21			2019-20		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
		(₹ in crore)			(₹ in crore)	
1. Statutory Corporations	7	7,64.34	0.18	7	7,64.34	2.14
2. Rural Banks	2	73.69	..	2	73.69	..
3. Government Companies	44	5,02,53.97	2.29	43	4,98,45.97	50.98
4. Joint Venture Companies, Joint Stock Companies and Partnership Concerns	34	11,04.74	..	34	9,18.52	0.05
5. Co-operative Banks and Societies	**	5,87.66	0.42	**	6,06.39	1.30
TOTAL	87	5,27,84.40	2.89	86	5,22,08.91	54.47

* For details, refer Section 1 of Statement No. 19 of Volume II.

Source of information: State Government.

** Information regarding number of Co-operative Banks and Societies is awaited from the State Government (July 2021).

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2021 in various sectors#

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2020-21*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020-21*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in crore)										
Class (1)										
Power (5)	12,85,91.68	6,38,03.62	1,07,36.13	49,84.22	..	..	6,95,55.53	6,81.54	4,10.81 (a)	..
Co-operatives (6)	1,25,79.66	69,67.21	32,46.02	74,21.94	..	..	27,91.29	5.20	5.20	..
Road and Transport (1)	45,18.43	30,85.63	6,10.27	7,51.17	..	..	29,44.73	30.45	.. (b)	..
State Financial Corporation (1)	4,00.00	4,00.00	..	1,74.00	..	..	2,26.00	2.69	2.69	..
Urban Development and Housing (3)	77,41.56	46,85.89	99.42	3,77.15	..	..	44,08.16	14.11	14.11	..
Any Other (4)	29,90.86	16,88.90	11,50.00	1,52.16	..	..	26,86.74	6.83	6.83	..
Total	15,68,22.19	8,06,31.25	1,58,41.84	1,38,60.64	..	..	8,26,12.45	7,40.82	4,39.64 (c)	..

Source of information: State Government.

* Interest included in guarantee, if any.

(a) ₹ 2,70.73 crore remained pending during the year.

(b) ₹ 30.45 crore remained pending during the year.

(c) ₹ 3,01.18 crore remained pending during the year.

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Statement Containing Details of Total Funds released during the year 2020-21 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
1. Urban Local Bodies						
(i) Municipal Corporations	16,65.04	3,62.68	20,27.72	5.00	..	5.00
(ii) Municipalities/ Municipal Councils	25,74.03	6,04.23	31,78.26	..	..	..
Total-Urban Local Bodies	42,39.07	9,66.91	52,05.98	5.00	..	5.00
2. Panchayati Raj Institutions						
(i) Zila Parishads	46,74.94	30,41.10	77,16.04	1,53.85	..	1,53.85
(ii) Panchayat Samitis	27,91.46	3,86.20	31,77.66	..	..	..
(iii) Gram Panchayats	21,78.96	14,70.53	36,49.49	..	..	..
Total-Panchayati Raj Institutions	96,45.36	48,97.83	1,45,43.19	1,53.85	..	1,53.85
3. Public Sector Undertaking						
(i) Statutory Corporations	4,35.50	1.28	4,36.78	8.70	..	8.70
(ii) Government Companies	5,41.01	..	5,41.01	..	..	..
Total-Public Sector Undertaking	9,76.51	1.28	9,77.79	8.70	..	8.70

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2020-21 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
4. Non Government Organisations						
Others	56.61	..	56.61	38.78	..	38.78
Total-Non Government Organisations	56.61	..	56.61	38.78	..	38.78
5. Autonomous Bodies						
Universities/ Educational Institutions	12,28.00	39.73	12,67.73	34.68	21.76	56.44
Total-Autonomous Bodies	12,28.00	39.73	12,67.73	34.68	21.76	56.44
6. Co-operative Societies and Co-operative Institutions						
Co-operative Institutions	52,38.73	9.90	52,48.63	11.00	..	11.00
Total-Co-operative Societies and Co-operative Institutions	52,38.73	9.90	52,48.63	11.00	..	11.00
7. Statutory Bodies and Development Authorities						
Development Authorities	12.78	0.09	12.87	..	..	..
Total-Statutory Bodies and Development Authorities	12.78	0.09	12.87	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2020-21 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others

(i) State Legislature	0.23	..	0.23	..	..	..
(ii) Taxes on Sales, Trade etc.	10,29.57	..	10,29.57	1.00	..	1.00
(iii) Collection Charges under State Goods and Services Tax	0.07	..	0.07	..	..	..
(iv) Secretariat- General Services	0.50	..	0.50	..	..	..
(v) Police	1.27	..	1.27	..	..	..
(vi) Jails	0.47	..	0.47	..	..	..
(vii) Other Administrative Services	1.00	..	1.00	..	..	..
(viii) Miscellaneous General Services	0.25	..	0.25	..	..	..
(ix) Education	9,28.74	13,25.54	22,54.28	..	..	..
(x) Sports and Youth Services	52.11	..	52.11	..	..	..
(xi) Art and Culture	48.23	..	48.23	15.70	..	15.70
(xii) Medical and Health	4,07.67	22.76	4,30.43	..	..	..
(xiii) Family Welfare	8,36.89	18,00.78	26,37.67	1,99.92	3,63.46	5,63.38
(xiv) Water Supply and Sanitation	12.07	..	12.07	..	..	..
(xv) Urban Development	1,12.53	2,15.00	3,27.53	1,12.18	..	1,12.18
(xvi) Information and Publicity	2.00	..	2.00	..	..	..
(xvii) Social Justice	95.47	2,14.36	3,09.83	..	..	..
(xviii) Labour, Employment and Skill Development	4,19.31	24.72	4,44.03	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2020-21 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others - (Contd.)						
(xix) Social Security and Welfare	1,56.11	41.19	1,97.30	..	..	..
(xx) Integrated Child Development Services	82.49	2.27	84.76	..	..	..
(xxi) Relief on account of Natural Calamities	17.34	6,56.23	6,73.57	..	..	..
(xxii) Other Social Services	9.55	..	9.55	2.38	..	2.38
(xxiii) Crop Husbandry	26,10.40	1,37.70	27,48.10	5.55	..	5.55
(xxiv) Animal Husbandry	5,91.06	0.64	5,91.70	8.27	..	8.27
(xxv) Fisheries	0.26	1.12	1.38	..	..	..
(xxvi) Forest	2,06.40	..	2,06.40	1.49	..	1.49
(xxvii) Other Agricultural Programmes	40.00	..	40.00	..	..	..
(xxviii) Other Rural Development Programmes	1.33	..	1.33	..	..	..
(xxix) Major Irrigation	2.88	..	2.88	..	..	..
(xxx) Medium Irrigation	6.65	..	6.65	0.01	..	0.01
(xxxi) Village and Small Industries	34.66	..	34.66	0.99	..	0.99
(xxxii) Industries	22.60	..	22.60	..	..	..
(xxxiii) Road Transport	2,51.36	..	2,51.36	..	..	..
(xxxiv) Other Transport Services	5.00	..	5.00	5.00	..	5.00
(xxxv) Other Scientific Research	0.72	..	0.72	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2020-21 as Grants-in-aid and Funds Allocated for Creation of Assets - (Concl'd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
8. Others - (Concl'd.)						
(xxxvi) Ecology and Environment	0.61	..	0.61	..	..	..
(xxxvii) Secretariat- Economic Services	0.59	..	0.59	..	..	..
(xxxviii) Tourism	1.14	..	1.14	..	..	..
(xxxix) Devsthan	0.04	..	0.04 *	..	..	..
Total-Others	79,89.57	44,42.31	1,24,31.88	3,52.49	3,63.46	7,15.95
Grand Total	2,93,86.63	1,03,58.05	3,97,44.68	6,04.50	3,85.22	9,89.72

* Released to PRI's apart from Grants-in-aid which is shown separately under Compensation and assignment to Local Bodies and PRI's in Statement No. 2.

STATEMENT No. 10 - (Concl'd.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature *

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
<i>(₹ in crore)</i>		
1. Urban Local Bodies		
(i) Municipal Corporations	..	..
(ii) Municipalities/ Municipal Councils	..	..
2. Panchayati Raj Institutions		
(i) Zila Parishads	..	..
(ii) Panchayat Samitis	..	..
(iii) Gram Panchayats	..	..
3. Public Sector Undertakings		
(i) Statutory Corporations	..	..
(ii) Government Companies	..	..
4. Non Government Organisations		
Others	..	..
5. Autonomous Bodies		
Universities/Educational Institutions	..	..
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions	..	..
7. Statutory Bodies and Development Authorities		
Development Authorities	..	..
8. Others		
Others	..	..
Grant Total	..	..

* Prepared on the basis of information provided by the State Government.

STATEMENT No. 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2020-21			Actuals for 2019-20		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	2,54,15.49	15,28,93.92	17,83,09.41	2,38,47.04	15,26,38.06	17,64,85.10
Expenditure heads (Capital Account)	0.12	1,52,70.37	1,52,70.49	0.10	1,47,17.95	1,47,18.05
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	4,10,22.99	4,91.01	4,15,14.00	2,00,32.69	22,55.18	2,22,87.87
TOTAL	6,64,38.60	16,86,55.30	23,50,93.90	4,38,79.83	16,96,11.19	21,34,91.02
# The figures have been arrived at as follows :-						
E. Public Debt *						
Internal Debt of the State Government	4,01,16.47	..	4,01,16.47	1,91,98.43	..	1,91,98.43
Loans and Advances from the Central Government	9,06.52	..	9,06.52	8,34.26	..	8,34.26
F. Loans and Advances *						
Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	2,80.60	2,80.60	..	2,85.78	2,85.78
Loans for Economic Services	..	2,10.41	2,10.41	..	19,69.40	19,69.40
Loans to Government Servants, etc.	..	..	..	..	..	..
Loans for Miscellaneous Purpose	..	..	..	..	..	..
G. Inter-State Settlement						
Inter-State Settlement	..	..	..	..	..	..
H. Transfer to Contingency Fund						
Transfer to Contingency Fund	..	..	..	..	..	..
TOTAL	4,10,22.99	4,91.01	4,15,14.00	2,00,32.69	22,55.18	2,22,87.87

* Detailed accounts are given in Statement Nos. 17 & 18 respectively of Volume II.

STATEMENT No. 11 - (Concl'd.)

The percentage of *charged expenditure* and *voted expenditure* to *total expenditures* during 2020-21 and 2019-20 is as under :-

	Percentage of total expenditure	
	<i>Charged</i>	<i>Voted</i>
2020-21	28.26	71.74
2019-20	20.55	79.45

**STATEMENT No. 12 – STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2020	During the Year 2020-21	On 31st March 2021
<i>(₹ in crore)</i>			
Capital and Other Expenditure			
Capital Expenditure			
General Services	52,43.93	3,98.17	56,42.10
Education, Sports, Art and Culture	33,68.64	12,80.49	46,49.13
Health and Family Welfare	46,88.40	6,31.85	53,20.25
Water Supply, Sanitation, Housing and Urban Development	5,88,23.81 (a)	53,51.52	6,41,75.33(a)
Information and Broadcasting	21.42	1.06	22.48
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	32,14.69	2,53.24	34,67.93
Social Welfare and Nutrition	5,87.22	19.45	6,06.67
Other Social Services	8,24.94	1,03.97	9,28.91
Agriculture and Allied Activities	51,14.17	4,04.43	55,04.52(b)
Rural Development	68,39.74	2,39.15	70,78.89
Special Areas Programmes	32,07.06	66.73	32,73.79
Irrigation and Flood Control	2,80,11.65	25,95.07 (c)	3,06,06.72(c)
Energy	4,79,94.43	5,89.71	4,85,84.14
Industry and Minerals	11,94.42 (d)	49.75	12,44.17(d)
Transport	3,89,60.86 (e)	41,41.03 (f)	4,31,01.89(g)

- (a) It includes expenditure of ₹ 3,56.73 crore which was met from Depreciation/ Renewal Reserve Fund (Major head 8115).
- (b) Amount of ₹ 14.08 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.
- (c) It includes expenditure of ₹ 8.90 crore which was met from Water Conservation Cess Fund (Major head 8229) by minus debiting to Major Head 4702-902.
- (d) It includes expenditure of ₹ 2,43.46 crore which was met from Environment Reform and Health Fund (Major head 8229).
- (e) It includes expenditure of ₹ 84,07.22 crore which was met from State Road and bridge Fund (Major head 8225), Rajasthan Transport Infrastructure Development Fund (Major head 8229) and Central Road Fund (Major head 8449).
- (f) It includes expenditure of ₹ 11,36.10 crore which was met from State Road and bridge Fund (Major head 8225), Rajasthan Transport Infrastructure Development Fund (Major head 8229) and Central Road Fund (Major head 8449) by minus debiting to heads 5054-03-902 (02), 5054-04-902(01), 5055-902 and 5054-03-902 (01).
- (g) It includes expenditure of ₹ 95,43.32 crore which was met from State Road and bridge Fund (Major head 8225), Rajasthan Transport Infrastructure Development Fund (Major head 8229) and Central Road Fund (Major head 8449).

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2020	During the Year 2020-21	On 31st March 2021
<i>(₹ in crore)</i>			
Capital and Other Expenditure - (Contd.)			
Capital Expenditure - (Concl.)			
Science Technology and Environment	22.42	0.28	22.70
General Economic Services	36,96.07	2,89.59	39,85.66
TOTAL - Capital Expenditure	21,18,13.87 (a)	1,64,15.49 (b)	22,82,15.28(c)
Loans and Advances for Various Services			
General Services	..	..	..
Education, Sports, Art and Culture	12.39	(-) 1.20	11.19
Health and Family Welfare	16.32	(-) 5.06	11.26
Water Supply, Sanitation, Housing and Urban Development	16,36.56	69.94	17,06.50
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12.05	..	12.05
Social Welfare and Nutrition	3,08.26	1,49.98	4,58.24
Other Social Services	6.38	..	6.38
Agriculture and Allied Activities	13,57.69	34.42	13,92.11
Rural Development	0.06	..	0.06
Irrigation and Flood Control	0.12	..	0.12
Energy	56,41.14	(-) 1,25.06	55,16.08
Industry and Minerals	43.36	0.39	43.75
Transport	7,70.83	(-) 21.59	7,49.24
General Economic Services	44.54	15.75	60.29

(a) It includes expenditure of ₹ 90,07.41 crore met from Development Funds, Reserve Funds etc.

(b) It includes expenditure of ₹ 11,45.00 crore which was met from various Funds by minus debiting to concerned service heads.

(c) It includes expenditure of ₹ 1,01,52.41 crore met from Development Funds, Reserve Funds etc.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2020	During the Year 2020-21	On 31st March 2021
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Concl'd.)			
<i>Loans and Advances for Various Services - (Concl'd.)</i>			
Loans to Government Servants etc.	(-) 2.10	(-) 0.08	(-) 2.18(a)
Loans for Miscellaneous purposes	0.32	..	0.32
TOTAL - Loans and Advances for Various Services	98,47.92	1,17.49	99,65.41
Appropriation to the Contingency Fund	..	..	..
TOTAL - Capital and other Expenditure	22,16,61.79	1,65,32.98	23,81,80.69
<i>Deduct</i>			
Contribution from Contingency Fund	5,00.00	..	5,00.00
Capital Receipts	12.13	..	12.13
Contributions from Miscellaneous Capital Receipts	1,85.76	14.08 (b)	1,99.84
Contribution from Development Fund, Reserve Funds etc.	90,07.41	11,45.00	1,01,52.41
Net- Capital and other Expenditure	21,19,56.49	1,53,73.90	22,73,16.31

(a) *Minus* balance is under investigation.

(b) Receipt on disinvestments of Co-operative Societies/ Banks etc.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2020	During the Year 2020-21	On 31st March 2021
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2020-21		(-) 4,40,01.53	
Add - Adjustment on Account of Retirement/ Disinvestment *	(-) 1,85.76	..	(-) 1,99.84
 Debt -			
Internal Debt of the State Government	24,20,77.41	4,27,11.37	28,47,88.78
Loans and Advances from the Central Government	1,73,02.50	62,29.65	2,35,32.15
Small Savings, Provident Fund, etc.	5,14,68.62	48,57.07	5,63,25.69
TOTAL - Debt	31,08,48.53	5,37,98.09	36,46,46.62
 Other Obligation			
Reserve Funds	80,10.81	11,28.22	91,39.03
Deposits and Advances	3,38,39.25	28,71.39	3,67,10.64
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 1,23.84	1,16.17	(-) 7.67
Remittances	(-) 10.37	11.87	1.50
TOTAL - Other Obligations	4,17,15.85	41,27.65	4,58,43.50
TOTAL - Debt and other Obligations	35,25,64.38	5,79,25.74	41,04,90.12

* Amount in the line item has been included to balance the Statement.

STATEMENT No.12 - (Concl.)

Particulars	On 1st April 2020	During the Year 2020-21	On 31st March 2021
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
<i>Deduct - Cash Balance</i>	22.12	(-) 82.09	(-) 59.97
<i>Deduct - Investments</i>	58,07.73	(-) 13,67.60	44,40.13
Add-Amount closed to Government Account during 2020-21	..	..	..
Net Provision of funds	34,65,48.77	1,53,73.90	40,59,10.12 (a)

- (a) Differs from ₹ 36,19,22.67 crore (₹ 34,65,48.77 crore Plus ₹ 1,53,73.90 crore) by ₹ 4,39,87.45 crore [net of Revenue Deficit (₹ 4,40,01.53 crore) and adjustment on account of retirement/ disinvestments (₹ 14.08 crore)]. There was also a difference of ₹ 17,85,93.81 crore between the net of “capital and other expenditure” as on 31 March 2021 and the net of “provision of funds” therefore, which represents cumulative Revenue Deficit and amount closed to Government Accounts.

STATEMENT No. 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2021:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
(₹ in crore)			(₹ in crore)
	Consolidated Fund		
39,66,44.55 *	A to D and Part of L(MH 8680 only)	Government Accounts	
	E	Public Debt	30,83,20.93
99,65.41	F	Loans and Advances	
	Contingency Fund		5,00.00
	Public Account		
	I	Small Savings, Provident Funds etc.	5,63,25.69
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest	45,28.64
		(ii) Reserve Funds not Bearing Interest:	
		Gross Balance	67,14.13
21,03.74		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	1,12,70.35
		(ii) Deposits not Bearing Interest	2,54,43.46
3.17		(iii) Advances	
	L	Suspense and Miscellaneous	
44,40.13		Investments	
7.67		Other Items (Net)	
	M	Remittances	1.50
(-) 59.97 (a)	N	Cash Balance	
41,31,04.70	TOTAL		41,31,04.70

* Please see 'B' below to understand how this figure is arrived at page 58.

(a) As regards Reserve Bank Deposits which is a component of the Cash balance of the Government, there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Explanatory note (f) under Annexure to Statement No.2 at page 9 may please be referred to for details.

STATEMENT No. 13 - (Concl'd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
(₹ in crore)		(₹ in crore)
33,73,86.61	A. Amount at the Debit of Government Account on 1 April 2020	
	B. Receipt Heads (Revenue Account)	13,43,07.88
	C. Receipt Heads (Capital Account)	14.08
17,83,09.41	D. Expenditure Heads (Revenue Account)	
1,52,70.49	E. Expenditure Heads (Capital Account)	
..	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31 March 2021	39,66,44.55
53,09,66.51	TOTAL	53,09,66.51

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 21) and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Appendix VII in Volume-II.

NOTES TO ACCOUNTS

1. Summary of Significant Accounting Policies:

- (i) **Entity and Accounting Period:** These accounts present the transactions of the Government of Rajasthan for the period 1 April 2020 to 31 March 2021. The accounts of receipts and expenditure of the Government of Rajasthan have been compiled based on the initial accounts rendered by 41 District Treasuries and advices of the Reserve Bank of India. The receipt and payment in respect of Public Works and Forest Divisions have been linked with treasuries under Integrated Financial Management System (IFMS) from April 2016; hence, the accounts of these divisions are compiled and rendered by treasuries. No accounts have been excluded at the end of the year.

The State Government has not provided physical vouchers due to COVID-19 pandemic. The vouchers have been received online in this office through intermediate server.

- (ii) **Basis of Accounting:** With the exception of some book adjustments (**Annexure A**), the accounts represent the actual cash receipts and disbursements during the accounts period. Physical Assets and Financial Assets such as investments etc., are shown at historical cost i.e., the value in the year of acquisition/purchase. Physical Assets are not depreciated or amortized. Losses in Physical Assets at the end of their life are also not expensed or recognized.

Retirement benefits disbursed during the accounts period have been reflected in the accounts, but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts.

- (iii) **Currency in which Accounts are kept:** The accounts of Government of Rajasthan are maintained in Indian Rupees (₹).

- (iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word “form” used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads of accounts under which the transactions are to be classified.

- (v) **Classification of Capital and Revenue Expenditure:** Revenue Expenditure is recurring in nature and is intended to be met from revenue receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities.

2. Consolidated Fund:

- (i) **Goods and Services Tax:** Goods and Services Tax (GST) was introduced with effect from 1 July 2017. During the year 2020-21, the State GST collection was ₹ 20,754.87 crore compared to ₹ 21,954.17 crore in 2019-20, registering a decrease of ₹ 1,199.30 crore (5.46 *per cent*). This includes Advance Apportionment of IGST amounting to ₹ 1,628.07 crore. In addition, the State received ₹ 10,602.62 crore as its share of net proceeds assigned to the State under Central Goods and Services Tax. The total receipts under GST were ₹ 31,357.49 crore. The State received compensation of ₹ 5,632.84 crore (including ₹ 2,675.47 crore pertaining to previous year) on account of loss of revenue arising out of implementation of GST during 2020-21. The compensation received from the Government of India is provisional and subject to audit.
- (ii) **Reconciliation of Receipts and Expenditure between CCOs and Accountant General (A&E):** In terms of Para 11 (3) of the General Financial and Accounts Rules (amended up to 2012) of the Government of Rajasthan, all Controlling Officers are required to reconcile receipts and expenditure of the Government with the figures accounted for by the Accountant General (A&E), Rajasthan. During the year, receipts amounting to ₹ 2,24,659.49 crore (100 *per cent* of total receipts) and expenditure amounting to ₹ 2,35,093.90 crore (100 *per cent* of total expenditure) were reconciled by the State Government.
- (iii) **Bookings under Minor Head 800-Other Expenditure and 800-Other Receipts:** The Minor Head 800-Other Expenditure/ 800-Other Receipts is to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of Minor Head 800 should be discouraged, since it renders the accounts opaque.
- During the year 2020-21, ₹ 9,475.32 crore under 56 Major Heads of accounts, constituting 4.89 *per cent* of the total Revenue and Capital expenditure (₹ 1,93,579.90 crore) was classified under the Minor Head 800-Other Expenditure in the accounts. Details of substantial expenditure (50 *per cent* and above) booked under Minor Head 800-Other Expenditure are given at **Annexure B**.
- Similarly, ₹ 5,965.54 crore under 44 Major Heads of Account, constituting 4.44 *per cent* of the total Revenue Receipts (₹ 1,34,307.88 crore) was classified under 800-Other Receipts in the accounts. Details of substantial receipts (50 *per cent* and above) booked under the Minor Head 800 -Other Receipts are given in **Annexure B**.
- (iv) **Opening of New Sub Heads/Detailed Heads of Accounts without advice:** During 2020-21, the State Government of Rajasthan opened 438 new Sub Heads/ Group Heads {257 under the Revenue Section and 181 under Capital Section (including Public Debt and Loans & Advances given by the State Government)} through Budget and Supplementary demand for Grants, without seeking prior advice of the Accountant General as required under the provisions of Article 150 of the Constitution of India. However, the State Government is obtaining post facto consent of Accountant General after passing of the Budget and Supplementary Demands for Grants by the State Legislature.
- The State Government provided budget provisions under these heads and incurred expenditure of ₹ 13,567.55 crore under the Revenue Section and ₹ 15,375.48 crore under the Capital Section in these heads during 2020-21.

- (v) **Transfer of funds to Personal Deposit (PD) Accounts:** PD Accounts enable designated Drawing Officers to incur expenditure for specific purposes pertaining to a scheme; by debiting the service heads in the Consolidated Fund of the State and crediting the Personal Deposits under the Major Head 8443-Civil Deposits and the Minor Head 106-Personal Deposits.

During 2020-21 an amount of ₹ 26,691.69 crore was transferred from the Consolidated Fund of the State to these PD Accounts and an amount of ₹ 11,022.72 crore was credited through challans. This includes ₹ 5,913.31 crore transferred in March 2021 from the Consolidated Fund of the State. This is 15.68 *per cent* of the total credit to PD account during the year, of which, ₹ 17.73 crore was transferred on the last working day of March 2021.

Details of PD accounts as on 31 March 2021 are given below:

(₹ in crore)

Opening Balance as on 1 April 2020		Addition during the year 2020-21		Closed/Withdrawal during the year 2020-21		Closing Balance as on 31 March 2021	
Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount
1900	16,289.07	77	37,714.41	49	39,620.53	1928	14,382.95

- (vi) **Unadjusted Abstract Contingent (AC) Bills:** Financial rules (Rule 290 of Central Treasury Rules) envisage that no moneys should be drawn from government treasury unless it is required for immediate disbursement. In emergent circumstances, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money through Abstract Contingent (AC) bills by debiting Service Heads. In terms of the Rajasthan, Treasury Rules 220(1) provides for submission of Detailed Countersigned Contingent (DCC) bills within a period of three months from the drawal of AC bills (except in case of purchase of machinery/equipments and other articles from abroad by opening of letter of credit, where the DC bills may be rendered to the competent authority within six months of the drawal of AC bills). Delayed submission or prolonged non-submission of supporting DCC bills renders expenditure through AC Bills opaque and the expenditure shown in the Finance Accounts cannot be vouched as correct or final.

Out of 407 AC bills amounting to ₹ 34.63 crore drawn during the year 2020-21, 44 AC bills amounting to ₹ 10.54 crore (30.44 *per cent*) were drawn in March 2021. DCC Bills in respect of 117 AC bills amounting to ₹ 31.37 crore drawn up to March 2021 were not received as on 30 June 2021. Details of unadjusted AC bills (pending submission of DCC bills) drawn upto 31 March 2021 are given below:

Year	No. of unadjusted AC Bills	Amount (₹ in crore)
Upto 2018-19	17	16.13
2019-20	7	0.29
2020-21	93	14.95
Total	117	31.37

The major defaulting departments that had not submitted DCC bills are Home Department {State Forensic Laboratory, Jaipur (₹ 9.74 crore) and Police Department, Jaipur (₹ 2.38 crore)}, Medical and Health Services {Sawai Man Singh Medical College, Jaipur (₹ 8.34 crore)}, Revenue Board, Ajmer (₹ 3.61 crore), Rajasthan Public Service Commission, Ajmer (₹ 2.38 crore), State Election Commission, Jaipur (₹ 2.31 crore), Disaster Management Department (₹ 1.14 crore) and Rajasthan Subordinate Services Selection Board (₹ 1.07 crore). Age analysis of AC bills of these Departments is shown in **Annexure C**.

- (vii) **Utilization Certificates (UCs) for Grants-in-Aid not received:** In terms of Rules 282 of the Rajasthan General Financial and Accounts Rules 2012, Utilization Certificates (UCs) in respect of Grants-in-Aid received by the grantee should be furnished by the grantee to the authority that sanctioned it, within 12 months from the date of receipt of grant or before applying for a further grant on the same object, whichever is earlier. To the extent of non-submission of UCs, there is no assurance that the amount shown in Finance Accounts had reached the beneficiaries and thus the expenditure cannot be vouched as correct or final.

During the year 2020-21, ₹ 1,075.07 crore pertaining to outstanding UCs for the period upto 2019-20 was cleared. The position of outstanding UCs as on 30 June 2021 is given below:

Year*	Number of UCs Outstanding	Amount (₹ in crore)
Upto 2018-19	139	3.14
2019-20	87	331.63
2020-21	611	1,778.68
Total	837	2,113.45

* The year mentioned above relates to “Due year” i.e. after 12 months of actual drawal.

Major defaulting departments that had not submitted UCs are Family Welfare Department (₹ 1,250.06 crore, 59.15 per cent), Panchayati Raj Department (₹ 235.75 crore, 11.15 per cent), Medical Department (₹ 225.52 crore, 10.67 per cent), Education Department (₹ 201.20 crore, 9.52 per cent), Urban Development Department (₹ 189.52 crore, 8.97 per cent). Age analysis of UCs of line Departments having highest pendency is shown in **Annexure D**.

- (viii) **Liabilities towards Retirement benefits:** The expenditure on “Pension and other Retirement Benefits” for State Government employees recruited on or before 31 December 2003 was ₹ 20,260.71 crore during the year (excluding expenditure on National Pension System).
- (ix) **Interest Adjustment:** Government is liable to pay/adjust interest in respect of balances under category J-Reserve Funds (a. Reserve Funds bearing interest) and K-Deposit and Advances (a. Deposits bearing interest), and for this purpose, specific Sub-Major Heads under Major Head 2049 are provided in the List of Major and Minor Heads of Account.

The State Government has discharged the interest liabilities in case of Reserve Funds/Deposits bearing interest, except the following funds and deposits for which no budget provision was made by the State Government under Major Head 2049 for balances existing as on 1 April 2020:

Details of balances under Reserve Funds and Deposits

(₹ in crore)

Funds/Deposits	Balance on 1 April, 2020	Basis for calculation of interest	Interest due	Interest paid
(a) Reserve Funds Bearing Interest (Water Works and Departmental Management Scheme of Jhamar Kotra Rock Phosphate)	67.47	4.00 per cent (Ways and Means interest rate)	2.70	Nil
Other Accounts (Defined Contribution Pension Scheme)	82.92	7.10 per cent (Interest rate payable on balances in General Provident Fund)	5.89	Nil
(a) Deposits Bearing Interest (Defined Contribution Pension Scheme)	0.35	7.10 per cent (Interest rate payable on balances in General Provident Fund)	0.02	Nil
Total			8.61	Nil

Non-payment/short payment of the interest ₹ 8.61 crore has resulted in understatement of Revenue and Fiscal Deficit by ₹ 8.61 crore.

- (x) **Investments:** Information on Government investments appearing in Statements 8 and 19 of the Finance Accounts is based on information received from Finance Department of State Government and as per the Accounts maintained by the Accountant General (A&E). The Government invested ₹ 589.57 crore in 2020-21. Government investment of ₹ 52,784.40 crore as on 31 March 2021 yielded dividend/interest of ₹ 2.89 crore (0.01 per cent) during 2020-21.

Details of Government investment as on 31 March 2021 are given as follows:-

(₹ in crore)

Category	Number of entities	Investment at the end of the year 2020-21
Statutory Corporations	7	764.34
Rural Banks	2	73.69
Government Companies	44	50,253.97
Joint Venture Companies, Joint Stock Companies and Partnership Concerns	34	1,104.74
Co-operative Bank and Societies	..*	587.66
Total	87	52,784.40

* As per Statement-19, there are 14 cooperative banks & societies having smaller societies registered with them.

- (xi) **Grants/Loans given to PSUs where accounts are not finalized:** During 2020-21, Government of Rajasthan issued Loans to seven PSUs/Statutory Bodies etc. and Grants to eight PSUs/Statutory Bodies etc., of which accounts in respect of two PSUs/Statutory Bodies etc. for the year 2019-20 are not finalized till 31 July 2021. Details are given in **Annexure E**.
- (xii) **Guarantees given by the Government:** In terms of the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 (as amended in 2016), the total outstanding Government Guarantees at the end of each financial year shall not exceed 60 *per cent* of estimated receipts of the Consolidated Fund of State in that financial year. During the year, cumulative amount guaranteed by the State Government is ₹ 82,612.45 crore. The outstanding guarantees of ₹ 82,612.45 crore as on 31 March 2021, work out to 37.64 *per cent* of the estimated receipts of the Consolidated Fund of State for the year 2020-21 (₹ 2,19,467.48 crore) and are within the limits prescribed.
- During 2020-21, the State Government received ₹ 439.64 crore towards guarantee commission, which constituted 0.53 *per cent* of the outstanding guaranteed amount during 2020-21 (₹ 82,612.45 crore). Under the Rajasthan State Grant of Guarantees Regulations 1970, the Government shall charge a minimum of 0.01 *per cent* to 1.00 *per cent* of the guaranteed amount as guarantee commission.
- (xiii) **Expenditure on Ecology and Environment:** The National Environment Policy, 2006 is intended to mainstream environmental concerns in all developmental activities. The Budget and Expenditure data relating to “Environment”, “Waste Management”, “Prevention and Control of Pollution”, “Environment Research and Education”, “Environmental Protection” etc. are compiled from the vouchers/budget documents etc. rendered by the State Government.
- The expenditure incurred by the State Government towards environment is depicted in the Finance Accounts upto the level of Minor Head under various functional head of accounts. During the year 2020-21, the Government of Rajasthan incurred ₹ 55.14 crore against the budget allocation of ₹ 181.99 crore under Major Heads 2040, 2041, 2217 and 3435. The expenditure of ₹ 55.14 crore incurred was 0.03 *per cent* of the total Revenue Expenditure (₹ 1,78,309.41 crore). Major head wise details of expenditure viz-a-viz Budget is given in **Annexure-F**.
- (xiv) **Incomplete projects aged five years and more:** Appendix on List of Incomplete Capital Works each costing ₹ 10 crore and more is prepared on the basis of information provided by State Works Department viz. Public Works Department, Water Resources Department and Public Health and Engineering Department. During 2020-21 correct and complete information was not provided by these departments. Hence, Appendix IX has not been prepared.
- (xv) **Transfer of Funds to various Implementing Agencies:** The State Government provides funds to State/District Level Agencies/Autonomous Bodies and Authorities, Societies, Non-Governmental Organizations etc., as grants for implementation of Central Sector Schemes, Centrally Sponsored Schemes and State Schemes. During 2020-21, an amount of ₹ 39,744.68 crore was given by the State Government to various implementing agencies for implementation of Government scheme/ works/ programmes. The aggregate amount of unspent balances in the accounts of the implementing agencies kept outside the Government Accounts (in bank Accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

- (xvi) **Write off of Central loans:** Further to the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders, all dated 29 February 2012, had written off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010, towards Central Plan and Centrally Sponsored Schemes. Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance.

The Government of Rajasthan had made excess repayments of ₹ 48.31 crore (principal ₹ 28.47 crore, interest ₹ 19.84 crore) to end of 31 March 2012, of which, Ministry of Finance has so far adjusted ₹ 39.54 crore.

- (xvii) **Ways and Means Advances from RBI availed by the Government of Rajasthan during 2020-21:** The Government of Rajasthan availed Ways and Means Advances amounting to ₹ 23,483.57 crore from the RBI during 2020-21. The entire amount of ways and means advance was repaid during the year. The interest paid on the Ways and Means Advances during 2020-21 was ₹ 13.85 crore.

- (xviii) **Committed Liabilities:** In terms of the Twelfth Finance Commission recommendations, some action has been initiated by the Central Government to move towards accrual basis of accounting. However, as the transition would occur in stages, for a changeover to the accrual based system of accounting, some additional information in the form of statements is required to be appended to the present system of cash accounting to ensure more transparency in decision-making. The State Government had to furnish information on Committed Liabilities, but they did not do so/and the same has been reflected in Appendix-XII.

- (xix) **Restructuring of Centrally Sponsored Schemes (CSSs)/Additional Central Assistance (ACA) excluding Block Grants:** Consequent to the merger of Plan/Non-Plan, the Central Assistance released is now classified as Central Assistance/Share under Centrally Sponsored Schemes.

As against ₹ 12,610.86 crore depicted in the Public Financial Management System (PFMS) portal of Controller General of Accounts (CGA) towards Central Assistance/Share under Centrally Sponsored Schemes of the Government of Rajasthan in 2020-21, Clearance Memos from RBI, CAS, Nagpur and supporting sanction orders from the respective Ministries were received for ₹ 12,453.90 crore (excluding direct transfer to the beneficiaries through PFMS portal by the Central Ministries/Departments). The same have been appropriately booked in the accounts of the State Government under MH 1601 Grants-in-Aid from the Central Government.

The total expenditure booked under Centrally Sponsored Schemes is ₹ 13,131.12 crore (Revenue Expenditure ₹ 10,560.74 crore and Capital Expenditure ₹ 2,570.38 crore), which includes utilisation of unspent amount of ₹ 677.22 crore pertaining to previous years.

- (xx) **Direct transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget):** As per PFMS portal of CGA, ₹ 13,628.16 crore was directly received by the implementing agencies/ beneficiaries in the State during 2020-21 as per the guidelines of the respective schemes. The total amount transferred by the Central Government to the State during the year 2020-21 was ₹ 73,999.58 crore (including amount transferred through RBI).

The direct transfer of fund to the implementing agencies has increased by 43.70 *per cent* as compared to 2019-20 (from ₹ 9,483.86 crore in 2019-20 to ₹ 13,628.16 crore in 2020-21). Details are in **Appendix-VI**.

- (xxi) **Off Budget Liabilities of State Government:** The Fifteen Finance Commission recommended that all committed expenditure and developmental expenditure are met from the augmented borrowing space without resort to off-budget or any non-transparent means of financing for any expenditure. The State Government has not reflected the off-budget liability in the accounts.

3. **Contingency Fund:** In exercise of the powers conferred by Section 4 of the Rajasthan Contingency Fund Act, 1956, the State Government made the Rajasthan Contingency Fund Rules, 1957 for regulating all matters connected with or ancillary to the custody of payment of monies into, and the withdrawal of monies from the Contingency Fund of the State of Rajasthan. The Contingency Fund of the State of Rajasthan has a corpus of ₹ 500.00 crore. During the year, the State Government did not take any advance from the Contingency Fund.

4. **Public Account:**

- (i) **National Pension System:** The State Government employees recruited on or after 01-01-2004 are covered under the National Pension System (NPS) which is a Defined Contribution Pension Scheme. In terms of the Scheme, the employee contributes 10 *per cent* of his/her basic pay and dearness allowance, and 10 *per cent* of basic pay and dearness allowance is contributed by the State Government; and the entire amount is to be transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/Trustee Bank. However, in case of AIS Officers the Government contributes 14 *per cent* as their share.

During the year 2020-21, total contribution to Defined Contribution Pension Scheme was ₹ 4,397.20 crore {Employees contribution: ₹ 2,218.29 crore (State employees ₹ 2,216.02 crore and AIS Officers ₹ 2.27 crore) and Government contribution: ₹ 2,178.91 crore (State employees ₹ 2,175.93 crore and AIS Officers ₹ 2.98 crore)}. The Government contribution to NPS was less by ₹ 40.29 crore (State employees ₹ 40.09 crore plus AIS Officers ₹ 0.20 crore) which resulted in understatement of Revenue deficit and Fiscal deficit to that extent.

For the year 2020-21, transfer to NSDL/Trustee Bank of ₹ 4,356.97 crore was less by ₹ 40.23 crore of the amount contributed in the year. Uncollected, unmatched and un-transferred amounts, with accrued interest, represent outstanding liabilities of the Government under the Scheme.

- (ii) **Reserve Funds:** Details of Reserve Funds are available in Statements 21 and 22 of the Finance Accounts. There are 24 active Reserve Funds earmarked for specific purposes. The total accumulated balance at the end of 31 March 2021 in these funds was ₹ 11,238.53 crore. Out of which ₹ 4,528.43 crore was under interest bearing Reserve Fund and ₹ 6,710.10 crore under Non-Interest bearing Reserve Fund.

(A) Reserve Funds bearing Interest:

- (a) State Disaster Response Fund (SDRF):** In terms of guidelines on constitution and administration of the State Disaster Response Fund (under Major Head-‘8121 General & Other Reserve Funds’ which is under interest bearing section), the Central and State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2020-21, the State Government received ₹ 1,481.00 crore as Central Government’s share. The State Government’s share during the year is ₹ 494.00 crore. The State Government transferred ₹ 1,975.00 crore (Central share ₹ 1,481.00 crore, State share ₹ 494.00 crore) to the Fund under Major Head 8121-122 SDRF. The State received ₹ 68.65 crore from the Central Government towards NDRF.

The contributions to the Fund, expenditure and the balance therein are as under:

(₹ in crore)

Opening balance (01 April 2020)	Contribution by Centre	State Share	Receipts under NDRF	Total receipts during the year	Amount set off (MH 2245-05)	Balance in the fund	Invested by RBI/State Government during the year
2,096.22	1,481.00	494.00	68.65	2,971.92*	2,088.70	2,979.44	..

* It includes transfer of ₹ 784.60 crore of additional assistance of NDRF pertaining to previous year and interest of ₹ 143.67 crore paid by the State Government on un-invested amount under the Fund.

The entire expenditure of ₹ 2,088.70 crore incurred on natural calamities was set off (MH 2245-01 and 2245-02) against the Fund balance of ₹ 5,068.14 crore. The balance lying under the Fund as at the end of 31 March 2021 was ₹ 2,979.44 crore.

- (b) State Compensatory Afforestation Fund:** In compliance with the instructions issued by the Ministry of Environment and Forests, Government of India's vide their letter No. 5-1/2009-FC dated 28 April, 2009 and Guidelines of 2 July 2009, the State Governments are required to establish the State Compensatory Afforestation Fund for amounts received from user agencies and utilization of monies collected for undertaking Compensatory Afforestation, assisted natural regeneration, conservation and protection of forests, infrastructure development, wildlife conservation and protection and other related activities and for matters connected therewith or incidental thereto.

The monies received by the State Governments from the user agencies need to be credited in 'State Compensatory Afforestation Deposits' under interest bearing section in Public Account of the State at Minor head level below the Major Head 8336-Civil Deposits. As per Section 3 (4) of the Compensatory Afforestation Fund Act, 2016, 90 *per cent* of the fund needs to be transferred to the Major Head 8121-General and Other Reserve Funds in Public Account of State and balance 10 *per cent* to be credited into the National Fund on yearly basis provided that, the credit of 10 *per cent* Central share of funds should be ensured on monthly basis so that the same is transferred to the National Fund.

The applicable rate of interest on balances available under 'State Compensatory Afforestation Deposits' under '8336-Civil Deposits' and 'State Compensatory Afforestation Fund' under '8121- General and other Reserve Funds' will be as per the rate declared by the Central Government on year to year basis.

During the year 2020-21, no transaction with respect to collection of money from the user agencies under head '8336- Civil Deposits' was reflected in the State accounts. Moreover, during 2020-21 no amount was received from the Government of India. The total balance in the State Compensatory Afforestation Fund as on 31 March 2021 was ₹ 1,481.72 crore after expenditure of ₹ 186.44 crore from the Fund.

(B) Reserve Funds not bearing Interest:

- (a) Guarantee Redemption Fund:** In terms of the recommendations of the Tenth Finance Commission, the State Government constituted the Guarantee Redemption Fund in 1999-2000. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 *per cent* of outstanding guarantees.

The total accumulation of the Fund was ₹ 5,454.32 crore as on 31 March 2021. ₹ 1,933.19 crore has been invested by RBI. The details are as under:

(₹ in crore)

Opening balance (01 April 2020)	Additions to the Fund (contribution and interest)			Payments out of the Fund	Total balance in the Fund	Required balance in the Fund (5% of the Total outstanding Guarantees as on 31 March 2021)	Amount invested by RBI during the year 2020-21	Closing balance (31 March 2021)
	Required contribution (5 % of Total outstanding Guarantees as on 01 April 2020)	Actuals during 2020-21						
		Contribution (0.53 % of Total outstanding Guarantees as on 31 March 2021)	Interest					
4,917.30	4,031.56	437.34	99.68	..	5,454.32	4,130.62	1,933.19	5,454.32

Transactions in the Fund are depicted in Statements 21 and 22.

- (C) Inoperative Reserve Funds:** There are four in-operative Reserve Funds in 2020-21 as detailed below:

S. No.	Major Head	Minor Head*	Amount (₹ in crore)
1	8115	103	0.20
2	8229	104	0.01
3	8235	200	4.02
4	8235	200	..

* Funds are at Sub head level.

- (iii) Suspense and Remittance Balances:** The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balance under these heads is worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense heads for the last three years is given in **Annexure G**.

Non-clearance of outstanding balances under these heads affects the accuracy of receipt/expenditure figures and balances under different heads of Accounts (which are carried forward from year to year) of the State Government.

- (iv) **Central Road Fund (CRF):** Government of India provides annual grants under the CRF to the State Government to incur expenditure on specific road projects. In terms of the extant accounting procedure, the grants are to be initially booked as Revenue Receipts under Major Head “1601 Grants-in-Aid”. Thereafter the amount so received is to be transferred by the State Government to the Public Account under Major Head “8449-Other Deposits-103 Subvention from Central Road Fund”, through Revenue Expenditure Major Head “3054 Roads and Bridges”. This process ensures that receipt of the grants do not result in overstatement of Revenue Surplus or understatement of Revenue Deficit in the accounts. The expenditure on prescribed road works under CRF will first be accounted for under the relevant Capital or Revenue Expenditure section (Major Heads 5054 or 3054) and reimbursed out of the Public Account under Major Head 8449 as a deduct expenditure to the concerned Major Head (5054 or 3054 as the case may be).

During the year 2020-21, the State Government received grants of ₹ 141.81 crore towards CRF but no amount was transferred to Deposit Head 8449 through expenditure Head 3054. The State Government incurred expenditure of ₹ 140.79 crore from the fund during the year and closing balance in the fund was ₹ 13.71 crore as on 31 March 2021.

An amount of ₹ 141.81 crore was not transferred to the fund by the State Government. The impact of non-transfer on Revenue and Fiscal Deficit has been given in Para 7.

- (v) **Building and other Construction Workers Welfare Cess:** The Government of India enacted the Building and Other Construction Workers Welfare Cess Act, 1996 (Cess Act) to levy and collect cess for providing benefits to the workers. The Act, inter alia, mandated constitution of a Building and Other Construction Workers’ Welfare Board and framing of rules by every State Government to exercise the powers conferred under the Act. Accordingly, the Government of Rajasthan have framed Building and Other Construction Workers (Regulation of Employment and Conditions of Service) Rules, 2009 under the Act and have constituted The Rajasthan Building and Other Construction Workers Welfare Board. The Board is responsible for the operation and maintenance of the amount credited by Government as Labour Cess Deposits.

During the year 2020-21, the Government collected ₹ 367.55 crore as Labour Cess under Major Head 0230 and transferred ₹ 357.56 crore to the Building and Other Construction Workers Welfare Board. The un-transferred amount under the Major head 0230 was ₹ 9.99 crore as on 31 March 2021.

- (vi) **Other Cesses:** During the year 2020-2021, the Government collected ₹ 1,372.99 crore being the collection of cess (other than Labour Cess). Out of total collection of ₹ 1,372.99 crore, ₹ 1,280.30 crore {Rajasthan State Road Development Fund (₹ 1,011.46 crore) and Water Conservation Cess Fund (₹ 268.84 crore)} was transferred to the fund by the State Government. Details of other types of Cess collected during the year are given below:

(₹ in crore)

Sl No	Head of Account	Description of Cess	Amount
1	0040	Rajasthan State Road Development Fund	1,176.62
2	0043	Water Conservation Cess Fund	196.37
Total			1,372.99

- (vii) **Adverse Balance:** Minus balance appearing in the accounts during the year under Major head 8011 was due to excess payment in comparison to receipt under this head. Detail is given below:

(₹ in crore)

Head of Account	Description	Minus balance
8011-106	Insurance and Pension Fund-Other Insurance and Pension Funds	2,061.85

- (viii) **Cash Balance:** The Cash balance as on 31 March 2021 as per record of Accountant General was ₹ 20.99 crore (Debit) and that reported by the RBI was ₹ 18.92 crore (Credit). There was a net difference of ₹ 2.07 crore (Credit), mainly due to wrong reporting of figures by some agency banks to the RBI and non-receipt of Verified Date Wise Monthly Statement (VDMS) from three agency banks. Out of total difference, ₹ 1.96 crore (Credit) has been reconciled and cleared. Difference of ₹ 0.11 crore (Credit) is still outstanding and under reconciliation.

The differentials in Cash Balance (31 March of respective year) for the previous years are as follows:

Year	Cash Balance (₹ in crore)
Upto 2015-16	29.80 (Debit)
2016-17	5.08 (Debit)
2017-18	128.63 (Credit)
2018-19	3.14 (Credit)
2019-20	19.23 (Credit)
2020-21	2.07 (Credit)

5. Disclosures in accordance with Indian Government Accounting Standards (IGAS):

- (i) **IGAS 1- Guarantees given by the Governments:** IGAS-1 requires that sector-wise and class-wise disclosures on guarantees given by the State Government should be incorporated in Finance Accounts. Statements 9 and 20 show the details of Guarantees given by the State Government and the interest on the guaranteed amount. The sector-wise and class-wise details have been disclosed in Finance Accounts of the State.

The details on Guarantees reported in Statements 9 and 20 prepared as per IGAS 1, are on the basis of information provided by the State Government.

- (ii) **IGAS 2- Accounting and classification of Grants-in-aid:** As per IGAS-2, expenditure relating to Grants-in-aid should be classified as revenue expenditure even if it involves creation of assets, except in cases specifically authorized by the President on the advice of the Comptroller and Auditor General of India. Requirements regarding accounting and classification of Grants-in-aid given by the State Government have been depicted in Statement 10 and Appendix III which are prepared as per the requirements of IGAS 2. No amount towards Grants-in-aid was booked under Capital Heads. Detailed information in respect of Grants-in-aid given in kind has not been furnished by the State Government.

- (iii) **IGAS 3- Loans and Advances made by the Government:** IGAS-3 requires disclosure on Loans and Advances made by the Union and the State Governments.

Statements 7 and 18 of the Finance Accounts 2020-21 have been prepared incorporating the disclosures under IGAS 3. The details of loan and advances reported in these Statements of the Finance Accounts are based on information received through the accounts rendered to the Accountant General (A&E) and detailed accounts maintained by the Accountant General (A&E) in respect of loans and advances made to Government servants. The closing balances depicted in Statements 7 and 18 as on 31 March 2021 have been partially reconciled with the Loanee Entities/State Government. The State Government has partially furnished the figures in respect of certain loans and advances for which they maintain detailed accounts.

Details of information awaited from Departmental/Treasury Officers for Reconciliation of Balances have been provided in Appendix-VII of Finance Accounts.

6. **Disclosure under Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005:** In terms of Section 5 (a) and (b) of the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act 2005, the Government of Rajasthan presented the Medium Term Fiscal Policy and Strategy Statement along with the State Budget for 2020-21. The targets mentioned in the Act and achievements in 2020-21 as depicted in the Accounts are as follows:

Sl. No.	Targets	Achievements during the year as per the accounts and GSDP*
1.	Eliminate Revenue Deficit by financial year 2011-12 and thereafter be Revenue neutral or attain Revenue Surplus	The Government of Rajasthan had a Revenue Deficit of ₹ 44,001.53 crore in 2020-21 (4.59 per cent of GSDP)
2.	Fiscal deficit shall not exceed 3 per cent during the period 2020-21	The Fiscal Deficit of ₹ 59,375.43 crore as per the accounts was 6.20 per cent of GSDP for 2020-21.
3.	Outstanding debt expressed as percentage of GSDP shall be less than 38.20 per cent of GSDP during 2020-21.	The outstanding debt for 2020-21 ₹ 4,10,499.46 crore) was 42.85 per cent of GSDP
4.	Primary Deficit	₹ 34,173.62 crore

The Fiscal Deficit of ₹ 59,375.43 crore was financed by way of (i) Internal debt (Market borrowing, Loans from financial Institution etc.) ₹ 42,711.37 crore, (ii) Loans and Advances from the Central Government ₹ 6,229.65 crore, (iii) Small Savings, Provident Fund etc. ₹ 4,857.07 crore, (iv) Deposit and Advances ₹ 2,871.39 crore, (v) Contingency Fund nil, (vi) Sinking Funds and Reserve Funds ₹ 1,128.22 crore, (vii) Suspense & Miscellaneous ₹ 1,483.77 crore, (viii) Remittances ₹ 11.87 crore, (ix) Cash Balance ₹ 82.09 crore.

GSDP (Gross State Domestic Product) of Government of Rajasthan for 2020-21 as available from Directorate of Economics and Department is ₹ 9,57,912 crore. Outstanding debt includes all debts and other liabilities.

The status of target and achievement is required to be disclosed by the State Government in the Legislature at the time of presentation of the Budget for 2020-21 as stipulated by the FRBM Act and Rules. In this context,

- (i) no disclosure has been made on significant changes in the Accounting Standards, policies and practices affecting or likely to affect the compliance of the prescribed fiscal indicators; and
- (ii) no disclosure has been made in respect of Committed liabilities, claims in respect of unpaid bills on works and supplies, Statement of Assets and in respect of weighted average Interest Rates on Government Liabilities.

7. **Impact on Revenue deficit and Fiscal deficit:** The impact on the Revenue Deficit and Fiscal Deficit of the Government of Rajasthan as brought out in the preceding paras is tabulated below:

(₹ in crore)

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
2 (ix)	Non-credit of interest on interest bearing Reserve Funds and Deposits	..	8.61	..	8.61
4 (i)	Short contribution to NPS by Government	..	40.29	..	40.29
4 (iv)	Non-transfer of Central Road Fund	..	141.81	..	141.81
4 (vi)	Non-transfer of cess to respective funds	..	92.69	..	92.69
Total (net) Impact (Under-statement)		283.40		283.40	

ANNEXURE A
{Referred to in Note 1(ii)}
Book Adjustments
(i) Statement of Periodical Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Central Road Fund				
	Expenditure met from Central Road Fund	8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 902 (01) [01] Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	111.02	Expenditure on roads met from Central Road Fund.
		8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 902 (01) [02] Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	17.88	
		8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 902 (01) [03] Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	11.89	
2.	State Road Development Fund				
	Adjustment of Funds	3054- 80- 797 (02) Transfer to/ from State Road Development Fund	8225- 02- 101 State Road and Bridge Fund	1,011.46	Transfer of Cess to the Fund.
	Expenditure on Roads met from Fund	8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 902 (02) [01] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	273.04	Expenditure met from Fund.
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 902 (02) [02] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	71.12	
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 902 (02) [03] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	53.46	
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 902 (01) [01] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	105.72	
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 902 (01) [02] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	80.11	
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 902 (01) [03] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	407.24	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
3.	State Disaster Response Fund				
	Adjustment of State Disaster Response Fund	2245- 05- 101 Transfer to Reserve Fund and Deposit Account-State Disaster Response Fund	8121- 122 State Disaster Response Fund	2,828.25	Transfer of Central share of ₹ 14,81.00 crore and State share of ₹ 4,94.00 crore and ₹ 8,53.25 crore (including ₹ 7,84.60 crore of 2019-20) received for NDRF from Government of India by debiting to Major Head 2245.
	Expenditure met from Fund	8121- 122 State Disaster Response Fund (Debit)	2245- 05-901 Deduct- Amount met from State Disaster Response Fund (Deduct Debit)	2,088.70	Expenditure on drought and flood etc. met from State Disaster Response Fund.
4.	State Compensatory Afforestation Fund				
	Expenditure met from Fund	8121- 129 (01) Compensatory Afforestation (Debit)	2406- 04- 902 (01) [01] Reimbursement of expenditure incurred under head 2406- 04- 103 (01) from State Symbolic Afforestation Fund Head 8121- 129 (01) Compensatory Afforestation (Deduct Debit)	23.39	Expenditure met from Fund
		8121- 129 (03) Integrated Wildlife Management Plan (Debit)	2406- 04- 902 (03) [01] Reimbursement of expenditure incurred under head 2406- 04- 103 (03) from State Symbolic Afforestation Fund Head 8121- 129 (03) Integrated Wildlife Management Plan (Deduct Debit)	3.54	
		8121- 129 (04) Net present value of Forest Land (Debit)	2406- 04- 902 (04) [01] Reimbursement of expenditure incurred under head 2406- 04- 103 (04) from State Symbolic Afforestation Fund Head 8121- 129 (04) Net present value of Forest Land (Deduct Debit)	114.81	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
4.	State Compensatory Afforestation Fund - (Concl'd.)				
		8121- 129 (04) Net present value of Forest Land (Debit)	2406- 04- 902 (14) [01] Reimbursement of expenditure incurred under head 2406- 04- 796 (04) from State Symbolic Afforestation Fund Head 8121- 129 (04) Net present value of Forest Land (Deduct Debit)	22.65	
		8121- 129 (04) Net present value of Forest Land (Debit)	2406- 04- 902 (15) [01] Reimbursement of expenditure incurred under head 2406- 04- 789 (05) from State Symbolic Afforestation Fund Head 8121- 129 (04) Net present value of Forest Land (Deduct Debit)	21.99	
		8121- 129 (06) Others (Debit)	2406- 04- 902 (06) [01] Reimbursement of expenditure incurred under head 2406- 04- 103 (06) from State Symbolic Afforestation Fund Head 8121- 129 (06) Others (Deduct Debit)	0.06	
5.	Forestry and Biodiversity Fund				
	Expenditure met from Fund	8235- 200 (06) Amount received on account of Rajasthan Forestry & Biodiversity Project (Debit)	2406- 01- 001 (04) [02] Recouped from amount received on account of utilisation of amount received under Head 8235-200(06) Rajasthan Forestry & Biodiversity Project (Deduct Debit)	2.55	Expenditure met from Fund
6.	Adjustment of Border Road Development Board				
	Adjustment of Border Road Development Board	1601- 08- 800 (05) War Needed Border Roads	3054- 02- 337 (01) [02] Repairs and Renovation	96.44	Adjustment of expenditure on Border Roads as received from Chetak Project, Bikaner. The Government of India has released grant to this Project directly for construction and repairs of International Border Roads. This is a book adjustment, which has carried out in State Account under Major Heads 1601 and 3054/ 5054 every year.
			5054- 02- 337 (03) Through the Border Road Development Board	16.65	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
7.	Rajasthan Cow Protection and Promotion Fund				
	Transfer to Fund	2403- 797 (02) [01] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection and Promotion Fund	243.12	Transfer to Fund
		2403- 797 (02) [02] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection and Promotion Fund	175.00	
		2403- 797 (02) [03] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection and Promotion Fund	181.00	
	Expenditure met from Fund	8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) [01] Reimbursement of expenditure incurred in 2403- 102 (20) [03] from Head 8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	236.33	Expenditure met from Fund
		8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) [02] Reimbursement of expenditure incurred in 2403-789 (03) [01] from Head 8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	164.98	
		8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) [03] Reimbursement of expenditure incurred in 2403- 796 (04) [01] from Head 8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	172.70	
8.	Rajasthan Transport Infrastructure Development Fund				
	Transfer to Fund	2217- 797 (03) [01] Surcharge under Motor Vehicle Taxation Act	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	82.50	Transfer to Fund
		2217- 797 (03) [02] Green Tax	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	218.47	
		2217- 797 (03) [03] Surcharge under Rajasthan Stamp Act	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	292.15	

ANNEXURE A - (Contd.)**(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
8.	Rajasthan Transport Infrastructure Development Fund - (Concltd.)				
	Expenditure met from Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund (Debit)	2217- 80- 902 (04) Reimbursement of 2217- 05- 190 (02) & 80- 800 (08) Rajasthan Transport Infrastructure Development Fund scheme expenditure from Head 8229-200 (13) (Deduct Debit)	216.05	Expenditure met from Fund
		8229-200 (13) Rajasthan Transport Infrastructure Development Fund (Debit)	3055- 902 (02) Reimbursement of 3055- 190 (01) [02] & 800 (07) [04] Rajasthan Transport Infrastructure Development Fund scheme expenditure from Head 8229-200 (13) (Deduct Debit)	251.36	
		8229-200 (13) Rajasthan Transport Infrastructure Development Fund (Debit)	3055- 902 (03) [01] Reimbursement of expenditure incurred from budget head 3055-796-(07) from Head 8229-200 (13) (Deduct Debit)	49.28	
		8229-200 (13) Rajasthan Transport Infrastructure Development Fund	3055- 902 (05) [01] Reimbursement of expenditure incurred from budget head 3055-789 (07) [01] from Head 8229-200 (13) (Deduct Debit)	65.25	
9.	Water Conservation Cess Fund				
	Transfer to Fund	2040- 797 (01) Transfer to Water Conservation Cess Fund	8229- 200 (11) Water Conservation Cess Fund	268.84	Transfer to Fund
	Expenditure met from Fund	8229-200 (11) Water Conservation Cess Fund	2501-05-902(03) Reimbursement of head 2501-05-196-(08)-[03] water conservation cess expenditure from budget head 8229-200-(11)	261.77	Expenditure met from Fund
		8229-200 (11) Water Conservation Cess Fund	4702-902(01)[83] Transfer from Fund	6.77	
		8229-200 (11) Water Conservation Cess Fund	4702-902(02)[83] Transfer from Fund	1.24	
		8229-200 (11) Water Conservation Cess Fund	4702-902(03)[83] Transfer from Fund	0.90	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
10.	Rajasthan Urban Development Fund				
	Transfer to Fund	2217-80-797(02) Rajasthan Urban Development Fund	8229-200(10) Rajasthan Urban Development Fund	138.26	Transfer to Fund
	Expenditure met from Fund	8229- 200 (10) Rajasthan Urban Development Fund (Debit)	2217-80-902 (01) Reimbursement of expenditure incurred in 2217- 80- 191 (29) & 2217- 80- 192 (33) (Deduct Debit)	136.43	Expenditure met from Fund.
11.	Dedicated Road Safety Fund				
	Transfer to Fund	3055- 797 (01) [01] Transfer to Dedicated Road Safety Fund	8229- 200 (12) [01] Dedicated Road Safety Fund	104.66	Transfer to Fund
	Expenditure met from Fund	8229- 200 (12) [01] Dedicated Road Safety Fund (Debit)	3055- 902 (01) [01] Reimbursement of exp. incurred in 3055- 800 (08) [01] from Head 8229- 200 (12) Dedicated Road Safety Fund (Deduct Debit)	21.74	Expenditure met from Fund
		8229- 200 (12) [01] Dedicated Road Safety Fund (Debit)	5055- 902 (02) [01] Reimbursement of exp. incurred in 5055- 050 (01) [01] and 5055- 800 (01) [01] from Head 8229- 200 (12) Dedicated Road Safety Fund (Deduct Debit)	4.62	
12.	Government Employees Insurance Scheme				
	Government Employees Insurance Scheme	8011- 105 (01) Life Insurance Schemes (Debit)	2235- 60- 105 (02) Deduct- 8011- Insurance and Pension Funds 105 State Government Insurance Fund (01) Amount transferred from Life Insurance Schemes	57.50	The recurring cost of management of Fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(01).
		8011-105(02) General Insurance Scheme (Debit)	2235- 60- 110 (02) Deduct- 8011- Insurance and Pension Funds 105 State Government Insurance Fund (02) Amount transferred from General Insurance Scheme	3.95	The recurring cost of management of Fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(02).

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
12.	Government Employees Insurance Scheme - (Concl.)				
	Government Employees Insurance Scheme	8011-105(02) General Insurance Scheme (Debit)	4235-60-800 (05) [01] Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes	62.45	
		8011-105(02) General Insurance Scheme (Debit)	4235-60-800 (07) [01] Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes	91.14	
13.	Adjustment of Interest on Commercial Projects				
	Adjustment of Interest on Commercial Projects	2700 Major Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	1,247.23	Adjustment of Interest on Capital Expenditure of Commercial Projects of Water Resources Department.
		2701 Medium Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	111.37	
14.	Adjustment of Interest on Fund Balances				
	General Provident Fund and Contributory Provident Fund.	2049- 03- 104 (01) Interest on General Provident Funds	8009- 01- 101 (01) Deposits of Employees	2,175.65	Adjustment of interest on balance of State Provident Fund of serving employees.
			8009- 01- 101 (02) Deposits of Retired Employees	138.08	Adjustment of interest on balance of State Provident Fund of retired employees.
			8338- 104 (01) Deposits of General Provident Funds	44.21	Adjustment of interest on balance of State Provident Fund of serving employees.
		2049- 03- 104 (02) Interest on C.P.F.	8338- 104 (02) Deposits of C.P.F.	104.22	Adjustment of interest on balance of deposits of C.P.F.
		2049- 03- 104 (03) Interest on All India Services Provident Funds	8009- 01- 104 (01) Provident Fund	3.73	Adjustment of interest on balance of Provident Fund of All India Services.

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
14.	Adjustment of Interest on Fund Balances - (Contd.)				
	General Provident Fund and Contributory Provident Fund.	2049- 03- 104 (04) Interest on C.P.F. of employees	8009- 60- 103 Other Miscellaneous Provident Funds	89.68	Adjustment of interest on balance of C.P.F. of employees
		2049- 03- 104 (06) Interest on General Provident Funds of workers.	8009- 60- 101 Workmen's C.P.F.	41.05	Adjustment of interest on balance of Workmen's C. P. F.
	State Government Life Insurance Funds	2049- 03- 108 (01) Interest on Life Insurance Fund of State Government	8011- 105 (01) [01] Insurance Fund of State Government	1,409.81	Adjustment of interest on balance of Life Insurance Fund of State Government.
	Motor Advance	2049- 03- 108 (02) Hazard Fund	8011- 106 (01) [01] Motor Advance	1.33	Adjustment of interest on balances of Motor Advance.
	House Building Advance	2049- 03- 108 (02) Hazard Fund	8011- 106 (01) [02] House Building Advance	2.20	Adjustment of interest on balances of House Building Advance.
	Gratuity Funds	2049- 03- 108 (03) Interest on Gratuity Funds of Municipalities/ Municipal Councils	8338- 104 (03) [01] Deposits of Gratuity Funds of Municipalities/ Municipal Councils	5.21	Adjustment of interest on balances of Gratuity Funds of Municipalities/ Municipal Councils
		2049- 03- 108 (05) Interest on Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	8338- 104 (03) [02] Deposits of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	0.65	Adjustment of interest on balances of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust
	Pension Funds	2049- 03- 108 (06) Interest on Pension Funds of Municipalities/ Municipal Councils	8338- 104 (05) [03] Deposits of other Funds of Municipalities/ Municipal Councils	0.09	Adjustment of interest on balances of Pension Funds of Municipalities/ Municipal Councils
		2049- 03- 108 (08) Rajasthan State Road Development and Construction Corporation	8338- 104 (04) [06] Deposits of Pension Funds of Rajasthan State Road Development and Construction Corporation	6.03	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Development and Construction Corporation
		2049- 03- 108 (09) Interest on Pension Funds of Employees of Jaipur Development Authority	8338- 104 (04) [07] Deposits of Pension Funds of Jaipur Development Authority	7.75	Adjustment of interest on balances of Pension Funds of Jaipur Development Authority
		2049-03- 108 (11) Interest on Pension Funds of Employees of Rajasthan State Warehousing Corporation	8338- 104 (04) [04] Deposits of Pension Funds of Rajasthan State Warehousing Corporation	0.21	Adjustment of interest on balances of Pension Funds of Rajasthan State Warehousing Corporation

ANNEXURE A - (Contd.)**(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
14.	Adjustment of Interest on Fund Balances - (Contd.)				
	Pension Funds- (Concl'd.)	2049- 03- 108 (12) Interest on Pension Funds of Employees of Rajasthan State Road Transport Corporation.	8338- 104 (04) [01] Deposits of Pension Funds of Rajasthan State Road Transport Corporation	0.01	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Transport Corporation
		2049- 03- 108 (13) Interest on Pension Funds of Employees of Board of Secondary Education Rajasthan Ajmer.	8338- 104 (04) [03] Deposits of Pension Funds of Board of Secondary Education	10.71	Adjustment of interest on balances of Pension Funds of Board of Secondary Education
		2049- 03- 108 (16) Interest on Pension Funds of Employees of District Rural Development Agencies	8338- 104 (04) [14] Deposits of Pension Funds District Rural Development Agencies	0.08	Adjustment of interest on balances of Pension Funds District Rural Development Agencies
		2049- 03- 108 (17) Interest on Pension Funds of Employees of Krishi Upaj Mandi Samiti.	8338- 104 (04) [16] Deposits of Pension Funds of Krishi Upaj Mandi Samiti	15.07	Adjustment of interest on balances of Pension Funds of Krishi Upaj Mandi Samiti
		2049- 03- 108 (18) Interest on Pension Funds of Employees of Rajasthan Housing Board	8338- 104 (04) [12] Deposits of Pension Funds of Rajasthan Housing Board	3.64	Adjustment of interest on balances of Pension Funds of Rajasthan Housing Board
		2049- 03- 108 (19) Interest on Pension Funds of Rajasthan Agriculture Marketing Board	8338- 104 (04) [10] Deposits of Pension Funds of Rajasthan Agriculture Marketing Board	13.93	Adjustment of interest on balances of Pension Funds of Rajasthan Agriculture Marketing Board
		2049- 03- 108 (20) Interest on Pension Funds of Rajasthan State Sports Council	8338- 104 (04) [11] Deposits of Pension Funds of Rajasthan State Sports Council	0.20	Adjustment of interest on balances of Pension Funds of Rajasthan State Sports Council
		2049- 03- 108 (21) Interest on Pension Funds of Urban Development Trust/ Urban Improvement Trust	8338- 104 (04) [13] Deposits of Pension Funds of Urban Development Trust/ Urban Improvement Trust	2.05	Adjustment of interest on balances of Pension Funds of Urban Development Trust/ Urban Improvement Trust
	General Insurance Scheme	2049- 03- 108 (15) Interest on Funds relating to General Insurance Scheme	8011- 105 (02) General Insurance Scheme	39.74	Adjustment of interest on balances of General Insurance Scheme.
	Employees Accidental Insurance Scheme	2049- 03- 108 (23) Interest relating to State Government Employees Personal Accidental Insurance Scheme	8011- 107 (01) Employees Personal Accidental Insurance Scheme of State Government	15.34	Adjustment of interest on balances of Employees Accidental Insurance Scheme.

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Concl.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
14.	Adjustment of Interest on Fund Balances - (Concl.)				
	New Contributory Pension Scheme	2049- 03- 117 (01) For Government Employees	8011- 106 (03) [01] For Government Employees	1.24	Adjustment of interest on legacy amount (not transferred to NSDL) of New Contributory Pension Scheme of Government Employees
	State Disaster Response Fund	2049- 05- 105 (01) Interest on Deposits of State Disaster Response Fund	8121- 122 (01) [04] Interest receipts from Fund	143.67	Adjustment of interest on un-invested amount pertaining to 2017-18 and 2018-19 of SDRF
	World Food Programme Scheme- Project 2600	2049- 60- 101 (05) [02] Interest on deposits of Project 2600	8342- 120 (05) [02] Interest on deposits of Project 2600	0.01	Adjustment of interest on balances of World Food Programme Scheme- Project 2600.
15.	Annual Adjustment of Prorata Charges				
	Annual Adjustment of Prorata Charges on Direction and Administration in respect of Water Resources Department	2701-80-001 Direction and Administration	2700 Major Irrigation (Various Projects)	2.08	Adjustment of expenditure on Direction and Administration of Water Resources Department initially debited under Head 2701-80-001 and eventually charged to concerned work as per the work outlay.
			2701 Medium Irrigation (Various Projects)	3.24	
			2702 Minor Irrigation (Various Projects)	5.12	
			4700 Capital Outlay on Major Irrigation (Various Projects)	84.80	
			4701 Capital Outlay on Medium Irrigation (Various Projects)	10.28	
			4702 Capital Outlay on Minor Irrigation (Various Projects)	22.19	
			4711 Capital Outlay on Flood Control Projects (Various Projects)	1.76	

ANNEXURE A - (Concl.d.)**(ii) Other Adjustments****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Guarantee Fees	2075- 797 Transfer to Reserve Funds/ Deposit Account	8235- 117 Guarantee Redemption Fund	437.34	Transfer of Guarantee Fees to Guarantee Redemption Fund as received against guarantee given by the State Government.

ANNEXURE B
{Referred to in Note 2(iii)}
Minor Head 800- Other Expenditure

(₹ in crore)

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2040. Taxes on Sales, Trade etc.	912.38	1,375.45	66.33
2.	2047. Other Fiscal Services	4.27	4.27	100.00
3.	2700. Major Irrigation	1,172.44	1,615.05	72.59
4.	2701. Medium Irrigation	127.44	209.02	60.97
5.	2702. Minor Irrigation	78.82	152.94	51.54
6.	3055. Road Transport	273.10	393.26	69.45
7.	3425. Other Scientific Research	12.94	13.01	99.46
8.	4235. Capital Outlay on Social Security and Welfare	12.42	14.58	85.19
9.	4236. Capital Outlay on Nutrition	3.56	4.87	73.10
10.	4401. Capital Outlay on Crop Husbandry	107.94	161.44	66.86
11.	4575. Capital Outlay on Other Special Area Programmes	42.06	66.73	63.03
12.	4885. Other Capital Outlay on Industries and Minerals	25.14	49.69	50.59
13.	5425. Capital Outlay on Other Scientific and Environmental Research	0.28	0.28	100.00
14.	5475. Capital Outlay on Other General Economic Services	200.27	270.12	74.14

ANNEXURE B - (Concl'd.)
Minor Head 800- Other Receipts

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
1.	0029. Land Revenue	169.19	279.32	60.57
2.	0035. Taxes on Immovable Property other than Agricultural Land	62.71	62.96	99.60
3.	0056. Jails	0.59	0.59	100.00
4.	0058. Stationery and Printing	3.87	6.10	63.44
5.	0211. Family Welfare	0.13	0.13	100.00
6.	0217. Urban Development	3.93	3.93	100.00
7.	0220. Information and Publicity	0.21	0.21	100.00
8.	0230. Labour and Employment	374.98	392.96	95.42
9.	0235. Social Security and Welfare	25.11	25.13	99.92
10.	0401. Crop Husbandry	10.40	10.47	99.33
11.	0406. Forestry and Wild Life	41.04	73.67	55.71
12.	0425. Co-operation	91.37	95.75	95.43
13.	0435. Other Agricultural Programmes	11.01	11.24	97.95
14.	0515. Other Rural Development Programmes	24.10	25.04	96.25
15.	0700. Major Irrigation	157.36	215.62	72.98
16.	0801. Power	30.71	30.71	100.00
17.	0851. Village and Small Industries	3.55	3.55	100.00
18.	0852. Industries	0.75	0.75	100.00
19.	1452. Tourism	0.64	0.64	100.00
20.	1475. Other General Economic Services	513.72	805.34	63.79

ANNEXURE C
{Referred to in Note 2(vi)}
Unadjusted Abstract Contingent (AC) Bills

Department/Entity	Year	Number of pending DC bills	Amount (₹ in crore)
State Forensic Laboratory, Jaipur	2016-17	1	2.39
	2017-18	3	3.12
	2018-19	2	4.23
Sawai Man Singh Medical College, Jaipur	2020-21	3	8.34
Revenue Board, Ajmer	2007-08	1	2.92
	2020-21	1	0.69
Rajasthan Public Service Commission, Ajmer	2020-21	30	2.38
Police Department, Jaipur	2014-15	2	2.38
State Election Commission, Jaipur	2019-20	1	0.06
	2020-21	39	2.25
Disaster Management Department	2012-13	1	1.03
	2019-20	1	0.11
Rajasthan Subordinate Services Selection Board	2016-17	1	0.02
	2020-21	7	1.05

ANNEXURE D

{Referred to in Note 2(vii)}

Utilisation Certificates (UC) for Grants-in-Aid not received

Department/Entity	Year	Number of pending DC bills	Amount (₹ in crore)
Family Welfare Department, Jaipur	2018-19	22	260.67
	2019-20	76	989.39
Panchayati Raj Department	2019-20	398	235.75
Medical and Public Health	2018-19	6	36.41
	2019-20	22	189.11
General Education	2018-19	3	3.91
	2019-20	44	197.29
Urban Development	2018-19	33	28.81
	2019-20	24	160.71

ANNEXURE E

{Referred to in Note 2(xi)}

Grants/Loans given to PSUs where accounts are not finalized*(₹ in crore)*

Sl. No.	Name of Entity	Grant	Loan
01	Rajasthan State Road Transport Corporation	2.89	50.00
02	Rajasthan Tourism Development Corporation	..	15.00
Total		2.89	65.00

ANNEXURE F**{Referred to in Note 2(xiii)}****Annexure to disclosure of expenditure under Ecology and Environment****(₹ in crore)**

Sl. No.	Major Head	Sub-Major Head	Minor head	Expenditure incurred during the year	Budget Provision	Percentage of expenditure to Budget Provision
1.	2040		800	1.00	1.00	100.00
2.	2041		800	0.68	0.60	113.33
3.	2217	05	190	1.28	1.65	77.58
4.	2217	80	191	18.11	143.96	12.58
5.	2217	80	192	30.89	30.89	100.00
6.	3435	03	102	3.11	3.86	80.57
7.	3435	03	796	0.07	0.03	233.33

ANNEXURE G

{Referred to in Note 4(iii)}

Details of Suspense and Remittance balances

8658. Suspense Account

(₹ in crore)

Name of Minor Head	2018-19		2019-20		2020-21	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Pay and Accounts Office- Suspense	157.98	35.15	168.25	48.83	143.76	8.04
Net	(Dr.) 122.83		(Dr.) 119.42		(Dr.) 135.72	
102. Suspense Account (Civil)	0.83	3.15	0.38	76.18	6.69	111.49
Net	(Cr.) 2.32		(Cr.) 75.80		(Cr.) 104.80	
106. Telecommunication Account Office Suspense	..*	..	..*	..	..*	..
Net	(Dr.) ..*		(Dr.) ..*		(Dr.) ..*	
109. R. B. I. Suspense (Hqrs.)	..	..	..#	..@	..#	..
Net	..		(Dr.) ..\$		(Dr.) ..#	
112. Tax Deducted at Source (TDS) Suspense	..	48.14	..	42.98	..	136.75
Net	(Cr.) 48.14		(Cr.) 42.98		(Cr.) 136.75	
123. A.I.S. Officers' Group Insurance Scheme	..	0.16	..	0.17	..	0.17
Net	(Cr.) 0.16		(Cr.) 0.17		(Cr.) 0.17	
129. Material Purchase Settlement Suspense Account	..	(-) 3.20	..	(-) 3.27	..	(-) 3.50
Net	(Cr.) (-) 3.20		(Cr.) (-) 3.27		(Cr.) (-) 3.50	
139. GST- Tax Deducted at Source Suspense	..	..	..	33.62	..	52.70
Net	..		(Cr.) 33.62		(Cr.) 52.70	

* ₹ 588 only.

₹ 4,213 only.

@ ₹ 240 only.

\$ ₹ 3,973 only.

8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

(₹ in crore)

Name of Minor Head	2018-19		2019-20		2020-21	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102. Public Works Remittances	32.95	33.28	27.98	30.57	26.47	28.78
Net	(Cr.) 0.33		(Cr.) 2.59		(Cr.) 2.31	
103. Forest Remittances	1.75	0.14	0.05	0.13	0.05	0.13
Net	(Dr.) 1.61		(Cr.) 0.08		(Cr.) 0.08	
108. Other Departmental Remittances	0.03	..	0.03	..	0.03	..
Net	(Dr.) 0.03		(Dr.) 0.03		(Dr.) 0.03	
129. Transfer within Indira Gandhi Nahar Project	77.41	76.67	77.41	76.67	77.41	76.67
Net	(Dr.) 0.74		(Dr.) 0.74		(Dr.) 0.74	

ANNEXURE G - (Concl'd.)**Details of Suspense and Remittance balances - (Concl'd.)****8793. Inter State Suspense Account****(₹ in crore)**

Name of Minor Head	2018-19		2019-20		2020-21	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Interstate Suspense Accounts	..	..	12.28	0.01	0.02	(-) 0.10
Net		..	(Dr.) 12.27		(Dr.) 0.12	

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2021**

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FINANCE ACCOUNTS

(VOLUME II)

2020-21



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME II)

for the year 2020-2021

GOVERNMENT OF RAJASTHAN

TABLE OF CONTENTS

	Subject	Page
	VOLUME I	
◆	Table of Contents	i-iii
◆	Certificate of the Comptroller and Auditor General of India	iv-v
◆	Guide to the Finance Accounts	vii-xii
Statement 1.	Statement of Financial Position	2-3
Statement 2.	Statement of Receipts and Disbursements	4-6
	Annexure to Statement No. 2	7-9
Statement 3.	Statement of Receipts (Consolidated Fund)	10-13
Statement 4.	Statement of Expenditure (Consolidated Fund)	
	A: Expenditure by Function	14-19
	B: Expenditure by Nature	20-25
Statement 5.	Statement of Progressive Capital Expenditure	26-32
Statement 6.	Statement of Borrowings and Other Liabilities	
	(i) Statement of Public Debt and Other Liabilities	33-35
	(ii) Service of Debt	36-37
Statement 7.	Statement of Loans and Advances given by the Government	
	Section 1: Summary of Loans and Advances: Loanee group wise	38
	Section 2: Summary of Loans and Advances: Sector wise	39
	Section 3: Summary of repayments in arrears from Loanee group	40-41
Statement 8.	Statement of Investments of the Government	42
Statement 9.	Statement of Guarantees given by the Government	43
Statement 10.	Statement of Grants-in-aid given by the Government	
	(i) Statement containing details of Total Funds released during the year 2020-21 as Grants-in-aid and Funds allocated for Creation of Assets	44-48
	(ii) Statement containing details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature	49
Statement 11.	Statement of Voted and <i>Charged</i> Expenditure	50-51
Statement 12.	Statement on Sources and Application of funds for Expenditure other than on Revenue Account	52-56
Statement 13.	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	57-58
◆	Notes to Accounts	59-92

TABLE OF CONTENTS - (Contd.)

	Page
VOLUME II	
Part I	
Statement 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads	94-145
Statement 15. Detailed Statement of Revenue Expenditure by Minor Heads	146-225
Annexure to Statement No. 15	226-231
Statement 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads	232-317
Statement 17. Detailed Statement of Borrowings and Other Liabilities	
(a) Statement of Public Debt and Other Obligations	318-326
(b) Maturity Profile	327-329
(c) Interest Rate Profile of Outstanding Loans	330-331
Annexure to Statement No. 17	332-354
Statement 18. Detailed Statement of Loans and Advances given by the Government	
Major and Minor Head wise details of Loans and Advances	355-402
Repayments in arrears from other Loanee Entities	403
Additional Disclosures	404-407
Statement 19. Detailed Statement of Investments of the Government	
Section 1: Details of Investments upto 2020-21	408-426
Section 2: Major and Minor head wise details of investments during the year	427
Statement 20. Detailed Statement of Guarantees given by the Government	
(a) Class wise details of Guarantees	428
(b) Particulars of the Guarantees	429-435
Statement 21. Detailed Statement on Contingency Fund and Other Public Account transactions	436-447
Annexure to Statement No. 21	448-455
Statement 22. Detailed Statement on Investment of Earmarked Balances	456-472

TABLE OF CONTENTS - (Concl.)

	Page
VOLUME II - (Concl.)	
Part II	
Appendix I Comparative Expenditure on Salary	474-490
Appendix II Comparative Expenditure on Subsidy	491-504
Appendix III Grants-in-aid/Assistance given by the State Government (Institution-wise and Scheme-wise)	505-552
Appendix IV Details of Externally Aided Projects	553-555
Appendix V Plan Scheme Expenditure	
A: Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)	556-594
B: State Plan Schemes	595-649
Appendix VI Direct transfer of Central Scheme funds to Implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	650-656
Appendix VII Acceptance and Reconciliation of Balances (As depicted in Statement No.7 and 18)	657
Appendix VIII Financial Results of Irrigation Schemes	658-661
Appendix IX Commitments of the Government- List of Incomplete Capital Works	662
Appendix X Maintenance Expenditure with segregation of Salary and Non-salary portion	663-682
Appendix XI Major Policy Decisions of the Government during the year or New Schemes proposed in the Budget	683
Appendix XII Committed Liabilities of the Government	684

PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services Tax			
0005. Central Goods and Services Tax			
901. Share of net proceeds assigned to States	1,06,02,62.00	1,02,29,51.00	(+) 3.65
TOTAL-0005	1,06,02,62.00	1,02,29,51.00	(+) 3.65
0006. State Goods and Services Tax			
101. Tax	1,09,41,93.92	1,16,61,00.91	(-) 6.17
102. Interest	44,97.12	33,15.05	(+) 35.66
103. Penalty	18,02.98	12,80.31	(+) 40.82
104. Fees	59,76.22	1,17,26.29	(-) 49.04
105. Input Tax Credit cross utilisation of SGST and IGST	69,53,70.86	90,86,79.27	(-) 23.47
106. Apportionment of IGST- Transfer- in of Tax Component to SGST	11,05,24.74	10,29,50.75	(+) 7.36
110. Advance apportionment from IGST	16,28,07.08	13,26.05	(+) 12177.60
500. Receipts awaiting transfer to other Minor Heads	50.83	0.26	(+) 19450.00
800. Other Receipts	2,62.94	38.53	(+) 582.43
TOTAL-0006	2,07,54,86.69	2,19,54,17.42	(-) 5.46
TOTAL- (a) Goods and Services Tax	3,13,57,48.69	3,21,83,68.42	(-) 2.57

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(b) Taxes on Income and Expenditure			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	1,07,11,19.00	1,22,91,37.00	(-) 12.86
TOTAL-0020	1,07,11,19.00	1,22,91,37.00	(-) 12.86
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	1,09,78,32.00	96,31,13.00	(+) 13.99
TOTAL-0021	1,09,78,32.00	96,31,13.00	(+) 13.99
0022. Taxes on Agricultural Income			
101. Tax Collections	0.04	..	..
TOTAL-0022	0.04	..	..
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	0.86	0.23	(+) 273.91
TOTAL-0028	0.86	0.23	(+) 273.91
TOTAL- (b) Taxes on Income and Expenditure	2,16,89,51.90	2,19,22,50.23	(-) 1.06

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2020-21	2019-20		
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Property, Capital and Other Transactions				
0029. Land Revenue				
101. Land Revenue/Tax	37.65	68.69	(-) 45.19	
103. Rates and Cesses on Land	15.62	13.81	(+) 13.11	
104. Receipts from Management of ex-Zamindari Estates	..	.. *	..	
105. Receipts from Sale of Government Estates	1,06,69.65	2,02,10.09	(-) 47.21	
107. Sale proceeds of Waste Lands and redemption of Land Tax	2,90.16	1,99.09	(+) 45.74	
800. Other Receipts	1,69,19.08 (a)	1,59,57.12	(+) 6.03	
	TOTAL-0029	2,79,32.16	3,64,48.80	(-) 23.37
0030. Stamps and Registration Fees				
01. Stamps-Judicial				
101. Court Fees realised in stamps	63.08	59.99	(+) 5.15	
102. Sale of Stamps	45,99.95	59,90.86	(-) 23.22	
800. Other Receipts	1,24.15	1,37.15	(-) 9.48	
	TOTAL-01	47,87.18	61,88.00	(-) 22.64
02. Stamps-Non-Judicial				
102. Sale of Stamps	19,66,60.91	13,06,30.29	(+) 50.55	
103. Duty on Impressing of Documents	15,11,40.98	16,18,51.50	(-) 6.62	

(a) It includes (₹ 93,48.77 lakh) fees received on account of land conversion from agriculture to residential.

* Only ₹ 289.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions - (Contd.)			
0030. Stamps and Registration Fees - (Concl'd.)			
02. Stamps-Non-Judicial - (Concl'd.)			
800. Other Receipts	10,93,87.54 (a)	6,20,09.45	(+) 76.40
TOTAL-02	45,71,89.43	35,44,91.24	(+) 28.97
03. Registration Fees			
104. Fees for registering documents	6,03,20.36	5,69,06.12	(+) 6.00
800. Other Receipts	74,30.36	58,87.42	(+) 26.21
TOTAL-03	6,77,50.72	6,27,93.54	(+) 7.89
TOTAL-0030	52,97,27.33	42,34,72.78	(+) 25.09
0032. Taxes on Wealth			
901. Share of net proceeds assigned to States	..	55.00	(-) 100.00
TOTAL-0032	..	55.00	(-) 100.00
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	24.58	..	..

(a) It includes surcharge on Stamp fees for Infrastructure Development (₹ 3,45,11.75 lakh) and Cow Protection (₹ 6,89,85.71 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions - (Concl'd.)			
0035. Taxes on Immovable Property other than Agricultural Land - (Concl'd.)			
800. Other Receipts	62,71.45 (a)	1,32.28	(+) 4641.04
TOTAL-0035	62,96.03	1,32.28	(+) 4659.62
TOTAL- (c) Taxes on Property, Capital and Other Transactions	56,39,55.52	46,01,08.86	(+) 22.57
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037. Customs			
901. Share of net proceeds assigned to States	19,10,39.00	22,85,04.00	(-) 16.40
TOTAL-0037	19,10,39.00	22,85,04.00	(-) 16.40
0038. Union Excise Duties			
01. Shareable Duties			
901. Share of net proceeds assigned to States	11,98,76.00	15,88,71.00	(-) 24.55
TOTAL-0038	11,98,76.00	15,88,71.00	(-) 24.55
0039. State Excise			
101. Country Spirits	39,80,86.91	25,11,09.84	(+) 58.53
103. Malt Liquor	14,55,74.05	21,60,23.65	(-) 32.61

(a) Receipts pertain to Land Tax (₹ 62,25.27 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2020-21	2019-20		
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)				
0039. State Excise - (Concl'd.)				
105. Foreign Liquors and spirits	35,32,92.53	39,59,35.55	(-) 10.77	
106. Commercial and denatured spirits and medicated wines	5,77.25	5,83.03	(-) 0.99	
107. Medicinal and toilet preparations containing alcohol, opium etc.	11.66	11.39	(+) 2.37	
108. Opium, hemp and other drugs	21,24.52	29,62.12	(-) 28.28	
150. Fines and confiscations	14,06.62	14,02.37	(+) 0.30	
501. Services and Service Fees	1,11,68.96	8,69,27.68	(-) 87.15	
800. Other Receipts	7,30,57.49 (a)	42,07.08	(+) 1636.54	
TOTAL-0039		98,52,99.99	95,91,62.71	(+) 2.73
0040. Taxes on Sales, Trade etc.				
101. Receipts under Central Sales Tax Act	3,32,09.45	4,81,15.57	(-) 30.98	
111. Value Added Tax (VAT) Receipts	1,55,78,91.36	1,35,11,64.00	(+) 15.30	
800. Other Receipts	15,68,02.74 (b)	18,49,97.04	(-) 15.24	
TOTAL-0040		1,74,79,03.55	1,58,42,76.61	(+) 10.33

(a) It includes (₹ 3,55,40.33 lakh) surcharge on goods covered under Excise.

(b) It includes cess on petrol & diesel (₹ 11,76,61.63 lakh) and surcharge on vat for Cow Protection and Promotion (₹ 3,89,43.87 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)			
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	43,66,13.59	49,36,99.24	(-) 11.56
800. Other Receipts	2,03.70	13,98.47	(-) 85.43
TOTAL-0041	43,68,17.29	49,50,97.71	(-) 11.77
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	45,18.32	41,12.01	(+) 9.88
TOTAL-0042	45,18.32	41,12.01	(+) 9.88
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	19,37,23.67	19,84,91.10	(-) 2.40
103. Fees for the electrical inspection of cinemas	3.31	4.49	(-) 26.28
800. Other Receipts	2,05,12.24 (a)	2,77,80.91	(-) 26.16
TOTAL-0043	21,42,39.22	22,62,76.50	(-) 5.32
0044. Service Tax			
901. Share of net proceeds assigned to States	1,50,00.00	..	..
TOTAL-0044	1,50,00.00	..	..

(a) It includes receipts from Water Conservation Cess (₹ 1,96,37.23 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
A. Tax Revenue - (Concl.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl.)			
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	9.33	12.10	(-) 22.89
105. Luxury Tax	1,13.47	89.02	(+) 27.47
901. Share of net proceeds assigned to States	24,49.00	22,83.00	(+) 7.27
TOTAL-0045	25,71.80	23,84.12	(+) 7.87
TOTAL-(d) Taxes on Commodities and Services other than Goods and Services Tax	3,71,72,65.17	3,65,86,84.66	(+) 1.60
TOTAL-A. TAX REVENUE	9,58,59,21.28	9,52,94,12.17	(+) 0.59

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue			
(b) Interest Receipts, Dividends and Profits			
0049. Interest Receipts			
04. Interest Receipts of State/Union Territory Governments with Legislature			
103. Interest from Departmental Commercial Undertakings	13,71,12.31 (a)	11,96,66.09	(+) 14.58
107. Interest from Cultivators	1.00	0.87	(+) 14.94
110. Interest realised on investment of Cash balances	23,37.64	77,12.48	(-) 69.69
190. Interest from Public Sector and other Undertakings	12,29,90.91	25,22,94.04	(-) 51.25
191. Interest from Local Bodies	5.27	6.55	(-) 19.54
195. Interest from Co-operative Societies	9,11.94	12,44.00	(-) 26.69
800. Other Receipts	32,74.51 (b)	41,27.20	(-) 20.66
801. Interest or other earnings from Grantee on unspent balances	26,81.61	1,48.04	(+) 1711.41
900. Deduct- Refunds	(-) 0.16	(-) 0.41	(-) 60.98
TOTAL-0049	26,93,15.03	38,51,98.86	(-) 30.08
0050. Dividends and Profits			
101. Dividends from Public Undertakings	2,47.07	53,17.02	(-) 95.35
200. Dividends from other investments	42.08	1,29.72	(-) 67.56
TOTAL-0050	2,89.15	54,46.74	(-) 94.69
TOTAL-(b) Interest Receipts, Dividends and Profits	26,96,04.18	39,06,45.60	(-) 30.98

(a) It includes notional adjustment of Interest on Capital account (₹ 13,58,60.25 lakh).

(b) It includes interest on investment of Resources Development Fund (₹ 11,76.93 lakh) and interest under ADB Scheme from Urban Local Bodies (₹ 8,56.41 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue			
(i) General Services			
0051. Public Service Commission			
105. State Public Service Commission Examination Fees	69,00.68	44,28.28	(+) 55.83
800. Other Receipts	3.56	18.65	(-) 80.91
900. Deduct- Refunds	(-) 0.01	(-) 0.21	(-) 95.24
TOTAL-0051	69,04.23	44,46.72	(+) 55.27
0055. Police			
101. Police supplied to other Governments	37,37.51	4,11,92.64	(-) 90.93
102. Police supplied to other parties	1,22,88.19	1,35,25.67	(-) 9.15
103. Fees, Fines and Forfeitures	1,45.34	1,02.58	(+) 41.68
104. Receipts under Arms Act	5,57.57	4,70.99	(+) 18.38
105. Receipts of state-Head-quarters Police	0.09	58,32.00	(-) 100.00
800. Other Receipts	25,33.92 (a)	30,47.65	(-) 16.86
900. Deduct- Refunds	(-) 8.63	(-) 3.64	(+) 137.09
TOTAL-0055	1,92,53.99	6,41,67.89	(-) 69.99
0056. Jails			
102. Sale of Jail Manufactures	0.01	0.62	(-) 98.39
800. Other Receipts	58.72	62.90	(-) 6.65

(a) It includes receipts from disposal of unuseful vehicles, fees for certifying character and other receipts of Police Department.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0056. Jails - (Concl'd.)			
900. Deduct- Refunds	..	(-) 0.21	(-) 100.00
TOTAL-0056	58.73	63.31	(-) 7.23
0058. Stationery and Printing			
102. Sale of Gazettes etc.	1,28.40	1,10.97	(+) 15.71
200. Other Press Receipts	99.92	1,06.49	(-) 6.17
800. Other Receipts	3,87.36	1,82.13	(+) 112.68
900. Deduct- Refunds	(-) 5.74	(-) 1.65	(+) 247.88
TOTAL-0058	6,09.94	3,97.94	(+) 53.27
0059. Public Works			
80. General			
011. Rents	94.10	1,88.52	(-) 50.08
102. Hire charges of Machinery and Equipment	54.84	79.91	(-) 31.37
103. Recovery of percentage charges	62,54.50	58,82.32	(+) 6.33
800. Other Receipts	28,95.46	30,42.30	(-) 4.83
900. Deduct- Refunds	(-) 1.17	(-) 1.87	(-) 37.43
TOTAL-0059	92,97.73	91,91.18	(+) 1.16

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070. Other Administrative Services			
01. Administration of Justice			
102. Fines and Forfeitures	46,37.11	52,86.85	(-) 12.29
501. Services and Service Fees	58.83	53.15	(+) 10.69
800. Other Receipts	29,30.88	20,63.96	(+) 42.00
900. Deduct- Refunds	(-) 2,47.10	(-) 7,28.09	(-) 66.06
TOTAL-01	73,79.72	66,75.87	(+) 10.54
02. Elections			
101. Sale proceeds of election forms and documents	2.60	4.44	(-) 41.44
104. Fees, Fines and Forfeitures	9.50	18.76	(-) 49.36
800. Other Receipts	13.62	60,29.41	(-) 99.77
TOTAL-02	25.72	60,52.61	(-) 99.58
60. Other Services			
101. Receipts from the Central Government for administration of Central Acts and Regulations	30.10	34.56	(-) 12.91
103. Receipts under Explosives Act	4.05	22.58	(-) 82.06

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070. Other Administrative Services - (Concltd.)			
60. Other Services - (Concltd.)			
106. Civil Defence	6,98.99	1,53.56	(+) 355.19
110. Fees for Government Audit	10,06.59	10,48.21	(-) 3.97
113. Copyright Fees	..	0.25	(-) 100.00
114. Receipts from Motor Garages etc.	18,42.59	24,31.82	(-) 24.23
115. Receipts from Guest Houses, Government Hostels etc.	6,46.78	9,01.22	(-) 28.23
118. Receipts under Right to Information Act, 2005	26.29	31.10	(-) 15.47
501. Services and Service Fees	2,37.03	2,18.41	(+) 8.53
800. Other Receipts	28,10.43 (a)	31,75.52	(-) 11.50
900. Deduct- Refunds	(-) 45.91	(-) 30.11	(+) 52.47
TOTAL-60	72,56.94	79,87.12	(-) 9.14
TOTAL-0070	1,46,62.38	2,07,15.60	(-) 29.22

(a) It includes ₹ 3,79.36 lakh received from Government of India on account of Passport Services, ₹ 18,83.14 lakh received under Rajasthan Agriculture Credit Operation Act, 1974 and ₹ 95.33 lakh received from Salary Saving Scheme of Life Insurance Corporation.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl'd.)			
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01. Civil</i>			
101. Subscriptions and Contributions	47,18.13	36,42.16	(+) 29.54
800. Other Receipts	45,41.77 (a)	7,85.95	(+) 477.87
900. <i>Deduct-</i> Refunds	(-) 1.20	(-) 0.59	(+) 103.39
TOTAL-0071	92,58.70	44,27.52	(+) 109.12
0075. Miscellaneous General Services			
101. Unclaimed Deposits	40,98.60	90,62.11	(-) 54.77
105. Sale of Land and property	47,20.14	35,99.73	(+) 31.12
108. Guarantee Fees	4,39,63.79	5,86,29.61	(-) 25.01
791. Gain by Exchange	0.34	0.30	(+) 13.33
800. Other Receipts	2,31,52.66 (b)	2,18,75.28	(+) 5.84
900. <i>Deduct-</i> Refunds	(-) 12,34.57	(-) 16,16.45	(-) 23.62
TOTAL-0075	7,47,00.96	9,15,50.58	(-) 18.40
TOTAL-(i) General Services	13,47,46.66	19,49,60.74	(-) 30.89

(a) It includes gross receipt as final settlement from Central Record Agency under New Contributory Pension Scheme.

(b) It includes urban assessment receipts deposited by Urban Improvement Trusts (₹ 52,18.14 lakh), premium on Rajasthan Government Stock (₹ 98,91.21 lakh) and receipt from contract fee (₹ 12,03.00 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2020-21	2019-20		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services				
0202. Education, Sports, Art and Culture				
01. General Education				
101. Elementary Education	31,08.40	18,99.73	(+) 63.62	
102. Secondary Education	30,76.15	17,67.50	(+) 74.04	
103. University and Higher Education	36,38.34	46,28.70	(-) 21.40	
600. General	27.80	38.96	(-) 28.64	
900. Deduct- Refunds	..	(-) 0.71	(-) 100.00	
	TOTAL-01	98,50.69	83,34.18	(+) 18.20
02. Technical Education				
101. Tuitions and other Fees	1,71.94	95.04	(+) 80.91	
800. Other Receipts	2,99.43 (a)	32,25.54	(-) 90.72	
	TOTAL-02	4,71.37	33,20.58	(-) 85.80
04. Art and Culture				
101. Archives and Museums	46.24	1,15.40	(-) 59.93	
102. Public Libraries	2.56	1.18	(+) 116.95	
800. Other Receipts	11,36.17 (b)	61,42.10	(-) 81.50	

(a) It includes receipts pertaining to Technical Education Board (₹ 2,49.34 lakh).

(b) It includes receipts pertaining to Amber Development Authority (₹ 10,82.51 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202. Education, Sports, Art and Culture - (Concl.)			
04. Art and Culture - (Concl.)			
900. Deduct- Refunds	(-) 0.55	(-) 3.20	(-) 82.81
TOTAL-04	11,84.42	62,55.48	(-) 81.07
TOTAL-0202	1,15,06.48	1,79,10.24	(-) 35.75
0210. Medical and Public Health			
01. Urban Health Services			
020. Receipts from Patients for hospital and dispensary services	89.44	94.40	(-) 5.25
101. Receipts from Employees State Insurance Scheme	1,81,48.05	1,44,71.15	(+) 25.41
107. Receipts from Drug Manufacture	2.27	5.89	(-) 61.46
800. Other Receipts	8,34.62	21,27.48	(-) 60.77
TOTAL-01	1,90,74.38	1,66,98.92	(+) 14.23
03. Medical Education, Training and Research			
101. Ayurveda	3,57.56	18.70	(+) 1812.09
105. Allopathy	10,41.94	33,07.10	(-) 68.49
800. Other Receipts	6.06	0.01	(+) 60500.00
TOTAL-03	14,05.56	33,25.81	(-) 57.74

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2020-21	2019-20		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210. Medical and Public Health - (Concl'd.)				
04. Public Health				
105. Receipts from Public Health Laboratories	0.08	.. *	..	
800. Other Receipts	22,29.30 (a)	37,92.22	(-) 41.21	
900. Deduct- Refunds	(-) 0.09	(-) 0.65	(-) 86.15	
	TOTAL-04	22,29.29	37,91.57	(-) 41.20
	TOTAL-0210	2,27,09.23	2,38,16.30	(-) 4.65
0211. Family Welfare				
800. Other Receipts	13.48	15.70	(-) 14.14	
	TOTAL-0211	13.48	15.70	(-) 14.14
0215. Water Supply and Sanitation				
01. Water Supply				
102. Receipts from Rural Water Supply Schemes	42,51.30	51,00.55	(-) 16.65	
103. Receipts from Urban Water Supply Schemes	4,19,52.62	3,91,34.90	(+) 7.20	
501. Services and Service Fees	16.15	67.54	(-) 76.09	
800. Other Receipts	12,03.90	8,66.11	(+) 39.00	

(a) It includes receipt on account of warrant fees under Food Security Act and receipt under *Jan Swasthya Bima Yojana*.

* Only ₹ 440.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0215. Water Supply and Sanitation - (Concl'd.)			
01. Water Supply - (Concl'd.)			
900. Deduct- Refunds	..	(-) 35.92	(-) 100.00
TOTAL-01	4,74,23.97	4,51,33.18	(+) 5.08
02. Sewerage and Sanitation			
103. Receipts from Sewerage Schemes	24,03.06	24,69.14	(-) 2.68
800. Other Receipts	49,15.62	48,32.21	(+) 1.73
900. Deduct- Refunds	(-) 0.04	..	..
TOTAL-02	73,18.64	73,01.35	(+) 0.24
TOTAL-0215	5,47,42.61	5,24,34.53	(+) 4.40
0216. Housing			
01. Government Residential Buildings			
106. General Pool accommodation	7,65.85	7,90.87	(-) 3.16
700. Other Housing	13.14	0.07	(+) 18671.43
900. Deduct- Refunds	(-) 0.08	(-) 2.42	(-) 96.69
TOTAL-0216	7,78.91	7,88.52	(-) 1.22

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0217. Urban Development			
02. National Capital Region			
800. Other Receipts	1,61.83	1,54.07	(+) 5.04
TOTAL-02	1,61.83	1,54.07	(+) 5.04
60. Other Urban Development Schemes			
800. Other Receipts	2,31.29	40,62.84	(-) 94.31
TOTAL-60	2,31.29	40,62.84	(-) 94.31
TOTAL-0217	3,93.12	42,16.91	(-) 90.68
0220. Information and Publicity			
01. Films			
800. Other Receipts	21.37	12.52	(+) 70.69
TOTAL-0220	21.37	12.52	(+) 70.69
0230. Labour and Employment			
102. Fees for registration of Trade Unions	0.22	0.11	(+) 100.00
103. Fees for inspection of Steam Boilers	2,60.42	2,73.74	(-) 4.87
104. Fees realised under Factory's Act	14,60.27	13,22.31	(+) 10.43

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0230. Labour and Employment - (Concl.)			
106. Fees under Contract Labour (Regulation and Abolition Rules)	76.72	1,09.22	(-) 29.76
800. Other Receipts	3,74,98.48 (a)	4,18,41.69	(-) 10.38
TOTAL-0230	3,92,96.11	4,35,47.07	(-) 9.76
0235. Social Security and Welfare			
01. Rehabilitation			
200. Other Rehabilitation Schemes	6.60	12.70	(-) 48.03
800. Other Receipts	1,42.19	13,55.09	(-) 89.51
TOTAL-01	1,48.79	13,67.79	(-) 89.12
60. Other Social Security and Welfare Programmes			
800. Other Receipts	23,68.42 (b)	10,73.46	(+) 120.63
900. Deduct- Refunds	(-) 3.97	(-) 0.23	(+) 1626.09
TOTAL-60	23,64.45	10,73.23	(+) 120.31
TOTAL-0235	25,13.24	24,41.02	(+) 2.96

(a) It includes ₹ 3,67,55.12 lakh on account of cess for welfare of labours engaged in building and other construction works.

(b) It includes receipt relating to pension through Social Justice and Empowerment Department.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl.)			
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	13,15.86	21,18.94	(-) 37.90
800. Other Receipts	3,07.19	3,02.49	(+) 1.55
TOTAL-0250	16,23.05	24,21.43	(-) 32.97
TOTAL-(ii) Social Services	13,35,97.60	14,76,04.24	(-) 9.49
(iii) Economic Services			
0401. Crop Husbandry			
103. Seeds	2.27	1.63	(+) 39.26
107. Receipts from Plant Protection Services	..	0.86	(-) 100.00
119. Receipts from Horticulture and Vegetable crops	4.81	1.00	(+) 381.00
800. Other Receipts	10,39.51	6,52.97	(+) 59.20
TOTAL-0401	10,46.59	6,56.46	(+) 59.43

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	3,22.27	8,87.34	(-) 63.68
103. Receipts from Poultry development	0.17	0.13	(+) 30.77
104. Receipts from Sheep and Wool development	0.73	0.01	(+) 7200.00
105. Receipts from Piggery development	3.21	.. *	..
108. Receipts from other Live stock development	.. #	.. *	..
501. Services and Service Fees	5,63.21	4,30.37	(+) 30.87
800. Other Receipts	57.39	8,05.24	(-) 92.87
TOTAL-0403	9,46.98	21,23.09	(-) 55.40
0405. Fisheries			
011. Rents	49,36.33	62,66.09	(-) 21.22
102. Licence Fees, Fines etc.	57.27	32.14	(+) 78.19
103. Sale of fish, fish seeds etc.	22.16	15.24	(+) 45.41
800. Other Receipts	1,84.03	1,53.75	(+) 19.69
900. Deduct- Refunds	..	(-) 2.81	(-) 100.00
TOTAL-0405	51,99.79	64,64.41	(-) 19.56

Only ₹ 300.

* Only ₹ 100.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406. Forestry and Wild Life			
01. Forestry			
101. Sale of timber and other forest produce	31,10.63	34,07.14	(-) 8.70
800. Other Receipts	28,26.88 (a)	32,61.45	(-) 13.32
900. Deduct- Refunds	(-) 11.80	..	..
TOTAL-01	59,25.71	66,68.59	(-) 11.14
02. Environmental Forestry and Wild Life			
111. Zoological Park	1,37.33	3,93.99	(-) 65.14
112. Public Gardens	27.34	1,86.95	(-) 85.38
800. Other Receipts	12,76.69 (b)	36,97.28	(-) 65.47
900. Deduct- Refunds	(-) 0.40	..	..
TOTAL-02	14,40.96	42,78.22	(-) 66.32
TOTAL-0406	73,66.67	1,09,46.81	(-) 32.70
0425. Co-operation			
101. Audit Fees	4,38.08	3,80.90	(+) 15.01
800. Other Receipts	91,37.31	5,30.16	(+) 1623.50

(a) It includes receipts from compensation for acquirement of plantation of non-forest land and Penalty & Confiscation.

(b) It includes receipts from Tourism and Eco-development through Tiger Project, Ranthambhore and Sariska.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0425. Co-operation - (Concl.)			
900. Deduct- Refunds	(-) 0.20	..	..
TOTAL-0425	95,75.19	9,11.06	(+) 950.99
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	23.07	29.35	(-) 21.40
800. Other Receipts	11,00.65 (a)	11,51.11	(-) 4.38
TOTAL-0435	11,23.72	11,80.46	(-) 4.81
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	1.02	0.44	(+) 131.82
TOTAL-0506	1.02	0.44	(+) 131.82
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Acts	94.30	1,05.07	(-) 10.25
800. Other Receipts	24,10.07	13,53.98	(+) 78.00
TOTAL-0515	25,04.37	14,59.05	(+) 71.64

(a) It includes receipts from Rajasthan State Agriculture Marketing Board.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0575. Other Special Areas Programmes			
60. Others			
101. Receipts from Area Development Programmes	81.32	50.51	(+) 61.00
TOTAL-0575	81.32	50.51	(+) 61.00
0700. Major Irrigation			
01. Bhakra Dam Irrigation Branch (Commercial)			
101. Sale of water for irrigation purposes	6,84.40	7,20.48	(-) 5.01
102. Sale of water for domestic purposes	30.00	18.10	(+) 65.75
103. Sale of water for other purposes	1.70	0.13	(+) 1207.69
104. Sale proceeds from canal plantations	17.68	71.07	(-) 75.12
108. Indirect Receipts	26.03	37.44	(-) 30.48
800. Other Receipts	4,83.15	1,01.34	(+) 376.76
TOTAL-01	12,42.96	9,48.56	(+) 31.04
02. Chambal Project (Commercial)			
101. Sale of water for irrigation purposes	2,06.49	2,23.59	(-) 7.65
103. Sale of water for other purposes	9,08.11	1,14.36	(+) 694.08
108. Indirect Receipts	3.44	3.78	(-) 8.99

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
02. Chambal Project (Commercial) - (Concl.)			
800. Other Receipts	21,61.80	10,87.09	(+) 98.86
TOTAL-02	32,79.84	14,28.82	(+) 129.55
03. Indira Gandhi Nahar (Commercial)			
101. Sale of water for irrigation purposes	17,82.08	14,36.31	(+) 24.07
800. Other Receipts	38.59	44.39	(-) 13.07
TOTAL-03	18,20.67	14,80.70	(+) 22.96
04. Indira Gandhi Nahar (Commercial- Stage I)			
101. Sale of water for irrigation purposes	10,83.29	5,07.79	(+) 113.33
102. Sale of water for domestic purposes	36.89	20.90	(+) 76.51
108. Indirect Receipts	0.27	0.56	(-) 51.79
800. Other Receipts	3,67.41	1,74.78	(+) 110.21
TOTAL-04	14,87.86	7,04.03	(+) 111.33
05. Gurgaon Canal (Commercial)			
101. Sale of water for irrigation purposes	0.57	0.53	(+) 7.55
TOTAL-05	0.57	0.53	(+) 7.55

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
06. Jakham Project (Commercial)			
101. Sale of water for irrigation purposes	16.20	6.25	(+) 159.20
800. Other Receipts	42.48	8.73	(+) 386.60
TOTAL-06	58.68	14.98	(+) 291.72
07. Narmada Project (Commercial)			
101. Sale of water for irrigation purposes	55.59	64.35	(-) 13.61
800. Other Receipts	1,00,97.01	14.21	(+) 70955.67
TOTAL-07	1,01,52.60	78.56	(+) 12823.37
08. Mahi Project (Commercial)			
101. Sale of water for irrigation purposes	2,47.83	1,35.10	(+) 83.44
TOTAL-08	2,47.83	1,35.10	(+) 83.44
09. Bisalpur Project (Commercial)			
101. Sale of water for irrigation purposes	2.49	17.23	(-) 85.55
TOTAL-09	2.49	17.23	(-) 85.55

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2020-21	2019-20		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700. Major Irrigation - (Concl.)				
10. Gang Canal (Commercial)				
101. Sale of water for irrigation purposes	6,53.66	4,37.69	(+) 49.34	
102. Sale of water for domestic purposes	21.04	6.28	(+) 235.03	
103. Sale of water for other purposes	33.45	15.81	(+) 111.57	
104. Sale proceeds from canal plantations	15.11	15.21	(-) 0.66	
800. Other Receipts	12.98	7,28.07	(-) 98.22	
900. Deduct- Refunds	..	(-) 1.04	(-) 100.00	
	TOTAL-10	7,36.24	12,02.02	(-) 38.75
80. General				
800. Other Receipts	25,32.25	5,63.57	(+) 349.32	
	TOTAL-80	25,32.25	5,63.57	(+) 349.32
	TOTAL-0700	2,15,61.99	65,74.10	(+) 227.98
0701. Medium Irrigation				
01. Gang Canal (Commercial)				
800. Other Receipts	0.33	..	..	
	TOTAL-01	0.33	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
02. Jawai Canal (Commercial)			
101. Sale of water for irrigation purposes	44.83	29.92	(+) 49.83
102. Sale of water for domestic purposes	24.67	18.90	(+) 30.53
800. Other Receipts	11.73	91.81	(-) 87.22
TOTAL-02	81.23	1,40.63	(-) 42.24
03. Meja Project (Commercial)			
101. Sale of water for irrigation purposes	0.31	.. #	..
102. Sale of water for domestic purposes	6.30	..	..
104. Sale proceeds from canal plantations	0.09	0.12	(-) 25.00
800. Other Receipts	..	7.26	(-) 100.00
TOTAL-03	6.70	7.38	(-) 9.21
04. Parbati Project (Commercial)			
101. Sale of water for irrigation purposes	..	(-) 0.10	(-) 100.00
800. Other Receipts	0.21	..	..
TOTAL-04	0.21	(-) 0.10	..

Only ₹ 274.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
05. Gudha Project (Commercial)			
101. Sale of water for irrigation purposes	1.46	3.66	(-) 60.11
TOTAL-05	1.46	3.66	(-) 60.11
06. Morel Project (Commercial)			
101. Sale of water for irrigation purposes	3.16	1.43	(+) 120.98
TOTAL-06	3.16	1.43	(+) 120.98
07. Alania Project (Commercial)			
800. Other Receipts	0.27	2.50	(-) 89.20
TOTAL-07	0.27	2.50	(-) 89.20
08. West Banas Project (Commercial)			
101. Sale of water for irrigation purposes	0.66	..	..
103. Sale of water for other purposes	8.93	3.73	(+) 139.41
800. Other Receipts	0.87	0.30	(+) 190.00
TOTAL-08	10.46	4.03	(+) 159.55

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
09. Badgaon Pal Project (Commercial)			
101. Sale of water for irrigation purposes	0.90	0.07	(+) 1185.71
TOTAL-09	0.90	0.07	(+) 1185.71
10. Orai Project (Commercial)			
800. Other Receipts	0.02	0.02	..
TOTAL-10	0.02	0.02	..
11. Wagon Diversion Project (Commercial)			
101. Sale of water for irrigation purposes	0.64	..	..
800. Other Receipts	..	4.45	(-) 100.00
TOTAL-11	0.64	4.45	(-) 85.62
12. Parvan Lift Project (Non Commercial)			
101. Sale of water for irrigation purposes	8.95	5.44	(+) 64.52
TOTAL-12	8.95	5.44	(+) 64.52

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Concl.)			
13. Harish Chandra Sagar Project (Non Commercial)			
101. Sale of water for irrigation purposes	2.00	3.67	(-) 45.50
TOTAL-13	2.00	3.67	(-) 45.50
14. Other Projects (Non Commercial)			
101. Sale of water for irrigation purposes	59.35	53.03	(+) 11.92
102. Sale of water for domestic purposes	10.84	27.21	(-) 60.16
103. Sale of water for other purposes	22,38.35	55.81	(+) 3910.66
104. Sale proceeds from canal plantations	3.18	0.38	(+) 736.84
800. Other Receipts	22.08	9.29	(+) 137.67
TOTAL-14	23,33.80	1,45.72	(+) 1501.56
80. General			
800. Other Receipts	5,34.71	8,27.68	(-) 35.40
900. Deduct- Refunds	..	(-) 1.80	(-) 100.00
TOTAL-80	5,34.71	8,25.88	(-) 35.26
TOTAL-0701	29,84.84	11,44.78	(+) 160.73

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702. Minor Irrigation			
01. Surface Water			
800. Other Receipts	1,47.11	2,33.11	(-) 36.89
TOTAL-01	1,47.11	2,33.11	(-) 36.89
02. Ground Water			
101. Receipts from tube wells	3,52.40	2,98.33	(+) 18.12
800. Other Receipts	62.58	1,19.34	(-) 47.56
900. Deduct- Refunds	(-) 2.42	(-) 0.73	(+) 231.51
TOTAL-02	4,12.56	4,16.94	(-) 1.05
TOTAL-0702	5,59.67	6,50.05	(-) 13.90
0801. Power			
80. General			
800. Other Receipts	30,70.62 (a)	17,16.96	(+) 78.84
TOTAL-0801	30,70.62	17,16.96	(+) 78.84

(a) It includes ₹ 30,68.54 lakh pertaining to compounding charges collected by DISCOMs.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0802. Petroleum			
103. Royalties	19,04,80.82	33,20,10.60	(-) 42.63
900. Deduct- Refunds	(-) 1.00	..	..
TOTAL-0802	19,04,79.82	33,20,10.60	(-) 42.63
0851. Village and Small Industries			
800. Other Receipts	3,55.30	1,41.50	(+) 151.10
TOTAL-0851	3,55.30	1,41.50	(+) 151.10
0852. Industries			
04. Petrochemical Industries			
800. Other Receipts	0.01	0.14	(-) 92.86
TOTAL-04	0.01	0.14	(-) 92.86
05. Chemical Industries			
800. Other Receipts	3.23	0.90	(+) 258.89
TOTAL-05	3.23	0.90	(+) 258.89

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852. Industries - (Concl.)			
80. General			
800. Other Receipts	72.01	1,73.71	(-) 58.55
TOTAL-80	72.01	1,73.71	(-) 58.55
TOTAL-0852	75.25	1,74.75	(-) 56.94
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	48,59,36.60	45,44,51.78	(+) 6.93
800. Other Receipts	1,07,03.11 (a)	34,84.90	(+) 207.13
900. Deduct- Refunds	(-) 0.65	(-) 27.56	(-) 97.64
TOTAL-0853	49,66,39.06	45,79,09.12	(+) 8.46
1054. Roads and Bridges			
102. Tolls on Roads	30,62.72	30,87.65	(-) 0.81
800. Other Receipts	1,20.86	1,31.63	(-) 8.18
TOTAL-1054	31,83.58	32,19.28	(-) 1.11

(a) It includes compounding fees on account of environmental loss due to illegal mining and supplying of Bajri.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
B. Non-Tax Revenue - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1452. Tourism			
800. Other Receipts	64.52	96.39	(-) 33.06
TOTAL-1452	64.52	96.39	(-) 33.06
1475. Other General Economic Services			
012. Statistics	2,65,72.92	2,03.47	(+) 12959.87
106. Fees for stamping weights and measures	15,48.21	15,62.76	(-) 0.93
113. Limited Liability Partnership	..#	..*	..
200. Regulation of other business undertakings	10,41.21	6,90.81	(+) 50.72
800. Other Receipts	5,13,72.44 (a)	83,21.29	(+) 517.36
900. Deduct- Refunds	(-) 1.08	(-) 3.49	(-) 69.05
TOTAL-1475	8,05,33.70	1,07,74.84	(+) 647.42
TOTAL-(iii) Economic Services	82,73,54.00	83,82,04.66	(-) 1.29
TOTAL-(c) Other Non-Tax Revenue	1,09,56,98.26	1,18,07,69.64	(-) 7.20
TOTAL-B. NON-TAX REVENUE	1,36,53,02.44	1,57,14,15.24	(-) 13.12

Only ₹ 100.

* Only ₹ 200.

(a) It includes receipts from Food and Civil Supplies Department (₹ 3,76,02.26 lakh) and receipt on account of cost of POS Machine (₹ 69,96.00 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2020-21	2019-20			
(₹ in lakh)					
C. Grants-in-aid and Contributions					
1601. Grants-in-aid from Central Government					
06. Centrally Sponsored Schemes					
101. Central Assistance/Share					
(01) Central Assistance for State					
[01]	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	1,10,95.00	55,95.00	(+) 98.30
		TSP	21,01.00	11,80.00	(+) 78.05
		SCSP	27,17.00	14,11.00	(+) 92.56
[02]	Nirmal Bharat Abhiyan (NBA)	Normal	1,55,42.70	2,51,04.61	(-) 38.09
		TSP	26,82.61	50,65.88	(-) 47.05
		SCSP	47,00.76	88,29.52	(-) 46.76
[03]	National Rural Drinking Water Programme (NRDWP)	Normal	..	7,56,63.60	(-) 100.00
		TSP	..	2,01,17.82	(-) 100.00
		SCSP	..	3,43,89.55	(-) 100.00
[04]	National Health Mission (NHM)	Normal	15,27,74.99	11,14,68.90	(+) 37.06
		TSP	2,18,34.12	1,71,60.01	(+) 27.24
		SCSP	4,28,34.41	3,73,79.40	(+) 14.59
[07]	Integrated Watershed Management Programme (IWMP)	Normal	3,14,69.60	82,05.00	(+) 283.54
		TSP	35,83.00	16,10.00	(+) 122.55
		SCSP	99,37.00	21,28.00	(+) 366.96
[10]	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	Normal	8,25,16.45	21,22,46.14	(-) 61.12
[11]	National Social Assistance Programme (NSAP)	Normal	4,28,06.88	3,21,56.10	(+) 33.12
[12]	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	2,37,15.41	1,84,74.00	(+) 28.37

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2020-21	2019-20			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[13]	National Rural Livelihood Mission (NRLM)	Normal	1,31,50.35	78,03.30	(+) 68.52
		TSP	56,26.39	18,03.34	(+) 212.00
		SCSP	80,18.94	24,90.32	(+) 222.00
[14]	Mid Day Meal (MDM)	Normal	4,64,55.87	3,05,11.11	(+) 52.26
		TSP	1,04,57.81	72,39.13	(+) 44.46
		SCSP	1,41,86.37	95,02.52	(+) 49.29
[17]	Integrated Child Development Services (ICDS)	Normal	3,39,22.02	5,12,55.76	(-) 33.82
		TSP	1,73,66.45	50,51.93	(+) 243.76
		SCSP	1,27,17.29	1,21,08.33	(+) 5.03
[20]	Border Area Development Programme (BADP)	Normal	..	38,53.00	(-) 100.00
[21]	National Food Security Mission	Normal	1,62,28.79	98,73.35	(+) 64.37
		TSP	30,48.74	18,01.41	(+) 69.24
		SCSP	39,95.70	23,90.75	(+) 67.13
[22]	National Horticulture Mission	Normal	25,70.00	17,50.00	(+) 46.86
		TSP	2,60.00	3,25.00	(-) 20.00
		SCSP	1,70.00	4,25.00	(-) 60.00
[23]	National Mission on Sustainable Agriculture	Normal	11,53.36	5,81.49	(+) 98.35
		TSP	2,56.31	1,04.91	(+) 144.31
		SCSP	2,43.91	1,07.58	(+) 126.72

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2020-21	2019-20			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[24]	National Oilseed and Oil Palm Mission	Normal	..	17,02.83	(-) 100.00
		TSP	..	3,34.62	(-) 100.00
		SCSP	..	4,41.20	(-) 100.00
[25]	National Mission on Agriculture Extension and Technology	Normal	33,34.92	14,25.52	(+) 133.94
		TSP	6,91.55	1,40.06	(+) 393.75
		SCSP	5,58.30	3,69.36	(+) 51.15
[27]	National Livestock Health and Disease Control Programme	Normal	7,89.80	8,41.76	(-) 6.17
		TSP	90.41	1,17.00	(-) 22.73
		SCSP	1,74.51	2,32.00	(-) 24.78
[28]	National Livestock Management Programme	Normal	..	3,87.80	(-) 100.00
		TSP	..	59.92	(-) 100.00
		SCSP	..	1,18.22	(-) 100.00
[32]	Conservation of Natural Resources and Ecosystems	Normal	97.15	..	..
[33]	Integrated Development of Wild Life Habitats	Normal	27.02	7,25.40	(-) 96.28
		TSP	1,01.19	1,19.58	(-)15.38
		SCSP	1,35.57	..	..
[34]	Project Tiger	Normal	8,07.11	10,59.81	(-) 23.84
		TSP	75.29	71.69	(+) 5.02
		SCSP	1,26.49	71.69	(+) 76.44

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2020-21	2019-20			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[35]	Human Resource in Health and Medical Education	Normal	4,55,27.00	7,28,24.17	(-) 37.48
		TSP	72,95.10	48,81.00	(+) 49.46
		SCSP	1,40,70.30	80,67.00	(+) 74.42
[36]	National Mission on Ayush including Mission on Medicinal Plants	Normal	18,44.87	15,61.64	(+) 18.14
		TSP	1,34.85	1,55.42	(-) 13.24
		SCSP	2,96.68	2,70.54	(+) 9.66
[38]	National Scheme for Modernisation of Police and other forces	Normal	13,53.00	27,28.06	(-) 50.40
[39]	National Urban Livelihood Mission	Normal	28,77.28	27,89.48	(+) 3.15
		TSP	1,69.02	1,63.85	(+) 3.16
		SCSP	8,84.40	8,57.42	(+) 3.15
[42]	Support for Educational Development including Teachers Training and Adult Education	Normal	12,91.83	..	..
		TSP	2,80.46	..	..
		SCSP	13,01.37	..	..
[44]	Madarsa for Minorities and Scheme for providing Education to Specially abled persons	Normal	4.50	..	..
[45]	Rashtriya Uchchatar Shiksha Abhiyan	Normal	8,75.35	38,54.76	(-) 77.29
		TSP	1,19.12	5,50.68	(-) 78.37
		SCSP	2,34.86	11,01.36	(-) 78.68
[46]	Skill Development Mission	Normal	26,26.80	18,17.54	(+) 44.53
[48]	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	29,90.00	64,21.00	(-) 53.43

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2020-21	2019-20			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[49]	Multi Sectoral Development Programme for Minorities	Normal	41,80.09	37,48.70	(+) 11.51
[51]	Scheme for Development of Scheduled Castes	SCSP	3,69,98.06	3,68,25.33	(+) 0.47
[52]	Scheme for Development of Other Backward Classes and De-notified Nomadic and Semi-nomadic Tribes	Normal	34,55.06	82,44.33	(-) 58.09
[54]	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	SCSP	18,80.00	1,03,79.00	(-) 81.89
[59]	Umbrella Scheme for Education of ST Students	Normal	86,62.66	..	..
		TSP	2,96,60.82	4,42,89.74	(-) 33.03
[60]	National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	Normal	14,49.38	6,25.65	(+) 131.66
[61]	Integrated Child Protection Scheme (ICPS)	Normal	32,21.98	31,95.88	(+) 0.82
[62]	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls	Normal	58.94	..	..
[64]	National Food Processing Mission	Normal	3,30.00	..	..
[66]	Other Schemes	Normal	..	28,47.54	(-) 100.00
[67]	Pradhan Mantri Krishi Sinchai Yojana	Normal	1,36,49.08	63,25.88	(+) 115.77
		TSP	28,00.00	10,50.00	(+) 166.67
		SCSP	36,00.00	13,50.00	(+) 166.67
[68]	Scheme for Communication of Self Homes	Normal	..	87.20	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2020-21	2019-20			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[69]	Pradhan Mantri Awas Yojana	Normal	16.67	14.73	(+) 13.17
		TSP	..	3,54.54	(-) 100.00
		SCSP	..	11,77.95	(-) 100.00
[70]	Smart Cities Yojana	Normal	1,47,00.00	98,00.00	(+) 50.00
[71]	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	Normal	6,03,26.72	1,60,43.35	(+) 276.02
[73]	Pradhan Mantri Awas Yojana-Gramin	Normal	1,23,51.48	5,19,83.57	(-) 76.24
		TSP	57,28.82	5,23,63.58	(-) 89.06
		SCSP	2,12,09.27	2,66,92.85	(-) 20.54
[74]	Shyama Prasad Mukherji Rurban Mission	Normal	21,60.00	..	..
[75]	Neel Kranti	Normal	1,84.22	2,19.22	(-) 15.97
		TSP	12.32	27.00	(-) 54.37
		SCSP	14.28	19.98	(-) 28.53
[76]	Rashtriya Gram Swaraj Abhiyan	Normal	9,71.60	..	..
		TSP	1,13.00	..	..
		SCSP	2,13.50	..	..
[78]	Project Elephant	Normal	..	35.28	(-) 100.00
[80]	Assistance for E- Provisions Project	Normal	..	1,70.00	(-) 100.00
[81]	Central Assistance to Strengthen the State Drug Regulation System	Normal	..	15,35.00	(-) 100.00
		TSP	..	3,01.00	(-) 100.00
		SCSP	..	3,99.00	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2020-21	2019-20			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Concltd.)					
(01) Central Assistance for State - (Concltd.)					
[82]	Integrated Education	Normal	14,58,46.27	19,68,31.78	(-) 25.90
		TSP	3,23,37.71	3,61,76.60	(-) 10.61
		SCSP	4,43,03.90	5,81,23.75	(-) 23.78
[83]	Jal Jeevan Mission	Normal	3,64,45.45	..	..
		TSP	1,06,85.52	..	..
		SCSP	1,59,19.83	..	..
[84]	Padhna Likhna Abhiyan	Normal	4,00.75	..	..
		TSP	61.88	..	..
		SCSP	1,15.65	..	..
TOTAL-101			1,24,53,90.24	1,45,46,63.57	(-) 14.39
102. Externally Aided Projects-Grants for Centrally Sponsored Schemes					
(01) Grants-in-aid for external assistance centrally sponsored schemes					
[07]	Rajasthan Urban Area Development Programme		99.88	7,60.86	(-) 86.87
[08]	City Bus Service Project (IBRD)		2,33.86	17.74	(+) 1218.26
TOTAL-102			3,33.74	7,78.60	(-) 57.14

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Schemes - (Concl'd.)			
104. Grants from Central Road Fund			
(01) Assistance from Central Road Fund	1,41,80.90	4,15,16.70	(-) 65.84
TOTAL-104	1,41,80.90	4,15,16.70	(-) 65.84
900. Deduct- Refunds			
(01) Refund of Unutilised Grants/Shares	(-) 3,61.98	(-) 3,54.09	(+) 2.23
TOTAL-900	(-) 3,61.98	(-) 3,54.09	(+) 2.23
TOTAL-06	1,25,95,42.90	1,49,66,04.78	(-) 15.84
07. Finance Commission Grants			
102. Grants for Rural Local Bodies			
(01) Assistance for Rural Local Bodies	28,96,50.00	50,43,12.00	(-) 42.57
TOTAL-102	28,96,50.00	50,43,12.00	(-) 42.57
103. Grants for Urban Local Bodies			
(01) Assistance for Urban Local Bodies	18,59,00.00	12,83,43.00	(+) 44.85
TOTAL-103	18,59,00.00	12,83,43.00	(+) 44.85

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
07. Finance Commission Grants - (Concl'd.)			
104. Grants-in-aid for State Disaster Response Fund			
(01) Assistance for State Disaster Response Fund	14,81,00.00	10,05,00.00	(+) 47.36
TOTAL-104	14,81,00.00	10,05,00.00	(+) 47.36
TOTAL-07	62,36,50.00	73,31,55.00	(-) 14.94
08. Other Transfer/ Grants to States/ Union Territories with Legislatures			
104. Grants under proviso to Article 275(1) of the Constitution			
(05) Central Assistance for Schedule Tribe Area Sub-plan	91,66.00	1,55,86.19	(-) 41.19
TOTAL-104	91,66.00	1,55,86.19	(-) 41.19
106. Grants towards Contribution to National Disaster Response Fund (NDRF)			
(01) Assistance for National Disaster Response Fund	68,65.00	19,49,59.00	(-) 96.48
TOTAL-106	68,65.00	19,49,59.00	(-) 96.48
113. Special Assistance			
(02) Special Assistance for Central Schemes			
[01] Green Revolution- Agriculture Census and Integrated Scheme	..	6,74.51	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislatures - (Contd.)			
113. Special Assistance - (Concl'd.)			
(02) Special Assistance for Central Schemes - (Concl'd.)			
[02] White Revolution- Livestock Census and Integrated Sample Survey	1,90.00	11,70.53	(-) 83.77
[03] Reimbursement Scheme for Home guards/ Police forces	15,89.70	20,58.85	(-) 22.79
[04] Assistance for Other Miscellaneous Schemes	38,67.77	5,29.04	(+) 631.09
[06] Assistance from Nirbhaya Fund for Woman and Child to control against Cyber Crime	1,00.00	12,84.10	(-) 92.21
TOTAL-113	57,47.47	57,17.03	(+) 0.53
114. Compensation for loss of revenue arising out of implementation of GST			
(01) Compensation for loss of revenue arising out of implementation of GST	56,32,84.26 (a)	44,39,52.71	(+) 26.88
TOTAL-114	56,32,84.26	44,39,52.71	(+) 26.88

(a) The sanction of compensation amount of ₹ 26,75,47.29 lakh pertains to the months from October 2019 to March 2020 received during 2020-21 from the Government of India.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Concl'd.)			
1601. Grants-in-aid from Central Government - (Concl'd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislatures - (Concl'd.)			
800. Other Grants			
(05) War needed Border Roads	1,13,08.90	1,87,55.77	(-) 39.70
(07) Miscellaneous Grants	..	72.02	(-) 100.00
(08) Margins of dealers of Fair Price Shops and Interstate operations and maintenance of Food under National Food Security Act	..	17,50.80	(-) 100.00
TOTAL-800	1,13,08.90	2,05,78.59	(-) 45.05
TOTAL-08	59,63,71.63	68,07,93.52	(-) 12.40
TOTAL-1601	2,47,95,64.53	2,91,05,53.30	(-) 14.81
TOTAL-C. Grants-in-aid and Contributions	2,47,95,64.53	2,91,05,53.30	(-) 14.81
TOTAL - RECEIPT HEADS (Revenue Account)	13,43,07,88.25	14,01,13,80.71	(-) 4.14

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2020-21	2019-20	
(₹ in lakh)			
RECEIPT HEADS (Capital Account)			
4000. Miscellaneous Capital Receipts			
01. Civil			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	14,07.79	20,41.86	(-) 31.05
TOTAL-4000	14,07.79	20,41.86	(-) 31.05
TOTAL - RECEIPT HEADS (Capital Account)	14,07.79	20,41.86	(-) 31.05
GRAND TOTAL – Receipt Heads	13,43,21,96.04	14,01,34,22.57	(-) 4.15

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue of State Government decreased by ₹ 58,05,92.46 lakh in compare to previous year as the Lockdown was imposed due to Covid Pandemic. The revenue raised by the State Government during 2020-21 (₹ 7,39,36,46.71 lakh) was less by ₹ 10,22,66.70 lakh than that in 2019-20 (₹ 7,49,59,13.41 lakh) mainly due to less receipts from Petroleum, Interest Receipts, State Goods and Services Tax, Taxes on Vehicle, Police, Miscellaneous General Services, Taxes and Duties on Electricity, etc. Share of net proceeds of certain taxes from Government of India during 2020-21 (₹ 3,55,75,77.00 lakh) was less by ₹ 4,73,37.00 lakh than that in 2019-20 (₹ 3,60,49,14.00 lakh) mainly due to less receipts under Corporation Tax, Union Excise Duty and Custom. Receipts from Government of India by way of grants was also less by ₹ 43,09,88.77 lakh (from ₹ 2,91,05,53.30 lakh in 2019-20 to ₹ 2,47,95,64.53 lakh in 2020-21).

The heads of account under which there was substantial decrease/ increase in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease		
1601. Grants-in-aid from Central Government	43,09,88.77	Due to less receipt under “Centrally Sponsored Scheme”, “Finance Commission Grants”, “Central Road Fund” and “National Disaster Response Fund” in comparison to previous year.
0020. Corporation Tax	15,80,18.00	Due to less receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0802. Petroleum	14,15,30.78	Due to less receipt of Royalties in comparison to previous year.
0049. Interest Receipts	11,58,83.83	Due to less receipt of interest from Public Sector and other Undertakings.
0006. State Goods and Services Tax	11,99,30.73	Due to less receipt under “Input Tax Credit cross utilisation of SGST and IGST”.
0041. Taxes on Vehicles	5,82,80.42	Due to less receipt under State Motor Vehicle Taxation Acts.
0055. Police	4,49,13.90	Due to less receipt in respect of reimbursement of deployment of RAC Battalion in other State and very low receipt under “Receipt of state head quarter police” in comparison to previous year.
0038. Union Excise Duties	3,89,95.00	Due to less receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0037. Customs	3,74,65.00	Due to less receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0075. Miscellaneous General Services	1,68,49.62	Due to less receipts under Guarantee Fee and unclaimed deposit.
0043. Taxes and Duties on Electricity	1,20,37.28	Due to less receipt under “Taxes on consumption and sale of Electricity” and “Other Receipts”.
0029. Land Revenue	85,16.64	Due to less receipt from sale of Government Estates.
0202. Education, Sports, Art and Culture	64,03.76	Due to less receipt from Technical Education Board and Amber Development Authority.
0070. Other Administrative Services	60,53.22	Due to less receipt on account of Motor Garage and Miscellaneous receipts.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Contd.)

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Decrease - (Concl.)		
0050. Dividends and Profits	51,57.59	Due to less dividends from Public Undertakings.
0230. Labour and Employment	42,50.96	Due to less receipt under cess for welfare of Building and Other construction workers.
0217. Urban Development	38,23.79	Due to less receipt under head "Other Receipts".
0406. Forestry and Wild Life	35,80.14	Due to less receipt from Tiger Project, Ranthambhore and Sariska.
0405. Fisheries	12,64.62	Due to less receipt from rent.
0403. Animal Husbandry	11,76.11	Due to less receipt under "Other Receipt".
0210. Medical and Public Health	11,07.07	Due to less receipt under Allopathy Education and "Other Receipts".
0250. Other Social Services	7,98.38	Due to less receipt for welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
Increase		
0040. Taxes on Sales, Trade etc.	16,36,26.94	Due to more receipt under VAT.
0021. Taxes on Income Other than Corporation Tax	13,47,19.00	Due to more receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0030. Stamps and Registration Fees	10,62,54.55	Due to more receipt from surcharge on Stamp fees for Infrastructure Development & Cow Protection and sale of Stamps.
1475. Other General Economic Services	6,97,58.86	Due to more deposits by Food Department.
0853. Non-ferrous Mining and Metallurgical Industries	3,87,29.94	Due to more receipt of mineral concession fees, rents and royalties in comparison to previous year.
0005. Central Goods and Services Tax	3,73,11.00	Due to more receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0039. State Excise	2,61,37.28	Due to more receipt from sale of Country Spirits and surcharge on Excise appropriate.
0044. Service Tax	1,50,00.00	Due to receipt under "Share of net proceeds assigned to States".

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Concl'd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl'd.)		
0700. Major Irrigation	1,49,87.89	Due to more receipt under various irrigation projects.
0425. Co-operation	86,64.13	Due to more receipt under head "Other Receipts".
0035. Taxes on Immovable Property other than Agricultural Land	61,63.75	Due to more receipt from Land Tax.
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	48,31.18	Due to more receipt from contribution and final settlement from Central Record Agency under New Contributory Pension Scheme
0051. Public Service Commission	24,57.51	Due to more receipt from examination fees in comparison to previous year.
0215. Water Supply and Sanitation	23,08.08	Due to more receipt from urban water supply schemes.
0701. Medium Irrigation	18,40.06	Due to more receipt under various irrigation projects.
0801. Power	13,53.66	Due to more receipt under head "Other Receipts".
0515. Other Rural Development Programmes	10,45.32	Due to more receipt under head "Other Receipts".
0042. Taxes on Goods and Passengers	4,06.31	Due to more receipt from Tax on entry of goods into local area.
0401. Crop Husbandry	3,90.13	Due to more receipt under head "Other Receipts".
0851. Village and Small Industries	2,13.80	Due to more receipt under head "Other Receipts".
0058. Stationery and Printing	2,12.00	Due to more receipt under head "Other Receipts".

STATEMENT No. 14 - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

2. *Taxation Changes during the year* : - As per the declaration made in Budget Speech 2020-21, the following changes were proposed in the taxation measures in the Budget proposal –

(a) Curtailments in Tax:-

- (i) Relaxation in Motor Vehicle Tax of ₹ 100 per seat per month for 23 to 40 seater bus operated on contract.

(b) Increase:-

- (i) Increase rate of Vehicle Tax from 8.5% to 10% on Construction Equipment Vehicle.
- (ii) Increase rate of Vehicle Tax from 7% to 8% on Vehicle fitted with Equipment.

(c) Proposed for Tax :-

Nil.

(d) Exemption in Tax :-

- (i) Land conversion fees and permit fees for construction of Stadium and Sports Complex.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services					
(a) Organs of State					
2011. Parliament/ State/ Union Territory Legislatures					
02. State/Union Territory Legislatures					
	19.73				
101. Legislative Assembly	40,41.22	..	40,60.95	39,82.89	(+) 1.96
103. Legislative Secretariat	38,50.79	..	38,50.79	33,88.41	(+) 13.65
911. Deduct-Recoveries of Overpayments	(-) 1.09	..	(-) 1.09	..	..
	19.73				
TOTAL - 2011	78,90.92	..	79,10.65	73,71.30	(+) 7.32
2012. President, Vice President/ Governor, Administrator of Union Territories					
03. Governor/Administrator of Union Territories					
090. Secretariat	7,77.05	..	7,77.05	7,92.84	(-) 1.99
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	30.45	..	30.45	42.00	(-) 27.50
102. Discretionary Grants	49.84	..	49.84	46.95	(+) 6.16
103. Household Establishment	6,38.20	..	6,38.20	5,90.79	(+) 8.02
104. Sumptuary Allowances	37.99	..	37.99	27.98	(+) 35.78
105. Medical Facilities	12.00	..	12.00	21.47	(-) 44.11
106. Entertainment Expenses	2.00	..	2.00	19.44	(-) 89.71
107. Expenditure from Contract Allowance	12.99	..	12.99	31.34	(-) 58.55

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Contd.)					
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl'd.)					
03. Governor/Administrator of Union Territories - (Concl'd.)					
108. Tour Expenses	2.51	..	2.51	13.55	(-) 81.48
110. State Conveyance and Motor Cars	19.98	..	19.98	26.40	(-) 24.32
TOTAL - 2012	15,83.01	..	15,83.01	16,12.76	(-) 1.84
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	3,93.12	..	3,93.12	4,43.94	(-) 11.45
102. Sumptuary and other Allowances	39.14	..	39.14	18.07	(+) 116.60
104. Entertainment and Hospitality Expenses	2,54.82	..	2,54.82	5,19.23	(-) 50.92
105. Discretionary grant by Ministers	25.79	..	25.79	34.69	(-) 25.66
108. Tour Expenses	25.14	..	25.14	24.97	(+) 0.68
800. Other Expenditure	3,69.08 (a)	..	3,69.08	4,47.55	(-) 17.53
TOTAL - 2013	11,07.09	..	11,07.09	14,88.45	(-) 25.62
2014. Administration of Justice					
102. High Courts	1,41,05.13	..	1,41,05.13	1,36,45.35	(+) 3.37
105. Civil and Session Courts	8,05,77.67	2,14.47	8,07,92.14	7,57,24.83	(+) 6.69
110. Administrators General and Official Trustees	21.54	..	21.54	21.06	(+) 2.28
114. Legal Advisers and Counsels	1,55,15.90	..	1,55,15.90	1,43,75.70	(+) 7.93
116. State Administrative Tribunals	23,21.68	..	23,21.68	20,27.72	(+) 14.50

(a) Expenditure incurred on telephone and maintenance of vehicles for Ministers.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Concl'd.)					
2014. Administration of Justice - (Concl'd.)					
117. Family Courts	31,51.25	..	31,51.25	30,79.67	(+) 2.32
789. Special Component Plan for Scheduled Castes	1,94.98	..	1,94.98	2,02.36	(-) 3.65
796. Tribal Area Sub-plan	3,12.27	..	3,12.27	3,03.44	(+) 2.91
800. Other Expenditure	2,16.93 (a)	..	2,16.93	36.81	(+) 489.32
911. Deduct- Recoveries of Overpayments	(-) 32.14	..	(-) 32.14	(-) 10.98	(+) 192.71
TOTAL - 2014	1,41,05.13 10,22,80.08	2,14.47	11,65,99.68	10,94,05.96	(+) 6.58
2015. Elections					
102. Electoral Officers	51,70.43	..	51,70.43	47,11.80	(+) 9.73
103. Preparation and Printing of Electoral rolls	41,17.73	..	41,17.73	53,05.45	(-) 22.39
105. Charges for conduct of elections to Parliament	9,66.81	..	9,66.81	2,56,32.48	(-) 96.23
106. Charges for conduct of elections to State/ Union Territory Legislature	2,45.67	..	2,45.67	22,24.44	(-) 88.96
108. Issue of Photo Identity-Cards to Voters	66.96	..	66.96	80.18	(-) 16.49
911. Deduct- Recoveries of Overpayments	(-) 0.39	..	(-) 0.39	..	..
TOTAL - 2015	1,05,67.21	..	1,05,67.21	3,79,54.35	(-) 72.16
TOTAL (a) Organs of State	1,57,07.87 12,18,45.30	2,14.47	13,77,67.64	15,78,32.82	(-) 12.71

(a) Expenditure incurred on Kishore Nyay Board under Integrated Child Protection Scheme (ICPS).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services					
(ii) Collection of Taxes on Property, Capital and Other Transactions					
2029. Land Revenue					
102. Survey and Settlement Operations	33,41.78	..	33,41.78	37,05.10	(-) 9.81
103. Land Records	6,76,15.38	..	6,76,15.38	6,42,18.88	(+) 5.29
105. Management of Ex-Zamindari Estates	19.03	..	19.03	16.72	(+) 13.82
800. Other Expenditure	..	78.80	78.80	2,32.99	(-) 66.18
911. Deduct- Recoveries of Overpayments	(-) 1,33.61	..	(-) 1,33.61	(-) 14.22	(+) 839.59
TOTAL - 2029	7,08,42.58	78.80	7,09,21.38	6,81,59.47	(+) 4.05
2030. Stamps and Registration					
01. Stamps – Judicial					
001. Direction and Administration	33.01	..	33.01	28.73	(+) 14.90
101. Cost of Stamps	6,05.94	..	6,05.94	8,03.69	(-) 24.61
102. Expenses on Sale of Stamps	46.00	..	46.00	66.07	(-) 30.38
TOTAL - 01	6,84.95	..	6,84.95	8,98.49	(-) 23.77
02. Stamps - Non-judicial					
001. Direction and Administration	41.21	..	41.21	38.91	(+) 5.91
101. Cost of Stamps	61,02.91	..	61,02.91	36,64.79	(+) 66.53
102. Expenses on Sale of Stamps	21,50.12	..	21,50.12	15,59.77	(+) 37.85
TOTAL - 02	82,94.24	..	82,94.24	52,63.47	(+) 57.58

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(ii) Collection of Taxes on Property, Capital and Other Transactions - (Concl'd.)					
2030. Stamps and Registration - (Concl'd.)					
03. Registration					
001. Direction and Administration	0.64 | 53,18.91	..	53,19.55	48,01.16	(+) 10.80
TOTAL - 03	0.64 | 53,18.91	..	53,19.55	48,01.16	(+) 10.80
TOTAL - 2030	0.64 | 1,42,98.10	..	1,42,98.74	1,09,63.12	(+) 30.43
TOTAL (ii) Collection of Taxes on Property, Capital and Other Transactions	0.64 | 8,51,40.68	78.80	8,52,20.12	7,91,22.59	(+) 7.71
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	1,52,09.54	..	1,52,09.54	1,48,44.35	(+) 2.46
911. Deduct- Recoveries of Overpayments	(-) 5.61	..	(-) 5.61	(-) 0.50	(+) 1022.00
TOTAL - 2039	1,52,03.93	..	1,52,03.93	1,48,43.85	(+) 2.43

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. General Services - (Contd.)						
(b) Fiscal Services - (Contd.)						
(iii) Collection of Taxes on Commodities and Services - (Contd.)						
2040. Taxes on Sales, Trade etc.						
001. Direction and Administration	32,16.49	..	32,16.49	28,37.34	(+) 13.36	
101. Collection Charges	63,75.47	..	63,75.47	57,09.30	(+) 11.67	
789. Special Component Plan for Scheduled Castes	64,32.00	..	64,32.00	37,13.24	(+) 73.22	
796. Tribal Area Sub-plan	52,87.00	..	52,87.00	17,64.27	(+) 199.67	
797. Transfer to/ from Reserve Funds/ Deposit Accounts	2,68,84.18	..	2,68,84.18	1,82,66.80	(+) 47.18	
800. Other Expenditure	9,12,38.38 (a)	..	9,12,38.38	4,18,38.40	(+) 118.07	
911. Deduct- Recoveries of Overpayments	(-) 18,88.66	..	(-) 18,88.66	(-) 5.95	(+) 31642.18	
TOTAL - 2040		13,75,44.86	..	13,75,44.86	7,41,23.40	(+) 85.56
2041. Taxes on Vehicles						
001. Direction and Administration	11,55.92	..	11,55.92	11,25.47	(+) 2.71	
101. Collection Charges	79,84.47	1.34	79,85.81	75,46.25	(+) 5.82	
102. Inspection of Motor Vehicles	41,57.11	..	41,57.11	39,79.06	(+) 4.47	
789. Special Component Plan for Scheduled Castes	3,71.20	..	3,71.20	4,56.77	(-) 18.73	
796. Tribal Area Sub-plan	2,24.79	..	2,24.79	3,10.62	(-) 27.63	

(a) Expenditure pertains to Wages/ Employment Grant (₹ 2,62.73 lakh), Interest Grant (₹ 11,11.52 lakh), Investment Subsidy (₹ 6,79,54.13 lakh), Employment Generation Subsidy (₹ 15,22.11 lakh), Investment Subsidy (RIPS-2014) (₹ 72,05.25 lakh) and Employment Generation Subsidy (RIPS-2014) (₹ 5,86.64 lakh) under Rajasthan Investment Promotion Policy. It also includes Special Incentive Package (₹ 57,86.00 lakh) and Interest Grant (₹ 67,00.00 lakh) under Rajasthan Investment Promotion Policy (Industries Department).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Concl'd.)					
2041. Taxes on Vehicles - (Concl'd.)					
800. Other Expenditure	67.77	..	67.77	54.90	(+) 23.44
TOTAL - 2041	1,39,61.26	1.34	1,39,62.60	1,34,73.07	(+) 3.63
2043. Collection Charges under State Goods and Services Tax					
001. Direction and Administration	60,49.79	..	60,49.79	34,22.19	(+) 76.78
101. Collection Charges	75,70.15	..	75,70.15	79,11.69	(-) 4.32
800. Other Expenditure	7.37	..	7.37	1.61	(+) 357.76
TOTAL - 2043	1,36,27.31	..	1,36,27.31	1,13,35.49	(+) 20.22
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges- Entertainment Tax	0.05	..	0.05	0.06	(-) 16.67
103. Collection Charges- Electricity Duty	16,42.84	..	16,42.84	16,35.22	(+) 0.47
911. Deduct- Recoveries of Overpayments	(-) 0.10	..	(-) 0.10	(-) 1.92	(-) 94.79
TOTAL - 2045	16,42.79	..	16,42.79	16,33.36	(+) 0.58
TOTAL (iii) Collection of Taxes on Commodities and Services	18,19,80.15	1.34	18,19,81.49	11,54,09.17	(+) 57.68

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Concl.)					
(iv) Other Fiscal Services					
2047. Other Fiscal Services					
800. Other Expenditure	4,26.56 (a)	..	4,26.56	3,94.11	(+) 8.23
TOTAL - 2047	4,26.56	..	4,26.56	3,94.11	(+) 8.23
TOTAL (iv) Other Fiscal Services	4,26.56	..	4,26.56	3,94.11	(+) 8.23
TOTAL (b) Fiscal Services	26,75,47.39	78.80	26,76,28.17	19,49,25.87	(+) 37.30
(c) Interest Payment and Servicing of Debt					
2049. Interest Payments					
01. Interest on Internal Debt					
101. Interest on Market Loans	1,42,95,42.20	..	1,42,95,42.20	1,19,98,46.42	(+) 19.14
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	13,46,93.89	..	13,46,93.89	15,02,46.38	(-) 10.35
200. Interest on Other Internal Debts	46,31,88.51 (b)	..	46,31,88.51	52,48,83.48	(-) 11.75
305. Management of Debt	55,81.18	..	55,81.18	46,10.87	(+) 21.04
TOTAL - 01	2,03,30,05.78	..	2,03,30,05.78	1,87,95,87.15	(+) 8.16

(a) Expenditure pertains to Revenue Intelligence Department.

(b) It includes ₹ 13,84.83 lakh on account of interest paid on Normal and Special Ways and Means advances taken from Reserve Bank of India.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Contd.)					
2049. Interest Payments - (Contd.)					
03. Interest on Small Savings, Provident Funds etc.					
104. Interest on State Provident Funds	25,96,62.70	..	25,96,62.70	26,82,55.95	(-) 3.20
108. Interest on Insurance and Pension Fund	15,34,05.04	..	15,34,05.04	15,11,52.57	(+) 1.49
117. Interest on Defined Contribution Pension Scheme	1,23.96	..	1,23.96	7,65.25	(-) 83.80
TOTAL - 03	41,31,91.70	..	41,31,91.70	42,01,73.77	(-) 1.66
04. Interest on Loans and Advances from Central Government					
101. Interest on Loans for State/ Union Territory Plan Schemes	2,91,36.89	..	2,91,36.89	3,18,44.80	(-) 8.50
104. Interest on Loans for Non-Plan Schemes	2,21.53	..	2,21.53	2,70.69	(-) 18.16
109. Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	96,02.40	..	96,02.40	1,19,17.67	(-) 19.43
TOTAL - 04	3,89,60.82	..	3,89,60.82	4,40,33.16	(-) 11.52
05. Interest on Reserve Funds					
105. Interest on General and other Reserve Funds	1,43,67.20 (a)	..	1,43,67.20	42,12.17	(+) 241.09
TOTAL - 05	1,43,67.20	..	1,43,67.20	42,12.17	(+) 241.09

(a) It pertains to interest on uninvested amount of State Disaster Response Fund pending from last six months for the year 2019-20 (₹ 55,46.04 lakh) and first six month for the year 2020-21 (₹ 88,21.16 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Concl.)					
2049. Interest Payments - (Concl.)					
60. Interest on Other Obligations					
101. Interest on Deposits	1,71,89.21	..	1,71,89.21	1,50,58.76	(+) 14.15
701. Miscellaneous	34,66.52	..	34,66.52	12,61.92	(+) 174.70
TOTAL - 60	2,06,55.73	..	2,06,55.73	1,63,20.68	(+) 26.56
TOTAL - 2049	2,52,01,81.23	..	2,52,01,81.23	2,36,43,26.93	(+) 6.59
TOTAL (c) Interest Payment and Servicing of Debt	2,52,01,81.23	..	2,52,01,81.23	2,36,43,26.93	(+) 6.59
(d) Administrative Services					
2051. Public Service Commission					
102. State Public Service Commission	38,29.58	..	38,29.58	28,36.89	(+) 34.99
103. Staff Selection Commission	15,26.39	..	15,26.39	12,45.72	(+) 22.53
TOTAL - 2051	38,29.58 15,26.39	..	53,55.97	40,82.61	(+) 31.19
2052. Secretariat-General Services					
090. Secretariat	0.86 1,94,82.35	..	1,94,83.21	1,83,90.51	(+) 5.94
092. Other Offices	3,89.30	..	3,89.30	3,73.49	(+) 4.23
099. Board of Revenue	31,18.59	..	31,18.59	30,44.94	(+) 2.42

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2052. Secretariat-General Services - (Concl'd.)					
911. Deduct- Recoveries of Overpayments	(-) 6.08	..	(-) 6.08	(-) 15.84	(-) 61.62
	0.86 |				
TOTAL - 2052	2,29,84.16	..	2,29,85.02	2,17,93.10	(+) 5.47
2053. District Administration					
093. District Establishments	1,44,44.70	..	1,44,44.70	1,31,43.99	(+) 9.90
	1.73 |				
094. Other Establishments	3,62,14.43	..	3,62,16.16	3,27,70.96	(+) 10.51
101. Commissioners	14,01.34	..	14,01.34	14,15.15	(-) 0.98
800. Other Expenditure	5,21.60 (a)	..	5,21.60	3,85.55	(+) 35.29
911. Deduct- Recoveries of Overpayments	(-) 19.79	..	(-) 19.79	(-) 10.74	(+) 84.26
	1.73 |				
TOTAL - 2053	5,25,62.28	..	5,25,64.01	4,77,04.91	(+) 10.19
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	21,38.08	..	21,38.08	19,45.24	(+) 9.91
097. Treasury Establishment	1,65,86.25	..	1,65,86.25	1,57,01.26	(+) 5.64
098. Local Fund Audit	42,00.51	..	42,00.51	35,92.34	(+) 16.93

(a) It includes expenditure on Good Governance System.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2054. Treasury and Accounts Administration - (Concl'd.)					
800. Other Expenditure	46,35.59 (a)	..	46,35.59	50,10.75	(-) 7.49
911. Deduct- Recoveries of Overpayments	(-) 1.90	..	(-) 1.90	(-) 4.13	(-) 54.00
TOTAL - 2054	2,75,58.53	..	2,75,58.53	2,62,45.46	(+) 5.00
2055. Police					
001. Direction and Administration	41,66.88	..	41,66.88	40,61.80	(+) 2.59
003. Education and Training	1,30,90.00	..	1,30,90.00	1,24,82.45	(+) 4.87
004. Research	27.56	..	27.56	16.31	(+) 68.98
101. Criminal Investigation and Vigilance	3,51,23.93	3,98.10	3,55,22.03	3,29,26.64	(+) 7.88
104. Special Police	10,20,44.66	..	10,20,44.66	9,63,51.73	(+) 5.91
109. District Police	22.34 45,18,66.38	..	45,18,88.72	43,96,11.09	(+) 2.79
111. Railway Police	80,61.47	..	80,61.47	78,13.01	(+) 3.18
113. Welfare of Police Personnel	15,82.89	..	15,82.89	16,28.07	(-) 2.78
114. Wireless and Computers	82,20.54	..	82,20.54	82,00.17	(+) 0.25
115. Modernisation of Police Force	2,13.90	2,45.85	4,59.75	6,93.35	(-) 33.69
116. Forensic Science	27,71.53	2,79.68	30,51.21	23,68.60	(+) 28.82

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 22,21.10 lakh), Inspection Department (₹ 14,66.64 lakh) and Strengthening Public Finance Management Project in Rajasthan (₹ 9,47.85 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055. Police - (Concl'd.)					
800. Other Expenditure	2,68.47 (a)	..	2,68.47	4,06.68	(-) 33.98
911. Deduct- Recoveries of Overpayments	(-) 23.38	..	(-) 23.38	..	..
	22.34 |				
TOTAL - 2055	62,74,14.83	9,23.63	62,83,60.80	60,65,59.90	(+) 3.59
2056. Jails					
	5.93 |				
001. Direction and Administration	10,58.70	..	10,64.63	10,13.96	(+) 5.00
101. Jails	1,75,78.51	1,65.95	1,77,44.46	1,82,65.24	(-) 2.85
102. Jail Manufactures	90.15	..	90.15	76.48	(+) 17.87
800. Other Expenditure	4,43.47 (b)	..	4,43.47	3,64.33	(+) 21.72
	5.93 |				
TOTAL - 2056	1,91,70.83	1,65.95	1,93,42.71	1,97,20.01	(-) 1.91
2058. Stationery and Printing					
001. Direction and Administration	2,01.22	..	2,01.22	1,79.95	(+) 11.82
	1.81 |				
103. Government Presses	24,00.73	..	24,02.54	25,78.38	(-) 6.82

(a) Expenditure on Police Development Fund (₹ 2,28.47 lakh) and Supply of Petrol/ Diesel to other Departments (₹ 40.00 lakh).

(b) Expenditure on Jail Training School (₹ 1,09.99 lakh), Adolescent Reforms Home (₹ 30.93 lakh) and Woman Prisoners Reforms Home (₹ 3,02.55 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2058. Stationery and Printing - (Concltd.)					
104. Cost of printing by Other Sources	79.96	..	79.96	80.97	(-) 1.25
911. Deduct- Recoveries of Overpayments	(-) 4.88	..	(-) 4.88	..	..
TOTAL - 2058	1.81 26,77.03	..	26,78.84	28,39.30	(-) 5.65
2059. Public Works					
80. General					
001. Direction and Administration	21.05 75,32.34	..	75,53.39	17,80.25	(+) 324.29
004. Planning and Research	19,72.90	..	19,72.90	19,08.87	(+) 3.35
052. Machinery and Equipment	(-) 52,51.74 (a)	..	(-) 52,51.74	(-) 66,59.93	(-) 21.14
053. Maintenance and Repairs	81,04.75	..	81,04.75	85,23.55	(-) 4.91
TOTAL - 2059	21.05 1,23,58.25	..	1,23,79.30	55,52.74	(+) 122.94
2062. Vigilance					
103. Lokayukta/ Up-Lokayukta	5,44.17	..	5,44.17	7,23.69	(-) 24.81
911 Deduct- Recoveries of Overpayments	(-) 0.15	..	(-) 0.15	..	..
TOTAL - 2062	5,44.02	..	5,44.02	7,23.69	(-) 24.83

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Concl'd.)					
2070. Other Administrative Services					
003. Training	26,55.33	..	26,55.33	29,55.06	(-) 10.14
106. Civil Defence	3.76 | 22,64.63	..	22,68.39	21,08.15	(+) 7.60
107. Home Guards	2.98 | 56,18.29	22,60.76	78,82.03	83,41.97	(-) 5.51
114. Purchase and Maintenance of transport	1,09,93.80	..	1,09,93.80	1,16,32.28	(-) 5.49
115. Guest Houses, Government Hostels etc.	52,29.83	..	52,29.83	60,00.11	(-) 12.84
800. Other Expenditure	2.46	..	2.46	1.98	(+) 24.24
911. Deduct- Recoveries of Overpayments	(-) 8.65	..	(-) 8.65	(-) 0.08	(+) 10712.50
TOTAL - 2070	6.74 | 2,67,55.69	22,60.76	2,90,23.19	3,10,39.47	(-) 6.50
TOTAL (d) Administrative Services	38,90.04 | 79,35,52.01	33,50.34	80,07,92.39	76,62,61.19	(+) 4.51
(e) Pensions and Miscellaneous General Services					
2071. Pensions and other Retirement Benefits					
01. Civil					
101. Superannuation and Retirement Allowances	1,04,32,19.33 (a)	..	1,04,32,19.33	95,65,89.75	(+) 9.06
102. Commuted value of Pensions	21,15,82.81	..	21,15,82.81	23,14,88.25	(-) 8.60
104. Gratuities	26,97,21.45	..	26,97,21.45	26,25,31.62	(+) 2.74

(a) Number of Pensioners as intimated by the State Government is **2,75,492**.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(e) Pensions and Miscellaneous General Services - (Contd.)					
2071. Pensions and other Retirement Benefits - (Concl'd.)					
01. Civil - (Concl'd.)					
105. Family Pensions	28,91,88.52 (a)	..	28,91,88.52	25,34,18.26	(+) 14.12
106. Pensionary charges in respect of High Court Judges	7,20.69	..	7,20.69	1,55.67	(+) 362.95
108. Contributions to Provident Funds	13.91	..	13.91	12.47	(+) 11.55
110. Pensions of Employees of Local Bodies	6,09,77.21 (a)	..	6,09,77.21	5,66,25.43	(+) 7.69
111. Pensions to legislators	32,92.56 (a)	..	32,92.56	31,52.36	(+) 4.45
115. Leave Encashment Benefits	14,07,81.94	..	14,07,81.94	11,38,33.38	(+) 23.67
117. Government Contribution for Defined Contribution Pension Scheme	21,78,91.15	..	21,78,91.15	19,54,80.50	(+) 11.46
200. Other Pensions	64,81.67	..	64,81.67	26,95.02	(+) 140.51
800. Other Expenditure	91.10 (b)	..	91.10	1,48.44	(-) 38.63
	7,20.69				
TOTAL - 2071	2,24,32,41.65	..	2,24,39,62.34	2,07,61,31.15	(+) 8.08
2075. Miscellaneous General Services					
104. Pensions and awards in consideration of distinguished services	1,99.60	..	1,99.60	3,02.04	(-) 33.92
797. Transfer to Reserve Funds/ Deposits Accounts	4,37,33.58 (c)	..	4,37,33.58	5,86,86.43	(-) 25.48

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-105 (1,34,903), 106 (807), 110 (28,582) and 111 (539).

(b) It pertains to expenditure on payment of interest for delay in payment of pensionary benefits.

(c) Guarantee fee transferred to Major Head "8235-117 Guarantee Redemption Fund".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Concl.)					
(e) Pensions and Miscellaneous General Services - (Concl.)					
2075. Miscellaneous General Services - (Concl.)					
800. Other Expenditure	1,18.82 (c)	..	1,18.82	1,63.09	(-) 27.14
TOTAL - 2075	4,40,52.00	..	4,40,52.00	5,91,51.56	(-) 25.53
TOTAL (e) Pensions and Miscellaneous General Services	7,20.69 | 2,28,72,93.65	..	2,28,80,14.34	2,13,52,82.71	(+) 7.15
TOTAL - A. General Services	2,54,05,01.81 | 3,47,02,38.35	36,43.61	6,01,43,83.77	5,61,86,29.52	(+) 7.04
B. Social Services					
(a) Education, Sports, Art and Culture					
2202. General Education					
01. Elementary Education					
001. Direction and Administration	44,47.81	42,00.00	86,47.81	88,12.39	(-) 1.87
101. Government Primary Schools	3,17,26.10	..	3,17,26.10	3,03,06.19	(+) 4.69
102. Assistance to Non- Government Primary Schools	87.77	..	87.77	..	..
103. Assistance to Local Bodies for Primary Education	70,30.00	..	70,30.00	66,55.00	(+) 5.63
104. Inspection	5,02.87	..	5,02.87	4,96.19	(+) 1.35
105. Non-Formal Education	64.56	..	64.56	63.64	(+) 1.45

(c) It includes expenditure pertains to Janani Dyodi (₹ 24.74 lakh), allowances to dependents & families of ex-rulers (₹ 67.35 lakh) and grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house(₹ 25.32 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
01. Elementary Education - (Concl'd.)					
109. Scholarships and Incentives	25,19.92	..	25,19.92	20,05.64	(+) 25.64
111. Sarva Shiksha Abhiyan	..	..	..	63,20,18.69	(-) 100.00
112. National Programme of Mid Day Meals in Schools	2,56,52.09	3,64,16.10	6,20,68.19	8,06,95.42	(-) 23.08
113 Samagra Shiksha	54,54,13.86	16,64,88.24	71,19,02.10	..	..
196. Assistance to Zilla Parishads/ District level Panchayats	36,14.71	..	36,14.71	34,66.79	(+) 4.27
197. Assistance to Block Panchayats/ Intermediate level Panchayats	34,42,07.21	..	34,42,07.21	36,92,31.92	(-) 6.78
789. Special Component Plan for Scheduled Castes	1,72,15.46	1,34,83.33	3,06,98.79	3,70,08.44	(-) 17.05
796. Tribal Area Sub-plan	3,02,34.84	1,02,01.73	4,04,36.57	4,22,72.50	(-) 4.34
800. Other Expenditure	2,61,84.82	94,27.24	3,56,12.06 (a)	2,69,74.08	(+) 32.02
911. Deduct- Recoveries of Overpayments	(-) 1,82.00	..	(-) 1,82.00	(-) 1,61.72	(+) 12.54
TOTAL - 01	1,03,87,20.02	24,02,16.64	1,27,89,36.66	1,23,98,45.17	(+) 3.15
02. Secondary Education					
001. Direction and Administration	97,48.59	..	97,48.59	1,08,15.74	(-) 9.87
101. Inspection	22.55 | 43,78.93	..	44,01.48	52,51.98	(-) 16.19

(a) Expenditure on grants-in-aid released for Madarsa School (₹ 64,80.00 lakh), Madarsa Board (₹ 1,81.00 lakh), Reimbursement to Private Schools under Right to Education (₹ 2,89,38.91 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 12.15 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
02. Secondary Education - (Concl'd.)					
107. Scholarships	1,27,48.18	92,72.59	2,20,20.77	1,41,31.66	(+) 55.83
109. Government Secondary Schools	1,70,13,65.88	..	1,70,13,65.88	1,70,42,03.11	(-) 0.17
110. Assistance to Non-Government Secondary Schools	40,56.78	..	40,56.78	27,82.00	(+) 45.82
113. Samagra Shiksha	6,90,48.92	3,13,01.81	10,03,50.73	..	..
789. Special Component Plan for Scheduled Castes	6,43,69.30	..	6,43,69.30	6,16,59.80	(+) 4.39
796. Tribal Area Sub-plan	9,92,31.44	..	9,92,31.44	9,41,03.26	(+) 5.45
911. Deduct- Recoveries of Overpayments	(-) 6,59.20	..	(-) 6,59.20	(-) 6,76.81	(-) 2.60
TOTAL - 02	22.55 1,96,42,88.82	4,05,74.40	2,00,48,85.77	1,89,22,70.74	(+) 5.95
03. University and Higher Education					
001. Direction and Administration	16,76.65	..	16,76.65	18,18.39	(-) 7.79
102. Assistance to Universities	2,96,90.28	..	2,96,90.28	3,11,41.89	(-) 4.66
103. Government Colleges and Institutes	37.42 9,01,58.12	3,22.30	9,05,17.84	10,25,50.36	(-) 11.73
104. Assistance to Non-Government Colleges and Institutes	..	..	..	25.49	(-) 100.00
107. Scholarships	13,12.66	..	13,12.66	6,19.56	(+) 111.87
789. Special Component Plan for Scheduled Castes	34,71.92	81.00	35,52.92	22,11.11	(+) 60.68
796. Tribal Area Sub-plan	73,35.00	57.83	73,92.83	72,55.21	(+) 1.90

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
03. University and Higher Education - (Concl'd.)					
800. Other Expenditure	18.95	..	18.95	22.23	(-) 14.75
911. Deduct- Recoveries of Overpayments	(-) 10.37	..	(-) 10.37	(-) 30.37	(-) 65.85
	37.42				
TOTAL - 03	13,36,53.21	4,61.13	13,41,51.76	14,56,13.87	(-) 7.87
04. Adult Education					
200. Other Adult Education Programmes	10,50.10	4,00.75	14,50.85	9,08.47	(+) 59.70
789. Special Component Plan for Scheduled Castes	80.05	1,15.66	1,95.71	8.16	(+) 2298.41
796. Tribal Area Sub-plan	1,01.63	61.88	1,63.51	61.54	(+) 1,65.70
800. Other Expenditure	6.99	..	6.99	16.61	(-) 57.92
TOTAL - 04	12,38.77	5,78.29	18,17.06	9,94.78	(+) 82.66
05. Language Development					
001. Direction and Administration	1,70.74	..	1,70.74	1,40.97	(+) 21.12
102. Promotion of Modern Indian Languages and Literature	2,59.07	..	2,59.07	3,73.73	(-) 30.68
	10.30				
103. Sanskrit Education	2,57,10.90	..	2,57,21.20	2,43,14.51	(+) 5.79
789. Special Component Plan for Scheduled Castes	14,41.62	..	14,41.62	14,86.79	(-) 3.04
796. Tribal Area Sub-plan	12,43.26	..	12,43.26	10,34.26	(+) 20.21

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Concl'd.)					
05. Language Development - (Concl'd.)					
800. Other Expenditure	2,35.00 (a)	..	2,35.00	1,93.00	(+) 21.76
911. Deduct- Recoveries of Overpayments	(-) 18.03	..	(-) 18.03	(-) 3.20	(+) 463.44
	10.30 |				
TOTAL - 05	2,90,42.56	..	2,90,52.86	2,75,40.06	(+) 5.49
80. General					
003. Training	16,11.70	..	16,11.70	56,00.77	(-) 71.22
004. Research	66.61	..	66.61	7,38.18	(-) 90.98
789. Special Component Plan for Scheduled Castes	..	..	..	11,50.86	(-) 100.00
796. Tribal Area Sub-plan	60.44	..	60.44	7,42.99	(-) 91.87
800. Other Expenditure	1,01.25 (b)	..	1,01.25	88.45	(+) 14.47
911. Deduct- Recoveries of Overpayments	(-) 2.32	..	(-) 2.32	(-) 1.44	(+) 61.11
TOTAL - 80	18,37.68	..	18,37.68	83,19.81	(-) 77.91
	70.27 |				
TOTAL - 2202	3,16,87,81.06	28,18,30.46	3,45,06,81.79	3,31,45,84.43	(+) 4.11

(a) It includes grants to Rajasthan Hindi Granth Academy (₹ 2,32.00 lakh).

(b) Expenditure on Non Government Educational Institution Agency .

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2203. Technical Education					
001. Direction and Administration	14,04.92	..	14,04.92	13,96.64	(+) 0.59
102. Assistance to Universities for Technical Education	3,80.00	..	3,80.00	3,49.99	(+) 8.57
104. Assistance to Non-Government Technical Colleges and Institutes	14,24.92	..	14,24.92	10,30.01	(+) 38.34
	1,82.24				
105. Polytechnics	1,73,27.68	2.67	1,75,12.59	1,54,28.86	(+) 13.51
107. Scholarships	1,66.87	..	1,66.87	1,98.08	(-) 15.76
789. Special Component Plan for Scheduled Castes	1,23.54	0.26	1,23.80	26.83	(+) 361.42
796. Tribal Area Sub-plan	3,19.43	..	3,19.43	1,70.62	(+) 87.22
	1,82.24				
TOTAL - 2203	2,11,47.36	2.93	2,13,32.53	1,86,01.03	(+) 14.68
2204. Sports and Youth Services					
101. Physical Education	16,07.56	..	16,07.56	15,38.44	(+) 4.49
102. Youth Welfare Programmes for Students	38,76.00	..	38,76.00	40,87.78	(-) 5.18
104. Sports and Games	29,35.00	..	29,35.00	18,86.90	(+) 55.55
789. Special Component Plan for Scheduled Castes	2,62.74	..	2,62.74	2,32.80	(+) 12.86
796. Tribal Area Sub-plan	1,60.00	..	1,60.00	1,70.27	(-) 6.03
TOTAL - 2204	88,41.30	..	88,41.30	79,16.19	(+) 11.69

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. Social Services - (Contd.)						
(a) Education, Sports, Art and Culture - (Concl'd.)						
2205. Art and Culture						
102. Promotion of Arts and Culture	52,89.01	..	52,89.01	71,59.08	(-) 26.12	
103. Archaeology	21,63.37	..	21,63.37	17,00.87	(+) 27.19	
104. Archives	6,48.50	33.94	6,82.44	5,95.91	(+) 14.52	
105. Public Libraries	10,97.51	..	10,97.51	11,08.29	(-) 0.97	
107. Museums	7,61.61	..	7,61.61	8,05.41	(-) 5.44	
796. Tribal Area Sub-plan	1,70.54	..	170.54	56.76	(+) 200.46	
911. Deduct- Recoveries of Overpayments	(-) 1.60	..	(-) 1.60	..	..	
TOTAL - 2205		1,01,28.94	33.94	1,01,62.88	1,14,26.32	(-) 11.06
TOTAL (a) Education, Sports, Art and Culture		2,52.51 | 3,20,88,98.66	28,18,67.33	3,49,10,18.50	3,35,25,27.97	(+) 4.13
(b) Health and Family Welfare						
2210. Medical and Public Health						
01. Urban Health Services- Allopathy						
001. Direction and Administration	3.28 | 49,84.74	..	49,88.02	45,84.14	(+) 8.81	
102. Employees State Insurance Scheme	1,71,97.84	..	1,71,97.84	1,54,71.55	(+) 11.16	
110. Hospital and Dispensaries	19,81,57.68	..	19,81,57.68	18,80,85.70	(+) 5.35	
196. Assistance to Zilla Parishads/ District level Panchayats	87,36.52	..	87,36.52	85,38.23	(+) 2.32	
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,42,66.11	..	1,42,66.11	1,32,88.10	(+) 7.36	

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
<i>01. Urban Health Services- Allopathy - (Concl'd.)</i>					
789. Special Component Plan for Scheduled Castes	9,81.33	..	9,81.33	5,82.10	(+) 68.58
796. Tribal Area Sub-plan	1,37,56.40	..	1,37,56.40	1,26,09.91	(+)9.09
911. <i>Deduct-</i> Recoveries of Overpayments	(-) 27.92	..	(-) 27.92	(-) 1.42	(+) 1866.20
	3.28				
TOTAL - 01	25,80,52.70	..	25,80,55.98	24,31,58.31	(+) 6.13
<i>02. Urban Health Services- Other systems of medicine</i>					
101. Ayurveda	2,02,57.18	..	2,02,57.18	1,99,41.68	(+) 1.58
102. Homeopathy	24,87.50	..	24,87.50	23,70.42	(+) 4.94
103. Unani	18,46.39	..	18,46.39	19,20.83	(-) 3.88
200. Other Systems	6,67.52	..	6,67.52	6,60.77	(+) 1.02
789. Special Component Plan for Scheduled Castes	15,30.12	..	15,30.12	15,62.21	(-) 2.05
796. Tribal Area Sub-plan	42,09.88	..	42,09.88	41,51.08	(+) 1.42
911 <i>Deduct-</i> Recoveries of Overpayments	(-) 6.73	..	(-) 6.73	..	..
TOTAL - 02	3,09,91.86	..	3,09,91.86	3,06,06.99	(+) 1.26
<i>03. Rural Health Services- Allopathy</i>					
103. Primary Health Centres	26,39.35	..	26,39.35	24,31.13	(+) 8.56
104. Community Health Centres	8,94,44.61	..	8,94,44.61	8,00,06.57	(+) 11.80

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
B. Social Services - (Contd.)							
(b) Health and Family Welfare - (Contd.)							
2210. Medical and Public Health - (Contd.)							
<i>03. Rural Health Services- Allopathy - (Concl'd.)</i>							
197. Assistance to Block Panchayats/ Intermediate level Panchayats	10,47,39.83	..	10,47,39.83	10,07,24.69	(+) 3.99		
789. Special Component Plan for Scheduled Castes	59,40.09	..	59,40.09	45,28.50	(+) 31.17		
796. Tribal Area Sub-plan	4,44.75	..	4,44.75	5,05.88	(-) 12.08		
TOTAL - 03			20,32,08.63	..	20,32,08.63	18,81,96.77	(+) 7.98
<i>04. Rural Health Services- Other systems of medicine</i>							
101. Ayurveda	5,70,09.46	..	5,70,09.46	5,67,02.85	(+) 0.54		
102. Homeopathy	11,76.59	..	11,76.59	10,84.80	(+) 8.46		
103. Unani	8,55.91	..	8,55.91	9,20.53	(-) 7.02		
789. Special Component Plan for Scheduled Castes	2,70.58	3,50.62	6,21.20	28,38.87	(-) 78.12		
796. Tribal Area Sub-plan	12,61.62	1,88.80	14,50.42	31,73.94	(-) 54.30		
800. Other Expenditure	10,42.44	17,36.98	27,79.42 (a)	35,06.84	(-) 20.74		
TOTAL - 04			6,16,16.60	22,76.40	6,38,93.00	6,82,27.83	(-) 6.35
<i>05. Medical Education, Training and Research</i>							
001 Direction and Administration	3,84.07	..	3,84.07	4,08.99	(-) 6.09		
105. Allopathy	9,80,18.95	21,79.81	10,01,98.76	10,03,28.65	(-) 0.13		

(a) Expenditure pertains to National Rural Health Mission.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
05. Medical Education, Training and Research - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	2,92,48.96	..	2,92,48.96	2,51,42.65	(+) 16.33
796. Tribal Area Sub-plan	1,09,38.95	..	1,09,38.95	88,57.21	(+) 23.50
800. Other Expenditure	1,39,28.34 (a)	..	1,39,28.34	1,26,32.54	(+) 10.26
911. Deduct- Recoveries of Overpayments	(-) 11.31	..	(-) 11.31	(-) 0.06	(+) 18750.00
TOTAL - 05	15,25,07.96	21,79.81	15,46,87.77	14,73,69.98	(+) 4.97
06. Public Health					
001. Direction and Administration	5,21.42	..	5,21.42	4,98.60	(+) 4.58
003. Training	3,38.23	..	3,38.23	3,54.83	(-) 4.68
101. Prevention and Control of diseases	2,27,08.50	..	2,27,08.50	2,15,77.71	(+) 5.24
102. Prevention of food adulteration	85.28	..	85.28	93.24	(-) 8.54
104. Drug Control	20,09.28	4,69.29	24,78.57	21,62.37	(+) 14.62
107. Public Health Laboratories	4,56.36	..	4,56.36	4,39.36	(+) 3.87
190. Assistance to Public Sector and other Undertakings	2,93,22.97	..	2,93,22.97	1,78,41.55	(+) 64.35
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,05,09.11	..	1,05,09.11	96,40.73	(+) 9.01
789. Special Component Plan for Scheduled Castes	2,42,57.31	..	2,42,57.31	2,32,81.63	(+) 4.19

(a) Expenditure on Nishulk Janch Yojana (₹ 98,09.17 lakh) and Nishulk Dava Yojana (₹ 41,19.17 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Concl.)					
06. Public Health - (Concl.)					
796. Tribal Area Sub-plan	1,86,42.65	..	1,86,42.65	1,80,43.55	(+) 3.32
800. Other Expenditure	1,90,01.69 (a)	..	1,90,01.69	5,44,33.14	(-) 65.09
TOTAL - 06	12,78,52.80	4,69.29	12,83,22.09	14,83,66.71	(-) 13.51
TOTAL - 2210	3.28 83,42,30.55	49,25.50	83,91,59.33	82,59,26.59	(+) 1.60
2211. Family Welfare					
001. Direction and Administration	2,00.67	8,02.69	10,03.36	9,73.57	(+) 3.06
003. Training	1,24.54	25,11.26	26,35.80	24,72.21	(+) 6.62
102. Urban Family Welfare Services	27,67.84	31,46.03	59,13.87	42,01.03	(+) 40.77
104. Transport	5.99 34.15	..	40.14	73.14	(-) 45.12
105. Compensation	30,66.16	..	30,66.16	42,50.84	(-) 27.87
196. Assistance to Zilla Parishads/ District level Panchayats	64,89.81	46,98.50	1,11,88.31	93,72.86	(+) 19.37
197. Grants to Block Panchayats/ Intermediate level Panchayats	52,60.90	6,52,71.63	7,05,32.53	6,57,68.63	(+) 7.24

(a) It includes expenditure on Public Health Insurance Scheme (₹ 1,90,00.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concl'd.)					
2211. Family Welfare- (Concl'd.)					
789. Special Component Plan for Scheduled Castes	1,99,18.59	3,23,71.59	5,22,90.18	4,90,59.59	(+) 6.59
796. Tribal Area Sub-plan	1,50,37.71	2,24,95.00	3,75,32.71	3,52,80.62	(+) 6.38
800. Other Expenditure	5,02,41.82	12,52,11.35	17,54,53.17 (a)	16,87,84.20	(+) 3.95
911. Deduct- Recoveries of Overpayments	(-) 1.33	..	(-) 1.33	(-) 0.18	(+) 638.89
	5.99				
TOTAL - 2211	10,31,40.86	25,65,08.05	35,96,54.90	34,02,36.51	(+) 5.71
	9.27				
TOTAL (b) Health and Family Welfare	93,73,71.41	26,14,33.55	1,19,88,14.23	1,16,61,63.10	(+) 2.80
(c) Water Supply, Sanitation, Housing and Urban Development					
2215. Water Supply and Sanitation					
01. Water Supply					
003. Training	1,64.44	..	1,64.44	1,49.87	(+) 9.72
101. Urban Water Supply Programmes	15,03,11.50	..	15,03,11.50	15,08,43.23	(-) 0.35
102. Rural Water Supply Programmes	16,59,94.69	..	16,59,94.69	15,56,09.37	(+) 6.67
911. Deduct- Recoveries of Overpayments	(-) 8.92	..	(-) 8.92	..	..
TOTAL - 01	31,64,61.71	..	31,64,61.71	30,66,02.47	(+) 3.22

(a) Expenditure on National Rural Health Mission (₹ 17,13,92.17 lakh) and National Urban Health Mission (₹ 40,61.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2215. Water Supply and Sanitation - (Concl'd.)					
02. Sewerage and Sanitation					
	1,66.01 |				
001. Direction and Administration	3,19,77.04 |	..	3,21,43.05	3,39,36.25	(-) 5.28
005. Survey and Investigation	1,59.81	92.22	2,52.03	2,47.30	(+) 1.91
107. Sewerage Services	1,63.83	..	1,63.83	1,63.96	(-) 0.08
192. Assistance to Municipalities/ Municipal Councils	6,60.00	..	6,60.00	..	..
	1,66.01 |				
TOTAL - 02	3,29,60.68 |	92.22	3,32,18.91	3,43,47.51	(-) 3.29
	1,66.01 |				
TOTAL - 2215	34,94,22.39 |	92.22	34,96,80.62	34,09,49.98	(+) 2.56
2216. Housing					
05. General Pool Accommodation					
053. Maintenance and Repairs	56,34.88	..	56,34.88	56,47.36	(-) 0.22
800. Other Expenditure	1,50.85 (a)	..	1,50.85	2,54.54	(-) 40.74
	57,85.73	..	57,85.73	59,01.90	(-) 1.97
TOTAL - 05	57,85.73	..	57,85.73	59,01.90	(-) 1.97
TOTAL - 2216	57,85.73	..	57,85.73	59,01.90	(-) 1.97

(a) Expenditure on equipments through Public Works Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2217. Urban Development					
05. Other Urban Development Schemes					
190. Assistance to Public Sector and other Undertakings	1,07,36.98	1,28.23	1,08,65.21	1,18,55.84	(-) 8.36
800. Other Expenditure	..	2,15,00.00 (a)	2,15,00.00	30,00.00	616.67
TOTAL - 05	1,07,36.98	2,16,28.23	3,23,65.21	1,48,55.84	(+) 117.86
80. General					
001. Direction and Administration	3.21 | 10,83.69	..	10,86.90	12,22.70	(-) 11.11
191. Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	16,57,36.88	3,51,18.49	20,08,55.37	15,09,41.21	(+) 33.07
192. Assistance to Municipalities/ Municipal Councils	25,50,36.29	5,78,62.89	31,28,99.18	21,96,05.00	(+) 42.48
796. Tribal Area Sub-plan	13.19	..	13.19	21.28	(-) 38.02
797. Transfers to Reserve Funds and Deposits Accounts	7,31,37.23	..	7,31,37.23	5,09,10.00	(+) 43.66
800. Other Expenditure	1,31,11.89 (b)	..	1,31,11.89	1,47,84.50	(-) 11.31

(a) Expenditure on Smart City Scheme.

(b) Expenditure on Urban and Native Planning Organisation (₹ 12,87.53 lakh), Rajasthan Transport Infrastructure Development Fund (₹ 1,08,67.20 lakh), Master Plan and Other Schemes (₹ 1,18.60 lakh), Rajasthan Lake Development Authority (₹ 3,85.60 lakh) and Rajasthan Urban Area Development Investment Programme (₹ 4,52.96 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)					
2217. Urban Development- (Concl.)					
80. General- (Concl.)					
902. Deduct- Amount met from Rajasthan Urban Development Fund	(-) 3,52,47.29	..	(-) 3,52,47.29	(-) 2,48,60.54	(+) 41.78
TOTAL - 80	3.21 47,28,71.88	9,29,81.38	56,58,56.47	41,26,24.15	(+) 37.14
TOTAL - 2217	3.21 48,36,08.86	11,46,09.61	59,82,21.68	42,74,79.99	(+) 39.94
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	1,69.22 83,88,16.98	11,47,01.83	95,36,88.03	77,43,31.87	(+) 23.16
(d) Information and Broadcasting					
2220. Information and Publicity					
60. Others					
001. Direction and Administration	1,20,75.71	..	1,20,75.71	75,18.34	(+) 60.62
102. Information Centres	14,29.35	..	14,29.35	6,47.78	(+) 120.65
106. Field Publicity	7,17.73	..	7,17.73	7,37.31	(-) 2.66
789. Special Component Plan for Scheduled Castes	2,63.50	..	2,63.50	45.00	(+) 485.56
796. Tribal Area Sub-plan	2,39.77	..	2,39.77	66.95	(+) 258.13
TOTAL - 2220	1,47,26.06	..	1,47,26.06	90,15.38	(+) 63.34
TOTAL (d) Information and Broadcasting	1,47,26.06	..	1,47,26.06	90,15.38	(+) 63.34

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01. Welfare of Scheduled Castes					
001. Direction and Administration	17,46.45	..	17,46.45	16,40.49	(+) 6.46
	3.20 |				
196. Assistance to Zilla Parishads/ District level Panchayats	2,82,09.53 |	38,13.65	3,20,26.38	2,51,47.79	(+) 27.35
789. Special Component Plan for Scheduled Castes	1,49,10.82	2,51,26.90	4,00,37.72	5,28,55.32	(-) 24.25
793. Special Central Assistance for Scheduled Castes Component Plan	..	..	..	34,62.57	(-) 100.00
911. Deduct- Recoveries of Overpayments	(-) 3.40	..	(-) 3.40	(-) 2.94	(+) 15.65
TOTAL - 01	3.20 | 4,48,63.40 |	2,89,40.55	7,38,07.15	8,31,03.23	(-) 11.19
02. Welfare of Scheduled Tribes					
196. Assistance to Zilla Parishads/ District level Panchayats	1,22,40.58	8,84.07	1,31,24.65	1,05,27.50	(+) 24.67
	1.60 |				
796 Tribal Area Sub-plan	2,22,05.08 |	2,36,82.22	4,58,88.90	5,71,51.43	(-) 19.71
TOTAL - 02	1.60 | 3,44,45.66 |	2,45,66.29	5,90,13.55	6,76,78.93	(-) 12.80
03. Welfare of Backward Classes					
190. Assistance to Public Sector and other Undertakings	2,27.00	..	2,27.00	2,50.00	(-) 9.20
196. Assistance to Zilla Parishads/ District level Panchayats	1,38,15.04	..	1,38,15.04	1,45,62.71	(-) 5.13
277. Education	8,06.04	51,73.93	59,79.97	77,16.83	(-) 22.51

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)					
03. Welfare of Backward Classes - (Concl'd.)					
800. Other Expenditure	75.16	..	75.16	85.30	(-) 11.89
911. Deduct- Recoveries of Overpayments	(-) 0.05	..	(-) 0.05	(-) 0.08	(-) 37.50
TOTAL - 03	1,49,23.19	51,73.93	2,00,97.12	2,26,14.76	(-) 11.13
04. Welfare of Minorities					
001. Direction and Administration	14,78.26	..	14,78.26	12,04.82	(+) 22.70
102. Economic Development	..	6.70	6.70	1,74.39	(-) 96.16
190. Assistance to Public Sector and other Undertakings	2,25.31	..	2,25.31	3,30.00	(-) 31.72
277. Education	1,93.80	30.76	2,24.56	2,90.00	(-) 22.57
800. Other Expenditure	2,99.41 (a)	..	2,99.41	1,21.50	(+) 146.43
TOTAL - 04	21,96.78	37.46	22,34.24	21,20.71	(+) 5.35
TOTAL - 2225	4.80 | 9,64,29.03	5,87,18.23	15,51,52.06	17,55,17.63	(-) 11.60
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4.80 | 9,64,29.03	5,87,18.23	15,51,52.06	17,55,17.63	(-) 11.60

(a) It includes expenditure and grants relating to Rajasthan Waqf Board, Waqf Development Council and Haj Committee.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare					
2230. Labour, Employment and Skill Development					
<i>01. Labour</i>					
001. Direction and Administration	5,34.06	..	5,34.06	5,36.05	(-) 0.37
101. Industrial Relations	24,73.48	..	24,73.48	23,44.68	(+) 5.49
102. Working Conditions and Safety	11,43.33	..	11,43.33	10,73.60	(+) 6.49
103. General Labour Welfare	4,12,86.21 (a)	..	4,12,86.21	3,82,62.86	(+) 7.90
112. Rehabilitation of Bonded labour	10.00	..	10.00	20.00	(-) 50.00
789. Special Component Plan for Scheduled Castes	2.19	..	2.19	1.92	(+) 14.06
796. Tribal Area Sub-plan	31.56	..	31.56	28.38	(+) 11.21
TOTAL - 01	4,54,80.83	..	4,54,80.83	4,22,67.49	(+) 7.60
<i>02. Employment Service</i>					
001. Direction and Administration	4,85.19	..	4,85.19	4,58.77	(+) 5.76
101. Employment Services	14,49.38	17.35	14,66.73	14,89.44	(-) 1.52
190. Assistance to Public Sector and other Undertakings	20,14.40	24,71.60	44,86.00	..	..
789. Special Component Plan for Scheduled Castes	67,65.14	..	67,65.14	50,04.61	(+) 35.18
796. Tribal Area Sub-plan	54,86.06	..	54,86.06	36,09.12	(+) 52.01
800. Other Expenditure	3,52,40.27 (b)	..	3,52,40.27	2,64,20.69	(+) 33.38
TOTAL - 02	5,14,40.44	24,88.95	5,39,29.39	3,69,82.63	(+) 45.82

(a) It includes ₹ 3,57,55.86 lakh transferred to PD Account of Rajasthan Building and Other Construction Workers Welfare Board and ₹ 55,26.00 lakh spent directly by the department without transferring to PD Account.

(b) It includes expenditure on Mukhyamantri Yuva Sambal Yojana (₹ 3,52,35.77 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare - (Concl'd.)					
2230. Labour, Employment and Skill Development - (Concl'd.)					
03. Training					
003. Training of Craftsmen and Supervisors	1,30,19.92	..	1,30,19.92	1,26,89.55	(+) 2.60
101. Industrial Training Institutes	2,31.41	..	2,31.41	2,35.91	(-) 1.91
102. Apprenticeship Training	3,81.43	..	3,81.43	3,67.65	(+) 3.75
789. Special Component Plan for Scheduled Castes	1,76.70	..	1,76.70	1,14.20	(+) 54.73
796. Tribal Area Sub-plan	4,62.61	..	4,62.61	4,42.09	(+) 4.64
800. Other Expenditure	1,35.00 (a)	..	1,35.00	1,45.00	(-) 6.90
911. Deduct- Recoveries of Overpayments	(-) 1.80	..	(-) 1.80	..	..
TOTAL - 03	1,44,05.27	..	1,44,05.27	1,39,94.40	(+) 2.94
TOTAL - 2230	11,13,26.54	24,88.95	11,38,15.49	9,32,44.52	(+) 22.06
TOTAL (f) Labour and Labour Welfare	11,13,26.54	24,88.95	11,38,15.49	9,32,44.52	(+) 22.06
(g) Social Welfare and Nutrition					
2235. Social Security and Welfare					
02. Social Welfare					
101. Welfare of handicapped	29,91.73	1.67	29,93.40	26,62.11	(+) 12.44
102. Child Welfare	24,70.21	40,09.00	64,79.21	63,63.30	(+) 1.82
103. Women's Welfare	11,02.55	1,18.22	12,20.77	15,13.43	(-) 19.34

(a) Grants to Rajasthan Institute of Leadership Development Skill University.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Contd.)					
02. Social Welfare - (Concl'd.)					
104. Welfare of aged, infirm and destitute	37,24.75	..	37,24.75	34,31.15	(+) 8.56
190. Assistance to Public Sector and other Undertakings	7,73.15	..	7,73.15	8,44.00	(-) 8.39
196. Assistance to Zilla Parishads/ District level Panchayats	6,95,64.73	3,11.29	6,98,76.02	5,38,33.25	(+) 29.80
197. Assistance to Block Panchayats/ Intermediate level Panchayats	20,82.25	..	20,82.25	14,57.64	(+) 42.85
200. Other Programmes	81,01.62	..	81,01.62	58,11.96	(+) 39.40
789. Special Component Plan for Scheduled Castes	5,25.04	..	5,25.04	96.73	(+) 442.79
796. Tribal Area Sub-plan	2,60.08	..	2,60.08	64.63	(+) 302.41
911. Deduct- Recoveries of Overpayments	(-) 1.08	..	(-) 1.08	(-) 1.87	(-) 42.25
TOTAL - 02	9,15,95.03	44,40.18	9,60,35.21	7,60,76.33	(+) 26.24
60. Other Social Security and Welfare Programmes					
102. Pensions under Social Security Schemes	1,11.95	..	1,11.95	1,05.67	(+) 5.94
104. Deposit Linked Insurance scheme- Government Provident Fund	4.56 | 36,48.23	..	36,52.79	35,32.64	(+) 3.40
107. Swatantrata Sainik Samman Pension Scheme	10,55.63 (a)	..	10,55.63	12,54.36	(-) 15.84
196. Assistance to Zilla Parishads/ District level Panchayats	80,46,48.88	4,61,64.53	85,08,13.41 (b)	72,23,37.78	(+) 17.79

(a) Number of pensioners as intimated by the State Government are shown in brackets: Freedom Fighters-Central (3) and State (242).

(b) Number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (57,19,718), Widow and Akeli Nari pensioners (20,19,337) and Specially abled pensioners (5,89,504).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Concl.)					
60. Other Social Security and Welfare Programmes - (Concl.)					
200. Other Programmes	68,46.75 (a)	..	68,46.75	79,89.98	(-) 14.31
800. Other Expenditure	63,10.10 (b)	..	63,10.10	82,60.76	(-) 23.61
911. Deduct- Recoveries of Overpayments	(-) 50.25	..	(-) 50.25	(-) 9.36	(+) 436.86
TOTAL - 60	82,25,71.29	4,61,64.53	86,87,40.38	74,34,71.83	(+) 16.85
TOTAL - 2235	91,41,66.32	5,06,04.71	96,47,75.59	81,95,48.16	(+) 17.72
2236. Nutrition					
02. Distribution of nutritious food and beverages					
101. Special Nutrition Programmes	2,65,09.71	1,89,81.02	4,54,90.73	3,32,57.98	(+) 36.78
196. Assistance to Zilla Parishads/ District level Panchayats	11,78.20	1,55.11	13,33.31	13,02.06	(+) 2.40
197. Assistance to Block Panchayats/ Intermediate level Panchayats	8,44,75.74	3,41,72.06	11,86,47.80	9,41,08.65	(+) 26.08
789. Special Component Plan for Scheduled Castes	1,95,36.84	1,90,16.27	3,85,53.11	3,46,09.72	(+) 11.39
796. Tribal Area Sub-plan	81,13.42	68,03.93	1,49,17.35	1,02,30.44	(+) 45.81
TOTAL - 02	13,98,13.91	7,91,28.39	21,89,42.30	17,35,08.85	(+) 26.19

(a) It includes expenditure pertains to for Board of Sailors, Soldiers and Airmen (₹ 43,77.23 lakh), Relief to persons effected by riots (₹ 1,91.26 lakh) and Grants for Compensation to suffered and their dependents (₹ 22,40.81 lakh).

(b) It includes expenditure on mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 45,09.66 lakh) and New Contributory Pension Scheme (₹ 17,97.82 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2236. Nutrition - (Concl'd.)					
80. General					
001. Direction and Administration	4,71.51	..	4,71.51	4,59.03	(+) 2.72
TOTAL - 80	4,71.51	..	4,71.51	4,59.03	(+) 2.72
TOTAL - 2236	14,02,85.42	7,91,28.39	21,94,13.81	17,39,67.88	(+) 26.12
2245. Relief on account of Natural Calamities					
01. Drought					
102. Drinking Water Supply	2,34.11	7,02.97	9,37.08	7,42.47	(+) 26.21
104. Supply of Fodder	2,80.29	9,20.94	12,01.23	40,59.47	(-) 70.41
800. Other Expenditure	54,77.78	3,05,89.29	3,60,67.07 (a)	3,38,02.12	(+) 6.70
TOTAL - 01	59,92.18	3,22,13.20	3,82,05.38	3,86,04.06	(-) 1.03
02. Floods, Cyclones etc.					
101. Gratuitous Relief	1.88	5.58	7.46	1,17.50	(-) 93.65
106. Repairs and restoration of damaged roads and bridges	30,84.35	86,73.80	1,17,58.15	38,40.68	(+) 206.15

(a) It includes expenditure on Fire Assistance (₹ 3,14.53 lakh), purchase of devices and equipment for search rescue and communication (₹ 1,65,75.87 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 63,12.50 lakh), agriculture input grant except for small and marginal farmers (₹ 1,23,39.88 lakh), training (₹ 1,55.33 lakh), Establishment/ Strengthening of Emergency Operation Centres (₹ 74.18 lakh) and Planning of Calamity Management Schemes (₹ 2,80.65 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2245. Relief on account of Natural Calamities - (Contd.)					
02. Floods, Cyclones etc. - (Concltd.)					
107. Repairs and restoration of damaged Government Offices Buildings	3.20	9.60	12.80	..	..
111. Ex-gratia payments to bereaved families	40.00	1,20.00	1,60.00	5,50.77	(-) 70.95
113. Assistance for repairs/ reconstruction of Houses	60.82	1,84.20	2,45.02	33,97.53	(-) 92.79
114. Assistance to Farmers for purchase of Agricultural inputs	89.49	4,71,00.35	4,71,89.84	6,88,04.74	(-) 31.41
117. Assistance to Farmers for purchase of live stock	5.64	16.98	22.62	(-) 3.19	(-) 809.09
122. Repairs and restoration of damaged irrigation and flood control works	1,89.65	5,49.54	7,39.19	1,29.49	(+) 470.85
282. Public Health	2,72,12.92	8,54,27.73	11,26,40.65	63,00.67	(+) 1,687.76
TOTAL - 02	3,06,87.95	14,20,87.78	17,27,75.73	8,31,38.19	(+) 107.82
05. State Disaster Response Fund					
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	4,94,00.00	23,34,25.00 (a)	28,28,25.00	26,00,76.50	(+) 8.75
901. Deduct- Amount met from State Disaster Response Fund	(-) 3,66,80.13	(-) 17,43,00.98	(-) 21,09,81.11 (b)	(-) 12,17,42.25	(+) 73.30
TOTAL - 05	1,27,19.87	5,91,24.02	7,18,43.89	13,83,34.25	(-) 48.07

(a) It includes ₹ 8,53,25.00 lakh of NDRF including ₹ 7,84,60.00 lakh received from the Government of India in 2019-20.

(b) It includes ₹ 21,10.19 lakh pertaining to previous year deposited by various Treasuries and Sub Treasuries.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Concl'd.)					
2245. Relief on account of Natural Calamities - (Concl'd.)					
80. General					
800. Other Expenditure	7,95.98	..	7,95.98 (a)	8,70.85	(-) 8.60
TOTAL - 80	7,95.98	..	7,95.98	8,70.85	(-) 8.60
TOTAL - 2245	5,01,95.98	23,34,25.00	28,36,20.98	26,09,47.35	(+) 8.69
TOTAL (g) Social Welfare and Nutrition	4.56 | 1,10,46,47.72	36,31,58.10	1,46,78,10.38	1,25,44,63.39	(+) 17.01
(h) Others					
2250. Other Social Services					
101. Donations for Charitable purposes	26.00	..	26.00	26.00	..
102. Administration of Religious and Charitable Endowments Acts	13.39 | 17,15.53	..	17,28.92	17,08.37	(+) 1.20
103. Upkeep of Shrines, Temples etc.	25.36	..	25.36	34.36	(-) 26.19
789. Special Component Plan for Scheduled Castes	17.81	..	17.81	70.81	(-) 74.85
796. Tribal Area Sub-plan	9.88	..	9.88	2,42.98	(-) 95.93
800. Other Expenditure	8,96.11 (b)	..	8,96.11	11,02.17	(-) 18.70
TOTAL - 2250	13.39 | 26,90.69	..	27,04.08	31,84.69	(-) 15.09

(a) It includes expenditure on Direction and Administration (₹ 7,65.98 lakh) and Other assistance (₹ 25.00 lakh).

(b) Expenditure on Teerth Yatra Yojana (₹ 6,57.87 lakh) and Assistance for revival of temples operated through trust (₹ 2,38.24 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Concl'd.)					
(h) Others - (Concl'd.)					
2251. Secretariat - Social Services					
090. Secretariat	32,30.69	..	32,30.69	28,74.02	(+) 12.41
TOTAL - 2251	32,30.69	..	32,30.69	28,74.02	(+) 12.41
TOTAL (h) Others	13.39 | 59,21.38	..	59,34.77	60,58.71	(-) 2.05
TOTAL - B. Social Services	4,53.75 | 6,31,81,37.78	1,08,23,67.99	7,40,09,59.52	6,83,13,22.57	(+) 8.34
C. Economic Services					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry					
001. Direction and Administration	12.47 | 42,61.51	..	42,73.98	40,35.92	(+) 5.90
102. Food grain crops	6,60.64	9,90.95	16,51.59	18,14.83	(-) 8.99
103. Seeds	7,18.95	..	7,18.95	6,20.92	(+) 15.79
105. Manures and Fertilisers	12,71.93	..	12,71.93	16,08.44	(-) 20.92
107. Plant Protection	12,41.61	..	12,41.61	10,96.12	(+) 13.27
109. Extension and Farmers' Training	43,28.33	15,24.77	58,53.10	32,70.18	(+) 78.98
110. Crop Insurance	14,70,08.14	..	14,70,08.14	7,28,32.91	(+) 101.84
111. Agricultural Economics and Statistics	..	..	..	4,61.80	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2401. Crop Husbandry - (Concl.)					
119. Horticulture and Vegetable Crops	2,00,39.60	1,00,32.95	3,00,72.55	2,29,37.26	(+) 31.11
196. Assistance to Zilla Parishads/ District level Panchayats	2,48,31.33	2,32,32.02	4,80,63.35	3,73,26.95	(+) 28.76
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,93,95.23	..	2,93,95.23	2,87,67.09	(+) 2.18
789. Special Component Plan for Scheduled Castes	5,11,34.87	33,22.17	5,44,57.04	2,59,15.21	(+) 110.14
796. Tribal Area Sub-plan	4,53,29.27	36,48.71	4,89,77.98	2,06,36.64	(+) 137.34
800. Other Expenditure	2,19,62.35	1,00,58.41	3,20,20.76 (a)	2,53,91.70	(+) 26.11
911. Deduct- Recoveries of Overpayments	(-) 29.96	..	(-) 29.96	(-) 15.64	(+) 91.56
	12.47				
TOTAL - 2401	35,21,53.80	5,28,09.98	40,49,76.25	24,67,00.33	(+) 64.16
2402. Soil and Water Conservation					
001. Direction and Administration	7,54.71	..	7,54.71	8,55.80	(-) 11.81
102. Soil Conservation	2,55.29	..	2,55.29	2,99.90	(-) 14.87
196. Assistance to Zilla Parishads/ District level Panchayats	51,59.83	..	51,59.83	46,38.24	(+) 11.25
796. Tribal Area Sub-plan	95.73	..	95.73	1,12.86	(-) 15.18
911. Deduct- Recoveries of Overpayments	(-) 0.16	..	(-) 0.16	..	..
TOTAL - 2402	62,65.40	..	62,65.40	59,06.80	(+) 6.07

(a) It includes expenditure on Proper use of Irrigation Water (₹ 64,09.40 lakh), Rastriya Krishi Vikas Yojana (₹ 1,19,85.94 lakh), Rajasthan Agriculture Competitiveness Project (₹ 30,45.27 lakh) and Pradhan Mantri Krishi Sinchai Yojana (₹ 1,01,86.45 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2403. Animal Husbandry					
001. Direction and Administration	2.46 | 7,03,28.33	..	7,03,30.79	6,65,51.68	(+) 5.68
101. Veterinary Services and Animal Health	1,43,32.03	1,21.56	1,44,53.59	1,46,31.38	(-) 1.22
102. Cattle and Buffalo Development	2,53,12.10	1,46.06	2,54,58.16	3,01,73.89	(-) 15.63
107. Fodder and Feed Development	2.82	4.25	7.07	0.69	(+) 924.64
108. Insurance of Live Stock and Poultry	..	..	..	3,91.74	(-) 100.00
109. Extension and Training	0.90	1.28	2.18	1,23.95	(-) 98.24
113. Administrative Investigation and Statistics	1,70.66	4,20.10	5,90.76	11,86.84	(-) 50.22
789. Special Component Plan for Scheduled Castes	2,49,59.33	70.76	2,50,30.09	1,44,75.23	(+) 72.92
796. Tribal Area Sub-plan	2,21,87.73	31.45	2,22,19.18	1,26,04.44	(+) 76.28
797. Transfer to Reserve Funds/ Deposits Accounts	5,99,11.73	..	5,99,11.73	4,90,50.00	(+) 22.14
902. Deduct- Amount met from Rajasthan Cow Protection and Promotion Fund	(-) 5,74,01.45	..	(-) 5,74,01.45	(-) 4,75,33.46	(+) 20.76
911. Deduct- Recoveries of Overpayments	(-) 5.79	..	(-) 5.79	(-) 2.64	(+) 119.32
TOTAL - 2403	2.46 | 15,97,98.39	7,95.46	16,05,96.31	14,16,53.74	(+) 13.37
2404. Dairy Development					
195. Assistance to Co-operatives	52,50.00	29.63	52,79.63	1,00,00.00	(-) 47.20
789. Special Component Plan for Scheduled Castes	48,75.00	..	48,75.00	1,00,00.00	(-) 51.25
796. Tribal Area Sub-plan	48,75.00	..	48,75.00	..	..
TOTAL - 2404	1,50,00.00	29.63	1,50,29.63	2,00,00.00	(-) 24.85

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2405. Fisheries					
001. Direction and Administration	11,60.00	..	11,60.00	11,45.07	(+) 1.30
101. Inland fisheries	29.11	1,18.85	1,47.96	1,37.58	(+) 7.54
109. Extension and Training	..	..	..	0.80	(-) 100.00
789. Special Component Plan for Scheduled Castes	6.93	5.86	12.79	15.16	(-) 15.63
796. Tribal Area Sub-plan	26.03	5.24	31.27	42.09	(-) 25.71
800. Other Expenditure	0.26	..	0.26	0.26	..
TOTAL - 2405	12,22.33	1,29.95	13,52.28	13,40.96	(+) 0.84
2406. Forestry and Wild Life					
01. Forestry					
001. Direction and Administration	1,03.85 | 4,99,73.40	..	5,00,77.25	5,13,68.42	(-) 2.51
101. Forest Conservation, Development and Regeneration	26,50.32	26.05	26,76.37	24,79.37	(+) 7.95
102. Social and Farm Forestry	5,55.23	..	5,55.23	8,53.02	(-) 34.91
196. Assistance to Zilla Parishads/ District level Panchayats	9,15.98	..	9,15.98	11,87.65	(-) 22.87
789. Special Component Plan for Scheduled Castes	11,30.52	..	11,30.52	9,35.15	(+) 20.89
796. Tribal Area Sub-plan	16,99.69	..	16,99.69	15,86.47	(+) 7.14
911. Deduct- Recoveries of Overpayments	(-) 2.47	..	(-) 2.47	(-) 3.74	(-) 33.96
TOTAL - 01	1,03.85 | 5,69,22.67	26.05	5,70,52.57	5,84,06.34	(-) 2.32

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2406. Forestry and Wild Life - (Concl'd.)					
02. Environmental Forestry and Wild Life					
110. Wild Life Preservation	78,00.29	12,86.74	90,87.03	75,90.53	(+) 19.72
111. Zoological Park	97.54	..	97.54	72.43	(+) 34.67
112. Public Gardens	21,85.36	..	21,85.36	17,07.97	(+) 27.95
796. Tribal Area Sub-plan	..	..	..	1.33	(-) 100.00
911. Deduct- Recoveries of Overpayments	(-) 2.53	..	(-) 2.53	(-) 0.95	(+) 166.32
TOTAL - 02	1,00,80.66	12,86.74	1,13,67.40	93,71.31	(+) 21.30
04. Afforestation and Ecology Development					
103. State Compensatory Afforestation (S.C.A)	1,41,79.86	..	1,41,79.86	49,67.74	(+) 185.44
789. Special Component Plan for Scheduled Castes	21,99.62	..	21,99.62	15,65.41	(+) 40.51
796. Tribal Area Sub-plan	22,64.85	..	22,64.85	14,76.46	(+) 53.40
902. Deduct- Amount met from State Compensatory Afforestation Fund	(-) 1,86,44.33	..	(-) 1,86,44.33	(-) 80,09.61	(+) 132.77
TOTAL - 04	..	..	..	..	..
TOTAL - 2406	1,03.85 6,70,03.33	13,12.79	6,84,19.97	6,77,77.65	(+) 0.95

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2415. Agricultural Research and Education					
01. Crop Husbandry					
004. Research	21,46.17	..	21,46.17	22,27.25	(-) 3.64
277. Education	2,30,83.95	..	2,30,83.95	2,54,54.24	(-) 9.31
789. Special Component Plan for Scheduled Castes	3,94.00	..	3,94.00	3,69.55	(+) 6.62
796. Tribal Area Sub-plan	8,18.84	..	8,18.84	7,90.76	(+) 3.55
TOTAL - 01	2,64,42.96	..	2,64,42.96	2,88,41.80	(-) 8.32
03. Animal Husbandry					
120. Assistance to other Institutions	1,41.00	..	1,41.00	1,28.40	(+) 9.81
789. Special Component Plan for Scheduled Castes	37.00	..	37.00	33.33	(+) 11.01
796. Tribal Area Sub-plan	28.00	..	28.00	25.20	(+) 11.11
TOTAL - 03	2,06.00	..	2,06.00	1,86.93	(+) 10.20
TOTAL - 2415	2,66,48.96	..	2,66,48.96	2,90,28.73	(-) 8.20
2425. Co-operation					
001. Direction and Administration	56,93.53	..	56,93.53	55,24.86	(+) 3.05
003. Training	63.39	..	63.39	1,41.24	(-) 55.12
101. Audit of Co-operatives	23,62.43	..	23,62.43	22,73.61	(+) 3.91
105. Information and Publicity	1,50.04	..	1,50.04	1,72.03	(-) 12.78

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl.)					
2425. Co-operation - (Concl.)					
107. Assistance to Credit Co-operatives	35,59,09.12	..	35,59,09.12	33,92,58.40	(+) 4.91
108. Assistance to other Co-operatives	17.73	21.42	39.15	2,34.68	(-) 83.32
789. Special Component Plan for Scheduled Castes	8,63,26.78	..	8,63,26.78	8,30,10.68	(+) 3.99
796. Tribal Area Sub-plan	6,60,86.08	..	6,60,86.08	6,45,90.39	(+) 2.32
800. Other Expenditure	..	..	..	2,06,92.00	(-) 100.00
TOTAL - 2425	51,66,09.10	21.42	51,66,30.52	51,58,97.89	(+) 0.14
2435. Other Agricultural Programmes					
01. Marketing and quality control					
001. Direction and Administration	10,67.83	..	10,67.83	10,00.63	(+) 6.72
101. Marketing facilities	40,00.00	..	40,00.00	..	..
102. Grading and quality control facilities	59.43	..	59.43	81.41	(-) 27.00
TOTAL -01	51,27.26	..	51,27.26	10,82.04	(+) 373.85
60. Others					
800. Other Expenditure	..	..	..	22,00.00	(-) 100.00
TOTAL - 2435	51,27.26	..	51,27.26	32,82.04	(+) 56.22
TOTAL (a) Agriculture and Allied Activities	1,14,98,28.57	1,18.78	1,20,50,46.58	1,03,15,88.14	(+) 16.81

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development					
2501. Special Programmes for Rural Development					
05. Waste Land Development					
196. Assistance to Zilla Parishads/ District level Panchayats	5,57,98.94	3,74,03.60	9,32,02.54	4,00,62.20	(+) 132.64
902. Deduct- Amount met from Water Conservation Cess Fund	(-) 2,61,77.31	..	(-) 2,61,77.31	..	..
TOTAL - 05	2,96,21.63	3,74,03.60	6,70,25.23	4,00,62.20	(+) 67.30
06. Self-Employment Programmes					
196. Assistance to Zilla Parishads/ District level Panchayats	1,25,89.51	1,60,86.85	2,86,76.36	2,20,96.34	(+) 29.78
TOTAL - 06	1,25,89.51	1,60,86.85	2,86,76.36	2,20,96.34	(+) 29.78
TOTAL - 2501	4,22,11.14	5,34,90.45	9,57,01.59	6,21,58.54	(+) 53.96
2505. Rural Employment					
01. National Programmes					
196. Assistance to Zilla Parishads/ District level Panchayats	22,37,47.04	3,92,89.57	26,30,36.61	22,79,23.72	(+) 15.41
TOTAL - 01	22,37,47.04	3,92,89.57	26,30,36.61	22,79,23.72	(+) 15.41
02. Rural Employment Guarantee Schemes					
101. National Rural Employment Guarantee Scheme	4,44,07.20	14,98,67.07	19,42,74.27	18,96,28.66	(+) 2.45
TOTAL - 02	4,44,07.20	14,98,67.07	19,42,74.27	18,96,28.66	(+) 2.45
TOTAL - 2505	26,81,54.24	18,91,56.64	45,73,10.88	41,75,52.38	(+) 9.52

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl.)					
2515. Other Rural Development Programmes					
001. Direction and Administration	7.41 | 28,13.57	..	28,20.98	27,06.03	(+) 4.25
003. Training	4,64.13	..	4,64.13	5,17.00	(-) 10.23
104. D.R.D.A. Administration	5,00.19	..	5,00.19	4,84.20	(+) 3.30
196. Assistance to Zilla Parishads/ District level Panchayats	4,28,18.49	3,44,85.11	7,73,03.60	13,29,63.35	(-) 41.86
197. Assistance to Block Panchayats/ Intermediate level Panchayats	11,91,43.69	3,86,20.00	15,77,63.69	12,22,08.14	(+) 29.09
198. Assistance to Gram Panchayats	21,78,96.32	14,70,52.92	36,49,49.24	51,28,45.64	(-) 28.84
800. Other Expenditure	1,78,38.98 (a)	..	1,78,38.98	90,28.48	(+) 97.59
TOTAL - 2515	7.41 | 40,14,75.37	22,01,58.03	62,16,40.81	78,07,52.84	(-) 20.38
TOTAL (b) Rural Development	7.41 | 71,18,40.75	46,28,05.12	1,17,46,53.28	1,26,04,63.76	(-) 6.81
(c) Special Areas Programmes					
2575. Other Special Areas Programmes					
01. Dangs District					
101. Development of Dang Areas	51.71	..	51.71	63.97	(-) 19.17
TOTAL - 01	51.71	..	51.71	63.97	(-) 19.17

(a) Expenditure on Panchayat Election (₹ 1,66,34.37 lakh), State Election Commission (₹ 3,63.50 lakh) and Zilla Navachar Nidhi Yojana (₹ 8,25.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(c) Special Areas Programmes - (Concl'd.)					
2575. Other Special Areas Programmes - (Concl'd.)					
02. Backward Areas					
105. Development of Magra Areas	22.78	..	22.78	42.49	(-) 46.39
TOTAL - 02	22.78	..	22.78	42.49	(-) 46.39
06. Border Area Development					
800. Other Expenditure	..	2.88	2.88	49.16	(-) 94.14
TOTAL - 06	..	2.88	2.88	49.16	(-) 94.14
TOTAL - 2575	74.49	2.88	77.37	1,55.62	(-) 50.28
TOTAL (c) Special Areas Programmes	74.49	2.88	77.37	1,55.62	(-)50.28
(d) Irrigation and Flood Control					
2700. Major Irrigation					
01. Bhakra Nangal Project (Commercial)					
001. Direction and Administration	33,03.70	..	33,03.70	32,95.06	(+) 0.26
052. Machinery and Equipment	5.13	..	5.13	1.60	(+) 220.63
101. Maintenance and Repairs	16,84.96	..	16,84.96	22,25.34	(-) 24.28
799. Suspense	34.39	..	34.39	24.83	(+) 38.50
800. Other Expenditure	7,17.27	..	7,17.27 *	7,15.06	(+) 0.31
TOTAL - 01	57,45.45	..	57,45.45	62,61.89	(-) 8.25

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control- (Contd.)					
2700. Major Irrigation - (Contd.)					
02. Chambal Project (Commercial)					
001. Direction and Administration	12,40.18	..	12,40.18	10,95.69	(+) 13.19
101. Maintenance and Repairs	11,31.25	..	11,31.25	10,04.03	(+) 12.67
800. Other Expenditure	49,32.71	..	49,32.71 *	2,59.11	(+) 1803.71
TOTAL - 02	73,04.14	..	73,04.14	23,58.83	(+) 209.65
03. Beas Project (Commercial)					
001. Direction and Administration	81,87.22	..	81,87.22	83,22.09	(-) 1.62
101. Maintenance and Repairs	12,79.02	..	12,79.02	11,70.80	(+) 9.24
TOTAL - 03	94,66.24	..	94,66.24	94,92.89	(-) 0.28
04. Indira Gandhi Nahar Project (Commercial)					
001. Direction and Administration	81,44.60	..	81,44.60	77,72.59	(+) 4.79
052. Maintenance and Repairs	0.25	..	0.25	..	..
101. Maintenance and Repairs	52,13.05	..	52,13.05	53,00.91	(-) 1.66
799. Suspense	..	..	..	(-) 5.21	(-) 100.00
800. Other Expenditure	4,50,66.73	..	4,50,66.73 *	4,28,07.00	(+) 5.28
TOTAL - 04	5,84,24.63	..	5,84,24.63	5,58,75.29	(+) 4.56

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control- (Contd.)					
2700. Major Irrigation - (Contd.)					
05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Water Resources (North) Department) (Commercial)					
001. Direction and Administration	7,96.18	..	7,96.18	14,31.94	(-) 44.40
101. Maintenance and Repairs	9,03.62	..	9,03.62	5,41.25	(+) 66.95
800. Other Expenditure	14,09.45	..	14,09.45 *	8,22.69	(+) 71.32
TOTAL - 05	31,09.25	..	31,09.25	27,95.88	(+) 11.21
06. Gurgaon Canal (Commercial)					
101. Maintenance and Repairs	1,32.94	..	1,32.94	1,61.52	(-) 17.69
TOTAL - 06	1,32.94	..	1,32.94	1,61.52	(-) 17.69
07. Yamuna Project (Commercial)					
800. Other Expenditure	85.18	..	85.18 *	81.88	(+) 4.03
TOTAL - 07	85.18	..	85.18	81.88	(+) 4.03

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
22. Jhakham Project (Commercial)					
101. Maintenance and Repairs	1,60.29	..	1,60.29	2,08.88	(-) 23.26
TOTAL - 22	1,60.29	..	1,60.29	2,08.88	(-) 23.26
24. Narbada Project (Commercial)					
800. Other Expenditure	2,09,79.40	..	2,09,79.40 *	2,10,72.17	(-) 0.44
TOTAL - 24	2,09,79.40	..	2,09,79.40	2,10,72.17	(-) 0.44
25. Nohar Feeder Project (Commercial)					
101. Maintenance and Repairs	2,94.44	..	2,94.44	1,66.59	(+) 76.75
800. Other Expenditure	4,60.86	..	4,60.86 *	4,60.86	..
TOTAL - 25	7,55.30	..	7,55.30	6,27.45	(+) 20.38
26. Sidhmukh Project (Commercial)					
101. Maintenance and Repairs	1,37.51	..	1,37.51	36.75	(+) 274.18
800. Other Expenditure	19,46.56	..	19,46.56 *	19,39.29	(+) 0.37
TOTAL - 26	20,84.07	..	20,84.07	19,76.04	(+) 5.47

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
27. Mahi Project (Commercial)					
796. Tribal Area Sub-plan	0.96 86,90.69	..	86,91.65 (a)	84,29.89	(+) 3.11
TOTAL - 27	0.96 86,90.69	..	86,91.65	84,29.89	(+) 3.11
28. Bisalpur Project (Commercial)					
001. Direction and Administration	1,34.38 10,26.02	..	11,60.40	11,28.07	(+) 2.87
800. Other Expenditure	38,40.21	..	38,40.21 *	38,13.47	(+) 0.70
TOTAL - 28	1,34.38 48,66.23	..	50,00.61	49,41.54	(+) 1.20
31. Gang Canal (Commercial) (through the Chief Engineer, Water Resources (North) Department)					
001. Direction and Administration	5,36.36	..	5,36.36	4,73.24	(+) 13.34
101. Maintenance and Repairs	9,36.05	..	9,36.05	9,26.79	(+) 1.00
800. Other Expenditure	50,09.98	..	50,09.98 *	50,16.89	(-) 0.14
TOTAL - 31	64,82.39	..	64,82.39	64,16.92	(+) 1.02

(a) It includes ₹ 74,84.99 lakh pertains to notional adjustment of interest on Capital Account.

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
32. Parwan Project (Commercial)					
800. Other Expenditure	2,38,59.32	..	2,38,59.32 *	1,82,74.11	(+) 30.56
TOTAL - 32	2,38,59.32	..	2,38,59.32	1,82,74.11	(+) 30.56
33. Kali Sindh Project (Commercial)					
800. Other Expenditure	0.04	..	0.04 *	0.04	..
TOTAL - 33	0.04	..	0.04	0.04	..
34. Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)					
800. Other Expenditure	4,35.72	..	4,35.72 *	3,96.90	(+) 9.78
TOTAL - 34	4,35.72	..	4,35.72	3,96.90	(+) 9.78
35. Dholpur Lift					
800. Other Expenditure	22,00.45	..	22,00.45 *	13,81.47	(+) 59.28
TOTAL - 35	22,00.45	..	22,00.45	13,81.47	(+) 59.28
36. Jaisamand ERM					
800. Other Expenditure	4,33.65	..	4,33.65 *	1,64.35	(+) 163.86
TOTAL - 36	4,33.65	..	4,33.65	1,64.35	(+) 163.86

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Concl'd.)					
39. Rajasthan East Canal Project					
800. Other Expenditure	12,10.69	..	12,10.69 *	2,95.52	(+) 309.68
TOTAL - 39	12,10.69	..	12,10.69	2,95.52	(+) 309.68
80. General					
001. Direction and Administration	2,88.00	..	2,88.00	3,10.00	(-) 7.10
800. Other Expenditure	46,55.62	..	46,55.62 (a)	30,61.63	(+) 52.06
TOTAL - 80	49,43.62	..	49,43.62	33,71.63	(+) 46.62
TOTAL - 2700	1,35.34 | 16,13,69.69	..	16,15,05.03	14,45,85.09	(+) 11.70
2701. Medium Irrigation					
01. Jawai Canal (Commercial)					
101. Maintenance and Repairs	85.83	..	85.83	97.09	(-) 11.60
TOTAL - 01	85.83	..	85.83	97.09	(-) 11.60

* It represents notional adjustment of interest on Capital account.

(a) It includes ₹ 46,49.70 lakh pertains to notional adjustment of interest on Capital Account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
02. Meja Project (Commercial)					
101. Maintenance and Repairs	1,61.70	..	1,61.70	1,52.88	(+) 5.77
TOTAL - 02	1,61.70	..	1,61.70	1,52.88	(+) 5.77
03. Parbati Project (Dholpur) (Commercial)					
101. Maintenance and Repairs	4,21.86	..	4,21.86	4,21.74	(+) 0.03
800. Other Expenditure	5,52.69	..	5,52.69 *	5,35.80	(+) 3.15
TOTAL - 03	9,74.55	..	9,74.55	9,57.54	(+) 1.78
04. Gudha Project (Commercial)					
101. Maintenance and Repairs	52.14	..	52.14	56.26	(-) 7.32
TOTAL - 04	52.14	..	52.14	56.26	(-) 7.32
05. Morel Project (Commercial)					
101. Maintenance and Repairs	56.07	..	56.07	54.33	(+) 3.20
TOTAL - 05	56.07	..	56.07	54.33	(+) 3.20

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
06. Alnia Project (Commercial)					
101. Maintenance and Repairs	1,10.59	..	1,10.59	1,28.21	(-) 13.74
TOTAL - 06	1,10.59	..	1,10.59	1,28.21	(-) 13.74
07. West Banas Project (Commercial)					
101. Maintenance and Repairs	16.32	..	16.32	15.44	(+) 5.70
TOTAL - 07	16.32	..	16.32	15.44	(+) 5.70
08. Vallabh Nagar Project (Commercial)					
101. Maintenance and Repairs	26.23	..	26.23	25.35	(+) 3.47
TOTAL - 08	26.23	..	26.23	25.35	(+) 3.47
09. Badgaon Pal Project (Commercial)					
101. Maintenance and Repairs	20.15	..	20.15	26.99	(-) 25.34
TOTAL - 09	20.15	..	20.15	26.99	(-) 25.34
10. Orai Irrigation Project (Commercial)					
101. Maintenance and Repairs	35.69	..	35.69	43.44	(-) 17.84
TOTAL - 10	35.69	..	35.69	43.44	(-) 17.84

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
23. Panchana Project (Commercial)					
101. Maintenance and Repairs	3,88.88	..	3,88.88	3,73.26	(+) 4.18
TOTAL - 23	3,88.88	..	3,88.88	3,73.26	(+) 4.18
24. Som Kamla Amba Project (Commercial)					
101. Maintenance and Repairs	1,76.79	..	1,76.79	1,93.55	(-) 8.66
TOTAL - 24	1,76.79	..	1,76.79	1,93.55	(-) 8.66
27. Wagon Diversion Project (Commercial)					
101. Maintenance and Repairs	39.23	..	39.23	37.78	(+) 3.84
TOTAL - 27	39.23	..	39.23	37.78	(+) 3.84
30. Bhim Sagar Project (Commercial)					
101. Maintenance and Repairs	42.01	..	42.01	49.93	(-) 15.86
TOTAL - 30	42.01	..	42.01	49.93	(-) 15.86
31. Kothari Project (Commercial)					
101. Maintenance and Repairs	35.69	..	35.69	44.96	(-) 20.62
TOTAL - 31	35.69	..	35.69	44.96	(-) 20.62

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
33. Bassi Project (Commercial)					
101. Maintenance and Repairs	89.45	..	89.45	90.79	(-) 1.48
TOTAL - 33	89.45	..	89.45	90.79	(-) 1.48
35. Chhapi Project (Commercial)					
101. Maintenance and Repairs	62.73	..	62.73	59.66	(+) 5.15
TOTAL - 35	62.73	..	62.73	59.66	(+) 5.15
38. Sawan Bhadon Project (Commercial)					
101. Maintenance and Repairs	73.78	..	73.78	90.46	(-) 18.44
TOTAL - 38	73.78	..	73.78	90.46	(-) 18.44
40. Sukali Project (Commercial)					
101. Maintenance and repairs	90.49	..	90.49	1,12.80	(-) 19.78
TOTAL - 40	90.49	..	90.49	1,12.80	(-) 19.78
41. Bandisendra Project (Commercial)					
101. Maintenance and repairs	51.72	..	51.72	55.88	(-) 7.44
TOTAL - 41	51.72	..	51.72	55.88	(-) 7.44

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
43. Chanwali Project (Commercial)					
101. Maintenance and repairs	38.56	..	38.56	48.39	(-) 20.31
TOTAL - 43	38.56	..	38.56	48.39	(-) 20.31
44. Gambhiri Project (Commercial)					
101. Maintenance and Repairs	3,12.04	..	3,12.04	3,61.74	(-) 13.74
TOTAL - 44	3,12.04	..	3,12.04	3,61.74	(-) 13.74
45. Jaisamand Project (Commercial)					
101. Maintenance and Repairs	0.56	..	0.56	0.50	(+) 12.00
TOTAL - 45	0.56	..	0.56	0.50	(+) 12.00
48. Uday Sagar Project (Commercial)					
101. Maintenance and Repairs	1,03.69	..	1,03.69	1,09.57	(-) 5.37
TOTAL - 48	1,03.69	..	1,03.69	1,09.57	(-) 5.37
60. Bethali Project (Commercial)					
101. Maintenance and Repairs	72.94	..	72.94	1,06.01	(-) 31.20
TOTAL - 60	72.94	..	72.94	1,06.01	(-) 31.20

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)					
800. Other Expenditure	22,14.82	..	22,14.82 *	20,56.21	(+) 7.71
TOTAL - 62	22,14.82	..	22,14.82	20,56.21	(+) 7.71
63. Gararda Project (Commercial)					
800. Other Expenditure	17,63.95	..	17,63.95 *	14,86.83	(+) 18.64
TOTAL - 63	17,63.95	..	17,63.95	14,86.83	(+) 18.64
64. Parwan Lift (Non-Commercial)					
101. Maintenance and Repairs	3,10.41	..	3,10.41	2,80.32	(+) 10.73
TOTAL - 64	3,10.41	..	3,10.41	2,80.32	(+) 10.73
65. Harish Chandra Sagar (Non-Commercial)					
101. Maintenance and Repairs	20.31	..	20.31	24.53	(-) 17.20
TOTAL - 65	20.31	..	20.31	24.53	(-) 17.20
66. Takali Project (Commercial)					
800. Other Expenditure	12,47.28	..	12,47.28 *	11,00.12	(+) 13.38
TOTAL - 66	12,47.28	..	12,47.28	11,00.12	(+) 13.38

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
67. Lhasi Project (Commercial)					
800. Other Expenditure	12,35.51	..	12,35.51 *	11,90.31	(+) 3.80
TOTAL - 67	12,35.51	..	12,35.51	11,90.31	(+) 3.80
68. Manohar Thana Project (Commercial)					
800. Other Expenditure	..	..	..	4.83	(-) 100.00
TOTAL - 68	..	..	..	4.83	(-) 100.00
69. Rajgarh Project (Commercial)					
800. Other Expenditure	21,95.02	..	21,95.02 *	20,33.11	(+) 7.96
TOTAL - 69	21,95.02	..	21,95.02	20,33.11	(+) 7.96
72. Gagrin Project (Commercial)					
800. Other Expenditure	14,57.19	..	14,57.19 *	12,49.82	(+) 16.59
TOTAL - 72	14,57.19	..	14,57.19	12,49.82	(+) 16.59

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
73. Hathiya Deh Project (Commercial)					
800. Other Expenditure	4,65.13	..	4,65.13 *	8.13	(+) 5621.16
TOTAL - 73	4,65.13	..	4,65.13	8.13	(+) 5621.16
74. Andheri Project (Commercial)					
800. Other Expenditure	5.75	..	5.75 *	..	..
TOTAL - 74	5.75	..	5.75	..	..
80. General					
001. Direction and Administration	2,22.80 | 5,88.92	..	8,11.72	8,54.47	(-) 5.00
002. Data Collection	..	1,80.63	1,80.63	47.61	(+) 279.40
003. Training	4,47.00	..	4,47.00	2,13.50	(+) 109.37
004. Research	1,61.84	..	1,61.84	1,85.25	(-) 12.64
005. Survey	20,19.25	..	20,19.25	19,04.21	(+) 6.04
006. Consultancy	11,08.95	..	11,08.95	10,90.83	(+) 1.66
196. Assistance to Zilla Parishads/ District level Panchayats	3,08.24	..	3,08.24	4,02.60	(-) 23.44
197. Assistance to Block Panchayats/ Intermediate level Panchayats	11.72	..	11.72	17.29	(-) 32.22

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concl.)					
80. General - (Concl.)					
789. Special Component Plan for Scheduled Castes	2,17.95	..	2,17.95	2,81.29	(-) 22.52
800. Other expenditure	16,05.74	0.80 | (a)	16,06.54	14,89.02	(+) 7.89
911. Deduct- Recoveries of Overpayments	(-) 5.50	..	(-) 5.50	(-) 4.16	(+) 32.21
TOTAL - 80	2,23.60 | 64,64.11	1,80.63	68,68.34	64,81.91	(+) 5.96
TOTAL - 2701	2,23.60 | 2,04,97.31	1,80.63	2,09,01.54	1,92,08.93	(+) 8.81
2702. Minor Irrigation					
01. Surface Water					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	6,31.25	..	6,31.25	8,90.20	(-) 29.09
789. Special Component Plan for Scheduled Castes	..	..	..	4.63	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	19.95	(-) 100.00
800. Other Expenditure	78,52.73	29.57	78,82.30 (b)	55,36.92	(+) 42.36
TOTAL - 01	84,83.98	29.57	85,13.55	64,51.70	(+) 31.96

(a) Expenditure on Colonisation Schemes.

(b) It includes expenditure on Other Irrigation Construction Works (₹ 45,75.40 lakh), Lift Irrigation Scheme (₹ 3,84.52 lakh), State Partnership Irrigation Programme (₹ 3,72.90 lakh) and Rajasthan Water Sector Livelihood Improvement Project (₹ 25,12.29 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl.)					
2702. Minor Irrigation - (Concl.)					
02. Ground Water					
005. Investigation	17,20.79	..	17,20.79	16,99.51	(+) 1.25
TOTAL - 02	17,20.79	..	17,20.79	16,99.51	(+) 1.25
03. Maintenance					
103. Tube Wells	50,59.51	..	50,59.51	55,60.08	(-) 9.00
TOTAL - 03	50,59.51	..	50,59.51	55,60.08	(-) 9.00
TOTAL - 2702	1,52,64.28	29.57	1,52,93.85	1,37,11.29	(+) 11.54
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	3,01.32	..	3,01.32	3,01.17	(+) 0.05
102. Development of Chambal Area	10,98.98	..	10,98.98	10,80.38	(+) 1.72
107. Gang Nahar Project	4,04.73	..	4,04.73	4,72.58	(-) 14.36
789. Special Component Plan for Scheduled Castes	1,78.57	..	1,78.57	1,75.98	(+) 1.47
TOTAL - 2705	19,83.60	..	19,83.60	20,30.11	(-) 2.29
TOTAL (d) Irrigation and Flood Control	3,58.94 19,91,14.88	2,10.20	19,96,84.02	17,95,35.42	(+) 11.22

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(e) Energy					
2801. Power					
80 General					
190.	Assistance to Public Sector and other Undertakings	88,15,72.61	..	88,15,72.61	1,53,11,54.68 (-) 42.42
789.	Special Component Plan for Scheduled Castes	34,58,56.65	..	34,58,56.65	42,36,76.07 (-) 18.37
796.	Tribal Area Sub-plan	19,89,96.08	..	19,89,96.08	31,86,12.68 (-) 37.54
TOTAL - 2801		1,42,64,25.34	..	1,42,64,25.34	2,27,34,43.43 (-) 37.26
2802. Petroleum					
01. Exploration and Production of Crude Oil and Gas					
001.	Direction and Administration	1,09.32	..	1,09.32	11,03.56 (-) 90.09
TOTAL - 01		1,09.32	..	1,09.32	11,03.56 (-) 90.09
02 Refining and Marketing of Oil and Gas					
101	Refining of Oil	1.74	..	1.74	57.27 (-) 96.96
TOTAL – 02		1.74	..	1.74	57.27 (-) 96.96
TOTAL –2802		1,11.06	..	1,11.06	11,60.83 (-) 90.43
2810. New and Renewable Energy					
001.	Direction and Administration	1,33.75	..	1,33.75	1,84.04 (-) 27.33
102.	Renewable Energy for Rural Applications	..	..	..	1,05.91 (-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(e) Energy - (Concl'd.)					
2810. New and Renewable Energy - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	..	..	..	52.04	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	25.00	(-) 100.00
TOTAL - 2810	1,33.75	..	1,33.75	3,66.99	(-) 63.55
TOTAL (e) Energy	1,42,66,70.15	..	1,42,66,70.15	2,27,49,71.25	(-) 37.29
(f) Industry and Minerals					
2851. Village and Small Industries					
001. Direction and Administration	43.89	..	43.89	48.56	(-) 9.62
102. Small Scale Industries	5,62.91	..	5,62.91	2,89.63	(+) 94.35
103. Handloom Industries	49.26	..	49.26	35.17	(+) 40.06
104. Handicraft Industries	39.81	..	39.81	46.93	(-) 15.17
105. Khadi and Village Industries	46,38.50	..	46,38.50	49,34.84	(-) 6.01
111. Employment Scheme for Unemployed Educated Youths	2,36.83	..	2,36.83	2,92.46	(-) 19.02
200. Other Village Industries	1.44	..	1.44	2.27	(-) 36.56
789. Special Component Plan for Scheduled Castes	1,61.51	..	1,61.51	3,53.89	(-) 54.36
796. Tribal Area Sub-plan	1,12.39	..	1,12.39	1,57.74	(-) 28.75
TOTAL - 2851	58,46.54	..	58,46.54	61,61.49	(-) 5.11

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Contd.)					
2852. Industries					
08. Consumer Industries					
600. Others	17.28	..	17.28	9.49	(+) 82.09
TOTAL - 08	17.28	..	17.28	9.49	(+) 82.09
80. General					
001. Direction and Administration	48,39.79	..	48,39.79	1,83,85.32	(-) 73.68
003. Industrial Education-Research and Training	0.10	..	0.10	1.60	(-) 93.75
102. Industrial Productivity	25,11.71	..	25,11.71	22,02.25	(+) 14.05
190. Assistance to Public Sector and other Undertakings	..	..	..	1,00.00	(-) 100.00
789. Special Component Plan for Scheduled Castes	2,76.94	..	2,76.94	1,08.37	(+) 155.55
796. Tribal Area Sub-plan	1,61.95	..	1,61.95	76.92	(+) 110.54
TOTAL - 80	77,90.49	..	77,90.49	2,08,74.46	(-) 62.68
TOTAL - 2852	78,07.77	..	78,07.77	2,08,83.95	(-) 62.61
2853. Non-ferrous Mining and Metallurgical Industries					
02. Regulation and Development of Mines					
001. Direction and Administration	1,25,54.25	..	1,25,54.25	1,23,53.36	(+) 1.63
101. Survey and Mapping	..	..	..	1,57.49	(-) 100.00
102. Mineral Exploration	..	..	..	1,02.38	(-) 100.00
789. Special Component Plan for Scheduled Castes	3,50.20	..	3,50.20	2,80.51	(+) 24.84

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concl'd.)					
2853. Non-ferrous Mining and Metallurgical Industries - (Concl'd.)					
02. Regulation and Development of Mines - (Concl'd.)					
796. Tribal Area Sub-plan	2,94.00	..	2,94.00	2,66.33	(+) 10.39
800. Other Expenditure	25.72	..	25.72	..	..
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	(-) 25.72	..	(-) 25.72	..	..
911 Deduct- Recoveries of Overpayments	(-) 5.81	..	(-) 5.81	(-) 1.56	(+) 272.44
TOTAL - 2853	1,31,92.64	..	1,31,92.64	1,31,58.51	(+) 0.26
TOTAL (f) Industry and Minerals	2,68,46.95	..	2,68,46.95	4,02,03.95	(-) 33.22
(g) Transport					
3054. Roads and Bridges					
02. Strategic and Border Roads					
337. Road works	..	96,43.88	96,43.88	1,49,81.60	(-) 35.63
TOTAL - 02	..	96,43.88	96,43.88	1,49,81.60	(-) 35.63
03. State Highways					
337. Road works	1,00.30 | 14,95.86	..	15,96.16	(-) 54.80	..
TOTAL - 03	1,00.30 | 14,95.86	..	15,96.16	(-) 54.80	..

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.) (g) Transport - (Contd.)					
3054. Roads and Bridges - (Concl.)					
04. District and Other Roads					
800. Other Expenditure	3,30,84.17	3,93.48	3,34,77.65 (a)	3,61,71.46	(-) 7.45
TOTAL - 04	3,30,84.17	3,93.48	3,34,77.65	3,61,71.46	(-) 7.45
80. General					
107. Railway Safety Works	2,99.99	..	2,99.99	3,00.00	..
797. Transfers to Reserve Funds/ Deposits Accounts	10,11,46.00	..	10,11,46.00 (b)	15,85,16.70	(-) 36.19
800. Other Expenditure	2,36.74 (c)	..	2,36.74	3,40.39	(-) 30.45
TOTAL - 80	10,16,82.73	..	10,16,82.73	15,91,57.09	(-) 36.11
TOTAL - 3054	1,00.30 13,62,62.76	1,00,37.36	14,64,00.42	21,02,55.35	(-) 30.37
3055. Road Transport					
190. Assistance to Public Sector and other Undertakings	2,88,59.91	..	2,88,59.91	3,79,99.94	(-) 24.05
789. Special Component Plan for Scheduled Castes	65,24.84	..	65,24.84	19,93.93	(+) 227.24

(a) Expenditure on maintenance and restoration of District Roads (₹ 66,53.63 lakh), Rural Roads (₹ 2,57,96.24 lakh) and Metropolitan Roads (₹ 10,27.78 lakh).

(b) Transfer to “State Road Development Fund” under Public Account.

(c) It includes expenditure on “Repair of Road cut” (₹ 1,83.71 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport - (Concl'd.)					
3055. Road Transport - (Concl'd.)					
796. Tribal Area Sub-plan	49,28.53	..	49,28.53	15,07.47	(+) 226.94
797. Transfer to Reserve Funds/ Deposits Accounts	1,04,65.55	..	1,04,65.55	1,00,44.51	(+) 4.19
800. Other Expenditure	2,73,09.88 (a)	..	2,73,09.88	86,88.18	(+) 214.33
902. Deduct- Amount met from Road Safety Fund	(-) 3,87,63.25	..	(-) 3,87,63.25	(-) 1,21,89.58	(+) 218.00
TOTAL - 3055	3,93,25.46	..	3,93,25.46	4,80,44.45	(-) 18.15
3075. Other Transport Services					
60. Other					
789. Special Component Plan for Scheduled Castes	1,50.00	..	1,50.00	..	..
796. Tribal Area Sub-plan	1,50.00	..	1,50.00	..	..
800. Other Expenditure	2,00.00 (b)	..	2,00.00	..	..
TOTAL - 60	5,00.00	..	5,00.00	..	..
TOTAL - 3075	5,00.00	..	5,00.00	..	..
TOTAL (g) Transport	1,00.30 | 17,60,88.22	1,00,37.36	18,62,25.88	25,82,99.80	(-) 27.90

(a) Expenditure pertains to “Rajasthan Transport Infrastructure Development Fund” (₹ 2,51,35.63 lakh) and “Dedicated Road Safety Fund” (₹ 21,74.25 lakh).

(b) Expenditure on Regional Rapid Transit System.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(i) Science, Technology and Environment					
3425. Other Scientific Research					
01. Survey of India					
789. Special Component Plan for Scheduled Castes	3.00	..	3.00	12.80	(-) 76.56
796. Tribal Area Sub-plan	4.00	..	4.00	8.87	(-) 54.90
800. Other Expenditure	11,11.69	1,81.87	12,93.56 (a)	11,64.80	(+) 11.05
TOTAL - 3425	11,18.69	1,81.87	13,00.56	11,86.47	(+) 9.62
3435. Ecology and Environment					
03. Environmental Research and Ecological Regeneration					
102. Environmental Planning and Co-ordination	3,11.39	..	3,11.39	3,56.32	(-) 12.61
796. Tribal Area Sub-plan	6.94	..	6.94	2.95	(+) 135.25
TOTAL - 3435	3,18.33	..	3,18.33	3,59.27	(-) 11.40
TOTAL (i) Science, Technology and Environment	14,37.02	1,81.87	16,18.89	15,45.74	(+) 4.73
(j) General Economic Services					
3451. Secretariat -Economic Services					
090. Secretariat	38,23.88	..	38,23.88	36,72.19	(+) 4.13
911. Deduct- Recoveries of Overpayments	(-) 2.28	..	(-) 2.28	(-) 0.51	(+) 347.06
TOTAL - 3451	38,21.60	..	38,21.60	36,71.68	(+) 4.08

(a) It includes expenditure on Science and Technology (₹ 9,71.42 lakh), Science and Communication and Popularity (₹ 2,38.84 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. Economic Services - (Contd.)						
(j) General Economic Services - (Contd.)						
3452. Tourism						
80. General						
001. Direction and Administration	14,72.37	..	14,72.37	14,73.80	(-) 0.10	
789. Special Component Plan for Scheduled Castes	1,51.82	..	1,51.82	1,78.77	(-) 15.08	
796. Tribal Area Sub-plan	76.94	..	76.94	6,78.58	(-) 88.66	
800. Other Expenditure	9,59.57 (a)	..	9,59.57	26,46.01	(-) 63.74	
TOTAL - 3452		26,60.70	..	26,60.70	49,77.16	(-) 46.54
3454. Census Surveys and Statistics						
01. Census						
789. Special Component Plan for Scheduled Castes	..	4,95.60	4,95.60	..	..	
796. Tribal Area Sub-plan	..	3,30.40	3,30.40	..	..	
800. Other Expenditure	..	15,91.70 (b)	15,91.70	..	..	
TOTAL - 01		..	24,17.70	24,17.70	..	..
02. Surveys and Statistics						
001. Direction and Administration	5,80.58	..	5,80.58	5,92.14	(-) 1.95	
201. National Sample Survey Organisation	..	14.60	14.60	10.77	(+) 35.56	

(a) It includes expenditure on tourist information and publicity (₹ 8,27.62 lakh).

(b) expenditure pertains to Census 2021.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. Economic Services - (Contd.)						
(j) General Economic Services - (Contd.)						
3454. Census Surveys and Statistics - (Concl'd.)						
02. Surveys and Statistics - (Concl'd.)						
203. Computer Services	2,78,29.23	1.46	2,78,30.69	4,00,64.22	(-) 30.53	
205. State Statistical Agency	66,64.20	..	66,64.20	75,46.22	(-) 11.69	
789. Special Component Plan for Scheduled Castes	93,13.66	..	93,13.66	1,15,90.19	(-) 19.64	
796. Tribal Area Sub-plan	68,29.09	..	68,29.09	92,79.87	(-) 26.41	
800. Other Expenditure	2,55.11 (a)	..	2,55.11	2,56.95	(-) 0.72	
	TOTAL - 02	5,14,71.87	16.06	5,14,87.93	6,93,40.36	(-) 25.75
	TOTAL - 3454	5,14,71.87	24,33.76	5,39,05.63	6,93,40.36	(-) 22.26
3456. Civil Supplies						
001. Direction and Administration	8.38 | 66,56.35	7.66	66,72.39	59,12.67	(+) 12.85	
102. Civil Supplies Scheme	3,06,04.62	2,12,30.75	5,18,35.37	2,66,52.71	(+) 94.48	
789. Special Component Plan for Scheduled Castes	2,12,61.93	1,91,08.86	4,03,70.79	1,91,84.21	(+) 110.44	
796. Tribal Area Sub-plan	1,49,75.03	1,38,79.83	2,88,54.86	1,40,60.65	(+) 105.22	
	TOTAL - 3456	8.38 | 7,34,97.93	5,42,27.10	12,77,33.41	6,58,10.24	(+) 94.09

(a) Expenditure on Evaluation Organisation (₹ 2.00 lakh) and Planning (Man Power) Department (₹ 2,53.11 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Concl'd.)					
(j) General Economic Services - (Concl'd.)					
3475. Other General Economic Services					
106. Regulation of Weights and Measures	2,91.85	..	2,91.85	2,69.83	(+) 8.16
108. Urban Oriented Employment Programmes	66.93	1,01.22	1,68.15	1,33.91	(+) 25.57
191. Assistance to Municipal Corporation	7,66.66	11,49.98	19,16.64	23,49.21	(-) 18.41
192. Assistance to Municipalities/ Municipal Councils	17,06.43	25,59.62	42,66.05	52,28.91	(-) 18.41
201. Land Ceilings (other than agricultural land)	3.35	..	3.35	6.47	(-) 48.22
TOTAL - 3475	28,35.22	38,10.82	66,46.04	79,88.33	(-) 16.80
TOTAL (j) General Economic Services	13,42,87.32	6,04,71.68	19,47,67.38	15,17,87.77	(+) 28.32
TOTAL - C. Economic Services	3,82,61,88.35	58,88,08.34	4,41,55,90.50	5,19,85,51.45	(-) 15.06

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2020-21			Actuals for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	6.95	..	6.95	6.88	(+) 1.02
TOTAL - 3604					
	6.95	..	6.95	6.88	(+) 1.02
TOTAL - D. Grants-in-aid and Contributions					
	6.95	..	6.95	6.88	(+) 1.02
TOTAL - Expenditure Heads (Revenue Account)					
	2,54,15,49.37 13,61,45,71.43	1,67,48,19.94	17,83,09,40.74 (a)	17,64,85,10.42	(+) 1.03

(a) It includes:

- Expenditure of ₹ 5,10,70,13.37 lakh paid on account of “01-Salary (28.64 % of total Revenue Expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 5,48,93.07 lakh through detailed head “02 Wages”.
- Grants-in-aid of ₹ 3,97,44,67.91 lakh [Grants-in-aid (Non-Salary) ₹ 3,40,41,56.73 lakh, Grants-in-aid (Salary) ₹ 46,83,66.45 lakh, Grants-in-aid for creation of Capital Assets ₹ 9,89,72.05 lakh and other funds of ₹ 29,72.68 lakh released to PRI through Minor Head 191, 192 and 196 under other Major Head] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.
- Expenditure of ₹ 1,48,28,49.25 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account* :- Revenue Expenditure during the year (₹ 17,83,09,40.74 lakh) as compared to that of the previous year (₹17,64,85,10.42 lakh) *increased* by ₹ 18,24,30.32 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase		
2217. Urban Development	17,07,41.69	Due to more assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards and Municipalities/ Municipal Councils.
2071. Pension and other Retirement Benefits	16,78,31.19	Due to more expenditure on Superannuation and Retirement Allowances, Family Pensions, Pensions to employees of Local Bodies, Leave Encashment Benefits and Government Contribution for Defined Contribution Pension Scheme.
2401. Crop Husbandry	15,82,75.92	Due to more expenditure on Crop Insurance.
2049. Interest Payments	15,58,54.31	Due to payment of interest on Market Loans and uninvested amount of State Disaster Response Fund.
2235. Social Security and Welfare	14,52,27.43	Due to increased expenditure on Social Security Pension in comparison to previous year.
2202. General Education	13,60,97.36	Due to expenditure on Samagra Shiksha.
2040. Taxes on Sales, Trade etc.	6,34,21.46	Due to more expenditure on Rajasthan Investment Promotion Policy.
3456. Civil Supplies	6,19,23.17	Due to more expenditure on National Food Security Scheme under special component plan for Scheduled Castes and Tribal Area Sub-plan in comparison to previous year.
2236. Nutrition	4,54,45.93	Due to more expenditure on Special Nutrition Programmes and more assistance to Block Panchayats/ Intermediate level Panchayats.
2505. Rural Employment	3,97,58.50	Due to more assistance to Zilla Parishads/ District Level Panchayats and more expenditure on National Rural Employment Guarantee Scheme.
2501. Special Programmes for Rural Development	3,35,43.05	Due to more assistance to Zilla Parishads/ District Level Panchayats in comparison to previous year.
2245. Relief on account of Natural Calamities	2,26,73.63	Due to more expenditure on repairs & restoration of damaged roads & bridges and Public Health.
2055. Police	2,18,00.90	Due to more expenditure on Special Police and District Police in comparison to previous year.
2230. Labour, Employment and Skill Development	2,05,70.97	Due to expenditure on Mukhyamantri Yuva Sambal Yojana.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. *Expenditure on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl'd.)		
2211. Family Welfare	1,94,18.39	Due to more expenditure on National Health Mission in comparison to previous year.
2403. Animal Husbandry	1,89,42.57	Due to more transfer to Rajasthan Cow Protection and promotion Fund and more expenditure under special component plan for Scheduled Castes and Tribal Area Sub-plan.
2700. Major Irrigation	1,69,19.94	Due to more expenditure under various major irrigation projects in comparison to previous year.
2210. Medical and Public Health	1,32,32.74	Due to more expenditure on Community Health Centres.
2215. Water Supply and Sanitation	87,30.64	Due to more expenditure on Rural Water Supply Programmes.
2014. Administration of Justice	71,93.72	Due to more expenditure on Civil & Session Courts and Legal Advisers & Counsels.
2059. Public Works	68,26.56	Due to more expenditure on Direction and Administration in comparison to previous year.
2220. Information and Publicity	57,10.68	Due to more expenditure on Direction and Administration in comparison to previous year.
2053. District Administration	48,59.10	Due to more expenditure on District Establishments and Other Establishments.
2030. Stamps and Registration	33,35.62	Due to increased expenditure on cost of Stamps in comparison to previous year.
2029. Land Revenue	27,61.91	Due to more expenditure on Land Records.
2203. Technical Education	27,31.50	Due to more assistance to Non-government Technical Colleges and Institutes.
2043. Collection Charges under State Goods and Services Tax	22,91.82	Due to more expenditure on Direction and Administration in comparison to previous year.
2435. Other Agricultural Programmes	18,45.22	Due to expenditure on Marketing facilities.
2701. Medium Irrigation	16,92.61	Due to more adjustment of interest on capital account on Hathiya Deh project.
2702. Minor Irrigation	15,82.56	Due to more expenditure on Rajasthan Water Sector Livelihood Improvement Project.
2054. Treasury and Accounts Administration	13,13.07	Due to more expenditure on Treasury Establishment and Local Fund Audit.
2051. Public Service Commission	12,73.36	Due to more expenditure on Rajasthan Public Service Commission and Rajasthan Subordinate and Ministerial Staff Selection Board.
2052. Secretariat- General Services	11,91.92	Due to more expenditure under Secretariat in comparison to previous year.

STATEMENT No. 15 - (Concl'd.)**EXPLANATORY NOTES - (Concl'd.)****1. Expenditure on revenue account - (Concl'd.)**

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease		
2801. Power	84,70,18.09	Due to less assistance to Power Companies in comparison to previous year.
2515. Other Rural Development Programmes	15,91,12.03	Due to less assistance to Zilla Parishads/ District level Panchayats and Gram Panchayats.
3054. Roads and Bridges	6,38,54.93	Due to less expenditure on Strategic & Border Roads, less transfer of amount to State Road Fund and non-transfer of amount to Central Road Fund.
2015. Elections	2,73,87.14	Due to less expenditure under Charges for conduct of elections to Parliament.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,03,65.57	Due to less expenditure under various schemes for welfare of Scheduled Castes and Scheduled Tribes.
3454. Census Surveys and Statistics	1,54,34.73	Due to less expenditure under Computer Services.
2075. Miscellaneous General Services	1,50,99.56	Due to less transfer of Guarantee Fees to Guarantee Redemption Fund in comparison to previous year.
2852. Industries	1,30,76.18	Due to less expenditure on Direction and Administration in comparison to previous year.
3055. Road Transport	87,18.99	Due to less reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation.
2404. Dairy Development	49,70.37	Due to less grants to Rajasthan State Co-operative Dairy Federation under Mukhya Mantri Dugdh Utpadak Sambal Yojana.
2415. Agricultural research and Education	23,79.77	Due to less expenditure on Agriculture Education in Colleges.
3452. Tourism	23,16.46	Due to less expenditure on Tourist Information and Publicity in comparison to previous year.
2070. Other Administrative Services	20,16.28	Due to less expenditure on Home Guards.
3475. Other General Economic Services	13,42.29	Due to less assistance to Municipal Corporation and Municipalities/ Municipal Councils in comparison to previous year.
2205. Art and Culture	12,63.44	Due to less expenditure on promotion of arts and culture.
2802. Petroleum	10,49.77	Due to less expenditure on Direction and Administration.

ANNEXURE TO STATEMENT No. 15

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
01.	Rashtriya Krishi Vikas Yojana (RKVY)	1,59,13.00	1,59,13.00	1,69,00.94	9,87.94	2,81,68.26
02.	Nirmal Bharat Abhiyan (NBA)	2,29,26.07	2,29,26.07	2,29,26.07	..	2,29,26.07
03.	National Rural Drinking Water Programme (NRDWP)	..	..	1,68,29.86	1,68,29.86	12,51,81.34
04.	National Health Mission (NHM)	22,91,62.65	21,74,43.52	26,02,67.33	4,28,23.81	36,51,13.01
07.	Integrated Watershed Management Programme (IWMP)	4,49,89.60	4,49,89.60	3,74,03.60	(-) 75,86.00	6,23,39.32
10.	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	8,25,16.45	8,25,16.45	14,98,67.07	6,73,50.62	19,42,90.38
11.	National Social Assistance Programme (NSAP)	4,28,06.88	4,28,06.88	4,61,64.53	33,57.65	4,61,64.53
12.	Pradhanmantri Gram Sadak Yojana (PMGSY)	2,37,15.41	2,37,15.41	3,53,60.48	1,16,45.07	5,89,33.80
13.	National Rural Livelihood Mission (NRLM)	2,67,95.68	2,67,95.68	1,72,19.97	(-) 95,75.71	3,11,78.63
14.	Mid-Day Meal (MDM)	7,11,00.05	7,11,00.05	5,60,47.16	(-) 1,50,52.89	8,81,32.25
17.	Integrated Child Development Services (ICDS)	6,45,35.93	6,40,05.76	7,88,78.66	1,48,72.90	20,16,87.57
18.	Accelerated Irrigation Benefit Programme (AIBP)	..	..	76,67.84	76,67.84	2,20,16.15
20.	Border Area Development Programme (BADP)	..	..	2.88	2.88	25,71.58

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
21.	National Food Security Mission	2,32,73.23	2,32,73.23	1,89,77.31	(-) 42,95.92	3,16,28.86
22.	National Horticulture Mission	30,00.00	30,00.00	34,41.55	4,41.55	57,35.91
23.	National Mission on Sustainable Agriculture	16,53.58	16,53.58	1,09,28.12	92,74.54	1,82,13.54
25.	National Mission on Agriculture Extension and Technology	45,84.77	45,84.77	55,58.58	9,73.81	1,02,45.65
26.	National Dairy Development Scheme	..	..	29.63	29.63	29.63
27.	National Livestock Health and Disease Control Programme	10,54.72	10,54.72	1,91.97	(-) 8,62.75	3,15.92
28.	National Livestock Management Programme	..	..	1,83.39	1,83.39	3,04.43
31.	National Afforestation Programme (National Mission for Green India)	..	..	97.15	97.15	1,61.92
32.	Conservation of Natural Resources and Ecosystems	97.15	97.15	..	(-) 97.15	..
33.	Integrated Development of Wild Life Habitats	2,63.78	2,63.78	6,29.11	3,65.33	15,20.10
34.	Project Tiger	10,08.89	10,08.89	10,99.68	90.79	29,27.06
35.	Human Resource in Health and Medical Education	6,68,92.40	6,68,92.40	1,88,76.09	(-) 4,80,16.31	8,64,75.24

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
36.	National Mission on Ayush including Mission on Medicinal Plants	22,76.40	22,76.40	..	(-) 22,76.40	..
38.	National Scheme for Modernisation of Police and other forces	13,53.00	13,53.00	37,73.63	24,20.63	1,85,43.60
39.	National Urban Livelihood Mission	39,30.70	39,30.70	38,10.82	(-) 1,19.88	63,50.84
42.	Support for Educational Development including Teachers Training and Adult Education	28,73.66	28,73.66	..	(-) 28,73.66	..
43.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	..	..	..	..	2,45,20.23
44.	Madarsa for Minorities and Scheme for providing education to Specially Abled Persons	4.50	4.50	..	(-) 4.50	64,80.00
45.	Rashtriya Uchhtar Shiksha Abhiyan	12,29.33	12,29.33	15,33.87	3,04.54	23,16.04
46.	Skill Development Mission	26,17.00	26,26.80	18,99.40	(-) 7,27.40	24,13.80
47.	Social Security of Unorganised Labours with Rashtriya Swasthya Bima	..	..	..	..	10.00
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	29,90.00	29,90.00	55,15.33	25,25.33	97,09.76

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
49.	Multi-Sectoral Development Programme for Minorities	41,80.09	41,80.09	30.76	(-) 41,49.33	30.76
50.	National Land Record Management Programme (N.L.R.M.P)	..	..	..	..	2,48.77
51.	Scheme for Development of Scheduled Castes	3,69,98.06	3,69,98.06	1,77,83.01	(-) 1,92,15.05	4,04,05.23
52.	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	34,55.06	34,55.06	68,72.93	34,17.87	1,22,95.27
54.	Pradhanmantri Adarsh Gram Yojana (P.M.A.G.Y.)	18,80.00	18,80.00	1,46,43.77	1,27,63.77	1,46,43.77
56.	Assistance for <u>Statcal</u> Strengthening	..	..	..	..	0.51
58.	Infrastructure Development for Destination and Circuits	..	..	..	..	12,54.33
59.	Umbrella Scheme for Education of ST Students	3,83,23.48	3,83,23.48	1,93,83.97	(-) 1,89,39.51	3,09,54.89
60.	National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	14,49.38	14,49.38	1,20.35	(-) 13,29.03	2,00.42
61.	Integrated Child Protection Scheme (ICPS)	32,21.98	32,21.98	40,01.00	7,79.02	60,00.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
62.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	58.94	58.94	5,18.05	4,59.11	10,33.78
64.	National Food Processing Mission	3,30.00	3,30.00	..	(-) 3,30.00	..
67.	Pradhanmantri Krishi Sinchai Yojana	2,00,49.08	2,00,49.08	46,26.03	(-) 1,54,23.05	1,95,38.15
68.	Scheme for Communication of Self Homes	..	..	74.73	74.73	1,01.47
69.	Pradhanmantri Awas Yojana	16.67	16.67	31.38	14.71	36.28
70.	Smart Cities Yojana	1,47,00.00	1,47,00.00	2,15,00.00	68,00.00	2,15,00.00
71.	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	6,03,26.72	6,03,26.72	6,03,26.72	..	7,37,63.72
73.	Pradhanmantri Awas Yojana (Gramin)	3,92,89.57	3,92,89.57	3,92,89.57	..	26,30,36.61
74.	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	21,60.00	21,60.00	21,60.00	..	36,00.00
75.	Neel Kranti	2,10.82	2,10.82	1,62.33	(-) 48.49	2,39.45
76.	Rashtriya Gram Swaraj Abhiyan	12,98.10	12,98.10	12,35.10	(-) 63.00	20,58.50
77.	Ujjwala Yojana	..	..	35.43	35.43	54.13
78.	Project Elephant	..	..	4.50	4.50	4.50

ANNEXURE TO STATEMENT No. 15 - (Concl'd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
81.	Central Assistance to Strengthen the State Drug Regulation System	..	..	5,78.29	5,78.29	9,63.80
82.	Integrated Education	22,59,43.67	22,24,87.88	23,96,44.92	1,71,57.04	89,30,02.06
83.	Jal Jeevan Mission	6,30,50.80	6,30,50.80	5,80,06.96	(-) 50,43.84	12,33,03.37
84.	Padhna Likhna Abhiyan	5,78.28	5,78.28	..	(-) 5,78.28	..
	Total	1,26,10,85.53	1,24,53,90.24	1,31,31,11.82	6,77,21.58	2,98,48,75.19

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	..	..	..	..	12.69	..
190. Investments in Public Sector and other Undertakings	8.25	..	8.25	..	8.25 *	..
800. Other expenditure	0.96	..	0.96	3.78	1,81,78.53	(-) 74.60
TOTAL - 4047	9.21	..	9.21	3.78	1,81,99.47	(+) 143.65
4055. Capital Outlay on Police						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,00.00 (a)	..
TOTAL - 190	..	..	..	..	1,00.00	..
207. State Police						
(01) Police Modernisation	19,63.65	28,47.15	48,10.80	74,91.42	2,51,84.71	(-) 35.78
(02) District Police	31,53.55	..	31,53.55	37,72.38	1,08,43.51	(-) 16.40
TOTAL - 207	51,17.20	28,47.15	79,64.35	1,12,63.80	3,60,28.22	(-) 29.29
211. Police Housing	49,34.08	..	49,34.08	53,11.64	9,71,99.14	(-) 7.11
TOTAL - 211	49,34.08	..	49,34.08	53,11.64	9,71,99.14	(-) 7.11

* It pertains to state share in Goods and Services Tax Network.

(a) Investments in Rajasthan Police Housing Construction Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4055. Capital Outlay on Police - (Concl.)						
789. Special Component Plan for Scheduled Castes						
(02) Police Housing	15,92.88	..	15,92.88	23,42.02	1,56,68.28	(-) 31.99
TOTAL - 789	15,92.88	..	15,92.88	23,42.02	1,56,68.28	(-) 31.99
796. Tribal Area Sub-plan						
(02) Police Housing	19,03.44	..	19,03.44	19,70.18	1,53,46.35	(-) 3.39
TOTAL - 796	19,03.44	..	19,03.44	19,70.18	1,53,46.35	(-) 3.39
TOTAL - 4055	1,35,47.60	28,47.15	1,63,94.75	2,08,87.64	16,43,41.99	(-) 21.51
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	..	..	..	..	8,87.38	..
TOTAL - 4058	..	..	..	..	8,87.38	..
4059. Capital Outlay on Public Works						
80. General						
001. Direction and Administration	10,53.49	2,97.40	13,50.89	14,94.02	2,50,69.60	(-) 9.58
TOTAL - 001	10,53.49	2,97.40	13,50.89	14,94.02	2,50,69.60	(-) 9.58

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction						
(01) General Building (Land Revenue)	14,96.09	..	14,96.09	17,40.56	4,27,02.22	(-) 14.05
(02) General Building (Other Administrative Services-General Administrative Building)	8,15.79	..	8,15.79	13,59.10	2,44,61.01	(-) 39.98
(03) General Building (Administration of Justice)	52,91.97	31,43.66	84,35.63	91,00.31	8,69,73.99	(-) 7.30
(04) General Building (Jails)	3,82.83	..	3,82.83	5,37.55	2,07,34.76	(-) 28.78
(05) General Building (Police Administrative Building)	32,85.98	..	32,85.98	25,62.29	5,37,94.23	(+) 28.24
(06) General Building (Building to be constructed under Police Modernisation Scheme)	54.18	1,04.02	1,58.20	3,26.84	68,14.63	(-) 51.60
(07) General Building (Co-operative Department)	14.84	..	14.84	1,66.81	11,87.75	(-) 91.10
(08) General Building (Home Prosecution Building)	1,92.87	..	1,92.87	1,21.86	11,02.16	(+) 58.27
(12) General Building (Stationery and Printing)	..	..	..	..	1,18.75	..
(13) General Building (Stamps and Registration Department)	1,35.18	..	1,35.18	2,52.45	38,72.58	(-) 46.45
(15) General Building (State Excise)	2,64.12	..	2,64.12	4,21.55	59,66.35	(-) 37.35
(16) General Building (Public Works Department)	96.24	..	96.24	1,08.98	27,02.93	(-) 11.69
(19) General Building (Administrative reforms at District level)	..	..	..	..	1,31.29	..
(20) General Building (construction of building of Rajasthan Public Service Commission)	..	..	..	..	3,59.18	..
(22) General Building (Commercial Tax Department)	10,97.54	..	10,97.54	10,44.64	1,18,79.37	(+) 5.06
(23) General Building (construction of Yojana Bhawan)	..	..	..	..	6,90.88	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(25) General Building (Chief Inspector Factory Boiler)	..	..	..	3.13	1,02.13	(-) 100.00
(26) General Building (Employment Office)	1.60	..	1.60	0.05	2,59.93	(+) 3100.00
(27) General Building (construction of Legislative Assembly Building)	3,14.23	..	3,14.23	20.60	96,68.27	(+) 1425.39
(29) General Building (construction of Transport Buildings)	87.90	..	87.90	1,90.11	52,96.63	(-) 53.76
(30) General Building (construction in Raj Bhawan)	2,81.42	..	2,81.42	1,88.13	22,82.49	(+) 49.59
(31) General Building (Social Justice and Empowerment Department)	..	..	..	..	22,46.51	..
(33) Construction of Building under the Administrative Reforms on the recommendations of X Finance Commission	..	..	..	..	13,14.61	..
(34) Construction of Building under the recommendations of XI Finance Commission	..	..	..	..	19,39.30	..
(35) General Building (through the Election Department)	..	..	..	..	27,60.26	..
(36) Construction Work of Department of Personnel (Secretariat)	1,73.63	..	1,73.63	48.77	59,24.08	(+) 256.02
(38) Local Bodies Department	..	..	..	..	3,16.59	..
(40) Information Technology and Communication Department	..	..	..	..	9,19.37	..
(42) General Building (Director, Treasury and Accounts Department)	2,40.62	..	2,40.62	3,56.80	38,99.24	(-) 32.56
(44) General Building (State Information Commission)	..	..	..	..	4,70.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concl.)						
(46) General Building (Building for Pension Department)	6.07	..	6.07	1,45.72	6,31.59	(-) 95.83
(47) General Building (Building for Rajasthan Public Service Commission)	..	..	..	..	1,55.39	..
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	..	..	..	..	39,28.66	..
(49) Mines and Geological Department, Udaipur	..	..	..	..	2,45.76	..
(51) Construction in State Forensic Laboratory under XIII Finance Commission	..	..	..	..	3,08.51	..
(52) General Building (Land Settlement Department)	0.58	..	0.58	0.32	2,88.50	(+) 81.25
(54) Construction in Directorate of Gopalan	..	..	..	9.49	5,77.89	(-) 100.00
(55) General Building (State Forensic Science Laboratory)	79.84	..	79.84	3,82.07	27,20.51	(-) 79.10
(56) Modernisation of Anti-Corruption Bureau	33.42	..	33.42	38.37	3,90.57	(-) 12.90
(57) Building construction of Rajasthan Subordinate and Ministerial Service Selection Board	..	..	..	..	7,50.00	..
(58) General Building (Rajasthan State Legal Service Authority)	3,86.58	..	3,86.58	1,76.98	5,63.56	(+) 118.43
(59) General Building (Election Department)	10.88	..	10.88	88.29	16,81.37	(-) 87.68
Other works each costing ₹ 1 crore and less	39.55	..	39.55	..	68,19.23 (a)	..
TOTAL - 051	1,47,83.95	32,47.68	1,80,31.63	1,93,91.77	31,99,53.03	(-) 7.01

(a) It includes expenditure of ₹ 65,41,78,765 pertaining to heads of account not in operation irrespective of cost of works.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
052. Machinery and Equipment	1,91.54	54.07	2,45.61	2,71.64	46,08.33	(-) 9.58
TOTAL - 052	1,91.54	54.07	2,45.61	2,71.64	46,08.33	(-) 9.58
190. Investments in Public Sector and other Undertakings						
(01) Real Estate Development and Construction Corporation of Rajasthan Limited	..	..	..	..	2,00.00	..
TOTAL - 190	..	..	..	..	2,00.00	..
789. Special Component Plan for Scheduled Castes						
(01) General Building (Jail Department)	19.92	..	19.92	1,09.71	2,87.98	(-) 81.84
(03) General Building (Police Department)	3,87.76	..	3,87.76	4,35.59	23,43.41	(-) 10.98
(04) General Building (Land Revenue)	2,15.78	..	2,15.78	4,48.15	36,78.45	(-) 51.85
(05) General Building (Public Works Department)	13.28	..	13.28	4.55	1,85.15	(+) 191.87
(06) General Building (Transport Department)	53.91	..	53.91	62.81	3,69.31	(-) 14.17
Other works each costing ₹ 1 crore and less	..	..	..	17.35	1,17.13	(-) 100.00
TOTAL - 789	6,90.65	..	6,90.65	10,78.16	69,81.43	(-) 35.94

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan						
(01) General Building (Co-operative Department)	..	..	..	..	1,38.20	..
(02) General Building (Treasury and Accounts Department)	5.22	..	5.22	73.55	5,28.14	(-) 92.90
(03) General Building (Jail Department)	26.55	..	26.55	5,00.00	8,57.87	(-) 94.69
(04) General Building (Police Department)	2,36.27	..	2,36.27	3,71.74	16,47.47	(-) 36.44
(05) Judicial Building (Tribal Area Sub-plan)	8,48.96	12,56.61	21,05.57	13,10.46	61,68.08	(+) 60.67
(06) General Building (Excise Department)	25.13	..	25.13	34.40	9,57.03	(-) 26.95
(07) General Building (Land Revenue)	1,52.61	..	1,52.61	2,37.69	49,89.24	(-) 35.79
(08) General Building (Public works Department)	9.87	..	9.87	5.79	1,38.77	(+) 70.47
(09) General Building (Transport Department)	26.32	..	26.32	66.25	1,91.95	(-) 60.27
Other expenditure pertaining to heads of account not in operation irrespective of cost of work	..	..	..	..	1,58.43	..
TOTAL - 796	13,30.93	12,56.61	25,87.54	25,99.88	1,57,75.18	(-) 0.47
800. Other expenditure	..	..	..	..	5.40	..
TOTAL - 800	..	..	..	..	5.40	..
TOTAL - 80	1,80,50.56	48,55.76	2,29,06.32	2,48,35.47	37,25,92.97	(-) 7.77
TOTAL - 4059	1,80,50.56	48,55.76	2,29,06.32	2,48,35.47	37,25,92.97	(-) 7.77

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl'd.)						
4070. Capital Outlay on Other Administrative Services						
003. Training	5,07.56	..	5,07.56	6,14.87	77,82.34	(-) 17.45
800. Other Expenditure	..	..	..	..	4,06.00	..
TOTAL - 4070	5,07.56	..	5,07.56	6,14.87	81,88.34	(-) 17.45
TOTAL - A. Capital Account of General Services	3,21,14.93	77,02.91	3,98,17.84	4,63,41.76	56,42,10.15	(-) 14.08
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202. Capital Outlay on Education, Sports, Art and Culture						
01. General Education						
201. Elementary Education	1,55,85.94	1,25,47.27	2,81,33.21	1,90,78.36	8,43,67.04	(+) 47.46
202. Secondary Education	4,51,22.86	1,53,83.50	6,05,06.36	2,64,27.48	16,34,06.75	(+) 128.95
203. University and Higher Education	52,24.88	4,85.75	57,10.63	64,49.42	4,05,67.17	(-) 11.46
204. Adult Education	..	..	..	..	2.88	..
205. Languages Development	1,48.93	..	1,48.93	..	2,66.72	..
789. Special Component Plan for Scheduled Castes	98,85.91	81,57.38	1,80,43.29	1,33,38.82	5,24,72.10	(+) 35.27
796. Tribal Area Sub-plan	79,00.07	59,74.84	1,38,74.91	1,00,72.40	4,15,20.61	(+) 37.75
TOTAL - 01	8,38,68.59	4,25,48.74	12,64,17.33	7,53,66.48	38,26,03.27	(+) 67.74

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)							
(a) Capital Account of Education, Sports, Art and Culture - (Contd.)							
4202. Capital Outlay on Education, Sports, Art and Culture - (Contd.)							
02. Technical Education							
104. Polytechnics	7,46.00	2,66.52	10,12.52	8.83	4,03,23.41	(+) 11366.82	
789. Special Component Plan for Scheduled Castes	91.46	1,09.42	2,00.88	13.17	29,17.79	(+) 1425.28	
796. Tribal Area Sub-plan	..	..	..	50.86	28,54.10	(-) 100.00	
TOTAL - 02		8,37.46	3,75.94	12,13.40	72.86	4,60,95.30	(+) 1565.39
03. Sports and Youth Services							
102. Sports Stadia	1,40.77	..	1,40.77	14.42	1,27,29.57	(+) 876.21	
789. Special Component Plan for Scheduled Castes	..	..	..	1,50.00	23,38.78	(-) 100.00	
796. Tribal Area Sub-plan	30.00	..	30.00	50.00	20,35.80	(-) 40.00	
800. Other Expenditure	..	..	..	..	1,32.21	..	
TOTAL - 03		1,70.77	..	1,70.77	2,14.42	1,72,36.36	(-) 20.36
04. Art and Culture							
101. Fine Arts Education	..	..	..	..	6,07.76	..	
104. Archives	..	..	..	..	5,04.64	..	
105. Public Libraries	..	..	..	..	6,21.68	..	
106. Museums	44.92	..	44.92	8,46.00	1,58,71.65	(-) 94.69	
789. Special Component Plan for Scheduled Castes	..	..	..	..	1,54.66	..	

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(a) Capital Account of Education, Sports, Art and Culture - (Concl'd.)						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl'd.)						
04. Art and Culture - (Concl'd.)						
796. Tribal Area Sub-plan	..	..	..	..	1,19.68	..
800. Other Expenditure	2,02.84	..	2,02.84 (a)	1,06.56	10,97.60	(+) 90.35
TOTAL - 04	2,47.76	..	2,47.76	9,52.56	1,89,77.67	(-) 73.99
TOTAL - 4202	8,51,24.58	4,29,24.68	12,80,49.26	7,66,06.32	46,49,12.60	(+) 67.15
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	8,51,24.58	4,29,24.68	12,80,49.26	7,66,06.32	46,49,12.60	(+) 67.15
(b) Capital Account of Health and Family Welfare						
4210. Capital Outlay on Medical and Public Health						
01. Urban Health Services						
102. Employees State Insurance Scheme	..	..	..	..	1,55.19	..
110. Hospital and Dispensaries	8,31.18	7,75.59	16,06.77	9,51.82	5,61,61.96	(+) 68.81
789. Special Component Plan for Scheduled Castes	35,00.00	1,43.00	36,43.00	11,49.69	95,56.06	(+) 216.87
796. Tribal Area Sub-plan	..	95.00	95.00	..	18,26.25	..
800. Other expenditure	..	..	..	..	9,39.91	..
TOTAL-01	43,31.18	10,13.59	53,44.77	21,01.51	6,86,39.37	(+) 154.33

(a) Expenditure on Arabic and Persian Research Institute.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Contd.)						
4210. Capital Outlay on Medical and Public Health - (Contd.)						
02. Rural Health Services						
101. Health sub-centres	..	..	..	..	65,29.18	..
103. Primary Health Centres	..	..	..	..	90,22.96	..
104. Community Health Centres	1,79.34	..	1,79.34	..	66,12.36	..
789. Special Component Plan for Scheduled Castes	40,17.03	..	40,17.03	31,28.62	2,51,84.71	(+) 28.40
796. Tribal Area Sub-plan	45,67.00	..	45,67.00	37,84.82	2,20,77.32	(+) 20.67
800. Other expenditure	75,33.00	..	75,33.00 (a)	81,36.56	6,39,52.74	(-) 7.42
TOTAL-02	1,62,96.37	..	1,62,96.37	1,50,50.00	13,33,79.27	(+) 8.28
03. Medical Education, Training and Research						
001. Direction and Administration	..	..	..	4.75	7,77.34	(-) 100.00
101. Ayurveda	0.79	..	0.79	47.50	7,68.28	(-) 98.34
105. Allopathy	1,26,17.12	77,74.53	2,03,91.65	1,93,23.68	26,21,83.40	(+) 5.53
789. Special Component Plan for Scheduled Castes	54,16.98	45,67.28	99,84.26	47,19.62	2,55,91.40	(+) 111.55
796. Tribal Area Sub-plan	68,13.06	43,54.48	1,11,67.54	71,34.36	2,86,93.07	(+) 56.53
800. Other expenditure	..	..	..	..	1,60.00	..
TOTAL-03	2,48,47.95	1,66,96.29	4,15,44.24	3,12,29.91	31,81,73.49	(+) 33.03

(a) Expenditure on construction of Health Sub-Centres, Primary Health Centres and Community Health Centres through NABARD Loan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Concl'd.)						
4210. Capital Outlay on Medical and Public Health - (Concl'd.)						
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,00.00 (a)	..
TOTAL-80	..	..	..	..	5,00.00	..
TOTAL-4210	4,54,75.50	1,77,09.88	6,31,85.38	4,83,81.42	52,06,92.13	(+) 30.60
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Service	..	..	..	(-) 1,58.59	28,69.19	(-) 100.00
102. Urban Family Welfare Services	..	..	..	..	78.70	..
103. Maternity and Child Health	..	..	..	..	12,14.50	..
800. Other expenditure	..	..	..	..	71,70.80	..
TOTAL-4211	..	..	..	(-) 1,58.59	1,13,33.19	(-) 100.00
TOTAL-(b) Capital Account of Health and Family Welfare	4,54,75.50	1,77,09.88	6,31,85.38	4,82,22.83	53,20,25.32	(+) 31.03

(a) Investment in Rajasthan Medical Services Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215. Capital Outlay on Water Supply and Sanitation						
01. Water Supply						
003. Training	..	..	..	..	99.12	..
101. Urban Water Supply	5,34,19.70	..	5,34,19.70	4,47,97.81	96,33,13.99	(+) 19.25
102. Rural Water Supply	16,32,71.76	5,07,15.57	21,39,87.33	17,73,87.47	2,93,59,41.13 (a)	(+) 20.63
Deduct- Recouped expenditure from Reserve Fund under head 8235	..	..	..	..	(-) 2,08,71.19	..
Net- 102	16,32,71.76	5,07,15.57	21,39,87.33	17,73,87.47	2,91,50,69.94	(+) 20.63
789. Special Component Plan for Scheduled Castes	5,18,48.68	1,42,29.55	6,60,78.23	5,44,39.11	58,23,34.64	(+) 21.38
796. Tribal Area Sub-plan	3,93,32.51	1,04,89.48	4,98,21.99	4,18,96.76	44,47,52.87	(+) 18.92
799. Suspense	(-) 33.91 (b)	..	(-) 33.91	(-) 89.53	66,16.07	(-) 62.12
800. Other expenditure	..	..	..	..	8.48	..
902. Deduct- Amount met from Depreciation Reserve Fund- Water Works Department	..	..	..	..	(-)1,48,02.01	..
TOTAL-01	30,78,38.74	7,54,34.60	38,32,73.34	31,84,31.62	4,89,73,93.10	(+) 20.36

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

(b) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4215. Capital Outlay on Water Supply and Sanitation - (Concl'd.)						
02. Sewerage and Sanitation						
106. Sewerage Services	..	..	..	12.45	86,93.48	(-) 100.00
TOTAL-02	..	..	..	12.45	86,93.48	(-) 100.00
TOTAL-4215	30,78,38.74	7,54,34.60	38,32,73.34	31,84,44.07	4,90,60,86.58	(+) 20.36
4216. Capital Outlay on Housing						
01. Government Residential Buildings						
106. General Pool Accommodation	9,17.89	..	9,17.89	8,87.16	2,60,19.32	(+) 3.46
107. Police Housing	..	..	..	..	1,81,23.59	..
700. Other Housing	15,91.53	7,33.73	23,25.26	17,53.75	1,58,52.77	(+) 32.59
796. Tribal Area Sub-plan	1,00.82	1,66.86	2,67.68	1,24.12	14,16.37	(+) 115.66
TOTAL-01	26,10.24	9,00.59	35,10.83	27,65.03	6,14,12.05	(+) 26.97
02. Urban Housing						
800. Other Expenditure	..	..	..	..	55.15	..
TOTAL -02	..	..	..	..	55.15	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4216. Capital Outlay on Housing - (Concl.)						
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	99.60 (a)	..
800. Other Expenditure	..	..	..	..	2.30	..
TOTAL-80	..	..	..	..	1,01.90	..
TOTAL-4216	26,10.24	9,00.59	35,10.83	27,65.03	6,15,69.10	(+) 26.97
4217. Capital Outlay on Urban Development						
02. National Capital Region						
190. Investments in Public Sector and other Undertakings	..	..	..	..	12,50.00 (b)	..
TOTAL - 02	..	..	..	..	12,50.00	..
03. Integrated Development of Small and Medium Towns						
190. Investments in Public Sector and other Undertakings	..	..	..	..	33,00.00 (c)	..

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

(b) Investment in National Capital Region Transport Corporation Limited.

(c) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4217. Capital Outlay on Urban Development - (Contd.)						
03. Integrated Development of Small and Medium Towns - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	30,16.83	1,07,56.25	1,37,73.08 *	48,08.90	5,98,95.68	(+) 186.41
796. Tribal Area Sub-plan	22,91.00	81,32.04	1,04,23.04 *	36,35.65	4,51,95.22	(+) 186.69
800. Other Expenditure	1,16,22.32	4,14,38.43	5,30,60.75 *	1,85,26.19	53,06,87.82	(+) 186.41
TOTAL - 03	1,69,30.15	6,03,26.72	7,72,56.87	2,69,70.74	63,90,78.72	(+) 186.45
04. Slum Area Improvement						
789. Special Component Plan for Scheduled Castes	..	..	..	..	1,18,82.57	..
796. Tribal Area Sub-plan	..	..	..	..	89,20.37	..
800. Other Expenditure	..	..	..	..	7,80,06.56	..
TOTAL - 04	..	..	..	..	9,88,09.50	..
60. Other Urban Development Schemes						
050. Land	0.16 | 7,11,10.01	..	7,11,10.17	4,25,20.99	49,23,89.19 #	(+) 67.24
051. Construction	..	..	..	..	2,02.04 @	..

Decrease by 1 due to rounding.

@ Increase by 1 due to rounding.

* Funds released to Local Bodies etc.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4217. Capital Outlay on Urban Development - (Concl'd.)						
60. Other Urban Development Schemes - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	18,24,74.54 (a)	..
TOTAL - 60	0.16 7,11,10.01	..	7,11,10.17	4,25,20.99	67,50,65.77	(+) 67.24
TOTAL-4217	0.16 8,80,40.16	6,03,26.72	14,83,67.04	6,94,91.73	1,41,42,03.99	(+) 113.50
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	0.16 39,84,89.14	13,66,61.91	53,51,51.21	39,07,00.83	6,38,18,59.67	(+) 36.97
(d) Capital Account of Information and Broadcasting						
4220. Capital Outlay on Information and Publicity						
60. Others						
101. Buildings	25.64	..	25.64	1,26.00	18,28.05	(-) 79.65
789. Special Component Plan for Scheduled Castes	9.00	..	9.00	9.00	18.00	..
796. Tribal Area Sub-plan	37.94	..	37.94	42.02	3,34.47	(-) 9.71
800. Other expenditure	34.00	..	34.00	34.00	68.00	..
TOTAL-4220	1,06.58	..	1,06.58	2,11.02	22,48.52	(-) 49.49
TOTAL - (d) Capital Account of Information and Broadcasting	1,06.58	..	1,06.58	2,11.02	22,48.52	(-) 49.49

(a) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 14,94,03.54 lakh), Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited (₹ 51.00 lakh), Ajmer Smart City Corporation Limited (₹ 64,80.00 lakh), Jaipur Smart City Corporation Limited (₹ 1,00,00.00 lakh), Udaipur Smart City Corporation Limited (₹ 1,00,00.00 lakh) and Kota Smart City Corporation Limited (₹ 65,40.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01. Welfare of Scheduled Castes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	8,42.12 (a)	..
277. Education	..	..	..	..	5,53.66	..
789. Special Component Plan for Scheduled Castes	7,18.41	9.75	7,28.16	10,59.61	2,69,58.76 (b)	(-) 31.28
TOTAL - 01	7,18.41	9.75	7,28.16	10,59.61	2,83,54.54	(-) 31.28
02. Welfare of Scheduled Tribes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,17.00 (c)	..
277. Education	..	..	..	..	53,77.25	..
796. Tribal Area Sub-plan	2,99.81	1,48,88.17	1,51,87.98	1,33,60.21	24,70,10.57 (d)	(+) 13.68
TOTAL - 02	2,99.81	1,48,88.17	1,51,87.98	1,33,60.21	25,28,04.82	(+) 13.68

(a) It includes investment of ₹ 4,01.46 lakh in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 7,80.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 2,67.66 lakh).

(c) Investment in Rajas Sangh under Tribal Co-operative Societies.

(d) It includes investment of ₹ 21.75 lakh in Co-operatives under Tribal Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Contd.)						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Contd.)						
03. Welfare of Backward Classes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,71.00 (a)	..
277. Education	10.00	..	10.00	..	15,11.12	..
800. Other expenditure	39,82.60	..	39,82.60	40,66.05	3,28,55.66 (b)	(-) 2.05
TOTAL - 03	39,92.60	..	39,92.60	40,66.05	3,48,37.78	(-) 1.81
04. Welfare of Minorities						
102. Economic Development	22,75.88	31,33.48	54,09.36	37,64.43	2,75,65.95	(+) 43.70
190. Investments in Public Sector and other Undertakings	..	..	..	..	11,71.33 (c)	..
800. Other expenditure	5.71	..	5.71	12.91	12,42.30	(-) 55.77
TOTAL - 04	22,81.59	31,33.48	54,15.07	37,77.34	2,99,79.58	(+) 43.36

(a) Investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,60.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,11.00 lakh).

(b) Expenditure pertains to various constructions under Devnarain Yojana.

(c) Investment in National Minority Finance and Development Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl'd.)						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Concl'd.)						
80. General						
800. Other Expenditure	..	..	..	..	8,15.90	..
TOTAL - 80	..	..	..	..	8,15.90	..
TOTAL-4225	72,92.41	1,80,31.40	2,53,23.81	2,22,63.21	34,67,92.62	(+) 13.75
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	72,92.41	1,80,31.40	2,53,23.81	2,22,63.21	34,67,92.62	(+) 13.75
(g) Capital Account of Social Welfare and Nutrition						
4235. Capital Outlay on Social Security and Welfare						
01. Rehabilitation						
800. Other expenditure	..	..	..	..	(-) 28.17 (a)	..
TOTAL - 01	..	..	..	..	(-) 28.17	..
02. Social Welfare						
101. Welfare of handicapped	..	..	..	..	4,85.71	..
102. Child Welfare	2.26	..	2.26	60.94	39,93.65	(-) 96.29

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition - (Contd.)						
4235. Capital Outlay on Social Security and Welfare - (Concl'd.)						
02. Social Welfare - (Concl'd.)						
103. Women's Welfare	2,13.34	..	2,13.34	5,04.81	79,00.14	(-) 57.74
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,90.44 (a)	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	4,34.43	..
796. Tribal Area Sub-plan	..	..	..	..	3,59.19	..
800. Other expenditure	2,37.96	8,60.82	10,98.78 (b)	15,69.85	1,09,92.96	(-) 30.01
TOTAL - 02	4,53.56	8,60.82	13,14.38	21,35.60	2,47,56.52	(-) 38.45
60. Other Social Security and Welfare Programmes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,00.00 (c)	..
200. Other Programme	..	..	..	..	6,92.36	..
800. Other expenditure	1,43.58	..	1,43.58	94.38	19,51.91	(+) 52.13
TOTAL - 60	1,43.58	..	1,43.58	94.38	31,44.27	(+) 52.13
TOTAL-4235	5,97.14	8,60.82	14,57.96	22,29.98	2,78,72.62	(-) 34.62

(a) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 3,90.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(b) Expenditure on construction of residential schools for children of Rebari and other Migratory Communities and construction of Ramp & Lift for persons under Handicapped Act.

(c) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl.)						
(g) Capital Account of Social Welfare and Nutrition - (Concl.)						
4236. Capital Outlay on Nutrition						
02. Distribution of Nutritious Foods and Beverages						
789. Special Component Plan for Scheduled Castes	26.00	39.01	65.01	3,27.36	28,89.87	(-) 80.14
796. Tribal Area Sub-plan	26.19	39.29	65.48	2,32.20	23,42.31	(-) 71.80
800. Other Expenditure	1,74.20	1,82.02	3,56.22	14,29.99	2,75,62.13	(-) 75.09
TOTAL-4236	2,26.39	2,60.32	4,86.71	19,89.55	3,27,94.31	(-) 75.54
TOTAL - (g) Capital Account of Social Welfare and Nutrition	8,23.53	11,21.14	19,44.67	42,19.53	6,06,66.93	(-) 53.91
(h) Capital Account of Other Social Services						
4250. Capital Outlay on Other Social Services						
201. Labour	31.27	..	31.27	5.91	6,35.63 (a)	(+) 429.10
203. Employment	67,11.44	6,27.80	73,39.24	41,85.42	6,15,53.19 #	(+) 75.35
789. Special Component Plan for Scheduled Castes	15,39.06	..	15,39.06	13,70.27	1,45,47.38 #	(+) 12.32
796. Tribal Area Sub-plan	14,09.25	..	14,09.25	8,85.27	90,14.92	(+) 59.19
800. Other expenditure	77.66	..	77.66	2,97.32	71,39.80	(-) 73.88
TOTAL-4250	97,68.68	6,27.80	1,03,96.48	67,44.19	9,28,90.92	(+) 54.15
TOTAL - (h) Capital Account of Other Social Services	97,68.68	6,27.80	1,03,96.48	67,44.19	9,28,90.92	(+) 54.15
TOTAL-B. Capital Account of Social Services	54,70,80.42 | 0.16	21,70,76.81	76,41,57.39	54,89,67.93	7,88,13,96.58	(+) 39.20

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

Increase and Decrease by 1 respectively due to rounding.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	..	..	..	..	6.83	..
103. Seeds	..	..	..	..	94.42	..
104. Agricultural Farms	..	..	..	..	57.19 (a)	..
105. Manures and Fertilisers	..	..	..	..	9,33.47	..
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	16.98	..	16.98	32.66	7,45.58	(-) 48.01
190. Investments in Public Sector and other Undertakings	..	..	..	..	9,68.62 (b)	..
789. Special Component Plan for Scheduled Castes	18,67.41	11,45.49	30,12.90	19,14.28	2,27,36.59	(+) 57.39
796. Tribal Area Sub-plan	13,34.96	9,84.69	23,19.65	18,78.60	1,96,37.94	(+) 23.48
800. Other expenditure	61,02.08	46,92.37	1,07,94.45 (c)	41,92.69	16,57,12.06	(+) 157.46
TOTAL-4401	93,21.43	68,22.55	1,61,43.98	80,18.23	21,09,77.49	(+) 101.34
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	..	..	..	3,19,13.94	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	5,43.22	..
796. Tribal Area Sub-plan	..	..	..	..	39,43.56	..
TOTAL-4402	..	..	..	..	3,64,00.72	..

(a) It includes investment of ₹ 83,695 in Co-operatives under Farming Co-operative Societies.

(b) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) grant in aid of ₹ 9,97,436 shown incorrectly as investment in 1990-91 now proforma corrected, (iii) ₹ 10 pertains to stamp charges for Central Government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to other works.

(c) It includes expenditure on Rashtriya Krishi Vikas pariyojana (₹ 78,20,60,614) and Rajasthan Agriculture Competitiveness Project (₹ 21,45,78,152).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	66,64.05	..	66,64.05	17,75.52	2,01,77.14	(+) 275.33
102. Cattle and Buffalo Development	..	..	..	..	1,25.93	..
103. Poultry Development	..	..	..	..	82.89	..
104. Sheep and Wool Development	..	..	..	..	52.43	..
105. Piggery Development	..	..	..	..	6.51	..
106. Other Live Stock Development	..	..	..	..	11.82	..
107. Fodder and Feed Development	..	..	..	..	20.41	..
109. Extension and Training	..	..	..	..	35.28	..
789. Special Component Plan for Scheduled Castes	32,00.00	..	32,00.00	6,00.00	38,00.00	(+) 433.33
796. Tribal Area Sub-plan	17,00.00	..	17,00.00	2,00.00	19,32.20	(+) 750.00
TOTAL-4403	1,15,64.05	..	1,15,64.05	25,75.52	2,62,44.61	(+) 349.00
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	..	..	..	..	6,76.91 (a)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	69.99 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	(-) 0.02 (c)	..
TOTAL-4404	..	..	..	..	7,46.88	..

(a) It includes investments in Dairy Co-operatives (₹ 6,31,17,620) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15,69,000).

(b) Grants to Rajasthan State Co-operative Dairy Federation.

(c) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	47.00	47.00	94.00	1,04.09	15,54.30	(-) 9.69
796. Tribal Area Sub-plan	..	..	..	..	2,67.90	..
TOTAL-4405	47.00	47.00	94.00	1,04.09	18,22.20	(-) 9.69
4406. Capital Outlay on Forestry and Wild Life						
01. Forestry						
070. Communication and Buildings	69.92	..	69.92	..	47,75.52	..
101. Forest Conservation, Development and Regeneration	31,72.82	71.10	32,43.92	28,61.69	2,55,90.10	(+) 13.36
102. Social and Farm Forestry	28,60.72	..	28,60.72	11,94.28	9,21,61.39	(+) 139.54
105. Forest Produce	..	..	..	..	6,65.58	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	24,54.64	..	24,54.64	19,66.08	2,52,11.35	(+) 24.85
796. Tribal Area Sub-plan	13,72.50	..	13,72.50	12,46.96	3,31,85.52	(+) 10.07
800. Other Expenditure	7,14.31	..	7,14.31 (b)	4,60.91	1,82,49.05	(+) 54.98
TOTAL - 01	1,06,44.91	71.10	1,07,16.01	77,29.92	19,98,55.26	(+) 38.63

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

(b) Expenditure pertains to Farm Forestry Lore and Preparation of Big Plants.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)						
02. Environmental Forestry and Wild Life						
110. Wildlife	5,82.99	4,46.55	10,29.54	12,47.46	1,06,47.48	(-) 17.47
111. Zoological Park	95.24	..	95.24	51.19	21,74.54	(+) 86.05
789. Special Component Plan for Scheduled Castes	5,18.74	..	5,18.74	1,56.99	32,59.13	(+) 230.43
796. Tribal Area Sub-plan	..	..	..	..	1,26.63	..
800. Other Expenditure	2,78.74	..	2,78.74 (a)	2,30.05	46,12.12	(+) 21.16
TOTAL - 02	14,75.71	4,46.55	19,22.26	16,85.69	2,08,19.90	(+) 14.03
TOTAL-4406	1,21,20.62	5,17.65	1,26,38.27	94,15.61	22,06,75.16	(+) 34.23
4408. Capital Outlay on Food Storage and Warehousing						
01. Food						
101. Procurement and Supply Net expenditure	..	..	..	..	(-) 14,35.17 (b)	..
TOTAL-01	..	..	..	..	(-) 14,35.17	..
02. Storage and Warehousing						
101. Rural Godown Programmes	..	..	..	..	10,68.56 (c)	..

(a) Expenditure pertains to Environmental plantation and Smart Green City.

(b) Minus figure is due to excess of receipts and recoveries over expenditure.

(c) Investment for Godowns in Co-operative Societies under Warehousing and Marketing Co-operatives.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4408. Capital Outlay on Food Storage and Warehousing - (Concl'd.)						
02. Storage and Warehousing - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,12.63 (a)	..
TOTAL-02	..	..	..	..	14,81.19	..
TOTAL-4408	..	..	..	..	46.02	..
4415. Capital Outlay on Agricultural Research and Education						
01. Crop Husbandry						
004. Research	..	..	..	..	1,45.23	..
277. Education	..	..	..	..	12,42.06	..
TOTAL - 01	..	..	..	..	13,87.29	..
03. Animal Husbandry						
277. Education	..	..	..	..	1,94.77	..
TOTAL - 03	..	..	..	..	1,94.77	..

(a) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh) under Other Co-operatives.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4415. Capital Outlay on Agricultural Research and Education - (Concl'd.)						
06. Forestry						
004. Research	..	..	..	..	17.85	..
TOTAL - 06	..	..	..	..	17.85	..
TOTAL - 4415	..	..	..	..	15,99.91	..
4425. Capital Outlay on Co-operation						
003. Training	..	..	..	..	56.24	..
TOTAL-003	..	..	..	..	56.24	..
107. Investments in Credit Co-operatives						
(01) Purchase of shares of Co-operative Societies through the Registrar, Co-operative Societies	..	..	..	..	72,86.86 (a)	..
(02) Investment under Re-establishment Plan	..	..	..	..	8,40.00 (a)	..
(05) Investment in newly created Kraya-Vikraya Sahkari Samitis	..	..	..	..	1,50.00 (b)	..

(a) Investment in Credit Co-operative Societies.

(b) Investment in Warehousing and Marketing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
107. Investments in Credit Co-operatives - (Concl'd.)						
Other Investment pertaining to heads of account not in operation irrespective of cost of work	..	..	..	..	18,57.57 (a)	..
TOTAL-107	..	..	..	..	1,01,34.43	..
108. Investments in other Co-operatives						
(01) Investments in Resources Co-operative Societies	..	..	..	..	5,25.74 (b)	..
(03) Investments for Woman Co-operative Societies	..	..	..	..	1,11.97	..
(05) Investments in Societies dominated by Members of Scheduled Castes/ Scheduled Tribes under Special Central Plan	..	..	..	..	2,01.53	..
(09) Investments in Spin Fed	..	..	..	..	38,91.13	..
Other Investments each costing ₹ 1 crore and less	..	..	..	..	43,55.04 (c)	..
TOTAL - 108	..	..	..	..	90,85.41	..

(a) Investment in Co-operative Societies and Co-operative Banks under Credit Co-operative Societies.

(b) Investment in Processing Co-operative Societies. ₹ 20,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) It includes investment pertaining to heads of account not in operation amounting to ₹ 43,54,47,624 (₹ 64,95,444 under Housing Co-operatives and ₹ 42,89,52,180 under Processing Co-operatives) and also includes Investment in Co-operative of Handicapped Persons under Other Co-operatives (₹ 56,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
195. Investments in Co-operatives						
(01) Investments in Credit Co-operative Societies	..	..	..	..	1,30,67.00	..
(03) Investments in other Co-operative Societies	2.10	..	2.10	5,45.20	92,83.46 (a)	(-) 99.61
(05) Investments in Co-operative Societies for Tribes	0.30	..	0.30	..	33,13.21 (b)	..
Investments each costing ₹ 1 crore and less	0.30	..	0.30	0.30	52.05 (c)	..
TOTAL - 195	2.70	..	2.70	5,45.50	2,57,15.72	(-) 99.51
789. Special Component Plan for Scheduled Castes						
(01) Purchase of Share of Co-operative Societies	..	..	..	..	1,25.00	..
TOTAL - 789	..	..	..	..	1,25.00	..
796. Tribal Area Sub-plan						
(01) Purchase of shares from Co-operative Societies	..	..	..	..	9,13.53	..

(a) It includes investment in Woman Co-operative Societies (₹ 36.95 lakh), Micro Co-operative Development under Other Co-operatives (₹ 81,96.51 lakh), Co-operative consumer stores under Consumer Co-operatives (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 10,00.00 lakh). ₹ 10,63,96,784 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) It includes investment in Woman Co-operative Societies (₹ 8.25 lakh) and Micro Co-operative Development under Other Co-operatives (₹ 33,04.96 lakh). ₹ 3,43,62,276 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) Investment in Kraya-Vikraya Sahakari Samitis under Warehousing and Marketing Co-operative Societies (₹ 45.00 lakh) and Woman Co-operative Societies (₹ 7.05 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(02) Investments in Co-operative Societies for Purchase of Shares	..	..	..	..	2,64.58	..
(03) Investments for integrated Co-operatives Development	..	..	..	..	2,45.10	..
(04) Investment under Re-establishment Capital Plan	..	..	..	..	1,20.00	..
Other Investments each costing ₹ 1 crore and less	..	..	..	..	5,10.62 (a)	..
TOTAL - 796	..	..	..	..	20,53.83	..
800. Other Expenditure						
Other investment each costing ₹ 1 crore and less	..	..	..	..	78.36 (b)	..
TOTAL - 800	..	..	..	..	78.36	..
TOTAL-4425	2.70	..	2.70	5,45.50	4,72,48.99	(-) 99.51

(a) It includes investment pertaining to heads of account not in operation amounting to ₹ 4,86,47,593, other investment under Tribal area sub-plan (₹ 12,85,000) and Women Co-operatives (₹ 12,85,000) .

(b) Investments in Co-operative Societies for computerisation (₹ 78,936) and work plan (₹ 77,57,200) under Other Co-operatives.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)						
4435. Capital Outlay on Other Agricultural Programmes						
01. Marketing and Quality Control						
101. Marketing facilities	..	..	..	..	1,88.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,76.78 (a)	..
796. Tribal Area Sub-plan	..	..	..	..	3,25.05 (b)	..
TOTAL-4435	..	..	..	..	46,89.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	3,30,55.80	73,87.20	4,04,43.00	2,06,58.95	55,04,51.81	(+) 95.77
(b) Capital Account of Rural Development						
4515. Capital Outlay on other Rural Development Programmes						
101. Panchayati Raj						
(01) Jawahar Rojgar Yojana	..	..	..	..	2,38,42.59	..
(02) Sunischit Rojgar Yojana	..	..	..	..	1,29,65.27	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	46,02.28	..
(04) Untied District Yojana	..	..	..	..	44,26.10	..
(05) Battees Zile Battees Kam	..	..	..	..	62,65.50	..

(a) Investments in Village Marketing Godowns (₹ 7,93,31,515), Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430) and Co-operatives (₹ 6,33,15,358) under Warehousing and Marketing Societies, Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000) and Tilam Sangh under Processing Co-operatives (₹ 22,00,00,000).

(b) Investments in Marketing Societies (₹ 37.40 lakh) and other Societies (₹ 2,87.65 lakh) under Tribal area sub-plan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
101. Panchayati Raj - (Concl'd.)						
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	51,75.81	..
(07) Zila Parishad for Rural Development Centres (Rural Development Cell)	..	..	..	..	13,03.15	..
(11) M.L.A. Local Area Development Programme	1,49,94.00	..	1,49,94.00 #	2,52,81.00	36,19,87.10	(-) 40.69
(12) Sampurna Gramin Rojgar Yojana	..	..	..	..	1,84,73.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	92,86.22	..
(15) Grain Programme in lieu of National works	..	..	..	..	3,34.55	..
(16) Swavivek Zila Vikas Yojana	9.70	..	9.70	49.00	51,41.43	(-) 80.20
(18) National Rural Employment Guarantee Scheme	..	..	..	..	25,00.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	1,13,28.00	..
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	10,20.00	..	10,20.00	1,30.51	2,69,07.51	(+) 681.55
TOTAL-101	1,60,23.70	..	1,60,23.70	2,54,60.51	49,45,38.52	(-) 37.06
102. Community Development	..	..	..	..	7,94.60	..
TOTAL-102	..	..	..	..	7,94.60	..

It shows funds released to Zilla Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
103. Rural Development	2,39.75	..	2,39.75 *	1,54.50	85,22.34	(+) 55.18
TOTAL-103	2,39.75	..	2,39.75	1,54.50	85,22.34	(+) 55.18
789. Special Component Plan for Scheduled Castes						
(01) Sunischit Rojgar Yojana	..	..	..	..	12,21.16	..
(02) Jawahar Rojgar Yojana	..	..	..	..	14,68.40	..
(03) Sampurna Gramin Rojgar Yojana	..	..	..	..	52,49.01	..
(04) M.L.A. Local Area Development Programme	39,69.00	..	39,69.00 #	66,62.25	8,19,93.35	(-) 40.43
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	22,02.76	..
(06) National Rural Employment Guarantee Scheme	..	..	..	..	16,66.75	..
(07) Drought Prone Area Development Programme (State Share)	..	..	..	..	3,90.77	..
(09) Swa-vivek Zila Vikas Yojana	3.00	..	3.00	15.00	9,21.38	(-) 80.00
(10) Through the Director, Rural Development and Panchayati Raj	63.00	..	63.00 *	40.10	17,53.71	(+) 57.11
(11) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	24,07.99	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	2,70.00	..	2,70.00	33.88	69,83.88	(+) 696.93
TOTAL - 789	43,05.00	..	43,05.00	67,51.23	10,62,59.16	(-) 36.23

* Funds released to Panchayat Samitis/ Zilla Parishads for construction of Building.

It shows funds released to Zilla Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	..	..	..	..	37,47.96	..
(02) Sunischit Rojgar Yojana	..	..	..	..	12,89.55	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	6,80.29	..
(04) Sampurna Gramin Rojgar Yojana	..	..	..	..	28,37.94	..
(05) M.L.A. Local Area Development Programme	30,87.00	..	30,87.00 #	50,69.25	6,03,28.75	(-) 39.10
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	23,59.67	..
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	14,46.95	..
(08) National Rural Employment Guarantee Scheme	..	..	..	..	42,75.70	..
(10) Swa-vivek Zila Vikas Yojana	2.30	..	2.30	11.00	6,81.25	(-) 79.09
(11) Through the Director, Rural Development and Panchayati Raj	47.25	..	47.25 *	30.40	16,65.95	(+) 55.43
(12) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	17,64.00	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	2,10.00	..	2,10.00	26.96	52,99.96	(+) 678.93
TOTAL - 796	33,46.55	..	33,46.55	51,37.61	8,63,77.97	(-) 34.86

* Funds released to Panchayat Samitis/ Zilla Parishads for construction of Building.

It shows funds released to Zilla Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Concl.)						
4515. Capital Outlay on other Rural Development Programmes - (Concl.)						
800. Other expenditure						
(04) For District Poverty Mitigating Project under the assistance of World Bank						
	..	..	..	..	1,13,96.14	..
TOTAL - 800	..	..	..	..	1,13,96.14	..
TOTAL-4515	2,39,15.00	..	2,39,15.00	3,75,03.85	70,78,88.73	(-) 36.23
TOTAL - (b) Capital Account of Rural Development	2,39,15.00	..	2,39,15.00	3,75,03.85	70,78,88.73	(-) 36.23
(c) Capital Account of Special Areas Programme						
4575. Capital Outlay on other Special Areas Programmes						
01. Dangs District						
101. Development of Dangs Area						
	..	..	..	2,00.96	2,47,38.86	(-) 100.00
789. Special Component Plan for Scheduled Castes						
	..	..	..	52.16	60,58.78	(-) 100.00
796. Tribal Area Sub-plan						
	..	..	..	39.44	44,95.63	(-) 100.00
TOTAL-01	..	..	..	2,92.56	3,52,93.27	(-) 100.00
02. Backward Areas						
102. Development of Mewat Area						
	1,30.00	..	1,30.00	2,40.41	2,47,31.13	(-) 45.93

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Contd.)						
4575. Capital Outlay on other Special Areas Programmes - (Contd.)						
02. Backward Areas - (Concl'd.)						
103. Development of Magra Area	2,04.00	..	2,04.00 #	2,40.41	2,21,79.65	(-) 15.14
789. Special Component Plan for Scheduled Castes	3,52.00	3,85.00	7,37.00 #	1,45.03	1,50,80.93	(+) 408.17
796. Tribal Area Sub-plan	2,69.00	2,92.00	5,61.00 #	1,09.64	1,11,54.86	(+) 411.67
800. Other Expenditure	9,89.00	14,83.00	24,72.00 #	77.84	1,28,43.38	(+) 3075.75
TOTAL-02	19,44.00	21,60.00	41,04.00	8,13.33	8,59,89.95	(+) 404.59
03. Tribal Areas						
800. Other Expenditure	..	..	..	..	11,80.00	..
TOTAL-03	..	..	..	..	11,80.00	..
06. Border Area Development						
789. Special Component Plan for Scheduled Castes	4,70.00	..	4,70.00 #	15,91.00	3,01,68.95	(-) 70.46
796. Tribal Area Sub-plan	3,65.00	..	3,65.00 #	13,26.00	2,08,42.13	(-) 72.47
800. Other Expenditure	17,33.70	..	17,33.70 #	62,99.00	12,49,21.42	(-) 72.48
TOTAL-06	25,68.70	..	25,68.70	92,16.00	17,59,32.50	(-) 72.13

It shows funds released to Zilla Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Concl'd.)						
4575. Capital Outlay on other Special Areas Programmes - (Concl'd.)						
60. Others						
277. Education	..	..	..	..	43,32.93	..
287. Labour and Employment	..	..	..	..	1,34.01	..
800. Other Expenditure	..	..	..	..	2,45,15.87	..
TOTAL-60	..	..	..	..	2,89,82.81	..
TOTAL-4575	45,12.70	21,60.00	66,72.70	1,03,21.89	32,73,78.53	(-) 35.35
TOTAL - (c) Capital Account of Special Areas Programme	45,12.70	21,60.00	66,72.70	1,03,21.89	32,73,78.53	(-) 35.35
(d) Capital Account of Irrigation and Flood Control						
4700. Capital Outlay on Major Irrigation						
01. Bhakra Nangal Project (Commercial)						
001. Direction and Administration	1,39.95	..	1,39.95	65.53	97,43.07	(+) 113.57
052. Machinery and Equipment	..	..	..	(-) 0.14	(-) 0.92 (a)	(-) 100.00
799. Suspense	(-) 6.82 (a)	..	(-) 6.82	(-) 39.19	(-) 59.17 (a)	(-) 82.60
TOTAL-01	1,33.13	..	1,33.13	26.20	96,82.98	(+) 408.13

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
02. Chambal Project (Commercial)						
001. Direction and Administration	37,02.12	..	37,02.12	46,96.34	7,94,79.89	(-) 21.17
789. Special Component Plan for Scheduled Castes	6,95.68	..	6,95.68	7,27.43	29,00.71	(-) 4.36
796. Tribal Area Sub-plan	5,54.06	..	5,54.06	5,64.76	28,29.89	(-) 1.89
799. Suspense	..	..	..	..	(-) 86.13 (a)	..
TOTAL-02	49,51.86	..	49,51.86	59,88.53	8,51,24.36	(-) 17.31
03. Beas Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,58,47.33	..
TOTAL-03	..	..	..	..	1,58,47.33	..
04. Indira Gandhi Nahar Project (Commercial)						
001. Direction and Administration	10.08 | 2,47,21.30	..	2,47,31.38	2,24,51.05	56,62,11.27 (b)	(+) 10.16
052. Machinery and Equipment	1.98	..	1.98	1.23	(-) 6,06.88 (a)	(+) 60.98
789. Special Component Plan for Scheduled Castes	58,14.63	..	58,14.63	65,44.95	4,36,38.63	(-) 11.16

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development Corporation (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
04. Indira Gandhi Nahar Project (Commercial) - (Concl'd.)						
799. Suspense	(-) 12.93 (a)	..	(-) 12.93	(-) 1,46.23	(-) 67,12.93 (a)	(-) 91.16
800. Other expenditure	..	..	..	..	2,05,98.60	..
	10.08					
TOTAL-04	3,05,24.98	..	3,05,35.06	2,88,51.00	62,31,28.69	(+) 5.84
05. Indira Gandhi Feeder (Commercial)						
001. Direction and Administration	72,00.00	..	72,00.00	54,50.54	1,94,59.74	(+) 32.10
789. Special Component Plan for Scheduled Castes	18,00.00	..	18,00.00	11,96.46	38,32.94	(+) 50.44
TOTAL-05	90,00.00	..	90,00.00	66,47.00	2,32,92.68	(+) 35.40
06. Gurgaon Canal (Commercial)						
001. Direction and Administration	26.63	..	26.63	..	45,60.41	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	1,03.98	..
TOTAL-06	26.63	..	26.63	..	46,64.39	..
07. Yamuna Project (Commercial)						
001. Direction and Administration	37.40	..	37.40	25.00	9,42.52	(+) 49.60
789. Special Component Plan for Scheduled Castes	9.90	..	9.90	4.50	1,35.36	(+) 120.00

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
07. Yamuna Project (Commercial) - (Concl'd.)						
796. Tribal Area Sub-plan	7.70	..	7.70	3.50	85.30	(+) 120.00
TOTAL-07	55.00	..	55.00	33.00	11,63.18	(+) 66.67
22. Jakham Project (Commercial)						
796. Tribal Area Sub-plan	..	..	..	..	1,41,81.39	..
TOTAL-22	..	..	..	..	1,41,81.39	..
23. Okhla-Weir Project (Commercial)						
001. Direction and Administration	..	..	..	..	20.00	..
TOTAL-23	..	..	..	..	20.00	..
24. Narbada Project (Commercial)						
001. Direction and Administration	8,24.48	28,37.21	36,61.69	(-) 1,06,64.64	24,13,93.69	..
789. Special Component Plan for Scheduled Castes	(-) 0.03 (a)	14,28.36	14,28.33	20,45.07	2,63,36.30	(-) 30.16
796. Tribal Area Sub-plan	..	8,45.78	8,45.78	2,09.98	1,50,73.48	(+) 302.79
799. Suspense	..	..	..	..	(-) 96.86 (a)	..
TOTAL-24	8,24.45	51,11.35	59,35.80	(-) 84,09.59	28,27,06.61	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
25. Nohar Feeder Project (Commercial)						
001. Direction and Administration	..	..	..	..	61,44.86	..
TOTAL-25	..	..	..	..	61,44.86	..
26. Sidhmukh Project (Commercial)						
001. Direction and Administration	1,33.47	..	1,33.47	60.34	2,60,20.86	(+) 121.20
TOTAL-26	1,33.47	..	1,33.47	60.34	2,60,20.86	(+) 121.20
27. Mahi Project (Commercial)						
796. Tribal Area Sub-plan	19,49.01	..	19,49.01	75,06.82	10,07,74.43	(-) 74.04
TOTAL-27	19,49.01	..	19,49.01	75,06.82	10,07,74.43	(-) 74.04
28. Bisalpur Project (Commercial)						
001. Direction and Administration	4,09.52	..	4,09.52	1,97.91	4,77,41.98	(+) 106.92
052. Machinery and Equipment	..	..	..	..	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	1,00.88	..	1,00.88	4.73	9,57.60	(+) 2032.77
796. Tribal Area Sub-plan	..	..	..	..	1,32.82	..
799. Suspense	..	..	..	..	27,07.22	..
TOTAL-28	5,10.40	..	5,10.40	2,02.64	5,14,57.08	(+) 151.88

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
29. Indira Lift Project (Commercial)						
001. Direction and Administration	..	..	..	..	36,61.97	..
TOTAL-29	..	..	..	..	36,61.97	..
31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department						
001. Direction and Administration	30.32	..	30.32	(-) 2,50.14	6,23,25.77	..
789. Special Component Plan for Scheduled Castes	..	..	..	35.68	44,62.95	(-) 100.00
TOTAL-31	30.32	..	30.32	(-) 2,14.46	6,67,88.72	..
32. Parvan Project (Commercial)						
001. Direction and Administration	6,82,27.00	..	6,82,27.00	4,06,94.89	22,92,33.78	(+) 67.65
789. Special Component Plan for Scheduled Castes	1,29,31.37	..	1,29,31.37	1,05,58.48	8,36,42.21	(+) 22.47
796. Tribal Area Sub-plan	81,16.18	..	81,16.18	84,10.93	5,10,28.93	(-) 3.50
TOTAL-32	8,92,74.55	..	8,92,74.55	5,96,64.30	36,39,04.92	(+) 49.63
33. Kali Sindh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.61	..
TOTAL-33	..	..	..	..	0.61	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
34. Dholpur Lift Project (Commercial)						
001. Direction and Administration	33,49.98	..	33,49.98	98,52.27	1,88,91.66	(-) 66.00
789. Special Component Plan for Scheduled Castes	8,86.75	..	8,86.75	47,64.44	73,81.38	(-) 81.39
796. Tribal Area Sub-plan	6,99.97	..	6,99.97	22,86.18	43,86.12	(-) 69.38
TOTAL-34	49,36.70	..	49,36.70	1,69,02.89	3,06,59.16	(-) 70.79
37. Re-generation/ Up-gradation/ Modernisation/ Renovation of Projects (Commercial)						
001. Direction and Administration	7,62.50	..	7,62.50	30.64	43,53.68	(+) 2388.58
789. Special Component Plan for Scheduled Castes	1,14.39	..	1,14.39	0.11	7,12.72	..
796. Tribal Area Sub-plan	1,27.56	..	1,27.56	..	13,02.13	..
TOTAL-37	10,04.45	..	10,04.45	30.75	63,68.53	(+) 3166.50
39. Rajasthan East Canal Project (Commercial)						
001. Direction and Administration	1,11,63.89	..	1,11,63.89	33,63.57	1,51,37.46	(+) 231.91
789. Special Component Plan for Scheduled Castes	41,72.24	..	41,72.24	13,86.87	58,09.11	(+) 200.84
796. Tribal Area Sub-plan	31,88.08	..	31,88.08	11,30.00	44,58.08	(+) 182.13
TOTAL-39	1,85,24.21	..	1,85,24.21	58,80.44	2,54,04.65	(+) 215.01

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Concl.)						
40. Re-generation/ Up-gradation/ Modernisation/ Renovation of Jaisamand Project (Commercial)						
001. Direction and Administration	19,79.28	..	19,79.28	29,15.88	69,70.24	(-) 32.12
789. Special Component Plan for Scheduled Castes	4,98.40	..	4,98.40	7,71.81	18,19.52	(-) 35.42
796. Tribal Area Sub-plan	4,19.32	..	4,19.32	5,96.46	14,40.70	(-) 29.70
TOTAL-40	28,97.00	..	28,97.00	42,84.15	1,02,30.46	(-) 32.38
80. General						
001. Direction and Administration	1,24,41.21	..	1,24,41.21	2,16,01.88	5,08,90.60	(-) 42.41
003. Training	..	..	..	..	83.99	..
789. Special Component Plan for Scheduled Castes	31,69.73	..	31,69.73	53,63.61	1,97,83.47	(-) 40.90
796. Tribal Area Sub-plan	23,90.68	..	23,90.68	40,63.12	1,18,41.72	(-) 41.16
800. Other expenditure	..	..	..	..	8,51,14.08	..
TOTAL-80	1,80,01.62	..	1,80,01.62	3,10,28.61	16,77,13.86	(-) 41.98
TOTAL-4700	10.08 | 18,27,77.78	51,11.35	18,78,99.21	15,84,82.62	1,91,89,41.72	(+) 18.56

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation						
01. Jawai Canal Project (Commercial)						
001. Direction and Administration	..	..	..	..	6,97.36	..
TOTAL-01	..	..	..	..	6,97.36	..
02. Meja Irrigation Project (Commercial)						
001. Direction and Administration	..	..	..	..	45,54.74	..
TOTAL-02	..	..	..	..	45,54.74	..
03. Parbati Project (Commercial)						
001. Direction and Administration	3,93.98	..	3,93.98	57.67	75,71.58	(+) 583.16
TOTAL-03	3,93.98	..	3,93.98	57.67	75,71.58	(+) 583.16
04. Gudha Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,63.29	..
TOTAL-04	..	..	..	..	1,63.29	..
05. Morel Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,35.54	..
TOTAL-05	..	..	..	..	2,35.54	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
06. Alnia Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,95.06	..
TOTAL-06	..	..	..	..	1,95.06	..
07. West Banas Project (Commercial)						
001. Direction and Administration	..	..	..	..	67.03	..
TOTAL-07	..	..	..	..	67.03	..
08. Vallabh Nagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	86.37	..
TOTAL-08	..	..	..	..	86.37	..
09. Badagaon Project (Commercial)						
001. Direction and Administration	..	..	..	..	76.02	..
TOTAL-09	..	..	..	..	76.02	..
10. Orai Irrigation Project (Commercial)						
001. Direction and Administration	..	..	..	..	63.42	..
TOTAL-10	..	..	..	..	63.42	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
11. Jetpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,82.16	..
TOTAL-11	..	..	..	..	1,82.16	..
12. Gopalpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,52.18	..
TOTAL-12	..	..	..	..	2,52.18	..
21. Parwan Project (Commercial)						
001. Direction and Administration	..	..	..	..	7.09	..
TOTAL-21	..	..	..	..	7.09	..
23. Panchana Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,24,21.45	..
799. Suspense	..	..	..	..	(-) 43.42 (a)	..
TOTAL-23	..	..	..	..	1,23,78.03	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
24. Somkamla Amba Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,62.30	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	2,19.81	..
796. Tribal Area Sup-plan	..	..	..	..	2,13,45.01	..
TOTAL-24	..	..	..	..	2,18,27.12	..
25. Daia Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,40.06	..
TOTAL-25	..	..	..	..	1,40.06	..
26. Jhadol Project (Commercial)						
001. Direction and Administration	..	..	..	..	93.64	..
TOTAL-26	..	..	..	..	93.64	..
27. Wagon Diversion Project (Commercial)						
001. Direction and Administration	..	..	..	..	13,96.62	..
TOTAL-27	..	..	..	..	13,96.62	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
28. Lasadia Project (Commercial)						
001. Direction and Administration	..	..	..	..	7,65.91	..
TOTAL-28	..	..	..	..	7,65.91	..
29. Somkagdar Project (Commercial)						
001. Direction and Administration	..	..	..	..	30,98.65	..
TOTAL-29	..	..	..	..	30,98.65	..
30. Bhim Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	23,94.13	..
TOTAL-30	..	..	..	..	23,94.13	..
31. Kothari Project (Commercial)						
001. Direction and Administration	..	..	..	..	11,19.79	..
TOTAL-31	..	..	..	..	11,19.79	..
32. Gosunda Project (Commercial)						
001. Direction and Administration	..	..	..	..	99.21	..
TOTAL-32	..	..	..	..	99.21	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
33. Bassi Project (Commercial)						
001. Direction and Administration	..	..	..	..	11,63.34	..
TOTAL-33	..	..	..	..	11,63.34	..
34. Khari Project (Commercial)						
001. Direction and Administration	..	..	..	..	9,68.92	..
TOTAL-34	..	..	..	..	9,68.92	..
35. Chhapi Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,07,04.84	..
TOTAL-35	..	..	..	..	1,07,04.84	..
37. Bilas Project (Commercial)						
001. Direction and Administration	..	..	..	..	21,88.89	..
TOTAL-37	..	..	..	..	21,88.89	..
38. Sawan-Bhadon Project (Commercial)						
001. Direction and Administration	..	..	..	..	41,06.18	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
38. Sawan-Bhadon Project (Commercial) - (Concl'd.)						
799. Suspense	..	..	..	..	(-) 25.06 (a)	..
TOTAL-38	..	..	..	..	40,81.12	..
40. Sukli Project (Commercial)						
001. Direction and Administration	..	..	..	..	44,48.76	..
TOTAL-40	..	..	..	..	44,48.76	..
41. Bandi Sendara Project (Commercial)						
001. Direction and Administration	..	..	..	..	33,66.63	..
TOTAL-41	..	..	..	..	33,66.63	..
42. Kanota Project (Commercial)						
001. Direction and Administration	..	..	..	..	1.60	..
TOTAL-42	..	..	..	..	1.60	..
43. Chanwali Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,02,03.64	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
43. Chanwali Project (Commercial) - (Concltd.)						
799. Suspense	..	..	..	..	(-) 32.91 (a)	..
TOTAL-43	..	..	..	..	1,01,70.73	..
44. Gambhiri Project (Commercial)						
001. Direction and Administration	..	..	..	..	14,66.18	..
TOTAL-44	..	..	..	..	14,66.18	..
45. Jaisamand Project (Commercial)						
001. Direction and Administration	..	..	..	..	14,58.62	..
TOTAL-45	..	..	..	..	14,58.62	..
46. Mashi Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.16	..
TOTAL-46	..	..	..	..	61.16	..
47. Galwa Project (Commercial)						
001. Direction and Administration	..	..	..	..	17,91.95	..
TOTAL-47	..	..	..	..	17,91.95	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
49. Chhaparwara Project (Commercial)						
001. Direction and Administration	..	..	..	..	2.84	..
TOTAL-49	..	..	..	..	2.84	..
50. Kalakh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.96	..
TOTAL-50	..	..	..	..	0.96	..
53. Parbati Project (Kota) (Commercial)						
001. Direction and Administration	..	..	..	..	7.00	..
TOTAL-53	..	..	..	..	7.00	..
55. Tank Project (Commercial)						
001. Direction and Administration	..	..	..	..	28.44	..
TOTAL-55	..	..	..	..	28.44	..
56. Kalisil Project (Commercial)						
001. Direction and Administration	..	..	..	..	29.54	..
TOTAL-56	..	..	..	..	29.54	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
57. Matra Kundia Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,23.95	..
TOTAL-57	..	..	..	..	3,23.95	..
58. Naraian Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.55	..
TOTAL-58	..	..	..	..	61.55	..
59. Other Projects (Commercial)						
001. Direction and Administration	..	..	..	..	3,38.38	..
TOTAL-59	..	..	..	..	3,38.38	..
60. Bethali Project (Commercial)						
001. Direction and Administration	..	..	..	..	52,13.61	..
TOTAL-60	..	..	..	..	52,13.61	..
62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)						
001. Direction and Administration	11,99.37	..	11,99.37	16,88.86	2,21,62.48	(-) 28.98

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial) - (Concl.)						
789. Special Component Plan for Scheduled Castes	3,19.19	..	3,19.19	4,36.96	50,18.80	(-) 26.95
796. Tribal Area Sub-plan	2,47.03	..	2,47.03	3,38.22	35,94.82	(-) 26.96
TOTAL-62	17,65.59	..	17,65.59	24,64.04	3,07,76.10	(-) 28.35
63. Gardada Project (Commercial)						
001. Direction and Administration	20,85.53	..	20,85.53	34,96.48	2,16,67.11	(-) 40.35
789. Special Component Plan for Scheduled Castes	4,40.18	..	4,40.18	6,00.68	19,82.28	(-) 26.72
796. Tribal Area Sub-plan	3,67.20	..	3,67.20	3,99.83	12,19.32	(-) 8.16
TOTAL-63	28,92.91	..	28,92.91	44,96.99	2,48,68.71	(-) 35.67
64. Parvan Lift Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	39,86.38	..
TOTAL-64	..	..	..	..	39,86.38	..
65. Harish Chandra Sagar Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	12,13.20	..
TOTAL-65	..	..	..	..	12,13.20	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
66. Takali Project (Commercial)						
001. Direction and Administration	13,39.21	..	13,39.21	12,83.76	1,42,97.43	(+) 4.32
789. Special Component Plan for Scheduled Castes	3,54.70	..	3,54.70	3,77.00	19,85.36	(-) 5.92
796. Tribal Area Sub-plan	2,75.58	..	2,75.58	2,94.00	12,82.20	(-) 6.27
TOTAL-66	19,69.49	..	19,69.49	19,54.76	1,75,64.99	(+) 0.75
67. Lhasi Project (Commercial)						
001. Direction and Administration	4,70.34	..	4,70.34	4,57.31	1,43,97.37	(+) 2.85
789. Special Component Plan for Scheduled Castes	1,20.78	..	1,20.78	(-) 8.55	14,43.48	..
796. Tribal Area Sub-plan	97.85	..	97.85	67.49	9,97.70	(+) 44.98
TOTAL-67	6,88.97	..	6,88.97	5,16.25	1,68,38.55	(+) 33.46
68. Manohar Thana Project (Commercial)						
001. Direction and Administration	..	..	..	..	40.12	..
TOTAL-68	..	..	..	..	40.12	..
69. Rajgarh Project (Commercial)						
001. Direction and Administration	14,70.75	..	14,70.75	15,57.23	2,03,50.11	(-) 5.55
789. Special Component Plan for Scheduled Castes	4,25.13	..	4,25.13	3,74.80	57,68.83	(+) 13.43

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
69. Rajgarh Project (Commercial) - (Concl'd.)						
796. Tribal Area Sub-plan	2,09.62	..	2,09.62	2,79.99	50,48.07	(-) 25.13
TOTAL-69	21,05.50	..	21,05.50	22,12.02	3,11,67.01	(-) 4.82
71. Piplad Project (Commercial)						
001. Direction and Administration	..	..	..	..	65,76.87	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	3,28.31	..
796. Tribal Area Sub-plan	..	..	..	..	88.00	..
TOTAL-71	..	..	..	..	69,93.18	..
72. Gagrín Project (Commercial)						
001. Direction and Administration	8,70.99	..	8,70.99	28,29.23	1,64,68.07	(-) 69.21
789. Special Component Plan for Scheduled Castes	2,30.56	..	2,30.56	7,96.12	23,55.56	(-) 71.04
796. Tribal Area Sub-plan	1,81.92	..	1,81.92	6,20.95	12,94.94	(-) 70.70
TOTAL-72	12,83.47	..	12,83.47	42,46.30	2,01,18.57	(-) 69.77
73. Hathiya Deh Project (Commercial)						
001. Direction and Administration	1,13,59.44	..	1,13,59.44	1,35.24	1,15,12.47	(+) 8299.47

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Concl'd.)						
73. Hathiya Deh Project (Commercial) - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	5,91.07	..	5,91.07	35.49	6,26.56	(+) 1565.43
796. Tribal Area Sub-plan	52.03	..	52.03	28.00	80.03	(+) 85.82
TOTAL-73	1,20,02.54	..	1,20,02.54	1,98.73	1,22,19.06	(+) 5939.62
74. Andheri Project (Commercial)						
001. Direction and Administration	3.37	..	3.37	0.53	8.80	(+) 535.85
TOTAL-74	3.37	..	3.37	0.53	8.80	(+) 535.85
80. General						
002. Data Collection	..	..	..	..	27.33	..
005. Survey and Investigation	..	..	..	..	13.84	..
800. Other Expenditure	..	..	..	..	4,07.33	..
TOTAL-80	..	..	..	..	4,48.50	..
TOTAL-4701	2,31,05.82	..	2,31,05.82	1,61,47.29	27,15,87.18	(+) 43.09

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	2,32,31.79	1,50.64	2,33,82.43	2,77,86.29	28,34,73.35	(-) 15.85
102. Ground Water	40.65	..	40.65	28.14	32,45.21 (a)	(+) 44.46
789. Special Component Plan for Scheduled Castes	63,87.86	40.59	64,28.45	85,57.91	6,28,65.72	(-) 24.88
796. Tribal Area Sub-plan	82,20.25	19.68	82,39.93	83,05.24	14,00,39.12	(-) 0.79
800. Other Expenditure	..	1.00	1.00	1.84	8,66,23.58	(-) 45.65
902. Deduct amount met from Water Conservation Cess Fund	(-) 8,90.53	..	(-) 8,90.53	..	(-) 8,90.53	..
TOTAL-4702	3,69,90.02	2,11.91	3,72,01.93	4,46,79.42	57,53,56.45	(-) 16.74
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	32.47	..	32.47	23.65	12,12,41.14 (b)	(+) 37.29
102. Development of Chambal Area	2.06 5,03.22	..	5,05.28	5,41.84	2,54,66.12 (c)	(-) 6.75
103. Development of Bhakra and Gang Area	50.91	..	50.91	66.35	82,64.02	(-) 23.27
104. Mahi Bajaj Sagar	..	..	..	..	3,93.93	..
105. Sidhmukh Nohar Project	6.17	..	6.17	56.95	1,33,35.19	(-) 89.17
106. Development of Bisalpur Area	2,67.01	..	2,67.01	1,03.31	1,20,47.05	(+) 158.46

(a) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

(b) It includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36.45 lakh).

(c) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Concl'd.)						
4705. Capital Outlay on Command Area Development - (Concl'd.)						
107. Gang Canal Project	42,44.15	21,80.80	64,24.95	34,23.57	4,47,31.31	(+) 87.67
108. Bhakra Irrigation Project	6,26.44	..	6,26.44	18,67.43	1,19,61.97	(-) 66.45
789. Special Component Plan for Scheduled Castes	3,72.08	1,64.78	5,36.86	6,86.85	1,49,48.71	(-) 21.84
796. Tribal Area Sub-plan	44.39	..	44.39	1,74.34	13,65.47	(-) 74.54
	2.06					
TOTAL-4705	61,46.84	23,45.58	84,94.48	69,44.29	25,37,54.91	(+) 22.32
4711. Capital Outlay on Flood Control Projects						
01. Flood Control						
001. Direction and Administration	43.99	..	43.99	39.99	11,60.26	(+) 10.00
052. Machinery and Equipment	..	..	..	..	3.32	..
103. Civil Works	15,22.95	..	15,22.95	21,35.13	3,58,79.94	(-) 28.67
789. Special Component Plan for Scheduled Castes	3,48.27	..	3,48.27	5,37.35	30,20.84	(-) 35.19
799. Suspense	..	..	..	..	77.18	..
TOTAL-4711	19,15.21	..	19,15.21	27,12.47	4,01,41.54	(-) 29.39
TOTAL - (d) Capital Account of Irrigation and Flood Control						
	12.14					
	25,09,35.67	76,68.84	25,86,16.65	22,89,66.09	3,05,97,81.80	(+) 12.95

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy						
4801. Capital Outlay on Power Projects						
02. Thermal Power Generation						
190. Investments in Public Sector and other Undertakings	..	..	..	..	45.00 (a)	..
TOTAL-02	..	..	..	..	45.00	..
04. Diesel/ Gas Power Generation						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5.00 (a)	..
TOTAL-04	..	..	..	..	5.00	..
06. Rural Electrification						
190. Investments in Public Sector and other Undertakings	..	..	..	..	66.25 (b)	..
TOTAL-06	..	..	..	..	66.25	..
80. General						
101. Investments in State Electricity Boards	..	..	..	..	5.00 (c)	..
TOTAL-101	..	..	..	..	5.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) It includes investment in Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh) and Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 30.00 lakh) under Other Co-operatives.

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	..	..	..	..	2,00.00	..
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	22,62.72	..	22,62.72	2,27,50.00	84,80,20.46	(-) 90.05
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	..	..	1,52,50.00	36,73,27.01	(-) 100.00
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	78,14.56	..	78,14.56	1,24,62.83	47,91,37.26	(-) 37.30
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	1,01,30.28	..	1,01,30.28	1,28,89.90	44,30,82.75	(-) 21.41
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	72,29.76	..	72,29.76	77,86.58	43,95,10.33	(-) 7.15
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	..	..	..	..	4,35.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	..	..	..	..	4,93.43	..
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	..	..	..	..	90,00.00	..
(10) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	2,13,64.09	30,43,22.67	(-) 100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Concl'd.)						
(11) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	1,97,54.97	27,78,05.89	(-) 100.00
(12) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	2,04,54.26	27,70,69.12	(-) 100.00
(13) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	34,51.49	..
(14) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	2.75	..
(15) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	5,67,90.25	..
(16) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	5,56,35.29	..
(17) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	6,67,86.34	..
TOTAL-190	2,74,37.32	..	2,74,37.32	13,27,12.63	3,62,90,70.72	(-) 79.33
789. Special Component Plan for Scheduled Castes						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	6,42.32	..	6,42.32	70,00.00	12,03,40.86	(-) 90.82

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Contd.)						
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	..	..	60,00.00	6,17,58.20	(-) 100.00
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	17,40.00	..	17,40.00	75,50.80	7,43,09.82	(-) 76.96
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	26,81.28	..	26,81.28	78,09.65	7,27,28.26	(-) 65.67
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	19,13.76	..	19,13.76	47,17.87	6,09,44.25	(-) 59.44
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	56,55.20	8,98,92.05	(-) 100.00
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	52,29.26	8,20,26.11	(-) 100.00
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	54,14.36	8,17,09.08	(-) 100.00
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	8,81.01	..
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	1.50	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,72,05.67	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,68,55.79	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl'd.)						
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,02,34.13	..
TOTAL-789	69,77.36	..	69,77.36	4,93,77.14	69,88,86.73	(-) 85.87
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	4,22.96	..	4,22.96	52,50.00	7,67,61.68	(-) 91.94
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	..	..	37,50.00	4,00,18.56	(-) 100.00
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	19,37.44	..	19,37.44	34,72.37	4,85,90.60	(-) 44.20
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	20,85.44	..	20,85.44	35,91.45	4,67,76.12	(-) 41.93
(06) Investments in Ajmer Vidyut Vitran Niga Limited	14,88.48	..	14,88.48	21,69.55	4,00,00.01	(-) 31.39
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	43,98.49	6,29,30.38	(-) 100.00
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	40,67.20	5,74,57.50	(-) 100.00
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	42,11.17	5,73,36.20	(-) 100.00
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	6,67.50	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	0.75	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,15,64.08	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,13,28.92	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,35,99.53	..
TOTAL-796	59,34.32	..	59,34.32	3,09,10.23	46,70,31.83	(-) 80.80
TOTAL-80	4,03,49.00	..	4,03,49.00	21,30,00.00	4,79,49,94.28	(-) 81.06
TOTAL-4801	4,03,49.00	..	4,03,49.00	21,30,00.00	4,79,51,10.53	(-) 81.06
4802. Capital Outlay on Petroleum						
02. Refining and Marketing of Oil and Gas						
190. Investments in Public Sector and other Undertakings	1,86,21.95	..	1,86,21.95	2,32,48.05	6,31,81.30 (a)	(-) 19.90
TOTAL - 4802	1,86,21.95	..	1,86,21.95	2,32,48.05	6,31,81.30	(-) 19.90

(a) Investment in H.P.C.L. Rajasthan Refinery Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Concl'd.)						
4810. Capital Outlay on New and Renewable Energy						
102. Solar	..	..	..	..	1,15.00 (a)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	7.50 (b)	..
TOTAL - 4810	..	..	..	..	1,22.50	..
TOTAL-(e) Capital Account of Energy	5,89,70.95	..	5,89,70.95	23,62,48.05	4,85,84,14.33	(-) 75.04
(f) Capital Account of Industry and Minerals						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	..	..	..	..	1,85.26	..
102. Small scale Industries	..	..	..	..	5,21.89 (c)	..
103. Handloom Industries	..	..	..	..	10,77.19 (d)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,40.98 (e)	..

(a) Investment in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh), Essel Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh) and Adani Renewable Energy Park Limited (₹ 2.50 lakh).

(c) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 5,11,88,700).

(d) It includes investment in Bunkar Sangh (₹ 65,60,000), Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000) and Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 2,50,000).

(e) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 1,50.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 39,90.98 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4851. Capital Outlay on Village and Small Industries - (Concl'd.)						
200. Other village Industries	30.00	..	30.00	79.44	20,53.17	(-) 62.24
796. Tribal Area Sub-plan	..	..	..	..	12.61	..
TOTAL-4851	30.00	..	30.00	79.44	79,91.10	(-) 62.24
4852. Capital Outlay on Iron and Steel Industries						
01. Mining						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1.62 (a)	..
TOTAL-4852	..	..	..	..	1.62	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01. Mineral Exploration and Development						
004. Research and Development	..	..	..	33,62.70	2,71,79.74 (b)	(-) 100.00
190. Investments in Public Sector and other Undertakings	..	..	..	..	31,81.97 (c)	..
789. Special Component Plan for Scheduled Castes	..	..	..	2,43.91	40,40.78	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	1,77.77	1,03,99.80 (d)	(-) 100.00
800. Other Expenditure	..	..	..	..	1.95	..

(a) It includes investment in Tata Steel Limited (₹ 0.25 lakh), Rajasthan State Mineral Development Corporation (₹ 0.09 lakh) and Associated Iron and Steel Industry (₹ 1.00 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(c) It includes investment in Rajasthan State Mines and Minerals Limited, Jaipur (₹ 15,23.50 lakh) and Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 13,78.66 lakh).

(d) It includes investment in Rajasthan State Mines and Minerals Limited, Jaipur (₹ 56,60.79 lakh) and Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 2,44.25 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl'd.)						
01. Mineral Exploration and Development - (Concl'd.)						
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	..	..	..	(-) 37,84.38	(-) 2,43,45.34	(-) 100.00
TOTAL-01	..	..	..	..	2,04,58.90	..
60. Other Mining and Metallurgical Industries						
190. Investments in Public Sector and other undertakings	..	..	..	..	10.00 (a)	..
Other expenditure pertaining to heads of account not in operation irrespective of cost of work	..	..	..	..	(-) 6,16.34 (b)	..
TOTAL-60	..	..	..	..	(-) 6,06.34	..
TOTAL-4853	..	..	..	..	1,98,52.56	..
4857. Capital Outlay on Chemicals and Pharmaceutical Industries						
01. Chemical and Pesticides Industries						
004. Research and Development	..	..	..	..	1,15.59	..
TOTAL-4857	..	..	..	..	1,15.59	..

(a) Investments in Rajasthan State Mineral Development Corporation Limited, Jaipur.

(b) Minus expenditure is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4858. Capital Outlay on Engineering Industries						
01. Electrical Engineering Industries						
190. Investments in Public Sector and other Undertakings	..	..	..	..	7.50 (a)	..
800. Other Expenditure	..	..	..	..	16.40 (b)	..
TOTAL-4858	..	..	..	..	23.90	..
4860. Capital Outlay on Consumer Industries						
01. Textiles						
190. Investments in Public Sector and other Undertakings	..	..	..	..	32,76.87 (c)	..
TOTAL-01	..	..	..	..	32,76.87	..
04. Sugar						
190. Investments in Public Sector and other Undertakings	(-) 24.50 (d)	..	(-) 24.50	..	1,87,07.68 (e)	..
TOTAL-04	(-) 24.50	..	(-) 24.50	..	1,87,07.68	..

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) Investment in various Co-operative Spinning Mills (₹ 31,47,34,900), Mewar Textiles Mills Limited, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).

(d) Disinvestment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(e) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,80,51,80,136) and Co-operative Societies under Processing Co-operatives (₹ 6,55,88,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4860. Capital Outlay on Consumer Industries - (Concl'd.)						
60. Others						
214. Toilet Preparation	..	..	..	..	7.60 (a)	..
218. Salt	..	..	..	..	1,23.08 (b)	..
600. Others	..	..	..	..	1,16.62 (c)	..
TOTAL-60	..	..	..	..	2,47.30	..
TOTAL-4860	(-) 24.50	..	(-) 24.50	..	2,22,31.85	..
4875. Capital Outlay on Other Industries						
60. Other Industries						
800. Other Expenditure	..	..	..	..	11.40 (d)	..
TOTAL-4875	..	..	..	..	11.40	..

(a) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(b) It includes investment in Sambhar Salt Limited (₹ 40,00,000).

(c) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500), Industrial Co-operative Societies (₹ 4,76,013) and Rampur Industries (₹ 6,960).

(d) Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Concl.)						
4885. Other Capital Outlay on Industries and Minerals						
01. Investments in Industrial Financial Institutions						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,26,27.70 (a)	..
796. Tribal Area Sub-plan	..	..	..	..	18,05.50 (b)	..
TOTAL-01	..	..	..	..	1,44,33.20	..
60. Others						
789. Special Component Plan for Scheduled Castes	14,99.09	..	14,99.09	4,57.90	19,83.37	(+) 227.38
796. Tribal Area Sub-plan	9,55.97	..	9,55.97	4,24.51	16,03.05	(+) 125.19
800. Other Expenditure	25,14.77	..	25,14.77 (c)	18,45.98	3,18,23.83 (d)	(+) 36.23
TOTAL-60	49,69.83	..	49,69.83	27,28.39	3,54,10.25	(+) 82.15
TOTAL-4885	49,69.83	..	49,69.83	27,28.39	4,98,43.45	(+) 82.15
TOTAL-(f) Capital Account of Industry and Minerals	49,75.33	..	49,75.33	28,07.83	10,00,71.47	(+) 77.19

(a) Investment in Rajasthan Financial Corporation, Jaipur.

(c) It includes expenditure on Delhi- Mumbai Industrial Corridor (₹ 24,75.69 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 15,99.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 2,03.00 lakh).

(d) It includes ₹ 3,29,74,867 pertaining to heads of account not in operation which includes investment in Project Development Corporation (₹ 75.00 lakh) and Aravali Swachalit Vahan Limited (₹ 1.65 lakh). Beside this it also includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 1,77,38.58 lakh), Project Development Corporation (₹ 24.00 lakh) and Rajasthan Rajya Bunkar Sahakari Sangh (₹ 50.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport						
5002. Capital Outlay on Indian Railways- Commercial Lines						
02. Traffic Facilities						
200. Other Traffic Facilities	..	..	..	..	0.24 (a)	..
TOTAL-5002	..	..	..	..	0.24	..
5053. Capital Outlay on Civil Aviation						
01. Air Services						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,49.27 (b)	..
TOTAL-5053	..	..	..	..	4,49.27	..
5054. Capital Outlay on Roads and Bridges						
02. Strategic and Border Roads						
337. Road works	..	16,65.01	16,65.01	37,74.17	8,73,54.16	(-) 55.88
TOTAL-337	..	16,65.01	16,65.01	37,74.17	8,73,54.16	(-) 55.88
TOTAL-02	..	16,65.01	16,65.01	37,74.17	8,73,54.16	(-) 55.88

(a) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

(b) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways						
337. Road works	12,15,47.04	1,11,02.32	13,26,49.36	14,08,99.75	99,05,35.50	(-) 5.86
Deduct Central Road Fund transferred from head 8449	..	..	..	..	(-) 30,58,47.34	..
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 13,68,44.09	..
Net- 337	12,15,47.04	1,11,02.32	13,26,49.36	14,08,99.75	54,78,44.07	(-) 5.86
789. Special Component Plan for Scheduled Castes	2,92,80.15	17,88.22	3,10,68.37	3,10,22.19	17,27,19.96 *	(+) 0.15
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 1,45,75.20 *	..
Deduct Central Road Fund transferred from head 8449	..	..	..	..	(-) 5,25,45.54	..
Net- 789	2,92,80.15	17,88.22	3,10,68.37	3,10,22.19	10,55,99.22	(+) 0.15
796. Tribal Area Sub-plan	2,10,66.34	11,88.55	2,22,54.89	2,23,29.70	11,37,95.70	(-) 0.34
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 1,32,96.11	..
Deduct Central Road Fund transferred from head 8449	..	..	..	..	(-) 2,91,17.96	..
Net- 796	2,10,66.34	11,88.55	2,22,54.89	2,23,29.70	7,13,81.63	(-) 0.34

* Decrease by 1 due to rounding.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways - (Concl'd.)						
799. Suspense	..	..	..	..	5,92.13	..
TOTAL-799	..	..	..	..	5,92.13	..
902. Deduct						
(01) Recoup from Central Road Fund	..	(-) 1,40,79.09	(-) 1,40,79.09	(-) 3,28,73.59	(-) 4,69,52.68	(-) 57.17
(02) Recoup from State Road Development Fund	(-) 3,97,61.29	..	(-) 3,97,61.29	(-) 4,33,49.42	(-) 8,31,10.71	(-) 8.28
TOTAL 902	(-) 3,97,61.29	(-) 1,40,79.09	(-) 5,38,40.38	(-) 7,62,23.01	(-) 13,00,63.39	(-) 29.36
TOTAL-03	13,21,32.24	..	13,21,32.24	11,80,28.63	59,53,53.66	(+) 11.95
04. District and Other Roads						
337. Road works	1,46,94.14	..	1,46,94.14	6,21.73	2,44,31.27	(+) 2263.43
TOTAL-337	1,46,94.14	..	1,46,94.14	6,21.73	2,44,31.27	(+) 2263.43
789. Special Component Plan for Scheduled Castes	2,84,71.71	60,50.00	3,45,21.71	4,13,86.67	36,09,05.33	(-) 16.59
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 1,80,39.81	..
Net- 789	2,84,71.71	60,50.00	3,45,21.71	4,13,86.67	34,28,65.52	(-) 16.59

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
04. District and Other Roads - (Concl.)						
796. Tribal Area Sub-plan	2,10,99.49	46,07.00	2,57,06.49	3,28,37.85	29,34,45.28	(-) 21.72
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 1,17,96.02	..
Net- 796	2,10,99.49	46,07.00	2,57,06.49	3,28,37.85	28,16,49.26	(-) 21.72
800. Other expenditure	9,97,67.82	2,43,10.00	12,40,77.82	15,97,04.43	1,88,58,41.11	(-) 22.31
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 10,97,67.19	..
Net- 800	9,97,67.82	2,43,10.00	12,40,77.82	15,97,04.43	1,77,60,73.92	(-) 22.31
902. Deduct -						
(01) Recoup from State Road Development Fund	(-) 5,93,07.27	..	(-) 5,93,07.27	(-) 7,11,77.07	(-) 13,04,84.34	(-) 16.68
TOTAL 902	(-) 5,93,07.27	..	(-) 5,93,07.27	(-) 7,11,77.07	(-) 13,04,84.34	(-) 16.68
TOTAL-04	10,47,25.89	3,49,67.00	13,96,92.89	16,33,73.61	2,29,45,35.63	(-) 14.49

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
05. Roads						
337. Road works	..	50.19	50.19	..	1,63,02.83	..
TOTAL-337	..	50.19	50.19	..	1,63,02.83	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	27.62	..
TOTAL-789	..	..	..	..	27.62	..
796. Tribal Area Sub-plan	..	..	..	..	62.70	..
TOTAL-796	..	..	..	..	62.70	..
TOTAL-05	..	50.19	50.19	..	1,63,93.15	..
80. General						
001. Direction and Administration	2,28,05.95	..	2,28,05.95	2,95,16.30	23,15,45.24	(-) 22.73
TOTAL-001	2,28,05.95	..	2,28,05.95	2,95,16.30	23,15,45.24	(-) 22.73

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Concl'd.)						
80. General - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	2,37,50.00 (a)	..
TOTAL-190	..	..	..	..	2,37,50.00	..
796. Tribal Area Sub-plan	..	..	..	..	6,75.02	..
TOTAL-796	..	..	..	..	6,75.02	..
800. Other Expenditure	41,46.54	..	41,46.54	53,87.78	4,44,84.70	(-) 23.04
TOTAL-800	41,46.54	..	41,46.54	53,87.78	4,44,84.70	(-) 23.04
TOTAL-80	2,69,52.49	..	2,69,52.49	3,49,04.08	30,04,54.96	(-) 22.78
TOTAL-5054	26,38,10.62	3,66,82.20	30,04,92.82	32,00,80.49	3,29,40,91.56	(-) 6.12

(a) Investment in Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970) and Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Concl'd.)						
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	4,62.10	..	4,62.10	12,54.56	19,90.15	(-) 63.17
190. Investments in Public Sector and other Undertakings	..	..	..	..	6,12,81.43 (a)	..
902. Deduct- Amount met from Dedicated Road Safety Fund	(-) 4,62.10	..	(-) 4,62.10	(-) 12,54.56	(-) 19,54.86	(-) 63.17
TOTAL-5055	..	..	..	..	6,13,16.72	..
TOTAL-(g) Capital Account of Transport	26,38,10.62	3,66,82.20	30,04,92.82	32,00,80.49	3,35,58,57.79	(-) 6.12
(i) Capital Account of Science, Technology and Environment						
5425. Capital Outlay on other Scientific and Environmental Research						
800. Other Expenditure	28.09	..	28.09	77.90	22,70.14	(-) 63.94
TOTAL-5425	28.09	..	28.09	77.90	22,70.14	(-) 63.94
TOTAL-(i) Capital Account of Science, Technology and Environment	28.09	..	28.09	77.90	22,70.14	(-) 63.94

(a) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 6,12,13,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services						
5452. Capital Outlay on Tourism						
80. General						
105. Tourism Transport	..	..	..	..	4,75.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	23,37.04 (a)	..
789. Special Component Plan for Scheduled Castes	6,98.97	..	6,98.97	4,92.34	37,59.55	(+) 41.97
796. Tribal Area Sub-plan	2,88.58	..	2,88.58	..	42,61.18 (b)	..
800. Other expenditure	9,59.62 (c)	..	9,59.62	5,68.56	3,65,94.12	(+) 68.78
TOTAL - 5452	19,47.17	..	19,47.17	10,60.90	4,74,26.89	(+) 83.54
5465. Investments in General Financial and Trading Institutions						
01. Investments in General Financial Institutions						
190. Investments in Public Sector and Other Undertakings Banks, etc.	..	..	..	..	73,69.39 (d)	..
TOTAL-01	..	..	..	..	73,69.39	..

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 21,12.61 lakh) and Rajasthan State Hotels Corporation Limited, Jaipur (₹ 55.00 lakh).

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

(c) it includes expenditure on development of tourist places and rural tourism.

(d) Investment in Rajasthan Marudhara Gramin Bank, Jodhpur (₹ 27,29,32,330) and Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services - (Contd.)						
5465. Investments in General Financial and Trading Institutions - (Concl.)						
02. Investment in Trading Institutions						
190. Investments in Public Sector and Other Undertakings	..	..	..	..	2,41.79 (a)	..
TOTAL-02	..	..	..	..	2,41.79	..
TOTAL-5465	..	..	..	..	76,11.18	..
5475. Capital Outlay on other General Economic Services						
101. Land Ceilings (other than agricultural land)	..	..	..	..	1,29.84	..
102. Civil Supplies	84.21	..	84.21	2.07	19,22.65 (b)	(+) 3968.12
103. Land Ceiling for Agricultural Land	..	..	..	..	2,16.07	..
107. Census	..	50.00	50.00	..	50.00	..
190. Investments in Public Sector and other undertakings	..	..	..	..	55,60.00 (c)	..

(a) Investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(b) It includes investment in Consumer Co-operative Stores under Consumer Co-operatives [₹ 6,63,39,670 (Net)].

(c) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 50,00.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 5,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2020-21			Expenditure during 2019-20	Expenditure to end of 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)						
(j) Capital Account of General Economic Services - (Concl.)						
5475. Capital Outlay on other General Economic Services - (Concl.)						
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	46,16.91 (a)	..
789. Special Component Plan for Scheduled Castes	37,57.12	30.00	37,87.12	34,09.02	6,05,89.37	(+) 11.09
796. Tribal Area Sub-plan	30,43.52	20.00	30,63.52	26,22.03	4,58,12.91 (b)	(+) 16.84
800. Other Expenditure	2,00,26.79	..	2,00,26.79 (c)	1,27,35.88	22,46,29.83	(+) 57.25
TOTAL-5475	2,69,11.64	1,00.00	2,70,11.64	1,87,69.00	34,35,27.58	(+) 43.92
TOTAL-(j) Capital Account of General Economic Services	2,88,58.81	1,00.00	2,89,58.81	1,98,29.90	39,85,65.65	(+) 46.04
TOTAL-C. Capital Account of Economic Services	12.14 66,90,62.97	5,39,98.24	72,30,73.35	87,64,94.95	13,36,06,80.25	(-) 17.50
GRAND TOTAL	12.30 1,24,82,58.32	27,87,77.96	1,52,70,48.58 (d)	1,47,18,04.64	21,80,62,86.98 (e)	(+) 3.75

(a) It includes investment in Consumer Co-operative Stores under Consumer Co-operatives [₹ 4,13,42,880 (Net)].

(b) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores under Tribal Area Sub-Plan (₹ 4.50 lakh).

(c) It includes expenditure of ₹ 1,98,84.28 lakh on Information Technology and Communication Department.

(d) It includes expenditure of ₹ 10,78,44.57 lakh pertaining to funds released to Local Bodies.

(e) See foot note (b) at page 260, (a) and (b) at page 261.

STATEMENT No. 16 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on capital account* :- Capital Expenditure during the year (₹ 1,52,70,48.58 lakh) as compared to that of the previous year (₹ 1,47,18,04.64 lakh) increased by ₹ 5,52,43.94 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
4217. Capital Outlay on Urban Development	7,88,75.31	Due to more expenditure on Atal Mission for Rejuvenation & Urban Transformation (AMRUT) Scheme and Urban Roads & Drains.
4215. Capital Outlay on Water Supply and Sanitation	6,48,29.27	Due to more execution of works under various Rural Water Supply Projects in comparison to previous year.
4202. Capital Outlay on Education, Sports, Art and Culture	5,14,42.94	Due to more execution of construction works under Elementary and Secondary Education.
4700. Capital Outlay on Major Irrigation	2,94,16.59	Due to more expenditure on Parvan Project and less receipts and recoveries over expenditure under Narbada Project.
4210. Capital Outlay on Medical and Public Health	1,48,03.96	Due to more execution of construction works in comparison to previous year.
4403. Capital Outlay on Animal Husbandry	89,88.53	Due to more expenditure on construction of Veterinary Dispensaries.
5475. Capital Outlay on Other General Economic Services	82,42.64	Due to more releases to Zilla Parishads under Shyama Prasad Mukherji Rurban Mission.
4401. Capital Outlay on Crop Husbandry	81,25.75	Due to more expenditure under Rashtirya Krishi Vikas Pariyojana in comparison to previous year.
4701. Capital Outlay on Medium Irrigation	69,58.53	Due to more expenditure on Hathiya Deh Project.
4250. Capital Outlay on Other Social Services	36,52.29	Due to more expenditure on training under employment.
4406. Capital Outlay on Forestry and Wild Life	32,22.66	Due to more expenditure on forestry works with the assistance of NABARD.
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	30,60.60	Due to more execution of construction works under Welfare of Scheduled Tribes.
4885. Other Capital Outlay on Industries and Minerals	22,41.44	Due to more expenditure on Delhi- Mumbai Industrial Corridor.
4705. Capital Outlay on Command Area Development	15,50.19	Due to more expenditure on Gang Canal Project.

STATEMENT No. 16 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. *Expenditure on capital account - (Contd.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase - (Concl'd.)</i>		
5452. Capital Outlay on Tourism	8,86.27	Due to more execution of construction works on development of Tourist Places and Rural Tourism in comparison to previous year.
4216. Capital Outlay on Housing	7,45.80	Due to more execution of construction works of government residential housing.
<i>Decrease</i>		
4801. Capital Outlay on Power Projects	17,26,51.00	Due to less investment in Power Companies in comparison to previous year.
5054. Capital Outlay on Roads and Bridges	1,95,87.67	Due to non- execution of road works under Strategic & Border Roads and less execution of road works under District & other Roads.
4515. Capital Outlay on Other Rural Development Programmes	1,35,88.85	Due to less releases to Zilla Parishads under MLA Local Area Development Programme.
4702. Capital Outlay on Minor Irrigation	74,77.49	Due to less expenditure on Rajasthan Water Sector Livelihood Improvement Project.
4802. Capital Outlay on Petroleum	46,26.10	Due to less investment in H.P.C.L. Rajasthan Refinery Limited in comparison to previous year.
4055. Capital Outlay on Police	44,92.89	Due to less expenditure on Police modernisation and Police housing.
4575. Capital Outlay on Other Special Areas programmes	36,49.19	Due to less expenditure on Border Area Development.
4059. Capital Outlay on Public Works	19,29.15	Due to less execution of construction works in comparison to previous year.
4236. Capital Outlay on Nutrition	15,02.84	Due to less execution of construction works on Aangan Bari building.
4711. Capital Outlay on Flood Control Projects	7,97.26	Due to less execution of Flood Control Works in Various Districts.
4235. Capital Outlay on Social Security and Welfare	7,72.02	Due to less execution of works on school building for children of herdsmen.

STATEMENT No. 16 - (Concl.)**EXPLANATORY NOTES - (Concl.)****1. Expenditure on capital account - (Concl.)**

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease - (Concl.)		
4425. Capital Outlay on Co-operation	5,42.80	Due to less investment in Co-operatives Societies during the year in comparison to previous year.
4070. Capital Outlay on Other Administrative Services	1,07.31	Due to less execution of construction works under training in comparison to previous year.
4220. Capital Outlay on Information and Publicity	1,04.44	Due to less execution of building construction works.

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt	Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt							
6003. Internal Debt of the State Government *							
101. Market Loans							
(02) Market Loans not bearing interest	8.07	(-) 2.96(a)	..	5.11	(-) 2.96	36.68	..
(04) Market Loans bearing interest, 2020	45,00,00.00	..	45,00,00.00	..	(-) 45,00,00.00	100.00	2,48,65.00
(05) Market Loans bearing interest, 2021-2025	5,57,71,10.00	30,00,00.00	16,80,00.00	5,70,91,10.00	(+) 13,20,00.00	2.37	47,15,08.44
(06) Market Loans bearing interest, 2026-2030	10,20,87,82.00	32,50,00.00	..	10,53,37,82.00	(+) 32,50,00.00	3.18	81,82,51.26
(07) Market Loans bearing interest, 2031-2035	50,00,00.00	95,48,00.00	..	1,45,48,00.00	(+) 95,48,00.00	190.96	3,70,55.00
(08) Market Loans bearing interest, 2036-2040	15,00,00.00	10,00,00.00	..	25,00,00.00	(+) 10,00,00.00	66.67	1,24,40.00
(09) Market Loans bearing interest, 2026-2030 Second	..	2,25,61,00.00	..	2,25,61,00.00	(+) 2,25,61,00.00	..	3,66,31.25
(10) Market Loans bearing interest, 2021-2025 Second	..	1,00,00,00.00	..	1,00,00,00.00	(+) 1,00,00,00.00	..	1,72,40.00
(11) Market Loans bearing interest, 2041-2050	..	57,50,00.00	..	57,50,00.00	(+) 57,50,00.00	..	82,76.25
(12) Market Loans bearing interest, 2051-2060	..	22,50,00.00	..	22,50,00.00	(+) 22,50,00.00	..	32,75.00
TOTAL- 101	16,88,59,00.07	5,73,58,97.04	61,80,00.00	22,00,37,97.11	(+) 5,11,78,97.04	30.31	1,42,95,42.20
103. Loans from Life Insurance Corporation of India	15,36.24	..	2,82.98	12,53.26	(-) 2,82.98	18.42	1,11.64
104. Loans from General Insurance Corporation of India	21,94.80	..	4,03.72	17,91.08	(-) 4,03.72	18.39	1,97.62
105. Loans from the National Bank for Agricultural and Rural Development	87,42,46.03	19,14,33.67	18,60,78.07	87,96,01.63	(+) 53,55.60	0.61	4,56,51.29
106. Compensation and other Bonds	4,98,76,28.70	..	69,05,74.90	4,29,70,53.80	(-) 69,05,74.90	13.85	41,03,63.44

* The details of individual loans are given in annexure to this statement.

(a) Minus figure is due to unclaimed balances transferred to Revenue Receipt.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6003. Internal Debt of the State Government - (Concl.)								
108.	Loans from National Co-operative Development Corporation	1,05,18.11	55.87	28,89.39	76,84.59	(-) 28,33.52	26.94	12,12.17
109.	Loans from other Institutions	6,33,61.94	70,40.00	65,84.92	6,38,17.02	(+) 4,55.08	0.72	42,67.52
110.	Ways and Means Advances from the Reserve Bank of India	..	2,34,83,57.00	2,34,83,57.00	..	..	..	13,84.83
111.	Special Securities issued to National Small Savings Fund of the Central Government	1,38,23,55.55	..	15,84,75.95	1,22,38,79.60	(-) 15,84,75.95	11.46	13,46,93.89
TOTAL- 6003		24,20,77,41.44	8,28,27,83.58	4,01,16,46.93	28,47,88,78.09	(+) 4,27,11,36.65	17.64	2,02,74,24.60
6004. Loans and Advances from the Central Government								
01. Non-Plan Loans								
800.	Other Loans							
(01)	Police-Modernisation of Police Force	16,86.03	..	2,56.23	14,29.80	(-) 2,56.23	15.20	2,03.96
(02)	Sewerage and Water Supply- Tap Water Supply Schemes	1,90.00	..	1,35.00	55.00	(-) 1,35.00	71.05	17.57
(03)	University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(05)	Loans for identity cards in Border Areas	.. *	..	..	.. *	..	..	..
TOTAL- 800		19,46.18	..	3,91.23	15,54.95	(-) 3,91.23	20.10	2,21.53
TOTAL- 01		19,46.18	..	3,91.23	15,54.95	(-) 3,91.23	20.10	2,21.53

* Only ₹ 61.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6004. Loans and Advances from the Central Government - (Contd.)								
02. Loans for State/ Union Territory Plan Schemes								
101. Block Loans								
(01)	Loan for Plan Schemes upto year 2006-07	6,53,79.17	82.33	1,24,99.57	5,29,61.93	(-) 1,24,17.24	18.99	59,30.29
(02)	Loan for External Aided Projects	8,17,58.91	..	73,65.55	7,43,93.36	(-) 73,65.55	9.01	67,90.39
TOTAL- 101		14,71,38.08	82.33	1,98,65.12	12,73,55.29	(-) 1,97,82.79	13.45	1,27,20.68
105.	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	12,80,31.98	..	3,08,70.26	9,71,61.72	(-) 3,08,70.26	24.11	96,02.40
TOTAL- 105		12,80,31.98	..	3,08,70.26	9,71,61.72	(-) 3,08,70.26	24.11	96,02.40
TOTAL- 02		27,51,70.06	82.33	5,07,35.38	22,45,17.01	(-) 5,06,53.05	18.41	2,23,23.08
03. Loans for Central Plan Schemes								
800. Other Loans								
(02)	Special Scheme for Scheduled Castes/ Scheduled Tribes	3.69	(-) 3.69 (a)	..	..	(-) 3.69	100.00	..
(03)	Rehabilitation- Other Rehabilitation Schemes	.. *	.. #	..	..	..	..	..
(04)	Co-operation- Other Loans	1.21	(-) 1.21 (a)	..	..	(-) 1.21	100.00	..
TOTAL- 800		4.90	(-) 4.90	..	..	(-) 4.90	100.00	..
TOTAL- 03		4.90	(-) 4.90	..	..	(-) 4.90	100.00	..

(a) Minus figure is due to rectification of misclassification of previous years.

* Only ₹ 500.

Only ₹ (-) 500.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6004. Loans and Advances from the Central Government - (Contd.)								
04. Loans for Centrally Sponsored Plan Schemes								
284.	General (Urban Development) -Other Loans	3,01.71 @	..	..	3,01.71	..	..	..
	TOTAL- 284	3,01.71	..	..	3,01.71	..	..	..
307.	Soil and Water Conservation							
(01)	Soil Conservation Schemes	6,87.60	(-) 6,87.60 (a)	..	..	(-) 6,87.60	100.00	..
	TOTAL- 307	6,87.60	(-) 6,87.60	..	..	(-) 6,87.60	100.00	..
321.	Village and Small Industries							
(01)	Handloom Industries	.. *	.. #	..	..	..	..	..
	TOTAL- 321	..	..	..	..	..	..	..
334.	Transmission and Distribution							
	Other Loans	3.56	..	..	3.56	..	..	..
	TOTAL- 334	3.56	..	..	3.56	..	..	..

@` Opening Balance decrease by 1 due to rounding.

(a) Minus figure is due to written off the loan by the concerned Ministries.

* Only ₹ 105.

Only ₹ (-) 105.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
04. Loans for Centrally Sponsored Plan Schemes - (Concltd.)							
337. Inter-State or Economic Importance Roads							
Other Loans	1,43.98	(-) 1,43.98 (a)	..	..	(-) 1,43.98	100.00	..
TOTAL- 337	1,43.98	(-) 1,43.98	..	..	(-) 1,43.98	100.00	..
800. Other Loans							
(03) Command Area Development- Ayacut Development	(-) 6.15 * & (b)	6.15	..	..	(+) 6.15	100.00	..
TOTAL- 800	(-) 6.15	6.15	..	..	(+) 6.15	100.00	..
TOTAL- 04	11,30.70	(-) 8,25.43	..	3,05.27	(-) 8,25.43	73.00	..
07. Pre-1984-85 Loans							
102. National Loan Scholarship Scheme							
(01) Pre 1974 Loans	2,11.37	..	..	2,11.37	..	..	..
TOTAL- 102	2,11.37	..	..	2,11.37	..	..	..

(a) Minus figure is due to write off the loan as per direction of Finance Department.

* Opening Balance increase by 1 due to rounding.

(b) Central loans under Central Plan Schemes (CPS) and Centrally Sponsored Plan Schemes (CSPS) advanced to State by the Ministries other than Finance Ministry was written off as per the recommendations of XIII Finance Commission. The amount repaid during 2010-11 and 2011-12 towards CPS and CSPS schemes are adjusted in Ministry of Finance loans. Some repayment of loans by State during 2010-11 and 2011-12 are still unadjusted resulted in minus balances are depicted under these heads.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Concl'd.)							
6004. Loans and Advances from the Central Government - (Concl'd.)							
07. Pre-1984-85 Loans - (Concl'd.)							
105. Small Savings Loans	33.59	..	..	33.59	..	..	..
TOTAL- 105	33.59	..	..	33.59	..	..	..
107. Pre-1979-80 consolidated loans reconsolidated into 25 year and 30 year loans	2,95.08	1.26	..	2,96.34	(+) 1.26	0.43	..
TOTAL- 107	2,95.08	1.26	..	2,96.34	(+) 1.26	0.43	..
TOTAL- 07	5,40.04	1.26	..	5,41.30	(+) 1.26	0.23	..
09. Other Loans for State/Union Territory with Legislature Schemes							
101. Block Loans							
(02) Other Loans for State/Union Territory schemes for Financial Year 2017-18 onwards	1,45,14,58.11	15,37,63.25	3,95,24.91	1,56,56,96.45	(+) 11,42,38.34	7.87	1,64,16.21
(03) Special assistance scheme to states for capital expenditure	..	10,02,00.00	..	10,02,00.00	(+) 10,02,00.00	..	..
(04) Loan in lieu of GST compensation	..	46,04,00.00	..	46,04,00.00	(+) 46,04,00.00	..	..
TOTAL - 101	1,45,14,58.11	71,43,63.25	3,95,24.91	2,12,62,96.45	(+) 67,48,38.34	46.49	1,64,16.21
TOTAL - 09	1,45,14,58.11	71,43,63.25	3,95,24.91	2,12,62,96.45	(+) 67,48,38.34	46.49	1,64,16.21
TOTAL - 6004	1,73,02,49.99	71,36,16.51	9,06,51.52	2,35,32,14.98	(+) 62,29,64.99	36.00	3,89,60.82
TOTAL-E. Public Debt	25,93,79,91.43	8,99,64,00.09	4,10,22,98.45	30,83,20,93.07	(+) 4,89,41,01.64	18.87	2,06,63,85.42

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account*							
I. Small Savings, Provident Fund etc.							
(b) State Provident Funds							
8009. State Provident Funds	3,42,34,81.16	65,46,98.58	40,74,58.06	3,67,07,21.68	(+) 24,72,40.52	7.22	25,96,62.70
TOTAL-(b) State Provident Funds	3,42,34,81.16	65,46,98.58	40,74,58.06	3,67,07,21.68	(+) 24,72,40.52	7.22	25,96,62.70
(c) Other Accounts							
8011. Insurance and Pension Funds	1,72,33,80.66	71,58,61.95	47,73,95.12	1,96,18,47.49	(+) 23,84,66.83	13.84	15,35,29.00
TOTAL-(c) Other Accounts	1,72,33,80.66	71,58,61.95	47,73,95.12	1,96,18,47.49	(+) 23,84,66.83	13.84	15,35,29.00
TOTAL-I. Small Savings, Provident Funds etc.	5,14,68,61.82	1,37,05,60.53	88,48,53.18	5,63,25,69.17	(+) 48,57,07.35	9.44	41,31,91.70
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8115. Depreciation/ Renewal Reserve Funds	67,47.59	..	..	67,47.59	..	..	..
8121. General and Other Reserve Funds	37,64,38.74	29,71,92.20	22,75,15.25	44,61,15.69	(+) 6,96,76.95	18.51	1,43,67.20
TOTAL - (a) Reserve Funds Bearing Interest	38,31,86.33	29,71,92.20	22,75,15.25	45,28,63.28	(+) 6,96,76.95	18.18	1,43,67.20

* A detailed account is given in Statement No. 21.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account - (Contd.)							
J. Reserve Funds - (Concl.)							
(b) Reserve Funds not Bearing Interest							
8225. Roads and Bridges Fund	30,32.99	10,11,46.00	9,90,68.56	51,10.43	(+) 20,77.44	68.49	..
8229. Development and Welfare Funds	9,14,53.45	17,05,66.72	15,98,20.34	10,21,99.83	(+) 1,07,46.38	11.75	..
8235. General and Other Reserve Funds	32,34,07.99	22,38,94.39	19,35,73.30	35,37,29.08	(+) 3,03,21.09	9.38	..
TOTAL - (b) Reserve Funds not Bearing Interest	41,78,94.43	49,56,07.11	45,24,62.20	46,10,39.34	(+) 4,31,44.91	10.32	..
TOTAL - J. Reserve Funds	80,10,80.76	79,27,99.31	67,99,77.45	91,39,02.62	(+) 11,28,21.86	14.08	1,43,67.20
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8338. Deposits of Local Funds	46,13,78.46	20,51,22.50	11,26,21.89	55,38,79.07	(+) 9,25,00.61	20.05	..
8342. Other Deposits	30,52,86.30	49,71,69.01	22,92,98.78	57,31,56.53	(+) 26,78,70.23	87.74	..
TOTAL - (a) Deposits Bearing Interest	76,66,64.76	70,22,91.51	34,19,20.67	1,12,70,35.60	(+) 36,03,70.84	47.01	2,06,55.73 *
(b) Deposits not Bearing Interest							
8443. Civil Deposits	2,14,14,15.18	3,99,93,58.68	4,19,24,48.27	1,94,83,25.59	(-) 19,30,89.59	9.02	..
8448. Deposits of Local Funds	45,92,35.98	7,62,22,03.95	7,48,83,32.59	59,31,07.34	(+) 13,38,71.37	29.15	..

* Major head wise figure for interest is not available.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl'd.)

Description of debt	Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid	
					In ₹	In %		
(₹ in lakh)								
Public Account - (Concl'd.)								
K. Deposits and Advances - (Concl'd.)								
(b) Deposits not Bearing Interest - (Concl'd.)								
8449. Other Deposits	1,69,30.36	5,74,17,47.06	5,75,57,65.17	29,12.25	(-) 1,40,18.11	82.80	..	
TOTAL - (b) Deposits not Bearing Interest	2,61,75,81.52	17,36,33,09.69	17,43,65,46.03	2,54,43,45.18	(-) 7,32,36.33	2.80	..	
TOTAL – K. Deposits	3,38,42,46.28	18,06,56,01.20	17,77,84,66.70	3,67,13,80.78	(+) 28,71,34.51	8.48	2,06,55.73	
TOTAL – Public Account	9,33,21,88.86	20,22,89,61.04	19,34,32,97.33	10,21,78,52.57	(+) 88,56,63.72	9.49	44,82,14.63	
GRAND TOTAL	35,27,01,80.29	29,22,53,61.13	23,44,55,95.78	41,04,99,45.64	(+) 5,77,97,65.36	16.39	2,51,46,00.05	

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
Up to 2020-21	5.11	..	..	..	..	..	..	..	..	5.11
2021-22	60,00,00.00	..	..	19,00,27.29	69,05,74.90	..	15,84,75.95	..	..	1,63,90,78.14
2022-23	90,41,10.00	..	..	17,78,24.41	69,05,74.90	..	15,84,75.95	..	..	1,93,09,85.26
2023-24	1,70,00,00.00	..	..	17,43,40.30	69,05,74.90	..	15,84,75.95	..	..	2,72,33,91.15
2024-25	1,88,00,00.00	..	..	13,69,44.16	69,05,74.90	..	15,84,75.95	..	..	2,86,59,95.01
2025-26	2,40,50,00.00	..	..	9,65,25.82	69,05,77.90	..	13,64,74.35	..	..	3,32,85,78.07
2026-27	1,82,33,78.00	..	..	6,36,23.92	27,55,76.30	..	11,24,58.05	..	..	2,27,50,36.27
2027-28	2,40,84,00.00	..	..	4,03,15.73	2,70,00.00	..	9,92,66.00	..	..	2,57,49,81.73
2028-29	3,01,78,04.00	..	..	..	54,16,00.00	..	8,22,76.35	..	..	3,64,16,80.35
2029-30	2,61,42,00.00	..	..	..	..	..	6,16,48.80	..	..	2,67,58,48.80
2030-31	3,10,09,00.00	..	..	..	..	..	3,64,34.55	..	..	3,13,73,34.55
2031-32	20,00,00.00	..	..	..	..	..	1,81,72.70	..	..	21,81,72.70
2032-33	10,00,00.00	..	..	..	..	..	84,72.15	..	..	10,84,72.15
2033-34	..	..	..	..	..	..	79,48.65	..	..	79,48.65
2034-35	20,00,00.00	..	..	..	..	..	76,32.45	..	..	20,76,32.45

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl'd.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
2035-36	10,00,00.00	..	..	..	..	..	69,11.90	..	..	10,69,11.90
2036-37	..	..	..	..	..	..	48,99.95	..	..	48,99.95
2037-38	..	..	..	..	..	..	48,99.95	..	..	48,99.95
2038-39	15,00,00.00	..	..	..	..	..	24,79.95	..	..	15,24,79.95
2040-41	22,50,00.00	..	..	..	..	..	..	..	..	22,50,00.00
2045-46	10,00,00.00	..	..	..	..	..	..	..	..	10,00,00.00
2050-51	37,50,00.00	..	..	..	..	..	..	..	..	37,50,00.00
2055-56	10,00,00.00	..	..	..	..	..	..	..	..	10,00,00.00
*	..	12,53.26	17,91.08	..	..	..	..	76,84.59	6,38,17.02	7,45,45.95
Total	22,00,37,97.11	12,53.26	17,91.08	87,96,01.63	4,29,70,53.80	..	1,22,38,79.60	76,84.59	6,38,17.02	28,47,88,78.09

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Other Loans for State/ Union Territory with Legislature Schemes	Total
<i>(₹ in lakh)</i>							
2021-22	3,08.33	..	..	..	..	..	3,08.33
2022-23	2,50.24	..	..	..	..	..	2,50.24
2023-24	2,47.14	..	..	..	..	..	2,47.14
2024-25	2,45.59	..	..	..	..	..	2,45.59
2025-26	2,45.59	..	..	..	..	..	2,45.59
2026-27	1,54.54	..	..	..	..	..	1,54.54
2027-28	32.34	..	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	..	1.03
*	70.15	22,45,17.01	..	3,05.27	5,41.30	2,12,62,96.45	2,35,17,30.18
Total	15,54.95	22,45,17.01	..	3,05.27	5,41.30	2,12,62,96.45	2,35,32,14.98

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)
(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Amount outstanding as on 31 March 2021

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
(₹ in lakh)										
02.00 to 02.99	..	..	..	..	..	19,14,33.67	..	..	19,14,33.67	0.67
03.00 to 03.99	..	..	..	..	..	6,89,70.38	..	..	6,89,70.38	0.24
04.00 to 04.99	15,00,00.00	..	..	..	..	25,98,07.22	..	..	40,98,07.22	1.44
05.00 to 05.99	1,06,00,00.00	..	..	..	..	35,14,90.23	..	..	1,41,14,90.23	4.96
06.00 to 06.99	4,95,11,00.00	1,11,11.00	..	..	..	79,00.13	..	..	4,97,01,11.13	17.45
07.00 to 07.99	6,33,37,28.00	9,32,14.30	..	..	..	..	..	..	6,42,69,42.30	22.57
08.00 to 08.99	8,34,06,64.00	3,75,87,28.50	..	..	..	..	..	..	12,09,93,92.50	42.49
09.00 to 09.99	1,16,83,00.00	13,40,00.00	..	..	..	..	..	..	1,30,23,00.00	4.57
10.00 to 10.99	..	30,00,00.00	..	..	..	..	..	..	30,00,00.00	1.05
*	..	..	1,22,38,79.60	12,53.26	17,91.08	..	76,84.59	6,38,17.02	1,29,84,25.55	4.56
TOTAL	22,00,37,92.00 #	4,29,70,53.80	1,22,38,79.60	12,53.26	17,91.08	87,96,01.63	76,84.59	6,38,17.02	28,47,88,72.98 #	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 5.11 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl'd.)
(c) Interest Rate Profile of Outstanding Loans - (Concl'd.)
(ii) Loans and Advances from the Central Government

Rate of interest (percent)	<u>Amount outstanding as on 31 March 2021</u>	Share in Total
	Loans and Advances from the Central Government	
	(₹ in lakh)	
9 to 9.99	22,45,72.00	9.54
11 to 11.99	2,25.42	0.01
12 to 12.99	12,04.38	0.05
*	2,12,72,13.18	90.40
Total	2,35,32,14.98	100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
(₹ in lakh)					
E. Public Debt					
6003. Internal Debt of the State Government					
101. Market Loans					
(02) Market Loans not bearing interest					
Expired Loans:					
[24]	8.75% Rajasthan State Development Loan, 2000	28.08.1983	2.96	(-) 2.96 (a)	..
[25]	11.00% Rajasthan State Development Loan, 2001	01.09.1986	0.94	..	0.94
[26]	11.00% Rajasthan State Development Loan, 2002	17.08.1987	1.00	..	1.00
[27]	13.50% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50
[28]	12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.20
[29]	14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00
[30]	13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60
[32]	13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82
[37]	11.50% Rajasthan State Development Loan, 2009	21.04.1999	0.05	..	0.05
TOTAL-(02)		8.07	(-) 2.96	..	5.11
(04) Market Loans bearing interest, 2020					
[03]	8.05% Rajasthan Government Stock, 2020	25.05.2010	5,00,00.00	..	5,00,00.00
[04]	8.11% Rajasthan Government Stock, 2020	09.06.2010	5,00,00.00	..	5,00,00.00
[05]	8.09% Rajasthan Government Stock, 2020	23.06.2010	5,00,00.00	..	5,00,00.00
[06]	8.15% Rajasthan Government Stock, 2020	07.07.2010	5,00,00.00	..	5,00,00.00
[07]	8.12% Rajasthan Government Stock, 2020	21.07.2010	5,00,00.00	..	5,00,00.00

(a) Minus figure is due to unclaimed balances transferred to Revenue Receipt.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(04) Market Loans bearing interest, 2020 - (Concltd.)					
[08] 8.44% Rajasthan Government Stock, 2020	25.08.2010	5,00,00.00	..	5,00,00.00	..
[09] 8.35% Rajasthan Government Stock, 2020	06.10.2010	5,00,00.00	..	5,00,00.00	..
[10] 8.51% Rajasthan Government Stock, 2020	27.10.2010	5,00,00.00	..	5,00,00.00	..
[11] 8.39% Rajasthan Government Stock, 2020	24.11.2010	5,00,00.00	..	5,00,00.00	..
	TOTAL-(04)	45,00,00.00	..	45,00,00.00	..
(05) Market Loans bearing interest, 2021-2025					
[01] 8.50% Rajasthan Government Stock, 2021	02.02.2011	8,00,00.00	..	8,00,00.00	..
[02] 8.52% Rajasthan Government Stock, 2021	17.02.2011	8,80,00.00	..	8,80,00.00	..
[03] 8.65% Rajasthan Government Stock, 2021	21.09.2011	5,00,00.00	..	..	5,00,00.00
[04] 8.85% Rajasthan Government Stock, 2021	05.10.2011	5,00,00.00	..	..	5,00,00.00
[05] 9.06% Rajasthan Government Stock, 2021	12.10.2011	5,00,00.00	..	..	5,00,00.00
[06] 9.20% Rajasthan Government Stock, 2021	09.11.2011	5,00,00.00	..	..	5,00,00.00
[07] 9.02% Rajasthan Government Stock, 2021	07.12.2011	5,00,00.00	..	..	5,00,00.00
[08] 9.23% Rajasthan Government Stock, 2021	24.11.2011	3,83,00.00	..	..	3,83,00.00
[09] 8.88% Rajasthan Government Stock, 2021	21.12.2011	5,00,00.00	..	..	5,00,00.00
[10] 8.74% Rajasthan Government Stock, 2022	11.01.2012	6,17,00.00	..	..	6,17,00.00
[11] 9.24% Rajasthan Government Stock, 2022	30.03.2012	5,00,00.00	..	..	5,00,00.00
[12] 9.12% Rajasthan Government Stock, 2022	23.05.2012	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[13]	8.87% Rajasthan Government Stock, 2022	06.06.2012	5,00,00.00	..	5,00,00.00
[14]	8.89% Rajasthan Government Stock, 2022	04.07.2012	5,00,00.00	..	5,00,00.00
[15]	8.84% Rajasthan Government Stock, 2022 (I Series)	18.07.2012	5,00,00.00	..	5,00,00.00
[16]	8.92% Rajasthan Government Stock, 2022 (I Series)	08.08.2012	5,00,00.00	..	5,00,00.00
[17]	8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	5,00,00.00	..	5,00,00.00
[18]	8.91% Rajasthan Government Stock, 2022	05.09.2012	5,00,00.00	..	5,00,00.00
[19]	8.90% Rajasthan Government Stock, 2022 (I Series)	19.09.2012	5,00,00.00	..	5,00,00.00
[20]	8.85% Rajasthan Government Stock, 2022	03.10.2012	5,00,00.00	..	5,00,00.00
[21]	8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	5,00,00.00	..	5,00,00.00
[22]	8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	10,00,00.00	..	10,00,00.00
[23]	8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	5,00,00.00	..	5,00,00.00
[24]	8.56% Rajasthan Government Stock, 2023	23.01.2013	10,00,00.00	..	10,00,00.00
[25]	8.52% Rajasthan Government Stock, 2023	20.03.2013	5,41,10.00	..	5,41,10.00
[26]	8.09% Rajasthan Government Stock, 2023	08.05.2013	5,00,00.00	..	5,00,00.00
[27]	7.58% Rajasthan Government Stock, 2023	22.05.2013	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[28]	7.63% Rajasthan Government Stock, 2023	05.06.2013	5,00,00.00	..	5,00,00.00
[29]	7.74% Rajasthan Government Stock, 2023	19.06.2013	5,00,00.00	..	5,00,00.00
[30]	7.94% Rajasthan Government Stock, 2023	03.07.2013	5,00,00.00	..	5,00,00.00
[31]	9.05% Rajasthan Government Stock, 2023	01.08.2013	5,00,00.00	..	5,00,00.00
[32]	9.82% Rajasthan Government Stock, 2023	14.08.2013	5,00,00.00	..	5,00,00.00
[33]	9.70% Rajasthan Government Stock, 2023 (I Series)	28.08.2013	5,00,00.00	..	5,00,00.00
[34]	9.52% Rajasthan Government Stock, 2023	11.09.2013	5,00,00.00	..	5,00,00.00
[35]	9.70% Rajasthan Government Stock, 2023 (II Series)	25.09.2013	5,00,00.00	..	5,00,00.00
[36]	9.25% Rajasthan Government Stock, 2023 (I Series)	09.10.2013	5,00,00.00	..	5,00,00.00
[37]	9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	5,00,00.00	..	5,00,00.00
[38]	9.33% Rajasthan Government Stock, 2023 (I Series)	06.11.2013	5,00,00.00	..	5,00,00.00
[39]	9.40% Rajasthan Government Stock, 2023	20.11.2013	5,00,00.00	..	5,00,00.00
[40]	9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	5,00,00.00	..	5,00,00.00
[41]	9.50% Rajasthan Government Stock, 2023	18.12.2013	5,00,00.00	..	5,00,00.00
[42]	9.45% Rajasthan Government Stock, 2024	26.03.2014	8,00,00.00	..	8,00,00.00
[43]	9.63% Rajasthan Government Stock, 2024	10.04.2014	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[44]	9.38% Rajasthan Government Stock, 2024	23.04.2014	5,00,00.00	..	5,00,00.00
[45]	9.21% Rajasthan Government Stock, 2024	15.05.2014	5,00,00.00	..	5,00,00.00
[46]	9.11% Rajasthan Government Stock, 2024	28.05.2014	5,00,00.00	..	5,00,00.00
[47]	8.79% Rajasthan Government Stock, 2024	11.06.2014	5,00,00.00	..	5,00,00.00
[48]	8.97% Rajasthan Government Stock, 2024	25.06.2014	5,00,00.00	..	5,00,00.00
[49]	8.96% Rajasthan Government Stock, 2024	09.07.2014	5,00,00.00	..	5,00,00.00
[50]	8.94% Rajasthan Government Stock, 2024 (I Series)	23.07.2014	5,00,00.00	..	5,00,00.00
[51]	9.03% Rajasthan Government Stock, 2024	13.08.2014	5,00,00.00	..	5,00,00.00
[52]	8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	5,00,00.00	..	5,00,00.00
[53]	8.99% Rajasthan Government Stock, 2024	10.09.2014	5,00,00.00	..	5,00,00.00
[54]	8.90% Rajasthan Government Stock, 2024	24.09.2014	5,00,00.00	..	5,00,00.00
[55]	8.84% Rajasthan Government Stock, 2024	16.10.2014	5,00,00.00	..	5,00,00.00
[56]	8.71% Rajasthan Government Stock, 2024	29.10.2014	5,00,00.00	..	5,00,00.00
[57]	8.42% Rajasthan Government Stock, 2024	12.11.2014	5,00,00.00	..	5,00,00.00
[58]	8.43% Rajasthan Government Stock, 2024	26.11.2014	5,00,00.00	..	5,00,00.00
[59]	8.16% Rajasthan Government Stock, 2024	10.12.2014	5,00,00.00	..	5,00,00.00
[60]	8.24% Rajasthan Government Stock, 2024	24.12.2014	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[61]	8.12% Rajasthan Government Stock, 2025	14.01.2015	5,00,00.00	..	5,00,00.00
[62]	8.05% Rajasthan Government Stock, 2025 (I Series)	28.01.2015	10,00,00.00	..	10,00,00.00
[63]	8.06% Rajasthan Government Stock, 2025	11.02.2015	7,50,00.00	..	7,50,00.00
[64]	8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	7,50,00.00	..	7,50,00.00
[65]	8.02% Rajasthan Government Stock, 2025	25.03.2015	3,00,00.00	..	3,00,00.00
[66]	8.05% Rajasthan Government Stock, 2025 (III Series)	15.04.2015	5,00,00.00	..	5,00,00.00
[67]	8.05% Rajasthan Government Stock, 2025 (IV Series)	29.04.2015	5,00,00.00	..	5,00,00.00
[68]	8.29% Rajasthan Government Stock, 2025 (I Series)	13.05.2015	10,00,00.00	..	10,00,00.00
[69]	8.23% Rajasthan Government Stock, 2025 (I Series)	10.06.2015	5,00,00.00	..	5,00,00.00
[70]	8.20% Rajasthan Government Stock, 2025	24.06.2015	5,00,00.00	..	5,00,00.00
[71]	8.29% Rajasthan Government Stock, 2025 (II Series)	29.07.2015	10,00,00.00	..	10,00,00.00
[72]	8.23% Rajasthan Government Stock, 2025 (II Series)	09.09.2015	5,00,00.00	..	5,00,00.00
[73]	7.95% Rajasthan Government Stock, 2025	14.10.2015	7,50,00.00	..	7,50,00.00
[74]	7.99% Rajasthan Government Stock, 2025	28.10.2015	10,00,00.00	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[75]	8.14% Rajasthan Government Stock, 2025	13.11.2015	15,00,00.00	..	15,00,00.00
[76]	8.16% Rajasthan Government Stock, 2025	26.11.2015	7,50,00.00	..	7,50,00.00
[77]	8.15% Rajasthan Government Stock, 2021	23.05.2018	5,00,00.00	..	5,00,00.00
[78]	8.33% Rajasthan Government Stock, 2021	20.06.2018	10,00,00.00	..	10,00,00.00
[79]	6.92% Rajasthan Government Stock, 2025	04.09.2019	5,00,00.00	..	5,00,00.00
[80]	6.89% Rajasthan Government Stock, 2025	11.09.2019	5,00,00.00	..	5,00,00.00
[81]	6.82% Rajasthan Government Stock, 2024	18.09.2019	10,00,00.00	..	10,00,00.00
[82]	6.64% Rajasthan Government Stock, 2022	25.09.2019	5,00,00.00	..	5,00,00.00
[83]	6.88% Rajasthan Government Stock, 2024	25.09.2019	5,00,00.00	..	5,00,00.00
[84]	6.83% Rajasthan Government Stock, 2023	25.09.2019	10,00,00.00	..	10,00,00.00
[85]	7.00% Rajasthan Government Stock, 2025	25.09.2019	10,00,00.00	..	10,00,00.00
[86]	6.56% Rajasthan Government Stock, 2023	30.10.2019	7,00,00.00	..	7,00,00.00
[87]	6.25% Rajasthan Government Stock, 2022	06.11.2019	5,00,00.00	..	5,00,00.00
[88]	6.78% Rajasthan Government Stock, 2023	13.11.2019	5,00,00.00	..	5,00,00.00
[89]	6.84% Rajasthan Government Stock, 2024	13.11.2019	2,50,00.00	..	2,50,00.00
[90]	6.87% Rajasthan Government Stock, 2025	27.11.2019	5,00,00.00	..	5,00,00.00
[91]	6.80% Rajasthan Government Stock, 2024	01.01.2020	5,00,00.00	..	5,00,00.00
[92]	6.70% Rajasthan Government Stock, 2024	29.01.2020	5,00,00.00	..	5,00,00.00
[93]	6.64% Rajasthan Government Stock, 2024	05.02.2020	5,00,00.00	..	5,00,00.00
[94]	6.16% Rajasthan Government Stock, 2024	04.03.2020	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Concl'd.)					
[95]	6.03% Rajasthan Government Stock, 2025	11.03.2020	10,00,00.00	..	10,00,00.00
[96]	6.30% Rajasthan Government Stock, 2023	08.04.2020	..	15,00,00.00	15,00,00.00
[97]	5.38% Rajasthan Government Stock, 2024	27.05.2020	..	5,00,00.00	5,00,00.00
[98]	5.80% Rajasthan Government Stock, 2025	27.05.2020	..	10,00,00.00	10,00,00.00
TOTAL-(05)		5,57,71,10.00	30,00,00.00	16,80,00.00	5,70,91,10.00
(06) Market Loans bearing interest, 2026-2030					
[01]	8.30% Rajasthan Government Stock, 2026	13.01.2016	20,00,00.00	..	20,00,00.00
[02]	8.38% Rajasthan Government Stock, 2026	27.01.2016	10,00,00.00	..	10,00,00.00
[03]	8.48% Rajasthan Government Stock, 2026	10.02.2016	10,00,00.00	..	10,00,00.00
[04]	8.65% Rajasthan Government Stock, 2026	24.02.2016	8,00,00.00	..	8,00,00.00
[05]	8.55% Rajasthan Government Stock, 2026	09.03.2016	10,00,00.00	..	10,00,00.00
[06]	8.09% Rajasthan Government Stock, 2026	23.03.2016	15,00,00.00	..	15,00,00.00
[07]	7.98% Rajasthan Government Stock, 2026	20.04.2016	7,50,00.00	..	7,50,00.00
[08]	8.00% Rajasthan Government Stock, 2026	25.05.2016 07.08.2019	12,50,00.00	..	12,50,00.00
[09]	8.07% Rajasthan Government Stock, 2026	15.06.2016	15,00,00.00	..	15,00,00.00
[10]	7.58% Rajasthan Government Stock, 2026	09.08.2016	5,00,00.00	..	5,00,00.00
[11]	7.57% Rajasthan Government Stock, 2026	24.08.2016	5,00,00.00	..	5,00,00.00
[12]	7.38% Rajasthan Government Stock, 2026	14.09.2016	20,00,00.00	..	20,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[13]	7.17% Rajasthan Government Stock, 2026	28.09.2016	9,00,00.00	..	9,00,00.00
[14]	7.21% Rajasthan Government Stock, 2026	26.10.2016	10,00,00.00	..	10,00,00.00
[15]	7.37% Rajasthan Government Stock, 2026	09.11.2016	5,00,00.00	..	5,00,00.00
[16]	6.82% Rajasthan Government Stock, 2026	23.11.2016	5,00,00.00	..	5,00,00.00
[17]	6.85% Rajasthan Government Stock, 2026	30.11.2016	5,00,00.00	..	5,00,00.00
[18]	7.06% Rajasthan Government Stock, 2026	14.12.2016	10,00,00.00	..	10,00,00.00
[19]	7.15% Rajasthan Government Stock, 2027	11.01.2017	5,00,00.00	..	5,00,00.00
[20]	7.59% Rajasthan Government Stock, 2027	15.02.2017	5,00,00.00	..	5,00,00.00
[21]	7.73% Rajasthan Government Stock, 2027	01.03.2017	20,00,00.00	..	20,00,00.00
[22]	7.85% Rajasthan Government Stock, 2027	15.03.2017	20,00,00.00	..	20,00,00.00
[23]	7.61% Rajasthan Government Stock, 2027	29.03.2017	6,53,78.00	..	6,53,78.00
[24]	7.23% Rajasthan Government Stock, 2027	14.06.2017	20,00,00.00	..	20,00,00.00
[25]	7.22% Rajasthan Government Stock, 2027	28.06.2017	10,00,00.00	..	10,00,00.00
[26]	7.51% Rajasthan Government Stock, 2027	24.05.2017	10,00,00.00	..	10,00,00.00
[27]	7.40% Rajasthan Government Stock, 2029	13.09.2017	20,00,00.00	..	20,00,00.00
[28]	7.45% Rajasthan Government Stock, 2027	27.09.2017	25,00,00.00	..	25,00,00.00
[29]	7.55% Rajasthan Government Stock, 2027	11.10.2017	5,00,00.00	..	5,00,00.00
[30]	7.64% Rajasthan Government Stock, 2027	01.11.2017	20,00,00.00	..	20,00,00.00
[31]	7.65% Rajasthan Government Stock, 2027 (I Series)	29.11.2017	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[32] 7.65% Rajasthan Government Stock, 2027 (II Series)	06.12.2017	10,00,00.00	..	..	10,00,00.00
[33] 7.86% Rajasthan Government Stock, 2027	27.12.2017	20,00,00.00	..	..	20,00,00.00
[34] 7.88% Rajasthan Government Stock, 2028	24.01.2018	10,00,00.00	..	..	10,00,00.00
[35] 8.07% Rajasthan Government Stock, 2028	31.01.2018	10,00,00.00	..	..	10,00,00.00
[36] 8.28% Rajasthan Government Stock, 2028 (I Series)	21.02.2018	15,00,00.00	..	..	15,00,00.00
[37] 8.33% Rajasthan Government Stock, 2028	28.02.2018	15,00,00.00	..	..	15,00,00.00
[38] 8.13% Rajasthan Government Stock, 2028	27.03.2018	4,14,00.00	..	..	4,14,00.00
[39] 8.28% Rajasthan Government Stock, 2028 (II Series)	14.03.2018	20,00,00.00	..	..	20,00,00.00
[40] 8.44% Rajasthan Government Stock, 2028	07.03.2018	20,00,00.00	..	..	20,00,00.00
[41] 7.98% Rajasthan Government Stock, 2028	11.04.2018	15,00,00.00	..	..	15,00,00.00
[42] 8.16% Rajasthan Government Stock, 2028	09.05.2018	15,00,00.00	..	..	15,00,00.00
[43] 8.40% Rajasthan Government Stock, 2028	05.06.2018	10,29,60.00	..	..	10,29,60.00
[44] 8.44% Rajasthan Government Stock, 2028	20.06.2018	10,00,00.00	..	..	10,00,00.00
[45] 8.40% Rajasthan Government Stock, 2028	27.06.2018	10,00,00.00	..	..	10,00,00.00
[46] 8.44% Rajasthan Government Stock, 2028	25.07.2018	5,00,00.00	..	..	5,00,00.00
[47] 8.54% Rajasthan Government Stock, 2028	04.07.2018	10,00,00.00	..	..	10,00,00.00
[48] 8.57% Rajasthan Government Stock, 2028	11.07.2018	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[49]	8.43% Rajasthan Government Stock, 2028	07.08.2018	20,00,00.00	..	20,00,00.00
[50]	8.49% Rajasthan Government Stock, 2028	20.08.2018	10,00,00.00	..	10,00,00.00
[51]	8.53% Rajasthan Government Stock, 2028	28.08.2018	5,00,00.00	..	5,00,00.00
[52]	8.63% Rajasthan Government Stock, 2028	03.09.2018	20,00,00.00	..	20,00,00.00
[53]	8.84% Rajasthan Government Stock, 2028	12.09.2018	20,00,00.00	..	20,00,00.00
[54]	8.76% Rajasthan Government Stock, 2028	26.09.2018	10,00,00.00	..	10,00,00.00
[55]	8.65% Rajasthan Government Stock, 2028	03.10.2018	10,00,00.00	..	10,00,00.00
[56]	8.57% Rajasthan Government Stock, 2028	31.10.2018	5,00,00.00	..	5,00,00.00
[57]	8.60% Rajasthan Government Stock, 2028	06.11.2018	20,00,00.00	..	20,00,00.00
[58]	8.55% Rajasthan Government Stock, 2028	20.11.2018	7,00,00.00	..	7,00,00.00
[59]	8.38% Rajasthan Government Stock, 2028	05.12.2018	10,00,00.00	..	10,00,00.00
[60]	8.36% Rajasthan Government Stock, 2028	12.12.2018	5,00,00.00	..	5,00,00.00
[61]	8.09% Rajasthan Government Stock, 2028	26.12.2018	8,70,00.00	..	8,70,00.00
[62]	8.27% Rajasthan Government Stock, 2029	02.01.2019	10,00,00.00	..	10,00,00.00
[63]	8.17% Rajasthan Government Stock, 2029	30.01.2019	10,00,00.00	..	10,00,00.00
[64]	8.32% Rajasthan Government Stock, 2029	06.02.2019	12,56,00.00	..	12,56,00.00
[65]	8.44% Rajasthan Government Stock, 2029	27.02.2019	10,00,00.00	..	10,00,00.00
[66]	8.41% Rajasthan Government Stock, 2029	06.03.2019	5,00,00.00	..	5,00,00.00
[67]	8.40% Rajasthan Government Stock, 2029	13.03.2019	18,22,44.00	..	18,22,44.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[68]	8.12% Rajasthan Government Stock, 2029	10.04.2019	20,00,00.00	..	20,00,00.00
[69]	8.15% Rajasthan Government Stock, 2029	16.04.2019	20,00,00.00	..	20,00,00.00
[70]	8.07% Rajasthan Government Stock, 2029	08.05.2019	10,00,00.00	..	10,00,00.00
[71]	8.01% Rajasthan Government Stock, 2029	27.07.2019	8,86,50.00	..	8,86,50.00
[72]	7.59% Rajasthan Government Stock, 2029	04.06.2019	15,00,00.00	..	15,00,00.00
[73]	7.61% Rajasthan Government Stock, 2029	12.06.2019	4,95,00.00	..	4,95,00.00
[74]	7.31% Rajasthan Government Stock, 2029	26.06.2019	10,00,00.00	..	10,00,00.00
[75]	7.28% Rajasthan Government Stock, 2029	03.07.2019	10,00,00.00	..	10,00,00.00
[76]	7.09% Rajasthan Government Stock, 2029	31.07.2019	10,00,00.00	..	10,00,00.00
[77]	7.08% Rajasthan Government Stock, 2029	28.08.2019	15,00,00.00	..	15,00,00.00
[78]	7.13% Rajasthan Government Stock, 2029	04.09.2019	10,00,00.00	..	10,00,00.00
[79]	7.15% Rajasthan Government Stock, 2029	09.10.2019	5,00,00.00	..	5,00,00.00
[80]	7.16% Rajasthan Government Stock, 2029	16.10.2019	5,00,00.00	..	5,00,00.00
[81]	7.18% Rajasthan Government Stock, 2029	04.12.2019	5,00,00.00	..	5,00,00.00
[82]	7.27% Rajasthan Government Stock, 2029	11.12.2019	5,00,00.00	..	5,00,00.00
[83]	7.15% Rajasthan Government Stock, 2030	01.01.2020	10,00,00.00	..	10,00,00.00
[84]	7.17% Rajasthan Government Stock, 2030	08.01.2020	10,00,00.00	..	10,00,00.00
[85]	7.27% Rajasthan Government Stock, 2030	15.01.2020	5,00,00.00	..	5,00,00.00
[86]	7.18% Rajasthan Government Stock, 2030	29.01.2020	2,50,00.00	..	2,50,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(06) Market Loans bearing interest, 2026-2030 - (Concl'd.)						
[87]	7.14% Rajasthan Government Stock, 2030	05.02.2020	5,00,00.00	..	..	5,00,00.00
[88]	7.03% Rajasthan Government Stock, 2030	12.02.2020	5,00,00.00	..	..	5,00,00.00
[89]	6.97% Rajasthan Government Stock, 2030	26.02.2020	10,00,00.00	..	..	10,00,00.00
[90]	7.04% Rajasthan Government Stock, 2030	04.03.2020	10,00,00.00	..	..	10,00,00.00
[91]	6.84% Rajasthan Government Stock, 2030	11.03.2020	15,00,00.00	..	..	15,00,00.00
[92]	7.08% Rajasthan Government Stock, 2030	18.03.2020	5,00,00.00	..	..	5,00,00.00
[93]	7.45% Rajasthan Government Stock, 2030	24.03.2020	5,00,00.00	..	..	5,00,00.00
[94]	7.30% Rajasthan Government Stock, 2030	31.03.2020	5,10,50.00	..	..	5,10,50.00
[95]	7.90% Rajasthan Government Stock, 2026	08.04.2020	..	5,80,00.00	..	5,80,00.00
[96]	8.31% Rajasthan Government Stock, 2027	08.04.2020	..	6,70,00.00	..	6,70,00.00
[97]	6.71% Rajasthan Government Stock, 2030	06.05.2020	..	15,00,00.00	..	15,00,00.00
[98]	6.78% Rajasthan Government Stock, 2030	13.05.2020	..	5,00,00.00	..	5,00,00.00
TOTAL-(06)			10,20,87,82.00	32,50,00.00	..	10,53,37,82.00
(07) Market Loans bearing interest, 2031-2035						
[01]	7.22 % Rajasthan Government Stock, 2032	26.07.2017	5,00,00.00	..	..	5,00,00.00
[02]	7.23% Rajasthan Government Stock, 2032	09.08.2017	5,00,00.00	..	..	5,00,00.00
[03]	7.31% Rajasthan Government Stock, 2031	26.06.2019	10,00,00.00	..	..	10,00,00.00
[04]	7.32% Rajasthan Government Stock, 2034	26.06.2019	20,00,00.00	..	..	20,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(07) Market Loans bearing interest, 2031-2035 - (Concltd.)					
[05]	7.88% Rajasthan Government Stock, 2032	31.03.2020	10,00,00.00	..	10,00,00.00
[06]	6.59% Rajasthan Government Stock, 2031	06.01.2021	..	6,00,00.00	6,00,00.00
[07]	6.61% Rajasthan Government Stock, 2031 (I st Series)	13.01.2021	..	10,00,00.00	10,00,00.00
[08]	6.61% Rajasthan Government Stock, 2031 (II nd Series)	27.01.2021	..	5,00,00.00	5,00,00.00
[09]	6.85% Rajasthan Government Stock, 2031 (II nd Series)	03.02.2021	..	10,00,00.00	10,00,00.00
[10]	6.95% Rajasthan Government Stock, 2031 (II nd Series)	10.02.2021	..	10,00,00.00	10,00,00.00
[11]	7.05% Rajasthan Government Stock, 2031 (II nd Series)	17.02.2021	..	15,00,00.00	15,00,00.00
[12]	7.15% Rajasthan Government Stock, 2031-I	03.03.2021	..	10,00,00.00	10,00,00.00
[13]	7.13% Rajasthan Government Stock, 2031	10.03.2021	..	13,10,00.00	13,10,00.00
[14]	7.15% Rajasthan Government Stock, 2031-II	17.03.2021	..	16,38,00.00	16,38,00.00
	TOTAL-(07)	50,00,00.00	95,48,00.00	..	1,45,48,00.00
(08) Market Loans bearing interest, 2036-2040					
[01]	8.25% Rajasthan Government Stock, 2038	23.05.2018	5,00,00.00	..	5,00,00.00
[02]	8.28% Rajasthan Government Stock, 2038	05.06.2018	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(08) Market Loans bearing interest, 2036-2040 - (Concltd.)					
[03]	8.35% Rajasthan Government Stock, 2038	27.06.2018	5,00,00.00	..	5,00,00.00
[04]	7.03% Rajasthan Government Stock, 2036	17.02.2021	..	5,00,00.00	5,00,00.00
[05]	7.24% Rajasthan Government Stock, 2036	03.03.2021	..	5,00,00.00	5,00,00.00
TOTAL-(08)		15,00,00.00	10,00,00.00	..	25,00,00.00
(09) Market Loans bearing interest, 2026-2030 Second					
[01]	6.49% Rajasthan Government Stock, 2030	27.05.2020	..	10,00,00.00	10,00,00.00
[02]	6.58% Rajasthan Government Stock, 2030	03.06.2020	..	7,50,00.00	7,50,00.00
[03]	6.57% Rajasthan Government Stock, 2030	10.06.2020	..	15,00,00.00	15,00,00.00
[04]	6.54% Rajasthan Government Stock, 2030	17.06.2020	..	10,00,00.00	10,00,00.00
[05]	6.59% Rajasthan Government Stock, 2030	24.06.2020	..	5,00,00.00	5,00,00.00
[06]	6.55% Rajasthan Government Stock, 2030	01.07.2020	..	7,50,00.00	7,50,00.00
[07]	6.20% Rajasthan Government Stock, 2027	29.07.2020	..	10,00,00.00	10,00,00.00
[08]	6.46% Rajasthan Government Stock, 2030	12.08.2020	..	5,00,00.00	5,00,00.00
[09]	6.50% Rajasthan Government Stock, 2030	19.08.2020	..	7,00,00.00	7,00,00.00
[10]	6.64% Rajasthan Government Stock, 2030	26.08.2020	..	5,00,00.00	5,00,00.00
[11]	6.46% Rajasthan Government Stock, 2030	02.09.2020	..	5,00,00.00	5,00,00.00
[12]	6.60% Rajasthan Government Stock, 2030	09.09.2020	..	7,50,00.00	7,50,00.00
[13]	6.67% Rajasthan Government Stock, 2030	16.09.2020	..	7,50,00.00	7,50,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(09) Market Loans bearing interest, 2026-2030						
Second - (Concl.)						
[14]	6.72% Rajasthan Government Stock, 2030	23.09.2020	..	7,50,00.00	..	7,50,00.00
[15]	6.85% Rajasthan Government Stock, 2030	30.09.2020	..	2,50,00.00	..	2,50,00.00
[16]	6.92% Rajasthan Government Stock, 2030	07.10.2020	..	10,00,00.00	..	10,00,00.00
[17]	6.60% Rajasthan Government Stock, 2030	14.10.2020	..	5,00,00.00	..	5,00,00.00
[18]	6.45% Rajasthan Government Stock, 2030	28.10.2020	..	5,00,00.00	..	5,00,00.00
[19]	6.10% Rajasthan Government Stock, 2027	28.10.2020	..	5,00,00.00	..	5,00,00.00
[20]	6.75% Rajasthan Government Stock, 2030	04.11.2020	..	10,00,00.00	..	10,00,00.00
[21]	6.61% Rajasthan Government Stock, 2030	11.11.2020	..	7,61,00.00	..	7,61,00.00
[22]	6.54% Rajasthan Government Stock, 2030	18.11.2020	..	10,00,00.00	..	10,00,00.00
[23]	6.59% Rajasthan Government Stock, 2030	25.11.2020	..	10,00,00.00	..	10,00,00.00
[24]	6.62% Rajasthan Government Stock, 2030	02.12.2020	..	15,00,00.00	..	15,00,00.00
[25]	6.60% Rajasthan Government Stock, 2030	09.12.2020	..	10,00,00.00	..	10,00,00.00
[26]	6.60% Rajasthan Government Stock, 2030	30.12.2020	..	10,00,00.00	..	10,00,00.00
[27]	5.82% Rajasthan Government Stock, 2027	06.01.2021	..	6,00,00.00	..	6,00,00.00
[28]	6.45% Rajasthan Government Stock, 2027	03.02.2021	..	5,00,00.00	..	5,00,00.00
[29]	6.09% Rajasthan Government Stock, 2026	10.02.2021	..	5,00,00.00	..	5,00,00.00
TOTAL-(09)			..	2,25,61,00.00	..	2,25,61,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(10) Market Loans bearing interest, 2021-2025 Second						
[01]	5.47% Rajasthan Government Stock, 2024	03.06.2020	..	10,00,00.00	..	10,00,00.00
[02]	5.65% Rajasthan Government Stock, 2025	03.06.2020	..	7,50,00.00	..	7,50,00.00
[03]	5.75% Rajasthan Government Stock, 2025	10.06.2020	..	5,00,00.00	..	5,00,00.00
[04]	4.89% Rajasthan Government Stock, 2023	17.06.2020	..	5,00,00.00	..	5,00,00.00
[05]	4.49% Rajasthan Government Stock, 2023	08.07.2020	..	5,00,00.00	..	5,00,00.00
[06]	4.54% Rajasthan Government Stock, 2023	29.07.2020	..	5,00,00.00	..	5,00,00.00
[07]	5.05% Rajasthan Government Stock, 2024	29.07.2020	..	5,00,00.00	..	5,00,00.00
[08]	5.45% Rajasthan Government Stock, 2025	08.07.2020	..	5,00,00.00	..	5,00,00.00
[09]	5.49% Rajasthan Government Stock, 2025	05.08.2020	..	5,00,00.00	..	5,00,00.00
[10]	5.39% Rajasthan Government Stock, 2024	12.08.2020	..	2,50,00.00	..	2,50,00.00
[11]	5.89% Rajasthan Government Stock, 2025	26.08.2020	..	5,00,00.00	..	5,00,00.00
[12]	5.30% Rajasthan Government Stock, 2023	30.09.2020	..	5,00,00.00	..	5,00,00.00
[13]	5.60% Rajasthan Government Stock, 2024	07.10.2020	..	5,00,00.00	..	5,00,00.00
[14]	5.35% Rajasthan Government Stock, 2025	16.12.2020	..	5,00,00.00	..	5,00,00.00
[15]	5.32% Rajasthan Government Stock, 2025	30.12.2020	..	10,00,00.00	..	10,00,00.00
[16]	5.39% Rajasthan Government Stock, 2025	27.01.2021	..	5,00,00.00	..	5,00,00.00
[17]	5.42% Rajasthan Government Stock, 2024	10.03.2021	..	5,00,00.00	..	5,00,00.00
[18]	5.93% Rajasthan Government Stock, 2025	10.03.2021	..	5,00,00.00	..	5,00,00.00
TOTAL-(10)			..	1,00,00,00.00	..	1,00,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Concl'd.)						
(11) Market Loans bearing interest, 2041-2050						
[01]	6.70% Rajasthan Government Stock, 2050	24.06.2020	..	7,50,00.00	..	7,50,00.00
[02]	6.67% Rajasthan Government Stock, 2050	01.07.2020	..	7,50,00.00	..	7,50,00.00
[03]	6.55% Rajasthan Government Stock, 2050	15.07.2020	..	5,00,00.00	..	5,00,00.00
[04]	6.50% Rajasthan Government Stock, 2050	05.08.2020	..	5,00,00.00	..	5,00,00.00
[05]	6.62% Rajasthan Government Stock, 2041	27.01.2021	..	5,00,00.00	..	5,00,00.00
[06]	6.88% Rajasthan Government Stock, 2046	03.02.2021	..	5,00,00.00	..	5,00,00.00
[07]	6.96% Rajasthan Government Stock, 2041	10.02.2021	..	7,50,00.00	..	7,50,00.00
[08]	6.99% Rajasthan Government Stock, 2041	17.02.2021	..	5,00,00.00	..	5,00,00.00
[09]	7.22% Rajasthan Government Stock, 2041	24.02.2021	..	5,00,00.00	..	5,00,00.00
[10]	7.20% Rajasthan Government Stock, 2046	03.03.2021	..	5,00,00.00	..	5,00,00.00
TOTAL-(11)		..	57,50,00.00	..	57,50,00.00	
(12) Market Loans bearing interest, 2051-2060						
[01]	6.55 % Rajasthan Government Stock, 2055	15.07.2020	..	10,00,00.00	..	10,00,00.00
[02]	6.97 % Rajasthan Government Stock, 2051-I	10.02.2021	..	7,50,00.00	..	7,50,00.00
[03]	6.97 % Rajasthan Government Stock, 2051-II	17.02.2021	..	5,00,00.00	..	5,00,00.00
TOTAL-(12)		..	22,50,00.00	..	22,50,00.00	
TOTAL-101		16,88,59,00.07	5,73,58,97.04	61,80,00.00	22,00,37,97.11	

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
103.	Loans from Life Insurance Corporation of India	15,36.24	..	2,82.98	12,53.26
	TOTAL-103	15,36.24	..	2,82.98	12,53.26
104.	Loans from General Insurance Corporation of India	21,94.80	..	4,03.72	17,91.08
	TOTAL-104	21,94.80	..	4,03.72	17,91.08
105.	Loans from National Bank for Agricultural and Rural Development				
(02)	Loans under Rural Infrastructure Development Fund	87,42,46.03	19,14,33.67	18,60,78.07	87,96,01.63
	TOTAL-105	87,42,46.03	19,14,33.67	18,60,78.07	87,96,01.63
106.	Compensation and other Bonds				
(03)	Purchase of Bonds from Vidyut Vitran Nigam				
[01]	10.03% Special Bonds, 2028 (Acquired from Discom)	29.03.2014	30,00,00.00	..	30,00,00.00
[02]	9.99% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	29.03.2014	3,40,00.00	..	3,40,00.00
[03]	9.16% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	17.10.2014	10,00,00.00	..	10,00,00.00
[04]	8.45% Rajasthan Government Special Bonds, 2028 (Acquired from Discoms)	15.01.2015	8,06,00.00	..	8,06,00.00
	TOTAL-(03)	51,46,00.00	..	..	51,46,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Contd.)						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana						
[02]	8.47% Special Bonds, 2020 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	2,70,00.00	..
[03]	8.55% Special Bonds, 2021 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[04]	8.55% Special Bonds, 2022 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[05]	8.54% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[06]	8.45% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[07]	8.55% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[08]	8.49% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[09]	8.57% Special Bonds, 2027 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[10]	8.41% Special Bonds, 2028 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[14]	8.39% Special Bonds, 2021 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	31,61,65.00	..
[15]	8.39% Special Bonds, 2022 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[16]	8.39% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[17]	8.39% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[18]	8.39% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[19]	8.39% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[23]	8.21% Special Bonds, 2021 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	9,88,29.50	..
[24]	8.21% Special Bonds, 2022 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[25]	8.21% Special Bonds, 2023 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[26]	8.21% Special Bonds, 2024 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - <i>(Contd.)</i>						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Contd.)</i>						
[27]	8.21% Special Bonds, 2025 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[28]	8.21% Special Bonds, 2026 (Acquired from Discoms)	31.03.2016	9,88,32.50	..	..	9,88,32.50
[31]	8.01% Special Bonds, 2020 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	23,11,93.00	..
[32]	8.15% Special Bonds, 2021 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[33]	8.27% Special Bonds, 2022 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[34]	8.27% Special Bonds, 2023 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[35]	8.29% Special bonds, 2024 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[36]	8.33% Special Bonds, 2025 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[37]	8.19% Special Bonds, 2026 (Acquired from Discoms)	22.06.2016	23,11,88.00	..	..	23,11,88.00
[42]	6.97% Special Bonds, 2021 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00	..
[43]	7.07% Special Bonds, 2021 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40	..
[44]	7.01% Special Bonds, 2022 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[45]	7.11% Special Bonds, 2022 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[46]	7.02% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[47]	7.12% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[48]	7.15% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[49]	7.25% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[50]	7.29% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[51]	7.39% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
106. Compensation and other Bonds - <i>(Concl'd.)</i>					
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Concl'd.)</i>					
[52]	6.98% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00
[53]	7.08% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40
[54]	7.30% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	1,11,12.00	..	1,11,12.00
[55]	7.40% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	62,76.30	..	62,76.30
	TOTAL-(04)		4,47,30,28.70	..	69,05,74.90
	TOTAL-106		4,98,76,28.70	..	69,05,74.90
					4,29,70,53.80
108.	Loans from the National Co-operative Development Corporation		1,05,18.11	55.87	28,89.39
	TOTAL-108		1,05,18.11	55.87	28,89.39
					76,84.59
109.	Loans from other Institutions				
(01)	Loans from the Khadi and Gramodyog Commission		1.45	..	1.45
(04)	Loans from the Rural Electrification Corporation		38.51	..	38.51
(05)	Loans from Housing and Urban Development Corporation		1,76.10	..	1,76.10
(08)	National Capital Region Planning Board		6,31,45.88	70,40.00	65,84.92
	TOTAL-109		6,33,61.94	70,40.00	65,84.92
					6,38,17.02

ANNEXURE TO STATEMENT No. 17 - (Concl'd.)

Description of debt	Balance as on 1st April 2020	Additions during the year	Discharges during the year	Balance as on 31st March 2021
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl'd.)				
6003. Internal Debt of the State Government - (Concl'd.)				
110. Ways and Means Advances from the Reserve Bank of India	..	2,34,83,57.00 (a)	2,34,83,57.00 (a)	..
TOTAL-110	..	2,34,83,57.00	2,34,83,57.00	..
111. Special Securities issued to National Small Savings Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	1,38,23,55.55	..	15,84,75.95	1,22,38,79.60
TOTAL-111	1,38,23,55.55	..	15,84,75.95	1,22,38,79.60
TOTAL - 6003	24,20,77,41.44	8,28,27,83.58	4,01,16,46.93	28,47,88,78.09

(a) It includes normal ways and Means advance (₹ 74,12,49.00 lakh) and special ways and Means advance (₹ 1,60,71,08.00 lakh).

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 1 Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services									
(a) Education, Sports, Art and Culture									
6202. Loans for Education, Sports, Art and Culture									
01. General Education									
202. Secondary Education									
(01) Loan to Sainik School, Chittorgarh	..	3,60.00	3,60.00	..	..	3,60.00	3,60.00	..	..
TOTAL – (01)	..	3,60.00	3,60.00	..	..	3,60.00	3,60.00	..	..
TOTAL - 202	..	3,60.00	3,60.00	..	..	3,60.00	3,60.00	..	..
203. University and Higher Education									
(01) National Loan Scholarships	95.37	..	95.37	..	..	95.37	..	..	..
TOTAL – (01)	95.37	..	95.37	..	..	95.37	..	..	..
(02) Loans to Universities									
[01] Loans to Jainarayan Vyas University, Jodhpur	8,99.73	..	8,99.73	4,00.00	..	4,99.73	(-) 4,00.00	44.46	..
[02] Loans to Mohanlal Sukhadiya University, Udaipur	2,40.00	..	2,40.00	80.00	..	1,60.00	(-) 80.00	33.33	..
TOTAL – (02)	11,39.73	..	11,39.73	4,80.00	..	6,59.73	(-) 4,80.00	42.12	..
TOTAL - 203	12,35.10	..	12,35.10	4,80.00	..	7,55.10	(-) 4,80.00	38.86	..
TOTAL - 01	12,35.10	3,60.00	15,95.10	4,80.00	..	11,15.10	(-) 1,20.00	9.72	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(a) Education, Sports, Art and Culture - (Concl.)									
6202. Loans for Education, Sports, Art and Culture - (Concl.)									
02. Technical Education									
800. Other Loans									
(01) Loans to Students for Studies	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 800	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 02	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 6202	12,39.08	3,60.00	15,99.08	4,80.00	..	11,19.08	(-) 1,20.00	9.68	..
TOTAL - (a) Education, Sports, Art and Culture	12,39.08	3,60.00	15,99.08	4,80.00	..	11,19.08	(-) 1,20.00	9.68	..
(b) Health and Family Welfare									
6210. Loans for Medical and Public Health									
03. Medical Education, Training and Research									
101. Ayurveda									
(01) Loans to Rajasthan Ayurveda Nursing Council, Jaipur- Committed	10.00	..	10.00	10.00	..	..	(-) 10.00	100.00	..
TOTAL-03	10.00	..	10.00	10.00	..	..	(-) 10.00	100.00	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(b) Health and Family Welfare - (Concl.)									
6210. Loans for Medical and Public Health - (Concl.)									
80. General									
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan Medical Services Corporation	16,22.04	..	16,22.04	4,95.60	..	11,26.44	(-) 4,95.60	30.55	87.24
TOTAL - 80	16,22.04	..	16,22.04	4,95.60	..	11,26.44	(-) 4,95.60	30.55	87.24
TOTAL - 6210	16,32.04	..	16,32.04	5,05.60	..	11,26.44	(-) 5,05.60	30.98	87.24
TOTAL - (b) Health and Family Welfare	16,32.04	..	16,32.04	5,05.60	..	11,26.44	(-) 5,05.60	30.98	87.24
(c) Water Supply, Sanitation, Housing and Urban Development									
6215. Loans for Water Supply and Sanitation									
01. Water Supply									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70	..	..	3,06.70	..	..	..
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99	..	..	34,59.99	..	..	3,39.71
TOTAL - 192	37,66.69	..	37,66.69	..	..	37,66.69	..	..	3,39.71
TOTAL - 01	37,66.69	..	37,66.69	..	..	37,66.69	..	..	3,39.71

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account		Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
								Amount	%	
(₹ in lakh)										
2. Loans for Social Services - (Contd.)										
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)										
6215. Loans for Water Supply and Sanitation - (Concl'd.)										
02. Sewerage and Sanitation										
192.	Loans to Municipalities/ Municipal Councils	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 192		2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 02		2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 6215		37,69.22	..	37,69.22	..	..	37,69.22	..	..	3,39.71
6216. Loans for Housing										
02. Urban Housing										
192.	Loans to Municipalities/ Municipal Councils									
(01)	Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192		0.09	..	0.09	..	..	0.09	..	..	..
201.	Loans to Housing Boards									
(01)	Rajasthan Housing Board	15.63	..	15.63	..	..	15.63	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6216. Loans for Housing - (Contd.)									
02. Urban Housing - (Concl.)									
201. Loans to Housing Boards - (Concl.)									
(02) Rajasthan Awas Vikas and Infrastructure Limited	2,78,13.01	..	2,78,13.01	..	..	2,78,13.01	..	..	..
TOTAL - 201	2,78,28.64	..	2,78,28.64	..	..	2,78,28.64	..	..	..
TOTAL - 02	2,78,28.73	..	2,78,28.73	..	..	2,78,28.73	..	..	..
80. General									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Areas	22.21	..	22.21	..	..	22.21	..	..	..
(02) Middle Income Group Housing Scheme in Tribal Areas	84.45	..	84.45	..	..	84.45	..	..	..
TOTAL- 796	1,06.66	..	1,06.66	..	..	1,06.66	..	..	..
800. Other Loans									
(01) Industrial Housing Scheme	2.22	..	2.22	..	..	2.22	..	..	..
(02) Low Income Group Housing Scheme	..	..	..	0.21	..	(-) 0.21	(-) 0.21	..	0.45

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing - (Concl'd.)									
80. General - (Concl'd.)									
800. Other Loans - (Concl'd.)									
(03) Middle Income Group Housing Scheme	3,05.45	..	3,05.45	1.92	..	3,03.53	(-) 1.92	0.63	1.23
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	3,38.04	..	3,38.04	2.13	..	3,35.91	(-) 2.13	0.63	1.68
TOTAL - 80	4,44.70	..	4,44.70	2.13	..	4,42.57	(-) 2.13	0.48	1.68
TOTAL - 6216	2,82,73.43	..	2,82,73.43	2.13	..	2,82,71.30	(-) 2.13	0.01	1.68
6217. Loans for Urban Development									
03. Integrated Development of Small and Medium Towns									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	4,70.13	..	4,70.13	53.07	..	4,17.06	(-) 53.07	11.29	8,56.41
[02] Municipal Corporation, Bikaner	1,40.76	..	1,40.76	15.89	..	1,24.87	(-) 15.89	11.29	..
[03] Municipal Corporation, Jaipur	7,99.28	..	7,99.28	90.23	..	7,09.05	(-) 90.23	11.29	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)								
6217. Loans for Urban Development - (Contd.)								
03. Integrated Development of Small and Medium Towns - (Contd.)								
191. Loans to Municipal Corporations - (Concl'd.)								
(01) Loans to Municipal Corporations- RUIDP Phase I - (Concl'd.)								
[04] Municipal Corporation, Jodhpur	11,73.00	..	11,73.00	1,32.42	..	10,40.58	(-) 1,32.42 11.29	..
[05] Municipal Corporation, Kota	12,42.15	..	12,42.15	1,40.22	..	11,01.93	(-) 1,40.22 11.29	..
TOTAL-191	38,25.32	..	38,25.32	4,31.83	..	33,93.49	(-) 4,31.83 11.29	8,56.41
192. Loans to Municipalities/ Municipal Councils								
(01) RUIDP Phase II								
[01] Municipalities/ Municipal Council, Alwar	6,35.66	..	6,35.66	..	..	6,35.66	.. ..	..
[02] Municipalities/ Municipal Council, Bharatpur	8,73.31	..	8,73.31	..	..	8,73.31	.. ..	..
[03] Municipalities/ Municipal Council, Dholpur	5,29.72	..	5,29.72	..	..	5,29.72	.. ..	..
[04] Municipalities/ Municipal Council, Sawai Madhopur	3,72.25	..	3,72.25	..	..	3,72.25	.. ..	..
[05] Municipalities/ Municipal Council, Karauli	1,27.75	..	1,27.75	..	..	1,27.75	.. ..	..
[06] Municipalities/ Municipal Council, Jhalawar	2,42.01	..	2,42.01	..	..	2,42.01	.. ..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)								
6217. Loans for Urban Development - (Contd.)								
03. Integrated Development of Small and Medium Towns - (Contd.)								
192. Loans to Municipalities/ Municipal Councils - (Concl'd.)								
(01) RUIDP Phase II - (Concl'd.)								
[07] Municipalities/ Municipal Council, Rajsamand	10,39.43	..	10,39.43	..	..	10,39.43	.. ..	..
[08] Municipalities/ Municipal Council, Baran	1,71.04	..	1,71.04	..	..	1,71.04	.. ..	..
[09] Municipalities/ Municipal Council, Bundi	4,41.15	..	4,41.15	..	..	4,41.15	.. ..	..
[10] Municipalities/ Municipal Council, Chittorgarh	1,48.05	..	1,48.05	..	..	1,48.05	.. ..	..
[11] Municipalities/ Municipal Council, Jaisalmer	4,33.12	..	4,33.12	..	..	4,33.12	.. ..	..
[12] Municipalities/ Municipal Council, Barmer	1,71.47	..	1,71.47	..	..	1,71.47	.. ..	..
[13] Municipalities/ Municipal Council, Sikar	31,23.23	..	31,23.23	..	..	31,23.23	.. ..	..
[14] Municipalities/ Municipal Council, Nagaur	2,86.96	..	2,86.96	..	..	2,86.96	.. ..	..
[15] Municipalities/ Municipal Council, Churu	26,36.46	..	26,36.46	..	..	26,36.46	.. ..	..
TOTAL-192	1,12,31.61	..	1,12,31.61	..	..	1,12,31.61	.. ..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
800. Other Loans									
(01) Loans to Municipalities/ Local Bodies under Small and Medium Town Development Scheme	41.90	..	41.90	..	..	41.90	..	..	5.27
TOTAL-(01)	41.90	..	41.90	..	..	41.90	..	..	5.27
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II									
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	..	..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	..	..	..
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I									
[01] Urban Improvement Trust, Ajmer	5,30.69	..	5,30.69	34.26	..	4,96.43	(-) 34.26	6.46	..
[03] Jodhpur Development Authority	16,49.63	..	16,49.63	..	..	16,49.63	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Concltd.)									
800. Other Loans - (Concltd.)									
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I - (Concltd.)									
[04] Urban Improvement Trust, Kota	22,28.92	..	22,28.92	1,38.54	..	20,90.38	(-) 1,38.54	6.22	..
TOTAL-(03)	44,09.24	..	44,09.24	1,72.80	..	42,36.44	(-) 1,72.80	3.92	..
TOTAL-800	44,51.16	..	44,51.16	1,72.80	..	42,78.36	(-) 1,72.80	3.88	5.27
TOTAL-03	1,95,08.09	..	1,95,08.09	6,04.63	..	1,89,03.46	(-) 6,04.63	3.10	8,61.68
60. Other Urban Development Schemes									
190. Loans to Public Sector and other Undertakings									
(01) Metro Rail Project									
[01] Loans to Jaipur Metro Rail Corporation Limited	2,63,96.46	..	2,63,96.46	..	..	2,63,96.46	..	..	..
TOTAL-(01)	2,63,96.46	..	2,63,96.46	..	..	2,63,96.46	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
60. Other Urban Development Schemes - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl.)									
(02) Rajasthan Infrastructure Transport Development Fund									
[02] Jaipur City Transport Services Limited	98,65.00	..	98,65.00	..	..	98,65.00	..	..	..
TOTAL-(02)	98,65.00	..	98,65.00	..	..	98,65.00	..	..	..
(03) Loans to Jaipur Metro Rail Corporation Limited (Phase 1- B)									
[01] Loans from Asian Development Bank	6,72,55.39	1,27,00.00	7,99,55.39	..	..	7,99,55.39	(+) 1,27,00.00	18.88	..
[02] Loans of State Government	67,69.57	..	67,69.57	50,00.00	..	17,69.57	(-) 50,00.00	73.86	..
TOTAL-(03)	7,40,24.96	1,27,00.00	8,67,24.96	50,00.00	..	8,17,24.96	(+) 77,00.00	10.40	..
TOTAL - 190	11,02,86.42	1,27,00.00	12,29,86.42	50,00.00	..	11,79,86.42	(+) 77,00.00	6.98	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)									
6217. Loans for Urban Development - (Concl'd.)									
60. Other Urban Development Schemes - (Concl'd.)									
191. Loans to Municipal Corporation									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Municipal Corporation, Jodhpur	8,19.00	..	8,19.00	..	..	8,19.00	..	..	..
TOTAL - 191	8,19.00	..	8,19.00	..	..	8,19.00	..	..	..
800. Other Loans									
(02) Loans to Urban Improvement Trust	0.10	..	0.10	..	..	0.10	..	..	..
(05) Loans to Urban Improvement Trust									
[01] U.I.T. Alwar	10,00.00	..	10,00.00	1,00.00	..	9,00.00	(-) 1,00.00	10.00	..
TOTAL - 800	10,00.10	..	10,00.10	1,00.00	..	9,00.10	(-) 1,00.00	10.00	..
TOTAL - 60	11,21,05.52	1,27,00.00	12,48,05.52	51,00.00	..	11,97,05.52	(+) 76,00.00	6.78	..
TOTAL - 6217	13,16,13.61	1,27,00.00	14,43,13.61	57,04.63	..	13,86,08.98	(+) 69,95.37	5.32	8,61.68
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	16,36,56.26	1,27,00.00	17,63,56.26	57,06.76	..	17,06,49.50	(+) 69,93.24	4.27	12,03.07

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
01. Welfare of Scheduled Castes									
800. Other Loans									
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -800	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -01	0.80	..	0.80	..	..	0.80	..	..	..
03. Welfare of Backward Classes									
800. Other Loans									
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	2,85.00	..	2,85.00	0.02	..	2,84.98	(-) 0.02	0.01	..
(02) Loans to Rajasthan Minority Finance and Development Co-operative Corporation	2,49.58	..	2,49.58	..	..	2,49.58	..	..	..
TOTAL -800	5,34.58	..	5,34.58	0.02	..	5,34.56	(-) 0.02	..	..
TOTAL -03	5,34.58	..	5,34.58	0.02	..	5,34.56	(-) 0.02	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)									
04. Welfare of Minorities									
800. Other Loans									
(01) Loans to Rajasthan Minorities Finance and Development Co-operative Corporation	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL -800	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL -04	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL - 6225	12,05.38	..	12,05.38	0.02	..	12,05.36	(-) 0.02	..	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,05.38	..	12,05.38	0.02	..	12,05.36	(-) 0.02	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account		Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
								Amount	%	
(₹ in lakh)										
2. Loans for Social Services - (Contd.)										
(g) Social Welfare and Nutrition										
6235. Loans for Social Security and Welfare										
02. Social Welfare										
800 Other Loans										
(01)	Loans to persons affected by riots	5.81	..	5.81	..	..	5.81	..	..	..
(02)	Loans and Advances to Political Sufferers of Rajasthan	.. *	..	.. *	..	..	.. *	..	..	..
(03)	Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facilities Scheme to Pensioners of State Government	1,25,00.00	..	1,25,00.00	..	..	1,25,00.00	..	..	..
(04)	Indoor Medical Facilities Scheme to Pensioners									
[01]	Loans to Rajasthan Pensioners Medical Fund	1,80,00.00	1,50,00.00	3,30,00.00	..	..	3,30,00.00	(+) 1,50,00.00	83.33	..
TOTAL - 800		3,05,05.81	1,50,00.00	4,55,05.81	..	..	4,55,05.81	(+) 1,50,00.00	49.17	..
TOTAL - 02		3,05,05.81	1,50,00.00	4,55,05.81	..	..	4,55,05.81	(+) 1,50,00.00	49.17	..

* Only ₹ 96.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(g) Social Welfare and Nutrition - (Contd.)								
6235. Loans for Social Security and Welfare - (Concl'd.)								
60. Other Social Security and Welfare Programmes								
800. Other Loans								
(01) Loans to Land Holders and other Notabilities								
[01] Loans to Jagirdars	10.83	..	10.83	..	..	10.83	.. ..	..
TOTAL – (01)	10.83	..	10.83	..	..	10.83	.. ..	..
(02) Other Loans								
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	.. ..	..
[02] Loans to Repatriates from Pakistan	1,90.13	..	1,90.13	..	..	1,90.13	.. ..	..
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	.. ..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	.. ..	..
TOTAL – (02)	2,44.49	..	2,44.49	..	..	2,44.49	.. ..	..
TOTAL - 800	2,55.32	..	2,55.32	..	..	2,55.32	.. ..	..
TOTAL - 60	2,55.32	..	2,55.32	..	..	2,55.32	.. ..	..
TOTAL - 6235	3,07,61.13	1,50,00.00	4,57,61.13	..	..	4,57,61.13	(+) 1,50,00.00 48.76	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(g) Social Welfare and Nutrition - (Concl'd.)								
6245. Loans for Relief on account of Natural Calamities								
01. Drought								
800. Other Loans								
(02) Loans to Cultivators - Famine Advances	43.69	..	43.69	..	..	43.69	.. ..	..
(03) Loans to Gau-sewa Sangh for fodder etc. Through the Relief Commissioner	5.44	..	5.44	..	..	5.44	.. ..	..
(04) Loans to Gau-sewa Sangh for fodder etc. Through the Animal Husbandry Department	11.82	..	11.82	..	..	11.82	.. ..	..
(05) Loans to Municipalities/ Urban Improvement Trusts	0.04	..	0.04	..	..	0.04	.. ..	..
(06) Other Loans	3.75	..	3.75	1.74	..	2.01	(-) 1.74 46.40	..
TOTAL-6245	64.74	..	64.74	1.74	..	63.00	(-) 1.74 2.69	..
TOTAL - (g) Social Welfare and Nutrition	3,08,25.87	1,50,00.00	4,58,25.87	1.74	..	4,58,24.13	(+) 1,49,98.26 48.65	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Concl'd.)									
(h) Others									
6250. Loans for other Social Services									
60. Others									
800. Other Loans									
(05) Loans to Forest Labour Co-operative Societies Through the Chief Conservator of Forest	0.05	..	0.05	..	..	0.05	..	..	..
(06) Loans to Raj Kaushal Societies	1,37.64	..	1,37.64	..	..	1,37.64	..	..	..
(08) Loans to Rajasthan Tourism Training Society, Udaipur	5,00.00	..	5,00.00	..	..	5,00.00	..	..	..
TOTAL - 800	6,37.69	..	6,37.69	..	..	6,37.69	..	..	..
TOTAL - 6250	6,37.69	..	6,37.69	..	..	6,37.69	..	..	..
TOTAL - (h) Others	6,37.69	..	6,37.69	..	..	6,37.69	..	..	..
TOTAL-2. Loans for Social Services	19,91,96.32	2,80,60.00	22,72,56.32	66,94.12	..	22,05,62.20	(+) 2,13,65.88	10.73	12,90.31

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services								
<i>(a) Agriculture and Allied Activities</i>								
6401. Loans for Crop Husbandry								
103. Seeds								
(01) Loans to Panchayati Raj Institutions	1,72.14	..	1,72.14	..	..	1,72.14	..	..
(02) Loans to State Agro Industries Corporation Limited	17,50.75	..	17,50.75	..	..	17,50.75	..	..
(03) Loans to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..
TOTAL - 103	19,87.25	..	19,87.25	..	..	19,87.25	..	..
105. Manures and Fertilisers								
(01) Loans to Panchayati Raj Institutions	.. *	..	.. *	..	..	.. *	..	..
TOTAL – (01)	.. *	..	.. *	..	..	.. *	..	..
(02) Loans to Municipalities								
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..
TOTAL – (02)	0.16	..	0.16	..	..	0.16	..	..

* Only ₹ 112.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers - (Concl'd.)									
(03) Loans to District and other Local Fund Committees									
[01] Development of local Manures resources	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL – (03)	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 105	0.68	..	0.68	..	..	0.68	..	..	..
195. Loans to Farming Co-operatives									
(03) Loans to Farming Co-operatives Societies located in other areas	0.14	..	0.14	..	..	0.14	..	..	..
TOTAL - 195	0.14	..	0.14	..	..	0.14	..	..	..
800. Other Loans									
(02) Loan to Cultivators									
[01] Taccavi Loans (Through the Revenue Department)	..	..	..	.. (a)	..	.. (b)	.. (b)	..	0.10
[04] Land Development	.. *	..	.. *	..	..	.. *	..	..	..
[06] Loans for Bullocks and Camels	.. #	..	.. #	..	..	.. #	..	..	..
TOTAL – (02)	.. @	..	.. @	.. (a)	..	.. \$	.. (b)	..	0.10

(a) Only ₹ 200.

(b) Only ₹ (-) 200.

* Only ₹ 129.

Only ₹ 119.

@ Only ₹ 248.

\$ Only ₹ 48.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Contd.)									
800. Other Loans - (Contd.)									
(04) Loans for Development of Integrated Dry Land Agriculture	14.31	..	14.31	..	..	14.31	..	..	..
TOTAL – (04)	14.31	..	14.31	..	..	14.31	..	..	..
(06) Loans to Agriculture University									
[01] Loans to Maharana Pratap Agriculture and Technological University, Udaipur	36,66.11	..	36,66.11	..	..	36,66.11	..	..	..
[02] Loans to Swami Keshwanand Agriculture University, Bikaner	1,04,30.65	..	1,04,30.65	..	..	1,04,30.65	..	..	..
TOTAL – (06)	1,40,96.76	..	1,40,96.76	..	..	1,40,96.76	..	..	..
(09) Loans to Universities									
[02] Loans to Swami Keshwanand Rajasthan Agriculture University, Bikaner	1,14,24.00	58,44.00	1,72,68.00	..	..	1,72,68.00	(+) 58,44.00	51.16	..
TOTAL – (09)	1,14,24.00	58,44.00	1,72,68.00	..	..	1,72,68.00	(+) 58,44.00	51.16	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Concl'd.)									
800. Other Loans - (Concl'd.)									
(10) Loans to Krishi Upaj Mandi (NABARD)									
[01] Loans to Krishi Upaj Mandi Samiti (Grain), Udaipur	20,00.00	15,00.00	35,00.00	..	..	35,00.00	(+) 15,00.00	75.00	..
TOTAL – (10)	20,00.00	15,00.00	35,00.00	..	..	35,00.00	(+) 15,00.00	75.00	..
TOTAL - 800	2,75,35.07	73,44.00	3,48,79.07	..	..	3,48,79.07	(+) 73,44.00	26.67	0.10
TOTAL - 6401	2,95,23.14	73,44.00	3,68,67.14	..	..	3,68,67.14	(+) 73,44.00	24.88	0.10
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02) Loans to cultivators									
[01] Through the Agriculture Department	7.60	..	7.60	..	..	7.60	..	..	..
TOTAL - 6402	7.60	..	7.60	..	..	7.60	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..
103. Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loans to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL - 6403	7.71	..	7.71	..	..	7.71	..	..	..
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71	..	..	3,09.71	..	..	..
(02) Employment Encouragement Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
TOTAL - 190	3,09.89	..	3,09.89	..	..	3,09.89	..	..	..
TOTAL - 6404	3,09.89	..	3,09.89	..	..	3,09.89	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6405. Loans for Fisheries									
800. Other Loans									
(01) Loans to Fish Farmers Development Agency (Through the Director, Animal Husbandry Department)	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 800	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 6405	0.33	..	0.33	..	..	0.33	..	..	..
6408. Loans for Food Storage and Warehousing									
02. Storage and Warehousing									
190. Loans to Public Sector and other Undertakings									
(01) Construction of Godowns									
[01] Loans to Rajasthan State Warehousing Corporation	2,87,58.82	..	2,87,58.82	12,64.71	..	2,74,94.11	(-) 12,64.71	4.40	7,62.35
TOTAL - 190	2,87,58.82	..	2,87,58.82	12,64.71	..	2,74,94.11	(-) 12,64.71	4.40	7,62.35
796. Tribal Area Sub-plan									
(01) Loans for Construction of Godowns	2.54	..	2.54	..	..	2.54	..	..	..
TOTAL - 796	2.54	..	2.54	..	..	2.54	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6408. Loans for Food Storage and Warehousing - (Concl'd.)									
02. Storage and Warehousing - (Concl'd.)									
800. Other Loans									
(03) Loans for construction of Godowns in Rural Areas	1.30	..	1.30	..	..	1.30	..	..	..
(04) Loans for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.05	..	2.05	..	..	2.05	..	..	..
TOTAL - 02	2,87,63.41	..	2,87,63.41	12,64.71	..	2,74,98.70	(-) 12,64.71	4.40	7,62.35
TOTAL - 6408	2,87,63.41	..	2,87,63.41	12,64.71	..	2,74,98.70	(-) 12,64.71	4.40	7,62.35
6425. Loans for Co-operation									
107. Loans to credit Co-operatives									
(02) Loans to Rajasthan State Co-operative Bank Limited	11,65.19	..	11,65.19	11,68.32	..	(-) 3.13 (a)	(-) 11,68.32	100.27	..
(03) Purchase of debentures issued by Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	12,28.81	..	12,28.81	3,32.14	..	8,96.67	(-) 3,32.14	27.03	1,16.85

(a) Minus balances is due to excess recovery over loan which is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6425. Loans for Co-operation - (Contd.)									
107. Loans to credit Co-operatives - (Concl'd.)									
(07) Loans for establishment of Rajasthan State Co-operatives Strengthening Fund	0.18	..	0.18	..	..	0.18	..	..	..
(09) Loans for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Camps	6,00.00	..	6,00.00	..	..	6,00.00	..	..	..
TOTAL - 107	29,94.28	..	29,94.28	15,00.46	..	14,93.82	(-) 15,00.46	50.11	1,16.85
108. Loans to other Co-operatives									
(01) Loans to Processing Units towards block capital	1,09.87	..	1,09.87	..	..	1,09.87	..	..	9,11.14
(03) Loans to Co-operative Edible Oil Mills	17,74.37	..	17,74.37	..	..	17,74.37	..	..	..
(04) Loans for Macro Co-operative Development Project	42,98.29	..	42,98.29	13,14.08	..	29,84.21	(-) 13,14.08	30.57	..
(05) Loans to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	51,66.82	..	51,66.82	..	..	51,66.82	..	..	..
(06) Loans to Women's Co-operative Society	0.80	..	0.80	0.11	..	0.69	(-) 0.11	13.75	..
(07) Loans to Spinfed/ Cotton Complex	1,48,45.02	2,83.98	1,51,29.00	..	..	1,51,29.00	(+) 2,83.98	1.91	..
(08) Loans to Rajasthan Co-operative Housing Sangh	2,13.89	..	2,13.89	..	..	2,13.89	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account		Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
								Amount	%	
(₹ in lakh)										
3. Loans for Economic Services - (Contd.)										
(a) Agriculture and Allied Activities - (Concl.)										
6425. Loans for Co-operation - (Concl.)										
108. Loans to other Co-operatives - (Concl.)										
(10)	Loans to Rajasthan Rajya Kray-Vikray Sahakari Sangh	25.00	..	25.00	..	..	25.00	..	..	..
(11)	Loans to Other Co- operative Institutions									
[02]	Loans to RAJFED	4,50,00.00	..	4,50,00.00	..	..	4,50,00.00	..	..	..
TOTAL - 108		7,14,34.06	2,83.98	7,17,18.04	13,14.19	..	7,04,03.85	(-) 10,30.21	1.44	9,11.14 *
796. Tribal Area Sub-plan										
(06)	Loans for Macro Co-operative Development Project	26,90.06	..	26,90.06	1,06.74	..	25,83.32	(-) 1,06.74	3.97	..
TOTAL-796		26,90.06	..	26,90.06	1,06.74	..	25,83.32	(-) 1,06.74	3.97	..
800. Other Loans										
(01)	Work plan	38.67	..	38.67	0.10	..	38.57	(-) 0.10	0.26	..
TOTAL - 800		38.67	..	38.67	0.10	..	38.57	(-) 0.10	0.26	..
TOTAL - 6425		7,71,57.07	2,83.98	7,74,41.05	29,21.49	..	7,45,19.56	(-) 26,37.51	3.42	10,27.99
TOTAL - (a) Agriculture and Allied Activities		13,57,69.15	76,27.98	14,33,97.13	41,86.20	..	13,92,10.93	(+) 34,41.78	2.54	17,90.44

* Details of Co- operative wise interest are not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							Amount %	
(₹ in lakh)								
3. Loans for Economic Services - (Contd.)								
(b) Rural Development								
6506. Loans for Land Reforms								
104. Loans to Allottees of surplus land	5.96	..	5.96	..	..	5.96	.. ..	..
TOTAL - 6506	5.96	..	5.96	..	..	5.96	.. ..	..
TOTAL - (b) Rural Development	5.96	..	5.96	..	..	5.96	.. ..	..
(d) Irrigation and Flood Control								
6705. Loans for Command Area Development								
800. Other Loans								
(01) Soil Conservation	9.47	..	9.47	..	..	9.47	.. ..	..
(02) Loans to Migrated under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00	.. ..	..
(04) Loans to Apex Central Co-operative Banks in relation to time-barred dues	1.12	..	1.12	..	..	1.12	.. ..	..
TOTAL - 800	11.59	..	11.59	..	..	11.59	.. ..	..
TOTAL - 6705	11.59	..	11.59	..	..	11.59	.. ..	..
TOTAL - (d) Irrigation and Flood Control	11.59	..	11.59	..	..	11.59	.. ..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy</i>									
6801. Loans for Power Projects									
190. Loans to Public Sector and other Undertakings									
(02) Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	5,06,96.55	..	5,06,96.55	17,75.01	..	4,89,21.54	(-) 17,75.01	3.50	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	1,51,60.88	25,67.20	1,77,28.08	23,26.82	..	1,54,01.26	(+) 2,40.38	1.59	..
TOTAL – (02)	6,58,57.43	25,67.20	6,84,24.63	41,01.83	..	6,43,22.80	(-) 15,34.63	2.33	..
(03) Loans to Jaipur Vidyut Vitran Nigam Limited									
[01] Loans under UDAY Yojana	.. *	..	.. *	.. (a)	..	..	.. #	..	4,10,63.15
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	9,18,08.52	..	9,18,08.52	..	..	9,18,08.52	..	..	6,68.48
TOTAL – (03)	9,18,08.52	..	9,18,08.52	.. *	..	9,18,08.52	.. #	..	4,17,31.63

* Only ₹ (-) 170.

(a) Only ₹ (-) 170, which is due to rectification of misclassification.

Only ₹ 170.

STATEMENT No. 18- (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl'd.)									
(04) Loans to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loans under UDAY Yojana	..	..	..	..	..	..	..	..	3,79,62.71
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	7,10,30.56	..	7,10,30.56	..	..	7,10,30.56	..	..	4,99.42
TOTAL – (04)	7,10,30.56	..	7,10,30.56	..	..	7,10,30.56	..	..	3,84,62.13
(05) Loans to Ajmer Vidyut Vitran Nigam Limited									
[01] Loans under UDAY Yojana	(-) 0.01	..	(-) 0.01	(-) 0.01 *	..	..	0.01	100	3,93,11.76
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	7,22,05.78	..	7,22,05.78	..	..	7,22,05.78	..	..	5,12.49
TOTAL – (05)	7,22,05.77	..	7,22,05.77	(-) 0.01	..	7,22,05.78	0.01	..	3,98,24.25
TOTAL - 190	30,09,02.28	25,67.20	30,34,69.48	41,01.82	..	29,93,67.66	(-) 15,34.62	0.51	12,00,18.01

* Minus figure is due to rectification of misclassification.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes									
(01) Loans to Jaipur Vidyut Vitran Nigam Limited									
[01] Loans under UDAY Yojana	.. *	..	.. *	.. *	..	..	.. #	..	..
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	2,40,91.10	..	2,40,91.10	..	..	2,40,91.10	..	..	..
TOTAL – (01)	2,40,91.10	..	2,40,91.10	.. *	..	2,40,91.10	.. #	..	..
(02) Loans to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	1,86,38.84	..	1,86,38.84	..	..	1,86,38.84	..	..	..
TOTAL – (02)	1,86,38.84	..	1,86,38.84	..	..	1,86,38.84	..	..	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	.. @	..	.. @	.. @	..	..	.. \$	..	..

* Only ₹ 71.

Only ₹ (-) 71.

@ Only ₹ 50.

\$ Only ₹ (-) 50.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes - (Concl'd.)									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited - (Concl'd.)									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	1,89,47.23	..	1,89,47.23	..	..	1,89,47.23	..	..	..
TOTAL – (03)	1,89,47.23	..	1,89,47.23	.. @	..	1,89,47.23	.. \$	..	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	1,80,93.38	..	1,80,93.38	6,37.89	..	1,74,55.49	(-) 6,37.89	3.53	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	78,30.16	14,00.29	92,30.45	11,83.82	..	80,46.63	(+) 2,16.47	2.76	..
TOTAL – (04)	2,59,23.54	14,00.29	2,73,23.83	18,21.71	..	2,55,02.12	(-) 4,21.42	1.63	..
TOTAL - 789	8,76,00.71	14,00.29	8,90,01.00	18,21.71	..	8,71,79.29	(-) 4,21.42	0.48	..

@ Only ₹ 50.

\$ Only ₹ (-) 50.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub-plan									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loans under UDAY Yojana	.. *	..	.. *	.. *	..	..	.. #	..	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	1,84,86.20	..	1,84,86.20	..	..	1,84,86.20	..	..	..
TOTAL – (01)	1,84,86.20	..	1,84,86.20	.. *	..	1,84,86.20	.. #	..	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	1,43,02.43	..	1,43,02.43	..	..	1,43,02.43	..	..	..
TOTAL – (02)	1,43,02.43	..	1,43,02.43	..	..	1,43,02.43	..	..	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loans under UDAY Yojana	.. @	..	.. @	.. (a)	..	..	.. \$	..	..

* Only ₹ 499.

Only ₹ (-) 499.

@ Only ₹ (-) 500.

(a) Only ₹ (-) 500, which is due to rectification of misclassification.

\$ Only ₹ 500.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub-plan - <i>(Concl'd.)</i>									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited - <i>(Concl'd.)</i>									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	1,45,39.06	..	1,45,39.06	..	..	1,45,39.06	..	..	..
TOTAL – (03)	1,45,39.06	..	1,45,39.06	.. \$	..	1,45,39.06	.. @	..	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)	1,04,34.81	..	1,04,34.81	3,60.55	..	1,00,74.26	(-) 3,60.55	3.46	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	38,23.26	7,00.14	45,23.40	5,71.50	..	39,51.90	(+) 1,28.64	3.36	..
TOTAL – (04)	1,42,58.07	7,00.14	1,49,58.21	9,32.05	..	1,40,26.16	(-) 2,31.91	1.63	..
TOTAL - 796	6,15,85.76	7,00.14	6,22,85.90	9,32.05	..	6,13,53.85	(-) 2,31.91	0.38	..

\$ Only ₹ (-) 500.

@ Only ₹ 500.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Boards									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Loans for Rapid Energy Development Programme	10.39	..	10.39	10.39	..	..	(-) 10.39	100.00	2,24.57
[02] Other Loans	31,96.86	..	31,96.86	7,45.47	..	24,51.39	(-) 7,45.47	23.32	..
[03] Special Bonds (Power Bonds) of Rajasthan State Electricity Board for outstanding Undertakings of Government of India	1,47,51.28	..	1,47,51.28	..	..	1,47,51.28	..	..	..
[04] Loans for Additional Power Supply	1,34,59.54	..	1,34,59.54	46,67.63	..	87,91.91	(-) 46,67.63	34.68	..
[05] Loans for Various Power Projects (Plan Loans)	4,42.00	..	4,42.00	..	..	4,42.00	..	..	..
TOTAL – (02)	3,18,60.07	..	3,18,60.07	54,23.49	..	2,64,36.58	(-) 54,23.49	17.02	2,24.57 *
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited									
[02] Other Loans	3.19	..	3.19	1.73	..	1.46	(-) 1.73	54.23	18,98.73
[03] Loans for Various Power Projects (Plan Loans)	1,38,07.00	..	1,38,07.00	..	..	1,38,07.00	..	..	..
TOTAL – (03)	1,38,10.19	..	1,38,10.19	1.73	..	1,38,08.46	(-) 1.73	0.01	18,98.73 *

* Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Boards - (Contd.)									
(04) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	19,77.96	..	19,77.96	5,35.19	..	14,42.77	(-) 5,35.19	27.06	..
[02] Other Loans	63,10.78	..	63,10.78	13,49.57	..	49,61.21	(-) 13,49.57	21.39	..
[03] Loans for Additional Power Supply	1,89,00.82	..	1,89,00.82	..	..	1,89,00.82	..	..	..
TOTAL – (04)	2,71,89.56	..	2,71,89.56	18,84.76	..	2,53,04.80	(-) 18,84.76	6.93	..
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	13,53.61	..	13,53.61	4,20.68	..	9,32.93	(-) 4,20.68	31.08	..
[02] Other Loans	49,08.97	..	49,08.97	10,53.20	..	38,55.77	(-) 10,53.20	21.45	..
[03] Loans for Additional Power Supply	1,41,73.76	..	1,41,73.76	..	..	1,41,73.76	..	..	..
TOTAL – (05)	2,04,36.34	..	2,04,36.34	14,73.88	..	1,89,62.46	(-) 14,73.88	7.21	..
(06) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	10,42.29	..	10,42.29	2,90.34	..	7,51.95	(-) 2,90.34	27.86	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
(e) Energy - (Concl.)								
6801. Loans for Power Projects - (Concl.)								
800. Other Loans to Electricity Boards - (Concl.)								
(06) Loan to Ajmer Vidyut Vitran Nigam Limited - (Concl.)								
[02] Other Loans	55,10.76	..	55,10.76	12,44.04	..	42,66.72	(-) 12,44.04	22.57
[03] Loans for Additional Power Supply	1,41,75.86	..	1,41,75.86	..	..	1,41,75.86	..	..
TOTAL – (06)	2,07,28.91	..	2,07,28.91	15,34.38	..	1,91,94.53	(-) 15,34.38	7.40
TOTAL - 800	11,40,25.07	..	11,40,25.07	1,03,18.24	..	10,37,06.83	(-) 1,03,18.24	9.05
TOTAL - 6801	56,41,13.82	46,67.63	56,87,81.45	1,71,73.82	..	55,16,07.63	(-) 1,25,06.19	2.22
TOTAL- (e) Energy	56,41,13.82	46,67.63	56,87,81.45	1,71,73.82	..	55,16,07.63	(-) 1,25,06.19	2.22
(f) Industry and Minerals								
6851. Loans for Village and Small Industries								
102. Small Scale Industries								
(01) Loan to Rajasthan Small Industries Corporation Limited	75.00	..	75.00	..	..	75.00	..	..
(02) Loans for Cottage Industries - Through the Director, Industries Department	2.11	..	2.11	..	..	2.11	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Contd.)									
102. Small Scale Industries - <i>(Concl'd.)</i>									
(03) Loans for Margin Money to educated unemployed for establishing new units - Through the Director, Industries Department	16.27	..	16.27	..	..	16.27	..	..	..
TOTAL - 102	93.38	..	93.38	..	..	93.38	..	..	..
103. Handloom Industries									
(06) Loans for Margin Money to Rajasthan State Weaving Union under Advance Plan Assistance	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..
109. Composite Village and Small Industries Co-operative									
(01) Handloom Societies	38.65	..	38.65	..	..	38.65	..	..	..
(02) Special Package Scheme by Government of India for Scheduled Castes and Tribes Handloom Weavers	14.93	..	14.93	0.08	..	14.85	(-) 0.08	0.54	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
(f) Industry and Minerals - (Contd.)								
6851. Loans for Village and Small Industries - (Concl.)								
109. Composite Village and Small Industries Co-operative - (Concl.)								
(04) Loan to Industrial Co-operatives	2.33	..	2.33	..	..	2.33	.. ..	..
TOTAL - 109	55.91	..	55.91	0.08	..	55.83	(-) 0.08 0.14	..
200. Other Village Industries								
(02) Loans for Rural Industrialisation Programme	17.02	..	17.02	0.02	..	17.00	(-) 0.02 0.12	..
(03) Loan facilities to re-opening of closed units	9.35	..	9.35	..	..	9.35	.. ..	..
(04) Interest free loan in lieu of Sales Tax	0.06	..	0.06	..	..	0.06	.. ..	..
(05) Interest free loan Through the Commercial Taxes Department	1,54.13	..	1,54.13	..	..	1,54.13	.. ..	..
TOTAL - 200	1,80.56	..	1,80.56	0.02	..	1,80.54	(-) 0.02 0.01	..
TOTAL - 6851	3,30.37	..	3,30.37	0.10	..	3,30.27	(-) 0.10 0.03	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> %	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(f) Industry and Minerals - (Contd.)</i>								
6860. Loans for Consumer Industries								
01. Textiles								
800. Other Loans								
(01) Loan to Mewar Textile Limited	0.02	..	0.02	..	..	0.02	.. ..	..
TOTAL – (01)	0.02	..	0.02	..	..	0.02	.. ..	..
TOTAL - 800	0.02	..	0.02	..	..	0.02	.. ..	..
TOTAL - 01	0.02	..	0.02	..	..	0.02	.. ..	..
04. Sugar								
190. Loans to Public Sector and other Undertakings								
(01) Loan to Government Companies								
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL – (01)	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL - 190	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL - 04	10.54	..	10.54	..	..	10.54	.. ..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6860. Loans for Consumer Industries - (Concl'd.)									
60. Others									
600. Others									
(01) Loan to Government Companies									
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	12,65.95	..	12,65.95	..	..	12,65.95	..	..	..
TOTAL – (01)	12,65.95	..	12,65.95	..	..	12,65.95	..	..	..
(02) Joint Stock Companies									
[01] Loan to Jaipur Metals and Electricals Limited, Jaipur	50.00	40.00	90.00	..	..	90.00	(+) 40.00	80.00	..
TOTAL – (02)	50.00	40.00	90.00	..	..	90.00	(+) 40.00	80.00	..
TOTAL - 600	13,15.95	40.00	13,55.95	..	..	13,55.95	(+) 40.00	3.04	..
TOTAL - 60	13,15.95	40.00	13,55.95	..	..	13,55.95	(+) 40.00	3.04	..
TOTAL - 6860	13,26.51	40.00	13,66.51	..	..	13,66.51	(+) 40.00	3.02	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> %	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(f) Industry and Minerals - (Contd.)</i>								
6885. Other Loans to Industries and Minerals								
01. Loans to Industrial Financial Institutions								
190. Loans to Public Sector and other Undertakings								
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	5,37.22	..	5,37.22	..	..	5,37.22	.. ..	..
(02) Loan to Rajasthan Financial Corporation	1,26.27	..	1,26.27	..	..	1,26.27	.. ..	..
TOTAL - 01	6,63.49	..	6,63.49	..	..	6,63.49	.. ..	..
02. Development of Backward Areas								
796. Tribal Area Sub-plan								
(01) Loan to Industries in Tribal Areas	9.04	..	9.04	..	..	9.04	.. ..	..
(02) Loan to Panchayati Raj Institutions for loan to Rural artisans	7.82	..	7.82	..	..	7.82	.. ..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	.. ..	..
TOTAL - 02	26.41	..	26.41	..	..	26.41	.. ..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Concl.)</i>									
6885. Other Loans to Industries and Minerals - (Concl.)									
60. Others									
800. Other Loans									
(01) Loan to Industries and Industrialists									
[01] Through Secretary, Industries Department	27.37	..	27.37	..	..	27.37	..	..	..
[02] Through the Director, Industries Department	13,36.03	..	13,36.03	0.01	..	13,36.02	(-) 0.01	..	4.24
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	1.37	..	1.37	..	..	1.37	..	..	..
[04] Interest free Loan in lieu of Government Aid	46.66	..	46.66	..	..	46.66	..	..	..
[05] Loan to other Private Companies	5,77.62	..	5,77.62	..	..	5,77.62	..	..	..
TOTAL - 60	19,89.05	..	19,89.05	0.01	..	19,89.04	(-) 0.01	..	4.24
TOTAL - 6885	26,78.95	..	26,78.95	0.01	..	26,78.94	(-) 0.01	..	4.24
TOTAL - (f) Industry and Minerals	43,35.83	40.00	43,75.83	0.11	..	43,75.72	(+) 39.89	0.92	4.24

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(g) Transport</i>									
7055. Loans for Road Transport									
190. Loans to Public Sector and other Undertakings									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Rajasthan State Road Transport Corporation Limited	2,93,00.00	50,00.00	3,43,00.00	90,00.00	..	2,53,00.00	(-) 40,00.00	13.65	..
(02) Loans to Rajasthan State Road Transport Corporation	3,80,27.13	..	3,80,27.13	2,90.00	..	3,77,37.13	(-) 2,90.00	0.76	..
(06) Rajasthan State Bus Terminal Development Authority	2,39.96	25.00	2,64.96	..	..	2,64.96	(+) 25.00	10.42	..
TOTAL - 190	6,75,67.09	50,25.00	7,25,92.09	92,90.00	..	6,33,02.09	(-) 42,65.00	6.31	..
TOTAL - 7055	6,75,67.09	50,25.00	7,25,92.09	92,90.00	..	6,33,02.09	(-) 42,65.00	6.31	..
7075. Loans for Other Transport Services									
01. Roads and Bridges									
800. Other Loans									
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - (01)	0.82	..	0.82	..	..	0.82	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
(g) Transport - (Concltd.)								
7075. Loans for Other Transport Services - (Concltd.)								
01. Roads and Bridges - (Concltd.)								
800. Other Loans - (Concltd.)								
(02) Loan for construction of Roads and Bridges								
[01] Loans to Road Infrastructure Development Company of Rajasthan (RIDCOR)	41,68.00	..	41,68.00	..	..	41,68.00	.. ..	..
[02] Rajasthan State Road Development and Construction Corporation Limited	53,47.56	21,06.13	74,53.69	..	..	74,53.69	(+) 21,06.13 39.38	..
TOTAL – (02)	95,15.56	21,06.13	1,16,21.69	..	..	1,16,21.69	(+) 21,06.13 22.13	..
TOTAL - 800	95,16.38	21,06.13	1,16,22.51	..	..	1,16,22.51	(+) 21,06.13 22.13	..
TOTAL - 01	95,16.38	21,06.13	1,16,22.51	..	..	1,16,22.51	(+) 21,06.13 22.13	..
TOTAL - 7075	95,16.38	21,06.13	1,16,22.51	..	..	1,16,22.51	(+) 21,06.13 22.13	..
TOTAL - (g) Transport	7,70,83.47	71,31.13	8,42,14.60	92,90.00	..	7,49,24.60	(-) 21,58.87 2.80	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(j) General Economic Services</i>									
7452. Loans for Tourism									
60. Others									
190. Loans to Public Sector and other Undertakings									
(04) Loan to Rajasthan Tourism Development Corporation Limited	34,50.00	15,00.00	49,50.00	..	..	49,50.00	(+) 15,00.00	43.48	..
(05) Loan to Rajasthan State Hotel Corporation Limited	10,00.00	..	10,00.00	..	..	10,00.00	..	..	..
TOTAL - 7452	44,50.00	15,00.00	59,50.00	..	..	59,50.00	(+) 15,00.00	33.71	..
7453. Loans For Foreign Trade Export Promotion									
190. Loans to Public Sector and other Undertakings									
(01) Corpus Fund for Export Promotion									
[01] Rajasthan Export Promotion Council	..	75.00	75.00	..	..	75.00	(+) 75.00	..	..
TOTAL - 7453	..	75.00	75.00	..	..	75.00	(+) 75.00	..	..
7475. Loans for Other General Economic Services									
103. Civil Supplies									
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Concl'd.)									
(j) General Economic Services - (Concl'd.)									
7475. Loans for Other General Economic Services - (Concl'd.)									
103. Civil Supplies - <i>(Concl'd.)</i>									
(03) Loan for Distribution of Consumer Articles in Rural Areas	2.15	..	2.15	..	..	2.15	..	..	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL - 103	4.22	..	4.22	..	..	4.22	..	..	..
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan State Civil Supply Corporation Limited	..	..	..	0.05	..	(-) 0.05 (a)	(-) 0.05	..	..
TOTAL - 190	..	..	..	0.05	..	(-) 0.05	(-) 0.05	..	..
TOTAL - 7475	4.22	..	4.22	0.05	..	4.17	(-) 0.05	1.18	..
TOTAL - (j) General Economic Services	44,54.22	15,75.00	60,29.22	0.05	..	60,29.17	(+) 15,74.95	35.36	..
TOTAL - 3. Loans for Economic Services	78,57,74.04	2,10,41.74	80,68,15.78	3,06,50.18	..	77,61,65.60	(-) 96,08.44	1.22	12,39,35.99

(a) Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Concl'd.)

Head of Account	Balance as on 1st April 2020	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2021	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
4. Loans to Government Servants									
7610. Loans to Government Servants etc.									
201. House Building Advances	..	..	..	0.22	..	(-) 0.22	(-) 0.22	..	0.23
202. Advances for purchase of Motor Conveyances	(-) 2,49.84	..	(-) 2,49.84	7.28	..	(-) 2,57.12 (a)	(-) 7.28	2.91	81.36
203. Advances for purchase of other Conveyances	16.72	..	16.72	0.24	..	16.48	(-) 0.24	1.44	12.16
796. Tribal Area Sub-plan	(-) 13.97	..	(-) 13.97	0.45	..	(-) 14.42 (a)	(-) 0.45	3.22	..
800. Other Advances	36.77	..	36.77	0.10	..	36.67	(-) 0.10	0.27	0.19
TOTAL - 7610	(-) 2,10.32	..	(-) 2,10.32	8.29	..	(-) 2,18.61	(-) 8.29	3.94	93.94
TOTAL - 4. Loans to Government Servants	(-) 2,10.32	..	(-) 2,10.32	8.29	..	(-) 2,18.61	(-) 8.29	3.94	93.94
5. Loans for Miscellaneous purposes									
7615. Miscellaneous Loans									
200. Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	98,47,92.23	4,91,01.74	1,03,38,93.97	3,73,52.59	..	99,65,41.38	(+) 1,17,49.15	1.19	12,53,20.24

(a) Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total Loans outstanding against the entity on 31 March 2021
	Principal	Interest	Total		

Information is not available

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
		<i>(₹ in lakh)</i>		
Sainik School, Chittorgarh	1	3,60.00	NA	NA
Jaipur Metro Rail Corporation Limited	NA	1,27,00.00	NA	NA
Rajasthan Pensioners Medical Fund	5	1,50,00.00	Interest free	Nil
Swami Keshwanand Rajasthan Agriculture University, Bikaner	12	58,44.00	NA	NA
Krishi Upaj Mandi Samiti (grain), Udaipur	1	15,00.00	4.75	2 years
Spin Fed/ Cotton Complex	4	2,83.98	10.00	Nil
Rajasthan Rajya Vidyut Prasaran Nigam Limited	3	46,67.63	NA	NA
Jaipur Metals and Electricals Limited, Jaipur	2	40.00	9.50	NA
Rajasthan State Road Transport Corporation	1	50,00.00	Interest Free	5 years
Rajasthan State Bus Terminal Development Authority	1	25.00	Interest Free	1 year
Rajasthan State Road Development and Construction Corporation Limited	1	21,06.13	NA	NA

* As per information available in this office.

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Fresh Loans and Advances made during the year: - (Concl'd.)

Loanee Entity	Number of Loans	Total amount of loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
		<i>(₹ in lakh)</i>		
Rajasthan Tourism Development Corporation Limited	NA	15,00.00	Interest Free	2 years
Rajasthan Export Promotion Council	1	75.00	Interest Free	5 years
GRAND TOTAL		4,91,01.74		

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances:

1. Following are the cases of a loan having been sanctioned as ‘loan in perpetuity’:

Sl No.	Year of Sanction	Sanction Order No.	Amount (₹ in lakh)	Rate of Interest
1.	2.	3.	4.	5.

Information is not available

2. The following loans have been granted by the Government for which the terms and conditions are not yet settled:

Loanee Entity	Number of Loans.	Total Amount (₹ in lakh)	Earliest period to which the loans relate
1.	2.	3.	4.

Information is not available

STATEMENT No. 18 - (Concl'd.)
Additional Disclosures - (Concl'd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances: - (Concl'd.)

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31, 2021			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
(₹ in lakh)							
Spin Fed/ Cotton Complex	10.00	2,83.98	1,51,29.00	..	1,51,29.00	NA	Payment of retirement benefits to labours & employees and payment of legal liabilities
Jaipur Metals and Electricals Limited, Jaipur	9.50	40.00	13,55.95	..	13,55.95	NA	Payment of necessary expenditure

* As per information available in this office.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2020-21#

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	Upto 2013-14	Special class of shares Equity	1,75,000	100	1,75.00	79.83	..	..	Accounts for the year ended 31 March 2020 showed a net loss of ₹ 5,96.94 lakh. Accumulated loss upto the year 2019-20 was ₹ 1,14,68.91 lakh.
				1,26,55,700	100	1,26,55.70				
						1,28,30.70				
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto 1998-99	Equity	3,92,630	100	3,92.63	50.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 1,14,47.28 lakh.
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto 2014-15	Share Capital Equity	(a)	(a)	26,10.00	95.80	..	..	Accumulated loss upto the year 2018-19 was ₹ 49,69,74.61 lakh. Accounts for the year 2019-20 are awaited (July 2021).
				(a)	(a)	5,86,03.50				
						6,12,13.50				
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	18.00	..	Dividend is for the year 2019-20. Accounts for the year 2009-10 and onwards are awaited (July 2021).
<u>Non Working Corporations</u>										
05.	Rajasthan Land Development Corporation, Jaipur	Upto 1992-93	Equity	1,81,145	1,000	19,36.45 (b)	88.30	..	..	Accounts for the year 2004-05 and onwards are awaited (July 2021).

Source of information: State Government.

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Includes ₹ 1,25.00 lakh invested out of grants received from Government of India upto 31st March 1978.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. Statutory Corporations - (Concl'd.)										
<u>Non Working Corporations - (Concl'd.)</u>										
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(a)	(a)	(a)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80	(a)	(a)	(a)	0.08	(b)	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
TOTAL - I						7,64,34.01	(c)	18.00	..	
II. Rural Banks										
08.	Rajasthan Marudhara Gramin Bank, Jodhpur	Upto 2014-15	Equity	2,72,93,237	10	27,29.32	(d)	15.00	..	Accounts for the year 2018-19 and 2019-20 are awaited (July 2021).
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto 2012-13	Equity	4,64,00,715	10	46,40.07	(e)	15.00	..	Accounts for the year 2015-16 and onwards are awaited (July 2021).
TOTAL - II						73,69.39	(f)	..	..	

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 7,800.

(c) Actual investment ₹ 7,64,34,00,800.

(d) State Government investment ₹ 27,29,32,330 but Bank allotted 2,72,93,237 share which is under investigation.

(e) Actual investment ₹ 46,40,07,150

(f) Actual investment ₹ 73,69,39,480.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
III. Government Companies											
<u>Working Companies</u>											
10.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur*	Upto 2018-19	Equity	3,60,68,248	50	1,80,28.40 (a)	99.98	6.36 (b)	..	Dividend is for the year 2019-20. Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 57,10.82 lakh.	
			Preference	1,11,000	50	55.50					
		2020-21	Refund			(-) 24.50					
						<u>1,80,59.40 (c)</u>					
11.	Rajasthan Small Industries Corporation Limited, Jaipur	Upto 2010-11	Equity	6,64,387	100	6,64.39 (d)	95.40	..	..	Accounts for the year ended 31 March 2020 showed a net loss of ₹ 36.78 lakh. Accumulated loss upto the year 2019-20 was ₹ 25,12.26 lakh.	
12.	Rajasthan State Hotels Corporation Limited, Jaipur	Upto 2012-13	Equity	21,622	1,000	2,16.22	100.00	..	..	Accumulated loss upto the year 2015-16 was ₹ 8,71.37 lakh. Accounts for the year 2016-17 and onwards are awaited (July 2021).	

* Hi-Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Investment of ₹ 1,80,28,40,136 includes 36,461 shares worth ₹ 18,23,050 (fully paid up value) purchased at ₹ 12,50,736 (on discount) resulting in less depiction of investment by ₹ 5,72,314 in the State accounts verses company's accounts.

(b) Actual dividend ₹ 6,35,500.

(c) Actual investment ₹ 1,80,59,40,136.

(d) Actual investment ₹ 6,64,38,700.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.) <u>Working Companies - (Contd.)</u>											
13.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	Upto 2008-09	Equity	21,01,858	1,000	1,93,68.58 (a)	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 3,95,69.18 lakh.	
14.	Rajasthan State Mines and Minerals Limited, Jaipur	Upto 1993-94	Equity	6,17,32,900	10	61,73.29 (b)	99.99	..	..	Accounts for the year 2019-20 are awaited (July 2021).	
		2002-03	Equity	57,15,500	10	5,71.55 (c)					
		2003-04	Equity	1,01,10,000	10	10,11.00					
						77,55.84 (d)					
15.	Rajasthan State Dairy Development Corporation Limited, Jaipur	Upto 1977-78	Equity	1,019	1,000	10.19	5.46	..	..	Accounts for the year 2015-16 and onwards are awaited (July 2021).	
			Preference	550	1,000	5.50					
							15.69				
16.	Rajasthan State Seeds Corporation Limited, Jaipur	Upto 1998-99	Equity	5,68,250	100	5,68.25	83.58	63.30	..	Dividend is for the year 2019-20. Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 8,83.75 lakh.	
			Preference	64,750	100	64.75					
							6,33.00				

(a) During 2002-03 and 2004-05, investment of ₹ 16,50.00 lakh made directly by the Government of India in RIICO has not been reflected in the State accounts. RIICO has incorporated this investment as State Government investment in its accounts and has issued there shares in the name of Governor of Rajasthan. However, as no cash has been spent by the State Government, this investment is not reflected in the State Finance Accounts.

(b) Investment of ₹ 61,73,29,634 includes purchase of 1,13,226 shares of face value of ₹ 11,32,360 at a premium of ₹ 1,69,854 resulting in excess depiction of investment by ₹ 1,69,854 in the State accounts verses company's accounts. However, as per State Government information company issued 1,30,158 share against the investment.

(c) See remarks at Sl. No. 49.

(d) Actual investment ₹ 77,55,84,634.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
17.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	Upto 2013-14	Equity	1,00,00,000	100	1,00,00.00	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 19,44.32 lakh.
18.	Rajasthan Tourism Development Corporation Limited, Jaipur	Upto 2004-05 2012-13	Equity (a)	1,84,437 (a)	1,000 (a)	18,44.37 3,50.00 <u>21,94.37</u>	100.00	..	..	Accumulated loss upto the year 2016-17 was ₹ 1,51,80.91 lakh. Accounts for the year 2017-18 and onwards are awaited (July 2021).
19.	Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi	Upto 1957-58	Equity	1,000	1,000	10.00	0.33	..	..	Accounts for the year 2019-20 are awaited (July 2021).
20.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year 2010-11 and onwards are awaited (July 2021).
21.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2021).
22.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	Upto 1992-93	Equity	1,27,000	100	1,27.00	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net loss of ₹ 19.53 lakh. Accumulated loss upto the year 2019-20 was ₹ 2,19.29 lakh.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.) <u>Working Companies - (Contd.)</u>										
23.	Rajasthan State Handloom Development Corporation Limited, Jaipur	Upto 2013-14	Equity	4,55,098	1,000	45,50.98	98.80	..	..	Accounts for the year ended 31 March 2019 showed a net loss (before tax) of ₹ 63.92 lakh. Accumulated loss upto the year 2018-19 was ₹ 50,53.25 lakh. Accounts for the year 2019-20 are awaited (July 2021).
24.	Rajasthan Rajya Vidyut Utpadan Nigam Limited, Jaipur	Upto 2018-19 2019-20 2020-21	Equity Equity Equity	10,06,79,50,000 35,00,00,000 3,32,80,000	10 10 10	1,00,67,95.00 3,50,00.00 33,28.00 <u>1,04,51,23.00</u>	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 1,43,80.45 lakh. Accumulated loss upto the year 2019-20 was ₹ 43,21,91.16 lakh.
25.	Rajasthan Rajya Vidyut Prasaran Nigam Limited, Jaipur	Upto 2018-19 2019-20	Equity Equity	4,44,10,37,700 25,00,00,000	10 10	44,41,03.77 2,50,00.00 <u>46,91,03.77</u>	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 1,48,84.70 lakh. Accumulated loss upto the year 2019-20 was ₹ 12,31,88.02 lakh.
26.	Jaipur Vidyut Vitran Nigam Limited	Upto 2018-19 2019-20 2020-21	Equity Equity Equity	10,78,34,70,000 54,90,37,800 11,49,20,000	10 10 10	1,07,83,47.00 5,49,03.78 1,14,92.00 <u>1,14,47,42.78</u>	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 21,88,15.06 lakh. Accumulated loss upto the year 2019-20 was ₹ 2,88,72,34.42 lakh.
27.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2018-19 2019-20 2020-21	Equity Equity Equity	9,95,45,72,000 53,34,24,300 14,89,70,000	10 10 10	99,54,57.20 5,33,42.43 1,48,97.00 <u>1,06,36,96.63</u>	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 9,84.88 lakh. Accumulated loss upto the year 2019-20 was ₹ 2,97,64,92.05 lakh.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
28.	Ajmer Vidyut Vitran Nigam Limited	Upto 2018-19 2019-20 2020-21	Equity Equity Equity	10,01,80,32,000 44,75,37,900 10,63,20,000	10 10 10	1,00,18,03.20 4,47,53.79 1,06,32.00 <u>1,05,71,88.99</u>	100.00	.. .. .. ..	.. .. .. ..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 7,88,05.61 lakh. Accumulated loss upto the year 2019-20 was ₹ 2,82,30,49.00 lakh.
29.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2006-07	Equity	1,29,41,078	10	12,94.11 (a)	100.00	1,29.41 (b)	.. .. .. ..	Dividend is for the year 2019-20. Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 31,01.86 lakh.
30.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00	100.00	20.00	.. .. .. ..	Dividend is for the year 2019-20. Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 19,80.29 lakh.
31.	Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited	Upto 2015-16	Equity	4,09,91,700	10	33,51.00 (c)	84.22	.. .. .. ..	.. .. .. ..	Accounts for the year ended 31 March 2018 showed a profit (before tax) of ₹ 95.78 lakh. Accounts for the year 2018-19 and 2019-20 are awaited (July 2021).

(a) Actual investment ₹ 12,94,10,780.

(b) Actual dividend ₹ 1,29,41,078.

(c) Rajasthan Urban Infrastructure Finance and Development Corporation Limited and Rajasthan Awas Vikas and Infrastructure Limited with investment by the State Government of ₹ 33,00,00,000 and ₹ 51,00,000 respectively have been merged to form Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited. As part of the Scheme of amalgamation approved by Ministry of Corporate Affairs, exchange ratio was 1:15.67 according to which 79,91,700 shares were allotted to the State Government by RUIFDCO in lieu of RAVIL share Capital of ₹ 51,00,000. Due to allotment of 74,81,700 additional shares, State Government investment has been depicted less by ₹ 7,48.17 lakh in the State accounts as compared to the figure of State Government investment in the accounts of RUDWSIL.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
32.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2012-13	Equity	41,100	1,000	4,11.00	100.00	..	..	Accumulated loss upto the year 2018-19 was ₹ 5,95.49 lakh. Accounts for the year 2019-20 are awaited (July 2021).
33.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2011-12	Equity	26,000	1,000	2,60.00	100.00	..	..	Accounts are awaited from the year of Government investment (July 2021).
34.	National Minority Finance and Development Corporation Limited	Upto 2018-19	Equity	2,34,266	1,000	23,42.66	1.30	..	..	Accounts for the year 2018-19 and 2019-20 are awaited (July 2021).
35.	Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited	Upto 2005-06	(a)	(a)	(a)	6,69.12 (b)	51.00	..	..	Accounts are awaited from 2005-06 and onwards (July 2021).
36.	Rajasthan Rajya Bunkar Sahakari Sangh	Upto 2005-06	Equity	1,00,000	50	1,15.60 (c)	71.34	..	..	Accumulated loss upto the year 2018-19 was ₹ 8,45.79 lakh. Accounts for the year 2019-20 are awaited (July 2021).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Investment of ₹ 4,01.46 lakh shown wrongly under Credit Co-operative Societies in earlier years are corrected.

(c) Investment of ₹ 65.60 lakh shown wrongly under Other Co-operative Societies in earlier years are corrected.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
37.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto 2012-13	Equity	44,92,700	10	4,49.27	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 37,80.58 lakh. Accumulated loss upto the year 2019-20 was ₹ 6,31.03 lakh.
38.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 40,14.04 lakh.
39.	Jaipur Metro Rail Corporation Limited, Jaipur	Upto 2013-14	Equity	1,49,40,354	1,000	14,94,03.54	88.19	..	..	Accounts for the year ended 31 March 2020 showed a net loss of ₹ 39,65.17 lakh. Accumulated loss upto the year 2019-20 was ₹ 3,28,19.14 lakh.
40.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	Equity	5,00,00,000	10	50,00.00	100.00	..	..	Accounts for the year 2017-18 and onwards are awaited (July 2021).
41.	Rajasthan Medical Services Corporation, Jaipur	2011-12	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit of ₹ 7,35.84 lakh.
42.	Rajasthan Skill and Livelihood Development Corporation, Jaipur	2011-12	Equity	50,000	10	5.00	100.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 2,83.76 lakh. Accounts for the year 2019-20 are awaited (July 2021).

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Concl.)</u>										
43.	Rajasthan State Power Finance Corporation Limited, Jaipur	Upto 2013-14	Equity	9,00,000	1,000	90,00.00	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit of ₹ 16.97 lakh.
44.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	Equity	5,00,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit of ₹ 5,45.06 lakh.
45.	Rajasthan Police Infrastructure Development Corporation Limited	Upto 2015-16	Equity	1,00,000	100	1,00.00	100.00	10.00	..	Dividend is for the year 2019-20. Accounts for the year ended 31 March 2020 showed a net profit of ₹ 1,51.64 lakh.
46.	National Capital Region Transport Corporation Limited	2013-14	Equity	(a)	(a)	12,50.00	12.50	..	..	Accounts for the year 2018-19 showed a net profit of ₹ 2,79.03 lakh.
47.	Rajasthan Urja Vikas Nigam Limited	2016-17	Equity	50,00,000	100	50,00.00	100.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 0.32 lakh.
48.	Goods and Services Tax Network Company	2020-21	Equity	(a)	(a)	8.25 (b)	1.61	..	..	

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 8,24,957.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Concl.)										
<u>Non Working Companies</u>										
49.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto 2002-03	Equity	16,750	100	16.75	100.00	..	..	Accounts for the year 2004-05 and onwards are awaited (July 2021).
50.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto 1994-95 2002-03	Equity	16,33,000	100	16,33.00 (-) 5,71.55 <u>10,61.45</u>	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. Balance amount of ₹ 10,61,45,000 is treated as Capital Reserve and shown in Company accounts by RSMML.
51.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2021).
52.	Rajasthan Rajya Vidyut Vitran Vitta Nigam Limited	2018-19	Equity	(a)	(a)	5.00	100.00	..	..	The corporation formed by Cabinet order No. 2016 dated 28.11.2015 and closed by No. 54/2018 dated 20.3.18.
<u>Companies under Liquidation</u>										
53.	Rajasthan State Agro Industries Corporation Limited, Jaipur	Upto 1995-96	Equity	6,00,733	100	4,12.97 (b)	68.74	..	..	The company is under liquidation since 09.08.2018.
TOTAL - III						<u>5,02,53,97.21</u> (c)		<u>2,29.07</u> (d)	<u>..</u>	

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment of ₹ 4,12,96,700. An investment of ₹ 1,87,77,600 (1,87,776 shares) was made by the Government of India was disinvested in 1995-96 and transferred to the State Government against payment of token amount of ₹ 1,000 resulting in depiction of only ₹ 1,000 as investment in the State account instead of total investment of ₹ 1,87,77,600.

(c) Actual investment ₹ 5,02,53,97,20,907.

(d) Actual dividend ₹ 2,29,06,578.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. Joint Venture Companies										
54.	Real Estate Development and Construction Corporation of Rajasthan Limited	2015-16	Equity	20,00,000	10	2,00.00	50.00	..	..	Accounts are awaited for 2015-16 and onwards (July 2021).
55.	Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accounts are awaited for 2018-19 and 2019-20 (July 2021).
56.	Essel Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 72.08 lakh. Accounts are awaited for 2019-20 (July 2021).
57.	Adani Renewable Energy Park Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 5,62.95 lakh. Accounts are awaited for 2019-20 (July 2021).
58.	Jaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	1,00,00.00	50.00	..	..	Accounts for the year 2019-20 showed a net profit (before tax) of ₹ 54.22 lakh.
59.	Udaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	1,00,00.00	50.00	..	..	Accumulated loss up to the year 2019-20 was ₹ 12.38 lakh.
60.	Ajmer Smart City Yojana	2017-18	Equity	6,48,00,000	10	64,80.00	50.00	..	..	Accounts are awaited for 2019-20 (July 2021).
61.	Kota Smart City Yojana	2017-18	Equity	6,54,00,000	10	65,40.00	50.00	..	..	Accounts are awaited for 2016-17 and onwards (July 2021).

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
IV. Joint Venture Companies - (Concl'd.)										
62.	HPCL Rajasthan Refinery Limited	Upto 2019-20 2020-21	Equity Equity	44,55,93,500 18,62,21,950	10 10	4,45,59.35 (a) 1,86,21.95 (b) <u>6,31,81.30 (c)</u>	26.00	.. .. ..	.. .. ..	Accumulated loss up to the year 2018-19 was ₹ 12,18.39 lakh. Accounts are awaited for 2019-20 (July 2021).
63.	Project Development Corporation Limited, Jaipur	Upto 2006-07	Equity	9,90,000	10	99.00	50.00	..	..	Accounts are awaited for 2019-20 (July 2021).
64.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2014-15	Equity	13,74,99,997	10	1,37,50.00 (d)	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 5,70,31.83 lakh. Accounts are awaited for 2019-20 (July 2021).
TOTAL - IV						<u>11,02,57.80 (e)</u>		<u>..</u>	<u>..</u>	
V. Joint Stock Companies										
<u>Working Companies</u>										
65.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity Cum. Pref.	5,000 10,000	100 100	5.00 10.00 <u>15.00</u>	.. .. ..	.. .. ..	.. .. ..	Accounts for the year 2004-05 and onwards are awaited (July 2021).
66.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07 (f)	..	..	..	Accounts for the year 2012-13 and onwards are awaited (July 2021).

(a) Actual investment ₹ 4,45,59,34,668 which includes investment of ₹ 1.30 lakh was booked earlier in Rajasthan State Refinery Limited, Jaipur has been shown under HPCL Rajasthan Refinery Limited, on the basis of information provided by the State Government.

(b) Actual investment ₹ 1,86,21,95,230.

(c) Actual investment ₹ 6,31,81,29,898.

(d) Actual investment ₹ 1,37,49,99,970.

(e) Actual investment ₹ 11,02,57,79,868.

(f) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)											
<u>Working Companies - (Concl'd.)</u>											
67.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	Upto 1998-99	Preference/ Bonds/ Equity shares	(a)	(a)	0.25	(b)	..	..	Accounts for the year 2011-12 and onwards are awaited (July 2021).	
68.	Aditya Mills Limited, Kishangarh, Ajmer	Upto 1980-81	Equity	1,60,000	10	16.00		..	..	Accounts for the year 2009-10 and onwards are awaited (July 2021).	
69.	Oriental Power Cables Limited, Kota	1962-63	Equity	3,665	100	3.66	(c)	..	..	Accounts for the year 1984-85 and onwards are awaited (July 2021).	
70.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00		..	..	Accounts for the year ended 31 December 1985 and onwards are awaited (July 2021).	
<u>Non Working Companies</u>											
71.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00		..	..	Accounts are awaited (July 2021).	
72.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	Upto 1998-99	Equity	..	..	(-) 0.61	(d)	..	..	Accounts for the year ended 30 June 1988 and onwards are awaited (July 2021).	

(a) Number of equity shares and their face value are awaited from the State Government despite repeated references.

(b) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

(c) Actual investment ₹ 3,66,500.

(d) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
V. Joint Stock Companies - (Contd.)										
<u>Non Working Companies - (Concl.)</u>										
73.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accounts for the year 2009-10 and onwards are awaited (July 2021).
74.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (a)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2021).
75.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (July 2021).
<u>Companies under Liquidation</u>										
76.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	(b)	10	0.12 (c)	..	..	..	The Company is under liquidation since 1965-66.
77.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	100	100	0.10	..	..	..	The Company is under liquidation since November 1973.
78.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	#	Equity	1,250	10	0.12 (d)	..	..	..	The Company is under liquidation since August 1961.

(a) Actual investment ₹ 7,600.

(b) Information regarding actual number of shares after refund of amount is awaited.

(c) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(d) Actual investment ₹ 12,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)										
<u>Companies under Liquidation - (Contd.)</u>										
79.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity	13,000	10	1.30	..	..	..	The Company is under liquidation since January 1960.
80.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
81.	Kota Transport Company Limited, Kota	1946-47	Equity	2,000	100	2.00	..	..	..	The Company is under liquidation.
82.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	4.99 (a) 12.47 (a) <u>17.46 (a)</u>	..	..	..	The Company is under liquidation.
83.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	..	..	..	The Company is under liquidation.
84.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto 1990-91	Equity	95*	100	0.06 (c)	..	..	..	The Company is under liquidation.
85.	Mewar Textiles Mills Limited, Bhilwara	Upto 1996-97	Preference Equity	10,000 40,000	100 100	10.00 40.00 <u>50.00</u>	..	..	..	The Company is under liquidation.

(a) Actual investment ₹ 4,98,700, ₹ 12,47,100 and ₹ 17,45,800 respectively.

(b) Actual investment ₹ 9,500.

* Number of shares already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(c) Actual investment ₹ 6,365.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Concl.)											
<u>Companies under Liquidation - (Concl.)</u>											
86.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. Pref.	75,000	100	75.00	..	..	..	The Company is under liquidation.	
TOTAL -V						2,15.56	(a)	..	..		
VI. Partnership Concerns											
87.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21	(b)	..	..	Accounts for the year 2019-20 are awaited (July 2021).	
TOTAL -VI						0.21	(b)	..	..		
VII. Investments in Co-operative Banks/ Societies#											
01.	Credit Co-operatives*	Upto 2018-19	(c)	(c)	(c)	2,30,51.42	(d)	..	38.11	(e)	..
02.	Housing Co-operatives*	Upto 2013-14	(c)	(c)	(c)	1,64.55	(f)	..	..	..	

(a) Actual investment ₹ 2,15,56,398.

(b) Actual investment ₹ 20,833.

The investment shown under various Co-operatives are revised due to misclassification of disinvestment in earlier years in Co-operatives are shown under proper Co-operatives.

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(c) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(d) Actual investment ₹ 2,30,51,42,395.

(e) Actual dividend ₹ 38,10,897.

(f) Actual investment ₹ 1,64,55,444.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
VII. Investments in Co-operative Banks/ Societies - (Contd.)										
03.	Labour Co-operatives*	Upto 2011-12	(a)	(a)	(a)	6.01	(b)	..	..	..
04.	Farming Co-operatives*	Upto 2014-15	(a)	(a)	(a)	0.84	(c)	..	..	..
05.	Warehousing and Marketing Co-operatives*	Upto 2014-15	(a)	(a)	(a)	31,17.34	(d)	..	2.21	(e)
06.	Processing Co-operatives*	Upto 2013-14 2020-21	(a) Refund	(a)	(a)	76,71.34 (-) 0.20 <u>76,71.14</u>	(f) (g)	..	..	..
07.	Dairy Co-operatives*	Upto 2015-16	(a)	(a)	(a)	6,31.18	(h)	..	..	..
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	70,38.48	(i)	..	..	..
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	11,26.83	(j)	..	1.33	..
10.	Rajasthan Co-operative Finance and Development Corporation #	2013-14	(a)	(a)	(a)	10,00.00		..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 6,01,333.

(c) Actual investment ₹ 83,695.

(d) Actual investment ₹ 31,17,34,166.

(e) Actual dividend ₹ 2,21,147.

(f) Actual investment ₹ 76,71,34,185.

(g) Actual investment ₹ 76,71,14,185.

(h) Actual investment ₹ 6,31,17,620.

(i) Actual investment ₹ 70,38,47,900.

(j) Actual investment ₹ 11,26,82,550.

Type of concern is awaited from State Government.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2020-21 - (Concl.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VII. Investments in Co-operative Banks/ Societies - (Concl.)										
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	4.76 (b)	..	..	..	
12.	Various Societies under Tribal Area Sub-plan*	Upto 2018-19 2020-21	(a) Refund	(a)	(a)	67,94.80 (c) (-) 3,43.62 (d) <u>64,51.18 (e)</u>	..	..	..	
13.	Women Co-operatives*	Upto 2019-20 2020-21	(a) (a)	(a) (a)	(a) (a)	1,74.37 2.70 <u>1,77.07</u>	..	..	..	
14.	Other Co-operatives*	Upto 2019-20 2020-21	(a) Refund	(a)	(a)	93,89.40 (f) (-) 10,63.97 (h) <u>83,25.43 (i)</u>	..	0.43 (g)	..	
TOTAL – VII@						<u>5,87,66.23 (j)</u>		<u>42.08 (k)</u>	<u>..</u>	
GRAND TOTAL						<u>5,27,84,40.41 (l)</u>		<u>2,89.15 (m)</u>	<u>..</u>	

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 4,76,013.

(c) Actual investment ₹ 67,94,79,582.

(d) Actual Refund ₹ 3,43,62,276.

(e) Actual investment ₹ 64,51,17,306.

(f) Actual investment ₹ 93,89,40,103.

(g) Actual dividend ₹ 42,694.

(h) Actual Refund ₹ 10,63,96,784.

(i) Actual investment ₹ 83,25,43,319.

(j) Actual investment ₹ 5,87,66,22,926.

@ Actual investment ₹ 5,87,66,22,926. Investment in Rajasthan SC/ ST Finance and Development Corporation (₹ 4,01.46 lakh) and Bunkar Sangh (₹ 65.60 lakh) of earlier years shown wrongly under Credit Co-operatives and Other Co-operatives respectively have been corrected with the result total investment in Co-operatives are reduced by ₹ 4,67.16 lakh.

(k) Actual dividend ₹ 42,07,738.

(l) Actual investment ₹ 5,27,84,40,41,212.

(m) Actual dividend ₹ 2,89,14,316.

STATEMENT No.19- (Concl'd.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
		(₹ in lakh)				

NIL

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details: For Guarantees#

Class (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2020-21*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020-21*	Guarantee commission or fee		Other material details	
					Discharged	Not Discharged		Receivable	Received		
(₹ in lakh)											
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies & Banks (477)	15,68,22,18.80	8,06,31,24.92	1,58,41,83.99	1,38,60,63.32	..	..	8,26,12,45.59	7,40,81.51	4,39,63.79 (a)	..	
Grand Total	15,68,22,18.80	8,06,31,24.92	1,58,41,83.99	1,38,60,63.32	..	..	8,26,12,45.59	7,40,81.51	4,39,63.79	..	

Source of information: State Government.

* Interest included in guarantee, if any.

(a) ₹ 3,01,17.72 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B – Sector wise details for each class: For Guarantees#

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2020-21*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020-21*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Class (1)										
Power (5)										
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions										
Rajasthan Rajya Vidyut Prasaran Nigam Limited (42)	1,28,21,09.40	62,78,74.61	8,77,19.00	8,21,11.78	..	..	63,34,81.83	50,79.37	50,79.37	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited (36)	3,02,35,60.00	2,15,80,30.14	42,44,53.19	27,42,17.12	..	..	2,30,82,66.21	2,70,72.80	.. (a)	..
Jaipur Vidyut Vitran Nigam Limited (85)	3,15,41,60.99	1,22,38,26.10	17,91,98.85	6,50,04.78	..	..	1,33,80,20.17	1,22,79.04	1,22,79.04	..
Ajmer Vidyut Vitran Nigam Limited (102)	2,71,31,96.26	1,14,09,90.88	15,29,44.88	4,19,40.03	..	..	1,25,19,95.73	1,10,18.52	1,10,18.52	..
Jodhpur Vidyut Vitran Nigam Limited (68)	2,68,61,40.84	1,22,96,40.00	22,92,97.06	3,51,48.11	..	..	1,42,37,88.95	1,27,04.14	1,27,04.14	..
Total- Power	12,85,91,67.49	6,38,03,61.73	1,07,36,12.98	49,84,21.82	..	..	6,95,55,52.89	6,81,53.87	4,10,81.07	..

Source of information: State Government.

* Interest included in guarantee, if any.

Figures shown in parenthesis across all units in the Statement represent number of guarantees given by the State Government.

(a) ₹ 2,70,72.80 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2020-21	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020-21	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (6)										
Rajasthan State Co- operative Bank Limited (3) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	72,50,00.00	54,65,00.65	..	44,65,00.65	..	..	10,00,00.00	..	..	..
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited (3) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	17,00,00.00	9,30,17.08	4,46,20.00	4,24,21.83	..	..	9,52,15.25	90.43	90.43	..
Rajasthan Rajya Kraya Vikraya Sangh Limited (4) Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions	30,00,00.00	2,78,31.00	27,21,69.00	24,77,34.00	..	..	5,22,66.00	94.72	94.72	..
Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (12) Guarantee for repayment of loans obtained from various corporations	3,44,00.11	1,76,38.97	66,13.13	41,07.15	..	..	2,01,44.95	1,67.69	1,67.69	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited (2) Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi	1,35,00.00	96,87.09	5,00.00	7,26.81	..	..	94,60.28	1,44.34	1,44.34	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2020-21	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020-21	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (6) - (Concl.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited (2) Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi	1,50,66.00	20,46.86	7,00.00	7,03.73	..	..	20,43.13	22.40	22.40	..
Total- Co-operatives	1,25,79,66.11	69,67,21.65	32,46,02.13	74,21,94.17	..	..	27,91,29.61	5,19.58	5,19.58	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited (15) Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO	45,18,43.00	30,85,63.32	6,10,26.90	7,51,17.05	..	..	29,44,73.17	30,44.92	.. (a)	..
Total- Road and Transport	45,18,43.00	30,85,63.32	6,10,26.90	7,51,17.05	..	..	29,44,73.17	30,44.92	..	..
State Financial Corporation (1)										
Rajasthan Financial Corporation Limited (4) Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions	4,00,00.00	4,00,00.00	..	1,74,00.00	..	..	2,26,00.00	2,68.91	2,68.91	..
Total- State Financial Corporation	4,00,00.00	4,00,00.00	..	1,74,00.00	..	..	2,26,00.00	2,68.91	2,68.91	..

(a) ₹ 30,44.92 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2020-21	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020-21	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Urban Development and Housing (3)										
Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (3)	21,35,61.00	14,68,74.60	..	1,04,11.81	..	..	13,64,62.79	1,28.93	1,28.93	..
Jaipur Development Authority (8)	16,57,29.00	13,15,60.32	49,00.00	1,25,48.51	..	..	12,39,11.81	12,82.55	12,82.55	..
Various Zila Parishads (80) Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas	39,48,66.30	19,01,53.76	50,41.98	1,47,54.24	..	..	18,04,41.50	..	..	..
Total- Urban Development and Housing	77,41,56.30	46,85,88.68	99,41.98	3,77,14.56	..	..	44,08,16.10	14,11.48	14,11.48	..
Any Other (4)										
Rajasthan Khadi and Village Industry Board (1) Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi and Village Industry Commission, Mumbai	37,40.00	6,55.08	..	18.25	..	..	6,36.83	0.65	0.65	..
Rajasthan State Water Supply and Sewerage Corporation (10) Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation	78,45.90	7,34.46	..	1,97.47	..	..	5,36.99	7.10	7.10	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Concl'd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2020-21	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020-21	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Any Other (4) - (Concl'd.)										
Rajasthan State Road Transport Corporation, Jaipur (3) Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur	8,75,00.00	6,75,00.00	1,50,00.00	1,50,00.00	..	..	6,75,00.00	6,75.00	6,75.00	..
Rajasthan Agriculture Marketing Board (2)	20,00,00.00	10,00,00.00	10,00,00.00	..	..	..	20,00,00.00	..	..	..
Total- Any Other	29,90,85.90	16,88,89.54	11,50,00.00	1,52,15.72	..	..	26,86,73.82	6,82.75	6,82.75	..
Grand Total	15,68,22,18.80	8,06,31,24.92	1,58,41,83.99	1,38,60,63.32	..	..	8,26,12,45.59	7,40,81.51	4,39,63.79	..

STATEMENT No. 20 - (Contd.)**EXPLANATORY NOTES**

(A) Guarantee Redemption Fund : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		(₹ in lakh)
(i)	Opening Balance	39,85,99.29 (a)
(ii)	Add- Amount transferred to the Fund during the year	4,37,33.58
(iii)	Total	44,23,32.87
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
(v)	Closing balance	44,23,32.87 (b)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	19,33,18.81

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 4,39,63.79 lakh received against receivable guarantee fee of ₹ 7,40,81.51 lakh under head “0075-108”. ₹ 4,37,33.58 lakh (including ₹ 7.34 lakh pertaining to 2019-20) was transferred to fund during the year leaving a balance of ₹ 2,37.55 lakh.

(B) No guarantee was invoked during the year 2020-21.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30 June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2,74.14 lakh and interest @ 16.5 *per cent* per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96.06 lakh on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2021).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23 February 1984 and the Government was asked to honour the guarantee by paying ₹ 5,04.76 lakh and interest @ 18 *per cent* per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5,04.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June 2021).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 9,31,30.56 lakh.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 10,30,98.56 lakh.

STATEMENT No. 20 - (Concl'd.)
EXPLANATORY NOTES - (Concl'd.)

3. Against guarantee for ₹ 3,85.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited, Bhilwara, the State Government had sanctioned a loan of ₹ 3,72.41 lakh on 28 January 2002 to honour the guarantee from which a sum of ₹ 2,07.41 lakh had been paid to four financial institutions during 2001-02. However, Banks, The ICICI Bank (erstwhile The Bank of Rajasthan Limited), Oriental Bank of Commerce and Union Bank of India have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2021).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till the date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited) during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2021).

(C) No 'Letter of Comfort' was issued during 2020-21.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART II - CONTINGENCY FUND								
8000. Contingency Fund								
201. Appropriation from the Consolidated Fund	Cr.	5,00,00.00	..	..	Cr.	5,00,00.00	..	..
TOTAL - PART II - CONTINGENCY FUND	Cr.	5,00,00.00	..	..	Cr.	5,00,00.00	..	..
PART III - PUBLIC ACCOUNT								
I. Small Savings, Provident Funds etc.								
(b) State Provident Funds								
8009. State Provident Funds								
01. Civil								
101. General Provident Fund	Cr.	3,23,34,30.13	64,02,31.76	40,58,95.57	Cr.	3,46,77,66.32	(+) 23,43,36.19	7.25
102. Contributory Provident Fund	Cr.	4,99.83	(-) 0.21 (a)	..	Cr.	4,99.62	(-) 0.21	0.04
104. All India Services Provident Fund	Cr.	57,30.84	13,59.56	15,61.00	Cr.	55,29.40	(-) 2,01.44	3.52
TOTAL - 01	Cr.	3,23,96,60.80	64,15,91.11	40,74,56.57	Cr.	3,47,37,95.34	(+) 23,41,34.54	7.23
02. Defence								
101. Defence Savings Provident Fund	Cr.	0.24	..	..	Cr.	0.24	..	..
TOTAL - 02	Cr.	0.24	..	..	Cr.	0.24	..	..

(a) Minus figure is under investigation.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
I. Small Savings, Provident Funds etc. - (Concl.)								
(b) State Provident Funds - (Concl.)								
8009. State Provident Funds - (Concl.)								
60. Other Provident Funds								
101. Workmen's Contributory Provident Fund	Cr.	12,60,66.67	89,96.24	1.49	Cr.	13,50,61.42	(+) 89,94.75	7.13
103. Other Miscellaneous Provident Funds	Cr.	5,77,53.45	41,11.23	..	Cr.	6,18,64.68	(+) 41,11.23	7.12
TOTAL - 60	Cr.	18,38,20.12	1,31,07.47	1.49	Cr.	19,69,26.10	(+) 1,31,05.98	7.13
TOTAL - 8009	Cr.	3,42,34,81.16	65,46,98.58	40,74,58.06	Cr.	3,67,07,21.68	(+) 24,72,40.52	7.22
TOTAL - (b) State Provident Funds	Cr.	3,42,34,81.16	65,46,98.58	40,74,58.06	Cr.	3,67,07,21.68	(+) 24,72,40.52	7.22
(c) Other Accounts								
8011. Insurance and Pension Funds								
105. State Government Insurance Fund	Cr.	1,86,49,20.38	48,61,57.60	20,54,56.46	Cr.	2,14,56,21.52	(+) 28,07,01.14	15.05
106. Other Insurance and Pension Funds	Cr.(-)	16,15,82.57	22,65,55.24	27,11,58.11	Cr.(-)	20,61,85.44(a)	(-) 4,46,02.87	27.60
107. State Government Employees Group Insurance Scheme	Cr.	2,00,42.85	31,49.11	7,80.55	Cr.	2,24,11.41	(+) 23,68.56	11.82
TOTAL - 8011	Cr.	1,72,33,80.66	71,58,61.95	47,73,95.12	Cr.	1,96,18,47.49	(+) 23,84,66.83	13.84
TOTAL - (c) Other Accounts	Cr.	1,72,33,80.66	71,58,61.95	47,73,95.12	Cr.	1,96,18,47.49	(+) 23,84,66.83	13.84
TOTAL - I. Small Savings, Provident Funds etc.	Cr.	5,14,68,61.82	1,37,05,60.53	88,48,53.18	Cr.	5,63,25,69.17	(+) 48,57,07.35	9.44

(a) Minus balance is due to more payment in comparison to receipts by treasuries.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
J. Reserve Funds								
(a) Reserve Funds Bearing Interest								
8115. Depreciation/ Renewal Reserve Funds								
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr.	67,47.59	..	..	Cr.	67,47.59	..	..
TOTAL – 8115	Cr.	67,47.59	..	..	Cr.	67,47.59	..	..
8121. General and other Reserve Funds								
122. State Disaster Response Fund	Cr.	20,96,22.40	29,71,92.20 (a)	20,88,70.92	Cr.	29,79,43.68	(+) 8,83,21.28	42.13
129. State Compensatory Afforestation Fund (SCAF)	Cr.	16,68,16.34	..	1,86,44.33	Cr.	14,81,72.01	(-) 1,86,44.33	11.18
TOTAL - 8121	Cr.	37,64,38.74	29,71,92.20	22,75,15.25	Cr.	44,61,15.69	(+) 6,96,76.95	18.51
TOTAL - (a) Reserve Funds Bearing Interest	Cr.	38,31,86.33	29,71,92.20	22,75,15.25	Cr.	45,28,63.28	(+) 6,96,76.95	18.18
(b) Reserve Funds not Bearing Interest								
8225. Road and Bridges Fund								
02. State Road and Bridges Fund								
101. State Road and Bridges Fund	Cr.	30,32.99	10,11,46.00	9,90,68.56	Cr.	51,10.43	(+) 20,77.44	68.49
TOTAL - 8225	Cr.	30,32.99	10,11,46.00	9,90,68.56	Cr.	51,10.43	(+) 20,77.44	68.49

(a) It includes (i) total contribution of ₹ 19,75,00.00 lakh of both Central (₹ 14,81,00.00 lakh) and State (₹ 4,94,00.00 lakh) under SDRF, (ii) NDRF of ₹ 8,53,25.00 lakh including ₹ 7,84,60.00 lakh for previous year and (iii) interest of ₹ 1,43,67.20 lakh paid by the State Government on amount which remained un-invested.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)		
							Amount	%	
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
J. Reserve Funds - (Concl'd.)									
(b) Reserve Funds not Bearing Interest - (Concl'd.)									
8229. Development and Welfare Funds									
103. Development Funds for Agricultural Purposes	Cr.	0.74	..	0.74	Cr.	..	(-) 0.74	100.00	
104. Development Funds for Animal Husbandry Purposes	Cr.	47,35.35	5,99,11.73	5,74,01.45	Cr.	72,45.63	(+) 25,10.28	53.01	
106. Industrial Development Funds	Cr.	7,45.64	..	7,45.64	Cr.	..	(-) 7,45.64	100.00	
200. Other Development and Welfare Fund	Cr.	8,59,71.72	11,06,54.99	10,16,72.51	Cr.	9,49,54.20	(+) 89,82.48	10.45	
	TOTAL- 8229	Cr.	9,14,53.45	17,05,66.72	15,98,20.34	Cr.	10,21,99.83	(+) 1,07,46.38	11.75
8235. General and other Reserve Funds									
117. Guarantee Redemption Fund	Cr.	49,17,29.85	5,37,01.58	..	Cr.	54,54,31.43	(+) 5,37,01.58	10.92	
120. Guarantee Redemption Fund- Investment Account	Dr.	17,00,32.00	17,00,32.00	19,33,18.81	Dr.	19,33,18.81	(-) 2,32,86.81	13.70	
200. Other Funds									
Gross	Cr.	1,87,64.95	1,60.81	2,54.49	Cr.	1,86,71.27	(-) 93.68	0.50	
Investment	Dr.	1,70,54.81	..	..	Dr.	1,70,54.81	..	..	
	Net 200	Cr.	17,10.14	1,60.81	2,54.49	Cr.	16,16.46	(-) 93.68	5.48
	TOTAL - 8235	Cr.	32,34,07.99	22,38,94.39	19,35,73.30	Cr.	35,37,29.08	(+) 3,03,21.09	9.38
TOTAL - (b) Reserve Funds not Bearing Interest		Cr.	41,78,94.43	49,56,07.11	45,24,62.20	Cr.	46,10,39.34	(+) 4,31,44.91	10.32
TOTAL - J. Reserve Funds		Cr.	80,10,80.76	79,27,99.31	67,99,77.45	Cr.	91,39,02.62	(+) 11,28,21.86	14.08

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances								
(a) Deposits Bearing Interest								
8338. Deposits of Local Funds								
103. Deposits of State Housing Boards	Cr.	3,97.71	..	..	Cr.	3,97.71	..	..
104. Deposits of other Autonomous Bodies	Cr.	46,09,80.75	20,51,22.50	11,26,21.89	Cr.	55,34,81.36	(+) 9,25,00.61	20.07
TOTAL-8338	Cr.	46,13,78.46	20,51,22.50	11,26,21.89	Cr.	55,38,79.07	(+) 9,25,00.61	20.05
8342. Other Deposits								
103. Deposits of Government Companies, Corporations etc.	Cr.	25,41,87.66	16,99,85.17	12,58,60.92	Cr.	29,83,11.91	(+) 4,41,24.25	17.36
117. Defined Contribution Pension Scheme for Government Employees	Cr.	35.86	2,13.86	2,00.64	Cr.	49.08	(+) 13.22	36.87
120. Miscellaneous Deposits	Cr.	5,10,62.78	32,69,69.98	10,32,37.22	Cr.	27,47,95.54	(+) 22,37,32.76	438.15
TOTAL-8342	Cr.	30,52,86.30	49,71,69.01	22,92,98.78	Cr.	57,31,56.53	(+) 26,78,70.23	87.74
TOTAL - (a) Deposits Bearing Interest	Cr.	76,66,64.76	70,22,91.51	34,19,20.67	Cr.	1,12,70,35.60	(+) 36,03,70.84	47.01
(b) Deposits not Bearing Interest								
8443. Civil Deposits								
101. Revenue Deposits	Cr.	43,58.18	6,91.32	5,31.55	Cr.	45,17.95	(+) 1,59.77	3.67
103. Security Deposits	Cr.	5,43,93.05	3,52,44.30	2,71,09.71	Cr.	6,25,27.64	(+) 81,34.59	14.96
104. Civil Courts Deposits	Cr.	34,45.95	20,31.25	4,25.52	Cr.	50,51.68	(+) 16,05.73	46.60

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020	Receipts	Disbursements	Closing Balance as on 31st March 2021	Net Increase (+) Decrease (-)		
					Amount	%	
(₹ in lakh)							
PART III - PUBLIC ACCOUNT - (Contd.)							
K. Deposits and Advances - (Contd.)							
(b) Deposits not Bearing Interest - (Contd.)							
8443. Civil Deposits - (Concl'd.)							
105. Criminal Courts Deposits	Cr. 75.25	0.67	5.98	Cr. 69.94	(-) 5.31	7.06	
106. Personal Deposits	Cr. 1,62,89,06.71	3,77,14,41.67	3,96,20,53.27	Cr. 1,43,82,95.11	(-) 19,06,11.60	11.70	
108. Public Works Deposits	Cr. 43,58,64.84	16,22,70.24	18,25,08.28	Cr. 41,56,26.80	(-) 2,02,38.04	4.64	
109. Forest Deposits	Cr. 8,97.96	15,45.31	7,83.51	Cr. 16,59.76	(+) 7,61.80	84.84	
111. Other Departmental Deposits	Cr. 6,01.80	2,08.61	5.54	Cr. 8,04.87	(+) 2,03.07	33.74	
116. Deposits under various Central and State Acts	Cr. 1,97.99	1,23.48	96.57	Cr. 2,24.90	(+) 26.91	13.59	
117. Deposits for work done for Public bodies or private individuals	Cr. 69.04	1,58.96	1,09.92	Cr. 1,18.08	(+) 49.04	71.03	
118. Deposits of fees received by Government servants for work done for private bodies	Cr. 0.01	..	..	Cr. 0.01	..	..	
119. Companies Liquidation Accounts	Cr. .. *	..	..	Cr. .. *	..	..	
121. Deposits in Connection with Elections	Cr. 29.93	1.09	..	Cr. 31.02	(+) 1.09	3.64	
123. Deposits of Educational Institutions	Cr. 1,40,04.23	1,46,63.51	1,09,52.74	Cr. 1,77,15.00	(+) 37,10.77	26.50	
800. Other Deposits	Dr. 14,29.76	1,09,78.27	78,65.68	Cr. 16,82.83	(+) 31,12.59	217.70	
TOTAL - 8443	Cr. 2,14,14,15.18	3,99,93,58.68	4,19,24,48.27	Cr. 1,94,83,25.59	(-) 19,30,89.59	9.02	

* Only ₹ 373.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances - (Contd.)								
(b) Deposits not Bearing Interest - (Concl'd.)								
8448. Deposits of Local Funds								
102. Municipal Funds	Cr.	14,42,73.66	45,91,65.93	36,14,48.60	Cr.	24,19,90.99	(+) 9,77,17.33	67.73
107. State Electricity Boards Working Funds	Cr.	3,60,04.30	6,74,49,34.97	6,77,55,28.97	Cr.	54,10.30	(-) 3,05,94.00	84.97
109. Panchayat Bodies Funds	Cr.	24,72,62.55	31,15,99.56	26,73,92.77	Cr.	29,14,69.34	(+) 4,42,06.79	17.88
110. Education Funds	Cr.	28,41.58	29,87.42	17,93.97	Cr.	40,35.03	(+) 11,93.45	42.00
111. Medical and Charitable Funds	Cr.	1,81.08	3,35.23	3,09.97	Cr.	2,06.34	(+) 25.26	13.95
120. Other Funds	Cr.	2,86,72.81	10,31,80.84	8,18,58.31	Cr.	4,99,95.34	(+) 2,13,22.53	74.36
TOTAL - 8448		Cr. 45,92,35.98	7,62,22,03.95	7,48,83,32.59	Cr. 59,31,07.34		(+) 13,38,71.36	29.15
8449. Other Deposits								
103. Subventions from Central Road Fund	Cr.	1,54,49.66	..	1,40,79.09	Cr.	13,70.57	(-) 1,40,79.09	91.13
105. Deposits of Market Loans		..	5,73,59,00.00	5,73,59,00.00		..	..	..
120. Miscellaneous Deposits	Cr.	14,80.59	1,32.97	72.74	Cr.	15,40.82	(+) 60.23	4.07
123. National Mineral Exploration Trust Deposits	Cr.	0.11	57,14.09	57,13.34	Cr.	0.86	(+) 0.75	681.82
TOTAL – 8449		Cr. 1,69,30.36	5,74,17,47.06	5,75,57,65.17	Cr. 29,12.25		(-) 1,40,18.11	82.80
TOTAL – (b) Deposits not Bearing Interest		Cr. 2,61,75,81.52	17,36,33,09.69	17,43,65,46.03	Cr. 2,54,43,45.18		(-) 7,32,36.34	2.80

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances - (Concl'd.)								
(c) Advances								
8550. Civil Advances								
101. Forest Advances	Dr.	19.90	..	..	Dr.	19.90	..	..
103. Other Departmental Advances	Dr.	1,83.32	..	..	Dr.	1,83.32	..	..
104. Other Advances	Dr.	1,18.58	4.24	..	Dr.	1,14.34	(-) 4.24	3.58
TOTAL - 8550		Dr.	3,21.80	4.24	..	Dr.	3,17.56	(-) 4.24 1.32
TOTAL - (c) Advances		Dr.	3,21.80	4.24	..	Dr.	3,17.56	(-) 4.24 1.32
TOTAL - K. Deposits and Advances		Cr.	3,38,39,24.48	18,06,56,05.44	17,77,84,66.70	Cr.	3,67,10,63.22	(+) 28,71,38.74 8.49
L. Suspense and Miscellaneous								
(b) Suspense								
8658. Suspense Accounts								
101. Pay and Accounts Office- Suspense	Dr.	1,19,41.72	(-) 40,79.52 (a)	(-) 24,48.99 (a)	Dr.	1,35,72.25	(+) 16,30.53	13.65
102. Suspense Account (Civil)	Cr.	75,79.85	35,31.47	6,30.79	Cr.	1,04,80.53	(+) 29,00.68	38.27
106. Telecommunication Account Office Suspense	Dr.	0.01	..	..	Dr.	0.01	..	..
109. Reserve Bank Suspense- Headquarters	Dr.	0.04	.. *	..	Dr.	0.04	..	..
112. Tax Deducted at Source (TDS) Suspense	Cr.	42,98.19	93,76.64	..	Cr.	1,36,74.83	(+) 93,76.64	218.15
123. A.I.S. Officers' Group Insurance Scheme	Cr.	16.94	5.55	4.94	Cr.	17.55	(+) 0.61	3.60
129. Material Purchase Settlement Suspense Account	Dr.	3,27.10	..	23.25	Dr.	3,50.35	(-) 23.25	7.11

(a) Minus figure is due to clearance of pending amount of previous years.

* Only ₹ (-) 240 is due to clearance of previous years.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
L. Suspense and Miscellaneous - (Contd.)									
(b) Suspense - (Concl'd.)									
8658. Suspense Accounts - (Concl'd.)									
139. GST- Tax Deducted at Source Suspense	Cr.	33,61.79	19,06.38	(-) 1.84 (a)	Cr.	52,70.01	(+) 19,08.22	56.76	
TOTAL - 8658	Cr.	29,87.90	1,07,40.52	(-) 17,91.85	Cr.	1,55,20.27	(+) 1,25,32.37	419.44	
TOTAL - (b) Suspense	Cr.	29,87.90	1,07,40.52	(-) 17,91.85	Cr.	1,55,20.27	(+) 1,25,32.37	419.44	
(c) Other Accounts									
8671. Departmental Balances									
101. Civil	Dr.	84.99	8.47	0.30	Dr.	76.82	(-) 8.17	9.61	
TOTAL - 8671	Dr.	84.99	8.47	0.30	Dr.	76.82	(-) 8.17	9.61	
8672. Permanent Cash Imprest									
101. Civil	Dr.	2,84.69	0.67	0.30	Dr.	2,84.32	(-) 0.37	0.13	
TOTAL - 8672	Dr.	2,84.69	0.67	0.30	Dr.	2,84.32	(-) 0.37	0.13	
8673. Cash Balance Investment Account									
101. Cash Balance Investment Account	Dr.	58,07,72.68	8,24,54,74.00	8,10,87,14.00	Dr.	44,40,12.68	(-) 13,67,60.00	23.55	
TOTAL - 8673	Dr.	58,07,72.68	8,24,54,74.00	8,10,87,14.00	Dr.	44,40,12.68	(-) 13,67,60.00	23.55	

(a) *Minus* figure is due to clearance of pending amount of previous years.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
L. Suspense and Miscellaneous - (Concl'd.)								
(c) Other Accounts - (Concl'd.)								
8674. Security Deposits made by Government								
101. Security Deposits made by Government	Dr.	1,49,92.31	..	9,23.39	Dr.	1,59,15.70	(+) 9,23.39	6.16
TOTAL - 8674	Dr.	1,49,92.31	..	9,23.39	Dr.	1,59,15.70	(+) 9,23.39	6.16
TOTAL - (c) Other Accounts	Dr.	59,61,34.67	8,24,54,83.14	8,10,96,37.99	Dr.	46,02,89.52	(-) 13,58,45.15	22.79
(d) Accounts with Governments of Foreign Countries								
8679. Accounts with Governments of other Countries								
105. Pakistan	Dr.	10.35	..	..	Dr.	10.35	..	..
106. Singapore	Dr.	0.03	..	..	Dr.	0.03	..	..
TOTAL – 8679	Dr.	10.38	..	..	Dr.	10.38	..	..
TOTAL - (d) Accounts with Governments of Foreign Countries	Dr.	10.38	..	..	Dr.	10.38	..	..
TOTAL-L Suspense and Miscellaneous	Dr.	59,31,57.15	8,25,62,23.66	8,10,78,46.14	Dr.	44,47,79.63	(-) 14,83,77.52	25.01
M. Remittances								
(a) Money orders and other remittances								
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
101. Cash Remittances between Treasuries and Currency Chests		..	77,47,39.50	77,47,39.50		..	..	

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2020		Receipts	Disbursements	Closing Balance as on 31st March 2021		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Concl'd.)									
M. Remittances - (Concl'd.)									
(a) Money orders and other remittances - (Concl'd.)									
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - (Concl'd.)									
102. Public Works Remittances	Cr.	2,59.09	2,73.87	3,02.54	Cr.	2,30.42	(-) 28.67	11.07	
103. Forest Remittances	Cr.	8.65	0.04	..	Cr.	8.69	(+) 0.04	0.46	
108. Other Departmental Remittances	Dr.	2.73	..	..	Dr.	2.73	..	..	
129. Transfer within Indira Gandhi Nahar Project	Dr.	74.29	..	..	Dr.	74.29	..	..	
TOTAL - 8782		Cr.	1,90.72	77,50,13.41	77,50,42.04	Cr.	1,62.09	(-) 28.63	15.01
TOTAL - (a) Money orders and other remittances		Cr.	1,90.72	77,50,13.41	77,50,42.04	Cr.	1,62.09	(-) 28.63	15.01
(b) Inter Government Adjustment Accounts									
8793. Inter State Suspense Account	Dr.	12,27.25	(-) 10.64 (a)	(-) 12,26.25 (a)	Dr.	11.64	(-) 12,15.61	99.05	
TOTAL - 8793		Dr.	12,27.25	(-) 10.64	(-) 12,26.25	Dr.	11.64	(-) 12,15.61	99.05
TOTAL-(b) Inter Government Adjustment Accounts		Dr.	12,27.25	(-) 10.64	(-) 12,26.25	Dr.	11.64	(-) 12,15.61	99.05
TOTAL-M. Remittances		Dr.	10,36.53	77,50,02.77	77,38,15.79	Cr.	1,50.45	(-) 11,86.98	114.51
TOTAL - PART III - Public Account		Cr.	8,73,76,73.38	29,26,01,91.71	28,22,49,59.26	Cr.	9,77,29,05.83	(+) 1,03,52,32.45	11.85

(a) Minus figure is due to clearance of earlier year's misclassification.

STATEMENT No. 21 - (Concl'd.)

Head of Account	Opening Balance as on 1st April 2020	Closing Balance as on 31st March 2021	Net Increase (+) Decrease (-)	
			Amount	%
(₹ in lakh)				
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	49,02.89	20,98.90 (a)	(-) 28,03.99	57.19
104. Remittances in Transit-Local	(-) 26,96.86	(-) 81,01.21 (b)	(-) 54,04.35	200.39
TOTAL-N. Cash Balance	22,11.57	(-) 59,96.77	(-) 82,08.34	371.15

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2021. There was a net difference of ₹ 2,06.97 lakh (Cr.) between the figures as reflected in the accounts [₹ 20,98.90 lakh (Dr.)] and that intimated by the Reserve Bank of India [₹ 18,91.93 lakh (Cr.)]. Amount of ₹ 1,95.56 lakh (Cr.) has been reconciled and cleared. A net difference of ₹ 11.41 lakh (Cr.) is still outstanding and under reconciliation.

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2021.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance						
8658. Suspense Account						
101. P.A.O. Suspense						
	P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi					
	Payments of Retirements Benefits to AIS Officers	1,35,25.08	7.22	Expenditure on Central Government Pensioners	2016-17 to 2019-20	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	2.00	..	Expenditure on Central Government Other Departments	2014-15, 2015-16 & 2019-20	Payable by Ministry. The cash balance is presently understated.
	Extra Benefit to appointed AIS Officers, under NPS on death- in- service/ handicapped	3.42	..	Expenditure on Central Government NPS Pensioners	2018-19	Payable by Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	7,95.46	2.13	Expenditure/ Receipt on National Highways	2014-15 to 2018-19	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	11.59	Credit amount adjustable by PAO in R.O. Election Department	2016-17 & 2019-20	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	50.00	50.33	Provident Fund Suspense Balance	2016-17, 2019-20 & 2020-21	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl'd.)						
	P.A.O. GST (TDS)	..	54.62	GST (TDS) Receipts	2018-19	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. Ministry of Mining New Delhi	..	6,77.94	Receipts on Royalty.	2018-19 & 2019-20	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		1,43,76.09	8,03.84	Net Debit	1,35,72.25	

102. Suspense Account (Civil)

Unclassified Suspense (03)

Other Suspense (Unclassified Suspense)	30.86	2.90	Non Receipt of Vouchers/ Challans	2020-21	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account (Civil) - (Concl'd.)						
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	1.82	..	Expenditure in respect of Defence Pensions	1979-80 to 2014-15 & 2018-19	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure on Land Acquisition	1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
Unsuccess E-Payment (15)						
	Unsuccessful Transactions	(-) 0.86	1,05,07.53	Amount not debited in expenditure head	2018-19, 2019-20 & 2020-21	Payable by State Government. The cash balance is presently overstated.
R.I.S.L. Processing Fees (16)						
	Civil Department	2,03.55	2,08.90	Receipts	2019-20 & 2020-21	Payable by the State Government The cash balance is presently overstated.
	Works Department	3,92.80	4,22.57	Receipts	2019-20 & 2020-21	Payable by the State Government The cash balance is presently overstated.
	Forest Department	6.30	6.98	Receipts	2019-20 & 2020-21	Payable by the State Government The cash balance is presently overstated.
Total 102 – Suspense Account (Civil)		6,68.35	1,11,48.88	Net Credit	1,04,80.53	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658.	Suspense Account - (Contd.)					
106.	Telecommunication Accounts Office Suspense	0.01	..	..	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 106 – Telecommunication Accounts Office Suspense		0.01	..	Net Debit	0.01	
109.	R. B. I. Suspense (Hqrs.)	0.04	..	Suspense	2019-20	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 109 R. B. I. Suspense (Hqrs.)		0.04	..	Net Debit	0.04	
112.	Tax Deducted at Source (TDS) Suspense	..	1,36,74.83	Income Tax Receipt	2016-17 & 2017-18 & 2020-21	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
Total 112 – Tax Deducted at Source (TDS) Suspense		..	1,36,74.83	Net Credit	1,36,74.83	
123.	A.I.S. Officers Group Insurance Scheme	..	17.55	A.I.S. Officers Group Insurance Scheme	2017-18 to 2020-21	Payable by the State Government being Government of India Contribution of A.I.S. Officers in the State. The cash balance is presently overstated.
Total 123 – A.I.S. Officers Group Insurance Scheme		..	17.55	Net Credit	17.55	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Concl'd.)						
8658. Suspense Account - (Concl'd.)						
129.	Material Purchase Settlement Suspense Account	..	(-) 3,50.35	Suspense	Prior to 1994 upto 2020-21	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 129 – Material Purchase Settlement Suspense Account		..	(-) 3,50.35	Net Credit	(-) 3,50.35	
139.	Tax Deducted at Source (GST) Suspense	..	52,70.01	GST (TDS) Receipts	2019-20 to 2020-21	Payable by State Government. The cash balance is presently overstated.
Total 139 – Tax Deducted at Source (GST) Suspense		..	52,70.01	Net Credit	52,70.01	
Total 8658 Suspense Account		1,50,44.49	3,05,64.76	Net Credit	1,55,20.27	
Total A Suspense Balance		1,50,44.49	3,05,64.76	Net Credit	1,55,20.27	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹in lakh)						
B. Remittances Balance						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer					
102.	Public Works Remittances					
	Remittances into Treasuries	6.21	..	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury’s awaited.
	P.W. Cheques	..	28,81.12	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury’s for cheques issued by Division awaited.
	Other Remittances					
	Adjustable Heads by P.W.D.	24,73.14	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	Rajasthan Canal Project Minus Items	(-) 67.15	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	I.G.N.P. remittance with Punjab	61.98	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	I.G.N.P.(RCP) cheque	..	(-) 3.62	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		26,47.08	28,77.50	Net Credit	2,30.42	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Contd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Contd.)					
103.	Forest Remittances					
	Remittances into Treasuries	4.75	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury’s awaited.
	Forest Cheques	..	13.44	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury’s for cheques issued by Division awaited.
Total 103 – Forest Remittances		4.75	13.44	Net Credit	8.69	
108.	Other Departmental Remittances	2.73	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.73	..	Net Debit	2.73	
129. Transfer within Indira Gandhi Nahar Project						
	Adjustable Heads by C.A.O.	..	76,66.70	Remittances	Prior to 1994	No impact on cash balance.

ANNEXURE TO STATEMENT No. 21 - (Concl.d.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Concl'd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl'd.)					
129.	Transfer within Indira Gandhi Nahar Project - (Concl'd.)					
	Adjustable Heads by C.A.O.	79,44.00	..	Remittances	Prior to 1994	No impact on cash balance.
	Adjustable Heads by Division	(-) 2,03.01	..	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		77,40.99	76,66.70	Net Debit	74.29	
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		1,03,95.55	1,05,57.64	Net Credit	1,62.09	
8793. Inter State Suspense Account						
		1.86	(-) 9.78	Inter State Transaction	2014-15 & 2015-16	No impact on cash balance.
Total 8793 Inter State Suspense Account		1.86	(-) 9.78	Net Debit	11.64	
Total B Remittances Balance		1,03,97.41	1,05,47.86	Net Credit	1,50.45	
Grand Total		2,54,41.90	4,11,12.62	Net Credit	1,56,70.72	

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
(a) Reserve Funds Bearing Interest						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works Department	67,27.14	..	67,27.14	67,27.14	..	67,27.14
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
TOTAL - 8115	67,47.59	..	67,47.59	67,47.59	..	67,47.59
8121. General and other Reserve Funds						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	29,79,43.68	..	29,79,43.68	20,96,22.40	..	20,96,22.40
TOTAL - 122	29,79,43.68	..	29,79,43.68	20,96,22.40	..	20,96,22.40
129. State Compensatory Afforestation Fund (SCAF)						
(01) Compensatory Afforestation	2,46,40.38	..	2,46,40.38	2,69,79.53	..	2,69,79.53
(02) Catchment Area Treatment Plan	63,74.54	..	63,74.54	63,74.54	..	63,74.54
(03) Integrated Wildlife Management Plan	1,28,12.83	..	1,28,12.83	1,31,66.47	..	1,31,66.47
(04) Net present value of Forest Land	8,88,64.63	..	8,88,64.63	10,48,09.97	..	10,48,09.97
(05) Interest	51,34.18	..	51,34.18	51,34.18	..	51,34.18
(06) Others	1,03,45.45	..	1,03,45.45	1,03,51.65	..	1,03,51.65
TOTAL - 129	14,81,72.01	..	14,81,72.01	16,68,16.34	..	16,68,16.34
TOTAL - 8121	44,61,15.69	..	44,61,15.69	37,64,38.74	..	37,64,38.74
TOTAL - (a) Reserve Funds bearing Interest	45,28,63.28	..	45,28,63.28	38,31,86.33	..	38,31,86.33

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	51,10.43	..	51,10.43	30,32.99	..	30,32.99
TOTAL - 8225	51,10.43	..	51,10.43	30,32.99	..	30,32.99
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes						
(01) Farmers Reform Fund	..	..	..	0.74	..	0.74
TOTAL - 103	..	..	..	0.74	..	0.74
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
(02) Rajasthan Cow Protection and Promotion Fund	64,58.12	..	64,58.12	39,47.84	..	39,47.84
(03) Rajasthan Cow Protection and Promotion Fund, Reserve Fund	7,86.56	..	7,86.56	7,86.56	..	7,86.56
TOTAL - 104	72,45.63	..	72,45.63	47,35.35	..	47,35.35
106. Industrial Development Funds						
(01) State Renewal Consultant Fund	..	..	..	7,45.64	..	7,45.64
TOTAL - 106	..	..	..	7,45.64	..	7,45.64

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

J. RESERVE FUNDS - (Contd.)

(b) Reserve Funds not bearing Interest - (Contd.)

8229. Development and Welfare Funds - (Concl'd.)

200. Other Development and Welfare Fund

(01) Mandi Development Fund	4.67	..	4.67	4.67	..	4.67
(02) Rajasthan Social Welfare Advisory Board Fund	19.13	..	19.13	56.07	..	56.07
(03) Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	3,24.59	..	3,24.59	3,24.59	..	3,24.59
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	53.48	..	53.48	42.43	..	42.43
(05) Urban Renewal Fund	20,95.54	..	20,95.54	20,20.82	..	20,20.82
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01
(07) Environment Reform and Health Fund in Mining Areas	79,25.17	..	79,25.17	79,50.88	..	79,50.88
(09) Environment Management Fund in Mining Areas	6.31	..	6.31	4.69	..	4.69
(10) Rajasthan Urban Development Fund	1,96.43	..	1,96.43	2.17	..	2.17
(11) Water Conservation Cess Fund	2,34,47.39	..	2,34,47.39	2,36,31.05	..	2,36,31.05
(12) Dedicated Road Safety Fund	2,98,67.75	..	2,98,67.75	2,20,38.55	..	2,20,38.55
(13) Rajasthan Transport Infrastructure Development Fund	3,10,13.73	..	3,10,13.73	2,98,95.79	..	2,98,95.79
TOTAL - 200	9,49,54.20	..	9,49,54.20	8,59,71.72	..	8,59,71.72
TOTAL - 8229	10,21,99.83	..	10,21,99.83	9,14,53.45	..	9,14,53.45

8235. General and other Reserve Funds

117. Guarantee Redemption Fund

(01) Government Security Redemption Fund	54,54,31.43	..	54,54,31.43	49,17,29.85	..	49,17,29.85
TOTAL - 117	54,54,31.43	..	54,54,31.43	49,17,29.85	..	49,17,29.85

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Concl'd.)						
(b) Reserve Funds not bearing Interest - (Concl'd.)						
8235. General and other Reserve Funds - (Concl'd.)						
120. Guarantee Redemption Fund- Investment Account						
(01) Investment in Securities	(-) 19,33,18.81	19,33,18.81	..	(-) 17,00,32.00	17,00,32.00	..
TOTAL - 120	(-) 19,33,18.81	19,33,18.81	..	(-) 17,00,32.00	17,00,32.00	..
200. Other Funds						
(02) Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC Churu	2.22	..	2.22	2.22	..	2.22
(03) State Road Development Fund	4,02.08	..	4,02.08	4,02.08	..	4,02.08
(04) Resource Development Fund	10,33.64	1,70,54.81	1,80,88.45	10,33.64	1,70,54.81	1,80,88.45
(06) Amount received under Rajasthan Forestry and Bio-diversity Project	1,78.51	..	1,78.51	2,72.19	..	2,72.19
(08) Rajasthan State Investment Funds	0.01	..	0.01	0.01	..	0.01
TOTAL - 200	16,16.46	1,70,54.81	1,86,71.27	17,10.14	1,70,54.81	1,87,64.95
TOTAL - 8235	35,37,29.08	21,03,73.62	56,41,02.70	32,34,07.99	18,70,86.81	51,04,94.80
TOTAL - (b) Reserve Funds not bearing Interest	46,10,39.34	21,03,73.62	67,14,12.96	41,78,94.43	18,70,86.81	60,49,81.24
TOTAL - J. Reserve Funds	91,39,02.62	21,03,73.62	1,12,42,76.24	80,10,80.76	18,70,86.81	98,81,67.57

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	3,97.71	..	3,97.71	3,97.71	..	3,97.71
TOTAL - 103	3,97.71	..	3,97.71	3,97.71	..	3,97.71
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	5,92,21.88	..	5,92,21.88	6,05,82.71	..	6,05,82.71
(02) Deposits of Contributory Provident Fund	13,79,60.43	..	13,79,60.43	12,92,88.63	..	12,92,88.63
(03) Deposits of Gratuities	97,94.76	..	97,94.76	82,08.99	..	82,08.99
(04) Deposits of Pension Fund	9,51,16.39	..	9,51,16.39	8,34,54.78	..	8,34,54.78
(05) Deposits of Other Funds	25,12,95.92	..	25,12,95.92	17,93,53.66	..	17,93,53.66
(06) Deposits of Hazard Fund	91.98	..	91.98	91.98	..	91.98
TOTAL - 104	55,34,81.36	..	55,34,81.36	46,09,80.75	..	46,09,80.75
TOTAL - 8338	55,38,79.07	..	55,38,79.07	46,13,78.46	..	46,13,78.46
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	41,40.64	..	41,40.64	40,40.64	..	40,40.64
(07) Deposits of Rajasthan State Warehousing Corporation	35,04.55	..	35,04.55	35,03.55	..	35,03.55
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits- (Contd.)

103. Deposits of Government Companies, Corporations etc. - (Contd.)						
(09) Deposits of Rajasthan Agriculture Marketing Board	1,55,50.63	..	1,55,50.63	2,50,50.63	..	2,50,50.63
(10) Deposits of Rajasthan Rajya Pathya Pustak Mandal	1,04,80.27	..	1,04,80.27	1,50,01.55	..	1,50,01.55
(12) Deposits of Rajasthan State Road Development and Construction Corporation Limited	0.39	..	0.39	0.39	..	0.39
(13) Deposits of Rajasthan Tourism Development Corporation	35.57	..	35.57	35.57	..	35.57
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	1,68,27.40	..	1,68,27.40	1,68,00.05	..	1,68,00.05
(15) Deposits of Rajasthan Water Resources Development Corporation	0.37	..	0.37	0.37	..	0.37
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	1.51	..	1.51	1.51	..	1.51
(18) Deposits of Rajasthan Pollution Eradication and Control Board	5,85,26.68	..	5,85,26.68	5,74,64.68	..	5,74,64.68
(19) Deposits of Rajasthan State Road Transport Corporation	..#	..	..#	..#	..	..#
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	3,50,00.44	..	3,50,00.44	0.44	..	0.44
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	11,02,46.03	..	11,02,46.03	9,68,39.08	..	9,68,39.08
(29) Aravali	10.00	..	10.00	10.00	..	10.00

Only ₹ 344.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Concl'd.)						
(33) Indira Gandhi Panchayati Raj and Grameen Vikas Sansthan	5.01	..	5.01	5.01	..	5.01
(35) Jaipur City Transport Service Limited	17.05	..	17.05	6,19.72	..	6,19.72
(36) Rajasthan State Power Finance Corporation Limited	71,01.48	..	71,01.48	1,00,00.00	..	1,00,00.00
(37) Ajmer City Transport Service Limited	..	..	..	5,82.09	..	5,82.09
(40) Rajasthan State Ganganagar Sugar Mills	1,55,40.02	..	1,55,40.02	1,50,00.00	..	1,50,00.00
(41) Rajasthan State Beverages Corporation Limited	50,00.00	..	50,00.00	50,00.00	..	50,00.00
(42) Deposit of Other Corporation/ Board/Circle etc	64,74.39	..	64,74.39	20,00.00	..	20,00.00
(43) Government University	98,17.10	..	98,17.10	22,00.00	..	22,00.00
TOTAL - 103	29,83,11.91	..	29,83,11.91	25,41,87.66	..	25,41,87.66
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	48.98	..	48.98	35.76	..	35.76
(02) Optional for All India Services- Tier 2	0.10	..	0.10	0.10	..	0.10
TOTAL - 117	49.08	..	49.08	35.86	..	35.86
120. Miscellaneous Deposits						
(01) Trust Funds	1,05,08.87	..	1,05,08.87	88,90.14	..	88,90.14
(02) Rajasthan Pensioners Medical Relief Fund	61,48.19	..	61,48.19	49,30.62	..	49,30.62

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
120. Miscellaneous Deposits- (Contd.)						
(03) Reporter Welfare Fund	20,78.72	..	20,78.72	18,71.93	..	18,71.93
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	12.53	..	12.53	16.51	..	16.51
(06) Trust and Miscellaneous Fund Investment Account	45,89.72	..	45,89.72	56,96.17	..	56,96.17
(11) Gau-Sewa Ayog	2.71	..	2.71	2.63	..	2.63
(12) Zila Bal Punarsthan Samiti	2,62.37	..	2,62.37	2,54.55	..	2,54.55
(13) Rajasthan Mukhya Mantri Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Woman Commission	8.96	..	8.96	9.83	..	9.83
(15) Rajasthan State Library Development Samiti	47,15.91	..	47,15.91	44,98.84	..	44,98.84
(16) Rajasthan Foundation	.. *	..	.. *	.. *	..	.. *
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	3,14.49	..	3,14.49	3,49.67	..	3,49.67
(20) Krishi Upaj Mandi Samiti, Ajmer	39.84	..	39.84	1,46.52	..	1,46.52
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	4,34.49	..	4,34.49	4,19.75	..	4,19.75
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	5.33	..	5.33	5.15	..	5.15
(24) Krishi Upaj Mandi Samiti, Jalore	94.72	..	94.72	91.52	..	91.52
(25) Krishi Upaj Mandi Samiti, Srimadhapur	4,89.47	..	4,89.47	4,89.47	..	4,89.47
(27) Krishi Upaj Mandi Samiti, Bikaner (Fruits & Vegetable)	10,41.42	..	10,41.42	10,89.42	..	10,89.42
(28) Krishi Upaj Mandi Samiti, Navalgarh	1.64	..	1.64	1.58	..	1.58
(30) Small Savings Departments	.. #	..	.. #	..	..	..

* Only ₹ 151.

Only ₹ 32.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits - (Contd.)

120. Miscellaneous Deposits- **(Contd.)**

(32) Government Poultry Farm	58.35	..	58.35	56.35	..	56.35
(33) Police Welfare fund	2,00.31	..	2,00.31	2,00.31	..	2,00.31
(35) Ritnand Baldev Education Foundation	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(37) Singhanian Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,62.68	..	1,62.68	1,62.68	..	1,62.68
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1.80	..	1.80	1.80	..	1.80
(40) Indian Medical Trust, Jaipur	1,12.29	..	1,12.29	1,08.50	..	1,08.50
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(42) Mewar Education Society, Chittorgarh	1,04.14	..	1,04.14	1,18.47	..	1,18.47
(43) Shri Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,03.60	..	1,03.60	1,04.50	..	1,04.50
(44) Bhagwant University, Ajmer	2,00.01	..	2,00.01	3,07.78	..	3,07.78
(45) Shri Padampat Singhanian University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(47) Jagannath Gupta Memorial Education Society, Delhi	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Rafles University, Nimrana, Alwar	1,59.11	..	1,59.11	1,55.61	..	1,55.61
(50) Jodhpur Private University, Jodhpur	1,00.00	..	1,00.00	1,04.46	..	1,04.46
(51) Krishi Upaj Mandi Samitis	50,87.05	..	50,87.05	44,41.79	..	44,41.79

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Concl'd.)

8342. Other Deposits - (Concl'd.)

120. Miscellaneous Deposits- (Concl'd.)						
(53) Vishvakarma Contributory Pension Yojana	5,05.15	..	5,05.15	4,75.73	..	4,75.73
(54) Private Universities	80,96.84	..	80,96.84	76,53.30	..	76,53.30
(55) Urban Improvement Trust	8,10.00	..	8,10.00	1,88.81	..	1,88.81
(56) Panchayat Samitis	0.24	..	0.24	0.24	..	0.24
(57) Compensation and Security amount receipt from Non-Government Temple Assets	81,35.23	..	81,35.23	61,59.89	..	61,59.89
(58) College	2,06.18	..	2,06.18	2,06.18	..	2,06.18
(59) Rajasthan State Bio Diversity Board	98.62	..	98.62	70.00	..	70.00
(60) State Innovation Council	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(62) Rajasthan Tourism Training Society, Udaipur	5,00.00	..	5,00.00	5,00.00	..	5,00.00
(63) Rajasthan Police Housing and Construction Corporation Limited, Jaipur	3,89.85	..	3,89.85	59.46	..	59.46
(65) District Mineral Foundation Trust Fund	13,72,53.22	..	13,72,53.22	..	..	..
(67) State Mineral Foundation Trust Fund	8,00,00.43	..	8,00,00.43	..	..	..
(68) Rajasthan State Mineral Exploration Trust	5,38.44	..	5,38.44	..	..	..
TOTAL - 120	27,47,95.54	..	27,47,95.54	5,10,62.78	..	5,10,62.78
TOTAL - 8342	57,31,56.53	..	57,31,56.53	30,52,86.30	..	30,52,86.30
TOTAL - (a) Deposits bearing Interest	1,12,70,35.60	..	1,12,70,35.60	76,66,64.76	..	76,66,64.76

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	45,17.95	..	45,17.95	43,58.18	..	43,58.18
TOTAL - 101	45,17.95	..	45,17.95	43,58.18	..	43,58.18
103. Security Deposits	6,25,27.64	..	6,25,27.64	5,43,93.05	..	5,43,93.05
TOTAL - 103	6,25,27.64	..	6,25,27.64	5,43,93.05	..	5,43,93.05
104. Civil Courts Deposits	50,51.68	..	50,51.68	34,45.95	..	34,45.95
TOTAL - 104	50,51.68	..	50,51.68	34,45.95	..	34,45.95
105. Criminal Courts Deposits	69.94	..	69.94	75.25	..	75.25
TOTAL - 105	69.94	..	69.94	75.25	..	75.25
106. Personal Deposits	1,43,82,95.11	..	1,43,82,95.11	1,62,89,06.71	..	1,62,89,06.71
TOTAL - 106	1,43,82,95.11	..	1,43,82,95.11	1,62,89,06.71	..	1,62,89,06.71
108. Public Works Deposits	41,56,26.80	..	41,56,26.80	43,58,64.84	..	43,58,64.84
TOTAL - 108	41,56,26.80	..	41,56,26.80	43,58,64.84	..	43,58,64.84

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
109. Forest Deposits	16,59.76	..	16,59.76	8,97.96	..	8,97.96
TOTAL - 109	16,59.76	..	16,59.76	8,97.96	..	8,97.96
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	29.41	..	29.41	29.41	..	29.41
(02) Deposits of Public Health Engineering Department	5,11.84	..	5,11.84	5,17.13	..	5,17.13
(03) Deposits of Relief and Rehabilitation Department	0.02	..	0.02	0.02	..	0.02
(05) Deposits of Land Acquisition, Rehabilitation and Redevelopment Authority of Jaipur	2,63.60	..	2,63.60	55.24	..	55.24
TOTAL - 111	8,04.87	..	8,04.87	6,01.80	..	6,01.80
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Section 22-D	1,38.13	..	1,38.13	1,15.83	..	1,15.83
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	86.77	..	86.77	82.16	..	82.16
TOTAL - 116	2,24.90	..	2,24.90	1,97.99	..	1,97.99
117. Deposits for work done for Public Bodies or Private Individuals	1,18.08	..	1,18.08	69.04	..	69.04
TOTAL - 117	1,18.08	..	1,18.08	69.04	..	69.04

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
118. Deposits of fees received by Government servants for work done for Private Bodies	0.01	..	0.01	0.01	..	0.01
TOTAL - 118	0.01	..	0.01	0.01	..	0.01
119. Companies Liquidation Accounts	..*	..	..*	..*	..	..*
TOTAL - 119	..*	..	..*	..*	..	..*
121. Deposits in Connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	25.46	..	25.46	25.12	..	25.12
(02) Deposit made for Election petition	3.88	..	3.88	3.71	..	3.71
(03) Deposits made for Election Appeal	1.68	..	1.68	1.10	..	1.10
TOTAL - 121	31.02	..	31.02	29.93	..	29.93
123. Deposits of Educational Institutions	1,77,15.00	..	1,77,15.00	1,40,04.23	..	1,40,04.23
TOTAL - 123	1,77,15.00	..	1,77,15.00	1,40,04.23	..	1,40,04.23

* Only ₹ 373.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl.)						
800. Other Deposits						
(02) Deposits of Land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	49.79	..	49.79	49.79	..	49.79
(03) Other Miscellaneous Funds	1,67.04	..	1,67.04	1,45.72	..	1,45.72
(04) Contribution of farmers under O. F. D. Works	14,65.98	..	14,65.98	14,65.98	..	14,65.98
(05) Vidyut Companies	.. *	..	.. *	(-) 30,91.27	..	(-) 30,91.27
(06) Jaipur Metro Corporation	0.02	..	0.02	0.02	..	0.02
TOTAL - 800	16,82.83	..	16,82.83	(-) 14,29.76	..	(-) 14,29.76
TOTAL - 8443	1,94,83,25.59	..	1,94,83,25.59	2,14,14,15.18	..	2,14,14,15.18
8448. Deposits of Local Funds						
102. Municipal Funds	24,19,90.99	..	24,19,90.99	14,42,73.66	..	14,42,73.66
TOTAL - 102	24,19,90.99	..	24,19,90.99	14,42,73.66	..	14,42,73.66
107. State Electricity Boards Working Funds						
(03) Receipts of accounts of Rajasthan Rajya Vidyut Utpadan Nigam	..	..	..	1,45,81.00	..	1,45,81.00
(04) Receipts of accounts of Rajasthan Rajya Vidyut Prasaran Nigam Limited	4,31.00	..	4,31.00	77,65.00	..	77,65.00

* Only ₹ (-) 10 which is under investigation.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Contd.)						
107. State Electricity Boards Working Funds - (Concl'd.)						
(05) Receipts of accounts of Jaipur Vidyut Vitran Nigam Limited	..	..	..	39,16.00	..	39,16.00
(06) Receipts of accounts of Ajmer Vidyut Vitran Nigam Limited	..	..	..	36,67.00	..	36,67.00
(07) Receipts of accounts of Jodhpur Vidyut Vitran Nigam Limited	..	..	..	60,75.00	..	60,75.00
(08) Disbursement of accounts of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	0.30	..	0.30	0.30	..	0.30
(11) Disbursement of accounts of Ajmer Vidyut Vitran Nigam Limited (net)	49,79.00	..	49,79.00	..	..	..
TOTAL - 107	54,10.30	..	54,10.30	3,60,04.30	..	3,60,04.30
109. Panchayat Bodies Funds						
(01) Gram Panchayat Fund	(-) 0.60	..	(-) 0.60 (a)	0.53	..	0.53
(02) Panchayat Samiti Fund	14,24,21.21	..	14,24,21.21	11,72,54.70	..	11,72,54.70
(03) Zila Parishad Fund	14,90,48.73	..	14,90,48.73	13,00,07.32	..	13,00,07.32
TOTAL - 109	29,14,69.34	..	29,14,69.34	24,72,62.55	..	24,72,62.55
110. Education Funds	40,35.03	..	40,35.03	28,41.58	..	28,41.58
TOTAL - 110	40,35.03	..	40,35.03	28,41.58	..	28,41.58

(a) *Minus* balance is under investigation.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Concl'd.)						
111. Medical and Charitable Funds	2,06.34	..	2,06.34	1,81.08	..	1,81.08
TOTAL - 111	2,06.34	..	2,06.34	1,81.08	..	1,81.08
120. Other Funds						
(02) Chief Minister Relief Fund	0.28	..	0.28	0.28	..	0.28
(03) Krishi Upaj Mandi Fund	2,54,89.95	..	2,54,89.95	1,55,02.64	..	1,55,02.64
(04) Deposits of Urban Improvement Trust	15,82.41	..	15,82.41	15,77.93	..	15,77.93
(05) Rajasthan Chief Minister Children Welfare Fund	2,15,58.16	..	2,15,58.16	1,11,83.65	..	1,11,83.65
(06) Calamity Relief Fund	1.10	..	1.10	1.10	..	1.10
(07) Rajasthan Chief Minister Relief Fund	10,25.77	..	10,25.77	74.13	..	74.13
(08) Karmkar Pratikar Compensation	45.10	..	45.10	40.71	..	40.71
(09) Mukhya Mantri Jal Swavlamban Abhiyan Nidhi	2,92.57	..	2,92.57	2,92.37	..	2,92.37
TOTAL - 120	4,99,95.34	..	4,99,95.34	2,86,72.81	..	2,86,72.81
TOTAL - 8448	59,31,07.34	..	59,31,07.34	45,92,35.98	..	45,92,35.98
8449. Other Deposits						
103. Subventions from Central Road Fund	13,70.57	..	13,70.57	1,54,49.65	..	1,54,49.65
TOTAL - 103	13,70.57	..	13,70.57	1,54,49.65	..	1,54,49.65

STATEMENT No. 22 - (Concl'd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2021			Balance as on 1st April 2020		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Concl'd.)						
(b) Deposits not Bearing Interest - (Concl'd.)						
8449. Other Deposit - (Concl'd.)						
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and other outstanding payments to families of Indian nationals injured in Foreign	66.84	..	66.84	6.62	..	6.62
(10) For deposit of amount received from Government of India for preparation of National Population Register	14,27.54	..	14,27.54	14,27.54	..	14,27.54
TOTAL - 120	15,40.82	..	15,40.82	14,80.60	..	14,80.60
123. National Mineral Exploration Trust Deposits						
(01) Mineral Trust Deposits	0.86	..	0.86	0.11	..	0.11
TOTAL - 123	0.86	..	0.86	0.11	..	0.11
TOTAL - 8449	29,12.25	..	29,12.25	1,69,30.36	..	1,69,30.36
TOTAL - (b) Deposits not bearing Interest	2,54,43,45.18	..	2,54,43,45.18	2,61,75,81.52	..	2,61,75,81.52
TOTAL - K. Deposits and Advances	3,67,13,80.78	..	3,67,13,80.78	3,38,42,46.28	..	3,38,42,46.28
TOTAL - Earmarked Funds	4,58,52,83.40	21,03,73.62	4,79,56,57.02	4,18,53,27.04	18,70,86.81	4,37,24,13.85

PART II

(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	18.00	..		22.18		
			59,72.81	..	59,90.81	57,40.52	..	57,62.70
Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories	10,75.35	..	10,75.35	9,87.61	..	9,87.61
	2075.	Miscellaneous General Services	9.64	..	9.64	8.65	..	8.65
	Total expenditure on Salary of Governor Secretariat		10,75.35			9,87.61		
			9.64	..	10,84.99	8.65	..	9,96.26
Secretary to the Government, General Administration (Gr. 4), Department, Jaipur	2013.	Council of Ministers	3,93.12	..	3,93.12	4,43.94	..	4,43.94
	2052.	Secretariat- General Services	3,95.52	..	3,95.52	3,72.22	..	3,72.22
	2070.	Other Administrative Services	60,61.26	..	60,61.26	58,16.47	..	58,16.47
	Total expenditure on Salary of General Administration (Gr. 4) Department		68,49.90	..	68,49.90	66,32.63	..	66,32.63
Registrar General, Rajasthan High Court, Jodhpur	2014.	Administration of Justice	1,10,53.24			1,02,81.03		
			7,64,97.25	..	8,75,50.49	7,25,82.69	..	8,28,63.72
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	40,98.66	..	40,98.66	37,63.85	18.95	37,82.80
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	93,03.99	..	93,03.99	84,92.51	..	84,92.51

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Dy. Secretary Law and Legal Work Department Jaipur	2014.	Administration of Justice	17,77.44	..	17,77.44	16,51.59	..	16,51.59
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	49,84.37	..	49,84.37	45,19.04	..	45,19.04
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	32,18.72	..	32,18.72	35,36.08	..	35,36.08
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	6,45,53.91	..	6,45,53.91	6,15,16.21	..	6,15,16.21
	2052.	Secretariat- General Services	27,73.03	..	27,73.03	26,79.77	..	26,79.77
	2053.	District Administration	4,87,60.53	..	4,87,60.53	4,40,33.83	..	4,40,33.83
	Total expenditure on Salary of Revenue Board		11,60,87.47	..	11,60,87.47	10,82,29.81	..	10,82,29.81
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	5,91.56	..	5,91.56	12,83.91	..	12,83.91
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue	..	75.35	75.35	..	94.82	94.82
	2701.	Medium Irrigation	..	42.50	42.50	..	33.47	33.47
	Total expenditure on Salary of Agriculture Census		..	1,17.85	1,17.85	..	1,28.29	1,28.29
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	48,21.32	..	48,21.32	41,67.79	..	41,67.79
Commissioner, Excise Department, Udaipur	2039.	State Excise	1,28,34.89	..	1,28,34.89	1,25,78.97	..	1,25,78.97

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	1,87,96.11	..	1,87,96.11	1,76,93.78	..	1,76,93.78
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	85,46.98	..	85,46.98	82,22.67	..	82,22.67
	3055.	Road Transport	55.79	..	55.79	36.53	..	36.53
	Total expenditure on Salary of Transport Department		86,02.77	..	86,02.77	82,59.20	..	82,59.20
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	35.99	..	35.99	32.54	..	32.54
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	5,75.37	..	5,75.37	5,59.90	..	5,59.90
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	1,53,07.23	..	1,53,07.23	1,44,48.54	..	1,44,48.54
Financial Advisor, Command Area Development, IGNP, Bikaner	2705.	Command Area Development	8,17.44	..	8,17.44	6,73.49	2,25.20	8,98.69
	4705.	Capital Outlay on Command Area Development	17,31.12	..	17,31.12	8,21.89	8,22.88	16,44.77
	Total expenditure on Salary of Command Area Development IGNP		25,48.56	..	25,48.56	14,95.38	10,48.08	25,43.46
Director, State Forensic Laboratory, Jaipur	2055.	Police	20,49.93	..	20,49.93	18,77.54	..	18,77.54

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	3,28.86	..	3,28.86	3,90.20	..	3,90.20
	2406.	Forestry and Wild Life	3,32,10.40	1,32.49	3,33,42.89	3,45,81.06	1,77.12	3,47,58.18
	Total expenditure on Salary of Forest Department		3,35,39.26	1,32.49	3,36,71.75	3,49,71.26	1,77.12	3,51,48.38
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	20,23.33	..	20,23.33	19,46.92	..	19,46.92
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	1,01,89.83	..	1,01,89.83	97,93.46	..	97,93.46
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	1,17.48	..	1,17.48	97.48	..	97.48
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	15,27,27.43	91.61	15,28,19.04	15,72,41.48	87.46	15,73,28.94
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	16,27.63	..	16,27.63	14,84.29	..	14,84.29
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	4.91	..	4.91	4.20	..	4.20
	2052.	Secretariat- General Services	1,58,29.20	..	1,58,29.20	1,45,44.63	..	1,45,44.63
	2251.	Secretariat- Social Services	32,03.99	..	32,03.99	28,35.02	..	28,35.02
	3451.	Secretariat- Economic Services	35,62.43	..	35,62.43	34,05.80	..	34,05.80
	Total expenditure on Salary of Personnel (Gr.1) Department		2,26,00.53	..	2,26,00.53	2,07,89.65	..	2,07,89.65

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	3,20.00	..	3,20.00	3,17.82	..	3,17.82
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics	1,21,15.37	..	1,21,15.37	1,03,40.36	..	1,03,40.36
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	38,44.14	..	38,44.14	32,84.30	..	32,84.30
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	21,16.39	..	21,16.39	23,94.64	..	23,94.64
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	13,93.07	..	13,93.07	13,46.88	..	13,46.88
Director General of Police, Police Department, Jaipur	2055.	Police	56,68,47.87	..	56,68,47.87	54,66,99.29	..	54,66,99.29
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	79,77.97	..	79,77.97	67,91.73	..	67,91.73
Director General of Jails, Jails Department, Jaipur	2056.	Jails	1,40,13.16	..	1,40,13.16	1,25,04.79	..	1,25,04.79
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	21,65.26	..	21,65.26	24,35.90	..	24,35.90
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	3,36,72.31	..	3,36,72.31	3,36,40.04	..	3,36,40.04
	2070.	Other Administrative Services	1,17.81	..	1,17.81	1,16.71	..	1,16.71
	2406.	Forestry and Wild Life	11,99.56	..	11,99.56	12,65.05	..	12,65.05
Total expenditure on Salary of Public Works Department (Building and Roads)			3,49,89.68	..	3,49,89.68	3,50,21.80	..	3,50,21.80

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Elementary Education Department, Bikaner	2202.	General Education	72,20,01.55	11,52,57.89	83,72,59.44	63,08,61.50	13,97,75.65	77,06,37.15
	2235.	Social Security and Welfare	13.08	..	13.08	11.98	..	11.98
	Total expenditure on Salary of Elementary Education Department		72,20,14.63	11,52,57.89	83,72,72.52	63,08,73.48	13,97,75.65	77,06,49.13
Director, Secondary Education Department, Bikaner	2202.	General Education	1,89,45,55.34	51,93.30	1,89,97,48.64	1,79,89,39.78	1,29,79.79	1,81,19,19.57
	2204.	Sports and Youth Services	8,07.88	..	8,07.88	7,62.69	..	7,62.69
	2235.	Social Security and Welfare	9,07.79	..	9,07.79	8,89.20	..	8,89.20
Total expenditure on Salary of Secondary Education Department		1,89,62,71.01	51,93.30	1,90,14,64.31	1,80,05,91.67	1,29,79.79	1,81,35,71.46	
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	4,46,84.68	7,83.85	4,54,68.53	4,28,95.11	6,72.19	4,35,67.30
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	8,50,75.49	1,66.87	8,52,42.36	7,30,10.10	1,59.78	7,31,69.88
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,14,37.76	..	1,14,37.76	1,04,21.96	1.61	1,04,23.57
	2235.	Social Security and Welfare	24,03.98	..	24,03.98	16,45.52	..	16,45.52
Total expenditure on Salary of Social Justice and Empowerment Department		1,38,41.74	..	1,38,41.74	1,20,67.48	1.61	1,20,69.09	
Director, Medical and Health Department, Jaipur	2210.	Medical and Public Health	35,75,42.34	3,70.82	35,79,13.16	33,00,53.67	1,81.86	33,02,35.53

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director Ayurveda Department, Ajmer	2210.	Medical and Public Health	7,83,01.92	..	7,83,01.92	7,75,59.10	..	7,75,59.10
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	15,55.31	..	15,55.31	15,46.84	..	15,46.84
Director, Sanskrit Education Department, Jaipur	2202.	General Education	4,50,44.64	..	4,50,44.64	4,24,63.72	..	4,24,63.72
Commissioner, College Education Department, Jaipur	2202.	General Education	9,58,39.35	..	9,58,39.35	10,58,93.15	..	10,58,93.15
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	52,86.31	..	52,86.31	52,64.36	..	52,64.36
Secretary, Lokayukt Secretariat, Jaipur	2062.	Vigilance	5,33.39	..	5,33.39	6,82.01	..	6,82.01
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	20,62.69	12,57.35	33,20.04	20,69.84	12,45.01	33,14.85
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	43.72	..	43.72	48.27	..	48.27
	2852.	Industries	41,76.01	..	41,76.01	41,21.89	..	41,21.89
Total expenditure on Salary of Industries Department			42,19.73	..	42,19.73	41,70.16	..	41,70.16
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	2217.	Urban Development	4,29.68	..	4,29.68	2,18.09	..	2,18.09
	4217.	Capital Outlay on Urban Development	12,22.36	..	12,22.36	13,72.87	..	13,72.87
Total expenditure on Salary of Rajasthan Urban Infrastructure Development Project, Jaipur			16,52.04	..	16,52.04	15,90.96	..	15,90.96

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	10,17.48	..	10,17.48	9,47.67	..	9,47.67
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	7,83.56	..	7,83.56	8,86.14	..	8,86.14
Director, Bhasha Vibhag, Jaipur	2202.	General Education	1,54.57	..	1,54.57	1,20.94	..	1,20.94
	2205.	Art and Culture	10,66.17	..	10,66.17	10,66.59	..	10,66.59
	Total expenditure on Salary of Bhasha Vibhag		12,20.74	..	12,20.74	11,87.53	..	11,87.53
Presiding Officer, Non Government Education Institutional Agency, Jaipur	2202.	General Education	92.40	..	92.40	85.91	..	85.91
Director, Technical Education Department, Jodhpur	2203.	Technical Education	1,86,52.96	..	1,86,52.96	1,65,00.21	..	1,65,00.21
	2230.	Labour, Employment and Skill Development	1,22,09.34	..	1,22,09.34	1,15,69.11	..	1,15,69.11
	Total expenditure on Salary of Technical Education Department		3,08,62.30	..	3,08,62.30	2,80,69.32	..	2,80,69.32
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	24,16.73	..	24,16.73	23,12.43	..	23,12.43
Director, Prachya Vidya Pratisthan, Jodhpur	2205.	Art and Culture	1,85.76	..	1,85.76	2,26.39	..	2,26.39
Director, Moulana Abul Kalam Azad Arbi Persian Research Institute, Tonk	2205.	Art and Culture	2,11.33	..	2,11.33	2,15.46	..	2,15.46

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Rajasthan Rajya Abhilekhagar, Bikaner.	2205.	Art and Culture	5,66.42	..	5,66.42	5,25.45	..	5,25.45
Director, Tourism Department, Jaipur	3452.	Tourism	11,15.92	..	11,15.92	11,19.44	..	11,19.44
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	1,81,07.04	..	1,81,07.04	1,68,56.47	..	1,68,56.47
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	6,61,85.92	..	6,61,85.92	6,11,91.50	..	6,11,91.50
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	1,80,58.28	..	1,80,58.28	1,80,46.24	..	1,80,46.24
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	2,74,19.73	..	2,74,19.73	2,64,15.19	..	2,64,15.19
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	2,34,78.46	..	2,34,78.46	2,25,63.38	..	2,25,63.38
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	1,17,70.17	..	1,17,70.17	1,08,38.16	..	1,08,38.16
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	12,23.45	..	12,23.45	12,45.55	..	12,45.55
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health	13,23.38	..	13,23.38	11,59.25	..	11,59.25
Principal, Medical College, Kota	2210.	Medical and Public Health	1,87,22.54	..	1,87,22.54	1,77,21.15	..	1,77,21.15
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	1,42,67.85	7,64,30.11	9,06,97.96	4,04,51.85	4,17,69.58	8,22,21.43

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Local Bodies Department, Jaipur	2217.	Urban Development	10,31.34	..	10,31.34	10,36.88	..	10,36.88
	3475.	Other General Economic Services	54.72	82.85	1,37.57	57.62	48.74	1,06.36
	Total expenditure on Salary of Local Bodies Department		10,86.06	82.85	11,68.91	10,94.50	48.74	11,43.24
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	30,49.92	..	30,49.92	29,17.72	..	29,17.72
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education	44,34.88	..	44,34.88	40,82.53	..	40,82.53
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	30,04.71	13,74.89	43,79.60	28,13.38	15,33.05	43,46.43
	Total expenditure on Salary of Tribal Area Development Department		74,39.59	13,74.89	88,14.48	68,95.91	15,33.05	84,28.96
Commissioner, Labour Department, Jaipur	2230.	Labour, Employment and Skill Development	28,44.58	..	28,44.58	27,07.71	..	27,07.71
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	3,33.77	..	3,33.77	2,65.05	..	2,65.05
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	12,90.48	..	12,90.48	13,89.62	..	13,89.62
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	22,49.53	..	22,49.53	22,01.57	..	22,01.57
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour, Employment and Skill Development	10,55.68	..	10,55.68	10,11.90	..	10,11.90

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.	3,57.90	..	3,57.90	3,23.51	..	3,23.51
Director, Employment Department, Jaipur	2230.	Labour, Employment and Skill Development	18,38.42	..	18,38.42	17,61.14	..	17,61.14
Dy. Secretary, Medical Education (Gr-1), Jaipur	2210.	Medical and Public Health	3,27.74	..	3,27.74	3,57.32	..	3,57.32
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	7,28.18	..	7,28.18	7,29.99	..	7,29.99
Director, Woman Empowerment Department, Jaipur	2236.	Nutrition	1,86,45.88	32,31.87	2,18,77.75	1,65,98.59	31,15.69	1,97,14.28
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	27,97.39	..	27,97.39	26,24.05	..	26,24.05
Director, Economic and Statistics Department, Jaipur	2401.	Crop Husbandry	..	..	..	..	4,41.58	4,41.58
	3454.	Census Surveys and Statistics	63,43.66	..	63,43.66	58,89.10	..	58,89.10
	Total expenditure on Salary of Economic and Statistics Department		63,43.66	..	63,43.66	58,89.10	4,41.58	63,30.68
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	4,96.00	..	4,96.00	4,73.11	..	4,73.11
	2575.	Other Special Area Programmes	68.51	..	68.51	93.56	..	93.56
	Total expenditure on Salary of Rural Development Department		5,64.51	..	5,64.51	5,66.67	..	5,66.67

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	12,72.00	..	12,72.00	12,29.11	..	12,29.11
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2.91	..	2.91	1.75	..	1.75
	Total expenditure on Salary of Devasthan Department		12,74.91	..	12,74.91	12,30.86	..	12,30.86
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	49,55.99	..	49,55.99	48,58.83	..	48,58.83
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	7,30.23	1,79.92	9,10.15	6,41.62	1,43.29	7,84.91
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	1,04.17	..	1,04.17	1,19.13	..	1,19.13
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	58,83.04	..	58,83.04	54,48.69	..	54,48.69
Director, Fisheries Department, Jaipur	2405.	Fisheries	10,83.29	11.74	10,95.03	10,67.09	23.97	10,91.06
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	12,97.48	..	12,97.48	11,92.73	..	11,92.73
	2701.	Medium Irrigation	1,50,22.23	..	1,50,22.23	1,44,17.61	..	1,44,17.61
	4700.	Capital Outlay on Major Irrigation	5,87.75	..	5,87.75	6,09.77	..	6,09.77
	4701.	Capital Outlay on Medium Irrigation	1,63.99	..	1,63.99	1,44.62	..	1,44.62
	4702.	Capital Outlay on Minor Irrigation	2,74.24	..	2,74.24	3,08.27	..	3,08.27
Total expenditure on Salary of Water Resources Department		1,73,45.69	..	1,73,45.69	1,66,73.00	..	1,66,73.00	

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	60,90.33	..	60,90.33	55,52.62	..	55,52.62
	3475.	Other General Economic Services	2,46.68	..	2,46.68	2,37.08	..	2,37.08
	Total expenditure on Salary of Food and Civil Supply Department		63,37.01	..	63,37.01	57,89.70	..	57,89.70
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	79,43.30	21.32	79,64.62	76,67.31	20.17	76,87.48
Director, Agriculture Marketing Department, Jaipur	2435.	Other Agricultural Programmes	10,67.18	..	10,67.18	10,27.97	..	10,27.97
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	9,05.46	..	9,05.46	8,26.99	..	8,26.99
	2705.	Command Area Development	10,00.82	..	10,00.82	10,01.46	..	10,01.46
	4705.	Capital Outlay on Command Area Development	3,99.52	..	3,99.52	4,08.90	..	4,08.90
	Total expenditure on Salary of Command Area Development Department		23,05.80	..	23,05.80	22,37.35	..	22,37.35
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	60,96.93	..	60,96.93	65,79.12	..	65,79.12
	2701.	Medium Irrigation	9,87.59	..	9,87.59	9,05.84	..	9,05.84
	4700.	Capital Outlay on Major Irrigation	1,21.97	..	1,21.97	46.28	..	46.28
	4711.	Capital Outlay on Flood Control Projects	42.63	..	42.63	38.39	..	38.39
	Total expenditure on Salary of Water Resources (North) Department		72,49.12	..	72,49.12	75,69.63	..	75,69.63

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	97.68	..	97.68	71.68	..	71.68
Additional Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	22,73.77	..	22,73.77	21,39.07	..	21,39.07
	4700.	Capital Outlay on Major Irrigation	25,65.48	..	25,65.48	25,21.57	..	25,21.57
	Total expenditure on Salary of Indira Gandhi Nahar Project		48,39.25	..	48,39.25	46,60.64	..	46,60.64
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	15,18.76	..	15,18.76	13,67.28	..	13,67.28
Financial Advisor (Pre Check set up), Indira Gandhi Nahar Project Bikaner	4700.	Capital Outlay on Major Irrigation	3,60.70	..	3,60.70	3,57.59	..	3,57.59
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	2,36.69	..	2,36.69	2,44.03	..	2,44.03
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	1,43.81	..	1,43.81	1,28.73	..	1,28.73
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	93,96.03	..	93,96.03	89,94.96	..	89,94.96
Director, Petroleum Department, Jaipur	2802.	Petroleum	1,04.67	..	1,04.67	99.31	..	99.31
Director, Environment Department, Jaipur	3435.	Ecology and Environment	1,07.00	..	1,07.00	1,03.73	..	1,03.73

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	5,70.62	..	5,70.62	5,76.36	..	5,76.36
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation	4,77.54	..	4,77.54	5,05.69	..	5,05.69
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	3,59.83	..	3,59.83	3,06.66	..	3,06.66
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major irrigation	8,89.38	..	8,89.38	8,96.30	..	8,96.30
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	40,18.19	..	40,18.19	37,31.79	..	37,31.79
Director, Unani Department, Jaipur	2210.	Medical and Public Health	28,34.43	..	28,34.43	29,88.63	..	29,88.63
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	3,39.00	..	3,39.00	3,45.53	..	3,45.53
Director, Woman Empowerment, Department, Jaipur	2235.	Social Security and Welfare	19,07.65	8.94	19,16.59	18,24.08	9.84	18,33.92
Chief Engineer Quality Control & E.A.P. Water Resource Department, Jaipur	2702.	Minor Irrigation	5,43.34	..	5,43.34	2,30.24	..	2,30.24
Director, Specially Abled Person Department, Jaipur	2235.	Social Security and Welfare	7,21.12	..	7,21.12	7,30.31	..	7,30.31
Director, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	12,75.66	..	12,75.66	9,76.33	..	9,76.33

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Civil Aviation, Jaipur	2070.	Other Administrative Services	95.22	..	95.22	93.43	..	93.43
Director, Public Services, Jaipur	2053.	District Administration	4,76.39	..	4,76.39	3,58.40	..	3,58.40
Dy. Secretary, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	12.37	..	12.37	18.80	..	18.80
Director, Child Empowerment Department,	2235.	Social Security and Welfare	3,43.10	..	3,43.10	3,05.93	..	3,05.93
Secretary, Rajasthan Subordinate Service Selection Board, Jaipur	2051.	Public Service Commission	4,49.31	..	4,49.31	3,97.12	..	3,97.12
Gou Sewa, Rajasthan Jaipur	2403.	Animal Husbandry	2,89.96	..	2,89.96	2,71.94	..	2,71.94
Additional Chief Secretary, Delhi- Mumbai Industrial Corridor, Jaipur	2852.	Industries	2,04.33	..	2,04.33	1,89.49	..	1,89.49
Director, P.M.U. Planning Department, Jaipur	3451.	Secretariat-Economic Services	2.44	..	2.44	..	..	..
Director, Civil Defence, Jaipur	2070.	Other Administrative Services	9,34.85	..	9,34.85	8,80.62	..	8,80.62
Chief Executive Officer Bio Fuel Authority, RD and Panchayati Raj Department, Jaipur	2810.	New and Renewable Energy	71.43	..	71.43	71.50	..	71.50
Commissioner Mid-day Meal Jaipur	2202	General Education	..	1,05.08	1,05.08	1,03.44	..	1,03.44
Joint Secetary (EAD) S.P.F.M, P.M.U, Secretariat, Jaipur	2054	Treasury and Accounts Administration	28.91	..	28.91	37.54	..	37.54

APPENDIX No. I - (Concl'd.)

Department	Major Head	Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Drug Controller Organisation, Swasthya Bhawan Tilak Marg, Jaipur	2210	Medical and Public Health	14,74.92	..	14,74.92	15,22.76	..	15,22.76
	Total Expenditure on Salary (Revenue)		1,37,74.22			1,27,75.11		
			4,88,84,20.40	20,48,18.75	5,10,70,13.37	4,63,32,49.60	20,28,62.26	4,84,88,86.97
	Total Expenditure on Salary (Capital)		88,36.68	..	88,36.68	80,32.14	8,22.88	88,55.02
Total Expenditure on Salary (Revenue and Capital)		1,37,74.22			1,27,75.11			
		4,89,72,57.08	20,48,18.75	5,11,58,50.05	4,64,12,81.74	20,36,85.14	4,85,77,41.99	

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy*						
Deputy Secretary, Industrial (Group-1)						
Department, Rajasthan, Jaipur						
2852. Industries						
80. General						
102. Industrial Productivity						
(25) Rajasthan Finance Corporation						
[01] Youth Industrialisation Incentive Scheme	6,75.00	..	6,75.00	7,25.00	..	7,25.00
Total Subsidy to Industrial (Group-1) Department	6,75.00	..	6,75.00	7,25.00	..	7,25.00
Director, Finance Department, Jaipur						
2801. Power						
80. General						
190. Assistance to Public Sector and other Undertakings						
(32) Interest Grant						
[02] Rajasthan Vidyut Utpadan Nigam Limited	18,98.46	..	18,98.46	18,98.46	..	18,98.46
TOTAL – (32)	18,98.46	..	18,98.46	18,98.46	..	18,98.46
(41) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	.. (a)	..	..	32,83,45.48	..	32,83,45.48
[02] Jodhpur Vidyut Vitran Nigam Limited	..	..	..	25,39,11.95	..	25,39,11.95
[03] Ajmer Vidyut Vitran Nigam Limited	(-) 0.01 (b)	..	(-) 0.01	8,39,03.20	..	8,39,03.20
TOTAL – (41)	(-) 0.01	..	(-) 0.01	66,61,60.63	..	66,61,60.63

* The figures represent expenditure booked in the accounts under the object head “91 Subsidy”.

(a) Only ₹ 400.

(b) Minus figure is due to recovery of excess payment of subsidy given in previous year.

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Contd.)						
(43) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	24,26,70.83	..	24,26,70.83	16,10,91.45	..	16,10,91.45
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	34,99,40.35	..	34,99,40.35	20,12,30.86	..	20,12,30.86
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	18,46,67.07	..	18,46,67.07	11,76,37.64	..	11,76,37.64
TOTAL – (43)	77,72,78.25	..	77,72,78.25	47,99,59.95	..	47,99,59.95
(44) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	3,40,00.00	..	3,40,00.00	4,16,39.12	..	4,16,39.12
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	2,76,65.12	..	2,76,65.12	2,58,44.35	..	2,58,44.35
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	3,45,12.04	..	3,45,12.04	3,33,47.88	..	3,33,47.88
TOTAL – (44)	9,61,77.16	..	9,61,77.16	10,08,31.35	..	10,08,31.35
(45) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	12,51.04	..	12,51.04	6,44.64	..	6,44.64
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	2,66.32	..	2,66.32	1,53.67	..	1,53.67
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	5,69.24	..	5,69.24	3,68.95	..	3,68.95
TOTAL – (45)	20,86.60	..	20,86.60	11,67.26	..	11,67.26

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Concl.)						
(46) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending grant	10,20.00	..	10,20.00	9,75.00	..	9,75.00
TOTAL – (46)	10,20.00	..	10,20.00	9,75.00	..	9,75.00
(49) Assistance under Kusum Yojana for solar Energisation of Pumps set connected from Grid						
[01] Jaipur Vidyut Vitaran Nigam Limited	13,91.00	..	13,91.00	..	..	..
[03] Ajmer Vidyut Vitaran Nigam Limited	3,86.00	..	3,86.00	..	..	..
TOTAL – (49)	17,77.00	..	17,77.00	..	..	..
(50) Assistance to Direct Benefit transfer for providing relief from electricity rate to agriculture consumers						
[03] Ajmer Vidyut Vitaran Nigam Limited	13,35.14	..	13,35.14	..	..	..
TOTAL – (50)	13,35.14	..	13,35.14	..	..	..
TOTAL - 190	88,15,72.60	..	88,15,72.60	1,25,09,92.65	..	1,25,09,92.65

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes- (Contd.)						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	..	..	..	8,62,90.19	..	8,62,90.19
[02] Jodhpur Vidyut Vitran Nigam Limited	..	..	..	6,67,28.84	..	6,67,28.84
[03] Ajmer Vidyut Vitran Nigam Limited	..	..	..	2,20,50.00	..	2,20,50.00
TOTAL – (01)	..	..	..	17,50,69.03	..	17,50,69.03
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	10,21,79.57	..	10,21,79.57	4,95,66.60	..	4,95,66.60
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	14,32,19.51	..	14,32,19.51	6,19,17.18	..	6,19,17.18
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	7,41,76.58	..	7,41,76.58	3,61,96.20	..	3,61,96.20
TOTAL – (02)	31,95,75.66	..	31,95,75.66	14,76,79.98	..	14,76,79.98
(03) Grant for Electric charges						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	90,00.00	..	90,00.00	1,10,22.12	..	1,10,22.12
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	73,23.12	..	73,23.12	68,41.15	..	68,41.15
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	91,35.54	..	91,35.54	88,27.38	..	88,27.38
TOTAL – (03)	2,54,58.66	..	2,54,58.66	2,66,90.65	..	2,66,90.65

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	3,31.16	..	3,31.16	1,70.64	..	1,70.64
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	70.50	..	70.50	40.68	..	40.68
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	1,50.67	..	1,50.67	97.66	..	97.66
TOTAL – (04)	5,52.33	..	5,52.33	3,08.98	..	3,08.98
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending Grant	2,70.00	..	2,70.00	3,00.00	..	3,00.00
TOTAL – (05)	2,70.00	..	2,70.00	3,00.00	..	3,00.00
TOTAL – 789	34,58,56.65	..	34,58,56.65	35,00,48.64	..	35,00,48.64
796. Tribal Area Sub-plan						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	..	..	..	6,47,54.29	..	6,47,54.29
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	..	..	..	5,00,74.97	..	5,00,74.97

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan - (Contd.)						
(01) Assistance to Distribution Corporation under UDAY Yojana - (Concl.)						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	1,65,46.86	..	1,65,46.86
TOTAL – (01)	..	..	..	13,13,76.12	..	13,13,76.12
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	5,61,36.11	..	5,61,36.11	3,71,74.95	..	3,71,74.95
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	8,02,81.84	..	8,02,81.84	4,64,37.89	..	4,64,37.89
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	4,21,37.34	..	4,21,37.34	2,71,47.15	..	2,71,47.15
TOTAL – (02)	17,85,55.29	..	17,85,55.29	11,07,59.99	..	11,07,59.99
(03) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	70,00.00	..	70,00.00	85,72.76	..	85,72.76
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	56,95.76	..	56,95.76	53,20.90	..	53,20.90
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	71,05.42	..	71,05.42	68,65.74	..	68,65.74
TOTAL – (03)	1,98,01.18	..	1,98,01.18	2,07,59.40	..	2,07,59.40

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Concltd.)						
2801. Power - (Concltd.)						
80. General - (Concltd.)						
796. Tribal Area Sub-plan - (Concltd.)						
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	2,57.56	..	2,57.56	1,32.72	..	1,32.72
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	54.84	..	54.84	31.65	..	31.65
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	1,17.21	..	1,17.21	75.96	..	75.96
TOTAL – (04)	4,29.61	..	4,29.61	2,40.33	..	2,40.33
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending Grant	2,10.00	..	2,10.00	2,25.00	..	2,25.00
TOTAL – (05)	2,10.00	..	2,10.00	2,25.00	..	2,25.00
TOTAL – 796	19,89,96.08	..	19,89,96.08	26,33,60.84	..	26,33,60.84
Total Subsidy to Finance Department	1,42,64,25.33	..	1,42,64,25.33	1,86,44,02.13	..	1,86,44,02.13
Commissioner, Horticulture Department, Jaipur						
2401. Crop Husbandry						
119. Horticulture and Vegetable Crops						
(02) Development of Horticulture	49.48	..	49.48	7,44.23	..	7,44.23

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
119. Horticulture and Vegetable Crops - (Concltd.)						
(25) National Horticulture Mission	16,01.42	24,02.14	40,03.56	18,08.20	27,12.30	45,20.50
(26) For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	49,80.56	74,70.84	1,24,51.39	31,62.04	47,43.05	79,05.09
(29) Assistance for Establishment of Fruit Gardens	4.56	..	4.56	5.54	..	5.54
(30) Assistance for Exhibition of Horticulture Crops	18.02	..	18.02	17.67	..	17.67
(31) Assistance for Plant Protection Works	5.08	..	5.08	5.09	..	5.09
(32) Additional Grant on Green House	4,48.20	..	4,48.20	7,88.38	..	7,88.38
(33) Assistance for Innovative Programme	2.80	..	2.80	2.86	..	2.86
(36) Additional Grant on Solar Pump Set	60,01.04	..	60,01.04	20,53.71	..	20,53.71
(37) Assistance on Automation	1,21.42	..	1,21.42	..	..	..
TOTAL – 119	1,32,32.58	98,72.98	2,31,05.56	85,87.72	74,55.35	1,60,43.07
789. Special Component Plan for Scheduled Castes						
(02) Through the Horticulture Department						
[01] Development of Horticulture	..	..	..	9.96	..	9.96
[04] National Horticulture Mission	3,08.83	4,63.24	7,72.07	3,24.92	4,87.38	8,12.30
[05] For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	4,67.95	7,01.93	11,69.88	4,12.78	6,19.17	10,31.95
[07] Assistance for Establishment of Fruit Garden	0.79	..	0.79	0.47	..	0.47

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(02) Through the Horticulture Department - (Concl.)						
[08] Assistance for Demonstration of Horticulture Crop	4.85	..	4.85	4.44	..	4.44
[09] Assistance for Plant Protection Work	1.33	..	1.33	1.36	..	1.36
[10] Additional Assistance for Green House	1,95.43	..	1,95.43	1,56.72	..	1,56.72
[11] Assistance for Innovative Programme	1.23	..	1.23	1.12	..	1.12
[12] Additional Assistance on Solar Pump Set	6,79.18	..	6,79.18	6,96.27	..	6,96.27
[13] Assistance on Automation	5.61	..	5.61	..	..	..
TOTAL – 789	16,65.20	11,65.17	28,30.37	16,08.04	11,06.55	27,14.59
796. Tribal Area Sub-plan						
(51) Through the Horticulture Department						
[01] Development of Horticulture	..	..	..	17.73	..	17.73
[03] National Horticulture Mission	3,33.26	4,99.89	8,33.15	3,31.84	4,97.76	8,29.60
[04] Assistance for conversion from flow Irrigation to Drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	6,03.85	9,05.78	15,09.63	5,44.26	8,16.39	13,60.65
[06] Assistance for Establishment of Fruit Garden	0.66	..	0.66	0.44	..	0.44
[07] Assistance for Demonstration of Horticulture Crop	3.29	..	3.29	3.44	..	3.44

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Concl.)						
2401. Crop Husbandry - (Concl.)						
796. Tribal Area Sub-plan - (Concl.)						
(51) Through the Horticulture Department - (Concl.)						
[08] Assistance for Plant Protection Work	0.79	..	0.79	0.98	..	0.98
[09] Additional Assistance on Green House	1,15.54	..	1,15.54	1,45.52	..	1,45.52
[10] Assistance for Innovative Programme	0.21	..	0.21	0.12	..	0.12
[11] Additional Assistance on Solar Pump Set	8,41.46	..	8,41.46	3,47.71	..	3,47.71
[12] Assistance on Automation	9.83	..	9.83	..	..	..
TOTAL – 796	19,08.89	14,05.67	33,14.56	13,92.04	13,14.15	27,06.19
Total Subsidy to Horticulture Department	1,68,06.67	1,24,43.82	2,92,50.49	1,15,87.80	98,76.05	2,14,63.85
Commissioner, Industries Department, Jaipur						
2851. Village and Small Industries						
111. Employment Scheme for Unemployed Educated Youths						
(03) Industry establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	11.50	..	11.50	58.27	..	58.27
TOTAL – 111	11.50	..	11.50	58.27	..	58.27

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur - (Concl'd.)						
2851. Village and Small Industries - (Concl'd.)						
789. Special Component Plan for Scheduled Castes						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	2.89	..	2.89	3.98	..	3.98
TOTAL – 789	2.89	..	2.89	3.98	..	3.98
796. Tribal Area Sub-plan						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	1.60	..	1.60	0.93	..	0.93
TOTAL –796	1.60	..	1.60	0.93	..	0.93
Total Subsidy to Industries Department	15.99	..	15.99	63.18	..	63.18
Deputy Secretary, Industries (Group-II) Department, Jaipur						
2851. Village and Small Industries						
105. Khadi and village industries						
(03) Assistance for Rebate on sale of khadi clothes-Committed	20,00.00	..	20,00.00	7,50.00	..	7,50.00
Total Subsidy to Industries (Group-II) Department	20,00.00	..	20,00.00	7,50.00	..	7,50.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Food and Civil Supplies Department, Jaipur						
3456. Civil Supplies						
102. Civil Supplies Scheme						
(07) National Food Security Scheme						
[01] Antyodaya Families Anna Yojana	94,67.17	..	94,67.17	39,35.58	..	39,35.58
Total 102	94,67.17	..	94,67.17	39,35.58	..	39,35.58
789. Special Component Plan for Scheduled Castes						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	68,54.54	..	68,54.54	38,03.19	..	38,03.19
Total 789	68,54.54	..	68,54.54	38,03.19	..	38,03.19
796. Tribal Area Sub-plan						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	47,68.70	..	47,68.70	26,43.55	..	26,43.55
Total 796	47,68.70	..	47,68.70	26,43.55	..	26,43.55
Total Subsidy to Food and Civil Supplies Department	2,10,90.41	..	2,10,90.41	1,03,82.32	..	1,03,82.32

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director,						
Woman Empowerment Department, Jaipur						
2235. Social Security and Welfare						
02. Social Welfare						
196. Assistance to Zilla Parishads / District level Panchayats						
(26) Indira Mahila Shakti Yojna						
[01] Assistance to Women for Establishment of Vocation	1,10.20	..	1,10.20	..	..	..
Total 196	1,10.20	..	1,10.20	..	..	..
Total Subsidy to Woman Empowerment Department	1,10.20	..	1,10.20	..	..	..
Chief Engineer,						
Quality Control and EAP Water Resource Department, Jaipur						
2702. Minor Irrigation						
01. Surface Water						
800. Other expenditure						
(09) Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)						
[01] Through the Chief Engineer, Water Resources (Quality Control and External Aided)	18,13.44	..	18,13.44	..	..	..
Total Subsidy to Quality Control and EAP Water Resource Department	18,13.44	..	18,13.44	..	..	..

APPENDIX No. II - (Concl.)

Department Major Head Description	Actuals for the year 2020-21			Actuals for the year 2019-20		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Concl.)						
Director, Disabled Department, Jaipur						
2235. Social Security and Welfare						
02. Social Welfare						
101. Welfare of Handicapped						
(38) Directorate of Special Abled Persons						
[02] Grant for Special Abled Person under Self Employment Scheme (through the SC/ ST Corporation)						
	..	..	..	5,33.89	..	5,33.89
Total Subsidy to Disabled Department	..	..	..	5,33.89	..	5,33.89
Director, Civil Aviation, Jaipur						
2070 Other Administrative Services						
114 Purchase and Maintenance of Transport						
(06) Civil Aviation Directorate						
[01] Civil Aviation Directorate- Committed						
	14,68.39	..	14,68.39	6,79.69	..	6,79.69
Total Subsidy to Civil Aviation	14,68.39	..	14,68.39	6,79.69	..	6,79.69
Total Explicit Subsidy	1,47,04,05.43	1,24,43.82	1,48,28,49.25	1,88,91,24.01	98,76.05	1,89,90,00.06

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Municipal Corporations

Octroi Reimbursement	Normal	7,20,88.07	..	7,20,88.07	..	..	..	..	..	..
	SCSP	1,87,12.05	..	1,87,12.05	..	..	..	..	..	..
	TSP	1,41,46.86	..	1,41,46.86	..	..	..	..	..	..
Grants under State Finance Commission	Normal	3,25,23.12	..	3,25,23.12	..	84,22.78	..	84,22.78	..	..
	SCSP	84,42.09	..	84,42.09	..	21,86.31	..	21,86.31	..	..
	TSP	63,82.47	..	63,82.47	..	16,52.91	..	16,52.91	..	..
Grant under Central Finance Commission	Normal	..	2,41,11.44	2,41,11.44	..	..	..	..	..	..
	SCSP	..	62,58.65	62,58.65	..	..	..	..	..	..
	TSP	..	47,31.73	47,31.73	..	..	..	..	..	..
Payment of Electricity Bills of Public Lighting	Normal	53,85.03	..	53,85.03	..	11,50.00	..	11,50.00	..	..
National Urban Livelihood Mission	Normal	5,26.62	7,89.92	13,16.54	..	6,45.46	9,68.22	16,13.68	..	..
	SCSP	1,36.69	2,05.04	3,41.73	..	1,67.55	2,51.31	4,18.86	..	..
	TSP	1,03.35	1,55.02	2,58.37	..	1,26.67	1,90.00	3,16.67	..	..
Annpurna Yojana	Normal	11,11.15	..	11,11.15	..	..	..	..	..	..
	SCSP	2,87.59	..	2,87.59	..	..	..	..	..	..
	TSP	2,17.94	..	2,17.94	..	..	..	..	..	..
Incentive Grant for Execution under recommendation of State Finance Commission	Normal	9,75.97	..	9,75.97	..	..	..	..	..	..
	SCSP	2,53.33	..	2,53.33	..	..	..	..	..	..
	TSP	1,91.54	..	1,91.54	..	..	..	..	..	..
Special Grants to Financial Weaker Municipal Corporations for Election	Normal	13,14.33	..	13,14.33	..	2,35.79	..	2,35.79	..	..

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporations - (Concl.)										
Jodhpur Development Authority	Cleanliness of Sewerage lines	Normal	9,00.50	..	9,00.50	..	..	..	..	..
		SCSP	2,33.50	..	2,33.50	..	..	..	..	..
		TSP	1,76.67	..	1,76.67	..	..	..	..	..
	Solid Waste Management	Normal	9,00.50	..	9,00.50	..	..	..	..	..
		SCSP	2,33.50	..	2,33.50	..	..	..	..	..
		TSP	1,76.67	..	1,76.67	..	..	..	..	..
	Grants	Normal	5,84.00	..	5,84.00	..	4,00.00	..	4,00.00	4,00.00
	Sewerage Treatment Plant	Normal	3,43.33	..	3,43.33	3,43.33	6,18.00	..	6,18.00	6,18.00
		SCSP	89.17	..	89.17	89.17	1,60.50	..	1,60.50	1,60.50
		TSP	67.50	..	67.50	67.50	1,21.50	..	1,21.50	1,21.50
	Special Grant	Normal	..	..	..	..	9,54,06.34	..	9,54,06.34	..
	Basic Grant under Fourteenth Finance Commission	Normal	..	..	..	..	..	2,13,41.08	2,13,41.08	..
		SCSP	..	..	..	..	..	55,39.55	55,39.55	..
		TSP	..	..	..	..	..	41,88.06	41,88.06	..
	Execution Grant under Fourteenth Finance Commission	Normal	..	..	..	..	..	60,65.79	60,65.79	..
		SCSP	..	..	..	..	..	15,74.52	15,74.52	..
		TSP	..	..	..	..	..	11,90.37	11,90.37	..
	Clean India Campaign	Normal	..	..	..	..	1,17.46	3,52.38	4,69.84	..
		SCSP	..	..	..	..	30.49	91.47	1,21.96	..
		TSP	..	..	..	..	23.05	69.15	92.20	..
	Other Schemes less than one crore	Normal	..	11.45	11.45	..	..	2.55	2.55	..
		SCSP	..	2.97	2.97	..	..	0.66	0.66	..
		TSP	..	2.25	2.25	..	..	0.50	0.50	..
Total- Municipal Corporations			16,65,03.54	3,62,68.47	20,27,72.01	5,00.00	11,14,64.81	4,18,25.61	15,32,90.42	13,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Municipalities/ Municipal Councils											
	Grants under State Finance	SFC (N)	8,18,03.14	..	8,18,03.14	..	2,11,62.36	..	2,11,62.36	..	
	Commission	SFC (SCSP)	2,12,33.81	..	2,12,33.81	..	54,93.15	..	54,93.15	..	
		SFC (TSP)	1,60,53.38	..	1,60,53.38	..	41,52.98	..	41,52.98	..	
	Octroi Reimbursement	Normal	7,10,61.88	..	7,10,61.88	..	..	..	..	..	
		SCSP	1,84,45.68	..	1,84,45.68	..	..	..	..	..	
		TSP	1,39,45.46	..	1,39,45.46	..	..	..	..	..	
	Grant under Central Finance	Normal	..	3,97,35.92	3,97,35.92	..	..	..	..	..	
	Commission	SCSP	..	1,03,14.34	1,03,14.34	..	..	..	..	..	
		TSP	..	77,97.92	77,97.92	..	..	..	..	..	
	Operation and Maintenance of Water Supply Schemes of Urban Trusts	Normal	84,42.65	..	84,42.65	..	..	..	..	..	
	Payment of Electricity Bills of Public Lighting	Normal	82,57.50	..	82,57.50	..	..	..	..	..	
	National Urban Livelihood Mission	Normal	11,72.15	17,58.21	29,30.36	..	14,36.70	21,55.03	35,91.73	..	
		SCSP	3,04.26	4,56.38	7,60.64	..	3,72.93	5,59.38	9,32.31	..	
		TSP	2,30.02	3,45.03	5,75.05	..	2,81.95	4,22.92	7,04.87	..	
	Incentive Grant for Execution under recommendations of State Finance Commission	SFC (N)	28,86.67	..	28,86.67	..	..	..	..	..	
		SFC (SCSP)	7,49.28	..	7,49.28	..	..	..	..	..	
		SFC (TSP)	5,66.48	..	5,66.48	..	..	..	..	..	
	Annapurna Yojana	Normal	25,73.34	..	25,73.34	..	..	..	..	..	
		SCSP	6,73.09	..	6,73.09	..	..	..	..	..	
		TSP	5,09.17	..	5,09.17	..	..	..	..	..	
	Cleanliness of Sewerage lines	Normal	21,22.82	..	21,22.82	..	..	..	..	..	
		SCSP	5,50.25	..	5,50.25	..	..	..	..	..	
		TSP	4,16.26	..	4,16.26	..	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipalities/ Municipal Councils - (Concl'd.)										
	Solid Waste Management	Normal	21,22.82	..	21,22.82	..	..	..	..	..
		SCSP	5,50.25	..	5,50.25	..	..	..	..	..
		TSP	4,16.26	..	4,16.26	..	..	..	..	..
	Special Grant to Financial Weaker Municipalities/ Municipal Councils for Elections	Normal	16,51.20	..	16,51.20	..	5,35.06	..	5,35.06	..
	Maintenance of Sewerage Schemes	Normal	6,60.00	..	6,60.00	..	..	..	..	..
	Pradhan Mantri Awas Yojana	Normal	3.37	10.10	13.47	..	2.47	7.43	9.90	..
		SCSP	0.87	2.62	3.49	..	0.64	11,79.88	11,80.52	..
		TSP	0.66	1.98	2.64	..	0.49	3,56.00	3,56.49	..
	Special Grant	Normal	..	..	..	..	9,43,34.87	..	9,43,34.87	..
	Basic grants under fourteen	FC (N)	..	..	..	..	..	5,30,59.12	5,30,59.12	..
	Finance Commission	FC (SCSP)	..	..	..	..	..	1,37,72.66	1,37,72.66	..
		FC (TSP)	..	..	..	..	..	1,04,12.53	1,04,12.53	..
	Execution Grant under	Normal	..	..	..	..	..	77,85.57	77,85.57	..
	Fourteenth Finance	SCSP	..	..	..	..	..	20,20.92	20,20.92	..
	Commission	TSP	..	..	..	..	..	15,27.87	15,27.87	..
	Sewerage Treatment Plant	Normal	..	..	..	..	15,14.17	..	15,14.17	15,14.17
		SCSP	..	..	..	..	3,93.15	..	3,93.15	3,93.15
		TSP	..	..	..	..	2,97.68	..	2,97.68	2,97.68
	Clean India Campaign	Normal	..	..	..	..	2,74.07	8,22.22	10,96.29	..
		SCSP	..	..	..	..	71.14	2,13.43	2,84.57	..
		TSP	..	..	..	..	53.79	1,61.35	2,15.14	..
Total- Municipalities/ Municipal Councils			25,74,02.72	6,04,22.50	31,78,25.22	..	13,03,77.60	9,44,56.31	22,48,33.91	22,05.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Zila Parishads

Pradhan Mantri Awas Yojana	Normal	8,06,75.90	1,23,51.48	9,30,27.38	..	5,19,71.44	5,19,83.57	10,39,55.01	..
	SCSP	3,99,26.08	2,12,09.27	6,11,35.35	..	2,54,78.76	2,66,92.85	5,21,71.61	..
	TSP	10,31,45.06	57,28.82	10,88,73.88	..	1,94,33.52	5,23,63.58	7,17,97.10	..
Mahatma Gandhi National Rural Employment Guarantee Scheme	Normal	2,74,09.46	9,20,79.97	11,94,89.43	..	2,41,73.59	9,33,96.00	11,75,69.59	..
	SCSP	98,40.80	3,26,73.03	4,25,13.83	..	85,77.72	3,31,41.01	4,17,18.73	..
	TSP	71,56.94	2,37,62.74	3,09,19.68	..	62,38.34	2,41,02.00	3,03,40.34	..
Pradhan Mantri Krishi Sinchai Yojana- Water Shed Component	Normal	1,66,71.07	2,50,06.60	4,16,77.67	..	1,20,22.67	1,80,34.00	3,00,56.67	..
	SCSP	58,75.99	88,14.00	1,46,89.99	..	28,39.33	42,59.00	70,98.33	..
	TSP	23,88.66	35,83.00	59,71.66	..	10,73.33	16,10.00	26,83.33	..
Assistance for orphan children under Palanhar Yojana	Normal	3,45,99.78	..	3,45,99.78	..	2,31,76.04	..	2,31,76.04	..
	SCSP	1,35,82.26	..	1,35,82.26	..	71,82.76	..	71,82.76	..
	TSP	84,01.22	..	84,01.22	..	53,68.57	..	53,68.57	..
Rural BPL Awas	Normal	1,92,77.81	..	1,92,77.81	1,05,38.79	2,98,55.51	..	2,98,55.51	1,63,17.66
	SCSP	50,65.62	..	50,65.62	27,69.30	77,20.88	..	77,20.88	41,66.28
	TSP	37,99.24	..	37,99.24	20,76.99	57,59.80	..	57,59.80	31,04.46
Rajiv Gandhi water Reserve Scheme from Water Conservation Cess Fund	Normal	2,61,77.31	..	2,61,77.31	..	..	..	..	..
Swachh Bharat Mission- Rural	Normal	..	1,55,42.70	1,55,42.70	..	1,68,56.94	2,51,04.61	4,19,61.55	..
	SCSP	..	26,82.61	26,82.61	..	1,06,34.66	86,93.97	1,93,28.63	..
	TSP	..	47,00.76	47,00.76	..	53,33.73	52,01.43	1,05,35.16	..
National Food Security Mission- Pulses	Normal	64,73.89	97,10.84	1,61,84.73	..	37,70.70	56,56.05	94,26.75	..
	SCSP	16,48.26	24,72.39	41,20.65	..	10,05.95	15,08.93	25,14.88	..
	TSP	9,73.69	14,60.54	24,34.23	..	8,51.42	12,77.14	21,28.56	..
National Rural Livelihood Mission	Normal	41,91.59	68,08.41	1,10,00.00	..	36,26.93	49,48.51	85,75.44	..
	SCSP	25,15.55	40,84.45	66,00.00	..	20,59.69	28,08.58	48,68.27	..
	TSP	16,77.04	27,22.96	44,00.00	..	15,67.25	24,32.62	39,99.87	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zila Parishads - (Contd.)										
	General Basic Grant under recommendation of Central Finace Commission	Normal	..	62,95.72	62,95.72	..	..	..	..	..
		SCSP	..	16,54.35	16,54.35	..	..	..	..	..
		TSP	..	12,40.75	12,40.75	..	..	..	..	..
	Assistance for Civil Defence	SCSP	32,29.68	32,08.65	64,38.33	..	20,87.28	21,40.00	42,27.28	..
		TSP	8,83.28	8,84.07	17,67.35	..	5,46.39	5,43.77	10,90.16	..
	Assistance under	SFC (N)	49,49.49	..	49,49.49	..	49,58.75	..	49,58.75	..
	recommendations of	SFC (SCSP)	13,24.96	..	13,24.96	..	13,03.03	..	13,03.03	..
	State Finance Commission	SFC (TSP)	9,59.72	..	9,59.72	..	9,77.27	..	9,77.27	..
	Adhoc Assistance for Establishment	Normal	57,49.29	..	57,49.29	..	57,00.00	..	57,00.00	..
	Rajiv Gandhi Water Conservation Scheme	Normal	31,75.79	..	31,75.79	..	..	..	..	..
		SCSP	6,60.67	..	6,60.67	..	..	..	..	..
		TSP	8,49.45	..	8,49.45	..	..	..	..	..
	National Rural Economic Modification Project	Normal	10,00.00	12,35.52	22,35.52	..	..	6,85.80	6,85.80	..
		SCSP	3,98.98	6,35.51	10,34.49	..	..	4,11.48	4,11.48	..
		TSP	6,00.00	6,00.00	12,00.00	..	..	2,74.32	2,74.32	..
	National Agriculture Expansion Mission- Agriculture Expansion	Normal	12,95.68	15,17.66	28,13.34	..	4,26.39	5,21.14	9,47.53	..
		SCSP	3,63.46	4,33.54	7,97.00	..	1,69.33	2,07.66	3,76.99	..
		TSP	2,28.60	2,72.58	5,01.18	..	1,10.26	1,34.78	2,45.04	..
	National Food Security Mission- Oil Seed	Normal	9,73.82	14,60.71	24,34.53	..	5,20.49	7,80.73	13,01.22	..
		SCSP	1,88.89	2,83.33	4,72.22	..	2,74.29	4,11.43	6,85.72	..
		TSP	1,55.40	2,33.09	3,88.49	..	1,12.77	1,69.15	2,81.92	..
	Assistance under Sahyog Yojana	Normal	15,95.76	..	15,95.76	..	9,63.16	..	9,63.16	..
		SCSP	8,42.33	..	8,42.33	..	4,78.85	..	4,78.85	..
		TSP	5,48.89	..	5,48.89	..	3,27.50	..	3,27.50	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zila Parishads - (Contd.)										
	National Agriculture	Normal	8,88.12	13,32.19	22,20.31	..	5,39.90	8,09.84	13,49.74	..
	Expansion Mission-	SCSP	53.56	80.33	1,33.89	..	12.49	18.73	31.22	..
	Agriculture Engineering	TSP	79.75	1,19.62	1,99.37	..	10.72	16.07	26.79	..
	Incentive amount for inter-caste marriage	SCSP	17,50.00	6,05.00	23,55.00	..	12,25.00	6,00.00	18,25.00	..
	Deen Dayal Upadhyay	SFC (N)	10,94.00	..	10,94.00	..	56.08	15,84.50	16,40.58	..
	Gramin Kaushal Yojana	SFC (SCSP)	6,56.40	..	6,56.40	..	32.53	9,50.70	9,83.23	..
		SFC (TSP)	4,37.60	..	4,37.60	..	23.55	6,33.80	6,57.35	..
	Rashtriya Gram Swaraj	Normal	6,47.73	9,71.60	16,19.33	..	11,50.00	17,25.00	28,75.00	..
	<u>Abhiyan</u>	SCSP	1,00.33	1,50.50	2,50.83	..	..	..	..	..
		TSP	75.34	1,13.00	1,88.34	..	..	..	..	..
District Rural Development Authority	Grants for establishment expenditure (State Share)	Normal	5,43.89	7,13.62	12,57.51	..	5,70.92	7,93.73	13,64.65	..
		SCSP	1,82.86	2,12.80	3,95.66	..	1,50.42	1,89.58	3,40.00	..
		TSP	1,42.22	2,06.70	3,48.92	..	1,24.53	1,58.59	2,83.12	..
Voluntary Agencies	Assistance to Executive Voluntary Agencies in Physically and Mentally retarded areas	Normal	15,01.69	..	15,01.69	..	12,64.56	..	12,64.56	..
	National Food Security Mission	Normal	4,19.22	6,28.82	10,48.04	..	2,29.11	3,43.67	5,72.78	..
	Healthy Grain	SCSP	78.28	1,17.41	1,95.69	..	29.79	44.69	74.48	..
		TSP	53.13	79.70	1,32.83	..	16.92	25.38	42.30	..
	Social Audit, Responsibility and Transparency	Normal	..	13,51.33	13,51.33	..	..	..	..	..
	National Food Security Mission- Wheat	Normal	3,88.81	5,83.22	9,72.03	..	4,79.25	7,18.88	11,98.13	..
		SCSP	38.81	58.21	97.02	..	88.77	1,33.15	2,21.92	..
		TSP	45.75	68.63	1,14.38	..	76.34	1,14.50	1,90.84	..
	Subordinate and Expert Staff	Normal	9,15.98	..	9,15.98	..	11,87.65	..	11,87.65	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zila Parishads - (Contd.)										
	Samuhik Vivah Anudan Yojana	Normal	6,88.35	..	6,88.35	..	5,87.95	..	5,87.95	..
		SCSP	1,45.52	..	1,45.52	..	1,31.34	..	1,31.34	..
		TSP	78.92	..	78.92	..	49.47	..	49.47	..
	Zila Navachar Nidhi Yojana	Normal	4,12.50	..	4,12.50	..	..	..	..	..
		SCSP	2,47.50	..	2,47.50	..	..	..	..	..
		TSP	1,65.00	..	1,65.00	..	..	..	..	..
	Water Management	SCSP	3,89.82	..	3,89.82	..	5,96.68	..	5,96.68	..
		TSP	3,67.29	..	3,67.29	..	76.02	..	76.02	..
	Navjeevan Yojana	Normal	4,36.12	..	4,36.12	..	1,46.46	..	1,46.46	..
		SCSP	2,87.75	..	2,87.75	..	2,89.93	..	2,89.93	..
		TSP	15.89	..	15.89	..	8.99	..	8.99	..
	Parampragat Krishi Vikas Yojana	Normal	2,32.58	3,48.86	5,81.44	..	12,31.65	18,47.47	30,79.12	..
		SCSP	49.57	74.36	1,23.93	..	3,01.62	4,52.42	7,54.04	..
		TSP	13.06	19.60	32.66	..	2,10.72	3,16.09	5,26.81	..
	Sustainable Agriculture Mission	Normal	1,75.47	2,63.20	4,38.67	..	72.18	1,08.27	1,80.45	..
	Rainfed Area Development	SCSP	42.02	63.04	1,05.06	..	2.72	4.08	6.80	..
		TSP	34.70	52.04	86.74	..	4.36	6.54	10.90	..
	National Food Security Mission- Coarse Cereal	Normal	1,79.03	2,68.55	4,47.58	..	1,54.08	2,31.12	3,85.20	..
		SCSP	30.31	45.47	75.78	..	34.80	52.20	87.00	..
		TSP	12.57	18.86	31.43	..	49.26	73.89	1,23.15	..
	Grants for Establishment Expenditure- Medium Irrigation	Normal	3,08.24	..	3,08.24	..	4,02.60	..	4,02.60	..
	Integrated Project for Gadia Lohar	Normal	1,99.35	..	1,99.35	..	1,39.70	..	1,39.70	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Zila Parishads - (Contd.)											
	Sustainable Agriculture Mission- Soil Health Management	Normal	56.99	85.49	1,42.48	..	1.49	2.24	3.73	..	
		SCSP	6.69	10.02	16.71	..	2.27	3.41	5.68	..	
		TSP	7.12	10.67	17.79	..	1.58	2.34	3.92	..	
Self Help Institutions	Establishment and Operation of Old Age Home through Self Help Institution	Normal	1,59.99	..	1,59.99	..	1,56.62	..	1,56.62	..	
Higher Education Department	Devnarain Scooty Distribution and Incentive Amount Scheme for Girls	Normal	1,52.22	..	1,52.22	..	29.07	..	29.07	..	
		SCSP	32.43	..	32.43	..	74.69	..	74.69	..	
		TSP	27.03	..	27.03	..	71.42	..	71.42	..	
	Seed Development	Normal	89.82	..	89.82	..	2,19.82	..	2,19.82	..	
		SCSP	32.43	..	32.43	..	74.69	..	74.69	..	
	Camp for Marriage of Handicapped	Normal	1,29.50	..	1,29.50	..	1,22.75	..	1,22.75	..	
		TSP	13.50	..	13.50	..	12.75	..	12.75	..	
	Grants for Joint Assistance for Social Welfare	Normal	97.71	..	97.71	..	80.49	..	80.49	..	
		TSP	14.83	..	14.83	..	16.03	..	16.03	..	
	Eradication of Insect and Disease	Normal	97.65	..	97.65	..	1,91.45	..	1,91.45	..	
		SCSP	8.54	..	8.54	..	3.14	..	3.14	..	
		TSP	2.17	..	2.17	..	4.74	..	4.74	..	
	Women Security and Consultant Centre	Grants for Social Welfare	Normal	73.95	..	73.95	..	76.50	..	76.50	..
		SCSP	15.92	..	15.92	..	14.86	..	14.86	..	
		TSP	13.77	..	13.77	..	9.80	..	9.80	..	
Education Department	Devnarain Gurukul Yojana	Normal	85.75	..	85.75	..	15,77.75	..	15,77.75	..	
	Operation of Scheduled Tribes Hostels	Normal	53.98	..	53.98	..	2,85.92	..	2,85.92	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zila Parishads - (Concl.)										
	Operation of Scheduled Caste Hostels	Normal	51.32	..	51.32	..	2,35.09	..	2,35.09	..
	Agriculture Demonstration/ Minikits	Normal	18.55	..	18.55	..	1,47.66	..	1,47.66	..
		SCSP	1.50	..	1.50	..	54.86	..	54.86	..
		TSP	10.05	..	10.05	..	15.75	..	15.75	..
	Development of Sambal Villages	SCSP	..	..	..	..	3,34.31	..	3,34.31	..
	Mukhya Mantri Jal Swavlamban Yojana	Normal	..	..	..	..	1,46.49	..	1,46.49	..
		SCSP	..	..	..	..	32.04	..	32.04	..
		TSP	..	..	..	..	38.30	..	38.30	..
	Other Schemes less than one crore	Normal	1,93.75	89.75	2,83.50	..	2,07.05	56.04	2,63.09	..
		SCSP	10.98	3.82	14.80	..	10.00	0.87	10.87	..
		TSP	15.60	13.95	29.55	..	12.38	9.96	22.34	..
	Total- Zila Parishads		46,74,93.70	30,41,10.41	77,16,04.11	1,53,85.08	31,14,81.42	38,15,21.86	69,30,03.28	2,35,88.40
Panchayat Samitis										
	Grants for Primary Schools	Normal	14,72,49.68	..	14,72,49.68	..	17,80,71.55	..	17,80,71.55	..
		TSP	1,21,09.90	..	1,21,09.90	..	2,00,09.33	..	2,00,09.33	..
	Adhoc assistance for establishment	Normal	8,21,67.83	..	8,21,67.83	..	8,36,52.28	..	8,36,52.28	..
	General Basic Grant under recommendation of Central Finance Commission	Normal	..	2,64,54.70	2,64,54.70	..	..	..	..	..
		SCSP	..	69,51.60	69,51.60	..	..	..	..	..
		TSP	..	52,13.70	52,13.70	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Panchayat Samitis - (Concl.)										
	Grants under State	SFC (N)	1,97,79.98	..	1,97,79.98	..	1,98,35.00	..	1,98,35.00	..
	Finance Commission	SFC (SCSP)	51,97.64	..	51,97.64	..	52,12.12	..	52,12.12	..
		SFC (TSP)	38,98.23	..	38,98.23	..	39,09.10	..	39,09.10	..
	Adhoc assistance for Hand pump Fitters and Mistries	Normal	81,00.00	..	81,00.00	..	95,99.64	..	95,99.64	..
	Establishment expenditure of Irrigation Construction Works	Normal	6,41.44	..	6,41.44	..	9,07.49	..	9,07.49	..
	Schemes less than one crore	Normal	1.53	..	1.53	..	..	..	..	..
	Total- Panchayat Samitis		27,91,46.23	3,86,20.00	31,77,66.23	..	32,11,96.51	..	32,11,96.51	..
Gram Panchayats										
	Grants under State	SFC (N)	14,92,15.86	..	14,92,15.86	..	60,08.84	..	60,08.84	..
	Finance Commission	SFC (SCSP)	3,92,09.81	..	3,92,09.81	..	15,79.15	..	15,79.15	..
		SFC (TSP)	2,94,07.35	..	2,94,07.35	..	11,84.37	..	11,84.37	..
	General Basic Grant under recommendation of Central	Normal	..	9,92,05.12	9,92,05.12	..	..	..	..	..
		SCSP	..	2,60,68.50	2,60,68.50	..	..	..	..	..
	Finace Commission	TSP	..	1,95,51.38	1,95,51.38	..	..	..	..	..
	General Basic Grant under	Normal	..	15,20.67	15,20.67	..	..	34,59,47.45	34,59,47.45	..
	XIV Finance Commission	SCSP	..	4,07.69	4,07.69	..	..	9,00,67.16	9,00,67.16	..
		TSP	..	2,99.56	2,99.56	..	..	6,79,63.70	6,79,63.70	..
	Other Schemes less than one crore	Normal	63.30	..	63.30	..	94.97	..	94.97	..
	Total- Gram Panchayats		21,78,96.32	14,70,52.92	36,49,49.24	..	88,67.33	50,39,78.31	51,28,45.64	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Statutory Corporations										
Rajasthan State Road Transport Corporation	Other Assistance	Normal	2,08,70.00	..	2,08,70.00	8,70.00	2,05,00.00	..	2,05,00.00	5,00.00
Rajasthan State Road Transport Corporation	Urban Development Schemes-	SCSP	65,24.84	..	65,24.84	..	19,93.93	..	19,93.93	..
	Rajasthan Transport Infrastructure Development Fund	TSP	49,28.53	..	49,28.53	..	15,07.47	..	15,07.47	..
Rajasthan State Road Transport Corporation	Grants for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	79,89.91	..	79,89.91	..	1,74,99.94	..	1,74,99.94	..
Jaipur City Transport Services Limited	Urban Development Schemes-	Normal	20,60.70	..	20,60.70	..	27,46.95	..	27,46.95	..
	Rajasthan Transport Infrastructure Development Fund	SCSP	5,34.90	..	5,34.90	..	7,13.03	..	7,13.03	..
		TSP	4,04.40	..	4,04.40	..	5,39.08	..	5,39.08	..
Kota City Transport Services Limited	Rajasthan Transport -	Normal	1,37.38	..	1,37.38	..	2,33.63	..	2,33.63	..
	Infrastructure	SCSP	35.66	..	35.66	..	60.64	..	60.64	..
	Development Fund	TSP	26.96	..	26.96	..	46.85	..	46.85	..
Jaipur City Transport Services Limited	Global Environment Facility	Normal	..	1,28.23	1,28.23	..	..	40.61	40.61	..
Jodhpur City Transport Services Limited	Rajasthan Transport	Normal	25.40	..	25.40	..	53.64	..	53.64	..
	Infrastructure Development	SCSP	6.59	..	6.59	..	13.91	..	13.91	..
	Fund	TSP	4.99	..	4.99	..	10.50	..	10.50	..
Total- Statutory Corporations			4,35,50.26	1,28.23	4,36,78.49	8,70.00	4,59,19.57	40.61	4,59,60.18	5,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Government Companies											
Rajasthan Medical Service Corporation	Free Medicine Distribution Scheme	Normal	2,93,22.97	..	2,93,22.97	..	1,78,41.55	..	1,78,41.55	..	
		SCSP	94,94.40	..	94,94.40	..	59,07.74	..	59,07.74	..	
		TSP	74,53.65	..	74,53.65	..	48,58.15	..	48,58.15	..	
Jaipur Metro Rail Corporation Limited	Rajasthan Transport Infrastructure Development Fund	Normal	75,00.00	..	75,00.00	..	73,97.00	..	73,97.00	..	
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of Minorities	Normal	1,70.31	..	1,70.31	..	2,80.00	..	2,80.00	..	
Rajasthan State Other Backward Class Commission	Welfare of other Backward Classes	Normal	95.00	..	95.00	..	1,10.00	..	1,10.00	..	
Ajmer Vidhyut Vitran Nigam Limited	Assistance under UDAY Yojana	Normal	..	..	..	..	28,01,62.03	..	28,01,62.03	28,01,62.03	
		SCSP	..	..	..	..	7,36,27.43	..	7,36,27.43	7,36,27.43	
		TSP	..	..	..	..	5,52,51.84	..	5,52,51.84	5,52,51.84	
Rajasthan Renewable Energy Corporation Limited, Jaipur	Solar Energy Electrification in Rural Areas	Normal	..	..	..	..	1,05.91	..	1,05.91	..	
		SCSP	..	..	..	..	28.04	..	28.04	..	
		TSP	..	..	..	..	21.80	..	21.80	..	
RIICO	Upgradation of Industrial Effluent Management System of RIICO Industrial Area Bhiwadi	Normal	..	..	..	..	..	1,00.00	1,00.00	..	
	Other Schemes less than one crore	Normal	48.00	..	48.00	..	1,88.24	..	1,88.24	57.27	
		SCSP	15.00	..	15.00	..	9.00	..	9.00	..	
		TSP	2.00	..	2.00	..	..	..	..	..	
Total- Government Companies			5,41,01.33	..	5,41,01.33	..	44,57,88.73	1,00.00	44,58,88.73	40,90,98.57	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Non-Government Organisations										
Non Government Secondary Schools Military School Jhunjhunu	Secondary Education	Normal	35,75.00	..	35,75.00	34,00.00	21,49.99	..	21,49.99	20,00.00
Engineering College, Ajmer	Technical Education	Normal	6,00.00	..	6,00.00	50.00	5,50.00	..	5,50.00	..
Manikaya Lal Verma Textile Institute, Bhilwara	Technical Education	Normal	5,14.20	..	5,14.20	44.20	4,30.00	..	4,30.00	..
Non Government Secondary School Military School	Secondary Education	Normal	2,50.00	..	2,50.00	..	2,25.00	..	2,25.00	..
Engineering College, Jhalawar	Technical Education	Normal SCSP	66.66	..	66.66	66.66	..	..	..	..
			66.67	..	66.67	66.67	..	..	..	..
Non Government Secondary School Other Schools	Secondary Education	Normal	1,31.78	..	1,31.78	..	..	..	..	..
Sanskrit Academy	Grants for Language Development	Normal	1,19.28	..	1,19.28	..	1,25.29	..	1,25.29	15.00
Non Government Secondary Schools Military School Chittorgarh	Secondary Education	Normal	1,00.00	..	1,00.00	1,00.00	4,07.01	..	4,07.01	4,07.01
Engineering College, Bharatpur	Technical Education	Normal	1,00.00	..	1,00.00	1,00.00	50.00	..	50.00	50.00
	Other Schemes less than one crore	Normal	1,37.77	..	1,37.77	50.00	25.51	..	25.51	25.51
Total- Non-Government Organisations			56,61.36	..	56,61.36	38,77.53	39,62.80	..	39,62.80	24,97.52

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Universities/ Educational Institutions										
Government Secondary Schools	Model School	Normal	1,58,28.00	..	1,58,28.00	..	1,29,27.00	..	1,29,27.00	..
		SCSP	42,00.00	..	42,00.00	..	31,53.70	..	31,53.70	..
		TSP	31,69.16	..	31,69.16	..	23,79.30	..	23,79.30	..
Rajasthan Medical Education Socity	Medical Education, Training and Research- Allopathy	Normal	83,95.90	6,15.60	90,11.50	11,74.00	73,50.00	36,00.00	1,09,50.00	60,00.00
		SCSP	24,50.00	..	24,50.00	..	..	..	..	..
		TSP	18,12.50	..	18,12.50	..	..	..	..	..
Jainarain Vyas University, Jodhpur	Grants for Higher Education	Normal	1,18,00.00	..	1,18,00.00	..	1,15,00.00	..	1,15,00.00	..
Rajasthan University	Grants for Higher Education	Normal	1,10,00.00	..	1,10,00.00	..	1,10,00.00	..	1,10,00.00	..
Jhalawar Hospital and Medical College Society	Medical Education, Training and Research- Allopathy	Normal	54,75.00	..	54,75.00	..	57,22.50	..	57,22.50	5,62.50
		SCSP	19,28.71	..	19,28.71	78.71	22,07.50	..	22,07.50	6,37.50
		TSP	24,20.00	..	24,20.00	..	28,87.22	..	28,87.22	8,17.22
Animal Husbandry University	Grants for Animal Husbandry	Normal	40,01.00	..	40,01.00	1,30.00	50,33.16	..	50,33.16	2,60.00
		SCSP	23,55.00	..	23,55.00	3,70.00	20,71.89	..	20,71.89	1,40.00
		TSP	15,44.00	..	15,44.00	..	16,08.10	..	16,08.10	..
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal	68,05.00	..	68,05.00	1,00.00	74,23.13	..	74,23.13	1,50.00
		SCSP	2,00.00	..	2,00.00	2,00.00	2,00.00	..	2,00.00	2,00.00
Madarasa School	Primary Education	Normal	64,80.00	..	64,80.00	1,00.00	62,81.11	..	62,81.11	2,23.11
Sri Karn Narendra Agriculture University, Jobner	Agriculture Education	Normal	57,83.37	..	57,83.37	1,52.21	70,74.57	..	70,74.57	5,95.00
		TSP	4,57.84	..	4,57.84	23.00	4,52.43	..	4,52.43	23.00
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal	55,92.50	..	55,92.50	..	56,12.44	..	56,12.44	1,54.40

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Sukhadia University	Grants for Higher Education	Normal	48,00.00	..	48,00.00	..	52,00.00	..	52,00.00	..	
Agriculture University, Jodhpur	Agriculture Education	Normal	29,13.08	..	29,13.08	7,80.00	28,02.10	..	28,02.10	2,86.00	
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	17,92.50	..	17,92.50	2,20.00	18,70.00	..	18,70.00	3,50.00	
		SCSP	4,90.00	..	4,90.00	1,00.00	5,10.00	..	5,10.00	1,00.00	
		TSP	4,30.00	..	4,30.00	80.00	4,70.00	..	4,70.00	95.00	
Agriculture University, Kota	Agriculture Education	Normal	19,90.00	..	19,90.00	1,18.00	25,42.00	..	25,42.00	3,07.00	
Rajasthan State Council for Education Research and Training, Udaipur	Integrated Education under Primary Education	Normal	7,55.45	5,20.00	12,75.45	..	..	..	..	..	
		SCSP	1,91.91	1,50.00	3,41.91	..	..	..	..	..	
		TSP	1,52.45	1,05.00	2,57.45	..	..	..	..	..	
Jhalawar Hospital and Medical College Society	Increase in UG seats	Normal	1,90.65	15,60.96	17,51.61	17,51.61	..	3,00.00	3,00.00	3,00.00	
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Research	Normal	9,28.00	..	9,28.00	..	8,26.81	..	8,26.81	..	
		SCSP	1,94.00	..	1,94.00	..	1,69.55	..	1,69.55	..	
		TSP	3,61.00	..	3,61.00	..	3,38.33	..	3,38.33	..	
Hari Dev Joshi Journalism and Communication University Jaipur	Grants for Higher Education	Normal	6,65.00	..	6,65.00	..	8,00.00	..	8,00.00	5,00.00	
Sri Karn Narendra Agriculture University Jobner	Agriculture Research	Normal	6,07.75	..	6,07.75	..	6,43.00	..	6,43.00	..	
Government Colleges and Institutions	Rastriya Uchchattar Shiksha Abhivan	Normal	2,27.03	3,22.30	5,49.33	..	8,71.14	13,60.32	22,31.46	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Universities/ Educational Institutions - (Contd.)

Sardar Patel Police Security and Crime Justice University, Jodhpur	Education and Training	Normal	5,00.00	..	5,00.00	..	3,92.25	..	3,92.25	..
Agriculture University Kota	National Agriculture Development Scheme	Normal	1,05.60	1,58.40	2,64.00	..	1,33.20	1,99.80	3,33.00	..
		SCSP	40.80	61.20	1,02.00	..	40.80	61.20	1,02.00	..
		TSP	31.20	46.80	78.00	..	31.20	46.80	78.00	..
Dr. Bhimrao Ambedkar law University, Jaipur	Grants for Higher Education	Normal	4,20.00	..	4,20.00	30.00	..	..	..	..
Sanskrit University	Grants for Higher Education	Normal	4,16.53	..	4,16.53	36.53	4,45.59	..	4,45.59	1,24.59
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Research	Normal	3,98.50	..	3,98.50	..	4,84.03	..	4,84.03	1,03.90
Agriculture University Jodhpur	National Agriculture Development Scheme	Normal	80.00	1,20.00	2,00.00	..	2,34.40	3,51.60	5,86.00	..
		SCSP	14.80	22.20	37.00	..	61.20	91.80	1,53.00	..
		TSP	12.00	18.00	30.00	..	46.80	70.20	1,17.00	..
Rajasthan Hindi Granth Academy	Language Development- Literature in Indian Language	Normal	2,35.00	..	2,35.00	..	1,93.00	..	1,93.00	..
Open University, Kota	Grants for Higher Education	Normal	2,25.00	..	2,25.00	..	8,50.00	..	8,50.00	..
Maharana Pratap Agriculture and Technology University, Udaipur	National Agriculture Development Scheme	Normal	55.84	83.76	1,39.60	..	16.00	24.00	40.00	..
		SCSP	27.20	40.80	68.00	..	13.60	20.40	34.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Universities/ Educational Institutions - (Contd.)

Maharana Pratap Agriculture and Technology University Udaipur	Grants for Animal Husbandry	Normal SCSP TSP	1,41.00 37.00 28.00	.. .. ..	1,41.00 37.00 28.00	.. .. ..	1,28.40 33.33 25.20	.. .. ..	1,28.40 33.33 25.20	.. .. ..
Rajasthan Technical University, Kota	Technical Education	Normal	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..
Mataysa University Alwar	Grants for Higher Education	Normal	1,87.50	..	1,87.50	..	3,94.50	..	3,94.50	2,10.00
Bikaner Technical University, Bikaner	Technical Education	Normal	1,80.00	..	1,80.00	..	1,49.99	..	1,49.99	..
Govind Guru Tribes University	Grants	TSP	1,71.00	..	1,71.00	1,00.00	4,29.00	..	4,29.00	3,00.00
Agriculture University Kota	Agriculture Research	Normal	1,60.00	..	1,60.00	..	2,20.51	..	2,20.51	..
Sri Karn Narendra Agriculture University Jobner	National Agriculture Development Scheme	Normal SCSP	47.35 12.64	71.02 18.95	1,18.37 31.59	.. ..	52.80 11.20	79.20 16.80	1,32.00 28.00	.. ..
Shekhawati University Sikar	Grants for Higher Education	Normal	1,42.50	..	1,42.50	..	4,50.50	..	4,50.50	3,20.50
Rajasthan Veterinary University, Bikaner	National Agriculture Development Scheme	Normal	30.00	45.00	75.00	..	2,40.00	3,60.00	6,00.00	..
Literature Academy	Language Development- Samvardhan of Modern Indian Language and Literature	Normal	62.17	..	62.17	..	1,12.93	..	1,12.93	..
Rajasthan Agriculture University, Bikaner	National Agriculture Development Scheme	Normal SCSP	8.54 ..	12.80 ..	21.34 ..	.. ..	40.00 8.80	60.00 13.20	1,00.00 22.00	.. ..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Concl'd.)											
Government Secondary Schools	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	..	..	..	50,00.00	47,60.00	97,60.00	..	
		SCSP	..	..	..	..	12,74.00	30,60.00	43,34.00	..	
		TSP	..	..	..	..	10,00.00	23,60.00	33,60.00	..	
Rajasthan Health Science University, Jaipur	Grants for Medical Education Training and Research- Allopathy	Normal	..	..	..	..	50,02.37	..	50,02.37	47,55.69	
Rajasthan State Education Research and Training Council, Udaipur	Grants	Normal	..	..	..	..	3,82.04	3,09.05	6,91.09	..	
		SCSP	..	..	..	..	87.04	75.06	1,62.10	..	
		TSP	..	..	..	..	66.04	57.39	1,23.43	..	
Jhalawar Hospital and Medical College Society	Tertiary Cancer Care Centre	Normal	..	..	..	..	1,08.00	3,00.00	4,08.00	4,08.00	
		SCSP	..	..	..	..	52.00	..	52.00	52.00	
		TSP	..	..	..	..	40.00	..	40.00	40.00	
Brij University, Bharatpur	Grants for Higher Education	Normal	..	..	..	..	4,33.80	..	4,33.80	3,01.30	
	Other Schemes less than one crore	Normal	3,76.63	..	3,76.63	33.75	3,81.19	..	3,81.19	67.50	
		TSP	66.67	..	66.67	66.67	..	..	..	..	
Total- Universities/ Educational Institutions			12,28,00.27	39,72.79	12,67,73.06	56,44.48	13,11,92.69	1,75,76.82	14,87,69.51	1,83,84.21	
Co-operative Institutions											
Rajasthan State Cooperative Bank Limited (Apex Bank)	Agriculture Loan Waiv Scheme	Normal	31,62,00.00	..	31,62,00.00	..	30,12,78.51	..	30,12,78.51	..	
		SCSP	7,67,28.00	..	7,67,28.00	..	6,92,94.00	..	6,92,94.00	..	
		TSP	5,88,00.00	..	5,88,00.00	..	5,39,27.00	..	5,39,27.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Co-operative Institutions - (Concl'd.)										
Credit Co-operative Societies	Assistance for interest payment	Normal	3,88,00.00	..	3,88,00.00	..	3,66,49.90	..	3,66,49.90	..
		SCSP	94,00.00	..	94,00.00	..	82,87.00	..	82,87.00	..
		TSP	71,25.00	..	71,25.00	..	66,63.69	..	66,63.69	..
Rajasthan State Co-operative Dairy Federation	Mukhyamantri Dugdh Utpadak Sambal Yojana	Normal	52,50.00	..	52,50.00	..	1,00,00.00	..	1,00,00.00	..
		SCSP	48,75.00	..	48,75.00	..	1,00,00.00	..	1,00,00.00	..
		TSP	48,75.00	..	48,75.00	..	..	..	..	..
RAJFED	Grants for Rashtriya Krishi Vikas Yojana	Normal	6,40.00	9,60.00	16,00.00	..	3,99.60	5,99.40	9,99.00	..
		SCSP	..	..	..	..	1,99.60	2,99.40	4,99.00	..
Gram Seva Cooperative Societies	Grants	Normal	4,20.00	..	4,20.00	4,20.00	8,40.00	..	8,40.00	8,40.00
		SCSP	96.00	..	96.00	96.00	2,04.00	..	2,04.00	2,04.00
		TSP	84.00	..	84.00	84.00	1,56.00	..	1,56.00	1,56.00
Kraya-Vikrya Sahakari Samities	Grants	Normal	3,25.00	..	3,25.00	3,25.00	3,50.00	..	3,50.00	3,50.00
		SCSP	1,00.00	..	1,00.00	1,00.00	75.00	..	75.00	75.00
		TSP	75.00	..	75.00	75.00	75.00	..	75.00	75.00
Credit Co-operative Institutions	Interest Grant to Good Debtors of Co-operative Societies	Normal	..	..	..	..	2,06,92.00	..	2,06,92.00	..
		SCSP	..	..	..	..	51,48.00	..	51,48.00	..
		TSP	..	..	..	..	37,68.00	..	37,68.00	..
Co-operative Institutions	Integrated Co-operative Development	Normal	..	..	..	..	88.05	1,12.25	2,00.30	..
		Other Schemes less than one crore	Normal	75.34	29.63	1,04.97	..	1,49.87	..	1,49.87
		SCSP	2.78	..	2.78	..	2.68	..	2.68	..
		TSP	2.08	..	2.08	..	0.70	..	0.70	..
Total- Co-operative Institutions			52,38,73.20	9,89.63	52,48,62.83	11,00.00	52,82,48.60	10,11.05	52,92,59.65	17,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Development Authorities											
Rajasthan Scheduled Caste/ Scheduled Tribes Development Corporation	Grants for Welfare of Scheduled Caste	SCSP	10,00.00	..	10,00.00	..	11,46.00	..	11,46.00	..	
Rajasthan Waqf Board	Welfare of Minorities	TSP	2,50.00	..	2,50.00	..	33.96	..	33.96	33.96	
	Other Schemes less than one crore	Normal	27.61	..	27.61	..	60.99	..	60.99	..	
		TSP	..	8.89	8.89	..	..	..	..	..	
Total- Development Authorities			12,77.61	8.89	12,86.50	..	12,40.95	..	12,40.95	33.96	
State Legislature											
	Schemes less than one crore	Normal	23.07	..	23.07	..	22.70	..	22.70	..	
Total- State Legislature			23.07	..	23.07	..	22.70	..	22.70	..	
Taxes on Sales, Trade etc.											
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	6,79,54.13	..	6,79,54.13	..	2,80,00.98	..	2,80,00.98	..	
Industries Department	Rajasthan Investment Promotion Scheme- Interest Grant	Normal	67,00.00	..	67,00.00	..	39,96.98	..	39,96.98	..	
		SCSP	34,50.00	..	34,50.00	..	19,99.00	..	19,99.00	..	
		TSP	27,55.00	..	27,55.00	..	15,02.94	..	15,02.94	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>											
Taxes on Sales, Trade etc. - (Concl.)											
Industries Department	Rajasthan Investment Promotion	Normal	57,86.00	..	57,86.00	..	25,00.00	..	25,00.00	..	
	Scheme-Special Incentive	SCSP	29,82.00	..	29,82.00	..	17,14.24	..	17,14.24	..	
	Package	TSP	25,32.00	..	25,32.00	..	2,61.32	..	2,61.32	..	
	Rajasthan Investment Promotion	Normal	72,05.25	..	72,05.25	..	54,16.00	..	54,16.00	..	
	Policy Investment Subsidy (Rips 2014)										
	Rajasthan Investment Promotion	Normal	15,22.11	..	15,22.11	..	14,95.29	..	14,95.29	..	
	Policy- Employment Generation Subsidy										
	Rajasthan Investment Promotion	Normal	11,11.52	..	11,11.52	..	..	..	..	..	
	Policy- Interest Grant										
	Rajasthan Investment Promotion	Normal	5,86.64	..	5,86.64	..	4,07.98	..	4,07.98	..	
Policy- Employment Generation Subsidy (Rips 2014)											
Rajasthan Investment Promotion	Normal	2,62.73	..	2,62.73	..	..	..	..	..		
Policy- Wages/Employment Grant											
Rajasthan Investment Promotion	Normal	1,00.00	..	1,00.00	1,00.00	..	..	..	..		
Scheme- Zero Liquid Discharged Waste Treatment Plant											
Other Schemes less than one crore	Normal	10.00	..	10.00	..	21.17	..	21.17	..		
Total- Taxes on Sales, Trade etc.			10,29,57.38	..	10,29,57.38	1,00.00	4,73,15.90	..	4,73,15.90	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Collection Charges under State Goods and Services Tax										
	Schemes less than one crore	Normal	7.37	..	7.37	..	1.61	..	1.61	..
	Total- Collection Charges under State Goods and Services Tax		7.37	..	7.37	..	1.61	..	1.61	..
Secretariat- General Services										
	Schemes less than one crore	Normal	50.00	..	50.00	..	90.00	..	90.00	..
	Total- Secretariat- General Services		50.00	..	50.00	..	90.00	..	90.00	..
Police										
	Special grant to Personnel of Police Department- Welfare of Police Officials	Normal	1,26.90	..	1,26.90	..	1,51.79	..	1,51.79	..
	Total- Police		1,26.90	..	1,26.90	..	1,51.79	..	1,51.79	..
Jails										
	Schemes less than one crore	Normal	47.15	..	47.15	..	55.61	..	55.61	..
	Total- Jails		47.15	..	47.15	..	55.61	..	55.61	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Other Administrative Services											
	Schemes less than one crore	Normal	1,00.09	..	1,00.09	..	69.52	..	69.52	..	
	Total- Other Administrative Services		1,00.09	..	1,00.09	..	69.52	..	69.52	..	
Miscellaneous General Services											
	Schemes less than one crore	Normal	25.32	..	25.32	..	74.25	..	74.25	..	
	Total- Miscellaneous General Services		25.32	..	25.32	..	74.25	..	74.25	..	
Education											
Shiksha Karmi Board	National Mid day Meal Programme in Schools	Normal	2,24,02.09	3,58,22.00	5,82,24.09	..	1,72,49.60	2,90,67.93	4,63,17.53	..	
		SCSP	51,60.66	1,10,66.57	1,62,27.23	..	69,23.65	90,87.74	1,60,11.39	..	
		TSP	45,22.34	83,84.61	1,29,06.95	..	45,61.41	69,65.71	1,15,27.12	..	
	General Expenditure on Integrated Education under Primary Education	Normal	1,79,70.00	3,35,15.06	5,14,85.06	..	..	..	..	..	
		SCSP	47,70.00	95,62.78	1,43,32.78	..	..	..	..	..	
		TSP	36,23.56	73,77.51	1,10,01.07	..	..	..	..	..	
	Integrated Education under Secondary Education	Normal	82,54.26	1,82,16.78	2,64,71.04	..	..	..	..	..	
		SCSP	20,23.34	45,32.46	65,55.80	..	..	..	..	..	
		TSP	15,04.73	33,59.27	48,64.00	..	..	..	..	..	
	Operation of Maa- Bari Centre	TSP	86,52.50	..	86,52.50	..	53,76.19	..	53,76.19	..	
	Primary Education	Normal	70,30.00	..	70,30.00	..	66,55.00	..	66,55.00	..	
	Rajasthan Milk Nutrition Programme (Mid Day Meal)	Normal	32,50.00	..	32,50.00	..	3,38,54.80	..	3,38,54.80	..	
		SCSP	10,00.00	..	10,00.00	..	1,29,64.49	..	1,29,64.49	..	
		TSP	7,50.00	..	7,50.00	..	1,17,63.15	..	1,17,63.15	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Education - (Concl.)										
	Educational Incentive to Students of College level under Tribal Welfare Fund	TSP	13,01.30	..	13,01.30	..	15,84.01	..	15,84.01	..
	Padhna Likhna Abhiyan	Normal	2,67.16	4,00.75	6,67.91	..	..	..	..	..
		SCSP	77.10	1,15.66	1,92.76	..	..	..	..	..
		TSP	41.25	61.88	1,03.13	..	..	..	..	..
	Rashtriya Uchchattar Shiksha Abhiyan	SCSP	54.00	81.00	1,35.00	..	2,14.51	3,38.27	5,52.78	..
		TSP	38.56	57.83	96.39	..	1,57.81	2,49.33	4,07.14	..
Madarsa Board	Primary Education	Normal	1,81.00	..	1,81.00	..	1,96.00	..	1,96.00	..
	Sarva Shiksha Abhiyan	Normal	..	..	..	..	1,06,82.00	2,57,96.67	3,64,78.67	..
		SCSP	..	..	..	..	50,62.00	74,28.00	1,24,90.00	..
		TSP	..	..	..	..	23,76.00	49,45.33	73,21.33	..
	Other Schemes less than one crore	Normal	0.50	..	0.50	..	..	..	..	..
Total- Education			9,28,74.35	13,25,54.16	22,54,28.51	..	11,96,20.62	8,38,78.98	20,34,99.60	..
Sports and Youth Services										
Rajasthan Sports Council	Grants	Normal	29,35.00	..	29,35.00	..	18,86.90	..	18,86.90	..
		SCSP	2,40.00	..	2,40.00	..	1,78.30	..	1,78.30	..
		TSP	1,60.00	..	1,60.00	..	1,34.80	..	1,34.80	..
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	10,72.25	..	10,72.25	..	12,53.37	..	12,53.37	15.00
		SCSP	22.74	..	22.74	..	54.50	..	54.50	..
		TSP	..	..	..	..	35.47	..	35.47	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Sports and Youth Services - (Concl'd.)										
	Physical Education- Various Sports Programme	Normal	7,63.59	..	7,63.59	..	7,14.60	..	7,14.60	..
	Other Schemes less than one crore	Normal	17.18	..	17.18	..	33.00	..	33.00	..
	Total- Sports and Youth Services		52,10.76	..	52,10.76	..	42,90.94	..	42,90.94	15.00
Art and Culture										
Amber Development and Management Authority	Promotion of Art and Culture	Normal	22,39.33	..	22,39.33	3,23.40	28,32.00	..	28,32.00	3,75.00
Rajasthan Dharohar Sanrakshan and Pronnati Pradhikaran Jaipur	Promotion of Art and Culture	Normal	13,89.00	..	13,89.00	12,00.00	17,69.39	..	17,69.39	15,17.90
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	3,89.99	..	3,89.99	10.00	8,46.47	..	8,46.47	62.88
Ravindra Manch	Promotion of Art and Culture	Normal	1,78.00	..	1,78.00	33.00	2,05.00	..	2,05.00	30.00
Lalit Kala Academy	Promotion of Art and Culture	Normal	1,73.37	..	1,73.37	..	1,58.19	..	1,58.19	..
Bharat Lok Kala Mandal	Promotion of Art and Culture	Normal	1,63.10	..	1,63.10	4.00	1,76.59	..	1,76.59	3.75
Sangeet Natak Academy	Promotion of Art and Culture	Normal	1,32.53	..	1,32.53	..	1,38.10	..	1,38.10	..
Kathak Kendra	Promotion of Art and Culture	Normal	1,22.71	..	1,22.71	..	86.55	..	86.55	..
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	28.56	..	28.56	..	1,62.00	..	1,62.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Art and Culture - (Concl.)										
	Festival, Ceremony, Seminar related to Greatmen 150 th Birth Anniversary Celebration of Mahatma Gandhi	Normal	6.39	..	6.39	..	2,41.38	..	2,41.38	..
	Other Schemes less than one crore	Normal	..	..	..	..	20.00	..	20.00	..
	Total- Art and Culture		48,22.98	..	48,22.98	15,70.40	66,35.67	..	66,35.67	19,89.53
Medical and Health										
	Public Health Insurance Scheme	Normal	1,90,00.00	..	1,90,00.00	..	5,44,33.14	..	5,44,33.14	..
		SCSP	90,00.00	..	90,00.00	..	1,29,48.05	..	1,29,48.05	..
		TSP	70,00.00	..	70,00.00	..	96,66.15	..	96,66.15	..
Ayurveda Department	National Rural Health Mission	Normal	10,42.44	17,36.98	27,79.42	..	14,02.74	21,04.10	35,06.84	..
		SCSP	2,70.58	3,50.62	6,21.20	..	11,35.55	17,03.32	28,38.87	..
		TSP	2,04.58	1,88.80	3,93.38	..	8,01.56	12,02.35	20,03.91	..
	Rural Health Services	Normal	6,74.72	..	6,74.72	..	6,13.90	..	6,13.90	..
	Allopathy	SCSP	5,37.35	..	5,37.35	..	5,59.66	..	5,59.66	..
	Operation of Primary Health Centres on PPP Mode	TSP	4,44.75	..	4,44.75	..	5,05.88	..	5,05.88	..
	Employee State Insurance Scheme- Compensation (including employees of Lakheri Cement Factory)	Normal	14,45.66	..	14,45.66	..	12,53.00	..	12,53.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Medical and Health - (Concl.)										
General Hospital	Grants	Normal	11,46.80	..	11,46.80	..	15,00.00	..	15,00.00	..
	Other Schemes less than one crore	Normal	..	..	..	..	13.41	..	13.41	..
Total- Medical and Health			4,07,66.88	22,76.40	4,30,43.28	..	8,48,33.04	50,09.77	8,98,42.81	..
Family Welfare										
	National Rural Health Mission	Normal	4,63,27.82	11,84,16.35	16,47,44.17	3,66,53.94	7,97,08.10	7,89,82.85	15,86,90.95	2,82,02.53
		SCSP	1,80,07.00	3,02,48.59	4,82,55.59	1,08,96.00	2,13,12.95	2,28,10.07	4,41,23.02	89,37.49
		TSP	1,35,30.00	2,08,90.00	3,44,20.00	73,09.33	1,70,15.88	1,47,37.34	3,17,53.22	62,58.21
	State Wide Emergency Ambulance Service Scheme- NRHM	Normal	22,90.00	43,58.00	66,48.00	..	52,34.59	16,23.18	68,57.77	..
		SCSP	6,68.00	14,91.00	21,59.00	..	21,05.30	3,92.26	24,97.56	..
		TSP	5,02.00	11,28.00	16,30.00	..	15,97.11	2,96.56	18,93.67	..
	National Urban Health Mission	Normal	16,24.00	24,37.00	40,61.00	10,16.00	13,00.36	19,10.08	32,10.44	5,86.11
		SCSP	4,22.00	6,32.00	10,54.00	2,63.00	5,14.06	7,91.10	13,05.16	49.40
		TSP	3,18.00	4,77.00	7,95.00	2,00.00	2,84.90	4,47.82	7,32.72	59.23
Total- Family Welfare			8,36,88.82	18,00,77.94	26,37,66.76	5,63,38.27	12,90,73.25	12,19,91.26	25,10,64.51	4,40,92.97
Water Supply and Sanitation										
Rajasthan state polluted water control and relief board	Water Cess Grant	Normal	12,07.00	..	12,07.00	..	..	..	..	..
Total- Water Supply and Sanitation			12,07.00	..	12,07.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Urban Development										
Rajasthan Lake Development Authority	Udaipur Smart City	Normal	..	1,17,00.00	1,17,00.00	..	..	30,00.00	30,00.00	..
	Rajasthan Transport Infrastructure Development Fund	Normal	1,08,67.20	..	1,08,67.20	1,08,67.20	1,30,39.64	..	1,30,39.64	1,30,39.64
	Ajmer Smart City	Normal	..	49,00.00	49,00.00	..	..	..	..	..
	Jaipur Smart City	Normal	..	49,00.00	49,00.00	..	..	..	..	..
	Grants	Normal	3,85.60	..	3,85.60	3,50.60	..	..	..	..
	Other Schemes less than one crore	Normal	..	..	..	..	56.85	..	56.85	..
Total- Urban Development			1,12,52.80	2,15,00.00	3,27,52.80	1,12,17.80	1,30,96.49	30,00.00	1,60,96.49	1,30,39.64
Information and Publicity										
	Grant for Direction and Administration	Normal	2,00.00	..	2,00.00	..	75.00	..	75.00	..
	Total- Information and Publicity		2,00.00	..	2,00.00	..	75.00	..	75.00	..
Social Justice										
	Pradhan Mantri Adarsh Gram Yojana	SCSP	..	1,46,43.50	1,46,43.50	..	..	2,26.50	2,26.50	..
	Integrated Project for Saharia Development under Tribal Welfare Fund	TSP	26,99.30	..	26,99.30	..	26,89.79	..	26,89.79	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Social Justice - (Contd.)										
	Grants for Self Employment under Scheduled Tribes Welfare Fund	TSP	19,58.90	..	19,58.90	..	..	..	..	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	17,86.48	..	17,86.48	..	15,35.36	..	15,35.36	..
	Agriculture Development and Equipment	TSP	..	10,30.50	10,30.50	..	..	12,40.00	12,40.00	..
	Schemes running under article 275(1) of Constitution- Coaching for Tribes Boys and Girls	TSP	..	10,00.00	10,00.00	..	..	..	..	..
	Assistance to Scheduled Tribes Farmers under Pradhan Mantri Kusum Yojna	TSP	..	8,00.00	8,00.00	..	..	..	..	..
	Operation of Maa Bari Centre for Saharia Development under Tribal Welfare Fund	TSP	7,49.66	..	7,49.66	..	8,40.04	..	8,40.04	..
	Schemes running under Central Sponsored Scheme- Operation of Maa-bari Centre under CCD Schemes of Saharia Development	TSP	..	7,04.20	7,04.20	..	..	8,02.36	8,02.36	..
Scheduled Caste/ Scheduled Tribes Corporation	Grants for loan wave	TSP	6,29.00	..	6,29.00	..	..	..	..	..
	Operation of Maa Bari Centre for MADA Area Development under Special Scheme Programme (TWF)	TSP	5,46.38	..	5,46.38	..	5,49.80	..	5,49.80	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Social Justice - (Contd.)										
	Dairy Development Programme in Scheduled Areas under-Special Central Assistance	TSP	..	4,39.00	4,39.00	..	..	5,25.00	5,25.00	..
	Schemes running under article 275(1) of the constitution-Project construction	TSP	..	3,19.00	3,19.00	..	(-) 1.17	6,56.42	6,55.25	..
	Animal Husbandry Project	TSP	..	3,01.10	3,01.10	..	..	4,00.00	4,00.00	..
	Skill Development Project	TSP	..	3,00.00	3,00.00	..	..	4,50.00	4,50.00	..
	Assistance for Self Employment	TSP	..	2,50.00	2,50.00	..	..	..	..	..
	Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	..	2,22.00	2,22.00	..	..	2,50.00	2,50.00	..
	Agriculture Development Project under MADA	TSP	..	2,00.00	2,00.00	..	..	3,50.00	3,50.00	..
	Integrated Kherwa Development Project under Tribal Welfare Fund	TSP	1,96.72	..	1,96.72	..	1,95.69	..	1,95.69	..
	Agriculture Development Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	1,90.00	1,90.00	..	..	3,60.00	3,60.00	..
Ambedkar Peeth	Grants	SCSP	1,42.06	..	1,42.06	..	78.00	..	78.00	..
Rajasthan State Other Backward Class Commission	Welfare of Other Backward Class	Normal	1,32.00	..	1,32.00	..	1,40.00	..	1,40.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Social Justice - (Contd.)										
	Assistance for Self Employment for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	1,25.00	1,25.00	..	..	..	..	..
	Assistance for Self Employment under MADA	TSP	..	1,25.00	1,25.00	..	..	..	..	..
	Animal Husbandry Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	1,20.30	1,20.30	..	..	1,75.00	1,75.00	..
	Schemes running under article 275(1) of the constitution- Administrative Expenses, Training Monitoring and MIS	TSP	..	1,20.00	1,20.00	..	..	5,00.00	5,00.00	..
	Educational Motivation to College level Students for Mada Area - Development under Special Scheme Programme (TWF)	TSP	1,00.33	..	1,00.33	..	44.22	..	44.22	..
	Skill Development Project under MADA	TSP	..	1,00.00	1,00.00	..	..	1,50.00	1,50.00	..
	Scheme running under Central Sponsored Scheme- Honorarium to Saharia Swasthy Sahyogi under CCD Schemes of Saharia Development	TSP	..	1,00.00	1,00.00	..	..	1,00.24	1,00.24	..
	Educational Motivation to College level Students for Saharia Development under Tribal Welfare Fund	TSP	1,00.00	..	1,00.00	..	69.10	..	69.10	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Social Justice - (Contd.)											
	Animal Husbandry Project under MADA	TSP	..	78.60	78.60	..	..	1,25.00	1,25.00	..	
	Skill Development Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	65.00	65.00	..	..	1,90.00	1,90.00	..	
	Operation of Minorities Boys Hostels	Normal	45.51	..	45.51	..	1,36.33	..	1,36.33	..	
	Dairy Development Programme in MADA Areas under Special Central Assistance	TSP	..	36.00	36.00	..	..	1,25.00	1,25.00	..	
	Anuprati Yojana	Normal	0.92	..	0.92	..	25.03	..	25.03	..	
		SCSP	11.20	..	11.20	..	61.40	..	61.40	..	
		TSP	20.65	..	20.65	..	1,06.70	..	1,06.70	..	
	Coaching of Entrance Exam of PMT/ PET/ IIT etc. for MADA Areas Development under Special Scheme Programme	TSP	18.95	..	18.95	..	1,20.05	..	1,20.05	..	
	Schemes running under article 275(1) of the constitution- Operation of Eklavya Model Residential Schools	TSP	..	17.20	17.20	..	..	12,55.02	12,55.02	..	
	Grant for Schedule Caste Sub Project	Normal	..	..	..	..	..	34,60.96	34,60.96	..	
	Schemes running under Central Sponsored Schemes- Minor Forest Product Storage	TSP	..	..	..	..	..	5,62.74	5,62.74	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Social Justice - (Concl.)										
Rajasthan Tribal Area Development Co- operative Union Limited	Assistance for Plantation to Scheduled Tribes Persons	TSP	..	..	..	..	..	4,00.00	4,00.00	..
	Survey and Evaluation of Departmental Schemes	TSP	..	..	..	..	..	2,00.00	2,00.00	..
	Minimum support Price Scheme for Minor Forest Product Collection	TSP	..	..	..	..	1,59.42	..	1,59.42	1,59.42
	Dairy Development Programme for Scheduled Tribes in Bikhari Areas under Special Central Assistance	TSP	..	..	..	..	..	1,50.00	1,50.00	..
	Other Schemes less than one crore	Normal	89.41	..	89.41	..	1,11.80	..	1,11.80	..
		SCSP	42.17	..	42.17	..	38.50	..	38.50	..
		TSP	2,77.53	1,49.50	4,27.03	..	3,17.84	1,87.92	5,05.76	..
	Total- Social Justice		95,47.17	2,14,35.90	3,09,83.07	..	72,17.90	1,28,42.16	2,00,60.06	1,59.42
	Labour, Employment and Skill Development									
Building and other Construction Labour Welfare Board, Rajasthan	Labour Welfare	Normal	4,12,81.86	..	4,12,81.86	..	3,82,58.67	..	3,82,58.67	..
Rajasthan Skill and Livelihood Mission	Sankalp Yojna	Normal	3,76.37	9,51.16	13,27.53	..	..	..	..	..
		SCSP	90.92	2,11.09	3,02.01	..	..	..	..	..
		TSP	47.11	1,09.35	1,56.46	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Labour, Employment and Skill Development - (Concl.)										
Rajasthan Skill and Livelihood Mission	Pradhanmantri Koushal	Normal	..	8,24.00	8,24.00	..	..	..	..	..
	Vikas Yojana	SCSP	..	2,14.00	2,14.00	..	..	..	..	..
		TSP	..	1,62.00	1,62.00	..	..	..	..	..
Rajasthan ILD Skill University	Grants for Training	Normal	1,35.00	..	1,35.00	..	1,45.00	..	1,45.00	..
Rajasthan ILD Skill University	Establishment of Model ITI for Training of Shilpkar and Parvekshak	Normal	..	..	..	..	60.00	1,40.00	2,00.00	1,49.00
Total- Labour, Employment and Skill Development			4,19,31.26	24,71.60	4,44,02.86	..	3,84,63.67	1,40.00	3,86,03.67	1,49.00
Social Security and Welfare										
	Assistance from Chief Minister Relief Fund for Road Accident, Natural Accident/ Calamity, Cattle Accident etc.	Normal	80,00.00	..	80,00.00	..	55,00.00	..	55,00.00	..
	Integrated Child Protection Scheme	Normal	19,99.00	40,01.00	60,00.00	..	22,00.00	35,20.00	57,20.00	..
	Compensation to affected persons and their dependants through State Legal Service Authority	Normal	22,40.81	..	22,40.81	..	32,36.60	..	32,36.60	..
	Operation of Mentally Retarded Rehabilitation Home	Normal	11,69.26	..	11,69.26	..	7,32.51	..	7,32.51	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Social Security and Welfare - (Concl.)											
	Self Employment Sechme for Specially Abled	Normal	4,70.43	..	4,70.43	..	..	..	..	..	
State Human Right Commission	Social Welfare	Normal	4,25.15	..	4,25.15	..	5,44.00	..	5,44.00	..	
State Information Commission	Social Welfare	Normal	3,48.00	..	3,48.00	..	3,00.00	..	3,00.00	..	
State Women Commission	Grants for Woman Welfare	Normal	2,30.00	..	2,30.00	..	2,30.00	..	2,30.00	..	
	Assistance Martyr under Cargill Package	Normal	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	
	Assistance to Riot affected Person	Normal	1,91.26	..	1,91.26	..	..	..	..	..	
	Grants to State Pensioners under Medical Facility Scheme	Normal	1,11.95	..	1,11.95	..	1,05.67	..	1,05.67	..	
	Swadhar Grah Sanchalan Yojna	Normal	26.74	74.73	1,01.47	..	30.97	46.45	77.42	..	
	Welfare Extension Scheme through Director Social Justice and Empowerment Department	Normal	65.00	..	65.00	..	1,10.00	..	1,10.00	..	
	Operation of Child Home/ Crech	Normal	..	8.00	8.00	..	67.55	1,02.57	1,70.12	..	
		SCSP	..	..	..	..	21.46	32.11	53.57	..	
		TSP	..	..	..	..	15.83	23.90	39.73	..	
	Other Schemes less than one crore	Normal	1,32.91	35.43	1,68.34	..	1,38.16	0.44	1,38.60	..	
Total- Social Security and Welfare			1,56,10.51	41,19.16	1,97,29.67	..	1,34,32.75	37,25.47	1,71,58.22	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Integrated Child Development Services										
	Pradhan Mantri Matratav	Normal	54,40.00	..	54,40.00	..	43,51.14	..	43,51.14	..
	Vandana Yojana	SCSP	12,60.00	..	12,60.00	..	6,00.00	..	6,00.00	..
	(PMMVY)	TSP	13,00.00	..	13,00.00	..	4,66.50	..	4,66.50	..
	Integrated Child Development Scheme	Normal	2,48.82	2,26.92	4,75.74	..	2,27.54	1,51.28	3,78.82	..
	Total- Integrated Child Development Services		82,48.82	2,26.92	84,75.74	..	56,45.18	1,51.28	57,96.46	..
Relief on account of Natural Calamities										
	Agriculture input grants to Small & Marginal Farmers for loss of Crops by flood	Normal	(-) 2.20 (a)	2,16,41.83	2,16,39.63	..	7,32.48	3,65,19.12	3,72,51.60	..
	Agriculture input grants except for Small and Marginal Farmers	Normal	12,91.54	1,10,48.34	1,23,39.88	..	25,06.72	2,21,50.68	2,46,57.40	..
	Agriculture input grants to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	(-) 11.46 (a)	95,68.15	95,56.69	..	(-) 20,14.38	27,63.72	7,49.34	..
	Agriculture input grants except to Small & Marginal Farmers for loss of Crops by flood	Normal	..	78,41.95	78,41.95	..	5,94.15	1,54,15.66	1,60,09.81	..
	Agriculture input grants to Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	(-) 23.04 (a)	63,35.54	63,12.50	..	5,88.83	55,48.44	61,37.27	..

(a) Minus figure is due to deposit of unspent amount of previous years.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Relief on account of Natural Calamities- (Contd.)										
	Agriculture input grants except to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	(-) 11.32 (a)	51,74.46	51,63.14	..	(-) 3,21.07	26,17.59	22,96.52	..
	Expenditure on Insect Attacks	Normal	1,12.91	21,62.13	22,75.04	..	..	1,21,46.85	1,21,46.85	..
	Cattle Camp/ Gaushala	Normal	1,60.52	5,60.69	7,21.21	..	6,69.18	28,76.57	35,45.75	..
	Agriculture input grants to Small & Marginal Farmers for Loss of Crop by Sheetalahar	Normal	1.57	4,31.93	4,33.50	..	16.72	50.06	66.78	..
	Fire Assistance	Normal	78.19	2,36.34	3,14.53	..	1,18.42	4,48.58	5,67.00	..
	Agriculture input grants except to Small & Marginal Farmers for Loss of Crop by Sheetalahar	Normal	..	2,95.19	2,95.19	..	70.96	2,12.90	2,83.86	..
	Ex-gratia Payment to bereaved Families	Normal	40.00	1,20.00	1,60.00	..	1,25.88	4,24.89	5,50.77	..
	Assistance for Highly Damaged Kachcha House	Normal	24.26	72.92	97.18	..	85.53	2,89.21	3,74.74	..
	Assistance for Partially damaged houses by flood	Normal	14.10	44.84	58.94	..	1,30.66	4,52.22	5,82.88	..
	Assistance for Fully damaged Kachcha houses by flood	Normal	7.21	21.64	28.85	..	1,53.52	8,92.64	10,46.16	..

(a) *Minus* figure is due to deposit of unspent amount of previous years.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Relief on account of Natural Calamities- (Concl'd.)										
	Compensation Relief for Cloth and Utensils	Normal	0.49	1.43	1.92	..	21.50	93.60	1,15.10	..
	Assistance for Fully Damaged Pacca House	Normal	3.04	8.18	11.22	..	3,43.56	10,06.56	13,50.12	..
	Other Schemes less than one crore	Normal	48.05	57.75	1,05.80	..	(-) 51.69	1,76.66	1,24.97	..
	Total- Relief on account of Natural Calamities		17,33.86	6,56,23.31	6,73,57.17	..	37,70.97	10,40,85.95	10,78,56.92	..
Other Social Services										
	Senior Citizens Pilgrimage Plan	Normal	6,28.87	..	6,28.87	..	9,59.17	..	9,59.17	..
		SCSP	17.81	..	17.81	..	62.81	..	62.81	..
		TSP	9.88	..	9.88	..	2,41.98	..	2,41.98	..
Temple of Tribes Area	Assistance for renovation of temples run by trusts	Normal	2,38.24	..	2,38.24	2,38.24	80.00	..	80.00	80.00
	Other Schemes less than one crore	Normal	60.12	..	60.12	..	96.33	..	96.33	..
		SCSP	..	..	..	..	8.00	..	8.00	..
		TSP	..	..	..	..	1.00	..	1.00	..
	Total- Other Social Services		9,54.92	..	9,54.92	2,38.24	14,49.29	..	14,49.29	80.00
Crop Husbandry										
	Crop Insurance	Normal	14,64,54.81	..	14,64,54.81	..	7,24,46.62	..	7,24,46.62	..
		SCSP	4,68,11.85	..	4,68,11.85	..	1,75,97.43	..	1,75,97.43	..
		TSP	4,05,16.10	..	4,05,16.10	..	1,34,50.51	..	1,34,50.51	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Crop Husbandry - (Contd.)										
Agriculture Department	Pradhan Mantri Krishi	Normal	74,39.31	27,47.14	1,01,86.45	..	18,37.78	27,56.66	45,94.44	..
	Sinchai Yojana	SCSP	3,53.68	5,30.53	8,84.21	..	5,23.60	7,85.39	13,08.99	..
		TSP	3,65.58	5,48.36	9,13.94	..	1,25.40	1,88.10	3,13.50	..
Agriculture Department	National Agriculture	Normal	30,03.83	45,05.75	75,09.58	..	8,80.04	13,20.05	22,00.09	..
	Development Scheme through	SCSP	7,36.68	11,05.02	18,41.70	..	2,31.33	3,46.99	5,78.32	..
	Agriculture Department	TSP	8,14.34	12,21.77	20,36.11	..	1,31.85	1,97.77	3,29.62	..
	Water Management	Normal	64,09.40	..	64,09.40	..	30,60.60	..	30,60.60	..
	Rajasthan Agriculture	Normal	25,78.32	..	25,78.32	3,65.90	59,85.78	..	59,85.78	1,14.55
	Competitive Project	SCSP	4,48.51	..	4,48.51	75.73	5,94.63	..	5,94.63	17.37
		TSP	5,97.94	..	5,97.94	1,13.12	8,90.09	..	8,90.09	8.45
	National Food Security	Normal	6,36.55	9,54.82	15,91.37	..	6,13.17	9,62.40	15,75.57	..
	Mission- Oilseed	SCSP	1,44.53	2,16.80	3,61.33	..	28.21	42.32	70.53	..
		TSP	1,35.80	2,03.70	3,39.50	..	79.30	1,18.95	1,98.25	..
	Drip Irrigation State Scheme	Normal	10,85.71	..	10,85.71	..	13,28.42	..	13,28.42	..
		SCSP	2,10.77	..	2,10.77	..	1,94.09	..	1,94.09	..
		TSP	2,30.68	..	2,30.68	..	2,04.86	..	2,04.86	..
Horticulture Department	National Agriculture	Normal	3,99.12	5,98.69	9,97.81	..	7,75.21	11,63.37	19,38.58	..
	Development Scheme through	SCSP	70.97	1,06.45	1,77.42	..	1,02.95	1,54.43	2,57.38	..
	Horticulture Department	TSP	42.65	63.97	1,06.62	..	63.55	95.43	1,58.98	..
	National Agriculture Expansion	Normal	3,20.00	4,80.00	8,00.00	..	..	..	..	..
	Mission- Agriculture Engineering									
	National Agriculture Expansion	Normal	5,75.77	..	5,75.77	..	..	..	..	..
	Mission- Seed and Seeding	SCSP	..	..	..	..	23.87	..	23.87	..
Material	TSP	0.38	..	0.38	..	69.43	1,66.66	2,36.09	..	
Animal Husbandry Department	National Agriculture	Normal	65.77	98.66	1,64.43	..	2,38.20	3,57.76	5,95.96	..
	Development Scheme	SCSP	22.96	34.43	57.39	..	35.87	53.37	89.24	..
		TSP	38.49	57.74	96.23	..	73.06	1,09.59	1,82.65	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Crop Husbandry - (Contd.)											
Gaupalan Department	National Agriculture Development Scheme	Normal	73.24	1,09.85	1,83.09	..	24.80	37.21	62.01	..	
		SCSP	1.87	2.80	4.67	..	..	..	..	..	
	Zero Cost Based Agriculture	Normal	1,09.47	..	1,09.47	..	0.62	..	0.62	..	
		SCSP	29.13	..	29.13	..	0.32	..	0.32	..	
		TSP	26.01	..	26.01	..	0.02	..	0.02	..	
	Innovative Programme/ Minikits Distribution	Normal	74.10	..	74.10	..	96.77	..	96.77	..	
		SCSP	39.88	..	39.88	..	61.34	..	61.34	..	
		TSP	43.81	..	43.81	..	52.11	..	52.11	..	
	Fisheries Department	National Agriculture Development Scheme	Normal	30.35	45.52	75.87	..	62.18	93.27	1,55.45	..
SCSP			3.79	5.69	9.48	..	8.00	11.99	19.99	..	
TSP			..	..	..	..	33.23	49.86	83.09	..	
Maharana Pratap Agriculture and Technology University Udaipur	National Agriculture Development Scheme	TSP	32.00	48.00	80.00	..	50.40	75.60	1,26.00	..	
		Normal	15.20	22.80	38.00	..	79.96	1,19.93	1,99.89	..	
		SCSP	..	..	..	..	3.99	6.00	9.99	..	
	National Food Security Mission Pulses	TSP	0.80	1.20	2.00	..	0.80	1.20	2.00	..	
		Normal	..	..	..	..	7,00.00	10,50.00	17,50.00	..	
		SCSP	..	..	..	..	4,00.00	6,00.00	10,00.00	..	
Dairy Department	National Agriculture Development Scheme	TSP	..	..	..	..	1,26.67	1,90.00	3,16.67	..	
		Normal	..	..	..	..	1,67.00	2,50.00	4,17.00	..	
		SCSP	..	..	..	..	60.00	90.00	1,50.00	..	
Rajfed	National Agriculture Development Scheme	TSP	..	..	..	..	1,67.00	2,50.00	4,17.00	..	
Rajasthan Veterinary University, Bikaner	National Agriculture Development Scheme	TSP	..	..	..	..	60.00	90.00	1,50.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Crop Husbandry - (Concl.)										
	Other Schemes less than one crore	Normal	47.50	56.25	1,03.75	..	35.01	44.59	79.60	..
		SCSP	0.70	1.05	1.75	..	5.80	5.59	11.39	..
		TSP	1.90	2.85	4.75	..	2.81	4.20	7.01	..
	Total- Crop Husbandry		26,10,40.25	1,37,69.84	27,48,10.09	5,54.75	12,35,57.68	1,14,48.68	13,50,06.36	1,40.37
Animal Husbandry										
Gaoshala	Animal and Buffalo Development	Normal	2,36,07.01	..	2,36,07.01	8,26.81	2,73,85.67	..	2,73,85.67	2,25.00
		SCSP	1,64,98.01	..	1,64,98.01	..	1,07,19.37	..	1,07,19.37	..
		TSP	1,72,70.19	..	1,72,70.19	..	83,64.98	..	83,64.98	..
Self Help Group	Livestock Bread Improvement Scheme	Normal	11,07.33	..	11,07.33	..	9,98.48	..	9,98.48	..
		TSP	4,40.95	..	4,40.95	..	4,69.34	..	4,69.34	..
	Poultry Development	Normal	40.00	60.00	1,00.00	..	18.11	27.17	45.28	..
	Cow Conservation and Development	Normal	..	..	..	..	10,63.43	..	10,63.43	..
	Cattle Insurance	Normal	..	..	..	..	1,90.87	2,00.87	3,91.74	..
Animal Husbandry Department	Assistance for Live Stock and Herdsman Insurance	SCSP	..	..	..	..	81.75	81.75	1,63.50	..
	Other Schemes less than one crore	Normal	1,42.18	4.25	1,46.43	..	1,02.96	5.04	1,08.00	..
	Total- Animal Husbandry		5,91,05.67	64.25	5,91,69.92	8,26.81	4,93,94.96	3,14.83	4,97,09.79	2,25.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Fisheries										
	Blue Revolution: Integrated Development and Management of Fisheries	Normal	18.25	1,01.02	1,19.27	..	11.27	86.63	97.90	..
		SCSP	3.90	5.86	9.76	..	4.00	6.01	10.01	..
		TSP	3.49	5.24	8.73	..	2.02	3.02	5.04	..
	Schemes less than one crore	TSP	..	..	..	..	6.00	6.00	12.00	..
	Total- Fisheries		25.64	1,12.12	1,37.76	..	23.29	1,01.66	1,24.95	..
Forest										
	Net Present value of Forest Land	Normal	1,14,80.87	..	1,14,80.87	..	44,07.37	..	44,07.37	..
		SCSP	21,99.62	..	21,99.62	..	15,65.41	..	15,65.41	..
		TSP	22,64.85	..	22,64.85	..	14,76.46	..	14,76.46	..
	Symbolic Afforestation	Normal	23,39.14	..	23,39.14	..	3,70.48	..	3,70.48	..
	External aided Rajasthan Forestry and Bio-diversity Project Phase II	EAP (N)	5,48.41	..	5,48.41	7.69	6,64.66	..	6,64.66	10.66
		EAP (SCSP)	3,33.95	..	3,33.95	1,41.00	3,99.00	..	3,99.00	2,67.00
		EAP (TSP)	3,22.33	..	3,22.33	..	1,34.00	..	1,34.00	..
	Tiger Project Ranthambore	Normal	5,00.00	..	5,00.00	..	..	..	..	..
	Integrated Wild Life Management Scheme	Normal	3,53.64	..	3,53.64	..	1,88.91	..	1,88.91	..
	Development of Eco Tourism	Normal	1,80.61	..	1,80.61	..	22.27	..	22.27	..
State Forest Development Authority	National Afforestation Programme	Normal	..	..	..	..	44.27	1,34.72	1,78.99	1,78.99
		SCSP	..	..	..	..	11.55	35.15	46.70	46.70
		TSP	..	..	..	..	8.34	25.38	33.72	33.72
	Schemes less than one crore	Normal	1,16.20	..	1,16.20	..	40.98	..	40.98	..
	Total- Forest		2,06,39.62	..	2,06,39.62	1,48.69	93,33.70	1,95.25	95,28.95	5,37.07

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Other Agriculture Programme										
Rajasthan State Agriculture Marketing Board, Jaipur	Assistance for Development Schemes	Normal	40,00.00	..	40,00.00	..	..	..	..	..
Rajasthan State Agriculture Marketing Board, Jaipur	Farmer Welfare Fund (K-3)	Normal	..	..	..	..	22,00.00	..	22,00.00	..
Total- Other Agriculture Programme			40,00.00	..	40,00.00	..	22,00.00	..	22,00.00	..
Other Rural Development Programmes										
Indira Gandhi Panchayati Raj and Rural Development Institution	Training	Normal	1,33.00	..	1,33.00	..	2,00.00	..	2,00.00	..
Total- Other Rural Development Programmes			1,33.00	..	1,33.00	..	2,00.00	..	2,00.00	..
Major Irrigation										
Rajasthan River Basin and Water Resources Scheme Authority	Major Irrigation	Normal	2,88.00	..	2,88.00	..	3,10.00	..	3,10.00	..
Total- Major Irrigation			2,88.00	..	2,88.00	..	3,10.00	..	3,10.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Medium Irrigation										
Irrigation Management Training Centre	Training	Normal	3,66.00	..	3,66.00	1.00	1,78.50	..	1,78.50	1.00
		SCSP	99.45	..	99.45	..	58.00	..	58.00	..
Irrigation Management Training Centre, Bikaner	Training	Normal	81.00	..	81.00	..	35.00	..	35.00	..
		SCSP	1,18.50	..	1,18.50	..	75.00	..	75.00	..
Total- Medium Irrigation			6,64.95	..	6,64.95	1.00	3,46.50	..	3,46.50	1.00
Village and Small Industries										
Rajasthan Khadi and Gramodyog Board	Grant for Khadi	Normal	26,38.50	..	26,38.50	..	41,84.84	..	41,84.84	..
	Gramodyog	SCSP	75.00	..	75.00	..	2,73.29	..	2,73.29	..
		TSP	88.00	..	88.00	..	1,33.41	..	1,33.41	..
	Chief Minister Small Scale Industry Incentive Scheme	Normal	2,92.07	..	2,92.07	..	..	..	..	..
		SCSP	2.23	..	2.23	..	..	..	..	..
		TSP	1.24	..	1.24	..	..	..	..	..
	Bhamashah Rojgar Srijan Yojana	Normal	2,25.33	..	2,25.33	..	2,34.19	..	2,34.19	..
		SCSP	25.14	..	25.14	..	32.58	..	32.58	..
		TSP	16.07	..	16.07	..	9.16	..	9.16	..
	MSME Policy 2015	Normal	99.36	..	99.36	99.00	1,20.02	..	1,20.02	..
	Schemes less than one crore	Normal	3.00	..	3.00	..	9.81	..	9.81	..
		SCSP	0.15	..	0.15	..	6.37	..	6.37	..
Total- Village and Small Industries			34,66.09	..	34,66.09	99.00	50,03.67	..	50,03.67	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Industries											
	Integrated Processing Department Scheme	Normal	8,00.00	..	8,00.00	..	1,00.00	..	1,00.00	..	
		SCSP	2,50.00	..	2,50.00	..	85.00	..	85.00	..	
		TSP	1,50.00	..	1,50.00	..	65.00	..	65.00	..	
Bureau of Investment Promotion	Industrial Productivity	Normal	9,40.00	..	9,40.00	..	11,56.96	..	11,56.96	..	
Rural Non-farm Development Agency	Industrial Productivity	Normal	94.00	..	94.00	..	85.00	..	85.00	..	
		SCSP	15.00	..	15.00	..	15.00	..	15.00	..	
		TSP	11.00	..	11.00	..	11.00	..	11.00	..	
	Other Schemes less than one crore	Normal	..	..	..	..	26.09	..	26.09	26.09	
	Total- Industries		22,60.00	..	22,60.00	..	15,44.05	..	15,44.05	26.09	
Road Transport											
Rajasthan State Road Transport Corporation	Rajasthan Transport Infrastructure Development Fund	Normal	2,51,35.63	..	2,51,35.63	..	76,81.60	..	76,81.60	..	
	Total- Road Transport		2,51,35.63	..	2,51,35.63	..	76,81.60	..	76,81.60	..	
Other Transport Services											
National Capital Region Transport Corporation	Regional Rapid Transit System	Normal	2,00.00	..	2,00.00	2,00.00	..	..	..	..	
	Delhi Gurugram Rewari Alwar Coridor	SCSP	1,50.00	..	1,50.00	1,50.00	..	..	..	..	
		TSP	1,50.00	..	1,50.00	1,50.00	..	..	..	..	
	Total- Other Transport Services		5,00.00	..	5,00.00	5,00.00	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Other Scientific Research										
	Schemes less than one crore	Normal	64.89	..	64.89	..	52.74	..	52.74	..
		SCSP	3.00	..	3.00	..	12.80	..	12.80	..
		TSP	4.00	..	4.00	..	7.70	..	7.70	..
	Total- Other Scientific Research		71.89	..	71.89	..	73.24	..	73.24	..
Ecology and Environment										
Rajasthan State Bio Diversity Board	Grant for Environmental Planning and Coordination	Normal	61.00	..	61.00	..	1,30.98	..	1,30.98	..
	Total- Ecology and Environment		61.00	..	61.00	..	1,30.98	..	1,30.98	..
Secretariat- Economic Services										
	Other Schemes less than one crore	Normal	58.75	..	58.75	..	58.75	..	58.75	..
	Total- Secretariat-Economic Services		58.75	..	58.75	..	58.75	..	58.75	..
Tourism										
	Schemes less than one crore	Normal	1,14.00	..	1,14.00	..	95.03	..	95.03	..
	Total- Tourism		1,14.00	..	1,14.00	..	95.03	..	95.03	..

APPENDIX No. III - (Concl'd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Devsthan	Schemes less than one crore	Normal	4.03	..	4.03 *	..	5.13	..	5.13	..
		Total- Devsthan	4.03	..	4.03	..	5.13	..	5.13	..
		Grand Total	2,93,86,62.47	1,03,58,05.44	3,97,44,67.91	9,89,72.05	2,71,50,85.74	1,38,73,95.86	4,10,24,81.60	51,97,62.75

* Released to PRI's apart from Grants-in-aid which is shown separately under Compensation and assignment to Local Bodies and PRI's in Statement No. 2.

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS*

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure#		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	District Poverty Alleviation Programme (Project Completed)	..	5,73,00.00	5,73,00.00	..	..	..	1,36,52.81	3,18,56.57	4,55,09.38	5,28.42	2,81,03.39	..	6,53,63.47	
World Bank	Rajasthan Power Sector Restructuring Project (Project Completed)	NA	NA	NA	..	..	..	..	1,17.60	1,17.60	7.84	62.72	..	..	
World Bank	Rajasthan Water Sector Re-Structuring Scheme	..	9,70,00.00	9,70,00.00	..	..	..	1,73,28.65	4,07,26.34	5,80,54.99	11,10.88	3,02,79.04	..	8,34,25.06	
World Bank	Rajasthan Health System Development Project	..	4,72,58.00	4,72,58.00	..	..	..	1,08,29.72	2,52,69.36	3,60,99.08	11,72.73	1,49,54.96	..	4,55,66.37	
K F W Germany	Rural Water Supply Scheme Phase I	..	4,29,65.00	4,29,65.00	..	..	..	97,20.57	2,21,89.53	3,19,10.10	7.80	2,21,87.09	..	3,97,10.29	
Japan International Cooperation Agency (JICA)	Rajasthan Forestry and Bio-diversity Project Phase II	..	4,42,14.00	4,42,14.00	..	..	..	43,30.80	1,00,45.20	1,43,76.00	3,71.41	71,99.68	12,04.68	8,86,37.78	
JICA	Bisalpur Jaipur Water Supply Scheme	..	4,63,00.00	4,63,00.00	..	..	..	1,09,38.61	2,55,23.37	3,64,61.98	13,66.43	1,43,84.34	..	4,84,14.40	
JICA	Rajasthan Minor Irrigation Development Scheme	..	6,12,29.00	6,12,29.00	..	..	..	91,24.78	2,12,90.90	3,04,15.68	10,71.68	51,23.91	..	1,89,79.78	
Asian Development Bank (ADB)	Rajasthan Urban Infrastructure Scheme Phase I	..	17,75,00.00	17,75,00.00	..	..	..	3,25,83.66	8,05,66.48	11,31,50.14	16,75.70	6,13,15.65	(-) 1,00.05	20,03,34.90	
K F W Germany	Residential School Disadvantage Group Scheme	..	83,28.00	83,28.00	..	..	..	20,35.20	47,48.80	67,84.00	52.66	43,30.01	..	80,39.18	
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	..	1,41,46.00	1,41,46.00	..	5,31.27	5,31.27	1,51.21	30,04.67	31,55.88	..	..	9,47.85	50,51.37	

* Based on information as received from the State Government.

Expenditure based as per the accounts and it includes State share also.

NA NA is used in this Appendix for "Information Not Available".

APPENDIX No. IV - (Contd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
European Commission	Sector Policy Support Programme State Partnership (Back to Back)	..	4,50,00.00	4,50,00.00	..	..	..	4,18,83.32	..	4,18,83.32	..	..	3,73.89	2,71,69.79	
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	..	2,91,00.00	2,91,00.00	..	..	..	2,97.98	1,58,76.52	1,61,74.50	6,20.66	15,11.37	..	1,59,97.23	
World Bank	Rajasthan Rural Livelihood Project	..	7,69,90.00	7,69,90.00	..	..	..	..	6,91,16.39	6,91,16.39	..	1,50,95.58	..	6,47,60.00	
International Development Association	Rajasthan Agriculture Competitiveness Project	..	5,45,00.00	5,45,00.00	..	82,01.85	82,01.85	..	3,99,35.77	3,99,35.77	13,79.69	1,31,13.19	79,96.69	5,62,56.09	
AFD	Reorganisation of Jodhpur Urban Water Supply Scheme	..	3,50,61.00	3,50,61.00	..	..	..	..	3,81,37.87	3,81,37.87	28,34.91	94,55.94	42,48.81	5,21,87.81	
ADB	Rajasthan Urban Sector Development Investment Project Trench-I, II & III	..	17,62,00.00	17,62,00.00	..	..	..	..	11,26,70.04	11,26,70.04	50,98.74	2,50,57.77	2,98,27.61	24,16,34.40	
JICA	Nagaur Lift Canal Drinking Water Supply. Project, Phase II	NA	NA	NA	..	..	..	..	90,83.99	90,83.99	..	..	2,13,63.38	17,14,20.46	
JICA	Rajasthan Water Sector Re-Structure Project	NA	NA	NA	..	..	..	..	35,29.32	35,29.32	1,11.56	11,35.64	..	..	
JICA	Rajasthan Forestry Development Scheme	..	8,84,80.00	8,84,80.00	..	13,99.67	13,99.67	..	8,70,59.16	8,70,59.16	..	..	..	1,09,91.08	
ADB	Jaipur Metro Rail Line I Phase- B Project	..	9,69,00.00	9,69,00.00	..	1,21,31.74	1,21,31.74	..	8,09,86.23	8,09,86.23	..	..	1,27,00.00	8,87,90.84	
World Bank	Rajasthan Road Sector Modernisation Project	..	9,60,00.00	9,60,00.00	..	..	..	..	7,75,09.82	7,75,09.82	28,72.82	1,25,49.17	6,12.29	9,22,33.56	
ADB	Rajasthan Renewable Energy Transmission Investment Programme	..	9,00,00.00	9,00,00.00	..	..	..	..	8,09,78.59	8,09,78.59	18,41.37	45,27.30	..	8,05,53.33	
KFW Germany	Green Energy Corridor Infra Transmission Solar Project	3,17,56.00	4,76,34.00	7,93,90.00	..	46,67.63	46,67.63	..	3,33,28.00	3,33,28.00	40,82.14	59,28.21	46,67.63	3,33,28.00	

APPENDIX No. IV - (Concl'd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	Assistance to Discom, Rajasthan for financial Stability reforms	NA	NA	NA	..	..	..	..	34,40,49.72	34,40,49.72	..	..	..	17,61,95.91	
ADB	Rajasthan Urban Sector Development Project	12,00.00	30,00,00.00	30,12,00.00	99.88	1,40,57.04	1,41,56.92	10,65.60	24,33,56.14	24,44,21.74	2,06,83.02	3,52,70.39	2,73,08.65	6,65,26.30	
JICA	Rajasthan Rural Water Supply Fluoride Mitigating Project Nagaur	..	22,12,00.00	22,12,00.00	..	2,06,01.52	2,06,01.52	..	18,13,85.93	18,13,85.93	..	..	..	..	
ADB	Rajasthan State Highway Development Project I	..	14,30,00.00	14,30,00.00	..	1,45,90.69	1,45,90.69	..	12,45,70.37	12,45,70.37	..	..	5,61,02.28	11,68,30.42	
ADB	Rajasthan State Highway Development Project II	..	..	..	..	4,64,92.29	4,64,92.29	..	5,25,64.74	5,25,64.74	..	..	3,95,54.47	5,56,94.37	
JICA	Rajasthan Water Area Livelihood Improvement Project	..	9,08,84.00	9,08,84.00	..	1,03,57.22	1,03,57.22	..	3,05,97.08	3,05,97.08	..	..	1,30,14.26	3,09,52.22	
New Development Bank	Rajasthan Desert Area Water Restructure Programme	..	6,69,40.00	6,69,40.00	..	1,55,57.64	1,55,57.64	..	5,64,25.97	5,64,25.97	..	..	1,80,01.63	4,90,30.23	
World Bank	City Bus Service Project	NA	NA	NA	2,33.86	..	2,33.86	6,16.21	..	6,16.21	..	..	1,28.23	1,68.84	
ADB	Rajasthan Secondary Township Development Sector Project	NA	NA	NA	NA	51,74.69	51,74.69	..	51,74.69	51,74.69	..	..	..	..	
Total		3,29,56.00	2,25,41,29.00	2,28,70,85.00	3,33.74	15,37,63.25	15,40,96.99	15,45,59.12	1,95,16,75.16	2,10,62,34.28	4,68,90.46	31,15,85.35	23,79,52.30	2,03,42,43.48	

APPENDIX No. V - PLAN SCHEME EXPENDITURE

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)[@]

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases#	Actuals 2020-21			GoI releases#	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Agriculture Census	National Land Records Modernisation Programme	Normal	..	2,48.77	2,48.77	..	..	2,48.77	2,48.77	..	..	78.00	78.00
	Agriculture Census Scheme	Normal	78.81	..	78.81	..	78.80	..	78.80	..	2,32.99	..	2,32.99
	Modernisation of Police Force- Modernisation of Rajasthan Police Academy	Normal	2,81.24	2,15.45	4,96.69	..	2,81.23	2,15.45	4,96.68	..	2,02.38	2,51.70	4,54.08
	Modernisation of Police Force- Modernisation of Forensic Lab	Normal	2,45.85	2,13.49	4,59.34	..	2,45.85	2,13.23	4,59.08	..	4,08.47	2,17.75	6,26.22
	Police Modernisation- General Police	Normal	22,78.66	13,20.11	35,98.77	..	22,78.66	13,20.11	35,98.77	..	43,14.52	25,48.63	68,63.15
	Police Modernisation- Computerisation in Police Force	Normal	47.07	2,64.96	3,12.03	..	47.07	2,64.96	3,12.03	..	..	..	..
	Police Housing Construction works	Normal	..	49,36.60	49,36.60	..	..	49,34.08	49,34.08	..	..	53,11.64	53,11.64
		TSP	..	19,03.45	19,03.45	..	..	19,03.44	19,03.44	..	..	19,70.18	19,70.18
		SCSP	..	15,92.88	15,92.88	..	..	15,92.88	15,92.88	..	..	23,42.02	23,42.02
	Town Civil Defence	Normal	7,99.77	51,39.99	59,39.76	..	7,99.77	51,40.00	59,39.77	..	21,11.32	46,41.31	67,52.63
	Madarsa School	Normal	..	64,80.00	64,80.00	..	..	64,80.00	64,80.00	..	..	62,81.11	62,81.11
	Pre-Matric Scholarship to Students of Scheduled Castes	SCSP	32,89.02	42,35.60	75,24.62	38,27.00	31,97.41	41,64.81	73,62.22	..	24,65.51	41,75.67	66,41.18
Pre-Matric Scholarship to Students of Scheduled Tribes	TSP	44,33.48	37,24.06	81,57.54	31,26.90	43,76.18	35,76.40	79,52.58	..	39,07.15	17,37.87	56,45.02	

@ Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2020-21, the Government of India has released total amount of ₹ 1,90,94,43.51 lakh for State Plan Schemes. The details are given under Major head 1601 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Caste Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20			
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total	
							GoI Share	State Share	Total					
(₹ in lakh)														
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship to students of Other Backward Classes	Normal	17,48.32	46,72.04	64,20.36	15,55.06	16,99.00	46,17.22	63,16.22	..	7,86.41	8,32.14	16,18.55	
	Secondary School for Boys	TSP	..	47,44,48.10	47,44,48.10	..	..	47,44,20.35	47,44,20.35	..	..	44,26,31.48	44,26,31.48	
		SCSP	..	4,20,22.42	4,20,22.42	..	..	4,20,22.13	4,20,22.13	..	..	3,93,25.07	3,93,25.07	
			..	6,31,62.15	6,31,62.15	..	..	6,31,61.72	6,31,61.72	..	..	5,81,95.81	5,81,95.81	
	Secondary Schools for Girls	Normal	..	6,07,43.60	6,07,43.60	..	..	6,07,36.96	6,07,36.96	..	..	5,75,43.56	5,75,43.56	
		TSP	..	32,27.16	32,27.16	..	..	32,27.17	32,27.17	..	..	30,83.02	30,83.02	
	Teachers Training College	Institutes of Advanced Study in Education Sector	Normal	..	..	..	..	..	..	..	..	2,00.49	1,82.25	3,82.74
			TSP	..	..	..	..	..	..	..	..	6.44	5.24	11.68
			SCSP	..	..	..	..	..	..	..	..	8.68	8.03	16.71
District Institute of Education and Training	District Institute of Education and Training (DIET)	Normal	..	..	..	..	..	..	..	..	13,82.50	29,97.90	43,80.40	
		TSP	..	..	..	..	..	..	..	..	2,64.96	4,29.37	6,94.33	
		SCSP	..	..	..	..	..	..	..	..	3,60.36	8,08.40	11,68.76	
	Technical Education- Polytechnic Buildings	Normal	2,66.52	..	2,66.52	..	2,66.52	..	2,66.52	..	..	8.83	8.83	
		TSP	..	..	..	..	..	..	..	..	..	50.86	50.86	
		SCSP	1,09.42	..	1,09.42	..	1,09.42	..	1,09.42	..	..	..	..	
	Urban Health Services, Allopathy- Direction and Administration	Normal	..	6,87.22	6,87.22	..	..	6,87.20	6,87.20	..	..	4,70.04	4,70.04	
	Hospital and Dispensaries under Urban Health Services- General Hospitals	Normal	..	86,54.75	86,54.75	..	..	86,54.46	86,54.46	..	..	70,31.99	70,31.99	
		TSP	..	11,81.37	11,81.37	..	..	11,81.35	11,81.35	..	..	10,03.49	10,03.49	
		SCSP	..	8,33.02	8,33.02	..	..	8,33.02	8,33.02	..	..	4,69.45	4,69.45	
	Urban Health Services, Ayurvedic Research- Ayurvedic Pharmacies	Normal	..	1,96.66	1,96.66	..	..	1,96.56	1,96.56	..	..	1,57.64	1,57.64	
	Urban Health Services, Ayurveda- Grant to Rajasthan Ayurveda University, Jodhpur	Normal	..	14,57.50	14,57.50	..	..	14,57.50	14,57.50	..	..	14,30.00	14,30.00	
		TSP	..	4,30.00	4,30.00	..	..	4,30.00	4,30.00	..	..	4,70.00	4,70.00	
		SCSP	..	4,90.00	4,90.00	..	..	4,90.00	4,90.00	..	..	5,10.00	5,10.00	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
National Malaria Eradication Programme (Rural)	National Malaria	Normal	..	78.85	78.85	..	..	78.19	78.19	..	..	1,01.27	1,01.27
	Eradication Programme (Rural)	TSP	..	33.26	33.26	..	..	33.25	33.25	..	..	34.00	34.00
	Public Health- Drug Control Establishment	Normal	..	..	..	..	..	..	..	..	..	1,80.37	1,80.37
	Urban Health Services- Construction of District Hospital Buildings	Normal SCSP	.. ..	8,31.06 35,00.00	8,31.06 35,00.00	.. ..	.. ..	8,31.18 35,00.00	8,31.18 35,00.00	.. ..	.. ..	8,61.55 10,61.33	8,61.55 10,61.33
National Rural Health Mission (NRHM)	Medical Education, Training and Research-	Normal	..	6,07.86	6,07.86	..	..	6,07.86	6,07.86	..	..	13,14.88	13,14.88
	Construction Work in	TSP	..	5,16.62	5,16.62	..	..	5,16.62	5,16.62	..	..	14,76.33	14,76.33
	Medical College, Jaipur	SCSP	7.48	2,80.60	2,88.08	..	7.48	2,80.60	2,88.08	..	32.84	9,73.14	10,05.98
Health and Family Welfare Training	Family Welfare Training- Regional Health and Family Welfare Training Centre	Normal	3,31.81	5.12	3,36.93	..	3,31.58	5.13	3,36.71	..	1,98.65	1,33.68	3,32.33
Training Centres	Training of Auxiliary Nurses, Midwife, Dai and Female Health Supervisors	Normal	21,81.44	1,13.37	22,94.81	..	21,79.68	1,19.41	22,99.09	..	12,71.14	8,68.74	21,39.88
Transportation	Family Welfare- Block level establishment of Rural Sub-Centres	Normal	6,52,62.58	9,75.42	6,62,38.00	..	6,52,71.63	9,84.20	6,62,55.83	..	3,51,55.82	2,70,82.28	6,22,38.10
Urban Family Welfare	Urban Family Welfare Centres	Normal	31,46.74	27,68.41	59,15.15	..	31,46.03	27,67.84	59,13.87	..	16,50.41	25,50.62	42,01.03
	Family Welfare- District Family Welfare Bureau	Normal	46,98.22	65,16.89	1,12,15.11	..	46,98.51	65,23.95	1,12,22.46	..	30,89.63	63,14.11	94,03.74

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
National Rural Health Mission (NRHM)	National Rural Health Mission (NRHM)	Normal	12,01,53.33	4,73,70.26	16,75,23.59	13,55,09.80	12,01,53.33	4,73,70.26	16,75,23.59	..	8,10,86.95	8,11,10.84	16,21,97.79
		TSP	2,10,78.80	1,37,34.58	3,48,13.38	2,13,39.12	2,10,78.80	1,37,34.58	3,48,13.38	..	1,59,39.69	1,78,17.44	3,37,57.13
		SCSP	3,05,99.21	1,82,77.58	4,88,76.79	4,21,92.41	3,05,99.21	1,82,77.58	4,88,76.79	..	2,45,13.39	2,24,48.50	4,69,61.89
Rural Water Supply Scheme	Other Rural Water Supply Scheme (RWSS)	Normal	21,24.65	4,34,41.76	4,55,66.41	..	21,20.73	4,33,37.47	4,54,58.20	..	23,66.89	3,87,65.62	4,11,32.51
Rural Water Supply Scheme	Bisalpur Dudu Water Supply Scheme (NABARD) (RWSS)	Normal	..	..	..	..	..	..	..	..	4,07.60	2,61.78	6,69.38
		TSP	..	..	..	..	..	..	..	..	44.34	57.44	1,01.78
		SCSP	..	..	..	..	..	..	..	..	1,07.80	79.54	1,87.34
Rural Water Supply Scheme	Rural Water Supply Schemes- Narmada Water Supply Project (NABARD)	Normal	..	80.65	80.65	..	..	80.65	80.65	..	2.03	..	2.03
		TSP	..	14.74	14.74	..	..	14.74	14.74	..	..	..	..
		SCSP	..	20.85	20.85	..	..	20.85	20.85	..	..	..	..
Rural Water Supply Scheme	Pokran Phalsund Water Supply Project (RWSS)	Normal	..	16,88.58	16,88.58	..	..	16,88.58	16,88.58	..	13,26.37	25,90.93	39,17.30
		TSP	..	2,78.14	2,78.14	..	..	2,78.14	2,78.14	..	5,48.48	5,33.85	10,82.33
		SCSP	..	4,10.88	4,10.88	..	..	4,10.88	4,10.88	..	7,47.19	4,36.22	11,83.41
	Deeg Water Supply Scheme (RWSS)	Normal	..	..	..	..	..	..	..	..	10,10.12	7,37.87	17,47.99
		TSP	..	..	..	..	..	..	..	..	1,85.42	1,46.22	3,31.64
		SCSP	..	..	..	..	..	..	..	..	2,56.25	2,02.43	4,58.68
	Housing- Judicial Housing	Normal	7,52.72	6,35.18	13,87.90	..	7,33.74	6,54.18	13,87.92	..	2,27.15	7,16.74	9,43.89
		TSP	1,66.85	1,08.67	2,75.52	..	1,66.86	1,00.82	2,67.68	..	38.67	85.46	1,24.13
	Urban Development- National Capital Region	Normal	..	1,50.55	1,50.55	..	..	1,50.53	1,50.53	..	..	1,61.83	1,61.83
	Incentive for Inter- caste Marriages	SCSP	6,05.00	17,50.00	23,55.00	..	6,05.00	17,50.00	23,55.00	..	6,00.00	12,25.00	18,25.00
Special Central Assistance for Scheduled Castes Component Plan	Welfare of Scheduled Castes- Special Central Assistance for Scheduled Castes Plan	TSP	8,84.07	8,83.29	17,67.36	..	8,84.07	8,83.29	17,67.36	..	5,43.77	5,46.39	10,90.16
		SCSP	32,08.65	32,29.68	64,38.33	47,70.06	32,08.65	32,29.68	64,38.33	..	21,40.00	20,87.28	42,27.28
		Normal	..	..	..	..	..	..	..	..	34,62.57	..	34,62.57

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Welfare of Scheduled Castes and Scheduled Tribes- Girls hostel	SCSP	..	1,36.69	1,36.69	..	..	1,36.69	1,36.69	..	..	1,42.68	1,42.68		
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Boys hostel	Normal	..	10.01	10.01	..	..	10.00	10.00	..	..	..	..		
		TSP	..	2,86.50	2,86.50	..	..	2,86.50	2,86.50	..	..	1,14.80	1,14.80		
		SCSP	9.75	3,79.37	3,89.12	..	9.74	3,79.37	3,89.11	..	27.56	5,04.21	5,31.77		
	Welfare of Scheduled Castes and Scheduled Tribes- Construction of College level boys/ girls hostel	SCSP	..	2,02.35	2,02.35	..	..	2,02.35	2,02.35	..	35.34	3,49.82	3,85.16		
	Craftsmen Training Scheme	Normal	..	21,89.55	21,89.55	..	..	21,89.58	21,89.58	..	..	15,03.40	15,03.40		
		TSP	..	55.50	55.50	..	..	55.50	55.50	..	..	35.60	35.60		
		SCSP	..	1,76.69	1,76.69	..	..	1,76.70	1,76.70	..	..	1,14.20	1,14.20		
	Women Welfare- Women Welfare Programme	Normal	..	31.27	31.27	..	..	31.28	31.28	..	..	2,12.49	2,12.49		
	Indira Gandhi National Old Age Pension Scheme	Normal	1,58,85.66	..	1,58,85.66	3,31,44.66	1,58,84.73	..	1,58,84.73	..	1,07,84.89	..	1,07,84.89		
		TSP	79,44.01	..	79,44.01	..	79,44.01	..	79,44.01	..	65,26.76	..	65,26.76		
		SCSP	64,76.00	..	64,76.00	..	64,75.82	..	64,75.82	..	42,57.63	..	42,57.63		
Supplementary Nutrition	Nutrition Crash Programme	Normal	1,24,30.11	1,24,30.11	2,48,60.22	..	1,24,30.11	1,24,30.10	2,48,60.21	..	72,76.24	72,76.25	1,45,52.49		
		TSP	62,50.62	62,50.62	1,25,01.24	..	62,49.96	62,49.96	1,24,99.92	..	42,88.36	42,88.35	85,76.71		
		SCSP	1,80,10.45	1,80,47.66	3,60,58.11	..	1,80,22.64	1,80,22.64	3,60,45.28	..	1,66,67.08	1,66,67.09	3,33,34.17		
	Agriculture Development-Normal Manures and Fertilizers Scheme		..	2,54.87	2,54.87	..	..	2,54.87	2,54.87	..	..	6,39.05	6,39.05		
National Rural Health Mission (NRHM)	Plant protection-	Normal	..	4,52.31	4,52.31	..	..	4,52.30	4,52.30	..	..	4,98.08	4,98.08		
	Eradication of Insects	TSP	..	2.17	2.17	..	..	2.17	2.17	..	..	4.73	4.73		
	and diseases in Non Entomic Areas	SCSP	..	8.54	8.54	..	..	8.54	8.54	..	..	3.14	3.14		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Crop Insurance	Agriculture	Normal	..	14,70,07.12	14,70,07.12	..	..	14,70,08.14	14,70,08.14	..	..	7,28,32.91	7,28,32.91
	Development- Crop	TSP	..	4,05,81.80	4,05,81.80	..	..	4,05,81.99	4,05,81.99	..	..	1,35,21.09	1,35,21.09
	Insurance Scheme	SCSP	..	4,68,96.45	4,68,96.45	..	..	4,68,96.15	4,68,96.15	..	..	1,76,88.01	1,76,88.01
Timely Reporting Scheme for estimation of crops area and production	Agricultural Economics and Statistics- Timely Reporting of Estimation of Crops Production and Area	Normal	2,08.68	..	2,08.68	..	..	..	..	..	3,28.67	..	3,28.67
	Agricultural Economics and Statistics- Improvement of Crop Statistics	Normal	88.60	..	88.60	..	..	..	..	..	1,33.13	..	1,33.13
National Horticulture Mission	National Horticulture Mission	Normal	24,79.31	16,52.87	41,32.18	25,70.00	24,78.41	16,52.27	41,30.68	..	27,89.81	18,59.88	46,49.69
		TSP	5,00.08	3,33.39	8,33.47	2,60.00	4,99.89	3,33.27	8,33.16	..	4,97.76	3,31.84	8,29.60
		SCSP	4,63.24	3,08.83	7,72.07	1,70.00	4,63.24	3,08.83	7,72.07	..	4,87.38	3,24.92	8,12.30
Micro Irrigation Scheme	Pradhanmantri Krishi Sinchai Yojana- Micro Irrigation	Normal	75,54.96	50,36.63	1,25,91.59	..	75,54.54	50,36.36	1,25,90.90	..	48,09.61	32,06.41	80,16.02
		TSP	9,05.78	6,03.86	15,09.64	..	9,05.78	6,03.85	15,09.63	..	8,16.39	5,44.26	13,60.65
		SCSP	7,01.93	4,67.95	11,69.88	..	7,01.93	4,67.96	11,69.89	..	6,19.17	4,12.78	10,31.95
	Rajasthan Mission on Skill and Livelihoods (RMOL)	Normal	..	..	..	..	..	..	..	..	..	6,86.87	6,86.87
		TSP	..	..	..	..	..	..	..	..	..	1,34.80	1,34.80
		SCSP	..	..	..	..	..	..	..	..	..	1,78.30	1,78.30
	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	1,18,83.92	79,22.61	1,98,06.53	1,10,95.00	1,18,83.92	79,22.62	1,98,06.54	55,95.00	73,85.02	49,23.00	1,23,08.02
		TSP	24,68.94	16,45.97	41,14.91	21,01.00	24,68.94	16,45.98	41,14.92	11,80.00	19,63.36	13,09.18	32,72.54
		SCSP	25,48.08	16,98.72	42,46.80	27,17.00	25,48.08	16,98.72	42,46.80	14,11.00	23,47.39	15,65.24	39,12.63
Assistance to States for control of Animal Diseases	Animal Diseases Control Scheme (ASCAD)	Normal	1,06.99	71.31	1,78.30	..	1,06.92	71.38	1,78.30	..	74.29	49.77	1,24.06
		TSP	29.81	19.46	49.27	..	29.82	19.46	49.28	..	7.75	5.15	12.90
		SCSP	37.21	24.19	61.40	..	37.18	24.19	61.37	..	10.76	6.62	17.38
Sample Survey for Estimation of Livestock Product	Livestock Census	Normal	2,29.75	..	2,29.75	..	2,29.75	..	2,29.75	..	8,37.94	..	8,37.94

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Sample Survey for Estimation of Livestock Product	Livestock Production Survey Scheme	Normal	1,90.34	1,70.69	3,61.03	..	1,90.35	1,70.66	3,61.01	..	1,87.46	1,61.44	3,48.90
	Integrated Forest Protection Scheme	Normal	97.15	64.77	1,61.92	..	97.15	64.77	1,61.92	..	93.10	..	93.10
Tiger Project	Wild Life Preservation- Tiger Project, Ranthambore	Normal	2,48.99	9,12.82	11,61.81	..	2,48.95	9,11.76	11,60.71	..	3,33.77	3,30.95	6,64.72
Tiger Project	Wild Life Preservation- Tiger Project, Sariska	Normal	6,00.15	5,91.84	11,91.99	..	5,95.50	5,89.70	11,85.20	..	3,60.51	2,99.28	6,59.79
Maintenance of Other Sanctuaries	Wild Life Preservation- Maintenance of Forest Area	Normal	5,82.18	6,27.27	12,09.45	..	5,86.70	6,28.84	12,15.54	..	5,06.08	5,04.24	10,10.32
Development of National Desert Park	Wild Life Preservation- Development of National Desert Park	Normal	31.50	52.32	83.82	..	31.50	52.33	83.83	..	39.61	62.80	1,02.41
	Improvement of Zoos	Normal	..	1,44.91	1,44.91	..	..	1,42.01	1,42.01	..	..	1,20.20	1,20.20
Integrated Co-operative Development	Co-operation- Integrated Co-operative Development Project	Normal	21.42	..	21.42	..	21.42	..	21.42	..	6,77.22	88.05	7,65.27
	Co-operation- Assistance to SPINFED	Normal	..	2,83.98	2,83.98	..	..	2,83.98	2,83.98	..	..	3,32.97	3,32.97
Rashtriya Gramin Rozgar Guarantee Yojana	National Rural	Normal	9,34,31.30	2,74,25.58	12,08,56.88	8,25,16.46	9,34,31.30	2,74,25.57	12,08,56.87	21,22,46.14	9,33,96.00	2,41,92.63	11,75,88.63
	Employment Guarantee	TSP	2,37,62.74	71,56.94	3,09,19.68	..	2,37,62.74	71,56.94	3,09,19.68	..	2,41,02.00	62,38.34	3,03,40.34
	Scheme	SCSP	3,26,73.03	98,40.80	4,25,13.83	..	3,26,73.03	98,40.80	4,25,13.83	..	3,31,41.01	85,77.72	4,17,18.73
District Rural Development Agency	Rural Development	Normal	7,13.62	10,44.08	17,57.70	..	7,13.62	10,44.07	17,57.69	..	7,93.73	10,55.12	18,48.85
	Programme- District	TSP	2,06.70	1,42.22	3,48.92	..	2,06.70	1,42.22	3,48.92	..	1,58.59	1,24.53	2,83.12
	Rural Development Agency Administration	SCSP	2,12.80	1,82.86	3,95.66	..	2,12.80	1,82.86	3,95.66	..	1,89.58	1,50.42	3,40.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition Assistance Programme	Normal	3,64,16.11	2,24,02.09	5,88,18.20	4,64,55.87	3,64,16.10	2,24,02.09	5,88,18.19	3,05,11.11	2,95,91.02	1,72,49.60	4,68,40.62
		TSP	84,47.11	45,22.34	1,29,69.45	1,04,57.81	84,47.11	45,22.34	1,29,69.45	72,39.13	70,35.49	45,61.41	1,15,96.90
	Mid-Day Meal	SCSP	1,11,83.95	51,60.66	1,63,44.61	1,41,86.37	1,11,83.95	51,60.66	1,63,44.61	95,02.52	91,70.65	69,23.65	1,60,94.30
	Border Area Development Programme	Normal	2.88	17,33.70	17,36.58	..	2.88	17,33.70	17,36.58	38,53.00	26,68.16	36,80.00	63,48.16
		TSP	..	3,65.00	3,65.00	..	..	3,65.00	3,65.00	..	5,14.00	8,12.00	13,26.00
		SCSP	..	4,70.00	4,70.00	..	..	4,70.00	4,70.00	..	6,70.00	9,21.00	15,91.00
	Irrigation- Chambal Right Main Canal	Normal	..	25,16.66	25,16.66	..	..	29,39.61	29,39.61	..	..	35,84.38	35,84.38
		TSP	..	4,23.78	4,23.78	..	..	4,23.78	4,23.78	..	..	3,51.84	3,51.84
		SCSP	..	5,23.33	5,23.33	..	..	5,23.33	5,23.33	..	..	4,27.43	4,27.43
	Irrigation-Narmada Project (AIBP)	Normal	28,38.48	37,77.46	66,15.94	..	28,37.21	8,24.48	36,61.69	..	15,69.01(-)	1,22,33.65 (-)	1,06,64.64
		TSP	8,45.78	..	8,45.78	..	8,45.78	..	8,45.78	..	2,09.98	..	2,09.98
		SCSP	14,28.36	..	14,28.36	..	14,28.36	(-) 0.03	14,28.33	..	2,69.83	17,75.24	20,45.07
	Gang Canal Project- Direction and Administration	Normal	..	24,15.33	24,15.33	..	..	24,08.08	24,08.08	..	8,93.16	16,90.38	25,83.54
		SCSP	..	1,14.23	1,14.23	..	..	1,10.74	1,10.74	..	..	2,20.11	2,20.11
	Census of Minor Irrigation	Normal	1,37.63	..	1,37.63	..	1,37.63	..	1,37.63	..	13.42	..	13.42
	Irrigation Training- Irrigation Management and Training Centre	Normal	..	4,47.00	4,47.00	..	..	4,47.00	4,47.00	..	..	2,13.50	2,13.50
	SCSP	..	2,17.95	2,17.95	..	..	2,17.95	2,17.95	..	..	1,33.00	1,33.00	
Adaptive Research and Soil Survey	Adaptive Research and Soil Survey	Normal	..	12.24	12.24	..	..	12.22	12.22	..	..	10.84	10.84
		SCSP	..	1,37.31	1,37.31	..	..	1,37.29	1,37.29	..	..	1,47.91	1,47.91
	Development of Indira Gandhi Nahar Area												
	Development of Chambal Area	Normal	..	5,05.27	5,05.27	..	..	5,05.27	5,05.27	..	..	5,41.84	5,41.84
		TSP	..	..	..	..	..	..	..	..	..	34.37	34.37
	Development of Bisalpur Area	Normal	..	3.92	3.92	..	..	3.92	3.92	..	..	1,03.31	1,03.31
		TSP	..	44.39	44.39	..	..	44.39	44.39	..	..	1,39.97	1,39.97
	SCSP	..	59.18	59.18	..	..	59.18	59.18	..	..	1,74.99	1,74.99	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Science and Technology	Scientific Research- Science and Technology	Normal	1,81.88	1,41.19	3,23.07	..	1,81.87	1,41.19	3,23.06	..	1,47.25	1,25.89	2,73.14
	Command Area Development (Secretariat)	Normal	..	1,48.59	1,48.59	..	..	1,48.58	1,48.58	..	..	1,33.04	1,33.04
	Tourist Information and Publicity	Normal	..	8,27.62	8,27.62	..	..	8,27.62	8,27.62	..	..	25,30.64	25,30.64
		TSP	..	76.94	76.94	..	..	76.94	76.94	..	..	6,78.58	6,78.58
		SCSP	..	1,51.83	1,51.83	..	..	1,51.83	1,51.83	..	..	1,78.77	1,78.77
	Tourism Development- Development of Tourist sites	Normal	..	4,89.64	4,89.64	..	..	4,89.64	4,89.64	..	..	4,82.85	4,82.85
		TSP	..	2,00.00	2,00.00	..	..	2,00.00	2,00.00	..	..	..	..
		SCSP	..	5,64.69	5,64.69	..	..	5,64.69	5,64.69	..	..	3,17.34	3,17.34
	Tourism Development- Development of Rural Tourism	Normal	..	4,69.99	4,69.99	..	..	4,69.99	4,69.99	..	..	85.72	85.72
		TSP	..	88.58	88.58	..	..	88.58	88.58	..	..	..	..
		SCSP	..	1,34.28	1,34.28	..	..	1,34.28	1,34.28	..	..	1,74.99	1,74.99
	Criminal Investigation and Vigilance (Criminal Branch)	Normal	3,98.10	..	3,98.10	..	3,98.10	..	3,98.10	..	..	..	..
	Public Works- Police Administration Building	Normal	..	28,85.98	28,85.98	..	..	28,85.98	28,85.98	..	..	23,62.29	23,62.29
		TSP	..	2,38.37	2,38.37	..	..	2,36.26	2,36.26	..	..	3,71.74	3,71.74
		SCSP	..	3,87.76	3,87.76	..	..	3,87.76	3,87.76	..	..	4,35.59	4,35.59
	Public Works- Buildings under Police Modernization Scheme	Normal	1,04.02	64.35	1,68.37	..	1,04.02	54.18	1,58.20	..	2,65.00	61.84	3,26.84
	Border Civil Defence	Normal	14,48.43	4,72.93	19,21.36	..	14,48.43	4,72.90	19,21.33	..	11,50.51	2,86.17	14,36.68
	Medical Education in Colleges- Medical College, Bikaner	Normal	..	17,24.31	17,24.31	..	..	17,24.31	17,24.31	..	..	18,95.30	18,95.30
TSP		..	11,12.94	11,12.94	..	..	11,12.94	11,12.94	..	..	12,15.67	12,15.67	
SCSP		..	11,99.66	11,99.66	..	..	11,99.66	11,99.66	..	..	10,60.64	10,60.64	
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Bikaner	Normal	..	3,49.07	3,49.07	..	..	3,49.05	3,49.05	..	..	3,06.90	3,06.90	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total

(₹ in lakh)													
	Medical Education in	Normal	..	4,73.54	4,73.54	..	..	4,73.54	4,73.54	..	..	3,42.31	3,42.31
	Colleges-Medical	TSP	..	12,15.55	12,15.55	..	..	12,15.56	12,15.56	..	..	10,83.52	10,83.52
	College, Udaipur	SCSP	..	53,91.03	53,91.03	..	..	53,91.02	53,91.02	..	..	49,73.58	49,73.58
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Udaipur	Normal	..	5,61.26	5,61.26	..	..	5,69.94	5,69.94	..	..	5,08.57	5,08.57
	Medical Education in	Normal	..	24,86.69	24,86.69	..	..	24,86.69	24,86.69	..	..	21,52.96	21,52.96
	Colleges-	TSP	..	11,98.78	11,98.78	..	..	11,98.78	11,98.78	..	..	11,66.62	11,66.62
	Medical College, Jodhpur	SCSP	..	36,04.60	36,04.60	..	..	36,04.57	36,04.57	..	..	38,08.83	38,08.83
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Jodhpur	Normal	..	6,03.90	6,03.90	..	..	6,03.90	6,03.90	..	..	5,15.36	5,15.36
	Medical Education,	Normal	..	71.59	71.59	..	..	71.58	71.58	..	..	34.38	34.38
	Training and Research-	TSP	..	7,26.52	7,26.52	..	..	7,25.63	7,25.63	..	..	1,33.07	1,33.07
	Construction work in Medical College, Bikaner	SCSP	..	1,97.28	1,97.28	..	..	1,97.28	1,97.28	..	..	7,55.36	7,55.36
	Medical Education,	Normal	..	6,81.89	6,81.89	..	..	5,87.74	5,87.74	..	..	7,71.15	7,71.15
	Training and Research-	TSP	..	6,95.62	6,95.62	..	..	6,95.62	6,95.62	..	..	5,49.57	5,49.57
	Construction work in Medical College, Udaipur	SCSP	..	3,75.96	3,75.96	..	..	3,75.95	3,75.95	..	..	3,10.22	3,10.22
	Medical Education,	Normal	..	4,93.81	4,93.81	..	..	4,93.80	4,93.80	..	..	2,28.26	2,28.26
	Training and Research-	TSP	..	3,53.80	3,53.80	..	..	3,53.80	3,53.80	..	..	1,25.41	1,25.41
	Construction work in Medical College, Ajmer	SCSP	..	3,24.13	3,24.13	..	..	3,24.13	3,24.13	..	..	1,95.78	1,95.78
	Medical Education,	Normal	..	6,57.52	6,57.52	..	..	6,57.34	6,57.34	..	..	2,87.37	2,87.37
	Training and Research-	TSP	68.29	18,56.82	19,25.11	..	68.29	18,56.83	19,25.12	..	..	15,61.20	15,61.20
	Construction work in Medical College, Jodhpur	SCSP	..	2,93.58	2,93.58	..	..	2,93.58	2,93.58	..	..	1,64.44	1,64.44

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Medical Education, Training and Research- Construction work in Medical College, Kota	Normal TSP SCSP	.. .. ..	0.01 80.24 8,99.94	0.01 80.24 8,99.94	.. .. ..	.. .. ..	.. 80.23 8,99.92	.. 80.23 8,99.92	.. .. ..	.. .. ..	2,27.77 52.38 5,80.43	2,27.77 52.38 5,80.43		
	Medical Education, Training and Research- Other Expenditure in Medical College, Udaipur	Normal	..	3,13.34	3,13.34	..	..	3,13.34	3,13.34	..	..	2,86.96	2,86.96		
	Medical Education, Training and Research- Other Expenditure in Medical College, Jodhpur	Normal	..	5,21.67	5,21.67	..	..	5,21.67	5,21.67	..	..	6,39.29	6,39.29		
	Medical Education, Training and Research- Other Expenditure in Medical College, Kota	Normal	..	7,55.88	7,55.88	..	..	7,55.87	7,55.87	..	..	3,01.05	3,01.05		
	Family Welfare- Direction and Administration of State Family Welfare Bureau	Normal	7,85.63	52.37	8,38.00	..	7,85.63	52.64	8,38.27	..	3,98.92	4,29.82	8,28.74		
Rural Water Supply Scheme (RWSS)	Chambal- Bharatpur Water Supply Project, Bharatpur (RWSS) (NABARD)	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	3,02.53 71.86 98.12	1,92.95 56.60 77.63	4,95.48 1,28.46 1,75.75		
	Rural Water Supply Scheme (RWSS)	Indroka- Manaklao Dantiwara Water Supply Project (RWSS) (NABARD)	Normal TSP SCSP	.. .. ..	1,32.59 25.42 34.39	1,32.59 25.42 34.39	.. .. ..	.. .. ..	1,32.59 25.42 34.39	1,32.59 25.42 34.39	.. .. ..	2,06.78 31.69 46.57	2,06.78 31.69 46.57		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Rural Water Supply Scheme (RWSS)	Ummaid Sagar	Normal	..	2,40.00	2,40.00	..	..	2,40.00	2,40.00	..	..	1,89.95	1,89.95		
	Dhawa Samdari														
	Water Supply Project (RWSS) (NABARD)														
Rural Water Supply Scheme (RWSS)	Kolayat Nokha Water	Normal	..	2,51.05	2,51.05	..	..	2,51.05	2,51.05	..	..	21.97	21.97		
	Supply Project	SCSP	..	1,06.57	1,06.57	..	..	1,06.57	1,06.57	..	..	2.59	2.59		
	(RWSS)														
Rural Water Supply Scheme (RWSS)	Fluoride Control	Normal	..	2,26.45	2,26.45	..	..	2,13.45	2,13.45	..	..	97.34	97.34		
	Project Ajmer-	TSP	..	43.28	43.28	..	..	43.28	43.28	..	..	24.35	24.35		
	Pisangan (RWSS)	SCSP	..	58.97	58.97	..	..	58.97	58.97	..	..	33.54	33.54		
	Devniya- Shergarh	Normal	..	6,45.33	6,45.33	..	..	6,45.33	6,45.33	..	..	18,37.24	18,37.24		
	Chhaba Water Supply Project (RWSS)														
Rural Water Supply Scheme (RWSS)	Tinwari- Mathania-	Normal	..	2,08.63	2,08.63	..	..	2,08.63	2,08.63	..	..	2,63.53	2,63.53		
	Osian-Bawari-	SCSP	..	59.59	59.59	..	..	59.59	59.59	..	..	35.00	35.00		
	Bhopalgarh Water														
	Supply Project (RWSS)														
	(NABARD)														
	Rewa- Jhalawar	Normal	..	93.88	93.88	..	..	93.88	93.88	..	..	10.35	10.35		
	Water Supply Project	TSP	..	21.47	21.47	..	..	21.47	21.47	..	..	1.71	1.71		
	(RWSS)	SCSP	..	30.30	30.30	..	..	30.30	30.30	..	..	2.36	2.36		
	Panchla-Dewara-	Normal	..	11.02	11.02	..	..	11.02	11.02	..	5,50.00	15,21.49	20,71.49		
	Chirai Water Supply	TSP	..	2.15	2.15	..	..	2.15	2.15	..	1,07.00	2,72.84	3,79.84		
	Project (RWSS)	SCSP	..	2.83	2.83	..	..	2.83	2.83	..	1,43.00	3,98.87	5,41.87		
	Narmada- Gudamalani	Normal	4.37	..	4.37	..	4.37	..	4.37	..	1,85.24	1,89.26	3,74.50		
Water Supply Project	TSP	0.07	..	0.07	..	0.07	..	0.07	..	28.94	29.56	58.50			
(RWSS)	SCSP	0.08	..	0.08	..	0.08	..	0.08	..	25.82	26.38	52.20			
National Rural Drinking	Normal	..	..	..	..	..	..	..	..	..	74.32	2,62.23	3,36.55		
Water Quality Monitoring & Surveillance Programme															

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Indira Gandhi National Widow Pension Scheme	Normal	79,50.42	..	79,50.42	82,87.12	79,50.15	..	79,50.15	..	74,63.29	..	74,63.29		
		TSP	33,56.77	..	33,56.77	..	33,56.77	..	33,56.77	..	32,10.51	..	32,10.51		
		SCSP	34,14.98	..	34,14.98	..	34,14.96	..	34,14.96	..	30,75.80	..	30,75.80		
	Indira Gandhi National Disability Pension Scheme	Normal	6,69.36	..	6,69.36	13,75.10	6,69.33	..	6,69.33	..	5,17.52	..	5,17.52		
		TSP	2,10.15	..	2,10.15	..	2,10.15	..	2,10.15	..	1,74.88	..	1,74.88		
		SCSP	2,58.62	..	2,58.62	..	2,58.61	..	2,58.61	..	1,99.34	..	1,99.34		
	Village Court	Village Court	Normal	..	11,62.88	11,62.88	..	..	11,62.04	11,62.04	..	..	11,57.77	11,57.77	
		TSP	..	3,12.26	3,12.26	..	..	3,12.27	3,12.27	..	..	3,03.44	3,03.44		
		SCSP	..	1,95.08	1,95.08	..	..	1,94.98	1,94.98	..	..	2,02.36	2,02.36		
	Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan (Education Guarantee Scheme)	Normal	..	..	..	..	..	..	..	..	12,94,57.48	34,43,26.72	47,37,84.20	
			TSP	..	..	..	..	..	..	..	..	2,82,06.24	4,81,24.17	7,63,30.41	
			SCSP	..	..	..	..	..	..	..	..	3,39,65.03	7,65,03.30	11,04,68.33	
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	..	..	..	..	..	..	..	2,65,28.65	4,32,00.73	6,97,29.38		
		TSP	..	..	..	..	..	..	..	..	61,37.12	76,62.36	1,37,99.48		
		SCSP	..	..	..	..	..	..	..	..	82,69.54	1,12,44.65	1,95,14.19		
	Scheme for setting up of Model Schools at Block Level as benchmark of excellence (RMSA)	Normal	..	1,67,71.45	1,67,71.45	..	..	1,67,70.99	1,67,70.99	..	..	1,29,27.00	1,29,27.00		
		TSP	..	33,26.05	33,26.05	..	..	33,31.74	33,31.74	..	..	23,79.30	23,79.30		
		SCSP	..	44,10.50	44,10.50	..	..	44,17.50	44,17.50	..	..	31,53.70	31,53.70		
	National Rural Health Mission (NRHM)	State Wide Emergency Ambulance Services (NRHM) (EMRI)	Normal	43,58.00	22,90.00	66,48.00	..	43,58.00	22,90.00	66,48.00	..	16,23.18	52,34.59	68,57.77	
			TSP	11,28.00	5,02.00	16,30.00	..	11,28.00	5,02.00	16,30.00	..	2,96.56	15,97.11	18,93.67	
			SCSP	14,91.00	6,68.00	21,59.00	..	14,91.00	6,68.00	21,59.00	..	3,92.26	21,05.30	24,97.56	
		Forestry in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	4,00.00	..	4,00.00	
		Vocational Training Improvement Project under World Bank assistance	Normal	..	2,31.39	2,31.39	..	..	2,31.40	2,31.40	..	..	2,35.91	2,35.91	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Adolescent Girls Scheme (SABLA) of Rajiv Gandhi Empowerment	Normal	5,25.51	5,08.36	10,33.87	58.94	5,18.05	5,15.73	10,33.78	..	1,30.34	1,21.89	2,52.23
.	Irrigation- Minor Irrigation Construction work in Desert Area under Accelerated Irrigation Benefit Programme (AIBP)	Normal	..	32.80	32.80	..	..	33.63	33.63	..	..	(-) 5.11	(-) 5.11
		TSP	..	1,33.83	1,33.83	..	..	1,33.72	1,33.72	..	..	4.99	4.99
		SCSP	..	7.20	7.20	..	..	7.39	7.39	..	..	0.96	0.96
Public Works	Home Guard and Civil Defence - Buildings	Normal	..	4,00.00	4,00.00	..	..	4,00.00	4,00.00	..	..	2,00.00	2,00.00
	Public Works- Judicial Buildings	TSP	12,56.61	8,48.95	21,05.56	..	12,56.61	8,48.95	21,05.56	..	3,73.48	9,36.99	13,10.47
	Pre-Matric Scholarship to children of families engaged in scavenging work	SCSP	..	2,48.60	2,48.60	..	..	2,42.92	2,42.92	..	..	1,42.46	1,42.46
	Inclusive Education for the Disabled at Secondary School	Normal	..	..	..	..	..	..	..	..	3,21.72	9,84.28	13,06.00
.	Rural Water Supply Schemes- Barmer Lift Canal Water Supply Project Phase-II	Normal	5,05.52	10,64.16	15,69.68	..	5,05.52	10,63.00	15,68.52	..	..	4.02	4.02
		TSP	1,90.71	2,01.11	3,91.82	..	1,90.71	2,01.11	3,91.82	..	..	..	..
		SCSP	2,83.12	2,02.53	4,85.65	..	2,83.12	2,02.53	4,85.65	..	..	..	..
Rural Water Supply Scheme	Rural Water Supply in SC Basties	SCSP	7,30.06	1,10,93.31	1,18,23.37	..	7,30.06	1,10,75.83	1,18,05.89	..	7,14.41	93,04.68	1,00,19.09
	Rural Water Supply in TADA Area	TSP	4,96.82	84,22.34	89,19.16	..	4,96.82	84,05.64	89,02.46	..	5,03.78	70,64.54	75,68.32
	Pradhanmantri Adarsh Gram Yojana	SCSP	1,46,43.76	..	1,46,43.76	18,80.00	1,46,43.76	..	1,46,43.76	1,03,79.00	2,26.50	..	2,26.50

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Integrated Child Protection Scheme	Child Welfare- Integrated Child Protection Scheme	Normal	40,01.00	19,99.00	60,00.00	32,21.98	40,01.00	19,99.00	60,00.00	31,95.88	35,38.95	22,17.86	57,56.81
	Integrated child Development Services	Normal	3,30,46.85	6,63,22.00	9,93,68.85	..	3,30,46.23	6,63,21.02	9,93,67.25	..	2,47,28.11	5,31,01.00	7,78,29.11
		TSP	50,89.32	1,03,71.52	1,54,60.84	..	50,90.87	1,03,40.08	1,54,30.95	..	35,97.96	84,63.57	1,20,61.53
	Police (ICDS) Modernisation of General Police (Wireless)	Normal	2,40.19	1,63.13	4,03.32	..	2,40.19	1,63.13	4,03.32	..	1,74.18	..	1,74.18
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	68,08.41	41,91.59	1,10,00.00	..	68,08.41	41,91.59	1,10,00.00	..	49,48.51	36,26.93	85,75.44
		TSP	27,22.96	16,77.04	44,00.00	..	27,22.96	16,77.04	44,00.00	..	24,32.62	15,67.25	39,99.87
		SCSP	40,84.45	25,15.55	66,00.00	..	40,84.45	25,15.55	66,00.00	..	28,08.58	20,59.69	48,68.27
	Strategic and Border Roads	Normal	..	..	..	..	1,13,08.89	..	1,13,08.89	..	1,87,55.77	..	1,87,55.77
	Irrigation- Chambal Left Main Canal	Normal	..	7,62.51	7,62.51	..	..	7,62.51	7,62.51	..	..	10,97.52	10,97.52
		TSP	..	1,30.29	1,30.29	..	..	1,30.29	1,30.29	..	..	2,12.92	2,12.92
		SCSP	..	1,72.34	1,72.34	..	..	1,72.34	1,72.34	..	..	3,00.00	3,00.00
	Development of Chambal Area- Direction and Administration	Normal	..	4,21.49	4,21.49	..	..	4,21.49	4,21.49	..	..	3,93.11	3,93.11
	Road funded by Central Road Fund	Normal	1,11,02.32	..	1,11,02.32	1,41,80.90	1,11,02.32	..	1,11,02.32	4,15,16.70	2,15,82.95	..	2,15,82.95
		TSP	11,88.55	..	11,88.55	..	11,88.55	..	11,88.55	..	41,36.90	..	41,36.90
		SCSP	17,88.21	..	17,88.21	..	17,88.22	..	17,88.22	..	71,53.75	..	71,53.75
Rural Water Supply Scheme (RWSS)	Operation and Maintenance charges of Rural Water Supply Scheme (RWSS)	Normal	..	..	..	..	..	91,47.00	91,47.00	..	..	87,12.00	87,12.00
		TSP	..	..	..	..	..	24,15.00	24,15.00	..	..	23,00.00	23,00.00
	Irrigation- Minor Irrigation Innovation Scheme (RRR) (AIBP)	Normal	1,50.64	5,44.07	6,94.71	..	1,50.64	5,66.64	7,17.28	..	1,99.60	8,20.35	10,19.95
		TSP	19.68	1,12.85	1,32.53	..	19.68	1,12.85	1,32.53	..	45.63	1,80.81	2,26.44
	SCSP	40.59	1,47.13	1,87.72	..	40.59	1,53.32	1,93.91	..	71.88	2,69.31	3,41.19	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Reimbursement of fees to Private Schools under Right to Education (RTE)	Normal	94,43.53	1,95,96.64	2,90,40.17	..	94,27.24	1,95,81.58	2,90,08.82	..	1,20,01.40	85,18.59	2,05,19.99
		TSP	17,58.43	87,53.50	1,05,11.93	..	17,54.62	87,40.37	1,04,94.99	..	42,51.41	19,18.20	61,69.61
		SCSP	23,04.01	1,10,01.41	1,33,05.42	..	22,99.38	1,09,91.86	1,32,91.24	..	54,22.91	24,42.94	78,65.85
	Aapni Yojana Phase-II (Churu & Jhunjhunu Water Supply Project) (RWSS)	Normal	..	..	..	..	..	..	..	..	7,58.32	1,17.30	8,75.62
		TSP	..	..	..	..	..	..	..	..	1,55.03	17.95	1,72.98
		SCSP	..	..	..	..	..	..	..	..	2,04.75	24.86	2,29.61
	Borawas- Mandana Water Supply Project (RWSS)	Normal	..	2,78.81	2,78.81	..	..	2,78.81	2,78.81	..	..	3,52.69	3,52.69
		TSP	..	48.52	48.52	..	..	48.52	48.52	..	..	56.62	56.62
		SCSP	..	65.35	65.35	..	..	65.35	65.35	..	..	78.40	78.40
	Chambal- Bhilwara Water Supply Project (Rural) (RWSS)	Normal	..	8,10.52	8,10.52	..	..	8,10.52	8,10.52	..	..	6,98.42	6,98.42
		TSP	..	1,51.33	1,51.33	..	..	1,51.33	1,51.33	..	(-) 0.06	1,07.57	1,07.51
		SCSP	..	2,10.06	2,10.06	..	..	2,10.06	2,10.06	..	..	1,51.29	1,51.29
	Chambal- Baler-Sawai Madhopur Water Supply Scheme (RWSS)	Normal	4,49.30	12,65.14	17,14.44	..	4,49.30	12,65.14	17,14.44	..	..	9,74.09	9,74.09
		TSP	88.29	4,03.52	4,91.81	..	88.29	4,03.52	4,91.81	..	..	3,63.39	3,63.39
		SCSP	1,16.41	5,09.34	6,25.75	..	1,16.41	5,09.34	6,25.75	..	..	4,84.72	4,84.72
	Nagaur Lift Canal Water Supply Project Phase I (RWSS)	Normal	..	..	..	..	..	..	..	..	..	40,73.94	40,73.94
		TSP	..	..	..	..	..	..	..	..	..	15,41.65	15,41.65
		SCSP	..	..	..	..	..	..	..	..	..	17,78.30	17,78.30
	Tonk, Uniara and Deoli Water Supply Project from Bisalpur Dam (RWSS)	SCSP	..	..	..	..	..	..	..	..	..	(-) 1,18.78	(-) 1,18.78
	Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	2,22.00	..	2,22.00	..	2,22.00	..	2,22.00	..	2,50.00	..	2,50.00
	Animal Husbandry Project (S.C.A.)	TSP	3,01.10	..	3,01.10	..	3,01.10	..	3,01.10	..	4,00.00	..	4,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share	Total
(₹ in lakh)													
	Self Employment in Scheduled Area under Special Central Assistance	TSP	2,50.00	..	2,50.00	..	2,50.00	..	2,50.00	..	..	..	..
	Agriculture Development Project including distribution of implements in Scheduled Areas (S.C.A.)	TSP	10,30.50	..	10,30.50	..	10,30.50	..	10,30.50	..	12,40.00	..	12,40.00
	Agriculture Development Project in MADA Area (S.C.A.)	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	3,50.00	..	3,50.00
	Animal Husbandry Project in MADA Area (S.C.A.)	TSP	78.60	..	78.60	..	78.60	..	78.60	..	1,25.00	..	1,25.00
	Self employment in MADA Area under Special Central Assistance	TSP	1,25.00	..	1,25.00	..	1,25.00	..	1,25.00	..	..	..	..
	Agriculture Development Project in Scattered Area (S.C.A.)	TSP	1,90.00	..	1,90.00	..	1,90.00	..	1,90.00	..	3,60.00	..	3,60.00
	Animal Husbandry Project in Scattered Area (S.C.A.)	TSP	1,20.30	..	1,20.30	..	1,20.30	..	1,20.30	..	1,75.00	..	1,75.00
	Self employment in Scattered Area under Special Central Assistance	TSP	1,25.00	..	1,25.00	..	1,25.00	..	1,25.00	..	..	..	..
	Operation of Eklavya Model Residential School under Article 275(1) of the Constitution of India	TSP	18,90.81	..	18,90.81	..	18,90.34	..	18,90.34	..	51,89.28	(-) 0.68	51,88.60

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Project formulation under Article 275(1) of the Constitution of India	TSP	3,19.00	..	3,19.00	..	3,19.00	..	3,19.00	..	6,56.42	(-) 1.17	6,55.25
	Construction of Water harvesting structures in Scheduled Area under Special Central Assistance	TSP	17,15.67	..	17,15.67	..	17,15.67	..	17,15.67	..	8,00.00	..	8,00.00
	Strengthening of Canal System in Scheduled Area under Special Central Assistance	TSP	12,33.75	..	12,33.75	..	12,33.75	..	12,33.75	..	6,00.00	..	6,00.00
	Construction of Lift Irrigation and Renovation of defunct Lift Irrigation schemes in Scheduled Area under Special Central Assistance	TSP	18,33.61	..	18,33.61	..	18,33.61	..	18,33.61	..	10,00.00	..	10,00.00
	Construction and Renovation of Ashram Hostels under Article 275 (1) of the Constitution of India	TSP	26,20.00	..	26,20.00	..	26,20.00	..	26,20.00	..	8,00.00	..	8,00.00
	Connectivity to Service Centres from ST Basties in Scattered Area under Special Central Assistance	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00
	Construction and Renovation of Engineering College Building under Article 275 (1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	2,00.00	..	2,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total			Expenditure			GoI releases	Expenditure			
								GoI Share	State Share			Total	GoI Share	State Share	Total
(₹ in lakh)															
	Connectivity to Service Centres from ST Basties in MADA Area under Special Central Assistance	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00		
	Construction and Renovation of Eklavya Model Residential School under Article 275 (1) of the Constitution of India	TSP	16,00.00	..	16,00.00	..	16,00.00	..	16,00.00	..	2,72.00	..	2,72.00		
	Drinking Water Schemes including Installation of Hand Pumps under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	5,00.00	..	5,00.00		
	Construction of Community Halls under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	2,00.00	..	2,00.00		
	Construction and Renovation of Sport Hostels under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	5,50.00	..	5,50.00		
	Repairing and Modernisation of Eklaya Model Residential Schools, Hostels and Residential School (all area) under article 275(1) of the Constitution of India	TSP	30,17.00	..	30,17.00	..	30,17.00	..	30,17.00	..	35,00.00	..	35,00.00		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Construction of additional rooms in Government Educational Institute under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	3,50.00	..	3,50.00
	Development of Bhakra Canal Project	Normal	..	6,32.20	6,32.20	..	..	6,26.43	6,26.43	..	1,65.59	17,01.84	18,67.43
		SCSP	..	15.00	15.00	..	..	14.61	14.61	..	..	2,63.02	2,63.02
	Connectivity to Service Centre from ST Basties in Scheduled Area (S.C.A.)	TSP	11,75.05	..	11,75.05	..	11,75.05	..	11,75.05	..	10,50.00	..	10,50.00
	Public Works- Other Judicial Buildings	Normal	31,43.72	25,53.60	56,97.32	..	31,43.66	25,45.21	56,88.87	..	29,72.72	38,41.19	68,13.91
	Collection of Minor Forest Produce under CCD Scheme for Development of Saharia	TSP	..	..	..	..	..	..	..	..	5,62.74	..	5,62.74
	Operation of Maa-bari Centres of Sahriya under CCD Scheme for Development of Sahriya	TSP	7,04.20	..	7,04.20	..	7,04.20	..	7,04.20	..	8,02.36	..	8,02.36
	Honorarium to Health Worker under CCD Scheme for Development of Sahriya	TSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.24	..	1,00.24
	Construction of Aangan Bari Centre building under ICDS Mission Mode	Normal	..	..	..	..	..	..	..	..	5,89.20	3,92.80	9,82.00
		TSP	..	..	..	..	..	..	..	..	96.00	64.00	1,60.00
		SCSP	..	..	..	..	..	..	..	..	1,42.20	94.80	2,37.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Upgradation and	Normal	1,82.02	1,21.34	3,03.36	..	1,82.02	1,21.34	3,03.36	..	2,21.88	1,47.92	3,69.80		
	Maintenance of AWC	TSP	39.29	26.19	65.48	..	39.29	26.19	65.48	..	43.32	28.88	72.20		
	(including construction of Creche under ICDS Mission Mode)	SCSP	39.01	26.00	65.01	..	39.01	26.00	65.01	..	54.22	36.14	90.36		
	Computerisation of	Normal	4,81.54	3,03.89	7,85.43	..	4,81.54	3,03.56	7,85.10	..	11.37	11.62	22.99		
	Targeted Public	TSP	2,33.01	1,84.56	4,17.57	..	2,33.01	1,84.56	4,17.57	..	1.76	1.66	3.42		
	Distribution System	SCSP	3,21.04	2,54.28	5,75.32	..	3,21.04	2,54.28	5,75.32	..	2.54	2.51	5.05		
	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil (RWSS)	Normal	..	..	..	..	..	..	..	..	..	(-) 1,56.81	(-) 1,56.81		
	Narmada Water	Normal	..	52.10	52.10	..	..	52.10	52.10	..	..	1,24.96	1,24.96		
	Supply Project	TSP	..	10.11	10.11	..	..	10.11	10.11	..	..	21.18	21.18		
	(D.R.) (RWSS)	SCSP	..	13.41	13.41	..	..	13.41	13.41	..	..	30.87	30.87		
	Barmer Lift Canal	Normal	..	..	..	..	..	..	..	..	2,21.00	1,87.90	4,08.90		
	Project Phase II Part B	TSP	..	..	..	..	..	..	..	..	13.60	25.42	39.02		
	(68 Cluster Village)	SCSP	..	..	..	..	..	..	..	..	28.41	23.54	51.95		
	(RWSS)														
	Barmer Lift Canal	Normal	..	..	..	..	..	..	..	..	25,14.60	17,76.68	42,91.28		
	Project Phase II Part C	TSP	..	..	..	..	..	..	..	..	7,04.44	6,93.76	13,98.20		
	(473 Cluster Village)	SCSP	..	..	..	..	..	..	..	..	9,05.84	9,12.65	18,18.49		
	(RWSS)														
	Jawai-Pali-Jodhpur	Normal	..	99.55	99.55	..	..	99.55	99.55	..	..	46.25	46.25		
	Pipeline Project Phase-II	TSP	..	18.82	18.82	..	..	18.82	18.82	..	..	6.78	6.78		
	(Cluster Project)	SCSP	..	25.65	25.65	..	..	25.65	25.65	..	..	10.65	10.65		
	Skill Development	TSP	3,00.00	..	3,00.00	..	3,00.00	..	3,00.00	..	4,50.00	..	4,50.00		
	Project in scheduled area under SCA														
	Skill Development	TSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	1,50.00	..	1,50.00		
	Project in MADA area under SCA														

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Skill Development Project in scattered area under SCA	TSP	65.00	..	65.00	..	65.00	..	65.00	..	1,90.00	..	1,90.00		
	Welfare of Scheduled Tribes- Administrative Expenditure, Training, Monitoring and Management Information System under Article 275(1) of the Constitution of India	TSP	1,20.00	..	1,20.00	..	1,20.00	..	1,20.00	..	5,00.00	..	5,00.00		
	Expansion of Facilities in Government Educational Institutions Under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	7,00.00	..	7,00.00		
	Irrigation- I.G.Main Canal-K.M. 0 to 74 First stage	Normal SCSP	.. ..	4,72.28 28.38	4,72.28 28.38	.. ..	.. ..	4,57.62 28.18	4,57.62 28.18	.. ..	.. ..	4,46.62 1,76.01	4,46.62 1,76.01		
	Fatehpur Laxmangarh Drinking Water Supply (RWSS)	Normal TSP SCSP	1,09.97 25.66 39.69	2,35.11 32.55 15.14	3,45.08 58.21 54.83	.. .. ..	1,09.97 25.66 39.69	2,35.11 32.55 15.14	3,45.08 58.21 54.83	.. .. ..	21,04.73 3,48.28 4,74.28	4,72.62 61.00 1,16.96	25,77.35 4,09.28 5,91.24		
	Welfare of Minorities- Minority Sectoral Development Programme (MSDP)	Normal	..	..	..	..	..	..	..	..	12,19.54	25,69.28	37,88.82		
	Medical Education, Training and Research- New Medical College under Directorate of Medical Education	Normal TSP SCP	70,56.48 18,00.00 24,00.00	47,04.32 12,00.00 16,00.00	1,17,60.80 30,00.00 40,00.00	.. .. ..	70,56.48 18,00.00 24,00.00	47,04.32 12,00.00 16,00.00	1,17,60.80 30,00.00 40,00.00	.. .. ..	48,78.36	32,52.24	81,30.60		
	Beawar- Jawaja Cluster Project (RWSS)	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	18,80.67 4,27.02 5,66.53	(-) 3,92.70 3,71.00 5,15.00	14,87.97 7,98.02 10,81.53		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Gagrin Water Supply Project (RWSS)	Normal	..	..	..	..	..	..	..	..	7,06.13	6,16.90	13,23.03
		TSP	..	..	..	..	..	..	..	..	1,35.87	1,08.09	2,43.96
		SCSP	..	..	..	..	..	..	..	..	1,74.00	1,70.99	3,44.99
	Jawai Cluster Project-II (RWSS)	Normal	11,75.76	4,03.60	15,79.36	..	11,75.76	4,03.60	15,79.36	..	8,19.43	..	8,19.43
		TSP	2,77.75	28.57	3,06.32	..	2,77.75	28.57	3,06.32	..	57.46	..	57.46
		SCSP	3,45.43	41.39	3,86.82	..	3,45.43	41.39	3,86.82	..	82.90	..	82.90
	Bisalpur-Dudu Project-Chaksu, Phagi and Bassi (RWSS)	Normal	2,30.28	83.28	3,13.56	..	2,30.28	83.28	3,13.56	..	3,38.83	5,29.52	8,68.35
		TSP	63.73	15.19	78.92	..	63.73	15.19	78.92	..	70.35	1,11.07	1,81.42
		SCSP	83.12	21.53	1,04.65	..	83.12	21.53	1,04.65	..	(-) 2,03.24	1,52.03	(-) 51.21
	Chambal- Dholpur- Bharatpur Project Phase 1 Part II (RWSS)	Normal	..	..	..	..	..	..	..	..	42,65.48	32,15.31	74,80.79
		TSP	..	..	..	..	..	..	..	..	5,27.26	9,57.71	14,84.97
		SCSP	..	..	..	..	..	..	..	..	7,33.32	12,63.71	19,97.03
	Baran Cluster Project (RWSS)	Normal	..	..	..	..	..	..	..	..	10,77.93	6,50.74	17,28.67
		TSP	..	..	..	..	..	..	..	..	2,28.77	1,09.15	3,37.92
		SCSP	..	..	..	..	..	..	..	..	2,49.83	1,70.39	4,20.22
	Rural Water Supply Schemes- Banswara	Normal	60.90	89.39	1,50.29	..	60.90	89.39	1,50.29	..	..	19.32	19.32
		TSP	2,13.11	0.27	2,13.38	..	2,13.11	0.27	2,13.38	..	..	3.64	3.64
	Water Supply Project	SCSP	4,89.75	0.39	4,90.14	..	4,89.75	0.39	4,90.14	..	..	5.04	5.04
	Chambal- Bhilwara Water Supply Project-Cluster (RWSS)	Normal	..	..	..	..	..	..	..	..	64,68.04	78,56.17	1,43,24.21
		TSP	..	..	..	..	..	..	..	..	15,52.55	26,34.78	41,87.33
		SCSP	..	..	..	..	..	..	..	..	21,95.04	41,50.80	63,45.84
	Banswara- Pratapgarh Water Supply Project (RWSS)	Normal	..	..	..	..	..	..	..	..	15,38.13	10,11.12	25,49.25
		TSP	..	..	..	..	..	..	..	..	3,22.24	1,69.95	4,92.19
		SCSP	..	..	..	..	..	..	..	..	4,14.63	2,35.31	6,49.94
	Narmada F.R. Cluster Project (RWSS)	Normal	17,82.34	20,66.89	38,49.23	..	17,82.34	20,66.89	38,49.23	..	49,62.99	2,00.00	51,62.99
		TSP	4,68.22	6,08.42	10,76.64	..	4,68.22	6,08.42	10,76.64	..	9,72.93	3,67.00	13,39.93
		SCSP	6,13.71	8,25.61	14,39.32	..	6,13.71	8,25.61	14,39.32	..	12,91.62	4,61.49	17,53.11
	Narmada D.R. Project Cluster (RWSS)	Normal	..	..	..	..	..	..	..	..	19,02.19	6,59.26	25,61.45
		TSP	..	..	..	..	..	..	..	..	3,95.47	1,66.50	5,61.97
		SCSP	..	..	..	..	..	..	..	..	5,26.34	2,25.21	7,51.55

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								Total	Total			Total	Total
(₹ in lakh)													
	Social Security and Welfare- Scheme for Economic Backward classes	Normal	89.26	..	89.26	..	89.26	..	89.26	..	1,71.18	..	1,71.18
	Water Supply Project from Narmada to Shiv Tehsil of Barmer District (205 villages) (RWSS)	Normal	..	..	..	..	..	..	..	..	12,71.58	7,77.64	20,49.22
		TSP	..	..	..	..	..	..	..	..	2,51.17	1,93.67	4,44.84
		SCSP	..	..	..	..	..	..	..	..	3,52.24	3,25.49	6,77.73
	Social Security and Welfare- Construction of Ramp and Lift etc. for specially abled persons	Normal	8,61.75	..	8,61.75	..	8,60.82	..	8,60.82	..	4,11.81	..	4,11.81
	Rural Water Supply Schemes-Gature, Kanasar and Bap Water Supply project from Rajiv Gandhi Lift Canal	Normal	..	84.11	84.11	..	..	84.11	84.11	..	..	17.25	17.25
		TSP	..	14.19	14.19	..	..	14.19	14.19	..	..	2.89	2.89
		SCSP	..	19.51	19.51	..	..	19.51	19.51	..	..	4.00	4.00
	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil (RWSS)	Normal	..	..	..	..	..	..	..	..	8,32.03	6,09.23	14,41.26
		TSP	..	..	..	..	..	..	..	..	1,62.81	1,20.18	2,82.99
		SCSP	..	..	..	..	..	..	..	..	2,20.16	1,66.39	3,86.55
	National Urban Livelihood Mission	Normal	26,49.36	17,65.70	44,15.06	28,77.28	26,49.35	17,65.70	44,15.05	27,89.48	31,79.27	21,60.05	53,39.32
		TSP	5,00.05	3,33.37	8,33.42	1,69.02	5,00.05	3,33.37	8,33.42	1,63.85	6,12.92	4,08.62	10,21.54
		SCSP	6,61.42	4,40.95	11,02.37	8,84.40	6,61.42	4,40.95	11,02.37	8,57.42	8,10.69	5,40.48	13,51.17
	National Food Security Scheme	Normal	2,06,63.20	3,07,03.18	5,13,66.38	..	2,06,59.08	3,06,83.61	5,13,42.69	17,50.80	90,95.18	1,78,94.70	2,69,89.88
		TSP	1,36,50.39	1,47,97.34	2,84,47.73	..	1,36,46.82	1,47,90.47	2,84,37.29	..	45,45.36	95,11.87	1,40,57.23
		SCSP	1,87,98.29	2,10,15.97	3,98,14.26	..	1,87,87.82	2,10,07.65	3,97,95.47	..	61,58.44	1,30,20.72	1,91,79.16
	Horticulture Development-Additional Subsidy for Solar Pump Set	Normal	..	60,19.72	60,19.72	..	..	60,19.72	60,19.72	..	..	20,71.66	20,71.66
		TSP	..	8,41.46	8,41.46	..	..	8,41.46	8,41.46	..	..	3,47.71	3,47.71
		SCSP	..	6,79.18	6,79.18	..	..	6,79.18	6,79.18	..	..	6,96.27	6,96.27

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
	Livestock and Livestock Breeders Insurance	Normal	..	..	..	..	..	..	..	..	2,00.87	1,90.87	3,91.74
		SCSP	..	..	..	..	..	..	..	..	81.75	81.75	1,63.50
	National Medicinal Plants Mission	Normal	..	..	..	..	..	..	..	15,61.64	..	..	..
		TSP	..	..	..	..	..	..	..	1,55.42	..	..	..
		SCSP	..	..	..	..	..	..	..	2,70.54	..	..	..
	National Urban Health Mission (NUHM)	Normal	24,37.00	16,24.00	40,61.00	24,92.00	24,37.00	16,24.00	40,61.00	..	19,10.08	13,00.36	32,10.44
		TSP	4,77.00	3,18.00	7,95.00	4,95.00	4,77.00	3,18.00	7,95.00	..	4,47.82	2,84.90	7,32.72
		SCSP	6,32.00	4,22.00	10,54.00	6,42.00	6,32.00	4,22.00	10,54.00	..	7,91.10	5,14.06	13,05.16
	Pradhanmantri Gram Sadak Yojana	Normal	2,47,03.48	1,64,69.32	4,11,72.80	2,37,15.41	2,47,03.48	1,64,69.32	4,11,72.80	1,84,74.00	21,93.84	19,27.56	41,21.40
		TSP	46,07.00	30,71.00	76,78.00	..	46,07.00	30,71.00	76,78.00	..	4,85.28	3,23.52	8,08.80
		SCSP	60,50.00	40,33.00	1,00,83.00	..	60,50.00	40,33.00	1,00,83.00	..	6,41.88	4,27.92	10,69.80
	National Food Security Mission (Wheat)	Normal	5,83.22	3,88.81	9,72.03	..	5,83.22	3,88.81	9,72.03	..	7,30.17	4,86.78	12,16.95
		TSP	68.63	45.75	1,14.38	..	68.63	45.75	1,14.38	..	1,14.50	76.34	1,90.84
		SCSP	58.21	38.81	97.02	..	58.21	38.81	97.02	..	1,35.55	90.36	2,25.91
	National Food Security Mission (Pulses)	Normal	97,69.32	65,12.88	1,62,82.20	..	97,69.31	65,12.86	1,62,82.17	..	58,13.91	38,75.94	96,89.85
		TSP	14,61.74	9,74.49	24,36.23	..	14,61.74	9,74.49	24,36.23	..	12,78.34	8,52.22	21,30.56
		SCSP	24,72.84	16,48.56	41,21.40	..	24,72.39	16,48.26	41,20.65	..	15,14.92	10,09.95	25,24.87
	National Food Security Mission (Coarse Cereal)	Normal	2,68.55	1,79.03	4,47.58	..	2,68.55	1,79.03	4,47.58	..	2,31.12	1,54.08	3,85.20
		TSP	18.86	12.57	31.43	..	18.86	12.57	31.43	..	73.89	49.26	1,23.15
		SCSP	45.47	30.31	75.78	..	45.47	30.31	75.78	..	52.20	34.80	87.00
	National Mission on Agriculture Extension and Technical (Agriculture Extension)	Normal	26,86.64	20,75.02	47,61.66	18,65.32	26,86.64	20,75.00	47,61.64	..	15,18.89	10,96.83	26,15.72
		TSP	3,06.49	2,51.23	5,57.72	3,66.55	3,06.50	2,51.20	5,57.70	..	1,82.18	1,41.91	3,24.09
		SCSP	4,99.79	4,07.63	9,07.42	4,83.30	4,99.80	4,07.62	9,07.42	..	3,02.91	2,32.83	5,35.74
	National Mission on Agriculture Extension and Technical (Seed and Planting Material)	Normal	..	5,75.77	5,75.77	80.00	..	5,75.77	5,75.77	..	..	..	..
		TSP	..	0.38	0.38	..	..	0.38	0.38	..	1,66.65	69.43	2,36.08
		SCSP	..	..	..	..	..	..	..	..	..	23.87	23.87
	National Mission on Agriculture Extension and Technical (Agriculture Engineering)	Normal	18,13.35	12,08.90	30,22.25	13,89.60	18,13.36	12,08.90	30,22.26	..	8,10.40	5,40.26	13,50.66
		TSP	1,19.62	79.75	1,99.37	3,25.00	1,19.62	79.75	1,99.37	..	16.07	10.72	26.79
		SCSP	80.33	53.55	1,33.88	75.00	80.33	53.56	1,33.89	..	18.73	12.49	31.22

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	National Mission on Sustainable Agriculture (Rainfed area development)	Normal	2,67.74	1,78.50	4,46.24	2,06.10	2,67.75	1,78.50	4,46.25	..	1,08.60	72.40	1,81.00		
		TSP	52.22	34.81	87.03	40.50	52.04	34.69	86.73	..	6.54	4.36	10.90		
		SCSP	63.04	42.02	1,05.06	53.40	63.04	42.02	1,05.06	..	4.08	2.72	6.80		
	National Mission on Sustainable Agriculture (Soil Health Management)	Normal	7,44.83	4,96.57	12,41.40	9,29.84	7,44.85	4,96.55	12,41.40	..	4,14.94	2,76.65	6,91.59		
		TSP	81.99	54.67	1,36.66	2,12.53	81.99	54.67	1,36.66	..	1,00.38	66.94	1,67.32		
		SCSP	49.02	32.68	81.70	1,85.97	49.01	32.68	81.69	..	62.07	41.37	1,03.44		
	Census Survey and Statistics- Rajnet	Normal	..	74,00.00	74,00.00	..	..	74,00.00	74,00.00	..	..	83,60.00	83,60.00		
		TSP	..	22,50.00	22,50.00	..	..	22,50.00	22,50.00	..	..	36,36.00	36,36.00		
		SCSP	..	28,50.00	28,50.00	..	..	28,50.00	28,50.00	..	..	36,00.00	36,00.00		
	National Rural Drinking Water Programme	Normal	27.14	17.04	44.18	..	27.14	17.04	44.18	..	1,85.59	4,30.85	6,16.44		
		TSP	..	8.44	8.44	..	..	8.44	8.44	..	33.66	69.91	1,03.57		
		SCSP	..	1.01	1.01	..	..	1.01	1.01	..	56.69	1,01.90	1,58.59		
	Operation and Maintenance of National Rural Water supply Programme	SCSP	..	..	..	..	..	17,87.00	17,87.00	..	..	17,02.29	17,02.29		
	National Rural Drinking Water Programme (Support Fund)	Normal	..	..	..	..	..	..	..	..	5,00.00	7,06.74	12,06.74		
	Census Survey and Statistics- Bhamashah Scheme	Normal	..	..	..	..	..	..	..	..	..	4,21.64	4,21.64		
		TSP													
		SCSP													
	Veterinary Services and Animal Health- Foot and Mouth Disease Control Programme	Normal	7.95	5.24	13.19	..	8.02	5.29	13.31	..	12,45.31	8,39.63	20,84.94		
		TSP	1.63	1.05	2.68	..	1.63	1.05	2.68	..	2,62.57	1,76.36	4,38.93		
		SCSP	..	..	..	..	..	..	..	..	3,70.06	2,41.66	6,11.72		
	Video Conferencing Facility in jails	Normal	1,65.95	76.38	2,42.33	..	1,65.95	76.22	2,42.17	..	1,86.24	2,03.05	3,89.29		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Medical Education, Training and Research- Grants-in-aid to Community Jhalawar Hospital and Medical College Society	Normal TSP SCSP	.. .. ..	43,40.00 24,20.00 19,28.71	43,40.00 24,20.00 19,28.71	.. .. ..	.. .. ..	43,40.00 24,20.00 19,28.71	43,40.00 24,20.00 19,28.71	.. .. ..	.. .. ..	46,12.50 28,87.22 22,07.50	46,12.50 28,87.22 22,07.50		
	Upgradation of Existing Government Industrial Training Institute into Model ITI's	Normal	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	1,40.00	60.00	2,00.00		
	Construction and Renovation of TAD Buildings under Article 275(1) of the Constitution of India	TSP	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	4,00.00	..	4,00.00		
	Construction and Renovation of other than TAD Buildings under Article 275(1) of the Constitution of India	TSP	4,75.00	.. ..	4,75.00	.. ..	4,75.00	.. ..	4,75.00	.. ..	.. ..	.. ..	..		
	Gap Analysis of departmental schemes in Scheduled Area under Special Central Assistance	TSP	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	2,00.00	.. ..	2,00.00		
	Construction and Renovation of TAD Building in Scheduled Area under Special Central Assistance	TSP	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	4,00.00	.. ..	4,00.00		
	National Afforestation Programme	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	1,34.72 25.38 35.15	44.27 8.34 11.55	1,78.99 33.72 46.70		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Wild Life Preservation- Mukandra National Park	Normal	2,55.28	3,25.93	5,81.21	..	2,55.22	3,25.92	5,81.14	..	2,30.28	1,37.86	3,68.14
	Development of Gang Nahar Project Area	Normal	21,84.21	22,76.95	44,61.16	..	21,80.80	22,71.10	44,51.90	..	6,04.56	4,57.91	10,62.47
		SCSP	1,65.51	2,12.89	3,78.40	..	1,64.78	2,11.91	3,76.69	..	45.10	22.22	67.32
	(RWSS) Chambal	Normal	..	..	..	..	..	..	..	..	88.92	2,61.70	3,50.62
	Bundi Water Supply	TSP	..	..	..	..	..	..	..	..	24.79	51.95	76.74
	Project	SCSP	..	..	..	..	..	..	..	..	31.69	71.95	1,03.64
	(Cluster Distribution)												
	(RWSS) Nagaur Lift	Normal	..	5,94.73	5,94.73	..	..	5,94.73	5,94.73	..	..	3,45.00	3,45.00
	Canal Project	TSP	..	1,27.49	1,27.49	..	..	1,27.49	1,27.49	..	..	19.50	19.50
	Phase II (DDP)	SCSP	..	1,65.23	1,65.23	..	..	1,65.23	1,65.23	..	..	27.44	27.44
	Public Health Insurance	Normal	..	1,90,00.00	1,90,00.00	..	..	1,90,00.00	1,90,00.00	..	..	5,44,33.14	5,44,33.14
	Scheme	TSP	..	70,00.00	70,00.00	..	..	70,00.00	70,00.00	..	..	96,66.15	96,66.15
	(Through DMHS)	SCSP	..	90,00.00	90,00.00	..	..	90,00.00	90,00.00	..	..	1,29,48.05	1,29,48.05
	Medical Education,	Normal	..	8,26.36	8,26.36	..	..	8,26.36	8,26.36	..	..	94.00	94.00
	Training and Research-	TSP	7,47.18	46.38	7,93.56	..	7,47.17	46.38	7,93.55	..	..	..	..
	Establishment of State	SCSP	5,39.87	..	5,39.87	..	5,39.87	..	5,39.87	..	..	..	..
	Cancer Institute in SMS												
	Medical College, Jaipur												
	Rashtriya Uchchattar	Normal	8,08.05	5,50.87	13,58.92	8,75.35	8,08.05	5,50.87	13,58.92	..	33,36.82	21,20.94	54,57.76
	Shiksha Abhiyan	TSP	1,50.34	1,00.23	2,50.57	1,19.12	1,50.34	1,00.23	2,50.57	..	6,21.86	3,93.54	10,15.40
	(RUSA)	SCSP	1,96.61	1,31.07	3,27.68	2,34.86	1,96.61	1,31.07	3,27.68	..	8,13.12	5,14.58	13,27.70
	Urban Development- Smart City	Normal	2,15,00.00	..	2,15,00.00	1,47,00.00	2,15,00.00	..	2,15,00.00	98,00.00	30,00.00	..	30,00.00
	Public Works- Forensic	Normal	..	79.84	79.84	..	..	79.84	79.84	..	..	3,82.08	3,82.08
	Science Laboratory												
	under police												
	Modernisation Scheme												
	Swachh Bharat Mission	Normal	..	..	..	..	..	..	..	..	11,74.60	3,91.53	15,66.13
		TSP	..	..	..	..	..	..	..	..	2,30.50	76.84	3,07.34
		SCSP	..	..	..	..	..	..	..	..	3,04.90	1,01.63	4,06.53

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Paramparagat Krishi Vikas Yojana	Normal	3,48.86	2,32.58	5,81.44	17.42	3,48.86	2,32.58	5,81.44	..	18,65.74	12,43.82	31,09.56
		TSP	19.60	13.06	32.66	3.28	19.60	13.06	32.66	..	3,16.09	2,10.72	5,26.81
		SCSP	74.36	49.57	1,23.93	4.54	74.36	49.57	1,23.93	..	4,52.42	3,01.62	7,54.04
	Pradhanmantri Krishi Sinchai Yojana	Normal	27,47.14	74,39.31	1,01,86.45	1,36,00.00	27,47.14	74,39.31	1,01,86.45	..	27,56.66	18,37.78	45,94.44
		TSP	5,48.36	3,65.58	9,13.94	28,00.00	5,48.36	3,65.58	9,13.94	..	1,88.10	1,25.40	3,13.50
		SCSP	5,31.73	3,54.48	8,86.21	36,00.00	5,30.53	3,53.68	8,84.21	..	7,85.40	5,23.59	13,08.99
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	4,14,38.43	92,29.88	5,06,68.31	6,03,26.72	4,14,38.43	92,29.88	5,06,68.31	1,60,43.35	1,19,98.09	59,31.25	1,79,29.34
		TSP	81,32.04	18,11.30	99,43.34	..	81,32.04	18,11.30	99,43.34	..	23,54.55	11,63.97	35,18.52
		SCSP	1,07,56.25	23,95.82	1,31,52.07	..	1,07,56.25	23,95.82	1,31,52.07	..	31,14.37	15,39.59	46,53.96
	Pradhanmantri Awas Yojana	Normal	21.55	3.37	24.92	16.67	21.55	3.37	24.92	14.73	9.98	2.47	12.45
		TSP	4.23	0.66	4.89	..	4.23	0.66	4.89	3,54.54	3,56.50	0.49	3,56.99
		SCSP	5.59	0.87	6.46	..	5.59	0.88	6.47	11,77.95	11,80.54	0.64	11,81.18
	Pradhanmantri Krishi Sinchai Yojana- Watershed Component	Normal	2,50,06.60	1,66,71.07	4,16,77.67	3,14,69.60	2,50,06.60	1,66,71.07	4,16,77.67	..	1,80,34.00	1,20,22.67	3,00,56.67
		TSP	35,83.00	23,88.66	59,71.66	35,83.00	35,83.00	23,88.66	59,71.66	..	16,10.00	10,73.33	26,83.33
		SCSP	88,14.00	58,75.99	1,46,89.99	99,37.00	88,14.00	58,75.99	1,46,89.99	..	42,59.00	28,39.33	70,98.33
	(RWSS) Share cost of PHED in Narbada	Normal	..	20,67.34	20,67.34	..	..	20,67.34	20,67.34	..	..	..	..
		TSP	..	3,23.84	3,23.84	..	..	3,23.84	3,23.84	..	..	..	..
	Canal for drinking water	SCSP	..	5,35.65	5,35.65	..	..	5,35.65	5,35.65	..	..	..	..
	Women Welfare- Operation of Swachh Bharat Mission (Gramin)	Normal	74.73	26.74	1,01.47	..	74.73	26.74	1,01.47	87.20	46.45	30.97	77.42
	(RWSS) Swachh Bharat Mission (Gramin)	Normal	1,55,42.70	..	1,55,42.70	1,55,42.70	1,55,42.70	..	1,55,42.70	2,51,04.61	2,51,04.61	1,68,56.94	4,19,61.55
		TSP	47,00.76	..	47,00.76	26,82.61	47,00.76	..	47,00.76	50,65.88	52,01.43	53,33.73	1,05,35.16
		SCSP	26,82.61	..	26,82.61	47,00.76	26,82.61	..	26,82.61	88,29.52	86,93.97	1,06,34.66	1,93,28.63
	(RWSS) Installation of Community water Purification Plants in Arsenic and Fluoride affected Habitations	Normal	..	..	..	..	..	..	..	..	29,78.38	..	29,78.38
		TSP	..	..	..	..	..	..	..	..	3,43.44	..	3,43.44
		SCSP	..	..	..	..	..	..	..	..	4,50.25	..	4,50.25

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total			Expenditure			GoI releases	Expenditure			
								GoI Share	State Share			Total	GoI Share	State Share	Total
(₹ in lakh)															
	Computerisation of District and Additional District Judges Courts	Normal	2,14.47	34.60	2,49.07	..	2,14.47	34.00	2,48.47	..	2,28.90	54.22	2,83.12		
	Irrigation- Ch. Kumbha Ram Arya Lift (Nohar Sahwa Lift) CADWM	Normal	..	7,36.76	7,36.76	..	..	7,36.76	7,36.76	..	..	7,36.61	7,36.61		
		SCSP	..	80.00	80.00	..	..	80.00	80.00	..	..	3,68.95	3,68.95		
	Irrigation-Panna Lal Barupal Lift (Gajner Lift) CADWM	Normal	..	24,25.54	24,25.54	..	..	24,25.54	24,25.54	..	..	11,45.78	11,45.78		
		SCSP	..	5,34.47	5,34.47	..	..	5,34.47	5,34.47	..	..	3,89.21	3,89.21		
	Irrigation- Dr. Karni Singh Lift (Kolayat Lift) CADWM	Normal	..	24,41.78	24,41.78	..	..	24,41.78	24,41.78	..	..	9,24.93	9,24.93		
		SCSP	..	5,35.00	5,35.00	..	..	5,35.00	5,35.00	..	..	3,31.72	3,31.72		
	Pradhanmantri Awas Yojana-Gramin	Normal	1,23,51.48	8,06,75.90	9,30,27.38	1,23,51.48	1,23,51.48	8,06,75.90	9,30,27.38	5,19,83.57	5,19,83.57	5,19,71.44	10,39,55.01		
		TSP	57,28.82	10,31,45.06	10,88,73.88	57,28.82	57,28.82	10,31,45.06	10,88,73.88	5,23,63.58	5,23,63.58	1,94,33.52	7,17,97.10		
		SCSP	2,12,09.27	3,99,26.08	6,11,35.35	2,12,09.27	2,12,09.27	3,99,26.08	6,11,35.35	2,66,92.85	2,66,92.85	2,54,78.76	5,21,71.61		
	Special Area Development Programme- Shyama Prasad Mukherji Rurban Mission (NRUM)	Normal	14,83.00	9,89.00	24,72.00	21,60.00	14,83.00	9,89.00	24,72.00	..	..	77.84	77.84		
		TSP	2,92.00	1,94.00	4,86.00	..	2,92.00	1,94.00	4,86.00	..	..	15.28	15.28		
		SCSP	3,85.00	2,57.00	6,42.00	..	3,85.00	2,57.00	6,42.00	..	..	20.21	20.21		
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)	Normal	..	10,94.00	10,94.00	..	..	10,94.00	10,94.00	..	15,84.50	56.08	16,40.58		
		TSP	..	4,37.60	4,37.60	..	..	4,37.60	4,37.60	..	6,33.80	23.55	6,57.35		
		SCSP	..	6,56.40	6,56.40	..	..	6,56.40	6,56.40	..	9,50.70	32.53	9,83.23		
	Free Distribution of Text Books to Students of Class I to VIII of Government Schools	Normal	42,00.00	27,97.62	69,97.62	..	42,00.00	27,97.62	69,97.62	..	42,87.52	28,58.35	71,45.87		
	Free Distribution of Text Books to Government Schools Students of Class 9 to 12	Normal	..	47,95.90	47,95.90	..	..	47,95.90	47,95.90	..	35,78.69	23,94.82	59,73.51		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	(RWSS) Barmer Lift	Normal	18,88.23	9,50.37	28,38.60	..	18,88.23	9,50.37	28,38.60	..	23,37.50	..	23,37.50
	Canal Project	TSP	5,30.34	1,82.93	7,13.27	..	5,30.34	1,82.93	7,13.27	..	3,54.00	..	3,54.00
	Phase-II Part D	SCSP	7,31.43	2,47.70	9,79.13	..	7,31.43	2,47.70	9,79.13	..	4,56.51	..	4,56.51
	Blue Revolution:	Normal	1,52.59	69.05	2,21.64	9.25	1,51.23	69.03	2,20.26	2,19.22	1,39.35	67.00	2,06.35
	Integrated Development	TSP	5.24	3.49	8.73	..	5.24	3.49	8.73	27.00	3.03	2.01	5.04
	and Management of	SCSP	5.86	4.60	10.46	..	5.86	4.60	10.46	19.98	6.00	6.97	12.97
	Fisheries												
	Medical Education,	Normal	6,15.60	83,95.90	90,11.50	..	6,15.60	83,95.90	90,11.50	..	..	..	..
	Training and Research-	TSP	..	18,12.50	18,12.50	..	..	18,12.50	18,12.50	..	..	..	..
	Grants-in-aid to	SCSP	..	24,50.00	24,50.00	..	..	24,50.00	24,50.00	..	..	..	..
	Rajasthan Medical												
	Education Society												
	(RajMES)												
Post Matric Scholarship and Stipend	Scheduled Castes Post Matric Scholarship	SCSP	1,04,83.13	1,30,86.41	2,35,69.54	2,84,01.00	1,04,83.13	1,30,86.39	2,35,69.52	..	2,77,90.45	2,35,14.47	5,13,04.92
Post Matric Scholarship and Stipend	Scheduled Tribes Post Matric Scholarship	TSP	1,50,08.40	79,94.53	2,30,02.93	2,55,57.03	1,50,07.79	79,94.53	2,30,02.32	..	2,42,86.77	82,45.56	3,25,32.33
Post Matric Scholarship and Stipend	Other Backwards Classes Post Matric Scholarship	Normal	51,73.93	8,01.73	59,75.66	19,00.00	51,73.93	8,05.12	59,79.05	..	58,13.30	18,78.51	76,91.81
Rural Water Supply Schemes	(RWSS) Water Supply	Normal	18,07.07	86,63.96	1,04,71.03	..	18,07.07	86,63.96	1,04,71.03	..	..	31,28.50	31,28.50
	Project for Villages of	TSP	3,21.51	26,73.27	29,94.78	..	3,21.51	26,73.28	29,94.79	..	..	11,52.65	11,52.65
	Block Sajjangarh and	SCSP	4,37.90	34,62.38	39,00.28	..	4,37.90	34,62.38	39,00.28	..	..	17,28.51	17,28.51
	Kushalgarh of District												
	Banswara from Mahi												
	dam												
Rural Water Supply Schemes	(RWSS) Indergarh	Normal	..	3,53.89	3,53.89	..	..	3,53.89	3,53.89	..	..	1,97.15	1,97.15
	Water Supply Project	TSP	..	66.21	66.21	..	..	66.21	66.21	..	..	36.70	36.70
	from Chakan Dam	SCSP	..	92.07	92.07	..	..	92.07	92.07	..	..	50.55	50.55
	District Bundi												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Child Welfare	Normal	8.00	..	8.00	..	8.00	..	8.00	..	1,02.56	67.56	1,70.12
	Operation of Child	TSP	..	..	..	..	..	..	..	..	23.90	15.83	39.73
	Home/ Cretch	SCSP	..	..	..	..	..	..	..	..	32.12	21.45	53.57
	National Mission on	Normal	44.03	29.35	73.38	..	44.03	29.35	73.38	..	58.55	39.03	97.58
	Sustainable Agriculture	TSP	16.53	11.02	27.55	..	16.54	11.02	27.56	..	13.76	9.18	22.94
	(Agro forestry)	SCSP	3.81	2.54	6.35	..	3.81	2.55	6.36	..	3.13	4.15	7.28
	Genetic improvement	Normal	79.25	51.59	1,30.84	..	78.55	51.41	1,29.96	..	20.36	13.78	34.14
	of Sheep and Goat	SCSP	7.80	4.87	12.67	..	7.81	4.87	12.68	..	3.35	2.29	5.64
	Poultry Productivity	Normal	67.50	45.00	1,12.50	..	67.50	45.00	1,12.50	..	88.80	59.19	1,47.99
	Project	SCSP	24.00	16.00	40.00	..	24.00	16.00	40.00	..	22.20	14.79	36.99
	Urban Development-	Normal	..	..	..	..	..	..	..	12,83,43.00	8,82,51.56	..	8,82,51.56
	Grants to Municipal	TSP	..	..	..	..	..	..	..	..	1,73,18.83	..	1,73,18.83
	Corporation and	SCSP	..	..	..	..	..	..	..	..	2,29,07.65	..	2,29,07.65
	Municipalities/ Municipal												
	Council under 14th												
	Finance Commission												
	Relief on Account of	Normal	17,97,76.39	3,68,12.55	21,65,88.94	14,81,00.00	17,43,00.98	3,66,80.13	21,09,81.11	10,05,00.00	11,69,35.54	48,06.71	12,17,42.25
	Natural Calamities-												
	State Disaster Response												
	Fund												
	Rural Development	Normal	15,20.68	..	15,20.68	..	15,20.67	..	15,20.67	..	34,59,47.45	..	34,59,47.45
	Programme- General	TSP	2,99.56	..	2,99.56	..	2,99.56	..	2,99.56	..	6,79,63.70	..	6,79,63.70
	Basic Grant to Gram	SCSP	4,07.69	..	4,07.69	..	4,07.69	..	4,07.69	..	9,00,67.16	..	9,00,67.16
	Panchayats under												
	14th Finance Commission												
	Rural Development	Normal	9,71.60	6,47.73	16,19.33	9,71.60	9,71.60	6,47.73	16,19.33	..	17,25.00	11,50.00	28,75.00
	Programme- Rashtriya	TSP	1,13.00	75.34	1,88.34	1,13.00	1,13.00	75.34	1,88.34	..	..	..	..
	Gram Swaraj Abhiyan	SCSP	1,50.50	1,00.33	2,50.83	2,13.50	1,50.50	1,00.33	2,50.83	..	..	..	..
	(RGSA)												
	Medical Education,	Normal	85.56	5.10	90.66	..	85.56	5.10	90.66	..	4,48.80	2,12.91	6,61.71
	Training and Research-	TSP	..	..	..	..	..	..	..	..	..	40.00	40.00
	Tertiary Cancer Care	SCSP	..	..	..	..	..	..	..	..	..	52.00	52.00
	Centre												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Medical Education, Training and Research- National Mental Health Scheme	Normal	87.23	1,39.50	2,26.73	..	87.22	1,39.50	2,26.72	..	3,10.95	..	3,10.95
	Medical Education, Training and Research- Increase in U.G. Seats	Normal	15,60.98	1,90.67	17,51.65	..	15,60.96	1,90.65	17,51.61	..	3,00.00	..	3,00.00
		TSP	2,91.61	0.02	2,91.63	..	2,91.58	..	2,91.58	..	28.37	..	28.37
		SCSP	5,36.55	3,70.89	9,07.44	..	5,36.55	3,68.34	9,04.89	..	..	0.13	0.13
	Construction, Renovation and Extension of facilities - of Maa- Badi centres under article 275(1) of Constitution of India	TSP	6,60.00	..	6,60.00	..	6,60.00	..	6,60.00	..	9,60.00	..	9,60.00
	Dairy Development Programme in Scheduled area under Special Central Assistance	TSP	4,39.00	..	4,39.00	..	4,39.00	..	4,39.00	..	5,25.00	..	5,25.00
	Dairy Development Programme in MADA area under Special Central Assistance	TSP	36.00	..	36.00	..	36.00	..	36.00	..	1,25.00	..	1,25.00
	Dairy Development Programme in Scattered area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	1,50.00	..	1,50.00
	National Nutrition Mission (NNM)	Normal	17,94.45	4,52.20	22,46.65	..	17,96.09	4,49.03	22,45.12	..	34,13.09	8,53.27	42,66.36
		TSP	2,04.91	51.58	2,56.49	..	2,05.20	51.30	2,56.50	..	3,93.03	98.26	4,91.29
		SCSP	9,80.28	2,45.19	12,25.47	..	9,79.75	2,44.93	12,24.68	..	5,21.23	1,30.31	6,51.54
	Pradhanmantri Matra Vandana Yojana (PMMVY)	Normal	6,94.35	59,05.48	65,99.83	4,18.00	6,94.72	59,03.14	65,97.86	..	5,27.23	47,02.62	52,29.85
		TSP	80.64	13,54.23	14,34.87	..	80.89	13,53.93	14,34.82	..	56.13	5,03.92	5,60.05
		SCSP	13.89	12,69.26	12,83.15	..	13.88	12,69.26	12,83.14	..	14.41	6,09.60	6,24.01

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Rural Water Supply	Normal	4,21.31	29,80.04	34,01.35	..	4,21.31	29,80.04	34,01.35	..	..	..	..
	Schemes- Dungarpur	TSP	1,16.61	5,30.26	6,46.87	..	1,16.61	5,30.26	6,46.87	..	..	..	..
	Aaspur and Dowada	SCSP	1,52.08	7,20.70	8,72.78	..	1,52.08	7,20.70	8,72.78	..	..	..	..
	Drinking Water Project												
	NFSM Nutri Cereal	Normal	6,28.82	4,19.22	10,48.04	..	6,28.82	4,19.22	10,48.04	..	3,43.67	2,29.11	5,72.78
		TSP	79.70	53.13	1,32.83	..	79.70	53.13	1,32.83	..	25.38	16.92	42.30
		SCSP	1,17.41	78.28	1,95.69	..	1,17.41	78.28	1,95.69	..	44.69	29.79	74.48
	Jawai Cluster	Normal	..	..	..	..	..	..	..	..	6,25.84	38,82.24	45,08.08
	Project-IV,	TSP	..	..	..	..	..	..	..	..	1,26.98	10,69.46	11,96.44
	District Pali	SCSP	..	..	..	..	..	..	..	..	1,70.09	14,02.96	15,73.05
	Up-gradation of Govt.	Normal	..	..	..	..	..	..	..	..	..	30,90.00	30,90.00
	Medical Collage under	TSP	..	..	..	..	..	..	..	..	..	6,09.00	6,09.00
	PMSSY Phase III	SCSP	..	..	..	..	..	..	..	..	..	8,01.00	8,01.00
	Mahila Shakti Kendra	Normal	66.36	44.97	1,11.33	9.38	67.56	45.76	1,13.32	..	64.42	41.16	1,05.58
		TSP	14.81	9.87	24.68	..	14.78	9.87	24.65	..	12.53	8.23	20.76
		SCSP	20.34	13.27	33.61	..	20.31	13.27	33.58	..	19.81	12.11	31.92
	Grants- in-Aid to	Normal	..	..	..	..	..	..	..	..	3,09.05	3,82.04	6,91.09
	Rajasthan State Council	TSP	..	..	..	..	..	..	..	..	57.39	66.04	1,23.43
	for Education, Research	SCSP	..	..	..	..	..	..	..	..	75.06	87.04	1,62.10
	and Training, Udaipur												
	National Food Security	Normal	24,58.55	16,39.04	40,97.59	..	24,58.57	16,39.05	40,97.62	..	17,84.86	11,61.49	29,46.35
	Mission - Oil Seed	TSP	4,39.70	2,93.14	7,32.84	..	4,39.69	2,93.14	7,32.83	..	2,92.40	1,94.93	4,87.33
		SCSP	5,06.42	3,37.61	8,44.03	..	5,06.48	3,37.65	8,44.13	..	4,54.49	3,02.99	7,57.48
	Strengthening of	Normal	12,44.89	2,92.68	15,37.57	..	12,44.88	2,92.68	15,37.56	15,35.00	2,75.19	1,67.49	4,42.68
	Drug Regulatory	TSP	95.00	..	95.00	..	95.00	..	95.00	3,01.00	..	..	..
	System	SCSP	1,43.00	..	1,43.00	..	1,43.00	..	1,43.00	3,99.00	..	..	..
	Strengthening and	Normal	5,48.53	3,72.02	9,20.55	..	5,48.51	3,72.00	9,20.51	..	2,43.56	16.65	2,60.21
	up-gradation of State	TSP	14,47.45	7,34.97	21,82.42	..	14,47.43	7,34.96	21,82.39	..	2.03	..	2.03
	Medical College for	SCSP	10,83.40	3,10.19	13,93.59	..	10,83.39	3,10.18	13,93.57	..	1.28	..	1.28
	Increase in P.G Seats												
	Phase - II												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Upgradation of Industrial Effluent Management System of RIICO Industrial, Area Bhiwadi	Normal	..	..	..	..	..	..	..	..	1,00.00	..	1,00.00
	Strive (Skill strengthening for Industrial value enhancement)	Normal	6,27.80	..	6,27.80	14,17.00	6,27.80	..	6,27.80	18,17.54	..	..	..
	National Rural Economic Transformation Project (NRETP)	Normal	12,35.52	10,00.00	22,35.52	..	12,35.52	10,00.00	22,35.52	..	6,85.80	..	6,85.80
		TSP	6,00.00	6,00.00	12,00.00	..	6,00.00	6,00.00	12,00.00	..	2,74.32	..	2,74.32
		SCSP	6,35.51	3,98.98	10,34.49	..	635.51	3,98.98	10,34.49	..	4,11.48	..	4,11.48
	Pradhanmantri Jan Vikas Karyakram (PMJVK)	Normal	31,40.19	22,75.88	54,16.07	..	31,40.19	22,75.88	54,16.07	..	..	..	..
	Census -2021	Normal	16,41.70	..	16,41.70	..	16,41.70	..	16,41.70	..	..	..	..
		TSP	3,50.40	..	3,50.40	..	3,50.40	..	3,50.40	..	..	..	..
		SCSP	5,25.60	..	5,25.60	..	5,25.60	..	5,25.60	..	..	..	..
	Central Finance Commission	Normal	6,38,47.36	..	6,38,47.36	18,59,00.00	6,38,47.36	..	6,38,47.36	..	..	..	..
		TSP	1,25,29.65	..	1,25,29.65	..	1,25,29.65	..	1,25,29.65	..	..	..	..
		SCSP	1,65,72.99	..	1,65,72.99	..	1,65,72.99	..	1,65,72.99	..	..	..	..
	General Basic Grant to Panchayat Raj	Normal	13,19,55.54	..	13,19,55.54	..	13,19,55.54	..	13,19,55.54	..	..	..	..
		TSP	2,60,05.83	..	2,60,05.83	..	2,60,05.83	..	2,60,05.83	..	..	..	..
	Institutions in accordance the recommendation of Central Finance Commission	SCSP	3,46,74.45	..	3,46,74.45	..	3,46,74.45	..	3,46,74.45	..	..	..	..
	Samagra Shisha	Normal	15,47,40.44	48,88,90.71	64,36,31.15	14,58,46.27	15,47,35.25	48,88,84.40	64,36,19.65	..	..	..	..
		TSP	3,95,37.43	6,52,14.42	10,47,51.85	3,23,37.71	3,95,36.97	6,52,12.38	10,47,49.35	..	..	..	..
		SCSP	4,53,73.27	9,92,60.45	14,46,33.72	4,43,03.90	4,53,72.70	9,92,60.36	14,46,33.06	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share	Total
(₹ in lakh)													
	Pradhanmantri Kaushal Vikas Yojana (PMKVY)	Normal TSP SCSP	8,24.00 1,62.00 2,14.00	.. .. ..	8,24.00 1,62.00 2,14.00	.. .. ..	8,24.00 1,62.00 2,14.00	.. .. ..	8,24.00 1,62.00 2,14.00	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	SANKALP Yojana	Normal TSP SCSP	9,51.16 1,09.36 2,11.09	3,76.37 47.11 90.92	13,27.53 1,56.47 3,02.01	.. .. ..	9,51.16 1,09.36 2,11.09	3,76.37 47.10 90.92	13,27.53 1,56.46 3,02.01	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	Strengthening of State Forensic Laboratory by Nirbhaya Fund Scheme	Normal	2,79.82	..	2,79.82	..	2,79.69	..	2,79.69	..	..	..	..
	Augmentation/ Re-organisation of Rural Water Supply Scheme Under Jal Jeevan Mission	Normal TSP SCSP	1,12,28.40 20,10.22 26,38.13	1,06,88.52 16,89.61 23,46.07	2,19,16.92 36,99.83 49,84.20	.. .. ..	1,12,28.39 20,08.34 26,21.43	1,06,88.52 16,91.49 23,60.95	2,19,16.91 36,99.83 49,82.38	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	National Rural Drinking Water Quality Monitoring and Surveillance	Normal	3,05.28	3,52.28	6,57.56	..	3,02.82	3,54.02	6,56.84	..	..	..	..
	Ancillary activities of Jal Jeevan Mission	Normal	18,02.80	6,70.59	24,73.39	..	18,02.80	6,70.59	24,73.39	..	..	..	..
	Chambal Dholpur - Bharatpur Water Supply Project	Normal TSP SCSP	2,47.27 49.10 63.92	2,28.93 43.08 59.76	4,76.20 92.18 1,23.68	.. .. ..	2,47.27 49.10 63.92	2,28.93 43.08 59.76	4,76.20 92.18 1,23.68	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	Bisalpur - Dudu - Phulera Water Supply Project	Normal TSP SCSP	1,99.51 74.01 82.39	51.54	2,51.05 74.01 82.39	.. .. ..	1,99.51 74.01 82.39	(-) 44.22	1,55.29 74.01 82.39	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	Churu - Jhunjhunu Water Supply Project PH. II	Normal TSP SCSP	12,50.06 2,12.95 2,90.07	.. .. ..	12,50.06 2,12.95 2,90.07	.. .. ..	12,50.06 2,12.95 2,90.07	.. .. ..	12,50.06 2,12.95 2,90.07	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	Deeg Water Supply Project	Normal TSP SCSP	11,20.19 1,87.25 2,94.59	2,22.71 42.76 57.00	13,42.90 2,30.01 3,51.59	.. .. ..	11,20.19 1,87.25 2,94.59	2,22.72 42.76 57.00	13,42.91 2,30.01 3,51.59	.. .. ..	.. .. ..	.. .. ..	.. .. ..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Barmer Lift Canal	Normal	1,32.36	2,43.58	3,75.94	..	1,32.36	2,43.58	3,75.94	..	..	..	..	..	
	Project Ph. II -	TSP	36.87	51.70	88.57	..	36.87	51.70	88.57	..	..	..	..	..	
	Part -B (NABARD)	SCSP	61.34	18.33	79.67	..	61.34	18.33	79.67	..	..	..	..	..	
	Barmer Lift Canal	Normal	65,81.08	50,99.90	1,16,80.98	..	65,81.08	50,99.90	1,16,80.98	..	..	..	..	..	
	Project Ph. II -	TSP	11,45.98	8,90.03	20,36.01	..	11,45.98	8,90.03	20,36.01	..	..	..	..	..	
	Part -C (NABARD)	SCSP	15,77.94	14,64.25	30,42.19	..	15,77.94	14,64.25	30,42.19	..	..	..	..	..	
	Beawar-Jawaja	Normal	11,87.93	7,99.77	19,87.70	..	11,87.93	6,12.75	18,00.68	..	..	..	..	..	
	Cluster Project	TSP	3,30.29	1,53.32	4,83.61	..	3,30.29	1,53.32	4,83.61	..	..	..	..	..	
		SCSP	4,28.77	2,07.99	6,36.76	..	4,28.77	2,07.99	6,36.76	..	..	..	..	..	
	Gagrin W.S. Project	Normal	7,68.26	6,87.96	14,56.22	..	7,68.26	6,87.96	14,56.22	..	..	..	..	..	
		TSP	1,71.04	1,32.73	3,03.77	..	1,71.04	1,32.73	3,03.77	..	..	..	..	..	
		SCSP	2,16.70	1,78.31	3,95.01	..	2,16.70	1,78.31	3,95.01	..	..	..	..	..	
	Baran Cluster Project	Normal	2,67.76	30.80	2,98.56	..	2,67.76	30.80	2,98.56	..	..	..	..	..	
		TSP	58.57	5.79	64.36	..	58.57	5.79	64.36	..	..	..	..	..	
		SCSP	69.00	8.03	77.03	..	69.00	8.03	77.03	..	..	..	..	..	
	Chambal Bhilwara	Normal	44,34.69	72,33.82	1,16,68.51	..	43,07.43	68,42.58	1,11,50.01	..	..	..	..	..	
	Cluster Project	TSP	9,40.90	17,98.13	27,39.03	..	9,40.90	17,98.13	27,39.03	..	..	..	..	..	
	(NABARD)	SCSP	10,65.73	24,60.52	35,26.25	..	10,65.73	24,60.52	35,26.25	..	..	..	..	..	
	Chambal-Dholpur-	Normal	30,59.38	17,70.01	48,29.39	..	30,59.38	17,70.01	48,29.39	..	..	..	..	..	
	Bharatpur Project Ph.I	TSP	11,22.16	7,40.82	18,62.98	..	11,22.16	7,40.82	18,62.98	..	..	..	..	..	
	Part-II (NABARD)	SCSP	15,25.69	10,21.80	25,47.49	..	15,25.69	10,21.80	25,47.49	..	..	..	..	..	
	Banswara Pratapgarh	Normal	30,98.88	4,81.00	35,79.88	..	30,98.88	4,81.00	35,79.88	..	..	..	..	..	
	Water Supply	TSP	5,59.74	94.00	6,53.74	..	5,59.74	94.00	6,53.74	..	..	..	..	..	
	Project (NABARD)	SCSP	7,59.36	1,25.00	8,84.36	..	7,59.36	1,25.00	8,84.36	..	..	..	..	..	
	Narmada W.S. Project	Normal	9,03.89	9,72.36	18,76.25	..	9,03.89	9,72.36	18,76.25	..	..	..	..	..	
	Cluster, (D.R.)	TSP	2,32.35	3,18.28	5,50.63	..	2,32.35	3,18.28	5,50.63	..	..	..	..	..	
	(NABARD)	SCSP	3,03.48	4,11.89	7,15.37	..	3,03.48	4,11.89	7,15.37	..	..	..	..	..	
	RWSS Shiv Tehsil of	Normal	32,77.99	43,40.21	76,18.20	..	32,77.99	43,40.21	76,18.20	..	..	..	..	..	
	Barmer District from	TSP	4,53.00	5,96.41	10,49.41	..	4,53.00	5,96.41	10,49.41	..	..	..	..	..	
	Narmada (NABARD)	SCSP	7,18.00	7,90.83	15,08.83	..	7,18.00	7,90.83	15,08.83	..	..	..	..	..	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Chambal Bundi	Normal	22.00	1,76.69	1,98.69	..	22.00	1,76.69	1,98.69	..	..	..			
	Cluster Project	TSP	4.00	30.25	34.25	..	4.00	30.25	34.25	..	..	..	..	..	..
		SCSP	6.00	43.06	49.06	..	6.00	43.06	49.06	..	..	..	..	..	..
	Jawai Cluster Project IV	Normal	1,15.00	71,78.47	72,93.47	..	1,15.00	71,78.47	72,93.47	..	..	..	..	..	..
		TSP	22.00	14,36.00	14,58.00	..	22.00	14,36.00	14,58.00	..	..	..	..	..	..
		SCSP	30.00	18,92.50	19,22.50	..	30.00	18,92.50	19,22.50	..	..	..	..	..	..
	Nagaur Lift Canal Ph.I	Normal	..	14,41.68	14,41.68	..	..	14,41.68	14,41.68	..	..	..	..	..	..
		TSP	..	2,70.32	2,70.32	..	..	2,70.32	2,70.32	..	..	..	..	..	..
		SCSP	..	3,57.28	3,57.28	..	..	3,57.28	3,57.28	..	..	..	..	..	..
	RWSS of 199 villages of	Normal	..	1,00.10	1,00.10	..	..	1,00.10	1,00.10	..	..	..	..	..	..
	Niwai and Tonk Tehsil	TSP	..	18.68	18.68	..	..	18.68	18.68	..	..	..	..	..	..
		SCSP	..	25.94	25.94	..	..	25.94	25.94	..	..	..	..	..	..
	Tonk Uniyara & Deoli	Normal	..	9,71.67	9,71.67	..	..	9,70.90	9,70.90	..	..	..	..	..	..
	Water Supply Project	TSP	..	1,76.93	1,76.93	..	..	1,76.93	1,76.93	..	..	..	..	..	..
	from Bisalpur Dam	SCSP	..	2,51.12	2,51.12	..	..	2,32.16	2,32.16	..	..	..	..	..	..
	Bisalpur Chaksu Project	Normal	..	94.49	94.49	..	..	94.49	94.49	..	..	..	..	..	..
		TSP	..	18.29	18.29	..	..	18.29	18.29	..	..	..	..	..	..
		SCSP	..	24.32	24.32	..	..	24.32	24.32	..	..	..	..	..	..
	Bisalpur Phagi Project	Normal	2,41.85	1,03.18	3,45.03	..	2,41.85	1,03.18	3,45.03	..	..	..	..	..	..
		TSP	83.14	21.00	1,04.14	..	83.14	21.00	1,04.14	..	..	..	..	..	..
		SCSP	86.00	28.00	1,14.00	..	86.00	28.00	1,14.00	..	..	..	..	..	..
	Sonwa Water Supply	Normal	..	13,62.42	13,62.42	..	..	13,62.42	13,62.42	..	..	..	..	..	..
	Project of Anta- Mangrol	TSP	..	1,06.85	1,06.85	..	..	1,06.85	1,06.85	..	..	..	..	..	..
	Tehsil, Distt. Baran	SCSP	..	1,23.53	1,23.53	..	..	1,23.53	1,23.53	..	..	..	..	..	..
	Coaching for tribal	TSP	10,00.00	..	10,00.00	..	10,00.00	..	10,00.00	..	..	..	..	..	..
	boys and girls														
	Pradhanmantri KUSUM	TSP	8,00.00	..	8,00.00	..	8,00.00	..	8,00.00	..	..	..	..	..	..
	Yojana														

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl'd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2020-21*			GoI releases	Actuals 2020-21			GoI releases	Actuals 2019-20				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total

(₹ in lakh)														
	Padhna Likhna Abhiyan	Normal	4,00.75	2,67.16	6,67.91	..	4,00.75	2,67.16	6,67.91	..	..	..	..	..
		TSP	61.88	41.25	1,03.13	..	61.88	41.25	1,03.13	..	..	..	..	..
		SCSP	1,15.66	77.10	1,92.76	..	1,15.66	77.10	1,92.76	..	..	..	..	..
	Other schemes where	Normal	7,19.86	10,91.93	18,11.79	..	7,20.34	10,84.92	18,05.26	35.28	6,96.04	9,90.12	16,86.16	
	provision and expenditure	TSP	3,21.44	47.79	3,69.23	..	3,21.45	47.78	3,69.23	..	2,70.94	31.53	3,02.47	
	is less than ₹ one crore	SCSP	8.40	98.73	1,07.13	..	8.40	98.72	1,07.12	..	14.31	62.73	77.04	
Grand Total			1,90,29,24.51	2,77,65,24.73	4,67,94,49.24	1,30,56,47.62	1,90,80,42.70	2,78,58,42.72	4,69,38,85.42	78,33,67.43	2,04,60,82.41	2,27,06,82.47	4,31,67,64.88	

APPENDIX No. V - (Contd.)

B - State Schemes*

State Scheme	Normal/ TSP/ SCSP#	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Investment Promotion Policy	Normal	3,94,91.66	3,94,36.08	7,86,42.38	3,53,85.06	7,86,42.38	3,53,20.25
Public Works- Revenue Buildings	Normal	16,56.12	26,19.56	15,17.72	17,46.21	14,96.09	17,33.35
	TSP	3,12.17	5,75.98	1,52.61	2,38.98	1,52.61	2,37.70
	SCSP	3,80.81	7,02.62	2,19.24	5,00.14	2,15.78	4,48.15
Public Works- Construction in Secretariat	Normal	4,05.81	3,90.59	1,73.62	48.77	1,73.62	48.77
Elementary Education- Direction and Administration	Normal	1,25.77	1,33.98	29.78	1,01.61	29.28	1,00.63
Upper Primary Schools for boys	Normal	2,07,02.02	2,17,72.60	54,23.22	1,65,58.84	54,22.90	1,65,54.70
	TSP	2,50.00	3,00.02	60.07	1,82.55	60.07	1,82.55
	SCSP	1,07.60	1,07.60	1,06.86	1,07.60	1,06.86	1,07.60
Upper Primary Schools for girls	Normal	30,00.21	26,40.52	9,17.62	26,62.43	9,17.62	26,62.37
	TSP	0.01	7.02	..	0.84	..	0.84
Elementary Education Inspection	Normal	5,33.50	5,31.10	4,87.45	3,84.02	4,87.45	3,84.02
Operation of Ashram Hostels through the Tribal Area Development	TSP	77,94.64	78,10.35	76,28.69	73,82.27	75,94.31	73,78.68
Madarsa Board	Normal	2,03.00	1,96.84	1,81.00	1,96.00	1,81.00	1,96.00
Assistance to Universities for Higher Education- Ramanandacharya Sanskrit University, Jaipur	Normal	3,41.17	7,35.48	36.53	1,45.59	36.53	1,45.59
Government College for Boys	Normal	85,60.20	74,43.21	85,66.07	85,44.09	85,64.21	85,43.45
	TSP	13,33.15	14,16.66	14,14.48	11,53.78	14,12.33	11,52.66
	SCSP	12,92.60	10,77.62	17,65.36	13,92.78	17,64.13	13,92.76
Government College for Girls	Normal	38,06.66	20,04.71	32,91.19	34,35.53	32,90.72	34,35.51

* Projects having State Fund/ Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP - Tribal Sub Plan 2. SCSP - Scheduled Caste Sub Plan.

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Adult Education Programme	Normal	1,84.54	3,67.79	1,16.12	1,65.09	1,16.13	1,65.08
	TSP	16.92	34.41	12.93	14.25	12.93	14.25
	SCSP	0.01	0.01	..	..	..	..
Language Development (Sanskrit Education)- Sanskrit Schools	Normal	70,89.95	73,04.42	66,20.33	61,14.73	66,24.13	61,14.73
	TSP	7,82.15	9,22.15	8,35.09	6,66.16	8,35.09	6,66.16
	SCSP	17,03.45	17,03.25	13,91.76	14,59.04	13,91.76	14,59.03
Secondary Education- Secondary School Building	Normal	2,00.00	2,00.00	41.24	1,75.19	39.56	1,75.19
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Universities and Higher Education- Higher Education Building	Normal	15,04.88	32,24.12	45,87.25	32,23.79	45,92.13	32,23.12
	SCSP	4,17.83	6,67.83	14,16.29	3,32.53	14,16.28	3,32.52
Sports and Youth Services- District Sport Complex	Normal	2,86.72	2,97.95	1,20.00	..	1,20.00	..
	TSP	3,54.49	5,22.88	30.00	50.00	30.00	50.00
	SCSP	3,58.76	5,29.17	..	1,50.00	..	1,50.00
Art and Culture- Modernisation, Renovation and Upgradation in Maulana Abul Kalam Azad Arabic Persian Research Institute, Tonk	Normal	1,73.74	3,50.01	2,02.84	1,06.57	2,02.84	1,06.57
Various Sports Programme	Normal	10,00.00	16,00.00	7,63.59	7,14.60	7,63.59	7,14.60
Rajasthan State Bharat Scouts and Guides	Normal	2,40.03	4,31.17	1,37.25	3,38.61	1,37.25	3,38.61
	TSP	22.47	51.50	..	35.47	..	35.47
	SCSP	37.50	78.33	22.74	54.50	22.74	54.50
Sports and Youth Services- Rajasthan Sports Council	Normal	13,73.80	13,73.80	4,00.00	6,86.90	4,00.00	6,86.90
	TSP	2,69.60	2,69.60	1,60.00	1,34.80	1,60.00	1,34.80
	SCSP	3,56.60	3,56.60	2,40.00	1,78.30	2,40.00	1,78.30
Promotion of Art and Culture- Rajasthan Sangeet Natak Academy, Jodhpur	Normal	1,45.01	1,50.01	35.00	86.40	35.00	86.40
Promotion of Art and Culture- Jawahar Kala Kendra	Normal	6,75.00	7,93.00	2,15.00	6,40.97	2,15.00	6,40.97

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Promotion of Art and Culture- Assistance to Autonomous Bodies, Voluntary Organisation and Voluntary Agencies	Normal	1,90.00	2,00.00	28.56	1,62.00	28.56	1,62.00
Welfare of Scheduled Castes- Ambedkar Peeth	SCSP	2,38.00	2,38.50	1,42.06	78.00	1,42.06	78.00
Development of Primary Health Centres under Tribal Welfare Fund	TSP	1,00.00	1,00.00	99.97	99.54	99.56	99.54
Urban Health Services, Ayurveda- Direction and Administration	Normal	8,18.87	7,64.88	7,18.48	7,07.80	7,18.10	7,07.75
Urban Health Services, Ayurveda- Hospital and Dispensaries	Normal	18,77.39	17,17.45	15,79.72	16,02.86	15,78.91	16,01.64
	SCSP	2,44.43	3,07.20	1,65.32	1,95.04	1,64.34	1,95.00
Urban Health Services, Ayurvedic Education- Ayurveda College, Udaipur	Normal	4,35.78	1,41.45	39.98	84.85	36.20	84.84
	TSP	22.50	19.50	18.93	13.58	18.93	13.58
	SCSP	12.00	8.50	8.00	7.36	8.00	7.37
Urban Health Services, Homeopathy- Hospital and Dispensaries (Urban)	Normal	7,36.05	7,06.06	6,61.97	5,62.90	6,61.97	5,62.90
	SCSP	3,02.30	2,92.11	2,62.86	2,18.67	2,62.85	2,18.66
Urban Health Services- Unani Hospital and Dispensaries (Urban)	Normal	8,61.02	10,01.07	7,91.38	7,61.93	7,87.71	7,61.93
	SCSP	82.00	81.03	56.46	66.66	56.09	66.66
Urban Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Health Sub Centres (Urban)	TSP	49,19.68	38,69.09	36,88.27	32,89.86	36,88.80	32,89.55
Urban Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centres (Urban)	TSP	75,72.81	60,21.82	56,67.30	53,88.92	56,68.76	53,88.82
Urban Health Services, Allopathy- Community Health Centres (Urban)	TSP	47,15.13	25,69.35	35,95.53	31,03.88	35,94.56	31,03.00
Medical College, Jaipur	Normal	67,22.03	53,47.04	65,90.40	54,10.58	65,87.69	54,08.95
	TSP	1,67.00	1,60.00	1,67.47	1,41.74	1,67.47	1,41.74
	SCSP	90,36.01	80,35.02	89,38.70	77,16.74	89,38.69	77,16.74

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Jaipur	Normal	20,35.00	14,30.00	20,32.51	19,92.54	20,31.92	19,92.23
Medical Education, Training and Research- Grants to Rajasthan University of Health Science, Jaipur	Normal	42,60.01	1,02,60.01	..	50,02.37	..	50,02.37
Urban Health Services- Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	Normal	1,99.90	2.56	..	2.56	..	2.56
	TSP	29.66	0.01	..	..	..	..
	SCSP	88.36	45.00	..	88.36	..	88.36
Rural Health Services- Primary Health Centres Building	Normal	..	0.01	..	..	..	..
	SCSP	6,22.00	7,82.00	1,17.03	..	1,17.03	..
Rural Health Services- Community Health Centres Building	Normal	2,42.61	0.01	1,79.34	..	1,79.34	..
Medical Education, Training and Research- Other Expenditure in Medical College, Jaipur	Normal	16,20.01	20,51.48	11,65.62	17,66.69	11,65.62	17,50.25
Training for Water Supply- Subordinate Engineering Training Institute	Normal	2,02.94	1,93.15	1,64.45	1,49.87	1,64.45	1,49.87
Rural Water Supply Schemes through Pipe Lines	Normal	1,07,00.70	1,11,33.05	..	94,73.90	1,06,41.40	92,73.90
Rural Water Supply Schemes - Modernisation, Revitalisation and Rejuvenation of Machinery, Filter Plants and Head works including purchase of equipments for Filter Plants	Normal	1,64.50	1,75.00	5.00	54.10	5.00	54.10
Rural Water Supply Schemes - Summer Contingency for Rural Area	Normal	84,81.00	89,25.00	90,64.61	65,04.38	90,33.68	65,00.58
Rural Water Supply Schemes - Replacement of Pump and Motors	Normal	10,34.00	11,00.00	9,41.41	7,29.32	9,41.30	7,29.32

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Replacement of old and environment contaminate pipe lines and for facility of clean drinking water to consumers	Normal	20,68.00	22,00.00	8,47.67	14,33.76	8,39.51	14,29.92
Urban Water Supply Scheme- Chambal- Sawai Madhopur- Baler Water Supply Project (Urban)	Normal	20.00	27,05.00	..	..	..	..
	TSP	4.00	7,85.00	..	..	..	..
	SCSP	6.00	10,10.00	..	..	..	..
Urban Water Supply Scheme- Aapni Yojana Phase-II (Churu and Jhunjhunu Water Supply Project) (Urban)	Normal	2,40.00	8,97.00	1,29.24	8,97.00	1,29.24	8,97.00
	TSP	48.00	1,69.00	37.59	1,58.47	37.59	1,58.47
	SCSP	62.00	2,34.00	48.57	2,14.52	48.57	2,14.52
Rural Water Supply Scheme- Janta Jal Yojana	Normal	56,40.00	60,00.00	13,59.27	35,46.98	13,48.97	35,39.63
Rural Water Supply Scheme— preparation of projects through consultants	Normal	24.00	25.00	1,63.92	11.99	1,63.92	11.99
Urban Water Supply Scheme- Nagaur Lift Canal Water Supply Project Phase-I (Urban)	Normal	25,00.00	28,00.00	25,19.49	2,89.39	25,19.49	2,89.39
Housing- General Pool Accommodation	Normal	7,00.00	5,46.08	9,17.89	8,87.42	9,17.89	8,87.16
Urban Development- Grants to Municipal Corporation and Municipalities/ Municipal Council under recommendation of State Finance Commission	Normal	8,32,50.21	3,57,67.26	11,81,88.90	2,95,85.14	11,81,88.90	2,95,85.14
	TSP	1,63,37.36	70,19.12	2,31,93.87	58,05.89	2,31,93.87	58,05.89
	SCSP	2,16,09.43	92,84.17	3,06,78.51	76,79.46	3,06,78.51	76,79.46
Shahari Jan Sahbhagita Yojana	Normal	6,87.00	6,87.00	45.28	2,56.13	45.28	2,56.13
	TSP	1,35.00	1,35.00	8.89	50.27	8.89	50.27
	SCSP	1,78.00	1,78.00	11.75	66.49	11.75	66.49
Urban Renewal- Roads and Drains	Normal	30,91.05	3,43.45	23,47.16	3,40.72	23,47.16	3,40.72
	TSP	6,06.60	67.40	4,60.62	66.86	4,60.61	66.87
	SCSP	8,02.35	89.15	6,09.26	88.44	6,09.26	88.44
Urban Development- Town Planning	Normal	0.01	1,77.32	..	1,25.94	..	1,25.94
Information and Publicity- Information Centre and Office Building	Normal	62.18	2,46.94	33.29	1,43.27	25.64	1,26.00
	TSP	31.34	1,40.16	30.94	35.02	30.95	35.02
	SCSP	0.01	0.01	..	0.01	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Maintenance of Hostels	Normal	1,06,97.02	1,25,58.52	72,70.22	1,08,66.59	72,70.21	1,08,66.16
Development of Sambal Gram	SCSP	2,00.00	3,34.31	..	3,34.31	..	3,34.31
Welfare of Scheduled Castes and Scheduled Tribes- Assistance to Rajasthan Scheduled Castes and Scheduled Tribes Finance and Development Co-operative Corporation (RSFDCC)	SCSP	10,00.00	10,00.00	10,00.00	11,46.00	10,00.00	11,46.00
Palanhar Yojana	Normal	1,68,00.00	1,68,00.00	3,45,97.31	2,32,73.00	3,45,99.78	2,31,76.04
	TSP	32,00.00	32,00.00	83,85.66	53,88.53	84,01.22	53,68.57
	SCSP	60,00.00	60,00.00	1,35,82.34	74,85.62	1,35,82.26	71,82.76
Anuprati Yojana	Normal	20.00	30.00	0.93	25.03	0.93	25.03
	TSP	1,30.00	1,50.00	20.65	1,07.60	20.65	1,06.70
	SCSP	1,00.00	1,50.00	11.20	61.40	11.20	61.40
Sahayog Yojana	Normal	8,00.00	8,00.00	15,95.74	10,27.48	15,95.76	9,63.16
	TSP	3,00.00	2,80.00	5,44.52	3,30.00	5,48.89	3,27.50
	SCSP	4,00.00	4,10.00	8,42.73	4,80.85	8,42.33	4,78.85
Welfare of Minorities- Grant to Rajasthan Minority Finance and Development Cooperatives Cooperation (RMFDCC)	Normal	2,15.00	2,16.00	1,70.31	2,80.00	1,70.31	2,80.00
Welfare of Other Backward Classes- Integrated Project for Gadia Lohar	Normal	1,50.00	1,50.00	1,99.35	1,40.40	1,99.35	1,39.70
Rojgar Mela	Normal	1,00.00	3,00.00	12.00	59.56	12.00	59.56
	TSP	26.00	26.00	1.27	9.61	1.27	9.61
	SCSP	36.00	36.00	3.00	23.14	3.00	23.14
Social Security and Welfare- Viswas Yojana	Normal	1,00.00	2,04.75	97.71	80.49	97.71	80.49
	TSP	25.00	70.00	14.83	16.03	14.83	16.03
Child Welfare- Expansion of Child Welfare Schemes	Normal	65.00	60.00	65.00	1,10.00	65.00	1,10.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Women Welfare- Women Self Help Group Institute	Normal	1,56.60	2,84.62	49.89	1,39.08	52.87	1,34.94
Nutrition- Mahila Kalyan Kosh	Normal	7,51.18	6,14.85	4,62.11	4,46.12	4,51.12	4,42.24
	TSP	1,10.53	85.23	74.07	64.31	71.69	64.30
Social Security and Welfare- Camps for Marriage of Handicapped	Normal	1,30.00	1,00.00	1,30.00	1,23.25	1,29.50	1,22.75
	TSP	15.00	15.00	13.50	12.75	13.50	12.75
Social Security and Welfare- Public Awareness, Research Publication and Publicity of Anti intoxication and Prevention of other bad customs	Normal	75.00	70.00	47.87	1,98.53	47.87	1,98.53
Social Security and Welfare- Operation of Residential Schools for children of Herdsmen	Normal	4,35.51	4,05.61	4,29.79	3,64.52	4,29.80	3,64.52
Social Security and Welfare- Individual or Common Hostels for study of Children of SC/ ST/ Denotified Tribes	Normal	1,10.00	1,45.00	42.92	46.41	42.92	46.41
Social Security and Welfare- Residential School Building for children of rebari and other migratory community	Normal	2,66.68	6,00.00	2,37.97	3,58.05	2,37.96	3,58.04
Labour Welfare- Divisional and District Office Building	Normal	25.74	1,15.54	25.73	..	25.74	..
Industrial Training- Industrial Training Institute (ITIs)	Normal	58,66.00	55,97.00	62,35.66	34,80.35	62,35.65	34,36.44
	TSP	3,50.00	7,80.90	..	..	..	..
	SCSP	5,50.00	8,00.00	1.15	0.82	1.15	0.82
Construction of facilities for Pilgrims	Normal	2,35.64	6,21.35	77.65	2,97.48	77.66	2,97.32
	TSP	25.01	96.60	..	..	..	..
Agriculture Development- Seed Development	Normal	4,65.00	4,40.68	1,58.04	2,65.81	1,58.03	2,65.71
	TSP	90.00	90.00	27.03	71.34	27.03	71.42
	SCSP	1,10.00	1,10.00	32.43	74.58	32.43	74.69

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
District level Agriculture Schemes- Agriculture Extension Services	Normal	2,02.20	2,02.20	23.61	1,18.15	23.60	1,18.18
	TSP	27.70	27.70	4.80	20.90	4.80	20.92
	SCSP	36.60	36.60	4.50	27.14	4.51	27.15
Agriculture Information	Normal	8,22.02	1,61.02	8,09.51	92.27	8,09.51	92.31
	TSP	1,53.01	30.01	1,52.88	23.13	1,52.87	23.13
	SCSP	2,08.01	38.01	2,07.41	35.38	2,07.41	35.38
District level Agriculture Schemes- Agriculture Demonstration	Normal	2,52.00	2,75.00	18.55	1,47.41	18.55	1,47.66
	TSP	32.00	45.00	10.05	15.70	10.05	15.75
	SCSP	66.00	77.00	1.50	55.17	1.50	54.86
Agriculture Development- Innovative Programme	Normal	3,50.25	3,50.00	1,93.74	1,88.53	1,93.73	1,88.53
	TSP	1,59.00	1,59.00	64.78	67.61	64.78	67.61
	SCSP	1,48.00	1,48.00	62.63	78.25	62.64	78.25
Development of Horticulture	Normal	15,99.73	17,35.57	15,76.49	21,78.11	15,76.48	21,78.09
	TSP	1,70.62	2,65.66	1,32.82	1,62.01	1,32.83	1,62.00
	SCSP	1.00	1.01	0.70	9.96	0.70	9.96
Agriculture Development- Water Management	Normal	71,69.58	32,97.10	64,09.40	30,60.60	64,09.40	30,60.60
	TSP	7,15.33	3,48.00	3,67.29	76.01	3,67.29	76.01
	SCSP	17,46.08	7,12.00	3,90.82	5,95.69	3,89.82	5,96.69
Soil Conservation- Establishment Charges	Normal	30,60.02	19,53.16	31,72.56	29,51.72	31,72.56	29,47.94
Veterinary Services and Animal Health- Veterinary Hospital and Dispensaries	Normal	1,12,07.99	1,07,51.56	1,42,58.89	1,13,62.81	1,42,52.78	1,13,62.78
	TSP	26,70.81	10,26.71	15,79.52	8,43.27	15,79.47	8,42.71
	SCSP	35,55.60	15,40.00	48,81.22	4.00	48,80.62	4.00
Veterinary Services and Animal Health- Veterinary Polyclinics	Normal	..	12,73.62	..	10,23.39	..	10,23.38
Reforestation of Degraded Forests	Normal	9,35.10	10,12.17	9,57.18	9,52.95	9,51.23	9,52.95
	TSP	11,06.97	13,07.47	11,17.52	12,63.49	11,17.33	12,63.37
	SCSP	5,66.71	6,77.33	6,06.67	6,10.15	6,06.57	6,10.14
Biodiversity Conservation including Ecological Tourism Activities	Normal	2,41.82	4,42.17	2,11.41	1,87.70	2,11.89	1,87.56
	TSP	5.00	5.00	5.17	3.84	5.18	3.84

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Farm Forestry	Normal	3,55.41	2,71.91	3,23.84	1,91.53	3,25.26	1,90.01
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal SCSP	0.01 1,10.00	0.01 1,20.00	.. 1,69.98	.. 1,44.95	.. 1,69.98	.. 1,44.95
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication & Building	Normal	1,40.00	2,94.00	2,15.75	1,31.54	2,17.64	1,31.29
Bhakra Nangal Canal Plantation	Normal	5,22.18	5,17.28	4,26.71	4,93.52	4,26.60	4,93.52
Gang Canal Plantation	Normal	1,53.51	1,53.51	1,50.52	1,18.90	1,50.46	1,18.85
Environmental Forestry	Normal	2,75.00	2,33.50	2,47.74	2,30.15	2,47.69	2,30.05
Agriculture Research- Grants-in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal TSP	6,50.55 0.03	5,09.04 0.03	3,98.50 ..	4,84.03 ..	3,98.50 ..	4,84.03 ..
Agriculture Research- Grants-in-aid to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal TSP SCSP	9,28.19 3,60.95 1,94.37	8,26.81 3,38.33 1,69.55	9,28.00 3,61.00 1,94.00	8,26.81 3,38.33 1,69.55	9,28.00 3,61.00 1,94.00	8,26.81 3,38.33 1,69.55
Co-operation- Publication and Publicity	Normal	1,25.00	1,25.00	1,11.28	1,23.66	1,11.28	1,23.66
Co-operation- Interest subsidy to Credit Co-operative Institutions	Normal TSP SCSP	3,78,00.00 70,00.00 92,00.00	3,15,00.00 0.01 0.01	3,88,00.00 71,25.00 94,00.00	3,66,49.90 66,63.69 82,87.00	3,88,00.00 71,25.00 94,00.00	3,66,49.90 66,63.69 82,87.00
Co-operation- Interest Subsidy to Good Loanee of Co-operative Societies	Normal TSP SCSP	0.01 0.01 0.01	1,05,42.00 18,84.00 25,74.00	.. .. ..	2,06,92.00 37,68.00 51,48.00	.. .. ..	2,06,92.00 37,68.00 51,48.00
Rural Development Programme- Grant under recommendation of State Finance Commission	Normal TSP SCSP	17,47,13.20 1,91,77.05 3,29,02.75	10,96,16.57 2,16,00.81 2,88,03.83	17,39,45.33 3,42,65.30 4,57,32.41	3,08,06.61 60,71.39 80,95.17	17,39,45.33 3,42,65.30 4,57,32.41	3,08,02.59 60,70.74 80,94.30
Rural Development Programme- M.L.A. Local Area Development Programme	Normal TSP SCSP	3,06,00.00 63,00.00 81,00.00	3,08,25.00 60,75.00 81,00.00	1,49,94.00 30,87.00 39,69.00	2,52,81.00 50,69.25 66,62.25	1,49,94.00 30,87.00 39,69.00	2,52,81.00 50,69.25 66,62.25

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Development Programme- Modernisation of Zilla Parishad and Panchayat Samiti Buildings	Normal	2,39.75	9,61.80	2,39.75	1,54.50	2,39.75	1,54.50
	TSP	47.25	1,75.50	47.25	30.40	47.25	30.40
	SCSP	63.00	2,49.20	63.00	40.10	63.00	40.10
Special Area Development Programme- Mewat Area Development	Normal	4,64.00	4,93.00	1,30.00	2,40.41	1,30.00	2,40.41
	TSP	1,05.00	93.00	30.00	47.18	30.00	47.18
	SCSP	1,30.00	1,14.00	40.00	62.41	40.00	62.41
Special Area Development Programme- Dang Area Development	Normal	4,64.99	5,05.00	51.72	2,64.93	51.71	2,64.93
	TSP	1,05.00	87.00	..	39.44	..	39.44
	SCSP	1,30.00	1,08.00	..	52.16	..	52.16
Special Area Development Programme- Magra Area Development	Normal	3,30.00	5,05.00	2,26.78	2,82.90	2,26.78	2,82.90
	TSP	75.00	88.00	45.00	47.18	45.00	47.18
	SCSP	95.00	1,07.00	55.00	62.41	55.00	62.41
Irrigation- Bhankra Nagal Project	Normal	1,48.90	1,00.00	1,29.77	23.07	1,33.13	26.20
Irrigation- Rana Pratap Sagar Dam	Normal	0.01	68.00	..	5.83	..	5.85
	TSP	..	14.00	..	..	..	..
	SCSP	..	18.00	..	..	..	..
Irrigation- Indira Gandhi Nahar Project, Bikaner - Second Stage	Normal	54,42.42	60,08.73	54,43.42	53,10.23	54,66.44	53,20.01
	SCSP	1,63.00	9,44.85	1,33.04	6,12.35	1,31.67	6,12.36
Irrigation- Ratanpura Distributory	Normal	1,40.00	1,00.00	1,33.47	60.34	1,33.47	60.34
Irrigation- Mahi Project	TSP	15,00.06	30,00.06	19,49.01	75,06.91	19,49.01	75,06.83
Irrigation- Bisalpur Project	Normal	3,56.70	1,79.14	4,10.13	1,79.13	4,09.52	1,97.91
	SCSP	78.30	4.50	90.23	4.32	1,00.88	4.73
Irrigation- Parwan Project	Normal	5,88,88.00	3,74,00.00	6,98,00.57	4,06,36.85	6,82,27.00	4,06,94.89
	TSP	1,16,24.00	77,00.00	81,16.30	84,10.93	81,16.17	84,10.93
	SCSP	1,60,88.00	99,00.00	1,31,27.90	1,07,97.99	1,29,31.37	1,05,58.48
Irrigation- Dholpur Lift Project	Normal	2,21,00.00	1,21,08.00	33,25.76	1,26,58.09	33,49.98	98,52.27
	TSP	39,61.68	28,00.00	6,99.98	29,36.18	6,99.98	22,86.18
	SCSP	64,38.32	50,92.00	8,80.34	52,24.16	8,86.75	47,64.44

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation Survey	Normal	24,25.02	25,25.03	20,21.98	19,05.79	20,19.25	19,04.21
	SCSP	5,96.59	5,96.59	..	1,48.29	..	1,48.29
Irrigation Som Kamla Amba Project	TSP	9,37.07	0.01	..	..	..	..
Irrigation- Modernization/ Regeneration/ Upgradation/ Renovation of Medium Irrigation Projects	Normal	23,80.00	17,00.00	11,94.56	16,83.72	11,99.37	16,88.86
	TSP	5,18.00	3,50.00	2,47.43	3,45.34	2,47.03	3,38.22
	SCSP	6,30.00	4,50.00	3,16.88	4,41.92	3,19.19	4,36.96
Irrigation- Gardada Project (NABARD)	Normal	27,20.00	40,80.00	20,72.10	34,90.19	20,85.52	34,96.48
	TSP	5,60.00	8,40.00	3,67.21	3,99.82	3,67.21	3,99.82
	SCSP	7,20.00	10,80.00	4,38.91	5,99.60	4,40.18	6,00.69
Irrigation- Takli Project (NABARD)	Normal	27,18.99	20,40.00	13,29.54	12,77.81	13,39.21	12,83.77
	TSP	5,60.00	4,20.00	2,75.58	2,94.00	2,75.58	2,94.00
	SCSP	7,20.00	5,40.00	3,52.14	3,75.24	3,54.70	3,76.99
Irrigation- Lhasi Project (NABARD)	Normal	4,76.00	6,80.00	4,66.94	4,72.52	4,70.33	4,57.31
	TSP	98.00	1,40.00	97.85	97.99	97.85	67.50
	SCSP	1,26.00	1,80.00	1,23.52	1,25.08	1,20.79	(-) 8.55
Irrigation- Rajgarh Project	Normal	4,08.00	13,60.00	14,60.12	15,50.00	14,70.75	15,57.23
	TSP	84.00	2,80.00	2,09.62	2,79.99	2,09.62	2,79.99
	SCSP	1,08.00	3,60.00	4,22.06	3,73.06	4,25.13	3,74.80
Irrigation- Gagrin Project (NABARD)	Normal	30,60.00	20,40.00	8,64.69	28,16.11	8,70.99	28,29.24
	TSP	6,30.00	4,20.00	1,81.92	6,20.95	1,81.92	6,20.95
	SCSP	8,10.00	5,40.00	2,28.90	7,92.42	2,30.56	7,96.11
Irrigation- Hathiya Deh Project	Normal	27,23.37	46,40.20	1,13,56.30	1,34.61	1,13,59.45	1,35.24
	TSP	5,60.69	10,50.00	52.03	28.00	52.03	28.00
	SCSP	7,20.89	13,50.00	5,87.74	35.33	5,91.06	35.49
Irrigation- Minor Irrigation Construction Work (NABARD)	Normal	95,77.24	1,20,33.41	1,01,26.12	97,84.32	96,89.42	95,74.59
	TSP	66,00.00	53,00.00	56,48.58	45,71.80	56,37.36	44,93.02
	SCSP	33,21.76	38,52.81	33,29.38	33,08.88	33,51.11	32,85.98
Irrigation- Modernisation/ Extension/ Renovation of Minor Irrigation Projects	Normal	13,60.00	13,60.00	15,66.87	6,06.76	15,77.20	6,09.42
	TSP	2,80.00	2,80.00	2,81.54	1,23.40	2,81.45	1,23.40
	SCSP	3,60.00	3,60.00	3,43.75	1,68.38	3,45.04	1,69.16

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Minor Irrigation- Work executed by Ground Water Department	Normal	1,99.65	17.03	40.65	28.15	40.65	28.12
	TSP	0.35	20.00	0.35	26.99	0.35	26.99
Irrigation- Water Harvesting Structure (NABARD)	Normal	33,32.00	33,98.00	18,39.95	25,02.81	18,44.29	25,12.85
	TSP	6,86.00	7,00.00	3,30.74	4,55.13	3,30.73	4,55.10
	SCSP	8,82.00	9,02.00	3,42.61	6,48.30	3,45.11	6,51.27
Development of Indira Gandhi Nahar Area- Construction of Roads in Mandis	Normal	30.00	75.00	30.00	23.28	30.00	23.28
	SCSP	10.00	25.00	16.92	0.05	16.92	0.05
Ghaggar Flood Control Work	Normal	2,14.00	3,64.00	5,06.84	3,36.09	5,07.74	3,36.19
	SCSP	36.00	36.00	1,17.79	35.65	1,17.79	35.65
Flood Control Works in other districts	Normal	16,53.12	22,95.99	10,51.54	18,81.94	10,59.20	18,38.93
	SCSP	3,66.42	5,04.00	2,28.82	4,99.37	2,30.49	5,01.70
Electrification- Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	2,11,75.00	3,17,62.50	22,62.72	2,27,50.00	22,62.72	2,27,50.00
	TSP	57,75.00	86,62.50	4,22.96	52,50.00	4,22.96	52,50.00
	SCSP	1,15,50.00	1,73,25.00	6,42.32	70,00.00	6,42.32	70,00.00
Electrification- Investment in Rajasthan Rajya Vidhyut Prasaran Nigam Limited	Normal	1,51,25.00	2,27,52.95	..	1,52,50.00	..	1,52,50.00
	TSP	41,25.00	62,05.35	..	37,50.00	..	37,50.00
	SCSP	82,50.00	1,24,10.70	..	60,00.00	..	60,00.00
New and Renewable Energy- Direction and Administration	Normal	1,09.81	85.00	19.67	68.29	19.66	68.29
	TSP	8.00	1,10.00	..	3.20	..	3.20
	SCSP	25.00	55.00	..	24.00	..	24.00
Minor Industries- Cluster Development	Normal	1,19.99	1,29.99	66.91	1,15.95	66.91	1,15.95
	TSP	30.01	33.01	..	5.50	..	5.50
	SCSP	40.00	37.00	25.00	4.00	25.00	4.00
Khadi Gramodyog- Grant to Rajasthan Khadi and Gramodyog Board	Normal	2,26.00	3,34.84	2,26.00	7,34.84	2,26.00	7,34.84
	TSP	88.00	33.41	88.00	1,33.41	88.00	1,33.41
	SCSP	75.00	73.29	75.00	2,73.29	75.00	2,73.29
Industrial Productivity- Grant to Bureau of Investment Promotion (BIP)	Normal	9,40.00	6,20.00	9,40.00	11,56.96	9,40.00	11,56.96

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Industrial Productivity- Grant to Rajasthan Small Scale Industries Corporation (RAJSICO)	Normal	99.99	1,00.00	..	99.99	..	99.99
Industrial Productivity- Grant to Rural Non-Farm Development Agency (RUDA)	Normal	1,74.00	1,70.00	94.00	85.00	94.00	85.00
	TSP	21.00	21.00	11.00	11.00	11.00	11.00
	SCSP	30.00	30.00	15.00	15.00	15.00	15.00
Regulation and Development of Mines- Intensive Prospecting & Mineral Survey	Normal	20,33.28	19,66.42	16,15.64	16,21.89	16,15.64	16,21.88
	TSP	3,31.21	3,42.20	2,94.00	2,66.32	2,94.00	2,66.33
	SCSP	3,42.17	3,23.23	3,51.14	2,80.72	3,50.20	2,80.51
Development of Industries- District Industry Centre (DIC) Buildings	Normal	62.00	1,15.00	39.08	70.13	39.09	70.13
	TSP	..	55.00	..	32.38	..	32.38
	SCSP	..	30.01	..	30.00	..	30.00
Development of State Highways- Road Construction	Normal	91,18.14	86,00.00	1,10,89.99	76,10.61	1,10,89.99	76,02.12
	TSP	17,89.38	14,40.00	21,94.62	12,74.33	21,94.62	12,74.33
	SCSP	23,66.81	19,60.00	28,43.29	17,34.51	28,43.29	17,34.43
Development of State Highways- Land Acquisition	Normal	3,03.94	89.30	1,11.22	75.46	1,11.11	75.46
	TSP	59.65	17.52	0.69	4.94	0.69	4.94
	SCSP	78.89	23.18	1.24	8.06	1.24	8.06
Development of State Highways- Widening, Strengthening and Renewal of Major District Roads	Normal	60,78.76	49,90.00	89,15.26	44,07.06	89,17.38	43,95.40
	TSP	11,92.92	12,50.00	15,92.40	10,48.23	16,00.12	10,48.23
	SCSP	15,77.88	12,60.00	22,86.55	11,14.54	23,06.66	11,14.54
Development of District Roads- Rural Roads	Normal	7,38,56.95	8,05,50.07	3,16,90.12	7,83,96.91	3,16,90.12	7,82,76.57
	TSP	1,44,93.98	1,58,07.43	60,10.07	1,52,19.99	60,10.07	1,52,11.08
	SCSP	1,91,71.19	2,09,08.49	82,80.89	2,01,76.06	82,80.97	2,01,55.88
Development of District Roads- Urban Roads	Normal	3,03.94	13,50.00	1,98.49	12,05.60	1,98.49	11,87.60
	TSP	59.65	2,70.00	39.77	1,38.07	39.76	1,38.07
	SCSP	78.89	3,80.00	49.01	1,35.14	49.01	1,35.14
Construction of Air Strips	Normal	5,30.97	7,02.64	23,72.78	6,21.73	23,72.78	6,21.73
	TSP	2,33.09	2,87.38	2,33.08	2,61.87	2,33.08	2,61.87
	SCSP	3,24.43	4,00.01	3,24.43	3,53.97	3,24.43	3,53.97

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Environment Education and Awareness Programme	Normal	1,25.00	1,09.02	1,40.43	1,15.74	1,40.43	1,15.73
	TSP	3.00	3.30	6.94	2.95	6.94	2.95
State Planning Machinery	Normal	96.80	1,02.83	82.24	76.34	82.23	76.34
Census Survey and Statistics-Information Technology and Communication Department (Headquarter)	Normal	26,61.19	25,15.07	27,36.73	23,12.68	27,36.72	23,12.68
Census Survey and Statistics-Directorate of Economics and Statistics	Normal	39,79.02	38,54.50	31,57.51	30,07.98	31,57.48	30,08.00
	TSP	4,62.52	5,22.53	5,37.59	3,88.07	5,37.58	3,88.06
	SCSP	6,08.50	6,26.01	5,52.59	5,10.27	5,52.58	5,10.28
Welfare of Minorities-Grant to Rajasthan Waqf Board	Normal	2,85.34	3,92.63	..	33.96	..	33.96
Public Works- General Administration Buildings	Normal	10,48.15	22,57.92	8,15.87	13,59.10	8,15.80	13,59.10
Public Works-Jail Building	Normal	11,44.16	9,67.00	3,84.31	5,37.55	3,82.83	5,37.55
	TSP	68.73	10,50.00	26.55	5,00.00	26.55	5,00.00
	SCSP	2,82.69	4,00.00	19.92	1,09.71	19.92	1,09.71
Public Works- Co-operative Complex Building	Normal	70.80	1,30.00	14.84	61.01	14.84	61.01
	TSP	2.55	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Public Works- Prosecution Building	Normal	2,10.76	2,16.51	1,92.88	1,21.86	1,92.87	1,21.86
Public Works- Stamps and Registration Building	Normal	5,30.97	7,59.81	1,40.09	2,53.19	1,35.18	2,52.45
Public Works-State Excise Buildings	Normal	4,83.94	10,30.00	2,64.12	4,25.53	2,64.12	4,21.55
	TSP	30.97	45.00	25.14	34.39	25.14	34.39
Public Works-Commercial Taxes Department Building	Normal	14,02.06	14,91.39	10,97.54	10,44.64	10,97.54	10,44.64
Public Works-Employment Office Buildings	Normal	..	2,75.49	..	0.05	..	0.05

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Public Works- Rajasthan Legislative Assembly Building	Normal	9,58.96	1,83.22	3,14.22	20.60	3,14.22	20.60
Public Works-Transport Building & Driving Track	Normal	2,51.42	3,77.35	88.31	1,90.65	87.90	1,90.11
	TSP	59.87	89.86	26.32	66.26	26.32	66.25
	SCSP	79.24	1,18.92	53.91	62.81	53.91	62.81
Public Works-Construction in Raj Bhawan	Normal	3,40.52	5,15.46	2,81.41	1,88.13	2,81.41	1,88.13
Public Works-Treasuries and Accounts Department Building	Normal	3,63.72	4,33.32	2,40.62	3,56.82	2,40.62	3,56.80
	TSP	22.21	90.00	5.22	73.55	5.22	73.55
	SCSP	22.13	30.00	..	17.35	..	17.35
Construction Work in Harish Chandra Mathur Regional Institute of Public Administration	Normal	12,00.00	10,18.87	5,06.28	6,23.17	5,07.56	6,14.87
Secondary Education- Direction and Administration	Normal	1,04.80	1,64.50	93.95	71.12	93.94	71.12
Assistance to Universities for Higher Education- Kota University	Normal	1,35.00	1,35.02	33.75	67.50	33.75	67.50
Assistance for Technical Education to Engineering College, Ajmer	Normal	1,00.00	0.01	50.00		50.00	..
Assistance to Engineering College, Jhalawar for Technical Education	Normal	66.66	0.01	66.66	..	66.66	..
	TSP	66.67	0.01	66.67	..	66.67	..
	SCSP	66.67	0.01	66.67	..	66.67	..
Assistance to Engineering College, Bharatpur for Technical Education	Normal	1,00.00	1,22.50	1,00.00	50.00	1,00.00	50.00
Urban Health Services, Allopathy-Assistance to Zilla Parishads/ District level Panchayats for Regional and District Establishment	Normal	5,79.50	6,10.25	4,36.63	5,00.57	4,36.17	4,99.26
Medical College, Ajmer	Normal	12,42.25	12,56.64	12,01.49	11,56.97	12,01.42	11,56.88
	TSP	3,75.30	1,88.43	3,47.35	1,99.42	3,47.35	1,99.42
	SCSP	39,09.10	37,86.86	36,40.01	32,91.21	36,40.01	32,91.20

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Ajmer	Normal	2,15.00	3,15.00	2,16.71	1,62.14	2,16.66	1,62.13
Medical College, Kota	Normal	8,80.75	7,50.77	10,12.32	8,00.30	10,12.32	8,00.30
	TSP	22,45.02	21,35.21	26,64.36	21,23.01	26,64.34	21,23.01
	SCSP	20,95.35	18,15.15	20,96.31	20,32.16	20,96.31	20,32.16
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Kota	Normal	3,50.00	4,00.01	3,47.69	2,74.65	3,47.69	2,73.52
Implementation of New Population Policy	Normal	3,83.29	3,83.31	3,04.98	2,89.87	3,04.98	2,89.87
	TSP	75.22	75.22	59.85	56.89	59.85	56.89
	SCSP	99.49	99.49	79.17	75.24	79.17	75.24
Assistance to BPL Women on First Delivery	Normal	1,50.00	1,00.00	1,81.85	1,24.51	1,81.53	1,24.51
	TSP	1,50.00	1,50.00	1,48.82	1,22.45	1,49.36	1,22.31
	SCSP	1,50.00	1,50.00	1,10.04	1,04.14	1,09.93	1,03.96
Augmentation/ Reorganisation of Urban Water Supply Scheme including development of bore holes and rejuvenation of pumping sets	Normal	2,64,46.00	2,06,50.00	3,28,00.29	2,54,62.42	3,27,15.57	2,54,40.81
Urban Water Supply Schemes- Jaipur Water Supply Project from Bisalpur (JBIC)	Normal	..	68.70	..	14.75	..	14.75
	TSP	..	13.50	..	..	..	..
	SCSP	..	17.80	..	..	..	..
Replacement of old and contaminate the environment pipe lines and for facility of clear water to consumers	Normal	20,60.00	27,75.00	15,31.60	20,19.88	15,22.46	20,18.46
	TSP	4,05.00	4,70.25	2,22.00	3,32.00	2,22.00	3,32.00
	SCSP	5,35.00	6,75.85	3,16.19	4,24.52	3,16.19	4,24.45
Rejuvenation, Modernisation, Upgrading of Urban Water Supply Scheme	Normal	4,50.00	5,22.52	2,06.93	1,38.30	2,06.93	1,38.30
Rejuvenation and Up-gradation of Filter Plants of Urban Water Supply Scheme	Normal	3,53.00	3,75.00	2,79.51	2,12.82	2,79.51	2,12.82
Extension/ Modification/ Rejuvenation of Administrative Offices of XEN/ SE/ ACE/ CE	Normal	3,29.00	3,50.00	3,53.46	2,85.55	3,53.46	2,85.55

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Chambal-Dholpur-Bharatpur Water Supply Project	Normal	4,91.51	0.01	1,37.84	..	1,37.84	..
Urban Water Supply Schemes- Jawai-Pali-Jalore Water Supply Scheme (Jawai- Jodhpur Pipeline Project)	Normal	6,86.00	17,25.00	36.72	74.78	36.72	74.78
	TSP	1,36.00	3,25.00	7.42	10.81	7.42	10.81
	SCSP	1,78.00	4,50.00	9.80	3.60	9.80	3.60
Urban Water Supply Schemes- Pokran-Phalsoond (Phalodi) Water Supply Project	Normal	6,86.00	17,25.00	..	4,83.88	..	4,83.88
	TSP	1,36.00	3,25.00	..	71.57	..	71.57
	SCSP	1,78.00	4,50.00	..	54.70	..	54.70
Urban Water Supply Schemes- Tonk- Uniyara-Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	19,23.00	28,50.00	10,85.25	9,85.08	10,84.93	9,85.03
	TSP	3,78.00	9,50.00	1,18.59	2,63.34	1,17.29	2,63.33
	SCSP	4,99.00	12,00.00	1,61.57	3,35.07	1,61.57	3,35.07
Urban Water Supply Schemes- Rajgarh -Bundi Water Supply Project	Normal	65.00	69.00	2,44.26	5,63.01	2,44.27	5,63.01
	TSP	12.00	13.00	31.49	88.60	31.49	88.60
	SCSP	17.00	18.00	17.00	1,43.44	17.00	1,43.44
Urban Water Supply Schemes- Projects funded through Urban Infrastructure Development for Small and Medium Town	Normal	0.01	0.01	1,13.36	..	1,13.36	..
	TSP	0.01	0.01	22.22	..	22.22	..
	SCSP	0.01	0.01	29.37	..	29.37	..
Urban Water Supply- Summer Contingency for` Urban Area	Normal	12,00.00	10,00.00	12,26.85	10,54.19	12,16.95	10,53.39
Medical Assistance to non BPL Scheduled Tribes patient for indoor treatment in Government Hospital and T.B. Control Programme in Scheduled Area under Tribal Welfare Fund	TSP	18,00.00	17,66.52	17,91.81	15,35.36	17,86.48	15,35.36
Welfare of Other Backward Classes- Dev Narayan Yojana	Normal	1,74,25.58	1,81,88.39	1,72,26.69	1,80,41.73	1,72,26.68	1,80,28.97
Hostel Buildings in Scheduled Area under Tribal Welfare Fund	TSP	0.01	4,00.00	..	2,62.16	..	2,62.16
Child Welfare- Child Right Protection Commission	Normal	2,10.31	2,07.78	1,52.85	1,45.10	1,52.71	1,44.98

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Security and Welfare- Construction of Sainik Vishram Grah	Normal	1,30.01	3,87.07	1,19.98	47.06	1,19.98	47.06
Drip Irrigation State Scheme	Normal	10,99.04	16,00.00	10,85.71	13,30.93	10,85.71	13,28.42
	TSP	2,48.31	2,78.32	2,30.67	2,04.76	2,30.68	2,04.86
	SCSP	2,30.33	3,00.00	2,10.77	1,93.94	2,10.77	1,94.09
Animal Husbandry- Grants to Rajasthan University of Veterinary and Animal Sciences, Bikaner	Normal	42,24.83	49,33.22	40,01.00	50,33.16	40,01.00	50,33.16
	TSP	15,45.18	15,28.12	15,44.00	16,08.10	15,44.00	16,08.10
	SCSP	33,32.87	19,81.89	23,55.00	20,71.89	23,55.00	20,71.89
Census Survey and Statistics-e-gram scheme	Normal	..	1,17.79	..	64.83	..	64.83
Census Survey and Statistics-e-communication	Normal	2,64.01	4,08.01	2,64.00	4,08.00	2,64.00	4,08.00
	TSP	60.01	84.01	60.00	84.00	60.00	84.00
	SCSP	76.01	1,08.01	76.00	1,08.00	76.00	1,08.00
Urban Water Supply Schemes- Chambal- Bhilwara Water Supply Project (Urban)	Normal	1,30.00	1,38.00	1,30.00	1,64.63	1,30.00	1,64.63
	TSP	24.00	26.00	24.00	23.10	24.00	23.10
	SCSP	34.00	36.00	34.00	35.51	34.00	35.51
Urban Water Supply Schemes- Nagaur Lift Canal Phase-II (Urban)	Normal	29,25.00	48,06.90	29,25.00	39,50.37	29,25.00	38,55.46
	TSP	5,75.00	9,45.00	5,73.04	6,80.79	5,73.04	6,80.79
	SCSP	7,60.00	12,48.10	7,60.00	8,90.78	7,60.00	8,78.26
Irrigation- Indira Gandhi Nahar Project, Jaisalmer (Second Stage)	Normal	47,80.86	56,01.80	41,46.87	41,24.75	41,10.32	41,28.68
	SCSP	7,46.16	9,25.16	6,65.29	3,86.74	6,65.30	3,86.31
Census Survey and Statistics- Planning (Manpower) Department	Normal	3,27.10	2,89.31	2,53.12	2,54.57	2,53.11	2,54.57
	TSP	..	0.01	..	..	..	..
	SCSP	..	0.01	..	..	..	..
Teaching Hospitals under Medical and Public Health- Jawahar Lal Nehru Hospital, Ajmer	Normal	30,20.11	28,55.61	27,42.50	26,03.53	27,42.49	26,03.52
Teaching Hospitals under Medical and Public Health- Zanana Hospital, Ajmer	Normal	2,75.90	3,17.90	2,29.18	2,50.93	2,29.18	2,50.92
Teaching Hospitals under Medical and Public Health- P.B.M. Men's Hospital, Bikaner	Normal	27,85.30	24,92.34	25,52.72	28,84.02	25,52.62	28,84.04

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Teaching Hospitals under Medical and Public Health- Sawai Man Singh Hospital, Jaipur	Normal	14,00.02	12,00.05	17,24.54	12,71.63	17,23.63	12,71.54
Teaching Hospitals under Medical and Public Health- Psychiatric Centre, Jaipur	Normal	1,15.02	88.02	1,06.79	83.69	1,06.79	83.70
Teaching Hospitals under Medical and Public Health- Sir Padampat Mother and Child Health Institute Hospital, Jaipur	Normal	7,90.07	5,85.07	9,40.00	6,67.94	9,40.01	6,67.93
Teaching Hospitals under Medical and Public Health- Mahila Hospital, Jaipur	Normal	2,40.03	1,15.03	2,74.92	1,51.37	2,74.07	1,51.37
Teaching Hospitals under Medical and Public Health- Ummaid Hospital, Jodhpur	Normal	14,43.98	14,80.00	15,11.35	12,91.32	15,11.35	12,91.32
Teaching Hospitals under Medical and Public Health- M.D.M. Hospital, Jodhpur	Normal	24,52.70	21,60.57	29,46.45	22,63.01	29,45.31	22,63.03
Teaching Hospitals under Medical and Public Health- M.B.S. Hospital, Udaipur	Normal	35,76.41	35,83.87	29,68.01	32,58.94	29,67.14	32,58.93
Teaching Hospitals under Medical and Public Health- Zanana Hospital, Udaipur	Normal	7,16.00	7,44.50	6,83.16	6,37.81	6,83.15	6,37.82
Teaching Hospitals under Medical and Public Health- M.B.S. Hospital, Kota	Normal	11,76.30	11,25.60	12,32.78	10,75.67	12,32.75	10,75.67
Teaching Hospitals under Medical and Public Health- J.K. Lone Hospital, Kota	Normal	13,06.19	12,06.50	12,48.24	11,16.24	12,47.83	11,15.92
Teaching Hospitals under Medical and Public Health- New Hospital, Kota	Normal	29,63.18	22,39.30	29,69.80	25,49.85	29,69.17	25,47.98
Teaching Hospitals under Medical and Public Health- Pandit Deen Dayal Upadhyaya Hospital, Gangori Bazar, Jaipur	Normal	11,60.01	10,75.14	11,24.05	10,43.60	11,24.06	10,43.13
Mobile Hospitals under Medical and Public Health- Mobile Surgical Hospital Unit, Jaipur	Normal	1,75.01	1,24.77	1,84.77	1,61.19	1,84.74	1,60.73
	TSP	1,24.05	75.53	89.92	1,11.54	89.93	1,11.54
	SCSP	1,22.95	82.17	1,48.44	1,12.70	1,48.31	1,12.65

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Hospital and Dispensaries under Urban Health Services- Dispensaries	Normal	1,50.34	1,10.45	96.26	82.29	96.02	82.29
Development of Village Industries- Development of Roads in Salt Area	Normal	1,00.00	1,00.00	30.00	79.44	30.00	79.44
Social Security and Welfare- Navjeevan Yojana	Normal	1,63.14	1,63.14	4,39.46	1,55.03	4,39.46	1,55.03
	TSP	10.00	10.00	15.89	8.99	15.89	8.99
	SCSP	2,00.00	2,00.00	2,87.75	2,89.93	2,87.75	2,89.93
Computerisation in Regional Transport Offices	Normal	15,53.34	16,06.51	14,18.53	12,45.05	14,18.53	12,45.05
	TSP	2,78.16	3,82.55	2,24.79	3,10.62	2,24.79	3,10.62
	SCSP	3,97.41	5,06.28	3,71.20	4,56.77	3,71.20	4,56.77
Treasury Establishment	Normal	1,60.00	1,90.00	63.34	2,53.63	63.34	2,53.63
Computerisation of Treasuries under Mission Mode Project	Normal	10,00.00	10,00.64	13,00.00	9,61.01	13,00.00	9,61.01
Public Works-Pension Department Building	Normal	7.87	1,63.43	6.86	1,64.68	6.07	1,45.72
Public Works-Rajasthan Public Service Commission Building	Normal	1,14.90	0.01	..	..	..	..
Universities and Higher Education- College Education Building	Normal	..	0.01	..	..	..	..
	TSP	4,63.30	3,60.23	7,93.27	1,75.01	7,91.28	1,75.01
Assistance for Technical Education to IIT, Jodhpur	Normal	0.02	0.02	7,46.00	..	7,46.00	..
International Museum in SMS Town Hall and Jalebi Chowk	Normal	1,00.00	0.01	..	..	..	..
Teaching Hospitals under Medical and Public Health- Zanana Hospital, Jaipur	Normal	1,25.00	68.50	1,39.31	64.36	1,39.31	63.95
Teaching Hospitals under Medical and Public Health- Mahatma Gandhi Hospital, Jodhpur	Normal	12,93.97	11,68.75	12,92.65	11,80.65	12,92.66	11,80.66

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Health Services, Homeopathy- Direction and Administration	Normal	2,67.89	2,10.51	2,04.80	2,06.56	2,03.77	2,06.53
Urban Health Services, Unani- Direction and Administration	Normal	2,24.80	1,73.34	1,73.68	1,58.46	1,73.01	1,58.46
	TSP	50.30	44.32	32.41	30.92	32.41	30.93
Technical Education- Polytechnic Schools	Normal	2,50.30	2,10.65	2,40.83	2,26.07	2,40.84	2,26.07
Medical Education, Training and Research- Direction and Administration	Normal	4,91.41	4,47.64	3,84.08	4,08.99	3,84.07	4,08.99
Public Health- Block level establishment	Normal	1,66.50	4,01.52	1,44.87	1,36.81	1,43.73	1,36.81
Public Health- Bacteriological Laboratory	Normal	1,31.06	1,04.82	80.59	75.86	80.59	75.83
Medical Education, Training and Research, Health Education Building	Normal	4,20.00	10.00	..	4.75	..	4.75
Urban Water Supply Schemes- Deeg Water Supply Project	Normal	34.00	13,80.00	6,58.65	1,73.31	6,58.65	1,73.31
	TSP	7.00	2,60.00	67.00	32.65	67.00	32.65
	SCSP	9.00	3,60.00	91.77	45.21	91.77	45.21
Urban Water Supply Schemes- Construction and Commissioning of 40 MLD Water Treatment Plant at Shobhasar Section and other ancillary works under Urban Water Supply Schemes, Bikaner	Normal	94.00	1,00.00	66.43	48.17	66.43	48.17
	TSP	2.20	2.41	..	..	..	..
	SCSP	19.00	20.00	16.50	16.00	16.50	16.00
Urban Water Supply Schemes- Nagda, Anta Baldeopura Water Supply Project (Urban)	Normal	97.00	1,03.50	29.56	61.14	29.56	61.14
	TSP	18.00	19.50	10.63	4.54	10.63	4.54
	SCSP	25.00	27.00	1.01	6.32	1.01	6.32
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	14,10.00	15,00.00	4,52.79	9,83.39	4,51.11	9,83.23
Urban Water Supply in SC Bastees	SCSP	68,65.00	68,50.00	82,77.78	60,13.52	82,68.20	60,10.59
Urban Water Supply Schemes in TAD	TSP	51,89.00	53,46.51	59,07.88	47,77.27	58,86.62	47,76.38

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Welfare of Specially Abled- Direction and Administration of Directorate of Specially Abled Persons	Normal	2,59.22	2,78.01	2,53.84	2,38.67	2,50.21	2,38.35
Women Welfare-Establishment Expenditure of District Women Welfare Agencies	Normal	30,50.00	29,02.01	25,64.07	28,19.25	25,64.80	28,14.78
	TSP	5,09.00	5,17.00	3,14.98	4,06.45	3,14.95	4,06.45
	SCSP	6,81.00	6,46.00	6,43.84	5,26.19	6,43.10	5,23.88
Welfare of Minorities-Hostel building for Minorities	Normal	4,00.00	4,17.30	5.71	..	5.71	..
Animal Husbandry- Direction and Administration	Normal	3,68.04	10,67.20	3,76.35	9,77.63	3,76.36	9,76.54
	TSP	..	1,28.93	..	91.01	..	91.00
Wild Life Preservation- Development of Eco-tourism	Normal	50.00	1,00.00	1,80.61	22.27	1,80.61	22.27
Agriculture Education in Universities- Grants-in-aid to Swami Keshwanand Rajasthan Agricultural University, Bikaner	Normal	5,84.84	4,37.44	1,92.50	3,62.44	1,92.50	3,62.44
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal	2,05,00.00	0.01	72,00.00	54,50.54	72,00.00	54,50.54
	SCSP	45,00.00	0.01	18,00.00	11,96.46	18,00.00	11,96.46
Environmental Research and Ecological Regeneration- Rajasthan State Biodiversity Board	Normal	1,32.01	1,74.01	61.00	1,30.98	61.00	1,30.98
Welfare of Backward Classes- Loan to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)	Normal	0.01	1,00.00	..	..	..	..
Electrification- Investment in Jaipur Vidyut Vitran Nigam Limited	Normal	3,50,22.86	1,24,62.83	78,14.56	1,24,62.83	78,14.56	1,24,62.83
	TSP	97,58.00	34,72.37	19,37.44	34,72.37	19,37.44	34,72.37
	SCSP	2,12,19.14	75,50.80	17,40.00	75,50.80	17,40.00	75,50.80

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Electrification-Investment in Jodhpur Vidyut Vitran Nigam Limited	Normal	2,50,99.52	1,28,89.90	1,01,30.28	1,28,89.90	1,01,30.28	1,28,89.90
	TSP	69,93.35	35,91.45	20,85.44	35,91.45	20,85.44	35,91.45
	SCSP	1,52,07.13	78,09.65	26,81.28	78,09.65	26,81.28	78,09.65
Electrification-Investment in Ajmer Vidyut Vitran Nigam Limited	Normal	2,05,03.14	77,86.58	72,29.76	77,86.58	72,29.76	77,86.58
	TSP	1,19,62.50	21,69.55	14,88.48	21,69.55	14,88.48	21,69.55
	SCSP	1,53,84.36	47,17.87	19,13.76	47,17.87	19,13.76	47,17.87
Crop Husbandry- Construction of Buildings of Agriculture Department	Normal	4,00.00	4,00.00	1,10.00	4,00.00	1,10.00	4,00.00
	TSP	39.00	39.00	39.00	39.00	39.00	39.00
	SCSP	51.00	51.00	51.00	51.00	51.00	51.00
Agriculture Education in Universities- Grants-in-aid to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	4,05.30	4,23.13	4,05.00	4,23.13	4,05.00	4,23.13
	SCSP	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Animal Husbandry Development- Grant to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	1,41.24	1,28.40	1,41.00	1,28.40	1,41.00	1,28.40
	TSP	27.72	25.20	28.00	25.20	28.00	25.20
	SCSP	36.66	33.33	37.00	33.33	37.00	33.33
Irrigation- Nohar-Sawa Lift Scheme	Normal	27,84.44	35,17.69	21,41.26	37,78.75	21,41.81	37,78.75
	SCSP	12,68.15	4,73.44	12,18.59	11,92.88	12,18.59	11,92.88
Irrigation-Gajner Lift Scheme	Normal	29,66.85	11,99.48	24,39.57	20,60.76	24,38.28	20,60.76
	SCSP	11,54.00	22,83.69	11,83.98	23,69.22	11,83.73	23,69.22
Irrigation-Kolayat Lift Scheme	Normal	18,09.14	26,66.19	16,85.47	23,19.81	16,88.47	23,19.80
	SCSP	9,13.36	2,78.16	8,31.28	4,24.08	8,31.29	4,24.07
Irrigation-Phalodi Lift Scheme	Normal	7,54.95	10,62.81	10,22.10	9,03.08	10,12.25	9,02.95
	SCSP	34.00	1,40.00	33.34	1,13.48	33.34	1,13.48
Irrigation-Pokran Lift Scheme	Normal	3,42.52	4,37.38	3,12.16	3,78.69	3,12.02	3,78.69
	SCSP	25.00	1,10.94	21.03	11.98	21.03	11.98
Irrigation-Bangarsar Lift Scheme	Normal	1,68.03	2,11.17	1,53.89	2,26.33	1,53.89	2,26.33
	SCSP	14.00	16.02	11.27	4.08	11.27	4.08

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation-Kanwarsen Lift Scheme	Normal	1,10.00	2,30.16	1,09.99	57.72	1,09.62	57.72
	SCSP	25.00	49.84	23.32	20.22	23.32	20.22
Development of Indira Gandhi Nahar Area- Agriculture Extension (Stage-II)	Normal	2,31.21	2,14.49	2,67.55	2,72.97	2,67.54	2,72.95
	SCSP	..	0.08	..	..	..	..
Road funded by State Road Development Fund	Normal	9,61,66.00	7,40,00.00	6,79,55.30	7,96,67.20	6,80,27.20	7,96,54.73
	TSP	1,88,72.00	1,51,00.00	1,33,33.85	1,58,93.13	1,33,56.96	1,58,76.02
	SCSP	2,49,62.00	1,79,00.00	1,76,73.90	1,90,02.53	1,76,84.40	1,89,95.74
Mineral Exploration and Development- Mining Office Buildings	Normal	1,00.01	50.01	..	..	..	..
	TSP	10.98	0.01	..	..	..	..
Census Survey and Statistics- Information Technology and Communication Department (District Office)	Normal	67,16.23	62,12.33	62,96.43	54,88.61	62,96.43	54,88.59
	TSP	11,22.92	11,93.52	7,90.16	6,85.85	7,90.16	6,85.84
	SCSP	23,42.92	23,52.72	18,11.41	16,72.38	18,11.40	16,72.30
Public Works- Public Works Department Building	Normal	1,82.36	2,06.07	96.25	1,08.98	96.25	1,08.98
	TSP	35.79	40.44	9.87	5.78	9.87	5.78
	SCSP	47.34	53.49	13.28	5.51	13.28	4.55
Housing- Residence for SDOs and Tehsildars	Normal	5,00.00	5,26.65	4,79.46	4,40.11	4,79.29	4,39.76
Water and Sewerage Project	Normal	0.01	15,14.17	..	15,14.17	..	15,14.17
	TSP	0.01	2,97.68	..	2,97.68	..	2,97.68
	SCSP	0.01	3,93.15	..	3,93.15	..	3,93.15
Social Security and Welfare- Mentally Retarded Rehabilitation Home	Normal	8,00.00	7,50.07	11,69.26	7,32.51	11,69.26	7,32.51
Employment Scheme for Minority Boys and Girls	Normal	2,00.00	2,00.00	..	1,50.00	..	1,50.00
Welfare of Minorities- Minority Girls Hostel	Normal	2,24.26	1,71.42	1,08.06	89.14	1,07.16	89.13
Women Welfare- Building for Rajasthan Rehabilitation Institute	Normal	3,09.00	3,80.00	1,50.93	3,79.99	1,50.93	3,79.99
Women Welfare- Construction of Mentally Retarded Rehabilitation Home Building at Division Headquarters	Normal	1,24.82	0.01	62.41	1,24.82	62.41	1,24.82

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Horticulture Development-Additional Subsidy on Green House	Normal	10,99.04	10,00.00	4,48.20	7,88.38	4,48.20	7,88.38
	TSP	2,48.31	1,99.70	1,15.54	1,45.52	1,15.54	1,45.52
	SCSP	2,30.28	3,00.30	1,95.43	1,56.72	1,95.43	1,56.72
Census Survey and Statistics-RSWAN Horizontal	Normal	42,86.21	40,80.00	33,99.94	48,91.92	33,99.94	48,91.92
	TSP	8,82.46	8,40.00	9,50.00	10,91.20	9,49.99	10,91.20
	SCSP	11,34.59	10,80.00	11,50.00	14,02.96	11,49.99	14,02.96
Census Survey and Statistics-Development and Maintenance of Web Site	Normal	66.01	1,36.01	66.00	0.11	66.00	0.10
	TSP	15.01	28.01	15.00	..	15.00	..
	SCSP	19.01	36.01	19.00	..	19.00	..
Census Survey and Statistics-Chief Minister Information System(CMIS)	Normal	1,09.00	1,12.01	1,09.00	1,12.00	1,09.00	1,12.00
	TSP	24.00	22.85	24.00	22.84	24.00	22.84
	SCSP	31.00	30.01	31.00	30.00	31.00	30.00
Development of District Roads-Roads of RIDF-XVIII Financed by NABARD	Normal	..	68.69	..	67.63	..	59.72
	TSP	..	13.48	..	1,42.48	..	1,42.48
	SCSP	..	17.83	..	15.14	..	15.14
Scientific Research- State Remote Sensing Application Centre	Normal	40.00	1,91.00	13.67	21.18	13.67	21.18
	TSP	1.00	1,00.00	..	..	..	..
	SCSP	1.00	1,50.00	..	..	..	..
Scientific Research-Communication and Popularisation of Science	Normal	2,69.50	3,08.02	2,39.32	2,19.06	2,38.84	2,16.76
	TSP	4.00	8.50	..	1.36	..	1.17
	SCSP	2.59	2.59	..	..	..	..
Rural Development Programme-Rural BPL Housing	Normal	2,88,30.28	3,00,06.42	1,92,77.81	2,98,55.51	1,92,77.81	2,98,55.51
	TSP	56,81.88	59,13.68	37,99.24	57,59.80	37,99.24	57,59.80
	SCSP	75,75.84	78,84.90	50,65.62	77,20.88	50,65.62	77,20.88
Gargi/ Incentive award for Meritorious Girls	Normal	35,00.00	33,12.00	4,50.68	33,12.00	4,50.68	33,12.00
	TSP	6,50.00	6,48.00	..	6,48.00	..	6,48.00
	SCSP	8,50.00	8,40.00	..	8,40.00	..	8,40.00
Jeep rent to District Education Officer and Dy. Director for Secondary Education	Normal	85.00	77.85	72.37	71.85	72.34	71.85
	TSP	15.00	12.15	12.84	10.32	12.84	10.32

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Cycle distribution to girl students of rural areas	Normal	77,50.00	62,50.00	29,67.11	36,79.90	29,67.11	36,71.21
	TSP	16,25.00	16,25.00	7,52.11	15,11.59	7,52.11	15,11.59
	SCSP	21,25.00	21,25.00	10,16.35	19,10.80	10,16.35	19,10.80
Accidental Insurance to students studying in Government Schools	Normal	1,80.20	1,80.20	1,80.19	1,80.20	1,80.19	1,80.20
	TSP	34.68	34.68	34.68	34.68	34.68	34.68
	SCSP	47.61	47.61	47.61	47.61	47.61	47.61
Women Welfare-Basic Computer Course for Women	Normal	0.01	6,31.00	..	1,66.05	..	1,66.05
	TSP	0.01	1,30.00	..	24.89	..	24.89
	SCSP	0.01	1,67.00	..	43.16	..	43.16
E- Governance in the Co-operative	Normal	5,00.00	13,63.60	..	..	..	..
Afforestation works through NABARD	Normal	4,24.87	6,52.36	22,63.76	5,81.92	22,83.66	5,81.92
	TSP	68.10	1,23.93	4,29.46	1,40.47	4,29.46	1,40.47
	SCSP	81.95	12,28.67	5,76.83	3,14.42	5,78.19	3,13.67
Climate Change and Combating Desertification	Normal	17,17.94	15,43.05	17,77.43	13,23.79	17,75.14	13,23.60
	SCSP	19,58.92	17,32.21	20,67.00	15,33.15	20,66.45	15,31.71
Language Development (Sanskrit Education)- Sanskrit Colleges	Normal	1,02.08	1,46.09	1,06.76	94.57	1,06.75	94.58
	TSP	0.01	0.04	..	..	..	..
Strengthening of Board of Technical Education	Normal	1,01.18	1,11.70	1,07.45	89.56	1,07.44	89.54
Industrial Training- Establishment of New ITIs	SCSP	16,00.00	16,90.68	15,37.91	13,69.45	15,37.91	13,69.45
Technical Education- Polytechnics with Central Government Assistance	Normal	15,62.50	15,88.00	16,54.53	14,12.33	16,54.53	14,12.25
Technical Education-Women Polytechnic Colleges	SCSP	1,35.50	1,22.39	1,46.99	41.99	1,46.98	29.92
Industrial Training-Establishment of new ITIs in Minority Areas	Normal	8,32.85	13,09.62	10,09.27	11,46.87	10,09.27	11,46.86
Technical Education-Other Services for Polytechnics	Normal	50.00	1,00.01	29.72	47.29	29.72	47.29

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Technical Education- Building works in Polytechnics including Government Polytechnic College Banswara and Barmer	SCSP	4,15.01	0.01	..	..	..	..
Industrial Training-Establishment of new ITI at Shahbad	TSP	10,50.00	8,92.56	14,09.26	8,85.28	14,09.25	8,85.28
Rural Health Services, Ayurveda-Hospital and Dispensaries (Rural)	Normal TSP	20,79.81 4,76.75	17,21.08 4,47.77	16,94.52 3,22.75	17,60.27 4,04.46	16,92.42 3,22.02	17,60.27 4,04.46
Rural Health Services, Allopathy-Community Health Centers (Rural)	Normal SCSP	2,85,26.03 57,88.34	2,36,66.71 33,71.28	2,75,77.78 54,02.95	2,26,36.36 39,68.84	2,75,80.08 54,02.74	2,26,35.17 39,68.84
Rural Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Health Sub Centers (Rural)	Normal SCSP	93,83.19 12,07.27	82,34.36 12,07.28	82,60.07 11,56.89	76,98.37 9,81.64	82,58.78 11,56.90	76,98.38 9,81.64
Rural Health Services, Homeopathy- Hospital and Dispensaries (Rural)	Normal TSP	6,12.97 1,70.78	5,92.73 1,52.08	5,30.56 1,36.28	4,92.33 1,31.02	5,30.56 1,36.27	4,92.18 1,31.01
Rural Health Services, Allopathy-Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centers (Rural)	Normal SCSP	2,66,73.96 43,10.10	2,45,10.79 30,65.80	2,31,04.47 33,52.81	2,08,20.98 28,90.06	2,30,98.55 33,52.81	2,08,15.36 28,90.00
Rural Health Services, Unani-Hospital and Dispensaries (Rural)	Normal TSP	4,51.85 75.20	4,60.90 64.74	3,58.14 40.13	3,60.62 51.97	3,47.25 40.13	3,60.62 51.98
Youth Services- National Cadet Core	Normal TSP SCSP	1,33.27 0.01 0.01	1,85.26 0.01 0.01	1,17.40	89.72	1,17.15	89.71
Operation of Maa- Bari Center under Tribal Welfare Fund	TSP	92,00.00	86,40.00	86,92.90	53,76.19	86,52.50	53,76.19
Operation of Public Schools in Scheduled Area under Tribal Welfare Fund	TSP	5,00.50	5,46.10	4,04.18	4,40.47	4,01.67	4,40.47
Operation of Sports Hostels in Scheduled Area under Tribal Welfare Fund	TSP	4,97.50	4,97.50	3,73.93	4,18.68	3,72.01	4,18.69

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Operation of Residential Schools in Scheduled Area under Tribal Welfare Fund	TSP	7,77.60	7,89.30	6,70.66	6,62.75	6,70.48	6,62.76
Academic Catalyst to Students of Secondary Education under Tribal Welfare Fund	TSP	21,45.00	28,95.00	27,94.32	10,59.78	27,85.90	10,57.47
Operation of college hostels in Scheduled Area under Tribal Welfare Fund	TSP	1,67.40	1,70.38	1,37.48	1,39.80	1,33.91	1,39.03
Coaching to tribal community by TRI in Scheduled Area under Tribal Welfare Fund	TSP	1,10.00	1,10.00	23.58	99.23	23.03	99.23
Operation of Ashram hostels in MADA Area under Tribal Welfare Fund	TSP	15,67.50	15,69.50	11,68.42	13,08.98	11,64.28	13,07.31
Operation of residential schools in MADA Area under Tribal Welfare Fund	TSP	4,50.30	4,89.30	3,48.90	3,56.86	3,38.10	3,56.79
Operation of residential schools for Sahriya Tribes under Tribal Welfare Fund	TSP	8,32.50	8,38.00	7,42.77	7,02.32	7,42.11	7,02.29
Educational incentive to college students in MADA area under Tribal Welfare Fund	TSP	70.00	70.00	1,05.77	44.67	1,00.33	44.22
Educational Catalyst to Secondary Education Students in MADA area under Tribal Welfare Fund	TSP	2,94.00	4,00.00	7,18.91	97.05	7,18.21	96.95
Educational incentive to Secondary Education Students for Sahriya tribes under Tribal Welfare Fund	TSP	1,15.00	1,15.00	1,15.03	0.65	1,15.03	0.65
Coaching for Entrance Exam of PMT/ PET IIT etc. in MADA area under Tribal Welfare Fund	TSP	1,00.00	1,00.00	18.95	1,21.70	18.95	1,20.05
Educational incentive to college students for Sahriya tribes under Tribal Welfare Fund	TSP	1,00.00	1,20.00	1,00.00	69.70	1,00.00	69.10
Operation of Maa-Bari Centre for Sahriya tribes under Tribal Welfare Fund	TSP	11,00.00	11,00.00	7,49.66	8,40.04	7,49.66	8,40.04

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Running of hostels in Scattered Area under Tribal Welfare Fund	TSP	4,56.10	4,51.70	3,04.56	3,45.60	3,04.54	3,45.11
Educational incentive to Secondary Education Students in Scattered Area under Tribal Welfare Fund	TSP	2,95.00	4,00.00	5,04.56	76.03	5,03.96	76.03
Operation of Ashram Hostels for Sahriya Tribes under Tribal Welfare Fund	TSP	6,34.58	6,29.58	4,58.46	5,39.81	4,58.30	5,39.16
Construction of Maa-Bari buildings under Tribal Welfare Fund	TSP	0.01	13,20.00	..	..	..	..
Construction and Renovation of Hostel Building in Scattered Area under Tribal Welfare Fund	TSP	0.01	2,75.00	..	79.60	..	79.60
Educational incentive to college students in Scheduled Area under Tribal Welfare Fund	TSP	20,00.00	20,00.00	13,09.55	15,86.46	13,01.30	15,84.01
Public Works-New Rajasthan High Court Building, Jodhpur	Normal	34,00.00	36,50.00	19,70.84	15,74.83	19,70.84	15,74.83
Public Works- Rajasthan State Judicial Academy Building, Jodhpur	Normal	5,00.00	2,70.55	..	1,00.00	..	1,00.00
District level Agriculture Schemes- Incentive to Girls Students for Agriculture Education	Normal	7,40.00	6,40.00	8,09.71	7,27.38	8,09.71	7,29.01
	TSP	1,00.00	1,00.00	1,23.76	95.59	1,23.76	95.89
	SCSP	1,10.00	1,10.00	1,39.80	1,07.09	1,39.80	1,06.99
Crop Husbandry- Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	1,00.00	4,00.00	6,78.20	2,46.36	6,78.20	(-) 13,56.81
	TSP	50.00	1,00.00	1,24.63	9.90	1,24.63	(-) 88.56
	SCSP	50.00	1,50.00	1,01.13	56.30	1,01.13	(-) 1,88.32
Nishulk Dava Vitran Yojana through Director, Medical and Health Services	Normal	1,07,30.70	97,41.53	89,38.84	78,96.41	89,35.77	78,83.17
	TSP	20,55.36	18,06.84	14,64.66	13,41.22	14,64.32	13,40.74
	SCSP	28,69.81	28,26.65	26,25.74	23,28.01	26,25.31	23,27.18
Nishulk Dava Vitran Yojana through Rajasthan Medical Health Corporation	Normal	2,93,23.97	2,79,67.94	2,93,22.97	1,78,41.55	2,93,22.97	1,78,41.55
	TSP	74,54.18	58,00.02	74,53.65	48,58.15	74,53.65	48,58.15
	SCSP	94,95.20	75,00.02	94,94.40	59,07.74	94,94.40	59,07.74

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Scientific and Environmental Research- Construction works in Science and Technology	Normal	1,80.00	4,50.01	28.09	77.90	28.09	77.90
Police Development- Police Development Fund	Normal	5,00.03	20,00.00	33,82.02	41,58.76	33,82.02	41,58.76
Urban Development-Rajasthan Transport Infrastructure Development Fund	Normal	5,34,69.28	2,45,85.83	5,07,26.89	3,56,54.58	5,07,26.31	3,56,52.46
	TSP	29,35.22	12,57.27	53,64.88	21,03.90	53,64.88	21,03.90
	SCSP	38,85.76	16,60.17	71,01.99	27,81.51	71,01.99	27,81.51
Laptop Distribution (Secondary Education)	Normal	33,12.00	31,00.00	..	..	..	..
	TSP	6,48.00	17,00.00	..	..	..	..
	SCSP	8,40.00	12,00.00	..	..	..	..
Co-operation-Core Banking	Normal	22,27.75	22,27.75	..	..	..	..
Co-operation-K.V.S.S.	Normal	0.02	0.02	3,25.00	3,50.00	3,25.00	3,50.00
	TSP	0.02	0.02	75.00	75.00	75.00	75.00
	SCSP	0.02	0.02	1,00.00	75.00	1,00.00	75.00
Co-operation-Gram Seva Sahakari Samiti	Normal	0.02	0.02	4,20.00	8,40.00	4,20.00	8,40.00
	TSP	0.02	0.02	84.00	1,56.00	84.00	1,56.00
	SCSP	0.02	0.02	96.00	2,04.00	96.00	2,04.00
Rajasthan Unemployment Allowance Scheme-2012	Normal	0.01	3,57,07.00	..	2,64,13.22	..	2,64,13.21
	TSP	..	73,00.00	..	35,90.00	..	35,90.00
	SCSP	..	94,00.00	..	49,81.46	..	49,81.46
Fisheries Development-Direction and Administration of Supervisory Staff	Normal	83.59	76.10	65.43	57.05	65.41	57.06
	TSP	30.45	31.55	22.54	25.38	22.54	25.05
Urban Development-Sewerage Treatment Plant	Normal	89,85.49	12,46.35	3,43.33	6,18.00	3,43.33	6,18.00
	TSP	17,66.46	2,45.02	67.50	1,21.50	67.50	1,21.50
	SCSP	23,33.05	3,23.61	89.17	1,60.50	89.17	1,60.50
Assistance to Universities for Higher Education- Brij University, Bharatpur	Normal	4,00.00	4,33.80	..	4,33.80	..	4,33.80
Assistance to Universities for Higher Education- Shekhawati University, Sikar	Normal	2,30.00	6,50.00	1,42.50	4,50.50	1,42.50	4,50.50

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Tourism Development- Capital Investment in Rajasthan Tourism Development Corporation	Normal	0.01	0.01	15,00.00	..	15,00.00	..
Assistance to Universities for Higher Education Haridev Joshi Journalism University	Normal	29,00.00	3,00.01	6,65.00	8,00.00	6,65.00	8,00.00
Development of District Roads-Roads Funded by NABARD under RIDF-XIX	Normal	0.01	68.69	21.89	3,48.00	(-) 42.97	3,44.85
	TSP	0.01	13.48	..	20.23	..	20.23
	SCSP	0.01	17.83	1.50	9.88	1.50	9.88
Teaching Hospitals under Medical and Public Health-T.B. Hospital Badi, Udaipur	Normal	3,71.00	3,51.00	3,79.35	3,37.53	3,79.35	3,37.53
Polytechnic schools for tribal abundance area	TSP	3,01.10	1,65.97	2,52.54	1,69.10	2,52.54	1,69.10
Assistance to Universities for Higher Education-Matasya University, Alwar	Normal	4,80.00	7,34.00	1,87.50	3,94.50	1,87.50	3,94.50
Teaching Hospitals under Medical and Public Health-T.B. and Isolation Diseases Hospital, Jodhpur	Normal	2,87.00	2,72.10	2,24.48	2,53.23	2,24.48	2,53.14
Mukhyamantri Pashudhan Nishulk Dava Yojana	Normal	10,39.00	10,51.20	8,72.25	8,62.25	8,69.89	8,62.25
	TSP	15,92.00	10,92.26	13,32.60	7,58.96	13,32.59	7,58.71
	SCSP	15,00.00	10,00.00	11,89.78	8,46.00	11,80.65	8,43.27
Construction of Building under RIDF Funded by NABARD	Normal	10,00.00	10,00.02	4,84.05	5,00.00	4,84.05	5,00.00
Hiring of Vehicles for Supervision of Water Supply Schemes (Urban)	Normal	2,17.00	2,17.00	2,88.13	2,01.72	2,88.13	2,01.32
Urban Water Supply Schemes-200 MLD Water Treatment Plant at Surajpura for Jaipur Bisalpur Water Supply Project (Urban)	Normal	34.00	36.00	..	..	..	(-) 2,40.50
	TSP	5.60	6.00	..	..	..	..
	SCSP	7.50	8.00	..	..	..	..
Inspection of Water Supply Schemes (Rural)-Hiring of Vehicles	Normal	7,00.00	7,00.00	10,38.44	6,49.62	10,37.49	6,49.41

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Integrated Development Project for Sahariya Tribes under Tribal Welfare Fund	TSP	22,00.00	22,00.00	26,99.30	26,89.79	26,99.30	26,89.79
Operation of Maa Bari Centre in MADA Area under Tribal Welfare Fund	TSP	5,50.00	5,50.00	5,46.38	5,49.80	5,46.38	5,49.80
Assistance to Universities for Higher Education Dr. Bhimrao Ambedkar Law University	Normal	0.03	3,00.01	4,20.00	..	4,20.00	..
Irrigation Quality Control	Normal	12,89.06	13,22.75	11,09.08	10,90.85	11,08.94	10,90.83
Disabled Welfare- Operation of Old Age Homes	Normal	1,07.28	1,06.21	85.43	81.17	85.42	81.17
College Establishment on the basis of Partnership between Government and Private Sector	Normal	1,00.01	1,80.01	..	25.49	..	25.49
	TSP	0.02	0.02	..	..	..	..
	SCSP	0.02	0.02	..	..	..	..
Irrigation Schemes-Direction & Administration of Kota Barrage under Chambal Irrigation Project	Normal	2,57.74	2,29.49	2,39.04	2,22.09	2,39.04	2,22.02
Police University under Education and Training of Police-Grants to Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	5,00.01	5,23.01	5,00.00	3,92.25	5,00.00	3,92.25
Urban Development-Master Plan and Other Schemes	Normal	1,85.82	2,56.32	1,18.60	2,00.50	1,18.60	2,00.50
	TSP	6.66	10.55	10.00	10.02	10.00	10.01
Training for Animal Husbandry-Pashupalak Prashikshan Sansthan, Jodhpur	Normal	..	1,37.97	..	1,24.95	..	1,23.95
Chief Minister Higher Education Scholarship	Normal	10,00.00	15,00.00	13,38.32	6,58.49	13,11.81	6,19.56
	TSP	10,50.00	10,50.00	10,23.95	1,42.96	10,02.10	1,42.11
	SCSP	14,00.00	15,00.00	16,87.02	2,48.86	16,53.79	2,48.86
Urban Water Supply Schemes- Chambal-Bundi Water Supply Project (Urban)	Normal	24.00	1,72.50	56.28	26.59	56.28	26.59
	TSP	5.00	32.50	11.34	5.10	11.34	5.10
	SCSP	6.00	45.00	14.36	7.10	14.36	7.10
Public Works-Maintenance, Water Harvesting and Central Cooling System of Nehru Sahkar Bhawan	Normal	1,58.40	2,00.00	..	1,05.80	..	1,05.80

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Software for Deaf, Dumb and Blind Schools	Normal	1,12.21	1,60.21	88.58	88.21	88.58	88.22
Nishulk Janch Yojana through DMHS	Normal	1,31,23.00	85,77.40	86,86.28	81,85.47	86,79.83	81,78.90
	TSP	42,34.37	22,97.51	24,98.30	19,38.64	24,99.71	19,37.85
	SCSP	46,68.40	28,20.51	31,35.98	20,92.65	31,35.50	20,92.05
Rural Health Services- Construction of Health Sub Centers under RIDF funded by NABARD (85:15)	Normal	6,10.00	8,17.00	6,10.00	8,17.00	6,10.00	8,17.00
	TSP	6,12.00	7,53.00	6,12.00	7,00.00	6,12.00	7,00.00
	SCSP	2,80.00	5,75.00	2,80.00	4,00.00	2,80.00	4,00.00
Rural Health Services- Construction of Primary Health Centers under RIDF funded by NABARD (85:15)	Normal	24,90.00	50,74.00	33,50.00	46,72.00	33,50.00	46,72.00
	TSP	10,72.00	24,23.00	19,32.00	16,93.00	19,32.00	16,93.00
	SCSP	8,90.00	18,53.00	17,50.00	13,53.00	17,50.00	13,53.00
Rural Health Services- Construction of Community Health Centers under RIDF funded by NABARD (85:15)	Normal	26,93.35	29,53.00	35,73.00	26,47.56	35,73.00	26,47.56
	TSP	11,52.84	14,46.00	20,23.00	13,91.82	20,23.00	13,91.82
	SCSP	9,99.81	11,06.00	18,70.00	13,75.62	18,70.00	13,75.62
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jodhpur	Normal	15,55.31	14,15.33	15,05.83	13,89.49	15,05.83	13,87.70
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Kota	Normal	15,10.21	13,51.73	16,18.17	13,93.17	16,18.18	13,92.07
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jaipur	Normal	30,85.91	26,90.03	30,97.24	29,65.67	30,96.87	29,61.48
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Ajmer	Normal	10,91.86	9,28.62	10,20.25	9,44.10	10,20.18	9,44.60
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Bikaner	Normal	12,40.00	11,15.03	12,33.78	10,88.30	12,33.74	10,87.95
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Udaipur	Normal	13,11.02	10,20.02	13,34.35	11,00.03	13,34.36	11,00.03
Urban Development- Grant to Jodhpur Development Authority	Normal	6,35.01	0.02	5,84.00	4,00.00	5,84.00	4,00.00
Irrigation- Indira Gandhi Main Canal Km.74 to 189- First Stage	Normal	24.11	50.00	16.25	27.26	12.88	24.64
	SCSP	2,58.58	3,05.00	1,78.20	1,44.47	1,78.20	1,44.47

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Specially Abled Self-employment Scheme	Normal	5,00.01	6,00.01	4,85.43	5,35.89	4,70.43	5,33.89
Welfare of Minorities- Minority Boys Hostel	Normal	2,76.27	2,28.13	84.28	1,70.06	84.24	1,70.07
Aged Welfare- Operation of old age homes through Non Government Organisations	Normal	1,50.00	1,60.00	1,59.99	1,56.62	1,59.99	1,56.62
Livestock Breed Improvement Scheme	Normal	10,00.00	10,00.00	11,57.33	9,98.48	11,07.33	9,98.47
	TSP	10,00.00	5,00.00	4,40.95	4,69.34	4,40.95	4,69.34
Universities and Higher Education- Construction of Sanskrit College	Normal	4,45.85	3,85.66	3,08.91	..	3,08.91	..
	TSP	70.06	30.00	..	..	..	..
	SCSP	..	0.01	..	..	..	..
Road Transport- Grant to Rajasthan State Road Transport Corporation	Normal	2,10,00.00	0.03	2,08,70.00	2,05,00.00	2,08,70.00	2,05,00.00
Urban Water Supply Schemes- Chambal-Bhilwara Water Supply Project-Cluster (Urban)	Normal	10,30.00	17,25.00	..	..	..	..
	TSP	2,03.00	3,25.00	..	..	..	..
	SCSP	2,67.00	4,50.00	..	..	..	..
Rural Water Supply Schemes- Construction of Isarda Dam	Normal	2,15,00.00	67,86.00	60,54.53	16,90.08	60,16.17	15,86.07
	TSP	80,98.00	29,92.00	22,81.18	7,53.51	22,80.47	7,25.57
	SCSP	1,07,95.00	37,22.00	30,40.24	8,67.91	29,91.78	8,67.91
Irrigation- Re-generation/ Up-gradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal	10,20.00	10,20.00	7,56.98	30.49	7,62.50	30.64
	TSP	2,10.00	2,10.00	1,27.56	..	1,27.56	..
	SCSP	2,70.00	2,70.00	1,13.56	0.10	1,14.38	0.11
Innovative/ New Schemes of College Education Department	Normal	0.01	2,47.02	..	..	..	..
Social Services- Teerth Yatra Yojana for Senior Citizens	Normal	10,46.83	10,75.00	6,28.86	9,59.17	6,28.87	9,59.17
	TSP	2,69.87	2,25.00	9.88	2,41.98	9.88	2,41.98
	SCSP	83.30	1,00.00	17.81	62.81	17.81	62.81
Child Welfare- Direction and Administration of Directorate, Child Empowerment	Normal	1,74.83	1,54.56	1,75.09	1,45.10	1,75.05	1,45.05
Child Welfare- District Level Child Empowerment and Child Protection Unit	Normal	1,01.30	97.39	78.47	73.17	78.45	73.16

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Sikar, Jhunjhunu and Khetri Integrated Water Supply Project under Kumbharam Lift Project (Urban)	Normal	11,72.00	12,46.83	12,17.28	6,81.63	12,17.28	6,81.63
	TSP	2,21.00	2,34.91	2,18.42	1,05.89	2,18.42	1,05.89
	SCSP	3,06.00	3,25.26	3,05.70	1,77.65	3,05.70	1,77.65
Urban Water Supply Schemes- Urban Water Supply Project for 256 Villages of Bhinmal Tehsil and Bhinmal Town	Normal	19,46.00	20,70.00	0.52	..	0.52	..
	TSP	3,67.00	3,90.00	..	..	..	..
	SCSP	5,08.00	5,40.00	..	..	..	..
Compensation for failure sterilisation Cases	Normal	4,50.00	2,00.00	1,23.85	1,57.05	1,23.55	1,54.35
Urban Water Supply Schemes- Water Supply Schemes aided by National Capital Region Planning Board (NCRPB)	Normal	25,85.00	27,50.00	3,78.76	23,91.18	3,49.19	23,64.00
	TSP	5,17.00	5,50.00	10.73	2,74.58	10.73	2,53.56
	SCSP	6,58.00	7,00.00	27.50	3,80.00	1.27	3,68.18
Assistance for Technical Education to Bikaner Technical University, Bikaner	Normal	3,70.00	2,75.00	1,80.00	1,49.99	1,80.00	1,49.99
Census Survey and Statistics- Video Conference at Block Level	Normal	6,80.00	6,80.00	6,80.00	6,80.00	6,80.00	6,80.00
	TSP	1,40.00	1,40.00	1,40.00	1,40.00	1,40.00	1,40.00
	SCSP	1,80.00	1,80.00	1,80.00	1,80.00	1,80.00	1,80.00
Census Survey and Statistics- Wi-Fi Hot Spot	Normal	9,90.00	20,40.00	2,16.14	20,14.00	2,16.14	20,14.00
	TSP	2,25.00	4,20.00	2,25.00	4,20.00	2,25.00	4,20.00
	SCSP	2,85.00	5,40.00	2,85.00	5,40.00	2,85.00	5,40.00
Refining and Marketing of Oil and Gas- Rajasthan Refinery Limited	Normal	2,00,65.01	1,00,52.00	72,61.69	1,27,24.87	72,61.69	1,27,24.87
	TSP	1,00,00.00	45,00.00	42,95.00	44,42.45	42,95.00	44,42.45
	SCSP	2,00,00.00	1,00,00.00	70,67.00	61,38.00	70,67.00	61,38.00
Cow Conservation	Normal	3,72.70	3,43.55	3,35.75	4,05.99	3,35.76	4,06.00
Yuva Udyamita Protsahan Yojana	Normal	8,99.99	5,99.99	6,75.00	7,25.00	6,75.00	7,25.00
Social Services- Kailash Mansarovar Teerth Yatra Yojana	Normal	65.00	57.00	29.00	63.00	29.00	63.00
	TSP	20.00	25.00	..	1.00	..	1.00
	SCSP	15.00	18.00	..	8.00	..	8.00
Agriculture Education in Universities- Grants-in-aid to Agriculture University, Jodhpur	Normal	25,83.23	22,86.00	23,48.08	21,97.10	23,48.08	21,97.10

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture Education in Universities- Grant-in-aid to Agriculture University, Kota	Normal	13,40.00	15,80.00	10,90.00	12,72.00	10,90.00	12,72.00
Agriculture Education in Universities- Grant-in-aid to Sri Karan Narendra Agriculture University, Jobner	Normal TSP	33,61.87 5,92.13	24,27.46 4,94.02	15,83.37 4,57.84	22,04.57 4,52.43	15,83.37 4,57.84	22,04.57 4,52.43
Food Storage and Warehousing- Loan to Rajasthan State Warehousing Corporation for construction of Godowns	Normal	50,00.00	50,00.00	..	..	..	..
Irrigation- Parvati Project	Normal	2,50.00	60.00	3,91.13	57.41	3,93.98	57.67
Irrigation- Meja Project	Normal	3,00.00	0.01	..	..	..	..
Urban Health Services, Naturopathy	Normal	5,47.02	3,77.71	4,46.56	4,44.02	4,46.56	4,43.11
Census Survey and Statistics- Backend and New Project	Normal TSP SCSP	23,00.01 5,25.01 6,75.01	11,70.01 2,40.09 3,10.01	25,98.73 6,10.03 7,72.10	11,31.09 2,00.00 3,10.00	25,98.73 6,10.03 7,72.10	11,31.08 2,00.00 3,10.00
Cow Conservation- Grant to Gau-shalas	Normal TSP SCSP	2,48,07.65 1,30,00.00 1,30,00.00	3,08,00.00 90,00.00 1,10,00.00	2,36,13.31 1,72,70.19 1,65,24.07	2,73,85.67 83,64.98 1,07,19.37	2,36,07.01 1,72,70.19 1,64,98.01	2,73,85.67 83,64.98 1,07,19.37
Horticulture Development- Assistance on Automation	Normal TSP SCSP	7,70.70 1,51.25 2,00.05	0.01 0.01 0.01	1,21.42 9.83 5.61	.. .. ..	1,21.42 9.83 5.61	.. .. ..
Subhlaxmi Yojana	Normal TSP SCSP	48,78.00 9,57.00 12,65.00	48,78.00 9,57.00 12,65.00	24,39.00 4,78.50 6,32.50	36,58.50 7,17.75 9,48.75	24,39.00 4,78.50 6,32.50	36,58.50 7,17.75 9,48.75
Civil Supplies- Consumer Affairs Department	Normal	2,12.50	2,35.06	3,59.87	1,74.90	3,59.85	1,74.89
Agriculture Research- Grant-in-aid to Sri Karn Narendra Agriculture University, Jobner	Normal	6,65.00	6,83.00	6,07.75	6,43.00	6,07.75	6,43.00
Agriculture Research- Grant-in-aid to Agriculture University, Kota	Normal	2,20.51	2,20.51	1,60.00	2,20.51	1,60.00	2,20.51

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Improvement in Drinking Water Supply Schemes of Urban Bodies	Normal	4,80.36	4,35.13	..	..	..	..
	TSP	94.80	85.89	10.20	..	10.20	..
	SCSP	1,24.84	1,13.10	..	..	..	..
Elementary Schools for boys	Normal	88,00.20	85,00.50	22,94.65	70,46.42	22,94.40	70,46.20
	TSP	0.01	0.03	..	..	..	..
Development of District Roads- Roads of RIDF XX financed by NABARD	Normal	60.79	68.69	0.77	58.67	0.78	37.39
	TSP	11.93	13.48	8.82	14.94	8.82	8.92
	SCSP	15.78	17.83	5.05	47.24	5.05	46.03
Horticulture Development- Direction and Administration	Normal	1,45.10	1,35.33	1,41.31	1,27.33	1,41.32	1,27.33
Agriculture Development- Direction and Administration	Normal	80,99.49	88,94.29	70,12.43	67,61.01	70,12.43	67,61.00
	TSP	5,56.63	5,70.06	4,80.57	4,83.91	4,80.56	4,83.92
Urban Water Supply Schemes- Construction of Isarda Dam (Urban)	Normal	1,04,73.00	17,25.00	6,86.94	..	6,73.07	..
	TSP	19,98.00	3,25.00	1,34.98	..	1,34.98	..
	SCSP	27,28.00	4,50.00	1,77.99	..	1,77.99	..
Urban Water Supply Schemes-Chambal- Dholpur Bharatpur Project Phase-1 Part-II (Urban)	Normal	13,55.00	9,66.00	..	4,29.17	..	4,29.17
	TSP	1,89.00	1,82.00	..	80.86	..	80.86
	SCSP	3,53.00	2,52.00	..	1,11.96	..	1,11.96
Urban Water Supply Schemes Jawai- Pali Pipeline Project Phase II,Part-B (Urban)	Normal	8,71.00	2,07.00	..	..	..	..
	TSP	1,70.00	39.00	..	..	..	..
	SCSP	2,26.00	54.00	..	..	..	..
Urban Water Supply Schemes - Bawari Kalan Jaloda from RGLC (Urban)	Normal	49.00	52.24	81.49	41.00	81.49	41.00
	TSP	9.00	9.84	15.36	7.89	15.36	7.89
	SCSP	13.00	13.63	21.23	7.14	21.23	7.14
Census Survey and Statistics-Geographical Information System	Normal	46,49.00	44,20.00	23,99.99	44,19.96	23,99.99	44,19.96
	TSP	10,36.00	9,10.00	4,99.99	9,10.00	4,99.99	9,10.00
	SCSP	13,15.00	11,70.00	5,99.99	11,70.00	5,99.99	11,70.00
Census Survey and Statistics- Raj Sampark	Normal	17,93.00	16,57.03	17,93.00	16,57.00	17,93.00	16,57.00
	TSP	3,70.00	3,41.00	3,70.00	3,41.00	3,70.00	3,41.00
	SCSP	4,75.00	4,39.00	4,75.00	4,39.00	4,75.00	4,39.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- Development Centre	Normal	12,96.00	36,47.00	..	36,61.00	..	36,61.00
	TSP	2,67.00	7,51.00	..	8,81.00	..	8,81.00
	SCSP	3,43.00	9,65.00	..	11,05.00	..	11,05.00
Census Survey and Statistics- E-Office	Normal	3,30.00	5,95.00	39.43	5,73.16	39.43	5,73.16
	TSP	75.50	1,23.00	8.05	1,21.84	8.06	1,21.84
	SCSP	94.50	1,58.00	11.84	1,52.20	11.84	1,52.20
Women Welfare- Operation of Nari Niketan	Normal	3,36.20	3,35.50	3,64.83	3,30.13	3,64.83	3,29.95
Development of State Highways- Construction of State Highways Roads under Public Private Partnership	Normal	6,07.88	1,37.38	2,85.93	91.79	2,85.93	91.79
	TSP	1,19.29	26.96	59.65	18.01	59.65	18.01
	SCSP	1,57.79	35.66	78.90	23.82	78.90	23.82
Promotion of Art and Culture- Rajasthan Heritage Protection and Promotion Authority (RHPPA)	Normal	19,08.47	20,55.21	13,89.00	17,69.39	13,89.00	17,69.39
	TSP	0.01	3,63.83	..	..	..	..
	SCSP	0.01	4,81.45	..	..	..	..
State Planning Machinery- Chief Minister Advisory Council, Rajasthan	Normal	1,66.93	2,30.62	1,03.18	1,35.19	1,03.18	1,35.19
Prevention of Illegal Mining	Normal	11,00.02	11,90.03	10,28.83	10,49.46	10,26.11	10,49.20
Public Works- Gopalan Directorate Building	Normal	0.01	1,00.00	..	9.49	..	9.49
Solar Energy Electrification in Rural Areas	Normal	0.01	1,05.91	..	1,05.91	..	1,05.91
	TSP	0.01	21.80	..	21.80	..	21.80
	SCSP	0.01	28.04	..	28.04	..	28.04
Rural Development Programme- Guru Golwalkar Janbhagidari Vikas Yojana	Normal	6,80.00	1,37.38	10,20.00	1,37.38	10,20.00	1,30.51
	TSP	1,40.00	26.96	2,10.00	26.96	2,10.00	26.96
	SCSP	1,80.00	35.66	2,70.00	35.66	2,70.00	33.88
Cow Conservation- Grant to Vadh se Bachaye Gow Vansh	Normal	1,50.00	1,50.00	89.36	98.06	89.36	98.06
Census Survey and Statistics- Sampark Kendra Operations	Normal	0.02	0.02	2,03.34	2,69.97	2,03.34	2,69.97
	TSP	0.02	0.02	41.97	..	41.97	..
	SCSP	0.02	0.02	53.72	..	53.72	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- Data Centre and Network Operation Centre	Normal	1,06,89.00	90,22.00	1,47,79.39	1,11,34.93	1,47,79.39	1,11,34.93
	TSP	22,80.00	15,70.00	17,01.49	15,65.04	17,01.48	15,65.03
	SCSP	28,88.00	20,17.66	20,28.82	19,90.33	20,28.83	19,90.33
Women Welfare- Mahila Suraksha and Salah Kendra	Normal	80.00	80.00	76.34	76.49	73.94	76.50
	TSP	14.00	14.00	13.78	9.80	13.78	9.80
	SCSP	16.00	16.00	15.92	14.86	15.92	14.86
Women Welfare- Samuhik Vivah Anudan Yojana	Normal	7,00.00	4,94.25	6,99.55	6,18.48	6,88.35	5,87.96
	TSP	80.00	1,10.00	79.67	58.47	78.92	49.47
	SCSP	1,50.00	1,40.00	1,48.02	1,37.49	1,45.52	1,31.34
Scholarship for Students of National level Institutes	Normal	3,19.00	2,90.00	1,66.87	2,01.94	1,66.87	1,98.08
	TSP	5.00	5.00	0.22	1.09	0.22	1.09
	SCSP	5.50	5.00	1.39	2.36	1.34	2.36
Establishment of Industry and Institution Anyonya Adhigaman Cell (Industry and Institute interaction cell)	Normal	1,00.45	1,00.60	89.00	84.56	88.99	84.57
Construction of Roads and Culverts in Scheduled Area under Tribal Welfare Fund	TSP	0.01	2,30.68	..	1,71.65	..	1,71.65
Rajasthan Investment Promotion Scheme	Normal	78,46.00	67,97.00	1,25,96.00	64,96.98	1,25,96.00	64,96.97
	TSP	38,27.00	24,94.00	52,87.00	17,64.26	52,87.00	17,64.27
	SCSP	53,42.00	37,29.00	64,32.00	37,13.24	64,32.00	37,13.24
Industries Development- Delhi-Mumbai Industrial Corridor	Normal	56,00.65	92,94.49	27,55.20	20,14.06	27,41.70	20,13.08
	TSP	17,00.00	15,00.00	9,99.90	3,92.14	9,55.97	3,92.14
	SCSP	30,00.00	28,64.00	15,00.00	4,27.90	14,99.09	4,27.90
Development of District Roads-Roads funded by NABARD under RIDF-XXI	Normal	60.79	3,43.45	82.14	4,18.35	82.14	4,17.12
	TSP	11.93	67.40	8.96	52.00	8.96	40.14
	SCSP	15.78	89.15	19.11	74.80	19.11	69.46
Micro Small and Medium Enterprises Policy 2015	Normal	1,80.00	1,82.00	1,09.59	1,35.26	1,09.59	1,35.26
Rural Water Supply Schemes- Water Supply Project of 38 villages of Panchayat Samiti Bhainsroadgarh District Chittorgarh from Chambal	Normal	65.00	69.00	..	..	..	..
	TSP	12.00	13.00	..	..	..	..
	SCSP	17.00	18.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Security and Welfare- Relief through Chief Minister Relief Fund for Road Accident, Natural Calamities/ Disaster Animal Accident etc.	Normal	30,00.00	45,00.00	80,00.00	55,00.00	80,00.00	55,00.00
Irrigation- Minor Irrigation Works (For Water Concept)	Normal	13,60.00	40,80.00	13,26.52	26,73.84	13,36.18	20,90.92
	TSP	2,80.00	8,40.00	2,74.74	5,69.80	2,74.74	5,69.55
	SCSP	3,60.00	10,80.00	3,50.17	7,29.75	3,52.72	7,33.16
Road Transport- Rajasthan State Bus Terminal Authority	Normal	1,00.04	1,00.04	25.00	30.00	25.00	30.00
Solid Waste Management	Normal	30,23.32	0.02	30,23.32	..	30,23.32	..
	TSP	5,92.93	0.02	5,92.93	..	5,92.93	..
	SCSP	7,83.75	0.02	7,83.75	..	7,83.75	..
Urban Development- Rajasthan Lake Development Authority	Normal	24.00	33.00	3,85.60	..	3,85.60	..
Wild Life Preservation- Biological Park, Bikaner	Normal	0.02	0.02	..	..	..	..
	SCSP	3,50.01	3,50.01	3,48.76	12.04	3,48.76	12.04
Establishment of Centre of Excellence for Tourism Training, Udaipur	Normal	2,12.50	1,86.50	1,91.63	1,88.27	1,91.62	1,88.25
Rural Health Services, Allopathy- Grant for Operation of Primary Health Centres on P.P.P. Mode	Normal	8,50.00	8,50.01	6,74.72	6,13.90	6,74.72	6,13.90
	TSP	6,32.50	6,32.51	4,44.75	5,05.88	4,44.75	5,05.87
	SCSP	6,85.00	6,85.01	5,37.35	5,59.66	5,37.35	5,59.66
Irrigation- Grant to Rajasthan River Basin and Water resources Planning Authority	Normal	5,08.00	5,55.00	2,88.00	3,10.00	2,88.00	3,10.00
Scooty Distribution to meritorious girls Students of 1st Year studying in Government College	Normal	4,00.00	4,00.00	95.77	21.11	95.77	21.11
	TSP	1,00.00	1,50.00	..	..	..	..
	SCSP	1,50.00	1,50.00	..	..	..	..
Wild Life Preservation- Van Dhan Yojana	Normal	0.01	90.01	..	2.99	..	2.99
	TSP	0.01	34.99	..	1.33	..	1.33
Census Survey and Statistics- Young Interns Programme	Normal	16,41.30	14,19.21	1,80.13	1,40.02	1,80.12	1,40.01

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Employment Scheme for Unemployed	Normal	1,30.00	1,55.00	2,25.33	2,34.19	2,25.33	2,34.19
Educated Youth- Bhamashah Rojgar	TSP	30.00	15.00	16.07	9.52	16.07	9.16
Srijan Yojana	SCSP	40.00	30.00	25.13	32.87	25.13	32.58
Census Survey and Statistics- Command and Control Centre	Normal	49,50.00	13,60.00	38,07.80	25,89.00	38,07.80	25,89.00
	TSP	11,25.00	2,80.00	10,00.00	11,38.00	10,00.00	11,38.00
	SCSP	14,25.00	3,60.00	11,80.00	14,40.00	11,80.00	14,40.00
Mukhayamantri Jal Swavlamban Abhiyan	Normal	..	6,58.40	..	1,46.49	..	1,46.49
	TSP	..	1,37.80	..	38.30	..	38.30
	SCSP	..	2,03.80	..	32.04	..	32.04
Mukhayamantri Jal Swavlamban Abhiyan- Expenditure from Water Conservation Cess Fund	Normal	..	82,91.00	..	..	..	..
Ujwal DISCOM Assurance Yojana (UDAY)- Assistance to Distribution Discoms	Normal	..	95,14,75.01	..	94,63,22.66	..	94,63,22.66
	TSP	..	18,66,27.98	..	18,66,27.96	..	18,66,27.96
	SCSP	..	24,35,44.09	..	24,86,96.46	..	24,86,96.46
Electrification- Equity to Jaipur Vidyut Vitran Nigam Limited under UDAY	Normal	..	2,13,64.09	..	2,13,64.09	..	2,13,64.09
	TSP	..	43,98.49	..	43,98.49	..	43,98.49
	SCSP	..	56,55.20	..	56,55.20	..	56,55.20
Electrification- Equity to Jodhpur Vidyut Vitran Nigam Limited under UDAY	Normal	..	1,97,54.97	..	1,97,54.97	..	1,97,54.97
	TSP	..	40,67.20	..	40,67.20	..	40,67.20
	SCSP	..	52,29.26	..	52,29.26	..	52,29.26
Electrification-Equity to Ajmer Vidyut Vitran Nigam Limited under UDAY	Normal	..	2,04,54.26	..	2,04,54.26	..	2,04,54.26
	TSP	..	42,11.17	..	42,11.17	..	42,11.17
	SCSP	..	54,14.36	..	54,14.36	..	54,14.36
Rural Water Supply Schemes- Rajgarh Water Supply Project, Tehsil Pachpahad, District Jhalawar	Normal	2,20.00	2,34.60	20.47	2,34.60	20.47	2,34.60
	TSP	42.00	44.20	3.92	20.04	3.92	20.04
	SCSP	58.00	61.20	5.45	29.93	5.45	29.93
Urban Water Supply Schemes- Re-organisation of Pratapgarh Water Supply Scheme	Normal	3,89.00	4,14.00	2,59.35	3,67.84	2,59.35	3,67.84
	TSP	73.00	78.00	1.80	70.78	1.80	70.78
	SCSP	1,02.00	1,08.00	66.99	97.65	66.99	97.65

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Mukhyamantri Vridhjan Samman Pension Yojana	Normal	26,75,54.28	28,77,44.00	37,66,51.79	31,62,37.17	37,18,80.03	31,30,78.42
Mukhyamantri Vridhjan Samman Pension Yojana for Scheduled Castes	SCSP	6,82,68.00	6,82,68.00	9,43,48.16	7,26,95.46	9,42,45.67	7,08,61.15
Mukhyamantri Vridhjan Samman Pension Yojana for Scheduled Tribes	TSP	5,34,48.00	5,34,48.00	7,64,55.45	6,02,30.27	7,57,88.89	5,84,44.18
Chief Minister Widow Samman Pension Yojana	Normal	11,55,66.00	11,55,66.00	12,91,54.80	12,14,25.95	12,91,52.25	12,10,54.01
Chief Minister Widow Samman Pension Yojana for Scheduled Castes	SCSP	3,16,40.00	3,16,40.00	3,36,48.64	3,39,27.96	3,36,48.39	3,36,73.32
Chief Minister Widow Samman Pension Yojana for Scheduled Tribes	TSP	2,46,54.00	2,46,54.00	2,38,47.98	2,48,09.41	2,38,45.62	2,46,38.18
Mukhyamantri Vishesh Yogya Jan Samman Pension Yojana	Normal	3,22,54.00	3,22,54.00	3,55,87.24	3,05,96.31	3,55,86.95	3,04,93.53
Mukhyamantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes	SCSP	96,05.00	96,05.00	1,00,40.24	88,07.28	1,00,40.21	87,26.50
Mukhyamantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Tribes	TSP	57,17.00	57,17.00	59,24.70	57,01.88	59,24.68	56,55.81
Industrial Productivity- Integrated Processing Development Scheme (IPDS)	Normal	11,50.00	3,50.00	8,00.00	1,00.00	8,00.00	1,00.00
	TSP	3,50.00	65.00	1,50.00	65.00	1,50.00	65.00
	SCSP	5,00.00	85.00	2,50.00	85.00	2,50.00	85.00
Swine Flu Control Program (through DMHS)	Normal	15.00	70.06	3.73	9.83	3.73	9.83
	TSP	4.00	20.06	0.14	2.33	0.15	2.34
	SCSP	15.00	35.06	2.11	6.61	2.10	6.61
Development of District Roads- Roads of RIDF- XXII financed by NABARD	Normal	3,03.94	10,30.35	4,22.62	13,03.67	4,22.62	12,95.68
	TSP	59.65	2,02.20	79.46	2,37.34	79.46	2,37.34
	SCSP	78.89	2,67.45	1,12.24	3,69.30	1,12.24	3,68.74
Construction of District Office and Veterinary Hospital	Normal	1,00.00	50.00	1,80.00	50.00	1,80.00	50.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Protection of Environment & Health and Maintenance of Ecological Balance in Mining Area	Normal	..	14,28.14	..	33,62.70	..	33,62.70
	TSP	..	3,96.03	..	1,77.77	..	1,77.77
	SCSP	..	6,01.12	..	2,43.91	..	2,43.91
Social Security and Welfare- Plan for Children of Herdsmen	Normal	17.00	8,00.00	..	8,00.00	..	8,00.00
Rural Water Supply Schemes- Atru- Shergarh Water Supply Project, District Baran (Rural)	Normal	4,54.00	4,83.00	1,65.83	3,77.00	1,65.83	3,77.00
	TSP	86.00	91.00	32.00	71.00	32.00	71.00
	SCSP	1,18.00	1,26.00	43.04	97.17	43.04	97.17
Urban Water Supply Schemes- Atru Shergarh Water Supply Project, District Baran (Urban)	Normal	2,59.00	2,76.00	..	2,15.00	..	2,15.00
	TSP	49.00	52.00	..	41.00	..	41.00
	SCSP	68.00	72.00	..	56.00	..	56.00
Urban Water Supply Schemes- Construction of Dam on Battisa Nallah for Drinking Water Purpose for Sirohi District (Urban)	Normal	6,49.00	6,90.00	6,87.00	1,57.00	6,87.00	1,57.00
	TSP	1,22.00	1,30.00	1,35.00	39.00	1,35.00	39.00
	SCSP	1,69.00	1,80.00	1,78.00	54.00	1,78.00	54.00
Women Welfare- Mukhyamantri Rajshree Yojana	Normal	1,46,17.00	1,75,65.00	1,16,17.00	1,08,94.61	1,16,17.00	1,08,94.61
	TSP	45,93.00	53,93.00	40,93.00	37,97.67	40,93.00	37,97.67
	SCSP	57,90.00	69,90.00	47,90.00	53,30.00	47,90.00	53,30.00
Development of State Highways- National Capital Region Roads	Normal	88,61.29	2,50,00.00	70,75.38	2,38,00.31	70,75.38	2,38,00.15
Pre-Matric Scholarship	Normal	20.00	20.00	..	9.42	..	7.94
	TSP	14,00.00	16,60.00	13,54.45	11,19.79	13,54.45	11,14.25
	SCSP	12,00.00	16,00.00	11,83.59	8,92.85	11,65.47	8,83.45
Annapurna Yojana	Normal	68,69.00	73,12.67	36,84.49	..	36,84.49	..
	TSP	13,48.00	14,35.14	7,27.11	..	7,27.11	..
	SCSP	17,83.00	18,98.27	9,60.67	..	9,60.67	..
Transport Services- Loan for Roads and bridges to RSRDC	Normal	0.01	0.01	21,06.13	..	21,06.13	..
Development of District Roads- Roads of RIDF-XXIII financed by NABARD	Normal	9,24.29	34,34.50	9,40.99	30,39.72	9,40.99	30,24.34
	TSP	1,65.66	6,74.00	1,05.18	3,39.14	1,05.18	3,27.16
	SCSP	2,37.48	8,91.50	1,28.17	6,29.74	1,29.91	6,14.57

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Revenue Courts Monitoring System (Computerisation of Collectorate Offices)	Normal	0.01	4,50.00	37.13	69.21	37.13	67.72
Social Services- Assistance for upliftment of Temples run by Trust	Normal	3,54.72	2,90.00	2,38.24	80.00	2,38.24	80.00
	TSP	0.01	31.40	..	..	..	..
State Sanskrit Institute of Educational Research and Training	Normal	1,82.09	73.61	1,85.54	27.09	1,85.53	27.09
Mukhyamantri Jansahbhagita Vikas Yojana	Normal	49,00.00	52,50.00	14,21.74	34,50.18	14,21.74	34,50.18
	TSP	9,25.00	9,75.00	2,74.47	6,91.21	2,74.47	6,91.21
	SCSP	11,75.00	12,75.00	3,56.58	8,92.61	3,56.58	8,92.61
Irrigation- Eastern Rajasthan Canal Project (Commercial)	Normal	1,19,00.00	16,99.50	1,54,84.96	33,78.42	1,11,63.89	33,63.57
	TSP	24,50.00	3,50.00	31,88.08	11,30.00	31,88.08	11,30.00
	SCSP	31,50.00	4,50.00	40,98.96	13,80.44	41,72.24	13,86.87
Assistance to Universities for Higher Education- Govind Guru Tribal University, Banswara	TSP	4,71.00	6,10.00	1,71.00	4,29.00	1,71.00	4,29.00
Scholarship to Student of Sainik School	Normal	2,13.93	2,13.93	1,02.50	58.93	1,02.50	58.93
Teaching Hospitals under Medical and Public Health- Adarsh Nagar Satellite Hospital, Ajmer	Normal	1,58.88	1,53.34	1,58.18	1,34.94	1,58.18	1,34.94
Teaching Hospitals under Medical and Public Health- Sethi Colony, Satellite Hospital, Jaipur	Normal	1,60.58	1,37.20	1,50.21	1,27.67	1,50.20	1,27.67
Teaching Hospitals under Medical and Public Health- Kanwatiya Hospital, Jaipur	Normal	2,72.54	2,61.60	2,79.44	2,14.51	2,79.40	2,14.39
Teaching Hospitals under Medical and Public Health- Banipark Satellite Hospital, Jaipur	Normal	1,69.66	1,55.23	1,42.76	1,30.66	1,42.75	1,30.62
Teaching Hospitals under Medical and Public Health- District Hospital, Paota, Jodhpur	Normal	2,76.74	2,05.76	2,49.57	2,52.12	2,49.58	2,52.14
Teaching Hospitals under Medical and Public Health- Pratap Nagar Satellite Hospital, Jodhpur	Normal	3,01.35	2,81.65	2,97.81	2,89.48	2,97.80	2,89.48

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Teaching Hospitals under Medical and Public Health- Shivram Nathuram Tak Hospital, Mandor, Jodhpur	Normal	96.22	88.11	1,03.33	86.31	1,03.32	86.31
Teaching Hospitals under Medical and Public Health- Shri Khemraj Katara Government Satellite Hospital, Udaipur	Normal	1,09.14	1,08.05	97.93	1,01.27	97.91	1,01.27
Teaching Hospitals under Medical and Public Health- Sunder Singh Bhandari Satellite Hospital, Udaipur	Normal	1,25.92	1,34.03	1,16.81	1,14.08	1,16.82	1,14.06
Medical Education, Training and Research- Grant-in-aid to Rajasthan Medical Education Society (RajMES)	Normal	..	1,40,50.00	..	1,09,50.00	..	1,09,50.00
Teaching Hospitals under Medical and Public Health- District Hospital, Bikaner	Normal	1,47.92	1,57.88	1,40.32	1,18.09	1,40.32	1,18.09
Teaching Hospitals under Medical and Public Health- Government District Hospital, Kota	Normal	1,07.25	94.05	89.08	84.40	88.86	84.40
Road Transport- Transfer from Rajasthan Dedicated Road Safety Fund	Normal	93,04.05	89,40.57	26,36.38	22,61.59	26,36.35	22,61.15
Urban Water Supply Schemes- Indergarh Water Supply Project from Chakkan Dam District Bundi (Urban)	Normal	1,95.00	2,07.00	1,94.38	2,01.65	1,94.38	2,01.65
	TSP	37.00	39.00	37.00	36.75	37.00	36.75
	SCSP	51.00	54.00	51.00	50.90	51.00	50.90
Rural Water Supply Schemes- Water Supply Project for Villages of District Pratapgarh from Jakham dam	Normal	5,30.00	3,45.00	..	..	..	..
	TSP	1,01.00	65.00	..	..	..	..
	SCSP	1,38.00	90.00	..	..	..	..
Rural Water Supply Schemes- Cluster Distribution Water Supply Project of Bundi from Extension of Chambal Bhilwara Water Supply Project	Normal	13,62.00	14,49.00	6,34.77	14,05.38	6,34.77	14,05.38
	TSP	2,57.00	2,73.00	1,19.77	2,61.25	1,19.77	2,61.25
	SCSP	3,55.00	3,78.00	1,65.45	3,61.80	1,65.45	3,61.80
Wild Life Preservation- Akal Wood Fossil Park	Normal	0.01	1,50.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Wild Life Preservation- Project Leopard	Normal	3,00.00	5,00.00	1,41.32	2,97.34	1,41.32	2,97.34
Wild Life Preservation- Development and Conservation of Godawan and grazing area	Normal	2,00.00	2,00.00	1,55.53	1,76.22	1,55.53	1,76.22
Preparation Of Big Plants	Normal	4,26.35	3,86.00	3,90.96	2,71.36	3,89.05	2,70.89
Cycle Distribution Scheme to Hostellers	Normal	10.00	25.01	..	..	..	..
	TSP	15.00	1,25.01	..	..	..	..
	SCSP	75.01	2,00.01	..	..	..	..
Training for Skill Development- Rajasthan ILD Skills University	Normal	1,60.00	2,50.00	1,35.00	1,45.00	1,35.00	1,45.00
Lumpsum Cash Award and Scooty Distribution Scheme for talented Boys and Girls of Economically Backward Class	Normal	3,85.00	3,85.00	48.84	0.77	48.84	0.77
Rural Water Supply Schemes- Sonwa Water Supply Project of Anta-Mangrol Tehsil, District Baran	Normal	..	24,15.00	..	12,64.19	..	12,64.19
	TSP	..	4,55.00	..	1,78.92	..	1,78.92
	SCSP	..	6,30.00	..	2,92.44	..	2,92.44
Public Works- Rajasthan State Legal Services Authority Building	Normal	3,53.98	3,50.00	3,95.94	1,76.98	3,86.58	1,76.98
Construction Work in Secondary Schools under NABARD RIDF XXIII	Normal	30,00.00	60,00.00	15,00.00	15,00.00	15,00.00	15,00.00
Operation of Residential Schools- Assistance to Zilla Parishads/ District level Panchayats	SCSP	32,03.05	36,14.10	23,59.42	26,62.91	23,59.41	26,60.64
Welfare of Other Backward Classes- Grant to Other Backward Class Commission	Normal	1,67.00	1,20.00	1,32.00	1,40.00	1,32.00	1,40.00
Welfare of Other Backward Classes- Grant to Rajasthan Other Backward Class Finance and Development Cooperative Corporation	Normal	1,37.20	1,37.20	95.00	1,10.00	95.00	1,10.00
Public Works-Judiciary Administration Building	Normal	8,84.96	10,00.00	7,64.70	6,11.57	7,64.66	6,11.57

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Welfare of Minorities- Grant to Rajasthan Minority Commission	Normal	1,10.00	1,10.00	55.00	50.00	55.00	50.00
Social Welfare- Loan for Rajasthan Pensioners Medical Fund	Normal	1,00,00.00	50,00.00	1,50,00.00	1,30,00.00	1,50,00.00	1,30,00.00
Disabled Welfare- Grant to NGO's working in field of Physically and Mentally Challenged	Normal	13,00.00	13,00.00	14,99.19	12,62.19	14,99.19	12,62.19
Child Welfare- Home for Mentally Retarded Children	Normal	4,03.81	3,56.52	3,48.99	3,53.57	3,48.95	3,53.57
Women Welfare- Home for Mentally retarded Women	Normal	4,05.40	2,88.10	3,54.55	3,49.81	3,51.88	3,49.75
Reimbursement of amount of free/ concessional Journey in Rajasthan State Road Transport Corporation Buses	Normal	2,00,00.00	2,00,00.00	79,89.91	1,74,99.94	79,89.91	1,74,99.94
Urban Water Supply Schemes- Capital Works through Rajasthan Water Supply and Sewerage Corporation (RWSSC)	Normal	3,56.00	3,79.15	2,95.23	3,78.88	2,95.23	3,78.88
Rural Water Supply Schemes- Modernisation, Rejuvenation and Strengthening of Cannels (Bikaner)	Normal	56,40.00	60,00.00	32,82.55	40,38.74	32,82.54	40,38.74
Urban Water Supply Schemes- Bisalpur-Jaipur Water Supply Project Ph-II (Urban)	Normal	22,60.00	24,04.08	20,79.64	2.00	20,73.89	2.00
Urban Water Supply Schemes- Re-organisation of Kishangarh Urban Water Supply Scheme	Normal	1,17.00	1,24.20	28.29	56.01	28.29	37.71
Non increasing of Power Tariff- Grant to Distribution Companies	Normal	93,15,78.87	68,04,67.51	77,72,78.25	47,99,59.95	77,72,78.25	47,99,59.95
	TSP	21,49,79.75	14,42,13.90	17,85,55.29	11,07,59.99	17,85,55.29	11,07,59.99
	SCSP	28,66,39.66	20,54,17.88	31,95,75.66	14,76,79.98	31,95,75.66	14,76,79.98
Electricity Duty Subsidy- Grant to Distribution Companies	Normal	10,68,99.89	10,67,25.25	9,61,77.16	10,08,31.35	9,61,77.16	10,08,31.35
	TSP	2,20,08.80	2,19,72.85	1,98,01.18	2,07,59.40	1,98,01.18	2,07,59.40
	SCSP	2,82,97.03	2,82,50.80	2,54,58.66	2,66,90.65	2,54,58.66	2,66,90.65

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Subsidy against Compounding Amount of Electric Theft Crime- Grant to Distribution Companies	Normal	13,89.23	11,70.43	20,86.60	11,67.26	20,86.60	11,67.26
	TSP	2,86.01	2,40.97	4,29.61	2,40.33	4,29.61	2,40.33
	SCSP	3,67.74	3,09.82	5,52.33	3,08.98	5,52.33	3,08.98
Development of District Roads- Roads of RIDF-XXIV financed by NABARD	Normal	24,64.78	3,12,26.86	89,06.16	2,17,42.67	89,08.71	2,17,19.20
	TSP	4,41.77	61,33.40	14,63.82	41,41.68	14,63.82	41,39.46
	SCSP	6,33.27	81,39.95	20,77.90	56,68.96	20,77.90	56,66.04
Census Survey and Statistics- Start Up	Normal	13,60.00	13,60.01	2,32.23	13,08.16	2,32.23	13,08.16
	TSP	2,80.00	2,80.01	46.33	2,76.50	46.33	2,76.50
	SCSP	3,60.00	3,60.01	13.06	3,48.40	13.06	3,48.40
Irrigation- Jaisamand Project	Normal	22,44.00	34,00.00	19,87.94	29,02.64	19,79.28	29,15.87
	TSP	4,62.00	7,00.00	4,20.00	5,96.47	4,19.32	5,96.47
	SCSP	5,94.00	9,00.00	4,95.51	7,68.23	4,98.39	7,71.81
Tourist Assistance Force	Normal	2,20.00	1,70.00	2,44.87	2,09.03	2,44.87	2,09.03
Housing- Government Residence of Chief Minister and Ministers	Normal	2,00.00	1,50.00	1,37.04	1,76.12	1,37.04	1,76.12
Housing- Government Residential Quarter of V & VI Type	Normal	1,50.00	1,50.00	87.46	40.49	87.47	40.49
Housing- Government Residential Quarter of I & II Type	Normal	1,50.00	1,30.00	1,12.55	56.65	1,12.55	56.66
Housing- Government Residential Quarter of III & IV Type	Normal	2,50.00	1,50.00	1,03.91	96.85	1,03.91	96.83
Horticulture Development- Operation of Centers of Excellence	Normal	3,69.26	90.80	2,96.06	65.60	2,96.06	65.60
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Assistance to Non-Government Secondary Schools- Sainik School, Chittorgarh	Normal	4,50.00	4,07.01	1,00.00	4,07.01	1,00.00	4,07.01
Assistance to Non-Government Secondary Schools- Sainik School, Jhunjhunu	Normal	36,00.00	36,00.00	35,75.00	21,49.99	35,75.00	21,49.99

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture Development-Loan to Swami Keshwanand Rajasthan Agriculture University	Normal	58,44.00	52,92.00	58,44.00	56,14.00	58,44.00	56,14.00
Public Works- Election Department Building	Normal	11.00	1,00.34	10.87	88.80	10.87	88.29
Rajasthan Urban Sector Development Investment Programme (RUSDIP) (RUIDP-Phase-IV)	Normal	1,74,99.02	6,95.00	1,45,70.88	2,28.44	1,45,26.92	2,28.44
Co-operation- Agricultural Debt Waiver plan	Normal	29,21,00.01	22,80,00.01	31,62,00.00	30,12,78.51	31,62,00.00	30,12,78.51
	TSP	5,43,00.01	4,20,00.01	5,88,00.00	5,39,27.00	5,88,00.00	5,39,27.00
	SCSP	7,09,00.01	5,40,00.01	7,67,28.00	6,92,94.00	7,67,28.00	6,92,94.00
Rajasthan Milk Nutrition Program (Mid Day Meal)	Normal	4,06,00.00	3,62,00.00	32,50.00	3,45,00.00	32,50.00	3,38,54.80
	TSP	1,53,00.00	1,35,00.00	7,50.00	1,18,00.00	7,50.00	1,17,63.15
	SCSP	1,67,00.00	1,48,00.00	10,00.00	1,31,00.00	10,00.00	1,29,64.49
Welfare of Scheduled Tribes- Grant for Self-Employment in Scheduled Area under Tribal Welfare Fund	TSP	0.01	0.01	19,58.90	..	19,58.90	..
Integrated Development Project for Khairwa under Tribal Welfare Fund	TSP	2,00.00	2,00.00	1,96.72	1,95.83	1,96.72	1,95.69
Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities- Grants for waive of Loan	Normal	0.01	4,29.50	..	..	..	..
	SCSP	0.01	0.01	6,29.00	..	6,29.00	..
Irrigation- Scheme for Supply of Surplus Water from Tejawala Head to Churu and Jhunjhunu (Commercial)	Normal	0.01	4,10.00	..	..	..	..
	SCSP	0.01	90.00	..	..	..	..
Irrigation- High Level Canal on Nangalia Pickup Weir (Commercial)	TSP	0.01	5,00.00	..	..	..	..
Irrigation- Anas Dam Upper High Level Canal (Mahi River) (Commercial)	TSP	0.01	5,00.00	..	..	..	..
Irrigation- Upper High Level Canal on Mahi Dam (Commercial)	TSP	0.01	5,00.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Water Supply Schemes- Garda Drinking Water Project	Normal	3,44.00	3,45.00	1,56.64	3,45.00	1,56.64	3,45.00
	TSP	65.00	65.00	30.78	65.00	30.78	65.00
	SCSP	91.00	90.00	40.58	90.00	40.58	90.00
Rural Water Supply Schemes- Kachawan Drinking Water Project	Normal	3.43	3,45.00	..	0.32	..	0.32
	TSP	0.67	65.00	..	0.06	..	0.06
	SCSP	0.90	90.00	..	0.08	..	0.08
Rural Water Supply Schemes- Parwan- Akawad Drinking Water Project	Normal	3,44.00	3,45.00	6,87.07	..	6,87.07	..
	TSP	65.00	65.00	1,34.62	..	1,34.62	..
	SCSP	91.00	90.00	1,78.30	..	1,78.30	..
Rural Water Supply Schemes- Dungarpur, Aaspur and Dowada Drinking Water Project	Normal	..	34,50.00	..	21,15.28	..	21,15.28
	TSP	..	6,50.00	..	4,66.37	..	4,66.37
	SCSP	..	9,00.00	..	7,11.69	..	7,11.69
Urban Water Supply Schemes- Dungarpur, Aaspur and Dowada Drinking Water Project	Normal	..	13,25.00	..	..	..	..
	TSP	..	5,25.00	..	..	..	..
	SCSP	..	6,50.00	..	..	..	..
Rural Water Supply Schemes- Mahi Bajaj Dam-Jaisamand Water Transfer Project	Normal	0.01	69.00	..	..	..	..
	TSP	12.00	13.00	..	..	..	..
	SCSP	0.01	18.00	..	..	..	..
Urban Water Supply Schemes- Mahi Bajaj Dam-Jaisamand Water Transfer Project	Normal	0.01	69.00	..	..	..	..
	TSP	12.00	13.00	..	..	..	..
	SCSP	17.00	18.00	..	..	..	..
Urban Water Supply Schemes- Bisalpur- Jaipur Water Supply Project Second Phase	TSP	4,57.00	4,86.74	3,56.83	..	3,56.83	..
	SCSP	5,77.00	6,14.24	5,04.53	..	5,04.53	..
Loan to Urban Improvement Trust, Alwar	Normal	0.01	0.01	..	10,00.00	..	10,00.00
Haripura Manji Water Supply Project, District Kota	Normal	3,24.00	3,45.00	..	..	..	..
	TSP	61.00	65.00	..	..	..	..
	SCSP	85.00	90.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction Work in Secondary Schools under NABARD RIDF XXIV	Normal	63,00.00	1,22,50.00	51,80.00	28,57.00	51,80.00	28,57.00
	TSP	12,00.00	24,36.30	9,60.00	5,49.00	9,60.00	5,49.00
	SCSP	15,00.00	32,74.70	12,60.00	6,94.00	12,60.00	6,94.00
Up-gradation of Government Medical College under PMSSY Phase III	Normal	31,78.02	..	10,95.01	..	10,95.00	..
	TSP	5,28.04	..	5,03.02	..	5,03.00	..
	SCSP	6,94.03	..	6,67.02	..	6,67.00	..
Residential facilities and training for preparatory recruitment in army to the willing candidates of the state	Normal	10,00.00	0.02	..	..	..	..
Rajasthan Cow Conservation and Development, Reserve Fund	Normal	0.02	30,00.01	..	10,63.43	..	10,63.43
In Refinery Area Pachpadra Awards & Compensation to Salt Pits Holders	Normal	90.00	90.00	..	..	..	..
	TSP	30.00	30.00	..	..	..	..
	SCSP	35.00	35.00	..	..	..	..
Construction of Veterinary Hospital and Sub centre under NABARD RIDF XXIV	Normal	10,00.00	15,00.01	40,00.00	11,50.00	40,00.00	11,50.00
	TSP	5,00.00	4,00.00	17,00.00	2,00.00	17,00.00	2,00.00
	SCSP	10,00.00	6,00.00	32,00.00	6,00.00	32,00.00	6,00.00
Monuments and Museums	Normal	15,76.23	16,84.33	8,01.29	11,99.21	8,01.30	11,99.21
	TSP	3,01.48	2,22.00	1,69.89	55.59	1,69.89	55.59
	SCSP	3,98.76	2,93.67	..	..	..	..
Assistance for Technical Education to Engineering College, Barmer	Normal	1,00.00	0.01	..	0.01	..	0.01
Road Funded by NABARD under RIDF-XXV	Normal	1,94,16.29	68,63.00	1,15,70.05	..	1,15,70.05	..
	TSP	34,80.04	13,48.00	19,44.13	..	19,44.13	..
	SCSP	49,88.62	17,89.00	26,90.16	..	26,96.86	..
PMSSY	Normal	3,00.01	10,50.01	3,00.00	13,50.00	3,00.00	13,50.00
	TSP	1,00.01	1,95.01	1,00.00	25,97.00	1,00.00	25,97.00
	SCSP	1,00.01	2,55.01	1,00.00	9,05.00	1,00.00	9,05.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
State Compensatory Afforestation Fund	Normal	..	0.07	..	49,67.74	..	49,67.74
	TSP	..	0.04	..	14,76.46	..	14,76.46
	SCSP	..	0.04	..	10,22.76	..	10,22.76
Small and Marginal Older Farmers Honour Pension Yojana	Normal	1,32,72.56	2,04,00.00	1,78,55.80	1,42,15.72	1,78,55.80	1,41,70.73
	TSP	23,36.33	42,00.00	30,43.52	25,38.05	30,43.52	25,22.80
	SCSP	26,12.40	54,00.00	36,36.41	28,16.37	36,36.85	28,08.52
Chief Minister Milk Producers Support Scheme	Normal	70,00.00	1,00,00.00	52,50.00	1,00,00.00	52,50.00	1,00,00.00
	TSP	65,00.00	..	48,75.00	..	48,75.00	..
	SCSP	65,00.00	1,00,00.00	48,75.00	1,00,00.00	48,75.00	1,00,00.00
Construction Work in Secondary School under NABARD XXV	Normal	1,00,00.00	0.01	2,50,00.00	10,00.00	2,50,00.00	10,00.00
Loan assistance from the warehouse infrastructure fund (WIF) under NABARD Warehousing Scheme (NWS) 2013-14	Normal	25,50.00	38,25.00	15,00.00	20,00.00	15,00.00	20,00.00
Mukhyamantri Yuva Sambal Yojana	Normal	4,36,19.46	0.02	3,52,35.77	..	3,52,35.77	..
	TSP	78,00.01	0.02	54,84.79	..	54,84.79	..
	SCSP	1,02,00.01	0.02	67,62.14	..	67,62.14	..
Function, Festival, Conferences etc. related to life of great persons	Normal	20.00	0.01	6.39	2,41.38	6.39	2,41.38
Construction of Veterinary Hospitals and Sub Centers under NABARD RIDF XXV	Normal	0.01	0.01	6,00.00	..	..	..
Zero Cost based Agriculture	Normal	3,40.00	0.02	1,49.45	32.98	1,49.45	32.98
	TSP	70.00	0.02	39.02	6.77	39.01	6.77
	SCSP	90.00	0.02	34.66	1.05	34.67	1.05
Rajasthan Jan Aadhar Yojana	Normal	32,73.03	23,02.16	8,51.83	23,02.16	8,51.83	23,02.16
	TSP	20,45.02	0.01	6,02.00	..	6,02.00	..
	SCSP	31,36.02	0.01	9,80.00	..	9,80.00	..
Social Media Activities	Normal	8,59.00	0.02	8,59.00	2,02.00	8,59.00	2,02.00
	TSP	1,94.00	0.02	1,94.00	42.00	1,94.00	42.00
	SCSP	2,47.00	0.02	2,47.00	54.00	2,47.00	54.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Jan Soochna Portal	Normal	1,05.01	..	1,05.00	..	1,05.00	..
	TSP	19.51	..	19.50	..	19.50	..
	SCSP	25.51	..	25.50	..	25.50	..
Rajeev Gandhi Jal Sanchya Yojana	Normal	68,69.00	0.01	31,75.79	..	31,75.79	..
	TSP	17,83.00	..	8,49.45	..	8,49.45	..
	SCSP	13,48.00	..	6,60.67	..	6,60.67	..
Modernization / Renovation Works of Canals in IGNP Stage-II under NABARD RIDF XXV (Bikaner Zone)	Normal	4,45.01	0.01	11,73.28	..	11,73.28	..
	SCSP	80.01	0.01	3,29.70	..	3,29.70	..
Modernization / Renovation Works of Canals in IGNP Stage-II under NABARD RIDF XXV (Jaisalmer Zone)	Normal	8,21.00	0.01	39.46	..	39.46	..
	SCSP	1,79.00	0.01	9.55	..	9.55	..
Mukhyamantri Laghu Udyog Protsahan Yojana	Normal	6,50.00	..	3,59.56	..	3,59.56	..
	TSP	1,50.00	..	1.24	..	1.24	..
	SCSP	2,00.00	..	2.23	..	2.23	..
Mechanism for Marketing of Minor Forest Produce (MFP) through MSP	TSP	..	0.01	..	1,59.42	..	1,59.42
Payment of Deferred subvention	Normal	9,75.00	0.01	10,20.00	9,75.00	10,20.00	9,75.00
	TSP	2,25.00	0.01	2,10.00	2,25.00	2,10.00	2,25.00
	SCSP	3,00.00	0.01	2,70.00	3,00.00	2,70.00	3,00.00
Grant for Octroi Reimbursement	Normal	14,31,49.95	..	14,31,49.95	..	14,31,49.95	..
	TSP	2,80,92.32	..	2,80,92.32	..	2,80,92.32	..
	SCSP	3,71,57.73	..	3,71,57.73	..	3,71,57.73	..
Dam Rehabilitation and Improvement Project	Normal	34,50.00	..	..	..	..	..
	TSP	6,50.00	..	..	..	..	..
	SCSP	9,00.00	..	..	..	..	..
Kisan Kalyan Kosh (K-3)	Normal	80,00.00	0.01	..	22,00.00	..	22,00.00
Corpus Fund for Export Promotion	Normal	1,00.00	..	75.00	..	75.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Town Hall Construction	Normal	20,60.71	..	..	..	..	..
	TSP	4,04.41	..	..	..	..	..
	SCSP	5,34.91	..	..	..	..	..
Cleaning of Sewerage Line	Normal	30,23.32	..	30,23.32	..	30,23.32	..
	TSP	5,92.93	..	5,92.93	..	5,92.93	..
	SCSP	7,83.75	..	7,83.75	..	7,83.75	..
Regional Rapid Transit System (Delhi-Gurugram-Rewari-Alwar Corridor)	Normal	2,00.00	..	2,00.00	..	2,00.00	..
	TSP	1,50.00	..	1,50.00	..	1,50.00	..
	SCSP	1,50.00	..	1,50.00	..	1,50.00	..
Indira Mahila Shakti Yojana	Normal	49,00.22	..	24,35.50	..	24,41.61	..
	TSP	9,47.13	..	2,58.18	..	2,60.08	..
	SCSP	12,17.73	..	5,22.92	..	5,25.04	..
RIDF Roads Funded by NABARD	Normal	30,39.38	..	7,51.31	..	7,51.30	..
	TSP	5,96.46	..	1,20.75	..	1,20.75	..
	SCSP	7,88.94	..	1,63.98	..	1,63.98	..
Rajasthan Skill Mission	Normal	10,30.33	..	10,30.00	..	10,30.00	..
	TSP	2,02.21	..	2,00.00	..	2,00.00	..
	SCSP	2,67.46	..	2,70.00	..	2,70.00	..
Construction of State Level, District Polyclinics, Veterinary Hospitals and sub-Centers/ Dispensaries - NABARD (RIDF-XXVI)	Normal	..	..	14,00.00	..	20,00.00	..
District Innovation Fund	Normal	..	..	4,12.50	..	4,12.50	..
	TSP	..	..	1,65.00	..	1,65.00	..
	SCSP	..	..	2,47.50	..	2,47.50	..
Secondary Education- Establishment of Kasturba Gandhi Girls Schools	Normal	..	..	4,83.00	..	4,83.00	..
	TSP	..	..	94.50	..	94.50	..
	SCSP	..	..	1,22.50	..	1,22.50	..
Loan to Sainik School, Chittorgarh	Normal	..	..	3,60.00	..	3,60.00	..

APPENDIX No. V - (Concl.)

B - State Schemes - (Concl.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance under KUSUM Yojana, for Solarization of Grid Connected Pump Sets	Normal	..	..	17,77.00	..	17,77.00	..
Assistance through Direct Benefit transfer for Providing relaxation in electricity tariff rates to agriculture consumers	Normal	..	..	13,35.14	..	13,35.14	..
Grant in Aid to Rajasthan State Agriculture Marketing Board for Development Schemes of Marketing Facilities Dispensaries-NABARD (RIDF-XXVI)	Normal	..	..	40,00.00	..	40,00.00	..
Other Schemes less than one crore	Normal	45,65.70	50,27.45	28,90.91	29,22.57	29,03.38	28,61.09
	TSP	10,14.24	12,00.20	6,01.97	5,90.89	5,95.66	5,89.81
	SCSP	3,46.85	4,56.54	2,21.83	2,27.59	2,21.71	2,27.28
Total		5,66,08,89.95	6,00,58,61.54	5,14,91,63.03	5,45,46,21.34	5,14,71,28.71	5,43,66,34.25

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases #		
			2020-21	2019-20	2018-19
(₹ in lakh)					
Controller: Agriculture					
Agriculture Infrastructure Fund	Agriculture Infrastructure Fund (AIF), Jaipur	Normal	1,00.00	..	..
Integrated Scheme on Agricultural Census and Statistics	Agriculture Universities	Normal	14,84.89	5,17.25	4,48.77
Integrated Scheme on Agriculture Marketing	Agriculture Universities	Normal, Tribal Subplan & Sc. Caste Subplan	12,50.50	58,85.77	26,23.32
Pradhan Mantri Kisan Samman Nidhi (PM- Kisan) ,	Department of Co- operative Rajasthan	Normal, Tribal Subplan Sc. Caste Subplan	44,03,21.98	32,84,17.30	..
National Plan for Dairy Development	Rajasthan Co-operative Dairy Federation Limited	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	42,90.27
Rashtriya Gokul Mission	Rajasthan Livestock Development Board	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	3,96.07
Rashtriya Krishi Vikas Yojana	Sri Karan Narendra Agriculture University	Normal	76.60	50.00	1,33.00
Submission on Agriculture Mechanisation	Department of Agriculture, Rajasthan	Normal	2,80.00	..	..
Submission on Seed and Planting Material	Rajasthan State Seed Corporation, Rajasthan State Seed and Organic Production Certification Agency	Normal & Sc. Caste Subplan	5,01.29	7,31.40	1,14.15

* The figures of Government of India releases have been taken from (C.G.A. Public Financial Management System Portal) website.

Excludes amount released to Central Bodies located in the State as well as various other Bodies outside the purview of the Government of Rajasthan.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2020-21	2019-20	2018-19
(₹ in lakh)					
Controller: Civil Aviation and Tourism					
Assistance to IHMS/ FCIS/ IITTM/ NIWS	State Institute of Hotel Management and Food Craft Institute	Normal	2,47.00	13,76.00	8,04.05
Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	Rajasthan Tourism Development Corporation	Normal	..	6,70.07	..
Integrated Development of Tourism Circuits around Specific Themes (Swadesh Darshan)	Rajasthan Tourism Development Corporation	Normal	14,91.66	21,29.32	66,17.30
Controller: Commerce					
Amended Technology Upgradation Scheme	Rajasthan State Industrial Development and Investment Corporation	Normal	69.22	..	2,77.40
Handicrafts Artisans comprehensive welfare Scheme	Jaipur Development Authority & Urban Improvement Trust, Sikar	Normal & Sc. Caste Subplan	2,74.16	36.14	..
Controller: Consumer Affairs and Public Distribution					
Assistance to State Agencies for Intra State movement of foodgrains and FPS dealers margin under NFSA	Food and Civil Supplies Department	Normal	3,74,02.43	78,35.24	..
Sugar Subsidy Payable under Public Distribution System	Rajasthan State Food and Civil Supply Corporation	Normal	6,93.89	1,00.00	..
Consumer Welfare Fund	Consumer Affairs Department	Normal	7,50.00	..	7,50.00
Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	Consumer Affairs Department	Normal	3,15.19	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2020-21	2019-20	2018-19
(₹ in lakh)					
Controller: Culture					
Promotion and Dissemination of Art and Culture (Support to Academies)	West Zone Cultural Centre, Udaipur	Normal & Tribal Subplan	8,78.28	9,26.48	11,31.30
Controller: Environment and Forests					
Environmental Protection and Monitoring (information, education, awareness and training)	Rajasthan State Bharat Scouts and Guides	Normal & Sc. Caste Subplan	1,84.31	1,39.97	4,56.90
Controller: Food Processing Industries					
PM formalization of Micro Food Processing Enterprises Pm-Fme	Rajasthan State Agricultural Marketing Board, Jaipur	Normal	7,94.66	..	..
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Rajasthan State Agricultural Marketing Board, Jaipur	Normal	3,26.37	..	..
Controller: Health and Family Welfare					
Development of Infrastructure for Promotion of Health Research	Government Medical Colleges	Normal	2,11.20	2,59.95	4,46.91
Development of Nursing Services	Rajasthan Medicare Relief Society and Dr. Sampurnanand Medical College	Normal	..	..	5,96.00
Establishment Expenditure Ayush	Rajasthan State Medicinal Plants Board, Arid Forest Research Institute and Forest Development Agencies	Normal	33.24	1,86.86	3,57.14
Health Sector Disaster Preparedness and Management	Government Medical Colleges	Normal	4,30.00	..	4,20.00
National Aids and STD Control Programme	Rajasthan State AIDS Control Society	Normal	41,16.53	38,69.31	32,00.09
National Rural Health Mission	Rajasthan State Health Society	Normal	..	7,04.39	..
Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	Principal SMS Medical College, Jaipur	Normal	..	1,23.88	9.32

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2020-21	2019-20	2018-19
(₹ in lakh)					
Controller: Industry					
Infrastructure Development Programme and Capacity Building	Rajasthan State Industrial Development & Investment Corporation and Udhayam Prothsahan Sansthan	Normal	26,42.52	10,94.27	84.50
Procurement and Marketing Support Scheme	Udhayam Prothsahan Sansthan, Jaipur	Normal	..	3,30.00	..
Scheme for Faster Adoption and Manufacturing of Hybrid and Electric Vehicle in India (FAME - India).	Jaipur City Transport Services Limited & Rajasthan State Road Transport Corporation	Normal	14,28.00	..	..
Controller: Information Technology					
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Rajasthan State Industrial Development and Investment Corporation Limited (RIICO)	Normal	6,33.59	..	..
Controller: Labour and Employment					
National Child Labour Project	Child Labour Project Societies	Normal, Tribal Subplan & Sc. Caste Subplan	1,24.20	1,74.57	2,77.27
Controller: Law and Justice					
E-courts Phase II	High Court of Rajasthan	Normal	10,58.25	1,28.50	3,01.19
Controller: Ministry of Fisheries, Animal Husbandry and Dairying					
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Directorate of Animal Husbandry, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	17,07.07	40,75.65	..
National Programme for Dairy Development	Rajasthan Cooperative Dairy Federation Ltd (RCDF LTD)	Normal, Tribal Subplan & Sc. Caste Subplan	17,50.22	24,39.70	..
Rashtriya Gokul Mission	Rajasthan Livestock Development Board (RLDB)	Normal, Tribal Subplan & Sc. Caste Subplan	4,05.00	13,86.14	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2020-21	2019-20	2018-19
(₹ in lakh)					
Controller: New and Renewable Energy					
Biogas Programme- Off Grid	Agriculture Universities and Bio Fuel Authority	Normal, Tribal Subplan & Sc. Caste Subplan	22.23	28.43	1,87.61
Green Energy Corridors-Grid Interactive	RRVPNL	Normal & Tribal Subplan	5,53.40	..	..
Kisan Urja Suraksha Evam Utthaan Mahabhiyan- Grid Interactive (Kusum)	Rajasthan Renewal Energy Corporation	Normal	30,00.00	..	..
Kisan Urja Suraksha Evam Utthaan Mahabhiyan- Grid Interactive (Kusum)	Rajasthan Horticulture Development Society Solar Project	Normal	22,06.14	..	..
Solar Power Grid Interactive	Rajasthan Renewal Energy Corporation	Normal	21,96.32	..	21,36.30
Solar Power- Off Grid/ Distributed and Decentralised Renewable Power	Rajasthan Renewal Energy Corporation and Maharana Pratap University of Agriculture & Technology	Normal, Tribal Subplan & Sc. Caste Subplan	..	88,12.11	30,32.86
Controller: Panchayati Raj					
Incentivisation of Panchayats	Panchayati Raj Department	Normal	1,85.67	1,35.49	1,58.15
Controller: Personnel, P.G. & P.					
Training Schemes	HCM Rajasthan State Institute of Public Administration	Normal	10.44	1,79.88	15.32
Controller: Planning Statistics and Programme Implementation					
Atal Innovation Mission	District AIM and Academic Institutions	Normal	4,14.00	3,98.00	6,60.00
M.P. Local Area Development Scheme	District Collectors	Normal	42,50.00	1,70,00.00	1,62,50.00
Ongoing Programme and Schemes Power	SPV- Aspirational	Normal	8,38.03	2,99.31	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2020-21	2019-20	2018-19
(₹ in lakh)					
Controller: Road Transport and Highways					
Works Under Roads Wing	Upkhand Adhikari Jhunjhunu and Saksham Pradhikari Bhoomi Awapti NH 11	Normal	2,96.66	1,68.04	67.51
Research Training and Studies and Other Road Safety Schemes	Department of Transport Rajasthan, Jaipur	Normal	2,06.54	..	..
Controller: Rural Development					
Digital India Land Records Modernisation Programme	Rajasthan Bhu Abhilekh Adhunikaran Society, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	17,52.75	3,23.22	15,00.00
Management Support to RD Programmes and Strengthening of District Planning Process	Gram Sevak Training Centre, Panchayat Training Centre and Indira Gandhi Panchayati Raj & Gramin Vikas Sansthan	Normal	1,01.52	93.77	1,00.62
Mahatma Gandhi National Rural Employment Guarantee Programme	State Employment Guarantee Fund, Jaipur	Normal	83,03,86.05	54,27,77.74	40,34,83.81
National Rural Livelihood Mission	Rajasthan Grameen Ajeevika Vikas Parishad	Normal, Tribal Subplan & Sc. Caste Subplan	3.00	3,68.80	12,63.94
Controller: Science and Technology					
Science and Technology Programme for Socio Economic Development	Educational Institutions	Normal & Sc. Caste Subplan	3,02.27	3,88.42	2,45.64
Controller: Urban Development and Urban Poverty Alleviation					
National Heritage Cities Programme	Nagar Nigam, Ajmer	Normal	..	..	6,53.67
Controller: Water Resources					
National Hydrology Project	Water Resources Department	Normal	..	3,00.00	..
Atal Bhu jal Yojna	State Project Management Unit, Ground Water Department	Normal	22,05.00	..	..

APPENDIX No. VI - (Concl'd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2020-21	2019-20	2018-19
(₹ in lakh)					
Controller: Women and Child Development					
Beti Bachao Beti Padhao	District Collectors	Normal	3,78.21	1,80.86	5,53.22
One Stop Centre	District Collectors	Normal	5,66.87	6,77.11	3,08.60
Pradhanmantri Matra Vandana Yojana	Woman and Child Development Department	Normal, Tribal Subplan & Sc. Caste Subplan	95,84.32	87,80.44	87,80.43
Controller: Youth Affairs and Sports					
Khelo India National Programme for Development of Sports	Rajasthan Sports Council and Educational Institutions	Normal, Tribal Subplan & Sc. Caste Subplan	1,15.00	24,52.50	2,51.58
National Services Scheme	Rajasthan State NSS Cell	Normal, Tribal Subplan & Sc. Caste Subplan	6,23.84	8,31.31	6,94.50
Schemes less than one crore (under various Ministries)		Normal, Tribal Subplan & Sc. Caste Subplan	6,35.40	6,02.91	7,52.62
Grand Total			1,36,28,15.91	94,83,86.50	46,48,31.33

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 7 AND 18)**

A number of Statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (July 2021) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Director, Agriculture Department, Jaipur	14	2019-20
2.	Dy. Secretary, Agriculture (Gr. 2) Department, Jaipur	4	2015-16
3.	Director, Animal Husbandry Department, Jaipur	4	2019-20
4.	Area Development Commissioner, Command Area Development, Kota	2	2014-15
5.	Commissioner, Commercial Taxes Department, Jaipur	1	2019-20
6.	Registrar, Co-operative Department, Jaipur	1	2020-21
7.	Pr. Chief Conservator of Forest, Forest Department, Jaipur	1	2019-20
8.	Director, Gopalan Department, Jaipur	2	2007-08
9.	Dy. Secretary to the Government, Higher Education Department, Jaipur	3	2019-20
10.	Commissioner, Industry Department, Jaipur	24	2015-16
11.	Director, Local Bodies Department, Jaipur	37	2016-17
12.	Director, Medical and Health Department, Jaipur	2	2019-20
13.	Director, Minorities Affairs Department, Jaipur	1	2019-20
14.	Director, Pension Department, Jaipur	2	2019-20
15.	Chief Engineer, Public Works Department, Jaipur	2	2019-20
16.	Secretary, Disaster Management and Relief Department, Jaipur	4	2020-21
17.	Commissioner Secondary Education, Bikaner	1	2020-21
18.	Commissioner, Settlement Department, Jaipur	1	2019-20
19.	Commissioner, Social Justice and Empowerment Department, Jaipur	6	2009-10
20.	Director, Technical Education, Jaipur	1	2013-14
21.	Director, Tourism Department, Jaipur	3	2017-18
22.	Commissioner, Transport Department, Jaipur	4	2016-17
23.	Pr. Secretary, Urban Development and Housing Department, Jaipur	9	2009-10
24.	Director, Finance Department, Jaipur	1	2009-10
TOTAL		130	

APPENDIX No. VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	1,33.13	1.26	1,34.39	96,19.68 (a)	75.38	96,95.06	12,42.96	12.43	12,55.39	..	12,55.39	50,28.18	35.41	50,63.59	(-) 38,08.20 (-)	39.28	7,17.27	(-) 45,25.47 (-)	46.68
2.	Chambal Project (Irrigation Branch Portion)	49,51.86*	45.28	49,97.14	8,17,13.32 (b)	6,51.83	8,23,65.15	32,79.84	32.80	33,12.64	..	33,12.64	21,77.50 (d)	4.58	21,82.08	11,30.56	1.37	49,32.71 (e)	(-) 38,02.15 (-)	4.62
3.	Indira Gandhi Nahar Project	3,95,35.06	2,13.81	3,97,48.87	64,48,26.95 (c)	28,23.86	64,76,50.81	33,08.53	33.08	33,41.61	..	33,41.61	1,50,57.70	22.34	1,50,80.04	(-) 1,17,38.43 (-)	1.81	4,64,76.18	(-) 5,82,14.61 (-)	8.99
4.	Gurgaon Canal	26.63	0.27	26.90	46,64.39	20.98	46,85.37	0.57	0.01	0.58	..	0.58	1,32.94	0.01	1,32.95	(-) 1,32.37 (-)	2.83	..	(-) 1,32.37 (-)	2.83
5.	Jakham Project	..	..	..	1,41,81.39	53.12	1,42,34.51	58.68	0.59	59.27	..	59.27	1,60.29	0.06	1,60.35	(-) 1,01.08 (-)	0.71	..	(-) 1,01.08 (-)	0.71
6.	Gang Canal	30.32	..	30.32	6,67,88.72	4,23.46	6,72,12.18	7,36.24	7.36	7,43.60	..	7,43.60	14,72.41	1.77	14,74.18	(-) 7,30.58 (-)	1.09	50,09.98	(-) 57,40.56 (-)	8.54
TOTAL-A		4,46,77.00	2,60.62	4,49,37.62	82,17,94.45	40,48.63	82,58,43.08	86,26.82	86.27	87,13.09	..	87,13.09	2,40,29.02	64.17	2,40,93.19	(-) 1,53,80.10 (-)	1.86	5,71,36.14	(-) 7,25,16.24 (-)	8.78

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 33,67.05 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 1,93.93 lakh pertaining to power portion.

(e) Excludes ₹ 2,59.11 lakh pertaining to interest on power portion.

* Excludes expenditure on power portion ₹ 6.13 lakh.

APPENDIX No. VIII - (Contd.)

(i) FINANCIAL RESULTS OF IRRIGATION WORKS - (Concl'd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
B. Medium Irrigation- Commercial																				
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	81.23	0.81	82.04	..	82.04	85.83	0.14	85.97	(-) 3.93	(-) 0.55	..	(-) 3.93	(-) 0.55
8.	Meja Project	..	..	..	45,54.74	8.94	45,63.68	6.70	0.07	6.77	..	6.77	1,61.70	0.19	1,61.89	(-) 1,55.12	(-) 3.40	..	(-) 1,55.12	(-) 3.40
9.	Parbati Project (Dholpur)	3,93.98	3.50	3,97.48	75,71.58	59.98	76,31.56	0.21	0.01	0.22	..	0.22	4,21.86	0.07	4,21.93	(-) 4,21.71	(-) 5.53	5,52.69	(-) 9,74.40	(-) 12.77
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	1.46	0.01	1.47	..	1.47	52.14	0.16	52.30	(-) 50.83	(-) 31.09	..	(-) 50.83	(-) 31.09
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	3.16	0.03	3.19	..	3.19	56.07	0.18	56.25	(-) 53.06	(-) 22.50	..	(-) 53.06	(-) 22.50
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	0.27	..	0.27	..	0.27	1,10.59	0.11	1,10.70	(-) 1,10.43	(-) 56.35	..	(-) 1,10.43	(-) 56.35
13.	West Banas Project	..	..	..	67.03	..	67.03	10.46	0.10	10.56	..	10.56	16.32	0.04	16.36	(-) 5.80	(-) 8.65	..	(-) 5.80	(-) 8.65
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	26.23	0.07	26.30	(-) 26.30	(-) 30.45	..	(-) 26.30	(-) 30.45
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.90	0.01	0.91	..	0.91	20.15	0.04	20.19	(-) 19.28	(-) 25.36	..	(-) 19.28	(-) 25.36
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.02	..	0.02	..	0.02	35.69	0.03	35.72	(-) 35.70	(-) 56.29	..	(-) 35.70	(-) 56.29
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	0.64	0.01	0.65	..	0.65	39.23	0.07	39.30	(-) 38.65	(-) 2.77	..	(-) 38.65	(-) 2.77
TOTAL-B		3,93.98	3.50	3,97.48	1,51,07.03	83.17	1,51,90.20	1,05.05	1.05	1,06.10	..	1,06.10	10,25.81	1.10	10,26.91	(-) 9,20.81	(-) 6.06	5,52.69	(-) 14,73.50	(-) 9.70
GRAND TOTAL		4,50,70.98	2,64.12	4,53,35.10	83,69,01.48	41,31.80	84,10,33.28	87,31.87	87.32	88,19.19	..	88,19.19	2,50,54.83	65.27	2,51,20.10	(-) 1,63,00.91	(-) 1.94	5,76,88.83	(-) 7,39,89.74	(-) 8.80

APPENDIX No. VIII - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-)
		2019-20	2020-21	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	55.90	46.68	(-) 9.22
2.	Chambal Project (Irrigation Branch Portion)	0.65	4.62	(+) 3.97
3.	Indira Gandhi Nahar Project	9.29	8.99	(-) 0.30
4.	Gurgaon Canal	3.46	2.83	(-) 0.63
5.	Jakham Project	1.36	0.71	(-) 0.65
6.	Gang Canal	7.75	8.54	(+) 0.79
7.	Jawai River Project (Sei- Diversion Scheme)	(-) 6.31	0.55	(+) 6.86
8.	Meja Project	3.19	3.40	(+) 0.21
9.	Parbati Project (Dholpur)	13.24	12.77	(-) 0.47
10.	Gudha Project	32.20	31.09	(-) 1.11
11.	Morel Project	22.44	22.50	(+) 0.06
12.	Alnia Project	64.16	56.35	(-) 7.81
13.	West Banas Project	17.02	8.65	(-) 8.37
14.	Vallabh Nagar Project	29.36	30.45	(+) 1.09
15.	Badagaon Pal Project	35.46	25.36	(-) 10.10
16.	Orai Irrigation Project	68.51	56.29	(-) 12.22
17.	Wagon Diversion Scheme	2.38	2.77	(+) 0.39

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2020-21 was 7.5 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (July 2021).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 1,33,12.31 lakh were pending recovery at the end of March 2021 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up to 2016-17	2017-18	2018-19	2019-20	2020-21	
		(₹ in lakh)					
1.	Bhakra Nagal Project	19,86.61	5,43.72	2,31.83	7,02.51	(-) 11,59.25	23,05.42
2.	Chambal Project	15,87.81	25.80	(-) 23.32	(-) 1,31.90	1,75.29	16,33.68
3.	Indira Gandhi Nahar Project (including CAD)	27,76.12	11,02.34	10,42.46	15,18.41	10,63.90	75,03.23
4.	Vallabh Nagar Project	..	..	..	..	1.81	1.81
5.	Gang Canal	8,95.58	2,88.64	1,44.42	3,47.83	(-) 7,62.46	9,14.01
6.	Jawai River Project	21.93	5.56	..	17.91	34.12	79.52
7.	Meja Project	0.13	0.20	0.28	..	0.78	1.39
8.	Morel Project	0.04	0.33	..	0.13	3.07	3.57
9.	Alnia Project	3.22	..	..	..	..	3.22
10.	Orai Irrigation Project	24.07	3.30	..	1.17	..	28.54
11.	Mahi Project	5,34.62	2.15	1.68	0.49	81.48	6,20.42
12.	Parvan Lift	19.75	2.53	3.44	8.48	17.65	51.85
13.	Bisalpur Project Deoli	1,71.84	..	(-) 13.91	(-) 9.30	(-) 1.59	147.04
14.	Harish Chandra Sagar	5.08	0.17	0.19	..	2.81	8.25
15.	Gudha Project (Commercial)	19.31	..	(-) 3.83	..	(-) 5.12	10.36
	TOTAL	80,46.11	19,74.74	13,83.24	24,55.73	(-) 5,47.51	1,33,12.31

**APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-
LIST OF INCOMPLETE CAPITAL WORKS**

The State Works Departments viz: Public Works Department (P.W.D), Public Health Engineering Department (P.H.E.D) and Water Resources Departments did not provide the required information on time and the provided information was inaccurate and incomplete. Hence, this Appendix has not been prepared for the year 2020-21.

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103	01	01	State Fund	..	1,77.05	1,77.05
Total Grant 001								..	1,77.05	1,77.05
003	Secretariat	2052		090	02	01	State Fund	..	27.71	27.71
Total Grant 003								..	27.71	27.71
005	Administrative Services	2070		003	01	05	State Fund	..	3.96	3.96
		2070		003	01	08	State Fund	..	4.97	4.97
		2070		114	06	01	State Fund	..	31.55	31.55
		2070		115	08		State Fund	..	7.10	7.10
Total Grant 005								..	47.58	47.58
008	Revenue	2029		102	01		State Fund	..	0.50	0.50
		2029		102	02		State Fund	..	1.50	1.50
		2029		103	02		State Fund	..	39.56	39.56
Total Grant 008								..	41.56	41.56
009	Forest	2406	01	001	02		State Fund	..	48.31	48.31
		2406	01	101	07		State Fund	..	1,16.83	1,16.83
		2406	01	101	12		State Fund	..	1.25	1.25
		2406	01	101	13		State Fund	..	0.50	0.50
		2406	01	101	14		State Fund	..	0.19	0.19

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - <i>(Concl'd.)</i>	2406	01	101	19		State Fund	..	5,04.37	5,04.37
		2406	01	101	20		State Fund	..	1,47.72	1,47.72
		2406	02	110	01		State Fund	..	37.41	37.41
		2406	02	110	01		Central Assistance	..	38.96	38.96
		2406	02	110	02		State Fund	..	97.08	97.08
		2406	02	110	02		Central Assistance	..	90.75	90.75
		2406	02	110	04		State Fund	..	60.54	60.54
		2406	02	110	05		State Fund	..	32.39	32.39
		2406	02	110	08		State Fund	..	47.26	47.26
		2406	02	110	08		Central Assistance	..	61.41	61.41
		2406	02	110	11	01	State Fund	..	18.37	18.37
		2406	02	111	02		State Fund	..	97.54	97.54
		2406	02	112	01		State Fund	..	6,82.27	6,82.27
	Total Grant 009							..	20,83.15	20,83.15
011	Miscellaneous Social Services	2250		103	01		State Fund	..	1.88	1.88
		2250		103	02		State Fund	..	2.00	2.00
		3425	01	800	05		State Fund	..	2,07.64	2,07.64
	Total Grant 011							..	2,11.52	2,11.52
012	Other Taxes	3055		800	08	01	State Fund	..	1.99	1.99
	Total Grant 012							..	1.99	1.99

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
013	Excise	2039		001	01		State Fund	..	49.93	49.93
Total Grant 013								..	49.93	49.93
016	Police	2055		003	01	01	State Fund	..	44.92	44.92
		2055		101	01	01	State Fund	..	12.75	12.75
		2055		101	01	02	State Fund	..	30.04	30.04
		2055		104	01		State Fund	..	3.77	3.77
		2055		109	10	01	State Fund	..	29.66	29.66
		2055		109	11	01	State Fund	..	1,05.56	1,05.56
		2055		116	01		State Fund	..	48.66	48.66
Total Grant 016								..	2,75.36	2,75.36
017	Jails	2056		101	01		State Fund	..	44.01	44.01
Total Grant 017								..	44.01	44.01
018	Public Relation	2220	60	102	01	01	State Fund	..	0.69	0.69
		2220	60	106	01	01	State Fund	..	0.20	0.20
Total Grant 018								..	0.89	0.89
019	Public Works	2059	80	053	01	01	State Fund	32,83.27	17,47.81	50,31.08
		2059	80	053	02	02	State Fund	..	22.81	22.81
		2059	80	053	04		State Fund	..	1,99.69	1,99.69
		2059	80	053	06		State Fund	..	5,38.91	5,38.91

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - <i>(Contd.)</i>	2059	80	053	07		State Fund	..	19.96	19.96
		2059	80	053	08		State Fund	..	84.00	84.00
		2059	80	053	09		State Fund	..	5.07	5.07
		2059	80	053	10		State Fund	..	49.79	49.79
		2059	80	053	12		State Fund	..	9,69.31	9,69.31
		2059	80	053	18	01	State Fund	..	10.06	10.06
		2059	80	053	18	02	State Fund	..	1,33.47	1,33.47
		2059	80	053	19		State Fund	..	77.40	77.40
		2059	80	053	21		State Fund	..	3,51.93	3,51.93
		2059	80	053	22		State Fund	..	19.41	19.41
		2059	80	053	23		State Fund	..	25.42	25.42
		2059	80	053	26		State Fund	..	17.95	17.95
		2059	80	053	29		State Fund	..	79.02	79.02
		2059	80	053	31		State Fund	..	12.35	12.35
		2059	80	053	32		State Fund	..	3.23	3.23
		2059	80	053	34	01	State Fund	..	67.73	67.73
		2059	80	053	37	01	State Fund	..	9.92	9.92
		2059	80	053	39	01	State Fund	..	8.62	8.62
		2059	80	053	39	02	State Fund	..	26.70	26.70
		2059	80	053	41	01	State Fund	..	33.55	33.55
		2059	80	053	42	01	State Fund	..	15.35	15.35

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - <i>(Concl'd.)</i>	2059	80	053	43	01	State Fund	..	11.69	11.69
		2059	80	053	44	01	State Fund	..	6.47	6.47
		2059	80	053	45	01	State Fund	..	17.37	17.37
		2059	80	053	46	01	State Fund	..	7.24	7.24
		2059	80	053	47	01	State Fund	..	35.03	35.03
		2059	80	053	48	01	State Fund	..	2.50	2.50
		2059	80	053	49	01	State Fund	..	5.24	5.24
		2059	80	053	50	01	State Fund	..	4.36	4.36
		2059	80	053	51	01	State Fund	..	84.94	84.94
		2059	80	053	52	01	State Fund	..	28.13	28.13
Total Grant 019								32,83.27	47,32.43	80,15.70
020	Housing	2216	05	053	01	01	State Fund	12,37.62	..	12,37.62
		2216	05	053	01	05	State Fund	..	3,95.88	3,95.88
		2216	05	053	01	07	State Fund	..	5,83.87	5,83.87
		2216	05	053	01	08	State Fund	..	5,47.41	5,47.41
		2216	05	053	01	09	State Fund	..	6,43.00	6,43.00
		2216	05	053	02	02	State Fund	..	8,38.98	8,38.98
		2216	05	053	03	02	State Fund	..	63.99	63.99
		2216	05	053	05	02	State Fund	..	29.75	29.75
		2216	05	053	06		State Fund	..	8.63	8.63

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing - <i>(Concl'd.)</i>	2216	05	053	07		State Fund	..	47.72	47.72
		2216	05	053	08		State Fund	..	12,31.31	12,31.31
Total Grant 020								12,37.62	43,90.54	56,28.16
021	Roads and Bridges	3054	02	337	01	02	Central Assistance	..	96,43.88	96,43.88
		3054	03	337	01	01	State Fund	63,35.46	44,64.11	1,07,99.57
		3054	04	800	01	01	State Fund	29,93.78	34,95.23	64,89.01
		3054	04	800	02	01	State Fund	26,56.98	2,24,23.46	2,50,80.44
		3054	04	800	06		State Fund	5,21.96	5,04.16	10,26.12
		3054	80	107	01		State Fund	..	2,99.99	2,99.99
		3054	80	800	04		State Fund	..	1,83.71	1,83.71
Total Grant 021								1,25,08.18	4,10,14.54	5,35,22.72
022	Area Development	2705		102	01	07	State Fund	..	0.32	0.32
		2705		102	01	08	State Fund	..	0.47	0.47
Total Grant 022								..	0.79	0.79
024	Education, Art and Culture	2202	02	109	27	01	State Fund	..	1,76.04	1,76.04
		2202	03	103	13	01	State Fund	..	0.91	0.91
		2202	03	103	14	01	State Fund	..	1.59	1.59
		2202	05	103	08	01	State Fund	..	34.97	34.97
		2203		001	03	01	State Fund	..	0.50	0.50

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
024	Education, Art and Culture - <i>(Concl'd.)</i>	2203		001	04	01	State Fund	..	0.25	0.25
		2204		102	01	01	State Fund	..	35.70	35.70
		2205		102	05		State Fund	..	5.00	5.00
		2205		103	05	01	State Fund	..	4.66	4.66
		2205		103	06	01	State Fund	..	7,56.37	7,56.37
		2205		104	01	01	State Fund	..	4.99	4.99
		2205		104	01	03	State Fund	..	2.56	2.56
		2205		107	01		State Fund	..	3.81	3.81
	Total Grant 024							..	10,27.35	10,27.35
025	Treasury and Accounts Administration	2054		095	01		State Fund	..	14.49	14.49
	Total Grant 025							..	14.49	14.49
026	Medical and Public Health and Sanitation	2210	01	102	04	01	State Fund	..	1.75	1.75
		2210	01	110	01	01	State Fund	..	39.93	39.93
		2210	01	110	01	04	State Fund	..	23.84	23.84
		2210	01	110	01	08	State Fund	..	1,49.10	1,49.10
		2210	01	110	01	09	State Fund	..	4.75	4.75
		2210	01	110	01	10	State Fund	..	57.00	57.00
		2210	01	110	01	11	State Fund	..	20.00	20.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Contd.)</i>	2210	01	110	01	13	State Fund	..	6.56	6.56
		2210	01	110	01	14	State Fund	..	44.99	44.99
		2210	01	110	01	16	State Fund	..	39.12	39.12
		2210	01	110	01	22	State Fund	..	41.08	41.08
		2210	01	110	01	25	State Fund	..	2.00	2.00
		2210	01	110	01	33	State Fund	..	74.62	74.62
		2210	01	110	01	36	State Fund	..	43.96	43.96
		2210	01	110	01	37	State Fund	..	58.73	58.73
		2210	01	110	01	38	State Fund	..	7.99	7.99
		2210	01	110	01	39	State Fund	..	54.08	54.08
		2210	01	110	01	40	State Fund	..	3.99	3.99
		2210	01	110	01	41	State Fund	..	0.95	0.95
		2210	01	110	01	42	State Fund	..	0.50	0.50
		2210	01	110	01	43	State Fund	..	7,99.88	7,99.88
		2210	01	110	01	44	State Fund	..	5.44	5.44
		2210	01	110	01	45	State Fund	..	19.94	19.94
		2210	01	110	01	46	State Fund	..	14.00	14.00
		2210	01	110	01	47	State Fund	..	2.05	2.05
		2210	01	110	01	48	State Fund	..	60.00	60.00
		2210	01	110	01	49	State Fund	..	69.99	69.99

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Contd.)</i>	2210	01	110	01	51	State Fund	..	94.60	94.60
		2210	01	110	01	52	State Fund	..	70.00	70.00
		2210	01	110	01	53	State Fund	..	7.99	7.99
		2210	01	110	01	54	State Fund	..	1.47	1.47
		2210	01	110	01	55	State Fund	..	63.99	63.99
		2210	01	110	01	56	State Fund	..	84.60	84.60
		2210	01	110	01	57	State Fund	..	4.00	4.00
		2210	01	110	01	58	State Fund	..	1.50	1.50
		2210	01	110	01	59	State Fund	..	15.00	15.00
		2210	01	110	01	60	State Fund	..	3.67	3.67
		2210	01	110	01	62	State Fund	..	1.18	1.18
		2210	01	110	01	68	State Fund	..	0.04	0.04
		2210	01	110	01	70	State Fund	..	0.10	0.10
		2210	01	110	01	72	State Fund	..	1.00	1.00
		2210	01	110	01	73	State Fund	..	0.10	0.10
		2210	01	110	01	74	State Fund	..	0.18	0.18
		2210	01	110	01	79	State Fund	..	1.41	1.41
		2210	01	110	01	80	State Fund	..	9.35	9.35
		2210	01	110	01	81	State Fund	..	0.94	0.94
		2210	01	110	01	88	State Fund	..	3.00	3.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Concl.)</i>	2210	01	110	01	89	State Fund	..	2.15	2.15
		2210	01	110	03	08	State Fund	..	2.00	2.00
		2210	02	101	03	04	State Fund	..	1.80	1.80
		2210	05	001	01		State Fund	..	1.53	1.53
		2210	05	105	01	01	State Fund	..	59.33	59.33
		2210	05	105	01	22	State Fund	..	43.48	43.48
		2210	05	105	01	23	State Fund	..	0.69	0.69
		2210	05	105	01	24	State Fund	..	7.98	7.98
		2210	05	105	01	25	State Fund	..	0.63	0.63
		2210	05	105	01	26	State Fund	..	2.25	2.25
		2210	05	105	01	28	State Fund	..	0.98	0.98
		2210	05	800	01	02	State Fund	..	48.80	48.80
		2210	06	104	04	01	State Fund	..	0.65	0.65
		2210	06	104	04	01	Central Assistance	..	0.57	0.57
Total Grant 026								..	21,83.20	21,83.20
027	Drinking Water Scheme	2215	01	101	01		State Fund	..	34.01	34.01
		2215	01	101	02		State Fund	..	17.72	17.72
		2215	01	101	03		State Fund	..	6.86	6.86
		2215	01	101	04		State Fund	..	10.98	10.98

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme - <i>(Concltd.)</i>	2215	01	101	05		State Fund	..	35.00	35.00
		2215	01	101	06		State Fund	..	44.91	44.91
		2215	01	101	07		State Fund	..	3,56.11	3,56.11
		2215	01	101	08		State Fund	..	46.93	46.93
		2215	01	101	10		State Fund	..	49.65	49.65
		2215	01	101	11		State Fund	..	49.04	49.04
		2215	01	101	12		State Fund	..	9,89.69	9,89.69
		2215	01	101	14		State Fund	..	1,59.44	1,59.44
		2215	01	102	01		State Fund	..	14,96.12	14,96.12
		2215	01	102	04		State Fund	..	59.62	59.62
		2215	01	102	08	01	State Fund	..	66,07.28	66,07.28
		2215	02	001	04		State Fund	..	9,97.49	9,97.49
		2215	02	107	02		State Fund	..	0.99	0.99
Total Grant 027								..	1,09,61.84	1,09,61.84
030	Tribal Area Development	2202	01	796	08	02	State Fund	..	10.85	10.85
		2202	02	796	17	01	State Fund	..	2.76	2.76
		2202	02	796	17	02	State Fund	..	1.10	1.10
		2202	02	796	17	03	State Fund	..	3.84	3.84
		2202	03	796	04	01	State Fund	..	0.26	0.26
		2205		796	03	01	State Fund	..	1,69.89	1,69.89

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development - <i>(Concl'd.)</i>	2225	02	796	16	01	State Fund	..	0.26	0.26
		2225	02	796	17	03	State Fund	..	1.99	1.99
		2225	02	796	17	04	State Fund	..	1.00	1.00
		2225	02	796	18	01	Central Assistance	..	11.06	11.06
		2225	02	796	21	01	State Fund	..	3.85	3.85
		2225	02	796	21	02	State Fund	..	1.52	1.52
		2236	02	197	03	02	State Fund	..	19.14	19.14
		2236	02	197	03	02	Central Assistance	..	28.71	28.71
		2401		796	41		State Fund	..	1.99	1.99
		2406	01	796	04		State Fund	..	1,74.29	1,74.29
		2700	27	796	01		State Fund	..	19.40	19.40
		2700	27	796	02		State Fund	..	71.49	71.49
Total Grant 030								..	5,23.40	5,23.40
033	Social Security and Welfare	2235	60	105	01		State Fund	..	7.24	7.24
		2236	02	197	01	02	State Fund	..	18.22	18.22
		2236	02	197	01	02	Central Assistance	..	27.32	27.32
Total Grant 033								..	52.78	52.78
034	Relief from Natural Calamities	2245	02	106	08	01	State Fund	..	29,37.11	29,37.11
		2245	02	106	08	01	Central Assistance	..	84,79.09	84,79.09
		2245	02	107	02	01	State Fund	..	3.20	3.20

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
034	Relief from Natural Calamities - <i>(Concl'd.)</i>	2245	02	107	02	01	Central Assistance	..	9.60	9.60
		2245	02	122	02	01	State Fund	..	1,89.65	1,89.65
		2245	02	122	02	01	Central Assistance	..	5,49.54	5,49.54
Total Grant 034								..	1,21,68.19	1,21,68.19
036	Co-operation	2425		001	04	01	State Fund	..	16.75	16.75
Total Grant 036								..	16.75	16.75
037	Agriculture	2401		103	01		State Fund	..	0.93	0.93
		2401		103	02		State Fund	..	0.30	0.30
		2401		103	15		State Fund	..	0.58	0.58
		2401		105	11		State Fund	..	4.79	4.79
		2401		105	13	01	State Fund	..	0.41	0.41
		2401		107	06		State Fund	..	5.25	5.25
		2401		107	07	02	State Fund	..	0.99	0.99
		2401		107	08	01	State Fund	..	0.50	0.50
		2401		109	01	05	State Fund	..	2.00	2.00
		2401		109	13		State Fund	..	12.93	12.93
		2401		800	22		State Fund	..	44.73	44.73
		2401		800	35	02	State Fund	..	1.42	1.42
		2401		800	35	02	Central Assistance	..	2.14	2.14
Total Grant 037								..	76.97	76.97

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
038	Minor Irrigation and Soil Conservation	2402		102	02	19	State Fund	..	1.50	1.50
		2702	02	005	01		State Fund	..	2.20	2.20
		2702	03	103	01	02	State Fund	..	7,99.57	7,99.57
Total Grant 038								..	8,03.27	8,03.27
039	Animal Husbandry and Medical	2403		101	17		State Fund	..	5.51	5.51
		2403		101	17		Central Assistance	..	8.48	8.48
		2405		101	04		State Fund	..	2.99	2.99
Total Grant 039								..	16.98	16.98
041	Community Development	2515		001	02	01	State Fund	..	6.42	6.42
Total Grant 041								..	6.42	6.42
043	Minerals	2853	02	001	06	02	State Fund	..	19.99	19.99
Total Grant 043								..	19.99	19.99
044	Stationery and Printing	2853	02	102	02	01	State Fund	..	1.69	1.69
Total Grant 044								..	1.69	1.69
046	Irrigation	2700	01	101	01	01	State Fund	5,53.91	..	5,53.91
		2700	01	101	01	02	State Fund	..	1,99.66	1,99.66
		2700	01	101	03	01	State Fund	..	23.01	23.01

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	01	101	04	01	State Fund	..	2,07.85	2,07.85
		2700	01	101	05	01	State Fund	..	1,91.56	1,91.56
		2700	01	101	06	01	State Fund	..	29,19.00	29,19.00
		2700	02	001	01	06	State Fund	..	0.89	0.89
		2700	02	001	03	01	State Fund	..	4.34	4.34
		2700	02	101	01	01	State Fund	..	56.99	56.99
		2700	02	101	01	02	State Fund	81.35	..	81.35
		2700	02	101	02	01	State Fund	..	99.78	99.78
		2700	02	101	02	02	State Fund	2,67.91	..	2,67.91
		2700	02	101	02	08	State Fund	..	1,27.37	1,27.37
		2700	02	101	02	09	State Fund	81.39	..	81.39
		2700	02	101	03	01	State Fund	..	1,45.73	1,45.73
		2700	02	101	03	02	State Fund	2,08.18	..	2,08.18
		2700	02	101	04	01	State Fund	..	22.99	22.99
		2700	02	101	05	01	State Fund	..	42.71	42.71
		2700	02	101	05	02	State Fund	72.23	..	72.23
		2700	02	101	06	01	State Fund	..	26.00	26.00
		2700	02	101	06	02	State Fund	6.52	..	6.52
		2700	03	101	01	01	State Fund	..	94,66.24	94,66.24
		2700	04	001	02	02	State Fund	..	1,64.71	1,64.71
		2700	04	101	01	01	State Fund	..	3,82.23	3,82.23

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	04	101	01	02	State Fund	5,02.78	..	5,02.78
		2700	04	101	01	03	State Fund	..	1.98	1.98
		2700	04	101	02	01	State Fund	..	83.32	83.32
		2700	04	101	03	01	State Fund	..	1,99.27	1,99.27
		2700	04	101	03	02	State Fund	4,08.86	..	4,08.86
		2700	04	101	07	01	State Fund	26,80.37	..	26,80.37
		2700	04	101	07	02	State Fund	..	4,14.67	4,14.67
		2700	04	101	09	01	State Fund	..	50.91	50.91
		2700	05	101	01		State Fund	..	6,30.00	6,30.00
		2700	05	101	02	01	State Fund	..	1,23.62	1,23.62
		2700	05	101	03	01	State Fund	..	1,50.00	1,50.00
		2700	06	101	01	01	State Fund	..	1.00	1.00
		2700	06	101	01	02	State Fund	1,16.73	..	1,16.73
		2700	22	101	01	01	State Fund	..	6.00	6.00
		2700	22	101	01	02	State Fund	1,21.27	..	1,21.27
		2700	25	101	01	01	State Fund	..	74.44	74.44
		2700	25	101	02	01	State Fund	..	57.00	57.00
		2700	25	101	03	01	State Fund	..	1,63.00	1,63.00
		2700	26	101	01	01	State Fund	..	1,37.51	1,37.51
		2700	28	001	01		State Fund	..	97.85	97.85
		2700	28	001	02		State Fund	..	50.00	50.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	31	101	01	01	State Fund	..	1,36.93	1,36.93
		2700	31	101	01	02	State Fund	3,41.05	..	3,41.05
		2700	31	101	02	01	State Fund	..	40.00	40.00
		2700	80	800	01	04	State Fund	..	5.92	5.92
		2701	01	101	01	01	State Fund	..	13.99	13.99
		2701	01	101	01	02	State Fund	60.45	..	60.45
		2701	02	101	01	01	State Fund	..	19.34	19.34
		2701	02	101	01	02	State Fund	92.19	..	92.19
		2701	02	101	02	01	State Fund	31.69	..	31.69
		2701	03	101	01	01	State Fund	..	6.98	6.98
		2701	03	101	01	02	State Fund	3,67.50	..	3,67.50
		2701	04	101	01	01	State Fund	..	15.52	15.52
		2701	04	101	01	02	State Fund	29.59	..	29.59
		2701	05	101	01	01	State Fund	..	17.68	17.68
		2701	05	101	01	02	State Fund	32.04	..	32.04
		2701	06	101	01	01	State Fund	..	11.50	11.50
		2701	06	101	01	02	State Fund	86.32	..	86.32
		2701	07	101	01	01	State Fund	..	4.00	4.00
		2701	07	101	01	02	State Fund	10.50	..	10.50
		2701	08	101	01	01	State Fund	..	6.59	6.59
		2701	08	101	01	02	State Fund	16.68	..	16.68

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2701	09	101	01	01	State Fund	..	3.98	3.98
		2701	09	101	01	02	State Fund	13.91	..	13.91
		2701	10	101	01	01	State Fund	..	2.98	2.98
		2701	10	101	01	02	State Fund	28.61	..	28.61
		2701	23	101	01	01	State Fund	3,13.29	1.00	3,14.29
		2701	24	101	01	01	State Fund	..	59.13	59.13
		2701	24	101	01	02	State Fund	92.22	..	92.22
		2701	27	101	01	01	State Fund	..	7.00	7.00
		2701	27	101	01	02	State Fund	27.79	..	27.79
		2701	30	101	01	01	State Fund	..	3.50	3.50
		2701	30	101	01	02	State Fund	33.77	..	33.77
		2701	31	101	01	01	State Fund	..	0.99	0.99
		2701	31	101	01	02	State Fund	30.70	..	30.70
		2701	33	101	01	01	State Fund	..	3.48	3.48
		2701	33	101	01	02	State Fund	75.53	..	75.53
		2701	35	101	01	01	State Fund	..	18.00	18.00
		2701	35	101	01	02	State Fund	34.59	..	34.59
		2701	38	101	01	01	State Fund	..	1.50	1.50
		2701	38	101	01	02	State Fund	64.01	..	64.01
		2701	40	101	01	01	State Fund	..	3.00	3.00
		2701	40	101	01	02	State Fund	75.76	..	75.76

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Concl'd.)</i>	2701	41	101	01	01	State Fund	..	1.99	1.99
		2701	41	101	01	02	State Fund	42.95	..	42.95
		2701	43	101	01	01	State Fund	..	3.74	3.74
		2701	43	101	01	02	State Fund	29.46	..	29.46
		2701	44	101	01	01	State Fund	2,66.80	5.99	2,72.79
		2701	45	101	01	01	State Fund	..	0.50	0.50
		2701	48	101	01	01	State Fund	89.61	2.00	91.61
		2701	60	101	01	01	State Fund	..	2.48	2.48
		2701	60	101	01	02	State Fund	62.27	..	62.27
		2701	64	101	01	01	State Fund	..	0.99	0.99
		2701	64	101	01	02	State Fund	41.48	..	41.48
		2701	65	101	01	01	State Fund	..	3.50	3.50
		2701	65	101	01	02	State Fund	14.42	..	14.42
		2701	80	005	01	02	State Fund	..	43.92	43.92
		2702	01	800	01	01	State Fund	..	9,24.81	9,24.81
		2702	01	800	02		State Fund	..	4.00	4.00
		2702	01	800	03		State Fund	..	9.97	9.97
Total Grant 046								75,06.68	1,77,08.53	2,52,15.21
047	Tourism	3452	80	001	01	01	State Fund	..	1.00	1.00
Total Grant 047								..	1.00	1.00

APPENDIX No. X - (Concl.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
051	Special Component Plan for Welfare of Scheduled Castes	2405		789	02		State Fund	..	0.74	0.74
		2406	01	789	04		State Fund	..	91.98	91.98
		2406	01	789	05		State Fund	..	7,04.60	7,04.60
		2705		789	01	01	State Fund	..	29.74	29.74
		Total 051 (REVENUE)						..	8,27.06	8,27.06
		4210	03	789	01	05	State Fund	..	1,93.58	1,93.58
		Total 051 (CAPITAL)						..	1,93.58	1,93.58
Total Grant 051								..	10,20.64	10,20.64
Total (REVENUE)								2,45,35.75	9,95,08.96	12,40,44.71
Total (CAPITAL)								..	1,93.58	1,93.58
Grand Total								2,45,35.75	9,97,02.54	12,42,38.29

**APPENDIX No. XI - MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET ***

**Statement on implications for Major Policy Decisions during the year on New Schemes
proposed in the Budget for the future cash flows**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Central Assistance	State Fund	Central Assistance	State Fund			
1.	Digitization, Microfilming and Online of two crore important historical record pertain to Ajmer, Alwar, Bharatpur, Bikaner, Jaipur, Kota and Udaipur	Expenditure	One Time	..	..	..	..	10,00.00	..	..	10,00.00	..	..

* Based on information as received from the concerned departments of State Government.

APPENDIX No. XII - COMMITTED LIABILITIES OF THE GOVERNMENT *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2021)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information is not received after repeated references from State Government.

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