



सत्यमेव जयते

# Finance Accounts

Volume - II

2018-2019



लोकहितार्थं सत्यनिष्ठा

Dedicated to Truth in Public Interest



Government of Uttar Pradesh

# **Finance Accounts**

## **Volume II**

**2018-2019**

**Government of Uttar Pradesh**

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# PART-I

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### A-TAX REVENUE

(The figures are net after taking into account refunds)

#### (a) Goods and Service Tax-

#### 0005- Central Goods and Service Tax (CGST)

901-Share of net proceeds assigned to States	33,75,664.00	1,71,829.00	1,864.55
<b>Total -0005</b>	<b>33,75,664.00</b>	<b>1,71,829.00</b>	<b>1,864.55</b>

#### 0006- State Goods and Services Tax (SGST)

101- Tax	8,63,682.31	11,33,117.63	-23.78
102- Interest	263.59	473.23	-44.30
103- Penalty	4,203.54	5,007.72	-16.06
104- Fees	7,735.64	3,175.62	143.59
105- Input Tax Credit Cross Utilisation of SGST and IGST	19,40,785.19	11,27,666.18	72.11
106- Apportionment of IGST-Transfer-In of Tax Component to SGST	1,82,327.49	1,21,924.49	49.54
110- Advance apportionment from IGST	5,42,359.85	1,46,000.00	271.48
500-Receipts awaiting transfer to other minor heads	10,69,375.22	0.00	..
800-Other Receipts	70.41	31.17	125.89
<b>Total -0006</b>	<b>46,10,803.24</b>	<b>25,37,396.04</b>	<b>81.71</b>

#### 0008- Integrated Goods and Services Tax

#### 02- IGST on Domestic Supply of Goods and Services

901-Share of net proceeds assigned to States (*)	2,69,390.00	12,21,176.00	-77.94
<b>Total-02</b>	<b>2,69,390.00</b>	<b>12,21,176.00</b>	<b>-77.94</b>
<b>Total-0008</b>	<b>2,69,390.00</b>	<b>12,21,176.00</b>	<b>-77.94</b>
<b>Total-(a) Goods and Service Tax</b>	<b>82,55,857.24</b>	<b>39,30,401.04</b>	<b>110.05</b>

#### (b) Taxes on Income and Expenditure-

#### 0020- Corporation Tax-

901-Share of net proceeds assigned to States	47,56,273.00	37,04,322.00	28.40
<b>Total -0020</b>	<b>47,56,273.00</b>	<b>37,04,322.00</b>	<b>28.40</b>

(\*) It is on account of devolution of un-apportioned IGST at the close of year.

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**A-TAX REVENUE-contd.**
*(b) Taxes on Income and Expenditure-concltd.*
**0021-Taxes on Income Other than Corporation Tax-**

800-Other Receipts	0.22	0.00	..
901-Share of net proceeds assigned to States	35,02,793.00	31,28,037.00	11.98

<b>Total -0021</b>	<b>35,02,793.22</b>	<b>31,28,037.00</b>	<b>11.98</b>
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**0023-Hotel Receipts Tax-**

800-Other Receipts	121.05	1,915.09	-93.68
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<b>Total-0023</b>	<b>121.05</b>	<b>1,915.09</b>	<b>-93.68</b>
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**0028-Other Taxes on Income and Expenditure-**

901-Share of net proceeds assigned to States	24,771.00	0.00	..
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<b>Total-0028</b>	<b>24,771.00</b>	<b>0.00</b>	<b>..</b>
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<b>Total-(b) Taxes on Income and Expenditure</b>	<b>82,83,958.27</b>	<b>68,34,274.09</b>	<b>21.21</b>
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*(c) Taxes on Property, Capital and other Transactions-*
**0029- Land Revenue-**

101-Land Revenue/Tax	7,440.87	18,986.73	-60.81
103-Rates and Cesses on Land	1.75	2.72	-35.66
104-Receipts from Management of Ex-Zamindari Estates	53.40	123.51	-56.76
105-Receipts from sale of Government Estates	1.84	20.24	-90.91
106-Receipts on account of Survey and Settlement Operations	20.96	6.06	245.87
107-Sale proceeds of Waste Lands and Redemption of Land Tax	0.06	0.27	-77.78
800-Other Receipts	57,592.08	1,19,256.76	-51.71
901-Deduct-Portion of Land Revenue due to Irrigation Works	-1,986.69	-4,749.96	-58.17

<b>Total-0029</b>	<b>63,124.27</b>	<b>1,33,646.33</b>	<b>-52.77</b>
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**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>A-TAX REVENUE -contd.</b>			
<i>(c) Taxes on Property, Capital and other Transactions-concl.</i>			
<b>0030- Stamps and Registration Fees-</b>			
<i>01- Stamps- Judicial-</i>			
101- Court Fees realised in Stamps	24,781.33	98,638.89	-74.88
102- Sale of Stamps	1,22,459.09	2,08,543.05	-41.28
800-Other Receipts	792.79	2,488.35	-68.14
<b>Total-01</b>	<b>1,48,033.21</b>	<b>3,09,670.29</b>	<b>-52.20</b>
<i>02-Stamps-Non-Judicial-</i>			
102-Sale of Stamps	11,31,404.55	7,49,970.73	50.86
103-Duty on Impressing of Documents	2,077.79	938.26	121.45
800-Other Receipts	50,438.42	24,573.31	105.26
<b>Total-02</b>	<b>11,83,920.76</b>	<b>7,75,482.30</b>	<b>52.67</b>
<i>03-Registration Fees-</i>			
104-Fees for registering documents	2,39,089.54	2,18,690.22	9.33
800-Other Receipts	2,259.17	35,914.32	-93.71
<b>Total-03</b>	<b>2,41,348.71</b>	<b>2,54,604.54</b>	<b>-5.21</b>
<b>Total-0030</b>	<b>15,73,302.68</b>	<b>13,39,757.13</b>	<b>17.43</b>
<b>0032-Taxes on Wealth-</b>			
901-Share of net proceeds assigned to States	1,744.00	-207.83	-939.15
<b>Total-0032</b>	<b>1,744.00</b>	<b>-207.83</b>	<b>-939.15</b>
<b>Total-(c)Taxes on Property, Capital and other Transactions</b>	<b>16,38,170.95</b>	<b>14,73,195.63</b>	<b>11.20</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**A-TAX REVENUE-contd.**
*(d) Taxes on Commodities and Services-*
**0037-Customs-**

901-Share of net proceeds assigned to States	9,69,468.40	12,20,800.21	-20.59
<b>Total-0037</b>	<b>9,69,468.40</b>	<b>12,20,800.21</b>	<b>-20.59</b>

**0038-Union Excise Duties-**
*01-Shareable Duties-*

901-Share of net proceeds assigned to States	6,44,269.00	12,76,080.00	-49.51
<b>Total-01</b>	<b>6,44,269.00</b>	<b>12,76,080.00</b>	<b>-49.51</b>
<b>Total-0038</b>	<b>6,44,269.00</b>	<b>12,76,080.00</b>	<b>-49.51</b>

**0039-State Excise -**

101-Country Spirits	11,41,903.84	8,69,664.57	31.30
102-Country Fermented Liquors	1,057.24	-376.15	-381.07
103-Malt Liquor	3,58,838.71	2,11,392.09	69.75
104-Liquor	101.02	0.00	..
105-Foreign Liquors and Spirits	8,61,142.30	5,95,143.85	44.69
106-Commercial and denatured spirits and medicated wines	2,338.45	1,768.38	32.24
107-Medicinal and toilet preparations containing alcohol, opium etc.	8.95	170.38	-94.75
108-Opium, hemp and other drugs	9,431.09	5,276.38	78.74
150-Fines and confiscations	5,060.27	12,496.53	-59.51
800-Other Receipts	12,784.25	36,490.59	-64.97
<b>Total-0039</b>	<b>23,92,666.12</b>	<b>17,32,026.62</b>	<b>38.14</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**A-TAX REVENUE -contd.**
*(d) Taxes on Commodities and Services-contd.*
**0040-Tax on Sales, Trade etc.-**

101-Receipts under Central Sales Tax Act	48,308.81	98,952.45	-51.18
102-Receipts under State Sales Tax Act	-52,055.32 (*)	49,610.16	-204.93
103-Tax on Sale of motor spirits and lubricants	3.77	612.19	-99.38
106-Tax on purchase of Sugarcane	165.50	2,931.92	-94.36
111- Value Added Tax (VAT) Receipts	23,82,706.53	29,24,309.32	-18.52
800- Other Receipts	654.26	34,836.08	-98.12
<b>Total -0040</b>	<b>23,79,783.55</b>	<b>31,11,252.12</b>	<b>-23.51</b>

**0041-Taxes on Vehicles-**

101-Receipts under the Indian Motor Vehicles Act	2,30,041.50	2,52,270.09	-8.81
102-Receipts under the State Motor vehicles Taxation Acts	4,58,185.54	3,75,470.57	22.03
800- Other Receipts	4,706.89	12,624.03	-62.71
<b>Total -0041</b>	<b>6,92,933.93</b>	<b>6,40,364.69</b>	<b>8.21</b>

**0042-Taxes on Goods and Passengers-**

102-Tolls on Roads	66.88	2.84	2,254.93
104-Tax Collections-Goods Tax	1.32	0.65	103.08
800- Other Receipts	0.00	0.46	-100.00
<b>Total-0042</b>	<b>68.20</b>	<b>3.95</b>	<b>1,626.58</b>

(\*) Due to refunds under the head.

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>A-TAX REVENUE -concl.</b>			
<i>(d) Taxes on Commodities and Services-concl.</i>			
<b>0043-Taxes and Duties on Electricity-</b>			
101-Taxes on consumption and sale of Electricity	2,68,454.67	1,94,645.06	37.92
102-Fees under the Indian Electricity Rules	24,907.19	15,780.85	57.83
103-Fees for the electrical inspection of Cinemas	6.69	3.33	100.90
800-Other Receipts	4,452.96	1,983.69	124.48
<b>Total-0043</b>	<b>2,97,821.51</b>	<b>2,12,412.93</b>	<b>40.21</b>
<b>0044-Service Tax-</b>			
901-Share of net proceeds assigned to States	1,25,212.00	13,71,880.80	-90.87
<b>Total-0044</b>	<b>1,25,212.00</b>	<b>13,71,880.80</b>	<b>-90.87</b>
<b>0045-Other Taxes and Duties on Commodities and Services-</b>			
101-Entertainment Tax	4,421.36	30,182.96	-85.35
102-Betting Tax	-2,867.12 (*)	-26.51	10,715.24
111-Taxes on Advertisement exhibited in Cinema Theatres	1.89	9.64	-80.39
112-Receipts from Cesses under other Acts	4.28	348.80	-98.77
800-Other Receipts	0.00	10.47	-100.00
901-Share of net proceeds assigned to States	7,062.00	-3.00	2,35,500.00
<b>Total-0045</b>	<b>8,622.41</b>	<b>30,522.36</b>	<b>-71.75</b>
<b>Total-(d)Taxes on Commodities and Services</b>	<b>75,10,845.12</b>	<b>95,95,343.68</b>	<b>-21.72</b>
<b>Total-A-TAX REVENUE</b>	<b>2,56,88,831.58</b>	<b>2,18,33,214.44</b>	<b>17.66</b>

(\*) Minus receipt booked due to refunds under the head.

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-**
*(a) Fiscal Services-*
**0047-Other Fiscal Services-**

800-Other Receipts	1.08	3.02	-64.24
<b>Total- 0047</b>	<b>1.08</b>	<b>3.02</b>	<b>-64.24</b>
<b>Total (a) Fiscal Services</b>	<b>1.08</b>	<b>3.02</b>	<b>-64.24</b>

*(b) Interest Receipts, Dividends and Profits-*
**0049-Interest Receipts-**
*04-Interest Receipts of State/Union Territory Governments-*

103-Interest from Departmental Commercial Undertakings	56,392.46	57,881.05	-2.57
107-Interest from Cultivators	0.00	0.05	-100.00
110-Interest realised on Investment of Cash Balances	1,08,855.83	48,771.08	123.20
190-Interest from Public Sector and other Undertakings	2,468.47	0.06	41,14,016.67
191-Interest from Local Bodies	14.38	23.00	-37.48
195-Interest from Cooperative Societies	227.18	256.55	-11.45
800-Other Receipts	3,285.81	2,415.19	36.05
900-Deduct-Refunds	0.00	-8.56	-100.00
<b>Total-04</b>	<b>1,71,244.13</b>	<b>1,09,338.42</b>	<b>56.62</b>
<b>Total-0049</b>	<b>1,71,244.13</b>	<b>1,09,338.42</b>	<b>56.62</b>



**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(b) Interest Receipts, Dividends and Profits-concl.***0050-Dividends and Profits -**

101-Dividends from Public Undertakings	17,502.94	2,129.67	721.86
200-Dividends from other Investments	45.07	954.17	-95.28
900-Deduct-Refunds	-0.18	0.00	..

<b>Total-0050</b>	<b>17,547.83</b>	<b>3,083.84</b>	<b>469.03</b>
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<b>Total-(b)Interest Receipts, Dividends and Profits</b>	<b>1,88,791.96</b>	<b>1,12,422.26</b>	<b>67.93</b>
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*(c) Other Non- Tax Revenue-***(i) General Services-****0051-Public Service Commission-**

104- UPSC /SSC Examination fees	4,254.59	110.01	3,767.46
105-State PSC Examination Fees	3,938.58	1,245.10	216.33
800-Other Receipts	22.04	5.07	334.71

<b>Total-0051</b>	<b>8,215.21</b>	<b>1,360.18</b>	<b>503.98</b>
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**0055-Police-**

101-Police supplied to other Governments	18,885.01	20,446.63	-7.64
102-Police supplied to other Parties	2,056.24	997.91	106.05
103-Fees, Fines and Forfeitures	3,143.63	3,045.20	3.23
104-Receipts under Arms Act	6,173.16	5,404.25	14.23

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non- Tax Revenue-contd.*
**(i) General Services- contd.**
**0055-Police-concltd.**

105-Receipts of State-Head-quarters Police	30.65	39.39	-22.19
800-Other Receipts	16,564.78	12,477.21	32.76
900-Deduct-Refunds	-73.13	-114.72	-36.25
<b>Total-0055</b>	<b>46,780.34</b>	<b>42,295.87</b>	<b>10.60</b>

**0056-Jails-**

102-Sale of Jail Manufactures	36.68	39.88	-8.02
501-Services and Service Fees	0.14	0.10	40.00
800-Other Receipts	199.18	258.02	-22.80
<b>Total-0056</b>	<b>236.00</b>	<b>298.00</b>	<b>-20.81</b>

**0058-Stationery and Printing-**

101-Stationery Receipts	279.16	78.44	255.89
102-Sale of Gazettes etc.	17.46	16.02	8.99
200-Other Press Receipts	4,298.66	2,279.56	88.57
800-Other Receipts	180.72	361.91	-50.06
<b>Total-0058</b>	<b>4,776.00</b>	<b>2,735.93</b>	<b>74.57</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non- Tax Revenue-contd.*
**(i) General Services- contd.**
**0059-Public Works-**
*01-Office Buildings-*

011-Rents	24.49	24.46	0.12
103-Recovery of percentage charges	454.07	357.59	26.98
800-Other Receipts	4,606.31	2,916.58	57.94
900-Deduct-Refunds	0.00	-1.79	-100.00
<b>Total-01</b>	<b>5,084.87</b>	<b>3,296.84</b>	<b>54.23</b>

*60-Other Buildings*

103-Recovery of percentage charges	0.00	70.89	-100.00
<b>Total-60</b>	<b>0.00</b>	<b>70.89</b>	<b>-100.00</b>

*80-General-*

103-Recovery of percentage charges	26.93	30.86	-12.73
<b>Total-80</b>	<b>26.93</b>	<b>30.86</b>	<b>-12.73</b>
<b>Total-0059</b>	<b>5,111.80</b>	<b>3,398.59</b>	<b>50.41</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(i) General Services-contd.**
**0070-Other Administrative Services-**
*01-Administration of Justice-*

102-Fines and Forfeitures	6,056.48	7,698.00	-21.32
501-Services and Service fees	572.88	698.15	-17.94
800-Other Receipts	7,497.65	1,535.73	388.21
900-Deduct-Refunds	-273.61	-103.99	163.11
<b>Total-01</b>	<b>13,853.40</b>	<b>9,827.89</b>	<b>40.96</b>

*02-Elections-*

101-Sale proceeds of election forms and documents	119.40	373.67	-68.05
104-Fees, Fines and Forfeitures	758.80	314.00	141.66
800-Other Receipts	24,511.95	776.85	3,055.30
<b>Total-02</b>	<b>25,390.15</b>	<b>1,464.52</b>	<b>1,633.68</b>

*60-Other Services-*

101-Receipts from the Central Government for Administration of Central Acts and Regulations	1,329.95	27,097.70	-95.09
102-Receipts under Citizenship Act	2.11	0.00	..
103-Receipts under Explosives Act	154.06	242.45	-36.46
105-Home Guards	177.01	142.48	24.23
106-Civil Defence	0.21	0.00	..

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(i) General Services-contd.**
**0070-Other Administrative Services-concl.**
*60-Other Services-concl.*

109-Fire Protection and Control	70.82	57.75	22.63
110-Fees for Government Audit	2,534.34	5,389.99	-52.98
115-Receipts from Guest Houses, Government Hostels etc.	169.85	166.75	1.86
800-Other Receipts	24,781.12	21,573.15	14.87
900-Deduct Refunds	-2.40	-0.19	1,163.16
<b>Total-60</b>	<b>29,217.07</b>	<b>54,670.08</b>	<b>-46.56</b>
<b>Total-0070</b>	<b>68,460.62</b>	<b>65,962.49</b>	<b>3.79</b>

**0071-Contributions and Recoveries towards Pension and Other Retirement Benefits**
*01-Civil-*

101-Subscriptions and Contributions	23,673.48	22,297.53	6.17
800-Other Receipts	11,584.35	58,183.12	-80.09
900-Deduct-Refunds	-11.22	-22.24	-49.55
<b>Total-01</b>	<b>35,246.61</b>	<b>80,458.41</b>	<b>-56.19</b>
<b>Total-0071</b>	<b>35,246.61</b>	<b>80,458.41</b>	<b>-56.19</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(i) General Services-concltd.**
**0075-Miscellaneous General Services-**

101-Unclaimed Deposits	84,534.99	13,998.42	503.89
105-Sale of Land and Property	4,564.97	8,848.58	-48.41
107-Canteen Stores Department	0.06	0.02	200.00
800-Other Receipts	12,93,474.83	4,66,346.59	177.36
900-Deduct-Refunds	-14,818.17	-5,081.78	191.59
<b>Total-0075</b>	<b>13,67,756.68</b>	<b>4,84,111.83</b>	<b>182.53</b>
<b>Total-(i) General Services</b>	<b>15,36,583.26</b>	<b>6,80,621.30</b>	<b>125.76</b>

**(ii) Social Services-**
**0202-Education, Sports, Art and Culture-**
*01-General Education-*

101-Elementary Education	5,527.10	6,760.91	-18.25
102-Secondary Education	19,951.86	28,005.17	-28.76
103-University and Higher Education	1,950.23	1,568.00	24.38
104-Adult Education	8.65	0.00	..
600-General	201.37	249.28	-19.22
800-Other Receipts	465.65	174.91	166.22
900-Deduct-Refunds	-0.74	-0.42	76.19
<b>Total-01</b>	<b>28,104.12</b>	<b>36,757.85</b>	<b>-23.54</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(ii) Social Services-contd.**
**0202-Education, Sports, Art and Culture-concld.**
*02-Technical Education-*

101-Tuition and other fees	2,622.88	2,212.36	18.56
800-Other Receipts	2,133.58	2,149.00	-0.72

<b>Total-02</b>	<b>4,756.46</b>	<b>4,361.36</b>	<b>9.06</b>
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*03-Sports and Youth Services-*

101-Physical Education-Sports and Youth Welfare	71.83	286.79	-74.95
800-Other Receipts	21.53	19.22	12.02

<b>Total-03</b>	<b>93.36</b>	<b>306.01</b>	<b>-69.49</b>
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*04-Art and Culture-*

101-Archives and Museums	29.35	128.85	-77.22
800-Other Receipts	5,107.49	1,650.99	209.36

<b>Total-04</b>	<b>5,136.84</b>	<b>1,779.84</b>	<b>188.61</b>
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<b>Total-0202</b>	<b>38,090.78</b>	<b>43,205.06</b>	<b>-11.84</b>
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**0210-Medical and Public Health-**
*01- Urban Health Services-*

020-Receipts from Patients for Hospital and Dispensary Services	425.04	184.30	130.62
101-Receipts from Employees State Insurance Scheme	7,815.43	4,833.98	61.68
107-Receipts from Drug Manufacture	3.32	1.52	118.42
800-Other Receipts	3,735.50	13,581.57	-72.50

<b>Total-01</b>	<b>11,979.29</b>	<b>18,601.37</b>	<b>-35.60</b>
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**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(ii) Social Services-contd.**
**0210-Medical and Public Health-concld.**
*02-Rural Health Services-*

101- Receipts/Contributions from Patients and others	448.79	81.07	453.58
900-Deduct-Refunds	-0.16	0.00	..
<b>Total-02</b>	<b>448.63</b>	<b>81.07</b>	<b>453.39</b>

*03-Medical Education, Training and Research-*

105-Allopathy	1,298.93	2,214.58	-41.35
800-Other Receipts	0.00	5.80	-100.00
900-Deduct-Refunds	0.00	-0.82	-100.00
<b>Total-03</b>	<b>1,298.93</b>	<b>2,219.56</b>	<b>-41.48</b>

*04-Public Health-*

102-Sale of Sera/Vaccine	5.82	0.00	
104-Fees and Fines etc.	2,243.33	1,006.94	122.79
105-Receipts from Public Health Laboratories	9,463.76	1,216.46	677.98
800-Other Receipts	724.66	2,953.86	-75.47
900-Deduct-Refunds	-14.58	-29.45	-50.49
<b>Total-04</b>	<b>12,422.99</b>	<b>5,147.81</b>	<b>141.33</b>
<b>Total-0210</b>	<b>26,149.84</b>	<b>26,049.81</b>	<b>0.38</b>

**0211-Family Welfare-**

101-Sale of Contraceptives	4.08	1.78	129.21
800-Other Receipts	49.84	24.59	102.68
<b>Total-0211</b>	<b>53.92</b>	<b>26.37</b>	<b>104.47</b>



**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(ii) Social Services-contd.**
**0215-Water Supply and Sanitation-**
*01-Water Supply-*

800-Other Receipts	0.38	38.96	-99.02
<b>Total-01</b>	<b>0.38</b>	<b>38.96</b>	<b>-99.02</b>
<b>Total-0215</b>	<b>0.38</b>	<b>38.96</b>	<b>-99.02</b>

**0216-Housing-**
*01-Government Residential Buildings-*

106-General Pool Accommodation	5,877.30	2,844.62	106.61
700-Other Housing	40.48	138.11	-70.69
800-Other Receipts	82.65	382.12	-78.37
900-Deduct-Refunds	-1.46	-4.43	-67.04
<b>Total-01</b>	<b>5,998.97</b>	<b>3,360.42</b>	<b>78.52</b>

*80-General*

800-Other Receipts	0.41	1.57	-73.89
<b>Total-80</b>	<b>0.41</b>	<b>1.57</b>	<b>-73.89</b>
<b>Total-0216</b>	<b>5,999.38</b>	<b>3,361.99</b>	<b>78.45</b>

**0217-Urban Development-**
*03-Integrated Development of Small and Medium Towns-*

800-Other Receipts	3,438.16	2,897.41	18.66
<b>Total-03</b>	<b>3,438.16</b>	<b>2,897.41</b>	<b>18.66</b>
<b>Total-0217</b>	<b>3,438.16</b>	<b>2,897.41</b>	<b>18.66</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(ii) Social Services-contd.**
**0220-Information and Publicity-**
*60-Others-*

113-Receipts from Other Publications	0.71	1.16	-38.79
800-Other Receipts	10.92	9.69	12.69
<b>Total-60</b>	<b>11.63</b>	<b>10.85</b>	<b>7.19</b>
<b>Total-0220</b>	<b>11.63</b>	<b>10.85</b>	<b>7.19</b>

**0230-Labour and Employment-**

101-Receipts under Labour Laws	99.97	202.80	-50.71
102-Fees for Registration of Trade Unions	14.44	43.99	-67.17
103-Fees for Inspection of Steam Boilers	933.68	435.51	114.39
104-Fees realised under Factory's Act	823.50	590.23	39.52
105-Examination fees under Mines Act	8.86	0.06	14,666.67
106-Fees under Contract Labour (Regulation and Abolition Rules)	277.61	79.48	249.28
800-Other Receipts	5,376.20	7,143.33	-24.74
900-Deduct-Refunds	-6.63	-12.13	-45.34
<b>Total-0230</b>	<b>7,527.63</b>	<b>8,483.27</b>	<b>-11.26</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(ii) Social Services-concl.**
**0235-Social Security and Welfare-**
*01-Rehabilitation-*

102- Relief and Rehabilitation of Displaced persons and Repatriates	0.15	0.00	..
800-Other Receipts	178.60	199.28	-10.38

<b>Total-01</b>	<b>178.75</b>	<b>199.28</b>	<b>-10.30</b>
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*60-Other Social Security and Welfare Programmes-*

105-Government Employees Insurance Schemes	6.69	6.99	-4.29
106-Receipts from Correctional Homes	2.56	0.35	631.43
800-Other Receipts	3,401.77	65,191.53	-94.78

<b>Total-60</b>	<b>3,411.02</b>	<b>65,198.87</b>	<b>-94.77</b>
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<b>Total-0235</b>	<b>3,589.77</b>	<b>65,398.15</b>	<b>-94.51</b>
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**0250-Other Social Services-**

101-Nutrition	4.66	0.58	703.45
102-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	758.98	2,252.04	-66.30
800-Other Receipts	1,526.32	5,387.91	-71.67

<b>Total-0250</b>	<b>2,289.96</b>	<b>7,640.53</b>	<b>-70.03</b>
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<b>Total-(ii) Social Services</b>	<b>87,151.45</b>	<b>1,57,112.40</b>	<b>-44.53</b>
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**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(c) Other Non-Tax Revenue-contd.***(iii) Economic Services-****0401-Crop Husbandry-**

103-Seeds	74.08	480.68	-84.59
104-Receipts from Agricultural Farms	4,243.40	3,715.70	14.20
105-Sale of Manures and Fertilisers	8.05	0.00	..
107-Receipts from Plant Protection Services	410.35	478.33	-14.21
108-Receipts from Commercial Crops	206.40	652.06	-68.35
110-Grant from I.C.A.R.	0.00	0.00	..
119-Receipts from Horticulture and Vegetable Crops	4.84	1.34	261.19
120-Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	414.05	8.44	4,805.81
800-Other Receipts	55,776.80	48,361.50	15.33
900-Deduct-Refunds	-8.20	-0.36	2,177.78
<b>Total-0401</b>	<b>61,129.77</b>	<b>53,697.69</b>	<b>13.84</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(iii) Economic Services-contd.**
**0403-Animal Husbandry-concld.**

103-Receipts from Poultry Development	57.43	76.82	-25.24
104-Receipts from Sheep and Wool Development	3.67	37.31	-90.16
105-Receipts from Piggery Development	42.16	61.75	-31.72
106-Receipts from Fodder and Feed Development	345.00	325.47	6.00
108-Receipts from Other Live Stock Development	94.42	91.06	3.69
501-Services and Service Fees	476.94	620.34	-23.12
800-Other Receipts	2,110.58	3,485.95	-39.45
<b>Total-0403</b>	<b>3,130.20</b>	<b>4,698.70</b>	<b>-33.38</b>

**0404-Dairy Development-**

102-Receipts from Dairy Development Projects	60.76	5.67	971.60
800-Other Receipts	7.67	2.88	166.32
900-Deduct-Refunds	-0.04	0.00	
<b>Total-0404</b>	<b>68.39</b>	<b>8.55</b>	<b>699.88</b>

**0405-Fisheries-**

103-Sale of Fish, Fish Seeds etc.	662.48	606.10	9.30
800-Other Receipts	92.09	108.86	-15.41
<b>Total-0405</b>	<b>754.57</b>	<b>714.96</b>	<b>5.54</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(iii) Economic Services-contd.**
**0406-Forestry and Wild Life-**
*01-Forestry-*

101-Sale of Timber and other Forest Produce	0.00	15.74	-100.00
800-Other Receipts	41,312.93	31,981.82	29.18
<b>Total-01</b>	<b>41,312.93</b>	<b>31,997.56</b>	<b>29.11</b>

*02-Environmental Forestry and Wild Life-*

112-Public Gardens	0.00	7.06	-100.00
<b>Total-02</b>	<b>0.00</b>	<b>7.06</b>	<b>-100.00</b>
<b>Total-0406</b>	<b>41,312.93</b>	<b>32,004.62</b>	<b>29.08</b>

**0415- Agricultural Research and Education-**

800- Other receipts	0.00	0.02	-100.00
<b>Total 0415</b>	<b>0.00</b>	<b>0.02</b>	<b>-100.00</b>

**0425-Cooperation-**

101-Audit Fees	174.73	915.89	-80.92
800-Other Receipts	610.44	80.70	656.43
<b>Total-0425</b>	<b>785.17</b>	<b>996.59</b>	<b>-21.21</b>

**0435-Other Agricultural Programmes-**

104-Soil and Water Conservation	245.97	731.20	-66.36
800-Other Receipts	124.61	145.43	-14.32
<b>Total-0435</b>	<b>370.58</b>	<b>876.63</b>	<b>-57.73</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)****B-NON-TAX REVENUE-contd.***(c) Other Non-Tax Revenue-contd.***(iii) Economic Services-contd.****0506- Land Reforms-**

800-Other Receipts	216.11	431.46	-49.91
<b>Total-0506</b>	<b>216.11</b>	<b>431.46</b>	<b>-49.91</b>

**0515-Other Rural Development Programmes-**

101-Receipts under Panchayati Raj Act	747.73	773.05	-3.28
102-Receipts from Community Development Projects	476.58	956.18	-50.16
800-Other Receipts	3,389.20	3,670.96	-7.68
900-Deduct-Refunds	-30.29	0.00	..
<b>Total-0515</b>	<b>4,583.22</b>	<b>5,400.19</b>	<b>-15.13</b>

**0575-Other Special Areas Programmes-***02-Backward Areas-*

800-Other Receipts	0.00	0.58	-100.00
<b>Total-02</b>	<b>0.00</b>	<b>0.58</b>	<b>-100.00</b>
<b>Total-0575</b>	<b>0.00</b>	<b>0.58</b>	<b>-100.00</b>

**0700 Major Irrigation-***01-Upper Ganga Canal (Commercial)-*

101- Sale of Water for Irrigation Purposes	452.28	0.00	..
108- Indirect Receipts	0.00	98.85	-100.00
<b>Total-01</b>	<b>452.28</b>	<b>98.85</b>	<b>357.54</b>

*02-Lower Ganga Canal*

101- Sale of Water for Irrigation Purposes	144.49	458.45	-68.48
<b>Total-02</b>	<b>144.49</b>	<b>458.45</b>	<b>-68.48</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>B-NON-TAX REVENUE-contd.</b>			
<i>(c) Other Non-Tax Revenue-contd.</i>			
<b>(iii) Economic Services-contd.</b>			
<b>0700- Major Irrigation-concltd.</b>			
<i>05-Sharda Sahayak</i>			
101- Sale of Water for Irrigation Purposes	2.95	9.97	-70.41
800- Other Receipts	0.00	9.65	-100.00
<b>Total-05</b>	<b>2.95</b>	<b>19.62</b>	<b>-84.96</b>
<i>06-Sharda Sahayak</i>			
800- Other Receipts	0.66	0.00	..
<b>Total-06</b>	<b>0.66</b>	<b>0.00</b>	<b>..</b>
<i>08-Gandak and Narayani Canal (Commercial)</i>			
800- Other Receipts	69.60	40.51	71.81
<b>Total-08</b>	<b>69.60</b>	<b>40.51</b>	<b>71.81</b>
<i>11- Eastern Yamuna canal (Commercial)</i>			
101-Sale of Water for Irrigation purposes	4.66	0.00	..
800- Other Receipts	0.00	4.26	-100.00
<b>Total-11</b>	<b>4.66</b>	<b>4.26</b>	<b>9.39</b>
<i>80- General</i>			
800- Other Receipts	2,739.67	2,929.43	-6.48
<b>Total-80</b>	<b>2,739.67</b>	<b>2,929.43</b>	<b>-6.48</b>
<b>Total-0700</b>	<b>3,414.31</b>	<b>3,551.12</b>	<b>-3.85</b>
<b>0701-Medium Irrigation-</b>			
<i>01- Ghaghar and Garai Canal (Commercial)-</i>			
101-Sale of water for irrigation Purposes	30,146.35	30,458.86	-1.03
108-Indirect receipts	3,975.21	7,193.11	-44.74
110-Other items	4,729.41	4,163.60	13.59
<b>Total-01</b>	<b>38,850.97</b>	<b>41,815.57</b>	<b>-7.09</b>



# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

#### (c) Other Non-Tax Revenue-contd.

#### (iii) Economic Services-contd.

#### 0701-Medium Irrigation-contd.

##### 02- Belan Canal (Commercial)-

101- Sale of Water for Irrigation Purposes	1,862.17	3,623.84	-48.61
108- Indirect receipts	30.05	181.00	-83.40
110- Other Items	471.80	1,517.10	-68.90
800-Other Receipts	1,750.67	1,727.43	1.35
<b>Total-02</b>	<b>4,114.69</b>	<b>7,049.37</b>	<b>-41.63</b>

##### 03-Ken Canal (Commercial)-

101- Sale of Water for Irrigation Purposes	8,200.32	7,473.02	9.73
102-Sale of Water for Domestic Purposes	0.04	748.93	-99.99
110- Other Items	7,977.47	5,533.39	44.17
800- Other Receipts	486.62	1,654.16	-70.58
<b>Total-03</b>	<b>16,664.45</b>	<b>15,409.50</b>	<b>8.14</b>

##### 04- Dohari Ghat Pump Canal (Commercial)-

101- Sale of Water for Irrigation Purposes	345.94	810.83	-57.34
102- Sale of water for Domestic Purposes	138.22	181.61	-23.89
110- Other Items	0.00	96.89	-100.00
<b>Total-04</b>	<b>484.16</b>	<b>1,089.33</b>	<b>-55.55</b>

##### 05-Tumariya Project (Commercial)-

101- Sale of Water for Irrigation Purposes	26.25	30.48	-13.88
103- Sale of Water for Other Purposes	377.75	0.55	68,581.82
<b>Total-05</b>	<b>404.00</b>	<b>31.03</b>	<b>1,201.97</b>

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

(c) Other Non-Tax Revenue-contd.

(iii) Economic Services-contd.

### 0701-Medium Irrigation-contd.

06-Chandra Prabha Canal (Commercial)-

101- Sale of Water for Irrigation Purposes	901.66	27.82	3,141.05
<b>Total-06</b>	<b>901.66</b>	<b>27.82</b>	<b>3,141.05</b>

07-Bijnore Canals (commercial)-

101- Sale of Water for Irrigation Purposes	460.43	545.89	-15.66
<b>Total-07</b>	<b>460.43</b>	<b>545.89</b>	<b>-15.66</b>

08-Ram Ganga Canal (Commercial)-

101- Sale of Water for Irrigation Purposes	2,409.71	1,339.96	79.83
110- Other Items	2,825.58	1,598.62	76.75
800- Other Receipts	104.20	1,552.76	-93.29
<b>Total-08</b>	<b>5,339.49</b>	<b>4,491.34</b>	<b>18.88</b>

09- Ban Ganga canal (Commercial)

101-Sale of water for irrigation purposes	63.84	0.17	37,452.94
110- Other Items	0.61	1,154.43	-99.95
<b>Total-09</b>	<b>64.45</b>	<b>1,154.60</b>	<b>-94.42</b>

10-Rampur Canals (Commercial)-

101- Sale of Water for Irrigation Purposes	192.76	120.56	59.89
110- Other Items	298.61	572.99	-47.89
800- Other Receipts	393.12	808.24	-51.36
<b>Total-10</b>	<b>884.49</b>	<b>1,501.79</b>	<b>-41.10</b>

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

(c) Other Non-Tax Revenue-contd.

(iii) Economic Services-contd.

0701-Medium Irrigation-contd.

11-Rohil Khand Canal (Commercial)-

101- Sale of Water for Irrigation Purposes

	918.90	608.41	51.03
<b>Total-11</b>	<b>918.90</b>	<b>608.41</b>	<b>51.03</b>

12-Lalitpur Canals(Commercial)-

800- Other Receipts

	0.03	0.05	-40.00
<b>Total-12</b>	<b>0.03</b>	<b>0.05</b>	<b>-40.00</b>

14-Ranipur Canals (Commercial)-

101- Sale of Water for Irrigation Purposes

	0.00	0.01	-100.00
<b>Total-14</b>	<b>0.00</b>	<b>0.01</b>	<b>-100.00</b>

17-Karmnasa Canal (Commercial)-

101- Sale of Water for Irrigation Purposes

	0.06	1.23	-95.12
<b>Total-17</b>	<b>0.06</b>	<b>1.23</b>	<b>-95.12</b>

18-Pili Dam and Canals (Commercial)-

101- Sale of Water for Irrigation Purposes

	54.21	50.53	7.28
<b>Total-18</b>	<b>54.21</b>	<b>50.53</b>	<b>7.28</b>

22-Tons Pump Canal(Commercial)-

108-Indirect Receipts

	0.10	0.00	..
<b>Total-22</b>	<b>0.10</b>	<b>0.00</b>	<b>..</b>

31-Saryu Pump Canal (Commercial)-

101- Sale of Water for Irrigation Purposes

108-Indirect Receipts

	787.00	543.49	44.80
	11.01	2,681.47	-99.59
<b>Total-31</b>	<b>798.01</b>	<b>3,224.96</b>	<b>-75.26</b>

32-Other Irrigation Schemes (Commercial)-

101- Sale of Water for Irrigation Purposes

103- Sale of Water for Other Purposes

110-other items

	717.32	1,542.06	-53.48
	0.00	823.80	-100.00
	43.29	0.00	
<b>Total-32</b>	<b>760.61</b>	<b>2,365.86</b>	<b>-67.85</b>

# 14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

## RECEIPT HEADS-(Revenue Account)

### B-NON-TAX REVENUE-contd.

(c) Other Non-Tax Revenue-contd.

### (iii) Economic Services-contd.

### 0701- Medium Irrigation-Concltd.

48-Chittaurgarh water Reservoir Project (Commercial)

101-Sale of water for irrigation purpose	156.56	47.42	230.16
<b>Total-48</b>	<b>156.56</b>	<b>47.42</b>	<b>230.16</b>

49-Ayodhya Pump Canal (Commercial)

101-Sale of water for irrigation purpose	0.00	469.67	-100.00
<b>Total-49</b>	<b>0.00</b>	<b>469.67</b>	<b>-100.00</b>

80-General-

800- Other Receipts	6,941.20	3,484.25	99.22
<b>Total-80</b>	<b>6,941.20</b>	<b>3,484.25</b>	<b>99.22</b>
<b>Total-0701</b>	<b>77,798.37</b>	<b>83,368.63</b>	<b>-6.68</b>

### 0702- Minor Irrigation-

01-Surface Water-

101-Receipts from Water Tanks	5,090.25	5,369.23	-5.20
102-Receipts from Lift Irrigation Schemes	358.38	454.08	-21.08
800-Other Receipts	241.47	46.19	422.78
<b>Total-01</b>	<b>5,690.10</b>	<b>5,869.50</b>	<b>-3.06</b>

02-Ground water-

101-Receipts from Tube Wells	664.33	732.90	-9.36
800-Other Receipts	94.98	72.22	31.51
<b>Total-02</b>	<b>759.31</b>	<b>805.12</b>	<b>-5.69</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(iii) Economic Services-contd.**
**0702-Minor Irrigation-concld.**
*03-Command Area Development-*

800-Other Receipts	254.29	41.76	508.93
<b>Total-03</b>	<b>254.29</b>	<b>41.76</b>	<b>508.93</b>

*80-General-*

800- Other Receipts	2,875.02	1,659.17	73.28
900- Deduct Refunds	-0.84	-3.46	-75.72
<b>Total-80</b>	<b>2,874.18</b>	<b>1,655.71</b>	<b>73.59</b>
<b>Total-0702</b>	<b>9,577.88</b>	<b>8,372.09</b>	<b>14.40</b>

**0801-Power-**
*05-Transmission and Distribution*

800-Other Receipts	974.94	971.68	0.34
<b>Total-05</b>	<b>974.94</b>	<b>971.68</b>	<b>0.34</b>

*06-Rural Electrification -*

800-Other Receipts	5,72,564.83	4,68,613.72	22.18
<b>Total-06</b>	<b>5,72,564.83</b>	<b>4,68,613.72</b>	<b>22.18</b>
<b>Total-0801</b>	<b>5,73,539.77</b>	<b>4,69,585.40</b>	<b>22.14</b>

**0810-Non Conventional Sources of Energy-**

800-Other Receipts	97.30	3,529.94	-97.24
<b>Total-0810</b>	<b>97.30</b>	<b>3,529.94</b>	<b>-97.24</b>

**0851-Village and Small Industries-**

101-Industrial Estates	209.60	54.32	285.86
102-Small Scale Industries	86.59	5.68	1,424.47

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c) Other Non-Tax Revenue-contd.*
**(iii) Economic Services-contd.**
**0851-Village and Small Industries-concltd.**

103- Handloom Industries	0.11	0.60	-81.67
107-Sericulture Industries	34.29	31.56	8.65
800-Other Receipts	400.93	34.61	1,058.42
900-Deduct-Refunds	0.00	-8,648.82	-100.00
<b>Total-0851</b>	<b>731.52</b>	<b>-8,522.05</b>	<b>-108.58</b>

**0852- Industries-**
*01-Iron and Steel Industries*

101- Mining (1) General	149.58	0.06	2,49,200.00
<b>Total-01</b>	<b>149.58</b>	<b>0.06</b>	<b>2,49,200.00</b>

*80-General -*

800-Other Receipts	548.40	5.98	9,070.57
<b>Total-80</b>	<b>548.40</b>	<b>5.98</b>	<b>9,070.57</b>
<b>Total-0852</b>	<b>697.98</b>	<b>6.04</b>	<b>11,455.96</b>

**0853-Non-Ferrous Mining and Metallurgical Industries-**

102-Mineral Concession Fees, Rents and Royalties	2,27,752.65	2,18,454.10	4.26
104-Mines Department	73.09	462.89	-84.21
800-Other Receipts	89,250.42	1,07,837.61	-17.24
900-Deduct-Refunds	-532.22	-866.27	-38.56
<b>Total-0853</b>	<b>3,16,543.94</b>	<b>3,25,888.33</b>	<b>-2.87</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c)-Other Non-Tax Revenue-contd.*
**(iii) Economic Services-contd.**
**0875-Other Industries-**
*01-Opium and Alkaloid Industries-*

800-Other Receipts	35.44	40.51	-12.52
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<b>Total-01</b>	<b>35.44</b>	<b>40.51</b>	<b>-12.52</b>
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*60-Others*

800-Other Receipts	1.43	0.45	217.78
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<b>Total-60</b>	<b>1.43</b>	<b>0.45</b>	<b>217.78</b>
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<b>Total-0875</b>	<b>36.87</b>	<b>40.96</b>	<b>-9.99</b>
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**1053-Civil Aviation-**

501-Services and Service Fees	0.83	0.23	260.87
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800-Other Receipts	17.68	7.41	138.60
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<b>Total-1053</b>	<b>18.51</b>	<b>7.64</b>	<b>142.28</b>
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**1054-Roads and Bridges-**

102- Tolls on Roads	5,721.21	3,623.01	57.91
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800-Other Receipts	87,491.87	32,969.27	165.37
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<b>Total-1054</b>	<b>93,213.08</b>	<b>36,592.28</b>	<b>154.73</b>
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**1055-Road Transport-**

101-Receipts under Rail Road Coordination	7.00	17.65	-60.34
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800-Other Receipts	671.90	471.17	42.60
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<b>Total-1055</b>	<b>678.90</b>	<b>488.82</b>	<b>38.89</b>
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**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-contd.**
*(c)-Other Non-Tax Revenue-contd.*
**(iii) Economic Services-contd.**
**1452-Tourism-**

103-Receipts from Tourists Transport	128.96	39.69	224.92
105-Rent and Catering Receipts	0.00	0.02	-100.00
800-Other Receipts	17.55	539.06	-96.74
<b>Total-1452</b>	<b>146.51</b>	<b>578.77</b>	<b>-74.69</b>

**1456-Civil Supplies-**

800-Other Receipts	220.66	324.11	-31.92
<b>Total-1456</b>	<b>220.66</b>	<b>324.11</b>	<b>-31.92</b>

**1475-Other General Economic Services-**

012- Statistics	59.20	114.74	-48.41
101-Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	17.26	20.34	-15.14
102-Patent Fees	25.17	113.51	-77.83
104-Receipts from Certification Marking and Testing Fees	3.80	53.04	-92.84
106-Fees for Stamping Weights and Measures	5,786.31	5,252.98	10.15
200-Regulation of Other Business Undertakings	1,148.32	1,095.11	4.86



**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**B-NON-TAX REVENUE-concl.**
*(c)-Other Non-Tax Revenue-concl.*
**(iii) Economic Services-concl.**
**1475-Other General Economic Services-concl.**

201- Land Ceilings (Other than agricultural Land )	1,126.10	14.79	7,513.93
202- Meteorology	5.10	5.03	1.39
800-Other Receipts	305.32	192.77	58.39
900-Deduct Refund	0.00	-177.59	-100.00
<b>Total-1475</b>	<b>8,476.58</b>	<b>6,684.72</b>	<b>26.81</b>
<b>Total-(iii) Economic Services</b>	<b>11,97,543.12</b>	<b>10,29,326.79</b>	<b>16.34</b>
<b>Total-(c) Other Non-Tax Revenue</b>	<b>28,21,277.83</b>	<b>18,67,060.49</b>	<b>51.11</b>
<b>Total-B-NON-TAX REVENUE</b>	<b>30,10,070.87</b>	<b>19,79,485.77</b>	<b>52.06</b>

**C-GRANTS-IN-AID AND CONTRIBUTIONS-**
**1601- Grants-in-aid from Central Government-**
*06-Centrally Sponsored Schemes*

11-Agriculture	66,019.01	51,998.74	26.96
12-Regional Development Department	0.00	5,044.00	-100.00
13-Rural Development	3,16,722.31	4,38,556.00	-27.78
14-Panchayati Raj & Youth Welfare	2,57,954.97	2,09,370.85	23.20
15-Livestock	3,395.76	6,622.28	-48.72
16-Dairy development	0.00	1,063.16	-100.00

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**C-GRANTS-IN-AID AND CONTRIBUTIONS-contd.**
**1601- Grants-in-aid from Central Government-contd.**
*06-Centrally Sponsored Schemes-contd.*

17-Fisheries	3,050.06	0.00	..
21-Food and Civil Supply Department	46,097.71	7,099.56	549.30
26-Police Department	11,915.32	2,837.31	319.95
31-Medical Education Department	51,804.44	33,089.67	56.56
32-Allopathic medicine	10,232.00	0.00	..
33- Ayurveda & Unani Medicine	5,545.21	0.00	..
34-Medical Department (Homeopath)	6,308.94	6,280.23	0.46
35-Family Welfare Department	2,04,558.71	2,34,312.39	-12.70
37-Urban Development	5,26,672.21	1,87,008.51	181.63
40-Planning Department	2,660.00	3,800.00	-30.00
42-Judiciary Department	6,797.46	2,851.42	138.39
47-Technical Education Department	0.00	4,167.50	-100.00
48-Minority Welfare Department	37,409.20	20,718.15	80.56
49-Women and Child Development	2,00,435.16	1,92,589.06	4.07
58-Public Works Department (Communication Roads)	0.00	20,092.00	-100.00
60-Forest	2,806.42	1,379.80	103.39
69-Vocational Education	1,348.50	0.00	..
71-Primary Education	4,03,545.00	2,86,400.44	40.90
72-Secondary Education	9,569.53	13,787.69	-30.59
73-Higher Education	0.00	1,230.67	-100.00
75-State Education Research and Training Council	0.00	2,123.85	-100.00
76-Labour Welfare	74.10	358.10	-79.31
77-Employment	27.64	4.13	569.25

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>C-GRANTS-IN-AID AND CONTRIBUTIONS-contd.</b>			
<b>1601- Grants-in-aid from Central Government-contd.</b>			
<i>06-Centrally Sponsored Schemes-contd.</i>			
79-Social Welfare	25,233.49	25,035.60	0.79
80-Scheduled Caste Welfare	1,05,473.96	1,51,906.43	-30.57
81-Scheduled Tribe Welfare	33,006.12	43,578.81	-24.26
83-Social Welfare Department (Special component plan of Schedule Caste)	6,88,843.02	6,64,386.19	3.68
84-General Administration Department	0.00	1,000.00	-100.00
94-Irrigation Department (Construction Work)	48,502.70	22,934.24	111.49
<b>Total-101</b>	<b>30,76,008.95</b>	<b>26,41,626.78</b>	<b>16.44</b>
102-Externally Aided Projects-Grants for Centrally Sponsored Schemes			
13-Rural Development	24,462.50	7,247.92	237.51
14-Panchayati Raj and Youth Welfare	0.00	5,856.00	-100.00
35-Family Welfare	12,439.00	15,392.00	-19.19
49-Women and Child Development	21,273.96	14,858.39	43.18
71-Primary Education	0.00	92,185.56	-100.00
81-Scheduled Tribe Welfare	0.00	106.55	-100.00
83-Social Welfare Department (Special component plan of Schedule Caste)	0.00	4,222.59	-100.00
<b>Total-102</b>	<b>58,175.46</b>	<b>1,39,869.01</b>	<b>-58.41</b>
900-Refunds	-9,191.73	-8,404.84	9.36
<b>Total-900</b>	<b>-9,191.73</b>	<b>-8,404.84</b>	<b>9.36</b>
<b>Total-06</b>	<b>31,24,992.68</b>	<b>27,73,090.95</b>	<b>12.69</b>

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4

(₹ in lakh)

**RECEIPT HEADS-(Revenue Account)**
**C-GRANTS-IN-AID AND CONTRIBUTIONS-contd.**
**1601- Grants-in-aid from Central Government-contd.**
*07-Finance Commission Grants-*

102-Grants for Rural Local Bodies

18-Grant to Rural Urban Bodies under 14th Finance Commission 7,14,874.00 6,17,965.00 15.68

**Total-102** 7,14,874.00 6,17,965.00 15.68

103-Grants for Urban Local Bodies

18-Grant to Rural Urban Bodies under 14th Finance Commission 1,81,762.22 2,11,157.51 -13.92

**Total-103** 1,81,762.22 2,11,157.51 -13.92

104-Grants in aid for State Disaster Response Fund

02-Grants for Relief Fund due to Natural Calamities under Recommendations of the 14th Finance Commission 35,145.00 55,800.00 -37.02

**Total-104** 35,145.00 55,800.00 -37.02

**Total-07** 9,31,781.22 8,84,922.51 5.30

*08-Other Transfer / Grants to States / Union Territories with Legislatures*

104-Grants under proviso to Article 275(1) of the Constitution

01-Grants under proviso to Article 275(1) of the Constitution 252.00 189.00 33.33

81- Tribal Welfare 0.43 0.00 ..

**Total-104** 252.43 189.00 33.56

106-Grants towards Contribution to National Disaster Response Fund (NDRF)

01-Grant from National Disaster Response Fund 15,723.00 11,967.00 31.39

**Total-106** 15,723.00 11,967.00 31.39

108-Grants from Central Road Fund

01-Grant from Central Road Fund 65,591.00 89,024.00 -26.32

**Total-108** 65,591.00 89,024.00 -26.32

**14. DETAILED STATEMENT ON REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Percentage Increase (+)/decrease (-) during the year
	2018-19	2017-18	
1	2	3	4
(₹ in lakh)			
<b>RECEIPT HEADS-(Revenue Account)</b>			
<b>C-GRANTS-IN-AID AND CONTRIBUTIONS-concl.</b>			
<b>1601- Grants-in-aid from Central Government-concl.</b>			
<i>08-Other Transfer / Grants to State / Union Territories with Legislatures-concl.</i>			
113-Special Assistance			
09-Bundelkhand Project	0.00	91,720.00	-100.00
11-Agriculture	1,044.08	773.00	35.07
15-Livestock	212.28	92.00	130.74
26-Police Department	90.49	666.45	-86.42
27-Home Department Civil Defence	8,361.40	0.00	..
44-Tourism	1,20,000.00	0.00	..
<b>Total-113</b>	<b>1,29,708.25</b>	<b>93,251.45</b>	<b>39.10</b>
114- Compensation for loss of revenue arising out of implementation of GST	30,800.00	2,12,400.00	-85.50
<b>Total-114</b>	<b>30,800.00</b>	<b>2,12,400.00</b>	<b>-85.50</b>
<b>Total-08</b>	<b>2,42,074.68</b>	<b>4,06,831.45</b>	<b>-40.50</b>
<b>Total-1601</b>	<b>42,98,848.58</b>	<b>40,64,844.91</b>	<b>5.76</b>
<b>Total-C-GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>42,98,848.58</b>	<b>40,64,844.91</b>	<b>5.76</b>
<b>Total-RECEIPT HEADS (REVENUE ACCOUNT)</b>	<b>3,29,97,751.03</b>	<b>2,78,77,545.12</b>	<b>18.37</b>
<b>GRAND TOTAL</b>	<b>3,29,97,751.03</b>	<b>2,78,77,545.12</b>	<b>18.37</b>

**EXPLANATORY NOTES****Receipts from the Government of India**

1. The revenue receipts of ₹ 3,29,977.51 crore during the year 2018-19 include ₹ 1,79,446.95 crore received from the Government of India as shown below (receipts from Government of India in the year 2017-18 was ₹ 1,59,463.59 crore).

	<b>2018-19</b> <b>( ₹ in crore )</b>	<b>2017-18</b> <b>( ₹ in crore )</b>
<b>(i) Share of net proceeds of Union Taxes-</b>		
(a) Central Goods and Service Tax (CGST)	33,756.64	1,718.29
(b) Integrated Goods and Services Tax	2,693.90	12,211.76
(c) Corporation Tax	47,562.73	37,043.22
(d) Taxes on Income other than Corporation Tax	35,027.93	31,280.37
(e) Other Taxes on Income and Expenditure	247.71	0.00
(f) Taxes on Wealth	17.44	-2.08
(g) Customs	9,694.68	12,208.00
(h) Union Excise Duties	6,442.69	12,760.80
(i) Service Tax	1,252.12	13,718.81
(j) Other Taxes and Duties on Commodities and Services	70.62	-0.03
<b>(ii) Grants from the Central Government-</b>		
(a) Grants under the proviso to Article 275 (1) of the Constitution	2.52	1.89
(b) Other Grants(excluding compensation for loss of revenue arising out of implementation of GST)	42,677.97	38,522.56
<b>Total-</b>	<b>1,79,446.95</b>	<b>1,59,463.59</b>

**Revenue Receipts**

2. There was an increase of ₹ 51,202.06 crore in revenue receipts from ₹ 2,78,775.45 crore in 2017-2018 to ₹ 3,29,977.51 crore in 2018-19. The increase occurred mainly under:-

<b>Major heads of account</b>	<b>Increase ( ₹ in crore )</b>	<b>Main reasons for increase in Receipts</b>
0005- Central Goods and Service Tax (CGST)	32,038.35	Increase was due to more assignment of receipts ( by about 1865 <i>per cent</i> ) from Central Goods and Services Tax from Central Government.
0006- State Goods and Services Tax (SGST)	20,734.07	Increase was mainly due to increase in receipts by transfers/advance apportionment from IGST and input tax credit cross utilisation of SGST and CGST. Receipts awaiting transfer involved ₹10,693.75 crore at the end of the year (2018-19).
0075-Miscellaneous General Services-	8,836.45	Increase was mainly due to more transfer of ₹ 8,271.28 crore from Sinking Fund (Major Head 8222) to this head as revenue receipts in comparison to that in 2017-18.

**EXPLANATORY NOTES**

Major heads of account	Increase ( ₹ in crore )	Main reasons for increase in Receipts
0039-State Excise -	6,606.40	Increase was mainly due to increase in receipts due to sale of country spirit ( ₹ 2,722.39 crore) , malt liquor ( ₹ 1,474.67 crore) and foreign liquor and spirits ( ₹ 2 659.98 crore)
0021-Taxes on Income Other than Corporation Tax	3,747.56	Increase was due to more allocation of net proceeds assigned to the State by the Central Government (by 11.98 <i>per cent</i> )
1601- Grants-in-Aid from Central Government	2,340.04	It was mainly due to increase in receipts from grants for urban development ( ₹ 3,396.64 crore), primary education ( ₹ 1,171.45 crore) under centrally sponsored schemes, tourism ( ₹ 1,200.00 crore), whereas less grants were received for rural development ( ₹ 1 218.34 crore) and compensation for loss of revenue arising out of implementation of GST( ₹ 1,816.00 crore).
0030- Stamps and Registration Fees-	2,335.46	It was mainly due to net effect of increase in receipts on account of sale of non-judicial stamps ( ₹ 4,084.38 crore) and decrease due to less sale of judicial stamps ( ₹ 1,616.37 crore).
0801-Power-	1,039.54	Increase was mainly due to more receipts ( ₹ 1,039.51 crore) from Uttar Pradesh Power Corporation in connection with rural electrification.
0043-Taxes and Duties on Electricity-	854.09	Increase was mainly due to more receipts ( ₹ 738.10 crore) on account of collection of taxes on consumption and sale of electricity.
1054-Roads and Bridges-	566.21	It was mainly due to more receipts ( ₹ 566.21 crore) from tolls on roads and other miscellaneous receipts.

3. There had also been substantial decrease in revenue receipts under some heads which were mainly under:-

Major heads of account	Decrease ( ₹ in crore )	Main reasons for decrease in Receipts
0044-Service Tax-	12,466.69	Decrease was due to less receipts ( ₹ 12,466.69 crore) on account of less allocation of share of net proceeds of service tax assigned to the State from Central Government.
0008- Integrated Goods and Services Tax	9,517.86	It was also due to less receipts ( ₹ 9,517.86 crore) on account of less allocation of share of net proceeds assigned to the State in respect of Integrated Goods and Services Tax from Central Government.
0040-Tax on Sales, Trade etc.-	7,314.69	Decrease was mainly due to less receipts under the Central Sales Tax Act and the State Sales Tax Act by ₹ 530.89 crore. The Value Added Tax receipts and other miscellaneous receipts were also reduced by ₹ 5,416.03 crore and ₹ 341.82 crore respectively.
0038-Union Excise Duties-	6,318.11	Decrease was due to less receipts ( ₹ 6,318.11 crore ) on account of less allocation of share of net proceeds of 'Union Excise Duty' assigned to the State from Central Government.
0037-Customs-	2,513.32	Decrease was due to less receipts ( ₹ 2,513.32 crore) on account of less allocation of share of net proceeds of 'taxes on commodities and Services' assigned to the State from Central Government.
0029- Land Revenue-	705.22	It was mainly due to less receipts of land revenue ( ₹ 115.46 crore) and other miscellaneous receipts of ₹ 616.65 crore.
0235-Social Security and Welfare-	618.08	It was mainly due to less receipts under social and welfare programmes.
0071-Contributions and Recoveries towards Pension and Other Retirement Benefits	452.12	It was mainly due to less miscellaneous receipts other than subscriptions and contributions towards pension and other retirements benefits.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-</b>					
<i>(a) Organs of State-</i>					
<b>2011-Parliament/State/Union Territory Legislatures-</b>					
<i>02- State/Union Territory Legislatures-</i>					
101-Legislative Assembly	11,213.21	0.00	11,280.00	11,475.20	-1.70
	<i>66.79</i>				
102-Legislative Council	2,775.87	0.00	2,825.36	2,881.82	-1.96
	<i>49.49</i>				
103-Legislative Secretariat	7,787.77	0.00	7,787.77	7,244.71	7.50
<b>Total-2011</b>	<b>21,776.85</b>	<b>0.00</b>	<b>21,893.13</b>	<b>21,601.73</b>	<b>1.35</b>
	<i>116.28</i>				
<b>2012-President, Vice-President/Governor, Administrator of Union Territories-</b>					
<i>03-Governor/ Administrator of Union Territories-</i>					
090-Secretariat	961.63	0.00	961.63	821.36	17.08
101-Emoluments and allowances of the Governor/Administrator of Union Territories	104.40	0.00	104.40	13.20	690.91
102-Discretionary Grants	16.80	0.00	16.80	50.00	-66.40
103-Household Establishment	294.44	0.00	294.44	301.41	-2.31
105-Medical Facilities	87.58	0.00	87.58	90.56	-3.29
106-Entertainment Expenses	13.22	0.00	13.22	10.96	20.62
107-Expenditure from Contract Allowance	12.80	0.00	12.80	10.49	22.02
108-Tour Expenses	14.74	0.00	14.74	14.37	2.57
800-Other Expenditure	0.73	0.00	0.73	12.97	-94.37
<b>Total-2012</b>	<b>0.00</b>	<b>0.00</b>	<b>1,506.34</b>	<b>1,325.32</b>	<b>13.66</b>
	<i>1,506.34</i>				



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## A- General Services-contd.

(a) Organs of State-contd.

### 2013-Council of Ministers-

101- Salary of Ministers and Deputy Ministers	427.45	0.00	427.45	365.79	16.86
102- Sumptuary and other Allowances	585.06	0.00	585.06	616.44	-5.09
104- Entertainment and Hospitality Expenses	437.66	0.00	437.66	504.93	-13.32
105- Discretionary grant by Ministers	25,657.71	0.00	25,657.71	19,284.92	33.05
108- Tour Expenses	849.05	0.00	849.05	710.40	19.52
800- Other Expenditure	3,942.22	0.00	3,942.22	3,330.96	18.35
<b>Total-2013</b>	<b>31,899.15</b>	<b>0.00</b>	<b>31,899.15</b>	<b>24,813.44</b>	<b>28.56</b>

### 2014-Administration of Justice-

102-High Courts	267.61	0.00	41,719.59	36,068.60	15.67
	<i>41,451.98</i>				
105- Civil and Session Courts	1,14,099.48	617.26	1,14,716.74	98,151.07	16.88
106- Small Causes Courts	1,825.54	0.00	1,825.54	1,641.96	11.18
108- Criminal Courts	18,535.67	0.00	18,535.67	16,796.73	10.35
110- Administrators General and Official Trustees	87.32	0.00	87.32	57.34	52.28
114- Legal Advisers and Counsels	32,935.74	0.00	32,935.74	24,478.97	34.55
800- Other Expenditure	5,454.44	0.00	6,602.56	5,954.34	10.89
	<i>1,148.12</i>				
<b>Total-2014</b>	<b>1,73,205.80</b>	<b>617.26</b>	<b>2,16,423.16</b>	<b>1,83,149.01</b>	<b>18.17</b>
	<i>42,600.10</i>				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(a) Organs of State-concl.</i>					
<b>2015- Elections-</b>					
103- Preparation and Printing of Electoral rolls	15,196.86	0.00	15,196.86	11,188.44	35.83
105- Charges for conduct of elections to Parliament	7,095.33	0.00	7,095.33	551.99	1,185.41
106- Charges for conduct of elections to State/Union Territory Legislature	1,037.23	0.00	1,037.23	3,981.04	-73.95
800- Other expenditure	2,730.82	0.00	2,730.82	8,126.08	-66.39
<b>Total- 2015</b>	<b>26,060.24</b>	<b>0.00</b>	<b>26,060.24 (a)</b>	<b>23,847.55</b>	<b>9.28</b>
<b>Total-(a) Organs of State</b>	<b>2,52,942.04</b>	<b>617.26</b>	<b>2,97,782.02</b>	<b>2,54,737.05</b>	<b>16.90</b>
	<i>44,222.72</i>				
<i>(b) Fiscal Services-</i>					
<i>(ii) Collection of Taxes on Property and Capital Transactions-</i>					
<b>2029- Land Revenue-</b>					
001- Direction and Administration	4,384.50	0.00	4,384.50	4,190.17	4.64
101- Collection Charges	73,188.35	0.00	73,221.39	67,664.84	8.21
	<i>33.04</i>				
103- Land Records	1,64,747.89	0.00	1,64,747.89	1,52,746.81	7.86
800- Other Expenditure	49,893.65	0.00	49,893.65	45,432.59	9.82
<b>Total- 2029</b>	<b>2,92,214.39</b>	<b>0.00</b>	<b>2,92,247.43</b>	<b>2,70,034.41</b>	<b>8.23</b>
	<i>33.04</i>				
<b>2030- Stamps and Registration-</b>					
<i>01- Stamps-Judicial-</i>					
001- Direction and Administration	14.44	0.00	14.44	8.22	75.67
101- Cost of Stamps	813.23	0.00	813.23	395.74	105.50

(a) Includes an amount of ₹ 3.33 lakh spent out of advance from Contingency Fund and recouped in 2018-19.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(b) Fiscal Services-contd.</i>					
(ii) Collection of Taxes on Property and Capital Transactions-concltd.					
<b>2030- Stamps and Registration-concltd.</b>					
<i>01- Stamps-Judicial-concltd.</i>					
102- Expenses on Sale of Stamps	817.03	0.00	817.03	671.64	21.65
<b>Total- 01</b>	<b>1,644.70</b>	<b>0.00</b>	<b>1,644.70</b>	<b>1,075.60</b>	<b>52.91</b>
<i>02- Stamps-Non-Judicial-</i>					
001- Direction and Administration	58.11	0.00	58.11	79.75	-27.13
101- Cost of Stamps	7,238.17	0.00	7,238.17	8,109.42	-10.74
102- Expenses on sale of stamps	7,377.19	0.00	7,377.19	5,837.33	26.38
800-Other Expenditure	1.50	0.00	1.50	1.23	21.95
<b>Total- 02</b>	<b>14,674.97</b>	<b>0.00</b>	<b>14,674.97</b>	<b>14,027.73</b>	<b>4.61</b>
<i>03- Registration-</i>					
001- Direction and Administration	12,095.21	0.00	12,095.21	11,459.00	5.55
<b>Total- 03</b>	<b>12,095.21</b>	<b>0.00</b>	<b>12,095.21</b>	<b>11,459.00</b>	<b>5.55</b>
<b>Total- 2030</b>	<b>28,414.88</b>	<b>0.00</b>	<b>28,414.88</b>	<b>26,562.33</b>	<b>6.97</b>
<b>Total- (ii) Collection of Taxes on property and Capital Transactions</b>	<b>3,20,629.27</b>	<b>0.00</b>	<b>3,20,662.31</b>	<b>2,96,596.74</b>	<b>8.11</b>
	<i>33.04</i>				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(b) Fiscal Services-contd.</i>					
(iii) Collection of Taxes on Commodities and Services-					
<b>2039- State Excise-</b>					
001- Direction and Administration	21,449.30	0.00	21,450.38	18,747.00	14.42
	<i>1.08</i>				
<b>Total- 2039</b>	<b>21,449.30</b>	<b>0.00</b>	<b>21,450.38</b>	<b>18,747.00</b>	<b>14.42</b>
	<i>1.08</i>				
<b>2040- Taxes on Sales, Trade etc.</b>					
800- Other expenditure	76,479.55	0.00	76,479.55	74,132.75	3.17
<b>Total- 2040</b>	<b>76,479.55</b>	<b>0.00</b>	<b>76,479.55</b>	<b>74,132.75</b>	<b>3.17</b>
<b>2041- Taxes on Vehicles-</b>					
800- Other expenditure	68.97	0.00	68.97	62.58	10.21
<b>Total- 2041</b>	<b>68.97</b>	<b>0.00</b>	<b>68.97</b>	<b>62.58</b>	<b>10.21</b>
<b>2045- Other Taxes and Duties on Commodities and Services-</b>					
101- Collection Charges-Entertainment Tax	3,747.81	0.00	3,747.81	4,524.30	-17.16
103- Collection Charges-Electricity Duty	4,265.29	0.00	4,418.74	4,006.90	10.28
	<i>153.45</i>				
800- Other expenditure	0.00	0.00	0.00	103.17	-100.00
<b>Total- 2045</b>	<b>8,013.10</b>	<b>0.00</b>	<b>8,166.55</b>	<b>8,634.37</b>	<b>-5.42</b>
	<i>153.45</i>				
<b>Total- (iii) Collection of Taxes on Commodities and Services</b>	<b>1,06,010.92</b>	<b>0.00</b>	<b>1,06,165.45</b>	<b>1,01,576.70</b>	<b>4.52</b>
	<i>154.53</i>				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(b) Fiscal Services-concltd.</i>					
(iv) Other Fiscal Services-					
<b>2047- Other Fiscal Services-</b>					
103- Promotion of Small Savings	2,801.52	0.00	2,801.52	2,782.25	0.69
<b>Total- 2047</b>	<b>2,801.52</b>	<b>0.00</b>	<b>2,801.52</b>	<b>2,782.25</b>	<b>0.69</b>
<b>Total- (iv) Other Fiscal Services</b>	<b>2,801.52</b>	<b>0.00</b>	<b>2,801.52</b>	<b>2,782.25</b>	<b>0.69</b>
<b>Total- (b) Fiscal Services</b>	<b>4,29,441.71</b>	<b>0.00</b>	<b>4,29,629.28</b>	<b>4,00,955.69</b>	<b>7.15</b>
	<i>187.57</i>				
<i>(c) Interest Payment and Servicing of Debt-</i>					
<b>2048- Appropriation for Reduction or avoidance of Debt-</b>					
101- Sinking Funds	0.00	0.00	26,40,395.00 (*)	12,23,222.60	115.86
	<i>26,40,395.00</i>				
<b>Total- 2048</b>	<b>0.00</b>	<b>0.00</b>	<b>26,40,395.00</b>	<b>12,23,222.60</b>	<b>115.86</b>
	<i>26,40,395.00</i>				
<b>2049-Interest Payments-</b>					
<i>01- Interest on Internal Debt-</i>					
101- Interest on Market Loans	16,66,309.99	0.00	16,66,309.99	13,96,763.34	19.30
123- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	5,81,513.90	0.00	5,81,513.90	6,52,594.26	-10.89
200- Interest on Other Internal Debts	4,88,667.04	0.00	4,88,667.04	4,01,913.83	21.59
305-Management of Debt	5,841.72	0.00	5,841.72	5,228.36	11.73
<b>Total- 01</b>	<b>0.00</b>	<b>0.00</b>	<b>27,42,332.65</b>	<b>24,56,499.79</b>	<b>11.64</b>
	<i>27,42,332.65</i>				

(\*) Transferred to Major Head 8222-01-101-Sinking Fund'

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(c) Interest Payment and Servicing of Debt-concltd.</i>					
<b>2049-Interest Payments-concltd.</b>					
<i>03- Interest on Small Savings, Provident Funds etc.-</i>					
104- Interest on State Provident Funds	3,64,068.77	0.00	3,64,068.77 (*)	3,42,402.62	6.33
107- Interest on Trusts and Endowments	0.32	0.00	0.32	1.40	-77.14
108- Interest on Insurance and pension Fund	21,324.16	0.00	21,324.16 (a)	20,564.71	3.69
117- Interest on Defined Contribution Pension Scheme	303.39	0.00	303.39	2,577.99	-88.23
<b>Total- 03</b>	<b>0.00</b>	<b>0.00</b>	<b>3,85,696.64</b>	<b>3,65,546.72</b>	<b>5.51</b>
	<b>3,85,696.64</b>				
<i>04- Interest on Loans and Advances From Central Government-</i>					
101- Interest on Loans for State/Union Territory Plan Schemes	27,032.55	0.00	27,032.55	27,779.94	-2.69
104- Interest on loans for Non-Plan Schemes	674.30	0.00	674.30	766.28	-12.00
109- Interest on State Plan Loans Consolidated in terms of recommendation of the 12th Finance Commission	48,457.34	0.00	48,457.34	56,435.97	-14.14
<b>Total-04</b>	<b>0.00</b>	<b>0.00</b>	<b>76,164.19</b>	<b>84,982.19</b>	<b>-10.38</b>
	<b>76,164.19</b>				
<i>60- Interest on Other Obligations-</i>					
701- Miscellaneous	15.17	0.00	15.17	6,554.53	-99.77
<b>Total- 60</b>	<b>0.00</b>	<b>0.00</b>	<b>15.17</b>	<b>6,554.53</b>	<b>-99.77</b>
	<b>15.17</b>				
<b>Total- 2049</b>	<b>0.00</b>	<b>0.00</b>	<b>32,04,208.65</b>	<b>29,13,583.23</b>	<b>9.97</b>
	<b>32,04,208.65</b>				
<b>Total-(c)Interest Payment and Servicing of Debt</b>	<b>0.00</b>	<b>0.00</b>	<b>58,44,603.65</b>	<b>41,36,805.83</b>	<b>41.28</b>
	<b>58,44,603.65</b>				

(\*) Includes an amount of ₹ 2,72,090.44 lakh and ₹ 1,819.91 lakh transferred to Major Head 8009-01-101 and 8009-01-104.

(a) Transferred to Major Head 8011-00-107.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(d)- Administrative Services-</i>					
<b>2051- Public Service Commission-</b>					
102- State Public Service Commission	0.00	0.00	7,182.66	5,702.83	25.95
	<i>7,182.66</i>				
103- Staff Selection Commission	6,729.19	0.00	6,729.19	762.65	782.34
<b>Total- 2051</b>	<b>6,729.19</b>	<b>0.00</b>	<b>13,911.85 (a)</b>	<b>6,465.48</b>	<b>115.17</b>
	<i>7,182.66</i>				
<b>2052- Secretariat-General Services-</b>					
090- Secretariat	46,312.95	0.00	46,312.95	40,201.02	15.20
091- Attached Offices	2,808.00	0.00	2,808.00	2,625.22	6.96
092- Other Offices	381.77	0.00	381.77	415.27	-8.07
099- Board of Revenue	3,285.25	0.00	3,285.25	2,968.50	10.67
<b>Total- 2052</b>	<b>52,787.97</b>	<b>0.00</b>	<b>52,787.97</b>	<b>46,210.01</b>	<b>14.23</b>
<b>2053- District Administration-</b>					
093- District Establishments	78,528.92	0.00	78,542.78	73,573.70	6.75
	<i>13.86</i>				
094- Other Establishments	4,240.31	0.00	4,240.31	4,526.21	-6.32
101- Commissioners	4,088.96	0.00	4,088.96	3,859.58	5.94
<b>Total- 2053</b>	<b>86,858.19</b>	<b>0.00</b>	<b>86,872.05</b>	<b>81,959.49</b>	<b>5.99</b>
	<i>13.86</i>				
<b>2054- Treasury and Accounts Administration-</b>					
003- Training	580.56	0.00	580.56	561.87	3.33
095- Directorate of Accounts and Treasuries	2,633.77	0.00	2,633.77	2,398.91	9.79
097- Treasury Establishment	20,319.58	0.00	20,319.58	18,553.57	9.52
098- Local Fund Audit	6,710.25	0.00	6,710.25	6,422.60	4.48
800- Other Expenditure	1,981.58	0.00	1,981.58	1,506.87	31.50
<b>Total- 2054</b>	<b>32,225.74</b>	<b>0.00</b>	<b>32,225.74</b>	<b>29,443.82</b>	<b>9.45</b>

(a) Includes an amount of ₹ 0.08 lakh spent out of advance from Contingency Fund and recouped in 2018-19.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(d) Administrative Services-contd.</i>					
<b>2055- Police-</b>					
001- Direction and Administration	3,680.97	0.00	3,680.97	3,584.37	2.70
003- Education and Training	16,754.66	0.00	16,754.66	12,708.64	31.84
101-Criminal Investigation and Vigilance	53,762.74	843.70	54,606.44	44,561.38	22.54
104- Special Police	2,24,600.60	0.00	2,24,600.60	2,04,310.66	9.93
108- State Headquarters Police	7,096.60	0.00	7,096.60	5,879.75	20.70
109- District Police	12,33,606.83	0.00	12,33,671.35	10,53,206.10	17.13
	64.52				
110- Village Police	10,845.16	0.00	10,845.16	10,909.80	-0.59
111- Railway Police	35,695.42	0.00	35,695.42	33,154.42	7.66
113- Welfare of Police Personnel	5,147.96	0.00	5,147.96	4,629.03	11.21
114- Wireless and Computers	9,437.90	0.00	9,437.90	8,322.88	13.40
115- Modernization of Police Force	7,132.10	0.00	7,132.10	5,855.32	21.81
116- Forensic Science	2,689.92	0.00	2,689.92	2,299.52	16.98
797-Transfer to Reserve Fund	2,400.00	0.00	2,400.00 (a)	0.00	..
800- Other Expenditure	20,366.26	896.21	21,262.47 (b)	6,926.10	206.99
<b>Total- 2055</b>	<b>16,33,217.12</b>	<b>1,739.91</b>	<b>16,35,021.55</b>	<b>13,96,347.97</b>	<b>17.09</b>
	64.52				
<b>2056- Jails-</b>					
001- Direction and Administration	1,729.13	0.00	1,733.87	1,396.55	24.15
	4.74				
101- Jails	61,244.96	0.00	61,244.96	59,096.05	3.64
102- Jail Manufactures	500.53	0.00	500.53	453.92	10.27
800- Other Expenditure	334.00	0.00	334.00	276.18	20.94
<b>Total- 2056</b>	<b>63,808.62</b>	<b>0.00</b>	<b>63,813.36</b>	<b>61,222.70</b>	<b>4.23</b>
	4.74				

(a) Transferred to Major Head 8235-00-200.

(b) Transferred an amount of ₹ 1,116.68 lakh from Major Head 8235-00-200.



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(d) Administrative Services-contd.</i>					
<b>2058- Stationery and Printing-</b>					
001- Direction and Administration	5,486.78	0.00	5,486.78	4,741.40	15.72
103- Government Presses	11,259.84	0.00	11,259.84	11,325.09	-0.58
104- Cost of Printing by other Sources	25.06	0.00	25.06	23.07	8.63
105- Government Publications	27.33	0.00	27.33	25.70	6.34
<b>Total- 2058</b>	<b>16,799.01</b>	<b>0.00</b>	<b>16,799.01</b>	<b>16,115.26</b>	<b>4.24</b>
<b>2059- Public Works-</b>					
<i>01- Office Buildings-</i>					
051- Construction	1,720.02	0.00	1,720.02	588.25	192.40
053- Maintenance and Repairs	4,408.04	0.00	4,768.74	3,908.02	22.02
	360.70				
<b>Total- 01</b>	<b>6,128.06</b>	<b>0.00</b>	<b>6,488.76</b>	<b>4,496.27</b>	<b>44.31</b>
	360.70				
<i>60- Other Buildings</i>					
053- Maintenance and Repairs	2,896.82	0.00	2,896.82	1,690.43	71.37
800- Other Expenditure	11.00	0.00	11.00	11.00	0.00
<b>Total-60</b>	<b>2,907.82</b>	<b>0.00</b>	<b>2,907.82</b>	<b>1,701.43</b>	<b>70.90</b>
<i>80- General-</i>					
001- Direction and Administration	2,30,314.74	0.00	2,30,314.74	2,12,529.39	8.37
003- Training	114.30	0.00	114.30	84.82	34.76
004- Planning and Research	279.02	0.00	279.02	260.51	7.11
051- Construction	7.70	0.00	7.70	7.50	2.67
053- Maintenance and Repairs	6,042.03	0.00	6,042.03	5,501.59	9.82
800- Other Expenditure	-1,59,179.75	0.00	-1,59,179.75 (a)	-79,093.10	101.26
<b>Total-80</b>	<b>77,578.04</b>	<b>0.00</b>	<b>77,578.04</b>	<b>1,39,290.71</b>	<b>-44.30</b>
<b>Total-2059</b>	<b>86,613.92</b>	<b>0.00</b>	<b>86,974.62</b>	<b>1,45,488.41</b>	<b>-40.22</b>
	360.70				

(a) Due to *pro-rata* adjustment.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-contd.</b>					
<i>(d) Administrative Services-concltd.</i>					
<b>2070- Other Administrative Services-concltd.</b>					
001- Direction and Administration	1,766.29	0.00	1,766.29	1,561.26	13.11
003- Training	1,082.72	0.00	1,082.72	1,032.81	4.83
104- Vigilance	5,672.36	0.00	6,270.85	5,566.06	12.66
	598.49				
105- Special Commission of Enquiry	404.20	0.00	404.20	549.80	-26.48
106- Civil Defence	1,505.73	0.00	1,505.73	1,355.18	11.11
107- Home Guards	98,538.45	0.00	98,538.45	86,116.18	14.43
108- Fire Protection and Control	36,388.10	0.00	36,388.10	32,937.46	10.48
114- Purchase and Maintenance of Transport	4,220.65	0.00	4,220.65	3,941.17	7.09
115- Guest Houses, Government Hostels etc.	142.87	0.00	142.87	117.01	22.10
800- Other expenditure	27,075.71	11.50	27,087.21	17,402.98	55.65
<b>Total- 2070</b>	<b>1,76,797.08</b>	<b>11.50</b>	<b>1,77,407.07 (a)</b>	<b>1,50,579.91</b>	<b>17.82</b>
	598.49				
<b>Total- (d) Administrative Services</b>	<b>21,55,836.84</b>	<b>1,751.41</b>	<b>21,65,813.22</b>	<b>19,33,833.05</b>	<b>12.00</b>
	8,224.97				

*(e) Pension and Miscellaneous General Services-*

## 2071- Pensions and other Retirement Benefits-

*01- Civil-*

101- Superannuation and Retirement Allowances	10,82,286.63	0.00	10,82,286.63	9,27,886.51	16.64
102- Commuted value of Pensions	3,19,642.29	0.00	3,19,642.29	4,18,235.74	-23.57
103- Compassionate Allowance	0.00	0.00	0.00	752.41	-100.00
104- Gratuities	3,11,096.96	0.00	3,11,096.96	3,40,762.64	-8.71
105- Family Pensions	3,76,241.98	0.00	3,76,241.98	3,25,501.50	15.59

(a) Includes an amount of ₹ 6,960.24 lakh spent out of advance from Contingency Fund and recouped in 2018-19.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>A- General Services-concl.</b>					
<i>(e) Pension and Miscellaneous General Services-concl.</i>					
<b>2071- Pensions and other Retirement Benefits-concl.</b>					
<i>01- Civil-concl.</i>					
109- Pensions to Employees of state aided educational institutions	13,63,914.02	0.00	13,63,914.02	12,15,151.88	12.24
111- Pensions to legislators	6,920.52	0.00	6,920.52	6,939.06	-0.27
115- Leave Encashment Benefits	1,91,693.34	0.00	1,91,693.34	1,93,882.32	-1.13
117- Government contribution for Defined Contribution Pension Scheme	1,76,839.85	0.00	1,76,839.85	1,26,519.24	39.77
200- Other Pensions	3,10,051.67	0.00	3,10,051.67	2,63,451.65	17.69
800- Other Expenditure	2,63,706.40	0.00	2,63,706.40	28,566.19	823.14
<b>Total- 01</b>	<b>44,02,393.66</b>	<b>0.00</b>	<b>44,02,393.66</b>	<b>38,47,649.14</b>	<b>14.42</b>
<b>Total- 2071</b>	<b>44,02,393.66</b>	<b>0.00</b>	<b>44,02,393.66 (*)</b>	<b>38,47,649.14</b>	<b>14.42</b>
<b>2075- Miscellaneous General Services-</b>					
101- Pension in lieu of resumed Jagirs, Lands, Territories etc.	8.05	0.00	8.05	3.49	130.66
104- Pensions and Awards in consideration of distinguished Services	2,289.40	0.00	2,289.40	2,534.78	-9.68
800- Other expenditure	1,901.17	0.00	1,901.17	1,648.09	15.36
911- Deduct-Recoveries of over payments	-38,695.25		-38,695.25 (a)	0.00	..
<b>Total- 2075</b>	<b>-34,496.63</b>	<b>0.00</b>	<b>-34,496.63</b>	<b>4,186.36</b>	<b>-924.02</b>
<b>Total-(e) Pensions and Miscellaneous General Services</b>	<b>43,67,897.03</b>	<b>0.00</b>	<b>43,67,897.03</b>	<b>38,51,835.50</b>	<b>13.40</b>
<b>Total- A-GENERAL SERVICES</b>	<b>72,06,117.62</b>	<b>2,368.67</b>	<b>1,31,05,725.20</b>	<b>1,05,78,167.12</b>	<b>23.89</b>
	<b>58,97,238.91</b>				

(\*) Information relating to number of pensioner not furnished by the State Government.

(a) Due to transfer of balances under inoperative PD Accounts.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-

(a)-Education, Sports, Art and Culture-

### 2202 - General Education-

#### 01- Elementary Education-

001- Direction and Administration	5,919.38	0.00	5,919.38	5,744.62	3.04
101- Government Primary Schools	1,684.13	0.00	1,684.13	1,592.27	5.77
102- Assistance to Non-Government Primary Schools	25,88,218.99	0.00	25,88,218.99	26,96,898.90	-4.03
104- Inspection	14,983.43	0.00	14,983.43	13,680.22	9.53
105- Non Formal Education	389.01	0.00	389.01	5,348.87	-92.73
106- Teachers and Other Services	3.00	0.00	3.00	3.00	0.00
111-Sarva Shiksha Abhiyan	0.00	4,58,787.61	4,58,787.61	4,11,500.55	11.49
112- National Programme of Mid Day Meals in Schools	15,719.14	1,21,564.45	1,37,283.59	1,30,480.61	5.21
789- Special Component Plan for Scheduled Castes	0.00	2,65,570.55	2,65,570.55	1,77,827.78	49.34
796- Tribal Area Sub Plan	0.00	6,979.24	6,979.24	8,727.13	-20.03
800- Other Expenditure	81,996.02	115.12	82,111.14	90,585.02	-9.35

<b>Total- 01</b>	<b>27,08,913.10</b>	<b>8,53,016.97</b>	<b>35,61,930.07</b>	<b>35,42,388.97</b>	<b>0.55</b>
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#### 02- Secondary Education-

001- Direction and Administration	5,426.24	0.00	5,426.24	5,492.88	-1.21
101- Inspection	10,478.11	0.00	10,478.11	9,563.41	9.56
104- Teachers and other Services	3.72	0.00	3.72	5.09	-26.92
107- Scholarships	577.97	0.00	577.97	54.38	962.84
108- Examinations	18,643.48	0.00	18,643.48	22,294.49	-16.38
109- Government Secondary Schools	1,10,491.77	1.79	1,10,493.56	98,000.91	12.75
110- Assistance to Non-Government Secondary Schools	6,67,825.96	0.00	6,67,825.96	6,29,472.94	6.09
789- Special Component Plan for Scheduled Castes	4,711.80	0.00	4,711.80	5,454.52	-13.62
800- Other Expenditure	3,286.82	0.00	3,286.82	3,727.35	-11.82

<b>Total- 02</b>	<b>8,21,445.87</b>	<b>1.79</b>	<b>8,21,447.66</b>	<b>7,74,065.97</b>	<b>6.12</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-contd.

(a)-Education, Sports, Art and Culture-contd.

### 2202- General Education-Concltd.

#### 03- University and Higher Education-

001- Direction and Administration	1,455.69	0.00	1,455.69	1,524.85	-4.54
102- Assistance to Universities	18,838.35	0.00	18,838.35	14,112.81	33.48
103-Government Colleges and Institutes	26,508.16	0.00	26,508.16	24,498.46	8.20
104-Assistance to Non-Government Colleges and Institutes	1,65,902.61	0.00	1,65,902.61	1,56,712.76	5.86
800- Other Expenditure	61,896.38	0.00	61,896.38	292.75	21,043.08
<b>Total-03</b>	<b>2,74,601.19</b>	<b>0.00</b>	<b>2,74,601.19</b>	<b>1,97,141.63</b>	<b>39.29</b>

#### 05- Language Development-

001- Direction and Administration	60.02	0.00	60.02	42.68	40.63
102- Promotion of modern Indian Languages and Literature	1,276.19	0.00	1,276.19	1,107.89	15.19
103- Sanskrit Education	25,023.37	0.00	25,023.37	23,617.13	5.95
<b>Total- 05</b>	<b>26,359.58</b>	<b>0.00</b>	<b>26,359.58</b>	<b>24,767.70</b>	<b>6.43</b>

#### 80-General-

001-Direction and Administration	520.83	0.00	520.83	484.76	7.44
003- Training	1,974.20	7,434.93	9,409.13	8,282.09	13.61
004- Research	484.22	0.00	484.22	457.54	5.83
789- Special Component Plan for Scheduled Castes	0.00	1,284.83	1,284.83	2,657.44	-51.65
800- Other Expenditure	2,816.14	302.72	3,118.86	3,709.35	-15.92
<b>Total- 80</b>	<b>5,795.39</b>	<b>9,022.48</b>	<b>14,817.87</b>	<b>15,591.18</b>	<b>-4.96</b>
<b>Total- 2202</b>	<b>38,37,115.13</b>	<b>8,62,041.24</b>	<b>46,99,156.37</b>	<b>45,53,955.45</b>	<b>3.19</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-contd.

(a)-Education, Sports, Art and Culture-contd.

### 2203- Technical Education-

001- Direction and Administration	1,490.31	0.00	1,490.31	1,378.46	8.11
103- Technical Schools	0.00	295.68	295.68	100.64	193.80
104- Assistance to Non-Government Technical Colleges and Institutes	2,626.12	158.38	2,784.50	2,718.29	2.44
105- Polytechnics	23,835.08	0.00	23,835.08	21,898.68	8.84
112- Engineering/Technical Colleges and Institutes	8,801.62	0.00	8,801.62	7,591.02	15.95
789- Special Component Plan for Scheduled Castes	190.15	0.00	190.15	8.01	2,273.91
800- Other expenditure	1,174.27	0.00	1,174.27	1,071.02	9.64
<b>Total- 2203</b>	<b>38,117.55</b>	<b>454.06</b>	<b>38,571.61</b>	<b>34,766.12</b>	<b>10.95</b>

### 2204- Sports and Youth Services-

001- Direction and Administration	3,950.18	0.00	3,950.18	3,761.54	5.01
101- Physical Education	108.41	0.00	108.41	107.30	1.03
102- Youth Welfare Programmes for students	10,383.01	42.42	10,425.43	9,426.87	10.59
104- Sports and Games	6,210.69	0.00	6,210.69	5,330.49	16.51
<b>Total- 2204</b>	<b>20,652.29</b>	<b>42.42</b>	<b>20,694.71</b>	<b>18,626.20</b>	<b>11.11</b>

### 2205- Art and Culture-

001- Direction and Administration	791.24	0.00	791.24	860.22	-8.02
101- Fine Arts Education	2,195.25	0.00	2,195.25	2,207.22	-0.54
102- Promotion of Arts and Culture	553.54	0.00	553.54	116.09	376.82
103- Archaeology	604.34	44.48	648.82	611.34	6.13
104- Archives	506.15	0.00	506.15	479.06	5.65
105- Public Libraries	903.97	0.00	903.97	832.15	8.63

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### B-SOCIAL SERVICES-contd.

(a)-Education, Sports, Art and Culture-concl.d.

#### 2205- Art and Culture-concl.d.

107- Museums	1,363.54	0.00	1,363.54	1,290.39	5.67
800- Other expenditure	351.61	0.00	351.61	345.25	1.84
<b>Total- 2205</b>	<b>7,269.64</b>	<b>44.48</b>	<b>7,314.12</b>	<b>6,741.72</b>	<b>8.49</b>
<b>Total- (a) Education, Sports, Art and Culture</b>	<b>39,03,154.61</b>	<b>8,62,582.20</b>	<b>47,65,736.81</b>	<b>46,14,089.49</b>	<b>3.29</b>

(b) Health and Family Welfare.

#### 2210- Medical and Public Health-

01- Urban Health Services-Allopathy-

001- Direction and Administration	4,635.29	0.00	4,653.58	3,573.94	30.21
	18.29				
102- Employees State Insurance Scheme	14,176.06	0.00	14,176.06	13,434.25	5.52
110- Hospital and Dispensaries	2,69,354.61	0.00	2,69,354.61	2,48,755.34	8.28
800- Other expenditure	2,407.19	0.00	2,407.19	2,358.19	2.08
<b>Total- 01</b>	<b>2,90,573.15</b>	<b>0.00</b>	<b>2,90,591.44</b>	<b>2,68,121.72</b>	<b>8.38</b>
	18.29				

02-Urban Health Services Other Systems of Medicine-

101- Ayurveda	15,662.66	0.00	15,662.66	14,209.29	10.23
102- Homeopathy	5,105.82	0.00	5,105.82	4,532.92	12.64
103- Unani	1,191.60	0.00	1,191.60	970.67	22.76
<b>Total- 02</b>	<b>21,960.08</b>	<b>0.00</b>	<b>21,960.08</b>	<b>19,712.88</b>	<b>11.40</b>

03- Rural Health Services-Allopathy-

110- Hospital and Dispensaries	3,20,712.65	0.00	3,20,712.65	2,82,229.17	13.64
<b>Total- 03</b>	<b>3,20,712.65</b>	<b>0.00</b>	<b>3,20,712.65</b>	<b>2,82,229.17</b>	<b>13.64</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(b) Health and Family Welfare-contd.</i>					
<b>2210-Medical and Public Health-concld.</b>					
<i>04- Rural Health Services-Other Systems of medicine-</i>					
101- Ayurveda	34,833.21	0.00	34,833.21	33,326.50	4.52
102- Homeopathy	23,354.93	0.00	23,354.93	21,491.10	8.67
103- Unani	3,921.09	0.00	3,921.09	3,701.10	5.94
<b>Total- 04</b>	<b>62,109.23</b>	<b>0.00</b>	<b>62,109.23</b>	<b>58,518.70</b>	<b>6.14</b>
<i>05- Medical Education, Training and Research</i>					
001- Direction and Administration	556.00	0.00	556.00	463.54	19.95
101- Ayurveda	9,772.47	5,062.91	14,835.38	19,300.43	-23.13
102- Homeopathy	4,174.71	3,565.25	7,739.96	7,401.48	4.57
103- Unani	2,235.83	656.39	2,892.22	3,728.04	-22.42
105- Allopathy	2,45,181.33	0.00	2,45,181.33	2,16,097.31	13.46
789- Special Component Plan for Scheduled Castes	15,754.02	0.00	15,754.02	16,001.77	-1.55
<b>Total- 05</b>	<b>2,77,674.36</b>	<b>9,284.55</b>	<b>2,86,958.91</b>	<b>2,62,992.57</b>	<b>9.11</b>
<i>06-Public Health-</i>					
001- Direction and Administration	10,871.01	0.00	10,871.37	8,953.28	21.42
	0.36				
003- Training	801.72	0.00	801.72	753.86	6.35
101-Prevention and Control of diseases	42,455.73	0.00	42,455.73	47,466.91	-10.56
<b>Total- 06</b>	<b>54,128.46</b>	<b>0.00</b>	<b>54,128.82</b>	<b>57,174.05</b>	<b>-5.33</b>
	0.36				
<i>80- General-</i>					
800- Other Expenditure	958.01	0.00	958.01	1,152.64	-16.89
<b>Total-80</b>	<b>958.01</b>	<b>0.00</b>	<b>958.01</b>	<b>1,152.64</b>	<b>-16.89</b>
<b>Total- 2210</b>	<b>10,28,115.94</b>	<b>9,284.55</b>	<b>10,37,419.14</b>	<b>9,49,901.73</b>	<b>9.21</b>
	18.65				



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-contd.

(b) Health and Family Welfare-concl'd.

### 2211- Family Welfare-

001- Direction and Administration	0.00	6,695.36	6,702.48	5,992.45	11.85
		<i>7.12</i>			
003- Training	0.00	2,169.61	2,169.61	1,966.01	10.36
101- Rural Family Welfare Services	0.00	1,21,255.67	1,21,260.37	1,16,954.87	3.68
		<i>4.70</i>			
102- Urban Family Welfare Services	0.00	6,150.72	6,150.72	5,440.19	13.06
103- Maternity and Child Health	0.00	29,241.19	29,241.19	28,741.66	1.74
104- Transport	345.38	0.00	345.38	283.07	22.01
200- Other Services and Supplies	0.00	6,858.10	6,858.10	6,496.81	5.56
789- Special Component Plan for Schedule Castes	0.00	75,785.08	75,785.08	91,398.48	-17.08
796-Tribal Area Sub-plan	0.00	12,602.45	12,602.45	5,887.25	114.06
800- Other Expenditure	0.00	2,85,731.79	2,85,731.79	2,66,182.90	7.34
<b>Total-2211</b>	<b>345.38</b>	<b>5,46,489.97</b>	<b>5,46,847.17</b>	<b>5,29,343.69</b>	<b>3.31</b>
		<i>11.82</i>			
<b>Total- (b) Health and Family Welfare</b>	<b>10,28,461.32</b>	<b>5,55,774.52</b>	<b>15,84,266.31</b>	<b>14,79,245.42</b>	<b>7.10</b>
	<i>18.65</i>	<i>11.82</i>			

(c) Water Supply, Sanitation, Housing and Urban Development-

### 2215- Water Supply and Sanitation-

01-Water Supply-

101- Urban Water Supply Programmes	11,569.48	0.00	11,569.48	11,385.00	1.62
192-Assistance to Corporation / Corporation Boards	299.31	0.00	299.31		
<b>Total- 01</b>	<b>11,868.79</b>	<b>0.00</b>	<b>11,868.79</b>	<b>11,385.00</b>	<b>4.25</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(c) Water Supply, Sanitation, Housing and Urban Development-contd.</i>					
<b>2215- Water Supply and Sanitation-concltd.</b>					
<i>02- Sewerage and Sanitation-</i>					
107- Sewerage Services	1,04,771.03	24,000.00	1,28,771.03	1,03,133.43	24.86
191-Assistance to Local Bodies, Municipalities etc.	1,253.88	0.00	1,253.88	927.87	35.14
192- Assistance to Corporation / Corporation Boards	0.00	0.00	0.00	83.03	-100.00
<b>Total- 02</b>	<b>1,06,024.91</b>	<b>24,000.00</b>	<b>1,30,024.91</b>	<b>1,04,144.33</b>	<b>24.85</b>
<b>Total- 2215</b>	<b>1,17,893.70</b>	<b>24,000.00</b>	<b>1,41,893.70 (a)</b>	<b>1,15,529.33</b>	<b>22.82</b>
<b>2216- Housing-</b>					
<i>01-Government Residential Buildings-</i>					
106- General Pool Accommodation	2,597.67	0.00	2,597.67	1,333.92	94.74
700-Other Housing	10,267.76	0.00	10,329.02	8,298.40	24.47
	61.26				
<b>Total- 01</b>	<b>12,865.43</b>	<b>0.00</b>	<b>12,926.69</b>	<b>9,632.32</b>	<b>34.20</b>
	61.26				
<i>03-Rural Housing</i>					
800- Other Expenditure	59,570.07	0.00	59,570.07	7,456.72	698.88
<b>Total- 03</b>	<b>59,570.07</b>	<b>0.00</b>	<b>59,570.07</b>	<b>7,456.72</b>	<b>698.88</b>
<b>Total- 2216</b>	<b>72,435.50</b>	<b>0.00</b>	<b>72,496.76</b>	<b>17,089.04</b>	<b>324.23</b>
	61.26				
<b>2217- Urban Development-</b>					
<i>01- State Capital Development</i>					
800-Other Expenditure	13,936.00	0.00	13,936.00	13,000.00	7.20
<b>Total-01</b>	<b>13,936.00</b>	<b>0.00</b>	<b>13,936.00</b>	<b>13,000.00</b>	<b>7.20</b>
<i>03- Integrated Development of Small and Medium Towns-</i>					
001- Direction and Administration	2,831.79	0.00	2,831.79	2,755.87	2.75
191- Assistance to Local Bodies, Corporations, Urban Development Authorities etc.	378.09	2,200.00	2,578.09	595.42	332.99

(a) Transferred the total amount of ₹ 14,120.00 lakh under minor heads 191,192 and 193 of Major Head 2215 from Major Head 8229-200-14.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-contd.

(c) Water Supply, Sanitation, Housing and Urban Development-contd.

### 2217- Urban Development-contd.

03- Integrated Development of Small and Medium Towns-concltd.

192-Assistance to Corporation/Corporation Board	720.72	0.00	720.72	2,688.89	-73.20
193-Assistance to Urban Panchayat/Notified Block and their Equivalent Units	21,855.61	0.00	21,855.61	1,883.88	1,060.14
800-Other expenditure	0.00	0.00	0.00	70.60	-100.00
<b>Total-03</b>	<b>25,786.21</b>	<b>2,200.00</b>	<b>27,986.21</b>	<b>7,994.66</b>	<b>250.06</b>

04- Slum Area Improvement

051- Construction	24,995.66	0.00	24,995.66	9,740.86	156.61
789- Special Component Plan for Scheduled Castes	20,898.48	0.00	20,898.48	13,787.81	51.57
<b>Total-04</b>	<b>45,894.14</b>	<b>0.00</b>	<b>45,894.14</b>	<b>23,528.67</b>	<b>95.06</b>

05- Other Urban Development Schemes

051- Construction	0.00	2,12,046.14	2,12,046.14	1,13,215.00	87.30
191- Assistance to Local Bodies, Corporations and Urban Development Authorities etc.	0.00	46,371.73	46,371.73	45,975.65	0.86
192-Assistance to Corporation/Corporation Board	0.00	45,033.98	45,033.98	22,143.40	103.37
789- Special Component Plan for Scheduled Castes	0.00	53,941.06	53,941.06	16,965.75	217.94
796- Tribal Area Sub-plan	0.00	3,679.28	3,679.28	1,530.15	140.45
800- Other Expenditure	33.73	0.00	33.73	214.81	-84.30
<b>Total-05</b>	<b>33.73</b>	<b>3,61,072.19</b>	<b>3,61,105.92</b>	<b>2,00,044.76</b>	<b>80.51</b>

80-General-

191- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	75,702.91	0.00	75,702.91	88,542.78	-14.50
192- Assistance to other Non-Government Institutions	74,845.65	0.00	74,845.65	88,967.29	-15.87
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent there of	39,114.47	0.00	39,114.47	46,122.65	-15.19

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(c) Water Supply, Sanitation, Housing and Urban Development-concl'd.</i>					
<b>2217- Urban Development-concl'd.</b>					
<i>80-General-concl'd.</i>					
800- Other Expenditure	17,798.53	0.00	17,798.53	49,599.22	-64.12
<b>Total- 80</b>	<b>2,07,461.56</b>	<b>0.00</b>	<b>2,07,461.56</b>	<b>2,73,231.94</b>	<b>-24.07</b>
<b>Total- 2217</b>	<b>2,93,111.64</b>	<b>3,63,272.19</b>	<b>6,56,383.83 (a)</b>	<b>5,17,800.03</b>	<b>26.76</b>
<b>Total-(c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>4,83,440.84</b>	<b>3,87,272.19</b>	<b>8,70,774.29</b>	<b>6,50,418.40</b>	<b>33.88</b>
<i>(d) Information and Broadcasting</i>					
<b>2220- Information and Publicity-</b>					
<i>01- Films-</i>					
105- Production of films	237.79	0.00	237.79	261.89	-9.20
<b>Total- 01</b>	<b>237.79</b>	<b>0.00</b>	<b>237.79</b>	<b>261.89</b>	<b>-9.20</b>
<i>60- Others-</i>					
001- Direction and Administration	1,882.32	0.00	1,882.32	1,849.59	1.77
101- Advertising and Visual Publicity	27,190.31	0.00	27,190.31	23,633.11	15.05
102- Information Centers	711.33	0.00	711.33	650.03	9.43
103- Press Information Services	117.71	0.00	117.71	96.29	22.25
106- Field Publicity	2,662.65	0.00	2,662.65	2,433.29	9.43
109- Photo Services	116.25	0.00	116.25	94.16	23.46
110- Publications	2,751.39	0.00	2,751.39	2,969.09	-7.33
111- Community Radio and Television	109.34	0.00	109.34	95.54	14.44
800- Other Expenditure	290.72	0.00	290.72	1,810.33	-83.94
<b>Total- 60</b>	<b>35,832.02</b>	<b>0.00</b>	<b>35,832.02</b>	<b>33,631.43</b>	<b>6.54</b>
<b>Total- 2220</b>	<b>36,069.81</b>	<b>0.00</b>	<b>36,069.81</b>	<b>33,893.32</b>	<b>6.42</b>
<b>Total- (d) Information and Broadcasting</b>	<b>36,069.81</b>	<b>0.00</b>	<b>36,069.81</b>	<b>33,893.32</b>	<b>6.42</b>

(a) Transferred the total amount of ₹ 4,905.00 lakh under minor heads 192 and 193 of Major Head 2217 from Major Head 8229-200-14.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(e)- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</i>					
<b>2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</b>					
<i>01- Welfare of Scheduled Castes-</i>					
001- Direction and Administration	7,274.79	0.00	7,274.79	6,684.37	8.83
102- Economic Development	97.13	0.00	97.13	85.71	13.32
277- Education	90,474.69	0.00	90,474.69	87,693.84	3.17
789- Special Component Plan for Scheduled Castes	29,888.48	1,58,259.05	1,88,147.53	1,82,694.97	2.98
793- Special Central Assistance for SC Component Plan	5,385.54	0.00	5,385.54	5,654.99	-4.76
800- Other Expenditure	185.79	0.00	185.79	171.84	8.12
<b>Total- 01</b>	<b>1,33,306.42</b>	<b>1,58,259.05</b>	<b>2,91,565.47</b>	<b>2,82,985.72</b>	<b>3.03</b>
<i>02- Welfare of Scheduled Tribes-</i>					
796- Tribal Area Sub Plan	2,621.03	1,347.31	3,968.34	3,583.14	10.75
<b>Total- 02</b>	<b>2,621.03</b>	<b>1,347.31</b>	<b>3,968.34</b>	<b>3,583.14</b>	<b>10.75</b>
<i>03- Welfare of Backward Classes</i>					
001- Direction and Administration	1,933.01	0.00	1,933.01	1,732.00	11.61
277- Education	1,37,429.91	24,213.94	1,61,643.85	1,25,892.41	28.40
800-Other Expenditure	19,313.80	0.00	19,313.80	0.00	..
<b>Total- 03</b>	<b>1,58,676.72</b>	<b>24,213.94</b>	<b>1,82,890.66</b>	<b>1,27,624.41</b>	<b>43.30</b>
<i>80-General-</i>					
102- Aid to Voluntary Organisations	0.00	0.00	0.00	1.21	-100.00
190- Assistance to Public Sector and Other Undertakings	440.36	0.00	440.36	4,389.44	-89.97
800- Other Expenditure	42,214.60	0.00	42,214.60	50,099.71	-15.74
<b>Total- 80</b>	<b>42,654.96</b>	<b>0.00</b>	<b>42,654.96</b>	<b>54,490.36</b>	<b>-21.72</b>
<b>Total- 2225</b>	<b>3,37,259.13</b>	<b>1,83,820.30</b>	<b>5,21,079.43</b>	<b>4,68,683.63</b>	<b>11.18</b>
<b>Total-(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</b>	<b>3,37,259.13</b>	<b>1,83,820.30</b>	<b>5,21,079.43</b>	<b>4,68,683.63</b>	<b>11.18</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(f) Labour and Labour Welfare-</i>					
<b>2230- Labour and Employment-</b>					
<i>01- Labour-</i>					
001- Direction and Administration	998.31	0.00	998.31	775.11	28.80
004- Research and Statistics	368.31	0.00	368.31	369.76	-0.39
101- Industrial Relations	8,280.08	0.00	8,280.08	7,500.97	10.39
102- Working Conditions and Safety	1,495.04	0.00	1,495.04	1,467.17	1.90
103- General Labour Welfare	2,399.36	125.20	2,524.56	3,172.63	-20.43
111- Social Security for Labour	1,200.00	0.00	1,200.00	3,711.41	-67.67
800- Other Expenditure	284.56	0.00	284.56	264.93	7.41
<b>Total- 01</b>	<b>15,025.66</b>	<b>125.20</b>	<b>15,150.86</b>	<b>17,261.98</b>	<b>-12.23</b>
<i>02- Employment Service-</i>					
001- Direction and Administration	6,901.04	6.76	6,907.80	6,664.81	3.65
101- Employment Services	0.00	10,346.46	10,346.46	4,869.80	112.46
789- Special Component Plan for Scheduled Castes	30.45	3,321.46	3,351.91	1,708.84	96.15
796- Tribal Area Sub-plan	0.00	517.19	517.19	171.20	202.10
800- Other Expenditure	1,539.31	0.00	1,539.31	1,548.86	-0.62
<b>Total- 02</b>	<b>8,470.80</b>	<b>14,191.87</b>	<b>22,662.67</b>	<b>14,963.51</b>	<b>51.45</b>
<i>03- Training-</i>					
001- Direction and Administration	182.43	0.00	182.43	166.84	9.34
003- Training of Craftsmen & Supervisors	55,997.83	0.00	55,997.83	49,654.23	12.78
101- Industrial Training Institutes	0.00	0.57	0.57	153.75	-99.63
102- Apprenticeship Training	102.87	0.00	102.87	123.80	-16.91
789-Special Component Plan for Scheduled Castes	6,417.38	0.00	6,417.38	5,588.07	14.84
796- Tribal Area Sub-Plan	63.99	0.00	63.99	27.13	135.86
800- Other Expenditure	0.00	0.00	0.00	100.00	-100.00
<b>Total- 03</b>	<b>62,764.50</b>	<b>0.57</b>	<b>62,765.07</b>	<b>55,813.82</b>	<b>12.45</b>
<b>Total- 2230</b>	<b>86,260.96</b>	<b>14,317.64</b>	<b>1,00,578.60</b>	<b>88,039.31</b>	<b>14.24</b>
<b>Total- (f) Labour and Labour Welfare</b>	<b>86,260.96</b>	<b>14,317.64</b>	<b>1,00,578.60</b>	<b>88,039.31</b>	<b>14.24</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## B-SOCIAL SERVICES-contd.

(g) Social Welfare and Nutrition-

### 2235- Social Security and Welfare-

01- Rehabilitation-

800- Other Expenditure	13.00	0.00	13.00	75.83	-82.86
<b>Total- 01</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>75.83</b>	<b>-82.86</b>

02- Social Welfare-

001- Direction and Administration	915.65	0.00	915.65	660.91	38.54
101- Welfare of handicapped	74,881.21	0.00	74,881.21	68,103.45	9.95
102- Child Welfare	34,793.54	4,20,036.14	4,54,829.68	2,98,401.64	52.42
103- Women's Welfare	1,08,922.44	2.10	1,08,924.54	1,16,424.60	-6.44
104- Welfare of aged, infirm and destitute	1,24,336.30	0.00	1,24,336.30	1,39,070.33	-10.59
105- Prohibition	396.92	0.00	396.92	361.35	9.84
107- Assistance to Voluntary Organisations	1,273.26	0.00	1,273.26	1,067.51	19.27
190- Assistance to Public Sector and Other Undertakings	190.18	0.00	190.18	271.19	-29.87
200- Other Programmes	1,01,391.21	0.00	1,01,391.21	78,630.13	28.95
789- Special Component Plan for Scheduled Castes	28,890.29	51,774.84	80,665.13	71,093.35	13.46
796- Tribal Area Sub-Plan	2.00	0.00	2.00	1.98	1.01
800- Other Expenditure	421.97	1,105.55	1,527.52	414.04	268.93
<b>Total- 02</b>	<b>4,76,414.97</b>	<b>4,72,918.63</b>	<b>9,49,333.60</b>	<b>7,74,500.48</b>	<b>22.57</b>

60- Other Social Security and Welfare Programmes-

102- Pensions under Social Security Schemes	45,749.24	0.00	45,749.24	50,047.66	-8.59
104- Deposit Linked Insurance Scheme- Government P.F	778.50	0.00	778.50	671.08	16.01

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-contd.</b>					
<i>(g) Social Welfare and Nutrition-contd.</i>					
<b>2235- Social Security and Welfare-concl.</b>					
<i>60- Other Social Security and Welfare Programmes-concl.</i>					
105- Government Employees Insurance Scheme	1,825.15	0.00	1,825.15	1,941.14	-5.98
107- Swatantrata Sainik Samman Pension scheme	3,852.01	0.00	3,852.01	3,498.36	10.11
110- Other Insurance Schemes	69,953.05	10,279.01	80,232.06	93,155.62	-13.87
200- Other Programmes	19,266.05	0.00	19,266.05	18,100.97	6.44
789- Special Component Plan for Scheduled Castes	59,305.24	800.00	60,105.24	52,047.25	15.48
800- Other Expenditure	20,241.72	0.00	20,241.72	11,587.37	74.69
<b>Total- 60</b>	<b>2,20,970.96</b>	<b>11,079.01</b>	<b>2,32,049.97</b>	<b>2,31,049.45</b>	<b>0.43</b>
<b>Total- 2235</b>	<b>6,97,398.93</b>	<b>4,83,997.64</b>	<b>11,81,396.57 (*)</b>	<b>10,05,625.76</b>	<b>17.48</b>
<b>2245- Relief on account of Natural Calamities-</b>					
<i>05- State Disaster Response Fund-</i>					
101-Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	57,460.25	0.00	57,460.25 (a)	74,400.00	-22.77
800-Other Expenditure	66,058.26	0.00	66,058.26	41,285.47	60.00
901-Deduct-Amount met from State Disaster Response Fund	-66,058.27	0.00	-66,058.27 (b)	-41,280.89	60.02
<b>Total-05</b>	<b>57,460.24</b>	<b>0.00</b>	<b>57,460.24</b>	<b>74,404.58</b>	<b>-22.77</b>

(\*) The State Government has not furnished the information as to number of pensioners in the State.

(a) Transferred to Major Head 8235-00-111- State Disaster Response Fund.

(b) Expenditure met from State Disaster Response Fund (under head 8235-00-111).



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>B-SOCIAL SERVICES-concl.</b>					
<i>(g) Social Welfare and Nutrition-concl.</i>					
<b>2245- Relief on account of Natural Calamities-concl.</b>					
<i>80-General-</i>					
102-Management of Natural Disasters, Contingency Plans in disaster prone areas	1,968.59	0.00	1,968.59	0.00	..
800- Other Expenditure	430.30	75.00	505.30	340.25	48.51
<b>Total- 80</b>	<b>2,398.89</b>	<b>75.00</b>	<b>2,473.89</b>	<b>340.25</b>	<b>627.08</b>
<b>Total- 2245</b>	<b>59,859.13</b>	<b>75.00</b>	<b>59,934.13</b>	<b>74,744.83</b>	<b>-19.82</b>
<b>Total- (g) Social Welfare and Nutrition</b>	<b>7,57,258.06</b>	<b>4,84,072.64</b>	<b>12,41,330.70</b>	<b>10,80,370.59</b>	<b>14.90</b>
<i>(h) Others-</i>					
<b>2250- Other Social Services-</b>					
101- Donations for charitable purposes	906.23	0.00	906.23	654.92	38.37
102- Administration of Religious and Charitable Endowments Acts	550.75	0.00	550.75	568.32	-3.09
800- Other Expenditure	483.00	0.00	483.00	394.26	22.51
<b>Total- 2250</b>	<b>1,939.98</b>	<b>0.00</b>	<b>1,939.98</b>	<b>1,617.50</b>	<b>19.94</b>
<b>2251- Secretariat-Social Services-</b>					
090- Secretariat	9,196.97	0.00	9,196.97	8,628.91	6.58
092- Other Offices	63.14	0.00	63.14	60.33	4.66
200-Other Schemes	136.87	0.00	136.87	121.14	12.98
<b>Total- 2251</b>	<b>9,396.98</b>	<b>0.00</b>	<b>9,396.98</b>	<b>8,810.38</b>	<b>6.66</b>
<b>Total- (h)- Others</b>	<b>11,336.96</b>	<b>0.00</b>	<b>11,336.96</b>	<b>10,427.88</b>	<b>8.72</b>
<b>Total - B - Social Services</b>	<b>66,43,241.69</b>	<b>24,87,839.49</b>	<b>91,31,172.91</b>	<b>84,25,168.04</b>	<b>8.38</b>
	<i>79.91</i>	<i>11.82</i>			

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-</b>					
<i>(a) Agriculture and Allied Activities-</i>					
<b>2401- Crop Husbandry-</b>					
001- Direction and Administration	30,320.46	0.00	30,323.58	27,248.46	11.29
	<i>3.12</i>				
102- Food grain Crops	1,70,000.00	15,956.99	1,85,956.99	36,338.55	411.73
103- Seeds	9,920.80	0.00	9,920.80	8,670.99	14.41
105- Manures and Fertilizers	228.79	0.00	228.79	207.10	10.47
107- Plant Protection	12,708.59	0.00	12,708.59	10,770.22	18.00
108- Commercial Crops	21,020.22	0.00	21,020.22	18,759.68	12.05
109- Extension and Farmer's Training	45,188.64	17,036.10	62,224.74	62,715.53	-0.78
110- Crop Insurance	0.00	52,200.00	52,200.00	45,000.00	16.00
111- Agricultural Economics and Statistics	1,619.50	544.81	2,164.31	1,839.08	17.68
113- Agricultural Engineering	8,712.20	0.00	8,712.20	0.00	..
115- Scheme of Small/Marginal farmers and agricultural labour	3,29,541.26	0.00	3,29,541.26	18,54,582.06	-82.23
119- Horticulture and Vegetable Crops	5,539.79	22,244.74	27,975.48	17,713.31	57.93
	<i>190.95</i>				
789- Special Component Plan for Scheduled Castes	49,798.19	6,773.75	56,571.94	2,67,578.55	-78.86
796- Tribal Area Sub Scheme	295.62	18.07	313.69	283.61	10.61
800- Other Expenditure	28,236.63	0.00	28,236.63	31,219.59	-9.55
<b>Total- 2401</b>	<b>7,13,130.69</b>	<b>1,14,774.46</b>	<b>8,28,099.22</b>	<b>23,82,926.73</b>	<b>-65.25</b>
	<i>194.07</i>				
<b>2402- Soil and Water Conservation-</b>					
001- Direction and Administration	892.31	0.00	892.31	796.30	12.06
101- Soil Survey and Testing	21,591.00	0.00	21,591.00	20,878.27	3.41
102- Soil Conservation	7,579.36	7,165.18	14,744.54	21,422.60	-31.17
103- Land Reclamation and Development	24,358.42	0.00	24,358.42	13,957.36	74.52
789- Special Component Plan for Scheduled Castes	1,314.66	1,639.42	2,954.08	2,104.88	40.34
796- Tribal Area Sub Scheme	0.00	265.99	265.99	466.77	-43.01
<b>Total- 2402</b>	<b>55,735.75</b>	<b>9,070.59</b>	<b>64,806.34</b>	<b>59,626.18</b>	<b>8.69</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(a) Agriculture and Allied Activities-contd.</i>					
<b>2403- Animal Husbandry-</b>					
001- Direction and Administration	78,547.14	0.00	78,547.14	71,644.48	9.63
101- Veterinary Services and Animal Health	11,115.85	0.00	11,115.85	12,605.66	-11.82
102- Cattle and Buffalo Development	18,691.80	1,120.89	19,812.69	14,447.05	37.14
103- Poultry Development	2,886.68	942.75	3,829.43	2,677.05	43.05
104- Sheep and Wool Development	90.94	0.00	90.94	21.00	333.05
106- Other Live Stock Development	4,922.88	0.00	4,922.88	4,504.90	9.28
107- Fodder and Feed Development	75.32	0.00	75.32	0.00	..
113- Administrative Investigation and Statistics	0.00	444.64	444.64	187.40	137.27
789- Special Component Plan for Scheduled Castes	2,600.77	2,139.01	4,739.78	5,373.57	-11.79
796- Tribal Areas Sub plan	496.42	0.00	496.42	6.00	8,173.67
800- Other Expenditure	4,472.94	0.00	4,472.94	3,905.29	14.54
<b>Total- 2403</b>	<b>1,23,900.74</b>	<b>4,647.29</b>	<b>1,28,548.03 (a)</b>	<b>1,15,372.40</b>	<b>11.42</b>
<b>2404- Dairy Development-</b>					
001- Direction and Administration	2,529.38	0.00	2,529.38	2,335.52	8.30
102- Dairy Development Projects	5,166.98	0.00	5,166.98	4,635.45	11.47
109-Extension and Training	0.00	0.00	0.00	70.00	-100.00
789- Special Component Plan for scheduled Castes	1,726.03	0.00	1,726.03	1,850.78	-6.74
800- Other Expenditure	190.26	0.00	190.26	53.00	258.98
<b>Total- 2404</b>	<b>9,612.65</b>	<b>0.00</b>	<b>9,612.65</b>	<b>8,944.75</b>	<b>7.47</b>

(a) Includes an amount of ₹ 11.81 lakh spent out of advance from Contingency Fund and recouped in 2018-19.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(a) Agriculture and Allied Activities-contd.</i>					
<b>2405- Fisheries-</b>					
001- Direction and Administration	1,125.40	0.00	1,125.40	1,085.93	3.63
101- Inland Fisheries	222.79	2,545.22	2,768.01	2,352.73	17.65
109- Extension and Training	1.99	0.00	1.99	1.88	5.85
190- Assistance to Public Sector and Other Undertakings	0.00	409.30	409.30	458.31	-10.69
800- Other Expenditure	4,813.09	0.00	4,817.19	4,506.34	6.90
	<i>4.10</i>				
<b>Total- 2405</b>	<b>6,163.27</b>	<b>2,954.52</b>	<b>9,121.89</b>	<b>8,405.19</b>	<b>8.53</b>
	<i>4.10</i>				
<b>2406- Forestry and Wild Life-</b>					
<i>01- Forestry-</i>					
001- Direction and Administration	57,023.96	0.00	57,023.96	55,887.26	2.03
070- Communications and Buildings	98.07	0.00	98.07	91.31	7.40
101- Forest Conservation, Development and Regeneration	48.90	0.00	48.90	44.31	10.36
102- Social and Farm Forestry	48.36	0.00	48.36	16.79	188.03
105- Forest Produce	9.82	0.00	9.82	10.00	-1.80
789- Special Component Plan for Scheduled Castes	0.00	13.04	13.04	0.00	..
796- Tribal Areas Sub- Plan	0.00	0.45	0.45	0.00	..
800- Other Expenditure	70.77	85.19	155.96	118.95	31.11
<b>Total- 01</b>	<b>57,299.88</b>	<b>98.68</b>	<b>57,398.56</b>	<b>56,168.62</b>	<b>2.19</b>
<i>02- Environmental Forestry and Wild Life-</i>					
110- Wild Life Preservation	422.01	1,663.33	2,085.34	1,468.56	42.00
111- Zoological Park	700.00	0.00	700.00	700.00	0.00
112- Public Gardens	3,888.88	0.00	3,888.88	3,618.62	7.47
<b>Total- 02</b>	<b>5,010.89</b>	<b>1,663.33</b>	<b>6,674.22</b>	<b>5,787.18</b>	<b>15.33</b>
<b>Total- 2406</b>	<b>62,310.77</b>	<b>1,762.01</b>	<b>64,072.78</b>	<b>61,955.80</b>	<b>3.42</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(a) Agriculture and Allied Activities-contd.</i>					
<b>2407- Plantations-</b>					
60- Others-					
800- Other Expenditure	515.28	0.00	515.28	516.20	-0.18
<b>Total- 60</b>	<b>515.28</b>	<b>0.00</b>	<b>515.28</b>	<b>516.20</b>	<b>-0.18</b>
<b>Total-2407</b>	<b>515.28</b>	<b>0.00</b>	<b>515.28</b>	<b>516.20</b>	<b>-0.18</b>
<b>2408- Food Storage and Warehousing-</b>					
01-Food--					
001- Direction and Administration	25,534.00	0.00	25,534.00	24,036.55	6.23
<b>Total- 01</b>	<b>25,534.00</b>	<b>0.00</b>	<b>25,534.00</b>	<b>24,036.55</b>	<b>6.23</b>
<b>Total-2408</b>	<b>25,534.00</b>	<b>0.00</b>	<b>25,534.00 (a)</b>	<b>24,036.55</b>	<b>6.23</b>
<b>2415- Agricultural Research and Education-</b>					
01-Crop Husbandry-					
004- Research	569.36	0.00	569.36	51.40	1,007.70
277- Education	613.75	0.00	613.75	511.08	20.09
<b>Total- 01</b>	<b>1,183.11</b>	<b>0.00</b>	<b>1,183.11</b>	<b>562.48</b>	<b>110.34</b>
06- Forestry-					
004- Research	16.00	0.00	16.00	17.47	-8.41
<b>Total- 06</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>17.47</b>	<b>-8.41</b>
80- General-					
004- Research	1,350.55	0.00	1,350.55	1,290.41	4.66
120- Assistance to other Institutions	22,352.82	0.00	22,352.82	19,764.18	13.10
<b>Total- 80</b>	<b>23,703.37</b>	<b>0.00</b>	<b>23,703.37</b>	<b>21,054.59</b>	<b>12.58</b>
<b>Total- 2415</b>	<b>24,902.48</b>	<b>0.00</b>	<b>24,902.48</b>	<b>21,634.54</b>	<b>15.11</b>

(a) Includes an amount of ₹2.42 lakh spent out of advance from Contingency Fund and recouped in 2018-19.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### C-ECONOMIC SERVICES-contd.

#### (a) Agriculture and Allied Activities-concltd.

##### 2425- Co-operation-

001- Direction and Administration	13,573.83	0.00	13,573.83	13,033.31	4.15
003- Training	10.00	0.00	10.00	10.00	0.00
101- Audit of Co-operatives	10,574.53	0.00	10,574.53	9,769.01	8.25
107- Assistance to credit Co-operatives	20,000.00	0.00	20,000.00	7,500.00	166.67
800- Other Expenditure	11,377.83	0.00	11,377.83	10,918.06	4.21
<b>Total- 2425</b>	<b>55,536.19</b>	<b>0.00</b>	<b>55,536.19</b>	<b>41,230.38</b>	<b>34.70</b>

##### 2435- Other Agricultural Programmes-

###### 01- Marketing and quality control-

101- Marketing facilities	2,150.11	0.00	2,150.11	1,890.39	13.74
<b>Total- 01</b>	<b>2,150.11</b>	<b>0.00</b>	<b>2,150.11</b>	<b>1,890.39</b>	<b>13.74</b>
<b>Total- 2435</b>	<b>2,150.11</b>	<b>0.00</b>	<b>2,150.11</b>	<b>1,890.39</b>	<b>13.74</b>

<b>Total- (a) Agriculture and Allied Activities</b>	<b>10,79,491.93</b>	<b>1,33,208.87</b>	<b>12,12,898.97</b>	<b>27,26,539.11</b>	<b>-55.52</b>
	<i>198.17</i>				

#### (b) Rural Development-

##### 2501- Special Programmes for Rural Development-

###### 01- Integrated Rural Development Programme-

789- Special Component Plan for Scheduled Castes	0.00	20,633.54	20,633.54	13,225.33	56.02
796- Tribal Areas Sub- Plan	0.00	22,718.45	22,718.45	1,800.00	1,162.14
800- Other Expenditure	50,418.31	0.00	50,418.31	41,089.24	22.70
<b>Total- 01</b>	<b>50,418.31</b>	<b>43,351.99</b>	<b>93,770.30</b>	<b>56,114.57</b>	<b>67.11</b>

###### 02- Drought Prone Areas Development Programme-

307- Soil and water conservation	0.00	0.00	0.00	1,918.33	-100.00
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	540.00	-100.00
<b>Total- 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,458.33</b>	<b>-100.00</b>

###### 05- Waste Land Development-

101- National Waste Land Development Programme	0.00	0.00	0.00	8,407.00	-100.00
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2,248.00	-100.00
<b>Total- 05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,655.00</b>	<b>-100.00</b>
<b>Total- 2501</b>	<b>50,418.31</b>	<b>43,351.99</b>	<b>93,770.30</b>	<b>69,227.90</b>	<b>35.45</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(b) Rural Development-concltd.</i>					
<b>2505- Rural Employment-</b>					
01- National Programmes					
702- Jawahar Rozgar Yojana	0.00	0.00	0.00	60.42	-100.00
<b>Total- 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.42</b>	<b>-100.00</b>
<b>Total -2505</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.42</b>	<b>-100.00</b>
<b>2506-Land Reforms</b>					
789- Special Component Plan for Scheduled Castes	0.00	0.02	0.02	0.00	..
<b>Total -2506</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>..</b>
<b>2515 - Other Rural Development Programmes-</b>					
001- Direction and Administration	4,214.30	0.00	4,219.30	3,812.21	10.68
	5.00				
003- Training	4,232.50	0.00	4,232.50	4,100.51	3.22
004 - Research	462.22	0.00	462.22	435.33	6.18
101 - Panchayati Raj	1,93,486.05	9,15,142.43	11,08,628.48	5,18,158.22	113.96
102 - Community Development	90,647.76	0.00	90,647.76	83,670.22	8.34
198- Assistance to Gram Panchayats	7,14,923.33	0.00	7,14,923.33	6,57,601.18	8.72
789- Special Component Plan for Scheduled Castes	1,62,696.08	3,27,232.85	4,89,928.93	2,85,052.31	71.87
796 - Tribal Areas Sub Plan	12,807.90	0.00	12,807.90	3,232.90	296.17
800- Other Expenditure	71,246.45	0.00	71,249.73	83,278.98	-14.44
	3.28				
<b>Total -2515</b>	<b>12,54,716.59</b>	<b>12,42,375.28</b>	<b>24,97,100.15 (a)</b>	<b>16,39,341.86</b>	<b>52.32</b>
	8.28				
<b>Total-(b) Rural Development</b>	<b>13,05,134.90</b>	<b>12,85,727.29</b>	<b>25,90,870.47</b>	<b>17,08,630.18</b>	<b>51.63</b>
	8.28				

(a) Includes an amount of ₹ 34.40 lakh spent out of advance from Contingency Fund and recouped in 2018-19.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(c) Special Areas Programmes-

### 2575- Other Special Area Programmes

02-Backward Areas-

800- Other Expenditure	4,135.79	0.00	4,135.79	6,992.77	-40.86
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<b>Total- 02</b>	<b>4,135.79</b>	<b>0.00</b>	<b>4,135.79</b>	<b>6,992.77</b>	<b>-40.86</b>
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06- Border Area Development

101-Solar Energy Programme	48.40	0.00	48.40	33.27	45.48
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104- Animal and Buffalo Development	8.96	0.00	8.96		
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105- Khadi and Village Industries	308.73	0.00	308.73	234.94	31.41
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800- Other Expenditure	70.39	0.00	70.39		
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<b>Total- 06</b>	<b>436.48</b>	<b>0.00</b>	<b>436.48</b>	<b>268.21</b>	<b>62.74</b>
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<b>Total - 2575</b>	<b>4,572.27</b>	<b>0.00</b>	<b>4,572.27</b>	<b>7,260.98</b>	<b>-37.03</b>
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<b>Total- (c) Special Areas Programmes</b>	<b>4,572.27</b>	<b>0.00</b>	<b>4,572.27</b>	<b>7,260.98</b>	<b>-37.03</b>
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(d) Irrigation and Flood Control -

### 2700- Major Irrigation-

04-Upper Ganga Canal-(Commercial)-

101- Maintenance & Repairs	2,497.98	0.00	2,497.98	2,358.11	5.93
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<b>Total- 04</b>	<b>2,497.98</b>	<b>0.00</b>	<b>2,497.98</b>	<b>2,358.11</b>	<b>5.93</b>
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05-Lower Ganga Canal-(Commercial)-

101- Maintenance & Repairs	3,129.47	0.00	3,129.47	3,204.04	-2.33
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<b>Total- 05</b>	<b>3,129.47</b>	<b>0.00</b>	<b>3,129.47</b>	<b>3,204.04</b>	<b>-2.33</b>
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## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(d) Irrigation and Flood Control -contd.</i>					
<b>2700- Major Irrigation-contd.</b>					
<i>06-Purvi Jamuna Canal-(Commercial)-</i>					
101- Maintenance & Repairs	673.58	0.00	673.58	536.14	25.64
<b>Total- 06</b>	<b>673.58</b>	<b>0.00</b>	<b>673.58</b>	<b>536.14</b>	<b>25.64</b>
<i>07-Agra Canal-(Commercial)-</i>					
101- Maintenance & Repairs	1,004.20	0.00	1,004.20	900.22	11.55
<b>Total- 07</b>	<b>1,004.20</b>	<b>0.00</b>	<b>1,004.20</b>	<b>900.22</b>	<b>11.55</b>
<i>08-Sharda Canal-(Commercial)-</i>					
101- Maintenance & Repairs	2,884.34	0.00	2,884.34	2,754.60	4.71
<b>Total- 08</b>	<b>2,884.34</b>	<b>0.00</b>	<b>2,884.34</b>	<b>2,754.60</b>	<b>4.71</b>
<i>09-Sharda Sahayak-(Commercial)-</i>					
101- Maintenance & Repairs	4,203.69	0.00	4,203.69	4,156.72	1.13
<b>Total- 09</b>	<b>4,203.69</b>	<b>0.00</b>	<b>4,203.69</b>	<b>4,156.72</b>	<b>1.13</b>
<i>10-Betwa Canal-(Commercial)-</i>					
101- Maintenance & Repairs	986.79	0.00	986.79	929.04	6.22
<b>Total- 10</b>	<b>986.79</b>	<b>0.00</b>	<b>986.79</b>	<b>929.04</b>	<b>6.22</b>
<i>11-Gandak &amp; Narayani Canal-(Commercial)-</i>					
101- Maintenance & Repairs	918.31	0.00	918.31	847.66	8.33
<b>Total- 11</b>	<b>918.31</b>	<b>0.00</b>	<b>918.31</b>	<b>847.66</b>	<b>8.33</b>
<i>12-Parallel upper Ganga Canal-(Commercial)-</i>					
101- Maintenance & Repairs	9.67	0.00	9.67	9.83	-1.63
<b>Total- 12</b>	<b>9.67</b>	<b>0.00</b>	<b>9.67</b>	<b>9.83</b>	<b>-1.63</b>
<i>13-Madhya Ganga Canal-(Commercial)-</i>					
101- Maintenance & Repairs	198.75	0.00	198.75	197.99	0.38
<b>Total- 13</b>	<b>198.75</b>	<b>0.00</b>	<b>198.75</b>	<b>197.99</b>	<b>0.38</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(d) Irrigation and Flood Control -contd.</i>					
<b>2700- Major Irrigation-concltd.</b>					
<i>14-Rajghat Canal System (Commercial)-</i>					
101- Maintenance & Repairs	125.11	0.00	125.11	155.20	-19.39
<b>Total- 14</b>	<b>125.11</b>	<b>0.00</b>	<b>125.11</b>	<b>155.20</b>	<b>-19.39</b>
<i>15-Ramganga Dam Project (Kalagarh)-</i>					
101- Maintenance & Repairs	57.75	0.00	57.75	57.44	0.54
<b>Total-15</b>	<b>57.75</b>	<b>0.00</b>	<b>57.75</b>	<b>57.44</b>	<b>0.54</b>
<i>17-Saryu Canal Project (Commercial)</i>					
101- Maintenance & Repairs	521.99	0.00	521.99	506.90	2.98
<b>Total-17</b>	<b>521.99</b>	<b>0.00</b>	<b>521.99</b>	<b>506.90</b>	<b>2.98</b>
<i>19-Eastern Ganga Canal (Commercial)-</i>					
101- Maintenance & Repairs	542.12	0.00	542.12	601.18	-9.82
<b>Total-19</b>	<b>542.12</b>	<b>0.00</b>	<b>542.12</b>	<b>601.18</b>	<b>-9.82</b>
<i>32- Water Sector Restructuring Plan</i>					
800- Other Expenditure	1,010.19	0.00	1,010.19	1,018.45	-0.81
<b>Total-32</b>	<b>1,010.19</b>	<b>0.00</b>	<b>1,010.19</b>	<b>1,018.45</b>	<b>-0.81</b>
<i>80-General-</i>					
799- Suspense	502.72	0.00	502.72	-20.55	-2,546.33
800- Other Expenditure	36,300.20	0.00	36,300.20	36,309.29	-0.03
<b>Total- 80</b>	<b>36,802.92</b>	<b>0.00</b>	<b>36,802.92</b>	<b>36,288.74</b>	<b>1.42</b>
<b>Total- 2700</b>	<b>55,566.86</b>	<b>0.00</b>	<b>55,566.86</b>	<b>54,522.26</b>	<b>1.92</b>
<b>2701- Medium Irrigation-</b>					
<i>02- Medium Irrigation-Non-Commercial-</i>					
001-Direction and Administration	2,85,445.41	0.00	2,85,460.80	2,67,223.86	6.82
	15.39				
<b>Total- 02</b>	<b>2,85,445.41</b>	<b>0.00</b>	<b>2,85,460.80</b>	<b>2,67,223.86</b>	<b>6.82</b>
	15.39				

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

### C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

#### 2701- Medium Irrigation-contd.

05- Ghaghar and Garai Canals-(Commercial)-

	332.72	0.00	332.72	322.29	3.24
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<b>Total- 05</b>	<b>332.72</b>	<b>0.00</b>	<b>332.72</b>	<b>322.29</b>	<b>3.24</b>
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06- Belan Canal-(Commercial)-

	274.43	0.00	274.43	275.58	-0.42
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<b>Total- 06</b>	<b>274.43</b>	<b>0.00</b>	<b>274.43</b>	<b>275.58</b>	<b>-0.42</b>
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07- Ken Canal-(Commercial)-

	292.99	0.00	292.99	288.57	1.53
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<b>Total- 07</b>	<b>292.99</b>	<b>0.00</b>	<b>292.99</b>	<b>288.57</b>	<b>1.53</b>
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08- Dohari Ghat Pump Canal-(Commercial)-

	450.58	0.00	450.58	426.57	5.63
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<b>Total- 08</b>	<b>450.58</b>	<b>0.00</b>	<b>450.58</b>	<b>426.57</b>	<b>5.63</b>
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09- Tumaria Project-(Commercial)-

	142.62	0.00	142.62	95.19	49.83
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<b>Total- 09</b>	<b>142.62</b>	<b>0.00</b>	<b>142.62</b>	<b>95.19</b>	<b>49.83</b>
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10-Chandraprabha Canal-(Commercial)-

	77.47	0.00	77.47	96.17	-19.44
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<b>Total- 10</b>	<b>77.47</b>	<b>0.00</b>	<b>77.47</b>	<b>96.17</b>	<b>-19.44</b>
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11-Bijnor Canal-(Commercial)-

	40.84	0.00	40.84	27.28	49.71
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<b>Total- 11</b>	<b>40.84</b>	<b>0.00</b>	<b>40.84</b>	<b>27.28</b>	<b>49.71</b>
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12-Ram Ganga Canal-(Commercial)-

	256.22	0.00	256.22	172.17	48.82
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<b>Total- 12</b>	<b>256.22</b>	<b>0.00</b>	<b>256.22</b>	<b>172.17</b>	<b>48.82</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

*(d) Irrigation and Flood Control -contd.*

### 2701- Medium Irrigation-contd

*13-Ban Ganga Canal-(Commercial)-*

101- Maintenance and Repairs

81.23      0.00      81.23      89.54      -9.28

**Total- 13**

**81.23      0.00      81.23      89.54      -9.28**

*14-Rampur Canal-(Commercial)-*

101- Maintenance and Repairs

148.76      0.00      148.76      132.03      12.67

**Total- 14**

**148.76      0.00      148.76      132.03      12.67**

*15-Rohil Khand Canal-(Commercial)-*

101- Maintenance and Repairs

121.57      0.00      121.57      153.70      -20.90

**Total- 15**

**121.57      0.00      121.57      153.70      -20.90**

*16-Lalitpur Canal-(Commercial)-*

101- Maintenance and Repairs

82.50      0.00      82.50      56.32      46.48

**Total- 16**

**82.50      0.00      82.50      56.32      46.48**

*17-Gur Sarai Canal-(Commercial)-*

101- Maintenance and Repairs

101.55      0.00      101.55      68.39      48.49

**Total- 17**

**101.55      0.00      101.55      68.39      48.49**

*18-Ranipur Canal-(Commercial)-*

101- Maintenance and Repairs

83.18      0.00      83.18      23.46      254.56

**Total- 18**

**83.18      0.00      83.18      23.46      254.56**

*19-Dhasan Canal-(Commercial)-*

101- Maintenance and Repairs

139.65      0.00      139.65      103.98      34.30

**Total- 19**

**139.65      0.00      139.65      103.98      34.30**

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

20-Jamini Canals-(Commercial)-

101- Maintenance and Repairs	87.61	0.00	87.61	87.43	0.21
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<b>Total- 20</b>	<b>87.61</b>	<b>0.00</b>	<b>87.61</b>	<b>87.43</b>	<b>0.21</b>
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21-Karamnasha Canal-(Commercial)-

101- Maintenance and Repairs	183.48	0.00	183.48	168.21	9.08
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<b>Total- 21</b>	<b>183.48</b>	<b>0.00</b>	<b>183.48</b>	<b>168.21</b>	<b>9.08</b>
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22-Pili Bandh Canal-(Commercial)-

101- Maintenance and Repairs	384.81	0.00	384.81	210.92	82.44
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<b>Total- 22</b>	<b>384.81</b>	<b>0.00</b>	<b>384.81</b>	<b>210.92</b>	<b>82.44</b>
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23-Begul Reservoir-(Commercial)-

101- Maintenance and Repairs	151.35	0.00	151.35	142.96	5.87
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<b>Total- 23</b>	<b>151.35</b>	<b>0.00</b>	<b>151.35</b>	<b>142.96</b>	<b>5.87</b>
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24-Meja Canal-(Commercial)-

101- Maintenance and Repairs	335.83	0.00	335.83	301.77	11.29
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<b>Total- 24</b>	<b>335.83</b>	<b>0.00</b>	<b>335.83</b>	<b>301.77</b>	<b>11.29</b>
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25-Tanda Pump Canal-(Commercial)-

101- Maintenance and Repairs	197.85	0.00	197.85	141.21	40.11
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<b>Total- 25</b>	<b>197.85</b>	<b>0.00</b>	<b>197.85</b>	<b>141.21</b>	<b>40.11</b>
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26-Tons Pump Canal-(Commercial)-

101- Maintenance and Repairs	155.66	0.00	155.66	198.20	-21.46
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<b>Total- 26</b>	<b>155.66</b>	<b>0.00</b>	<b>155.66</b>	<b>198.20</b>	<b>-21.46</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

27-Bhupauli Pump Canal-(Commercial)-

101- Maintenance and Repairs	168.25	0.00	168.25	168.47	-0.13
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<b>Total- 27</b>	<b>168.25</b>	<b>0.00</b>	<b>168.25</b>	<b>168.47</b>	<b>-0.13</b>
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28-Narainpur Pump Canal-(Commercial)-

101- Maintenance and Repairs	396.20	0.00	396.20	398.18	-0.50
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<b>Total- 28</b>	<b>396.20</b>	<b>0.00</b>	<b>396.20</b>	<b>398.18</b>	<b>-0.50</b>
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29-Jamania Pump Canal-(Commercial)-

101- Maintenance and Repairs	184.46	0.00	184.46	144.69	27.49
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<b>Total- 29</b>	<b>184.46</b>	<b>0.00</b>	<b>184.46</b>	<b>144.69</b>	<b>27.49</b>
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30-Kwano Pump Canal-(Commercial)-

101- Maintenance and Repairs	194.37	0.00	194.37	86.73	124.11
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<b>Total- 30</b>	<b>194.37</b>	<b>0.00</b>	<b>194.37</b>	<b>86.73</b>	<b>124.11</b>
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31-Suraha Tal Pump Canal-(Commercial)-

101- Maintenance and Repairs	20.03	0.00	20.03	20.04	-0.05
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<b>Total- 31</b>	<b>20.03</b>	<b>0.00</b>	<b>20.03</b>	<b>20.04</b>	<b>-0.05</b>
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32-Yamuna Pump Canal-(Commercial)-

101- Maintenance and Repairs	182.33	0.00	182.33	182.40	-0.04
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<b>Total- 32</b>	<b>182.33</b>	<b>0.00</b>	<b>182.33</b>	<b>182.40</b>	<b>-0.04</b>
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33-Dev kali Pump Canal-(Commercial)-

101- Maintenance and Repairs	120.22	0.00	120.22	98.27	22.34
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<b>Total- 33</b>	<b>120.22</b>	<b>0.00</b>	<b>120.22</b>	<b>98.27</b>	<b>22.34</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

34-Son Pump Canal-(Commercial)-

101- Maintenance and Repairs

	105.50	0.00	105.50	124.54	-15.29
<b>Total- 34</b>	<b>105.50</b>	<b>0.00</b>	<b>105.50</b>	<b>124.54</b>	<b>-15.29</b>

35-Saryu Pump Canal-(Commercial)-

101- Maintenance and Repairs

	154.76	0.00	154.76	143.50	7.85
<b>Total- 35</b>	<b>154.76</b>	<b>0.00</b>	<b>154.76</b>	<b>143.50</b>	<b>7.85</b>

36-Other Irrigation Schemes-(Commercial)-

101- Maintenance and Repairs

	370.17	0.00	370.17	401.85	-7.88
<b>Total- 36</b>	<b>370.17</b>	<b>0.00</b>	<b>370.17</b>	<b>401.85</b>	<b>-7.88</b>

37-Arjun Dam Canals-(Commercial)-

101- Maintenance and Repairs

	19.53	0.00	19.53	19.50	0.15
<b>Total- 37</b>	<b>19.53</b>	<b>0.00</b>	<b>19.53</b>	<b>19.50</b>	<b>0.15</b>

38-Ohan Dam/Canal-(Commercial)-

101- Maintenance and Repairs

	15.85	0.00	15.85	24.37	-34.96
<b>Total- 38</b>	<b>15.85</b>	<b>0.00</b>	<b>15.85</b>	<b>24.37</b>	<b>-34.96</b>

39-Kabrai Dam/Canals-(Commercial)-

101- Maintenance and Repairs

	3.60	0.00	3.60	3.65	-1.37
<b>Total- 39</b>	<b>3.60</b>	<b>0.00</b>	<b>3.60</b>	<b>3.65</b>	<b>-1.37</b>

40-Chandrawal Dam/Canals-(Commercial)-

101- Maintenance and Repairs

	10.45	0.00	10.45	10.46	-0.10
<b>Total- 40</b>	<b>10.45</b>	<b>0.00</b>	<b>10.45</b>	<b>10.46</b>	<b>-0.10</b>

41-Chillimal Pump Canal-(Commercial)-

101- Maintenance and Repairs

	18.46	0.00	18.46	31.65	-41.67
<b>Total- 41</b>	<b>18.46</b>	<b>0.00</b>	<b>18.46</b>	<b>31.65</b>	<b>-41.67</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

42-Augasi Pump Canal-(Commercial)-

101- Maintenance and Repairs	28.49	0.00	28.49	22.61	26.01
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<b>Total- 42</b>	<b>28.49</b>	<b>0.00</b>	<b>28.49</b>	<b>22.61</b>	<b>26.01</b>
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43- Majhgawan Dam/Canal-(Commercial)-

101- Maintenance and Repairs	4.82	0.00	4.82	4.88	-1.23
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<b>Total- 43</b>	<b>4.82</b>	<b>0.00</b>	<b>4.82</b>	<b>4.88</b>	<b>-1.23</b>
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44-Barua Dam/Pump Canal-(Commercial)-

101- Maintenance and Repairs	11.75	0.00	11.75	21.25	-44.71
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<b>Total- 44</b>	<b>11.75</b>	<b>0.00</b>	<b>11.75</b>	<b>21.25</b>	<b>-44.71</b>
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45-Sahajad Dam/Canal-(Commercial)-

101- Maintenance and Repairs	32.14	0.00	32.14	32.12	0.06
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<b>Total- 45</b>	<b>32.14</b>	<b>0.00</b>	<b>32.14</b>	<b>32.12</b>	<b>0.06</b>
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46-Sajnam Dam/Canal-(Commercial)-

101- Maintenance and Repairs	12.53	0.00	12.53	12.54	-0.08
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<b>Total- 46</b>	<b>12.53</b>	<b>0.00</b>	<b>12.53</b>	<b>12.54</b>	<b>-0.08</b>
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47-Rohini Dam/Canal-(Commercial)-

101- Maintenance and Repairs	1.55	0.00	1.55	1.55	0.00
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<b>Total- 47</b>	<b>1.55</b>	<b>0.00</b>	<b>1.55</b>	<b>1.55</b>	<b>0.00</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

48-Urmil Dam/Canal-(Commercial)-

101- Maintenance and Repairs	23.09	0.00	23.09	23.13	-0.17
<b>Total- 48</b>	<b>23.09</b>	<b>0.00</b>	<b>23.09</b>	<b>23.13</b>	<b>-0.17</b>

49-Utraula Pump Canal-(Commercial)-

101- Maintenance and Repairs	164.16	0.00	164.16	160.97	1.98
<b>Total- 49</b>	<b>164.16</b>	<b>0.00</b>	<b>164.16</b>	<b>160.97</b>	<b>1.98</b>

50-Dumaria Ganj Pump Canal-(Commercial)-

101- Maintenance and Repairs	132.48	0.00	132.48	104.55	26.71
<b>Total- 50</b>	<b>132.48</b>	<b>0.00</b>	<b>132.48</b>	<b>104.55</b>	<b>26.71</b>

51-Chittaurgarh Reservoir Project

101- Maintenance and Repairs	51.32	0.00	51.32	51.32	0.00
<b>Total- 51</b>	<b>51.32</b>	<b>0.00</b>	<b>51.32</b>	<b>51.32</b>	<b>0.00</b>

52-Gola Pump Canal-(Commercial)-

101- Maintenance and Repairs	54.11	0.00	54.11	54.42	-0.57
<b>Total- 52</b>	<b>54.11</b>	<b>0.00</b>	<b>54.11</b>	<b>54.42</b>	<b>-0.57</b>

53-Ayodhya Pump Canal-(Commercial)-

101- Maintenance and Repairs	59.94	0.00	59.94	61.10	-1.90
<b>Total- 53</b>	<b>59.94</b>	<b>0.00</b>	<b>59.94</b>	<b>61.10</b>	<b>-1.90</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

54-Bewar Feeder Irrigation Project-(Commercial)-

101- Maintenance and Repairs	34.67	0.00	34.67	34.66	0.03
<b>Total- 54</b>	<b>34.67</b>	<b>0.00</b>	<b>34.67</b>	<b>34.66</b>	<b>0.03</b>

55-Gyanpur Pump Canal-(Commercial)-

101- Maintenance and Repairs	131.08	0.00	131.08	130.94	0.11
<b>Total- 55</b>	<b>131.08</b>	<b>0.00</b>	<b>131.08</b>	<b>130.94</b>	<b>0.11</b>

56-Ram Ki Paidi Canal-(Commercial)-

101- Maintenance and Repairs	31.13	0.00	31.13	26.33	18.23
<b>Total- 56</b>	<b>31.13</b>	<b>0.00</b>	<b>31.13</b>	<b>26.33</b>	<b>18.23</b>

57-Suhaili Irrigation Scheme-(Commercial)-

101- Maintenance and Repairs	32.41	0.00	32.41	30.00	8.03
<b>Total- 57</b>	<b>32.41</b>	<b>0.00</b>	<b>32.41</b>	<b>30.00</b>	<b>8.03</b>

58-Qyolari Dam/Canal-(Commercial)-

101- Maintenance and Repairs	2.73	0.00	2.73	2.03	34.48
<b>Total- 58</b>	<b>2.73</b>	<b>0.00</b>	<b>2.73</b>	<b>2.03</b>	<b>34.48</b>

59-Maudaha Dam/Canal

101- Maintenance and Repairs	148.52	0.00	148.52	98.30	51.09
<b>Total- 59</b>	<b>148.52</b>	<b>0.00</b>	<b>148.52</b>	<b>98.30</b>	<b>51.09</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

*60-Pahunj and Garhmau Canal-(Commercial)-*

101- Maintenance and Repairs	7.84	0.00	7.84	7.34	6.81
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<b>Total- 60</b>	<b>7.84</b>	<b>0.00</b>	<b>7.84</b>	<b>7.34</b>	<b>6.81</b>
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*61-Dogari and Khaprar Canal-(Commercial)-*

101- Maintenance and Repairs	7.19	0.00	7.19	5.05	42.38
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<b>Total- 61</b>	<b>7.19</b>	<b>0.00</b>	<b>7.19</b>	<b>5.05</b>	<b>42.38</b>
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*62-Raja Mahendra Ripudaman Singh  
Chambal Dal Project-(Commercial)-*

101- Maintenance and Repairs	214.44	0.00	214.44	64.33	233.34
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<b>Total- 62</b>	<b>214.44</b>	<b>0.00</b>	<b>214.44</b>	<b>64.33</b>	<b>233.34</b>
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*63-Parikalp Sansthan Lucknow-(Non-Commercial)-*

101- Maintenance and Repairs	19.05	0.00	19.05	19.06	-0.05
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<b>Total- 63</b>	<b>19.05</b>	<b>0.00</b>	<b>19.05</b>	<b>19.06</b>	<b>-0.05</b>
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*64-Canal Colony Lucknow-(Non-Commercial)-*

101- Maintenance and Repairs	43.52	0.00	43.52	161.98	-73.13
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<b>Total- 64</b>	<b>43.52</b>	<b>0.00</b>	<b>43.52</b>	<b>161.98</b>	<b>-73.13</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

65-Canal Colony Okhla-(Non-Commercial)-

101- Maintenance and Repairs	31.11	0.00	31.11	31.11	0.00
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<b>Total- 65</b>	<b>31.11</b>	<b>0.00</b>	<b>31.11</b>	<b>31.11</b>	<b>0.00</b>
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66-Other Colonies-(Non-Commercial)-

101- Maintenance and Repairs	205.27	0.00	205.27	199.31	2.99
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<b>Total- 66</b>	<b>205.27</b>	<b>0.00</b>	<b>205.27</b>	<b>199.31</b>	<b>2.99</b>
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67-Pathrai Dam Canal System-(Commercial)-

101- Maintenance and Repairs	19.23	0.00	19.23	19.23	0.00
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<b>Total- 67</b>	<b>19.23</b>	<b>0.00</b>	<b>19.23</b>	<b>19.23</b>	<b>0.00</b>
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68-Gunta Dam Canal System-(Commercial)-

101- Maintenance and Repairs	22.72	0.00	22.72	55.20	-58.84
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<b>Total- 68</b>	<b>22.72</b>	<b>0.00</b>	<b>22.72</b>	<b>55.20</b>	<b>-58.84</b>
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69-Charkhari Pump Canal

Project-(Commercial)-

101- Maintenance and Repairs	6.84	0.00	6.84	6.78	0.88
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<b>Total- 69</b>	<b>6.84</b>	<b>0.00</b>	<b>6.84</b>	<b>6.78</b>	<b>0.88</b>
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# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -contd.

### 2701- Medium Irrigation-contd

70-Barwar Canal System-(Commercial)-

101- Maintenance and Repairs

10.56 0.00 10.56 8.36 26.32

**Total- 70 10.56 0.00 10.56 8.36 26.32**

71- Pachwara Canal System-(Commercial)-

101- Maintenance and Repairs

5.08 0.00 5.08 5.06 0.40

**Total- 71 5.08 0.00 5.08 5.06 0.40**

72-Barua Sagar Canal System-(Commercial)-

101- Maintenance and Repairs

5.08 0.00 5.08 5.07 0.20

**Total- 72 5.08 0.00 5.08 5.07 0.20**

73- Syawary Canal System-(Commercial)-

101- Maintenance and Repairs

8.90 0.00 8.90 8.89 0.11

**Total- 73 8.90 0.00 8.90 8.89 0.11**

74- Khara canal System-(Commercial)-

101- Maintenance and Repairs

5.77 0.00 5.77 5.75 0.35

**Total- 74 5.77 0.00 5.77 5.75 0.35**

75- Bada Gawon Pump Canal-(Commercial)-

101- Maintenance and Repairs

18.55 0.00 18.55 18.55 0.00

**Total- 75 18.55 0.00 18.55 18.55 0.00**

76- Jarauli Pump Canal-(Commercial)-

101- Maintenance and Repairs

55.89 0.00 55.89 71.92 -22.29

**Total- 76 55.89 0.00 55.89 71.92 -22.29**

77- Residential and Non-Residential Building-  
(Commercial)-

101- Maintenance and Repairs

338.20 0.00 338.20 333.42 1.43

**Total- 77 338.20 0.00 338.20 333.42 1.43**

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(d) Irrigation and Flood Control -contd.</i>					
<b>2701- Medium Irrigation-concltd.</b>					
<i>78-Maintenance of machinery system of different barrages of Bundelkhand (Commercial)-</i>					
101- Maintenance and Repairs	96.51	0.00	96.51	0.00	..
<b>Total- 78</b>	<b>96.51</b>	<b>0.00</b>	<b>96.51</b>	<b>0.00</b>	<b>..</b>
<i>79-Maintenance of regulatory gates established on lower Ganga canal system</i>					
101- Maintenance and Repairs	26.04	0.00	26.04	0.00	..
<b>Total- 79</b>	<b>26.04</b>	<b>0.00</b>	<b>26.04</b>	<b>0.00</b>	<b>..</b>
<i>80-General</i>					
052- Machinery and Equipment	13.80	0.00	13.80	0.00	..
799- Suspense	5.95	0.00	5.95	-34.06	-117.47
800- Other Expenditure	84,166.96	0.00	84,166.96	1,08,311.25	-22.29
<b>Total- 80</b>	<b>84,186.71</b>	<b>0.00</b>	<b>84,186.71</b>	<b>1,08,277.19</b>	<b>-22.25</b>
<i>81-Dogri and Khaprar Canal (Commercial)</i>					
101- Maintenance and Repairs	8.70	0.00	8.70	0.00	..
<b>Total- 81</b>	<b>8.70</b>	<b>0.00</b>	<b>8.70</b>	<b>0.00</b>	<b>..</b>
<i>82-Maintenance of hydro machinery system of Ahraura, Upper Khajuri &amp; Dhekwa barrage</i>					
101- Maintenance and Repairs	10.56	0.00	10.56	0.00	..
<b>Total- 82</b>	<b>10.56</b>	<b>0.00</b>	<b>10.56</b>	<b>0.00</b>	<b>..</b>
<b>Total- 2701</b>	<b>3,77,843.17</b>	<b>0.00</b>	<b>3,77,858.56</b>	<b>3,82,840.40</b>	<b>-1.30</b>
	<i>15.39</i>				

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(d) Irrigation and Flood Control -contd.</i>					
<b>2702- Minor Irrigation-</b>					
<i>01-Surface Water</i>					
800-Other Expenditure	3,094.04	0.00	3,094.04	2,769.72	11.71
<b>Total-01</b>	<b>3,094.04</b>	<b>0.00</b>	<b>3,094.04</b>	<b>2,769.72</b>	<b>11.71</b>
<i>02-Ground Water</i>					
005-Investigation	4,734.16	0.00	4,734.16	4,543.39	4.20
789-Special Component Plan for Scheduled Castes	1,152.62	0.00	1,152.62	687.10	67.75
800-Other Expenditure	23,398.35	0.00	23,398.35	22,153.85	5.62
<b>Total-02</b>	<b>29,285.13</b>	<b>0.00</b>	<b>29,285.13</b>	<b>27,384.34</b>	<b>6.94</b>
<i>03-Maintenance</i>					
101-Water Tanks	302.13	0.00	302.13	314.49	-3.93
102-Lift Irrigation Schemes	19,484.16	0.00	19,484.16	27,921.02	-30.22
103-Tube Wells	1,31,359.36	0.00	1,31,359.36	1,41,193.12	-6.96
<b>Total-03</b>	<b>1,51,145.65</b>	<b>0.00</b>	<b>1,51,145.65</b>	<b>1,69,428.63</b>	<b>-10.79</b>
<i>80-General</i>					
052-Machinery and Equipment	3.12	0.00	3.12	3.21	-2.80
789-Special Component Plan for Scheduled Castes	4,181.20	5.45	4,186.65	4,028.25	3.93
796-Tribal Area Sub plan	20.00	0.00	20.00	20.00	0.00
799-Suspense	1.68	0.00	1.68	22.31	-92.47
800-Other Expenditure	31,403.85	823.21	32,227.06	29,614.24	8.82
<b>Total-80</b>	<b>35,609.85</b>	<b>828.66</b>	<b>36,438.51</b>	<b>33,688.01</b>	<b>8.16</b>
<b>Total- 2702</b>	<b>2,19,134.67</b>	<b>828.66</b>	<b>2,19,963.33</b>	<b>2,33,270.70</b>	<b>-5.70</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(d) Irrigation and Flood Control -concl'd.

### 2705- Command Area Development-

800-Other Expenditure	0.00	12,625.03	12,625.03	13,047.52	-3.24
<b>Total- 2705</b>	<b>0.00</b>	<b>12,625.03</b>	<b>12,625.03</b>	<b>13,047.52</b>	<b>-3.24</b>

### 2711- Flood Control and Drainage-

01- Flood Control-

103-Civil Works	7,370.11	0.00	7,370.11	11,096.25	-33.58
<b>Total- 01</b>	<b>7,370.11</b>	<b>0.00</b>	<b>7,370.11</b>	<b>11,096.25</b>	<b>-33.58</b>

03- Drainage-

103-Civil Works	3,589.19	0.00	3,589.19	3,283.72	9.30
<b>Total- 03</b>	<b>3,589.19</b>	<b>0.00</b>	<b>3,589.19</b>	<b>3,283.72</b>	<b>9.30</b>

<b>Total- 2711</b>	<b>10,959.30</b>	<b>0.00</b>	<b>10,959.30</b>	<b>14,379.97</b>	<b>-23.79</b>
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<b>Total- (d) Irrigation and Flood Control</b>	<b>6,63,504.00</b>	<b>13,453.69</b>	<b>6,76,973.08</b>	<b>6,98,060.85</b>	<b>-3.02</b>
	<i>15.39</i>				

(e) Energy-

### 2801-Power

05-Transmission and Distribution-

190-Assistance to Public Sector and other undertakings	4,89,172.00	0.00	4,89,172.00	0.00	..
800-Other Expenditure	10,09,403.61	0.00	10,09,403.61	6,83,685.26	47.64
<b>Total- 05</b>	<b>14,98,575.61</b>	<b>0.00</b>	<b>14,98,575.61</b>	<b>6,83,685.26</b>	<b>119.19</b>
<b>Total- 2801</b>	<b>14,98,575.61</b>	<b>0.00</b>	<b>14,98,575.61</b>	<b>6,83,685.26</b>	<b>119.19</b>

### 2810-Non-Conventional Sources of Energy-

01- Bio-energy-

800- Other Expenditure	75.00	0.00	75.00	126.70	-40.81
<b>Total- 01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>126.70</b>	<b>-40.81</b>



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					

## C-ECONOMIC SERVICES-contd.

(e) Energy-concl'd.

### 2810-Non-Conventional Sources of Energy-concl'd.

02- Solar-

101- Solar Thermal Energy Programme	32,016.24	0.00	32,016.24	28,070.55	14.06
789-Special Component Plan for Scheduled Castes	142.00	0.00	142.00	381.12	-62.74
<b>Total- 02</b>	<b>32,158.24</b>	<b>0.00</b>	<b>32,158.24</b>	<b>28,451.67</b>	<b>13.03</b>
60- Others					
800-Other Expenditure	4,405.52	0.00	4,405.52	3,890.44	13.24
<b>Total- 60</b>	<b>4,405.52</b>	<b>0.00</b>	<b>4,405.52</b>	<b>3,890.44</b>	<b>13.24</b>
<b>Total- 2810</b>	<b>36,638.76</b>	<b>0.00</b>	<b>36,638.76</b>	<b>32,468.81</b>	<b>12.84</b>
<b>Total- (e) Energy</b>	<b>15,35,214.37</b>	<b>0.00</b>	<b>15,35,214.37</b>	<b>7,16,154.07</b>	<b>114.37</b>

(f) Industry and Minerals-

### 2851- Village and Small Industries-

001- Direction and Administration	4,915.90	0.00	4,915.90	4,692.50	4.76
102- Small Scale Industries	23,959.33	79.44	24,038.77	10,197.28	135.74
103- Handloom Industries	26.87	0.00	26.87	16.41	63.74
104- Handicraft Industries	400.00	0.00	400.00	400.00	0.00
105- Khadi and Village Industries	8,730.66	0.00	8,730.66	8,164.15	6.94
107- Sericulture Industries	473.16	0.00	473.16	389.03	21.63
108- Power loom Industries	19,740.80	0.00	19,740.80	31,447.44	-37.23
789-Special Component Plan for Scheduled Castes	1,499.97	0.00	1,499.97	1,596.16	-6.03
796-Tribal Area Sub plan	6.32	0.00	6.32	6.93	-8.80
800- Other Expenditure	2,756.82	0.00	2,756.82	2,676.80	2.99
<b>Total- 2851</b>	<b>62,509.83</b>	<b>79.44</b>	<b>62,589.27</b>	<b>59,586.70</b>	<b>5.04</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6

(₹ in lakh)

## C-ECONOMIC SERVICES-contd.

(f) Industry and Minerals-contd.

### 2852- Industries-

07- Telecommunication and Electronic Industries

202- Electronics	6,845.94	0.00	6,845.94	4,355.63	57.17
<b>Total- 07</b>	<b>6,845.94</b>	<b>0.00</b>	<b>6,845.94</b>	<b>4,355.63</b>	<b>57.17</b>

08- Consumer Industries-

001- Direction and Administration	1,280.96	0.00	1,280.96	1,183.34	8.25
201- Sugar	50,477.82	0.00	50,477.82	3,343.73	1,409.63
<b>Total- 08</b>	<b>51,758.78</b>	<b>0.00</b>	<b>51,758.78</b>	<b>4,527.07</b>	<b>1,043.32</b>

80- General-

001- Direction and Administration	5,539.54	0.00	5,539.54	7,132.27	-22.33
800- Other Expenditure	54,571.41	0.00	54,571.41	16,492.07	230.89
<b>Total- 80</b>	<b>60,110.95</b>	<b>0.00</b>	<b>60,110.95</b>	<b>23,624.34</b>	<b>154.44</b>

<b>Total- 2852</b>	<b>1,18,715.67</b>	<b>0.00</b>	<b>1,18,715.67</b>	<b>32,507.04</b>	<b>265.20</b>
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### 2853- Non ferrous Mining and Metallurgical Industries-

02- Regulation and Development of Mines-

001- Direction and Administration	1,435.53	0.00	1,435.53	1,241.33	15.64
004- Research and Development	2,018.48	0.00	2,018.48	1,864.57	8.25
<b>Total-02</b>	<b>3,454.01</b>	<b>0.00</b>	<b>3,454.01</b>	<b>3,105.90</b>	<b>11.21</b>
<b>Total-2853</b>	<b>3,454.01</b>	<b>0.00</b>	<b>3,454.01</b>	<b>3,105.90</b>	<b>11.21</b>

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(f) Industry and Minerals-concltd.</i>					
<b>2885- Other Outlay on Industries and Minerals-</b>					
<i>60- Others-</i>					
800- Other Expenditure	17,730.86	0.00	17,730.86	35,640.14	-50.25
<b>Total-60</b>	<b>17,730.86</b>	<b>0.00</b>	<b>17,730.86</b>	<b>35,640.14</b>	<b>-50.25</b>
<b>Total-2885</b>	<b>17,730.86</b>	<b>0.00</b>	<b>17,730.86</b>	<b>35,640.14</b>	<b>-50.25</b>
<b>Total- (f) Industry and Minerals</b>	<b>2,02,410.37</b>	<b>79.44</b>	<b>2,02,489.81</b>	<b>1,30,839.78</b>	<b>54.76</b>
<i>(g) Transport-</i>					
<b>3053- Civil Aviation-</b>					
<i>01-Air Services</i>					
800-Other Expenditure	932.30	0.00	932.30	0.00	..
<b>Total- 01</b>	<b>932.30</b>	<b>0.00</b>	<b>932.30</b>	<b>0.00</b>	<b>..</b>
<i>02- Air Ports</i>					
102- Aerodromes	323.50	0.00	323.50	293.83	10.10
<b>Total- 02</b>	<b>323.50</b>	<b>0.00</b>	<b>323.50</b>	<b>293.83</b>	<b>10.10</b>
<b>Total- 3053</b>	<b>1,255.80</b>	<b>0.00</b>	<b>1,255.80</b>	<b>293.83</b>	<b>327.39</b>
<b>3054- Roads and Bridges-</b>					
<i>03- State Highways</i>					
800- Other Expenditure	59,183.94	0.00	59,183.94	8,538.03	593.18
<b>Total- 03</b>	<b>59,183.94</b>	<b>0.00</b>	<b>59,183.94</b>	<b>8,538.03</b>	<b>593.18</b>
<i>04- District and Other Roads-</i>					
105- Maintenance and Repairs	5,000.00	0.00	5,000.00	26,692.07	-81.27
337- Road Works	2,13,278.23	0.00	2,13,278.23 (a)	2,02,477.16	5.33
800- Other Expenditure	2,575.63	0.00	2,575.63	2,255.05	14.22
<b>Total- 04</b>	<b>2,20,853.86</b>	<b>0.00</b>	<b>2,20,853.86</b>	<b>2,31,424.28</b>	<b>-4.57</b>

(a) Includes ₹ 1,47,888.96 lakh transferred from Major Head 8225-02-101.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(g) Transport-concl.</i>					
<b>3054- Roads and Bridges-concl.</b>					
<i>80- General-</i>					
797- Transfer to/from Reserve Fund and Deposit Accounts	1,50,000.00	0.00	1,50,000.00 (a)	1,50,000.00	0.00
800- Other Expenditure	202.01	0.00	202.01	210.25	-3.92
<b>Total- 80</b>	<b>1,50,202.01</b>	<b>0.00</b>	<b>1,50,202.01</b>	<b>1,50,210.25</b>	<b>-0.01</b>
<b>Total- 3054</b>	<b>4,30,239.81</b>	<b>0.00</b>	<b>4,30,239.81</b>	<b>3,90,172.56</b>	<b>10.27</b>
<b>3055- Road Transport-</b>					
001- Direction and Administration	16,631.89	0.00	16,631.89	16,927.94	-1.75
190- Assistance to Public Sector and Other Undertakings	107.71	0.00	107.71	129.91	-17.09
797-Transfer to Reserve Funds/Deposits Accounts	5,000.00	0.00	5,000.00	5,000.00	0.00
800- Other Expenditure	0.26	0.00	0.26 (b)	0.00	..
<b>Total-3055</b>	<b>21,739.86</b>	<b>0.00</b>	<b>21,739.86</b>	<b>22,057.85</b>	<b>-1.44</b>
<b>Total- (g) Transport</b>	<b>4,53,235.47</b>	<b>0.00</b>	<b>4,53,235.47</b>	<b>4,12,524.24</b>	<b>9.87</b>
<i>(i) Science Technology and Environment-</i>					
<b>3425- Other Scientific Research-</b>					
<i>60- Others-</i>					
004- Research and Development	0.87	0.00	0.87	2.90	-70.00
200- Assistance to other Scientific Bodies	5,970.44	0.00	5,970.44	5,160.96	15.68
<b>Total- 60</b>	<b>5,971.31</b>	<b>0.00</b>	<b>5,971.31</b>	<b>5,163.86</b>	<b>15.64</b>
<b>Total- 3425</b>	<b>5,971.31</b>	<b>0.00</b>	<b>5,971.31</b>	<b>5,163.86</b>	<b>15.64</b>
<b>3435- Ecology and Environment-</b>					
<i>03- Environmental Research and Ecological Regeneration-</i>					
003- Environmental Education/Training/Extension	90.18	0.00	90.18	90.04	0.16
<b>Total-03</b>	<b>90.18</b>	<b>0.00</b>	<b>90.18</b>	<b>90.04</b>	<b>0.16</b>

(a) Transferred to Major Head 8225-02-101.

(b) Transferred ₹ 1,015.94 lakh from Major Head 8235-00-200-03.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-contd.</b>					
<i>(i) Science Technology and Environment-concltd.</i>					
<b>3435- Ecology and Environment-concltd.</b>					
<i>04- Prevention and Control of pollution-</i>					
001- Direction & Administration	480.63	0.00	480.63	340.65	41.09
800- Other Expenditure	24.95	0.00	24.95	22.18	12.49
<b>Total- 04</b>	<b>505.58</b>	<b>0.00</b>	<b>505.58</b>	<b>362.83</b>	<b>39.34</b>
<b>Total- 3435</b>	<b>595.76</b>	<b>0.00</b>	<b>595.76 (a)</b>	<b>452.87</b>	<b>31.55</b>
<b>Total-(i) Science Technology and Environment</b>	<b>6,567.07</b>	<b>0.00</b>	<b>6,567.07</b>	<b>5,616.73</b>	<b>16.92</b>
<i>(j) General Economic Services-</i>					
<b>3451- Secretariat-Economic Services-</b>					
090- Secretariat	8,535.35	0.00	8,535.35	7,965.91	7.15
092- Other Offices	2,201.44	0.00	2,201.44	2,198.31	0.14
101- Planning Commission/Planning Board	2,459.92	0.00	2,459.92	2,179.19	12.88
800- Other Expenditure	279.00	0.00	279.00	223.36	24.91
<b>Total- 3451</b>	<b>13,475.71</b>	<b>0.00</b>	<b>13,475.71</b>	<b>12,566.77</b>	<b>7.23</b>
<b>3452- Tourism-</b>					
<i>80- General -</i>					
001- Direction and Administration	626.00	0.00	626.00	567.10	10.39
104- Promotion and Publicity	1,696.12	0.00	1,696.12	1,472.07	15.22
800- Other Expenditure	3,384.93	0.00	3,384.93	2,071.38	63.41
<b>Total- 80</b>	<b>5,707.05</b>	<b>0.00</b>	<b>5,707.05</b>	<b>4,110.55</b>	<b>38.84</b>
<b>Total- 3452</b>	<b>5,707.05</b>	<b>0.00</b>	<b>5,707.05</b>	<b>4,110.55</b>	<b>38.84</b>

(a) Includes an amount of ₹ 52.28 lakh spent out of advance from Contingency Fund in 2018-19 and recouped by the end of the year.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>C-ECONOMIC SERVICES-concl.</b>					
<i>(j) General Economic Services-concl.</i>					
<b>3453- Foreign Trade and Export Promotion-</b>					
194- Assistance for Export Promotion and Market Development	0.00	0.00	0.00	7.00	-100.00
<b>Total- 3453</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>-100.00</b>
<b>3454- Census Survey and Statistics-</b>					
<i>02- Surveys and Statistics-</i>					
001- Direction and Administration	9,501.38	0.00	9,501.38	8,186.34	16.06
110-Gazetteer and Statistical Memoirs	129.96	0.00	129.96	111.87	16.17
800- Other Expenditure	264.69	0.00	264.69	1,408.35	-81.21
<b>Total- 02</b>	<b>9,896.03</b>	<b>0.00</b>	<b>9,896.03</b>	<b>9,706.56</b>	<b>1.95</b>
<b>Total- 3454</b>	<b>9,896.03</b>	<b>0.00</b>	<b>9,896.03</b>	<b>9,706.56</b>	<b>1.95</b>
<b>3456- Civil Supplies-</b>					
001- Direction and Administration	3,997.96	0.00	3,997.96	3,730.38	7.17
102- Civil Supplies Scheme	2,925.47	0.00	2,925.47	870.87	235.92
<b>Total- 3456</b>	<b>6,923.43</b>	<b>0.00</b>	<b>6,923.43</b>	<b>4,601.25</b>	<b>50.47</b>
<b>3475- Other General Economic Services-</b>					
106- Regulation of Weights and Measures	4,440.36	0.00	4,440.36	4,218.66	5.26
200- Regulation of Other Business Undertakings	1,336.63	0.00	1,336.63	1,034.14	29.25
201-Land Ceiling(Other than Agricultural Land)	663.05	0.00	663.05	834.25	-20.52
800- Other Expenditure	594.78	0.00	594.78	20,770.94	-97.14
<b>Total- 3475</b>	<b>7,034.82</b>	<b>0.00</b>	<b>7,034.82</b>	<b>26,857.99</b>	<b>-73.81</b>
<b>Total- ( j ) General Economic Services</b>	<b>43,037.04</b>	<b>0.00</b>	<b>43,037.04</b>	<b>57,850.12</b>	<b>-25.61</b>
<b>Total- (C) Economic Services</b>	<b>52,93,167.42</b>	<b>14,32,469.29</b>	<b>67,25,858.55</b>	<b>64,63,476.06</b>	<b>4.06</b>
	<b>221.84</b>				

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Head of Account	Actuals for the year 2018-19			Actuals for for the year 2017-18	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6
(₹ in lakh)					
<b>D-Grants-in-Aid and Contribution-</b>					
<b>3604- Compensation and Assignments to</b>					
<b>Local Bodies and Panchayati Raj Institutions-</b>					
191- Assistance to Local Bodies and Municipalities / Municipal Corporation	2,92,501.07	0.00	2,92,501.07	2,79,735.06	4.56
192- Assistance to other Non-Government Institutions	2,92,500.00	0.00	2,92,500.00	2,75,459.18	6.19
193- Assistance to Nagar Panchayat/ Notified area committees or equivalent there of	1,46,250.00	0.00	1,46,250.00	1,38,798.57	5.37
196- Assistance to Zila Parishad/Dist. level Panchayats	1,95,000.00	0.00	1,95,000.00	1,85,250.00	5.26
197- Assistance to Block Panchayat/ Intermediate level Panchayat	47,190.17	0.00	47,190.17	45,852.28	2.92
198- Assistance to Gram Panchayat	2,36,596.73	0.00	2,36,596.73	2,30,443.51	2.67
200- Other Miscellaneous Compensations and Assignments	1.00	0.00	1.00	2.00	-50.00
<b>Total- 3604</b>	<b>12,10,038.97</b>	<b>0.00</b>	<b>12,10,038.97</b>	<b>11,55,540.60</b>	<b>4.72</b>
<b>TOTAL-D-Grants-in-Aid and Contributions</b>	<b>12,10,038.97</b>	<b>0.00</b>	<b>12,10,038.97</b>	<b>11,55,540.60</b>	<b>4.72</b>
<b>Total Expenditure Heads ( Revenue Accounts )</b>	<b>2,03,52,565.70</b>	<b>39,22,677.45</b>	<b>3,01,72,795.63</b>	<b>2,66,22,351.82</b>	<b>13.34</b>
	<b>58,97,540.66</b>	<b>11.82</b>			
<b>Salary</b>	48,02,639.73	2,35,595.76	50,38,235.49 (*)	44,41,099.48	13.45
<b>Subsidy</b>	12,57,325.79	1,47,926.69	14,05,252.48	9,28,402.28	51.36
<b>Grants-in-aid</b>	66,52,163.66	25,24,247.06	91,76,410.72	92,22,095.77	-0.50

(\*) Excludes subsidiary Grant for pay and Allowances, and includes object head 01,03,06,52 and 53 in 2018-19.

**Explanatory Notes**

1. There was an overall increase of ₹35,504.44 crore in expenditure on Revenue Account from ₹ 2,66,223.52 crore in 2017-18 to ₹ 3,01,727.96 crore in 2018-19. The increase was mainly under:-

Major head of Account	Increase		Main reasons for increase in Revenue Expenditures
	Amount	Percent	
	(₹ in crore)		
2515 - Other Rural Development Programmes-	8,577.58	52	Increase was mainly due to growth in expenditure under Panchayat Raj development programmes (₹ 5,904.70 crore ) and Special Component Plan for scheduled castes (₹ 2,048.77 crore),incurred under other rural development programmes.
2801-Power	8,148.90	119	Increase was mainly due to growth in expenditure for giving assistance to Public Sector Undertakings (₹ 4,891.72 crore),and other miscellaneous expenditure (₹ 3,257.18 crore) relating to transmission and distribution of power in the State.
2071- Pensions and other Retirement Benefits-	5,547.45	14	Increase was mainly due to growth in expenditure on superannuation and retirement allowances (₹ 1,544.00 crore), family pensions (₹ 507.40 crore), pension to employees of state aided educational institutions (₹ 1,487.62 crore), government contribution for Defined Contribution Pension Scheme (₹ 503.21 crore), other pensions (₹ 466.00 crore) and other expenditure (₹ 2,351.40 crore) relating to pensions and other retirement benefits. On the other hand, expenditure on commuted value of pensions and gratuities decreased by ₹ 985.93 crore and ₹ 296.66 crore respectively.
2049-Interest Payments-	2,906.25	10	Increase was mainly due to growth in expenditure on payment of interest on market loans (₹ 2,695.47 crore), interest of other debts (₹ 867.53 crore), interest on State Provident Funds (₹ 216.66 crore). On the other hand, the expenditure on payment of interest on special securities issued to National small savings Fund, interest on state plan loans, and interest on other obligations decreased by ₹ 710.80 crore, ₹ 79.79 crore and ₹ 65.40 crore respectively.
2055- Police-	2,386.74	17	Increase was mainly due to growth in expenditure on criminal investigation and vigilance (₹100.45 crore), special police (₹ 202.90 crore),district police (₹ 1,804.65 crore) and other expenditure relating to police functions(₹143.36 crore).
2235- Social Security and Welfare-	1,757.71	17	Increase was mainly due to growth in expenditure on welfare of handicapped (₹ 67.78 crore), child welfare (₹1,564.28 crore), other programmes and special component plan for scheduled castes (₹ 323.33 crore) concerning with social welfare, however the expenditure decreased for welfare of women, aged, infirm and destitute etc. by ₹222.34 crore.
2202 - General Education-	1,452.01	03	Increase was mainly due to growth in expenditure on Sarva Shiksh Abhiyan (₹ 472.87 crore), National Programme of Mid Day Meals in schools (₹ 68.03 crore), Special Component Plan for Scheduled Castes (₹ 877.43 crore), government secondary schools (₹ 124.93 crore), assistance to non- government secondary schools (₹ 383.53 crore),assistance to Universities (₹ 47.26 crore), assistance to non- government colleges and institutes(₹ 91.90 crore). However, the expenditure was decreased for assistance to non- government primary schools (₹ 1086.80 crore).



Major head of Account	Increase		Main reasons for increase in Revenue Expenditures
	Amount	Percent	
	(₹ in crore)		
2217- Urban Development-	1,385.84	27	Increase was mainly due to growth in expenditure on assistance to Urban Panchayat/notified areas (₹ 199.72 crore), expenditure on construction for slum area improvement and special component plan for scheduled castes (₹ 223.65 crore), expenditure on construction under urban development scheme (₹ 988.31 crore), assistance to Corporations/ Corporation Boards (₹ 228.91 crore), special component plan to scheduled castes (₹ 369.75 crore).

**2. Whereas decrease in expenditure on Revenue Accounts also occurred under some heads which were mainly under:-**

Major head of Account	Decrease		Main reasons for decrease in Revenue Expenditures
	Amount	Percent	
	(₹ in crore)		
2401- Crop Husbandry-	15,548.28	65	Decrease was mainly due to incurring less expenditure on scheme of small/marginal farmers and agricultural labour (₹15,250.41 crore), special component plan for scheduled castes under crop husbandry ( ₹ 2,110.07 crore), however the expenditure was increased on food grain crops by ₹1,496.18 crore,
3475- Other General Economic Services-	198.23	74	Decrease was mainly due to decline in miscellaneous expenditure (₹ 201.76 crore) on ‘Other General Economic Services’.
2885- Other Outlay on Industries and Minerals-	179.09	50	Decrease was due to decline in miscellaneous expenditure (₹ 179.09 crore) on ‘Other Outlay on Industries and Minerals’.
2245- Relief on account of Natural Calamities	148.11	20	Decrease was mainly due to less transfer of fund to Reserve Fund (₹ 169.40 crore) over the previous year.
2702- Minor Irrigation-	133.08	06	Decrease was mainly due to incurring less expenditure on maintenance of Lift Irrigation Schemes (₹ 84.37 crore) and Tube Wells (₹ 98.34 crore).

**(Annexure to Statement-15)****Information relating to the release of Funds for various Schemes (Major Schemes only) during 2018-19**

Sl No	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601 as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) Excess (+)
(₹ in lakh)					
1.	National Food Security Mission (60:40)	13123.99	13123.99	16879.54	3755.55
2.	Mission for Horticulture development (60:40)	6256.75	963.75	9,424.62	8460.87
3.	National Mission on Sustainable Agriculture (60:40)	0.00	12309.65	9338.78	-2970.87
4.	National Oilseed and Oil Palm Mission (60:40)	974.34	3136.36	1350.00	-1786.36
5.	Sub Mission on Agriculture Extension and Technology (60:40)	238.80	1868.66	19410.20	17541.54
6.	National Health Mission including NRHM (60:40)	371876.49	305834.00	373286.46	67452.46
7.	DAY-NULM (Deendayal Antyodaya Yojna- National Urban Livelihood Mission) (State and UT Grants -National Urban Livelihood Mission (60:40)	5338.48	1430.70	14175.61	12744.91
8.	Sarva Shiksha Abhiyan (SSA) (60:40)	447268.82	451349.74	691225.76	239876.02
9.	National Programme of Mid Day Meals in Schools (MDM) (60:40)	112771.60	81345.21	156817.22	75472.01
10.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (60:40)	12139.97	10788.28	41622.15	30833.87
11.	National Rural Employment Guarantee Scheme (MNRAGA) (60:40)	122296.86	122314.30	216290.38	93976.08
12.	Pradhanmantri Awas Yojna (60:40)	117161.59	22941.96	306738.07	283796.11
13.	National Rural Drinking Water Programme (50:50)	67072.48	46117.20	127549.77	81432.57
14.	ICDS (60:40)	202290.91	885.53	462365.80	461480.27
15.	Rajiv Gandhi scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA	1000.35	0.00	6.44	6.44
16.	ICPS (60:40)	7834.39	0.00	12176.18	12176.18
17.	Post metrc scholarship for OBC (100:00)	20450.66	3605.00	17003.96	13398.96
18.	National Livestock Health and Disease Control Programme (60:40)	4842.57	1446.80	8235.03	6788.23
19.	Multi Sectrol Development Programme for Minorities (60:40)	37656.33	28270.62	17840.25	-10430.37
20.	National Rural Livelihood Mission (60:40)	49218.28	8832.07	101990.86	93158.79
21.	Rashtriya Krishi Vikas Yojna (60:40)	38957.72	29394.72	14525.61	-14869.11
22.	Pradhan Mantri Krishi Sinchayi Yojna (PMKSY)(60:40)	8788.00	7270.00	5.45	-7264.55
23.	Pre Matric Scholarship for OBC Casp (50:50)	3605.00	3605.00	7209.98	3604.98
24.	Post Matric Scholarship for SCs (CS) (100:00)	167288.00	167288.00	126297.25	-40990.75
25.	Swachh Bharat Abhiyan (60:40)	370716.44	0.00	1246097.76	1246097.76
26.	Swachh Bharat Mission (Urban) (50:50)	29275.50	519370.46	100000.00	-419370.46
27.	Swadhar Greh (60:40)	0.00	0.00	2.10	2.10

**(Annexure to Statement-15)****Information relating to the release of Funds for various Schemes (Major Schemes only) during 2018-19**

Sl No	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601 as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) Excess (+)
(₹ in lakh)					
28.	Urban Rejuvenation Mission 500 Cities (50:30:20)	29275.50	0.00	91041.96	91041.96
29.	State Schedule Castes Development Corporation (100:00)	42.02	42.02	6214.99	6172.97
30.	State and UT Grants under PMAY (Urban) (60:40)	43732.72	29973.25	180666.48	150693.23
31.	Schemes of Border Management (100:00)	2660.00	2660.00	9145.32	6485.32
32.	NNM National Nutrition Mission (50:50)	29582.87	8308.91	10009.01	1700.10
33.	River Management Activities And Works related to Border Areas (Casp) (100:00)	0.00	21342.00	286580.12	265238.12
34.	Scheme Financed from Central Road Fund (100:00)	65591.00	0.00	269736.51	269736.51
35.	Scheme for Safety of Woman (100:00)	8264.00	520.09	1441.84	921.75
36.	Schemes Arising out of the Implementation of the Person with Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 (100:00)	868.70	868.70	0.00	-868.70
37.	Shyama Prasad Mukherjee Rurban Mission (CASP) (60:40)	4304.00	4304.00	7173.00	2869.00
38.	Special Central Assistance to Schedule Castes Sub Plan (100:00)	25263.14	25263.14	0.00	-25263.14
39.	National Family Benefit Scheme (60:40)	15053.49	3262.22	165524.37	162262.15
40.	National Education Mission - Teachers Training (60:40)	3132.25	0.00	9022.48	9022.48
41.	Human Resource in Health and Medical Education & Tertiary Care (60:40)	0.00	0.00	0.00	0.00
42.	Mission for 100 Smart Cities (50:50)	69800.00	69800.00	89000.00	19200.00
43.	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (100:00)	87629.09	0.00	123869.96	123869.96
44.	Development of Minorities : Education Scheme for Madrasas/Minorities (60:40)	709.69	1086.59	5288.80	4202.21
45.	Fourteenth Finance Commission Grants-Urban Bodies (100:00)	90881.11	0.00	0.00	0.00
46.	Grant-in Aid for State Disaster Response Fund (100:00)	35145.00	0.00	0.00	0.00
47.	Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS Dealers margin under NFSA (50:50)	45714.21	0.00	14517.21	14517.21
48.	Development of Infrastructure Facilities for Judiciary (60:40)	12806.00	6797.47	22046.78	15249.31
49.	Mordernisation of Police Forces (60:40)	11915.32	11915.32	9629.68	-2285.64
50.	Integrated Development of Wild Life Habitats (Wildlife Management) (100:00)	100.00	100.00	0.00	-100.00
51.	National Mission on Ayush including Mission on Medicinal Plants (60:40)	11854.15	638.94	13284.54	12645.60
52.	Human Resources Health and Medical Education (85:15)	51804.44	0.00	477.39	477.39

**(Annexure to Statement-15)****Information relating to the release of Funds for various Schemes (Major Schemes only) during 2018-19**

<b>Sl No</b>	<b>Schemes for which grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)</b>	<b>Amount booked under "Major Head 1601 as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital expenditure also)</b>	<b>Deficit (-) Excess (+)</b>
<b>( ₹ in lakh)</b>					
53.	Strengthening of Machinery for Enforcement of Protection of Civil Right Act 1995 and Prevention of Atrocities ACT 1989 CASP (100:00)	10813.11	0.00	18828.81	18828.81
54.	Project Tiger (60:40)	685.34	685.33	1808.01	1122.68
55.	Integrated Watershed Management Programme (60:40)	0.00	0.00	0.00	0.00
56.	Pradhan Mantri Gram Sadak Yojna (PMGSY) (60:40)	37016.50	12554.00	62015.09	49461.09
57.	Development of Fisheries (60:40)	3050.06	4950.28	5725.25	774.97
58.	Integrated Scheme on Agriculture Census amd Statistics (100:00)	737.50	0.00	0.00	0.00
59.	Intensification of forest Management	100.61	100.61	221.80	121.19
60.	Project Elephant (60 :40)	20.24	20.24	60.02	39.78
61.	Boys and Girls Hostel for OBC	84.13	0.00	84.13	84.13
62.	Rashtriya Ucchatar Shiksha Abhiyan (60:40)	0.00	0.00	11806.68	11806.68
63.	Pradhan Mantri Adarsh Gram Yojna	185.00	185.00	185.00	0.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-

### 4047- Capital Outlay on Other Fiscal Services-

039- State Excise

03- Strengthening of Excise department

	0.00	0.00	0.00	1,034.13	0.00	..
<b>Total- 039</b>	0.00	0.00	0.00	1,034.13	0.00	..

201- Subscription to International Monetary Fund

Purchase of land for Divisional Transport Office

	0.00	0.00	0.00	53.08	0.00	..
<b>Total- 201</b>	0.00	0.00	0.00	53.08	0.00	..

800- Other expenditure

01- Central Plan/Centrally Sponsored Schemes

03- Capital share investment in G.S.T.N.

05- Establishment of fitness pit for fitness check of vehicles

06- Construction of testing track for driving test

Works /projects on which no expenditure has been incurred during the last five years

	0.00	497.50	497.50	1,144.26	487.55	2.04
	0.00	0.00	0.00	7.90	0.00	..
	0.00	0.00	0.00	360.74	0.00	..
	0.00	0.00	0.00	150.27	0.00	..
	0.00	0.00	0.00	1,685.81	0.00	..
<b>Total- 800</b>	0.00	497.50	497.50	3,348.98	487.55	2.04
<b>Total- 4047</b>	0.00	497.50	497.50	4,436.19	487.55	2.04

### 4055- Capital Outlay on Police-

207- State Police-

01- Central Plan/Centrally Sponsored Schemes

03- Provision for construction work of various units of home(Police) department.

03- Border Area Development Programme.

04- Modernisation Scheme of Police Force.

05- Construction of non residential buildings under modernisation scheme of Police force.

06- Construction of non residential buildings of Police department.

07- Construction of Police building

08- Construction \extension of commando centre of ATS

0.00	6,680.86	6,680.86	63,987.91	6,168.60	8.30
1,732.12	0.00	1,732.12	6,682.69	392.96	340.79
0.00	0.00	0.00	1,063.69	0.00	..
0.00	0.00	0.00	62,412.57	0.00	..
0.00	0.00	0.00	22,661.84	0.00	..
6,000.00	0.00	6,000.00	82,619.17	5,749.41	4.36
21,000.00	0.00	21,000.00	73,388.59	12,654.59	65.95
0.00	0.00	0.00	11,149.77	737.00	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4055- Capital Outlay on Police-contd.

207- State Police-concld.

09- Construction of non residential building of S.T.F. headquarter	283.15	0.00	283.15	5,663.08	0.00	..
10- Expenditure from U.P. Traffic Police management fund	0.00	0.00	0.00	1,598.61	0.00	..
11- Construction of police station etc at naxalite affected areas under GOI hypothecated scheme(L.W.E.)	0.00	0.00	0.00	2,748.91	0.00	..
12- Purchase of peripherals and C.C.T.V for District Traffic Administration	0.00	0.00	0.00	2,482.13	0.00	..
12- Purchasing of C.C.TV and accessory equipment for traffic management in the districts	93.11	0.00	93.11	993.26	891.98	-89.56
13- Crime branch	296.01	0.00	296.01	2,685.64	400.26	-26.05
14- Dial-100 system	0.00	0.00	0.00	76,707.18	13,798.22	-100.00
17- Purchase of vehicles for use of state armed constabulary	745.60	0.00	745.60	3,778.68	2,730.13	-72.69
18- Purchase of vehicles for use of police department	5,931.42	0.00	5,931.42	15,887.86	5,300.40	11.91
19- Special Task Force	299.67	0.00	299.67	606.47	306.80	-2.32
20- Establishment of forensic science laboratories	4,500.00	0.00	4,500.00	12,988.85	3,284.85	36.99
21- Expenditure from Uttar Pradesh road security fund	0.00	0.00	0.00	1,155.01	1,155.01	-100.00
22- Anti-terrorism squad	176.83	0.00	176.83	598.88	422.05	-58.10
23- Special Police operation team	727.68	0.00	727.68	727.68	0.00	..

**Total- 207** 41,785.59 6,680.86 48,466.45 (\*) 4,52,588.47 53,992.26 -10.23

211- Police Housing-

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	57,885.35	292.46	-100.00
03- Lumpsum arrangement for construction of non-residential buildings of Police department (Current work)	0.00	0.00	0.00	591.06	0.00	..
04- Establishment of security line in Lucknow	0.00	0.00	0.00	1,000.00	0.00	..
05- Construction of residential buildings under modernisation of Police department.	0.00	0.00	0.00	23,414.62	0.00	..
06- Construction of residential buildings of Police department	1,437.88	0.00	1,437.88	11,444.51	1,838.20	-21.78
07- Purchase of land etc. for buildings of Central Police Force (R.A.F/C.R.P.F)/State Police Force	7,500.00	0.00	7,500.00	63,289.93	79.70	9310.29
08- Construction of non-residential and residential buildings in newly created districts	1,182.91	0.00	1,182.91	13,858.02	399.70	195.95
09- Construction of residential/non-residential buildings of fire brigade centres	3,000.00	0.00	3,000.00	43,095.64	2,500.00	20.00

(\*) ₹1,147.77 lakh transferred from Major Head 8235-00-200.

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.**
**4055- Capital Outlay on Police-concltd.**

211- Police Housing-concltd.

10- Purchase of vehicle for use of State Armed Constabulary	0.00	0.00	0.00	6,523.71	0.00	..
11- Purchase of vehicles for Police department	0.00	0.00	0.00	15,717.56	0.00	..
12- Construction of hostel	0.00	0.00	0.00	1,497.18	0.00	..
95- Implementation of recommendations of Eleventh Finance Commission.	0.00	0.00	0.00	3,023.85	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	9,849.25	0.00	..
<b>Total- 211</b>	13,120.79	0.00	13,120.79	2,51,190.68	5,110.06	156.76

800- Other Expenditure-

01- Central Plan/Centrally Sponsored Schemes	0.00	1,149.48	1,149.48	11,515.51	1,496.71	-23.20
03- Arrangement of cycle for round in Police Stations/Posts	0.00	0.00	0.00	85.88	0.00	..
06- Security arrangement in naxalite areas	1,321.53	0.00	1,321.53	2,428.92	0.00	..
Other schemes each costing ₹ Ten crore and less.	0.00	0.00	0.00	1,179.51	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	6,050.40	0.00	..
<b>Total- 800</b>	1,321.53	1,149.48	2,471.01	21,260.22	1,496.71	65.10
<b>Total- 4055</b>	56,227.91	7,830.34	64,058.25	7,25,039.37	60,599.03	5.71

**4058- Capital Outlay on Stationery and Printing-**

103- Government Press-

03- Purchase of machinery and equipment and plants for government presses	329.85	0.00	329.85	7,057.36	565.08	-41.63
04- Establishment (Headquarter)	34.99	0.00	34.99	47.19	3.93	790.33
05- Government Press, Allahabad	3.45	0.00	3.45	22.34	4.45	-22.47
06- Government Press, Lucknow	21.50	0.00	21.50	613.98	328.47	-93.45
07- Government Press, Rampur	2.00	0.00	2.00	9.96	1.99	0.50
08- Government Press, Varanasi	1.47	0.00	1.47	7.40	1.43	2.80
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	341.67	0.00	..
<b>Total- 103</b>	393.26	0.00	393.26	8,099.90	905.35	-56.56
<b>Total- 4058</b>	393.26	0.00	393.26	8,099.90	905.35	-56.56

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-

#### 01- Office Buildings-

#### 051- Construction-

01- Central Plan/Centrally Sponsored Schemes-	0.00	17,805.04	17,805.04	2,60,490.00	34,444.66	-48.31
02- Lumpsum provision for new construction/extension /reconstruction/strengthening of Non-residential building of Division/District/Tehsils of the state and purchase of land	1,284.65	0.00	1,284.65	13,526.52	2,513.09	-48.88
03- Building construction of district industries centre	0.00	0.00	0.00	176.25	0.00	..
03- Building of Vigilance Directorate	0.00	0.00	0.00	2,362.80	0.00	..
03- Commercial Tax Office, Gorakhpur	0.00	0.00	0.00	2,097.10	0.00	..
03- Construction building of district	0.00	0.00	0.00	26.55	0.00	..
03- Lumpsum arrangement for construction of non-residential buildings and purchase of land for Divisions/Districts/Tehsils of State	0.00	0.00	0.00	13,071.24	0.00	..
03- Construction of buildings (CCL System) (District Plan).	70.93	0.00	70.93	438.21	2.00	3446.50
03- Construction of buildings of district industry centre	0.00	0.00	0.00	389.08	0.00	..
03- Construction of court building /central record room and divisional Dy. Registrar /Asstt. Divisional Registrar Office	0.00	0.00	0.00	129.87	0.00	..
03- Construction of godown and office building for storage of E.V.M (Centre-50/state-50)	9,791.34	0.00	9,791.34	18,498.44	0.00	..
03- Construction of office buildings of Uttar Pradesh Information Commission	0.00	0.00	0.00	2,393.85	0.00	..
03- Construction of office buildings of Attorney General/Chief Standing Counsel	0.00	0.00	0.00	4,280.78	0.00	..
03- Minor Construction works in buildings under control of National Saving Directorate	0.00	0.00	0.00	11.20	0.00	..
03- Construction of Divisional / Dy. Divisional Transport Office	286.92	0.00	286.92	5,224.39	0.00	..
03- Construction of Regional/ Assistant Regional Transport Office	0.00	0.00	0.00	469.46	469.46	-100.00
03- Lump sum provision for construction of office and godowns of Excise department	0.00	0.00	0.00	159.48	34.75	-100.00
03- Lump sum provision for office and godowns of Excise department	0.00	0.00	0.00	511.11	0.00	..
03- Construction of headquarter building of information and public relation department, Uttar Pradesh	1,894.66	0.00	1,894.66	4,794.66	2,400.00	-21.06
03- Trade tax office, Gorakhpur	0.00	0.00	0.00	225.87	0.00	..



**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.**
**4059- Capital Outlay on Public Works-Contd.**
*01- Office Buildings-contd.*

051- Construction-contd.

03- Purchase of land and construction of HQ office of Urban and Rural planning deptt.	0.00	0.00	0.00	1,861.86	0.00	..
03- Misc. construction/renewal works in treasuries/sub treasuries	116.16	0.00	116.16	1,853.60	0.00	..
03- Construction of office building of State Information Commission	14.98	0.00	14.98	139.98	0.00	..
03- Minor construction works in facilitation centre/departmental official buildings /residential buildings	0.00	0.00	0.00	51.03	0.00	..
03- Minor construction works in building under control of National Saving Directorate	9.84	0.00	9.84	15.58	2.73	260.44
03- Construction of office building of Institutional Finance Directorate in district Lucknow	0.00	0.00	0.00	5,386.46	0.00	..
03- For Integrated office of State Government in New Delhi	1,864.75	0.00	1,864.75	7,018.75	1,374.40	35.68
03- Separate construction of toilet blocks for judicial tehsildar/nayab tehsildar in tehsils of state	120.00	0.00	120.00	120.00	0.00	..
04- Construction of driver hall in Divisional/Assistant Divisional transport offices	500.00	0.00	500.00	500.00	0.00	..
04- District Information Office Building/Information Centre/Press Club	102.00	0.00	102.00	102.00	0.00	..
04- Construction in Hon'ble High Court	5,213.98	0.00	5,213.98	28,246.65	9,049.04	-42.38
04- Construction of Audit Bhawan	0.00	0.00	0.00	2,358.41	0.00	..
04- Construction of Divisional office building	0.00	0.00	0.00	106.66	0.00	..
04- Implementation of recommendations of XIIth Finance Commission	0.00	0.00	0.00	4,993.33	0.00	..
04- Office Building of Lok-Ayukt Organisation	0.00	0.00	0.00	1,178.30	0.00	..
04- Construction of Dy. Registrar Dadri Office Building at Gautam Buddha Nagar	0.00	0.00	0.00	99.60	0.00	..
04- Construction of office building in Amethi and Farrukhabad	0.00	0.00	0.00	114.28	0.00	..
04- Construction of office building at Excise godown in Agra district	0.00	0.00	0.00	162.46	0.00	..
04- For safety from fire in commercial tax headquarter	0.00	0.00	0.00	53.24	0.00	..
04- Secretariat buildings	1,069.60	0.00	1,069.60	37,399.30	1,670.39	-35.97
04- Commercial Tax Office, Moradabad	0.00	0.00	0.00	34.83	0.00	..
04- Maintenance of office of state office inspection house	0.00	0.00	0.00	5.36	0.00	..
04- Renovation of forest rest houses situated in Bundelkhand region	0.00	0.00	0.00	454.61	68.89	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-Contd.

01- Office Buildings-contd.

051- Construction-contd.

05- Commercial tax office, Lucknow	0.00	0.00	0.00	15.23	0.00	..
05- Construction of Dy. Registrar Handia office building in Allahabad	0.00	0.00	0.00	99.60	0.00	..
05- Construction of non-residential buildings in Tehsils	98.00	0.00	98.00	1,365.59	100.00	-2.00
05- Construction of Sarthi hall in regional transport offices of Lucknow, Kanpur, Allahabad, Varanasi, Agra, Ghaziabad and Aligarh	0.00	0.00	0.00	476.46	0.00	..
05- Other buildings	784.37	0.00	784.37	9,162.12	554.12	41.55
05- Roads and telephone lines (CCL System) (District Plan).	0.00	0.00	0.00	1,058.51	0.00	..
05- Construction of office buildings near kalakankar house in old Hyderabad, Lucknow	0.00	0.00	0.00	2,652.49	0.00	..
06- Establishment of help centre in district Chandauli	0.00	0.00	0.00	327.20	0.00	..
06- Construction of Dy. Registrar Tirwa office building in district Kannauj	0.00	0.00	0.00	99.60	0.00	..
06- Construction of record room in regional office Lucknow	0.00	0.00	0.00	28.55	0.00	..
06- Construction of office building in district Ambedkar Nagar	0.00	0.00	0.00	20.55	0.00	..
06- Construction-Public Works- Construction, Extension and Renovation of office buildings in newly created districts.	146.89	0.00	146.89	14,473.30	140.19	4.78
06- Construction of computer cell in the office of Advocate General	0.00	0.00	0.00	24.54	0.00	..
06- Independent Vidyut feeder for lower court	1,102.06	0.00	1,102.06	13,602.06	5,000.00	-77.96
07- Arrangement of security in lower court	2,434.90	0.00	2,434.90	6,057.48	1,294.10	88.15
07- Construction of Commercial tax office building in district Ambedkar Nagar	0.00	0.00	0.00	382.48	0.00	..
07- Construction of ladies toilet and restroom in Excise HQ, UP Allahabad	0.00	0.00	0.00	12.38	0.00	..
07- Construction of Trade Tax Office building in Ambedkar Nagar District	0.00	0.00	0.00	90.60	90.60	-100.00
07- Construction of Divisional Dy. Registrar/Asstt. Divisional Registrar Office building at Jaunpur district	0.00	0.00	0.00	135.61	0.00	..
07- Construction of Sarthi Hall in Regional Transport Offices	0.00	0.00	0.00	303.88	0.00	..
07- Construction- District Administration.	0.00	0.00	0.00	9,725.19	0.00	..
08- Installation of lifts in Trade tax office buildings	429.56	0.00	429.56	659.63	230.07	86.71

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.**
**4059- Capital Outlay on Public Works-Contd.**

01- Office Buildings-contd.

051- Construction-contd.

08- Construction of Sarthi Hall in Faizabad	0.00	0.00	0.00	172.05	63.53	-100.00
08- Construction of Dy. Registrar Haidargarh Office Building in Barabanki District	0.00	0.00	0.00	99.60	0.00	..
08- Construction of office buildings of District Magistrate Kanshiram Nagar	0.00	0.00	0.00	327.71	0.00	..
08- Organisation of Programme on the occasion of 150 years of establishment of Hon'ble High Court, Allahabad and completion of 100 years of the building	0.00	0.00	0.00	30.00	0.00	..
09- Development of other infrastructure facility and construction of Advocate Chamber in different districts of the State	413.50	0.00	413.50	413.50	0.00	..
09- Construction of office building in district Gorakhpur	0.00	0.00	0.00	209.84	19.87	-100.00
09- Construction of building with Sarthi Hall in Assistant Regional Transport Office, Muzaffar Nagar	0.00	0.00	0.00	473.20	252.02	-100.00
09- Construction of Dy. Registrar Bharthana Office Building in Etawah District	0.00	0.00	0.00	99.60	0.00	..
09- Onetime arrangement for land purchase/building construction for non-residential buildings	0.00	0.00	0.00	249.17	0.00	..
09- Development of other infrastructure facility and construction of Advocate Chamber in different districts of the State	0.00	0.00	0.00	627.16	200.00	-100.00
10- Construction of office building of SSF, Azamgarh	0.00	0.00	0.00	13.35	0.00	..
10- Construction of building with Sarthi Hall in Assistant Regional Transport Office, Lakhimpur	0.00	0.00	0.00	529.58	304.24	-100.00
10- Construction of office building of State Legal Services Authority	0.00	0.00	0.00	1,936.53	736.36	-100.00
11- Construction of Excise Godown building in district Jhansi	0.00	0.00	0.00	31.70	0.00	..
11- Construction of building with Sarthi Hall in Assistant Regional Transport office, Pratapgarh	0.00	0.00	0.00	456.91	222.18	-100.00
11- Establishment of A.D.R. Centre in districts	147.18	0.00	147.18	1,508.68	1,361.50	-89.19
11- Construction of non-residential building at district headquarter of Chatrapati Sahuji Maharaj Nagar	0.00	0.00	0.00	174.15	0.00	..
12- Construction of building with Sarthi Hall in Assistant Regional Transport office, Shahjahanpur	0.00	0.00	0.00	361.36	161.36	-100.00
12- Construction of Public Toilets in Lower Courts of the State	972.54	0.00	972.54	2,972.54	2,000.00	-51.37

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

051- Construction-contd.

12- Re-construction of non-residential building in tahsil Phoolpur of district Azamgarh	0.00	0.00	0.00	35.01	0.00	..
13- Construction of building in Assistant Regional Transport office, Amethi	0.00	0.00	0.00	243.99	139.82	-100.00
13- Re-construction of non-residential building in tahsil Lalganj of district Azamgarh	0.00	0.00	0.00	35.01	0.00	..
13- Regional Offices	2,005.71	0.00	2,005.71	10,336.77	2,287.05	-12.30
14- Construction of Sarthi Hall in Assistant Regional Transport office, Lucknow	0.00	0.00	0.00	95.53	18.82	-100.00
14- Re-construction of non-residential building in tahsil Sadar of district Azamgarh	0.00	0.00	0.00	35.01	0.00	..
15- Re-construction of non-residential building in tahsil Sagari of district Azamgarh	0.00	0.00	0.00	35.01	0.00	..
16- Re-construction of non-residential building at tahsils of district Mau	0.00	0.00	0.00	70.01	0.00	..
17- Construction of Boundary wall in driver testing institute and recharge Centre	0.00	0.00	0.00	302.91	0.00	..
18- Construction of Boundary wall in Regional Transport Office, Faizabad	0.00	0.00	0.00	25.11	6.98	-100.00
18- Payment for acquisition of land at Tahsil Sahavar of district Kansiram Nagar	0.00	0.00	0.00	22.11	0.00	..
19- Purchase of land and construction of Building in RTO, Kanpur	2,392.58	0.00	2,392.58	2,392.58	0.00	..
19- Re-construction of non-residential building of newly created district Chandauli	0.00	0.00	0.00	25.00	0.00	..
20- Re-construction of non-residential building of collectorate Agra	0.00	0.00	0.00	25.00	0.00	..
21- Re-construction of non-residential building of collectorate Hamirpur	0.00	0.00	0.00	25.00	0.00	..
22- Re-construction of non-residential building of collectorate Basti	0.00	0.00	0.00	20.00	0.00	..
23- Re-construction of non-residential building of tahsil Derapur of Ramabai Nagar	0.00	0.00	0.00	15.00	0.00	..
24- Re-construction of non-residential building of tahsil Bhognipur of Ramabai Nagar	0.00	0.00	0.00	15.00	0.00	..
25- Re-construction of non-residential building of tahsil Khair of district Aligarh	0.00	0.00	0.00	15.00	0.00	..
26- Re-construction of non-residential building of tahsil Sadar of district Hamirpur	0.00	0.00	0.00	15.00	0.00	..
27- Re-construction of non-residential building of tahsil Maudaha of district Hamirpur	0.00	0.00	0.00	15.00	0.00	..
28- Re-construction of non-residential building of tahsil Shahganj of district Jaunpur	0.00	0.00	0.00	15.00	0.00	..
29- Re-construction of non-residential building of tahsil Hasanganj of district Unnao	0.00	0.00	0.00	15.00	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

051- Construction-contd.

30- Re-construction of non-residential building of tahsil Sadar of district Jhansi	0.00	0.00	0.00	15.00	0.00	..
31- Minor construction work in Help Centres / Departmental Office buildings / Residential buildings	39.31	0.00	39.31	334.84	0.00	..
31- Re-construction of non-residential building of tahsil Sadar of district Auraiyya	0.00	0.00	0.00	15.00	0.00	..
32- Re-construction of non-residential building of tahsil Sadar of district Unnao	0.00	0.00	0.00	15.00	0.00	..
33- Re-construction of non-residential building of tahsil Purwa of district Unnao	0.00	0.00	0.00	15.00	0.00	..
34- Re-construction of non-residential building of tahsil Sadar of district Lalitpur	0.00	0.00	0.00	15.00	0.00	..
35- Re-construction of non-residential building of tahsil Sadar of district Mathura	0.00	0.00	0.00	15.00	0.00	..
36- Re-construction of non-residential building of tahsil Dataganj of district Badaun	0.00	0.00	0.00	15.00	0.00	..
37- Re-construction of non-residential building of tahsil Sahasavan of district Badaun	0.00	0.00	0.00	15.00	0.00	..
38- Re-construction of non-residential building of tahsil Puranpur of district Pilibhit	0.00	0.00	0.00	15.00	0.00	..
39- Re-construction of non-residential building of tahsil Gyanpur of Sant Ravidas Nagar	0.00	0.00	0.00	15.00	0.00	..
40- Re-construction of non-residential building of tahsil Khaga of district Fatehpur	0.00	0.00	0.00	15.00	0.00	..
41- Re-construction of non-residential building of tahsil Shikohabad of district Firozabad	0.00	0.00	0.00	15.00	0.00	..
42- Re-construction of non-residential building of tahsil Sadabad of Mahamaya Nagar	0.00	0.00	0.00	15.00	0.00	..
43- Re-construction of non-residential building of tehsil Khatauli of Muzaffar Nagar	0.00	0.00	0.00	15.00	0.00	..
44- Re-construction of non-residential building of tehsil Dadari of Gautam budhha Nagar	0.00	0.00	0.00	15.00	0.00	..
45- Re-construction of non-residential building of tehsil Meja of district Allahabad	0.00	0.00	0.00	15.00	0.00	..
46- Construction of non-residential buildings of district HQ of Baghpat district	0.00	0.00	0.00	900.00	0.00	..
47- Re-construction of non-residential building and tehsil	0.00	0.00	0.00	75.00	0.00	..
48- Implementation of Recommendations of XIIIth Finance Commission.	0.00	0.00	0.00	3,453.02	0.00	..
49- Construction /reconstruction of non residential building of Tehsil	0.00	0.00	0.00	2,720.23	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

051- Construction-concltd.

50- Construction /reconstruction of non residential building of Tehsil	0.00	0.00	0.00	940.96	0.00	..
53- Certain work related to construction/strengthening for making better as per public to physical establishment of Tehsil	1,146.05	0.00	1,146.05	7,646.02	1,500.00	-23.60
54- Establishment of Lekhpal Training college	0.00	0.00	0.00	136.96	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	7,867.56	0.00	..

<b>Total-051</b>	34,452.46	17,805.04	52,257.50	5,31,136.47	68,712.22	-23.95
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052- Machinery and Equipment

03- CCTV camera and other safety instrument for safety of subordinate court	7,500.00	0.00	7,500.00	22,710.00	5,000.00	50.00
05- Purchase of 500 KVA generator in Hon'ble High Court, Allahabad	140.82	0.00	140.82	140.82	0.00	..
06- Establishment of two transformers of 1000 KVA, H.T.Cable and L.T. Side in Hon'ble High Court, Allahabad	74.30	0.00	74.30	74.30	0.00	..

<b>Total-052</b>	7,715.12	0.00	7,715.12	22,925.12	5,000.00	54.30
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101- Construction- General Pool Accommodations.

03- Stamps and Registration	0.00	0.00	0.00	140.36	0.00	..
06- Construction-Public Work- Residential Buildings for District Administration	0.00	0.00	0.00	1,202.06	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,866.68	0.00	..

<b>Total- 101</b>	0.00	0.00	0.00	3,209.10	0.00	..
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201- Acquisition of Land-

Major Construction work.

95- Implementation of Recommendations of XI th Finance Commission	0.00	0.00	0.00	2,529.79	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	224.60	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	100.00	0.00	..

<b>Total- 201</b>	0.00	0.00	0.00	2,854.39	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-contd.

800- Other Expenditure-

03- Provision for Minor Construction works of Residential/Non residential Buildings of State Public Service Commission	0.00	0.00	0.00	69.58	10.00	-100.00
03- Construction of Revenue Jails at Tehsil level.	0.00	0.00	0.00	686.78	0.00	..
03- Establishment of Trade Tax commissioner	0.00	0.00	0.00	0.00	0.00	..
03- Construction- Secretariat General Services.	0.00	0.00	0.00	2,080.35	0.00	..
03- Lump sum provision for Construction of Office Buildings for Stamps and Registration Department.	0.00	0.00	0.00	1,825.88	0.00	..
04- Additional lighting arrangement for recording by CCTV and Television in the Vidhan Sabha Mandap	0.00	0.00	0.00	814.94	0.00	..
05- Construction of Record Rooms	0.00	0.00	0.00	315.00	0.00	..
05- Minor Construction works of archives of land documents	9.57	0.00	9.57	66.95	0.00	..
05- Minor Construction works of Record rooms of Land Records	0.00	0.00	0.00	32.45	9.99	-100.00
05- Renovation of Furniture and Carpet in Vidhan Sabha Mandap.	0.00	0.00	0.00	100.00	0.00	..
08- Maintenance/renovation of Ambedkar Sabhagar of Revenue Board	0.00	0.00	0.00	67.95	0.00	..
09- Constructions of Buildings of Tehsil Sadar (Gautam buddha Nagar)	0.00	0.00	0.00	0.00	0.00	..
10- Minor Construction work in non-residential buildings of Revenue Council	9.70	0.00	9.70	60.75	9.49	2.21
11- Renovation of Revenue Board Headquarter Building	0.00	0.00	0.00	1,749.27	0.00	..
12- Construction of Non-Residential Buildings of Tehsils Tundla, Palia- Kalan, Koraon, Dhampur, Hatta	0.00	0.00	0.00	0.00	0.00	..
13- Re-boring of tube well in Revenue Board, Allahabad	0.00	0.00	0.00	12.98	0.00	..
14- Maintenance and renewal work of roads in campus of Board of Revenue, Allahabad	0.00	0.00	0.00	57.20	0.00	..
15- Renovation and decoration of courts situated in Board of Revenue, Allahabad	0.00	0.00	0.00	15.04	0.00	..
16- Electric work in Revenue Board headquarters	0.00	0.00	0.00	148.52	0.00	..
17- Various work in revenue board Allahabad Office	0.00	0.00	0.00	1,362.16	0.00	..
21- For current work of non-residential buildings of Division/ District/ Tehsil level	0.00	0.00	0.00	5,594.29	5,594.29	-100.00
21- Purchase of land and current work of Non Residential Buildings of Division/District/Tehsils of the State	8,233.10	0.00	8,233.10	79,337.69	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-contd.

01- Office Buildings-concltd.

800- Other Expenditure-concltd.

22- Minor construction work of Non Residential Buildings of Division/District/Tehsils.	99.96	0.00	99.96	2,950.07	95.22	4.98
23- Establishment of Solar equipment in non-residential buildings for Block/Collectorate/Zone of State	0.00	0.00	0.00	2,719.20	0.00	..
Other schemes each costing ₹ Ten crore and less.	0.00	0.00	0.00	1,576.69	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,484.36	0.00	..
<b>Total- 800</b>	8,352.33	0.00	8,352.33	1,04,128.10	5,718.99	46.05
<b>Total- 01</b>	50,519.91	17,805.04	68,324.95	6,64,253.18	79,431.21	-13.98

60- Other Buildings-

051- Construction-

01- Central Plan/Centrally Sponsored Schemes-	0.00	0.00	0.00	5,564.21	49.17	-100.00
03- Construction of Boundary Pillar for salvage of border dispute in Distict Meerut and Amroha	0.00	0.00	0.00	296.79	0.00	..
03- Construction of Building of State Consumer Forum.	0.00	0.00	0.00	931.02	0.00	..
03- Construction of Non Residential Buildings at Tehsils.	173.45	0.00	173.45	2,148.65	0.00	..
03- Construction of Auditorium in Financial Management Training and Research Institute, U.P.	0.00	0.00	0.00	738.32	0.00	..
03- Construction of departmental training center in premises of facilitation center Mohan Nagar, District - Ghaziabad	960.00	0.00	960.00	2,256.65	583.33	64.57
03- Construction of waiting hall and officers room at Public Service Commission, Allahabad	0.00	0.00	0.00	45.84	0.00	..
03- Martyr Dhan Singh Kotwal district training center, Home guards, Meerut	0.00	0.00	0.00	561.00	0.00	..
03- Upgradation of non residential buildings/new work of strengthening	0.00	0.00	0.00	678.96	0.00	..
04- Air-conditional and electrical work in Judges Cultural Research Institute	0.00	0.00	0.00	92.14	0.00	..
04- Construction of building of State Consumer Litigation Forum	0.00	0.00	0.00	811.58	0.00	..
04- Acquisition of Land for construction of Residence for Judges and other Judicial Officers in District Barabanki.	0.00	0.00	0.00	322.75	0.00	..



**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.**
**4059- Capital Outlay on Public Works-contd.**
*60- Other Buildings-contd.*

051- Construction-contd.

04- Construction of new building of Hon'ble High Court Allahabad (Lucknow Bench)	0.00	0.00	0.00	5,401.06	0.00	..
04- Construction of transit hostel in premises situated at Trade Tax Officers Training Institute Gomti Nagar, Lucknow	0.00	0.00	0.00	353.08	0.00	..
04- Current work of upgradation/strengthening of non-residential building	706.11	0.00	706.11	1,407.34	219.85	221.18
04- Misc. construction/renewal works in Financial Management Training & Research Institute	0.00	0.00	0.00	3,215.05	0.00	..
05- Construction of godown for food Deptt. in district, Kushinagar	0.00	0.00	0.00	263.94	0.00	..
05- Establishment of Rooftop Rainwater Harvesting System in the Departmental Buildings of Trade Tax Officer Training Institute, Gomti Nagar, Lucknow	0.00	0.00	0.00	21.89	0.00	..
05- Upgradation of administration level on the recommendation of the 10th Finance Commission	0.00	0.00	0.00	4,266.24	0.00	..
05- Construction of Gymnasium and Guest house, extension of hostel in Judicial Training and Research Institute Lucknow	500.00	0.00	500.00	1,000.00	500.00	0.00
05- Construction of warehouse for food department at Kushinagar district	0.00	0.00	0.00	434.69	0.00	..
06- Construction of godown in Naxal effected districts Chandauli, Mirzapur and Sonbhadra	0.00	0.00	0.00	973.46	0.00	..
06- Construction work in Judicial Training and Research Institute	400.00	0.00	400.00	400.00	0.00	..
07- Construction of warehouse in District Saharanpur	0.00	0.00	0.00	135.07	0.00	..
08- Construction of Transit Hostel in District Allahabad for the Judges of Hon'ble High Court	0.00	0.00	0.00	176.63	0.00	..
08- Construction of Building of District Consumer Forum	0.00	0.00	0.00	377.57	0.00	..
08- Construction of Building of District Consumer Forum	0.00	0.00	0.00	227.66	0.00	..
09- Construction of Jail at Bulandsahar.	0.00	0.00	0.00	721.00	0.00	..
10- Implementation to recommendations of 13th Finance Commission	0.00	0.00	0.00	5,303.64	0.00	..
14- Construction of power sub-station at District Headquarter, Firozabad	0.00	0.00	0.00	28.25	0.00	..
26- Construction of (residential/non residential) buildings of Tehsils /District offices of various districts in State.	0.00	0.00	0.00	5,246.73	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-contd.

051- Construction-concltd.

60- Other Buildings-contd.

31- Provision for repair of Indo-Nepal Border pillar (From GOI)	0.00	0.00	0.00	75.60	0.00	..
32- Construction of non residential buildings of Collectorate in newly created District Sant Kabir Nagar.	0.00	0.00	0.00	282.76	0.00	..
95- Implementation of Recommendations of XI th Finance Commission.	0.00	0.00	0.00	7,038.82	0.00	..
Construction of Residential Buildings of Judicial offices.	0.00	0.00	0.00	1,088.03	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,359.58	0.00	..
<b>Total- 051</b>	2,739.56	0.00	2,739.56	55,246.00	1,352.35	102.58
799- Suspense-						
03- Stock Suspense	52.84	0.00	52.84	1,137.20	96.41	-45.19
04- Miscellaneous Work Advances	268.25	0.00	268.25	-661.66	221.54	21.08
<b>Total- 799</b>	321.09	0.00	321.09	475.54	317.95	0.99
800- Other Expenditure-						
03- Accelerated Economic Development Scheme-	0.00	0.00	0.00	9,399.82	0.00	..
03- Acquisition of additional land for Financial Management Training and Research Institute, U.P.	0.00	0.00	0.00	929.75	0.00	..
05- Renovation of main building and boundary wall of State Planning Institute, Kala Kankar Bhawan, Lucknow.	0.00	0.00	0.00	111.50	0.00	..
07- Renewal, extension, strengthening & remodelling of Finance & Statistical building	0.00	0.00	0.00	246.35	0.00	..
08- Provision for office buildings of Training Deptt. State Planning Institute and strengthening, modernisation and furnishing of hostel buildings and complex	0.00	0.00	0.00	368.26	0.00	..
08- Strengthening of building of Valuation Division	0.00	0.00	0.00	194.03	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-contd.

60- Other Buildings-concl'd.

800- Other Expenditure-concl'd.

17- Other Schemes/Programmes

Other Schemes each costing ₹ Ten Crore and less.

	0.00	0.00	0.00	17.76	0.00	..
	0.00	0.00	0.00	165.55	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	11,433.02	0.00	..
<b>Total- 60</b>	3,060.65	0.00	3,060.65	67,154.56	1,670.30	83.24

80- General-

001- Direction and administration

03- Construction of office building in the campus of Directorate of Social Welfare, Kalyan Bhawan, Lucknow

fare, Kalyan	0.00	0.00	0.00	636.51	136.51	-100.00
<b>Total-001</b>	0.00	0.00	0.00	636.51	136.51	-100.00

051- Construction-

03- Lump sum arrangement for renovation and water supply work of non-residential buildings

03- Minor Construction works related to non-residential buildings of Mayo Hall

03- Renovation sound system and air-conditioning works of Vishweshwaraiya building

03- Upgradation \ Renewal of Jails

04- Mayo Hall, Allahabad

04- Construction of Circuit house in Ambedkar Nagar

04- Construction of state guest house in Navi Mumbai.

04- Improvement in water supply and sanitation in Jails

04- Upgradation \ renovation work of AC plant and power supply equipment in Jawahar Bhawan and Indira Bhawan

05- Repair of transit hostel at Vikramaditya marg.

05- Construction of non residential office building in Darulsafa campus

06- Construction of meeting halls in bungalow No. 19 situated at Vikramadiya marg

06- Establishment of generator in Chief Engineer office complex

0.00	0.00	0.00	1,716.22	0.00	..
0.50	0.00	0.50	5.49	0.50	0.00
		0.00	291.99	0.00	..
1,957.05	0.00	1,957.05	26,847.97	1,818.65	7.61
300.00	0.00	300.00	300.00	0.00	..
0.00	0.00	0.00	297.76	0.00	..
0.00	0.00	0.00	3,783.13	0.00	..
1,500.00	0.00	1,500.00	9,858.77	1,193.27	25.70
194.19	0.00	194.19	594.19	200.00	-2.91
0.00	0.00	0.00	1,040.00	0.00	..
0.00	0.00	0.00	56,158.88	6,158.88	-100.00
0.00	0.00	0.00	870.68	0.00	..
0.00	0.00	0.00	316.29	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.**
**4059- Capital Outlay on Public Works-contd.**
*80- General-contd.*

051- Construction-contd.

06- Construction of meeting hall at bungalow no. 19, Vikramaditya marg	0.00	0.00	0.00	352.01	0.00	..
07- Renovation / beautification of U.P. Bhawan / U.P. Sadan and other guest houses	422.73	0.00	422.73	6,262.42	251.45	68.12
08- Establishment of AC plant in Indira bhawan	943.80	0.00	943.80	3,543.80	1,100.00	-14.20
09- Construction of State Guest house in Delhi /Noida	550.63	0.00	550.63	6,749.89	1,800.00	-69.41
10- Renovation works of inspection houses of state.	0.00	0.00	0.00	5,115.89	0.00	..
12- Construction of meeting halls in allotted residences to political parties	0.00	0.00	0.00	732.90	0.00	..
13- Construction work of guest house in Batler palace colony	3,114.07	0.00	3,114.07	5,314.07	1,200.00	159.51
13- Development of house no. 4 South Avenue campus as Bahujan samaj park	0.00	0.00	0.00	1,095.83	0.00	..
18- New work of extension /construction/renovation of inspection houses and circuit houses	703.78	0.00	703.78	4,134.06	1,318.85	-46.64
19- Lump sum provision for construction of Inspection buildings/Circuit houses (current work)	0.00	0.00	0.00	928.05	0.00	..
20- Construction of underground parking in Jawahar and Indira Bhawan	1,485.95	0.00	1,485.95	2,785.95	800.00	85.74
20- Different construction works in Raj Bhawan, Lucknow	53.24	0.00	73.08	2,192.88	119.68	-38.94
	19.84					
21- Renovation / Construction of inspection / Circuit houses	2,707.73	0.00	2,707.73	16,967.60	1,001.26	170.43
22- Construction of new transit hostel / officers hostel in different districts of the state.	0.00	0.00	0.00	1,742.86	0.00	..
23- Construction of Officers/Transit Hostels in different Districts(Current work)	577.36	0.00	577.36	4,690.51	304.15	89.83
24- Construction of residential /non residential buildings at Public Service Commission, Allahabad	0.00	0.00	0.00	521.81	97.81	-100.00
25- Construction of residential /non residential buildings at Public Service Commission, Allahabad	0.00	0.00	0.00	107.15	0.00	..
26- Construction of guest house in the campus of Public Service Commission, Allahabad campus	0.00	0.00	0.00	397.14	0.00	..
27- New work of roof top rain water harvesting in residential/non-residential buildings	0.00	0.00	0.00	263.99	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-contd.

80- General-contd.

051- Construction-concltd.

28- Roof top rain water harvesting work in residential/non-residential buildings under Public Works Department (Current work)	38.50	0.00	38.50	60.50	22.00	75.00
29- Social and economical upliftment work for physically handicaped (New works)	0.00	0.00	0.00	41.79	0.00	..
30- Social and economical upliftment work for physically handicaped (Current works)	0.00	0.00	0.00	8.47	8.47	-100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	33,283.54	0.00	..
<b>Total- 051</b>	14,549.53	0.00	14,569.37	1,99,374.48	17,394.97	-16.24
	<i>19.84</i>					
190- Investment in Public Sector and other undertakings-	0.00	0.00	0.00	27.75	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	27.75	0.00	..
799- Suspense	0.00	0.00	0.00	3,458.77	0.00	..
<b>Total- 799</b>	0.00	0.00	0.00	3,458.77	0.00	..
800- Other Expenditure-						
01- Central Plan/Centrally Sponsored Schemes-	0.00	0.00	0.00	960.32	488.32	-100.00
03- Civil and Electrical works in Legislative Council	0.00	0.00	0.00	300.00	300.00	-100.00
03- Establishment of life sized oil painting of honorable Vidhan Sabha chairmens in Rajarshi purushottam das tandon hall situated in Vidhan Sabha secretariat	0.00	0.00	0.00	109.45	0.00	..
03- Establishment of humansize oil painting of honorable Vidhan Sabha Members in Purushottam Das Tandon Hall situated in Vidhan Sabha secretariat	0.00	0.00	0.00	7.23	7.23	-100.00
04- Establishment of life sized oil painting of honorable Chief ministers in photo gallery situated in Vidhan Sabha secretariat	0.00	0.00	0.00	743.85	39.48	-100.00
04- Renovation of sound system and loby furniture in Legislative Council hall	675.00	0.00	675.00	1,175.00	500.00	35.00
04- Establishment of C.C.T.V./ Surveillance camera and concomitant equipment	420.34	0.00	420.34	420.34	0.00	55.57
05- Establishment of C.C.T.V./ Surveillance camera and auxiliary equipment in Secretariat.	100.00	0.00	100.00	2,109.89	334.48	55.57
05- Computerisation of Commercial Tax department under mission mode project	0.00	0.00	0.00	120.06	0.00	..
06- Live broadcast of UP Vidhan Sabha's Proceedings through Doordarshan	50.93	0.00	50.93	549.80	498.87	-89.79
06- Motor Testing Station	0.00	0.00	0.00	432.00	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4059- Capital Outlay on Public Works-concltd.

80- General-concltd.

800- Other Expenditure-concltd.

07- Central Air-conditioning of campus of secretariat of Legislative Assembly	0.00	0.00	0.00	462.85	0.00	..
09- Establishment of modern digital sound systems of Philips/Bass brand in U.P. Vidhan Sabha Mandap.	0.00	0.00	0.00	378.69	0.00	..
10- Installation of Generators in Circuit House and Inspection Houses of the State	0.00	0.00	0.00	48.30	0.00	..
10- Renovation & upgradation of air conditioning plant of assembly hall	0.00	0.00	0.00	45.95	0.00	..
11- Upgradation of four old A.E.U. and Re-establishment of cooling tower of air condition plant-2	0.00	0.00	0.00	62.40	0.00	..
13- Civil and Electrical works in Legislative Assembly Complex	268.38	0.00	268.38	46,631.62	229.91	16.73
14- Establishment of digital conference system and extention related equipments of video walls for live telecast of proceeding of the House	175.50	0.00	175.50	175.50	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	943.94	0.00	..
<b>Total- 800</b>	1,690.15	0.00	1,690.15	55,677.19	2,398.29	-29.53
<b>Total- 80</b>	16,239.68	0.00	16,259.52	2,59,174.70	19,929.77	-18.42
	19.84					
<b>Total- 4059</b>	69,820.24	17,805.04	87,645.12	9,90,582.44	1,01,031.28	-13.25
	19.84					

### 4070- Capital Outlay on Other Administrative Services-

003- Training-

03- Uttar Pradesh Administration and Management Academy	6,814.47	0.00	6,814.47	36,914.47	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	67.07	0.00	..
<b>Total- 003</b>	6,814.47	0.00	6,814.47	36,981.54	0.00	..

800- Other Expenditure-

01- Central Plan/Centrally Sponsored Schemes.	0.00	59.43	59.43	8,856.86	574.90	-89.66
03- Construction of additional jails to overcome over crowding (60% Central Share + 40% State Share - C+S )	-506.79	0.00	-506.79	-506.79	0.00	..
03- Completion of Residual work of sports hostel situated in Gram Panjokhara/Jasala Vikas Khand Kandhla district Shamli	0.00	0.00	0.00	237.18	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.**
**4070- Capital Outlay on Other Administrative Services-contd.**

## 800- Other Expenditure-contd.

03- Construction of Stadiums in Rural Areas	0.00	0.00	0.00	3,799.93	0.00	..
03- Digitisation of Assembly proceedings	0.00	0.00	0.00	2,227.67	0.00	..
03- Expenditure on D.P.R. of Projects	0.00	0.00	0.00	-49.17	0.00	..
03- State Public Service Commission	0.00	0.00	0	117.01	0	..
03- Payment for acquired land for construction of Court Buildings	14562.83	0.00	14562.83	46,471.98	10000	45.63
03- Automation/Digitization of proceedings of Legislative Assembly	500	0.00	500	500.00	0	..
03- Kumbh Mela-2013, Allahabad	0.00	0.00	0	58,259.63	0	..
03- Re-establishment of tube well at Centrals Training Institute, Lucknow	0.00	0.00	0.00	21.68	0.00	..
04- Construction of Incomplete Commission	72.16	0.00	72.16	197.77	93.87	-23.13
04- Construction of non-residential buildings under Modernisation scheme of Home Guards Department	0.00	0.00	0.00	366.87	0.00	..
04- Construction of residential buildings for jail staff	0.00	0.00	0.00	4,240.44	0.00	..
04- Organisation of State Human Right Commission	0.00	0.00	0.00	235.44	0.00	..
04- Establishment of official mess at Home guards Headquarters Lucknow	0.00	0.00	0.00	135.46	0.00	..
04- Construction to office buildings of Home guards Deptt.	0.00	0.00	0.00	394.39	0.00	..
04- Construction of unfinished rural stadiums	0.00	0.00	0.00	413.53	0.00	..
04- Installing of metal detection system in Assembly	0.00	0.00	0.00	39.85	0.00	..
04- Construction of pond, jetty and lighting arrangement for idol immersion at bank of Ganga river in Allahabad	0.00	0.00	0.00	63.17	0.00	..
05- Rural Stadium in District Balrampur	307.83	0.00	307.83	307.83	0.00	..
05- Elevated Approach road and fly over in Sangam area in Allahabad	-189.73	0.00	-189.73	19,810.27	0.00	..
05- Construction of non-residential buildings under Modernisation scheme of Home Guards Scheme (C60/S40)	0.00	0.00	0.00	1,364.07	0.00	..
05- Purchase of bungalow no-1 of Defence Ministry situated at Elgin Road, Allahabad for extension of Hon'ble High Court, Allahabad	0.00	0.00	0.00	3,712.00	3,712.00	-100.00
05- Strengthening of Fire Brigade Services	237.32	0.00	237.32	3,351.82	526.00	-54.88
06- Ardhkumbh Mela 2019, Allahabad	1,46,856.97	0.00	1,46,856.97	1,96,637.74	49,780.77	195.01

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.

### 4070- Capital Outlay on Other Administrative Services-concl'd.

800- Other Expenditure-concl'd.

06- Fire fighting equipments for Tehsil	798.46	0.00	798.46	798.46	0.00	..
06- Improvement of Water Supply and Sanitation	0.00	0.00	0.00	347.82	0.00	..
06- Modernisation scheme of Home Gaurds Department (C 60/S 40)	0.00	0.00	0.00	1,429.61	0.00	..
06- Saheed Dhan Singh Kotwal district Training Centre Homegaurds Meerut	0.00	0.00	0.00	249.80	0.00	..
07- Construction of building of jail headquarter	200.00	0.00	200.00	4,539.00	200.00	0.00
07- Extension of officers mess situated at Home guards Headquarters and Repairing of boundary wall of campus	0.00	0.00	0.00	240.86	0.00	..
08- Construction of buildings of Divisional Training Centres	0.00	0.00	0.00	4,450.58	1,500.00	-100.00
08- Construction of Jails.	14,004.10	0.00	14,004.10	2,19,572.31	10,124.51	38.32
09- Lump sum arrangement for acquisition of land for construction of Jails in newly formed districts.	2,000.00	0.00	2,000.00	25,405.03	2,194.54	-8.86
11- Minor Construction works in buildings/ complex of jail department	9.98	0.00	9.98	77.41	9.87	1.11
12- Provision for different construction works in Jail Dept.	1,974.04	0.00	1,974.04	5,143.80	1,813.68	8.84
14- Arrangement of equipment, plants and vehicles etc for jails	1,240.57	0.00	1,240.57	20,464.56	1,739.87	-28.70
15- Arrangement of RO for pure drinking water in jails	0.00	0.00	0.00	387.90	83.99	-100.00
16- Establishment of Video Conferencing system in Jails and District Courts of State	33.82	0.00	33.82	5,399.34	26.10	29.58
17- e-prison activity scheme	9.66	0.00	9.66	435.47	0.00	..
19- Methods of fire fighting in jails	0.00	0.00	0.00	174.35	174.35	-100.00
21- Modernisation of kitchens of jails	0.00	0.00	0.00	500.00	500.00	-100.00
23- Construction of Electric Feeder in District Jail, Sonbhadra	363.35	0.00	363.35	363.35	0.00	..
95- Implementation of recommendations of XI th Finance Commission.	0.00	0.00	0.00	627.40	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	2,100.85	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	35,645.18	0.00	..

**Total- 800** 1,82,474.57 59.43 1,82,534.00 6,79,559.71 83,054.45 119.78

**Total- 4070** 1,89,289.04 59.43 1,89,348.47 7,16,541.25 83,054.45 127.98



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## A-CAPITAL ACCOUNT OF GENERAL SERVICES-Conclld.

### 4075- Capital Outlay on Miscellaneous General Services-

190- Investment in Public Sector and Other undertakings-

03- Capital share investment for reorganisation of Government units/corporations/Autonomous institutions	0.00	0.00	0.00	376.62	0.00	..
03- Capital Share investment for reorganisation of Government Units/ Corporations /Autonomous institutions and Cooperative institutions	0.00	0.00	0.00	4,00,000.00	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	4,00,376.62	0.00	..

797- Transfer to/from reserve funds, deposit account

03- Capital Share investment for reorganisation of Government Units/ Corporations /Autonomous institutions and Cooperative institutions	0.00	0.00	0.00	4,81,500.00	31,500.00	-100.00
<b>Total-797</b>	0.00	0.00	0.00	4,81,500.00	31,500.00	-100.00
<b>Total- 4075</b>	0.00	0.00	0.00	8,81,876.62	31,500.00	-100.00

## Total- A- CAPITAL ACCOUNT OF GENERAL SERVICES

3,15,730.45	26,192.31	3,41,942.60	33,26,575.77	2,77,577.66	23.19
19.84					

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) Capital Account of Education, Sports, Art and Culture-

### 4202- Capital Outlay on Education, Sports, Art and Culture-

800- Other Expenditure

31- Maintenance and Development of Chatar Manzil	0.00	0.00	0.00	181.13	0.00	..
<b>Total -800</b>	0.00	0.00	0.00	181.13	0.00	..

01- General Education-

201- Primary Education-

01- Central Plan / Centrally Sponsored Schemes-	0.00	5,178.34	5,178.34	25,063.56	16,680.27	-68.96
03- Construction of Office Buildings of BSA's in Districts (District Plan)	30.47	0.00	30.47	2,518.17	0.00	..
04- Development of establishment services in primary and higher primary schools under Basic Education Board	17,689.60	0.00	17,689.60	20,907.98	39.98	44146.12

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.

(a) Capital Account of Education, Sports, Art and Culture-contd.

### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- General Education-contd.

201- Primary Education-contd.

05- Development of infrastructure facilities in Higher Primary Schools operated by Board of Basic Education	0.00	0.00	0.00	4,960.81	4,958.63	-100.00
06- Establishment of Abhinav Schools	0.00	0.00	0.00	2,503.86	318.13	-100.00
07- Construction of buildings under Kasturba Gandhi Balika Vidyalay Scheme	0.00	0.00	0.00	756.50	0.00	..
08- Sarva Shiksha Abhiyan	0.00	0.00	0.00	11,701.90	0.00	..
09- Construction of kitchen for Mid Day Meal	1,250.00	0.00	1,250.00	1,250.00	0.00	..
Construction of Office Buildings	0.00	0.00	0.00	562.03	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	301.17	0.00	..
<b>Total-201</b>	18,970.07	5,178.34	24,148.41	70,525.98	21,997.01	9.78

202- Secondary Education-

01- Central Plan/ Centrally sponsored Scheme	0.00	3,329.53	3,329.53	55,118.64	5,480.97	-39.25
03- Accelerated Economic Development Scheme	0.00	0.00	0.00	736.30	0.00	..
03- Land Building	0.00	0.00	0.00	3,661.75	0.00	..
03- Construction of New Laboratories in Government Higher Secondary Schools and facilities for study of Science (District Plan)	0.00	0.00	0.00	426.47	0.00	..
03- Incomplete construction works of Government Higher Secondary Schools (Hypothecated by NABARD)	0.00	0.00	0.00	9,875.19	0.00	..
04- Ideal District Scheme	0.00	0.00	0.00	2,960.98	0.00	..
04- Establishment of Government Higher Secondary Schools	1,786.39	0.00	1,786.39	12,961.23	1,686.39	5.93
05- Construction of Buildings, extension, electrification and purchase of land for buildings of Government-Higher Secondary Schools (District Plan)	1,200.00	0.00	1,200.00	25,811.17	1,189.96	0.84
06- Construction of Education Offices and Residential Buildings at District level (District Plan)	200.00	0.00	200.00	3,032.55	300.00	-33.33
07- Construction of Hostel in selected model schools under Abhinav Schools	0.00	0.00	0.00	2,250.00	0.00	..
07- Non-recurring grant for establishment of Girls School by private management in Dev Blocks	0.00	0.00	0.00	433.85	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.**

 (a) *Capital Account of Education, Sports, Art and Culture-contd.*
**4202- Capital Outlay on Education, Sports, Art and Culture-contd.**

 01- *General Education-contd.*

202- Secondary Education-concl'd.

08- Non-recurring grant for establishment of Girls School by individual management in Panchayats	0.00	0.00	0.00	740.00	0.00	..
09- Secondary Education Directorate Establishment	2.99	0.00	2.99	7.98	0.99	202.02
10- Regional Staff Inspection Group (Male)	0.99	0.00	0.99	4.99	1.00	-1.00
11- Headquarter of Madhyamik Education Council	0.00	0.00	0.00	3.99	0.00	..
12- Secondary Education Council Regional office	0.00	0.00	0.00	2.00	0.00	..
13- Government Secondary School (Boys/Girls)	19.76	0.00	19.76	107.74	20.00	-1.20
14- Government Sanskrit School	0.00	0.00	0.00	1.68	0.50	-100.00
15- Central State Library	5.00	0.00	5.00	41.28	9.51	-47.42
16- District Government Library	10.11	0.00	10.11	420.70	50.00	-79.78
17- Establishment of Government Inter College	2,700.00	0.00	2,700.00	8,853.21	200.00	1250.00
18- Purchase of E-books/Establishment of E-Library	19.80	0.00	19.80	1,528.51	181.03	-89.06
19- Strengthening of Government Higher secondary schools and development of establishment facilities	0.00	0.00	0.00	7,698.35	0.00	..
23- Uttar Pradesh Sainik School	0.00	0.00	0.00	1,964.72	0.00	..
24- Purchase of Land for establishment of central school at Etawah district	0.00	0.00	0.00	423.13	0.00	..
25- Construction of classrooms at Mumtaz Inter College, Lucknow	0.00	0.00	0.00	25.00	0.00	..
27- Establishment of new sainik schools	3,000.00	0.00	3,000.00	23,501.86	3,000.00	0.00
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	6,865.31	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	9,677.25	0.00	..
<b>Total-202</b>	8,945.04	3,329.53	12,274.57	1,79,135.83	12,120.35	1.27

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.**

(a) Capital Account of Education, Sports, Art and Culture-contd.

**4202- Capital Outlay on Education, Sports, Art and Culture-contd.**

01- General Education-contd.

203- University and Higher Education-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	483.17	0.00	..
02- National higher education campaign	8,517.78	0.00	8,517.78	29,235.15	9,535.24	-10.67
03- Construction of buildings of selected colleges	0.00	0.00	0.00	2,330.66	0.00	..
03- National higher education mission	0.00	0.00	0.00	19,087.50	0.00	..
04- Ideal District Scheme	0.00	0.00	0.00	271.38	0.00	..
04- Establishment of New Government Schools	1,920.00	0.00	1,920.00	13,435.15	0.00	..
04- Establishment of New Government Degree Colleges	0.00	0.00	0.00	300.00	300.00	-100.00
05- Completion of buildings of certain Government Degree Colleges	2,500.00	0.00	2,500.00	27,066.87	1,500.00	66.67
06- Purchase of Land / construction of building for office of Regional Higher Education officer	0.00	0.00	0.00	955.24	0.00	..
08- Arbi Farshi Univesity,Lucknow	700.00	0.00	700.00	23,828.14	700.00	0.00
09- Construction, extension and electrification of buildings of Government Degree Colleges	200.00	0.00	200.00	4,137.55	100.00	100.00
10- Purchase of E-books/Establishment of E-Library	0.00	0.00	0.00	204.56	0.00	..
11- Sampooranand sanskrit University, Varanasi	45.01	0.00	45.01	1,139.01	366.50	-87.72
12- Establishment of State University in Ballia	244.92	0.00	244.92	489.83	244.91	0.00
14- Arrangement of equipment, fixtures, in Government Degree Colleges	0.00	0.00	0.00	100.00	0.00	..
15- Provision for basic facilities in Government Degree Colleges	158.40	0.00	158.40	1,731.20	0.00	..
16- Grant to State Universities for current construction works and other development	0.00	0.00	0.00	736.50	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.

(a) Capital Account of Education, Sports, Art and Culture-contd.

### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- General Education-contd.

203- University and Higher Education-concld.

18- Dr. Ram Manohar Lohia National Law Institute, Lucknow	0.00	0.00	0.00	2,425.06	326.00	-100.00
19- Extension of Infrastructure in State Universities	568.06	0.00	568.06	5,474.57	819.44	-30.68
20- Grant for opening of college by private management/ institutes	0.00	0.00	0.00	4,655.00	0.00	..
22- Incentive Grant to State Universities	0.00	0.00	0.00	550.00	0.00	..
23- Operation of online education in Government Graduate/ Post Graduate College	0.00	0.00	0.00	131.89	0.00	..
24- Panchsheel Degree College, Agra	0.00	0.00	0.00	100.00	0.00	..
25- To Isabella Thoborn college (I.T.), Lucknow for construction of Hostel	0.00	0.00	0.00	100.00	0.00	..
26- Strengthening of laboratories, libraries and establishment of e-library at UP Government degree colleges	0.00	0.00	0.00	230.35	0.00	..
27- Establishment of model Government degree college in the districts of nominal gross nomination	0.00	0.00	0.00	2,048.36	0.00	..
28- Mohd.Ali Zauhar University, Rampur	0.00	0.00	0.00	1,000.00	0.00	..
29- Assistance to Mumtaz Degree College, Lucknow	0.00	0.00	0.00	75.00	0.00	..
29- Lucknow University, Lucknow	0.00	0.00	0.00	2,255.00	255.00	-100.00
30- Establishment of University in District Siddharth Nagar	0.00	0.00	0.00	12,469.75	0.00	..
31- Establishment of State University in District Allahabad	1,893.95	0.00	1,893.95	37,406.85	1,693.95	11.81
32- Higher Education Directorate	1.99	0.00	1.99	5.95	1.96	1.53
33- Government Upadhi Degree College	98.87	0.00	98.87	318.77	33.90	191.65
34- Baba Sahab Dr.Bhimrao Ambedkar University, Lucknow	36.21	0.00	36.21	36.21	33.90	6.81
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	659.62	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	23,479.73	0.00	..
<b>Total-203</b>	16,885.19	0.00	16,885.19	2,18,954.02	15,876.90	6.35

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.

(a) Capital Account of Education, Sports, Art and Culture-contd.

### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- General Education-contd.

204- Adult Education-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	48.00	0.00	..
<b>Total-204</b>	0.00	0.00	0.00	48.00	0.00	..

600- General-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	1,972.68	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	144.92	0.00	..
<b>Total-600</b>	0.00	0.00	0.00	2,117.60	0.00	..

789- Special Component Plan for Scheduled Castes

01- Central Plan / Centrally Sponsored Schemes-	0.00	5,698.99	5,698.99	13,035.20	1,500.47	279.81
03- Strengthening of Primary Schools situated in Ambedkar Villages	0.00	0.00	0.00	14,887.91	0.00	..
04- Establishment of University in District Siddharth Nagar	0.00	0.00	0.00	2,756.80	0.00	..
04- Establishment of University in District Allahabad	106.05	0.00	106.05	212.10	106.05	0.00
<b>Total -789</b>	106.05	5,698.99	5,805.04	30,892.01	1,606.52	261.34

796- Tribal area sub plan

01- Central Plan / Centrally Sponsored Schemes	0.00	1,093.61	1,093.61	3,052.40	700.23	56.18
<b>Total -796</b>	0.00	1,093.61	1,093.61	3,052.40	700.23	56.18

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	-302.00	-302.00	3,288.47	302.00	-200.00
03- Establishment of Maulana Mohd. Ali Jauhar Research Institute	0.00	0.00	0.00	736.87	0.00	..
03- Public Library, Allahabad	1.50	0.00	1.50	47.43	45.93	-96.73
04- Coaching Institute for Minority students for All India Administrative/ Provincial Civil Services	0.00	0.00	0.00	984.26	0.00	..
Construction of Hostel of Minority H.S.G. College	0.00	0.00	0.00	75.00	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.

(a) Capital Account of Education, Sports, Art and Culture-contd.

### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

01- General Education-concl'd.

800- Other Expenditure-concl'd.

05- Establishment of Multi purpose Educational Hub in Minority populated area	2,265.00	0.00	2,265.00	6,040.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	752.37	0.00	..
<b>Total-800</b>	2,266.50	-302.00	1,964.50	11,924.40	347.93	464.63
<b>Total-01</b>	47,172.85	14,998.47	62,171.32	5,16,650.24	52,648.94	18.09

02- Technical Education-

103- Technical Schools-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	6,808.17	0.00	..
<b>Total-103</b>	0.00	0.00	0.00	6,808.17	0.00	..

104- Polytechnics-

01- Central Plan / Centrally Sponsored Schemes-	0.00	1,263.31	1,263.31	51,105.99	243.88	418.00
03- Purchase of C.N.C. machines in Government Polytechnic	0.00	0.00	0.00	61.16	0.00	..
03- Establishment of I.T. Polytechnics	0.00	0.00	0.00	2,859.52	0.00	..
05- Construction of hostel at Government Polytechnic Ghatampur	0.00	0.00	0.00	99.93	0.00	..
06- Building construction of Government Women Polytechnic, Shamli, Muzzaffarnagar	0.00	0.00	0.00	152.54	0.00	..
08- Construction of Building of Government Polytechnic, Mau (District Plan)	0.00	0.00	0.00	731.73	0.00	..
09- Construction of Hostel in Government Polytechnic, Lucknow	0.00	0.00	0.00	325.59	0.00	..
11- Construction of IT and Architecture building in Government Polytechnic, Lucknow	0.00	0.00	0.00	150.72	0.00	..
12- Strengthening and upgradation of Government Polytechnics and development of other infrastructure facilities	1,134.43	0.00	1,134.43	3,135.26	666.04	70.32
13- Residual construction work of Mahamaya I.T.Polytechnic, J.P.Nagar	0.00	0.00	0.00	193.75	0.00	..
20- Construction of building of Government Polytechnic, Shaharanpur (District Plan)	0.00	0.00	0.00	401.95	0.00	..
21- Construction of Buildings of Km. Mayawati Government Women Polytechnic, Badalpur	0.00	0.00	0.00	231.86	0.00	..
39- Construction of Hostel in Government Women Polytechnic, Varanasi	0.00	0.00	0.00	126.85	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.

(a) Capital Account of Education, Sports, Art and Culture-contd.

### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

02- Technical Education-contd.

104- Polytechnics-contd.

42- Km. Mayawati Government Women Polytechnic College Badalpur Gautam Buddh Nagar	0.00	0.00	0.00	62.12	0.00	..
47- Upgradation and strengthening of Government Polytechnics and development of other infrastructure facilities	387.24	0.00	387.24	3,607.10	254.82	51.97
50- Different construction work in Government Polytechnics	935.59	0.00	935.59	3,888.50	462.40	102.33
52- For equipment in Technical Education Board	0.00	0.00	0.00	13.81	0.00	..
53- Construction of Hostel in Government Women Polytechnic, Allahabad	0.00	0.00	0.00	132.94	0.00	..
54- Construction of Women Hostel in Government Polytechnic, Kanpur	0.00	0.00	0.00	113.93	0.00	..
56- Construction of Drain and repair of boundary walls in Government Women Polytechnic, Varanasi	0.00	0.00	0.00	81.14	0.00	..
57- Construction,strengthening and extension of hostels in Government Polytechnics	2,024.37	0.00	2,024.37	10,790.95	2,148.00	-5.76
58- Establishment of Government Polytechnics	4,481.80	0.00	4,481.80	45,520.43	5,857.60	-23.49
59- Establishment of virtual Class rooms of Government Polytechnics	0.00	0.00	0.00	725.51	200.00	-100.00
60- Establishment of Government Polytechnics in S.C. majority people districts	0.00	0.00	0.00	54.26	0.00	..
Other Schemes each Costing ₹ Ten Crore and less	0.00	0.00	0.00	4,536.47	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	6,870.96	0.00	..
<b>Total-104</b>	8,963.43	1,263.31	10,226.74	1,35,974.97	9,832.74	4.01

105- Engineering / Technical Colleges and Institutes-

01- Central Plan / Centrally Sponsored Schemes-	0.00	620.40	620.40	7,766.40	2,800.00	-77.84
03- Subsidiary Grant to Madam Mohan Malvinas Engineering College, Gorakhpur	0.00	0.00	0.00	52.08	0.00	..
04- Madan Mohan Malviya Technical University, Gorakhpur	957.34	0.00	957.34	8,267.52	1,400.00	-31.62
05- Subsidiary Grant to Harcourt Butler Technological Institute, Kanpur	0.00	0.00	0.00	175.00	0.00	..
06- Subsidiary Grant to Kamala Nehru Institute of Science and Technology,Sultanpur (District Plan)	0.00	0.00	0.00	402.26	0.00	..
07- Grant to Bundelkhand Engg. College, Jhansi	200.00	0.00	200.00	1,121.90	200.00	0.00
09- Uttar Pradesh Textile Technical Institute, Kanpur	100.00	0.00	100.00	379.80	100.00	0.00



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.

### (a) Capital Account of Education, Sports, Art and Culture-contd.

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

##### 02- Technical Education-contd.

##### 105- Engineering / Technical Colleges and Institutes-concltd.

10- Construction of Hostel in Engineering Institutions	295.10	0.00	295.10	5,122.37	400.00	-26.23
12- Establishment of Engineering College in district Mainpuri	800.00	0.00	800.00	7,002.67	1,050.00	-23.81
13- Engineering College, Kannauj	0.00	0.00	0.00	5,245.87	0.00	..
14- Engineering College, Sonbhadra	800.00	0.00	800.00	5,974.30	1,050.00	-23.81
15- Skill Development and Design Institute, District Unnao	0.00	0.00	0.00	270.00	0.00	..
16- Hercort Butler Technological Institute	348.72	0.00	348.72	1,395.09	321.36	8.51
17- Engineering College Mirzapur	700.00	0.00	700.00	3,400.00	700.00	0.00
18- Furnishing of Engineering colleges	650.00	0.00	650.00	2,528.56	1,038.56	-37.41
19- Upgradation of Lab/Solar Power in Engineering Colleges	250.75	0.00	250.75	583.78	53.03	372.85
20- Establishment of Engineering college in District Pratapgarh	0.00	0.00	0.00	300.00	300.00	-100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,211.85	0.00	..
<b>Total-105</b>	5,101.91	620.40	5,722.31	52,199.45	9,412.95	-39.21

##### 789- Special Component Plan for Scheduled Castes

01- Central Plan/Centrally Sponsored Schemes	0.00	155.10	155.10	1,027.10	742.00	-79.10
03- Establishment of IT Polytechnics	0.00	0.00	0.00	3,852.46	0.00	..
04- Establishment of Engineering Colleges	1,300.00	0.00	1,300.00	37,866.97	1,200.00	8.33
05- Establishment of Government Polytechnics in SC Populated Distt.	0.00	0.00	0.00	1,998.24	0.00	..
06- Establishment of Mahamaya IT Polytechnic	0.00	0.00	0.00	11,070.40	52.26	-100.00
07- Construction, Strengthening and extension of hostels in Government polytechnic	389.00	0.00	389.00	1,635.13	515.95	-24.61
08- Establishment of Engineering College in district-Mainpuri	160.00	0.00	160.00	990.00	40.00	300.00
09- Engineering College, Kannauj	0.00	0.00	0.00	1,172.00	0.00	..
10- Engineering College, Sonbhadra	160.00	0.00	160.00	1,405.70	200.00	-20.00
11- Establishment of Government polytechnics	829.22	0.00	829.22	5,231.94	830.00	-0.09
12- Madan Mohan Malviya Technological University, Gorakhpur	239.36	0.00	239.36	1,576.95	350.00	-31.61

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.

(a) Capital Account of Education, Sports, Art and Culture-contd.

### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

02- Technical Education-concl'd.

789- Special Component Plan for Scheduled Castes-concl'd.

13- Construction, Strengthening and Extension of hostels in MMIT Polytechnics	860.38	0.00	860.38	4,418.39	870.11	-1.12
14- Hercort Butler Technological University, Kanpur	87.18	0.00	87.18	344.44	76.00	14.71
15- Solar Power/Lab Upgradation in Engineering Colleges	0.00	0.00	0.00	70.00	25.00	-100.00
16- Construction of Hostels in Engineering Colleges	87.36	0.00	87.36	687.36	300.00	-70.88
18- Engineering College, Pratapgarh	0.00	0.00	0.00	100.00	100.00	-100.00
19- Engineering College, Mirzapur	100.00	0.00	100.00	100.00	0.00	..
19- Construction, Strengthening and Extension of hostels in MMIT Polytechnics	0.00	0.00	0.00	100.00	100.00	-100.00
<b>Total -789</b>	4,212.50	155.10	4,367.60	73,647.08	5,401.32	-19.14
<b>Total-02</b>	18,277.84	2,038.81	20,316.65	2,68,629.67	24,647.01	-17.57

03- Sports and Youth Services-

101- Youth Hostels-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,739.31	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	3,739.31	0.00	..

102- Sports Stadium-

03- Construction of Stadium in Rural Areas for S.C. Youths	0.00	0.00	0.00	995.46	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	7,976.23	0.00	..
<b>Total-102</b>	0.00	0.00	0.00	8,971.69	0.00	..

789 Special Component Plan for Schedule Castes

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	63.30	0.00	..
03- Construction of rural stadium for Scheduled Castes	42.89	0.00	42.89	705.49	0.50	8478.00
04- Construction of specific stadium in Sonbhadra	0.00	0.00	0.00	574.32	0.00	..
05- For strengthening/ rennovation/renewal and extension of sports complex in Mayo hall, Allahabad	0.00	0.00	0.00	391.04	0.00	..
<b>Total- 789</b>	42.89	0.00	42.89	1,734.15	0.50	8478.00

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.**
*(a) Capital Account of Education, Sports, Art and Culture-contd.*
**4202- Capital Outlay on Education, Sports, Art and Culture-contd.**
*03- Sports and Youth Services-contd.*

796- Schedule tribe sub plan

01- Central Plan / Centrally Sponsored Schemes

	0.00	0.00	0.00	0.50	0.00	..
<b>Total-796</b>	0.00	0.00	0.00	0.50	0.00	..

800- Other Expenditure-

03- Works of Control Panel Board and new cables for auditorium cum Badminton hall at C.S.I. Raj Bhawan	0.00	0.00	0.00	70.23	0.00	..
03- Installation of Synthetic hockey turf at Shri Meghvaran Singh Stadium, Karampur, syedpur, Gazipur	0.00	0.00	0.00	514.95	0.00	..
03- Renovation of sports complex and construction of badminton hall situated at Mayo Hall, Allahabad	0.00	0.00	0.00	1,220.97	0.00	..
04- Sports College, Fatehpur	0.00	0.00	0.00	3,166.94	175.91	-100.00
05- Construction of Astroturf in Jhansi and renovation of buildings	0.00	0.00	0.00	1,284.16	0.00	..
06- Construction of sports stadium and multipurpose sports hall in Distt. Kanshiram Nagar	0.00	0.00	0.00	135.63	0.00	..
07- Installation of Flood light in weightlifting hall, Jim Hall, Basketball court and Lawn Tennis Court in Jhansi	0.00	0.00	0.00	196.75	0.00	..
07- Equipment and material for gymnastic	0.00	0.00	0.00	100.00	0.00	..
08- Construction of mini swimming pool in Baghpat	0.00	0.00	0.00	239.78	0.00	..
09- Re-installation of tube well, pavilion shade in basketball court and installation of flood light in volleyball and basketball court.	0.00	0.00	0.00	158.42	0.00	..
10- Construction of S P D A Centre in Etawah	0.00	0.00	0.00	101.11	0.00	..
10- Sports College, Saharanpur	0.00	0.00	0.00	2,798.20	0.00	..
11- Construction of sports stadium in Mirzapur district	0.00	0.00	0.00	1,154.87	0.00	..
12- Construction of store and conditioning hall in Sonbhadra	0.00	0.00	0.00	78.56	0.00	..
12- K.D. Singh "BABU" Stadium, Lucknow	0.00	0.00	0.00	26.00	13.00	-100.00

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.**
*(a) Capital Account of Education, Sports, Art and Culture-contd.*
**4202- Capital Outlay on Education, Sports, Art and Culture-contd.**
*03- Sports and Youth Services-contd.*
*800- Other Expenditure-contd.*

13- Heightening of boundary wall of stadium in Azamgarh	0.00	0.00	0.00	29.40	0.00	..
13- Construction of boxing hall at K.D. Singh Babu stadium, Lucknow	0.00	0.00	0.00	200.00	0.00	..
14- Construction of mini tube well and underground pipe in Kaushambi	0.00	0.00	0.00	33.21	0.00	..
15- Construction of swimming pool in Lakhimpur Kheri	0.00	0.00	0.00	225.00	0.00	..
16- Construction of Jimnegium Hall in Mahoba	0.00	0.00	0.00	245.75	0.00	..
17- Arrangement of Flood Light in Green Park Kanpur	0.00	0.00	0.00	1,262.91	0.00	..
17- Construction of departmental pavilion (with lift) in Kanpur	0.00	0.00	0.00	2,341.15	0.00	..
19- Construction of Sports Stadium in Tehsil Chhibramau of District Kannauj	0.00	0.00	0.00	1,236.40	0.00	..
20- Construction of road in Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	217.38	0.00	..
21- Renovation of Badminton hall in K.D. Singh Babu stadium	0.00	0.00	0.00	92.11	0.00	..
21- Construction of Astroturf Hockey ground and Gymnasium Hall in District Etawah	0.00	0.00	0.00	2,041.67	0.00	..
23- Arrangement of synthetic flooring of basketball court in districts	0.00	0.00	0.00	293.40	0.00	..
24- Establishment of outdoor game facilities and Gym in CSI Towers, Gomati Nagar, Lucknow	0.00	0.00	0.00	108.63	0.00	..
24- Construction of multipurpose Hall in Etawah Club	0.00	0.00	0.00	292.18	0.00	..
25- Lump sum provision for incomplete works of District plan	0.00	0.00	0.00	6,260.68	0.00	..
26- Construction of International Sports complex in District Faizabad	77.31	0.00	77.31	11,929.13	2,000.00	-96.13
27- Lump sum provision for new sports infrastructures	0.00	0.00	0.00	1,791.29	0.00	..
28- Construction of synthetic tennis court in Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	55.17	0.00	..
30- Annual/ Special maintenance of Civil Services Sansthan, Lucknow	0.00	0.00	0.00	313.33	0.00	..
31- Construction of Shed on boundary wall/ stadium at Gorakhpur Stadium	0.00	0.00	0.00	127.80	0.00	..
32- Maintenance of boundary wall in Balrampur Stadium	0.00	0.00	0.00	45.13	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.**
*(a) Capital Account of Education, Sports, Art and Culture-*
**4202- Capital Outlay on Education, Sports, Art and Culture-contd.**
*03- Sports and Youth Services-contd.*
*800- Other Expenditure-contd.*

33- Heightening of boundary wall, strengthening work of Pillar & residual work of Sports Stadium of Fatehpur	0.00	0.00	0.00	73.02	0.00	..
34- Construction of tube well and residential building of Type-3 & 4 in Myo Hall at Allahabad	0.00	0.00	0.00	39.15	0.00	..
35- Construction of New Tubewell, Pump House, New Ceiling on Multipurpose Sports Hall, Boundary wall, Dressing Room & Change Room	0.00	0.00	0.00	51.80	0.00	..
36- Construction of boundry wall in Kaushambi Stadium	0.00	0.00	0.00	71.20	0.00	..
37- Construction of Multipurpose Sports Hall in Sant kabir Nagar	0.00	0.00	0.00	274.00	0.00	..
38- Construction of Swimming Pool in Bulandshahar	0.00	0.00	0.00	189.16	0.00	..
39- Re-establishment of hockey Astroturf installed at Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	241.75	0.00	..
42- Development and Strengthening of infrastructure facilities in Civil Services Institute, Rajbhawan Compound club Lucknow	0.00	0.00	0.00	441.62	0.00	..
43- Lump sum provision for the works of current schemes of State sector	0.00	0.00	0.00	1,114.05	0.00	..
44- Special repairing works of hostels constructed in various districts of U.P.	100.00	0.00	100.00	585.78	100.00	0.00
45- Development of facilities of establishment of Civil Services Compound Governor house, Lucknow	0.00	0.00	0.00	462.98	0.00	..
46- Re-establishment of Astroturf & increasing height of Astroturf of Lalpur stadium, Varanasi	0.00	0.00	0.00	317.24	0.00	..
47- Construction of synthetic tennis court of K.D.Singh Babu stadium, Lucknow	0.00	0.00	0.00	66.55	0.00	..
47- Construction of swimming Pool in Mahamaya sports stadium Ghaziabad	0.00	0.00	0.00	154.00	0.00	..
48- Construction of cricket stadium at Kannauj district	0.00	0.00	0.00	932.46	0.00	..
49- Construction of Sports Complex at Rampur district	0.00	0.00	0.00	7,577.20	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(a) Capital Account of Education, Sports, Art and Culture-contd.*
**4202- Capital Outlay on Education, Sports, Art and Culture-contd.**
*03- Sports and Youth Services-concltd.*
*800- Other Expenditure-contd.*

50- Construction of Sports Complex at Safai of Etawah district	0.00	0.00	0.00	2,100.34	0.00	..
51- Construction of guest house at sports complex in Safai of Etawah district	0.00	0.00	0.00	44.64	0.00	..
52- Flattening of stadium at Mainpuri district, establishment of volleyball hostel	0.00	0.00	0.00	417.80	0.00	..
53- Construction of Stadium at Bhatpar Malhana-Malhani of Deoria district	0.00	0.00	0.00	475.70	0.00	..
54- Outer Electrification and building of Power sub station of special sports Complex in Saifai located in district Etawah	0.00	0.00	0.00	1,468.97	0.00	..
55- Strengthening and extension of sports stadium of District Bareilly	0.00	0.00	0.00	695.50	0.00	..
56- Construction of Store Room, Interior Road, Electrification of Swimming pool etc. in sport stadium of Mathura District	0.00	0.00	0.00	100.00	0.00	..
56- Construction of Sports stadium at Amroha district	367.26	0.00	367.26	1,196.86	345.22	6.38
57- Strengthening and repairing of sports stadium and construction of synthetic basketball court in Basti district	0.00	0.00	0.00	127.22	0.00	..
58- Construction of dormitory, basketball court and development of other facilities at K.D. singh Babu Stadium, Barabanki	0.00	0.00	0.00	912.00	0.00	..
59- Construction of learing pool at sports stadium at Mehmudabad, Sitapur	0.00	0.00	0.00	62.56	0.00	..
61- Vir Bahadur Singh Sports College, Gorakhpur	1,149.06	0.00	1,149.06	3,006.36	576.39	99.35
62- Sports Stadium- Gorakhpur	129.99	0.00	129.99	429.99	300.00	-56.67
63- Development of Infrastructure in Stadiums of various districts	499.03	0.00	499.03	1,490.07	491.89	1.45
71- Creation of Sport infrastructure / new construction work (District Plan)	0.00	0.00	0.00	1,033.65	0.00	..
72- Creation of additional sports infrastructure for National Games 2009	0.00	0.00	0.00	50.00	0.00	..
73- Upgradation of State level Pt. Motilal Nehru Sport Stadium Raibarali	0.00	0.00	0.00	491.10	0.00	..
73- Air-conditioning of Gymnastic hall of federation of gymnastic, Allahabad	0.00	0.00	0.00	821.32	0.00	..
74- Development of international level facilities for wrestling, kabaddi, weight lifting hall, volleyball, basketball and boxing at western U.P.	0.00	0.00	0.00	2,162.62	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(a) Capital Account of Education, Sports, Art and Culture-contd.*
**4202- Capital Outlay on Education, Sports, Art and Culture-contd.**
*03- Sports and Youth Services-contd.*

800- Other Expenditure-contd.

75- Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	176.46	0.00	..
76- National Sports Academy, Allahabad	0.00	0.00	0.00	150.52	0.00	..
77- Construction of Sports Complex at Ghaziabad	0.00	0.00	0.00	0.00	0.00	..
78- Construction of boundary etc of constructed Astroturf at Guru Govind Singh Sports College	0.00	0.00	0.00	142.31	0.00	..
79- For Construction of vellodrum in Guru Govind Singh sports College	1,000.00	0.00	1,000.00	3,000.00	1,500.00	-33.33
80- Expansion & beautification of Green Park, Kanpur	0.00	0.00	0.00	338.94	0.00	..
80- Repairing/strengthening of constructed Dhyan Chand Hockey Stadium in Guru Govind Singh Sports College, Lucknow	0.00	0.00	0.00	1,049.00	0.00	..
81- Renovation of ceiling of constructed multipurpose sports hall at K.D.Singh Babu stadium	0.00	0.00	0.00	47.09	0.00	..
81- Sports College in district Ballia	135.51	0.00	135.51	881.08	372.79	-63.65
82- Construction of Sports stadium at Chitrakoot district	0.00	0.00	0.00	314.84	0.00	..
83- Construction of New Sports Stadium in the district Ghazipur	0.00	0.00	0.00	790.03	790.03	-100.00
84- Construction of Boxing Hall in Chowk Stadium, Lucknow	400.00	0.00	400.00	898.31	374.41	6.83
85- Construction of Synthetic Hockey Stadium in Vijyantkhand, Gomtinagar	27.20	0.00	27.20	2,047.60	0.00	..
86- Construction of stadiums at Saifai	0.00	0.00	0.00	27,960.37	0.00	..
87- For promotion of sports and related activities	289.76	0.00	289.76	3,578.89	522.65	-44.56
88- Establishment development in sports stadium district Muzaffarnagar	37.81	0.00	37.81	169.51	15.85	138.55
89- Upgradation in height of boundarywall, soil filling work in sports stadium of district Siddharth Nagar	69.60	0.00	69.60	221.74	0.00	..
90- Strengthening of Kushinagar stadium	0.00	0.00	0.00	200.00	0.00	..
91- Construction of International cricket stadium in Saifai sports college, Etahwah	0.00	0.00	0.00	33,156.96	448.84	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(a) Capital Account of Education, Sports, Art and Culture-contd.

### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

03- Sports and Youth Services-concl'd.

800- Other Expenditure-concl'd.

92- Re-establishment of synthetic athletic track in saifai sports college, Saifai.	0.00	0.00	0.00	563.06	0.00	..
93- Re-establishment of hocky astroturf in M. chandagi ram sports college, Saifai	0.00	0.00	0.00	488.21	0.00	..
95- Construction of sports Stadium in Tehsil Aliganj of district Etah	0.00	0.00	0.00	816.05	0.00	..
96- Construction of sports Stadium in district Kasganj	492.80	0.00	492.80	1,023.80	200.00	146.40
97- Chowk Stadium, Lucknow	299.27	0.00	299.27	299.27	0.00	..
98- Sports Stadium situated at district Varanasi	422.08	0.00	422.08	422.08	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	14,007.87	0.00	..
<b>Total-800</b>	5,496.68	0.00	5,496.68	1,62,810.94	8,226.98	-33.19
<b>Total-03</b>	5,539.57	0.00	5,539.57	1,77,256.59	8,227.48	-32.67
04- Art and Culture-						
101- Fine Arts Education						
03- Strengthening of office building Lal Baradari of "Rajya Kala Academy"	0.00	0.00	0.00	71.23	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	71.23	0.00	..
104- Archives-						
03- State Archives	0.00	0.00	0.00	313.82	0.20	-100.00
04- Government Manuscript Library, Allahabad	0.00	0.00	0.00	47.12	0.00	..
<b>Total-104</b>	0.00	0.00	0.00	360.94	0.20	-100.00
105- Public Libraries-						
03- Construction of Government Public Libraries buildings	14.37	0.00	14.37	1,579.49	103.66	-86.13
04- Construction of branch building of Government District Library	0.00	0.00	0.00	12.05	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	97.13	0.00	..
<b>Total-105</b>	14.37	0.00	14.37	1,688.67	103.66	-86.13



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

### (a) Capital Account of Education, Sports, Art and Culture-

#### 4202- Capital Outlay on Education, Sports, Art and Culture-contd.

##### 04- Art and Culture-contd.

##### 106- Museums-

03- Maintenance and preservation of Historical Monuments, Archival places, Public Libraries, Museum and Archives under recommendation of 12 <sup>th</sup> Finance Commission	0.00	0.00	0.00	3,749.44	0.00	..
04- Implementation of 13th Finance Commission recommendation	18.77	0.00	18.77	8,259.66	175.03	-89.28
05- Strengthening and modernisation of Museums	0.00	0.00	0.00	456.03	0.00	..
05- Establishment of Museum	0.00	0.00	0.00	274.82	0.00	..
06- Strengthening, modernisation and upgradation of government Archeological museum	0.00	0.00	0.00	615.00	0.00	..
07- Heritage Preservation Programme under the Recommendations of 11th Finance Commission	0.00	0.00	0.00	137.42	0.00	..
09- Construction of statues of Great personage (Leaders)	1.50	0.00	1.50	26,421.04	0.79	89.87
10- Museum for protection of Tharu tribe's culture in Emlia coder and nearby areas in Balrampur district	694.00	0.00	694.00	694.00	0.00	..
11- Construction of building of Bhartendu Natya Academy, Lucknow	0.00	0.00	0.00	682.34	0.00	..
12- Arrangement of Land for Maitrai Project in District Kushinagar	0.00	0.00	0.00	9,657.00	0.00	..
22- Acharya Narendra Dev International Boudh Vidya research Institute, Lucknow	0.00	0.00	0.00	600.00	0.00	..
Development of Buddha place at Piparaha District Sidharth Nagar	0.00	0.00	0.00	250.00	0.00	..
Payment of Land Tax for construction of Yog scheme Research Training Institute Chitrakoot, Banda	0.00	0.00	0.00	282.13	0.00	..
Other Schemes each costing ₹ Ten Crore and less.	0.00	0.00	0.00	612.04	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,270.95	0.00	..
<b>Total-106</b>	714.27	0.00	714.27	55,961.87	175.82	306.25

##### 800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	1,264.41	0.00	..
03- Establishment of Indira Gandhi Institute in Gomati Nagar Lucknow	0.00	0.00	0.00	13,746.16	0.00	..
03- Construction of auditorium/Open Stage	300.00	0.00	300.00	992.63	300.00	0.00

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
**(a) Capital Account of Education, Sports, Art and Culture-**
**4202- Capital Outlay on Education, Sports, Art and Culture-contd.**
*04- Art and Culture-contd.*
**800- Other Expenditure-contd.**

03- Establishment of Sir Syed Ahmad Khan Library and Auditorium in Government Girls Inter College, Ghazipur campus	0.00	0.00	0.00	57.44	0.00	..
04- Establishment of Jai Prakash Narayan International Centre at Gomati Nagar Lucknow	6,574.00	0.00	6,574.00	82,154.10	3,620.00	81.60
04- Renovation of Panchwati Bhawan in Jaswantnagar, Etawah	150.00	0.00	150.00	450.00	150.00	0.00
05- Construction of Hon'ble Kanshiramji Memorial site, Jail road, Lucknow	0.00	0.00	0.00	28,936.41	0.00	..
05- Construction of Entrance Gate in the memory of Lal Bahadur Shastri Ji at his ancestral residence	0.00	0.00	0.00	20.74	0.00	..
05- Establishment of Cultural Stage in district Faizabad	0.00	0.00	0.00	464.00	464.00	-100.00
05- Construction of Cultural Complex in Jaswant Nagar, Etawah	0.00	0.00	0.00	18,117.16	0.00	..
05- Construction of Hon'ble Kanshiramji Memorial site, Jail road, Lucknow	0.00	0.00	0.00	7,934.72	0.00	..
05- Cultural School, Lucknow	0.00	0.00	0.00	5,602.39	154.78	-100.00
06- Giving prolong stability to Ramabai park Lucknow	0.00	0.00	0.00	5,996.83	0.00	..
06- Renovation of residence of Late. Lal Bahadur Shastri Ji with the maintenance of its originality	0.00	0.00	0.00	25.57	0.00	..
07- Construction of Museum under Dr. B. R. Ambedkar Social Change Sthal in Lucknow, U.P.	0.00	0.00	0.00	27,849.11	0.00	..
07- Celebration of 125th Birth Anniversary of Munsii Prem Chandra	0.00	0.00	0.00	131.70	0.00	..
08- Development and Beautification of Shri Kanshi Ram Ji Smriti Upvan	0.00	0.00	0.00	16,267.22	0.00	..
08- Construction of building of Hariaudh Kala Kendra in Azamgarh	100.00	0.00	100.00	1,000.00	100.00	0.00
09- Construction of administrative building and public facilities complex under Dr. Bhim Rao Ambedkar Samajik Parivartan Sthal, Lucknow	0.00	0.00	0.00	2,130.97	0.00	..
10- Construction of Auditorium in Badaun District	0.00	0.00	0.00	220.00	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(a) Capital Account of Education, Sports, Art and Culture-concltd.*
**4202- Capital Outlay on Education, Sports, Art and Culture-concltd.**
*04- Art and Culture-contd.*

800- Other Expenditure-contd.

10- Construction of building for International Buddha Organisation	0.00	0.00	0.00	993.07	0.00	..
11- Development of Chhattar manzil as Tourism and Cultural Complex	0.00	0.00	0.00	51.33	0.00	..
12- Exhibition of items of Gumnami Baba in International Ram Katha Museum and Art Gallery building	29.57	0.00	29.57	124.89	0.00	..
13- Construction of shed according to Pre-Engineered System at Exhibition compound in Etawah District	0.00	0.00	0.00	563.60	0.00	..
14- Renovation of Jai Shankar Prasad Hall and other Halls situated in Rai Umanath Bali Auditorium	0.00	0.00	0.00	97.69	0.00	..
16- Construction of International Ramleela Sankul in Ayodhya, Faizabad	0.00	0.00	0.00	1,630.65	123.39	-100.00
18- Maintenance of constructed Auditorium of district Hardoi	0.00	0.00	0.00	104.87	0.00	..
19- Construction of building of U.P. Sangeet Natak Academy	0.00	0.00	0.00	96.83	0.00	..
20- Strengthening/modification of building of Bhatkhande Sangeet (Institute) University, Lucknow	121.19	0.00	121.19	414.84	0.00	..
21- Construction of semi automatic car parking in Bhartendu Natya Academy Lucknow	0.00	0.00	0.00	131.83	0.00	..
22- Strengthening of building no. 27/3 situated at Kaisarbagh, Lucknow	0.00	0.00	0.00	46.19	0.00	..
23- Strengthening of Rai Umanath Bali auditorium	0.00	0.00	0.00	46.81	0.00	..
25- Strengthening/improvement of National Kathak Institute building no. 27/2/2, Kaisher Bagh, Lucknow	0.00	0.00	0.00	115.93	0.00	..
27- Extension of exhibition tent, Etawah	0.00	0.00	0.00	599.56	0.00	..
28- Development of Makbara of Bharat ratna late Ustad Bismillah Khan	0.00	0.00	0.00	29.87	0.00	..
29- Establishment of Lohiya auditorium in Chitrakoot	0.00	0.00	0.00	250.00	0.00	..
30- Construction of Kala Kendra at Lucknow	24.03	0.00	24.03	1,241.41	210.23	-88.57
31- Maintenance of development of Chhattar Manzil	0.00	0.00	0.00	800.00	0.00	..
32- Construction of Auditorium in Badaun District	50.00	0.00	50.00	455.43	255.43	-80.43

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(a) Capital Account of Education, Sports, Art and Culture-concl'd.

### 4202- Capital Outlay on Education, Sports, Art and Culture-concl'd.

04- Art and Culture-concl'd.

800- Other Expenditure-concl'd.

33- Construction of Archieval Gallery in UP Government Archieve, Lucknow campus	197.56	0.00	197.56	1,097.56	400.00	-50.61
34- Directorate of Culture	30.00	0.00	30.00	31.52	0.60	4900.00
36- Construction of modern auditorium in Gorakhpur	1,960.00	0.00	1,960.00	3,960.00	2,000.00	-2.00
37- Strengthening of building of Uttar Pradesh Sangeet Natak Academy	95.49	0.00	95.49	190.49	95.00	0.52
38- Establishment of Geeta Research Institute in Mathura	100.00	0.00	100.00	100.00	0.00	..
39- Strengthening of Government Bauddha Museum, Gorakhpur	75.00	0.00	75.00	150.00	75.00	0.00
40- Maintenance of Muktakashi Dais situated at Ramgarhtal Project Gorakhpur	75.00	0.00	75.00	150.00	75.00	0.00
43- Construction works in Pt. Deen Dayal Upadhyay Gorakhpur University Complex	100.00	0.00	100.00	100.00	0.00	..
44- Establishment of Sant Kabir Academy	500.00	0.00	500.00	500.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,067.90	0.00	..
<b>Total-800</b>	10,481.84	0.00	10,481.84	2,29,503.83	8,023.43	30.64
<b>Total-04</b>	11,210.48	0.00	11,210.48	2,87,586.54	8,303.11	35.02
<b>Total-4202</b>	82,200.74	17,037.28	99,238.02	12,50,304.17	93,826.54	5.77
<b>Total-(a) Capital Account on Education, Sports, Art and Culture</b>	82,200.74	17,037.28	99,238.02	12,50,304.17	93,826.54	5.77

(b) Capital Account of Health and Family Welfare

### 4210- Capital Outlay on Medical and Public Health-

01- Urban Health Service-

102- Employees State Insurance Scheme

03- Hospitals	7.54	0.00	7.54	43.70	19.94	-62.19
04- Dispenseries	3.79	0.00	3.79	20.53	3.44	10.17
<b>Total-102</b>	11.33	0.00	11.33	64.23	23.38	-51.54

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
**(b) Capital Account of Health and Family Welfare-contd.**
**4210- Capital Outlay on Medical and Public Health-contd.**
**01- Urban Health Service-contd.**
**104- Medical Stores Depot-**

11- Construction of Women hospital at Atrauli, Aligarh	0.00	0.00	0.00	519.27	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	185.64	0.00	..

<b>Total-104</b>	0.00	0.00	0.00	704.91	0.00	..
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**110- Hospitals and Dispensaries-**

03- Government Unani Hospitals	275.00	0.00	275.00	275.00	0.00	..
03- Construction of building of Joint Hospital in Distt. Lalitpur and Hamirpur	0.00	0.00	0.00	1,723.78	0.00	..
04- Construction of building of T.B. Clinic	0.00	0.00	0.00	2,701.36	94.26	-100.00
05- Renovation and maintenance of water supply and electricity arrangement for urban hospitals	0.00	0.00	0.00	349.71	0.00	..
05- Construction of Hospital in Kitthor, Mawana, Meerut	164.88	0.00	164.88	2,525.68	612.05	-73.06
06- Construction of 300 Bed combined hospital at Divisional Headquarters	1,296.84	0.00	1,296.84	23,065.98	959.83	35.11
08- Construction of 100 Bedded Children Hospital Building	0.00	0.00	0.00	3,371.20	0.00	..
09- Trauma Centre and Trauma and Mass Casualty Management Scheme	809.46	0.00	809.46	7,374.98	339.37	138.52
10- Construction of Mortuaries	29.86	0.00	29.86	4,536.17	94.42	-68.38
11- Construction of I.C.C.U. in District Hospitals	0.00	0.00	0.00	493.70	0.00	..
12- Construction of Wards in District Hospitals for increasing beds (District Plan)	0.00	0.00	0.00	579.27	0.00	..
12- Construction of Blood Bank Building	0.00	0.00	0.00	1,454.50	0.00	..
13- Construction of Patient shelter at District Men/Women Hospitals	9.70	0.00	9.70	301.00	0.00	..
13- Construction of patient rest house at women Hospitals	0.00	0.00	0.00	469.51	0.00	..
14- Construction of 500 bed Hospital building in Gomti Nagar, Lucknow	0.00	0.00	0.00	3,518.61	0.00	..
15- Construction of 300 bed Hospital Building in Aligarh District	0.00	0.00	0.00	526.15	0.00	..
17- Construction of office building for Chief Medical Officer and subordinate officers / Additional Director	303.16	0.00	303.16	9,966.53	403.73	-24.91
18- Construction of patient shelter (District Plan)	0.00	0.00	0.00	31.97	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS***Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.***(b) Capital Account of Health and Family Welfare-Contd.***4210- Capital Outlay on Medical and Public Health-***01- Urban Health Service-contd.*

## 110- Hospitals and Dispensaries-contd.

19- Construction of building for plastic surgery and burn unit	473.52	0.00	473.52	4,444.82	352.48	34.34
20- Up gradation of U.H.M. Hospital, Kanpur city	0.00	0.00	0.00	1,200.00	0.00	..
20- Construction of Blood Bank Building	0.00	0.00	0.00	2,279.22	0.00	..
21- Uttar Pradesh Medical Services Corporation	0.00	0.00	0.00	50.00	0.00	..
22- Construction of 300 bedded Hospital Building in Akbarpur (Mati), Kanpur (Dehat)	0.00	0.00	0.00	3,074.11	0.00	..
23- Construction of 300 bed combined District Hospital Building in Ambedkar Nagar	0.00	0.00	0.00	1,847.36	0.00	..
24- Establishment of Eye Hospital 50 bedded Dr. Ram Manohar Lohia at Vidhuna, Vijnor	0.00	0.00	0.00	418.08	100.00	-100.00
25- Construction of combined Hospital Building in Chandauli District by upgrading the PHC	0.00	0.00	0.00	592.47	0.00	..
26- Construction of combined Hospital building in District Aligarh	0.00	0.00	0.00	260.00	0.00	..
27- Construction of 100 bed combined Hospital Building at Firozabad	0.00	0.00	0.00	100.00	0.00	..
30- Construction of 100 bed combined Hospital Building at Maharajganj	0.00	0.00	0.00	811.64	0.00	..
31- Construction of 100 bed combined Hospital Building at Chitrakoot	0.00	0.00	0.00	1,188.30	0.00	..
32- Construction of 100 bed combined Hospital Building at Kannauj	0.00	0.00	0.00	1,946.45	0.00	..
34- Construction of 100 bed combined Hospital Building at Ghaziabad	0.00	0.00	0.00	703.81	0.00	..
36- Special Medical Facilities in District Women's Hospitals	0.00	0.00	0.00	1,193.64	0.00	..
38- Construction of 100 bed combined Hospital Building at Sambhal, Moradabad	0.00	0.00	0.00	715.50	0.00	..
41- Construction of emergency Block building at combined Hospital, Balrampur, Lucknow	0.00	0.00	0.00	255.78	0.00	..
42- Modification, extension and renovation of District Men / Women Hospitals	5,023.66	0.00	5,023.66	56,108.45	5,661.10	-11.26
43- Reforms, Extension and Renovation in District Women's Hospitals	0.00	0.00	0.00	33.81	0.00	..
44- Establishment of Blood bank in Mahamaya Nagar District	0.00	0.00	0.00	26.30	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
**(b) Capital Account of Health and Family Welfare-Contd.**
**4210- Capital Outlay on Medical and Public Health-contd.**
*01- Urban Health Service-contd.*

## 110- Hospitals and Dispensaries-contd.

46- Establishment of latest medical facility in Dr. Shyama Prasad Mukherjee Civil Hospital, Lucknow	0.00	0.00	0.00	61.06	0.00	..
47- Establishment of Ultramodern Medical Facilities in Balrampur Hospital, Lucknow	0.00	0.00	0.00	941.78	0.00	..
51- Construction of 300 bed Hospital building at Rampur District	0.00	0.00	0.00	2,606.77	0.00	..
52- Construction of 100 bed combined District Hospital building at Ambedkar Nagar District	0.00	0.00	0.00	1,412.97	0.00	..
54- Construction of 100 bed combined District Hospital at Amroha Jyotiba Fule Nagar District Headquarter	0.00	0.00	0.00	1,147.94	0.00	..
55- Construction of 100 bed combined Hospital at Kanpur Road, Lucknow	0.00	0.00	0.00	6,087.31	0.00	..
56- Minor Construction Works in Urban Hospitals and Clinics	950.88	0.00	950.88	10,241.29	996.74	-4.60
57- Construction of Modern Mortuary in Allahabad District	0.00	0.00	0.00	15.78	0.00	..
60- Upgradation of Dr. Shyama Prasad Mukherjee Civil Hospital, Lucknow	0.00	0.00	0.00	946.23	0.00	..
61- Establishment of Intensive Care Unit in Balrampur Hospital, Lucknow	0.00	0.00	0.00	98.45	0.00	..
63- Establishment of Intensive Care Unit in Dr. Ram Manohar Lohia Hospital Lucknow	0.00	0.00	0.00	101.68	0.00	..
64- Special Medical Facilities in District / Joint Hospitals	10,800.77	0.00	10,800.77	95,689.65	8,710.56	24.00
65- Establishment of District Hospital Auraiya	0.00	0.00	0.00	58.78	0.00	..
66- Establishment of Fire Fighting and Fire Alarm system in Swasthya Bhawan	0.00	0.00	0.00	52.64	0.00	..
67- Construction of 100 bedded Joint Hospital building at Kaushambi	0.00	0.00	0.00	1,337.77	0.00	..
68- Construction of 100 bedded Joint Hospital building at Bagpat	0.00	0.00	0.00	1,768.41	0.00	..
72- Construction of 100 bed combined Hospitals	3,540.37	0.00	3,540.37	34,783.73	4,055.84	-12.71
73- Establishment of Dispensary at CMS	0.00	0.00	0.00	7.38	0.00	..
74- Establishment of Blood Component Separation Unit	0.00	0.00	0.00	10.10	0.00	..
Construction of District Hospital buildings for Siddharath Nagar, Sonbhadra, Maharajganj and Mau Districts	0.00	0.00	0.00	1,386.51	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

### (b) Capital Account of Health and Family Welfare-Contd.

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 01- Urban Health Service-contd.

##### 110- Hospitals and Dispensaries-concld.

Construction of building for combined Hospital of 100 bed at Shikohabad Tehsil, district Firozabad	0.00	0.00	0.00	200.00	0.00	..
Construction of building for combined hospital in dist Mirzapur	0.00	0.00	0.00	734.48	0.00	..
76- Payment of Land compensation to Defence department for construction of District Hospital, Unnao	0.00	0.00	0.00	7.39	0.00	..
78- Construction of independent feeder at district / combined hospitals	978.57	0.00	978.57	14,894.69	374.76	161.12
79- Extension of premises of Dr. Shyama Prasad Mukherjee Civil Hospital, Lucknow	128.98	0.00	128.98	128.98	0.00	..
80- Establishment of 50 bedded joint Hospitals in Urban Areas	1,000.00	0.00	1,000.00	2,369.69	369.69	170.50
81- Construction of building for Urban primary health centre	0.00	0.00	0.00	17.74	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	2,416.02	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	26,594.47	0.00	..
<b>Total-110</b>	25,785.65	0.00	25,785.65	3,46,634.53	23,124.83	11.51
789- Special Component Plan for Scheduled Castes						
03- Purchase of equipment for district /joint hospitals and other hospitals	1,141.68	0.00	1,141.68	3,694.17	612.28	86.46
<b>Total-789</b>	1,141.68	0.00	1,141.68	3,694.17	612.28	86.46
800- Other Expenditure-						
01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	283.63	0.00	..
02- Special component plan for Scheduled Castes	0.00	0.00	0.00	2.60	0.00	..
03- Construction of Buildings of Government National Homoeopathy Medical College, Lucknow, Government Pt. Jawahar Lal Nehru Homoeopathy Medical College, Kanpur and Government Lal Bahadur Shastri Homoeopathy Medical College, Allahabad	100.00	0.00	100.00	4,021.59	429.00	-76.69
03- Accelerated Economic development scheme	0.00	0.00	0.00	189.54	0.00	..
03- Mental Health Institution & Hospital, Agra	0.00	0.00	0.00	2,335.81	237.50	-100.00
04- Ideal District Scheme	0.00	0.00	0.00	1,195.55	0.00	..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

### (b) Capital Account of Health and Family Welfare-Contd.

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 01- Urban Health Service-concl'd.

##### 800- Other Expenditure-concl'd.

04- Provision of Agnishaman for Urban Hospitals	680.39	0.00	680.39	2,655.73	1,975.34	-65.56
04- Unani Drug Manufacturing Factory	259.09	0.00	259.09	263.08	3.99	6393.48
04- Construction of Homeopathic Hospital buildings (District scheme)	0.00	0.00	0.00	79.70	0.00	..
05- Construction of Office Building for Homeopathic Hospitals	0.00	0.00	0.00	688.98	0.00	..
05- Ayurveda College and related hospital	1,500.00	0.00	1,500.00	13,234.48	1,418.20	5.77
05- Construction of office building of Homeopathic Doctors	50.00	0.00	50.00	94.01	0.00	..
06- Unani college and related hospital	1,327.48	0.00	1,327.48	4,539.50	335.98	295.11
07- Construction of Boundary wall of Rajkiya Ayurveda College, Handia, Allahabad	0.00	0.00	0.00	670.32	0.00	..
08- Homeopathic Hospital	19.37	0.00	19.37	92.44	10.50	84.48
09- Government Homeopathy Medical College and Hospital	1,550.00	0.00	1,550.00	8,781.23	832.08	86.28
10- Hospitals and dispensaries	9.48	0.00	9.48	37.03	6.87	37.99
Construction of building for Government Natural Homeopathic Medical College Lucknow, Kanpur, Allahabad	0.00	0.00	0.00	1,649.85	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	629.48	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	797.37	0.00	..
<b>Total-800</b>	5,495.81	0.00	5,495.81	42,241.92	5,249.46	4.69
<b>Total-01</b>	32,434.47	0.00	32,434.47	3,93,339.76	29,009.95	11.80

##### 02- Rural Health Services-

##### 101- Health Sub-Centres-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	182.66	0.00	..
03- Construction of sub centre buildings	0.00	0.00	0.00	21,116.56	11.95	-100.00
03- Construction of Health sub centre buildings	0.00	0.00	0.00	17,723.31	0.00	..
04- Construction of building of Family welfare sub-centres in villages under Dr. Ram Maonohar Lohia Samagra Gram Vikas Yojna	0.00	0.00	0.00	623.66	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,317.65	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	40,963.84	11.95	-100.00

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(b) Capital Account of Health and Family Welfare-Contd.*
**4210- Capital Outlay on Medical and Public Health-contd.**
*02- Rural Health Services-contd.*

## 102- Subsidiary Health Centres-

03- Homeopathic medicine Preparation/ test lab	0.00	0.00	0.00	417.43	0.00	..
<b>Total-102</b>	0.00	0.00	0.00	417.43	0.00	..

## 103- Primary Health Centres-

03- Water supply, Electrification and renovation of PHC/CHC and other centres	0.00	0.00	0.00	1,181.16	0.00	..
03- Construction of Buildings of new primary health centres (District Plan)	0.00	0.00	0.00	54,339.48	0.00	..
04- Construction of Buildings of new primary health centres (Current Part) (District Plan)	2,848.76	0.00	2,848.76	58,644.58	3,470.10	-17.91
05- Construction of Buildings of new PHC's (General) (Extension part)	0.00	0.00	0.00	1,172.40	0.00	..
06- Construction of Buildings of PHC's	2,643.06	0.00	2,643.06	22,904.55	398.98	562.45
07- Strengthening of Primary/Community Health Centres	830.80	0.00	830.80	4,539.04	908.75	-8.58
08- Strengthening of Infrastructure of Primary Health Centres	0.00	0.00	0.00	1,690.40	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	23,449.34	0.00	..
<b>Total-103</b>	6,322.62	0.00	6,322.62	1,67,920.95	4,777.83	32.33

## 104- Community Health Centres-

03- Construction of Buildings of CHCs (District Plan)	6,187.44	0.00	6,187.44	76,144.39	5,174.09	19.59
04- Construction of Buildings of CHCs (Extension Part)	0.00	0.00	0.00	8,326.04	0.00	..
05- Construction of Buildings of new CHCs (District Plan )	1,479.38	0.00	1,479.38	50,510.45	8.24	17853.64
08- Construction of building of CHC	0.00	0.00	0.00	18,324.40	0.00	..
09- Minor construction work in Hospitals / Dispensaries of Rural Areas	476.31	0.00	476.31	4,852.66	479.19	-0.60
10- Strengthening of infrastructures of CHCs	0.00	0.00	0.00	335.89	0.00	..
10- Purchase of equipment for Community Health Centres	38.20	0.00	38.20	1,281.40	1,243.20	-96.93
10- Construction of 20 bedded Maternity Home in Jalalpur, Ambedkar Nagar	0.00	0.00	0.00	5,756.63	0.00	..
11- Construction of building of patient shelter place at Community Health Centres	214.00	0.00	214.00	5,235.62	263.50	-18.79
96- Prime Minister Gramodaya Scheme	0.00	0.00	0.00	1,074.78	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	14,978.85	0.00	..
<b>Total-104</b>	8,395.33	0.00	8,395.33	1,86,821.11	7,168.22	17.12

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(b) Capital Account of Health and Family Welfare-Contd.*
**4210- Capital Outlay on Medical and Public Health-contd.**
*02- Rural Health Services-contd.*

## 110- Hospitals and Dispensaries-

02- Construction of Homeopathic Hospital buildings	0.00	0.00	0.00	454.11	0.00	..
03- Allopathic Hospitals and dispensaries	0.00	0.00	0.00	3.53	0.00	..
03- Construction of Government Ayurvedic and Unani Hospital	0.00	0.00	0.00	1,827.92	0.00	..
04- Government Ayurvedic Hospitals	250.00	0.00	250.00	658.82	239.82	4.24
05- Government Unani Hospitals	35.00	0.00	35.00	60.00	25.00	40.00
07- Construction of 100 bedded Hospital building in Milkipur district Faizabad	0.00	0.00	0.00	1,268.48	0.00	..
09- Construction of 100 bedded Hospital building in Tarwa, Azamgarh	0.00	0.00	0.00	1,350.88	0.00	..
10- Construction of 20 bedded Maternity Home in Jalalpur, Ambedkar Nagar	0.00	0.00	0.00	199.07	0.00	..
11- Buildings construction of 50 bedded Hospital in Tarawan District Azamgarh, U.P.	0.00	0.00	0.00	1,696.05	0.00	..
11- Buildings construction of 50 bedded Hospital in Bakevar District Etawah	0.00	0.00	0.00	205.56	0.00	..
14- Other Schemes / Programmes	0.00	0.00	0.00	500.00	0.00	..
15- Establishment of 100 bedded Hospitals	3,200.00	0.00	3,200.00	26,108.24	3,076.89	4.00
16- Establishment of 50 bedded Hospitals in rural Areas	700.00	0.00	700.00	1,661.11	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,401.22	0.00	..
<b>Total-110</b>	<b>4,185.00</b>	<b>0.00</b>	<b>4,185.00</b>	<b>38,394.99</b>	<b>3,341.71</b>	<b>25.24</b>
789- Special Component Plan for Scheduled Castes-						
03- Construction of building of Health sub-centre (District Scheme)	0.00	0.00	0.00	1,262.92	0.00	..
04- Construction of building of new PHC (District Scheme)	384.27	0.00	384.27	6,915.85	176.53	117.68
05- Water supply, Electrification, Improvement, Extension and renewal in PHCs/CHCs and sub-centres	81.58	0.00	81.58	442.20	62.62	30.28
06- Construction of building of Community Health Centre (District Scheme)	351.96	0.00	351.96	6,853.10	577.25	-39.03
07- Construction of building of Homeopathic Hospitals	0.00	0.00	0.00	264.39	0.00	..
08- Construction of building of Ayurvedic Hospital	0.00	0.00	0.00	464.47	81.00	-100.00
09- Purchase of equipment for community Health Centre	9.19	0.00	9.19	727.43	308.21	-97.02
<b>Total- 789</b>	<b>827.00</b>	<b>0.00</b>	<b>827.00</b>	<b>16,930.36</b>	<b>1,205.61</b>	<b>-31.40</b>

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(b) Capital Account of Health and Family Welfare-Contd.*
**4210- Capital Outlay on Medical and Public Health-contd.**
*02- Rural Health Services-concltd.*

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	252.24	0.00	..
03- Construction of Residential / Non-Residential Buildings of Government Ayurvedic and Unani Hospitals (District Plan)	0.00	0.00	0.00	1,379.00	0.00	..
03- Construction of Buildings of Homeopathic	0.00	0.00	0.00	1,860.70	0.00	..
03- Accelerated Economic Development Scheme	0.00	0.00	0.00	1,139.55	0.00	..
03- Arrangement of Fire extinguishers in Rural Hospitals	-137.35	0.00	-137.35	2,742.56	2,879.91	-104.77
04- Construction of Buildings / Hostels of Government Ayurvedic / Unani Colleges (Current work )	0.00	0.00	0.00	4,186.38	0.00	..
04- Homeopathic Hospital	15.00	0.00	15.00	99.31	10.83	38.50
04- Ideal District Plan	0.00	0.00	0.00	1,524.34	0.00	..
05- Hospital and dispensareies	25.82	0.00	25.82	142.42	25.92	-0.39
05- Border Area Development Programme	0.00	0.00	0.00	130.04	0.00	..
05- Construction of Residential / Non-Residential Buildings of Government Ayurvedic and Unani Hospitals (Border Area Development Programme)	0.00	0.00	0.00	937.06	0.00	..
97- Externally Aided Projects	828.93	0.00	828.93	13,844.04	1,540.02	-46.17
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	1,214.69	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,627.56	0.00	..
<b>Total-800</b>	732.40	0.00	732.40	33,079.89	4,456.68	-83.57
<b>Total-02</b>	20,462.35	0.00	20,462.35	4,84,528.57	20,962.00	-2.38

*03- Medical Education, Training and Research*

101- Ayurveda-

03- Ayurvedic college and concerned hospitals	0.00	0.00	0.00	453.24	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	428.95	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	882.19	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(b) Capital Account of Health and Family Welfare-Contd.*
**4210- Capital Outlay on Medical and Public Health-contd.**
*03- Medical Education, Training and Research-contd.*

## 102- Homeopathy-

## 03- Education-

03- Govt. Homeopathic Medical College and Hospital

Other Schemes each Costing ₹ Ten Crore and less.

**Total-102**

## 103- Unani-

03- Unani Colleges and attached Hospitals

13- Works /projects on which no expenditure has been incurred during the last five years

**Total-103**

## 105- Allopathy-

## 03- Education

03- Grant to Sanjay Gandhi P.G.Ayurvedic Institute, Lucknow

04- Dr. Ram Manohar Lohia Institute of Medical Sciences, Gomti Nagar, Lucknow

04- Construction of Hostel of Medical College, Meerut

05- Rural Institute of Medical Sciences, Saifai, Etawah

06- Ch. Shahuji Maharaj Medical University, Uttar Pradesh

06- King George Medical University, Uttar Pradesh

07- Centre of Bio-Medical Research, Lucknow

07- Centre of Biomedical Magnetic Resonance, Lucknow

08- Establishment of Para-medical Institute in Rural Institute of Medical Sciences and Research Saifai, Etawah

10- Prime Minister Health Security Yojna (P.M.H.S.Y)

13- Iary Cancer Centre in SGPGI, Lucknow (C.60/S.40-C+S)

14- State Institute of Medical Science, Greater Noida

14- Establishment of Encephalitis Ward in Medical College, Gorakhpur

19.99	0.00	19.99	27.78	2.10	851.90
0.00	0.00	0.00	338.86	0.00	..
19.99	0.00	19.99	366.64	2.10	851.90
0.00	0.00	0.00	79.84	0.00	..
0.00	0.00	0.00	439.03	0.00	..
0.00	0.00	0.00	518.87	0.00	..
0.00	0.00	0.00	76,673.54	0.00	..
10,200.00	0.00	10,200.00	97,083.88	6,469.54	57.66
11,173.32	0.00	11,173.32	1,06,486.77	12,688.00	-11.94
0.00	0.00	0.00	197.47	0.00	..
1,594.64	0.00	1,594.64	91,120.79	3,549.98	-55.08
0.00	0.00	0.00	92,016.46	0.00	..
8,790.05	0.00	8,790.05	19,790.05	11,000.00	-20.09
65.00	0.00	65.00	255.00	190.00	-65.79
0.00	0.00	0.00	4,945.56	0.00	..
125.00	0.00	125.00	14,543.43	750.00	-83.33
12,280.00	0.00	12,280.00	12,880.00	600.00	1946.67
0.00	0.00	0.00	1,905.00	1,905.00	-100.00
500.00	0.00	500.00	500.00	0.00	..
0.00	0.00	0.00	1,200.00	1,200.00	-100.00

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(b) Capital Account of Health and Family Welfare-Contd.*
**4210- Capital Outlay on Medical and Public Health-contd.**
*03- Medical Education, Training and Research-contd.*

## 105- Allopathy-contd.

15- Establishment of Hospital Management System in Government medical colleges	2,474.65	0.00	2,474.65	3,337.52	862.87	186.79
16- Trauma Centre in SGPPI, Lucknow	2,500.00	0.00	2,500.00	4,937.52	2,437.52	2.56
21- Government Medical College, Banda	1,049.66	0.00	1,049.66	50,598.47	1,049.96	-0.03
22- Construction of Internal Hostel of Medical College, Allahabad	0.00	0.00	0.00	156.04	0.00	..
22- J K Institute of Radiology and Cancer Research, Kanpur	0.00	0.00	0.00	4,013.53	10.50	-100.00
25- Establishment of Audio-visual in Government Medical Colleges	0.00	0.00	0.00	100.00	0.00	..
26- Purchase of equipment in Government Medical Colleges and attached Hospitals	0.00	0.00	0.00	9,253.39	0.00	..
27- Establishment of Research Centre for eradication of Encephalitis in Medical College, Gorakhpur	0.00	0.00	0.00	479.98	0.00	..
29- Sarojini Naidu and Affiliated Hospital Agra	0.00	0.00	0.00	126.20	6.25	-100.00
30- Lala Lajpat Rai Hospital and Children Hospital, Kanpur	5.00	0.00	5.00	144.98	6.25	-20.00
31- New Swarup Rani Hospital and Children Hospital, Allahabad	186.84	0.00	186.84	325.17	6.25	2889.44
32- Breast Hospital Kanpur	2.00	0.00	2.00	12.00	1.00	100.00
33- Upper India Sugar exchange Maternity (Prasuti) Hospital, Kanpur	2.00	0.00	2.00	6.97	0.50	300.00
34- Hospital affiliated with Laxmi Bai Medical College, Jhansi	5.00	0.00	5.00	146.15	6.25	-20.00
35- Sardar Ballabh Bhai Patel Educational Hospital, Meerut	0.00	0.00	0.00	141.03	6.25	-100.00
36- Nehru Hospital, Gorakhpur	10.00	0.00	10.00	137.37	3.29	203.95
37- Infectious Disease Hospital Kanpur (TB Hall)	5.00	0.00	5.00	10.00	0.50	900.00
38- Medical College, Agra	1,050.85	0.00	1,050.85	20,956.32	595.04	76.60
39- Ganesh Shankar Vidyarthi Memorial Medical College, Kanpur	904.64	0.00	904.64	13,547.02	409.17	121.09
40- Medical College Allahabad	1,367.18	0.00	1,367.18	14,056.49	565.12	141.93
41- Medical College, Merrut	1,295.61	0.00	1,295.61	18,388.92	516.63	150.78
42- Medical College, Jhansi	1,248.36	0.00	1,248.36	38,519.77	706.51	76.69
43- Medical College, Gorakhpur	1,813.96	0.00	1,813.96	16,655.51	1,936.49	-6.33

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(b) Capital Account of Health and Family Welfare-Contd.*
**4210- Capital Outlay on Medical and Public Health-contd.**
*03- Medical Education, Training and Research-contd.*

## 105- Allopathy-contd.

44- Cardiology Institute established at Ganesh Shanker Vidyarthi Memorial Medical College Kanpur	777.91	0.00	777.91	8,011.10	276.50	181.34
45- Nursing College established for Degree courses	50.00	0.00	50.00	66.17	1.80	2677.78
46- Development of advanced anti-cancer cure and treatment in J K Institute of Radiology and cancer Research Kanpur	0.00	0.00	0.00	6.86	1.00	-100.00
47- Govt. medical college Jaunpur	2,500.00	0.00	2,500.00	14,744.20	950.00	163.16
48- Government Medical College, Badaun	2,176.46	0.00	2,176.46	41,762.20	2,100.00	3.64
49- M.D. Eye Hospital, Allahabad	0.00	0.00	0.00	122.50	22.50	-100.00
51- Government Medical College, Azamgarh	200.00	0.00	200.00	55,771.99	16.96	1079.25
52- Internet facility, Medlar System in Library	0.00	0.00	0.00	291.63	0.00	..
52- Internet facility in Government Medical College	49.99	0.00	49.99	318.99	29.24	70.96
53- Government Allopathic Medical College, Saharanpur	1,199.21	0.00	1,199.21	25,274.24	3,034.64	-60.48
54- Government Allopathic Medical College, Ambedkar Nagar	1,060.82	0.00	1,060.82	21,441.99	22.49	4616.85
55- Government Allopathic Medical College, Orai, Jalaun	598.96	0.00	598.96	11,509.60	372.50	60.79
56- Government Allopathic Medical College, Kannauj	299.44	0.00	299.44	11,095.82	70.00	327.76
57- Para Medical College, Jhansi	500.00	0.00	500.00	14,226.77	0.00	..
58- Establishment of nursing college for degree courses	0.00	0.00	0.00	59.32	0.00	..
59- Caner Institute, Lucknow	4,941.79	0.00	4,941.79	60,877.79	7,500.00	-34.11
60- Paramedical Institute, Kannauj	500.00	0.00	500.00	17,878.62	875.00	-42.86
61- Establishment of hospital for cardio logical ailments in Medical college, Kannauj	0.00	0.00	0.00	10,724.68	350.00	-100.00
62- Establishment of Cancer Hospital in the campus of Medical college, Kannauj	0.00	0.00	0.00	13,085.01	450.00	-100.00
64- Establishment of Intensive Care Unit (ICU) in Government Medical colleges	0.00	0.00	0.00	3,731.39	0.00	..
65- Establishment of 500 bed paediatric Medical Institute in Medical College, Gorakhpur	5,100.13	0.00	5,100.13	24,918.63	2,500.00	104.01
66- All India Institute of Medical Sciences (AIIMS), Raebareli	0.00	0.00	0.00	854.83	0.00	..
67- Establishment of Medical College /Upgrading District Hospitals	54,998.32	0.00	54,998.32	1,13,304.88	51,495.48	6.80

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

### (b) Capital Account of Health and Family Welfare-Contd.

#### 4210- Capital Outlay on Medical and Public Health-contd.

##### 03- Medical Education, Training and Research-contd.

##### 105- Allopathy-concld.

68- Renovation of Government medical Colleges	2,992.94	0.00	2,992.94	8,512.86	1,127.02	165.56
69- Government Medical College, Agra in Nasha Mukti Kendra	0.18	0.00	0.18	50.18	0.00	..
70- Super speciality children hospital and Post Graduate Institute, Noida	1,000.00	0.00	1,000.00	2,500.00	1,500.00	-33.33
71- Power supply from independent feeder to Indian Institute of Medicine (AIMS)	0.00	0.00	0.00	1,737.46	1,737.46	-100.00
72- Fire Fighting System and Electrical Safety in Government Medical Colleges and Institutions	2,568.26	0.00	2,568.26	2,568.26	0.00	..
73- For purchasing ambulance/critical care ambulance in Government Medical Colleges/Institution	247.09	0.00	247.09	247.09	0.00	..
74- Establishment of Burn unit in Government Medical College, Kanpur, Gorakhpur, Agra and Allahabad	415.80	0.00	415.80	415.80	0.00	..
75- Nursing College in Moti Lal Nehru Medical College, Allahabad	500.00	0.00	500.00	500.00	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	2,127.07	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	8,464.46	0.00	..
<b>Total-105</b>	1,41,326.06	0.00	1,41,326.06	11,92,850.69	1,21,911.46	15.93

##### 789- Special Component Plan for Scheduled Castes-

03- Establishment of Government Homeopathy Medical College	932.41	0.00	932.41	11,467.23	932.41	0.00
04- Government Allopathy Medical College,Kannauj	0.00	0.00	0.00	5,968.96	0.00	..
05- Government Allopathy Medical College,Orai, Jalaun	0.00	0.00	0.00	6,617.05	0.00	..
06- Para Medical College, Jhansi	0.00	0.00	0.00	14,700.00	0.00	..
07- Government Allopathy Medical College,Saharanpur	302.97	0.00	302.97	13,606.25	0.00	..
08- Government Allopathy Medical College, Ambedkarnagar	302.96	0.00	302.96	21,328.96	0.00	..
09- Government Medical College, Agra	636.30	0.00	636.30	1,475.79	247.44	157.15
11- Government Medical College, Allahabad	0.00	0.00	0.00	498.87	298.88	-100.00
12- Government Medical College, Meerut	0.00	0.00	0.00	224.58	0.00	..



**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(b) Capital Account of Health and Family Welfare-contd.*
**4210- Capital Outlay on Medical and Public Health-contd.**
*03- Medical Education, Training and Research-concltd.*

## 789- Special Component Plan for Scheduled Castes-concltd.

13- Government Medical College, Jhansi	0.00	0.00	0.00	2,286.45	76.43	-100.00
14- Government Medical College, Gorakhpur	0.00	0.00	0.00	369.51	0.00	..
15- Government Medical College, Jaunpur	1,272.60	0.00	1,272.60	5,967.06	2,257.22	-43.62
16- Government Medical College, Badaun	1,772.60	0.00	1,772.60	6,120.65	1,272.60	39.29
17- Government Medical College, Azamgarh	0.00	0.00	0.00	1,054.45	0.00	..
18- Government Medical College, Banda	530.25	0.00	530.25	4,182.96	1,531.71	-65.38
20- Paediatric medical institute of 500 bed in medical College, Gorakhpur	0.00	0.00	0.00	4,536.58	3,476.08	-100.00
21- Cardiac disease hospital in medical college, Kannauj	0.00	0.00	0.00	743.45	0.00	..
22- Cancer Hospital in Medical College, Kannauj	0.00	0.00	0.00	1,289.96	0.00	..
23- Para Medical Institute, Kannauj	318.15	0.00	318.15	1,696.80	0.00	..
24- Cancer Institute, Lucknow	2,060.50	0.00	2,060.50	5,896.89	1,060.50	94.30
25- Cardiological institute established in Ganesh shankar vidyarthi memorial Medical college, Kanpur	0.00	0.00	0.00	21.21	0.00	..
26- Sanjay Gandhi PG institute of medical science, Lucknow	0.00	0.00	0.00	1,038.07	0.00	..
27- Centre of biomedical magnetic research, Lucknow	50.00	0.00	50.00	245.45	50.00	0.00
28- Dr. Ram Manohar Lohiya institute of medical sciences, Lucknow	1,137.17	0.00	1,137.17	8,599.15	2,651.25	-57.11
29- Rural institute of Medical Science and research, saifai, Etawah	160.07	0.00	160.07	12,248.00	3,711.76	-95.69
30- Paramedical Institute, Saifai, Etawah	0.00	0.00	0.00	595.33	100.00	-100.00
31- K.G.M.U, Lucknow	1,216.48	0.00	1,216.48	7,511.73	2,329.70	-47.78
<b>Total- 789</b>	10,692.46	0.00	10,692.46	1,40,291.39	19,995.98	-46.53
<b>Total-03</b>	1,52,038.51	0.00	1,52,038.51	13,34,909.78	1,41,909.54	7.14

*04- Public Health-*

## 101- Prevention and Control of Diseases

03- Health, diet and medicine control	7.00	0.00	7.00	33.12	6.69	4.48
<b>Total-101</b>	7.00	0.00	7.00	33.12	6.69	4.48

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

*(b) Capital Account of Health and Family Welfare-contd.*

### 4210- Capital Outlay on Medical and Public Health-concltd.

04- Public Health-concltd.

107- Public Health Laboratories

03- Up gradation of Government Public analysis laboratory

	498.65	0.00	498.65	3,655.80	168.65	195.68
<b>Total-107</b>	498.65	0.00	498.65	3,655.80	168.65	195.68

200- Other Programmes-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	2,970.23	0.00	..
<b>Total-200</b>	0.00	0.00	0.00	2,970.23	0.00	..

800- Other Expenditure-

04- Food and Medicine Administration Directorate

	0.00	0.00	0.00	30.73	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	30.73	0.00	..
<b>Total-04</b>	505.65	0.00	505.65	6,689.88	175.34	188.38

80- General-

800- Other Expenditure-

03- Construction of buildings of Health Centres

	0.00	0.00	0.00	195.95	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	195.95	0.00	..
<b>Total-80</b>	0.00	0.00	0.00	195.95	0.00	..
<b>Total-4210</b>	2,05,440.98	0.00	2,05,440.98	22,19,663.94	1,92,056.83	6.97

### 4211- Capital Outlay on Family Welfare-

103- Maternity and Child Health

02- National Rural Health Mission

	15,740.00	0.00	15,740.00	29,863.33	14,123.33	11.45
<b>Total-103</b>	15,740.00	0.00	15,740.00	29,863.33	14,123.33	11.45

108- Selected Area Programmes-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	243.85	0.00	..
<b>Total-108</b>	0.00	0.00	0.00	243.85	0.00	..

789- Special Component Plan for Scheduled Castes

02- National Rural Health Mission

	3,535.66	0.00	3,535.66	7,398.65	3,862.99	-8.47
<b>Total-789</b>	3,535.66	0.00	3,535.66	7,398.65	3,862.99	-8.47

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

*(b) Capital Account of Health and Family Welfare-concl'd.*

### 4211- Capital Outlay on Family Welfare-concl'd.

796- Tribal Area Sub-plan

02- National Rural Health Mission

	1,251.66	0.00	1,251.66	2,406.66	1,155.00	8.37
<b>Total-796</b>	1,251.66	0.00	1,251.66	2,406.66	1,155.00	8.37

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	12,942.90	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	12,942.90	0.00	..

<b>Total-4211</b>	20,527.32	0.00	20,527.32	52,855.39	19,141.32	7.24
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<b>Total-(b) Capital Account of Health and Family Welfare</b>	2,25,968.30	0.00	2,25,968.30	22,72,519.33	2,11,198.15	6.99
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*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development*

### 4215- Capital Outlay on Water Supply and Sanitation

01- Water Supply-

101- Urban Water Supply-

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	22,904.62	0.00	..
02- Installation of Handpumps in Scheduled Castes dominated areas	0.00	0.00	0.00	9,614.65	0.00	..
03- Accelerated Economic Development Scheme	1,170.00	0.00	1,170.00	27,715.49	652.57	79.29
03- Grant for construction work of Urban Drinking Water Programme	0.00	0.00	0.00	11,879.82	0.00	..
04- Ideal District Scheme	0.00	0.00	0.00	1,977.05	0.00	..
Urban Water Supply Programme	0.00	0.00	0.00	613.35	0.00	..
06- Payment of compensation for land acquisition, drowned area of Gokul barrage	0.00	0.00	0.00	4,607.39	0.00	..
Water Supply Scheme of Police Department	0.00	0.00	0.00	162.25	0.00	..
97- Externally Aided Projects	50,000.00	0.00	50,000.00	2,53,801.20	30,204.00	65.54
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	266.82	0.00	..
<b>Total-101</b>	51,170.00	0.00	51,170.00	3,33,542.64	30,856.57	65.83

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

### 4215- Capital Outlay on Water Supply and Sanitation-contd.

01- *Water Supply-contd.*

102- Rural Water Supply-

01- Central Plan / Centrally sponsored scheme	0.00	0.00	0.00	1,46,242.18	0.00	..
02- National rural drinking water programme	95,849.76	0.00	95,849.76	5,00,689.83	73,247.44	30.86
03- Accelerated Development Scheme	21,555.00	0.00	21,555.00	1,14,733.66	33,886.67	-36.39
03- Drinking water arrangement in rural area of Bundelkhand region	0.00	0.00	0.00	16,000.00	0.00	..
05- Border Area Development Programme	0.00	0.00	0.00	2,353.84	0.00	..
05- State Rural Drinking Water Scheme	9,600.00	0.00	9,600.00	55,098.73	0.00	..
06- Supply of clean drinking water in Arsenic & Floride effected areas (C-100%)	0.00	0.00	0.00	1,339.00	0.00	..
08- Pipe Drinking Water Scheme in Bundelkhand/Vindhya and quality affected villages	3,000.00	0.00	3,000.00	3,000.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,744.16	0.00	..
<b>Total 102</b>	1,30,004.76	0.00	1,30,004.76	8,44,201.40	1,07,134.11	21.35
191- Assistance to local bodies Municipalities/Municipal Corporation						
04- Expenditure from U.P. Trade Development Fund	0.00	0.00	0.00	47.90	0.00	..
<b>Total 191</b>	0.00	0.00	0.00	47.90	0.00	..
192- Assistance to other Non-Government Institutions-						
04- Expenditure from U.P. Trade Development Fund	0.00	0.00	0.00	155.16	0.00	..
<b>Total 192</b>	0.00	0.00	0.00	155.16	0.00	..
193- Assistance to Nagar Panchayats/ Notified Area committee or equivalent thereof						
04- Expenditure from U.P. Trade Development Fund	0.00	0.00	0.00	435.31	0.00	..
<b>Total 193</b>	0.00	0.00	0.00	435.31	0.00	..
789- Special Component Plan for Scheduled Castes						
01- Central Plan / Centrally Sponsored Scheme	0.00	31,500.00	31,500.00	2,33,878.54	32,608.72	-3.40
03- Installation of Handpump in SC Populated Areas	5,000.00	0.00	5,000.00	34,647.28	5,000.00	0.00
04- Arrangement of Drinking Water in Bundelkhand Area	0.00	0.00	0.00	4,000.00	0.00	..
05- State Rural Drinking Water Scheme	2,400.00	0.00	2,400.00	14,580.77	0.00	..
<b>Total 789</b>	7,400.00	31,500.00	38,900.00	2,87,106.59	37,608.72	3.43

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

### 4215- Capital Outlay on Water Supply and Sanitation-contd.

01- *Water Supply-concltd.*

796- Tribal Areas Sub-Plan

01- Central Plan / Centrally Sponsored Schemes

	0.00	200.00	200.00	5,830.48	3,529.72	-94.33
<b>Total 796</b>	0.00	200.00	200.00	5,830.48	3,529.72	-94.33

800- Other Expenditure-

03- Payment of Compensation of land acquisition in Gokul Bairage Sinking Area

0.00	0.00	0.00	68,643.37	0.00	..
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05- Developmental and Infrastructural Development Works schemes executed from the amount received from the Government of India for Taj Trapazium

0.00	0.00	0.00	5,523.04	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	2,108.20	0.00	..
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<b>Total-800</b>	0.00	0.00	0.00	76,274.61	0.00	..
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<b>Total-01</b>	1,88,574.76	31,700.00	2,20,274.76	15,47,594.09	1,79,129.12	22.97
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02- *Sewerage and Sanitation-*

101- Urban Sanitation Services-

03- Accelerated Economic Development Scheme

0.00	0.00	0.00	14,811.84	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	2,271.14	0.00	..
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<b>Total-101</b>	0.00	0.00	0.00	17,082.98	0.00	..
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102- Rural Sanitation Services-

Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	687.73	0.00	..
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<b>Total-102</b>	0.00	0.00	0.00	687.73	0.00	..
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106- Sewerage Services-

01- Central Plan / Centrally Sponsored Schemes-

0.00	0.00	0.00	15,053.94	0.00	..
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03- Accelerated Economic Development Scheme

0.00	0.00	0.00	14,166.06	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	240.95	0.00	..
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<b>Total-106</b>	0.00	0.00	0.00	29,460.95	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

### 4215- Capital Outlay on Water Supply and Sanitation-concltd.

02- *Sewerage and Sanitation-Concltd.*

191- Assistance to local bodies Municipalities/Municipal Corporation-

03- Expenditure from U.P. Trade Development Fund

	0.00	0.00	0.00	3,704.10	0.00	..
<b>Total 191</b>	0.00	0.00	0.00	3,704.10	0.00	..

192- Assistance to other Non-Government Institutions-

03- Expenditure from U.P. Trade Development Fund

	0.00	0.00	0.00	104.37	0.00	..
<b>Total 192</b>	0.00	0.00	0.00	104.37	0.00	..

800- Other Expenditure-

01- Central Plan/Centrally Sponsored Schemes

03- Land acquisition of flooded areas of Gokul barrage

	0.00	1,904.00	1,904.00	17,718.57	2,000.00	-4.80
	0.00	0.00	0.00	22,170.50	0.00	..
<b>Total-800</b>	0.00	1,904.00	1,904.00	39,889.07	2,000.00	-4.80
<b>Total-02</b>	0.00	1,904.00	1,904.00	90,929.20	2,000.00	-4.80
<b>Total-4215</b>	1,88,574.76	33,604.00	2,22,178.76	16,38,523.29	1,81,129.12	22.66

### 4216- Capital Outlay on Housing-

01- *Government Residential Buildings-*

106- General Pool Accommodation-

03- Construction - Public Works

03- Construction of towers of civil services institute

03- Residential Building

04- Installation of new lift in place of 5 old lifts at C.I.S. Towers, Gomtinagar, Lucknow

04- Residential building of Tehsil

05- Residential building of Collectrate

06- Minor construction work in residential buildings of Division / District / Tehsil level

07- Purchase of land and current work of residential buildings of Division/District/Tehsil Level

487.81	0.00	487.81	18,291.58	263.82	84.90
0.00	0.00	0.00	3,679.60	1,334.00	-100.00
965.32	0.00	965.32	8,529.35	518.89	86.04
0.00	0.00	0.00	185.92	0.00	..
0.00	0.00	0.00	132.44	0.00	..
0.00	0.00	0.00	46.25	0.00	..
43.50	0.00	43.50	458.38	49.48	-12.09
5,175.82	0.00	5,175.82	20,727.17	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

### 4216- Capital Outlay on Housing-contd.

01- *Government Residential Buildings-contd.*

106- General Pool Accommodation-concld.

07- For current works of Residential Buildings of Divisions / Districts / Tehsils of the State and Purchase of land	0.00	0.00	0.00	11,814.94	4,793.82	-100.00
07- Construction - Public Works	0.00	0.00	0.00	276.30	0.00	..
08- Lump-sum provision for Construction of Residential Buildings of Division / District / Tehsils of the state and purchase of land	0.00	0.00	0.00	2,198.72	0.00	..
09- Construction of Residential Buildings in Tehsils	0.00	0.00	0.00	50.00	0.00	..
23- Construction of Officers Quarters at plot no. 17-A Mal Avenue, Lucknow	0.00	0.00	0.00	506.88	0.00	..
Construction of pool accommodation in various districts in U.P.	0.00	0.00	0.00	1,210.85	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	15,421.03	0.00	..
<b>Total-106</b>	6,672.45	0.00	6,672.45	83,529.41	6,960.01	-4.13
107- Police Housing Scheme-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	21,962.35	0.00	..
<b>Total-107</b>	0.00	0.00	0.00	21,962.35	0.00	..
700- Other Housing-						
01- Central Plan / Centrally Sponsored Schemes-	0.00	3,624.48	3,624.48	32,495.83	1,286.58	181.71
03- Kushinagar Distt. men 100 shaiya yukta Chikitsalaya ke mana mad	0.00	0.00	0.00	334.48	0.00	..
03- Construction of residence for Judicial-Administration	50.74	0.00	50.74	2,299.30	50.00	1.48
03- Construction of Officers Residence (Type-3) in Complex of Trade Tax Office, Basti	0.00	0.00	0.00	3,530.84	0.00	..
03- Construction of houses for Jail staff	1,200.00	0.00	1,200.00	8,676.98	943.40	27.20
03- Construction of Buildings (CCL System) (District Plan)	3.00	0.00	3.00	262.11	3.00	0.00
03- For residence of employee of State Government in New Delhi	608.34	0.00	608.34	1,728.61	298.74	103.64
03- Residential buildings of Revenue Board	1.29	0.00	1.29	24.15	5.60	-76.96
04- Arrangement for construction of new building of Raja Todrmal LRTI Hardoi	0.00	0.00	0.00	53.93	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

### 4216- Capital Outlay on Housing-contd.

01- *Government Residential Buildings-concltd.*

700- Other Housing-concltd.

04- Construction of residence of Principal/Vice Principal, Consolidation Training Institute in Hardoi	0.00	0.00	0.00	65.26	0.00	..
04- Upgradation of houses of forest colony in Nawabganj Bird Sanctuary	19.65	0.00	19.65	159.65	40.00	-50.88
05- Residential Building for 100 bed combined hospital at Sonbhadra District	0.00	0.00	0.00	368.24	0.00	..
05- Construction of Guest House for Honourable' Judges at Mathura and Varanasi Districts	0.00	0.00	0.00	2,603.13	0.00	..
05- Construction-Others	2,819.13	0.00	2,846.63	76,002.14	7,064.37	-59.70
	27.50					..
05- Construction work in Residential Building of Board of Revenue	0.00	0.00	0.00	29.16	0.00	..
06- Residential Building for 100 bed combined hospital at Mahoba District	0.00	0.00	0.00	290.70	0.00	..
07- Residential Building for 100 bed combined hospital at Kaushambi District	0.00	0.00	0.00	200.00	0.00	..
07- Construction of residential buildings for Judges of High Court	145.01	0.00	145.01	5,512.63	1,446.35	-89.97
08- Construction of tube well in the residential campus of Hon High Court Allahabad at Chauphtka	0.00	0.00	0.00	23.90	0.00	..
09- Establishment of BRF system and Generator in High-rise building situated at Stanley Road, Allahabad for Honourable Judges	0.00	0.00	0.00	593.62	0.00	..
10- Construction of Residential Buildings for employee of Hon'ble High Court	0.00	0.00	0.00	13,816.17	5,360.91	-100.00
Other Schemes each costing ₹ Ten Crore or less	0.00	0.00	0.00	5,732.34	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	6,999.85	0.00	..
<b>Total-700</b>	4,847.16	3,624.48	8,499.14	1,61,803.02	16,498.95	-48.49
	27.50					
<b>Total-01</b>	11,519.61	3,624.48	15,171.59	2,67,294.78	23,458.96	-35.33
	27.50					



**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**

 (c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*
**4216- Capital Outlay on Housing-contd.**

 02- *Urban Housing-*

789- Special component plan schedule caste

01- Central Plan/Centrally Sponsored Schemes	0.00	32.43	32.43	9,667.12	2,499.00	-98.70
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03- Aasra Yojna (Residential building)	2,900.72	0.00	2,900.72	40,891.12	958.29	202.70
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<b>Total-789</b>	2,900.72	32.43	2,933.15	50,558.24	3,457.29	-15.16
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800- Other Expenditure-

01- Central Plan/Centrally Sponsored Schemes	0.00	4,828.92	4,828.92	22,246.18	3,000.00	60.96
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03- Aasra Yojna (Residential building)	9,805.09	0.00	9,805.09	97,209.81	3,512.85	179.12
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	532.21	0.00	..
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<b>Total-800</b>	9,805.09	4,828.92	14,634.01	1,19,988.20	6,512.85	124.69
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<b>Total-02</b>	12,705.81	4,861.35	17,567.16	1,70,546.44	9,970.14	76.20
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 03- *Rural Housing-*

789- Special component plan schedule caste

01- Central Plan / Centrally Sponsored Schemes-	0.00	22,458.17	22,458.17	7,17,434.52	1,74,328.10	-87.12
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03- Mahamaya Awas Scheme	0.00	0.00	0.00	51,467.85	0.00	..
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04- Payment of compensation for acquired land under rural residential scheme	0.00	0.00	0.00	12.81	0.00	..
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05- Lohia Gramin Awas Yojna	-5.78	0.00	-5.78	1,99,062.52	2,194.38	-100.26
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06- C.M. Housing Scheme (Rural)	4,620.56	0.00	4,620.56	4,620.56	0.00	..
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99- Refunds	-0.08	0.00	-0.08	-0.08	0.00	..
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<b>Total-789</b>	4,614.70	22,458.17	27,072.87	9,72,598.18	1,76,522.48	-84.66
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796- Tribal Area sub plan

06- C.M. Housing Scheme (Rural)	96.00	0.00	96.00	96.00	0.00	..
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<b>Total-796</b>	96.00	0.00	96.00	96.00	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

### 4216- Capital Outlay on Housing-concltd.

03- Rural Housing-concltd.

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-

02- Indira Awas Yojna (District Plan)

03- Lohia Gramin Awas Yojna

04- Prime Minister Awas Yojana (Rural)(C-60/S-40)

06- C.M. Housing Scheme (Rural)

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	28,339.35	0.00	..
02- Indira Awas Yojna (District Plan)	0.00	0.00	0.00	2,37,890.97	0.00	..
03- Lohia Gramin Awas Yojna	-0.19	0.00	-0.19	5,86,778.29	30,010.54	-100.00
04- Prime Minister Awas Yojana (Rural)(C-60/S-40)	2,59,679.47	0.00	2,59,679.47	5,81,438.80	3,21,759.33	-19.29
06- C.M. Housing Scheme (Rural)	13,732.03	0.00	13,732.03	13,732.03	0.00	..
<b>Total-800</b>	2,73,411.31	0.00	2,73,411.31	14,48,179.44	3,51,769.87	-22.28
<b>Total-03</b>	2,78,122.01	22,458.17	3,00,580.18	24,20,873.62	5,28,292.35	-43.10
<b>Total-4216</b>	3,02,347.43	30,944.00	3,33,318.93	28,58,714.84	5,61,721.45	-40.66
	27.50					

### 4217- Capital Outlay on Urban Development-

01- State Capital Development-

050- Land

03- Payment of amount and interest of the land made available by the Irrigation deptt. For construction of monuments, museum institutions

03- Payment of amount and interest of the land made available by the Irrigation deptt. For construction of monuments, museum institutions	0.00	0.00	0.00	-2,782.96	0.00	..
<b>Total-050</b>	0.00	0.00	0.00	-2,782.96	0.00	..

190- Investment in Public Sector and Other undertakings

03- Share capital in Lucknow Metro Rail Corporation

03- Share capital in Lucknow Metro Rail Corporation	0.00	0.00	0.00	87,000.00	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	87,000.00	0.00	..

051- Construction-

03- Integrated Development of Lucknow

04- Additional work to give the long term permanency under Dr. Bhimrao Ambedkar Social Dev. Place, Lucknow, U.P.

Essential work for durability of long-term work

05- Acquisition and development of Land from right bank of Gomti River to La-Martinear

06- Eco Park and related work at Jail Road

07- Buildings construction of international Baudh Research Institute U.P.

03- Integrated Development of Lucknow	0.00	0.00	0.00	1,11,824.15	0.00	..
04- Additional work to give the long term permanency under Dr. Bhimrao Ambedkar Social Dev. Place, Lucknow, U.P.	0.00	0.00	0.00	8,350.21	0.00	..
Essential work for durability of long-term work	0.00	0.00	0.00	5,766.94	0.00	..
05- Acquisition and development of Land from right bank of Gomti River to La-Martinear	0.00	0.00	0.00	43,901.52	0.00	..
06- Eco Park and related work at Jail Road	0.00	0.00	0.00	1,07,152.76	0.00	..
07- Buildings construction of international Baudh Research Institute U.P.	0.00	0.00	0.00	206.85	0.00	..
<b>Total-051</b>	0.00	0.00	0.00	2,77,202.43	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

### 4217- Capital Outlay on Urban Development-contd.

*01- State Capital Development-concltd.*

190- Investment in Public Sector and other undertakings

03- Appropriation of share capital in Lucknow Metro Rail Corporation	0.00	0.00	0.00	13,295.00	8,295.00	-100.00
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<b>Total -190</b>	0.00	0.00	0.00	13,295.00	8,295.00	-100.00
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800- Other Expenditure-

04- Construction of Rama Bai Ambedkar Ground	0.00	0.00	0.00	37,894.99	0.00	..
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05- Development of Ramabai Ambedkar ground and additional work	0.00	0.00	0.00	11,052.64	0.00	..
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<b>Total-800</b>	0.00	0.00	0.00	48,947.63	0.00	..
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<b>Total-01</b>	0.00	0.00	0.00	4,23,662.10	8,295.00	-100.00
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*02- National Capital Region*

190- Investments in Public Sector and other undertakings

03- NCR transport Corporation	0.00	0.00	0.00	1,250.00	0.00	..
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<b>Total-190</b>	0.00	0.00	0.00	1,250.00	0.00	..
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<b>Total-02</b>	0.00	0.00	0.00	1,250.00	0.00	..
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*03- Integrated Development of Small and Medium Towns*

191- Assistance to local bodies and Municipalities/Municipal Corporation

03- Urban infrastructure development scheme for small and medium town (C-80%/S-10%)	0.00	0.00	0.00	5,424.07	0.00	..
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<b>Total-191</b>	0.00	0.00	0.00	5,424.07	0.00	..
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192- Assistance to other Non-Government Institutions-

01- Central Plan / Centrally Sponsored Schemes-	0.00	0.00	0.00	3,950.00	0.00	..
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03- Urban infrastructure development scheme for small and medium town (C-80%/S-10%)	0.00	0.00	0.00	24,067.43	0.00	..
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04- Expenditure from U.P.Trade Development Fund	0.00	0.00	0.00	849.00	0.00	..
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<b>Total-192</b>	0.00	0.00	0.00	28,866.43	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(c) *Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.*

### 4217- Capital Outlay on Urban Development- contd.

03- *Integrated Development of Small and Medium Town-concl.*

193- Assistances to nagar panchayats/Notified Area committees or equivalent thereor

04- Expenditure on Trade Development Fund of U.P

	0.00	0.00	0.00	-38.39	0.00	..
<b>Total-193</b>	0.00	0.00	0.00	-38.39	0.00	..

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes-

03- Expenditure from U.P.Trade Development Fund

	0.00	0.00	0.00	23,239.83	0.00	..
	0.00	0.00	0.00	48.27	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	23,288.10	0.00	..
<b>Total-03</b>	0.00	0.00	0.00	57,540.21	0.00	..

04- *Slum area improvement*

051- Construction

03- Construction of C.C. Road locking and drains at slums and minority dominated areas

	0.00	0.00	0.00	5,000.00	0.00	..
<b>Total-051</b>	0.00	0.00	0.00	5,000.00	0.00	..

789- Special Component Plan for Scheduled Castes

03- Construction of C.C. Road Interlocking drain & general facilities etc at slums of urban areas

	0.00	0.00	0.00	4,576.67	0.00	..
<b>Total-789</b>	0.00	0.00	0.00	4,576.67	0.00	..
<b>Total-04</b>	0.00	0.00	0.00	9,576.67	0.00	..

60- *Other Urban Development Schemes-*

051- Construction

01- Central Plan / Centrally Sponsored Schemes-

03- Integrated Housing &Slum Development Programme(C-80% S-20%)

04- Basic services for urban poor, sub sector of J.N.N.U.R.M (C-50%S-50%)

04- Sub element of JNNURM, Basic Services for Urban Poor (C.50/S-50C+S)

	0.00	206.71	206.71	206.71	0.00	..
	0.00	0.00	0.00	21,453.14	0.00	..
	0.00	0.00	0.00	25,023.07	0.00	..
	0.00	0.00	0.00	342.33	0.00	..
<b>Total-51</b>	0.00	206.71	206.71	47,025.25	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.

### 4217- Capital Outlay on Urban Development- contd.

60- Other Urban Development Schemes-contd.

190- Investment in Public Sector and Other Undertakings

08- Delhi - Ghaziabad - Meerut Corridor Regional Rapid Transit System Project

25,000.00 0.00 25,000.00 25,000.00 0.00 ..

**Total-190** 25,000.00 0.00 25,000.00 25,000.00 0.00 ..

191- Assistance to local bodies and Municipalities/Municipal Corporation

03- Assistance for JNNURM schemes (C-50%/S-20%) 0.00 0.00 0.00 2,11,572.70 0.00 ..

04- Implementation of recommendations of 13th Finance Commission 0.00 0.00 0.00 3,006.43 0.00 ..

05- Urban solid waste management 0.00 0.00 0.00 1,500.00 0.00 ..

06- Construction of transfer station under Lucknow solid waste management scheme 0.00 0.00 0.00 120.00 0.00 ..

**Total-191** 0.00 0.00 0.00 2,16,199.13 0.00 ..

192- Assistance to other Non-Government Institutions-

03- Assistance for JNNURM schemes (C-50%/S-30%) 0.00 0.00 0.00 7,021.05 0.00 ..

04- Urban solid waste management 0.00 0.00 0.00 6,000.00 0.00 ..

**Total-192** 0.00 0.00 0.00 13,021.05 0.00 ..

789- Special Component Plan for Scheduled Castes-

01- Central Plan / Centrally Sponsored Schemes- 0.00 0.00 0.00 20,412.75 0.00 ..

03- Kanshiram ji Urban Poor residential Scheme 0.00 0.00 0.00 1,92,785.89 0.00 ..

04- Complete development scheme for Kanshiram ji Urban dalit basti 0.00 0.00 0.00 13,999.19 0.00 ..

05- Integrated housing and slum development programme (C-50% S-50%) 0.00 0.00 0.00 20,377.00 0.00 ..

06- Basic services for urban poor, sub sector of J.N.N.U.R.M (C-50% S-50%) 0.00 0.00 0.00 35,998.38 0.00 ..

**Total -789** 0.00 0.00 0.00 2,83,573.21 0.00 ..

800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes- 0.00 0.00 0.00 73,756.06 0.00 ..

02- National Training Institute, Rampur 0.00 0.00 0.00 3,617.31 573.24 -100.00

03- Kanshiram Ji Urban Poor residential Scheme 0.00 0.00 0.00 57,514.84 0.00 ..

03- Establishment of Training Centre in district Ghaziabad 5,000.00 0.00 5,000.00 5,000.00 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

*(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-concl'd.*

### 4217- Capital Outlay on Urban Development- concl'd.

60- Other Urban Development Schemes-concl'd.

800- Other Expenditure-concl'd.

03- Provision for Capital Nature Development Works	1,184.42	0.00	1,184.42	7,891.08	1,080.43	9.63
04- Development of Infrastructure Facilities in Allahabad	0.00	0.00	0.00	1,478.60	0.00	..
04- Development of establishment facilities in various cities of State including Lucknow	0.00	0.00	0.00	54,197.74	0.00	..
05- Expansion of development of establishment facility in Lucknow development area and development areas of all states development authority	18,618.29	0.00	18,618.29	1,51,891.55	4,993.99	272.81
07- Development of Infrastrucure Facility in Lucknow development area and all other development areas of the state (New Work)	8,369.28	0.00	8,369.28	17,326.03	-177.50	-4815.09
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,911.28	0.00	..
<b>Total-800</b>	33,171.99	0.00	33,171.99	3,75,584.49	6,470.16	412.69
<b>Total-60</b>	58,171.99	206.71	58,378.70	9,60,403.12	6,470.16	802.28
<b>Total-4217</b>	58,171.99	206.71	58,378.70	14,52,432.10	14,765.16	295.38
<b>Total-(c) Capital Account of Water Supply Sanitation, housing and Urban Development</b>	5,49,094.18	64,754.71	6,13,876.39	59,49,670.23	7,57,615.73	-18.97
	27.50					

*(d) Capital Account of Information and Broadcasting-*

### 4220- Capital Outlay on Urban Development-

01- Films-

190- Investments in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	825.65	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	825.65	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(d) Capital Account of Information and Broadcasting-concl'd.*
**4220- Capital Outlay on Urban Development-concl'd.**

200- Other Buildings-

03- Establishment of Film Archives at Noida (Ghaziabad)	0.00	0.00	0.00	11.23	0.00	..
<b>Total-200</b>	0.00	0.00	0.00	11.23	0.00	..
<b>Total-01</b>	0.00	0.00	0.00	836.88	0.00	..

60- Others -

052- Machinery and Equipment-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	152.17	0.00	..
<b>Total-052</b>	0.00	0.00	0.00	152.17	0.00	..

101- Buildings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	127.55	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	127.55	0.00	..
<b>Total-60</b>	0.00	0.00	0.00	279.72	0.00	..
<b>Total-4220</b>	0.00	0.00	0.00	1,116.60	0.00	..

**4221- Capital Outlay on Broadcasting-**

01- Sound Broadcasting-

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	58.25	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	58.25	0.00	..
<b>Total-01</b>	0.00	0.00	0.00	58.25	0.00	..
<b>Total-4221</b>	0.00	0.00	0.00	58.25	0.00	..

<b>Total-(d) Capital Account of Information and Broadcasting</b>	0.00	0.00	0.00	1,174.85	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-*

### 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-

01- Welfare of Scheduled Castes-

190- Investments in Public Sector and other undertakings-

01- Central Plan / Centrally sponsored scheme	0.00	0.00	0.00	1,116.32	0.00	..
03- Purchase of shares of Scheduled Castes Financial and Development Corporation	0.00	0.00	0.00	7,908.38	0.00	..
Harijan Evam Nirbal Varg Avas Nigam	0.00	0.00	0.00	3,208.51	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,518.02	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	15,751.23	0.00	..

277- Education-

01- Central Plan / Centrally Sponsored Schemes	0.00	0.00	0.00	2,719.86	0.00	..
03- Construction of Hostels, Coaching Centres for Trainees of Scheduled Castes / Scheduled Tribes	0.00	0.00	0.00	2,517.36	0.00	..
03- Construction of building for establishment of 16 New Government Ashram type schools for children of Scheduled Castes	0.00	0.00	0.00	6,542.92	0.00	..
03- Special scholarship to genius student lying under BPL of Gautam Budh University for study in foreign countries	0.00	0.00	0.00	177.00	0.00	..
04- Construction of coaching centres and hostels for students of SC community	0.00	0.00	0.00	762.07	0.00	..
04- Establishment of Government Ashram type schools for children of persons engaged in dirty profession	0.00	0.00	0.00	1,369.04	0.00	..
05- Upgradation of Government Ashram type schools upto class 12	0.00	0.00	0.00	10,366.02	0.00	..
06- Construction of Hostels for boys / girl students of Scheduled Castes	0.00	0.00	0.00	5,787.16	0.00	..
07- Government Ashram system schools	0.00	0.00	0.00	6,726.17	0.00	..
07- Construction of Hostels for SC students in Sant Kabir Nagar	0.00	0.00	0.00	3,533.52	0.00	..
09- Chatrapati Shahuji Maharaj Research and training Institute Bhagidari Bhawan, Gomti Nagar, Lucknow	0.00	0.00	0.00	779.92	0.00	..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.</b>						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.</i>						
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.</b>						
<i>01- Welfare of Scheduled Castes-concltd.</i>						
277- Education-Concltd.						
09- Major Construction Works	0.00	0.00	0.00	4,818.96	0.00	..
10- Construction of coaching centre building	0.00	0.00	0.00	1,038.94	0.00	..
<b>Total-277</b>	0.00	0.00	0.00	47,138.94	0.00	..
282- Health-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	324.00	0.00	..
<b>Total-282</b>	0.00	0.00	0.00	324.00	0.00	..
789- Special Component Plan for Schedule Castes						
01- Central Plan/Centrally Sponsored Schemes	0.00	3,084.89	3,084.89	11,984.48	2,439.08	26.48
03- Capital investment in U.P. SC Finance and development Corporation Ltd.	0.00	0.00	0.00	270.00	40.00	-100.00
04- Establishment of Government Ashram System School for children of persons engaged in dirty jobs	0.00	0.00	0.00	47.87	0.00	..
06- Construction of Hostel for SC Girl/Boy Students	0.00	0.00	0.00	739.66	0.00	..
07- Government Ashram System School	6,499.99	0.00	6,499.99	43,917.68	7,507.78	-13.42
09- Construction of building of coaching Centre	0.00	0.00	0.00	583.42	435.75	-100.00
10- Integrated Development Scheme for Backward SC Categories	2,249.36	0.00	2,249.36	23,924.40	12,768.71	-82.38
12- Skill development centre for physically disabled SC persons	0.00	0.00	0.00	63.78	0.00	..
<b>Total-789</b>	8,749.35	3,084.89	11,834.24	81,531.29	23,191.32	-48.97
800- Other Expenditure-						
03- Kaushal Vikas Kendra for Handicapped persons of Scheduled Castes	0.00	0.00	0.00	204.55	0.00	..
03- Tubewell in Government Govind Ballabh Pant Polytechnic Lucknow	0.00	0.00	0.00	15.41	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,251.01	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	2,470.97	0.00	..
<b>Total-01</b>	8,749.35	3,084.89	11,834.24	1,47,216.43	23,191.32	-48.97

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**

*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.*

**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.**

02- Welfare of Scheduled Tribes-

277- Education-

03- Construction of Hostels for Students of Scheduled Tribes (50% G.O.I.)	0.00	0.00	0.00	100.00	0.00	..
01- Centrally Sponsored Plan Schemes for construction of Hostels etc. for S.C./S.T. students	0.00	0.00	0.00	1,720.36	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	213.24	0.00	..
<b>Total-277</b>	0.00	0.00	0.00	2,033.60	0.00	..

796- Tribal Area Sub-Schemes

01- Central Plan/Centrally Sponsored Schemes	0.00	99.15	99.15	8,163.66	3,091.44	-96.79
03- Construction of Community halls for different organisations	0.00	0.00	0.00	32.89	0.00	..
04- Construction of incomplete building of govt. school based on "Ashram" system for schedule tribes	282.15	0.00	282.15	953.01	490.86	-42.52
05- Construction of Hostel for Girls and Boys of Scheduled Tribes	691.35	0.00	691.35	962.64	271.29	154.84
06- Government Ashram system schools for scheduled tribes	203.76	0.00	203.76	470.37	192.52	5.84
<b>Total-796</b>	1,177.26	99.15	1,276.41	10,582.57	4,046.11	-68.45

800- Other Expenditure-

03- Construction of Community Centres for different celebrations	0.00	0.00	0.00	16.18	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5.00	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	21.18	0.00	..
<b>Total-02</b>	1,177.26	99.15	1,276.41	12,637.35	4,046.11	-68.45

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**

*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.*

**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.**

03- Welfare of Backward Classes-

190- Investments in Public Sector and other undertakings-

03- Purchase of Shares of UP Backward Class Finance and Development Corporation	0.00	0.00	0.00	223.52	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	223.52	0.00	..

277- Education-

01- Central Plan / Centrally Sponsored Schemes	0.00	84.13	84.13	5,020.51	315.76	-73.36
05- Construction of Ashram Type Schools for Scheduled Castes (District Plan)	0.00	0.00	0.00	2,471.48	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	40.86	0.00	..
<b>Total-277</b>	0.00	84.13	84.13	7,532.85	315.76	-73.36
<b>Total-03</b>	0.00	84.13	84.13	7,756.37	315.76	-73.36

80- General-

190- Investments in Public Sector and other undertakings-

03- Purchase of Shares of U.P. Minority Finance & Development Corporation	0.00	0.00	0.00	1,201.24	0.00	..
04- Purchase of shares of U.P. Waqf Development Corporation	0.00	0.00	0.00	650.00	0.00	..
04- Sale of shares of U.P. Waqf Development Corporation	0.00	0.00	0.00	100.00	0.00	..
05- Purchase of Shares of Uttar Pradesh Minorities financial and Development Corporation	0.00	0.00	0.00	150.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	203.77	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	2,305.01	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**

*(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl.*

**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl.**

80- General-concl.

800- Other Expenditure-

03- Construction of new roads	0.00	0.00	0.00	4,535.43	0.00	..
04- Scheme of 2500 tube wells (District Sector), construction of 1500 tube wells (District Sector)	0.00	0.00	0.00	1,323.23	0.00	..
98- Ambedkar Village Development Scheme	0.00	0.00	0.00	5,547.95	0.00	..
State Tube wells-	0.00	0.00	0.00	10,159.24	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	84,016.26	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	1,05,582.11	0.00	..
<b>Total-80</b>	0.00	0.00	0.00	1,07,887.12	0.00	..
<b>Total-4225</b>	9,926.61	3,268.17	13,194.78	2,75,497.27	27,553.19	-52.11
<b>Total-(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	9,926.61	3,268.17	13,194.78	2,75,497.27	27,553.19	-52.11

*(g)- Capital Account of Social Welfare and Nutrition-*

**4235- Capital Outlay on Social Security and Welfare-**

01- Rehabilitation-

201- Other Rehabilitation Schemes-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	105.00	0.00	..
<b>Total-201</b>	0.00	0.00	0.00	105.00	0.00	..
800- Other Expenditure-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	44.79	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	44.79	0.00	..
<b>Total-01</b>	0.00	0.00	0.00	149.79	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS***Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.***(g)- Capital Account of Social Welfare and Nutrition-contd.***4235- Capital Outlay on Social Security and Welfare- contd.***02- Social Welfare-*

101- Welfare of Handicapped-

01- Central Plan / Centrally Sponsored Schemes	0.00	35.42	35.42	1,862.51	77.29	-54.17
03- Construction of Ramp in the Premises of Government Blind School, Lucknow	0.00	0.00	0.00	37.25	0.00	..
03- Construction of Hostel and Residential Buildings of Sanket Government Blind and Deaf High school, Agra	0.00	0.00	0.00	471.94	130.00	-100.00
04- Construction of Shelter house cum training centre for mentally retarded / handicapped persons	0.00	0.00	0.00	566.59	0.00	..
04- Making hurdle free to government offices and public utility buildings by way of marking under Sugamya Bharat Abhiyan	216.35	0.00	216.35	2,883.21	2,666.86	-91.89
05- Establishment of Consolidated special secondary schools	-1,910.77	0.00	-1,910.77	8,261.39	1,141.58	-267.38
06- Construction of hostel building and residential buildings in Sanket Government deaf and dumb School, Gorakhpur	158.72	0.00	158.72	498.72	0.00	..
06- Construction of building due to increasing capacity of Students of Government Blind School, Lucknow	0.00	0.00	0.00	173.46	0.00	..
06- Maintenance and special repairs for Departmental Schools / Workshops	0.00	0.00	0.00	78.78	0.00	..
07- Construction of School for Blind Girl Students	0.00	0.00	0.00	239.21	0.00	..
07- Sanket government Hearing impaired girls Inter college, Gorakhpur	184.03	0.00	184.03	1,080.03	298.00	-38.24
08- Creation of hurdle free environment for disabled in Administrative and Public usage building	500.00	0.00	500.00	500.00	0.00	..
10- Prauee government physically incompetent Boys school, Lucknow	0.00	0.00	0.00	606.86	0.00	..
11- Construction of Buildings of Sparsh Government Blind girls Inter college	60.00	0.00	60.00	2,767.58	743.57	-91.93
12- Government Skill Development Centre, Gorakhpur	0.00	0.00	0.00	208.53	0.00	..
12- Upgradation upto Intermediate level of Sanket deaf and dumb Junior high school, Mohan road Lucknow	0.00	0.00	0.00	623.00	0.00	..
16- Sanket, Mook-Badhir Junior High School, Lucknow	0.00	0.00	0.00	281.90	0.00	..
17- Establishment of Government Inter Colleges for handicapped	0.00	0.00	0.00	836.17	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(g)- Capital Account of Social Welfare and Nutrition-contd.

### 4235- Capital Outlay on Social Security and Welfare- contd.

02- Social Welfare-contd.

101- Welfare of Handicapped-concltd.

18- Construction of Government Hostels for disabled persons	0.00	0.00	0.00	2,966.56	0.00	..
19- Dr. Shakuntala Mishra University for disabled	329.29	0.00	329.29	52,568.03	1,330.52	-75.25
20- Construction of hostel in Sparsh Government Blind School, Gorakhpur due to increase of students	0.00	0.00	0.00	20.83	0.00	..
21- Construction of building for Mamta Government School, Allahabad	0.00	0.00	0.00	529.52	0.00	..
22- Sparah Government Blind Girls School, Saharanpur	0.00	0.00	0.00	237.54	0.00	..
23- Dr. Shakuntala Mishra National Rehabilitation University Lucknow	1,391.41	0.00	1,391.41	8,766.25	1,974.84	-29.54
24- Mentally retarded shelter Home cum Training Centre, Bareilly	0.00	0.00	0.00	21.17	0.00	..
25- Sparsh government Boys Inter College, Gorakhpur	0.00	0.00	0.00	15.49	0.00	..
26- Government School "PRAYAS" for physically disabled boys	250.00	0.00	250.00	650.00	200.00	25.00
28- Government Inter College for Sanket deaf dumb boys in the district Sonbhadra	143.07	0.00	143.07	943.07	400.00	-64.23
29- Government Inter College for Sanket deaf dumb boys in the district Kushinagar	5.82	0.00	5.82	1,028.34	400.00	-98.55
31- Construction work of shelter house with training centers for mentally disabled	72.30	0.00	72.30	72.30	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	303.55	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	557.21	0.00	..
99- Refund	0.00	0.00	0.00	-0.01	0.00	..
<b>Total-101</b>	1,400.22	35.42	1,435.64	90,656.98	9,362.66	-84.67

102- Child Welfare-

01- Central Plan / Centrally Sponsored Schemes	0.00	10,348.29	10,348.29	58,233.76	3,440.40	200.79
03- Construction of Aanganwari centre (NABARD Sponsored)	0.00	0.00	0.00	2,500.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	301.94	0.00	..
<b>Total-102</b>	0.00	10,348.29	10,348.29	61,035.70	3,440.40	200.79

103- Women's Welfare-

01- Central Plan / Centrally Sponsored Schemes	0.00	0.00	0.00	6,660.00	2,075.59	-100.00
03- Establishment of Rani Laxmibai Asha Jyoti Kendra	0.00	0.00	0.00	4,528.01	1,200.00	-100.00
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	62.08	0.00	..
<b>Total-103</b>	0.00	0.00	0.00	11,250.09	3,275.59	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.

(g)- Capital Account of Social Welfare and Nutrition-contd.

### 4235- Capital Outlay on Social Security and Welfare- contd.

02- Social Welfare-concltd.

104- Welfare of aged, infirm & destitute-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	13.86	0.00	..
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<b>Total-104</b>	0.00	0.00	0.00	13.86	0.00	..
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190- Investments in Public Sector and other undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	516.96	0.00	..
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<b>Total-190</b>	0.00	0.00	0.00	516.96	0.00	..
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191- Assistance to local bodies and Municipalities/Municipal Coporation

03- Establishment of shelter homes for homeless people	0.00	0.00	0.00	1,050.73	0.00	..
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<b>Total-191</b>	0.00	0.00	0.00	1,050.73	0.00	..
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789- Special Component Plan for Scheduled Castes

01- Central Plan / Centrally Sponsored Schemes	0.00	2,398.16	2,398.16	6,572.50	0.00	..
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<b>Total-789</b>	0.00	2,398.16	2,398.16	6,572.50	0.00	..
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800- Other Expenditure-

01- Central Plan / Centrally Sponsored Schemes	0.00	16,734.70	16,734.70	2,31,633.08	24,816.11	-32.57
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	85.52	0.00	..
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<b>Total-800</b>	0.00	16,734.70	16,734.70	2,31,718.60	24,816.11	-32.57
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<b>Total-02</b>	1,400.22	29,516.57	30,916.79	4,02,815.42	40,894.76	-24.40
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60- Other Social Security and Welfare Programmes-

800- Other Expenditure-

03- Construction of Office Building at Maharajganj for Soldiers Welfare Department	0.00	0.00	0.00	151.33	0.00	..
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03- District Soldier's Welfare and Rehabilitation office, Maharajganj	0.00	0.00	0.00	10.47	0.00	..
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03- Construction of boundary wall of graveyards of minority community	0.00	0.00	0.00	1,21,850.82	0.00	..
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03- Development of cremation in rural area	9,817.48	0.00	9,817.48	42,907.40	607.29	1516.60
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**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(g)- Capital Account of Social Welfare and Nutrition-concl.*
**4235- Capital Outlay on Social Security and Welfare- concl.**
*60- Other Social Security and Welfare Programmes-concl.*

800- Other Expenditure-concl.

04- Completion of partly constructed building of Soldiers Welfare Department	0.00	0.00	0.00	21.80	0.00	..
04- Settlement Accounts	0.00	0.00	0.00	391.47	391.47	-100.00
07- Construction of Business Centres in the campus of District Soldier Welfare Office	0.00	0.00	0.00	150.00	0.00	..
08- Reconstruction of Office Building and Retiring room of District Soldiers Welfare and Rehabilitation Office, Etah	0.00	0.00	0.00	26.55	0.00	..
09- Construction of Buildings and Rest houses of District Soldiers Welfare Offices	0.00	0.00	0.00	25.89	0.00	..
09- Construction of Buildings and Rest houses of District Soldiers Welfare Offices	550.00	0.00	550.00	1,757.11	184.00	198.91
10- Minor Construction Work of departmental buildings	25.55	0.00	25.55	199.44	27.65	-7.63
11- Construction of Guest Houses for Ex-Army persons.	0.00	0.00	0.00	213.64	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	53.96	0.00	..
<b>Total-800</b>	10,393.03	0.00	10,393.03	1,67,759.88	1,210.41	758.64
<b>Total-60</b>	10,393.03	0.00	10,393.03	1,67,759.88	1,210.41	758.64
<b>Total-4235</b>	11,793.25	29,516.57	41,309.82	5,70,725.09	42,105.17	-1.89
<b>Total-(g) Capital Account of Social Welfare and Nutrition</b>	11,793.25	29,516.57	41,309.82	5,70,725.09	42,105.17	-1.89

*(h) Capital Account of other Social Services*
**4250- Capital Outlay on other Social Services-**

101- Natural Calamities

03- Repair of Public Assets damaged from Flood and Heavy Rains/ Residual Works of re-establishment	0.00	0.00	0.00	472.18	0.00	..
03- S.D.R.F.	3,565.78	0.00	3,565.78	8,345.16	2,517.35	41.65



**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(h) Capital Account of other Social Services-contd.*
**4250- Capital Outlay on other Social Services- contd.**

101- Natural Calamities-concltd.

05- Expenditure from State Disaster Mitigation Fund	0.00	0.00	0.00	66.56	0.00	..
07- Uttar Pradesh calamities management authority	500.00	0.00	500.00	1,092.95	0.00	..
08- Sale of land for rehabilitation of migrated people	0.00	0.00	0.00	2,334.17	0.00	..
08- Purchase of land for rehabilitation of migrated people in State	56.53	0.00	56.53	56.53	0.00	..
<b>Total-101</b>	4,122.31	0.00	4,122.31	12,367.55	2,517.35	63.76

191- Social Services Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	390.14	0.00	..
<b>Total-191</b>	0.00	0.00	0.00	390.14	0.00	..

201- Labour-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,143.53	0.00	..
<b>Total-201</b>	0.00	0.00	0.00	1,143.53	0.00	..

202- Employment Services-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	25.19	0.00	..
<b>Total-202</b>	0.00	0.00	0.00	25.19	0.00	..

203- Employment-

01- Central Plan / Centrally Sponsored Schemes	0.00	211.51	211.51	4,188.59	0.00	..
03- Establishment of Government I.T.I. in minority dominated Blocks and other areas	607.49	0.00	607.49	8,331.82	93.39	550.49
04- New Professional Training in Government I.T.I.	0.00	0.00	0.00	757.52	0.00	..
04- Construction of Building of Government I.T.I. Godlamau (Sitapur)	0.00	0.00	0.00	148.00	0.00	..
04- Craftsman Instructor Taining Institute	200.00	0.00	200.00	500.00	200.00	0.00

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(h) Capital Account of other Social Services-contd.*
**4250- Capital Outlay on other Social Services- contd.**

203- Employment-contd.

05- Construction of Buildings of Government I.T.I.	4,949.55	0.00	4,949.55	51,241.15	4,983.31	-0.68
06- Establishment of Government I.T.I. in Bundelkhand areas	0.00	0.00	0.00	3,082.42	0.00	..
07- Craft-men Training Scheme (District Plan)	2,471.80	0.00	2,471.80	16,826.89	2,136.87	15.67
08- Crafts-men Training Scheme	0.00	0.00	0.00	6.00	0.00	..
09- Training Scheme for displaced persons	0.00	0.00	0.00	7.89	0.00	..
10- Modernisation and strengthening of I.T.I. and Apprentice Training Scheme	0.00	0.00	0.00	23.26	0.00	..
10- Construction of buildings of Government I.T.I. Haraiya in Basti	0.00	0.00	0.00	26.62	0.00	..
11- Crafts-men Training Scheme	1.99	0.00	1.99	76.76	4.00	-50.25
12- Provincial Staff Training and Research Centre at I.T.I. Aliganj, Lucknow	0.00	0.00	0.00	690.72	0.00	..
12- Establishment of solar energy system in Government Industrial Training Institutes	327.05	0.00	327.05	1,277.05	375.00	-12.79
13- Renovation and strengthening of Training and Employment Directorate Building	0.00	0.00	0.00	1,053.66	250.00	-100.00
14- Government Industrial Training Institutes	919.48	0.00	919.48	25,317.15	3,653.39	-74.83
15- Establishment of new Government Industrial Training Institutes	0.00	0.00	0.00	5,550.00	0.00	..
16- Residual Construction work of Government I.T.Is.	3,066.01	0.00	3,066.01	10,335.10	2,583.36	18.68
31- Employment Directorate	3.00	0.00	3.00	50.56	3.00	0.00
32- District Employment Office	10.08	0.00	10.08	340.85	9.97	1.10
33- Building Construction of Employment Office Kasganj	0.00	0.00	0.00	88.47	68.47	-100.00
53- Special centre for physically disabled persons in Kanpur	0.00	0.00	0.00	0.66	0.00	..

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.**
*(h) Capital Account of other Social Services-contd.*
**4250- Capital Outlay on other Social Services- contd.**

203- Employment-concltd.

54- Educational and Guiding Centres for candidates of SC, ST and Backward Classes	3.98	0.00	3.98	26.77	3.50	13.71
55- Organisation of special Employment Cell in Employment offices to provide Employment assistance to disabled persons	1.74	0.00	1.74	13.20	1.75	0.00
97- Externally Aided Projects	0.00	0.00	0.00	3,527.50	0.00	..
Training	0.00	0.00	0.00	989.71	0.00	..
Other Schemes each Costing ₹ Ten Crore and less.	0.00	0.00	0.00	2,646.65	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	380.07	0.00	..
<b>Total-203</b>	12,562.17	211.51	12,773.68	1,37,505.04	14,366.01	-11.08

789- Special Component Plan for Scheduled Castes

03- State Staff Training and research Centre in ITI,Aliganj, Lucknow	0.00	0.00	0.00	1,247.94	200.00	-100.00
04- Government Industrial Training Institute	1,948.34	0.00	1,948.34	24,598.18	1,835.34	6.16
05- Residual construction works of Government Industrial Training Institute	1,469.87	0.00	1,469.87	23,708.63	1,690.25	-13.04
06- Establishment of education and guidance centres	0.00	0.00	0.00	322.21	0.00	..
07- Building construction of residual institutions from pre managed 14 State ITIs	0.00	0.00	0.00	2,903.71	0.00	..
08- Establishment of new trade at govt. industrial training institutes	0.00	0.00	0.00	1,273.77	0.00	..
09- Establishment of Solar Energy Plant in Government industrial training institutes	345.09	0.00	345.09	1,310.58	375.00	-7.98
<b>Total - 789</b>	3,763.30	0.00	3,763.30	55,365.02	4,100.59	-8.23

**16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**
*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

**B-CAPITAL ACCOUNT OF SOCIAL SERVICES-conclld.**
*(h) Capital Account of other Social Services-conclld.*
**4250- Capital Outlay on other Social Services- conclld.**

796- Tribal Area Sub-Schemes

03- Establishment of Government ITI in ST populated areas	39.44	0.00	39.44	832.96	40.00	-1.40
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<b>Total-796</b>	39.44	0.00	39.44	832.96	40.00	-1.40
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800- Other Expenditure-conclld.

03- Construction of Huj House, Lucknow and Ghaziabad	0.00	0.00	0.00	4,253.53	0.00	..
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03- Construction of Bhajan Sandhya Sthal in Ayodhya and Chitrakoot	0.00	0.00	0.00	977.66	477.66	-100.00
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04- Development/Construction of Bhajan Sandhya and Circuit in Chitrakoot	0.00	0.00	0.00	1,052.69	502.37	-100.00
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05- Construction of Kailash Mansarovar Building	8,728.51	0.00	8,728.51	11,728.51	3,000.00	190.95
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06- Establishment of Ved Science Centre	0.00	0.00	0.00	1,210.35	1,210.35	-100.00
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07- Extension/beautification of road from Ganga River to Vishwanath Temple in Varanasi	35,897.17	0.00	35,897.17	39,897.17	4,000.00	797.43
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Deduct-Receipt and recoveries on Capital Account	0.00	0.00	0.00	17.02	0.00	..
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<b>Total-800</b>	44,625.68	0.00	44,625.68	59,136.93	9,190.38	385.57
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<b>Total-4250</b>	65,112.90	211.51	65,324.41	2,66,766.36	30,214.33	116.20
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<b>Total-(h) Capital Account of other Social Services</b>	65,112.90	211.51	65,324.41	2,66,766.36	30,214.33	116.20
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<b>Total-B-CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	9,44,095.98	1,14,788.24	10,58,911.72	1,05,86,657.30	11,62,513.11	-8.91
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27.50

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (a) Capital Account of Agriculture and Allied Activities-

#### 4401- Capital Outlay on Crop Husbandry-

##### 001- Direction and Administration-

03- General Establishment of Agriculture Directorate	27.65	0.00	27.65	42.23	14.58	89.64
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	20.00	0.00	..
<b>Total-001</b>	27.65	0.00	27.65	62.23	14.58	89.64

##### 101- Farming Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	<b>0.00</b>	0.00	0.00	18.58	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	18.58	0.00	..

##### 102- Food Grains Crops-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	1,459.30	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	712.38	0.00	..
<b>Total-102</b>	0.00	0.00	0.00	2,171.68	0.00	..

##### 103- Seeds-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	1,025.00	0.00	..
03- Disease free Potato seeds, Plants and Cost of Forked- Fencing Pillors including incidental charges (Plain Area)	477.40	0.00	477.40	-26,752.79	544.98	-12.40
03- Practical Zone exhibition and Seed Production Zone	-337.23	0.00	-337.23	-410.40	107.09	-414.90
04- Disease free Potato seeds, Plants and Cost of Forked- Fencing Pillers including incidental charges (Hill Area)	0.00	0.00	0.00	6,408.04	0.00	..
04- Adharik Beej Bhandar	184.54	0.00	184.54	19,791.23	1,216.81	-84.83
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	12,021.20	0.00	..
<b>Total-103</b>	324.71	0.00	324.71	12,082.28	1,868.88	-82.63

##### 105- Manures and fertilizers-

03- Cost of country made Chemical Fertilizers and incidental charges	-874.83	0.00	-874.83	-6,054.61	-575.37	52.05
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4401- Capital Outlay on Crop Husbandry-contd.

105- Manures and fertilizers-concld.

04- National project on management of soil, health & fertility	0.00	0.00	0.00	243.25	0.00	..
04- Fertilizer and pesticides quality control laboratories	13.48	0.00	13.48	34.47	10.00	34.80
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	-6.63	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,595.79	0.00	..
<b>Total-105</b>	-861.35	0.00	-861.35	-4,187.73	-565.37	52.35

107- Plant Protection-

03- Purchase cost of insecticides including incidental charges	41.83	0.00	41.83	-47.75	-988.43	-104.23
04- Insect / disease control by different ecological resources	0.00	0.00	0.00	1,081.39	2.67	-100.00
06- Plant conservation service and agriculture protection service	0.39	0.00	0.39	1.05	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	-2,636.92	0.00	..
<b>Total-107</b>	42.22	0.00	42.22	-1,602.23	-985.76	-104.28

108- Commercial Crops-

03- Betel Experiment and Training Centre, Mahoba	0.00	0.00	0.00	149.43	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	153.74	0.00	..
<b>Total-108</b>	0.00	0.00	0.00	303.17	0.00	..

113- Agricultural Engineering-

	0.00	0.00	0.00	6.71	0.00	..
<b>Total-113</b>	0.00	0.00	0.00	6.71	0.00	..

119- Horticulture and Vegetable Crops-

01- Central Plan/Centrally Sponsored Scheme	0.00	36.81	36.81	1,024.91	352.13	-89.55
03- Nursery	15.00	0.00	173.23	1,689.66	12.50	1,285.84

158.23

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4401- Capital Outlay on Crop Husbandry-contd.

119- Horticulture and Vegetable Crops-concltd.

04- Commercial Horticultural Development in dense areas	0.00	0.00	0.00	149.58	0.00	..
04- Fruits	15.00	0.00	15.00	16.85	0.50	2,900.00
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	130.57	0.00	..
<b>Total-119</b>	30.00	36.81	225.04	3,011.57	365.13	-38.37
	158.23					

190- Investments in Public Sector and other Undertakings-

03- Purchase of Shares of U.P. Seed Development Corporation	0.00	0.00	0.00	125.00	0.00	..
03- National Agricultural Development Scheme	0.00	0.00	0.00	5,542.18	0.00	..
04- Share capital to U.P. State Agro Industrial Corp. Ltd.	0.00	0.00	0.00	1,041.67	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,924.57	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	11,633.42	0.00	..

789- Special Component Plan for Scheduled castes

02- National and Agricultural Development Schemes	5,682.14	0.00	5,682.14	9,786.16	4,104.02	38.45
<b>Total-789</b>	5,682.14	0.00	5,682.14	9,786.16	4,104.02	38.45

800- Other Expenditure-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	-1,085.33	0.00	..
02- National Agricultural Development Scheme (C-60%/S-40%)	10,282.97	0.00	10,282.97	25,900.43	8,725.31	17.85
03- National Agricultural Development Scheme	0.00	0.00	0.00	24,256.85	0.00	..
03- Other Misc. Expenditure	0.00	0.00	0.00	2,592.02	0.00	..
04- Construction /Development of Agricultural marketing yard	0.00	0.00	0.00	26,532.13	0.00	..
05- Beautification of Ambedkar Garden in Ambedkar Nagar	0.00	0.00	0.00	59.27	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4401- Capital Outlay on Crop Husbandry-concld.

800- Other Expenditure-Concld.

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	64,735.09	0.00	..
<b>Total- 800</b>	10,282.97	0.00	10,282.97	1,42,990.46	8,725.31	17.85
<b>Total- 4401</b>	15,528.34	36.81	15,723.38	1,76,276.30	13,526.79	16.24
	158.23					

### 4402- Capital Outlay on Soil and Water Conservation-

101- Soil Survey and Testing-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	-12.87	0.00	..
<b>Total-101</b>	0.00	0.00	0.00	-12.87	0.00	..

102- Soil Conservation-

01- Central Plan/Centrally Sponsored Scheme	0.00	268.14	268.14	1,468.81	1.58	16,870.89
04- National Agricultural Development Scheme	0.00	0.00	0.00	314.38	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,221.06	0.00	..
<b>Total-102</b>	0.00	268.14	268.14	3,004.25	1.58	16,870.89

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	-752.75	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	-752.75	0.00	..
<b>Total- 4402</b>	0.00	268.14	268.14	2,238.63	1.58	16,870.89

### 4403- Capital Outlay on Animal Husbandry-

001- Direction and Administration-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	12.61	0.00	..
<b>Total- 001</b>	0.00	0.00	0.00	12.61	0.00	..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4403- Capital Outlay on Animal Husbandry-contd.

#### 101- Veterinary Services and Animal Health-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	1,816.26	0.00	..
03- Construction of Veterinary Hospitals (District Plan)	482.04	0.00	482.04	13,954.18	538.28	-10.45
03- Border Area Development Programmes	0.00	0.00	0.00	3,777.80	0.00	..
04- Veterinary Polytechnic Badout, District Bagpat	0.00	0.00	0.00	39.13	0.00	..
07- Animal Service Centre/dispensary (District Scheme)	0.00	0.00	0.00	350.11	91.29	-100.00
08- Construction of Veterinary Hospitals RIDF (District Plan)	3,887.23	0.00	3,887.23	14,529.19	1,963.65	97.96
09- Establishment of Veterinary Polyclinic in Village Badalpur District Gautam budh nagar	0.00	0.00	0.00	1,370.29	0.00	..
09- Multipurpose mobile veterinary Service (State plan)	0.00	0.00	0.00	4,297.43	998.96	-100.00
10- Establishment of Veterinary Science Degree College in District Azamgarh	0.00	0.00	0.00	2,826.48	0.00	..
11- Strengthening and operation Veterinary Polyclinic	12.00	0.00	12.00	52.85	12.92	-7.12
12- Establishment of Live Stock Development Training Centre, Chagervan, District Basti (State Plan)	0.00	0.00	0.00	818.51	0.00	..
13- Establishment of animal treatment polyclinic (District Plan)	0.00	0.00	0.00	694.35	55.80	-100.00
14- Establishment of Veterinary Polyclinic (R.I.D.F.) (State Plan)	193.45	0.00	193.45	7,573.56	2,271.71	-91.48
15- Establishment of veterinary hospital by upgrading the "D" grade animal dispensary	0.00	0.00	0.00	84.04	14.70	-100.00
16- Establishment of tubewell in Animal Biomedicine Institute	0.00	0.00	0.00	48.62	24.31	-100.00
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	934.84	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,480.89	0.00	..
<b>Total-101</b>	<b>4,574.72</b>	<b>0.00</b>	<b>4,574.72</b>	<b>54,648.53</b>	<b>5,971.62</b>	<b>-23.39</b>

#### 102- Cattle and Buffalo Development-

03- Establishment of Cow and Buffalo Development Dairy Complex	0.00	0.00	0.00	500.00	0.00	..
04- Establishment of Animal Elevation Centre in District Bareilly- (Cross breeding ) Centre in District Bareilly	0.00	0.00	0.00	3,507.87	1,225.87	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (a) Capital Account of Agriculture and Allied Activities-contd.

#### 4403- Capital Outlay on Animal Husbandry-contd.

##### 102- Cattle and Buffalo Development-concltd.

05- Re-establishment of various units of Chak Ganjariya Farm	0.00	0.00	0.00	15,759.52	383.90	-100.00
06- National Programme for Brovine Breeding-(Central -100+State-0/Central)	0.00	0.00	0.00	340.00	0.00	..
07- Hydrogenated Semen Production Centre	0.00	0.00	0.00	2,267.19	645.77	-100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,128.88	0.00	..
<b>Total- 102</b>	0.00	0.00	0.00	23,503.46	2,255.54	-100.00

##### 103- Poultry Development-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	536.19	0.00	..
03- Poultry Farm, strengthening of Etawah	0.00	0.00	0.00	50.00	0.00	..
04- Investment in Share Capital of Egg Sales Cooprative society	0.00	0.00	0.00	42.68	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	919.30	0.00	..
<b>Total- 103</b>	0.00	0.00	0.00	1,548.17	0.00	..

##### 104- Sheep and Wool Development-

01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	20.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	178.32	0.00	..
<b>Total- 104</b>	0.00	0.00	0.00	198.32	0.00	..

##### 105- Piggery Development-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	61.58	0.00	..
<b>Total- 105</b>	0.00	0.00	0.00	61.58	0.00	..

##### 106- Other Live Stock Development-

04- State Animals and agricultural areas	0.00	0.00	0.00	47.38	0.00	..
05- Strengthening of cow shelters	0.00	0.00	0.00	95.12	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	164.00	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(a) Capital Account of Agriculture and Allied Activities-contd.</i>						
<b>4403- Capital Outlay on Animal Husbandry-concld.</b>						
106- Other Live Stock Development-concld.						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	22.00	0.00	..
<b>Total- 106</b>	0.00	0.00	0.00	328.50	0.00	..
107- Fodder and Feed Development-						
01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	35.70	0.00	..
02- National Live Stock Management Programme	0.00	0.00	0.00	4.50	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	148.02	0.00	..
<b>Total- 107</b>	0.00	0.00	0.00	188.22	0.00	..
111- Meat Processing-						
03- Establishment of quality control laboratory for meat testing	30.00	0.00	30.00	30.00	0.00	..
<b>Total- 111</b>	30.00	0.00	30.00	30.00	0.00	..
190- Investments in Public Sector and Other Undertakings-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	84.45	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	84.45	0.00	..
789- Special Component Plan for Scheduled castes						
01- Central Plan/Centrally Sponsored Scheme	0.00	0.00	0.00	85.00	0.00	..
<b>Total- 789</b>	0.00	0.00	0.00	85.00	0.00	..
796- Tribal Area sub Plan-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2.00	0.00	..
<b>Total- 796</b>	0.00	0.00	0.00	2.00	0.00	..
800- Other Expenditure-						
03- Establishment of "Govansh Vanya Vihar" in Bundelkhand	9,000.00	0.00	9,000.00	9,000.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	209.75	0.00	..
<b>Total- 800</b>	9,000.00	0.00	9,000.00	9,209.75	0.00	..
<b>Total- 4403</b>	13,604.72	0.00	13,604.72 (*)	89,900.59	8,227.16	65.36

(\*) Includes an amount of ₹ 3,400.00 lakh spent out of advance from Contingency Fund during 2018-19 and recouped till close of the year.

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4404- Capital Outlay on Dairy Development-

102- Dairy Development Projects-

03- Investment in the share capital of Milk Cooperatives for extension of New Dairies/Chilling Plants under operation Flood Scheme (District Plan)	0.00	0.00	0.00	18.19	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,864.63	0.00	..
<b>Total- 102</b>	0.00	0.00	0.00	3,882.82	0.00	..

190- Investments in Public Sector and Other Undertakings-

03- Investment in the share Capital of Pradeshik Dairy Federation	0.00	0.00	0.00	405.00	0.00	..
04- Investment in Share Capital of Milk Federations under Strengthening and Revival scheme of present Milk Centres	0.00	0.00	0.00	2,803.41	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,491.71	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	6,700.12	0.00	..
800- Other Expenditure-	0.00	0.00	0.00	-506.08	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	-506.08	0.00	..
<b>Total- 4404</b>	0.00	0.00	0.00	10,076.86	0.00	..

### 4405- Capital Outlay on fisheries-

101- Inland fisheries-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	280.56	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	280.56	0.00	..
105- Processing, Preservation and Marketing-						..
01- Central Plan/Centrally Sponsored Scheme	0.00	38.45	38.45	38.45	0.00	..
<b>Total- 105</b>	0.00	38.45	38.45	38.45	0.00	..
190- Investments in Public Sector and other Undertakings-						..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	280.92	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	280.92	0.00	..
<b>Total- 4405</b>	0.00	38.45	38.45	599.93	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (a) Capital Account of Agriculture and Allied Activities-contd.

#### 4406- Capital Outlay on Forestry and Wild Life-

##### 01- Forestry-

##### 070- Communication and Buildings

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5.69	0.00	..
<b>Total- 070</b>	0.00	0.00	0.00	5.69	0.00	..

##### 101- Forest Conservation, Development and Regeneration-

##### 03- Safety of forest (C.C.L. System) (District Plan)

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	32.75	0.00	..
<b>Total- 101</b>	26.82	0.00	26.82	159.71	35.15	-23.70

##### 102- Social and Farm Forestry-

##### 03- Social Forestry (C.C.L.) (District Plan)

##### 04- Social Forestry in Urban Area (C.C.L.) (District Plan)

##### 05- Plant nursery management scheme (C.C.L. System)

##### 06- Green belt development scheme

##### 07- Organising of forest festival(C.C.L. system)

##### 08- Total Forest Cover Yojna

##### 10- Sub mission on Agro forestry (C60/S40-C+S)

##### 10- Dense Plantation for increased Forestation

##### 11- Plantation expansion scheme (C.C.L. system)

##### 12- Forestry related project ( C.C.L. system)

##### 12- Nursury Management and infrastructure development (C.C.L. system)

##### 13- Operation Green (C.C.L. system)

##### 14- High Value Plantation Project (NABARD)

##### 15- Implementation of recommendations of 13th finance commission (CCL) system

12,212.35	0.00	12,212.35	1,13,672.31	11,911.90	2.52
99.72	0.00	99.72	6,320.83	98.43	1.31
2,061.19	0.00	2,061.19	9,048.49	811.40	154.03
97.39	0.00	97.39	7,043.72	224.99	-56.71
0.00	0.00	0.00	101.56	21.56	-100.00
826.92	0.00	826.92	12,607.66	1,700.62	-51.38
421.48	0.00	421.48	421.48	0.00	..
0.00	0.00	0.00	13,950.57	0.00	..
0.00	0.00	0.00	9,382.77	0.00	..
290.55	0.00	290.55	4,498.92	808.37	-64.06
0.00	0.00	0.00	4,131.58	0.00	..
0.00	0.00	0.00	1,006.64	0.00	..
0.00	0.00	0.00	1,791.45	0.00	..
0.00	0.00	0.00	4,881.14	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4406- Capital Outlay on Forestry and Wild Life-contd.

01- Forestry-

102- Social and Farm Forestry-concld.

16- National Forest Programme (CCL System) (C-60/S-40)(C+S)	40.35	0.00	40.35	107.30	66.95	-39.73
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16- Beautification of large Forests	0.00	0.00	0.00	1,813.08	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,886.28	0.00	..
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<b>Total- 102</b>	16,049.95	0.00	16,049.95	1,93,665.78	15,644.22	2.59
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112- Resin and Turpentine Factories-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	169.87	0.00	..
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<b>Total- 112</b>	0.00	0.00	0.00	169.87	0.00	..
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789- Special Component Plan for Scheduled Castes

01- Central Plan/Centrally Sponsored Scheme	0.00	56.96	56.96	56.96	0.00	..
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03- Social Forestry (CCL) (District scheme)	1,473.57	0.00	1,473.57	20,649.13	1,469.04	0.31
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04- National Forestry Programme( CCL) (District Plan)	13.33	0.00	13.33	810.18	56.50	-76.41
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<b>Total-789</b>	1,486.90	56.96	1,543.86	21,516.27	1,525.54	1.20
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796- Tribal Areas Sub-Plan

01- Central Plan/Centrally Sponsored Scheme	0.00	1.62	1.62	1.62	0.00	..
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03- Social Forestry (CCL) (District scheme)	56.34	0.00	56.34	520.50	56.43	-0.16
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<b>Total-796</b>	56.34	1.62	57.96	522.12	56.43	2.71
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800- Other Expenditure-

01- Central Plan/Centrally Sponsored Scheme	0.00	64.54	64.54	2,197.46	74.95	-13.89
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02- Uttar Pradesh Bamboo Mission Plan (Central-100%)	0.00	0.00	0.00	47.00	0.00	..
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03- Border Area Development Programme	0.00	0.00	0.00	84.20	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4406- Capital Outlay on Forestry and Wild Life-contd.

01- Forestry-concltd.

800- Other Expenditure-concltd.

03- Development and Conservation of Musabagh forest area, Lucknow	50.00	0.00	50.00	200.00	50.00	0.00
04- Establishment of Acharya Narendra Dev Memorial Park	0.00	0.00	0.00	813.14	0.00	..
05- Development of Sehada reserve forest in Azamgarh	0.00	0.00	0.00	499.94	0.00	..
06- Modernisation of Forest Department (C.C.L. system)	0.00	0.00	0.00	313.39	0.00	..
07- Survey and borderisation in forest areas (C.C.L. system)	0.00	0.00	0.00	343.51	0.00	..
10- EchoTourism Development in Lakh Bahosi Bird Century, Kannauj and Nawabganj Bird Century, Unnao	0.00	0.00	0.00	1,322.65	0.00	..
12- Development of Eco Tourism	10.00	0.00	10.00	1,992.83	10.29	-2.82
14- Forest Settlement Plan (CCLSystem)	0.00	0.00	0.00	22.35	22.35	-100.00
14- Forest consolidation scheme (CCLSystem)	0.00	0.00	0.00	160.00	0.00	..
15- Renovation and upgradation of Tajganj Forest rest house Agra	0.00	0.00	0.00	9.21	0.00	..
16- Development of "Van vihar Park" in Gauro Hardo, Azamgarh	100.93	0.00	100.93	401.86	100.93	0.00
97- Externally Aided Projects	0.00	0.00	0.00	46,350.93	0.00	..
99- Refund	0.00	0.00	0.00	-848.22	0.00	..
Deduct- Receipts and Recoveries on Capital Accounts	0.00	0.00				..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	637.34	0.00	..
<b>Total- 800</b>	160.93	64.54	225.47	54,547.59	258.52	-12.78
<b>Total- 01</b>	17,780.94	123.12	17,904.06	2,70,587.03	17,519.86	2.19

02- Environmental Forestry and Wild Life-

110- Wild Life-

01- Central Plan/Centrally Sponsored Scheme	0.00	867.62	867.62	7,849.02	632.09	37.26
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4406- Capital Outlay on Forestry and Wild Life-contd.

02- Environmental Forestry and Wild Life-contd.

110- Wild Life-concld.

03- Bird Sanctuary project in Mainpuri district	0.00	0.00	0.00	21,800.14	0.00	..
04- Human Wildlife Struggle Prevention Project (C.C.L. system)	0.00	0.00	0.00	10.13	0.00	..
05- Establishment of Wild life and Saras training centre	0.00	0.00	0.00	100.01	0.00	..
05- Jhadi ponds conservation scheme (Dudhwa Tiger Reserve) (C.C.L. system)	0.00	0.00	0.00	722.22	0.00	..
06- Development of Lion Safari Park and Lion breeding centre at Etawa	0.00	0.00	0.00	19,469.59	0.00	..
07- Strengthening of internal roads and forest rest houses of Dudhwa National Park	30.00	0.00	30.00	1,164.88	30.00	0.00
08- Strengthening of mini zoo at Sarnath and Varanasi Guest Houses	0.00	0.00	0.00	56.93	0.00	..
09- Management of other wild animal outside reserve area (CCL System)	38.95	0.00	38.95	260.90	40.95	-4.88
10- Wild animal protection in village Amritpur of district Etah (C.C.L. system)	0.00	0.00	0.00	29.55	0.00	..
11- Establishment of safari park for other wild life animals in district Etawah	0.00	0.00	0.00	5,473.92	0.00	..
12- Development of Dudhwa Tiger Reserve	200.00	0.00	200.00	775.38	0.00	..
13- Establishment of Peacock Protection Centre	19.54	0.00	19.54	98.61	19.54	0.00
15- Arrangement of water supply in lake of Shahid Chandra Shekhar Azad Bird Vihar Nawabganj Unnao	0.00	0.00	0.00	270.70	0.00	..
16- Development of Shaikha lake, Aligarh National Bird Sanctuary	50.00	0.00	50.00	159.00	0.00	..
17- Arrangement of water supply in lake of Sandy Bird Sanctuary, Hardoi	0.00	0.00	0.00	463.39	0.00	..
19- Ecology and infrastructure development of wetlands	0.00	0.00	0.00	89.14	4.00	-100.00
20- Arrangement of water supply in lake of Lakh Bahosi Bird Sanctuary, Kannauj	0.00	0.00	0.00	283.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	113.21	0.00	..
<b>Total- 110</b>	338.49	867.62	1,206.11	59,189.72	726.58	66.00



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (a) Capital Account of Agriculture and Allied Activities-contd.

#### 4406- Capital Outlay on Forestry and Wild Life-contd.

##### 02- Environmental Forestry and Wild Life-contd.

##### 111- Zoological Park-

03- Construction of R.C.C. drainage for solving of overflow problem of water of gutter in Zoological garden Kanpur	0.00	0.00	0.00	292.21	0.00	..
04- Establishment of Zoo (CCL System)	0.00	0.00	0.00	2,506.60	0.00	..
05- Construction of animal hospital in Prince of Wales Zoological Garden, Lucknow	0.00	0.00	0.00	13.42	0.00	..
06- Modernisation of Lucknow animal park and Establishment of new children rail in place of old children rail (C.C.L. system)	0.00	0.00	0.00	1,933.83	0.00	..
07- Modernisation of Kanpur animal park and Establishment of children rail (C.C.L. system)	0.00	0.00	0.00	3,168.13	0.00	..
08- Biological Test Centre at Kukrail Forest Division, Lucknow	0.00	0.00	0.00	4,204.71	0.00	..
09- Establishment of Zoo in Gorakhpur	2,498.82	0.00	2,498.82	9,321.93	5,000.00	-50.02
10- Butterfly Park in Nawab Wajid Ali Shah Zoological Park Lucknow	11.63	0.00	11.63	131.39	24.76	-53.03
11- Butterfly Park in Kanpur Zoological Park, Kanpur	40.00	0.00	40.00	106.50	40.00	0.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	141.30	0.00	..
<b>Total- 111</b>	2,550.45	0.00	2,550.45	21,820.02	5,064.76	-49.64

##### 112- Public Gardens-

03- Lohia Environmental Garden and Park	36.20	0.00	36.20	395.68	0.00	..
04- Beautification and development of Lohia park situated at district Mainpuri	0.00	0.00	0.00	96.47	0.00	..
05- Beautification and development of Government gardens, Narayanbagh, Jhansi	0.00	0.00	0.00	36.00	0.00	..
06- Establishment of separate feeder on Government decorated/public garden, Changerwa, Basti	0.00	0.00	0.00	43.01	0.00	..
06- Renovation /beautification of Government garden Jawahar Mathura	0.00	0.00	0.00	1,867.32	367.32	-100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	100.00	0.00	..
<b>Total- 112</b>	36.20	0.00	36.20	2,538.48	367.32	-90.14

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4406- Capital Outlay on Forestry and Wild Life-concl'd.

02- Environmental Forestry and Wild Life-concl'd.

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	144.09	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	144.09	0.00	..
<b>Total- 02</b>	2,925.14	867.62	3,792.76	83,692.31	6,158.66	-38.42
<b>Total- 4406</b>	20,706.08	990.74	21,696.82 (*)	3,54,279.34	23,678.52	-8.37

### 4407- Capital Outlay on Plantations-

60- Others-

796- Tribal Area Sub Plan-

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	2.08	0.00	..
<b>Total- 796</b>	0.00	0.00	0.00	2.08	0.00	..

800- Other Expenditure-

03- Industrial and Plywood Plantation (C.C.L.) (District Project)

04- Development of Undeveloped Forest

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	3,360.33	0.00	..
	0.00	0.00	0.00	751.21	0.00	..
	0.00	0.00	0.00	58.41	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	4,169.95	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	4,172.03	0.00	..
<b>Total- 4407</b>	0.00	0.00	0.00	4,172.03	0.00	..

### 4408- Capital Outlay on Food Storage and Warehousing-

01- Food-

001- Direction & Administration

03- Establishment expenses (Demand & Supply)

	0.00	0.00	0.00	49,512.01	0.00	..
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(\*) Excludes an amount of ₹8,972.41 lakh spent out of advance from Contingency Fund during 2018-19, but not recouped till close of the year.

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4408- Capital Outlay on Food Storage and Warehousing-contd.

01- Food-contd.

001- Direction & Administration-concltd.

04- Payment of residuals

**Total- 001**

101- Procurement and Supply-

01- Central Plan/Centrally Sponsored Schemes

03- Food grains Supply Project

04- Double Fortified Salt

Deduct- Receipt and Recoveries on Capital Accounts

Works /projects on which no expenditure has been incurred during the last five years

**Total- 101**

190- Investments in Public Sector and Other Undertakings-

02- Purchase of share of U.P. Rajya Khadya Evam Awashyak Vastu Nigam

Centrally sponsored scheme of purchase of U.P. Rajya Khadya Evam Awashyak Vastu Nigam

**Total- 190**

191- Food Cooperatives-

Other Schemes each costing ₹ Ten Crore and less

**Total- 191**

800- Other Expenditure-

03- Sugar Khandsari Scheme

03- Food Supply Scheme

0.00	0.00	0.00	4,331.20	0.00	..
0.00	0.00	0.00	53,843.21	0.00	..
0.00	0.00	0.00	9,453.29	752.51	-100.00
2,31,536.09	0.00	2,31,536.09	38,84,678.14	2,25,846.58	2.52
5,320.05	0.00	5,320.05	13,245.85	24.25	21,838.35
0.00	0.00	0.00	-7,44,637.19	0.00	..
0.00	0.00	0.00	18,64,632.22	0.00	..
2,36,856.14	0.00	2,36,856.14	50,27,372.31	2,26,623.34	4.52
0.00	0.00	0.00	203.61	0.00	..
0.00	0.00	0.00	189.26	0.00	..
0.00	0.00	0.00	392.87	0.00	..
0.00	0.00	0.00	39.54	0.00	..
0.00	0.00	0.00	39.54	0.00	..
0.00	0.00	0.00	-7,07,397.31	-1,13,901.74	-100.00
0.00	0.00	0.00	-55,249.81	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(a) Capital Account of Agriculture and Allied Activities-contd.</i>						
<b>4408- Capital Outlay on Food Storage and Warehousing-contd.</b>						
<i>01- Food-concltd.</i>						
800- Other Expenditure-concltd.						
04- Other Expenditure-	0.00	0.00	154.29	156.67	0.00	..
	<i>154.29</i>					
04- Repairing of Consumer Courts and Purchase of land for construction of Building at District Offices	0.00	0.00	0.00	-3,30,001.29	0.00	..
05- Interest on loans taken from SBI and other Banks for purchase of food grains	0.00	0.00	0.00	1,62,671.13	0.00	..
Construction Work	0.00	0.00	0.00	460.50	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	2.05	0.00	..
99- Refunds	0.00	0.00	0.00	-4,894.03	0.00	..
<b>Total- 800</b>	0.00	0.00	154.29	-9,34,252.09	-1,13,901.74	-100.14
	<i>154.29</i>					
901- Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-17,56,730.26	0.00	..
<b>Total- 901</b>	0.00	0.00	0.00	-17,56,730.26	0.00	..
<b>Total- 01</b>	2,36,856.14	0.00	2,37,010.43	23,90,665.58	1,12,721.60	110.26
	<i>154.29</i>					
<i>02- Storage and Warehousing-</i>						
101- Rural Godown Programme						
03- Strengthening of warehouse of Robertasganj, Sonbhadra	0.00	0.00	0.00	61.00	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	61.00	0.00	..
190- Investments in Public Sector and other undertakings-						
03- Share capital of loans given for wine business to Uttar Pradesh State Food and Essential Commodities Corporation	0.00	0.00	0.00	683.46	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	233.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	916.46	0.00	..

## 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

### C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) *Capital Account of Agriculture and Allied Activities-concl.*

#### 4408- Capital Outlay on Food Storage and Warehousing-concl.

02- *Storage and Warehousing-concl.*

191- Storage and Warehousing Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,768.03	0.00	..
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<b>Total- 191</b>	0.00	0.00	0.00	3,768.03	0.00	..
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797- Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	-719.16	0.00	..
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<b>Total- 797</b>	0.00	0.00	0.00	-719.16	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,232.05	0.00	..
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<b>Total- 800</b>	0.00	0.00	0.00	2,232.05	0.00	..
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901- Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	-8,58,701.08	0.00	..
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<b>Total- 901</b>	0.00	0.00	0.00	-8,58,701.08	0.00	..
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<b>Total- 02</b>	0.00	0.00	0.00	-8,52,442.70	0.00	..
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<b>Total- 4408</b>	2,36,856.14	0.00	2,37,010.43	15,38,222.88	1,12,721.60	110.26
	<i>154.29</i>					

#### 4415- Capital Outlay on Agricultural Research and Education-

01- *Crop Husbandry-*

277- Education-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,614.60	0.00	..
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<b>Total- 277</b>	0.00	0.00	0.00	1,614.60	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,309.47	0.00	..
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<b>Total- 800</b>	0.00	0.00	0.00	1,309.47	0.00	..
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<b>Total- 01</b>	0.00	0.00	0.00	2,924.07	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4415- Capital Outlay on Agricultural Research and Education-contd.

03- Animal Husbandry-

277- Education-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,025.89	0.00	..
<b>Total- 277</b>	0.00	0.00	0.00	1,025.89	0.00	..
<b>Total- 03</b>	0.00	0.00	0.00	1,025.89	0.00	..

04- Dairy Development-

277- Education-

03- Dairy Engineering and Technical College, Etawah	0.00	0.00	0.00	1,705.79	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,517.32	0.00	..
<b>Total- 04</b>	0.00	0.00	0.00	3,223.11	0.00	..

05- Fisheries-

277- Education-

03- Fisheries degree college, Etawah	0.00	0.00	0.00	310.92	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	200.00	0.00	..
<b>Total- 05</b>	0.00	0.00	0.00	516.12	-5.20	-100.00

06- Forestry-

004- Research and Development-

03- Research work related to forests	0.00	0.00	0.00	338.46	9.47	-100.00
04- Tree promotion scheme (CCL) (NABARD Sponsored)	0.00	0.00	0.00	558.20	0.00	..
<b>Total- 06</b>	0.00	0.00	0.00	896.66	9.47	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-contd.

### 4415- Capital Outlay on Agricultural Research and Education-contd.

80- General-

004- Research	0.00	0.00	0.00	201.77	0.00	..
03- Re-establishment of Cane Research Institute, Gorakhpur	0.00	0.00	0.00	500.00	500.00	-100.00
<b>Total-004</b>	0.00	0.00	0.00	701.77	500.00	-100.00

277- Education-

06- Establishment of veterinary science and animal husbandry college at Meerut	0.00	0.00	0.00	2,668.69	-2.20	-100.00
07- Construction of Dr. Ram Manohar Lohia Plant Biotechnology College under U.P. Agricultural University, Faizabad	0.00	0.00	0.00	696.63	0.00	..
08- Establishment of Horticulture and Forestry College under Agricultural University, Faizabad	0.00	0.00	0.00	1,109.68	0.00	..
09- Establishment of Fisheries University under Agricultural University, Faizabad	0.00	0.00	0.00	693.80	0.00	..
11- Establishment of Agricultural University, Banda	0.00	0.00	0.00	25,167.59	0.00	..
12- Construction of College of Basic Science under Agricultural University, Meerut	0.00	0.00	0.00	1,118.02	0.00	..
13- Construction of double seated girls hostel in Agricultural University, Meerut	0.00	0.00	0.00	346.51	0.00	..
14- Construction of boundary wall/ internal road/high mask tower in Agricultural University, Faizabad	0.00	0.00	0.00	1,288.20	0.00	..
15- Construction of double seated 50 room hostel in Agricultural University, Kanpur	0.00	0.00	0.00	41.45	0.00	..
15- Agricultural University, Banda	0.00	0.00	0.00	985.77	29.41	-100.00
16- Construction of VIP Guest House in Agricultural University, Faizabad	0.00	0.00	0.00	834.48	0.00	..
17- Construction of Water Supply Sewerage Solid Waste Management in Agricultural University, Meerut	0.00	0.00	0.00	1,627.19	0.00	..
18- Construction of Administrative Building in Agricultural University, Meerut	0.00	0.00	0.00	2,071.07	0.00	..
19- Construction of Sports Stadium in Agricultural University, Faizabad	0.00	0.00	0.00	1,025.77	0.00	..
20- Strengthening of residential buildings in Agricultural University, Faizabad	0.00	0.00	0.00	477.32	0.00	..
21- Strengthening of College of vetenary Science in Agricultural University, Faizabad	0.00	0.00	0.00	360.74	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (a) Capital Account of Agriculture and Allied Activities-concltd.

#### 4415- Capital Outlay on Agricultural Research and Education-concltd.

80- General-concltd.

277- Education-concltd.

22- Construction of College of Home Science in Agricultural University, Faizabad	0.00	0.00	0.00	584.82	0.00	..
23- Strengthening of "Aacma" Agricultural Farm in Agricultural University, Faizabad	0.00	0.00	0.00	683.59	0.00	..
24- Strengthening of Agricultural Lab. in Central Directorate	0.00	0.00	0.00	428.45	0.00	..
25- Establishment of High-tech Floriculture in Agricultural University, Meerut	0.00	0.00	0.00	798.15	0.00	..
26- Strengthening of Residetial buildings in Agricultural University, Kanpur	0.00	0.00	0.00	1,114.89	0.00	..
27- Agriculture & Technical University, Modipuram, Meerut	400.00	0.00	400.00	19,364.51	608.43	-34.26
28- Agriculture & Technical University, Faizabad	1,015.10	0.00	1,015.10	13,961.06	749.48	35.44
29- Agriculture University ,Banda	52.01	0.00	52.01	23,446.34	200.00	-74.00
30- Construction of Agriculture Engineering and Technology Degree College in Etawah campus of Agriculture and Technical University, Kanpur	233.54	0.00	233.54	1,825.92	0.00	..
31- Chandrashekhhar Azad Agriculture and technical University, Kanpur	246.28	0.00	246.28	6,263.27	400.00	-38.43
32- Construction of U.P. agriculture research council building	257.15	0.00	257.15	1,307.15	300.00	-14.28
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,960.94	0.00	..

**Total- 277** 2,204.08 0.00 2,204.08 1,16,252.00 2,285.12 -3.55

800- Other Expenditure-

0.00 0.00 0.00 3.93 0.00 ..

**Total- 800** 0.00 0.00 0.00 3.93 0.00 ..

**Total- 80** 2,204.08 0.00 2,204.08 1,16,957.70 2,785.12 -20.86

**Total- 4415** 2,204.08 0.00 2,204.08 1,25,543.55 2,789.39 -20.98

#### 4416- Investments in Agricultural Financial Institutions-

200- Other Investments-

0.00 0.00 0.00 266.70 0.00 ..

**Total- 4416** 0.00 0.00 0.00 266.70 0.00 ..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(a) Capital Account of Agriculture and Allied Activities-contd.*

### 4425- Capital Outlay on Cooperation-

#### 107- Investment in Credit Cooperatives-

03- Investment in the share capital of Cooperative Credit Societies	0.00	0.00	0.00	13,501.72	0.00	..
03- Crop Loan to farmers on low interest rate through primary Co-operative Agriculture Loan Societies	0.00	0.00	0.00	-4,694.50	0.00	..
04- Share capital to Non licensed District Cooperative Bank for getting banking license from Reserve Bank of India under Banking Scheme	2,169.47	0.00	2,169.47	1,29,872.37	-70.47	-3,178.57
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,901.85	0.00	..
<b>Total- 107</b>	2,169.47	0.00	2,169.47	1,43,581.44	-70.47	-3,178.57

#### 108- Investments in other Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,705.68	0.00	..
<b>Total- 108</b>	0.00	0.00	0.00	2,705.68	0.00	..

#### 200- Other Investments-

03- Investment in share capital of co-operative Loans Organisation under Co-operative Investment Schemes	0.00	0.00	0.00	1,405.07	0.00	..
04- Investment in Share Capital of Central Co-operative Society constituted for establishment of Independent District Co-operative Bank in District Ambedkar Nagar	0.00	0.00	0.00	400.00	0.00	..
05- Investment of share capital in Co-operative Institutions under Integrated Co-operative Development Scheme (Financed from N.C.D.C.)	2,111.62	0.00	2,111.62	7,596.09	568.70	271.31
Investments in shares capital of Cooperative Institution under Cooperative Marketing Schemes	0.00	0.00	0.00	2,288.46	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	-411.59	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,478.13	0.00	..
<b>Total- 200</b>	2,111.62	0.00	2,111.62	15,756.16	568.70	271.31

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(a) Capital Account of Agriculture and Allied Activities-concl'd.*

### 4425- Capital Outlay on Cooperation-Concl'd.

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,116.30	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	1,116.30	0.00	..
<b>Total- 4425</b>	4,281.09	0.00	4,281.09	1,63,159.58	498.23	759.26

### 4435- Capital Outlay on other Agriuctural Programmes-

800- Other Expenditure-

Deduct- Receipts and Recoveries on Capital Accounts	0.00	0.00	0.00	-0.81	0.00	..
	0.00	0.00	0.00	-2.91	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	-3.72	0.00	..
<b>Total- 4435</b>	0.00	0.00	0.00	-3.72	0.00	..
<b>Total- (a) Capital Account of Agriculture and Allied Activities</b>	2,93,180.45	1,334.14	2,94,827.11	24,64,732.67	1,61,443.27	82.62
	312.52					

*(b) Capital Account of Rural Development-*

### 4515- Capital Outlay on Other Rural Development Programmes-

101- Panchayati Raj

04- Rajiv Gandhi Panchayat Sashaktikaran Abhiyan-(Central-75%,State-25%, Central+State)	0.00	0.00	0.00	197.33	0.00	..
05- Construction of C.C. Road & K.C.Drain	0.00	0.00	0.00	1,483.13	0.00	..
06- Provisions for C.C. Road, K.C. Road and interlocking tiles	0.00	0.00	0.00	1,72,062.40	17.46	-100.00
07- Construction of Lohia building in Ambedkar Nagar district	0.00	0.00	0.00	944.80	0.00	..
08- Construction of Multipurpose Panchayat buildings (District Plan)	995.22	0.00	995.22	4,384.89	979.34	1.62
10- Re-construction/establishment and operation of Kanji Houses in District Panchayats	800.00	0.00	800.00	800.00	0.00	..
<b>Total- 101</b>	1,795.22	0.00	1,795.22	1,79,872.55	996.80	80.10

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (b) Capital Account of Rural Development-contd.

#### 4515- Capital Outlay on Other Rural Development Programmes-contd.

##### 102- Community Development-

01- Central Plan/Centrally sponsored Scheme	0.00	7,173.00	7,173.00	1,92,495.51	14,251.20	-49.67
02- National Rural Employment Guarantee Scheme	2,16,290.38	0.00	2,16,290.38	10,52,320.29	1,31,129.87	64.94
03- Construction of buildings of District Development Offices and Community Development Block Offices / Centres etc (District Plan)	2,974.06	0.00	2,974.06	21,183.45	3,000.00	-0.86
03- Construction of Community Halls/Centers in the villages of scheduled caste dominated population	0.00	0.00	0.00	18,919.84	0.00	..
04- Kshetriya Rojgar Srijan Vikas Kendra	0.00	0.00	0.00	-37.11	0.00	..
05- Strengthening of Development Building, Gorakhpur	0.00	0.00	0.00	294.25	294.25	-100.00
05- Construction of link roads under Purvanchal Package	0.00	0.00	0.00	263.45	0.00	..
11- Construction of Divisional Level Development Office building in Azamgarh	0.00	0.00	0.00	352.67	0.00	..
Construction of Building of State and Project Headquarters	0.00	0.00	0.00	8,712.52	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	14,093.49	0.00	..
<b>Total- 102</b>	2,19,264.44	7,173.00	2,26,437.44	13,08,598.36	1,48,675.32	52.30

##### 103- Rural Development-

03- Eye Sparsh Scheme	0.00	0.00	0.00	4,663.41	0.00	..
96- Prime Minister Gramodaya Scheme	0.00	0.00	0.00	378.00	0.00	..
<b>Total- 103</b>	0.00	0.00	0.00	5,041.41	0.00	..
198- Assistance to Gram Panchayats						
01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	187.51	0.00	..
<b>Total- 198</b>	0.00	0.00	0.00	187.51	0.00	..

##### 789- Special Component Plan for Scheduled Castes

01- Central Plan/Centrally Sponsored Schemes	0.00	185.00	185.00	1,270.32	865.00	-78.61
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(b) Capital Account of Rural Development-concl'd.*

### 4515- Capital Outlay on Other Rural Development Programmes-concl'd.

789- Special Component Plan for Scheduled Castes-concl'd.

03- Construction of Community Halls/Centers in SC populated areas	0.00	0.00	0.00	90,071.37	0.00	..
05- Arrangement of C.C.Road, K.C. Drain and Inter locking under " Samagra Gram Vikash Yojana"	0.00	0.00	0.00	46,026.79	0.00	..
06- Construction of C.C. Road, K.C.Drain and interlocking under composit village development	0.00	0.00	0.00	22,657.12	0.00	..
06- Construction of Multipurpose Panchayat Buildings (District Plan)	366.66	0.00	366.66	6,636.30	400.00	-8.33
98- Ambedkar Rural Development Scheme	0.00	0.00	0.00	3,79,383.81	0.00	..
<b>Total- 789</b>	366.66	185.00	551.66	5,46,045.71	1,265.00	-56.39

796- Tribal Area Sub-Scheme

03- Construction of Multipurpose Panchayat Building (district scheme)	0.00	0.00	0.00	36.96	0.00	..
<b>Total- 796</b>	0.00	0.00	0.00	36.96	0.00	..

800- Other Expenditure-

02- Construction of Machiawa road in Basti	0.00	0.00	0.00	10.00	0.00	..
03- M.L.A.'s Fund	1,00,428.15	0.00	1,00,428.15	10,53,464.18	75,871.20	32.37
03- Border Area Development Programme	0.00	0.00	0.00	62,783.79	0.00	..
04- Reimbursement of GST on works done by MLA fund	6,746.39	0.00	6,746.39	6,746.39	0.00	..
05- Arrangement for Development works of capital nature	4,712.79	0.00	4,712.79	41,096.38	4,503.69	4.64
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,412.11	0.00	..
<b>Total- 800</b>	1,11,887.33	0.00	1,11,887.33	11,65,512.85	80,374.89	39.21
<b>Total- 4515</b>	3,33,313.65	7,358.00	3,40,671.65	32,05,295.35	2,31,312.01	47.28
<b>Total-(b) Capital Account of Rural Development</b>	3,33,313.65	7,358.00	3,40,671.65	32,05,295.35	2,31,312.01	47.28

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4551- Capital Outlay on Hill Areas-

##### 60- Other Hill Areas-

##### Land Revenue-

Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	100.01	0.00	..
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##### Public Works-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,52,056.06	0.00	..
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##### General Education-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,540.94	0.00	..
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##### Technical Education-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,822.62	0.00	..
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##### Art and Culture-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	60.28	0.00	..
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##### Agricultural Works-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	304.57	0.00	..
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##### Road Transport-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,476.09	0.00	..
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##### Public Health-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,518.12	0.00	..
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##### Road and Bridges-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	7,294.63	0.00	..
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##### Social Security and Welfare-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,251.51	0.00	..
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##### Sanitation and Water Supply-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	-12.08	0.00	..
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##### Sport and Youth Welfare-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	895.71	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4551- Capital Outlay on Hill Areas-contd.

##### 60- Other Hill Areas-contd.

Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	713.69	0.00	..
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Cooperation-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	759.71	0.00	..
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Hill Development-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	117.22	0.00	..
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Crop Husbandry-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,043.24	0.00	..
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Command Area Development-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,347.91	0.00	..
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Soil and Water Conservation-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	161.03	0.00	..
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Food, Storage and Warehousing-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1.69	0.00	..
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Animal Husbandry-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,876.07	0.00	..
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Dairy Development-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	103.42	0.00	..
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Fisheries-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	271.17	0.00	..
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Community Development

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	526.47	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4551- Capital Outlay on Hill Areas-contd.

##### 60- Other Hill Areas-contd.

##### Village and Small Industries-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,025.23	0.00	..
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##### Forestry and Wild Life-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	274.75	0.00	..
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##### Industries-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,440.79	0.00	..
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##### Sansthaगत Finance-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	284.81	0.00	..
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##### Power development Schemes

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	25.09	0.00	..
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##### Major and Medium Irrigation-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	26,480.43	0.00	..
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##### Minor Irrigation-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,580.01	0.00	..
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##### Civil Aviation-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	194.25	0.00	..
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##### Tourism-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	10,900.22	0.00	..
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##### Other Communication Services

	0.00	0.00	0.00	2,082.27	0.00	..
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##### General Public Construction-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,485.82	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4551- Capital Outlay on Hill Areas-contd.

##### 60- Other Hill Areas-contd.

##### Civil Supply-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	263.04	0.00	..
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##### Labour and Employment-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	82.14	0.00	..
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##### Secretariat Economic Services-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,926.72	0.00	..
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##### Training-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	91.85	0.00	..
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##### Other Rural Development Programmes-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	7,066.36	0.00	..
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Formation of Uttarakhand State	0.00	0.00	0.00	270.22	0.00	..
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##### 104- Higher Education-

01- Construction of classes of Trinial system in Govt. Col.	0.00	0.00	0.00	39.50	0.00	..
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06- Construction of Building in Govt.Degree College	0.00	0.00	0.00	219.80	0.00	..
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##### 106- Education-

01- Const. of Auditorium at Almora	0.00	0.00	0.00	5.00	0.00	..
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##### 107- Technical Education-

02- Const. of Multi-purpose Institute under WB Project	0.00	0.00	0.00	650.00	0.00	..
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##### 110- Medical-

03- Const. of Govt. Hospital Building at Hrishikesh, Dehradun	0.00	0.00	0.00	90.00	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4551- Capital Outlay on Hill Areas-contd.

##### 60- Other Hill Areas-contd.

##### 127- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-

02- Const. of women's Hostel for ST student	0.00	0.00	0.00	12.25	0.00	..
02- Investment in Share Capital in UP Hortico Strengthening and Extension of Poultry farma and establishment of new Poultry Farm	0.00	0.00	0.00	25.00	0.00	..
03- Const. of Training Building at Pithoragarh for STs	0.00	0.00	0.00	2.00	0.00	..
144- Fisheries-						
03- Maintenance of Hatcheries	0.00	0.00	0.00	18.09	0.00	..
151- Co-Operative-						
03- Investment in Share Capital under Coop. Marketing scheme	0.00	0.00	0.00	12.50	0.00	..
04- Investment in Share Capital to State warehousing Nigam under Sale and Purchase Scheme	0.00	0.00	0.00	20.00	0.00	..
07- Const. of godowns sponsored by NCDC	0.00	0.00	0.00	26.46	0.00	..
161- Co-Operative-						
05- Investment in Share Capital of Coop. Marketing and warehousing Storage	0.00	0.00	0.00	8.50	0.00	..
164- Village and Small Industries-						
02- Investment in Share Capital in U.P. hill Electronic Nigam	0.00	0.00	0.00	92.06	0.00	..
03- Investment in Share Capitla of Kumayun Division	0.00	0.00	0.00	41.80	0.00	..
169- Roads & Bridges-						
01- Repair of Motilal Nehru Marg(Gandhi Chowk to Park Toll) in Mussourie	0.00	0.00	0.00	6.00	0.00	..
170- Road Transport-						
01- Const. of Bus Stand at Purola(U Kashi) and Workshop at Pauri.	0.00	0.00	0.00	50.00	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4551- Capital Outlay on Hill Areas-concl'd.

##### 60- Other Hill Areas-concl'd.

##### 173- Secretariat Economic Services-

02- Reconstruction And Maintenance of earth quake prone Areas in Uttarakhand sponsored by World Bank	0.00	0.00	0.00	340.00	0.00	..
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##### 175- Tourism-

18- Const. of skiing lift under establishment of Winter Sports Centre at Joshimath, Chamoli	0.00	0.00	0.00	414.00	0.00	..
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19- Roadways facilities in Hill Areas	0.00	0.00	0.00	74.37	0.00	..
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177- Village and Small Industries-	0.00	0.00	0.00	40.00	0.00	..
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##### 178- Financial Institution-

01- Const. of Runway at Pithoragarh	0.00	0.00	0.00	53.72	0.00	..
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03- Const. of Runway Uttarkashi	0.00	0.00	0.00	100.00	0.00	..
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##### 181- Establishment of Uttarakhand State-

03- Establishment Facilities	0.00	0.00	0.00	57.03	0.00	..
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##### 193- Roads & Bridges-

02- Bridges-Const. of bridge on BORE River at Panipat Khatima- N H-12	0.00	0.00	0.00	12.00	0.00	..
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##### 198- Tourism-

04- Investment in Share Capital of Gharwal Mandal Vikash Nigam	0.00	0.00	0.00	20.00	0.00	..
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##### 203- Public Works-General Department House

01- Building-Office Building	0.00	0.00	0.00	190.42	0.00	..
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Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	12.86	0.00	..
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<b>Total- 60</b>	0.00	0.00	0.00	2,607.64	0.00	..
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<b>Total- 4551</b>	0.00	0.00	0.00	2,607.64	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4575- Capital Outlay on other Special Areas Programmes-

##### 01- Dangs District-

Works /projects on which no expenditure has been incurred during the last five years

0.00 0.00 0.00 57,001.37 0.00 ..

**Total- 01** 0.00 0.00 0.00 57,001.37 0.00 ..

##### 02- Backward Areas-

##### 102- Rural Water Supply-

##### 03- Special Scheme for Bundelkhand

0.00 0.00 0.00 10,254.90 0.00 ..

**Total- 102** 0.00 0.00 0.00 10,254.90 0.00 ..

##### 191- Assistance to local bodies and Municipalities /Municipal Corporation

##### 03- Backward region fund feeded programme

0.00 0.00 0.00 388.54 0.00 ..

**Total- 191** 0.00 0.00 0.00 388.54 0.00 ..

##### 192- Assistance to Other Non-Government Institutions-

##### 03- Backward region fund feeded programme

0.00 0.00 0.00 7,399.58 0.00 ..

**Total- 192** 0.00 0.00 0.00 7,399.58 0.00 ..

##### 193- Assistance to Other Non-Government Institutions-

##### 03- Backward region fund feeded programme

0.00 0.00 0.00 8,473.84 0.00 ..

**Total- 193** 0.00 0.00 0.00 8,473.84 0.00 ..

##### 196- Assistance to Zillah Parishads/Dist. Level Panchayats

##### 03- Backward region fund feeded programme

0.00 0.00 0.00 12,573.72 0.00 ..

**Total- 196** 0.00 0.00 0.00 12,573.72 0.00 ..

##### 197- Assistance to Block Panchayat/Dist. Level Panchayats-

##### 03- Backward region fund feeded programme

0.00 0.00 0.00 6,383.82 0.00 ..

**Total- 197** 0.00 0.00 0.00 6,383.82 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4575- Capital Outlay on other Special Areas Programmes-contd.

02- Backward Areas-concltd.

198- Assistance to Gram Panchayat-

03- Backward region fund feeded programme

	0.00	0.00	0.00	45,350.36	0.00	..
<b>Total- 198</b>	0.00	0.00	0.00	45,350.36	0.00	..

203- Land Reform and Development-

03- National Equal Development Scheme

	0.00	0.00	0.00	14,987.96	0.00	..
<b>Total- 203</b>	0.00	0.00	0.00	14,987.96	0.00	..

337- Construction of Road-

03- Construction of Link Roads

	0.00	0.00	0.00	3,164.75	0.00	..
<b>Total- 337</b>	0.00	0.00	0.00	3,164.75	0.00	..

789- Special Component Plan for Scheduled Castes

03- Special schemes for Purvanchal

04- Special schemes for Bundelkhand

	9,860.45	0.00	9,860.45	77,272.73	8,688.78	13.48
	6,006.44	0.00	6,006.44	30,927.37	5,474.30	9.72
<b>Total- 789</b>	15,866.89	0.00	15,866.89	1,08,200.10	14,163.08	12.03

800- Other Expenditure-

03- Backward Areas Grant Fund aided programme

03- Special Schemes of Bundelkhand

03- National Equal Development Scheme

04- Special Schemes of Bundelkhand

05- Consolidated work scheme for Sonbhadra district

06- Consolidated work scheme for Mirzapur district

07- Consolidated work scheme for Chandauli district

	0.00	0.00	0.00	1,87,138.27	0.00	..
	0.00	0.00	0.00	4,519.84	0.00	..
	0.00	0.00	0.00	55,537.22	0.00	..
	16,983.99	0.00	16,983.99	3,95,983.29	6,925.68	145.23
	0.00	0.00	0.00	11,566.50	0.00	..
	0.00	0.00	0.00	10,023.31	0.00	..
	0.00	0.00	0.00	7,000.00	0.00	..
<b>Total- 800</b>	16,983.99	0.00	16,983.99	6,71,768.43	6,925.68	145.23
<b>Total- 02</b>	32,850.88	0.00	32,850.88	8,88,946.00	21,088.76	55.77

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4575- Capital Outlay on other Special Areas Programmes-contd.

##### 06- Border Area Development

##### 101- Animal Treatment Services

03- Lump sum Provisions for construction/extension of Animal husbandry/animal services centres	0.00	0.00	0.00	199.47	16.40	-100.00
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<b>Total-101</b>	0.00	0.00	0.00	199.47	16.40	-100.00
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##### 102- Rural Water Supply

03- Lump sum Provisions for water supply programmes	947.79	0.00	947.79	4,474.88	1,517.96	-37.56
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<b>Total-102</b>	947.79	0.00	947.79	4,474.88	1,517.96	-37.56
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##### 103- Civil construction works

03- Lump-sum provision for flood Security/Construction/Extension	0.00	0.00	0.00	30.07	0.00	..
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03- Lumpsum Provisions for fencing security/fencing construction/extension	0.00	0.00	0.00	113.22	0.00	..
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<b>Total-103</b>	0.00	0.00	0.00	143.29	0.00	..
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##### 106- Rural Electrification-

03- Lump sum Provisions for Rural electrification	2.41	0.00	2.41	275.17	3.62	-33.43
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<b>Total-106</b>	2.41	0.00	2.41	275.17	3.62	-33.43
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##### 201- Basic Education-

03- Lump sum Provisions for construction of building/extension/boundary wall of schools	258.06	0.00	258.06	932.57	337.39	-23.51
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<b>Total-201</b>	258.06	0.00	258.06	932.57	337.39	-23.51
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##### 202- Secondary Education

03- Lump sum Provisions for strengthening of secondary schools	0.00	0.00	0.00	147.26	0.00	..
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<b>Total-202</b>	0.00	0.00	0.00	147.26	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-

#### 4575- Capital Outlay on other Special Areas Programmes-contd.

06- Border Area Development -concl'd.

337- Construction of Roads-

03- Lump sum Provisions for Roads	1,414.21	0.00	1,414.21	21,197.71	2,801.02	-49.51
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<b>Total-337</b>	1,414.21	0.00	1,414.21	21,197.71	2,801.02	-49.51
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800- Other expenditure-

03- Lump sum provisions for construction of building/extension of community/Primary centres & sub-centres	293.52	0.00	293.52	1,446.09	671.03	-56.26
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04- Lump sum provisions for building construction / extension for Homeopathy hospital centre	0.00	0.00	0.00	214.54	0.00	..
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05- Lump sum provisions for forest ranger chowki & forest inspector resident	0.00	0.00	0.00	466.03	56.44	-100.00
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06- Lump sum provisions for construction of Anganwadi centres	59.83	0.00	59.83	661.55	79.93	-25.15
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07- Construction of Community buildings	48.05	0.00	48.05	800.49	345.57	-86.10
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08- Construction of building of Aurvedic Dispensary	0.00	0.00	0.00	104.95	0.00	..
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09- Lump sum provisions for C.C. Road & K.C. Drain	442.08	0.00	442.08	7,937.25	1,069.67	-58.67
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10- Lump sum amount for construction of shelter for flood affected people	0.00	0.00	0.00	267.15	0.00	..
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11- Lump sum arrangement for construction of Mini Stadium	0.00	0.00	0.00	263.33	147.90	-100.00
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12- Lump sum provision for construction of boundary wall and road in premises of Schedule Castes Ashram System School	0.00	0.00	0.00	31.27	0.00	..
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13- Lump sum arrangement for construction of toilet	54.31	0.00	54.31	787.98	297.12	-81.72
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14- Heritage workshade, tharu art training	0.00	0.00	0.00	106.76	0.00	..
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14- Sale and exhibition centre/Dance and Music Centre/Hut etc.	0.00	0.00	0.00	49.04	49.04	-100.00
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16- Lumpsum provision for farmer/shade/construction of cow ranch/extension etc.	36.15	0.00	36.15	36.15	0.00	..
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<b>Total-800</b>	933.94	0.00	933.94	13,172.58	2,716.70	-65.62
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<b>Total - 06</b>	3,556.41	0.00	3,556.41	40,542.93	7,393.09	-51.90
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (c) Capital Account of Special Areas Programme-contd.

#### 4575- Capital Outlay on other Special Areas Programmes-contd.

##### 60- Others-

##### 789- Special Component Plan for Scheduled Castes

03- Capital expenditure on special schemes of Purvanchal	0.00	0.00	0.00	22,235.26	0.00	..
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04- Capital expenditure on special schemes of Bundelkhand	0.00	0.00	0.00	7,474.84	0.00	..
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<b>Total- 789</b>	0.00	0.00	0.00	29,710.10	0.00	..
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##### 800- Other Expenditure-

03- Capital Expenditure on Special Programmes of Purvanchal	19,718.62	0.00	19,718.62	2,87,412.40	18,990.62	3.83
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03- Capital work in Bundelkhand and other draught areas	0.00	0.00	0.00	2,923.62	0.00	..
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04- Capital Outlay on Special Programmes of Bundelkhand	13,705.29	0.00	13,705.29	1,19,664.94	11,643.78	17.70
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05- Capital Expenditure on Bundelkhand development package	0.00	0.00	0.00	19,052.16	0.00	..
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05- Capital Outlay on Special Scheme of Purvanchal( Current works)	0.00	0.00	0.00	9,497.08	0.00	..
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06- Capital Expenditure on Special Schemes for development of Bundelkhand and Purvanchal areas as per Recommended of 12th Finance Commission	0.00	0.00	0.00	59,363.96	0.00	..
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06- Capital Outlay on Special schemes of Bundelkhand( Current works) (running works)	0.00	0.00	0.00	1,489.94	0.00	..
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07- Capital Expenditure on current works of special schemes for Purvanchal	0.00	0.00	0.00	18,267.91	0.00	..
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08- Capital Expenditure on current works of special schemes for Bundelkhand	0.00	0.00	0.00	5,008.23	0.00	..
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09- Capital Expenditure on Special Programmes of Purvanchal	0.00	0.00	0.00	15,326.74	0.00	..
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10- Capital Expenditure on Special schemes of Bundelkhand	0.00	0.00	0.00	7,889.49	0.00	..
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11- Purvanchal area	0.00	0.00	0.00	29,401.58	0.00	..
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12- Bundelkhand area	0.00	0.00	0.00	10,278.45	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,296.33	0.00	..
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Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	198.82	0.00	..
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<b>Total- 800</b>	33,423.91	0.00	33,423.91	5,90,674.01	30,634.40	9.11
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<b>Total- 60</b>	33,423.91	0.00	33,423.91	6,20,384.11	30,634.40	9.11
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<b>Total- 4575</b>	69,831.20	0.00	69,831.20	14,20,837.60	59,116.25	18.13
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<b>Total-(c) Capital Account of Special Areas Programme</b>	69,831.20	0.00	69,831.20	14,23,445.24	59,116.25	18.13
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(d) Capital Account of Irrigation and flood control-</i>						
<b>4700- Capital Outlay on Major Irrigation-</b>						
Commercial-						
Water Sector Restructuring (AIBP Aided )	0.00	0.00	0.00	7,000.00	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,56,581.31	0.00	..
<b>Total-Commercial</b>	0.00	0.00	0.00	4,63,581.31	0.00	..
<i>04- Tehri Project (Commercial)-</i>						
<i>050- Land</i>						
10- Canals	0.00	0.00	0.00	469.88	0.00	..
<b>Total-050</b>	0.00	0.00	0.00	469.88	0.00	..
<i>051- Construction</i>						
05- Tehri Water conservation Scheme (NABARD)	0.00	0.00	0.00	690.54	0.00	..
07- Barrage	0.00	0.00	0.00	94.93	0.00	..
10- Canals	0.00	0.00	0.00	10,610.13	0.00	..
12- Distribution system	0.00	0.00	0.00	15,709.46	0.00	..
<b>Total-051</b>	0.00	0.00	0.00	27,105.06	0.00	..
<i>190- Investment in Public Sector and other units</i>						
05- Purchase of shares of Tehri Hydro Development Corporation (AIBP)	0.00	0.00	0.00	4,534.00	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	4,534.00	0.00	..
<b>800- Other Expenditure-</b>						
03- Purchase of shares of Tehri Hydro Development Corporation	0.00	0.00	0.00	45,999.52	0.00	..
04- Purchase of shares of Tehri Hydro Development Corporation (AIBP)	0.00	0.00	0.00	58,777.48	0.00	..
05- Tehri Water Utilisation Scheme (NABARD + General)	0.00	0.00	0.00	24,663.33	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	49,540.41	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	1,78,980.74	0.00	..
<b>Total-04</b>	0.00	0.00	0.00	2,11,089.68	0.00	..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

04- Upper Ganga Canal (Commercial)-

050- Land

10- Canals

1.55 0.00 1.55 43.69 0.00 ..

**Total-050** 1.55 0.00 1.55 43.69 0.00 ..

051- Construction

10- Canals

3,055.09 0.00 3,055.09 12,950.99 4,132.27 -26.07

12- Distribution system

1,768.56 0.00 1,768.56 7,680.46 2,113.92 -16.34

**Total-051** 4,823.65 0.00 4,823.65 20,631.45 6,246.19 -22.77

789- Special Component plan for Scheduled Castes

10- Canals

0.00 0.00 0.00 81.73 0.00 ..

**Total-789** 0.00 0.00 0.00 81.73 0.00 ..

**Total- 04** 4,825.20 0.00 4,825.20 20,756.87 6,246.19 -22.75

05- Upper Ganga Canal (Commercial)-

051- Construction

10- Canals

5,015.60 0.00 5,015.60 6,408.35 0.00 ..

800- Other Expenditure-

03- Construction work

Works /projects on which no expenditure has been incurred during the last five years

0.00 0.00 0.00 1,539.48 0.00 ..

**Total-05** 5,015.60 0.00 5,015.60 7,947.83 0.00 ..

05- Lower Ganga Canal (Commercial)-

050- Land

10- Canals

0.00 0.00 0.00 109.34 0.00 ..

051- Construction-

05- NABARD aided

0.00 0.00 0.00 994.31 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

05- Lower Ganga Canal (Commercial)-concl'd.

05- Bridge & related works	0.00	0.00	0.00	0.53	0.00	..
10- Canals	0.00	0.00	0.00	29,691.19	4,338.89	-100.00
12- Distribution system	0.00	0.00	0.00	11,155.16	0.00	..
13- Project in relation to provide Irrigation facility in Vikas kshetra Jalalabad and Talgram (Dark Zone) in district Kannauj	1,200.00	0.00	1,200.00	10,385.55	1,084.28	10.67
15- Construction of Inspection building Saifai situated in District Etawah	0.00	0.00	0.00	963.68	0.00	..
789- Special Component plan for Scheduled Castes						
10- Canals	0.00	0.00	0.00	81.87	0.00	..
800- Other Expenditure-						
03- Construction work (NABARD Financed)	0.00	0.00	0.00	10,024.12	0.00	..
05- Construction work	0.00	0.00	0.00	80.32	0.00	..

<b>Total- 05</b>	1,200.00	0.00	1,200.00	63,486.07	5,423.17	-77.87
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06- Rajghat Bandh Project (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	2,863.78	0.00	..
03- Residual fund (share of U.P.) for Rajghat Dam Parishad to made available to Betwa River Project	0.00	0.00	0.00	2,530.00	0.00	..
11- Branches	0.00	0.00	0.00	149.98	0.00	..
800- Other Expenditure-			0.00			
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	64,213.32	0.00	..
<b>Total- 06</b>	0.00	0.00	0.00	69,757.08	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

06- Eastern Yamuna Canal (Commercial)-

050- Land

10- Canals	0.00	0.00	0.00	7.71	7.71	-100.00
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<b>Total- 050</b>	0.00	0.00	0.00	7.71	7.71	-100.00
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051- Construction-

10- Canals	1,259.18	0.00	1,259.18	24,768.09	977.89	28.76
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14- Work of construction of Ghat in down dtreat of Manka mau bridge situated on KM 51.900 of East Yamuna canal in distruct Saharanpur	0.00	0.00	0.00	61.30	0.00	..
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15- Project of extenaion, renewal and beautification of quaysides of river situated at Vrindavan district Mathura	0.00	0.00	0.00	50.62	0.62	-100.00
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,801.76	0.00	..
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<b>Total- 051</b>	1,259.18	0.00	1,259.18	26,681.77	978.51	28.68
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<b>Total- 06</b>	1,259.18	0.00	1,259.18	26,689.48	986.22	27.68
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07- Sarju Canal Project (Commercial)-

051- Construction

05- AIBP aided	0.00	0.00	0.00	5,710.02	0.00	..
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10- Canals	0.00	0.00	0.00	46,820.50	0.00	..
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12- Distribution system	0.00	0.00	0.00	4.25	0.00	..
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13- Project of Internal/External works of auditorium in canal colony Okhla	0.00	0.00	0.00	1,400.00	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	2,49,296.87	0.00	..
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<b>Total- 07</b>	0.00	0.00	0.00	3,03,231.64	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

07- Agra Canal (Commercial)-

051- Construction-

10- Canals	0.00	0.00	0.00	7,544.89	0.00	..
13- Project of Internal/External works of auditorium in canal colony Okhla	0.00	0.00	0.00	427.00	0.00	..
14- Lumpsum budget provision under various projects	0.00	0.00	0.00	2,612.09	0.00	..
15- Project of construction of 18 damaged gates of Okhla Barrage	0.00	0.00	0.00	1,847.06	669.37	-100.00
16- Project of construction of 07 damaged gates of Hindan Barrage	0.00	0.00	0.00	493.33	254.81	-100.00
789- Special Component plan for Scheduled Castes						
10- Canals	0.00	0.00	0.00	645.01	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	0.00	0.00	..
<b>Total- 07</b>	0.00	0.00	0.00	13,569.38	924.18	-100.00

08- Bansagar Barrage Project (Commercial)-

050- Land

10- Canals	0.00	0.00	0.00	39.47	0.00	..
051- Construction						
05- AIBP -NABARD-aided	0.00	0.00	0.00	24,495.06	0.00	..
10- Canals	0.00	0.00	0.00	40,807.05	0.00	..
11- Branches	0.00	0.00	0.00	9,278.19	0.00	..
12- Distribution system	0.00	0.00	0.00	343.12	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	1,16,185.17	0.00	..
<b>Total- 08</b>	0.00	0.00	0.00	1,91,148.06	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

08- Sharda Canal (Commercial)-

051- Construction

10- Canals	1,532.12	0.00	1,532.12	8,410.10	1,299.25	17.92
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13- Project of Modernisation of Dooni Barrage	0.00	0.00	0.00	125.00	0.00	..
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<b>Total- 08</b>	1,532.12	0.00	1,532.12	8,535.10	1,299.25	17.92
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09- Eastern Ganga Canal (Commercial)-

050- Land

10- Canals	0.00	0.00	0.00	767.39	0.00	..
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051- Construction

05- AIBP aided	0.00	0.00	0.00	3,578.18	0.00	..
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07- Barrage	0.00	0.00	0.00	235.36	0.00	..
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08- Bear	0.00	0.00	0.00	3,590.32	0.00	..
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09- Building	0.00	0.00	0.00	3,051.04	0.00	..
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10- Canals	0.00	0.00	0.00	24,297.30	0.00	..
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11- Branches	0.00	0.00	0.00	1,717.02	0.00	..
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12- Distribution system	0.00	0.00	0.00	11.44	0.00	..
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15- Channelisation of Gomti River in Lucknow	0.00	0.00	0.00	57,999.91	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	78,684.20	0.00	..
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<b>Total- 09</b>	0.00	0.00	0.00	1,73,932.16	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

09- Sharda Sahayak Canal (Commercial)-

050- Land

10- Canals	45.74	0.00	45.74	158.60	92.34	-50.47
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051- Construction

10- Canals	2,515.77	0.00	2,515.77	19,740.27	3,356.88	-25.06
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11- Branches	0.00	0.00	0.00	37.96	0.00	..
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15- Channelisation of Gomti River in Lucknow	2,735.40	0.00	2,735.40	89,519.29	1,000.00	173.54
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18- Project of road construction from 18.957 K.M. to 24.400 K.M. on left parti Tika Purva Rajvaha from Paniyar	31.07	0.00	31.07	130.28	0.00	..
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19- Road Construction Works from 42.200 K.M. to 46.750 K.M. on left parti of Tikri Rajvaha from Amtahi to Gokul Village	58.50	0.00	58.50	173.93	0.00	..
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21- Project of reform work of internal section of 0.00 K.M. to 51.470 K.M. of water branch in district Pratapgarh	251.87	0.00	251.87	411.37	0.00	..
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24- Road Construction Works from 24.400 K.M. to 29.740 K.M. on left parti in Tikri Rajvaha from Shivganj to Tikri village	112.43	0.00	112.43	259.80	0.00	..
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<b>Total- 09</b>	5,750.78	0.00	5,750.78	1,10,431.50	4,449.22	29.25
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10- Kanhar Irrigation Project (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	1,165.23	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,140.47	0.00	..
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<b>Total- 10</b>	0.00	0.00	0.00	6,305.70	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*11- Madhwa Dam-*

800- Other Expenditure-

03- Construction work

Works /projects on which no expenditure has been incurred during the last five years

0.00	0.00	0.00	2.27	0.00	..
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<b>Total- 11</b>	0.00	0.00	0.00	2.27	0.00	..
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*11- Gandak & Narayani canal Project (Commercial)*

051- Construction

11- Branches

0.00	0.00	0.00	219.80	0.00	..
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<b>Total- 11</b>	0.00	0.00	0.00	219.80	0.00	..
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*13- Payment under Various Construction Work and agreement of Irrigation Department-*

051- Construction

03- Aided by state

0.00	0.00	0.00	674.90	0.00	..
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800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	1,795.64	0.00	..
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<b>Total- 13</b>	0.00	0.00	0.00	2,470.54	0.00	..
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*13- Middle Ganga Canal Project (Commercial)-*

050- Land-

10- Canals

0.00	0.00	0.00	87.69	0.00	..
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*13- Middle Ganga Canal Project (Commercial)-*

051- Construction-

07- Barrage

0.00	0.00	0.00	203.66	0.00	..
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10- Canals

0.00	0.00	0.00	1,468.93	0.00	..
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<b>Total- 13</b>	0.00	0.00	0.00	1,760.28	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*14- Rajghat canal project (Commercial)*

050- Land

10- Canals	500.00	0.00	500.00	6,027.14	0.00	..
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051- Construction

10- Canals	4,176.45	0.00	4,176.45	5,934.16	757.90	451.06
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11- Branches	2,029.41	0.00	2,029.41	6,968.17	3,041.46	-33.28
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13- To provide share of UP related with Rajghat project to Betwa river Board	1,300.00	0.00	1,300.00	3,900.00	1,300.00	0.00
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789- Special Component plan for Scheduled Castes

10- Canals	0.00	0.00	0.00	3,999.04	2,999.92	-100.00
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<b>Total-14</b>	8,005.86	0.00	8,005.86	26,828.51	8,099.28	-1.15
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*14- Agra Canal (Commercial)-*

051- construction

10- Canals	0.00	0.00	0.00	10,218.77	0.00	..
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11- Branches	0.00	0.00	0.00	80.00	0.00	..
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12- Distribution system	0.00	0.00	0.00	347.16	0.00	..
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13- To provide share of UP related with Rajghat project to Betwa river Board	0.00	0.00	0.00	4,580.00	0.00	..
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800- Other Expenditure-

04- Modernisation of Canal under A.I.B.P.	0.00	0.00	0.00	6,322.62	0.00	..
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05- Construction work	0.00	0.00	0.00	8,621.97	0.00	..
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<b>Total- 14</b>	0.00	0.00	0.00	30,170.52	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*15- Ramganga Barrage Project (Commercial)*

051- Construction

05- Bridge & related works

40.55 0.00 40.55 487.53 42.35 -4.25

**Total- 15**

40.55 0.00 40.55 487.53 42.35 -4.25

*16- Chaudhary Charan Singh Irrigation Development Scheme (Commercial)-*

051- Construction

10- Canals

0.00 0.00 0.00 973.15 0.00 ..

800- Other Expenditure-

03- Metalling of canal service roads

0.00 0.00 0.00 6,804.90 0.00 ..

04- Construction of bridges/culverts on canals and drains

0.00 0.00 0.00 1,099.11 0.00 ..

05- Extension of water distribution system

0.00 0.00 0.00 1,072.45 0.00 ..

06- Metalling work on of canal Path (Financed by NABARD)

0.00 0.00 0.00 111.61 0.00 ..

08- Construction of averment on canal system for maximum utilisation of water

0.00 0.00 0.00 107.66 0.00 ..

**Total- 16**

0.00 0.00 0.00 10,168.88 0.00 ..

*17- Payment of Land Charges of Complete Canal System (Commercial)-*

051- Construction

10- Canals

0.00 0.00 0.00 13,518.95 0.00 ..

800- Other Expenditure-

03- Construction Work

0.00 0.00 0.00 0.00 0.00 ..

Works /projects on which no expenditure has been incurred during the last five years

0.00 0.00 0.00 2,191.39 0.00 ..

**Total- 17**

0.00 0.00 0.00 15,710.34 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*17- Saryu canal Project (Commercial)*

051- Construction

01- Central Plan/Centrally Sponsored Schemes

0.00

1,02,734.25

1,02,734.25

2,91,825.53

76,020.75

35.14

10- Canals

2,328.08

0.00

2,328.08

1,13,374.90

169.27

1,275.36

**Total- 17**

2,328.08

1,02,734.25

1,05,062.33

4,05,200.43

76,190.02

37.90

*18- Restoration of Capacity of Dohrighat Sahayak Pump Canal-(Commercial)*

051- Constriction

05- NABARD aided

0.00

0.00

0.00

150.00

0.00

..

10- Canals

0.00

0.00

0.00

12,186.94

0.00

..

12- Distribution system

0.00

0.00

0.00

806.63

0.00

..

800- Other Expenditure-

03- Construction work

0.00

0.00

0.00

1,775.94

0.00

..

**Total- 18**

0.00

0.00

0.00

14,919.51

0.00

..

*18- Bansagar Barrage project (Commercial)*

051- Construction

01- Central Plan/Centrally Sponsored Schemes

0.00

18,504.62

18,504.62

70,249.76

20,091.53

-7.90

10- Canals

0.00

0.00

0.00

30,212.22

0.00

..

12- Distribution system

322.27

0.00

322.27

1,244.28

203.01

58.75

**Total- 18**

322.27

18,504.62

18,826.89

1,01,706.26

20,294.54

-7.23

*19- External Aided Scheme (Commercial)*

050- land-

051- Construction

11- Branches

0.00

0.00

0.00

169.64

0.00

..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*19- External Aided Scheme (Commercial)-concl'd*

97- Externally aided Project	0.00	0.00	0.00	15,113.47	0.00	..
800- Other Expenditure-						
97- External Aided Schemes	0.00	0.00	0.00	40,340.84	0.00	..
<b>Total- 19</b>	0.00	0.00	0.00	55,623.95	0.00	..

*19- Eastern Ganga Canal project (Commercial)*

050- Land						
10- Canals	100.00	0.00	100.00	526.88	37.94	163.57
051- Construction						
07- Barrage	0.00	0.00	0.00	62.21	0.00	..
10- Canals	5,222.56	0.00	5,222.56	24,090.44	7,029.77	-25.71
11- Branches	0.00	0.00	0.00	2,000.75	0.00	..
<b>Total- 19</b>	5,322.56	0.00	5,322.56	26,680.28	7,067.71	-24.69

*20- Arjun Subsidiary Project (Commercial)*

051- Construction						
10- Canals	0.00	0.00	0.00	19,979.93	0.00	..
05- AIBP aided	0.00	0.00	0.00	1,499.99	0.00	..
<b>Total- 20</b>	0.00	0.00	0.00	21,479.92	0.00	..

*20- Kanahar Irrigation project (Commercial)*

051- Construction						
10- Canals	40,651.44	0.00	40,651.44	1,59,221.09	21,421.76	89.77
<b>Total- 20</b>	40,651.44	0.00	40,651.44	1,59,221.09	21,421.76	89.77

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

21- Arjun sahayak project (Commercial)

051- Construction

01- Central Plan/Centrally Sponsored Schemes

0.00 65,596.54 65,596.54 76,562.60 0.00 ..

10- Canals

0.00 0.00 0.00 51,498.05 9,765.55 -100.00

789- Special Component Plan for Scheduled Castes

10- Canals

15,703.19 0.00 15,703.19 15,703.19 0.00 ..

**Total- 21** 15,703.19 65,596.54 81,299.73 1,43,763.84 9,765.55 732.52

22- Water Preservation by lining of Canal-

051- Construction

10- Canals

0.00 0.00 0.00 19,304.04 0.00 ..

097- External Aided Project

0.00 0.00 0.00 772.09 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 10,846.35 0.00 ..

**Total- 22** 0.00 0.00 0.00 30,922.48 0.00 ..

22- Middle Ganga Canal Project-second phase (Commercial)

051- Construction

01- Central Plan/Centrally Sponsored Schemes

0.00 51,869.96 51,869.96 52,493.27 0.00 ..

10- Canals

4,074.52 0.00 4,074.52 24,562.90 1,047.63 288.93

**Total- 22** 4,074.52 51,869.96 55,944.48 77,056.17 1,047.63 5,240.10

23- Construction of Badanpur Rajwaha at Firozabad District on Left Footpath (270 km) of Bhoginipur Branch (Commercial)-

051- Construction

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 0.05 0.00 ..

04- Construction work (financed by NABARD)

0.00 0.00 0.00 364.31 0.00 ..

**Total- 23** 0.00 0.00 0.00 364.36 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

23- Badaun Irrigation project (Commercial)

051- Construction

10- Canals	2,013.59	0.00	2,013.59	58,844.55	6,943.87	-71.00
<b>Total- 23</b>	2,013.59	0.00	2,013.59	58,844.55	6,943.87	-71.00

24- Kanchnauda Barrage Project (Commercial)

051- Construction

10- Canals	0.00	0.00	0.00	37,909.30	0.00	..
<b>Total-24</b>	0.00	0.00	0.00	37,909.30	0.00	..

25- Planning of Canal-Paididraft for Hindow Krishna (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	1,000.11	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,671.19	0.00	..
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<b>Total- 25</b>	0.00	0.00	0.00	3,671.30	0.00	..
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26- Deokali Pump Canal (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	2,289.55	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,520.30	0.00	..
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<b>Total- 26</b>	0.00	0.00	0.00	7,809.85	0.00	..
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26- Lower Rohini Barrage project (Commercial)

051- Construction

10- Canals	1,049.88	0.00	1,049.88	8,615.40	1,682.59	-37.60
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<b>Total- 26</b>	1,049.88	0.00	1,049.88	8,615.40	1,682.59	-37.60
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

27- Diversion of Noorpur Rajwaha (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	2,713.11	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	653.64	0.00	..
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<b>Total- 27</b>	0.00	0.00	0.00	3,366.75	0.00	..
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27- Utari Barrage project (Commercial)

051- Construction

10- Canals	0.00	0.00	0.00	7,235.02	0.00	..
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789- Special Component Plan for Scheduled Castes

10- Canals	0.00	0.00	0.00	651.71	0.00	..
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<b>Total- 27</b>	0.00	0.00	0.00	7,886.73	0.00	..
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28- Chaudhary Charan Singh Kanwar road footpath scheme (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	3,037.18	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	7,485.59	0.00	..
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<b>Total- 28</b>	0.00	0.00	0.00	10,522.77	0.00	..
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28- Jamrar Barrage project (Commercial)

051- Construction

10- Canals	3,087.94	0.00	3,087.94	23,657.58	3,499.91	-11.77
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789- Special Component Plan for Scheduled Castes

0.00	0.00	0.00	2,312.48	0.00	..
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<b>Total- 28</b>	3,087.94	0.00	3,087.94	25,970.06	3,499.91	-11.77
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

29- Construction of Metalled road on service road of Eastern Yamuna canal from Panipath-Khatima Marg to Ratol Loni Marg-

051- Construction

10- Canals	0.00	0.00	0.00	103.81	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	2,023.63	0.00	..
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<b>Total- 29</b>	0.00	0.00	0.00	2,127.44	0.00	..
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29- Ratauli Beer Barrage (Commercial)

051- Construction

10- Canals	0.00	0.00	0.00	624.60	0.00	..
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<b>Total- 29</b>	0.00	0.00	0.00	624.60	0.00	..
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30- Restoration of Capacity of Dohrighat Sahayak Pump Canal system in Ballia District (Commercial)-

051- Construction

05- NABARD aided	0.00	0.00	0.00	44.74	0.00	..
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10- Canals	0.00	0.00	0.00	249.46	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,795.91	0.00	..
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<b>Total- 30</b>	0.00	0.00	0.00	2,090.11	0.00	..
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30- Quolari Barrage Project (Commercial)

051- Construction

10- Canals	0.00	0.00	0.00	353.00	0.00	..
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<b>Total- 30</b>	0.00	0.00	0.00	353.00	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*31- Capacity Restoration project of Mat Branch (Commercial)-*

050- Land						
10- Canals	0.00	0.00	0.00	2,154.55	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	3,604.11	0.00	..
<b>Total-31</b>	0.00	0.00	0.00	5,758.66	0.00	..

*31- Residual Payment of Land Compensation for completed Schemes(Commercial)-*

050- Land						
10- Canals	328.38	0.00	328.38	2,108.20	399.68	-17.84
051- Construction						
03- Aided by state	0.00	0.00	0.00	994.39	0.00	..
800- Other Expenditure-						
99- Refunds	0.00	0.00	0.00	8,767.39	0.00	..
<b>Total-31</b>	328.38	0.00	328.38	11,869.98	399.68	-17.84

*32- Construction of Pakka Footpath at Left side of Lakhawati Branch of Bulandsahar District (Commercial)-*

051- Construction						
97- External Aided Scheme	0.00	0.00	0.00	15,944.52	0.00	..
800- Other Expenditure						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	137.30	0.00	..
<b>Total- 32</b>	0.00	0.00	0.00	16,081.82	0.00	..

*32- Externally aided Plans (Commercial)*

051- Construction						
97- Externally aided schmes	17,086.83	0.00	17,086.83	1,40,357.00	22,908.82	-25.41
<b>Total- 32</b>	17,086.83	0.00	17,086.83	1,40,357.00	22,908.82	-25.41



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*33- Restoration of capacity of Sharda Sagar Bandh (Commercial)-*

051- Construction

10- Canals	0.00	0.00	0.00	1,278.33	0.00	..
03- Construction Work (Financed by NABARD)	0.00	0.00	0.00	1,028.41	0.00	..
<b>Total- 33</b>	0.00	0.00	0.00	2,306.74	0.00	..

*33- Payment of decreetal amounts to the affected from different canal/barrage project of Irrigation department.*

051- Construction

10- Canals	0.00	0.00	122.68	5,303.92	126.27	-100.00
	<i>122.68</i>					
<b>Total- 33</b>	0.00	0.00	122.68	5,303.92	126.27	-100.00
	<i>122.68</i>					

*34- Project of Construction of Parallel Hindan cut Canal (Commercial)-*

800- Other Expenditure

03- Construction Work (Financed by NABARD)	0.00	0.00	0.00	10,019.94	0.00	..
<b>Total- 34</b>	0.00	0.00	0.00	10,019.94	0.00	..

*35- Restoration of capacity of Supply Chanel, Rajwaha of Upper Ganga Canal and Macchua Scap in Jasrana vidhan Sabha area (Commercial)-*

800- Other Expenditure-

03- Construction Work (Financed by NABARD)	0.00	0.00	0.00	74.97	0.00	..
<b>Total- 35</b>	0.00	0.00	0.00	74.97	0.00	..

*36- Construction of New Jasrana Canal in Firozabad District (Commercial)-*

051- Construction

11- Branches	0.00	0.00	0.00	9,998.13	0.00	..
789- Special Component Plan for Scheduled Castes						
10- Canals	0.00	0.00	0.00	5,881.54	0.00	..
800- Other Expenditure-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	201.87	0.00	..
<b>Total- 36</b>	0.00	0.00	0.00	16,081.54	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (d) Capital Account of Irrigation and flood control-Contd.

#### 4700- Capital Outlay on Major Irrigation-contd.

##### 36- Project of Re-establishment Capacity of Gandak Canal-

##### 051- Construction

10- Canals	1,325.25	0.00	1,325.25	1,325.25	0.00	..
11- Branches	400.00	0.00	400.00	6,940.30	1,084.88	-63.13
<b>Total- 36</b>	1,725.25	0.00	1,725.25	8,265.55	1,084.88	59.03

##### 38- Residual Payment of Land Compensation for Schemes which are completed (Commercial)-

##### 051- Construction

10- Canals	0.00	0.00	0.00	1,975.83	0.00	..
<b>Total- 37</b>	0.00	0.00	0.00	1,975.83	0.00	..

##### 38- Madhya Ganga Canal Project Phase-II (Commercial)-

##### 051- Construction

10- Canals	0.00	0.00	0.00	32,854.50	0.00	..
05- AIBP aided	0.00	0.00	0.00	18,266.60	0.00	..
800- Other Expenditure-						
03- Construction work under A.I.B.P.	0.00	0.00	0.00	7,641.78	0.00	..
<b>Total- 38</b>	0.00	0.00	0.00	58,762.88	0.00	..

##### 39- Badaun irrigation plan (Commercial)-

##### 051- Construction

10- Canals	0.00	0.00	0.00	3,628.76	0.00	..
13- Mordernisation of various lift pump canals	1,179.86	0.00	1,179.86	1,179.86	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	0.87	0.00	..
<b>Total- 39</b>	1,179.86	0.00	1,179.86	4,809.49	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

40- Sharda Canal (Commercial)-

051- Construction

07- Barrage	0.00	0.00	0.00	199.59	0.00	..
10- Canals	0.00	0.00	0.00	618.12	0.00	..
11- Branches	0.00	0.00	0.00	3,078.56	0.00	..
03- Aided by state	0.00	0.00	0.00	3,618.14	0.00	..
<b>Total- 40</b>	0.00	0.00	0.00	7,514.41	0.00	..

41- Chaudhari Charan Singh and Deokali (Anupurak) Pump Canal (Commercial)-

051- Construction

03- Aided by state	0.00	0.00	0.00	176.21	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	1,132.77	0.00	..
<b>Total- 41</b>	0.00	0.00	0.00	1,308.98	0.00	..

42- Restoration of Capacity of Kishanpur Pump Canal (Commercial)-

051- Construction

05- NABARD aided	0.00	0.00	0.00	66.08	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	779.78	0.00	..
<b>Total- 42</b>	0.00	0.00	0.00	845.86	0.00	..

43- Concrete Lining in Barodha Rajbaha Project (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	75.29	0.00	..
<b>Total- 43</b>	0.00	0.00	0.00	75.29	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

44- Lining project of Saryu Link Canal (Commercial)-

051- Construction

03- Aided by State

0.00 0.00 0.00 22.80 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 440.33 0.00 ..

**Total- 44** 0.00 0.00 0.00 463.13 0.00 ..

45- Lining of Sultanpur Branch (Commercial)-

051- Construction

03- Aided by State

0.00 0.00 0.00 35.52 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 629.49 0.00 ..

**Total- 45** 0.00 0.00 0.00 665.01 0.00 ..

46- Water Protection by lining of Canal under Belan Canal System (Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 258.37 0.00 ..

**Total- 46** 0.00 0.00 0.00 258.37 0.00 ..

47- Project of lining of lower Ganga Canal (Mainpuri lower Division)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 135.39 0.00 ..

**Total- 47** 0.00 0.00 0.00 135.39 0.00 ..

48- Upper Ganga Canal(Commercial)-

050- Land

10- Canals

0.00 0.00 0.00 285.98 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

48- Upper Ganga Canal(Commercial)-concltd.

051- Construction

07- Barrage	0.00	0.00	0.00	195.58	0.00	..
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10- Canals	0.00	0.00	0.00	3,022.64	0.00	..
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12- Distribution system	0.00	0.00	0.00	2,113.84	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	8,674.97	0.00	..
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<b>Total- 48</b>	0.00	0.00	0.00	14,293.01	0.00	..
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49- Ram Ganga Barrage Project(Commercial)-

051- Construction

05- Bridge and related work	0.00	0.00	0.00	807.95	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	3,640.74	0.00	..
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<b>Total- 49</b>	0.00	0.00	0.00	4,448.69	0.00	..
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51- Chaudhary Charan Singh Deokali Pump Canal (Commercial)-

051- Construction

05- NABARD aided	0.00	0.00	0.00	197.93	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	795.82	0.00	..
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<b>Total- 51</b>	0.00	0.00	0.00	993.75	0.00	..
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52- Project of lining of lower Ganga Canal (Commercial)-

051- Construction

03- Aided by state	0.00	0.00	0.00	99.99	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,564.36	0.00	..
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<b>Total- 52</b>	0.00	0.00	0.00	1,664.35	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

53- Gandak Project-

051- Construction

05- NABARD aided

0.00 0.00 0.00 256.47 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 907.50 0.00 ..

**Total- 53** 0.00 0.00 0.00 1,163.97 0.00 ..

54- Lump sum provisions for Major Irrigation Schemes (Commercial)-

051- Construction

03- Aided by state

0.00 0.00 0.00 2,083.44 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 4,480.18 0.00 ..

**Total- 54** 0.00 0.00 0.00 6,563.62 0.00 ..

55- Kachnaura Barrage Project-

051- Construction

05- NABARD aided

0.00 0.00 0.00 4,010.82 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 2,405.47 0.00 ..

**Total- 55** 0.00 0.00 0.00 6,416.29 0.00 ..

56- Majhgawan Bandh Project-

051- Construction

03- Aided by state

0.00 0.00 0.00 174.43 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 493.35 0.00 ..

**Total- 56** 0.00 0.00 0.00 667.78 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*57- Bhaurat Uttari Barrage Project-*

051- Construction

05- NABARD aided

0.00 0.00 0.00 1,100.07 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 699.67 0.00 ..

**Total- 57** 0.00 0.00 0.00 1,799.74 0.00 ..

*58- Project of Modernization of Ghagra Canal (Commercial)*

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 1,169.78 0.00 ..

**Total- 58** 0.00 0.00 0.00 1,169.78 0.00 ..

*59- Construction of bridges, Siphons and Pashughat etc. of different Canals (Commercial)*

051- Construction

03- Aided by state

0.00 0.00 0.00 152.32 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 1,342.77 0.00 ..

**Total- 59** 0.00 0.00 0.00 1,495.09 0.00 ..

*60- Construction of various Rajbahas, minors, canal strips and minor feeders (Commercial)-*

051- Construction

03- Aided by state

0.00 0.00 0.00 832.78 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 3,410.62 0.00 ..

**Total- 60** 0.00 0.00 0.00 4,243.40 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*61- Restoration of capacity of different Projects (Commercial)-*

051- Construction

03- Aided by state

0.00 0.00 0.00 908.56 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 538.88 0.00 ..

**Total- 61** 0.00 0.00 0.00 1,447.44 0.00 ..

*62- Construction of Chaudhary Charan Singh Kisan Sewa Kendra Beautification of Park (Commercial)-*

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 331.38 0.00 ..

**Total- 62** 0.00 0.00 0.00 331.38 0.00 ..

*63- Project of shifting Head Office Irrigation Division to Kanpur Dehat (Commercial)-*

051- Construction

03- Aided by state

0.00 0.00 0.00 87.73 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 216.10 0.00 ..

**Total- 63** 0.00 0.00 0.00 303.83 0.00 ..

*64- Chaudhary Charan Singh Irrigation Development Scheme Phase-II (Commercial)-*

051- Construction

03- Aided by state

0.00 0.00 0.00 499.22 0.00 ..

800- Other Expenditure-

03- Metalling of canal services roads

0.00 0.00 0.00 7,798.12 0.00 ..

04- Construction of bridges/culverts on canals and drains

0.00 0.00 0.00 3,495.29 0.00 ..

05- Extension of water distribution system

0.00 0.00 0.00 2,181.39 0.00 ..

**Total-64** 0.00 0.00 0.00 13,974.02 0.00 ..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

65- Residual Work of Madhya Ganga Canal (Commercial)-

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	271.35	0.00	..
<b>Total- 65</b>	0.00	0.00	0.00	271.35	0.00	..

68- Rohin Canal System (Commercial)-

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	229.21	0.00	..
<b>Total- 68</b>	0.00	0.00	0.00	229.21	0.00	..

69- Gandak Canal System-

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	82.80	0.00	..
<b>Total- 69</b>	0.00	0.00	0.00	82.80	0.00	..

70- Restoration of capacity of Hardoi Branch (commercial)-

051- Construction

05- AIBP and NABARD aided

800- Other Expenditure-

03- Construction work

03- Construction works

	0.00	0.00	0.00	7,871.37	0.00	..
	0.00	0.00	0.00	327.50	0.00	..
<b>Total- 70</b>	0.00	0.00	0.00	10,883.36	0.00	..

71- Sharda sahayak(Commercial)-

050- Land

10- Canals

	0.00	0.00	0.00	708.91	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*71- Sharda sahayak(Commercial)-concltd.*

051- Construction

05- AIBP aided	0.00	0.00	0.00	1,040.00	0.00	..
08- Bear	0.00	0.00	0.00	895.79	0.00	..
09- Buildings	0.00	0.00	0.00	2,104.71	0.00	..
10- Canals	0.00	0.00	0.00	12,018.25	0.00	..
11- Distribution system	0.00	0.00	0.00	56.24	0.00	..
<b>Total- 71</b>	0.00	0.00	0.00	16,823.90	0.00	..

*73- Lining of Ahraura High Label Feeder Channel (Commercial)-*

051- Construction

03- Added by State	0.00	0.00	0.00	83.43	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	29.94	0.00	..
<b>Total- 73</b>	0.00	0.00	0.00	113.37	0.00	..

*76- Construction of bridge on Anup Shahar Branch-*

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	42.25	0.00	..
<b>Total- 76</b>	0.00	0.00	0.00	42.25	0.00	..

*77- Restoration of capacity of Anup Shahar Branch-*

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	755.96	0.00	..
<b>Total- 77</b>	0.00	0.00	0.00	755.96	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(d) Capital Account of Irrigation and flood control-Contd.</i>						
<b>4700- Capital Outlay on Major Irrigation-contd.</b>						
78- Construction of Road on the bank of Anup Shahar Branch-						
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	349.96	0.00	..
<b>Total- 78</b>	0.00	0.00	0.00	349.96	0.00	..
79- Lining of chaudhary Charan Singh Jamania Pump Canal (Commercial)-						
051- Construction-						
05- AIBP and NABARD aided	0.00	0.00	0.00	305.79	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	746.40	0.00	..
<b>Total- 79</b>	0.00	0.00	0.00	1,052.19	0.00	..
80- General-						
001- Direction and Administration	0.00	0.00	0.00	36,243.83	0.00	..
<b>Total- 001</b>	0.00	0.00	0.00	36,243.83	0.00	..
052- Machinery-						
07- Canals/branches/Rajwahan/alpika(state financial aided)	843.11	0.00	843.11	16,098.07	564.99	49.23
<b>Total- 052</b>	843.11	0.00	843.11	16,098.07	564.99	49.23
799- Suspense-						
03- STOCK	25.78	0.00	25.78	5,730.67	-477.01	-105.40
04- MPWA	5,519.33	0.00	5,519.33	33,633.98	16.90	32,558.76
05- Workshop suspense	0.00	0.00	0.00	-181.32	38.02	-100.00
05- Other schemes/programme	5.55	0.00	5.55	5.55	0.00	..
<b>Total- 799</b>	5,550.66	0.00	5,550.66	39,188.88	-422.09	-1,415.04
<b>Total- 80</b>	6,393.77	0.00	6,393.77	91,530.78	142.90	4,374.30

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

*81- Lower Rohini Barrage Project(Commercial)-*

051- Construction

05- NABARD aided	0.00	0.00	0.00	2,000.00	0.00	..
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10- Canals	0.00	0.00	0.00	6,499.96	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,653.22	0.00	..
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<b>Total- 81</b>	0.00	0.00	0.00	10,153.18	0.00	..
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*82- Uthari Barrage Project(Commercial)-*

051- Construction

05- NABARD aided	0.00	0.00	0.00	1,216.12	0.00	..
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10- Canals	0.00	0.00	0.00	3,252.85	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	2,224.56	0.00	..
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<b>Total- 82</b>	0.00	0.00	0.00	6,693.53	0.00	..
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*83- Jamrar Barrage Project (Commercial)-*

051- Construction

05- NABARD aided	0.00	0.00	0.00	1,037.86	0.00	..
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10- Canals	0.00	0.00	0.00	731.04	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,202.96	0.00	..
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<b>Total- 83</b>	0.00	0.00	0.00	2,971.86	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-contd.

84- *Strengthening Security and Beautification of Lucknow branch of Sharda Canal-*

051- Construction

03- Aided by State

0.00 0.00 0.00 12,356.00 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 23,700.00 0.00 ..

**Total- 84**

0.00 0.00 0.00 36,056.00 0.00 ..

86- *Ratauli Beer Dam Project(Commercial)*

051- Construction

05- NABARD aided

0.00 0.00 0.00 391.61 0.00 ..

10- Canals-

0.00 0.00 0.00 61.80 0.00 ..

**Total- 86**

0.00 0.00 0.00 453.41 0.00 ..

87- *Kyolari Barrage Project(Commercial)*

051- Construction

03- Aided by State

0.00 0.00 0.00 100.00 0.00 ..

10- Canals-

0.00 0.00 0.00 75.00 0.00 ..

**Total- 87**

0.00 0.00 0.00 175.00 0.00 ..

88- *Rajghat Canal Construction Project (IInd Phase) (Commercial)*

051- Construction

03- Aided by State

0.00 0.00 0.00 300.01 0.00 ..

**Total- 88**

0.00 0.00 0.00 300.01 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4700- Capital Outlay on Major Irrigation-concltd.

90- Residential and Non-Residential Buildings

051- Construction

04- Renovation and Improvement of Office building, Colony, Approach Road in different districts	0.00	0.00	0.00	17.93	0.00	..
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<b>Total- 90</b>	0.00	0.00	0.00	17.93	0.00	..
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95- Construction work of Sharda Canal Lucknow Branch

051- Construction

03- Aided by State	0.00	0.00	0.00	4,455.08	0.00	..
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<b>Total- 95</b>	0.00	0.00	0.00	4,455.08	0.00	..
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96- Residential Complex and "Parikalp" institute on the land near Tellibagh, distt. Lucknow

051- Construction

03- Aided by State	0.00	0.00	0.00	2,000.00	0.00	..
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<b>Total- 96</b>	0.00	0.00	0.00	2,000.00	0.00	..
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97- State sponsored Irrigation Project(Commercial)

051- Construction

10- Canals	10,519.29	0.00	10,519.29	58,740.31	4,528.01	132.32
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Other Schemes each casting ₹ Ten Crore or less	0.00	0.00	0.00	321.64	0.00	..
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<b>Total- 97</b>	10,519.29	0.00	10,519.29	59,061.95	4,528.01	132.32
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98- Jaarana canal construction project (Commercial)

051- Construction

10- Canals	698.20	0.00	698.20	17,552.15	1,729.98	-59.64
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<b>Total- 98</b>	698.20	0.00	698.20	17,552.15	1,729.98	-59.64
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<b>Total- 4700</b>	1,40,114.34	2,38,705.37	3,78,942.39	35,80,946.81	2,06,303.98	83.68
	122.68					

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-

*01- Medium Irrigation-Commercial*

800- Other Expenditure

35- Saryu canal Project	0.00	0.00	0.00	60.89	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	59,590.62	0.00	..
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<b>Total-01</b>	0.00	0.00	0.00	59,651.51	0.00	..
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*02- Medium Irrigation (Non Commercial)-*

001- Direction and Administration-

03- Direction	0.00	0.00	0.00	5,383.48	0.00	..
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04- Working Establishment	0.00	0.00	0.00	34,785.89	0.00	..
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05- Payment of residuals	0.00	0.00	0.00	4,700.35	0.00	..
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07- Irrigation Development and Flood Control Commission	0.00	0.00	0.00	24.21	0.00	..
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<b>Total- 02</b>	0.00	0.00	0.00	44,893.93	0.00	..
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*05- Gunta Nala Bandh (Commercial)*

051- Construction

10- Canals	0.00	0.00	0.00	3,381.34	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,366.90	0.00	..
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<b>Total- 05</b>	0.00	0.00	0.00	4,748.24	0.00	..
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*05- Ghaghar and Garai Canal (Commercial)*

051- Construction

10- Canals	1,871.11	0.00	1,871.11	4,643.00	1,599.86	16.95
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13- Project of modernisation of Ahrora Dam	0.00	0.00	0.00	135.27	10.27	-100.00
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789- Special Component Plan for Scheduled castes

10- Canals	0.00	0.00	0.00	667.82	220.83	-100.00
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<b>Total- 05</b>	1,871.11	0.00	1,871.11	5,446.09	1,830.96	2.19
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

*06- Yamuna (Kamla Nehru) Pumped Canal (Commercial)-*

051- Construction

10- Canals	0.00	0.00	0.00	2,883.30	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,392.45	0.00	..
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<b>Total- 06</b>	0.00	0.00	0.00	6,275.75	0.00	..
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*06- Belan Canal (Commercial)-*

051- Construction

10- Canals	99.46	0.00	99.46	447.60	44.75	122.26
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789- Special Component Plan for Scheduled castes

10- Canals	0.00	0.00	0.00	106.16	85.34	-100.00
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<b>Total-06</b>	99.46	0.00	99.46	553.76	130.09	-23.55
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*07- Modernisation of Laharchoor Head Works (Commercial)-*

051- Construction

05- AIBP aided	0.00	0.00	0.00	7,749.21	0.00	..
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10- Canals	0.00	0.00	0.00	912.77	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	5,224.26	0.00	..
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04- Modernisation of Lahchura head work (A.I.B.P)	0.00	0.00	0.00	5,142.19	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	283.00	0.00	..
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<b>Total- 07</b>	0.00	0.00	0.00	19,311.43	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(d) Capital Account of Irrigation and flood control-Contd.

### 4701- Capital Outlay on Medium Irrigation-contd.

07- Ken Canal (Commercial)-

050- Land

10- Canal	0.00	0.00	0.00	50.52	0.00	..
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051- Construction

10- Canal	0.00	0.00	0.00	1,046.31	0.00	..
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12- Distribution system	0.00	0.00	0.00	261.31	0.00	..
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800- Other Expenditure

03- Construction Work	0.00	0.00	0.00	952.32	0.00	..
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<b>Total-07</b>	0.00	0.00	0.00	2,310.46	0.00	..
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08- Pathrai Barrage Canal System (Commercial)-

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	4,544.57	0.00	..
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<b>Total- 08</b>	0.00	0.00	0.00	4,544.57	0.00	..
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08- Dohari Ghat Pump Canal (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	512.32	0.00	..
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<b>Total- 08</b>	0.00	0.00	0.00	512.32	0.00	..
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09- Jarauli Pump Canal (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	1,958.59	0.00	..
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04- Capacity restoration of Zarauli Pump Canal (A.I.B.P.)	0.00	0.00	0.00	663.62	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,230.07	0.00	..
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<b>Total- 09</b>	0.00	0.00	0.00	4,852.28	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

*10- Narainpur Pump Canal (Commercial)-*

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 1,744.03 0.00 ..

04- Increase of capacity and Restoration work (RIDF-8)

0.00 0.00 0.00 221.10 0.00 ..

**Total- 10** 0.00 0.00 0.00 1,965.13 0.00 ..

*11- Re-establishment of Jamaniya Pump Canal work RIDF -8 (Commercial)-*

051- Construction

10- Canals

0.00 0.00 0.00 73.78 0.00 ..

800- Other Expenditure-

03- Construction Work

0.00 0.00 0.00 511.90 0.00 ..

04- Restoration Work (RIDF-8)

0.00 0.00 0.00 61.46 0.00 ..

**Total- 11** 0.00 0.00 0.00 647.14 0.00 ..

*12- Agassi Pump Canal (Commercial)-*

03- Construction

03- Aided by State

0.00 0.00 0.00 174.79 0.00 ..

800- Other Expenditure-

03- Modernization of Agassi Pump Canal

0.00 0.00 0.00 2,742.12 0.00 ..

04- Financed by NABARD (RIDF-9)

0.00 0.00 0.00 845.52 0.00 ..

Works /projects on which no expenditure has been incurred during the last five years

0.00 0.00 0.00 101.07 0.00 ..

**Total- 12** 0.00 0.00 0.00 3,863.50 0.00 ..

*12- Ramganga canal(Commercial)*

051- Construction

12- Distribution system

0.00 0.00 0.00 239.78 0.00 ..

**Total- 12** 0.00 0.00 0.00 239.78 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

13- Bhupauli Pump Canal (Commercial)-

051- Construction

03- Aided by State

0.00 0.00 0.00 401.35 0.00 ..

10- Canals

0.00 0.00 0.00 1,529.10 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 3,365.00 0.00 ..

04- Capacity Increase (RIDF-8)

0.00 0.00 0.00 2,167.85 0.00 ..

**Total-13** 0.00 0.00 0.00 7,463.30 0.00 ..

14- Dalmau Pump Canal (Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 891.90 0.00 ..

04- Restoration work (RIDF-9)

0.00 0.00 0.00 2,475.65 0.00 ..

**Total- 14** 0.00 0.00 0.00 3,367.55 0.00 ..

15- Ghaghra Pump Canal (Commercial)-

800- Other Expenditure-

03- Capacity restoration work (RIDF-8)

0.00 0.00 0.00 131.06 0.00 ..

04- Capacity restoration work

0.00 0.00 0.00 160.82 0.00 ..

**Total-15** 0.00 0.00 0.00 291.88 0.00 ..

16- Restoration Plan of Canal system of Sidharthnagar (Commercial)

800- Other Expenditure-

03- Renovation of capacity of 8 ponds of District Sidharth Nagar

0.00 0.00 0.00 270.93 0.00 ..

04- Project of Renovation (RIDF-9)

0.00 0.00 0.00 761.09 0.00 ..

**Total- 16** 0.00 0.00 0.00 1,032.02 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

17- Nanak Sagar Bandh (Commercial)-

800- Other Expenditure-

03- Restoration of Energy Dissipation of Nanak Sagar Dam

0.00 0.00 0.00 980.54 0.00 ..

**Total- 17** 0.00 0.00 0.00 980.54 0.00 ..

18- New Sharda Deraha Poshak Nahar Financed by NABARD (Commercial)-

800- Other Expenditure-

03- Capacity increase of New Sharda Devha Feeder Canal

0.00 0.00 0.00 173.90 0.00 ..

04- Financed by NABARD (RIDF-9)

0.00 0.00 0.00 146.04 0.00 ..

**Total- 18** 0.00 0.00 0.00 319.94 0.00 ..

19- Development of Natural Water Resources (Commercial)-

800- Other Expenditure-

03- Construction work

Works /projects on which no expenditure has been incurred during the last five years

0.00 0.00 0.00 8.35 0.00 ..

**Total- 19** 0.00 0.00 0.00 8.35 0.00 ..

19- Dhasan Canal (Commercial)

051- Construction

10- Canals

0.00 0.00 0.00 22,545.01 0.00 ..

789- Schedule

10- Canals

0.00 0.00 0.00 735.00 0.00 ..

**Total- 19** 0.00 0.00 0.00 23,280.01 0.00 ..

20- Construction of 8 studs at right side bank of Sharda river (Commercial)-

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

0.00 0.00 0.00 449.69 0.00 ..

**Total- 20** 0.00 0.00 0.00 449.69 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

20- Jamini Canal (Commercial)

051- Construction

05- Dam

25,447.72 0.00 25,447.72 26,718.72 0.00 ..

789- Special Component Plan for Scheduled castes

05- Dam

0.00 0.00 0.00 5,982.13 2,982.15 -100.00

**Total- 20** 25,447.72 0.00 25,447.72 32,700.85 2,982.15 753.33

21- Construction of Pokka Footpath at Gangasi Rajwaha from Manpur to Village Ranipur (Commercial)-

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years

0.00 0.00 0.00 104.99 0.00 ..

**Total- 21** 0.00 0.00 0.00 104.99 0.00 ..

22- Construction of Ghat on Saryu river at Ayodhya (Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 635.12 0.00 ..

**Total- 22** 0.00 0.00 0.00 635.12 0.00 ..

23- Improvisation (Sudharikaran) of Canal Service Road in Aligarh Drainage Mandal (Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 155.40 0.00 ..

**Total- 23** 0.00 0.00 0.00 155.40 0.00 ..

24- Construction of Bridge on Etawah Branch at 77.85 Km. (Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 81.04 0.00 ..

**Total- 24** 0.00 0.00 0.00 81.04 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

24- Meja Canal System-

051- Construction

10- Canals	1,018.52	0.00	1,018.52	2,502.46	543.92	87.26
<b>Total- 24</b>	1,018.52	0.00	1,018.52	2,502.46	543.92	87.26

25- Construction of Badanpur Rajwaha (New Canal) on Bhoginipur Branch of Firozabad District (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	300.43	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	98.85	0.00	..
<b>Total- 25</b>	0.00	0.00	0.00	399.28	0.00	..

26- Construction of High class Inspection House at Gopalpur Regulator (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	71.94	0.00	..
<b>Total- 26</b>	0.00	0.00	0.00	71.94	0.00	..

26- Tons Pump Canal (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	425.66	0.00	..
<b>Total- 26</b>	0.00	0.00	0.00	425.66	0.00	..

27- Restoration of capacity of Mahanpur Rajwaha (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	14.91	0.00	..
<b>Total- 27</b>	0.00	0.00	0.00	14.91	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

27- Bhupauli Pump Canal (Commercial)-

051- Construction

10- Canals

0.00 0.00 0.00 2,334.03 64.10 -100.00

**Total- 27**

0.00 0.00 0.00 2,334.03 64.10 -100.00

28- Construction of Pokka Footpath on Right side of Etawah Branch near Saffai Hawaii Patti (Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 71.95 0.00 ..

**Total- 28**

0.00 0.00 0.00 71.95 0.00 ..

28- Narainpur Pump Canal (Commercial)

050- Land

10- Canals

0.00 0.00 0.00 5.21 0.00 ..

051- Construction

10- Canals

499.57 0.00 499.57 1,548.12 447.25 11.70

**Total- 28**

499.57 0.00 499.57 1,553.33 447.25 11.70

29- Restoration and Improvisation of Canal between 144 Km. to 189.68 Km. at Lucknow Branch (Commercial)-

789- Special Component Plan for Scheduled castes

10- Canals

0.00 0.00 0.00 261.22 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 209.01 0.00 ..

**Total- 29**

0.00 0.00 0.00 470.23 0.00 ..

29- Jamania Pump canal (Commercial)

051- Construction

10- Canals

373.97 0.00 373.97 4,202.87 177.84 110.28

**Total- 29**

373.97 0.00 373.97 4,202.87 177.84 110.28

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

*30- Restoration and Sikandarrau Rajwaha (Commercial)*

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	238.81	0.00	..
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<b>Total- 30</b>	0.00	0.00	0.00	238.81	0.00	..
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*31- Construction of Chaudhari Charan Singh Kisan Seva Kendra in Campus of Bagpat Inspection House-*

051- Construction

10- Canals	0.00	0.00	0.00	85.00	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	47.72	0.00	..
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<b>Total- 31</b>	0.00	0.00	0.00	132.72	0.00	..
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*32- Restoration of Patwar Rajwaha at Km. 35 and construction of Eros Regulator at Km. 32.3 on Kanpur Branch in Mainpuri District-*

051- Construction

10- Canals	0.00	0.00	0.00	1,290.72	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	23.06	0.00	..
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<b>Total- 32</b>	0.00	0.00	0.00	1,313.78	0.00	..
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*33- Scheme to provide water in Maachua Rajwaha for irrigation purpose (Commercial)-*

051- Construction

12- Distribution system	0.00	0.00	0.00	0.00	0.00	..
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800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	25.00	0.00	..
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<b>Total- 33</b>	0.00	0.00	0.00	25.00	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

33- Deokali Pump Canal (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	69.41	0.00	..
12- Distribution system	0.00	0.00	0.00	41.11	0.00	..

**Total- 33** 0.00 0.00 0.00 110.52 0.00 ..

34- Restoration of Capacity of Canal to solve the problem of hard water of Eka &

Khairagarh Block Firozabad (Commercial)-

051- Construction

10- Canals	0.00	0.00	0.00	313.50	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	731.10	0.00	..

**Total- 34** 0.00 0.00 0.00 1,044.60 0.00 ..

34- Son Pump Canal (Commercial)-

051- Construction

10- Canals	5,851.32	0.00	5,851.32	20,548.49	1,528.99	282.69
<b>Total- 34</b>	5,851.32	0.00	5,851.32	20,548.49	1,528.99	282.69

35- Construction of Chaudhary Charan Singh Kisan Seva Kendra Baraut (Commercial)-

800- Other Expenditure-

03- Construction work	0.00	0.00	0.00	52.00	0.00	..
<b>Total- 35</b>	0.00	0.00	0.00	52.00	0.00	..

36- Restoration of Capacity of Chaudhary charan Singh Yamuna Pump Canal

(Commercial)-

051- Construction

03- Aided by State	0.00	0.00	0.00	120.00	0.00	..
800- Other Expenditure-						
03- Construction work	0.00	0.00	0.00	303.07	0.00	..

**Total- 36** 0.00 0.00 0.00 423.07 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

*37- Renovation Scheme of Chaudhari Charan Singh Tanda Pump Canal*

051- Construction

05- NABARD aided

0.00 0.00 0.00 111.08 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 586.96 0.00 ..

**Total- 37**

0.00 0.00 0.00 698.04 0.00 ..

*38- Gyanpur Pump Canal(Commercial)*

050- Land

10- Canals

0.00 0.00 0.00 210.18 0.00 ..

051- Construction

10- Canals

0.00 0.00 0.00 1,162.26 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 2,670.78 0.00 ..

05- NABARD aided

0.00 0.00 0.00 594.25 0.00 ..

**Total- 38**

0.00 0.00 0.00 4,637.47 0.00 ..

*39- Renovation Project of Son Pump canal-*

050- Land

10- Canals

0.00 0.00 0.00 7.08 0.00 ..

051- Construction

03- Aided by State

0.00 0.00 0.00 218.00 0.00 ..

10- Canals

0.00 0.00 0.00 320.00 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 1,296.97 0.00 ..

**Total- 39**

0.00 0.00 0.00 1,842.05 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

*40- Lump sum provisions for Medium Irrigation (Commercial)-*

051- Construction

03- Aided by State

0.00 0.00 0.00 459.60 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 2,117.88 0.00 ..

**Total- 40** 0.00 0.00 0.00 2,577.48 0.00 ..

*41- Restoration of Barriyarpur Bier and Cane main canal and Chillimal pump canal (Commercial)*

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 544.01 0.00 ..

**Total- 41** 0.00 0.00 0.00 544.01 0.00 ..

*41- Chillimal Pump Canal(Commercial)-*

051- Construction-

10- Canals

0.00 0.00 0.00 565.64 0.00 ..

**Total- 41** 0.00 0.00 0.00 565.64 0.00 ..

*42- Restoration of Gangan Bier and Rangawa Minor-*

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 899.84 0.00 ..

**Total- 42** 0.00 0.00 0.00 899.84 0.00 ..

*43- Work plan of restoration Work of Upper Ganga Canal-*

051- Construction

03- Aided by State

0.00 0.00 0.00 310.92 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 8,585.67 0.00 ..

**Total- 43** 0.00 0.00 0.00 8,896.59 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

*45- Sudarikaran of Pataries and Bridges of various canals (Commercial)-*

051- Construction

03- Aided by State

0.00 0.00 0.00 158.00 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 1,323.45 0.00 ..

**Total- 45**

0.00 0.00 0.00 1,481.45 0.00 ..

*46- Restoration of Capacity of Various Canals (Commercial)-*

051- Construction

03- Aided by State

0.00 0.00 0.00 125.40 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 1,892.02 0.00 ..

**Total- 46**

0.00 0.00 0.00 2,017.42 0.00 ..

*46- Sajanam Dam/Canal (Commercial)*

051- Construction

05- Dam

7,574.02 0.00 7,574.02 38,486.94 0.00 ..

**Total- 46**

7,574.02 0.00 7,574.02 38,486.94 0.00 ..

*47- Construction of Kisan Sewa Kendra and Training Centre (Commercial)-*

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 70.00 0.00 ..

**Total- 47**

0.00 0.00 0.00 70.00 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

48- Construction of siphon, Feeder Chanel, Minor Rajwaha of various canals  
(Commercial)-

051- Construction

03- Aided by State

0.00	0.00	0.00	26.50	0.00	..
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800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	343.70	0.00	..
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**Total- 48**

0.00	0.00	0.00	370.20	0.00	..
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50- Renovation of old Inspection House at Nawab tank in Banda District and construction  
of special category Inspection house (Commercial)-

800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	208.51	0.00	..
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**Total- 50**

0.00	0.00	0.00	208.51	0.00	..
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51- Renovation and Beautification of Nawab tank in Banda District (Commercial)-

800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	164.78	0.00	..
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**Total- 51**

0.00	0.00	0.00	164.78	0.00	..
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52- Renovation and expansion of different Inspection Houses of Irrigation deptt.  
(Commercial)-

051- Construction

03- Aided by State

0.00	0.00	0.00	396.35	0.00	..
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800- Other Expenditure-

03- Construction work

0.00	0.00	0.00	2,408.73	0.00	..
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**Total- 52**

0.00	0.00	0.00	2,805.08	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

53- Renovation of Rite Kalda Rajwaha System in Gautam Budh Nagar District

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 380.01 0.00 ..

**Total- 53**

0.00 0.00 0.00 380.01 0.00 ..

54- Restoration of Chaudari Charan Singh Dalmau 'B' Pump Canal (Commercial)-

051- Construction

05- NABARD aided

0.00 0.00 0.00 163.00 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 549.45 0.00 ..

**Total- 54**

0.00 0.00 0.00 712.45 0.00 ..

55- Re-establishment of capacity of Belan canal system (Commercial)-

051- Construction

10- Canals

0.00 0.00 0.00 1,722.07 0.00 ..

05- NABARD aided

0.00 0.00 0.00 299.55 0.00 ..

789- Special Component Plan for Scheduled castes

10- Canals

0.00 0.00 0.00 56.46 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 135.00 0.00 ..

**Total- 55**

0.00 0.00 0.00 2,213.08 0.00 ..

55- Gyanpur pump canal (Commercial)-

051- Construction

10- Canals

200.00 0.00 200.00 499.30 1.00 19,900.00

**Total- 55**

200.00 0.00 200.00 499.30 1.00 19,900.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

56- Re-establishment of capacity of Baragaon pump canal (Commercial)-

051- Construction

03- Aided by State

0.00 0.00 0.00 52.00 0.00 ..

05- AIBP and NABARD aided

0.00 0.00 0.00 499.99 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 10.00 0.00 ..

**Total- 56** 0.00 0.00 0.00 561.99 0.00 ..

60- Construction of fall at 27.940 km. Of Lucknow branch (Commercial)-

051- Construction

10- Canals

0.00 0.00 0.00 2,392.00 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 49.57 0.00 ..

**Total- 60** 0.00 0.00 0.00 2,441.57 0.00 ..

60- Pahunj Barrage Project (Commercial)

051- Construction

10 Canals

0.00 0.00 0.00 8,040.01 3,037.00 -100.00

**Total- 60** 0.00 0.00 0.00 8,040.01 3,037.00 -100.00

61- Restoration of capacity of Minor Water bodies at Balrampur and Shravasti Distt.

(Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 250.27 0.00 ..

**Total- 61** 0.00 0.00 0.00 250.27 0.00 ..

62- Restoration of capacity of Dhaura Canal system (Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 127.93 0.00 ..

**Total- 62** 0.00 0.00 0.00 127.93 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

63- Restoration of capacity of Begul feeder from Churaili regulator to Grame regulator  
(Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 110.99 0.00 ..

**Total- 63** 0.00 0.00 0.00 110.99 0.00 ..

64- Restoration of capacity of canals of water bodies of Chittorgarh-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 26.58 0.00 ..

**Total- 64** 0.00 0.00 0.00 26.58 0.00 ..

65- Construction and erosion work of Jamdhara ghat of right bank of Ghaghra river  
(Saryu) of Faizabad District-

03- Construction

03- Aided by State

0.00 0.00 0.00 597.39 0.00 ..

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 1,099.65 0.00 ..

**Total- 65** 0.00 0.00 0.00 1,697.04 0.00 ..

67- Provisions of Lump sum amount for schemes, sponsored by NABARD (Commercial)-

800- Other Expenditure-

03- Construction work

0.00 0.00 0.00 999.21 0.00 ..

**Total- 67** 0.00 0.00 0.00 999.21 0.00 ..

67- Patharai Barrage canal system(Commercial)

051- Construction

10- Canals

390.79 0.00 390.79 2,630.17 709.38 -44.91

**Total- 67** 390.79 0.00 390.79 2,630.17 709.38 -44.91



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

68- Restoration scheme in downstream of Banganga Barrage (Commercial)-

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	785.48	0.00	..
<b>Total- 68</b>	0.00	0.00	0.00	785.48	0.00	..

69- Construction and beautification of Sardar Patel Museum and Park-

051- Construction

10- Canals

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	533.65	0.00	..
	0.00	0.00	0.00	217.55	0.00	..
<b>Total- 69</b>	0.00	0.00	0.00	751.20	0.00	..

69- Charakhari pump canal (Commercial)

051- Construction

10- Canals

	0.00	0.00	0.00	431.30	0.00	..
<b>Total- 69</b>	0.00	0.00	0.00	431.30	0.00	..

70- Renovation of canals of Banda, cane canal Division-

051- Construction

03- Aided by State

800- Other Expenditure-

03- Construction work

	0.00	0.00	0.00	202.55	0.00	..
	0.00	0.00	0.00	986.81	0.00	..
<b>Total- 70</b>	0.00	0.00	0.00	1,189.36	0.00	..

74- Lining and retailing wall at right bank of Lucknow branch

051- Construction

03- Aided by State

	0.00	0.00	0.00	350.21	0.00	..
<b>Total- 74</b>	0.00	0.00	0.00	350.21	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

75- Capacity re-establishment of Faridpur branch in distt. Bareilly(commercial)

051- Construction

03- Aided by State	0.00	0.00	0.00	73.64	0.00	..
<b>Total- 75</b>	0.00	0.00	0.00	73.64	0.00	..

76- Construction of regulator on river deorania in vill. Khirni, Tehsil Bahedi, Distt. Bareilly

051- Construction

03- Aided by State	0.00	0.00	0.00	62.97	0.00	..
<b>Total- 76</b>	0.00	0.00	0.00	62.97	0.00	..

78- Pahadi Dam Project(Commercial)

051- Construction

05- NABARD and AIBP aided	0.00	0.00	0.00	1,980.80	0.00	..
10- Canals	0.00	0.00	0.00	8,028.20	0.00	..
<b>Total- 78</b>	0.00	0.00	0.00	10,009.00	0.00	..

78- Lahchoora Barrage (Commercial)

051- Construction

10- Canals	0.00	0.00	0.00	9,855.87	740.42	-100.00
<b>Total- 78</b>	0.00	0.00	0.00	9,855.87	740.42	-100.00

79- Virat Sagar Dam Project(Commercial)

051- Construction

10- Canals	0.00	0.00	0.00	404.97	0.00	..
<b>Total- 79</b>	0.00	0.00	0.00	404.97	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

79- Umerhat Pump Canal(Commercial)

051- Construction

10- Canals

	999.99	0.00	999.99	7,229.46	0.00	..
<b>Total- 79</b>	999.99	0.00	999.99	7,229.46	0.00	..

80- General-

001- Direction and Administration-

	0.00	0.00	0.00	39,241.84	0.00	..
<b>Total- 001</b>	0.00	0.00	0.00	39,241.84	0.00	..

003- Training

03- Construction work

03- General Training

State Engineering Academy and Accounts Training of Engineers

	0.00	0.00	0.00	34.85	0.00	..
	0.00	0.00	0.00	17.96	0.00	..
	0.00	0.00	0.00	363.40	0.00	..
<b>Total- 003</b>	0.00	0.00	0.00	416.21	0.00	..

004- Research-

03- Irrigation Research Institute

	0.00	0.00	0.00	864.13	0.00	..
<b>Total- 004</b>	0.00	0.00	0.00	864.13	0.00	..

005- Survey and Investigation-

03- Construction work

Investigation and planning scheme

10- Canals

	0.00	0.00	0.00	17,095.69	0.00	..
	488.96	0.00	488.96	12,633.14	447.18	9.34
<b>Total- 005</b>	488.96	0.00	488.96	29,728.83	447.18	9.34

052- Machinery and Equipment-

03- New Supply

04- Repairs

05- Freight

	0.00	0.00	0.00	2,352.26	0.00	..
	226.33	0.00	226.33	3,502.75	125.26	80.69
	76.11	0.00	76.11	985.35	53.59	42.02
	64.13	0.00	64.13	1,049.93	72.57	-11.63
<b>Total- 052</b>	366.57	0.00	366.57	7,890.29	251.42	45.80

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

80- General-concltd.

797- Transfer to Reserve Funds/Deposits Account

	0.00	0.00	0.00	-473.33	0.00	..
<b>Total- 797</b>	0.00	0.00	0.00	-473.33	0.00	..

799- Suspense

03- Stock

04- Misc Work advance

05- Workshop suspense

05- Other schemes/programme

	0.00	0.00	0.00	-1,426.30	0.00	..
	130.84	0.00	130.84	1,306.38	156.27	-16.27
	705.46	0.00	705.46	4,149.49	290.99	142.43
	0.00	0.00	0.00	474.89	19.67	-100.00
	122.55	0.00	122.55	122.55	0.00	..
<b>Total- 799</b>	958.85	0.00	836.30	4,504.46	466.93	79.11

800- Other Expenditure-

	0.00	0.00	0.00	273.32	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	273.32	0.00	..

Other Schemes each costing ₹ Ten Crore and less

	0.00	0.00	0.00	4,900.31	0.00	..
<b>Total- 80</b>	1,814.38	0.00	1,814.38	87,468.61	1,165.53	55.67

81- Works done during "Nahar Bandi" in upper Ganga river in

051- Construction

10- Canals

	0.00	0.00	0.00	1,553.03	0.00	..
<b>Total- 81</b>	0.00	0.00	0.00	1,553.03	0.00	..

81- Hill Barrage Project (Commercial)-

051- Construction

10- Canals

789- Special

10- Canals

	0.00	0.00	0.00	28,357.65	2,250.45	-100.00
	0.00	0.00	0.00	1,900.34	0.00	..
<b>Total- 81</b>	0.00	0.00	0.00	30,257.99	2,250.45	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

82- Metal netting work at Naraura Bairaj and main canals

051- Construction

03- Aided by State

	0.00	0.00	0.00	100.00	0.00	..
<b>Total- 82</b>	0.00	0.00	0.00	100.00	0.00	..

83- Re-establishment of banks of Nagla Canal System in distt. Saharanpur

051- Construction

03- Aided by State

	0.00	0.00	0.00	195.59	0.00	..
<b>Total- 83</b>	0.00	0.00	0.00	195.59	0.00	..

83- Construction of various Ghats in District Faizabad(Commercial)-

051- Construction

10- Canals

	0.00	0.00	0.00	183.00	0.00	..
<b>Total- 83</b>	0.00	0.00	0.00	183.00	0.00	..

84- Widening of Kanwad road, from Manglar to Muradnagar of Upper Ganga Canal

050- Land-

051- Construction

03- Aided by State

	0.00	0.00	0.00	500.00	0.00	..
<b>Total- 84</b>	0.00	0.00	0.00	500.00	0.00	..

84- Residual payment of land compensation for completed schemes (Commercial)

050- Land

10- Canals

	595.63	0.00	595.63	3,172.68	868.39	-31.41
<b>Total- 84</b>	595.63	0.00	595.63	3,172.68	868.39	-31.41

85- Widening of road by RCC piping in urban area of Maidh Chhappar Rajwaha in distt. Saharanpur

051- Construction

03- Aided by State

	0.00	0.00	0.00	299.94	0.00	..
<b>Total- 85</b>	0.00	0.00	0.00	299.94	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

85- Renovation & expansion of different inspection houses of irrigation department  
(Commercial)

051- Construction

09- Building

521.60 0.00 521.60 5,919.35 185.66 180.95

**Total- 85** 521.60 0.00 521.60 5,919.35 185.66 180.95

87- Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051- Construction

03- Aided by State

0.00 0.00 0.00 87.91 0.00 ..

10- Canals

0.00 0.00 0.00 822.09 0.00 ..

**Total- 87** 0.00 0.00 0.00 910.00 0.00 ..

87- Project of Development of IT-(Commercial)

051- Construction

10- Canals

52.00 0.00 52.00 311.68 259.00 -79.92

**Total- 87** 52.00 0.00 52.00 311.68 259.00 -79.92

88- Cleaning Scheme of Nawab Tank in Banda

051- Construction

01- Central Plan/Centrally Sponsored Schemes

0.00 0.00 0.00 4,254.08 0.00 ..

03- Aided by State

0.00 0.00 0.00 92.80 0.00 ..

10- Canals

0.00 0.00 0.00 734.99 0.00 ..

**Total- 88** 0.00 0.00 0.00 5,081.87 0.00 ..

88- Project of repairing, renewal and renewal of water machanism System of Dam  
(Commercial)

051- Construction

01- Central Plan/Centrally Sponsored Schemes

0.00 0.00 0.00 3,549.75 0.00 ..

**Total- 88** 0.00 0.00 0.00 3,549.75 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-contd.*

### 4701- Capital Outlay on Medium Irrigation-contd.

89- Electrification of villages coming under Pt. Deen Dayal Upadhyay Pathari Dam area

051- Construction

03- Aided by State

0.00 0.00 0.00 55.94 0.00 ..

**Total- 89**

0.00 0.00 0.00 55.94 0.00 ..

91- Renovation of Pt. Deen Dayal Upadhyaya Pathrai Dam and Pathrai Canal System

051- Construction

03- Aided by State

0.00 0.00 0.00 200.00 0.00 ..

**Total- 91**

0.00 0.00 0.00 200.00 0.00 ..

93- Project of renovation of different barrages and water machanism system of dam (commercial)

051- Construction

05- Dam

0.00 0.00 0.00 1,421.15 0.00 ..

07- Barrage

0.00 0.00 0.00 1,739.76 0.00 ..

16- Related works of to be automated of water mechanical systems of various barrages/dams

309.16 0.00 309.16 1,946.47 414.71 -25.45

**Total- 93**

309.16 0.00 309.16 5,107.38 414.71 -25.45

94- Erach multipurpose project for drinking water /Irrigation on River Betwa at Jhansi district

051- Construction

07- Barrage

65.00 0.00 65.00 35,064.98 0.00 ..

**Total- 94**

65.00 0.00 65.00 35,064.98 0.00 ..

95- Scheme for renovation of Ch. Charan Singh

051- Construction

09- Building

0.00 0.00 0.00 32.03 32.03 -100.00

**Total- 95**

0.00 0.00 0.00 32.03 32.03 -100.00

**Total- 4701**

47,684.24 0.00 47,684.24 5,64,685.60 17,368.87 174.54

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(d) Capital Account of Irrigation and flood control-Contd.

### 4702- Capital Outlay on Minor Irrigation-

101- Surface Water-

03- Lift Irrigation	5,116.21	0.00	5,116.21	54,434.37	4,969.98	2.94
04- Prasyavatan Yojana	432.81	0.00	432.81	33,245.41	1,274.36	-66.04
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	694.39	0.00	..
<b>Total- 101</b>	<b>5,549.02</b>	<b>0.00</b>	<b>5,549.02</b>	<b>88,374.17</b>	<b>6,244.34</b>	<b>-11.14</b>

102- Ground Water-

03- Purchase of Ring Machine and equipments	59.70	0.00	59.70	1,914.26	28.73	107.80
03- Chaudhri Charan Singh Tube-well Scheme (NABARD)	0.00	0.00	0.00	25,898.07	0.00	..
03- Tubewell Scheme	35,085.72	0.00	35,085.72	2,99,549.71	10,168.87	245.03
04- Rain Water Harvesting / Recharging	0.00	0.00	0.00	114.72	0.00	..
04- Energy Metre for Govt. Tubewell and minor Branch canal	0.00	0.00	0.00	15.70	0.00	..
05- Dr. Ram Manohar Lohia collective tube well scheme	41.37	0.00	41.37	1,569.03	452.06	-90.85
05- Construction of community blast well	0.00	0.00	0.00	92.00	0.00	..
06- Roof-top Rain Water Harvesting System on Government Building	75.80	0.00	75.80	944.73	0.00	..
07- Development of Underground survey, Observation and strengthening	59.93	0.00	59.93	180.18	0.00	..
08- Mapping of ground water sources and parameter test on deep ground water sources	0.00	0.00	0.00	8.96	0.00	..
09- Construction of Ground water recharging check dam (NABARD sponsored)	23.39	0.00	23.39	5,625.47	560.61	-95.83
10- Promotion of water sources (NABARD sponsored)	0.00	0.00	0.00	1,393.70	127.50	-100.00
11- Construction of ground water recharging check dam and header (NABARD sponsored)	70.99	0.00	70.99	1,571.57	140.22	-49.37
13- Establishment of regional ground water hub	0.00	0.00	0.00	75.00	0.00	..
14- Accumulation of Rain water in over extracted and critical Development Block and Integrated Scheme of Land Water Recharge	0.00	0.00	0.00	57.60	0.00	..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(d) Capital Account of Irrigation and flood control-Contd.

### 4702- Capital Outlay on Minor Irrigation-contd.

102- Ground Water-concltd.

15- Construction/Strengthening of community blast well (Financed by NABARD)	0.00	0.00	0.00	4.30	4.30	-100.00
16- Rain water conservation and Ground water promotion	679.92	0.00	679.92	679.92	0.00	..
17- State ground Water Mission	65.43	0.00	65.43	69.54	4.11	1,491.97
98- Ambedkar Village Development Schemes-	0.00	0.00	0.00	1,21,521.04	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	3,570.61	0.00	..
<b>Total- 102</b>	36,162.25	0.00	36,162.25	4,64,856.11	11,486.40	214.83

789- Special Component Plan for Scheduled Castes

02- Prime Minister Agriculture Irrigation Scheme	0.00	0.00	0.00	1,251.67	531.59	-100.00
03- Chaudhri Charan Singh Tube well Project(NABARD)	0.00	0.00	0.00	2,772.84	0.00	..
05- Construction of community blast well	0.00	0.00	0.00	78.16	0.00	..
06- Construction of ground water charging check dams under minor irrigation scheme (District Scheme)	462.14	0.00	462.14	3,781.78	457.75	0.96
07- Construction of Govt. tube well under Kanshiram tube well project (NABARD)	0.00	0.00	0.00	1,804.58	0.00	..
08- Dr. Ram Manohar Lohia common tube well scheme	136.69	0.00	136.69	2,537.81	0.00	..
08- Dr. Ram Manohar Lohia Samuhik Nalkoop Yojana	0.00	0.00	0.00	487.52	487.52	-100.00
09- Dr. Ram Manohar Lohia new Govt. tube well construction scheme	5,261.22	0.00	5,261.22	22,934.74	5,297.98	-0.69
10- Rain water storage and ground water promotion	1,196.78	0.00	1,196.78	1,605.97	0.00	..
98- Ambedkar Village Development Schemes-	0.00	0.00	0.00	409.19	0.00	..
<b>Total- 789</b>	7,056.83	0.00	7,056.83	37,255.07	6,774.84	4.16

796- Tribal Area Sub Plan

02- Prime Minister Agriculture Irrigation Scheme	0.00	0.00	0.00	26.33	14.18	-100.00
<b>Total- 796</b>	0.00	0.00	0.00	26.33	14.18	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4702- Capital Outlay on Minor Irrigation-contd.

799- Suspense

03- Suspense Stock	21.29	0.00	21.29	3,145.94	68.04	-68.71
03- Stock	-36.78	0.00	-36.78	-1,278.47	0.00	..
04- Misc. PW Advance	-300.47	0.00	-300.47	-1,834.39	-343.15	-12.44
04- MPWA	37.12	0.00	37.12	-986.42	167.23	-77.80
<b>Total- 799</b>	-278.84	0.00	-278.84	237.43	-107.88	158.47

800- Other Expenditure-

03- Construction of community blast well (NABARD)	0.00	0.00	0.00	32,106.67	0.00	..
03- Machinery and Equipment	919.61	0.00	919.61	6,982.78	831.12	10.65
04- Quick financial development scheme	0.00	0.00	0.00	95.15	0.00	..
04- Minor Irrigation construction of Godown (District Scheme)	35.99	0.00	35.99	5,264.26	29.28	22.92
04- Ideal District Plan	0.00	0.00	0.00	1,283.79	0.00	..
04- Suspense- Issue of Stock from Suspense to Construction works	0.00	0.00	0.00	273.98	0.00	..
05- Construction of Ground Water Charging Check Dams under Minor Irrigation Scheme (District Plan)	3,364.17	0.00	3,364.17	28,603.04	3,203.72	5.01
06- Construction of medium bored tube wells in alluvium areas(District plan)	0.00	0.00	0.00	3,565.33	0.00	..
07- Assessment of Land Damage Index	0.00	0.00	0.00	52.17	0.00	..
08- Construction of medium bored tube wells in alluvium areas (NABARD)	0.00	0.00	0.00	1,149.70	0.00	..
09- Implementation of recommendation of 13th Finance Commission	0.00	0.00	0.00	17,891.63	0.00	..
10- Construction/Strengthening of Minor Irrigation and Water Testing Training Institute Building	200.00	0.00	200.00	741.14	235.00	-14.89
11- Establishment of Regional Minor Irrigation Training Institute	100.00	0.00	100.00	400.00	100.00	0.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (d) Capital Account of Irrigation and flood control-Contd.

#### 4702- Capital Outlay on Minor Irrigation-concltd.

800- Other Expenditure-concltd.

12- Prime Minister Agriculture Irrigation Scheme	146.00	0.00	146.00	4,587.30	1,816.04	-91.96
99- Refund	0.00	0.00	0.00	-51.93	0.00	..

**Total- 800** 4,765.77 0.00 4,765.77 1,02,945.01 6,215.16 -23.32

901- Deduct- Receipt and Recoveries on Capital Account

**Total- 901** 0.00 0.00 0.00 -220.64 0.00 ..

**Total- 4702** 53,255.03 0.00 53,255.03 6,93,473.48 30,627.04 73.88

#### 4705- Capital Outlay on Command Area Development-

190- Investments in Public Sector and Other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years 0.00 0.00 0.00 1,196.36 0.00 ..

**Total- 190** 0.00 0.00 0.00 1,196.36 0.00 ..

901- Deduct-Receipts

0.00 0.00 0.00 -2.27 0.00 ..

**Total- 901** 0.00 0.00 0.00 -2.27 0.00 ..

**Total- 4705** 0.00 0.00 0.00 1,194.09 0.00 ..

#### 4711- Capital Outlay on Flood Control Projects-

01- Flood Control-

052- Machinery and Equipment-

03- New supply 188.68 0.00 188.68 2,209.11 0.00 ..

04- Repairs 125.53 0.00 125.53 342.97 0.00 ..

05- Freight 105.34 0.00 105.34 345.16 0.00 ..

**Total-052** 419.55 0.00 419.55 2,897.24 0.00 ..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (d) Capital Account of Irrigation and flood control-Contd.

#### 4711- Capital Outlay on Flood Control Projects-contd.

##### 01- Flood Control-contd.

##### 103- Civil Works

01- Central Plan/Centrally Sponsored Scheme	0.00	9,345.72	9,345.72	91,688.90	3,811.42	145.20
02- Speedy Irrigation Benefit Project and water Resources programme	0.00	0.00	0.00	13,811.10	0.00	..
03- Border Area Development Programme	0.00	0.00	0.00	17,652.93	0.00	..
03- Lump sump arrangement for Simant border dam	378.69	0.00	378.69	3,046.04	743.22	-49.05
04- Frontier dam (NABARD)	0.00	0.00	0.00	14,378.76	0.00	..
05- Security of cities	0.00	0.00	0.00	932.03	0.00	..
06- Schemes for improvement and anti-erosion of rivers	1,017.13	0.00	1,017.13	67,395.57	2,794.97	-63.61
07- Work on account of unexpected emergency	1,999.22	0.00	1,999.22	12,562.64	428.52	366.54
08- Schemes for improvement and anti-erosion of rivers (NABARD)	0.00	0.00	0.00	14,073.22	0.00	..
08- Construction of Bank Dams	0.00	0.00	0.00	9,456.13	0.00	..
08- Construction of Embankments	12,746.72	0.00	12,746.72	33,531.11	20,784.39	-38.67
08- Construction of marginal Dams	0.00	0.00	0.00	28,219.28	0.00	..
09- Anti erosion schemes	30,674.85	0.00	30,674.85	70,037.34	7,575.70	304.91
10- Frontier dam (I R D F-5)	0.00	0.00	0.00	6,161.25	0.00	..
11- Anti erosion scheme for 2007-08	0.00	0.00	0.00	10,587.30	0.00	..
12- Frontier dam (IRDF-3)	0.00	0.00	0.00	7,566.37	0.00	..
12- Construction of Bank Dams in 2007-08	0.00	0.00	0.00	2,966.38	0.00	..
16- Shames for improvement and anti-erosion of river	0.00	0.00	0.00	24,476.85	0.00	..
22- Construction of Border area dams (NABARD aided)	0.00	0.00	0.00	2.93	0.00	..
23- Anti-erosion schemes in rivers (NABARD)	13,994.94	0.00	13,994.94	1,81,355.80	16,191.59	-13.57

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-Contd.*

### 4711- Capital Outlay on Flood Control Projects-contd.

01- Flood Control-contd.

103- Civil Works-concltd.

24- New Schemes of drainage (Financed by NABARD)	0.00	0.00	0.00	5,528.79	0.00	..
25- Survey and Research	570.68	0.00	570.68	1,843.03	86.77	557.69
27- Upgradation Strengthening and Dramatisation of Raunahi Dam	0.00	0.00	0.00	11.24	0.00	..
29- Flood Control Schemes in The State	0.00	0.00	0.00	23,423.75	0.00	..
Flood security work	0.00	0.00	0.00	41,604.97	0.00	..
Civil Defence	0.00	0.00	0.00	430.82	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	885.17	0.00	..
<b>Total- 103</b>	61,382.23	9,345.72	70,727.95	6,83,629.70	52,416.58	34.93

104- Drainage in Industrial Estates-

Drainage work in Jagdishpur Industrial estates	0.00	0.00	0.00	-47.85	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	96.11	0.00	..
<b>Total- 104</b>	0.00	0.00	0.00	48.26	0.00	..

789- Special Component Plan for Scheduled Castes

03- Work for solving water logging problem in Sita pur district on Sumli river in Sitapur district	0.00	0.00	0.00	386.55	0.00	..
04- Simant Bandh	0.00	0.00	0.00	98.18	0.00	..
06- Improvement in rivers and anti cut schems	0.00	0.00	0.00	2,175.73	0.00	..
08- Construction of bank dams	0.00	0.00	0.00	583.13	283.13	-100.00
09- Anti-cut schemes	0.00	0.00	0.00	2,885.77	1,581.07	-100.00
<b>Total- 789</b>	0.00	0.00	0.00	6,129.36	1,864.20	-100.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(d) Capital Account of Irrigation and flood control-contd.*

### 4711- Capital Outlay on Flood Control Projects-contd.

01- Flood Control-concltd.

799- Suspense-

	0.00	0.00	0.00	-68.92	0.00	..
<b>Total- 799</b>	0.00	0.00	0.00	-68.92	0.00	..
<b>Total- 01</b>	61,801.78	9,345.72	71,147.50	6,92,635.64	54,280.78	31.07

03- Drainage-

052- Machinery and Equipment-

03- New Supply

04- Repairs

05- Freight

	39.99	0.00	39.99	395.89	0.00	..
	55.37	0.00	55.37	133.57	0.00	..
	51.98	0.00	51.98	143.42	0.00	..
<b>Total- 052</b>	147.34	0.00	147.34	672.88	0.00	..

103- Civil Works-

01- Central Plan/ Centrally sponsored Schemes

03- Drainage Schemes (State Sector)

04- Improvement of water system

07- Drainage Schemes (NABARD)

11- Improvement in surface drainage provisions

12- New Schemes of drainage (Financed by NABARD)

Drainage Schemes in Western and Eastern districts of the State (Centrally Aided)

	0.00	0.00	0.00	311.10	0.00	..
	1,914.87	0.00	1,914.87	30,069.87	1,770.57	8.15
	0.00	0.00	0.00	7,438.82	0.00	..
	0.00	0.00	0.00	4,345.01	0.00	..
	0.00	0.00	0.00	2,694.36	0.00	..
	0.00	0.00	0.00	73.54	0.00	..
	0.00	0.00	0.00	38.10	0.00	..
<b>Total- 103</b>	1,914.87	0.00	1,914.87	44,970.80	1,770.57	8.15

799- Suspense

03- Stock

04- MPWA

	-36.51	0.00	-36.51	4,289.83	93.66	-138.98
	24.24	0.00	24.24	128.87	287.53	-91.57
<b>Total- 799</b>	-12.27	0.00	-12.27	4,418.70	381.19	-103.22

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (d) Capital Account of Irrigation and flood control-concl'd.

#### 4711- Capital Outlay on Flood Control Projects-concl'd.

##### 03- Drainage-concl'd.

##### 800- Other Expenditure-

Ardh Kumbh Mela, 1992 Haridwar	0.00	0.00	0.00	122.25	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	-3,571.58	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	-3,449.33	0.00	..
<b>Total- 03</b>	2,049.94	0.00	2,049.94	46,613.05	2,151.76	-4.73
<b>Total- 4711</b>	63,851.72	9,345.72	73,197.44	7,39,248.69	56,432.54	29.71
<b>Total- (d) Capital Account of Irrigation and Flood Control</b>	3,04,905.33	2,48,051.09	5,53,079.10	55,79,548.67	3,10,732.43	77.99
	122.68					

### (e) Capital Account of Energy-

#### 4801- Capital Outlay on Power Projects-

##### 01- Hydel Generation-

##### 190- Investments in Public Sector and Other Undertakings-

03- Investment in the share capital of U.P. Alp-awadhik Evam Laghu Jal Vidyut Nigam	0.00	0.00	0.00	44,775.10	0.00	..
04- Investment in the share capital of U.P. Jal Vidyut Utpadan Nigam	0.00	0.00	0.00	5,828.50	80.00	-100.00
06- Share Capital Investment in U.P. State Electricity Production Corporation Ltd. For Refurbishment of Obara "B" 5*200 m.w.	0.00	0.00	0.00	0.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	50,603.60	80.00	-100.00
<b>Total- 01</b>	0.00	0.00	0.00	50,603.60	80.00	-100.00

##### 02- Thermal Power Generation-

##### 190- Investments in Public Sector and Other Undertakings-

03- Investment in the share capital of U.P. Vidyut Utpadan Nigam Ltd.	0.00	0.00	0.00	33,072.58	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (e) Capital Account of Energy-contd.

#### 4801- Capital Outlay on Power Projects-contd.

##### 02- Thermal Power Generation-concltd.

##### 190- Investments in Public Sector and Other Undertakings-concltd.

04- Share Capital Investment for Pollution Control Programme of projects of U.P. State Electricity Production Ltd.	0.00	0.00	0.00	16,920.30	0.00	..
05- Investment in the share capital of U.P. Vidyut Utpadan Nigam Ltd. R&M plan of Anpara "A" (3x 210 MW)	0.00	0.00	0.00	1,379.00	0.00	..
06- Investment in the share capital of U.P. Vidyut Utpadan Nigam for Reimbursement of 5x210 MW of Obra "b" unit	0.00	0.00	0.00	32,700.00	0.00	..
07- Investment in the share capital of U.P. Rajya vidyut Utpadan Nigam reimbursement of (5x50 MW) of unit of Obra "A"	0.00	0.00	0.00	1,922.00	0.00	..
08- Investment in the Share Capital to U.P. Rajya Vidyut Utpadan Nigam for extension plan of (2x250 MW) of Harduaganj Thermal	0.00	0.00	0.00	94,838.00	0.00	..
09- Investment in the share capital of U.P. Rajya Vidyut Utpadan Nigam for Second extension plan of (2x250 MW) of Pariksha	0.00	0.00	0.00	83,985.00	0.00	..
10- Investment in the share capital of U.P. Rajya Vidyut Utpadan Nigam for extension of (2x600MW) Anpara "D" Unit	0.00	0.00	0.00	61,090.00	0.00	..
11- Investment in the share capital of U.P. Rajya Vidyut Utpadan Nigam Ltd. For R& M plan of Obra Thermal Power Unit no. 6 (100MW)	0.00	0.00	0.00	1,00,650.01	0.00	..
11- Share capital for the extension of Anpara D 2x500 MW of U.P.S.P.P. Corp. Ltd.	0.00	0.00	0.00	73,229.50	23,148.00	-100.00
12- Share Capital to U.P. State Electricity Production Corporation for R&M scheme of unit 5 & 7 Harduaganj thermal Power Scheme	0.00	0.00	0.00	1,600.00	0.00	..
13- Share Capital to U.P. State Electricity Corporation for establishment of joint adventure work with NTPC	0.00	0.00	0.00	2,000.00	0.00	..
14- U.P. State Electricity Production Corporation	0.00	0.00	0.00	2,39,585.01	0.00	..
14- Uttar Pradesh State Electricity Generation Nigam Limited	1,50,876.00	0.00	1,50,876.00	2,65,167.00	45,491.00	231.66
<b>Total- 190</b>	1,50,876.00	0.00	1,50,876.00	10,08,138.40	68,639.00	119.81
<b>Total- 02</b>	1,50,876.00	0.00	1,50,876.00	10,08,138.40	68,639.00	119.81



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (e) Capital Account of Energy-contd.

#### 4801- Capital Outlay on Power Projects-contd.

##### 05- Transmission and Distribution-

##### 190- Investments in Public Sector and other Undertakings-

03- Investment in share capital of U.P. Vidyut Nigam Ltd. For electrification in Nexalite affected Villages	0.00	0.00	0.00	500.00	0.00	..
03- Arrangement of independent feeder for electricity supply to weavers	0.00	0.00	0.00	2,959.69	500.00	-100.00
03- Investment of share capital in power corporation for taken over of bonds, issued by U.P. Power corporation under FRP by state govt.	0.00	0.00	0.00	10,54,026.00	0.00	..
04- Investment in the share capital of U.P. Vidyut Nigam Ltd. For increasing the electricity availability and Strengthening of transmission and distribution network	0.00	0.00	0.00	2,45,486.52	0.00	..
04- Share capital for work under Integrated Power Development Scheme (I.P.D.S.)	93,138.10	0.00	93,138.10	2,64,476.93	81,280.00	14.59
05- Share Capital investment in UP Power Corporation Ltd. for specific Project of APDRP	0.00	0.00	0.00	2,078.00	0.00	..
05- Share Capital investment in UP Electricity Corporation Ltd. for specific Project UDAY	0.00	0.00	0.00	9,78,344.00	0.00	..
06- Establishment of Sub centre, line change and civil work at Dr. B.R. Ambedkar Samajik Parivartan sthal	0.00	0.00	0.00	770.86	0.00	..
06- Share capital to UPPCL for underground cabling to prevent of distribution loss and theft of electricity	38,762.00	0.00	38,762.00	1,21,793.05	0.00	..
07- Share Capital to U.P. Power Transmission Corporation for transmission works	1,12,326.20	0.00	1,12,326.20	9,14,688.68	50,000.00	124.65
08- Share Capital to U.P. Power Corporation Ltd. For strengthening of distribution network	2,20,455.56	0.00	2,20,455.56	17,92,384.03	58,810.15	274.86
09- Capital Share to U.P. Power Corporation Ltd. For expenses from U.P. Trade Development Fund	0.00	0.00	0.00	81,900.00	0.00	..
11- For payment to consultants to be appointed for monitoring and valuating under "UDAY" scheme	528.89	0.00	528.89	1,028.89	500.00	5.78
12- Share capital investment for transmission works under the scheme of Power Sector Development Fund of Government of India	1,583.00	0.00	1,583.00	4,005.30	2,422.30	-34.65
<b>Total- 190</b>	4,66,793.75	0.00	4,66,793.75	54,64,441.95	1,93,512.45	141.22

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (e) Capital Account of Energy-contd.

#### 4801- Capital Outlay on Power Projects-contd.

##### 05- Transmission and Distribution-concld.

##### 789- Special component programme for schedule castes

03- Share capital for transmission works to u.p. power transmission corporation limited	42,655.00	0.00	42,655.00	1,88,588.15	18,400.00	131.82
04- Capital share to Uttar Pradesh Power Corporation Ltd. For transmission network	46,200.00	0.00	46,200.00	2,20,739.95	18,000.00	-100.00
05- Transmission and distribution	0.00	0.00	0.00	7,730.16	0.00	..
05- Capital share for distribution work under Integrated Power Development Scheme (I.P.D.S)	10,500.00	0.00	10,500.00	13,000.00	2,500.00	320.00
06- Share capital for electrification under Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya) (C60+S40)	46,451.92	0.00	46,451.92	46,451.92	0.00	..
<b>Total- 789</b>	1,45,806.92	0.00	1,45,806.92	4,76,510.18	38,900.00	274.82

##### 800- Other Expenditure-

03- Quick Economic Development Scheme	0.00	0.00	0.00	42,997.39	3,654.84	-100.00
<b>Total- 800</b>	0.00	0.00	0.00	42,997.39	3,654.84	-100.00
<b>Total- 05</b>	6,12,600.67	0.00	6,12,600.67	59,83,949.52	2,36,067.29	159.50

##### 06- Rural Electrification-

##### 190- Investments in Public Sector and other Undertakings-

03- Investment in share capital of U.P. Vidhyut Nigam for speedy electrification in village (Rajeev Gandhi Rural Electrification Programme)	0.00	0.00	0.00	8,05,859.59	0.00	..
03- Investment in share capital of U.P. Vidhyut Nigam for speedy electrification in village (Rajeev Gandhi Rural Electrification Programme)(C-100,90% grant + 10% loan)	1,18,857.58	0.00	1,18,857.58	3,11,196.37	1,92,338.79	-38.20

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (e) Capital Account of Energy-contd.

#### 4801- Capital Outlay on Power Projects-contd.

##### 06- Rural Electrification-concltd.

##### 190- Investments in Public Sector and other Undertakings-concltd.

03- Capital share of U.P. Electricity Corporation for rural electrification/strengthening works under Dr. Ambedkar Gram Sabha Vikas Schemes	0.00	0.00	0.00	1,51,734.28	0.00	..
04- Electrification of villages under comprehensive village development programme	0.00	0.00	0.00	56,367.00	0.00	..
05- To compensate payment of VAT under Rajiv Gandhi Rural Electrification Scheme	6,310.34	0.00	6,310.34	16,026.38	2,294.84	174.98
06- Share capital for distribution work under Deendayal Upadhyay Gram Jyoti Yojna	2,83,311.18	0.00	2,83,311.18	4,79,267.74	97,100.58	191.77
09- Establishment of Capacitor box on 33/11 K.V. sub-centre (C75/S25)	12,500.00	0.00	12,500.00	12,500.00	0.00	..
98- Ambedkar Village Development Schemes	0.00	0.00	0.00	10,576.00	0.00	..

<b>Total- 190</b>	4,20,979.10	0.00	4,20,979.10	18,43,527.36	2,91,734.21	44.30
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##### 789- Special Component Plan for Scheduled Castes

01- Central Sponsored Schemes	0.00	42,000.00	42,000.00	1,00,016.30	58,016.30	-27.61
03- Capital Share to U.P. electricity Corporation for rural electrification /strengthening works under Ambedkar Gram Sabha Development	0.00	0.00	0.00	58,476.75	0.00	..
04- Share capital for rural electrification to U.P.Power Corporation Limited under composite village development Scheme	0.00	0.00	0.00	8,217.55	0.00	..
05- For electrification of personal tube well of farmers	0.00	0.00	0.00	1,700.00	0.00	..
07- Capital Share for electricity distribution work under Deen Dayal Upadhyay Gram Jyoti Yojna	29,400.00	0.00	29,400.00	94,423.60	65,023.60	-54.79

<b>Total-789</b>	29,400.00	42,000.00	71,400.00	2,62,834.20	1,23,039.90	-41.97
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##### 800- Other Expenditure-

##### 03- Quick financial development scheme

	0.00	0.00	0.00	841.02	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	841.02	0.00	..

<b>Total- 06</b>	4,50,379.10	42,000.00	4,92,379.10	21,07,202.58	4,14,774.11	18.71
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(e) Capital Account of Energy-contd.*

### 4801- Capital Outlay on Power Projects-concltd.

80- General-

190- Investments in Public Sector and other Undertakings-

03- Investment in Tehri Hydro Development Corporation	0.00	0.00	0.00	1,39,801.72	0.00	..
04- Financial restructuring and turn around plan	0.00	0.00	0.00	2,30,703.02	0.00	..
04- Share capital for electrification under Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya)	60,662.00	0.00	60,662.00	1,43,810.22	83,148.22	-27.04
05- Investment in share capital of U.P. Vidyut Nigam	0.00	0.00	0.00	6,28,720.98	0.00	..
05- Transfer of interest,balance on Government loans into share capital of U.P. Power Corporation Limited	0.00	0.00	0.00	49,439.60	0.00	..
06- Investment in share capital of U.P. Vidyut Utpadan Nigam	0.00	0.00	0.00	28,332.00	0.00	..
06- Transfer of interest, of U.P. Power Corporation Limited into Share capital	0.00	0.00	0.00	9,971.46	0.00	..
07- Investment in share capital of U.P. Hydro Electric Utpadan Nigam	0.00	0.00	0.00	2,482.38	0.00	..
07- Share Capital in shell companies to establish power houses in private sector	0.00	0.00	0.00	22,785.19	0.00	..
08- Share capital to U.P. electricity Corporation for energisation of private tube wells of Rural areas	24,400.00	0.00	24,400.00	99,258.00	24,400.00	0.00
10- Border Area Development Programme	0.00	0.00	0.00	411.76	0.00	..
11- Investment in Share Capital of U.P. Power Corporation for Special Package of Electricity Deptt. of Purvanchal	0.00	0.00	0.00	543.59	0.00	..
12- Investment in Share Capital of U.P. Power Corporation for Special Package of Electricity Deptt. of Paschimanchal	0.00	0.00	0.00	163.00	0.00	..
14- Investment in Share Capital of U.P. Power Corporation for special Package of electricity Deptt. For Bundelkhand	0.00	0.00	0.00	675.03	0.00	..
15- Share Capital to U.P. Vidyut Utpadan Nigam for electrification	0.00	0.00	0.00	30,832.75	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (e) Capital Account of Energy-contd.

#### 4801- Capital Outlay on Power Projects-concl'd.

##### 80- General-concl'd.

##### 190- Investments in Public Sector and other Undertakings-concl'd.

15- Share Capital to U.P. Power Corporation for 2 thermal units of 210 MW in Parichha	0.00	0.00	0.00	10,186.29	0.00	..
17- Investment in Share Capital of U.P. Electricity Corporation for payment of balances of Public Undertakings according to recommendation of Montek Singh Ahluvaliya Committee	0.00	0.00	0.00	5,87,186.00	0.00	..
96- Prime Minister Rural Development Scheme	0.00	0.00	0.00	14,371.75	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	53.14	0.00	..
<b>Total- 190</b>	85,062.00	0.00	85,062.00	19,99,727.88	1,07,548.22	-20.91
800- Other Expenditure-						
03- Accelerated Economic Development Scheme	0.00	0.00	0.00	-1,959.70	0.00	..
Power Development						
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	81.42	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	-1,878.28	0.00	..
901- Deduct-Receipts	0.00	0.00	0.00	-1.06	0.00	..
<b>Total- 901</b>	0.00	0.00	0.00	-1.06	0.00	..
<b>Total- 80</b>	85,062.00	0.00	85,062.00	19,97,848.54	1,07,548.22	-20.91
<b>Total- 4801</b>	12,98,917.77	42,000.00	13,40,917.77	1,11,47,742.64	8,27,108.62	62.12

### (e) Capital Account of Energy-contd.

#### 4810- Capital Outlay on New and Renewable Energy-

##### 102- Solar

03- New and renewable Energy Training Centre, Kannauj	0.00	0.00	0.00	1,927.62	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (e) Capital Account of Energy-concld.

#### 4810- Capital Outlay on New and Renewable Energy-concld.

##### 102- Solar-concld.

04- Solar energy source based electric production incentive scheme	269.25	0.00	269.25	9,462.14	0.00	..
04- Encouragement Scheme for Electricity Production of Solar Energy Source	0.00	0.00	0.00	450.07	450.07	-100.00
05- Establishment of solar power project clubbed 20 MW capacity grid	0.00	0.00	0.00	14,128.00	3,378.00	-100.00
06- Solar energy source based mini grid scheme through non conventional energy development agency	0.00	0.00	0.00	3,291.28	0.00	..
07- Establishment of grid connected solar power plant 5 megawatt and biogas- solar hybrid power plant	0.00	0.00	0.00	3,440.24	350.69	-100.00
<b>Total-102</b>	269.25	0.00	269.25	32,699.35	4,178.76	-93.56

##### 600- Others

03- Innovation /modernisation of Headquarters building of NEDA	0.00	0.00	0.00	350.91	0.00	..
<b>Total- 600</b>	0.00	0.00	0.00	350.91	0.00	..
<b>Total- 4810</b>	269.25	0.00	269.25	33,050.26	4,178.76	-93.56

<b>Total-(e) Capital Account of Energy</b>	12,99,187.02	42,000.00	13,41,187.02	1,11,80,792.90	8,31,287.38	61.34
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### (f) Capital Account of Industry and Minerals

#### 4851- Capital Outlay on Village and Small Industries-

##### 101- Industrial Estates-

03- Transfer of fund to U.P. Revolving Development Fund for expenditure from U.P. Trade Development fund	0.00	0.00	0.00	-0.02	0.00	..
Maintenance of Sewerage and Feeder provisions of Industrial Establishment	0.00	0.00	0.00	1,464.42	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	2,102.25	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	3,566.65	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (f) Capital Account of Industry and Minerals-contd.

#### 4851- Capital Outlay on Village and Small Industries-contd.

##### 102- Small Scale Industries-

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	150.81	0.00	..
03- Development of establishment facilities to develop as institute of excellence to enterprising development institute	0.00	0.00	0.00	2,262.31	-5.44	-100.00
Investment in the shares of U.P. Small Industries Corporation Ltd., Kanpur	0.00	0.00	0.00	646.37	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	195.75	0.00	..
<b>Total- 102</b>	0.00	0.00	0.00	3,255.24	-5.44	-100.00

##### 103- Handloom Industries-

01- Central Plan/Centrally Sponsored Schemes	0.00	0.00	0.00	13.18	0.00	..
03- Purchase of Shares of U.P. Handloom Corporation under Handloom Industry Rehabilitation Package	0.00	0.00	0.00	2,347.56	0.00	..
03- Establishment of Marketing Centre for Handloom Industry in Mubarakpur of district Azamgarh	19.00	0.00	19.00	81.00	62.00	-69.35
U.P. State Handloom and Power loom Finance and Development Corporation Ltd., Kanpur	0.00	0.00	0.00	2,639.43	0.00	..
<b>Total- 103</b>	19.00	0.00	19.00	5,081.17	62.00	-69.35

##### 104- Handcraft Industries-

03- Carpet market at Sant Ravidas Nagar	0.00	0.00	0.00	373.50	0.00	..
04- Craft Design Educational Institute	0.00	0.00	0.00	18,432.67	1,000.00	-100.00
Establishment of Industrial Estates and Construction of Colony	0.00	0.00	0.00	1,500.00	0.00	..
<b>Total- 104</b>	0.00	0.00	0.00	20,306.17	1,000.00	-100.00

##### 107- Sericulture Industries-

03- Sericulture directorate	11.03	0.00	11.03	74.84	19.96	-44.74
04- Establishment of 'model chaki keet palan sahtut garden	19.92	0.00	19.92	88.31	19.72	1.01
05- Tasar Silk Development Scheme	1.00	0.00	1.00	4.55	1.13	-11.50
06- Development scheme of silkworm egg	3.99	0.00	3.99	409.55	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(f) Capital Account of Industry and Minerals-contd.</i>						
<b>4851- Capital Outlay on Village and Small Industries-concltd.</b>						
107- Sericulture Industries-concltd.						
06- Development of Pupa Silk Scheme	0.00	0.00	0.00	9.90	9.90	-100.00
07- Silk Development Scheme	0.00	0.00	0.00	188.19	70.00	-100.00
<b>Total- 107</b>	35.94	0.00	35.94	775.34	120.71	-70.23
109- Composite Village and Small Industries cooperatives- Industrial Cooperative	0.00	0.00	0.00	416.80	0.00	..
<b>Total- 109</b>	0.00	0.00	0.00	416.80	0.00	..
190- Investments in Public Sector and other Undertakings-						
03- Capital Share to U..P. Export Corporation Lucknow for infrastructure of trade and exhibition	0.00	0.00	0.00	298.81	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	298.81	0.00	..
789- Special Component Plan for Scheduled Castes						
12- Special Component Scheme for Scheduled Castes	0.00	0.00	0.00	27.00	0.00	..
12- Schemes of Eri Silk Development	4.99	0.00	4.99	24.96	9.97	-49.95
<b>Total- 789</b>	4.99	0.00	4.99	51.96	9.97	-49.95
800- Other Expenditure-						
04- Establishment of handcrafts general facilities and training centre in District Rampur	0.00	0.00	0.00	112.57	0.00	..
06- Upgradation of Infrastructure Facilities in Industrial Estates	511.19	0.00	511.19	839.97	328.78	55.48
06- Upgradation of basic facilities in Industrial Establishments	0.00	0.00	0.00	1,035.24	0.00	..
07- Paidup Capital for registration of Board of Uttar Pradesh Export Promotion under Company Act 2013	0.00	0.00	0.00	4.83	-0.17	-100.00
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	3,668.68	0.00	..
Deduct- Receipts and Recoveries	0.00	0.00	0.00	-867.92	0.00	..
<b>Total- 800</b>	511.19	0.00	511.19	4,793.37	328.61	55.56
<b>Total- 4851</b>	571.12	0.00	571.12	38,545.51	1,515.85	-62.32



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (f) Capital Account of Industry and Minerals-contd.

#### 4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries-

##### 01- Mineral Exploration and Development-

190- Investments in Public Sector and other Undertakings-	0.00	0.00	0.00	5,636.80	0.00	..
Uttar Pradesh State Minerals Development Corporation Limited- Purchase of Shares	0.00	0.00	0.00	0.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	5,636.80	0.00	..

##### 800- Other Expenditure-

03- Expenses from Mineral Fund for strengthening of Mining Administration	0.00	0.00	0.00	497.26	0.00	..
04- Schemes of Mining development	143.31	0.00	143.31	2,823.96	173.52	-17.41
<b>Total- 800</b>	143.31	0.00	143.31	3,321.22	173.52	-17.41
<b>Total- 01</b>	143.31	0.00	143.31	8,958.02	173.52	-17.41

##### 60- Other Mining and Metallurgical Industries-

##### 004- Research and Development-

04- Expenses from Mineral Fund for strengthening of Mining Administration investigation scheme	0.00	0.00	0.00	299.35	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	184.02	0.00	..
<b>Total- 004</b>	0.00	0.00	0.00	483.37	0.00	..

##### 800- Other Expenditure-

04- Mining development schemes	0.00	0.00	0.00	1,041.71	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	53.40	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	1,095.11	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	1,578.48	0.00	..
<b>Total- 4853</b>	143.31	0.00	143.31	10,536.50	173.52	-17.41

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-contd.*

### 4854- Capital Outlay on Cement and Non- Metallic Mineral Industries

01- Cement-

190- Investments in Public Sector and other Undertakings-

03- Purchase of share of U.P. State Cement Corporation	0.00	0.00	0.00	411.68	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,480.15	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	5,891.83	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	5,891.83	0.00	..

60- Others-

800- Other Expenditure-

Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-411.68	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	-411.68	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	-411.68	0.00	..
<b>Total-4854</b>	0.00	0.00	0.00	5,480.15	0.00	..

### 4855- Capital Outlay on Fertilizer Industries-

101- Investments in Cooperative Fertilizer Factories-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	553.52	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	553.52	0.00	..

800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	17.28	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	17.28	0.00	..
<b>Total- 4855</b>	0.00	0.00	0.00	570.80	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (f) Capital Account of Industry and Minerals-contd.

#### 4858- Capital Outlay on Engineering Industries-

##### 01- Electrical Engineering Industries-

##### 190- Investments in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	84.52	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	84.52	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	84.52	0.00	..

##### 02- Other Industrial Machinery Industries-

##### 190- Investments in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	93.07	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	93.07	0.00	..

##### 800- Other Expenditure-

Land acquisition for establishing heavy Industries in the State	0.00	0.00	0.00	375.61	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	375.61	0.00	..
<b>Total- 02</b>	0.00	0.00	0.00	468.68	0.00	..

##### 60- Other Engineering Industries-

##### 190- Investment in Public Sector and other Undertakings-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	903.77	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	903.77	0.00	..

##### 800- Other Expenditure-

03- Acquisition of land for establishment of Heavy Industries in the State	0.00	0.00	0.00	308.34	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	130.45	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	438.79	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-contd.*

### 4858- Capital Outlay on Engineering Industries-Concl'd.

60- Other Engineering Industries-Concl'd.

901- Deduct-Other Receipts

	0.00	0.00	0.00	-0.02	0.00	..
<b>Total- 901</b>	0.00	0.00	0.00	-0.02	0.00	..
<b>Total- 60</b>	0.00	0.00	0.00	1,342.54	0.00	..
<b>Total- 4858</b>	0.00	0.00	0.00	1,895.74	0.00	..

### 4859- Capital Outlay on Telecommunication and Electronic Industries-

02- Electronics-

190- Investment in Public Sector and other Undertakings-

02- Loans to U.P. Electronic Nigam Ltd. For repayment of Principal/Interest due on the Fixed Deposits.

03- Purchase of Share of Electronics Corporation

03- Purchase of Share of U.P. State Cement Corporation

	0.00	0.00	0.00	217.81	0.00	..
	0.00	0.00	0.00	10,778.80	0.00	..
	0.00	0.00	0.00	190.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	11,186.61	0.00	..

800- Other Expenditure-

03- Establishment of Software Technology Park in Lucknow, Agra, Allahabad, Varanasi and Meerut

04- Establishment of U.P. State wise area Network, Machinery and Equipment

04- Establishment of I.I.I.T. at C.G. City

07- Establishment of video Conferencing Studio in Lal Bahadur Shastri Bhawan and DGP Office and up gradation for same in Yojna Bhawan

07- Establishment of software Technology Park in Kanpur and Gorakhpur

08- Broadband Connectivity to Gram Panchayats through Optical Fibre under BHARAT NET

09- Share capital for development of IT park to Shritron India Ltd.

10- Establishment of Software Technology Park

	0.00	0.00	0.00	823.76	0.00	..
	0.00	0.00	0.00	1,640.90	0.00	..
	0.00	0.00	0.00	1,920.00	0.00	..
	0.00	0.00	0.00	524.93	0.00	..
	0.00	0.00	0.00	1,437.44	0.00	..
	0.00	0.00	0.00	100.00	0.00	..
	0.00	0.00	0.00	200.00	0.00	..
	3,000.00	0.00	3,000.00	8,000.00	5,000.00	-40.00

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (f) Capital Account of Industry and Minerals-contd.

#### 4859- Capital Outlay on Telecommunication and Electronic Industries-concltd.

##### 02- Electronics-concltd.

##### 800- Other Expenditure-Concltd.

12- Arrangement of N+1 for continuous electricity flow in State Data Centre of N.I.C.	0.00	0.00	0.00	232.00	0.00	..
14- Establishment of Incubator in Lucknow	0.00	0.00	0.00	250.00	250.00	-100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	67.39	0.00	..
<b>Total- 800</b>	3,000.00	0.00	3,000.00	15,196.42	5,250.00	-42.86
<b>Total- 02</b>	3,000.00	0.00	3,000.00	26,383.03	5,250.00	-42.86
<b>Total- 4859</b>	3,000.00	0.00	3,000.00	26,383.03	5,250.00	-42.86

#### 4860- Capital Outlay on Consumer Industries-

##### 01- Textiles-

##### 190- Investments in Public Sector and other Undertakings-

04- Government contribution to U.P. State Textile Corporation Ltd., Kanpur	0.00	0.00	0.00	14,865.62	0.00	..
Investment in Cooperative Cotton Mill	0.00	0.00	0.00	1,362.19	0.00	..
Purchase of Shares of Rajya Vastra Nigam	0.00	0.00	0.00	500.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	16,727.81	0.00	..
191- Consumer Cooperatives-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	5,923.38	0.00	..
<b>Total- 191</b>	0.00	0.00	0.00	5,923.38	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	4.30	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	22,655.49	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-contd.*

### 4860- Capital Outlay on Consumer Industries-contd.

03- Leather-

800- Other Expenditure-

	0.00	0.00	0.00	0.15	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	0.15	0.00	..
<b>Total- 03</b>	0.00	0.00	0.00	0.15	0.00	..

04- Sugar-

190- Investments in Public Sector and other Undertakings-

03- Purchase of shares of Uttar Pradesh State Sugar Corporation Limited

04- Purchase of Shares of U.P. Cooperative Sugar Mills Federation

	0.00	0.00	0.00	79,049.63	0.00	..
	0.00	0.00	0.00	31,772.40	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	1,10,822.03	0.00	..

191- Consumer Cooperatives-

Investment in the Share Capital of Cooperative Sugar Factories

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	7,275.17	0.00	..
	0.00	0.00	0.00	2,859.89	0.00	..
<b>Total- 191</b>	0.00	0.00	0.00	10,135.06	0.00	..

800- Other Expenditure-

03- Share capital for conversion into share capital of government debt given to cooperative sugar mill Ninauta

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	300.00	0.00	..
	0.00	0.00	0.00	631.76	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	931.76	0.00	..
<b>Total- 04</b>	0.00	0.00	0.00	1,21,888.85	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-contd.*

### 4860- Capital Outlay on Consumer Industries-concltd.

60- Others-

191- Consumer Cooperatives-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,849.28	0.00	..
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<b>Total- 191</b>	0.00	0.00	0.00	1,849.28	0.00	..
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206- Distilleries-	0.00	0.00	0.00	2.45	0.00	..
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<b>Total- 206</b>	0.00	0.00	0.00	2.45	0.00	..
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600- Others-

Other Industries

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	-614.87	0.00	..
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<b>Total- 600</b>	0.00	0.00	0.00	-614.87	0.00	..
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<b>Total- 60</b>	0.00	0.00	0.00	1,236.86	0.00	..
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Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	-2,425.29	0.00	..
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<b>Total- 4860</b>	0.00	0.00	0.00	1,43,356.06	0.00	..
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### 4885- Other Capital Outlay on Industries and Minerals-

01- Investments in Industrial Financial Institutions-

190- Investments in Public Sector and Other Undertakings-

03- Purchase of land for establishment of heavy industries in State	0.00	0.00	0.00	200.00	0.00	..
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05- Capital investment in the Shares of U.P. Financial Corporation	0.00	0.00	0.00	1,150.00	0.00	..
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Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	21,621.71	0.00	..
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<b>Total- 190</b>	0.00	0.00	0.00	22,971.71	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(f) Capital Account of Industry and Minerals-concl'd.*

### 4885- Other Capital Outlay on Industries and Minerals-concl'd.

*01- Investments in Industrial Financial Institutions-Concl'd.*

200- Other Investments-

Investment in Share Capital for Infrastructure	0.00	0.00	0.00	500.00	0.00	..
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<b>Total- 200</b>	0.00	0.00	0.00	500.00	0.00	..
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<b>Total- 01</b>	0.00	0.00	0.00	23,471.71	0.00	..
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*60- Others-*

190- Investments in Public Sector and Other Undertakings-

02- Strengthening of Mines Administration	0.00	0.00	0.00	6.72	0.00	..
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03- Purchase of land for establishment of heavy industries in State	0.00	0.00	0.00	80.00	0.00	..
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04- Purchase of Share of Growth Centre Banthora, Shahjanpur	0.00	0.00	0.00	622.00	0.00	..
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04- Purchase of Share of U.P. Electronic Corporation	0.00	0.00	0.00	20.00	0.00	..
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05- Purchase of Share of Bijoli, Jhansi Growth Centre	0.00	0.00	0.00	150.00	0.00	..
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07- Purchase of Share of Dibiapur, Auraiya Growth Centre	0.00	0.00	0.00	192.50	0.00	..
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08- Purchase of Share of Sataharia, Jaunpur Growth Centre	0.00	0.00	0.00	583.50	0.00	..
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09- Purchase of Share of Jaunpur, Kanpur Dehat Growth Centre	0.00	0.00	0.00	77.12	0.00	..
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<b>Total- 190</b>	0.00	0.00	0.00	1,731.84	0.00	..
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800- Other Expenditure-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	7,710.25	0.00	..
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<b>Total- 800</b>	0.00	0.00	0.00	7,710.25	0.00	..
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<b>Total- 60</b>	0.00	0.00	0.00	9,442.09	0.00	..
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Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-1,300.49	0.00	..
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<b>Total- 4885</b>	0.00	0.00	0.00	31,613.31	0.00	..
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<b>Total- (f) Capital Account of Industry and Minerals</b>	3,714.43	0.00	3,714.43	2,58,381.10	6,939.37	-46.47
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (g) Capital Account of Transport-

#### 5053- Capital Outlay on Civil Aviation-

##### 02- Air Ports-

##### 102 Aerodromes-

Works /projects on which no expenditure has been incurred during the last five years

0.00 0.00 0.00 1,984.04 0.00 ..

#### Total- 102

0.00 0.00 0.00 1,984.04 0.00 ..

##### 800- Other Expenditure-

01- Central Plan/ Centrally sponsored scheme

0.00 0.00 0.00 58.62 0.00 ..

09- Repair of roofs and internal decoration of V.I.P. lodge of State Civil Aviation Directorate

0.00 0.00 0.00 267.74 0.00 ..

10- Extension of Air-Strips and Airport in U.P.

0.00 0.00 0.00 411.97 0.00 ..

13- Extension of Dr. Ambedkar airstrip, Meerut

0.00 0.00 0.00 6,077.67 0.00 ..

15- Re-carpeting, Aprain and related construction work of Air-Strip for safe landing of Aeroplane on Akbarpur air-strip in district Ambedkar Nagar

0.00 0.00 0.00 532.10 0.00 ..

17- Acquisition of land and construction work for up gradation and extension of Air-Strips of Saifai (Etawah)

0.00 0.00 0.00 5,599.33 0.00 ..

19- Construction of new Air-Strips and other related facilities and acquisition of land in the State

0.00 0.00 0.00 4,849.76 0.00 ..

20- Construction, extension and consolidation of Air-Strips and acquisition of land

12,844.52 0.00 12,844.52 1,69,883.86 62,000.00 -79.28

21- Establishment of International Airport at Jewar in district Gautam Buddha Nagar

1,79,999.40 0.00 1,79,999.40 1,79,999.40 0.00 ..

21- Construction of VIP Guest House at District Farrukhabad

0.00 0.00 0.00 54.11 0.00 ..

22- Airport in Ayodhya

20,000.00 0.00 20,000.00 20,000.00 0.00 ..

22- Modernisation of VIP Guest House at Aandhau Air Strip at District Ghazipur

0.00 0.00 0.00 19.73 0.00 ..

23- Finishing of VIP Lounge at Govt. Air Strip in District Shravasti

0.00 0.00 0.00 9.27 0.00 ..

Other Schemes each costing ₹ Ten Crore and less

0.00 0.00 0.00 2,408.02 0.00 ..

#### Total- 800

2,12,843.92 0.00 2,12,843.92 3,90,171.58 62,000.00 243.30

#### Total- 02

2,12,843.92 0.00 2,12,843.92 3,92,155.62 62,000.00 243.30

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

### 5053- Capital Outlay on Civil Aviation-concld.

80- General-

003- Training and Education

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	167.70	0.00	..
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<b>Total- 003</b>	0.00	0.00	0.00	167.70	0.00	..
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800- Other Expenditure-

03- Purchase of Helicopter and Aeroplane	0.00	0.00	0.00	32,239.19	0.00	..
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04- Special repairing of Helicopters / Aeroplanes	515.00	0.00	515.00	1,826.81	0.00	..
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05- Civil Aviation Directorate	0.00	0.00	0.00	0.98	0.00	..
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<b>Total- 800</b>	515.00	0.00	515.00	34,066.98	0.00	..
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<b>Total- 80</b>	515.00	0.00	515.00	34,234.68	0.00	..
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<b>Total- 5053</b>	2,13,358.92	0.00	2,13,358.92	4,26,390.30	62,000.00	244.13
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### 5054- Capital Outlay on Roads and Bridges-

01- *National Highways-*

337- Road Works-

Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	102.16	0.00	..
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<b>Total- 01</b>	0.00	0.00	0.00	102.16	0.00	..
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02- *Strategic and Border Roads*

337- Road Works-

03- State Special Grant recommended by 13th Finance Commission	0.00	0.00	0.00	20,624.99	0.00	..
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04- Incomplete works/strengthening/widening of roads in Bharat Nepal frantline districts approved by/13 th Finance Commission	0.00	0.00	0.00	5,144.25	0.00	..
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<b>Total -337</b>	0.00	0.00	0.00	25,769.24	0.00	..
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<b>Total -02</b>	0.00	0.00	0.00	25,769.24	0.00	..
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# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) Capital Account of Transport-contd.

### 5054- Capital Outlay on Roads and Bridges-contd.

03- State Highways-

052- Machinery and Equipment-

03- Machinery and Equipment (Prorata adjustment)

	0.00	0.00	0.00	53.29	0.00	..
<b>Total- 052</b>	0.00	0.00	0.00	53.29	0.00	..

101- Bridges

03- Construction of Bridges on State Highways

Works /projects on which no expenditure has been incurred during the last five years

	0.00	0.00	0.00	11.00	0.00	..
	0.00	0.00	0.00	7,443.03	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	7,454.03	0.00	..

337- Road Works-

03- Agra to Lucknow Express-way Project

03- Construction work of State Highways

04- Construction of road of three lane between from faizabad road to sultanpur road both side of Sharda canal

04- Purvanchal Express - Way Project

04- Samajwadi Purvanchal Express-Way

06- Bundelkhand Express-way project

07- Gorakhpur Link Express-way project

08- Defence corridor project with Bundelkhand expressway

13- Lump sum provisions for up gradation of main and other district roads

84- Construction of By-pass road for one lakh or more populated districts

85- Arrangement for construction of new works of Bypass/Ring road/flyover of cities

99- Refund

Works /projects on which no expenditure has been incurred during the last five years

	48,000.00	0.00	48,000.00	8,09,240.91	0.00	..
	79,356.75	0.00	79,356.75	4,58,869.72	16,354.69	385.22
	11,000.00	0.00	11,000.00	21,444.72	4,400.00	150.00
	99,998.10	0.00	99,998.10	1,94,031.28	94,033.18	6.34
	0.00	0.00	0.00	2,88,224.96	0.00	..
	64,698.00	0.00	64,698.00	64,698.00	0.00	..
	54,827.46	0.00	54,827.46	54,827.46	0.00	..
	47,002.55	0.00	47,002.55	47,002.55	0.00	..
	23,048.74	0.00	23,048.74	1,47,790.61	4,851.91	375.04
	0.00	0.00	0.00	3,541.10	0.00	..
	38,892.70	0.00	38,892.70	38,892.70	0.00	..
	0.00	0.00	0.00	-48,890.53	-48,890.53	-100.00
	0.00	0.00	0.00	30,602.81	0.00	..
<b>Total- 337</b>	4,66,824.30	0.00	4,66,824.30	21,10,276.29	70,749.25	559.83

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (g) Capital Account of Transport-contd.

#### 5054- Capital Outlay on Roads and Bridges-contd.

##### 03- State Highways--concl.

##### 789- Special component plan for scheduled castes

03- Wideenning & strengthening work of state roads road	5,598.02	0.00	5,598.02	36,259.36	0.00	..
03- Works for Widening/Strengthening of Highways	0.00	0.00	0.00	3,203.83	3,203.83	-100.00
04- Agra to Lucknow Express-way Project	0.00	0.00	0.00	2,67,156.88	0.00	..
05- Lump sum provisions for up gradation of main and other district roads	3,165.36	0.00	3,165.36	21,548.77	932.76	239.35
06- Arrangement for new works of widening/strengthening of State highways	960.28	0.00	960.28	4,183.07	186.00	416.28
07- Samajwadi Purvanchal Express-Way	0.00	0.00	0.00	70,000.00	20,000.00	-100.00

**Total- 789** 9,723.66 0.00 9,723.66 4,02,351.91 24,322.59 -60.02

##### 799- Suspense

03- Stock	2,845.39	0.00	2,845.39	11,200.82	2,625.59	8.37
04- MPWA	3,174.67	0.00	3,174.67	10,353.70	-4,070.13	-178.00

**Total- 799** 6,020.06 0.00 6,020.06 21,554.52 -1,444.54 -516.75

##### 800- Other Expenditure

03- U.P. State Highway Authority	4,400.00	0.00	4,400.00	1,49,762.16	0.00	..
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**Total- 800** 4,400.00 0.00 4,400.00 1,49,762.16 0.00 ..

**Total- 03** 4,86,968.02 0.00 4,86,968.02 26,91,452.20 93,627.30 420.11

##### 04- District and Other Roads-

##### 101- Bridges-

03- Accelerated Economic Development Plan	0.00	0.00	0.00	51,567.74	343.78	-100.00
04- Lump sum provisions for the construction of new bridges for additional Central aid (year 2003-04)	0.00	0.00	0.00	388.23	0.00	..
04- General bridge work (State Sector) (works after 01.04.1997)	1,16,234.88	0.00	1,16,234.88	6,43,659.26	2,380.47	4,782.85

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

### 5054- Capital Outlay on Roads and Bridges-contd.

04- District and Other Roads-contd.

101- Bridges-contd.

04- Samanya Setu Nirman	0.00	0.00	0.00	12,720.17	0.00	..
05- Ideal District Plan	0.00	0.00	0.00	2,380.77	0.00	..
05- Railway Overhead bridges	35,107.60	0.00	35,107.60	4,11,632.46	1,938.20	1,711.35
06- Financed by NABARD (RIDF-2)	0.00	0.00	0.00	329.04	0.00	..
07- Financed by NABARD (RIDF-3)	0.00	0.00	0.00	62.39	0.00	..
08- Financed by NABARD (RIDF-4)	0.00	0.00	0.00	176.00	0.00	..
09- Financed by NABARD (RIDF-5)	0.00	0.00	0.00	260.12	0.00	..
09- Construction of Bridges in Dacoit effected areas	0.00	0.00	0.00	105.00	0.00	..
10- Financed by NABARD (RIDF-7)	0.00	0.00	0.00	220.98	0.00	..
11- Construction of new Bridges during 2002-03- Financed by NABARD	0.00	0.00	0.00	738.78	0.00	..
12- Construction of bridges against one time Central assistance received under Purvanchal Special Package	0.00	0.00	0.00	523.42	0.00	..
13- Construction of bridges against one time Central assistance received under Madhyanchal Special Package	0.00	0.00	0.00	9.63	0.00	..
14- Construction of new bridges under Additional Central Assistance	0.00	0.00	0.00	13,790.14	0.00	..
16- Construction of bridges under Central Road Fund	0.00	0.00	0.00	109.57	0.00	..
17- Construction of Bridges against one time Central assistance received under Bundelkhand Special Package	0.00	0.00	0.00	308.80	0.00	..
19- Work of RIDF-IX Financed by NABARD	0.00	0.00	0.00	6,207.47	0.00	..
22- Lump sum provisions for construction of new bridges under Additional Central Assistance during the year 2002-03	0.00	0.00	0.00	5,685.21	0.00	..
23- Lump sum provisions for the construction of new bridges under State Sector (General)	0.00	0.00	0.00	9,317.20	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

101- Bridges-concltd.

24- Lump sum provisions for reconstruction and widening of weak and narrow bridges on the different category of roads in the State	0.00	0.00	0.00	174.20	0.00	..
25- Lump sum provisions for construction of new Bridges on different category of roads in State (Finance by NABARD)	0.00	0.00	0.00	295.40	0.00	..
27- Works of RIDF-X Financed by NABARD	0.00	0.00	0.00	11,716.23	0.00	..
28- Lump sum provisions for new work of bridge construction of during 2005-06 under State Sector (General)	0.00	0.00	0.00	10,498.87	0.00	..
32- Lump sum provisions for the construction of new bridges during 2006-07 under State Sector (General)	0.00	0.00	0.00	21,073.84	0.00	..
33- Works of RIDF-XI financed by NABARD	0.00	0.00	0.00	18,857.27	0.00	..
34- Provision for current works of bridges sanctioned under RIDF Aided by NABARD	16,730.64	0.00	16,730.64	1,35,887.88	4,260.15	292.72
35- Lump sum provision for new bridge construction under State Sector (General)	0.00	0.00	0.00	11,269.46	0.00	..
36- Construction of new link bridges of roads of different level of the State by NABARD	4,901.43	0.00	4,901.43	59,766.00	5,306.81	-7.64
37- Construction of bridge on Ghaghara river (Chalhari Ghat) in Bahraich (World Bank Sponsored)	0.00	0.00	0.00	2,126.74	0.00	..
38- Arrangements for construction of new pantun bridges	0.00	0.00	0.00	437.80	245.30	-100.00
97- Externally aided Projects	0.00	0.00	0.00	11,043.24	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	4,850.45	0.00	..
<b>Total- 101</b>	1,72,974.55	0.00	1,72,974.55	14,48,189.76	14,474.71	1,095.01

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) Capital Account of Transport-contd.

### 5054- Capital Outlay on Roads and Bridges-contd.

04- District and Other Roads-contd.

337- Road Works-

01- Central Plan/Centrally sponsored Schemes	0.00	9,145.32	9,145.32	59,554.40	8,232.21	11.09
02- Prime minister rural road scheme (P.M.G.S.Y)	62,015.09	0.00	62,015.09	3,50,975.53	1,69,272.94	-63.36
03- Construction of roads under Prime Minister Gramyodaya Scheme	0.00	0.00	0.00	3,26,913.34	0.00	..
03- Inter village road construction plan on Contributory basis in Sugar Mill areas (District Plan)	0.00	0.00	0.00	4,059.91	0.00	..
03- Inter village road construction plan for Agricultural Marketing Facilities (District Plan)	5,602.30	0.00	5,602.30	41,549.48	2,992.62	87.20
03- Accelerated Economic Development Scheme	1,53,053.72	0.00	1,53,053.72	7,60,758.88	1,457.88	10,398.38
03- Painting work of kharanja level constructed roads (District Sector)	0.00	0.00	0.00	1,768.98	0.00	..
03- Construction of bridges and Re-construction	0.00	0.00	0.00	626.18	0.00	..
03- Lump sum provisions for new construction works of link roads/minor bridges in Ambedkar Villages selected during 1995-96, 1997-98, 2002-03 and April'03 to August'03	0.00	0.00	0.00	45,554.91	0.00	..
04- Lump sum provisions for roads against additional Central assistance undertaken in the year 2003-04	0.00	0.00	0.00	576.57	0.00	..
04- Lump sum provisions for construction/reconstruction/ widening /up gradation of roads/bridges	0.00	0.00	0.00	17,363.59	0.00	..
04- Land acquirement for construction of service road at the right bank of Upper Ganga Canal on side of Expressway	0.00	0.00	0.00	-185.76	0.00	..
04- Centage charge under P.M. Rural Road Scheme	0.00	0.00	0.00	307.50	0.00	..
04- Strengthening and reconstruction of connecting roads at sugar mill areas	1,016.46	0.00	1,016.46	12,771.63	2,992.80	-66.04
05- Ideal District Plan	0.00	0.00	0.00	36,330.59	0.00	..
05- Lump sum provisions for construction of Rural roads/small bridges (District Plan)	0.00	0.00	0.00	47,654.61	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) Capital Account of Transport-contd.

### 5054- Capital Outlay on Roads and Bridges-contd.

04- District and Other Roads-contd.

337- Road Works-contd.

05- Expenses from U.P. Trade Development Fund	0.00	0.00	0.00	29,110.77	278.60	-100.00
06- Border Area Development Programme	0.00	0.00	0.00	43,022.09	0.00	..
06- Lump sum provisions for new construction of link roads/small bridges of Dr. Ambedkar Grams Sabha undertaking in the year 2007-08	0.00	0.00	0.00	43,105.51	0.00	..
06- Arrangement for land acquisition for proposed road on Indo Nepal Border	8,298.89	0.00	8,298.89	20,251.43	2,702.90	207.04
07- Construction of new rural link roads in villages selected under Dr. Ambedkar Rural Integrated Development Scheme	0.00	0.00	0.00	89,274.66	0.00	..
08- Road security works marked accident zone of accident prone areas of U.P. and development of road, construction of cycle truck/path way near	0.00	0.00	0.00	8,316.87	0.00	..
09- Establishment of costing workshop and R.C.C. Prefabricated structure	0.00	0.00	0.00	220.00	0.00	..
10- Lumpsum provision for road furniture/beautification works of important roads of U.P.	549.18	0.00	549.18	1,581.91	0.00	..
11- Road security works for improvement of black spot in accident prone areas in the State and development of road, construction of cycle truck/path way near school, hospitals	3,108.29	0.00	3,108.29	18,613.67	203.91	1,424.34
13- Lump Sum Provision for construction of rural road	3,11,161.86	0.00	3,11,161.86	3,64,943.73	53,781.87	478.56
13- Lump sum Provision - widening and strengthening of roads of Allahabad District for arrangement of Kumbh Mela 2013	0.00	0.00	0.00	16,78,318.12	0.00	..
14- Lump sum a provisions for construction of link roads for agricultural marketing under naxlite effected rural area	0.00	0.00	0.00	246.16	0.00	..
17- Metalling of current works of Canal service roads (Pattri) in State	0.00	0.00	0.00	2,189.37	0.00	..
23- Construction of current work of Railway overhead bridges in State	0.00	0.00	0.00	3,443.74	0.00	..
26- Lump sum provisions for sub works of link roads and bridges construction under RIDF-5 financed by NABARD	0.00	0.00	0.00	10,515.25	0.00	..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (g) Capital Account of Transport-contd.

#### 5054- Capital Outlay on Roads and Bridges-contd.

##### 04- District and Other Roads-contd.

##### 337- Road Works-contd.

27- Provision for construction of new roads/bridges under construction plan of Pt. Deen Dayal Upadhyay Link road	0.00	0.00	0.00	4,799.36	0.00	..
28- Lump sum provisions for sub works of link roads and bridges construction under RIDF-2 financed by NABARD	0.00	0.00	0.00	289.48	0.00	..
29- Lump sum provisions for sub works of link roads and bridges construction under RIDF-3 financed by NABARD	0.00	0.00	0.00	253.80	0.00	..
30- Lump sum provisions for sub works of link roads and bridges construction under RIDF-4 financed by NABARD	0.00	0.00	0.00	8,094.18	0.00	..
31- Provision for sub works of link roads and bridges construction under RIDF- 6 financed by NABARD	0.00	0.00	0.00	24,602.01	0.00	..
32- Provision for roads/bridges construction works under RIDF-7 financed by NABARD	0.00	0.00	0.00	12,292.60	0.00	..
33- Const. of New Roads /Bridges	0.00	0.00	0.00	174.88	0.00	..
34- Provision for works of roads/bridges related to PWD under Bundelkhand Package	0.00	0.00	0.00	2,585.30	0.00	..
35- Provision for works related to PWD under Paschimanchal Package	0.00	0.00	0.00	945.78	0.00	..
36- Provision for works related to PWD under Madhyanchal Package	0.00	0.00	0.00	1,315.25	0.00	..
37- Provision for construction of Roads and Bridges under Purvanchal Package	0.00	0.00	0.00	1,747.34	0.00	..
39- Construction of roads/bridges under additional Central assistance	0.00	0.00	0.00	1,562.56	0.00	..
41- Lump sum provisions for new roads and bridges undertaken in the year 2002-03	0.00	0.00	0.00	721.75	0.00	..
44- Lump sum provisions for roads/small bridges construction under Bundelkhand package undertaken during 2002-03	0.00	0.00	0.00	309.64	0.00	..
48- Provision for roads/small bridges construction against one-time Central assistance received under Bundelkhand package	0.00	0.00	0.00	420.99	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (g) Capital Account of Transport-contd.

#### 5054- Capital Outlay on Roads and Bridges-contd.

##### 04- District and Other Roads-contd.

##### 337- Road Works-contd.

49- Provision for roads/small bridges construction against one-time Central assistance received under Paschimanchal package	0.00	0.00	0.00	333.00	0.00	..
51- Provision for roads/small bridges construction against one-time Central assistance received under Madhyanchal package	0.00	0.00	0.00	491.08	0.00	..
53- Provision for construction of new Roads and small Bridges undertaken during the year 2003-04	0.00	0.00	0.00	2,022.55	0.00	..
55- Lump sum provisions for construction of roads under Additional Central Assistance during the year 2003-04	0.00	0.00	0.00	707.82	0.00	..
56- Construction work of new Road/Small Bridges undertaken during the year 2003-04	0.00	0.00	0.00	9,475.72	0.00	..
56- Lump sum provisions for construction of roads/bridges during 2002-03	0.00	0.00	0.00	126.44	0.00	..
57- Construction/strengthening of roads under State Road Fund	0.00	0.00	0.00	3,80,116.50	0.00	..
58- Village development Scheme	0.00	0.00	0.00	14,331.66	0.00	..
58- Construction/strengthening /Widening of roads from State Road Fund	14,706.42	0.00	14,706.42	2,60,436.64	15,039.36	-2.21
59- Works of RIDF-X financed by NABARD	0.00	0.00	0.00	12,109.23	0.00	..
60- Construction of roads and small bridges in Naxalite zone	0.00	0.00	0.00	2,528.03	0.00	..
61- Construction of Rural link roads/small bridges started during 2004-05	0.00	0.00	0.00	426.18	0.00	..
62- Lump sum provisions for construction of roads /small bridges financed by NABARD	0.00	0.00	0.00	942.66	0.00	..
63- Provisions for construction of road and small bridges of current works in Naxalite Zone	1,646.09	0.00	1,646.09	52,149.36	1,378.50	19.41
64- Lumpsum provision for current works of inkage roads/small bridges under RIDF scheme financed by NABARD (district plan)	13,290.77	0.00	13,290.77	13,290.77	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

### 5054- Capital Outlay on Roads and Bridges-contd.

04- District and Other Roads-contd.

337- Road Works-contd.

64- Lump sum provisions for current works of link roads/small bridges for Agricultural Marketing facilities under RIDF scheme financed by NABARD (District Plan)	0.00	0.00	0.00	1,64,200.22	0.00	..
65- Lump sum provisions for new construction works of rural roads and small bridges for Agricultural Marketing facilities	549.97	0.00	549.97	549.97	0.00	..
65- Lump sum provisions for new construction works of rural roads and small bridges in Naxalite Zone	0.00	0.00	0.00	16,780.98	0.00	..
66- Lump sum provisions (financed by NABARD) (District Plan) for link roads/new works of small bridges for Agricultural Marketing Facilities	19,919.83	0.00	19,919.83	88,701.85	8,753.12	127.57
67- Lump sum provisions for Improvement of roads	0.00	0.00	0.00	318.21	0.00	..
69- Lump sum provision for improvement of roads for security of transport	0.00	0.00	0.00	171.24	0.00	..
70- Lump sum provision for new works of improvement/ reconstruction of urban roads under Kanshiramji Integrated Urban Development Scheme	0.00	0.00	0.00	17,713.10	0.00	..
72- Pucca work to the link roads of canals	0.00	0.00	0.00	2,108.13	0.00	..
73- Provision for current works of improvement of roads	0.00	0.00	0.00	94.75	0.00	..
74- Provision for reconstruction/improvement of urban roads under sri Kanahiramji Urban Integrated Development Scheme	0.00	0.00	0.00	3,597.96	0.00	..
75- Lump sum provision for current works of bypass to the cities of population more than 1 lakh	3,346.93	0.00	3,346.93	59,252.65	8,708.16	-61.57
76- Provision for Current works for service roads of canals in the State	0.00	0.00	0.00	7,233.43	0.00	..
77- Provision for new works of reconstruction/improvement of urban roads under Sri Kanahiramji Urban Poor Housing Scheme	0.00	0.00	0.00	4,318.53	0.00	..
78- Widening and strengthening of link roads from district headquarter to Tahshil headquarter	0.00	0.00	0.00	5,129.37	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (g) Capital Account of Transport-contd.

#### 5054- Capital Outlay on Roads and Bridges-contd.

##### 04- District and Other Roads-contd.

##### 337- Road Works-contd.

79- Widening and strengthening of link roads of Tahshil and District Hqrs.	0.00	0.00	0.00	7,066.20	0.00	..
80- Lump sum arrangement for Construction/renovation of approach roads under Mananiya Sri Kanshi Ram Ji urban poor housing scheme	0.00	0.00	0.00	1,369.30	0.00	..
81- Construction of Sitapur-Baharich link road at Ghaghra river (residual work of RSP- 2)	0.00	0.00	0.00	13,425.09	0.00	..
82- Data collection work of road network in the State (residual work of RSP- 2)	0.00	0.00	0.00	219.26	0.00	..
83- Lumpsum provision for running works of widening/strengthening main rural area/other district roads under NABARD hypothicated R.I.D.F	19,316.55	0.00	19,316.55	1,11,385.02	12,352.33	56.38
84- Lump sum arrangement for Construction/renovation of approach roads for agriculture trade facility under Dr. Ram Manohar Lohia Total village Development Scheme	0.00	0.00	0.00	40,408.64	0.00	..
85- Lump sum arrangement for running work of Rural connecting road /small bridge for Agriculture Marketing facility in no connect habitats & other	0.00	0.00	0.00	96,947.88	0.00	..
86- Lump sum arrangement for new works of widening /strengthening of Main/other district roads in rural areas under NABARD sponsored	16,388.41	0.00	16,388.41	47,143.46	3,257.98	403.02
87- Arrangement for payment of compensation of acquired land for construction work of Eastern peripheral express-way	0.00	0.00	0.00	36,545.45	0.00	..
88- Construction of roads for connecting unconnected areas with pucca connecting roads under Dr. Ram Manohar Lohia samagra gram vikas	5,583.36	0.00	5,583.36	1,01,790.28	7,641.67	-26.94
89- Lump sum arrangement for roads between 500 or more populated unconnected areas under Sri Ramsharam Das rural road sheme	0.00	0.00	0.00	39,341.75	0.00	..
90- Lump sum arrangement for reconstruction of damaged connecting roads of selected samagra village and villages of more than 1000 population	0.00	0.00	0.00	21,023.64	0.00	..
92- Lump sum arrangmt for new work for connecting roads between 500/ more populated unconnected areas under Sri Ramsharam Das rural road scheme	0.00	0.00	0.00	548.89	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(g) *Capital Account of Transport-contd.*

### 5054- Capital Outlay on Roads and Bridges-contd.

04- *District and Other Roads-contd.*

337- Road Works-concltd.

93- Lump sum arrangement for new work of rural connecting roads/small bridge for agriculture marketing facility in non connects	27,424.22	0.00	27,424.22	34,956.45	1,832.08	1,396.89
94- Lump sum arrangement for widening /strengthening /beautification /upgradation /re-construction of important roads in view of tourism	1,097.52	0.00	1,097.52	9,665.73	550.00	99.55
95- Lump sum provision for works, Works of strengthening /widening /beautification /upgradation /re-construction of important roads in view of tourism	2,896.26	0.00	2,896.26	5,330.52	0.00	..
96- Construction of new link roads to connect unconnected inhabitations selected under Dr. Ram Manohar Lohia integrated Village Development Scheme	0.00	0.00	0.00	34,052.42	0.00	..
97- Externally Aided Projects	0.00	0.00	0.00	13,329.75	0.00	..
98- Ambedkar Village Development Scheme	0.00	0.00	0.00	67,391.89	0.00	..
98- Lump-sum provision for new work of rural link roads/minor bridges in unconnected inhabitations for Agriculture marketing facilities	32,485.45	0.00	32,485.45	35,220.95	299.25	10,755.62
99- Construction of Rural connectivity roads/small bridges for connecting non connected villages with pucca routes for Agriculture marketing facilities under Pt. Deendayal Upadhyay sampark marg Yojana	19,862.42	0.00	19,862.42	19,862.42	0.00	..
Strengthening of Flood damaged road and bridges	0.00	0.00	0.00	263.77	0.00	..
Improvement of some of heavy traffic miles of road	0.00	0.00	0.00	191.43	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	1,22,393.47	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	2,21,411.63	0.00	..
<b>Total- 337</b>	7,23,319.99	9,145.32	7,32,465.31 (*)	62,80,791.86	3,01,728.18	142.76

(\*) ₹ 1,47,064.23 lakh transferred from Major Head 8225-02-101.

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(g) Capital Account of Transport-contd.*

### 5054- Capital Outlay on Roads and Bridges-contd.

*04- District and Other Roads-contd.*

789- Special Component Plan for Scheduled Castes-

01- Central Plan/Centrally sponsored Schemes	0.00	0.00	0.00	-53.11	-47.90	-100.00
03- Lump sum Provision for new work of link roads and minor bridges in unsaturated Ambedkar Gram Sabha 95-96, 97-98, 2002-03	0.00	0.00	0.00	1,53,561.01	0.00	..
04- Provision for new work of link roads for agricultural marketing in Ambedkar Gram Sabha selected in 2007-08	0.00	0.00	0.00	297.25	0.00	..
05- Lump sum provision for construction of link roads for agricultural marketing under Ambedkar Rural Development Scheme	0.00	0.00	0.00	87,051.87	0.00	..
06- Lump sum provision for construction of link roads for agricultural marketing /reconstruction of minor bridges / wide	0.00	0.00	0.00	3,432.91	0.00	..
07- Strengthening of link roads constructed for Agriculture marketing on contribution basis	273.07	0.00	273.07	5,833.45	1,981.14	-86.22
08- Lump sum arrangement for Construction of approach roads/small Dam for agriculture marketing facility	0.00	0.00	0.00	47,381.90	0.00	..
09- Construction of link roads for agriculture marketing facilities on contributory basis	2,954.18	0.00	2,954.18	4,954.16	1,999.98	47.71
09- Contributory Arrangement for Construction of approach roads/small Dam for agriculture marketing facility	0.00	0.00	0.00	6,144.55	0.00	..
10- Lump sum arrangement for Construction of approach roads/small Dam (New Work) for agriculture marketing facilities	4,743.99	0.00	4,743.99	84,474.85	0.00	..
11- Lump sum arrangement for work of Roads/re-construction of small bridges /Widening /Renovation/Up gradation for Agricultural marketing	64.48	0.00	64.48	64.48	0.00	..
11- Lump sum arrangement for work of Roads/re-construction of small bridges /Widening /Renovation/Up gradation for Ambedkar Rural Development Scheme	0.00	0.00	0.00	23,314.43	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (g) Capital Account of Transport-contd.

#### 5054- Capital Outlay on Roads and Bridges-contd.

##### 04- District and Other Roads-contd.

789- Special Component Plan for Scheduled Castes-concltd.

12- Construction of road/widening/strengthening work to connect district headquarters to four lane roads	28,822.42	0.00	28,822.42	94,052.79	4,163.97	592.19
13- Work for State/Special/Other district roads	25,576.01	0.00	25,576.01	79,118.86	9,501.83	169.17
14- Construction of rural bridges for Agriculture distribution facilities (running work)	20,602.32	0.00	20,602.32	71,097.66	211.46	9,642.89
15- Construction of railway overbridges/underground bridges (running work)	7,313.00	0.00	7,313.00	40,589.00	212.10	3,347.90
16- Construction of bridges under NABARD hypothicated RIDF (running work)	4,155.94	0.00	4,155.94	12,303.22	1,137.73	265.28
18- Construction of inter-rural roads for Agriculture distribution facilities on share basis (District Plan)	0.00	0.00	0.00	2,058.06	0.00	..
19- Lumpsum arrangement of new work of construction of railway over/under ground bridges	1,271.00	0.00	1,271.00	6,634.47	227.89	457.73
20- Construction work of rural bridges	1,486.10	0.00	1,486.10	12,111.13	157.66	842.60
21- Construction of new bridges under NABARD sponsored RIDF	1,178.09	0.00	1,178.09	3,727.75	1,278.97	-7.89
22- Lumpsum arrangement for minor Bridges and rural connecting road for agricultural marketing facilities under composite village dev. Scheme	1,836.02	0.00	1,836.02	18,103.05	2,790.14	-34.20
23- Lumpsum arrangement for minor Bridges and rural connecting road for agricultural marketing facilities	6,534.25	0.00	6,534.25	23,726.31	998.74	554.25
24- Reconstruction of minor bridges, Widening, renovation and upgradation of road for agricultural marketing facilities	1,761.15	0.00	1,761.15	11,745.51	832.81	111.47
25- For new works of construction/widening /strengthening of roads for connecting from 4 lane roads to District	0.00	0.00	0.00	11,008.52	0.00	..
26- Lumpsum provision of new works for agriculture marketing facilities for rural connecting roads/ minor bridges	1,958.70	0.00	1,958.70	3,920.82	1,962.12	-0.17
27- Lumpsum arrangement for running works of rural connecting roads/ small bridges for agricultural marketing facilities	5,000.00	0.00	5,000.00	5,000.00	0.00	..
<b>Total- 789</b>	1,15,530.72	0.00	1,15,530.72	8,11,654.90	27,408.64	321.51

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

*(g) Capital Account of Transport-contd.*

### 5054- Capital Outlay on Roads and Bridges-contd.

*04- District and Other Roads-concltd.*

799- Suspense-	0.00	0.00	0.00	1,057.93	0.00	..
<b>Total- 799</b>	0.00	0.00	0.00	1,057.93	0.00	..
800- Other Expenditure-						
04- Construction work under Central Road Fund	2,69,736.51	0.00	2,69,736.51	8,42,467.79	2,62,022.59	2.94
<b>Total- 800</b>	2,69,736.51	0.00	2,69,736.51	8,42,467.79	2,62,022.59	2.94
<b>Total- 04</b>	12,81,561.77	9,145.32	12,90,707.09	93,84,162.24	6,05,634.12	113.12
<i>05- Roads of Inter State or Economic importance-</i>						
101- Bridges-						
01- Central Plan/Centrally sponsored Schemes	0.00	0.00	0.00	3,743.52	0.00	..
03- Construction of road at Budh Paripath	0.00	0.00	0.00	1,000.00	0.00	..
<b>Total- 101</b>	0.00	0.00	0.00	4,743.52	0.00	..
337- Road Works-						
01- Central Plan/Centrally sponsored Schemes	0.00	0.00	0.00	9,171.24	0.00	..
03- Provision for current works of roads of Inter-State economic importance (State Sector)	0.00	0.00	0.00	1,18,899.83	0.00	..
97- Externally Aided Projects	52,613.49	0.00	52,613.49	2,11,230.91	12,852.05	309.38
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	3,562.34	0.00	..
<b>Total- 337</b>	52,613.49	0.00	52,613.49	3,42,864.32	12,852.05	309.38
799- Suspense-	0.00	0.00	0.00	785.37	0.00	..
<b>Total- 799</b>	0.00	0.00	0.00	785.37	0.00	..
<b>Total- 05</b>	52,613.49	0.00	52,613.49	3,48,393.21	12,852.05	309.38



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(g) Capital Account of Transport-contd.</i>						
<b>5054- Capital Outlay on Roads and Bridges-concltd.</b>						
80- General-						
004- Research-						
03- Works of the year 1991-92	0.00	0.00	0.00	24.01	0.00	..
04- Strengthening /upgradation of labs of Research Institute and quality promotion cell	0.00	0.00	0.00	574.82	0.00	..
<b>Total- 004</b>	0.00	0.00	0.00	598.83	0.00	..
190- Investments in Public Sector and other Undertakings-						
03- Investment in Share Capital of U.P. State Bridge Corporation-Government Contribution	0.00	0.00	0.00	22,309.22	0.00	..
<b>Total-190</b>	0.00	0.00	0.00	22,309.22	0.00	..
797- Transfer to/from Reserve Funds and Deposit Accounts						
03- Transfer to State Road Fund	1,50,000.00	0.00	1,50,000.00	7,99,710.00	50,000.00	200.00
<b>Total- 797</b>	1,50,000.00	0.00	1,50,000.00 (*)	7,99,710.00	50,000.00	200.00
800- Other Expenditure-						
03- Other Expenses	0.00	0.00	791.24	7,615.65	595.76	32.81
	791.24					
04- Purchase of Machinery and Equipment from "Depreciation Reserved Fund"	0.00	0.00	0.00	6,311.48	0.00	..
05- Lump sum provision for IT Management and Planning works	551.00	0.00	551.00	1,542.63	819.20	-32.74
06- Reserve amount for small and tiny construction works in authority of chief engineer	0.00	0.00	0.00	12.10	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,28,731.13	0.00	..
<b>Total- 800</b>	551.00	0.00	1,342.24	1,44,212.99	1,414.96	-5.14
	791.24					
<b>Total- 80</b>	1,50,551.00	0.00	1,51,342.24	9,66,831.04	51,414.96	194.35
	791.24					
<b>Total- 5054</b>	19,71,694.28	9,145.32	19,81,630.84	1,34,16,710.09	7,63,528.43	159.54
	791.24					

(\*) Transferred to Major Head 8225-02-101.

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (g) Capital Account of Transport-concl'd.

#### 5055- Capital Outlay on Road Transport-

190- Investments in Public Sector and Other Undertakings-

03- Investment of share in U.P. State Road Transport Corporation	5,000.00	0.00	5,000.00	55,754.76	5,000.00	0.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	26,688.23	0.00	..
<b>Total- 190</b>	5,000.00	0.00	5,000.00	82,442.99	5,000.00	0.00

800- Other Expenditure-

05- Expenses from U.P. Road Security Fund	0.00	0.00	0.00	2,016.47	1,946.61	-100.00
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	-963.05	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	1,053.42	1,946.61	-100.00

<b>Total- 5055</b>	5,000.00	0.00	5,000.00 (*)	83,496.41	6,946.61	-28.02
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<b>Total- (g) Capital Account of Transport</b>	21,90,053.20	9,145.32	21,99,989.76	1,39,26,596.80	8,32,475.04	164.27
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### (i) Capital Account of Science, Technology and Environment-

#### 5425- Capital Outlay on Other Scientific and Environmental Research-

208- Ecology and Environment

04- State Training and Research and Development Scheme	0.00	0.00	0.00	5.00	0.00	..
<b>Total- 208</b>	0.00	0.00	0.00	5.00	0.00	..

800- Other Expenditure-

03- Science Park & Dumb Theatre at Sandila, Hardoi	0.00	0.00	0.00	10.00	0.00	..
03- Light detection and raising(lider) survey and data analysis laboratory	0.00	0.00	0.00	1,685.06	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	111.97	0.00	..

<b>Total- 800</b>	0.00	0.00	0.00	1,807.03	0.00	..
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<b>Total- 5425</b>	0.00	0.00	0.00	1,812.03	0.00	..
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<b>Total- (i) Capital Account of Science, Technology and Environment</b>	0.00	0.00	0.00	1,812.03	0.00	..
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(\*) ₹ 2,491.10 lakh transferred from Major Head 8235-00-200.

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (j) Capital Account of General Economic Service-

#### 5452- Capital Outlay on Tourism-

##### 01- Tourist Infrastructure-

##### 102- Tourist Accommodation-

03- Construction of multilevel parking of Tourist Complex in Saifai, District Etawah	0.00	0.00	0.00	1,675.50	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	1,122.18	0.00	..
Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	-14.16	0.00	..
<b>Total- 102</b>	0.00	0.00	0.00	2,783.52	0.00	..

##### 103- Tourist Transport-

03- Operation of Helicopter Service for linking Tourist Places	94.33	0.00	94.33	2,567.58	2,473.25	-96.19
<b>Total- 103</b>	94.33	0.00	94.33	2,567.58	2,473.25	-96.19

##### 190- Investments in Public Sector and Other Undertakings-

03- Externally Aided Project	0.00	0.00	0.00	-130.41	0.00	..
03- Purchase of Shares of U.P. Tourism Development Corporation	0.00	0.00	0.00	1,711.70	0.00	..
99- Refund	0.00	0.00	0.00	-90.98	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	1,490.31	0.00	..

##### 800- Other Expenditure-

04- Establishment of International Air Port for Tourism Development at district Kushinagar Corporation	0.00	0.00	0.00	21,026.95	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	21,026.95	0.00	..
<b>Total- 01</b>	94.33	0.00	94.33	27,868.36	2,473.25	-96.19

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (j) Capital Account of General Economic Service-contd.

#### 5452- Capital Outlay on Tourism-contd.

##### 80- General-

##### 104- Promotion and Publicity-

01- Central Plan /Centrally Sponsored Schemes	0.00	2,655.00	2,655.00	27,739.83	186.11	1,326.58
03- Acquisition of land for Tourist House	306.05	0.00	306.05	5,541.45	0.00	..
03- Acquisition of land for Tourist Residential Houses	0.00	0.00	0.00	500.00	500.00	-100.00
04- Pro-poor tourism development project at Agra- Braj area and Buddha circle	0.00	0.00	0.00	125.00	0.00	..
05- Tourism development of 'Braj' area	0.00	0.00	0.00	197.80	0.00	..
05- Development of Brajghat religious place at Garhmukteshwar	50.00	0.00	50.00	2,100.00	50.00	0.00
05- Schemes of Ambedkar Nagar District	0.00	0.00	0.00	413.58	0.00	..
06- Schemes of Bagpat District	0.00	0.00	0.00	300.52	0.00	..
06- Golden heritage arc scheme	178.28	0.00	178.28	2,872.15	473.66	-62.36
07- Tourism development of triangle root in Mirzapur(Vindhyachal)	0.00	0.00	0.00	293.17	0.00	..
07- Development of establishment facilities at meeting point of Kali and Ganga river in Kannauj district	0.00	0.00	0.00	1,900.47	200.47	-100.00
08- Development of Tourism places	5,196.50	0.00	5,196.50	13,471.42	1,195.07	334.83
09- Development of Tourism places(District plan)	462.62	0.00	462.62	4,396.38	498.02	-7.11
09- Schemes of Chandauli District	0.00	0.00	0.00	102.38	0.00	..
10- Construction of Dormitory in Shilpgram, Agra	0.00	0.00	0.00	235.09	0.00	..
10- Provisions of closing ceremony of 350 years of Taj in Agra	0.00	0.00	0.00	176.81	0.00	..
13- Schemes of Chitrakoot District	0.00	0.00	0.00	2,228.76	300.00	-100.00
13- Extension & renovation of Rahi tourism house	0.00	0.00	0.00	100.00	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (j) Capital Account of General Economic Service-contd.

#### 5452- Capital Outlay on Tourism-contd.

##### 80- General-contd.

##### 104- Promotion and Publicity-Contd.

14- Development of establishment of tourism facilities of Historic / Mythological places	0.00	0.00	0.00	8,763.41	0.00	..
14- Development of establishment of tourism facilities of historic / Ethical places	0.00	0.00	0.00	388.75	388.75	-100.00
15- Renovation of museum of Devgarh in Lalitpur	0.00	0.00	0.00	48.36	0.00	..
16- Construction of Tourism complex in Saifai, Etawah	0.00	0.00	0.00	2,124.68	0.00	..
17- Lump sum provisions for construction of road facilities	0.00	0.00	0.00	114.95	0.00	..
18- Up gradation/ Reconstruction of main road going towards Tajganj and Tajganj ward in Agra	0.00	0.00	0.00	19,909.39	0.00	..
19- Schemes of Varanasi District	0.00	0.00	0.00	207.06	0.00	..
19- Establishment of Lucknow Hatt	0.00	0.00	0.00	500.00	0.00	..
19- Development of Tourism and Crafts	0.00	0.00	0.00	125.00	0.00	..
20- Up gradation of Guest house situated in Dudhwa National Park and Strengthening of Roads of Park	0.00	0.00	0.00	1,450.00	0.00	..
21- Schemes of Tourism Development in Ayodhya	61.77	0.00	61.77	445.90	91.19	-32.26
22- Lump sum provision for dev. / beautification of different tourism places	0.00	0.00	0.00	963.83	0.00	..
22- Renovation of 50 Historical Water reservoirs and ponds of ancient period in Mathura	200.00	0.00	200.00	3,100.00	200.00	0.00
23- Beatification of historical Sumera Pond in District Lalitpur and Construction of Boat Club in Jakhlaun	0.00	0.00	0.00	670.12	0.00	..
25- Tourism Development in District Farrukhabad	0.00	0.00	0.00	149.37	0.00	..
27- Tourism Development in Vindhyavasini Devi Dham in District Maizapur	0.00	0.00	0.00	458.93	0.00	..
28- Development of establishment facilities at "Pathik Niwas" constructed in Kushinagar	0.00	0.00	0.00	85.87	0.00	..
29- Establishment of Mughal museum in Agra	800.00	0.00	800.00	9,100.00	800.00	0.00
30- Construction of Taj Orientation Centre	0.00	0.00	0.00	2,500.00	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (j) Capital Account of General Economic Service-contd.

#### 5452- Capital Outlay on Tourism-contd.

##### 80- General-contd.

##### 104- Promotion and Publicity-Contd.

32- Tourism Development of Kakori	49.18	0.00	49.18	498.36	200.00	-75.41
33- Tourism Development of Kamakhya Devi Temple situated in Sunwa village Block Rudauli, District-Faizabad	0.00	0.00	0.00	90.01	0.00	..
34- Development of Water Sports in Ramgarh Tal situated in Gorakhpur	0.00	0.00	0.00	2,500.00	2,500.00	-100.00
35- Tourism Development of Nagla-chandrabhan in Mathura	0.00	0.00	0.00	498.00	498.00	-100.00
36- Tourism Development of Vindhyachal	50.60	0.00	50.60	896.45	845.85	-94.02
37- Establishment of Cultural Centre in Varanasi	19,710.90	0.00	19,710.90	39,710.90	20,000.00	-1.45
38- Tourism development of Naimisharanya situated at district Sitapur	225.95	0.00	225.95	225.95	0.00	..
39- Development of tourist places situated in district Gorakhpur	1,141.76	0.00	1,141.76	1,141.76	0.00	..
39- Schemes of Mathura District	0.00	0.00	0.00	631.53	0.00	..
42- Development of tourism establishment facilities in Mathura by UP Braj Pilgrimage Development Council	4,387.91	0.00	4,387.91	4,387.91	0.00	..
43- Development and Beautification of Tourism Services in Ayodhya	1,992.05	0.00	1,992.05	1,992.05	0.00	..
44- Development of statue of Shri Atal Bihari Vajpai in Bateshwar-Agra and other places	90.18	0.00	90.18	90.18	0.00	..
45- Repair of Chhabhi Tank in district Banda	0.00	0.00	0.00	218.34	0.00	..
63- Certain Schemes of Department	0.00	0.00	0.00	494.16	0.00	..
69- Const. and Beautification in Various Districts of Historical Imp.	0.00	0.00	0.00	63.14	0.00	..
70- Lump sum provisions for infrastructure facilities (District Plan)	0.00	0.00	0.00	883.45	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (j) Capital Account of General Economic Service-contd.

#### 5452- Capital Outlay on Tourism-contd.

80- General-contd.

104- Promotion and Publicity-Concltd.

73- Certain Schemes under special package in Bundelkhand	0.00	0.00	0.00	223.25	0.00	..
77- Schemes of Ghaziabad District	0.00	0.00	0.00	126.18	0.00	..
78- Strengthening and widening of main roads under Buddha Circuit	0.00	0.00	0.00	275.00	0.00	..
80- Lump sum provisions for different Tourism Development works	0.00	0.00	0.00	188.66	0.00	..
81- Lump sum provisions for different Tourism Development works (District Plan)	0.00	0.00	0.00	4,037.82	0.00	..
82- Installation of Air- conditioner/ stage lighting/ sound system and one lift in Auditorium/Multi purpose hall of newly constructed Tourist House situated at Gomtinagar in Lucknow	0.00	0.00	0.00	103.30	0.00	..
83- Schemes of Etawah District	0.00	0.00	0.00	208.36	0.00	..
87- Schemes of Faizabad district	0.00	0.00	0.00	335.34	0.00	..
97- Externally Aided Project	3,681.25	0.00	3,681.25	7,695.26	3,999.92	-7.97
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	4,502.65	0.00	..
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	11,145.28	0.00	..
<b>Total-104</b>	38,585.00	2,655.00	41,240.00	1,96,963.72	32,927.04	25.25
190- Investments in Public Sector and Other Undertakings-						
Purchase of shares of U.P. Tourism corporation	0.00	0.00	0.00	617.53	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	19.74	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	637.27	0.00	..

# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7

(₹ in lakh)

## C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-

### (j) Capital Account of General Economic Service-contd.

#### 5452- Capital Outlay on Tourism-concl'd.

##### 80- General-concl'd.

##### 800- Other Expenditure-

03- Tourism Management Institute	0.00	0.00	0.00	951.79	0.00	..
40- Tourism Development in District Unnao	51.00	0.00	51.00	51.00	0.00	..
41- Consolidated Development of chief tourism places in Gadhmutkeshwar situated in district Hapur	800.89	0.00	800.89	800.89	0.00	..
Road facilities on 13 places in the State						
<b>Total- 800</b>	851.89	0.00	851.89	1,803.68	0.00	..
<b>Total- 80</b>	39,436.89	2,655.00	42,091.89	1,99,404.67	32,927.04	27.83
<b>Total- 5452</b>	39,531.22	2,655.00	42,186.22	2,27,273.03	35,400.29	19.17

#### 5455- Capital Outlay on Meteorology-

##### 800- Other Expenditure-

##### Other Schemes each costing ₹ Ten Crore and less

	0.00	0.00	0.00	134.62	0.00	..
<b>Total- 800</b>	0.00	0.00	0.00	134.62	0.00	..
<b>Total- 5455</b>	0.00	0.00	0.00	134.62	0.00	..

#### 5465- Investments in General Financial and Trading Institutions-

##### 01- Investments in General financial Institutions-

##### 190- Investments in Public Sector and Other Undertakings-

03- Purchase of Shares of Gramin Banks	0.00	0.00	0.00	5,552.47	0.00	..
Investment in the Shares of U.P. Financial Corporation, Kanpur	0.00	0.00	0.00	203.36	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	450.73	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	6,206.56	0.00	..
<b>Total- 01</b>	0.00	0.00	0.00	6,206.56	0.00	..



# 16-DETAILED STATEMENT ON CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2018-19			Expenditure to end of 2018-19	Expenditure during 2017-18	Percentage Increase (+)/ Decrease (-) during 2018-19
	State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-</b>						
<i>(j) Capital Account of General Economic Service-concl'd.</i>						
<b>5465- Investments in General Financial and Trading Institutions-concl'd.</b>						
<i>02- Investment in Trading Institutions-</i>						
190- Investments in Public Sector and Other Undertakings-						
Works /projects on which no expenditure has been incurred during the last five years	0.00	0.00	0.00	705.79	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	705.79	0.00	..
<b>Total- 02</b>	0.00	0.00	0.00	705.79	0.00	..
901- Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-88.45	0.00	..
<b>Total- 5465</b>	0.00	0.00	0.00	6,823.90	0.00	..
<b>5475- Capital Outlay on Other General Economic Services-</b>						
190- Investments in Public Sector and Other Undertakings-	0.00	0.00	0.00	20.01	0.00	..
Other Schemes each costing ₹ Ten Crore and less	0.00	0.00	0.00	0.00	0.00	..
<b>Total- 190</b>	0.00	0.00	0.00	20.01	0.00	..
202- Compensation to Landholders on abolition of Zamindari System	0.00	0.00	0.00	-1,380.61	0.00	..
<b>Total- 202</b>	0.00	0.00	0.00	-1,380.61	0.00	..
<b>Total- 5475</b>	0.00	0.00	0.00	-1,360.60	0.00	..
<b>Total- (j) Capital Account of General Economic Services</b>	39,531.22	2,655.00	42,186.22	2,32,870.95	35,400.29	19.17
<b>Total-C- CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	45,33,716.50	3,10,543.55	48,45,486.49	3,82,73,475.71	24,68,706.04	96.28
	1,226.44					
<b>GRAND TOTAL</b>	57,93,542.93	4,51,524.10	62,46,340.81	5,21,86,708.79	39,08,796.82	59.80
	1,273.78					
<b>Salary</b>	0.00	0.00	0.00	12,736.27	0.00	
<b>Subsidy</b>	0.00	0.00	0.00	0.00	0.00	
<b>Grant in aid</b>	0.00	0.00	0.00	3,857.10	0.00	

**EXPLANATORY NOTES**

There was a increase of ₹ 23,375.44 crore on Capital Account from ₹ 39,087.97 crore in 2017-18 to ₹ 62,463.41 crore in 2018-19. The increase occurred mainly under:-

Major head of Account	Increase		Main reasons for increase
	Amount	Percent	
(₹ in crore)			
5054-Capital Outlay on Roads and Bridges-	12,181.02	160	Increase was mainly due to incurring more expenditure on road works of State Highways viz- Agra to Lucknow Express-way (₹480.00 crore), State Highways (₹ 630.02 crore), Purvanchal Express -way (₹ 59.65 crore), Bundelkhand Express -way (₹ 646.98 crore), Gorakhpur Link Express- way (₹ 548.27 crore), Defence Corridor project with Bundelkhand Express- way(₹ 470.03 crore) and construction of bypass/ Ring road/ flyover of cities (₹ 388.93 crore). Further, more expenditure was incurred on general bridge work (₹1138.54 crore), railway overhead bridges (₹331.69 crore), Accelerated Economic Development Scheme in respect of roads works (₹1,515.96 crore), construction of rural roads (₹ 2,573.80 crore), construction of rural connectivity roads under Pt. Deen Dayal Upadhyay Sampark Marg Yojana (₹198.62 crore), various roads and bridges works in the district headquarters and rural areas of the state under special component plan (₹881.22 crore), and expenditure incurred on transfer of ₹ 1000.00 crore to State Roads Fund.
4801-Capital Outlay on Power Projects-	5,138.09	62	Increase was mainly due to incurring more expenditure on thermal power generation by U.P. State Electricity Generation Nigam Limited (₹ 1,053.85 crore), investment in share capital to UPPCL for under ground-cabling (₹ 387.62 crore) and U.P. Power Transmission Corporation for transmission work and strengthening of distribution network (₹ 2,239.72 crore), and further investment in U.P. Power Transmission Corporation for distribution network (₹ 524.55 crore) and for electrification under Pradhan Mantri sahaj bijli har ghar Yojana (saubhagya Yojana) (₹ 464.52 crore) under special component plan; and investment in U.P. State Electricity Corporation for distribution work under Deen Dayal Upadhyaya Gram Jyoti Yojana (₹1,862.10 crore). On the other hand, there was decrease in expenditure for investment in Anpara Power Station (₹ 231.48 crore), less investment in U.P. Vidyut Nigam for speedy electrification in villages (Rajiv Gandhi Rural Electrification Programme) (₹734..81 crore).
4700-Capital Outlay on Major Irrigation-	1,726.38	84	Increase was mainly due to incurring more expenditure on construction of Saryu Canal Project (₹ 288.72 crore), Kanhar Irrigation Project (₹ 192.29 crore), Arjun Sahayak Project (₹ 715.34 crore) and Middle Ganga Canal project –second phase (₹ 548.96 crore).
5053-Capital Outlay on Civil Aviation-	1,513.59	244	Increase was mainly due to incurring more expenditure on establishment of International Airport at Jewar in district Gautam Buddha Nagar (₹ 1,800.00 crore), modernisation of VIP Guest House at Aandhau Air Strip at District Ayodhya (₹ 200.00 crore) and less expenditure on construction, extension and consolidation of air strips and acquisition of land (₹ 491.55 crore).
4408-Capital Outlay on Food Storage and Warehousing-	1,242.89	110	The State Government incurred more expenditure of ₹ 109.85 crore for procurement and supplies of food grains and double fortified salt during 2018-19. However, no net capital receipt was accrued under sugar khandsari scheme and food supply scheme, whereas there was a net capital receipt of ₹ 1,139.02 crore under sugar khandsari scheme in 2017-18.

Major head of Account	Increase		Main reasons for increase
	Amount	Percent	
(₹ in crore)			
4215-Capital Outlay on Water Supply and Sanitation	410.50	23	Increase was mainly due to incurring more expenditure on externally aided projects under urban water supply scheme (₹197.96 crore) and National Rural Drinking Water Programme (₹226.02 crore).
4250-Capital Outlay on other Social Services-	351.10	116	It was mainly due to increase in expenditure on construction of Kailash Mansarovar Building (₹57.29 crore) and extension / beautification of road from Ganga River to Vishwanath Temple in Varanasi (₹318.97 crore).

Decrease also occurred under following heads:-

Major head of Account	Decrease		Main reasons for decrease
	Amount	Percent	
(₹ in crore)			
4216-Capital Outlay on Housing-	2,284.03	41	Decrease was mainly due to incurring less expenditure on construction work (₹731.55 crore), central/centrally sponsored schemes (₹1,518.70 crore), Lohia Garmin Awas Yojana (₹300.11 crore) and Prime Minister Awas Yojana -Rural (₹620.80 crore). However, ₹137.32 crore was expended on C.M. rural housing schemes during 2018-19.
4075-Capital Outlay on Miscellaneous General Services-	315.00	..	It was due to the fact that the State Government made capital share investment of ₹315.00 crore for reorganisation of PSUs and co-operative institutions in 2017-18, whereas no such investment was made during 2018-19 for the purpose.
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	143.58	52.00	Decrease was mainly due to incurring less expenditure on establishment government ashram system school, Construction of building of Coaching Center and Integrated Development Scheme for backward SC categories (total ₹119.63 crore) under Special Component Plan for SCs; and further less expenditure on central/centrally sponsored schemes and construction of government schools on Ashram system for STs (₹32.01 crore).
4059-Capital Outlay on Public Works-	133.86	13.00	Decrease was mainly due to incurring less expenditure on construction of office buildings under central/centrally sponsored schemes (₹ 166.40 crore) construction of non - residential buildings in Darulsafa campus, Lucknow (total of ₹ 61.59 crore). However, total expenditure of ₹ 97.91 crore was more incurred for construction of godown and office buildings for storage of E.V.M.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement on Public Debt and Other Obligations

Description of Debt	Balance on 1st April, 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March, 2019	Net Increase (+) Decrease (-)		Interest paid
						Amount	Percent	
1	2	3	4	5	6	7	8	9

( ₹ in lakh)

**E-PUBLIC DEBT-**

**6003-Internal Debt of the State Government-**

101- Market Loans-

(a) Market Loans Bearing Interest	2,02,05,031.00		46,00,000.00	12,69,333.00	2,35,35,698.00	33,30,667.00	16.48	16,66,309.99
(b) Market Loans not Bearing Interest	308.04		0.00	0.00	308.04	0.00	0.00	-
<b>Total-101</b>	2,02,05,339.04		46,00,000.00	12,69,333.00	2,35,36,006.04	33,30,667.00	16.48	16,66,309.99

103-Loans from Life Insurance Corporation of India

	161.32		0.00	58.04	103.28	-58.04	-35.98	-
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104-Loans from General Insurance Corporation of India

	565.12		0.00	175.00	390.12	-175.00	-30.97	-
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105-Loans from the National Bank for Agriculture and Rural Development

	7,87,685.27		4,63,272.69	1,45,169.66	11,05,788.30	3,18,103.03	40.38	-
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108-Loans from National Co-operative Development Corporation

	8,049.28		1,165.48	2,007.49	7,207.27	-842.01	-10.46	-
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109-Loans from other Institutions

	50,73,055.05		14,656.45	4,100.77	50,83,610.73	10,555.68	0.21	-
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111-Special Securities issued to National Small Savings Fund of the Central Government

	60,60,831.75		0.00	4,87,164.20	55,73,667.55	-4,87,164.20	-8.04	5,81,513.90
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800-Other Loans

	12,218.12		0.00	0.00	12,218.12	0.00	0.00	494508.76(*)
<b>Total-6003</b>	3,21,47,904.95		50,79,094.62	19,08,008.16	3,53,18,991.41	31,71,086.46	9.86	27,42,332.65

**6004-Loans and Advances from the Central Government-**

01-Non-Plan Loans-

201-House Building advances	44.48		-44.48	0.00	0.00	-44.48	-100.00	-
800-Other Loans	6,507.27		-6,507.27	0.00	0.00	-6,507.27	-100.00	-
<b>Total-01</b>	6,551.75		-6,551.75 (a)	0.00	0.00	-6,551.75	-100.00	-

02-Loans for State/Union Territory Plan Schemes-

101-Block Loans	2,50,409.50		-2,50,409.50	0.00	0.00	-2,50,409.50	-100.00	-
105-Consolidated loans up to 31-3-04 as per recommendation of 12th Finance Commission-	7,52,443.16		-7,52,443.16	0.00	0.00	-7,52,443.16	-100.00	-
800-Other Loans	3,13,401.69		-3,13,401.69	0.00	0.00	-3,13,401.69	0.00	-
<b>Total-02</b>	13,16,254.35		-13,16,254.35 (a)	0.00	0.00	-13,16,254.35	-100.00	-

Note- Scheme wise details of Major Heads 6003 and 6004 are shown in annexure to this statement.

(\*) It includes interest on other Internal Debts than market loans and N.S.S.F.

(a) Balances transferred to respective new sub heads (i.e. 08 & 09) opened by the CGA, GOI.

# 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

## (a) Statement on Public Debt and Other Obligations

Description of Debt	Balance on 1st April, 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March, 2019	Net Increase (+) Decrease (-)		Interest paid
						Amount	Percent	
1	2	3	4	5	6	7	8	9
( ₹ in lakh)								
<b>E-PUBLIC DEBT-Concld.</b>								
<b>6004-Loans and Advances from the Central Government-concld.</b>								
<i>04-Loans for Centrally Sponsored Plan Schemes-</i>								
800-Other Loans	1,018.58		-1,018.58	0.00	0.00	-1,018.58	-100.00	-
<b>Total-04</b>	1,018.58		-1,018.58 (*)	0.00	0.00	-1,018.58	-100.00	-
<i>06- Ways and Means Advances</i>								
800-Other Ways and Means Advances	143.00		0.00	0.00	143.00	0.00	0.00	-
<b>Total-06</b>	143.00		0.00	0.00	143.00	0.00	0.00	-
<i>07-Pre 1984-85 Loans-</i>								
101-Rehabilitation of displaced persons repatriates, etc.								
1974-75 to 1983-84 relending Loans written off	73.53		0.00	0.00	73.53	0.00	0.00	-
102-National Loans Scholarship scheme	920.60		0.00	0.00	920.60	0.00	0.00	-
<b>Total-07</b>	994.13		0.00	0.00	994.13	0.00	0.00	-
<i>08-Loans for Centrally Sponsored Schemes-</i>								
201-House Building Advances	-17.41		44.48	17.41	9.66	27.07	-155.49	2.44
<b>Total-08</b>	-17.41		44.48	17.41	9.66	27.07	-155.49	2.44
<i>09-Other Loans for State/Union Territory with Legislature Schemes-</i>								
101-Block Loans	-27,608.73		2,50,409.50	27,608.72	1,95,192.05	2,22,800.78	-806.99	20,318.57
106-Special Assistance	-1,06,381.83		7,52,443.16	1,06,381.83	5,39,679.50	6,46,061.33	-607.30	48,457.33
800-Other Loans	90,227.65		4,01,358.65	29,644.91	4,61,941.39	3,71,713.74	411.97	7,385.85
<b>Total-09</b>	-43,762.91		14,04,211.31	1,63,635.46	11,96,812.94	12,40,575.85	-2,834.77	76,161.75
<b>Total-6004</b>	12,81,181.49		80,431.11	1,63,652.87	11,97,959.73	-83,221.76	-6.50	76,164.19
<b>Total-E-PUBLIC DEBT</b>	3,34,29,086.44		51,59,525.73	20,71,661.03	3,65,16,951.14	30,87,864.70	9.24	28,18,496.84

(\*) Balances transferred to respective new sub heads (i.e. 08 & 09) opened by the CGA, GOI.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement on Public Debt and Other Obligations

Description of Debt	Balance on 1st April, 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March, 2019	Net Increase (+) Decrease (-)		Interest paid
						Amount	Percent	
1	2	3	4	5	6	7	8	9

( ₹ in lakh)

**I-SMALL SAVINGS, PROVIDENT FUNDS, etc.-**

*(b) Provident Funds-*

<b>8009-State Provident Funds</b>	48,04,514.12		13,10,082.57	9,54,296.11	51,60,300.58	3,55,786.46	7.41	3,64,068.77
<b>Total-(b)</b>	48,04,514.12		13,10,082.57	9,54,296.11	51,60,300.58	3,55,786.46	7.41	3,64,068.77

*(c)-Other Accounts-*

<b>8010-Trusts and Endowments</b>	6.41		0.00	0.00	6.41	0.00	0.00	0.32
<b>8011-Insurance and Pension Funds</b>	2,72,255.20		36,654.31	27,882.21	2,81,027.30	8,772.10	3.22	21,324.16
<b>Total-(c)</b>	2,72,261.61		36,654.31	27,882.21	2,81,033.71	8,772.10	3.22	21,324.48
<b>Total-I-SMALL SAVINGS, PROVIDENT FUNDS, etc.</b>	50,76,775.73		13,46,736.88	9,82,178.32	54,41,334.29	3,64,558.56	7.18	3,85,393.25

**J-RESERVE FUNDS-**

*Reserve Funds not Bearing Interest-*

<b>8222-Sinking Funds</b>	57,46,961.33		26,40,395.00	12,69,333.00	71,18,023.33	13,71,062.00	23.86	-
<b>8225-Roads and Bridges Fund</b>	-32,146.49		3,00,000.00	2,94,953.19	-27,099.68 (*)	5,046.81	15.70	-
<b>8226-Depreciation/Renewal Reserve Fund</b>	-799.03		0.00	0.00	-799.03 (*)	0.00	0.00	-
<b>8229-Development and Welfare Funds</b>	96,280.41		20.00	19,123.77	77,176.64	-19,103.77	-19.84	-
<b>8235-General and other Reserve Funds</b>	1,17,710.10		69,295.31	71,829.76	1,15,175.65	-2,534.45	-2.15	-
<b>Total-</b>	59,28,006.32		30,09,710.31	16,55,239.72	72,82,476.91	13,54,470.59	22.85	-
<b>Total-J-Reserve Funds</b>	59,28,006.32		30,09,710.31	16,55,239.72	72,82,476.91	13,54,470.59	22.85	-

**K-Deposits and Advances**

*(a) Deposits Bearing Interest-*

<b>8336-Civil Deposits</b>	54.02		0.00	0.00	54.02	0.00	0.00	-
	<b>95.56</b>				<b>95.56</b>			-
<b>8338-Deposits of Local Funds</b>	-4,84,501.29		146.39	432.26	-4,84,787.16	-285.87	0.06	-
	<b>5,30,469.10</b>				<b>5,30,469.10</b>			-
<b>8342-Other Deposits</b>	3,52,913.83		3,58,272.11	3,39,550.97	3,71,634.97	18,721.14	5.30	318.56(a)
	<b>-319.81</b>				<b>-319.81</b>			
<b>Total-(a)</b>	-1,31,533.44		3,58,418.50	3,39,983.23	-1,13,098.17	18,435.27	-14.02	318.56
	<b>5,30,244.85</b>				<b>5,30,244.85</b>			

(\*) Under adjustment on part of the State Government.

(a) It includes ₹ 303.39 lakh and ₹ 15.17 lakh as interest of Defined Contribution Pension Scheme and that on other obligations.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement on Public Debt and Other Obligations

Description of Debt	Balance on 1st April, 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March, 2019	Net Increase (+) Decrease (-)		Interest paid
						Amount	Percent	
1	2	3	4	5	6	7	8	9
( ₹ in lakh)								
<b>K-Deposits and Advances-conclld.</b>								
<i>(b)-Deposits Not Bearing Interest-</i>								
<b>8443-Civil Deposits</b>	15,62,507.27		13,51,702.37	11,42,974.95	17,71,234.69	2,08,727.42	13.36	-
	<b>2,40,649.78</b>				<b>2,40,649.78</b>			
<b>8448-Deposits of Local Funds</b>	34,927.78		1,23,402.82	1,33,009.53	25,321.07	-9,606.71	-27.50	-
	<b>1,04,086.25</b>				<b>1,04,086.25</b>			
<b>8449-Other Deposits</b>	7,562.59		882.59	0.00	8,445.18	882.59	11.67	-
	<b>1,903.61</b>				<b>1,903.61</b>			
<b>Total-(b)</b>	16,04,997.64		14,75,987.78	12,75,984.48	18,05,000.94	2,00,003.30	12.46	-
	<b>3,46,639.64</b>				<b>3,46,639.64</b>			
<b>Total-K-Deposits and Advances</b>	14,73,464.20		18,34,406.28	16,15,967.71	16,91,902.77	2,18,438.57	14.82	318.56
	<b>8,76,884.49</b>				<b>8,76,884.49</b>			
<b>Grand Total</b>	4,59,07,332.69		1,13,50,379.20	63,25,046.78	5,09,32,665.11	50,25,332.42	10.95	32,04,208.65
	<b>8,76,884.49</b>				<b>8,76,884.49</b>			

Note- Figures shown in bold (i.e. Balances as on 08-11-2000) are yet to be apportioned.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (b) (i) Maturity Profile of Internal Debt

Year	Description of Loan (U.P. State Development Loan / U.P. Government stock)	Loans from			Loans from NCDC	Loans from other Institutions	Special Securities issued to NSSF of Central Government	Total
		LIC	GIC	NABARD				
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
2019-20	13,87,693.00	47.32	159.96	1,59,914.27	2,095.43	3,08,173.60	5,12,207.40	23,70,290.98
2020-21	12,00,000.00	28.80	125.04	1,61,651.90	1,856.13	4,31,515.60	5,12,207.40	23,07,384.87
2021-22	15,83,000.00	28.80	86.56	1,73,952.47	1,856.13	4,31,515.60	5,12,207.40	27,02,646.96
2022-23	9,50,000.00	0.00	0.00	1,43,548.83	522.56	4,31,515.60	5,12,207.40	20,37,794.39
2023-24	8,00,000.00	0.00	0.00	1,09,152.33	406.17	4,31,515.60	5,12,207.40	18,53,281.50
2024-25	17,50,000.00	0.00	0.00	69,152.34	250.34	4,31,515.60	5,12,207.40	27,63,125.68
2025-26	30,00,000.00	0.00	0.00	39,152.34	177.28	4,31,515.60	4,10,484.35	38,81,329.57
2026-27	41,05,000.00	0.00	0.00	0.00	0.00	4,31,515.60	3,14,383.95	48,50,899.55
2027-28	41,60,000.00	0.00	0.00	0.00	0.00	4,31,515.60	2,95,110.60	48,86,626.20
2028-29	46,00,000.00	0.00	0.00	0.00	0.00	4,31,515.60	2,69,738.40	53,01,254.00
2029-30	0.00	0.00	0.00	0.00	0.00	3,26,113.00	2,39,779.70	5,65,892.70
2030-31	0.00	0.00	0.00	0.00	0.00	3,26,108.00	2,03,872.25	5,29,980.25
2031-32	0.00	0.00	0.00	0.00	0.00	1,23,367.00	1,64,976.40	2,88,343.40
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	1,34,117.45	1,34,117.45
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	1,24,339.00	1,24,339.00
2034-35	0.00	0.00	0.00	2,67,511.00	0.00	0.00	1,18,275.25	3,85,786.25
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	93,350.20	93,350.20
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	59,049.60	59,049.60
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	47,902.80	47,902.80
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	25,043.20	25,043.20
<b>Total</b>	<b>2,35,35,693.00</b>	<b>104.92</b>	<b>371.56</b>	<b>11,24,035.48</b>	<b>7,164.04</b>	<b>49,67,402.00</b>	<b>55,73,667.55</b>	<b>3,52,08,438.55 (*)</b>

(\*) State Government furnished the details of maturity profile of Internal Debt amounting to ₹ 3,52,08,438.55 lakh. Difference of an amount of ₹ 1,10,552.86 lakh is under reconciliation by the State Government.



## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (b) (ii) Maturity Profile of Loans and Advances from the Central Government

Year	CSS Loans	Loans for State/Union Territory Schemes	Ways and Means Advances	Pre 1984-85 Loans	Total
1	2	3	4	5	6
(₹ in lakh)					
2019-20	6.29	1,57,561.05	0.00	0.00	1,57,567.34
2020-21	3.37	1,59,776.34	0.00	0.00	1,59,779.71
2021-22	0.00	1,60,615.48	0.00	0.00	1,60,615.48
2022-23	0.00	1,60,602.11	0.00	0.00	1,60,602.11
2023-24	0.00	1,62,216.24	0.00	0.00	1,62,216.24
2024-25	0.00	55,933.14	0.00	0.00	55,933.14
2025-26	0.00	40,971.45	0.00	0.00	40,971.45
2026-27	0.00	39,289.85	0.00	0.00	39,289.85
2027-28	0.00	39,117.30	0.00	0.00	39,117.30
2028-29	0.00	36,784.66	0.00	0.00	36,784.66
2029-30	0.00	34,715.80	0.00	0.00	34,715.80
2030-31	0.00	28,733.94	0.00	0.00	28,733.94
2031-32	0.00	20,675.69	0.00	0.00	20,675.69
2032-33	0.00	18,616.07	0.00	0.00	18,616.07
2033-34	0.00	17,421.42	0.00	0.00	17,421.42
2034-35	0.00	16,144.39	0.00	0.00	16,144.39
2035-36	0.00	14,867.39	0.00	0.00	14,867.39
2036-37	0.00	14,683.43	0.00	0.00	14,683.43
2037-38	0.00	9,629.57	0.00	0.00	9,629.57
2038-39	0.00	7,433.37	0.00	0.00	7,433.37
2039-40	0.00	7,287.19	0.00	0.00	7,287.19
2040-41	0.00	7,287.19	0.00	0.00	7,287.19
2041-42	0.00	6,388.74	0.00	0.00	6,388.74
2042-43	0.00	6,388.74	0.00	0.00	6,388.74
2043-44	0.00	6,388.73	0.00	0.00	6,388.73
2044-45	0.00	2,395.60	0.00	0.00	2,395.60
2045-46	0.00	1,481.32	0.00	0.00	1,481.32
2046-47	0.00	1,396.50	0.00	0.00	1,396.50
2047-48	0.00	1,396.88	0.00	0.00	1,396.88
2048-49	0.00	2.02	0.00	0.00	2.02
2049-50	0.00	0.08	0.00	0.00	0.08
2050-51	0.00	0.08	0.00	0.00	0.08
2051-52	0.00	0.08	0.00	0.00	0.08
2052-53	0.00	0.08	0.00	0.00	0.08

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (b) (ii) Maturity Profile of Loans and Advances from the Central Government

Year	CSS Loans	Loans for State/Union Territory Schemes	Ways and Means Advances	Pre 1984-85 Loans	Total
1	2	3	4	5	6
(₹ in lakh)					
2053-54	0.00	0.08	0.00	0.00	0.08
2054-55	0.00	0.08	0.00	0.00	0.08
2055-56	0.00	0.08	0.00	0.00	0.08
2056-57	0.00	0.08	0.00	0.00	0.08
2057-58	0.00	0.08	0.00	0.00	0.08
2058-59	0.00	0.08	0.00	0.00	0.08
2059-60	0.00	0.08	0.00	0.00	0.08
2060-61	0.00	0.08	0.00	0.00	0.08
2061-62	0.00	0.08	0.00	0.00	0.08
2062-63	0.00	0.08	0.00	0.00	0.08
2063-64	0.00	0.08	0.00	0.00	0.08
2064-65	0.00	0.08	0.00	0.00	0.08
2065-66	0.00	0.08	0.00	0.00	0.08
2066-67	0.00	0.08	0.00	0.00	0.08
2067-68	0.00	0.08	0.00	0.00	0.08
2068-69	0.00	0.08	0.00	0.00	0.08
2069-70	0.00	0.08	0.00	0.00	0.08
2070-71	0.00	0.08	0.00	0.00	0.08
2071-72	0.00	0.08	0.00	0.00	0.08
2072-73	0.00	0.08	0.00	0.00	0.08
2073-74	0.00	0.08	0.00	0.00	0.08
2074-75	0.00	0.08	0.00	0.00	0.08
2075-76	0.00	0.08	0.00	0.00	0.08
2076-77	0.00	0.08	0.00	0.00	0.08
2077-78	0.00	0.08	0.00	0.00	0.08
2078-79	0.00	0.04	0.00	0.00	0.04
	0.00	0.00	143.00	994.13	1,137.13
*	0.00	1,018.58	0.00	0.00	1,018.58
**	0.00	-40,409.60	0.00	0.00	-40,409.60
<b>Total</b>	<b>9.66</b>	<b>11,96,812.94</b>	<b>143.00</b>	<b>994.13</b>	<b>11,97,959.73</b>

(\*) It is to be written off by the Ministry of Finance.

(\*\*) Loan wise details of repayment of Loans are awaited from the PAO Ministry of Finance Government of India.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (c) Interest Rate Profile of Outstanding Loans

#### (i) Internal Debt of the State Government

Amount outstanding as on 31st March, 2019

Rate of Interest (Percent)	Market Loans bearing interest	LIC	GIC	NABARD	NCDC	Loans from Others Institutions	Special Securities issued to NSSF of the Central Government	Total (2) to (10)	Share in total (percent)
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
4.00 to 4.99	0.00	0.00	0.00	1,56,883.18	0.00	0.00	0.00	1,56,883.18	0.45
5.00 to 5.99	0.00	0.00	0.00	6,56,429.49	0.00	0.00	0.00	6,56,429.49	1.86
6.00 to 6.99	3,35,000.00	0.00	0.00	1,31,259.15	0.00	0.00	0.00	4,66,259.15	1.32
7.00 to 7.99	75,60,000.00	0.00	0.00	1,63,052.71	0.00	0.00	0.00	77,23,052.71	21.94
8.00 to 8.99	1,43,58,943.00	0.00	0.00	16,410.95	0.00	49,67,402.00	0.00	1,93,42,755.95	54.94
9.00 to 9.99	12,81,750.00	0.00	371.56	0.00	0.00	0.00	55,73,667.55	68,55,789.11	19.47
10.00 to 10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.00 to 11.99	0.00	0.00	0.00	0.00	1,453.40	0.00	0.00	1,453.40	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	5,492.09	0.00	0.00	5,492.09	0.02
13.00 to 13.99	0.00	104.92	0.00	0.00	218.55	0.00	0.00	323.47	0.00
<b>Total</b>	<b>2,35,35,693.00</b>	<b>104.92</b>	<b>371.56</b>	<b>11,24,035.48</b>	<b>7,164.04</b>	<b>49,67,402.00</b>	<b>55,73,667.55</b>	<b>3,52,08,438.55</b>	<b>100.00</b>

#### (ii) Loans and Advances from the Central Government

Rate of Interest (Percent)	Amount outstanding as on 31st March 2019	Share in Total (percent)
1	2	3
(₹ in lakh)		
Interest free	1,500.12	0.13
Variable Rate	45,149.53	3.77
Up to 1.30	2,74,558.54	22.92
2.00	1,32,792.84	11.08
7.00 to 7.99	5,39,679.50	45.05
9.00 to 9.99	1,98,287.37	16.55
11.00 to 11.99	1,193.88	0.10
12.00 to 12.99	4,719.80	0.39
13.00 to 13.99	78.15	0.01
<b>Total</b>	<b>11,97,959.73</b>	<b>100.00</b>

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-****6003-Internal debt of the State Govt.**

## 101-Market Loans

## (a) Market Loans bearing Interest

(1) 7.17% Uttar Pradesh State Development Loans, 2017	5.00		0.00	0.00	5.00
(2) 8.51% Uttar Pradesh State Development Loans, 2018	1,00,000.00		0.00	1,00,000.00	0.00
(3) 9.59% Uttar Pradesh State Development Loans, 2018	1,00,000.00		0.00	1,00,000.00	0.00
(4) 9.30% Uttar Pradesh State Development Loans, 2018	1,00,000.00		0.00	1,00,000.00	0.00
(5) 8.89% Uttar Pradesh State Development Loans, 2018	1,00,000.00		0.00	1,00,000.00	0.00
(6) 7.85% Uttar Pradesh State Development Loans, 2018	1,00,000.00		0.00	1,00,000.00	0.00
(7) 7.03% Uttar Pradesh State Development Loans, 2018	1,00,000.00		0.00	1,00,000.00	0.00
(8) 7.10% Uttar Pradesh State Development Loans, 2019	1,09,933.00		0.00	1,09,933.00	0.00
(9) 8.57% Uttar Pradesh State Development Loans, 2019	3,00,000.00		0.00	3,00,000.00	0.00
(10) 8.59% Uttar Pradesh State Development Loans, 2019	2,59,400.00		0.00	2,59,400.00	0.00
(11) 7.53% Uttar Pradesh State Development Loans, 2019	1,50,000.00		0.00	0.00	1,50,000.00
(12) 7.84% Uttar Pradesh State Development Loans, 2019	50,000.00		0.00	0.00	50,000.00
(13) 7.97% Uttar Pradesh State Development Loans, 2019	1,00,000.00		0.00	0.00	1,00,000.00
(14) 7.80% Uttar Pradesh State Development Loans, 2019	50,000.00		0.00	0.00	50,000.00
(15) 8.03% Uttar Pradesh State Development Loans, 2019	1,50,000.00		0.00	0.00	1,50,000.00
(16) 8.32% Uttar Pradesh State Development Loans, 2019	1,50,000.00		0.00	0.00	1,50,000.00
(17) 8.47% Uttar Pradesh State Development Loans, 2019	1,50,000.00		0.00	0.00	1,50,000.00
(18) 8.26% Uttar Pradesh State Development Loans, 2019	1,30,636.00		0.00	0.00	1,30,636.00
(19) 8.44% Uttar Pradesh State Development Loans, 2019	1,50,000.00		0.00	0.00	1,50,000.00
(20) 8.39% Uttar Pradesh State Development Loans, 2020	1,87,357.00		0.00	0.00	1,87,357.00
(21) 8.58% Uttar Pradesh State Development Loans, 2020	1,19,700.00		0.00	0.00	1,19,700.00
(22) 8.55% Uttar Pradesh State Development Loans, 2020	2,00,000.00		0.00	0.00	2,00,000.00
(23) 8.28% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	0.00	1,00,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(24) 8.10% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	0.00	1,00,000.00
(25) 8.13% Uttar Pradesh State Development Loans, 2020	80,000.00		0.00	0.00	80,000.00
(26) 8.19% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	0.00	1,00,000.00
(27) 8.37% Uttar Pradesh State Development Loans, 2020	1,20,000.00		0.00	0.00	1,20,000.00
(28) 8.41% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	0.00	1,00,000.00
(29) 8.39% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	0.00	1,00,000.00
(30) 8.55% Uttar Pradesh State Development Loans, 2020	1,50,000.00		0.00	0.00	1,50,000.00
(31) 8.34% Uttar Pradesh State Development Loans, 2020	1,00,000.00		0.00	0.00	1,00,000.00
(32) 8.56% Uttar Pradesh State Development Loans, 2021	50,000.00		0.00	0.00	50,000.00
(33) 8.65% Uttar Pradesh State Development Loans, 2021	1,50,000.00		0.00	0.00	1,50,000.00
(34) 8.66% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(35) 8.56% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(36) 8.69% Uttar Pradesh State Development Loans, 2021	1,50,000.00		0.00	0.00	1,50,000.00
(37) 8.58% Uttar Pradesh State Development Loans, 2021	51,250.00		0.00	0.00	51,250.00
(38) 8.61% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(39) 8.66% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(40) 8.90% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(41) 9.25% Uttar Pradesh State Development Loans, 2021	1,48,750.00		0.00	0.00	1,48,750.00
(42) 9.25% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(43) 9.02% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(44) 8.80% Uttar Pradesh State Development Loans, 2021	1,00,000.00		0.00	0.00	1,00,000.00
(45) 8.75% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(46) 8.76% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(47) 9.28% Uttar Pradesh State Development Loans, 2022	83,000.00		0.00	0.00	83,000.00
(48) 9.17% Uttar Pradesh Government Stock, 2022	1,50,000.00		0.00	0.00	1,50,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(49) 8.92% Uttar Pradesh Government Stock, 2022	1,50,000.00		0.00	0.00	1,50,000.00
(50) 8.88% Uttar Pradesh Government Stock, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(51) 8.93% Uttar Pradesh Government Stock, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(52) 8.93% Uttar Pradesh Government Stock, 2022	1,50,000.00		0.00	0.00	1,50,000.00
(53) 8.91% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(54) 8.88% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(55) 8.86% Uttar Pradesh State Development Loans, 2022	1,00,000.00		0.00	0.00	1,00,000.00
(56) 8.11% Uttar Pradesh Government Stock, 2023	1,00,000.00		0.00	0.00	1,00,000.00
(57) 7.60% Uttar Pradesh Government Stock, 2023	1,00,000.00		0.00	0.00	1,00,000.00
(58) 7.63% Uttar Pradesh Government Stock, 2023	1,00,000.00		0.00	0.00	1,00,000.00
(59) 7.78% Uttar Pradesh Government Stock, 2023	1,00,000.00		0.00	0.00	1,00,000.00
(60) 9.33% Uttar Pradesh Government Stock, 2023	1,25,000.00		0.00	0.00	1,25,000.00
(61) 9.40% Uttar Pradesh Government Stock, 2023	75,000.00		0.00	0.00	75,000.00
(62) 9.52% Uttar Pradesh Government Stock, 2023	50,000.00		0.00	0.00	50,000.00
(63) 9.39% Uttar Pradesh Government Stock, 2024	50,000.00		0.00	0.00	50,000.00
(64) 9.67% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(65) 9.66% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(66) 9.40% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(67) 9.24% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(68) 8.87% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(69) 8.73% Uttar Pradesh Government Stock, 2024	1,00,000.00		0.00	0.00	1,00,000.00
(70) 8.46% Uttar Pradesh Government Stock, 2024	1,25,000.00		0.00	0.00	1,25,000.00
(71) 8.45% Uttar Pradesh Government Stock, 2024	1,25,000.00		0.00	0.00	1,25,000.00
(72) 8.26% Uttar Pradesh Government Stock, 2024	1,75,000.00		0.00	0.00	1,75,000.00
(73) 8.18% Uttar Pradesh Government Stock, 2024	1,75,000.00		0.00	0.00	1,75,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(74) 8.10% Uttar Pradesh Government Stock, 2024	2,00,000.00		0.00	0.00	2,00,000.00
(75) 8.08% Uttar Pradesh Government Stock, 2025	1,50,000.00		0.00	0.00	1,50,000.00
(76) 8.08% Uttar Pradesh Government Stock, 2025	2,50,000.00		0.00	0.00	2,50,000.00
(77) 8.05% Uttar Pradesh Government Stock, 2025	50,000.00		0.00	0.00	50,000.00
(78) 8.09% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(79) 8.08% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(80) 8.27% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(81) 8.20% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(82) 8.31% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(83) 8.26% Uttar Pradesh Government Stock, 2025	50,000.00		0.00	0.00	50,000.00
(84) 8.29% Uttar Pradesh Government Stock, 2025	50,000.00		0.00	0.00	50,000.00
(85) 8.23% Uttar Pradesh Government Stock, 2025	1,00,000.00		0.00	0.00	1,00,000.00
(86) 8.17% Uttar Pradesh Government Stock, 2025	1,00,000.00		0.00	0.00	1,00,000.00
(87) 7.98% Uttar Pradesh Government Stock, 2025	1,50,000.00		0.00	0.00	1,50,000.00
(88) 7.99% Uttar Pradesh Government Stock, 2025	1,50,000.00		0.00	0.00	1,50,000.00
(89) 8.15% Uttar Pradesh Government Stock, 2025	1,00,000.00		0.00	0.00	1,00,000.00
(90) 8.17% Uttar Pradesh Government Stock, 2025	1,00,000.00		0.00	0.00	1,00,000.00
(91) 8.23% Uttar Pradesh Government Stock, 2025	1,50,000.00		0.00	0.00	1,50,000.00
(92) 8.34% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(93) 8.39% Uttar Pradesh Government Stock, 2025	2,00,000.00		0.00	0.00	2,00,000.00
(94) 8.58% Uttar Pradesh Government Stock, 2026	2,50,000.00		0.00	0.00	2,50,000.00
(95) 6.87% Uttar Pradesh Government Stock, 2026	2,50,000.00		0.00	0.00	2,50,000.00
(96) 8.58% Uttar Pradesh Government Stock, 2026	1,50,000.00		0.00	0.00	1,50,000.00
(97) 8.02% Uttar Pradesh Government Stock, 2026	2,40,000.00		0.00	0.00	2,40,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(98) 8.03% Uttar Pradesh Government Stock, 2026	3,00,000.00		0.00	0.00	3,00,000.00
(99) 8.02% Uttar Pradesh Government Stock, 2026	1,50,000.00		0.00	0.00	1,50,000.00
(100) 7.99% Uttar Pradesh Government Stock, 2026	1,00,000.00		0.00	0.00	1,00,000.00
(101) 8.08% Uttar Pradesh Government Stock, 2026	1,00,000.00		0.00	0.00	1,00,000.00
(102) 7.86% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(103) 7.69% Uttar Pradesh Government Stock, 2026	1,00,000.00		0.00	0.00	1,00,000.00
(104) 7.63% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(105) 7.58% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(106) 7.39% Uttar Pradesh Government Stock, 2026	2,25,000.00		0.00	0.00	2,25,000.00
(107) 7.19% Uttar Pradesh Government Stock, 2026	2,25,000.00		0.00	0.00	2,25,000.00
(108) 7.16% Uttar Pradesh Government Stock, 2026	2,40,000.00		0.00	0.00	2,40,000.00
(109) 7.24% Uttar Pradesh Government Stock, 2026	1,60,000.00		0.00	0.00	1,60,000.00
(110) 7.41% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(111) 6.85% Uttar Pradesh Government Stock, 2026	2,00,000.00		0.00	0.00	2,00,000.00
(112) 6.87% Uttar Pradesh Government Stock, 2026	1,35,000.00		0.00	0.00	1,35,000.00
(113) 7.20% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(114) 7.17% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(115) 7.62% Uttar Pradesh Government Stock, 2027	2,50,000.00		0.00	0.00	2,50,000.00
(116) 7.78% Uttar Pradesh Government Stock, 2027	1,50,000.00		0.00	0.00	1,50,000.00
(117) 7.87% Uttar Pradesh Government Stock, 2027	1,65,000.00		0.00	0.00	1,65,000.00
(118) 7.64% Uttar Pradesh Government Stock, 2027	1,65,000.00		0.00	0.00	1,65,000.00
(119) 7.67% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(120) 7.61% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00



## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-contd.

(121) 7.61% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(122) 7.52% Uttar Pradesh Government Stock, 2027	1,00,000.00		0.00	0.00	1,00,000.00
(123) 7.29% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(124) 7.19% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(125) 7.23% Uttar Pradesh Government Stock, 2027	1,00,000.00		0.00	0.00	1,00,000.00
(126) 7.27% Uttar Pradesh Government Stock, 2027	1,00,000.00		0.00	0.00	1,00,000.00
(127) 7.37% Uttar Pradesh Government Stock, 2027	2,50,000.00		0.00	0.00	2,50,000.00
(128) 7.47% Uttar Pradesh Government Stock, 2027	2,50,000.00		0.00	0.00	2,50,000.00
(129) 7.56% Uttar Pradesh Government Stock, 2027	2,50,000.00		0.00	0.00	2,50,000.00
(130) 7.59% Uttar Pradesh Government Stock, 2027	3,00,000.00		0.00	0.00	3,00,000.00
(131) 7.70% Uttar Pradesh Government Stock, 2027	1,50,000.00		0.00	0.00	1,50,000.00
(132) 7.67% Uttar Pradesh Government Stock, 2027	2,00,000.00		0.00	0.00	2,00,000.00
(133) 7.76% Uttar Pradesh Government Stock, 2027	1,00,000.00		0.00	0.00	1,00,000.00
(134) 7.85% Uttar Pradesh Government Stock, 2027	2,80,000.00		0.00	0.00	2,80,000.00
(135) 7.92% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(136) 8.34% Uttar Pradesh Government Stock, 2028	3,00,000.00		0.00	0.00	3,00,000.00
(137) 8.43% Uttar Pradesh Government Stock, 2028	1,40,000.00		0.00	0.00	1,40,000.00
(138) 8.27% Uttar Pradesh Government Stock, 2028	1,40,000.00		0.00	0.00	1,40,000.00
(139) 8.14% Uttar Pradesh Government Stock, 2028	2,00,000.00		0.00	0.00	2,00,000.00
(140) 7.98% Uttar Pradesh Government Stock, 2028	0.00		2,50,000.00	0.00	2,50,000.00
(141) 8.39% Uttar Pradesh Government Stock, 2028	0.00		2,50,000.00	0.00	2,50,000.00
(142) 8.45% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(143) 8.73% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(144) 8.14% Uttar Pradesh Government Stock, 2028	0.00		2,00,000.00	0.00	2,00,000.00
(145) 8.14% Uttar Pradesh Government Stock, 2028	0.00		1,50,000.00	0.00	1,50,000.00
(146) 8.14% Uttar Pradesh Government Stock, 2028	0.00		2,00,000.00	0.00	2,00,000.00

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal debt of the State Government-contd.**

## 101-Market Loans-contd.

## (a) Market Loans bearing Interest-concltd.

(147) 8.14% Uttar Pradesh Government Stock, 2028	0.00		2,00,000.00	0.00	2,00,000.00
(148) 8.14% Uttar Pradesh Government Stock, 2028	0.00		1,50,000.00	0.00	1,50,000.00
(149) 8.14% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(150) 8.14% Uttar Pradesh Government Stock, 2028	0.00		2,00,000.00	0.00	2,00,000.00
(151) 8.14% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(152) 8.14% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(153) 8.14% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(154) 8.14% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(155) 8.14% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(156) 8.14% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
(157) 8.14% Uttar Pradesh Government Stock, 2028	0.00		3,00,000.00	0.00	3,00,000.00
<b>Total (a)</b>	<b>2,02,05,031.00</b>		<b>46,00,000.00</b>	<b>12,69,333.00</b>	<b>2,35,35,698.00</b>

## (b) Market Loans not bearing interest-

(1) 7.00 % Uttar Pradesh State Development Loans, 1993	51.37		0.00	0.00	51.37
(2) 8.25 % Uttar Pradesh State Development Loans, 1995	23.36		0.00	0.00	23.36
(3) 7.50 % Uttar Pradesh State Development Loans, 1997	26.61		0.00	0.00	26.61
(4) 9.75 % Uttar Pradesh State Development Loans, 1998	13.53		0.00	0.00	13.53
(5) 9.00 % Uttar Pradesh State Development Loans, 1999	16.34		0.00	0.00	16.34
(6) 11.00 % Uttar Pradesh State Development Loans, 2001	13.86		0.00	0.00	13.86
(7) 11.00 % Uttar Pradesh State Development Loans, 2002	6.44		0.00	0.00	6.44
(8) 13.50 % Uttar Pradesh State Development Loans, 2003	2.12		0.00	0.00	2.12
(9) 14.00 % Uttar Pradesh State Development Loans, 2005	1.46		0.00	0.00	1.46
(10) 13.85 % Uttar Pradesh State Development Loans, 2006	14.88		0.00	0.00	14.88

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-contd.****6003-Internal Debt of the State Government-contd.**

## 101-Market Loans-concltd.

(11) 13.75 % Uttar Pradesh State Development Loans, 2007	0.01		0.00	0.00	0.01
(12) 12.30 % Uttar Pradesh State Development Loans, 2007	1.58		0.00	0.00	1.58
(13) 13.00 % Uttar Pradesh State Development Loans, 2007	5.59		0.00	0.00	5.59
(14) 12.15 % Uttar Pradesh State Development Loans, 2008	5.04		0.00	0.00	5.04
(15) 11.50 % Uttar Pradesh State Development Loans, 2008	9.54		0.00	0.00	9.54
(16) 12.50 % Uttar Pradesh State Development Loans, 2008	5.37		0.00	0.00	5.37
(17) 11.50 % Uttar Pradesh State Development Loans, 2009	5.99		0.00	0.00	5.99
(18) 11.85 % Uttar Pradesh State Development Loans, 2009	0.05		0.00	0.00	0.05
(19) 12.25 % Uttar Pradesh State Development Loans, 2009	10.04		0.00	0.00	10.04
(20) 11.30 % Uttar Pradesh State Development Loans, 2010	0.40		0.00	0.00	0.40
(21) 11.50 % Uttar Pradesh State Development Loans, 2010	3.96		0.00	0.00	3.96
(22) 12.00 % Uttar Pradesh State Development Loans, 2010	1.36		0.00	0.00	1.36
(23) 10.52 % Uttar Pradesh State Development Loans, 2010	10.04		0.00	0.00	10.04
(24) 9.45 % Uttar Pradesh State Development Loans, 2011	10.00		0.00	0.00	10.00
(25) 11.50 % Uttar Pradesh State Development Loans, 2011	4.83		0.00	0.00	4.83
(26) 12.00 % Uttar Pradesh State Development Loans, 2011	18.89		0.00	0.00	18.89
(27) 8.00 % Uttar Pradesh State Development Loans, 2012	0.38		0.00	0.00	0.38
(28) 7.32 % Uttar Pradesh State Development Loans, 2014	45.00		0.00	0.00	45.00

<b>Total (b)</b>	<b>308.04</b>		<b>0.00</b>	<b>0.00</b>	<b>308.04</b>
<b>Total-101</b>	<b>2,02,05,339.04</b>		<b>46,00,000.00</b>	<b>12,69,333.00</b>	<b>2,35,36,006.04</b>

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT--contd.****6003-Internal Debt of the State Government--concltd.**

103-Loans from Life Insurance Corporation of India	161.32		0.00	58.04	103.28
104-Loans from General Insurance Corporation of India	565.12		0.00	175.00	390.12
105-Loans from the National Bank for Agricultural and Rural Development	7,87,685.27		4,63,272.69	1,45,169.66	11,05,788.30
108-Loans from National Co-operative Development Corporation	8,049.28		1,165.48	2,007.49	7,207.27
109-Loans from other Institutions-					
(i) Loans from National Capital Region Board	43,318.10		0.00	0.00	43,318.10
(ii) Loans from the Rural Electrification Corporation Limited	62,271.27		14,656.45	4,100.77	72,826.95
(iii) Loans from the Khadi and Village Industries	63.68		0.00	0.00	63.68
(iv) Loans by issue of Bonds under financial restructuring scheme	49,67,402.00		0.00	0.00	49,67,402.00
<b>Total-109</b>	<b>50,73,055.05</b>		<b>14,656.45</b>	<b>4,100.77</b>	<b>50,83,610.73</b>
111-Special Securities issued to National Small Savings Fund of the Central Government	60,60,831.75		0.00	4,87,164.20	55,73,667.55
<b>Total-111</b>	<b>60,60,831.75</b>		<b>0.00</b>	<b>4,87,164.20</b>	<b>55,73,667.55</b>
800-Other Loans	12,218.12		0.00	0.00	12,218.12
<b>Total-800</b>	<b>12,218.12</b>		<b>0.00</b>	<b>0.00</b>	<b>12,218.12</b>
<b>Total-6003</b>	<b>3,21,47,904.95</b>		<b>50,79,094.62</b>	<b>19,08,008.16</b>	<b>3,53,18,991.41</b>

**6004-Loans and Advances from the Central Government-***01-Non-Plan Loans-*

201-House Building advances	44.48		-44.48	0.00	0.00
800-Other Loans-					
(i) Police-Modernisation of Police Force	6,213.46		-6,213.46	0.00	0.00
(ii) General Education-General Scholarships	293.57		-293.57	0.00	0.00
(iii) Displaced person from former East Pakistan	0.00		0.00	0.00	0.00
(iv) Water Supply-Urban Water Supply Programme	0.24		-0.24	0.00	0.00
<b>Total-800</b>	<b>6,507.27</b>		<b>-6,507.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Total-01-Non Plan Loans</b>	<b>6,551.75</b>		<b>-6,551.75</b>	<b>0.00</b>	<b>0.00</b>

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6
(₹ in lakh)					
<b>E-PUBLIC DEBT-contd.</b>					
<b>6004-Loans and Advances from the Central Government-contd.</b>					
<i>02-Loans for State/Union Territory Plan Schemes-</i>					
101-Block Loans					
Block Loans	2,50,409.50		-2,50,409.50	0.00	0.00
<b>Total-101</b>	<b>2,50,409.50</b>		<b>-2,50,409.50</b> (*)	<b>0.00</b>	<b>0.00</b>
105-Consolidated loans up to 31-3-2004 as per recommendation of 12th Finance Commission	7,52,443.16		-7,52,443.16	0.00	0.00
<b>Total-105</b>	<b>7,52,443.16</b>		<b>-7,52,443.16</b> (*)	<b>0.00</b>	<b>0.00</b>
800-Other Loans-	3,13,401.69		-3,13,401.69	0.00	0.00
<b>Total-800</b>	<b>3,13,401.69</b>		<b>-3,13,401.69</b> (*)	<b>0.00</b>	<b>0.00</b>
<b>Total-02-Loans for State/Union Territory Plan Schemes</b>	<b>13,16,254.35</b>		<b>-13,16,254.35</b>	<b>0.00</b>	<b>0.00</b>
<i>04-Loans for Centrally Sponsored Plan Schemes-</i>					
800-Other Loans-					
(i) Soil and Water Conservation-Soil Conservation	979.22		-979.22	0.00	0.00
(ii) Handloom Industries	39.36		-39.36	0.00	0.00
<b>Total-800</b>	<b>1,018.58</b>		<b>-1,018.58</b> (*)	<b>0.00</b>	<b>0.00</b>
<b>Total-04-Loans for Centrally Sponsored Plan Schemes</b>	<b>1,018.58</b>		<b>-1,018.58</b>	<b>0.00</b>	<b>0.00</b>
<i>06- Ways and Means Advances-</i>					
800-Other Ways and Means Advances	143.00		0.00	0.00	143.00
<b>Total-06-Ways and Means Advances</b>	<b>143.00</b>		<b>0.00</b>	<b>0.00</b>	<b>143.00</b>
<i>07-Pre 1984-85 Loans-</i>					
101-Rehabilitation of displaced persons, repatriates, etc.	73.53		0.00	0.00	73.53
1974-75 to 1983-84 relending Loans written off					
102-National Loan Scholarship scheme	920.60		0.00	0.00	920.60
<b>Total-07-Pre 1984-85 Loans-</b>	<b>994.13</b>		<b>0.00</b>	<b>0.00</b>	<b>994.13</b>

\* The balance transferred to respective new sub heads (i.e. 08 & 09) opened by the CGA, GOI.

## ANNEXURE TO STATEMENT NO. 17

Description of Debt	Balance on 1st April 2018	Amount Allocated to New State	Additions during the year	Discharges during the year	Balance on 31st March 2019
1	2	3	4	5	6

(₹ in lakh)

**E-PUBLIC DEBT-concl.****6004-Loans and Advances from the Central Government-Concl.***08-Loans for Centrally Sponsored Schemes-*

201-House Building Advances	-17.41		44.48	17.41	9.66
<b>Total-08-Loans for Centrally Sponsored Schemes-</b>	<b>-17.41</b>		<b>44.48</b>	<b>17.41</b>	<b>9.66</b>

*09- Other Loans for State/Union Territory with Legislature Schemes-*

101-Block Loans					
(i) Block Loans	-27,608.73		2,50,409.50	27,608.72	1,95,192.05
106-Special Assistance	-1,06,381.83		7,52,443.16	1,06,381.83	5,39,679.50
800- Other Loans-					
(i) Police- Modernisation of Police Force	-663.25		6,213.47	656.86	4,893.36
(ii) Water Supply- Urban Water Supply Programme	-0.13		0.24	0.13	-0.02
(iii) Back to Back Loans	90,891.03		3,93,832.79	28,987.92	4,55,735.90
(iv) General Education-General Scholarships	0.00		293.57	0.00	293.57
(v) Soil and Water Conservation- Soil Conservation	0.00		979.22	0.00	979.22
(vi) Handloom Industries	0.00		39.36	0.00	39.36

<b>Total-09-Other Loans for State/Union Territory with Legislature Schemes-</b>	<b>-43,762.91</b>		<b>14,04,211.31</b>	<b>1,63,635.46</b>	<b>11,96,812.94</b>
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<b>Total-6004-Loans and Advances from the Central Government</b>	<b>12,81,181.49</b>		<b>80,431.11</b>	<b>1,63,652.87</b>	<b>11,97,959.73</b>
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<b>TOTAL-E-PUBLIC DEBT</b>	<b>3,34,29,086.44</b>		<b>51,59,525.73</b>	<b>20,71,661.03</b>	<b>3,65,16,951.14</b>
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## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(1) Loans for General Services-</b>							
<b>6075-Loans for Miscellaneous General Services-</b>							
190-Loans to Public Sector and Other Undertakings-							
Loans for Rehabilitation to U.P. State Government Undertakings/Corporations/Autonomous bodies.	15,698.65	0.00	0.00	0.00	15,698.65	0.00	..
<b>Total-190</b>	15,698.65	0.00	0.00	0.00	15,698.65	0.00	..
800-Other Loans-							
Loans to Nagar Palikas for Implementation of Pay Commission Recommendations	1,304.71	0.00	0.00	0.00	1,304.71	0.00	..
Loans for financial set up to State Government Undertakings/Corporations/Autonomous bodies.	63,776.11	7,240.83	20.64	0.00	70,996.30	7,220.19	..
Loans to U.P. State Employees Welfare Corporation, Lucknow	22,260.02	0.00	0.00	0.00	22,260.02	0.00	..
Loans to Sick Corporation Under V.R.S. Scheme	73,970.92	552.06	40.00	0.00	74,482.98	512.06	..
Interest free loan for revolving fund for treatment of assembly secretariat officers/employees at S.G.P.G.I.	80.00	0.00	0.00	0.00	80.00	0.00	..
Interest free loan for revolving fund for treatment of officers involved in U.P. Legal Services in S.G.P.G.I., Lucknow	50.00	0.00	0.00	0.00	50.00	0.00	..
Interest free loan for revolving fund constituted for the treatment of officers/officials of secretariat in S.G.P.G.I., Lucknow	10.00	0.00	0.00	0.00	10.00	0.00	..
Interest free loan for revolving fund constituted for the treatment of officers/officials of High Court, Allahabad in S.G.P.G.I., Lucknow	50.00	0.00	0.00	0.00	50.00	0.00	..
<b>Total-800</b>	1,61,501.76	7,792.89	60.64	0.00	1,69,234.01	7,732.25	..
<b>Total-6075</b>	1,77,200.41	7,792.89 (*)	60.64	0.00	1,84,932.66	7,732.25	..
<b>Total-(1) Loans for General Services</b>	1,77,200.41	7,792.89	60.64	0.00	1,84,932.66	7,732.25	..

(\*) Excludes an amount of ₹ 30,000.00 lakh spent out of advance from the Contingency Fund during 2016-17, but not recouped till close of the year.

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-							
(a) Education, Sports, Art and Culture-							
6202-Loans for Education, Sports, Art and Culture-							
01-General Education-							
201-Elementary Education-							
Loans to U.P. Basic Education Board	814.62	0.00	0.00	0.00	814.62	0.00	..
<b>Total-201</b>	814.62	0.00	0.00	0.00	814.62	0.00	..
202-Secondary Education-							
Loans to Colleges and other Educational Institution	91.10	0.00	0.00	0.00	91.10	0.00	..
Loans under National Scholarship Scheme of Government of India	854.58	0.00	0.00	0.00	854.58	0.00	..
<b>Total-202</b>	945.68	0.00	0.00	0.00	945.68	0.00	..
203-University and Higher Education-							
University and Other Higher Education	161.12	0.00	0.00	0.00	161.12	0.00	..
Loans under National Scholarship Scheme of Government of India	9.45	0.00	0.00	0.00	9.45	0.00	..
<b>Total-203</b>	170.57	0.00	0.00	0.00	170.57	0.00	..
<b>Total-01</b>	1,930.87	0.00	0.00	0.00	1,930.87	0.00	..
02- Technical Education-							
105- Engineering/Technical Colleges and Institutes-							
Loans to M L N Regional Engineering College, Allahabad for Construction of Additional Varandah	81.46	0.00	0.00	0.00	81.46	0.00	..
Ram Murti Memorial College of Engineering and Technology Institute	18.52	0.00	0.00	0.00	18.52	0.00	..
Integral University, Lucknow	3.05	0.00	0.00	0.00	3.05	0.00	..
<b>Total-105</b>	103.03	0.00	0.00	0.00	103.03	0.00	..



## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(a) Education, Sports, Art and Culture-concl.							
6202-Loans for Education, Sports, Art and Culture-concl.							
02- Technical Education-concl.							
800- Other Loans-							
Loans to Student for Technical Education	72.93	0.00	0.00	0.00	72.93	0.00	..
<b>Total-800</b>	72.93	0.00	0.00	0.00	72.93	0.00	..
<b>Total-02</b>	175.96	0.00	0.00	0.00	175.96	0.00	..
03- Sports and Youth Services-							
800- Other Loans-							
Loans to Sports College Society for Organising 2nd I G Memorial Hockey Tournament	9.00	0.00	0.00	0.00	9.00	0.00	..
<b>Total-800</b>	9.00	0.00	0.00	0.00	9.00	0.00	..
<b>Total-03</b>	9.00	0.00	0.00	0.00	9.00	0.00	..
<b>Total-6202</b>	2,115.83	0.00	0.00	0.00	2,115.83	0.00	..
<b>Total-(a)</b>	2,115.83	0.00	0.00	0.00	2,115.83	0.00	..
(b) Health and Family Welfare-							
6210-Loans for Medical and Public Health-							
80- General-							
800- Other Loans-							
Revolving Fund for Medical treatment of Members of Legislative Assembly	50.00	0.00	0.00	0.00	50.00	0.00	..
<b>Total-800</b>	50.00	0.00	0.00	0.00	50.00	0.00	..
<b>Total-80</b>	50.00	0.00	0.00	0.00	50.00	0.00	..
<b>Total-6210</b>	50.00	0.00	0.00	0.00	50.00	0.00	..
<b>Total-(b)</b>	50.00	0.00	0.00	0.00	50.00	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(c) Water Supply, Sanitation, Housing and Urban Development-							
6215-Loans for Water Supply and Sanitation-							
01-Water Supply-							
101-Urban Water Supply Programmes-							
Water Supply Schemes-Nagar Mahapalikas and Nagar Palikas	15.40	0.00	0.00	0.00	15.40	0.00	..
<b>Total-101</b>	15.40	0.00	0.00	0.00	15.40	0.00	..
190-Loans to Public Sector and Other Undertakings-						0.00	..
Loans to Uttar Pradesh Jal Nigam							
Rural Water Supply	1,687.48	0.00	0.00	0.00	1,687.48	0.00	..
Urban Water Supply	4,716.81	0.00	0.00	0.00	4,716.81	0.00	..
Loans to Jal Sansthan	14,846.04	0.00	0.00	0.00	14,846.04	0.00	..
<b>Total-190</b>	21,250.33	0.00	0.00	0.00	21,250.33	0.00	..
191-Loans to Municipal Corporation-							
District Boards, Notified Area Committees and Town Area Committees	45.45	0.00	0.00	0.00	45.45	0.00	..
<b>Total-191</b>	45.45	0.00	0.00	0.00	45.45	0.00	..
<b>Total-01</b>	21,311.18	0.00	0.00	0.00	21,311.18	0.00	..
02-Sewerage and Sanitation-							
190-Loans to Public Sector and Other Undertakings-							
Loans to Uttar Pradesh Jal Nigam	2,472.66	0.00	0.00	0.00	2,472.66	0.00	..
Loans to Institutions for Kumbh Mela Haridwar	1,683.82	0.00	0.00	0.00	1,683.82	0.00	..
Loans to Hon'ble Kanshi Ramji Nagar Vikas Yojana	79,725.05	0.00	0.00	0.00	79,725.05	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -contd.							
6215-Loans for Water Supply and Sanitation-contd.							
02-Sewerage and Sanitation-contd.							
190-Loans to Public Sector and Other Undertakings-concltd.							
Loans to Local Bodies to provide facilities for External Development	55,204.12	0.00	8,455.62	0.00	46,748.50	-8,455.62	..
<b>Total-190</b>	1,39,085.65	0.00	8,455.62	0.00	1,30,630.03	-8,455.62	..
191-Loans to Municipal Corporation-							
Loans to Local Bodies	19,340.22	0.00	0.00	0.00	19,340.22	0.00	..
"Naya Savera" Urban Development Scheme	80,583.36	0.00	0.00	0.00	80,583.36	0.00	..
Pt. Deen Dayal Upadhyay Urban Development Scheme	3,176.82	5,906.59	0.00	0.00	9,083.41	5,906.59	..
<b>Total-191</b>	1,03,100.40	5,906.59	0.00	0.00	1,09,006.99	5,906.59	..
192-Assistance to Nagar Palika/Nagar Palika Boards							
"Naya Savera" Urban Development Scheme	61,294.88	0.00	14.68	0.00	61,280.20	-14.68	..
Pt. Deen Dayal Upadhyay Urban Development Scheme	5,197.83	6,103.57	0.00	0.00	11,301.40	6,103.57	..
<b>Total-192</b>	79,932.73	6,103.57	14.68	0.00	86,021.62	6,088.89	..
193-Assistance to Nagar Panchayats/Notified Area equivalent to Local Bodies							
"Naya Savera" Urban Development Scheme	52,258.09	0.00	0.00	0.00	52,258.09	0.00	..
Pt. Deen Dayal Upadhyay Urban Development Scheme	5,466.55	9,458.36	50.00	0.00	14,874.91	9,408.36	..
<b>Total-193</b>	58,427.89	9,458.36	50.00	0.00	67,836.25	9,408.36	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b>							
(₹ in lakh)							
<b>(2) Loans for Social Services-contd.</b>							
<i>(c) Water Supply, Sanitation, Housing and Urban Development -contd.</i>							
<b>6215-Loans for Water Supply and Sanitation-concltd.</b>							
<i>02-Sewerage and Sanitation-concltd.</i>							
789-Special Component Plan for Scheduled Castes-							
" Naya savera" Urban development scheme	46,565.37	0.00	0.00	0.00	46,565.37	0.00	..
Pt. Deen Dayal Upadhyay Urban Development Scheme	2,431.54	4,446.02	0.00	0.00	6,877.56	4,446.02	..
<b>Total-789</b>	48,996.91	4,446.02	0.00	0.00	53,442.93	4,446.02	..
800-Other Loans-							
Loans to Municipalities							
Loans to Kumbh Mela Allahabad							
<b>Total-800</b>	1,000.00	0.00	0.00	0.00	1,000.00	0.00	..
<b>Total-02</b>	4,30,543.58	25,914.54	8,520.30	0.00	4,47,937.82	17,394.24	..
<b>Total-6215</b>	4,51,854.76	25,914.54	8,520.30	0.00	4,69,249.00	17,394.24	..
<b>6216-Loans for Housing.</b>							
02- Urban Housing-							
800- Other Loans-							
Loans to Agra Development Authority for Outer Ring Road							
<b>Total-800</b>	9,000.00	0.00	0.00	0.00	9,000.00	0.00	..
<b>Total-02</b>	9,000.00	0.00	0.00	0.00	9,000.00	0.00	..
80-General-							
195-Loans to Co-operatives Housing Co-operatives							
<b>Total-195</b>	25.53	0.00	0.00	0.00	25.53	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -contd.							
6216-Loans for Housing concld.							
80-General-concl.							
800-Other Loans							
Loans to War Widows and Invalid Persons	5.99	0.00	0.00	0.00	5.99	0.00	..
Loans to Housing Board for Swarna Jayanti Smriti Vihar	31.40	0.00	0.00	0.00	31.40	0.00	..
Loans to Government Servants under Low Income Group Housing Schemes	1.95	0.00	0.00	0.00	1.95	0.00	..
<b>Total-800</b>	39.34	0.00	0.00	0.00	39.34	0.00	..
<b>Total-80</b>	64.87	0.00	0.00	0.00	64.87	0.00	..
<b>Total-6216</b>	9,064.87	0.00	0.00	0.00	9,064.87	0.00	..
6217-Loans for Urban Development-							
01- Development of State-							
190- Lucknow Development Authority for Metro Rail Scheme	77,405.00	0.00	0.00	0.00	77,405.00	0.00	..
Loans for payment of central taxes to Lucknow Metro Rail Corporation	0.00	5,395.00	0.00	0.00	5,395.00	5,395.00	
Subordinate loan for land to Lucknow Metro Rail	0.00	7,405.00	0.00	0.00	7,405.00	7,405.00	
Loans for payment of taxes of state to Lucknow Metro Rail Corporation	0.00	7,200.00	0.00	0.00	7,200.00	7,200.00	
<b>Total-190</b>	77,405.00	20,000.00	0.00	0.00	97,405.00	20,000.00	..
800-Other Loans-							
Loans to LDA to Shan-e-Awadh Shankul	10,000.00	0.00	10,000.00	0.00	0.00	-10,000.00	..
Loans to LDA for Chalganjariya Project	20,000.00	0.00	0.00	0.00	20,000.00	0.00	..
<b>Total-800</b>	30,000.00	0.00	10,000.00	0.00	20,000.00	-10,000.00	..
<b>Total-01</b>	1,07,405.00	20,000.00	10,000.00	0.00	1,17,405.00	10,000.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -contd.							
6217-Loans for Urban Development-contd.							
02-National Capital Region-concl'd.							
191-Loans to Municipal Corporation-							
Loans for Organised Urban Development of Metropolitan Cities and Cities of National Importance	8,390.89	0.00	0.00	0.00	8,390.89	0.00	..
Special Component Plan-S.C. Development of Metropolitan city	2,571.14	0.00	0.00	0.00	2,571.14	0.00	..
<b>Total-191</b>	10,962.03	0.00	0.00	0.00	10,962.03	0.00	..
800-Other Loans-							
Loans for Organised Development Scheme of Small& Medium Towns							
Special Component Plan-S.C. Development of Metropolitan city	439.37	0.00	0.00	0.00	439.37	0.00	..
<b>Total-800</b>	439.37	0.00	0.00	0.00	439.37	0.00	..
<b>Total-02</b>	11,401.40	0.00	0.00	0.00	11,401.40	0.00	..
03-Integrated Development of small and Medium Towns-							
800-Other Loans-							
Loans to Azamgarh Vikas Pradhikaran	1.51	0.00	0.00	0.00	1.51	0.00	..
Loans to Orai Vikas Pradhikaran	265.00	0.00	35.10	0.00	229.90	-35.10	..
<b>Total-800</b>	266.51	0.00	35.10	0.00	231.41	-35.10	..
<b>Total-03</b>	266.51	0.00	35.10	0.00	231.41	-35.10	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b>							
(₹ in lakh)							
<b>(2) Loans for Social Services-contd.</b>							
<i>(c) Water Supply, Sanitation, Housing and Urban Development -concl.</i>							
<b>6217-Loans for Urban Development-concl.</b>							
<i>60-Other Urban Development Schemes-concl.</i>							
191-Loans to Municipal Corporation-							
Loans to Banda Development Authority	207.50	0.00	25.00	0.00	182.50	-25.00	..
Loans to Municipal Boards-Special Component Plan for SC	6.00	0.00	0.00	0.00	6.00	0.00	..
Loans for Municipal Boards	1,683.94	0.00	0.00	0.00	1,683.94	0.00	..
Loans to Development Authorities -Special Component Plan	14.34	0.00	0.00	0.00	14.34	0.00	..
Loans to Development Authorities	2,198.83	0.00	0.00	0.00	2,198.83	0.00	..
Kanpur Development Authority (Sponsored by World Bank)	3,252.66	0.00	0.00	0.00	3,252.66	0.00	..
Uttar Pradesh Nagar Vikas Water Supply Schemes (Sponsored by World Bank)	14,677.67	0.00	0.00	0.00	14,677.67	0.00	..
Special Component Plan for SCs-UP Nagar Vikas and Water Supply Schemes (Sponsored by World Bank)	6,582.84	0.00	0.00	0.00	6,582.84	0.00	..
Loans to Kanpur Development Authority for L.A.D. Scheme without interest	0.13	0.00	0.00	0.00	0.13	0.00	..
Loans to Urban Development under for L.A.D. Scheme without interest	0.44	0.00	0.00	0.00	0.44	0.00	..
Loans under Town Development	13.63	0.00	0.00	0.00	13.63	0.00	..
Loans to Vikas Pradhikaran, Agra for beautification of Agra City	11.87	0.00	0.00	0.00	11.87	0.00	..
<b>Total-191</b>	<b>28,649.85</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>28,624.85</b>	<b>-25.00</b>	<b>..</b>
800-Other Loans-							
Other Miscellaneous Loans	544.03	0.00	0.00	0.00	544.03	0.00	..
Loans to Agra Development Authority for Agra Inner Ring Road	29,999.91	0.00	0.00	0.00	29,999.91	0.00	..
<b>Total-800</b>	<b>30,543.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,543.94</b>	<b>0.00</b>	<b>..</b>
<b>Total-60</b>	<b>59,193.79</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>59,168.79</b>	<b>-25.00</b>	<b>..</b>
<b>Total-6217</b>	<b>1,78,266.70</b>	<b>20,000.00</b>	<b>10,060.10</b>	<b>0.00</b>	<b>1,88,206.60</b>	<b>9,939.90</b>	<b>..</b>
<b>Total-(c)</b>	<b>6,39,186.33</b>	<b>45,914.54</b>	<b>18,580.40</b>	<b>0.00</b>	<b>6,66,520.47</b>	<b>27,334.14</b>	<b>..</b>

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(d) Information and Broadcasting-							
6220-Loans for Information and Publicity-							
60-Others -							
190-Loans to Public Sector and Other Undertakings-							
Loans to Associated Journals Limited, Lucknow	3.95	0.00	0.00	0.00	3.95	0.00	..
Loans to United News of India, New Delhi	0.40	0.00	0.00	0.00	0.40	0.00	..
Loans to U.P. Chalchitra Nigam	30.84	0.00	0.00	0.00	30.84	0.00	..
Loans to Hindustan Samachar Bahubhasi Sambad Samiti, New Delhi	8.44	0.00	0.00	0.00	8.44	0.00	..
<b>Total-190</b>	43.63	0.00	0.00	0.00	43.63	0.00	..
<b>Total-60</b>	43.63	0.00	0.00	0.00	43.63	0.00	..
<b>Total-6220</b>	43.63	0.00	0.00	0.00	43.63	0.00	..
<b>Total-(d)</b>	43.63	0.00	0.00	0.00	43.63	0.00	..
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-							
6225-Loans for Welfare of Scheduled Castes, Tribes and Other Backward Classes-							
01-Welfare of Scheduled Castes-							
789-Special Component plan for Scheduled Castes-							
Interest free loan to persons of washer man society	1,726.69	100.10	0.00	0.00	1,826.79	100.10	..
<b>Total-789</b>	1,726.69	100.10	0.00	0.00	1,826.79	100.10	..



## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.							
6225-Loans for Welfare of Scheduled Castes, Tribes and Other Backward Classes-contd.							
01-Welfare of Scheduled Castes-concltd.							
800-Other Loans-							
Loans to Local Bodies-M.I.G. Housing Schemes	1,214.75	0.00	0.00	0.00	1,214.75	0.00	..
Share Capital Loans to Handloom Weavers Co-operative Societies	37.62	0.00	0.00	0.00	37.62	0.00	..
Loans to U.P Minority Financial and Development Corporation	922.91	0.00	0.00	0.00	922.91	0.00	..
Other Miscellaneous Loans	281.13	0.00	0.00	0.00	281.13	0.00	..
Interest free Loan to Persons of Washer man Society	1,024.00	0.00	0.00	0.00	1,024.00	0.00	..
<b>Total-800</b>	3,480.41	0.00	0.00	0.00	3,480.41	0.00	..
<b>Total-01</b>	5,207.10	100.10	0.00	0.00	5,307.20	100.10	..
02-Welfare of Scheduled Tribes-							
190-Loans to Public Sector and Other Undertakings-							
	100.00	0.00	0.00	0.00	100.00	0.00	..
<b>Total-190</b>	100.00	0.00	0.00	0.00	100.00	0.00	..
<b>Total-02</b>	100.00	0.00	0.00	0.00	100.00	0.00	..
03-Welfare of Backward Classes-							
190-Loans to Public Sector and Other Undertakings-							
Loans to U.P Minority Financial and Development Corporation	324.88	0.00	0.00	0.00	324.88	0.00	..
<b>Total-190</b>	324.88	0.00	0.00	0.00	324.88	0.00	..
<b>Total-03</b>	324.88	0.00	0.00	0.00	324.88	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concld.							
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concld.							
80-General-							
800-Other Loans-							
Loans to Margin money loans to U.P Minority Financial Corp. Ltd.	217.47	0.00	0.00	0.00	217.47	0.00	..
<b>Total-800</b>	217.47	0.00	0.00	0.00	217.47	0.00	..
<b>Total-80</b>	217.47	0.00	0.00	0.00	217.47	0.00	..
<b>Total-6225</b>	5,849.45	100.10	0.00	0.00	5,949.55	100.10	..
<b>Total-(e)</b>	5,849.45	100.10	0.00	0.00	5,949.55	100.10	..
(g) Social Welfare and Nutrition-							
6235-Loans for Social Security and Welfare-							
01-Rehabilitation-							
103-Displaced persons from former East Pakistan-	9.83	0.00	0.00	0.00	9.83	0.00	..
Loans to refugees from erstwhile East Pakistan	6.68	0.00	0.00	0.00	6.68	0.00	..
Loans to Settlers from erstwhile East Pakistan for construction of quarters	14.26	0.00	0.00	0.00	14.26	0.00	..
<b>Total-103</b>	30.77	0.00	0.00	0.00	30.77	0.00	..
140-Rehabilitation of Repatriates from Other Countries-							..
Loans to Indians repatriated from Burma	6.64	0.00	0.00	0.00	6.64	0.00	..
<b>Total-140</b>	6.64	0.00	0.00	0.00	6.64	0.00	..
<b>Total-01</b>	37.41	0.00	0.00	0.00	37.41	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-contd.							
(g) Social Welfare and Nutrition-concltd.							
6235-Loans for Social Security and Welfare-concltd.							
02-Social Welfare-							
101-Welfare of Handicapped-							
Loans to Physically Handicapped person for Rehabilitation and Shop Forming	453.35	0.00	0.00	0.00	453.35	0.00	..
Loans for Construction of shop for rehabilitation of physically handicapped persons	254.14	79.50	4.10	0.00	329.54	75.40	..
<b>Total-101</b>	707.49	79.50	4.10	0.00	782.89	75.40	..
<b>Total-02</b>	707.49	79.50	4.10	0.00	782.89	75.40	..
60-Other Social Security and Welfare Programmes-							
800-Other Loans-							
Loans to Goldsmiths under Gold Control rules and for other productive purposes	2.65	0.00	0.00	0.00	2.65	0.00	..
<b>Total-800</b>	2.65	0.00	0.00	0.00	2.65	0.00	..
<b>Total-60</b>	2.65	0.00	0.00	0.00	2.65	0.00	..
<b>Total- 6235</b>	747.55	79.50	4.10	0.00	822.95	75.40	..
<b>Total-(g)</b>	747.55	79.50	4.10	0.00	822.95	75.40	..
(h) Others-							
6250-Loans for Other Social Services-							
195-Loans to Co-operatives-							
Labour Co-operatives	5.35	0.00	0.00	0.00	5.35	0.00	..
<b>Total-195</b>	5.35	0.00	0.00	0.00	5.35	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(2) Loans for Social Services-concl'd.							
(h) Others-concl'd.							
6250-Loans for Other Social Services-concl'd.							
800-Other Loans-							
Margin Money Loans to educated Unemployed for setting up Industries	119.58	0.00	0.00	0.00	119.58	0.00	..
Loans to Uttar Pradesh Financial Corporation and other Institutions under the Schemes for assistance to unemployed persons	132.20	0.00	0.00	0.00	132.20	0.00	..
Loans to U.P. State Agro-Industrial Corporation Limited for employment of Technical hands	52.23	0.00	0.00	0.00	52.23	0.00	..
Other Miscellaneous Loans	100.01	0.00	0.00	0.00	100.01	0.00	..
<b>Total-800</b>	404.02	0.00	0.00	0.00	404.02	0.00	..
<b>Total-6250</b>	409.37	0.00	0.00	0.00	409.37	0.00	..
<b>Total-(h)</b>	409.37	0.00	0.00	0.00	409.37	0.00	..
<b>Total-(2) Loans for Social Services</b>	6,48,402.16	46,094.14	18,584.50	0.00	6,75,911.80	27,509.64	..
(3) Loans for Economic Services-							
(a) Agriculture and Allied Activities-							
6401-Loans for Crop Husbandry-							
103-Seeds							
	-4.75	0.00	-4.75	0.00	0.00	4.75	..
<b>Total-103</b>	-4.75	0.00	-4.75	0.00	0.00	4.75	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(a) Agriculture and Allied Activities-contd.</b>							
<b>6401-Loans for Crop Husbandry-contd.</b>							
105-Manures and Fertilizers-							
Takavi Loans for farmers	18.56	0.00	7.90	0.00	10.66	-7.90	..
<b>Total-105</b>	18.56	0.00	7.90	0.00	10.66	-7.90	..
107-Plant Protection-							
Plant Protection equipments	8.82	0.00	0.03	0.00	8.79	-0.03	..
<b>Total-107</b>	8.82	0.00	0.03	0.00	8.79	-0.03	..
108- Food Grains Crops-							
Loans for purchase of cows and bulls	-17.39	0.00	-17.39	0.00	0.00	17.39	..
Loans for milk business	0.00	0.00	0.00	0.00	0.00	0.00	..
<b>Total-108</b>	-17.39	0.00	-17.39	0.00	0.00	17.39	..
109-Commercial Crops							
	7.04	0.00	0.00	0.00	7.04	0.00	..
<b>Total-109</b>	7.04	0.00	0.00	0.00	7.04	0.00	..
110-Scheme for small and marginal farmers and Agricultural labourers							
	6.25	0.00	0.00	0.00	6.25	0.00	..
<b>Total-110</b>	6.25	0.00	0.00	0.00	6.25	0.00	..
111-Agricultural Education-							
						0.00	..
Loans to Agriculture University Pant Nagar and Agricultural labourers	54.04	0.00	0.00	0.00	54.04	0.00	..
<b>Total-111</b>	54.04	0.00	0.00	0.00	54.04	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(a) Agriculture and Allied Activities-contd.</b>							
<b>6401-Loans for Crop Husbandry-contd.</b>							
113-Agricultural Engineering	20.75	0.00	0.00	0.00	20.75	0.00	..
<b>Total-113</b>	20.75	0.00	0.00	0.00	20.75	0.00	..
119-Horticulture and Vegetable Crops-							..
Loans for Development of Horticulture	27.83	0.00	0.00	0.00	27.83	0.00	..
<b>Total-119</b>	27.83	0.00	0.00	0.00	27.83	0.00	..
190-Loans to Public Sector and Other Undertakings-							
Loans to U.P. State Agro Industrial Corporation for Mango export and marketing	415.05	0.00	0.00	0.00	415.05	0.00	..
Loans to U.P. State Agro Industrial Corporation Limited	1.65	0.00	0.00	0.00	1.65	0.00	..
Loans to Pant Nagar University	36.35	0.00	0.00	0.00	36.35	0.00	..
U.P. Cane Seed Development of Deoria for Payment of Loan of S.B.I.	169.70	0.00	0.00	0.00	169.70	0.00	..
<b>Total-190</b>	622.75	0.00	0.00	0.00	622.75	0.00	..
195-Loans to Farming Co-operatives-							
Loans to Co-operative Societies for sale and purchase of minor irrigation Agriculture Implements	16,053.88	0.00	17.39	0.00	16,036.49	-17.39	..
Short term loans to Co-operative Crop- purchase of Potato	3,534.92	0.00	0.00	0.00	3,534.92	0.00	..
Loans for finances to agricultural investments of U.P.Co- operative Bank	3,499.32	0.00	0.00	0.00	3,499.32	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(a) Agriculture and Allied Activities-contd.</b>							
<b>6401-Loans for Crop Husbandry-concld.</b>							
195-Loans to Farming Co-operatives-							
Loans for strengthening of Agricultural Credit Stabilizer Fund of U.P.Co-operative Bank	2.55	0.00	0.00	0.00	2.55	0.00	..
Loans for finances to agricultural investments of Primary Co-operative Agriculture Loan	493.70	0.00	0.09	0.00	493.61	-0.09	..
<b>Total-195</b>	23,584.37	0.00	17.48	0.00	23,566.89	-17.48	..
800-Others	0.97	0.00	0.00	0.00	0.97	0.00	..
<b>Total-800</b>	0.97	0.00	0.00	0.00	0.97	0.00	..
<b>Total-6401</b>	24,329.24	0.00	3.27	0.00	24,325.97	-3.27	..
<b>6402-Loans for Soil and Water Conservation-</b>							
102-Soil Conservation-							
Soil Conservation in Agricultural Lands	409.41	0.00	0.00	0.00	409.41	0.00	..
Other Miscellaneous Loans	0.01	0.00	0.00	0.00	0.01	0.00	..
<b>Total-102</b>	409.42	0.00	0.00	0.00	409.42	0.00	..
<b>Total-6402</b>	409.42	0.00	0.00	0.00	409.42	0.00	..
<b>6403-Loans for Animal Husbandry-</b>							
102-Cattle and Buffalo Development-							
Cattle Development	96.94	0.00	0.00	0.00	96.94	0.00	..
<b>Total-102</b>	96.94	0.00	0.00	0.00	96.94	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(a) Agriculture and Allied Activities-contd.</b>							
<b>6403-Loans for Animal Husbandry-conclld.</b>							
190-Loans to Public sector and other undertakings-							
Loans to U.P. Animal Husbandry Industries Corporation Ltd. Aligarh	110.00	0.00	0.00	0.00	110.00	0.00	..
<b>Total-190</b>	110.00	0.00	0.00	0.00	110.00	0.00	..
<b>Total-6403</b>	206.94	0.00	0.00	0.00	206.94	0.00	..
<b>6404-Loans for Dairy Development-</b>							
190-Loans to Public Sector and Other Undertakings-							
Small Dairy Scheme under Deen Dayal Development Society	1,36,549.60	0.00	0.00	0.00	1,36,549.60	0.00	..
Loans to PCDF employees for payment of arrears	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	
<b>Total-190</b>	1,36,549.60	2,500.00	0.00	0.00	1,39,049.60	2,500.00	..
800-Other Loans	1,210.17	0.00	0.00	0.00	1,210.17	0.00	..
<b>Total-800</b>	1,210.17	0.00	0.00	0.00	1,210.17	0.00	..
<b>Total-6404</b>	1,37,759.77	2,500.00	0.00	0.00	1,40,259.77	2,500.00	..
<b>6405-Loans for Fisheries-</b>							
195-Loans to Co-operatives-							
Fisherman's Co-operatives-	0.45	0.00	0.00	0.00	0.45	0.00	..
<b>Total-195</b>	0.45	0.00	0.00	0.00	0.45	0.00	..
800-Other Loans	2.12	0.00	0.00	0.00	2.12	0.00	..
<b>Total-800</b>	2.12	0.00	0.00	0.00	2.12	0.00	..
<b>Total-6405</b>	2.57	0.00	0.00	0.00	2.57	0.00	..



## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<i>(a) Agriculture and Allied Activities-contd.</i>							
<b>6406-Loans for Forestry and Wild Life-</b>							
104-Forestry-							
Loans to trainees of the Forest Training Institute	2.02	0.00	0.00	0.00	2.02	0.00	..
<b>Total-104</b>	2.02	0.00	0.00	0.00	2.02	0.00	..
800-Other Loans	0.01	0.00	0.00	0.00	0.01	0.00	..
<b>Total-800</b>	0.01	0.00	0.00	0.00	0.01	0.00	..
<b>Total-6406</b>	2.03	0.00	0.00	0.00	2.03	0.00	..
<b>6407-Loans for Plantations-</b>							
60-Others-							
800-Other Loans	0.15	0.00	0.00	0.00	0.15	0.00	..
<b>Total-800</b>	0.15	0.00	0.00	0.00	0.15	0.00	..
<b>Total-60</b>	0.15	0.00	0.00	0.00	0.15	0.00	..
<b>Total-6407</b>	0.15	0.00	0.00	0.00	0.15	0.00	..
<b>6408-Loans for Food Storage and Warehousing-</b>							
01-Food-							
190-Loans to Public Sector and Other Undertakings-							
Loans to U.P. State Food and Essential Commodities Corporation	-731.36	0.00	0.00	0.00	-731.36 (a)	0.00	..
Loans to State Employees Corporation	49.61	0.00	0.00	0.00	49.61	0.00	..
Loans to Food Warehousing Nigam	29.11	0.00	0.00	0.00	29.11	0.00	..
<b>Total-190</b>	-652.64	0.00	0.00	0.00	-652.64	0.00	..

(a) Waiver of ₹ 1,100.00 lakh (in 2016-17) against the loans to the Corporation created adverse balance. Corresponded with the State Government.

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<i>(a) Agriculture and Allied Activities-contd.</i>							
<b>6408-Loans for Food Storage and Warehousing-concltd.</b>							
<i>01-Food-concltd.</i>							
800-Other Loans-							
Nutritious and subsidiary Foods	9.76	0.00	0.00	0.00	9.76	0.00	..
<b>Total-800</b>	9.76	0.00	0.00	0.00	9.76	0.00	..
<b>Total-01</b>	-642.88	0.00	0.00	0.00	-642.88	0.00	..
<i>02-Storage and Warehousing-</i>							
195-Loans to Co-operatives-							
Loans to Sale and Purchase Co-operative Society for construction of go down for storage/warehousing.	0.62	0.00	0.00	0.00	0.62	0.00	..
Loans to Warehousing and Marketing co-operatives	829.91	0.00	0.46	0.00	829.45	-0.46	..
Loans to U.P. State Warehousing Corporation	33.57	0.00	0.00	0.00	33.57	0.00	..
<b>Total-195</b>	864.10	0.00	0.46	0.00	863.64	-0.46	..
800-Other Loans-							
Loans for setting up Cold Storages	58.72	0.00	0.00	0.00	58.72	0.00	..
<b>Total-800</b>	58.72	0.00	0.00	0.00	58.72	0.00	..
<b>Total-02</b>	922.82	0.00	0.46	0.00	922.36	-0.46	..
<b>Total-6408</b>	279.94	0.00	0.46	0.00	279.48	-0.46	..
<b>6425-Loans for Cooperation-</b>							
107-Loans to Credit Cooperatives-							
Credit Cooperatives	737.97	0.00	0.30	0.00	737.67	-0.30	..
Agriculture Credit Stabilisation Fund	2,002.35	0.00	0.00	0.00	2,002.35	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b>							
(₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(a) Agriculture and Allied Activities-contd.</b>							
<b>6425-Loans for Cooperation-contd.</b>							
107-Loans to Credit Cooperatives-							
Primary Cooperative	146.58	0.00	0.00	0.00	146.58	0.00	..
Urban Cooperative Bank	54.03	0.00	0.11	0.00	53.92	-0.11	..
Loans under Cooperative Loans and Banking Scheme for renewal of branches of Cooperative Banks	454.99	0.00	14.89	0.00	440.10	-14.89	..
Loans Under Macro-Management Agricultural Scheme	26.97	0.00	0.00	0.00	26.97	0.00	..
<b>Total-107</b>	<b>3,422.89</b>	<b>0.00</b>	<b>15.30</b>	<b>0.00</b>	<b>3,407.59</b>	<b>-15.30</b>	<b>..</b>
108-Loans to Other Cooperatives-							
Consumer Cooperatives	-58.96	0.00	-58.96	0.00	0.00	58.96	..
Loans For investment in debentures issued by U.P. State Cooperative Land Development Bank	-4,566.40	0.00	0.00	0.00	-4,566.40 (a)	0.00	..
Loans to Cooperatives for trading in food grains and fertilizers	15.62	0.00	0.00	0.00	15.62	0.00	..
Loans to U.P. Cooperative Federation for Soya bean Unit	0.81	0.00	0.00	0.00	0.81	0.00	..
Loans to Legislative unit for establishment	-103.21	0.00	-103.21	0.00	0.00	103.21	..
Margin Money Loans to Cooperative Societies for distribution of Consumer Goods	60.61	0.00	0.77	0.00	59.84	-0.77	..
Margin money loan to Agricultural Cooperative loans Society for Fertilizer Business	28.62	0.00	0.00	0.00	28.62	0.00	..
Other Cooperatives	1.09	0.00	0.24	0.00	0.85	-0.24	..
<b>Total-108</b>	<b>-4,621.82</b>	<b>0.00</b>	<b>-161.16</b>	<b>0.00</b>	<b>-4,460.66</b>	<b>161.16</b>	<b>..</b>
190-Loans to Public Sector and Other Undertakings-							
Sub plan for Tribal Area Cooperative Sale and purchase plan	1.03	0.00	0.00	0.00	1.03	0.00	..
Special Component Plan for Scheduled Caste	39.50	0.00	0.00	0.00	39.50	0.00	..
<b>Total-190</b>	<b>40.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.53</b>	<b>0.00</b>	<b>..</b>

(a) Adverse balances are under reconciliation with State Government.

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(a) Agriculture and Allied Activities-concl.</b>							
<b>6425-Loans for Cooperation-concl.</b>							
789- Special Component Plan - Loans for investment in equity share to Primary Co-operative	79.00	0.00	0.00	0.00	79.00	0.00	..
<b>Total-789</b>	79.00	0.00	0.00	0.00	79.00	0.00	..
796-Janjatiya Area sub-scheme Loan for investment in equity share to Primary Co-operative	1.00	0.00	0.00	0.00	1.00	0.00	..
<b>Total-796</b>	1.00	0.00	0.00	0.00	1.00	0.00	..
800-Other Loans-							
Other Cooperatives	2,061.03	0.00	0.00	0.00	2,061.03	0.00	..
Loans Under Integrated Co-operative Development Scheme (Financed by N.C.D.C.)	8,073.57	425.95	1,165.26	0.00	7,334.26	-739.31	..
<b>Total-800</b>	10,134.60	425.95	1,165.26	0.00	9,395.29	-739.31	..
<b>Total-6425</b>	9,056.20	425.95 (*)	1,019.40	0.00	8,462.75	-593.45	..
<b>6435-Loans for other Agricultural Programmes-</b>							
101-Marketing facilities-							
Loans under the scheme for regulation of markets	56.95	0.00	0.00	0.00	56.95	0.00	..
<b>Total-101</b>	56.95	0.00	0.00	0.00	56.95	0.00	..
60-Others-							
800-Other Loans	45.33	0.00	0.00	0.00	45.33	0.00	..
<b>Total-800</b>	45.33	0.00	0.00	0.00	45.33	0.00	..
<b>Total-60</b>	45.33	0.00	0.00	0.00	45.33	0.00	..
<b>Total-6435</b>	102.28	0.00	0.00	0.00	102.28	0.00	..
<b>Total-(a)</b>	1,72,148.54	2,925.95	1,023.13	0.00	1,74,051.36	1,902.82	..

(\*) Excludes an amount of ₹ 24,000.00 lakh spent out of advance from the Contingency Fund in the year 2018-19, but not recouped till close of year.

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-contd.							
(b) Rural Development-							
6505-Loans for Rural Employment-							
200-Other Programmes	8.21	0.00	0.00	0.00	8.21	0.00	..
<b>Total-200</b>	8.21	0.00	0.00	0.00	8.21	0.00	..
<b>Total-6505</b>	8.21	0.00	0.00	0.00	8.21	0.00	..
6506-Loans for Land Reforms-							
104-Loans to allottees of surplus land-							
Loans to new allottees of land for Agricultural purposes	40.20	0.00	0.00	0.00	40.20	0.00	..
<b>Total-104</b>	40.20	0.00	0.00	0.00	40.20	0.00	..
<b>Total-6506</b>	40.20	0.00	0.00	0.00	40.20	0.00	..
6515-Loans for other Rural Development Programmes-							
101-Panchayati Raj-							
Loans to Gram Sabhas for development and creation of productive assets	17.71	0.00	0.00	0.00	17.71	0.00	..
<b>Total-101</b>	17.71	0.00	0.00	0.00	17.71	0.00	..
102-Community Development-							
Loans under National Extension Services Schemes	111.70	0.00	0.00	0.00	111.70	0.00	..
<b>Total-102</b>	111.70	0.00	0.00	0.00	111.70	0.00	..
190-Loans to Public Sector and Other Undertakings-							
Deen Dayal Development Society	3.46	0.00	0.00	0.00	3.46	0.00	..
<b>Total-190</b>	3.46	0.00	0.00	0.00	3.46	0.00	..
<b>Total-6515</b>	132.87	0.00	0.00	0.00	132.87	0.00	..
<b>Total-(b)</b>	181.28	0.00	0.00	0.00	181.28	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>F-LOANS AND ADVANCES-</b>							
<b>(3) Loans for Economic Services-contd.</b>							
<i>(c) Special Areas Programmes-</i>							
<b>6551-Loans for Hills Areas-</b>							
<i>60-Other Hill Areas-</i>							
Housing-							
Loans for Housing to State Employees	-0.57	0.00	0.00	0.00	-0.57 (a)	0.00	..
<b>Total-</b>	-0.57	0.00	0.00	0.00	-0.57	0.00	..
<i>60-Other Hill Areas-concl'd.</i>							
Village and Small Industries-							
Small Industries and Establishment of District industries Centre	3.01	0.00	0.00	0.00	3.01	0.00	..
<b>Total</b>	3.01	0.00	0.00	0.00	3.01	0.00	..
<b>Total-60</b>	2.44	0.00	0.00	0.00	2.44	0.00	..
<b>Total-6551</b>	2.44	0.00	0.00	0.00	2.44	0.00	..
<b>6575-Loans for other Special Areas Programmes-</b>							
<i>60-Others-</i>							
800-Other Loans	368.65	0.00	0.00	0.00	368.65	0.00	..
<b>Total-800</b>	368.65	0.00	0.00	0.00	368.65	0.00	..
<b>Total-60</b>	368.65	0.00	0.00	0.00	368.65	0.00	..
<b>Total-6575</b>	368.65	0.00	0.00	0.00	368.65	0.00	..
<b>Total-(c)</b>	371.09	0.00	0.00	0.00	371.09	0.00	..

(a) Repayment of ₹ 0.57 lakh against the loan to Uttarakhand created adverse balance, which is under reconciliation.

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-contd.							
(d) Irrigation and Flood Control-							
6702-Loans for Minor Irrigation-							
800-Other Loans-							
Loans for Minor Irrigation works under Grow more Food Programmes(in other Areas)	700.39	0.00	0.00	0.00	700.39	0.00	..
Loans for Minor Irrigation works under Grow More Food Programmes (In cane growing areas)	859.97	0.00	0.00	0.00	859.97	0.00	..
Loans to Gram Sabhas for Minor Irrigation Works	13.85	0.00	0.00	0.00	13.85	0.00	..
<b>Total-800</b>	1,574.21	0.00	0.00	0.00	1,574.21	0.00	..
<b>Total-6702</b>	1,574.21	0.00	0.00	0.00	1,574.21	0.00	..
6705-Loans for Command Area Development-							
190-Loans to Public Sector and Other Undertakings-							
Lum sum provision for new plans	209.68	0.00	0.00	0.00	209.68	0.00	..
<b>Total-190</b>	209.68	0.00	0.00	0.00	209.68	0.00	..
800-Other Loans-							
Loans to Agriculturists under the Area Development Scheme, Gandak, Ramganga and Sarda Tributaries	7,354.54	0.00	0.00	0.00	7,354.54	0.00	..
Special Area Development Programme	51.28	0.00	0.00	0.00	51.28	0.00	..
<b>Total-800</b>	7,405.82	0.00	0.00	0.00	7,405.82	0.00	..
<b>Total-6705</b>	7,615.50	0.00	0.00	0.00	7,615.50	0.00	..
<b>Total-(d)</b>	9,189.71	0.00	0.00	0.00	9,189.71	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(e) Energy-</b>							
<b>6801-Loans for Power Projects-</b>							
190-Loans to Public Sector and Other Undertakings-							
Uday Yojna Government Securities Loans to UPPCL	9,78,344.00	0.00	0.00	0.00	9,78,344.00	0.00	..
Loans to U.P. Power corporation for payment of issued residual bond under F.R.P 2012	0.00	61,545.00	0.00	0.00	61,545.00	61,545.00	..
<b>Total-190</b>	9,78,344.00	61,545.00	0.00	0.00	10,39,889.00	61,545.00	..
202-Thermal Power Generation	81,196.03	0.00	0.00	0.00	81,196.03	0.00	..
<b>Total-202</b>	81,196.03	0.00	0.00	0.00	81,196.03	0.00	..
204-Rural Electrification-							
Loans to U.P. State Electricity Board Priority fees for rural electrification	17,406.50	0.00	0.00	0.00	17,406.50	0.00	..
Loans to financial support	3,070.00	0.00	0.00	0.00	3,070.00	0.00	..
Energisation of Tube wells under rural electrification	704.00	0.00	0.00	0.00	704.00	0.00	..
<b>Total-204</b>	21,180.50	0.00	0.00	0.00	21,180.50	0.00	..
205-Transmission and Distribution-							
Loans to U.P. State Electricity Board for construction of Inter State Transmission Lines	-35,617.90	0.00	4,89,172.00	0.00	-5,24,789.90 (a)	-4,89,172.00	..
<b>Total-205</b>	-35,617.90	0.00	4,89,172.00	0.00	-5,24,789.90	-4,89,172.00	..
800-Other Loans to Electricity Boards-							
Loans to U.P. State Electricity Board for financing Power Projects	2,549.30	0.00	0.00	0.00	2,549.30	0.00	..
U.P. State Electricity Generation Corporation	8,600.00	0.00	0.00	0.00	8,600.00	0.00	..
Ways means advances to U.P.S.E.B.	75,605.19	0.00	0.00	0.00	75,605.19	0.00	..
Loan to external subsidiary project	39,530.14	0.00	0.00	0.00	39,530.14	0.00	..
<b>Total-800</b>	1,26,284.63	0.00	0.00	0.00	1,26,284.63	0.00	..
<b>Total-6801</b>	11,71,387.26	61,545.00	4,89,172.00	0.00	7,43,760.26	-4,27,627.00	..
<b>Total-(e)</b>	11,71,387.26	61,545.00	4,89,172.00	0.00	7,43,760.26	-4,27,627.00	..

(a) Due to conversion of loan into grant which has been deposited under the head (i.e. 6801-00-205) different than the head (i.e. 6801-00-190) under which loan was sanctioned. The State Government has been requested to settle the adverse balance.



## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-contd.							
(f) Industry and Minerals-							
6851-Loans for Village and Small Industries-							
101-Industrial Estates-							
Establishment of Industries at Development Centers	413.88	0.00	4.44	0.00	409.44	-4.44	..
<b>Total-101</b>	413.88	0.00	4.44	0.00	409.44	-4.44	..
102-Small Scale Industries-							
Loans for Development of Small Scale Industries	-224.79	0.00	-224.79	0.00	0.00	224.79	..
Integrated Margin money loans	341.01	0.00	238.69	0.00	102.32	-238.69	..
Loans to married couples for establishment of Industries to encourage Inter caste Marriage	131.30	0.00	0.00	0.00	131.30	0.00	..
Interest free Loan for Purchase of Thread Production of Janata Vastra	28.06	0.00	0.00	0.00	28.06	0.00	..
Loans to Small Scale Sick Units for rejuvenation	132.99	0.00	0.00	0.00	132.99	0.00	..
Loans to U.P. Small Industries Corporation for supply of Machines to Industries on Hire Purchase basis	1.49	0.00	0.60	0.00	0.89	-0.60	..
Loans to U.P. Minority Finance and Development Corporation	52.77	0.00	0.00	0.00	52.77	0.00	..
Loans to U.P. Small Industries Corporation Limited for subsidiary Company U.P.S.I.C Potteries, Khurja	20.73	0.00	0.00	0.00	20.73	0.00	..
Interest free Loans to U.P. State Financial Corporation to stop the Tax trade	569.39	0.00	2.85	0.00	566.54	-2.85	..
Special Industrial Loan Scheme	67.47	0.00	0.10	0.00	67.37	-0.10	..
<b>Total-102</b>	1,120.42	0.00	17.45	0.00	1,102.97	-17.45	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(f) Industry and Minerals-contd.</b>							
<b>6851-Loans for Village and Small Industries-contd.</b>							
103-Handloom Industries-							
Loans for intensive Development of Handloom Industries	230.03	0.00	0.00	0.00	230.03	0.00	..
Loans to flood affected handloom weavers	58.55	0.00	0.00	0.00	58.55	0.00	..
Loans to U.P. Handloom Export Development Corporation	17.99	0.00	0.00	0.00	17.99	0.00	..
Loans to U.P. Handloom Corporation	752.76	0.00	0.00	0.00	752.76	0.00	..
Loans to Handloom Weavers for Modernisation	159.51	0.00	0.00	0.00	159.51	0.00	..
Loans to U.P. Handloom Corporation for Sericulture Industries	277.84	0.00	0.00	0.00	277.84	0.00	..
Interest free loan under Swarn Jayanti Gram Swarojgar to Hathakargha Corporation	199.67	0.00	0.00	0.00	199.67	0.00	..
Interest free loan for buying cotton for the production of non-janata dresses in handloom area	704.89	0.00	0.00	0.00	704.89	0.00	..
Loans for Establishing Warehousing	11.00	0.00	0.00	0.00	11.00	0.00	..
Loans to U.P. State Handloom Corporation for Establishing Sales Centers for raw materials	22.74	0.00	0.00	0.00	22.74	0.00	..
Loans under scheme for project package to Handloom Weavers	411.23	0.00	0.00	0.00	411.23	0.00	..
<b>Total-103</b>	2,846.21	0.00	0.00	0.00	2,846.21	0.00	..
104-Handicraft Industries-							
Loans to Handicraft Co-operative Societies for Share Capital	33.33	0.00	0.00	0.00	33.33	0.00	..
Loans to Centrally Sponsored Scheme Draught affected Handicraft	24.51	0.00	0.00	0.00	24.51	0.00	..
Loans to Uttar Pradesh Handicraft Development and Marketing Nigam Ltd. (Director of Industries)	500.00	0.00	0.00	0.00	500.00	0.00	..
<b>Total-104</b>	557.84	0.00	0.00	0.00	557.84	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(f) Industry and Minerals-contd.</b>							
<b>6851-Loans for Village and Small Industries-contd.</b>							
105-Khadi and Village Industries-						0.00	..
Loans to U.P. Khadi and Village Industries	2,014.18	0.00	0.00	0.00	2,014.18	0.00	..
<b>Total-105</b>	2,014.18	0.00	0.00	0.00	2,014.18	0.00	..
109-Composite Village and Small Industries Cooperative-							
Industrial Cooperative	643.02	0.00	0.00	0.00	643.02	0.00	..
Loans to Non-textile Industries Cooperative society for Share Capital	3.43	0.00	0.00	0.00	3.43	0.00	..
Loans for Advertisement Sale etc. in fairs and exhibition etc.	0.04	0.00	0.00	0.00	0.04	0.00	..
Loans to Handloom Weavers Co-operative	9.13	0.00	0.00	0.00	9.13	0.00	..
<b>Total-109</b>	655.62	0.00	0.00	0.00	655.62	0.00	..
200-Other Village Industries-							
Loans in certain districts under scheme of Rural Industries Development	7.65	0.00	0.00	0.00	7.65	0.00	..
Loans for Development of Rural Industries Project	3.29	0.00	0.63	0.00	2.66	-0.63	..
Loans to U.P. Brassware Corporation	15.22	0.00	0.00	0.00	15.22	0.00	..
Loans to U.P. State Leather Development and Marketing Corporation	85.12	0.00	0.00	0.00	85.12	0.00	..
Loans to U.P. Export Corporation for Carpet Industries	48.42	0.00	0.00	0.00	48.42	0.00	..
Loans for maintenance of showroom and strengthening internal marketing	46.78	0.00	0.00	0.00	46.78	0.00	..
Loans to Village Industries	96.15	0.00	0.00	0.00	96.15	0.00	..
Loans to Handloom Industries	133.90	0.00	0.00	0.00	133.90	0.00	..
Loans to Small Scale Industries	124.62	0.00	0.00	0.00	124.62	0.00	..
<b>Total-200</b>	561.15	0.00	0.63	0.00	560.52	-0.63	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-contd.							
(f) Industry and Minerals-contd.							
6851-Loans for Village and Small Industries-concl.							
800-Other Loans	55.38	0.00	0.00	0.00	55.38	0.00	..
<b>Total- 800</b>	55.38	0.00	0.00	0.00	55.38	0.00	..
<b>Total-6851</b>	8,224.68	0.00	22.52	0.00	8,202.16	-22.52	..
6853-Loans for Non-ferrous Mining and Metallurgical Industries-							
190-Loans to Public Sector and Other Undertakings-							
Loans to U.P. State Mineral Development Corporation for establishment of a plant for Control of environment pollution in Dehradun District	682.66	0.00	186.15	0.00	496.51	-186.15	..
<b>Total-190</b>	682.66	0.00	186.15	0.00	496.51	-186.15	..
<b>Total-6853</b>	682.66	0.00	186.15	0.00	496.51	-186.15	..
6854-Loans for Cement and Non-Metallic Mineral Industries-							
01-Cement-							
190-Loans to Public Sector and Other Undertakings-							
Loans to U.P. Cement Corporation Ltd.	3,745.25	0.00	0.00	0.00	3,745.25	0.00	..
Loans to U.P. Vastra Nigam	100.00	0.00	0.00	0.00	100.00	0.00	..
<b>Total-190</b>	3,845.25	0.00	0.00	0.00	3,845.25	0.00	..
<b>Total-01</b>	3,845.25	0.00	0.00	0.00	3,845.25	0.00	..
60-Others-							
190-Loans to Public Sector and Other Undertakings-							
U.P. State Textile Corporation	2,448.08	0.00	0.00	0.00	2,448.08	0.00	..
<b>Total-60</b>	2,448.08	0.00	0.00	0.00	2,448.08	0.00	..
<b>Total-6854</b>	6,293.33	0.00	0.00	0.00	6,293.33	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-contd.							
(f) Industry and Minerals-contd.							
6858-Loans for Engineering Industries-							
04-Other Engineering Industries-							
190-Loans to Public Sector and Other Undertakings-							
Loans to Auto Tractors Limited	1,489.36	0.00	0.00	0.00	1,489.36	0.00	..
Loans to U.P. State Industrial Development Corporation	59.98	0.00	0.00	0.00	59.98	0.00	..
<b>Total-190</b>	1,549.34	0.00	0.00	0.00	1,549.34	0.00	..
<b>Total-04</b>	1,549.34	0.00	0.00	0.00	1,549.34	0.00	..
<b>Total-6858</b>	1,549.34	0.00	0.00	0.00	1,549.34	0.00	..
6859-Loans for Telecommunication and Electronic Industries-							
02-Electronics-							
190-Loans to Public Sector and Other Undertakings-							
Loans to U.P. Electronics Corporation	3,123.45	0.00	0.00	0.00	3,123.45	0.00	..
Loans to Uptron India Ltd. the Asstt. Company of U.P. Electronic Corporation Ltd. for payment of dendaries	285.00	0.00	0.00	0.00	285.00	0.00	..
<b>Total-190</b>	3,408.45	0.00	0.00	0.00	3,408.45	0.00	..
800- Other Loans							
Loans to UPDESCO	0.00	0.00	0.00	0.00	0.00	0.00	..
<b>Total-800</b>	0.00	0.00	0.00	0.00	0.00	0.00	..
<b>Total-02</b>	3,408.45	0.00	0.00	0.00	3,408.45	0.00	..
<b>Total-6859</b>	3,408.45	0.00	0.00	0.00	3,408.45	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-contd.							
(f) Industry and Minerals-contd.							
6860-Loans for Consumer Industries-							
01-Textiles-							
101-Loans to Co-operative Spinning Mills-							
Loans to U.P. Co-operative Spinning Mills Federation Limited, Kanpur	13,199.40	0.00	0.00	0.00	13,199.40	0.00	..
<b>Total-101</b>	13,199.40	0.00	0.00	0.00	13,199.40	0.00	..
190-Loans to Public Sector and Other Undertakings-							
Loans to ITR Company Bareilly	33.81	6.27	0.00	0.00	40.08	6.27	..
Loans to Swadeshi Cotton Mill, Kanpur	1,840.22	0.00	0.00	0.00	1,840.22	0.00	..
Loans to U.P. State Textile Corporation Limited, Kanpur	17,728.10	113.30	0.00	0.00	17,841.40	113.30	..
Loans to UP Co-operative Spinning Mill Federation, Kanpur	1,734.12	585.43	0.00	0.00	2,319.55	585.43	..
Loans to U.P. State Yarn Co. ,Kanpur	1,316.76	225.54	636.26	0.00	906.04	-410.72	..
Loans to U.P. State Spinning Company Limited	1,042.12	317.00	0.00	0.00	1,359.12	317.00	..
<b>Total-190</b>	23,695.13	1,247.54	636.26	0.00	24,306.41	611.28	..
<b>Total-01</b>	36,894.53	1,247.54	636.26	0.00	37,505.81	611.28	..
04-Sugar-							
101-Loans to Co-operative Sugar Mills-							
Loans to Cooperative Sugar Mills	8,400.00	0.00	0.00	0.00	8,400.00	0.00	..
Loans to U.P. Cooperative Sugar Factory Association for Payment of Pending Cost of Sugar Cane and Other Purposes	3,53,577.46	0.00	0.00	0.00	3,53,577.46	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-contd.							
(f) Industry and Minerals-contd.							
6860-Loans for Consumer Industries-concltd.							
04-Sugar-							
101-Loans to Co-operative Sugar Mills-							
Loans to U.P. Co-operative Sugar Mills Association for Off Season repair	35,461.85	2,500.00	0.00	0.00	37,961.85	2,500.00	..
Loans to new Sugar Mills having co-generation plant in place of closed co-operative Sugar Mills	18,972.78	0.00	0.00	0.00	18,972.78	0.00	
Loans to co-operative Sugar Mills for establishment of air and water pollution controller plant	4,992.00	0.00	0.00	0.00	4,992.00	0.00	
Loans for modernisation of utpravah plant established in cooperative sugar mills	0.00	1,200.00	0.00	0.00	1,200.00	1,200.00	
Loans for extension/modernisation and cogeneration project of cooperative sugar mill Ramala	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	
Loans to sick cooperative sugar mills to pay residual balances of their employees	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00	
Loans for payment of arrears sugarcane price of sugar factories of Uttar Pradesh cooperative sugar mills federation	0.00	1,01,000.00	0.00	0.00	1,01,000.00	1,01,000.00	
Loans to cooperative sugar mills for improvement & modernisation of working capacity	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	
<b>Total-101</b>	<b>4,21,404.09</b>	<b>1,26,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,47,604.09</b>	<b>1,26,200.00</b>	<b>..</b>
190-Loans to Public Sector and other Undertakings-							
Loans to Cooperative Sugar Mills	4,904.54	0.00	0.00	0.00	4,904.54	0.00	..
Loans to U.P. State Sugar Corporation Limited	94,404.50	0.00	0.00	0.00	94,404.50	0.00	..
Loans to Sugar Factory	6,647.39	0.00	0.00	0.00	6,647.39	0.00	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> <span style="float: right;">(₹ in lakh)</span>							
<b>(3) Loans for Economic Services-contd.</b>							
<i>(f) Industry and Minerals-contd.</i>							
<b>6860-Loans for Consumer Industries-concltd.</b>							
<i>04-Sugar-</i>							
190-Loans to Public Sector and other Undertakings-							
Loans to U.P. Cooperative Sugar Mills Federation Limited	27,450.41	0.00	0.00	0.00	27,450.41	0.00	..
Loans to Purchase of Share of U.P. State Sugar Board	300.00	0.00	0.00	0.00	300.00	0.00	..
Loans for payment of outstanding sugarcane value to private and corporation sector sugar mills	0.00	2,91,606.48	0.00	0.00	2,91,606.48	2,91,606.48	..
Loans for establishment of new sugar mill and cogeneration plant and distillery of closed sugar mill in Munderwa (Basti)	0.00	24,000.00	0.00	0.00	24,000.00	24,000.00	..
Loans for establishment of new sugar mill and cogeneration plant and distillery of closed sugar mill in Piparaich (Gorakhpur)	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	..
Loans for payment of arrear sugarcane price of sugar mills of U.P State Sugar Corporation	0.00	2,300.00	0.00	0.00	2,300.00	2,300.00	..
<b>Total-190</b>	1,33,706.84	3,47,906.48	0.00	0.00	4,81,613.32	3,47,906.48	..
<b>Total-04</b>	5,55,110.93	4,74,106.48	0.00	0.00	10,29,217.41	4,74,106.48	..
<i>60-Others-</i>							
Loans to I.T.R. company for establishment of treatment plant	45.00	0.00	0.00	0.00	45.00	0.00	..
<b>Total-60</b>	45.00	0.00	0.00	0.00	45.00	0.00	..
<b>Total-6860</b>	5,92,050.46	4,75,354.02 (a)	636.26	0.00	10,66,768.22	4,74,717.76	..

(a) Includes an amount of ₹ 12,500.00 lakh spent out of advance from the Contingency Fund in 2018-19 and recouped till close of the year.



## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
<b>F-LOANS AND ADVANCES-</b> (₹ in lakh)							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(f) Industry and Minerals-contd.</b>							
<b>6885-Other Loans to Industries and Minerals-</b>							
<i>01-Loans to Industrial Financial Institutions-</i>							
<b>190-Loans to Public Sector and Other undertakings-</b>							
Loans to Pradeshia Industrial and Investment Corporation of U.P. under Sales Tax Scheme	445.41	0.00	0.00	0.00	445.41	0.00	..
Loans to Pradeshia Industrial and Investment Corporation of U.P. under Capital Investment Schemes	7,619.37	0.00	1,479.02	0.00	6,140.35	-1,479.02	..
Loans to U.P. State Industrial Development Corporation for Bhagidari Undertaking and equity participation in Joint Sectors	12,436.29	0.00	0.00	0.00	12,436.29	0.00	..
Loans to P.I.C.U.P. under Acharya Narendra Dev Fund	51.00	0.00	0.00	0.00	51.00	0.00	..
Loans under Industrial investment incentive scheme	87,722.54	27,000.00	9,623.75	0.00	1,05,098.79	17,376.25	..
Loans to Pradeshia Industrial and Investment Corporation of U.P. for establishment of Tools Room Training Institute	2,194.97	0.00	0.00	0.00	2,194.97	0.00	..
Loans to Industrial and Investment Corporation for occupation	36,422.16	0.00	0.00	0.00	36,422.16	0.00	..
Loans to U.P. State Industrial Development Corporation Limited for setting up Industrial Institution	1,343.21	0.00	0.00	0.00	1,343.21	0.00	..
Loans to U.P. State Industrial Development Corporation Limited for Industrial Area	140.19	0.00	0.44	0.00	139.75	-0.44	..
Loans to Lucknow Industrial Development Agency for Infrastructural Capital	1,600.00	0.00	0.00	0.00	1,600.00	0.00	..
Loans to U.P. Financial Corporation	782.12	0.00	0.00	0.00	782.12	0.00	..
<b>Total-190</b>	1,50,757.26	27,000.00	11,103.21	0.00	1,66,654.05	15,896.79	..
<b>Total-01</b>	1,50,757.26	27,000.00	11,103.21	0.00	1,66,654.05	15,896.79	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-contd.							
(f) Industry and Minerals-concltd.							
6885-Other Loans to Industries and Minerals-concltd.							
02-Development of Backward Areas-							
190-Loans to Public Sector and Other Undertakings-							
Loans to Industrial Development Authority Gorakhpur	928.59	0.00	0.00	0.00	928.59	0.00	..
<b>Total-190</b>	928.59	0.00	0.00	0.00	928.59	0.00	..
<b>Total-02</b>	928.59	0.00	0.00	0.00	928.59	0.00	..
60-Others-							
800-Other Loans-							
Loans for New Okhla Industrial Development Project	272.74	0.00	0.00	0.00	272.74	0.00	..
Loans to Indian Turpentine and Rosin Company Limited, Bareilly	111.45	0.00	0.00	0.00	111.45	0.00	..
Loans to U.P. State Leather Development& Processing Corporation for Establishment of high frequencies and vulcanizing facility centre	55.00	0.00	0.00	0.00	55.00	0.00	..
Loans for acquisition of land of sports	167.18	0.00	0.00	0.00	167.18	0.00	..
Loans to U.P. Export Corporation for working capital	20.00	0.00	0.00	0.00	20.00	0.00	..
Loans to Bhadohi Development Authority	3.64	0.00	0.00	0.00	3.64	0.00	..
Loans to U.P. Small Industries Corporation Limited for their purchase Scheme	19.52	0.00	0.00	0.00	19.52	0.00	..
Loans to U.P. State Industrial Development Corporation Limited under Industrial Scheme	365.68	0.00	0.00	0.00	365.68	0.00	..
<b>Total-800</b>	1,015.21	0.00	0.00	0.00	1,015.21	0.00	..
<b>Total-60</b>	1,015.21	0.00	0.00	0.00	1,015.21	0.00	..
<b>Total-6885</b>	1,52,701.06	27,000.00	11,103.21	0.00	1,68,597.85	15,896.79	..
<b>Total-(f)</b>	7,64,909.98	5,02,354.02	11,948.14	0.00	12,55,315.86	4,90,405.88	..

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>F-LOANS AND ADVANCES-</b>							
<b>(3) Loans for Economic Services-contd.</b>							
<b>(g) Transport-</b>							
<b>7055-Loans for Road Transport-</b>							
101-Loans in Perpetuity to Road Transport Corporations-							
Loans to U.P. State Road Transport Corporation	5,417.74	0.00	500.00	0.00	4,917.74	-500.00	..
<b>Total-101</b>	5,417.74	0.00	500.00	0.00	4,917.74	-500.00	..
<b>Total-7055</b>	5,417.74	0.00	500.00	0.00	4,917.74	-500.00	..
<b>7075-Loans for Other Transport Services-</b>							
<i>01-Roads and Bridges-</i>							
190-Loans to Public Sector and Other Undertakings-	1,700.00	0.00	0.00	0.00	1,700.00	0.00	..
<b>Total-190</b>	1,700.00	0.00	0.00	0.00	1,700.00	0.00	..
800-Other Loans-							..
Loans to Local Bodies for Repairs of Road and Bridges	675.71	0.00	0.00	0.00	675.71	0.00	..
<b>Total-800</b>	675.71	0.00	0.00	0.00	675.71	0.00	..
<b>Total-01</b>	2,375.71	0.00	0.00	0.00	2,375.71	0.00	..
<b>Total-7075</b>	2,375.71	0.00	0.00	0.00	2,375.71	0.00	..
<b>Total-(g)</b>	7,793.45	0.00	500.00	0.00	7,293.45	-500.00	..
<b>(j) General Economic Services-<sup>(*)</sup></b>							
<b>7452-Loans for Tourism-</b>							
<i>60-Others-</i>							
190-Loans to Public Sector and Other Undertakings-							
Loans to U.P. Tourism Development Corporation	276.49	0.00	0.00	0.00	276.49	0.00	..
<b>Total-190</b>	276.49	0.00	0.00	0.00	276.49	0.00	..
<b>Total-60</b>	276.49	0.00	0.00	0.00	276.49	0.00	..
<b>Total-7452</b>	276.49	0.00	0.00	0.00	276.49	0.00	..

(\*) There is no transaction under the Sub Sector (h) and (i).

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(3) Loans for Economic Services-concl'd.							
(j) General Economic Services-concl'd.							
7465-Loans for General Financial and Trading Institutions-							
101-General Financial Institutions-							
Loans to U.P. Financial Corporation	29.91	0.00	0.00	0.00	29.91	0.00	..
<b>Total-101</b>	29.91	0.00	0.00	0.00	29.91	0.00	..
102-Trading Institutions-							
Loans to U.P. Export Corporation Limited for Working Capital	8.69	0.00	0.00	0.00	8.69	0.00	..
<b>Total-102</b>	8.69	0.00	0.00	0.00	8.69	0.00	..
<b>Total-7465</b>	38.60	0.00	0.00	0.00	38.60	0.00	..
<b>Total-(j)</b>	315.09	0.00	0.00	0.00	315.09	0.00	..
<b>Total-(3) Loans for Economic Services</b>	21,26,296.40	5,66,824.97	5,02,643.27	0.00	21,90,478.10	64,181.70	..
(4)-Loans to Government Servants, etc.-							
7610-Loans to Government Servants etc.-							
201-House Building Advances	23,812.64	9,286.73	9,563.12	0.00	23,536.25	-276.39	..
<b>Total-201</b>	23,812.64	9,286.73	9,563.12	0.00	23,536.25	-276.39	..
202-Advances for Purchase of Motor Conveyances	-983.44	262.10	464.47	0.00	-1,185.81 (a)	-202.37	..
<b>Total-202</b>	-983.44	262.10	464.47	0.00	-1,185.81	-202.37	..
203-Advances for Purchase of Other Conveyances	-2,497.26	0.00	9.34	0.00	-2,506.60 (a)	-9.34	..
<b>Total-203</b>	-2,497.26	0.00	9.34	0.00	-2,506.60	-9.34	..
204-Advances for Purchase of Computers	97.16	3.00	13.30	0.00	86.86	-10.30	..
<b>Total-204</b>	97.16	3.00	13.30	0.00	86.86	-10.30	..

(a) Adverse balances in under settlement on part of the State Government.

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1: Major and Minor Head wise Details of Loans and Advances

Major Heads	Balance on April 1, 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2019	Net increase (+)/ decrease (-) during the year	Interest credited (#)
1	2	3	4	5	6	7	8
F-LOANS AND ADVANCES- (₹ in lakh)							
(4)-Loans to Government Servants, etc.-concl.							
7610-Loans to Government Servants etc.-concl.							
800-Other Advances	-301.56	0.00	-0.08	0.00	-301.48 (a)	0.08	..
<b>Total-800</b>	-301.56	0.00	-0.08	0.00	-301.48	0.08	..
900- Refunds	-3.69	0	-0.03	0	-3.66	0.03	..
<b>Total-900</b>	-3.69	0.00	-0.03	0.00	-3.66	0.03	..
<b>Total-7610</b>	20,131.51	9,551.83	10,050.12	0.00	19,633.22	-498.29	..
<b>Total- (4)-Loans to Government Servants</b>	20,131.51	9,551.83	10,050.12	0.00	19,633.22	-498.29	..
<b>Grand Total</b>	29,72,030.48	6,30,263.83	5,31,338.53	0.00	30,70,955.78	98,925.30	62,388.30

(a) Adverse balance is under reconciliation with State Government.

(# ) Entity wise details of interest credited not available.

## 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 2: Repayments in arrears from loanee entities

Loanee-entity	Amount of arrears as on March 31, 2019			Earliest period to which arrears relate	Total Loans outstanding against the entity on march 31, 2019
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Commissioner and Director of Industries , U.P., Kanpur	25,269.06	0.00	25,269.06	2002-03	45,110.00
Under Secretary, Government of Uttar Pradesh, S.G.P.G.I, Lucknow	100.00	0.00	100.00	2009-10	100.00
Deputy Director, Tourism, Uttar Pradesh	193.00	0.00	193.00	2009-10	193.00
Managing Director , U.P. State Yarn Company, Kanpur	1,882.10	570.76	2,452.86	2009-10	1,936.54
Managing Director , U.P. Co-operative Spinning Mills, Kanpur	5,689.00	0.00	5,689.00	2010-11	5,689.00
Assistant Director, Handloom Textiles, Kanpur	15,491.01	6,504.98	21,995.99	2001-02	16,125.67
Managing Director, U.P. Co-operative Sugar Mills Association, Lucknow	54,571.00	26,960.70	81,531.70	2010-11	57,071.00
Director, State Urban Development Authority , Lucknow	2,555.00	0.00	2,555.00	2010-11	2,555.00
Managing Director, PICUP, Lucknow	9,917.00	4,872.35	14,789.35	2009-10	9,917.00
Managing Director, U.P.Financial Corporation, Kanpur	20,926.78	31,260.19	52,186.97	2009-10	33,996.40
Deputy Milk Workshop Officer, Lucknow	15,209.00	0.00	15,209.00	2010-11	15,209.00
Cane Commissioner, U.P.Lucknow	1,15,920.20	1,54,231.92	2,70,152.12	2009-10	7,48,725.14
Sewerage and Local Bodies	18,890.00	0.00	18,890.00	2009-10	18,890.00
Nagar Ayukta, Nagar Nigam ,Meerut	99.00	0.00	99.00	2009-10	99.00
Banda Development Authority, Banda	522.50	437.77	960.27	2009-10	522.50
Sewerage Disposal and Sanitation, Local Bodies, U.P. Lucknow	3,17,130.39	0.00	3,17,130.39	2010-11	3,43,044.93
Social Handicapped Welfare Officer	1,005.74	373.41	1,379.15	2009-10	1,103.47
Cane and Seed Development Corporation, Bareilly	1,551.00	2,816.00	4,367.00	2003-04	1,551.00
Cane and Seed Development Corporation, Deoria	684.00	900.00	1,584.00	2003-04	684.00
Industrial Financial Institutions	2,840.00	0.00	2,840.00	2009-10	2,840.00
U.P. Handloom Corporation, Lucknow	594.00	516.73	1,110.73	2003-04	594.00
Joint Director, Industries, Kanpur	14,480.35	45,164.90	59,645.25	2002-03	19,545.41
Managing Director, U.P. State Spinning , Kanpur	48.00	0.00	48.00	2010-11	48.00

# 18- DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

## Section 2: Repayments in arrears from loanee entities

Loanee-entity	Amount of arrears as on March 31, 2019			Earliest period to which arrears relate	Total Loans outstanding against the entity on march 31, 2019
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
U.P. State Textiles Corporation, Kanpur	48.00	0.00	48.00	2010-11	48.00
Registrar General High Court, Allahabad	34.00	0.00	34.00	2010-11	50.00
C.A.O. Vidhan Sabha , Lucknow	9.00	0.00	9.00	2013-14	10.00
Spl. Sec/FC/Vidhan Parishad sachivalaya, Lucknow	9.00	0.00	9.00	2013-14	10.00
Spl.. Sec./Legal Advisor nayay, Lucknow	20.00	0.00	20.00	2013-14	110.00
Commissioner, Bareilly Division, Bareilly	302.81	94.16	396.97	2009-10	316.29
Dy. Sec. Vidhan Sabha , Lucknow	6.00	0.00	6.00	2013-14	6.00
Spl.. Sec/FC/Vidhan Parishad sachivalaya, Lucknow	5.00	0.00	5.00	2013-14	5.00
Spl.. Sec./Legal Advisor nayay, Lucknow	10.00	0.00	10.00	2013-14	10.00
Chief General Manager UPPCL, Lucknow	1,31,053.72	0.00	1,31,053.72	2002-03	5,50,717.00
Handloom &Textiles Kanpur	2,239.00	3,537.10	5,776.10	2010-11	2,239.00
Joint Director, Industries, Kanpur	1,914.07	2,871.00	4,785.07	2015-16	6,380.23
Sewerage and Sanitation, Local Bodies, U.P. Lucknow	16,386.50	0.00	16,386.50	2015-16	54,621.68
GM District Industries Center, Lucknow	5,550.00	0.00	5,550.00	2015-16	18,500.00
Managing Director UPSCD Ltd Lucknow	85.20	127.80	213.00	2015-16	284.00
Loan to Lucknow Development Authority for LMRC	15,030.05	0.00	15,030.05	2015-16	93,905.00
Director & Commissioner Kanpur	353.70	0.00	353.70	2015-16	1,179.00
Commissioner Kutir Evam Gramin Udyog	3,000.00	0.00	3,000.00	2015-16	10,000.00
Director, Krishi Vipran Videsh Vyapar Nideshalay, Lucknow	300.00	450.00	750.00	2015-16	1,000.00
Dy. Dairy Development Commissioner Lucknow	11,664.60	0.00	11,664.60	2015-16	38,882.00
<b>Total-</b>	<b>8,13,588.78</b>	<b>2,81,689.77</b>	<b>10,95,278.55</b>		<b>21,03,823.26</b>

### Additional Disclosures

#### Fresh Loans and Advances made during the year

Loanee-entitiy	Number of Loans	Total Amount of Loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
(₹ in lakh)				
Commissioner & Director of Industries U.P., Kanpur	13	11,159.57	15%	nil
Dy. Dairy Development Commissioner Lucknow	2	2,500.00	18%	nil
Cane Commissioner, U.P.Lucknow	21	4,74,106.48	15%	nil
Sewage Disposal and Sanitation, Local Bodies U.P. Lucknow	307	25,914.54	0%	nil
Director Social Handicapped Welfare Department, Lucknow	127	79.50	4%	nil
Registrar, Co-operative Society, Lucknow	1	425.95	0%	nil
Addl Commissioner, Industries Lucknow	3	23,737.10	0%	nil
Commissioner, Bareilly Division, Bareilly	10	6.27	15%	nil
Loan to Lucknow Development Authority for LMRC	3	20,000.00	0%	nil
Commissioner & Director Handlooms & Textiles UP Kanpur	4	585.43	15%	nil
Loans to Washer man Society	1	100.10	0%	nil
Dy General Manager, UPPCL, Lucknow	2	61,545.00	14%	nil
Loans to UPDPL(Medical) Lucknow for VRS Scheme	1	255.88	0%	nil
Loans to Handlooms & Textiles UP Kanpur for VRS Scheme	2	296.18	0%	nil
<b>Total</b>	<b>497</b>	<b>6,20,712.00</b>		



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**Additional Disclosures -Contd.**


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**Disclosures indicating extraordinary transaction relating to Loans and Advances:**

**1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'**

Sl.No.	Year of sanction	Sanction Order No.	Amount	Rate of interest
1	2	3	4	5
(₹ in lakh)				

(No Information Available)

**2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:**

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
(₹ in lakh)			

NIL

**Additional Disclosures -Concl'd.**

**3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:**

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on March 31, 2019			Earliest period to which arrears relate	Reasons for disbursement during the current Year
	Rate of interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
			(₹ in lakh)				
Director of Industries Kanpur	15%	11,159.57	49,636.28	48,606.66	98,242.94	2002-03	Not available
Director Handloom Textiles, Kanpur	15%	585.43	18,324.01	10,558.80	28,882.81	2001-02	Not available
Cane Commissioner, U.P.Lucknow	15%	4,74,106.48	1,70,491.20	2,35,763.62	4,06,254.82	2009-10	Not available
Sewage Disposal and Sanitation, Local Bodies U.P. Lucknow	0%	25,914.54	3,52,406.89	0.00	3,52,406.89	2010-11	Not available
Director Social Handicapped Welfare Department, Lucknow	4%	79.50	1,005.74	373.41	1,379.15	2009-10	Not available
Commissioner, Bareilly Division, Bareilly	15%	6.27	302.81	94.16	396.97	2009-10	Not available
Loan to Lucknow Development Authority for LMRC	0%	20,000.00	15,030.05	0.00	15,030.05	2015-16	Not available
Chief General Manager UPPCL, Lucknow	14%	61,545.00	1,31,053.72	0.00	1,31,053.72	2002-03	Not available
Dy. Dairy Development Commissioner Lucknow	18%	2,500.00	26,873.60	0.00	26,873.60	2015-16	Not available
<b>Total-</b>		<b>5,95,896.79</b>	<b>7,65,124.30</b>	<b>2,95,396.65</b>	<b>10,60,520.95</b>		

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh )										
<b>I STATUTORY CORPORATIONS-</b>										
1.	U.P. Financial Corporation, Kanpur	Up to 1999-2000	Ordinary Share	11417280	100	11,417.28	63.86	0.03	0.00	
			Special Category Share Capital	33500	(a)	33.50	(a)	0.00	0.00	
2.	U.P. State Warehousing Corporation Lucknow	1958-59 to 1999-2000	Equity	558250	100	558.25	50.00	0.00	0.00 (#)	Matching
			Share application Money	(a)	(a)	220.70 #	(a)	0.00	0.00	contribution not received from C W C.
3.	U.P. State Road Transport Corporation Lucknow	Up to 21-03-2017	Share Capital	(a)	(a)	76,617.79	92.74	0.00	0.00	Hence allotment of share is pending.
<b>Total-I-Statutory Corporation</b>						<b>88,847.52</b>		<b>0.03</b>	<b>0.00</b>	
<b>II- GOVERNMENT COMPANIES-</b>										
<b>(a) Working Government Companies-</b>										
4	U.P. State Industrial Development Corporation Ltd., Kanpur	1961-62 to 1995-96	Equity	2407510	100	2,407.51	100.00	3.97	0.00	
5	U.P. Handicrafts Development & Marketing Corporation Ltd. Lucknow, (Formerly U.P. Export Corp. Ltd.)	1965-66 to 1995-96	Equity	63427	1000	634.27	87.57	0.00	0.00	
6	U.P. State Spinning Company Ltd. Kanpur	1974-2019	Equity	9324430	100	9,324.43	100.00	0.00	0.00	
7.	U.P. Small Industries Corporation Limited, Kanpur	Since 1958	Equity	596048	100	596.05	100.00	0.00	0.00	
8.	National Projects Construction Corp. Ltd. (The Rashtriya Pariyojna Nirman Nigam Ltd.) New Delhi.	1957-58	Equity	1000	1000	10.00	0.11	0.00	0.00	
9.	U.P.State Agro Industrial Corporation Limited, Lucknow	1967-68 to 2011-12	Equity	5900759	100	5,900.76	0.00	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### II- GOVERNMENT COMPANIES-contd.

#### (a) Working Government Companies-contd.

10.	U.P.State Sugar Corporation Limited, Lucknow	1970-71 to 2018-19	Equity	164830880	100	1,64,830.88	100.00	0.00	0.00	
11.	U.P.State Sugar and cane Development Corporation Ltd. Lucknow (Subsidiary of UPSSC)	2002-03 to 2007-08	Equity	880131200	10	88,013.12	100.00	0.00	0.00	
12.	Kumaon Mandal Vikas Nigam Limited	Up to 1991-92	Equity	1341870	100	1,341.87	100.00	0.00	0.00	
13.	Garhwal Mandal Vikas Nigam Limited, Dehradun	1976-77 to 1999-2000	Equity	663680	100	663.68	100.00	0.00	0.00	
14.	Pradeshia Industrial and Investment Corporation of U.P. Limited, Lucknow	1972-73 to 1999-2000	Equity	11057500	100	11,057.50	81.56	0.00	0.00	
15.	U.P.State Bridge Corporation Limited, Lucknow	1973-2008	Equity	1500000	100	1,500.00	100.00	0.00	0.00	
16.	U.P. State Handloom Corporation Limited Kanpur	Up to 31-03-19	Equity	36444920	10	3,644.49	77.42	0.00	0.00	
17.	U.P.State Tourism Development Corporation Limited, Lucknow	Up to 2018-19	Equity	3259841	100	3,259.84	100.00	0.00	0.00	
18.	U.P.State Leather Development Corporation Limited, Agra	1973-74 to 1991-92	Equity	573940	100	573.94	100.00	0.00	0.00	
19.	Prayag Chitrakoot Krishi Evam Godhan Vikas Nigam Limited	1975-76	Equity	44000	100	44.00	88.00	0.00	0.00	
20.	U.P.State Food and Essential Commodities Corporation Ltd. Lucknow	1974-91 1990-91 and 1993-94	Equity Share Application Money	(a) (a)	100 (a)	500.00 733.87	100.00	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### II- GOVERNMENT COMPANIES-contd.

#### (a) Working Government Companies-contd.

21.	U.P. Scheduled Castes Finance and Development Corporation, Ltd. Lucknow	2018-19	Equity	12699102	100	12,699.10	51.00	0.00	0.00	
22.	U.P. Rajkiya Nirman Nigam Limited, Lucknow	1975-76 to 1977-78	Equity	10000	1000	100.00	100.00	0.00	20.00 (*)	For the year 2016-17.
23.	Garhwal Anusuchit Janjati Vikas Nigam Limited, Pauri Garhwal (Dehradun).	2013-14	Equity	20000	100	20.00	40.00	0.00	0.00	
24.	U.P. (Pashchimi) Ganna Beej Evam Vikas Nigam Limited, Muzaffarnagar.	Up to 1995-96	Equity	50500	100	50.50	78.38	0.00	0.00	
25.	U.P.(Madhya) Ganna Beej Evam Vikas Nigam Limited, Lucknow	1975-76 to 1995-1996	Equity	15300	100	15.30	65.05	0.00	0.00	
26.	U.P. Electronics Corporation Limited, Lucknow	1974-75 to 2018-19	Share Capital Share Application Money	8765980 388260	100 (a)	8,765.98 388.26	100.00	0.00	0.00	
27.	U.P. Projects Corporation Limited (Formerly known as U.P. Projects and Tube well Corporation. Ltd. Lucknow )	2017-18	Equity	540000	100	540.00	84.38	0.00	0.00	
28.	U.P. State Construction and Infrastructure Development Corporation, Ltd. Lucknow (U.P. Samaj Kalyan Nirman Nigam Ltd.)	1976	Equity	15000	100	15.00	100.00	0.00	0.00	
29.	U.P. Development Systems Corporation Limited, Lucknow	1976-77 to 1987-88	Equity	100000	100	100.00	100.00	0.00	0.00	
30.	U.P. Bhoomi Sudhar Nigam Lucknow	1978-79 to 1988-1989	Equity	15000	1000	150.00	100.00	0.00	0.00	
31.	U.P. Agricultural Instrument Limited, Lucknow	Up to 1988-89	Equity	15000	100	15.00	100.00	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh )										
<b>II- GOVERNMENT COMPANIES-contd.</b>										
<b>(a) Working Government Companies-contd.</b>										
32.	U.P.Matsya Vikas Nigam Limited Lucknow	1979 to 1997	Equity	10700	1000	107.00	100.00	0.00	0.00	
33.	U.P. Rajya Vidyut Utpadan Nigam Ltd. Lucknow	Up to 2016-17	Equity	107967914	1000	10,79,679.14	100.00	0.00	0.00	
34.	U.P. Jal Vidyut Nigam Ltd. Lucknow	1985-86 to 2017-18	Equity	4353294	1000	43,532.94	100.00	0.00	0.00	
35.	U.P. Power Corporation Ltd. Lucknow	Up to 2018-19	Equity	911861632	1000	91,18,616.32	100.00	0.00	0.00	
			Share Application Money	(a)	(a)	2,14,010.08	(a)			
36.	Kanpur Electricity Supply Company Ltd. Kanpur	Up to 2016-17	Equity	700.00	10.00	0.07	(a)	0.00	0.00	
37.	U.P. Power Transmission Corporation Limited, Lucknow	Up to 2018-19	Equity	113820046	1000	11,38,200.46	83.72	0.00	0.00	
38.	U.P.Alp-Sankhyak Vitta Evam Vikas Nigam Limited, Lucknow	1984-2002	Equity	2999950	100	2,999.95	100.00	0.00	0.00	
39.	U.P.Waqf Vikas Nigam Limited, Lucknow	1987-88 to 2016-17	Equity	1000000	100	1,000.00	100.00	0.00	0.00	
40.	U.P. Police Avas Nigam Limited, Lucknow	1987-88 to 1994-95	Equity	30000	1000	300.00	100.00	0.00	15.00	(*) For the year 2016-17.
41.	U.P. Hill Electronics Corporation Limited, Lucknow	1986-87 to 1996-97	Share Capital	(a)	(a)	894.53	100.00	0.00	0.00	
42.	U.P.Mahila Kalyan Nigam Limited Lucknow	1988-89 to 2004-05	Equity	471000	100	471.00	90.75	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### II- GOVERNMENT COMPANIES-contd.

#### (a) Working Government Companies-concltd.

43.	U.P. Carbide and Chemicals Limited Dehradun	1979-80 to 1989-90	Equity	6587300	10	658.73	(a)	0.00	0.00	
44.	U.P. Purva Sainik Kalyan Nigam Limited Lucknow	1989-90 to 1992-93	Equity	42540	100	42.54	100.00	0.00	0.00	
45.	U.P.Pichhara Varg Vitta Evam Vikas Nigam Limited Lucknow	1991-92 to 2007-2008	Equity	(a)	(a)	1,223.00	100.00	0.00	0.00	
46.	U.P. Beej Vikas Nigam, Lucknow	2004-08	Equity	62500	1000	625.00	90.32	0.00	0.00	
47.	U.P. Drugs & Pharmaceuticals Co. Limited Lucknow	2017-18	Equity	1096634	10	109.66	51.00	0.00	0.00	51% Equity share capital in IDPL has been transferred on 07-04-2004 to Government of U.P. against token payment of ₹ one only.
48.	Lucknow Metro Rail Corporation Limited, Lucknow	2013-14 to 2018-19	Equity	98700000 (a)	100	98,700.00 1,600.00	49.35	0.00	0.00	
49.	NCR Transport Corporation Lucknow	(a)	(a)	(a)	(a)	1,250.00	(a)	0.00	0.00	
50.	Tehri Hydro Development Corporation Limited	2018-19	Equity	9349400	1000	93,494.00	25.58	17,498.92	0.00	
51.	Jawaharpur Vidyut Utpadan Nigam Limited	2009-10 to 2018-19	Equity	551050000	10	55105.00	100	0.00	0.00	

**Total-II-(a) Working Government Companies**
**1,20,77,020.77**
**17,502.89**
**35.00**

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### II- GOVERNMENT COMPANIES-contd.

#### (b) Non-Working Government Companies-

52.	The Indian Turpentine and Rosin Company Limited, Bareilly	Up to 2012-13	Equity	170000	10	17.00	85.00	0.00	0.00	
				23100	7.50	1.73	85.00	0.00	0.00	
		1985	Ordinary `C'	110000	10	11.00	(a)	0.00	0.00	
53.	Indian Bobbin Company Limited, Bareilly	1950-51	Ordinary `A'	17325	10	2.23	(c)	69.53	0.00	0.00 (c) Purchase price of the scheme is ₹ 274293 as shown under:- 12325
		1950-51	Ordinary `A'	3011	3	0.12	(a)	0.00	0.00	0.00 Ordinary "A" class shares of ₹ 10 each purchased @ ₹ 14 each and 5000 Ordinary "A" class share of ₹ 10 each purchased at par, 2710 ordinary "A" class shares of ₹ 3 @ ₹ 4 each and 301 ordinary "A" class shares of ₹ 3 at par, purchased 10000 ordinary "B" class shares of ₹ 3 @ ₹4 each. Factory closed from 1953. Liquidation is being done w.e.f. September 1973.
			Ordinary `B'	10000	3	0.40	(a)	0.00	0.00	
54.	Mohammadabad Peoples Tannery (P) Limited, Farrukhabad/Lucknow.	Up to 1964-65	Equity	3060	100	3.06	51.00	0.00	0.00	Company is not in operation since 1976-77 and the registrar of companies has dissolved the company w.e.f. 31-01-2007.



## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### II- GOVERNMENT COMPANIES-contd.

#### (b) Non-Working Government Companies-contd.

55.	Central Fisheries Corporation Limited Howrah, Kolkata	1965-66	Ordinary	5	100000	5.00	8.50	0.00	0.00	The company is directed to be wound up by an order dated 17th June, 1983 of the Hon'ble High Court.
56.	U.P.State Textile Corporation Limited, Kanpur	1974 to 2019	Equity	16079365	100	16,079.37	100.00	0.00	0.00	
57.	Chhata Sugar Company Ltd. (Subsidiary of UPSSC)	1975-76 to 2008-09	Equity	(a)	100	8,138.15	100.00	0.00	0.00	
58.	Nandganj Sihori Sugar Co. Ltd. (Subsidiary of UPSSC)	1976-77 to 2011-12	Equity Share Capital	(a) (a)	100 (a)	25,680.00 39.00	100.00	0.00	0.00	
59.	Ghatampur Sugar Co. Ltd. (Subsidiary of UPSSC)	1986-87 to 2008-09	Equity	(a)	100	14,772.28	100.00	0.00	0.00	
60.	U.P. Bundelkhand Vikas Nigam Limited, Jhansi	Up to 1993-94	Equity	123300	100	123.30	100.00	0.00	0.00	
61.	U.P. Poorvanchal Vikas Nigam Limited, Faizabad	Up to 1986-87	Share Capital	129800	100	129.80	100.00	0.00	0.00	Company closed from 07-11-1992 as per (GO.3841 /54-2-10(91)/92)
62.	Meerut Mandal Vikas Nigam Limited, Meerut	Up to 1976-77.	Share Capital	100000	100	100.00	100.00	0.00	0.00	
63.	Varanasi Mandal Vikas Nigam Limited, Varanasi	Up to 1990-91	Share Capital	70000	100	70.00	100.00	0.00	0.00	Activities of the Corporation is closed from 07-11-92

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

### II- GOVERNMENT COMPANIES-contd.

#### (b) Non-Working Government Companies-contd.

64.	Allahabad Mandal Vikas Nigam Limited, Allahabad	Up to 1985-86	Share Capital	67000	100	67.00	100.00	0.00	0.00	
65.	Lucknow Mandaliya Vikas Nigam Limited, Lucknow	Up to 1982-83	Equity	70000	100	70.00	100.00	0.00	0.00	
66.	Gorakhpur Mandal Vikas Nigam Limited, Gorakhpur	Up to 1985-86	Equity	93060	100	93.06	100.00	0.00	0.00	Closed vide G.O No. 380/ 54-2-10(69) Dt. 07-11-1992
67.	Agra Mandal Vikas Nigam Limited, Agra.	1976-77	Equity	100000	100	100.00	100.00	0.00	0.00	
68.	Bareilly Mandal Vikas Nigam, Limited, Bareilly	Up to 1984-85	Equity	125000	100	125.00	100.00	0.00	0.00	The Company has been reported to be wound up since August 92. The Government contribution of ₹1,25,00,000.00 has been transferred to a new company M/s Volga Food Limited Shyamnagar Badaun. As no information has been received from M/s Volga Food Ltd. The investment is being shown against the earlier company.
69.	U.P.State Cement Corporation, Churk, Sonbhadra	1972-1973 to 1990-91	Equity	6828000	100	6,828.00	100.00	0.00	0.00	
70.	U.P.Panchayati Raj Vitta Evam Vikas Nigam Limited, Lucknow	1973-74 to 1989-90	Equity	77766	100	77.77	52.61	0.00	0.00	
71.	U.P.State Mineral Development Corporation Limited, Lucknow	Up to 31-03-08	Equity	5943482	100	5,943.48	100.00	0.00	0.00	The corporation has been wound up since Jan. 2000. Liquidation of company is in progress.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>II- GOVERNMENT COMPANIES-contd.</b>										
<b>(b) Non-Working Government Companies-contd.</b>										
72.	Gandak Samadesh Kshetriya Vikas Nigam Limited	Up to 1976-77	Equity	46000	100	46.00	44.00	0.00	0.00	Under liquidation from June 1977.
73.	U.P.Pashudhan Udyog Nigam Limited, Aligarh/Lucknow	1988-89 to 1993-94	Equity	272846	100	272.85	76.80	0.00	0.00	
74.	U.P. Brassware Corporation Limited, Moradabad	Up to 1991-92	Equity	527860	100	527.86	100.00	0.00	0.00	
75.	Tarai Anusuchit Janjati Vikas Nigam Limited, Lucknow	Up to 1983-84	Equity	45000	100	45.00	100.00	0.00	0.00	Closed vide G.O No.1667 Dt. 04-06-1999.
76.	U.P .(Poorva) Ganna Beej Evam Vikas Nigam Limited, Deoria	1975-76 to 1995-96	Equity	22730	100	22.73	75.64	0.00	0.00	Corporation closed on 01-07-2003 as per GO-1101/CD/46-3-03-1000
77.	U.P. (Rohilkhand-Tarai) Ganna Beej Evam Vikas Nigam Limited, Bajpur,	1975-76 to 1995-1996	Equity	38250	100	38.25	53.80	0.00	0.00	(36)/2000
78.	U.P.Chalchitra Nigam Limited, Lucknow.	01-04-2007 to 31-03-2010	Equity	818206	100	818.21	100.00	0.00	0.00	
79.	Moradabad Mandal Vikas Nigam Limited, Moradabad	1976-77 to 1985-86	Equity	25000	100	25.00	100.00	0.00	0.00	
80.	Auto Tractors Ltd., Pratapgarh	(a)	Equity	5625900	10	562.59	75.01	0.00	0.00	
81.	U.P. Instruments Limited (Subsidiary of U.P. State Industrial Development Corporation Ltd.)	(a)	(a)	(a)	(a)	9.00	(a)	0.00	0.00	
82.	U.P.State Horticultural Produce Marketing and Processing Corporation Limited, Lucknow	Up to 1990-91	Equity	871680	100	871.68	97.00	0.00	0.00	Company has been closed from 30.6.1990 vide G.O. no. 2181/12-5-90 of 29.6.1990

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### II- GOVERNMENT COMPANIES-concl'd.

#### (b) Non-Working Government Companies-concl'd.

83.	U.P. Poultry and Live-stock Specialties Limited, Lucknow	1974	Equity	44000	100	44.00	88.00	0.00	0.00	Closed since Nov, 2004 (GO No. 4322/ 37-02-2004-16(2) /03 dt.29-11-2004.
84.	U.P. Seed and Tarai Development Corporation. Ltd. Pantnagar	Up to 2001-02	Equity	96250	100	0.00	63.00	0.00	0.00	The corporation is working under the control of Govt. of Uttarakhand from 9.12.2002. All the shares have been transferred to Govt. of Uttarakhand at a token price of ₹ one only.
85.	U.P State Yarn Company Ltd. ( Subsidiary of U.P State Textiles Corp. )	1974	Equity	3190517	100	3,190.52	100.00	0.00	0.00	The company has been closed since 2000.

#### Total-II-(b) Non-Working Government Companies

	<b>84,950.43</b>	<b>0.00</b>	<b>0.00</b>
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#### Total-II-Government Companies

	<b>1,21,61,971.20</b>	<b>17,502.89</b>	<b>35.00</b>
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### III- JOINT STOCK COMPANIES:-

86.	Katakhal Lal Bazaar Railway Company Limited, Kolkata	Inherited from the erstwhile States of Rampur, Tehri-	Ordinary	200	100	0.20	(a)	0.00	0.00	
87.	Bankura Damodar River Valley Company Limited, Kolkata	Ditto	Ordinary	200	100	0.20	0.6	0.00	0.00	
88.	Balmer Lawrie and Company Limited, Kolkata	Ditto	Ordinary	2680	10	0.27	(a)	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

**III- JOINT STOCK COMPANIES:-contd.**

89.	Union Jute Mills Limited, Kolkata	Ditto	Ordinary	104	100	0.10	(a)	0.00	0.00	
90.	Radico Khaitan Limited	Ditto	Equity	10200	10	1.02	0.09	0.00	0.00	
91.	Rampur Engineering Company Limited, Rampur	Ditto	Equity	1000	10	0.10	0.1	0.00	0.00	
92.	Textile Machinery Corporation Limited, Belgharia, Kolkata	Ditto	Ordinary	500	10	0.05	(a)	0.00	0.00	
				50	100	0.05				
93.	M/s Jagatjit Cotton and Textiles Mills Limited, New Delhi (formerly Sri Sadul Textiles Limited, Ganganagar, Rajasthan)	Ditto	5 % Cumulative Preference	2000	100	2.00	(a)	0.00	0.00	
94.	The Pioneer Limited, Lucknow	Inherited from the erstwhile States of Rampur,Tehri-	Ordinary	250	10	0.03	(a)	0.00	0.00	
			Ordinary	150	10	0.02	(a)	0.00	0.00	
95.	Rampur Tannery and Manufacturing Company Limited, Rampur Kolkata	Inherited from the erstwhile States of Rampur,Tehri-	Ordinary	20000	0.5	0.10	18.6	0.00	0.00	
			Cumulative Preference,	100	100	0.10	(a)	0.00	0.00	
			Ordinary	795	10	0.08	(a)	0.00	0.00	
96.	Aluminium Corporation of India Limited, Kolkata	Ditto	Ordinary	1591	10	0.16	0.00	0.00	0.00	
97.	Bharat Nidhi Limited, New Delhi	Ditto	Ordinary	2010	10	0.20	(a)	0.00	0.00	
			Preference	100	100	0.10	(a)	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**III- JOINT STOCK COMPANIES:-contd.**

98.	Gwalior Sugar Company Limited, Gwalior	Inherited from the erstwhile States of Rampur,Tehri-	Ordinary	135	100	0.14	(a)	0.00	0.00	
			Preference	40	100	0.04	(a)	0.00	0.00	
99.	Saharanpur Cold Storage Limited, Saharanpur.	Ditto	Ordinary	500	10	0.05	(a)	0.00	0.00	
100.	British Burma Petroleum Company Limited, Mumbai	Ditto	Ordinary	1500	(a)	0.02	0.04	0.00	0.00	The Company has been merged in Prism India Ltd.
101.	Ashok Leyland Limited, Chennai	Ditto	Ordinary	180000	1	1.80	(a)	0.00	0.00	
102.	Nellimeralla Jute Mills Company Limited, Kolkata	1969-70	Ordinary	2800	10	0.28	(a)	0.00	0.00	
			Ordinary	1120	10	0.11	(a)	0.00	0.00	
103.	Anglo Indian Jute Mills Company Limited, Kolkata	Inherited from the erstwhile States of Rampur,Tehri-	Ordinary	30	100	0.03	(a)	0.00	0.00	
		1963	Preference	4	100	@	(a)	0.00	0.00	
		1974-75	Ordinary	43	100	0.04	(a)	0.00	0.00	
		1981-82	Ordinary	43	100	0.04	(a)	0.00	0.00	
104.	Raza Textile Limited, Rampur	Inherited from the erstwhile States of Rampur	Preference "A"	250	100	0.25	(a)	0.00	0.00	
		Tehri-Garhwal	Preference "B"	4538	10	0.45	(a)	0.00	0.00	
			Preference "A"	150	100	0.15	0.28			
			Preference "B"	653	10	0.07	(a)	0.00	0.00	
105.	Dalmia Cement (Bharat) Ltd. Dalmiapuram, Tamilnadu	1967-68	Ordinary	1125	10	0.11	(a)	0.00	0.00	
			Ordinary	450	10	0.05	(a)	0.00	0.00	
		1992	Ordinary	1025	10	0.10	(a)	0.00	0.00	
		1994	Preference	1050	10	0.11	(a)	0.00	0.00	

(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
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1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

### III- JOINT STOCK COMPANIES:-concl.

106.	Tata Chemical Limited, Mumbai	Ditto	Ordinary	6177	10	0.62	(a)	0.00	0.00	
		1971-72	Preference	150	100	0.15	(a)	0.00	0.00	
		1975-76	Ordinary	3088	10	0.31	(a)	0.00	0.00	
		1986	Bonus Equity	3706	10	0.37	(a)	0.00	0.00	
		1995	Bonus Equity	238	10	0.02	(a)	0.00	0.00	
<b>Total-III-Joint Stock Companies</b>						<b>10.09</b>		<b>0.00</b>	<b>0.00</b>	

### IV- COOPERATIVE SOCIETIES AND FEDERATIONS:-

#### HOUSING COOPERATIVES-

107.	U.P.Co-operative Housing Federation, Lucknow	1969-70 to 1984-85	Equity	240600	100	240.60	73.50	0.00	0.00	
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#### WARE-HOUSING AND MARKETING COOPERATIVES:-

108.	Sheep Shearing, Wool Grading and Marketing Co-operative Society Limited, Sumagra, Mirzapur.	1962-63	Ordinary	500	10	0.05	90.90	0.00	0.00	
109.	U.P. Cooperative Federation Limited, Lucknow PCF (1)	Up to 2018-19	Ordinary	463226	1000	4,632.26	46.29	0.00	0.00	
110.	District Co-operative and Development Federations ( 49 ).	Up to 2018-19	"A" Class	488570	100	488.57	53.04	0.00	0.00	
111.	Co-operative Marketing Societies (218)	Up to 2018-19	"A" Class	1473500	100	1,473.50	55.04	0.00	0.00	

#### DAIRY COOPERATIVES:-

112.	Co-operative Milk Dairies, Union and Primaries ( 40 ).	Up to 1988-89	Government Share	924438	(a)	1,282.05	(a)	0.00	0.00	
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(a) Information awaited.

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

#### IV- COOPERATIVE SOCIETIES AND FEDERATIONS:-contd.

##### DAIRY COOPERATIVES:-

113.	Pradeshik Co-operative Dairy Federation Limited, Lucknow.	1965-66 to 1988-89	Government Share	134878	(a)	1,913.07	(a)	0.00	0.00	
114.	Cooperative Sugar Factories in U.P. [32].	1956-57 to 2010-11	Ordinary	(a)	100 to 300	43,101.55	84.70	0.00	0.00	

##### COOPERATIVE SPINNING MILLS:-

115.	U.P. Industrial Co-operative Association Limited, Kanpur	Up to 2011	Equity	567430	100	567.43	42.15	0.00	0.00	
116.	U.P.Co-operative Spinning Mills, Etawah	1958-59 to 1976-77	"D" Class	19973	1000	199.73	88.31	0.00	0.00	
117.	Co-operative Textiles Mills Limited, Bulandsahar	1965-66 to 1984-85	Ordinary	534310	100	534.31	94.50	0.00	0.00	

##### CREDIT COOPERATIVES:-

118.	Larged Sized Cooperative Societies [410]	Up to 2018-19	"A" Class	33130	100	33.13	5.91	0.00	0.00	
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##### LABOUR COOPERATIVES:-

119.	Service Co-operative Societies in U.P. [ 5978 ].	Up to 2018-19	"A" Class	8201290	100	8,201.29	48.60	0.00	0.00	
120.	U.P. Cooperative Labour Federation (1)	Up to 2018-19	Ordinary	2450	1000	24.50	58.94	0.00	0.00	
121.	Labour Co-operative Societies [417]	Up to 2018-19	Ordinary	6590	100	6.59	81.86	0.00	0.00	

##### FARMING COOPERATIVES:-

122.	Co-operative Farming Societies in Uttar Pradesh ( 1421 )	Up to 2018-19	Special Class	9590	100	9.59	14.97	0.00	0.00	
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##### PROCESSING COOPERATIVES:-

123.	Co-operative Processing Societies (9)	Up to 2018-19	"A" Class	35350	100	35.35	1.61	0.00	0.00	
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(a) Information awaited.



## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

#### IV- COOPERATIVE SOCIETIES AND FEDERATIONS:-contd.

124.	Co-operative Consumer Stores [3,830]	Up to 2018-19	"A" Class	501750	100	501.75	29.67	0.00	0.00	
125.	U.P. Consumer Cooperative Federation Limited, Lucknow (1)	Up to 2018-19	Ordinary	54483	1000	544.83	25.77	0.00	0.00	
OTHER COOPERATIVES:-										
126.	Co-operative Societies of Scheduled Tribes [580]	Up to 2018-19	"A" Class	4810	100	4.81	33.01	0.00	0.00	
127.	Farmers service Societies (267)	Up to 2018-19	Ordinary	816120	100	816.12	26.52	0.00	0.00	
128.	Civil Secretariat Primary Cooperative Societies, Lucknow	1967-68	Ordinary	20000	10	2.00	12.57	0.00	0.00	
129.	Large Area Multi Purpose Societies ( LAMPS ) ( 88 ).	Up to 2018-19	Ordinary	46900	100	46.90	18.04	0.00	0.00	
130.	U.P. Processing and Cold Storage Federation (PACSFED), Lucknow (1)	Up to 2018-19	Ordinary	1236	1000	12.36	25.00	0.00	0.00	
131.	Phal Vipanani Sahakari Sangh, Lucknow (1)	Up to 2000-2001	Ordinary	11000	100	11.00	30.60	0.00	0.00	
132.	U.P. Potato Development and Marketing Federation Limited, Fatehgarh (1)	Up to 2018-19	Ordinary	7500	1000	75.00	46.58	0.00	0.00	
133.	U.P.Jadi Booti Evam Phal Utpadan Sah-kari Sangh Limited, Nainital (Haldwani).(1)	Up to 2000-2001	Ordinary	2300	1000	23.00	39.70	0.00	0.00	
134.	U.P. Co-operative Processing & Oil Seed Development Federation Lucknow (1)	Up to 2018-19	Ordinary	304480	100	304.48	47.38	0.00	0.00	
135.	Co-operative Electric Supply Society, Lucknow (1)	Up to 2018-19	Ordinary	5500	1000	55.00	100.00	0.00	0.00	

## 19. DETAILED STATEMENT ON INVESTMENTS OF THE GOVERNMENT

### Section-1: Details of Investments up to 2018-19

Sl. No	Name of Concern	Year (s) of Investment	Details of Investment		Face value of each share (₹)	Amount invested	Percentage of Government investment to the total paid up Capital	Dividend/ Interest received & credited to Government Account during the year	Dividend/ Interest declared but not credited to Government account	Remarks
			Type	Number of Shares						
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh )

#### IV COOPERATIVE SOCIETIES AND FEDERATIONS:-conclld.

136. Sahkari Jute and Sun Sangh, Lakhimpur (1)	Up to 2018-19	"A" Class	2000	100	2.00	100.00	0.00	0.00	
137. Women Cooperative Consumer Stores (12)	Up to 2018-19	"A" Class	2970	100	2.97	100.00	0.00	0.00	
138. District Implementing Agencies Under I.C.D.P. (19)	Up to 2018-19	Ordinary	12390000	100	12,390.00	100.00	0.00	0.00	
<b>Total-IV-Cooperative Societies and Federations</b>					<b>77,535.79</b>		<b>44.64</b>	<b>0.00</b>	
							(y)		

#### V- Banks

139. District Co-operative Banks in U.P. (52)	Up to 2018-19	"A" Class	138104240	100	1,38,104.24	90.82	0.27	0.00
140. U.P.Co-operative Bank Limited, Lucknow (1)	Up to 2018-19	"A" Class	3000	100	3.00	0.06	0.00	0.00
141. Urban Cooperative Banks (35)	Up to 2018-19	"A" Class	600	1000	6.00	0.93	0.00	0.00
142. U.P. Sahkari Gramya Vikas Bank Ltd. Lucknow (1)	Up to2018-19	"A" Class	(a)	(a)	5,235.87	39.22	0.00	0.00
143. U.P. Rajya Sahkari Krishi Evam Gramya Vikas Bank Ltd., Lucknow (1)	Up to1999-2000	"A" Class share Debenture	106000	100	106.00	0.50	0.00	0.00
			(a)	(a)	8,937.15	45.10	0.00	0.00
<b>Total-V-Banks</b>					<b>1,52,392.26</b>		<b>0.27</b>	<b>0.00</b>
<b>Grand Total</b>					<b>1,24,80,756.86</b>		<b>17,547.83</b>	<b>35.00</b>

(x)

(@) Less than ₹ 0.01 Lakh.

(a) Information awaited.

(x) The difference of ₹ 6,27,600.87 lakh between the amount of investment as shown in Section-1 (₹ 1,24,80,756.86 lakh) and Section -2 (₹ 1,18,53,155.99 lakh) is under reconciliation.

(y) Details of non-government companies and commercial enterprises not available.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**I INVESTMENTS IN STATUTORY CORPORATIONS-****4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes***80- General*

190- Investments in Public Sector and other undertakings

1.	Purchase of shares of U.P.F.C.	132.50	0.00	0.00	132.50
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*800- Other Expenditure*

1.	Purchase of shares of U.P.F.C.	3,797.36	0.00	0.00	3,797.36
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**4885- Other Capital Outlay on Industries and Minerals***01- Investments in Industrial Financial Institutions*

190- Investments in Public Sector and Other Undertakings

1.	Purchase of shares of U.P.F.C	8,148.68	0.00	0.00	8,148.68
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**5465- Investments in General Financial and Trading Institutions***01- Investments in General financial Institutions*

190- Investments in Public Sector and Other Undertakings-

1.	Purchase of Shares of U.P.F.C	203.36	0.00	0.00	203.36
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**4408- Capital Outlay on Food Storage and Warehousing***02- Storage and Warehousing*

190- Investments in Public Sector and other undertakings

2.	Investment in share capital of U.P. State Warehousing Corporation	253.00	0.00	0.00	253.00
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20.	Share Capital to Uttar Pradesh State Food and Essential Commodity Corporation	683.47	0.00	0.00	683.47
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**5055- Capital Outlay on Road Transport-**

190- Investments in Public Sector and Other Undertakings-

3.	Investment in Share Capital of UPSRTC	77,353.99	5,000.00	0.00	82,353.99
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**TOTAL-I**

<b>90,572.36</b>	<b>5,000.00</b>	<b>0.00</b>	<b>95,572.36</b>
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-****(a) Working Government Companies-****4885- Other Capital Outlay on Industries and Minerals-***01- Investments in Industrial Financial Institutions-*

## 190- Investments in Public Sector and Other Undertakings-

4	Investment in shares of U.P. State Industries Development Corporation Limited	5,298.45	0.00	0.00	5,298.45
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*60- Others-*

## 190- Investments in Public Sector and Other Undertakings-

	Purchase of Share of Developed Industries	1,679.00	0.00	0.00	1,679.00
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**4851- Capital Outlay on Village and Small Industries-**

## 190- Investments in Public Sector and other Undertakings-

5	Share Capital of U.P. Export Corporation Limited	298.81	0.00	0.00	298.81
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**5465- Investments in General Financial and Trading Institutions-***02- Investment in Trading Institutions-*

## 190- Investments in Public Sector and Other Undertakings-

5	Investment in the Share Capital of U.P. Export Corporation Limited	705.56	0.00	0.00	705.56
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**4860- Capital Outlay on Consumer Industries-***01- Textiles-***4851- Capital Outlay on Village and Small Industries-**

## 102- Small Scale Industries-

7	Investment in the share capital of U.P. Small Industries Corporation Ltd.	646.37	0.00	0.00	646.37
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**4885- Other Capital Outlay on Industries and Minerals-***01- Investments in Industrial Financial Institutions-*

## 190- Investments in Public Sector and Other Undertakings-

7	Purchase of shares of U.P. Small Scale Industrial Corporation	155.00	0.00	0.00	155.00
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**4401- Capital Outlay on Crop Husbandry-**

## 190- Investments in Public Sector and other Undertakings-

9	Investment in the Share Capital of Uttar Pradesh State Agro- Industrial Corp. Ltd.	3,735.17	0.00	0.00	3,735.17
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	Share Capital of State Agriculture Production, Marketing and Processing Corp. Ltd	892.95	0.00	0.00	892.95
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****4860- Capital Outlay on Consumer Industries-***04- Sugar-*

190- Investments in Public Sector and other Undertakings-

10	Purchase of shares of Uttar Pradesh State Sugar Corporation Limited	79,049.63	0.00	0.00	79,049.63
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**4705- Capital Outlay on Command Area Development-**

190- Investments in Public Sector and Other Undertakings-

14	Purchase of Shares of U.P. Mandaliya Vikas Nigam (Not traceable in Statement no. 19 section-1)	432.33	0.00	0.00	432.33
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**4885- Other Capital Outlay on Industries and Minerals-***01- Investments in Industrial Financial Institutions-*

190- Investments in Public Sector and Other Undertakings-

14	Purchase of Shares of Government Contribution to State Industrial and Investment corporation	7,440.99	0.00	0.00	7,440.99
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*60- Others-*

800- Other Expenditure-

14	Purchase of shares of State Industrial and Investment Corporation of Uttar Pradesh	4,370.75	0.00	0.00	4,370.75
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**5054- Capital Outlay on Roads and Bridges-***80- General-*

190- Investments in Public Sector and other Undertakings-

15	U.P. State Bridge Corporation	22,309.22	0.00	0.00	22,309.22
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**4851- Capital Outlay on Village and Small Industries-**

103- Handloom Industries-

16	U.P. State Handloom and Power loom Finance and Development Corporation Ltd.	3,557.48	0.00	0.00	3,557.48
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800- Other Expenditure-

	Paid Capital for Registration of U. P. Export Promotion Board under Company Act.	5.00	0.00	0.00	5.00
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****5452- Capital Outlay on Tourism-**

190- Investments in Public Sector and Other Undertakings-

17	Purchase of Shares of U.P. Tourism Development Corporation	1,490.32	0.00	0.00	1,490.32
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80- *General-*

190- Investments in Public Sector and Other Undertakings-

17	Purchase of shares of U.P. Tourism Development corporation	617.53	0.00	0.00	617.53
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**4885- Other Capital Outlay on Industries and Minerals-**01- *Investments in Industrial Financial Institutions-*

190- Investments in Public Sector and Other Undertakings-

18	Purchase of Shares of U.P. State Leather Development & Marketing Corporation	377.95	0.00	0.00	377.95
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**4403- Capital Outlay on Animal Husbandry-**

190- Investments in Public Sector and Other Undertakings-

19	Share capital of Prayag Chittrakoot Krishi Evam Godhan Vikas Nigam Limited	84.45	0.00	0.00	84.45
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**4408- Capital Outlay on Food Storage and Warehousing**01- *Food*

190- Investments in Public Sector and Other Undertakings-

20	Purchase of share of U.P. Rajya Khadya Evam Awashyak Vastu Nigam	392.87	0.00	0.00	392.87
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**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**01- *Welfare of Scheduled Castes-*

190- Investments in Public Sector and other undertakings-

789- Special component Plan for Scheduled Castes-

21	Investment in purchase of share of U.P.S.C. Finance and Dev. Corp. Ltd.	11,187.26	85.76	0.00	11,273.02
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****4059- Capital Outlay on Public Works-***80- General*

190- Investments in Public Sector and other undertakings-

22	Share Capital to U.P. Rajkiya Nirman Nigam Limited	27.75	0.00	0.00	27.75
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**4859- Capital Outlay on Telecommunication and Electronic Industries-***02- Electronics-*

190- Investment in Public Sector and other Undertakings-

26	Purchase of Shares of Electronics Corporation	10,798.69	0.00	0.00	10,798.69
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800- Other Expenditure

Share Capital for development of IT park to Shritron India Ltd.

200.00	0.00	0.00	200.00
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**4885- Other Capital Outlay on Industries and Minerals-***60- Others-*

190- Investments in Public Sector and Other Undertakings-

26	Purchase of Shares of U.P. Electronic Corporation	20.00	0.00	0.00	20.00
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**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled****Tribes and Other Backward Classes***01- Welfare of Scheduled Castes-*

190- Investments in Public Sector and other undertakings-

28	U.P. Samaj Kalyan Nirman Nigam (Harijan Evam Nirbal Varg Avas Nigam)	3,208.51	0.00	0.00	3,208.51
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**4705- Capital Outlay on Command Area Development-**

190- Investments in Public Sector and Other Undertakings-

30	Purchase of Shares of U.P. Bhoomi Vikas Nigam	130.00	0.00	0.00	130.00
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**4801- Capital Outlay on Power Project-***01- Hydel Generation-*

190- Investments in Public Sector and Other Undertakings-

34	Investment in the share capital of U.P. Alpadhik Evam Laghu Jal Vidyut Nigam	44,775.10	0.00	0.00	44,775.10
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33	Investment in the share capital of U.P. Jal Vidyut Utpadan Nigam	8,310.88	0.00	0.00	8,310.88
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****4801- Capital Outlay on Power Project-contd.***02- Thermal Power Generation-*

## 190- Investment in Public Sector and Other Undertakings-

33	U.P. Vidyut Utpadan Nigam	7,34,837.15	0.00	0.00	7,34,837.15
	Uttar Pradesh Rajya Vidyut Utpadan Nigam Limited	1,44,684.00	1,50,876.00	0.00	2,95,560.00
	Share Capital for extension of Anpara D 2*600 MW of UPSPP Corporation Ltd.	36,906.00	0.00	0.00	36,906.00

*05- Transmission and Distribution-*

## 190- Investments in Public Sector and other Undertakings-

37	U.P. Power Transmission Corporation for transmission works	15,27,288.66	1,12,326.20	0.00	16,39,614.86
	Share Capital investment for Transmission work power Sector Development Fund Scheme of Central Government	0.00	1,583.00	0.00	1,583.00
	Share Capital to U.P. Power Corporation Ltd. for strengthening of distribution network	0.00	2,20,455.56	0.00	2,20,455.56
	Share Capital to UPPCL for underground cabling for prevention of distribution loss and theft of electricity	0.00	38,762.00	0.00	38,762.00
	Share Capital for Distribution works under Integrated electric Development Scheme (IPDS)	0.00	93,138.10	0.00	93,138.10
	For payment to consultant to be appointed for monitoring and evaluation of "UDAY" Scheme	0.00	528.89	0.00	528.89

## 789- Special Component Plan for Scheduled Castes-

	Share capital to UP Power Transmission Corporation Limited for transmission works	0.00	42,655.00	0.00	42,655.00
	Share capital for Delivery under Integrated Power Development Scheme (IPDS)	0.00	10,500.00	0.00	10,500.00
	Share Capital for strengthening of distribution network to U.P. Power Transmission Corporation	0.00	46,200.00	0.00	46,200.00
	Share Capital for Electrification under Saubhagya Scheme	0.00	46,451.92	0.00	46,451.92

*80- General-*

## 190- Investment in Public Sector and other Undertakings-

	Share Capital for Electrification under Saubhagya Scheme	83,148.22	0.00	0.00	83,148.22
35	U.P. Power Corporation	15,40,969.70	0.00	0.00	15,40,969.70
36	Share Capital to U.P. Electricity Corp. for Energisation of Private Tube Wells of rural areas	64,291.00	0.00	0.00	64,291.00
50	Purchase of shares of Tehri Hydro Devp. Corporation	1,39,801.72	0.00	0.00	1,39,801.72

(Not traceable in Statement no. 19 section-1)



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****4801- Capital Outlay on Power Project-contd.***06- Rural Electrification-contd.*

## 190- Investments in Public Sector and other Undertakings-

35	U.P. Power Corporation	7,43,044.30	0.00	0.00	7,43,044.30
	Investment for Electrification of village under comprehensive village development programme	13,888.00	0.00	0.00	13,888.00
	Share capital in U.P. Electricity Corporation for speedy rural electrification programme ( Rajeev Gandhi rural electrification programme)	5,21,465.56	1,18,857.58	0.00	6,40,323.14
	To Compensate the Payment of VAT under Rajiv Gandhi Rural Electrification Scheme/Deendayal Upadhyay Gram Jyoti Scheme.	0.00	6,310.34	0.00	6,310.34
	Share Capital for distribution works under Deendayal Upadhaya Gram Jyoti Scheme	1,95,956.55	2,83,311.18	0.00	4,79,267.73
	Establishment of Capacitor box on 33/11 K,V. sub-centre	0.00	12,500.00	0.00	12,500.00
	789- Special component Plan for Scheduled Castes-				
	190- Investments in Public Sector and other Undertakings-				
	Share capital for electric distribution works under Deendayal Upadhaya Graam Jyoti Scheme	65,023.60	29,400.00	0.00	94,423.60
	Share capital to U.P Power Corporation for Rural Electrification/ strengthening works.	66,694.30	0.00	0.00	66,694.30
37	Share capital in U.P. Electricity Corporation for speedy rural electrification programme ( Rajeev Gandhi rural electrification programme)	0.00	42,000.00	0.00	42,000.00
	Share Capital of U.P. Power Transmission Corporation	19,31,744.17	0.00	0.00	19,31,744.17
	Investment for arrangement of Independent Feeder for electricity supply to weaver	6,11,271.44	0.00	0.00	6,11,271.44
	Share Capital for work under Integrated Electric Development Scheme (I.P.D.S)	1,71,338.83	0.00	0.00	1,71,338.83
	Share Capital Appropriation for Transmission Work Power Sector Development Fund Scheme of Central Government	2,422.30	0.00	0.00	2,422.30
	Investment for transfer to UPPCL of amount received from Government Securities under "UDAY" Scheme	3,70,032.25	0.00	0.00	3,70,032.25
	Payment to Consultant to be appointment for Monitoring and Evaluation of "UDAY" Scheme	500.00	0.00	0.00	500.00
	Share Capital to U P Power Transmission Corporation Ltd. for underground cabling.	34,194.00	0.00	0.00	34,194.00

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****4801- Capital Outlay on Power Project-contd.***06- Rural Electrification-contd.*

37	Share Capital for Transmission work to U P Power Transmission Corporation Ltd.	1,89,500.00	0.00	0.00	1,89,500.00
	Share Capital to U.P. Power Transmission Corporation for strengthening of distribution network	1,95,149.00	0.00	0.00	1,95,149.00
37	Share Capital for strengthening of distribution network to U.P. Power Transmission Corporation	48,400.00	0.00	0.00	48,400.00
37	Share Capital to U P Power Transmission Corporation Ltd. for Transmission work	2,71,286.81	0.00	0.00	2,71,286.81
	Share capital for Distribution Works under Integrated Power Development Scheme (IPDS)	2,500.00	0.00	0.00	2,500.00

*80- General-*

## 190- Investment in Public Sector and other Undertakings-

	Share Capital to U.P. Electricity Corporation Saubhagya Scheme	0.00	60,662.00	0.00	60,662.00
	Share capital to U.P. Electricity Corporation for energisation of private tube wells of rural areas	0.00	24,400.00	0.00	24,400.00

(Not traceable in Statement no. 19 section-1)

**4700- Capital Outlay on Major Irrigation-***04- Tehri Project (Commercial)-*

## 190- Investment in Public Sector and other undertaking-

50	Purchase of Shares of Tehri Hydro Development Corporation	4,534.00	0.00	0.00	4,534.00
	800- Other Expenditure-				
50	Purchase of Shares of Tehri Hydro Development Corporation	1,04,777.00	0.00	0.00	1,04,777.00

**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes***01- Welfare of Scheduled Castes-*

## 190- Investments in Public Sector and other undertakings-

38	Purchase of Shares of U.P. Alpsankhyak Vitt Vikas Nigam	707.50	0.00	0.00	707.50
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-contd.****4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes***80- General*

## 190- Investments in Public Sector and other undertakings

Purchase of Shares of U.P. Minority Finance & Development Corporation	1,201.24	0.00	0.00	1,201.24
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39 U.P. Waqf Vikas Nigam Ltd. Lucknow	750.00	0.00	0.00	750.00
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Investment for establishment of Multi purpose Educational Hub in Minority populated area	150.00	0.00	0.00	150.00
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**4885- Other Capital Outlay on Industries and Minerals-***01- Investments in Industrial Financial Institutions-*

## 190- Investments in Public Sector and other undertakings-

Purchase of Shares of U.P. Minority Welfare Financial Corporation Ltd.	310.60	0.00	0.00	310.60
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**4235- Capital Outlay on Social Security and Welfare-***02- Social Welfare-*

## 190- Investments in Public Sector and other undertakings-

42 Investment in Share Capital of U.P. Women Welfare Corporation	516.96	0.00	0.00	516.96
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**4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes***01- Welfare of Scheduled Castes-*

## 190- Investments in Public Sector and other undertakings-

45 Purchase of shares of Backward Classes Finance and Development Corporation	175.00	0.00	0.00	175.00
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*03- Welfare of Backward Classes*

## 190- Investments in Public Sector and other undertakings-

45 Purchase of shares of Backward Classes Finance and Development Corporation	223.52	0.00	0.00	223.52
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*80- General*

## 190- Investments in Public Sector and other undertakings

45 Purchase of shares of Backward Classes Finance and Development Corporation	87.82	0.00	0.00	87.82
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(a) Working Government Companies-concltd.****4401- Capital Outlay on Crop Husbandry-**

190- Investments in Public Sector and other Undertakings-

	Purchase of Shares of Uttar Pradesh Seed Multiplication Corporation Faizabad and Kanpur	291.20	0.00	0.00	291.20
46	Purchase of Shares of U.P. Seed Development Corporation	125.00	0.00	0.00	125.00

190- Investments in Public Sector and other Undertakings-

**4217- Capital Outlay on Urban Development-***01- State Capital Development*

190- Investments in Public Sector and other Undertakings-

48	Share Capital in Lucknow Metro Rail Corporation Limited Lucknow	1,00,295.00	0.00	0.00	1,00,295.00
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*02- National Capital Region-*

190- Investments in Public Sector and other Undertakings-

49	NCR Transport Corporation Limited Lucknow	1,250.00	0.00	0.00	1,250.00
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*60- Other Urban Development Scheme-*

190- Investments in Public Sector and other Undertakings-

	Delhi-Ghaziabad-Meerut Corridor Regional Rapid Transit System Project	0.00	25,000.00	0.00	25,000.00
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**Total-II (a) Working Government Companies**

<b>1,01,33,930.42</b>	<b>13,66,003.53</b>	<b>0.00</b>	<b>1,14,99,933.95</b>
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**(b)Non- Working Government Companies-****4860- Capital Outlay on Consumer Industries-***01- Textiles-*

190- Investments in Public Sector and other Undertakings-

56	00- Government contribution to U.P. State Textile Corporation Ltd.	15,365.62	0.00	0.00	15,365.62
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-contd.****(b)Non- Working Government Companies-****4854- Capital Outlay on Cement and Non- Metallic Mineral Industries-***01- Cement-*

190- Investments in Public Sector and other Undertakings-

69	Uttar Pradesh State Cement Corporation Limited	3,972.52	0.00	0.00	3,972.52
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**4859- Capital Outlay on Telecommunication and Electronic Industries-***02- Electronics-*

190- Investment in Public Sector and other Undertakings-

69	Purchase of Share of Uttar Pradesh State Cement Corporation Limited	190.00	0.00	0.00	190.00
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**4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries-***01- Mineral Exploration and Development-*

190- Investments in Public Sector and other Undertakings-

71	Uttar Pradesh State Mineral Development Corporation Limited	5,636.80	0.00	0.00	5,636.80
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**4705- Capital Outlay on Command Area Development-**

190- Investments in Public Sector and Other Undertakings-

72	Investment for Purchase of share of Gandak, Ram Ganga and Sharda Sahayak Irrigation Area Corporation	482.50	0.00	0.00	482.50
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**4885- Other Capital Outlay on Industries and Minerals-***01- Investments in Industrial Financial Institutions-*

190- Investments in Public Sector and Other Undertakings-

74	Purchase of Shares of U.P. State Brassware Corporation	514.72	0.00	0.00	514.72
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**4220- Capital Outlay on Information and Publicity-***01- Films-*

190- Investments in Public Sector and other Undertakings-

78	Purchase of Shares of Uttar Pradesh Chalchitra Nigam Limited	815.76	0.00	0.00	815.76
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81	Purchase of Shares of Auto Tractors Limited	831.50	0.00	0.00	831.50
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**II- INVESTMENTS IN GOVERNMENT COMPANIES-concl.****(b)Non- Working Government Companies-concl.****4401- Capital Outlay on Crop Husbandry-**

190- Investments in Public Sector and other Undertakings-

82	Purchase of Shares of U.P. State Horticultural Product, Marketing and Processing Corporation Limited	545.92	0.00	0.00	545.92
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**Total-II(b) Non- Working Government Companies**

28,355.34	0.00	0.00	28,355.34
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**Total-II-GOVERNMENT COMPANIES**

1,01,62,285.76	13,66,003.53	0.00	1,15,28,289.29
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**III JOINT STOCK COMPANIES :-**

(84-104)	Joint Stock Companies	0.00	0.00	0.00	0.00
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(Not traceable in Statement no. 16)

**IV INVESTMENTS IN COOPERATIVE SOCIETIES AND FEDERATIONS-****4404- Capital Outlay on Dairy Development-**

102- Dairy Development Projects-

111	Investment in the share capital of milk Cooperatives	2,625.43	0.00	0.00	2,625.43
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190- Investments in Public Sector and Other Undertakings-

112	Conversion of loans into investments in the share capital of Pradeshik Cooperative Dairy and Milk Unions	1,453.36	0.00	0.00	1,453.36
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113	Investment in Share Capital of Milk Federations	2,803.41	0.00	0.00	2,803.41
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**4404- Capital Outlay on Dairy Development-**

190- Investments in Public Sector and Other Undertakings-

112	Investments in the Shares of Cooperative Dairy Federation	172.40	0.00	0.00	172.40
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112	Investment in the shares of the Pradeshik Cooperative Dairy Federation	1,988.51	0.00	0.00	1,988.51
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**IV INVESTMENTS IN COOPERATIVE SOCIETIES AND FEDERATIONS-contd.****4860- Capital Outlay on Consumer Industries-***04- Sugar-*

190- Investments in Public Sector and other Undertakings-

114	Purchase of Shares of U.P. Cooperative Sugar Mills Federation	31,772.40	0.00	0.00	31,772.40
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191- Consumer Cooperatives-

114	Investment in Share Capital of Cooperative Sugar Mills Federation	10,135.06	0.00	0.00	10,135.06
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800- Other Expenditure-

Share Capital for Conversion into Share Capital of Government debt given to Cooperative Sugar Mills	300.00	0.00	0.00	300.00
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COOPERATIVE SPINNING MILLS:-

115 U.P. Industrial Co-operative Association Limited, Kanpur

(Not traceable in Statement no. 16)

**4860- Capital Outlay on Consumer Industries-***01- Textiles-*

190- Investments in Public Sector and other Undertakings-

117	Investment in Cooperative Cotton Mills	1,362.19	0.00	0.00	1,362.19
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191- Consumer Cooperatives-

116	Cooperative Spinning Mills	5,389.07	0.00	0.00	5,389.07
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116	Investment in the Share Capital of Cooperative Spinning Mills	467.64	0.00	0.00	467.64
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**4425- Capital Outlay on Cooperation-**

108- Investments in other Cooperatives-

Investments in other Cooperative Societies	2,705.68	0.00	0.00	2,705.68
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**4403- Capital Outlay on Animal Husbandry-**

103- Poultry Development-

Investment in Share Capital of Egg Sales Cooperative Society	42.68	0.00	0.00	42.68
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**IV INVESTMENTS IN COOPERATIVE SOCIETIES AND FEDERATIONS-contd.****4425- Capital Outlay on Cooperation-**

## 107- Investment in Credit Cooperatives-

Investment in the share capital of Cooperative Credit Societies	13,213.20	0.00	0.00	13,213.20
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Share Capital to Non Licensed District Cooperative Bank of India under Banking Scheme	1,27,702.89	2,169.47	0.00	1,29,872.36
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## 200- Other Investments-

Investment in Share Capital in Co-operative Society under Integrated Co-operative Development Scheme (Financed by N.C.D.C)	12,529.71	2,111.62	0.00	14,641.33
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**4408- Capital Outlay on Food Storage and Warehousing-**

## 02- Storage and Warehousing -

Investment under Cooperative processing and storage Scheme	3,069.58	0.00	0.00	3,069.58
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**4855- Capital Outlay on Fertilizer Industries-**

## 101- Investments in Cooperative Fertilizer Factories-

Investment under Cooperative Processing and Storage Scheme	553.52	0.00	0.00	553.52
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**4860- Capital Outlay on Consumer Industries-**

## 60- Others

## 191- Consumers Cooperatives-

Investment in Share Capital of Consumer Cooperatives Societies	1,422.38	0.00	0.00	1,422.38
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**4855- Capital Outlay on Fertilizer Industries-**

## 60- Others

## 800- Other expenditure

Purchase of Shares of Consumer Centres in Bulandshahar	170.00	0.00	0.00	170.00
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**4401- Capital Outlay on Crop Husbandry-**

## 101- Farming Cooperatives-

127 Investments in the share of Farmer Services Cooperative Societies	18.58	0.00	0.00	18.58
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(Not traceable in Statement no. 16)

**4405- Capital Outlay on fisheries-**

## 190- Investments in Public Sector and other Undertakings-

Purchase of shares of cold storage for storage of meat	260.00	0.00	0.00	260.00
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**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year 2018-19**

SL. No. of St.No. 19(1)	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in lakh)

**IV INVESTMENTS IN COOPERATIVE SOCIETIES AND FEDERATIONS-concl.****4860- Capital Outlay on Consumer Industries-***60- Others*

191- Consumers Cooperatives-

Investment in Share Capital of Cooperative Vegetable Mill

235.10

0.00

0.00

235.10

**Total-IV-COOPERATIVE SOCIETIES  
AND FEDERATIONS****2,20,392.79****4,281.09****0.00****2,24,673.88****V BANKS-****5465- Investments in General Financial and Trading Institutions-***01- Investments in General financial Institutions-*

190- Investments in Public Sector and Other Undertakings-

142 Purchase of Shares of Gramin Banks

5,552.47

0.00

0.00

5,552.47

**4416- Investments in Agricultural Financial Institutions-**

200- Other Investments-

266.70

0.00

0.00

266.70

**Total-V-Banks****5,819.17****0.00****0.00****5,819.17**

Miscellaneous

**-1,198.71****-1198.71(@)****Grand Total****1,04,77,871.37****13,75,284.62****0.00****1,18,53,155.99**

(\*) The difference of ₹ 6,27,600.87 lakh between the amount of investment as shown in Section-1 (₹ 1,24,80,756.86 lakh) and Section -2 (₹ 1,18,53,155.99 lakh) is under reconciliation.

(@) On apportionment of balances, the difference is under reconciliation on the part of State Government.

## 20. DETAILED STATEMENT ON GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on the 31st March 2019 against the entities under various sectors are shown below:-

Institutions (Entity wise *)	Maximum amount guaranteed during the year		Outstanding at the beginning of 2018-19		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2018-19		Guarantee Commission or fee	
	Principal	Interest (#)	Principal	Interest (#)			Discharged	Not Discharged	Principal	Interest (#)	Received	Receivable
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

### Industry Department (6)\*

I.T.R Company Ltd. Bareilly	0.00 @	..	175.72	..	0.00	0.00	0.00	0.00	175.72	..	0.00	0.00
UP State Financial Corporation Ltd.	246.00	..	246.00	..	0.00	0.00	0.00	0.00	246.00	..	0.00	0.00
PICUP	0.00 @	..	288.50	..	0.00	150.00	0.00	0.00	138.50	..	0.00	71.82
UP State Industrial Development Corporation Ltd. Kanpur	285.00	..	285.00	..	0.00	0.00	0.00	0.00	285.00	..	0.00	0.00
Cooperative Spinning Mills	0.00 @	..	1,859.00	..	0.00	0.00	0.00	0.00	1,859.00	..	0.00	0.00
UP State Handloom Corporation Ltd. Kanpur	233.60	..	233.60	..	0.00	0.00	0.00	0.00	233.60	..	0.00	0.00
<b>Total</b>	<b>764.60 (@)</b>	<b>..</b>	<b>3,087.82</b>	<b>..</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,937.82</b>	<b>..</b>	<b>0.00</b>	<b>71.82</b>

### Cane Development Department (2)\*

UP (Madhya) Cane Seed & Development Corporation, Limited	180.00	..	180.00	..	0.00	0.00	0.00	0.00	180.00	..	0.00	0.00
UP (West) Cane Seed & Development Corporation, Limited,	69.76	..	69.76	..	0.00	0.00	0.00	0.00	69.76	..	0.00	0.00
<b>Total</b>	<b>249.76</b>	<b>..</b>	<b>249.76</b>	<b>..</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.76</b>	<b>..</b>	<b>0.00</b>	<b>0.00</b>

### Sugar Industries Development Department (1)\*

U.P. Cooperative Sugar Mill Federation Limited, Lucknow	2,70,392.00	..	1,45,269.00	..	2,70,392.00	2,43,183.02	0.00	0.00	1,72,477.98	..	0.00	0.00
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### Cooperative Department (2)\*

U.P. Cooperative Bank Limited	1,68,327.00	..	1,68,327.00	..	0.00	0.00	0.00	0.00	1,68,327.00	..	0.00	0.00
U.P. Cooperative Rural Development Bank Ltd.	2,40,000.00	..	1,49,992.87	..	15,591.79	56,069.97	0.00	0.00	1,09,514.69	..	0.00	0.00
<b>Total</b>	<b>4,08,327.00</b>	<b>..</b>	<b>3,18,319.87</b>	<b>..</b>	<b>15,591.79</b>	<b>56,069.97</b>	<b>0.00</b>	<b>0.00</b>	<b>2,77,841.69</b>	<b>..</b>	<b>0.00</b>	<b>0.00</b>

## 20. DETAILED STATEMENT ON GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on the 31st March 2019 against the entities under various sectors are shown below:-

Institutions (Entity wise *)	Maximum amount guaranteed during the year		Outstanding at the beginning of 2018-19		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2018-19		Guarantee Commission or fee	
	Principal	Interest (#)	Principal	Interest (#)			Discharged	Not Discharged	Principal	Interest (#)	Received	Receivable
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

### Power Department (4)\*

UP Power Corporation Limited	55,25,765.00	..	47,55,765.00	..	7,70,000.00	1,52,900.00	0.00	0.00	53,72,865.00	..	0.00	0.00
UP Power Transmission Corporation Limited	1,96,809.00	..	1,96,809.00	..	0.00	39,174.00	0.00	0.00	1,57,635.00	..	0.00	0.00
Uttar Pradesh Rajya Vidyut Utpadan Nigam Limited	3,32,668.00	..	20,11,576.00	..	3,32,668.00	1,20,172.00	0.00	0.00	22,24,072.00	..	0.00	974.00
Jawaharpur Vidyut Utpadan Nigam Limited	2,14,988.00	..	6,30,313.00	..	2,14,988.00	0.00	0.00	0.00	8,45,301.00	..	0.00	0.00
<b>Total</b>	<b>62,70,230.00</b>	<b>..</b>	<b>75,94,463.00</b>	<b>..</b>	<b>13,17,656.00</b>	<b>3,12,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,99,873.00</b>	<b>..</b>	<b>0.00</b>	<b>974.00</b>

### Food Processing Department (1)\*

U.P. State HORTICO	55.51	..	55.51	..	0.00	0.00	0.00	0.00	55.51	..	0.00	0.00
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### Backward Class Welfare Department (1)\*

U.P. Backward Finance and Development Corporation	5,265.04	..	5,265.04	..	0.00	0.00	0.00	0.00	5,265.04	..	0.00	0.00
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### Khadi and Gramodyog Department (1)\*

UP Khadi and Gramodyog Board	0.00 @	..	10,535.00	..	0.00	0.00	0.00	0.00	10,535.00	..	0.00	0.00
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### Public Works Department (3)\*

UP Rajkiya Nirman Nigam	2,60,000.00	..	2,38,000.00	..	0.00	0.00	0.00	0.00	2,38,000.00	..	0.00	0.00
UP State Bridge Corporation	1,00,000.00	..	60,000.00	..	0.00	0.00	0.00	0.00	60,000.00	..	0.00	0.00
UP State Highways Authority	2,50,000.00	..	2,33,500.00	..	0.00	0.00	0.00	0.00	2,33,500.00	..	0.00	0.00
<b>Total</b>	<b>6,10,000.00 (@)</b>		<b>5,31,500.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,31,500.00</b>		<b>0.00</b>	<b>0.00</b>

## 20. DETAILED STATEMENT ON GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on the 31st March 2019 against the entities under various sectors are shown below:-

Institutions (Entity wise *)	Maximum amount guaranteed during the year		Outstanding at the beginning of 2018-19		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2018-19		Guarantee Commission or fee	
	Principal	Interest (#)	Principal	Interest (#)			Discharged	Not Discharged	Principal	Interest (#)	Received	Receivable
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

### Rural Development Department

UP Rural Housing Board	4,50,000.00	..	3,51,511.96	..	0.00	0.00	0.00	0.00	3,51,511.96	..	0.00	0.00
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### Industrial Development Department

UP Expressways Industrial Development Authority (UPEIDA)	10,50,964.00	..	1,17,900.00	..	9,33,064.00	0.00	0.00	0.00	10,50,964.00	..	0.00	0.00
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<b>Grand Total</b>	<b>90,66,247.91</b>	<b>(@)</b>	<b>..</b>	<b>90,78,156.96 (a)</b>	<b>..</b>	<b>25,36,703.79</b>	<b>6,11,648.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,10,03,211.76</b>	<b>..</b>	<b>0.00</b>	<b>1,045.82</b>
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(\*) Figures in bracket indicate the number of institutions.

(#) Information not furnished by the State Government.

(a) There was a difference of ₹ 15,94,034.97 lakh between outstanding guarantees at the beginning of 2018-19 and that at the end of 2017-18. The State Government has been requested to reconcile this difference.

(@) Figures are not compatible with the outstanding guarantee at the end of the year.

Note:- There was a difference of ₹ 2,370.72 crore (₹ 90,781.57 crore - ₹ 88,410.85 crore) of guaranteed amount between the figures furnished by the State Government and the figures (of 2018-19) depicted in the State Budget (2020-21).

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

### A. TRANSACTIONS IN CONTINGENCY FUND

#### 8000-Contingency Fund

Appropriation from the Consolidated Fund	Cr.	60,000.00	0.00	0.00	Cr.	60,000.00	0.00	0.00
Elections		0.00	3.33	3.33		0.00	0.00	..
Public Service Commission	Dr.	0.08	0.08	0.00		0.00	0.08	100.00
Other Administrative Services	Dr.	3,771.51	6,960.24	3,189.06	Dr.	0.33	3,771.18	99.99
Animal Husbandry	Dr.	3.24	11.81	8.57		0.00	3.24	100.00
Food Storage and Warehousing		0.00	2.42	2.42		0.00	0.00	..
Other Rural Development Programmes	Dr.	33.37	34.40	1.03		0.00	33.37	100.00
Ecology and Environment		0.00	52.28	52.28		0.00	0.00	..
Capital Outlay on Animal Husbandry		0.00	3,400.00	3,400.00		0.00	0.00	..
Capital Outlay on Forestry and Wild Life		0.00	0.00	8,972.41	Dr.	8,972.41	-8,972.41	..
Loans for Miscellaneous Services	Dr.	30,000.00	0.00	0.00	Dr.	30,000.00	0.00	0.00
Loans for Cooperation		0.00	0.00	24,000.00	Dr.	24,000.00	-24,000.00	..
Loans for Consumer Industries	Dr.	12,500.00	12,500.00	0.00		0.00	12,500.00	100.00
<b>Total-8000-</b>	Cr.	13,691.80	22,964.56	39,629.10	Dr.	2,972.74 (*)	-16,664.54	-121.71
<b>Total-A-Transactions in Contingency Fund-</b>	Cr.	13,691.80	22,964.56	39,629.10	Dr.	2,972.74	-16,664.54	-121.71

### B- Public Account Transactions-

#### I-Small Savings, Provident Funds, etc.

##### (b)-State Provident Funds

#### 8009-State Provident Fund

##### 01-Civil

101-General Provident Funds	Cr.	35,32,725.24	9,39,789.31 (a)	6,80,535.92	Cr.	37,91,978.63	2,59,253.39	7.34
102-Contributory Provident Fund	Cr.	7,559.79	8.03	0.00	Cr.	7,567.82	8.03	0.11
103-I C S Provident Fund	Cr.	2.73	0.00	0.00	Cr.	2.73	0.00	0.00
104-All India Services Provident Fund	Cr.	25,901.48	5,561.31 (b)	3,735.99	Cr.	27,726.80	1,825.32	7.05
<b>Total-01</b>	Cr.	35,66,189.24	9,45,358.65	6,84,271.91	Cr.	38,27,275.98	2,61,086.74	7.32

(\*) Advances of ₹ 62,972.74 lakh drawn from Contingency Fund during year 2016-17 to 2018-19 were not recouped to the Fund by end of the year.

(a) Includes an amount of ₹ 2,72,090.44 lakh transferred from Major Head 2049-03-104.

(b) Includes an amount of ₹ 1,819.91 lakh transferred from Major Head 2049-03-104.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****I-Small Savings, Provident Funds, etc.-concl.***(b)-State Provident Funds-concl.*

8009-State Provident Fund-concl.

*60-Other Provident Funds-*

102-Contributory Provident Pension Fund	Cr.	4,764.12	5.17	0.00	Cr.	4,769.29	5.17	0.11
103-Other Miscellaneous Provident Funds	Cr.	12,33,560.76	3,64,718.75	2,70,024.20	Cr.	13,28,255.31	94,694.55	7.68
<b>Total-60</b>	Cr.	12,38,324.88	3,64,723.92	2,70,024.20	Cr.	13,33,024.60	94,699.72	7.65
<b>Total-8009</b>	Cr.	48,04,514.12	13,10,082.57	9,54,296.11	Cr.	51,60,300.58	3,55,786.46	7.41
<b>Total-(b)</b>	Cr.	48,04,514.12	13,10,082.57	9,54,296.11	Cr.	51,60,300.58	3,55,786.46	7.41

*(c)-Other Accounts***8010-Trusts and Endowments-**

102-Endowments By the Late King of Awadh	Cr.	3.30	0.00	0.00	Cr.	3.30	0.00	0.00
104-Endowments for Charitable and Educational Institutions	Cr.	0.54	0.00	0.00	Cr.	0.54	0.00	0.00
105-Other Trusts	Cr.	2.57	0.00	0.00	Cr.	2.57	0.00	0.00
<b>Total-8010</b>	Cr.	6.41	0.00	0.00	Cr.	6.41	0.00	0.00

**8011-Insurance and Pension Funds-**

103-Central Government Employees' Group Insurance Scheme	Cr.	0.28	0.00	0.00	Cr.	0.28	0.00	0.00
105-State Government Insurance Fund	Cr.	9,663.81	0.07	0.00	Cr.	9,663.88	0.07	0.00
106-Other Insurance and Pensions Funds	Cr.	10,995.36	0.00	0.00	Cr.	10,995.36	0.00	0.00
107-State Government Employees' Group Insurance Scheme	Cr.	2,50,288.95	36,603.23 (a)	27,882.21	Cr.	2,59,009.97	8,721.02	3.48
800-Local Bodies	Cr.	1,306.80	51.01	0.00	Cr.	1,357.81	51.01	3.90
<b>Total-8011</b>	Cr.	2,72,255.20	36,654.31	27,882.21	Cr.	2,81,027.30	8,772.10	3.22
<b>Total-(c) -</b>	Cr.	2,72,261.61	36,654.31	27,882.21	Cr.	2,81,033.71	8,772.10	3.22
<b>Total-I-Small Savings, Provident Funds, etc.-</b>	Cr.	50,76,775.73	13,46,736.88	9,82,178.32	Cr.	54,41,334.29	3,64,558.56	7.18

(a) Includes an amount of ₹ 21,324.16 lakh transferred from Major Head 2049-03-108.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****J-Reserve Funds***(a)-Reserve Funds bearing Interest***8115-Depreciation/ Renewal Reserve Fund**

105- Depreciation Reserve Funds-Investment Account	Dr.	4,441.57	0.00	0.00	Dr.	4,441.57	0.00	0.00
<b>Total-8115-Investment</b>	Dr.	4,441.57	0.00	0.00	Dr.	4,441.57	0.00	0.00
<b>Total-(a)-Gross -</b>		0.00	0.00	0.00		0.00	0.00	0.00
<b>Investment</b>	Dr.	4,441.57	0.00	0.00	Dr.	4,441.57	0.00	0.00

*(b)-Reserve Funds not bearing Interest***8222-Sinking Funds***01-Appropriation for reduction or avoidance of Debt*

101-Sinking Funds	Cr.	57,46,961.33	26,40,395.00 (*)	12,69,333.00	Cr.	71,18,023.33	13,71,062.00	23.86
<b>Total-8222</b>	Cr.	57,46,961.33	26,40,395.00	12,69,333.00	Cr.	71,18,023.33	13,71,062.00	23.86

**8223-Famine Relief Fund**

102-Famine Relief Fund-Investment Account	Dr.	78.01	0.00	0.00	Dr.	78.01	0.00	0.00
<b>Total-8223-Investment</b>	Dr.	78.01	0.00	0.00	Dr.	78.01	0.00	0.00

**8225-Roads and Bridges Fund***02-State Roads and Bridges Fund*

101-State Road and Bridges Fund	Dr.	32,146.49	3,00,000.00 (a)	2,94,953.19 (b)	Dr.	27,099.68	5,046.81	15.70
<b>Total-8225</b>	Dr.	32,146.49	3,00,000.00	2,94,953.19	Dr.	27,099.68 (@)	5,046.81	15.70

**8226-Depreciation/Renewal Reserve Fund**

102-Depreciation Reserve Funds of Government Non-Commercial Departments	Dr.	799.03	0.00	0.00	Dr.	799.03	0.00	0.00
<b>Total-8226</b>	Dr.	799.03	0.00	0.00	Dr.	799.03 (@)	0.00	0.00

(\*) Transferred from Major Head 2048-00-101.

(a) ₹ 1,50,000.00 lakh and ₹ 1,50,000.00 lakh transferred from Major Head 3054-80-797 and 5054-80-797 respectively.

(b) ₹ 1,47,888.96 lakh and ₹ 1,47,064.23 lakh transferred to Major Head 3054-04-337 and 5054-04-337 respectively.

(@) It is due to excess of disbursement over receipts which is under adjustment by the state government.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8
( ₹ in lakh)							
<b>B- Public Account Transactions-contd.</b>							
<b>J-Reserve Funds-concl.</b>							
<i>(b)-Reserve Funds not bearing Interest-concl.</i>							
<b>8229-Development and Welfare Funds</b>							
101-Development Funds for Educational Purposes	Cr.	4,335.41	0.00	98.70	Cr.	4,236.71	-98.70 -2.28
106-Industrial Development Funds	Cr.	1,174.75	0.00	0.00	Cr.	1,174.75	0.00 0.00
109- Cooperative Development Funds	Cr.	0.01	0.00	0.00	Cr.	0.01	0.00 0.00
200-Other Development and Welfare Fund	Cr.	90,770.24	20.00	19,025.07 (a)	Cr.	71,765.17	-19,005.07 -20.94
<b>Total-8229</b>	Cr.	96,280.41	20.00	19,123.77	Cr.	77,176.64	-19,103.77 -19.84
<b>8235-General and Other Reserve Funds</b>							
101-General Reserve Funds of Government Commercial Departments / Undertakings	Cr.	2,181.53	5,138.36	0.00	Cr.	7,319.89	5,138.36 235.54
111-State Disaster Response Fund	Cr.	1,00,994.99 (*)	61,756.95 (b)	66,058.27 (c)	Cr.	96,693.67	-4,301.32 -4.26
200-Other Funds	Cr.	14,533.58	2,400.00 (d)	5,771.49 (e)	Cr.	11,162.09	-3,371.49 -23.20
<b>Total-8235</b>	Cr.	1,17,710.10	69,295.31	71,829.76	Cr.	1,15,175.65	-2,534.45 -2.15
<b>Total-(b)-Gross -</b>	Cr.	59,28,006.32	30,09,710.31	16,55,239.72	Cr.	72,82,476.91	13,54,470.59 22.85
<b>Investment</b>	Dr.	78.01			Dr.	78.01	0.00
<b>Total-J Reserve Funds-</b>	Cr.	59,28,006.32	30,09,710.31	16,55,239.72	Cr.	72,82,476.91	13,54,470.59 22.85
<b>Investment</b>	Dr.	4,519.58			Dr.	4,519.58	

(\*) Includes ₹ 1,000.00 lakh as balance of State Mitigation Fund.

(a) Includes an amount of ₹ 14,120.00 lakh and ₹ 4,905.07 lakh transferred to Major Heads 2215 and 2217 respectively.

(b) Includes an amount of ₹ 57,460.25 lakh transferred from Major Head 2245-05-101.

(c) Transferred to Major Head 2245-05-901.

(d) Transferred from Major Head 2055-00-797.

(e) ₹ 1,116.68 lakh, ₹1,015.94 lakh, ₹1,147.77 lakh and ₹2,491.10 lakh transferred to Major Heads 2055-800, 3055-00-800, 4055-207 and 5055-00-800 respectively.



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****K-Deposits and Advances***(a)-Deposits bearing Interest***8336-Civil Deposits**

101-Security Deposits	Cr	54.02	0.00	0.00	Cr	54.02	0.00	0.00
	<b>Cr</b>	<b>95.56</b>			<b>Cr</b>	<b>95.56</b>	0.00	0.00
<b>Total-8336</b>	Cr	54.02	0.00	0.00	Cr	54.02	0.00	0.00
	<b>Cr</b>	<b>95.56</b>			<b>Cr</b>	<b>95.56</b>		

**8338-Deposits of Local Funds**

101-Deposits of Municipal Corporations	Cr	1,055.62	0.00	65.71	Cr	989.91	-65.71	-6.22
102-Deposits of State Transport Corporations	Cr	261.88	0.00	0.00	Cr	261.88	0.00	0.00
103-Deposits of State Housing Boards	Cr	1,097.58	0.00	0.00	Cr	1,097.58	0.00	0.00
104-Deposits of other Autonomous Bodies	Dr	4,86,916.37	146.39	366.55	Dr	4,87,136.53	-220.16	-0.05
	<b>Cr</b>	<b>5,30,469.10</b>			<b>Cr</b>	<b>5,30,469.10</b>		
<b>Total-8338</b>	Dr	4,84,501.29	146.39	432.26	Dr	4,84,787.16	-285.87	-0.06
	<b>Cr</b>	<b>5,30,469.10</b>			<b>Cr</b>	<b>5,30,469.10</b>		

**8342-Other Deposits**

102-Deposits of Shipping Development Fund	Cr	37.78	0.00	0.00	Cr	37.78	0.00	0.00
117-Defined Contribution Pension Scheme for Government Employees	Cr	37,621.06	2,43,032.58	2,50,781.64	Cr	29,872.00	-7,749.06	-20.60
120-Miscellaneous Deposits	Cr	3,15,254.99	1,15,239.53	88,769.33	Cr	3,41,725.19	26,470.20	8.40
	<b>Dr</b>	<b>319.81</b>			<b>Dr</b>	<b>319.81</b>		
<b>Total-8342</b>	Cr	3,52,913.83	3,58,272.11	3,39,550.97	Cr	3,71,634.97	18,721.14	5.30
	<b>Dr</b>	<b>319.81</b>			<b>Dr</b>	<b>319.81</b>		
<b>Total-(a) -</b>	Dr	1,31,533.44	3,58,418.50	3,39,983.23	Dr	1,13,098.17	18,435.27	14.02
	<b>Cr</b>	<b>5,30,244.85</b>			<b>Cr</b>	<b>5,30,244.85</b>		

*(b)-Deposits not bearing Interest***8443-Civil Deposits**

101-Revenue Deposits	Dr	46,570.35	70,018.68	39,927.37	Dr	16,479.04	30,091.31	64.61
	<b>Cr</b>	<b>77,774.35</b>			<b>Cr</b>	<b>77,774.35</b>		
103-Security Deposits	Cr	63,145.99	67,665.58	30,835.08	Cr	99,976.49	36,830.50	58.33
	<b>Cr</b>	<b>9,270.43</b>			<b>Cr</b>	<b>9,270.43</b>		
104-Civil Courts Deposits	Cr	1,69,774.50	-38,544.72	22,206.41	Cr	1,09,023.37	-60,751.13	-35.78
	<b>Cr</b>	<b>80,211.38</b>			<b>Cr</b>	<b>80,211.38</b>		

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****K-Deposits and Advances-contd.***(b)-Deposits not bearing Interest-contd.***8443-Civil Deposits-contd.**

105-Criminal Courts Deposits	Dr	2,098.59	542.58	95.67	Dr	1,651.68	446.91	21.30
	Cr	2,988.67			Cr	2,988.67		
106-Personal Deposits	Dr	1,393.08	708.46	186.89	Dr	871.51	521.57	37.44
	Cr	1,661.95			Cr	1,661.95		
107-Trust Interest Funds	Dr	1,034.88	5.69	4.33	Dr	1,033.52	1.36	0.13
	Cr	16,305.73			Cr	16,305.73		
108-Public Works Deposits	Cr	6,12,465.78	6,04,839.55	7,41,842.35	Cr	4,75,462.98	-1,37,002.80	-22.37
	Cr	81.22			Cr	81.22		
109-Forest Deposits	Cr	65,962.27	12,599.14	8,072.95	Cr	70,488.46	4,526.19	6.86
	Cr	894.00			Cr	894.00		
110-Deposits of Police Funds	Cr	26.66	0.00	0.00	Cr	26.66	0.00	0.00
	Cr	263.55			Cr	263.55		
111-Other Departmental Deposits	Cr	569.69	0.15	0.00	Cr	569.84	0.15	0.03
	Cr	4,520.66			Cr	4,520.66		
112-Deposits for purchases etc. in India	Dr	1.76	0.00	0.00	Dr	1.76	0.00	0.00
	Cr	8.33			Cr	8.33		
113-Deposits for purchases etc. abroad	Cr	18,336.27	0.00	0.00	Cr	18,336.27		
114-Export Trade Deposits	Cr	0.02	0.00	0.00	Cr	0.02	0.00	0.00
	Cr	2.19			Cr	2.19		
115-Deposits received by Government Commercial Undertakings	Cr	145.78	0.00	0.00	Cr	145.78	0.00	0.00
	Dr	145.78			Dr	145.78		
116-Deposits under various Central and State Acts	Cr	10.96	6.37	6.74	Cr	10.59	-0.37	-3.38
	Cr	117.14			Cr	117.14		
117-Deposits for work done for Public bodies or private individuals	Cr	6,44,017.92	6,32,698.39	2,75,025.36	Cr	10,01,690.95	3,57,673.03	55.54
	Cr	4,019.85			Cr	4,019.85		
118-Deposits of fees received by Government servants for work done for private bodies	Cr	1.24	0.00	0.00	Cr	1.24	0.00	0.00
	Cr	735.00			Cr	735.00		

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****K-Deposits and Advances-contd.***(b)-Deposits not bearing Interest-contd.***8443-Civil Deposits-concld.**

121-Deposits in Connection with Elections	Dr	2,010.52	83.32	743.65	Dr	2,670.85	-660.33	-32.84
	Cr	4,837.03			Cr	4,837.03		
123-Deposits of Educational Institutions	Cr	10,981.76	247.05	324.98	Cr	10,903.83	-77.93	-0.71
	Cr	1,044.32			Cr	1,044.32		
124-Unclaimed Deposits in the G.P. Fund	Cr	0.01	0.00	0.00	Cr	0.01	0.00	0.00
	Cr	15.51			Cr	15.51		
126-Unclaimed Deposits in other Provident Funds	Cr	0.01	0.00	0.00	Cr	0.01	0.00	0.00
	Cr	3.38			Cr	3.38		
129-Deposits on account of cost price of Liquor, Ganja and Bhang	Cr	213.62	352.15	61.84	Cr	503.93	290.31	135.90
	Cr	67.15			Cr	67.15		
800-Other Deposits	Cr	48,300.24	479.98	23,641.33	Cr	25,138.89	-23,161.35	-47.95
	Cr	17,637.45			Cr	17,637.45		
<b>Total-8443</b>	Cr	15,62,507.27	13,51,702.37	11,42,974.95	Cr	17,71,234.69	2,08,727.42	13.36
	Cr	2,40,649.78			Cr	2,40,649.78		

**8448-Deposits of Local Funds**

101-District Funds	Dr	4,801.00	796.76	998.75	Dr	5,002.99	-201.99	-4.21
	Cr	21,066.51			Cr	21,066.51		
102-Municipal Funds	Cr	33,797.92	2,355.98	12,537.44	Cr	23,616.46	-10,181.46	-30.12
	Cr	33,109.85			Cr	33,109.85		
103-Cantonment Funds	Cr	1,032.09	0.00	0.00	Cr	1,032.09	0.00	0.00
	Cr	4,803.87			Cr	4,803.87		
104-Funds of Insurance Association of India	Cr	571.33	0.00	0.00	Cr	571.33	0.00	0.00
105-State Transport Corporation Funds	Cr	130.33	0.00	0.00	Cr	130.33	0.00	0.00
	Cr	0.64			Cr	0.64		

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****K-Deposits and Advances-contd.***(b)-Deposits not bearing Interest-concld.***8448-Deposits of Local Funds-concld.**

106-Funds of the ICAR	Dr	1,379.88	1,341.14	1,427.37	Dr	1,466.11	-86.23	-6.25
	Cr	2,533.32			Cr	2,533.32		
107-State Electricity Boards Working Funds	Cr	133.89	0.00	0.00	Cr	133.89	0.00	0.00
	Cr	275.83			Cr	275.83		
108-State Housing Boards Funds	Dr	61.42	0.00	0.00	Dr	61.42	0.00	0.00
	Cr	98.45			Cr	98.45		
109-Panchayat Bodies Funds	Dr	648.90	106.25	8.75	Dr	551.40	97.50	15.03
	Cr	3,084.44			Cr	3,084.44		
110-Education Funds	Dr	13,650.25	248.48	10,277.82	Dr	23,679.59	-10,029.34	-73.47
	Cr	20,193.66			Cr	20,193.66		
111-Medical and Charitable Funds	Dr	343.82	0.00	5.00	Dr	348.82	-5.00	-1.45
	Cr	2,617.56			Cr	2,617.56		
112-Port and Marine Funds	Cr	212.67	0.00	0.00	Cr	212.67	0.00	0.00
120-Other Funds	Cr	19,934.82	1,18,554.21	1,07,754.40	Cr	30,734.63	10,799.81	54.18
	Cr	16,302.12			Cr	16,302.12		
<b>Total-8448</b>	Cr	34,927.78	1,23,402.82	1,33,009.53	Cr	25,321.07	-9,606.71	-27.50
	Cr	1,04,086.25			Cr	1,04,086.25		

**8449-Other Deposits**

103-Subventions from Central Road Fund	Cr	6,466.12	0.00	0.00	Cr	6,466.12	0.00	0.00
	Cr	1,641.60			Cr	1,641.60		
120-Miscellaneous Deposits	Cr	1,096.47	717.47	0.00	Cr	1,813.94	717.47	65.43
	Cr	262.01			Cr	262.01		
123-National Mineral Exploration Trust Deposits		0.00	165.12	0.00	Cr	165.12	165.12	..
<b>Total-8449</b>	Cr	7,562.59	882.59	0.00	Cr	8,445.18	882.59	11.67
	Cr	1,903.61			Cr	1,903.61		
<b>Total-(b) -</b>	Cr	16,04,997.64	14,75,987.78	12,75,984.48	Cr	18,05,000.94	2,00,003.30	12.46
	Cr	3,46,639.64			Cr	3,46,639.64		

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****K-Deposits and Advances-concltd.***(c)-Advances***8550-Civil Advances**

101-Forest Advances	Dr	7,610.07	28,598.70	27,402.13	Dr	6,413.50	1,196.57	15.72
	<b>Dr</b>	<b>748.05</b>			<b>Dr</b>	<b>748.05</b>		
102-Revenue Advances	Dr	10.95	0.00	0.00	Dr	10.95	0.00	0.00
	<b>Cr</b>	<b>9.32</b>			<b>Cr</b>	<b>9.32</b>		
103-Other Departmental Advances	Dr	1,134.47	0.00	0.00	Dr	1,134.47	0.00	0.00
	<b>Cr</b>	<b>1,130.10</b>			<b>Cr</b>	<b>1,130.10</b>		
104-Other Advances	Cr	1,174.26	0.00	1.14	Cr	1,173.12	-1.14	-0.10
	<b>Dr</b>	<b>1,539.35</b>			<b>Dr</b>	<b>1,539.35</b>		
<b>Total-8550</b>	Dr	7,581.23	28,598.70	27,403.27	Dr	6,385.80	1,195.43	15.77
	<b>Dr</b>	<b>1,147.98</b>			<b>Dr</b>	<b>1,147.98</b>		
<b>Total-(c) -</b>	Dr	7,581.23	28,598.70	27,403.27	Dr	6,385.80	1,195.43	15.77
	<b>Dr</b>	<b>1,147.98</b>			<b>Dr</b>	<b>1,147.98</b>		
<b>Total-K-Deposits and Advances-</b>	Cr	14,65,882.97	18,63,004.98	16,43,370.98	Cr	16,85,516.97	2,19,634.00	14.98
	<b>Cr</b>	<b>8,75,736.51</b>			<b>Cr</b>	<b>8,75,736.51</b>		

**L-Suspense and Miscellaneous***(b)-Suspense***8658-Suspense Accounts**

101-Pay and Accounts Office-Suspense	Dr.	14,317.76	5,657.00	13,121.47	Dr.	21,782.23	-7,464.47	-52.13
102-Suspense Accounts(Civil)	Dr	15,111.36	22,709.44	29,159.40	Dr	21,561.32	-6,449.96	-42.68
103-Suspense Accounts (P&T)	Dr.	464.71	0.45	0.00	Dr.	464.26	0.45	0.10
104-Suspense Account (Defence)	Dr.	3,381.39	0.00	0.00	Dr.	3,381.39	0.00	0.00
107-Cash settlement Suspense Account	Dr.	314.45	3.77	0.00	Dr.	310.68	3.77	1.20
108-Public Sector Bank Suspense	Dr.	1.05	0.00	0.00	Dr.	1.05	0.00	0.00

Note- Balances as on 8.11.2000 (shown separately in Bold figure) are yet to be apportioned between reorganised States Uttar Pradesh and Uttarakhand.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

### B- Public Account Transactions-contd.

### L-Suspense and Miscellaneous-contd.

(b)-Suspense-conclld.

#### 8658-Suspense Accounts-conclld.

109-Reserve Bank Suspense-Headquarters	Cr.	0.66	-1.06	0.00	Dr.	0.40	-1.06	-160.61
110-Reserve Bank Suspense-Central Accounts Office	Dr.	5,543.87	-20.07	-5,908.13	Cr.	344.19	5,888.06	106.21
111-Departmental Adjusting Account	Dr.	1,40,997.20	-71.73	-142.51	Dr.	1,40,926.42	70.78	0.05
112-Tax Deducted at source(TDS) Suspense	Cr.	35,158.07	-15,674.21	0.00	Cr.	19,483.86	-15,674.21	-44.58
113-Provident Fund Suspense	Dr.	4,392.95	0.00	0.00	Dr.	4,392.95	0.00	0.00
117-Transactions on behalf of the Reserve Bank	Dr.	743.02	3.62	0.00	Dr.	739.40	3.62	0.49
120-Additional Dearness Allowance Deposit Suspense Account(old)	Cr.	430.16	14.20	0.00	Cr.	444.36	14.20	3.30
121-Additional Dearness Allowances Deposit Suspense Account(new)	Dr.	0.46	0.00	0.00	Dr.	0.46	0.00	0.00
123-AIS Officers' Group Insurance Scheme	Cr.	1,479.21	13.43	12.91	Cr.	1,479.73	0.52	0.04
124-Payments on behalf of central claims organisation- Pension and Provident Fund	Cr.	1.09	0.00	0.00	Cr.	1.09	0.00	0.00
129-Material Purchase settlement suspense Account	Dr.	2,622.45	0.00	0.00	Dr.	2,622.45	0.00	0.00
<b>Total-8658</b>	Dr.	1,50,821.48	12,634.84	36,243.14	Dr.	1,74,429.78	-23,608.30	-15.65
<b>Total-(b) -</b>	Dr.	1,50,821.48	12,634.84	36,243.14	Dr.	1,74,429.78	-23,608.30	-15.65

(c)- Other Accounts

#### 8670-Cheques and Bills

101-Pre-audit cheques	Dr.	4,13,091.22	0.00	0.00	Dr.	4,13,091.22	0.00	0.00
102-Pay and Accounts Offices cheques	Dr.	3,98,162.62	0.00	16,545.36	Dr.	4,14,707.98	-16,545.36	-4.16
103-Departmental Cheques	Dr.	11,511.17	0.00	0.05	Dr.	11,511.22	-0.05	0.00
104-Treasury Cheques	Cr.	6,66,615.25	2,75,02,999.51	2,74,40,484.67	Cr.	7,29,130.09	62,514.84	9.38
105-I.R.L.A. Cheques	Dr.	9,554.70	13,046.05	13,046.06	Dr.	9,554.71	-0.01	0.00
106-Telecommunication Accounts Office Cheques	Dr.	69.96	0.00	0.00	Dr.	69.96	0.00	0.00
110-Electronic Advices	Dr.	418.68	0.00	0.00	Dr.	418.68	0.00	0.00
<b>Total-8670</b>	Dr.	1,66,193.10	2,75,16,045.56	2,74,70,076.14	Dr.	1,20,223.68	45,969.42	27.66

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>B- Public Account Transactions-contd.</b>							
<b>L-Suspense and Miscellaneous-contd.</b>							
<i>(c)- Other Accounts-concl'd.</i>							
<b>8671-Departmental Balances</b>							
101-Civil	Dr. 1,093.73		1,956.13	1,965.34	Dr. 1,102.94	-9.21	-0.84
102-Posts	Cr. 6.66		0.00	0.00	Cr. 6.66	0.00	0.00
<b>Total-8671</b>	Dr. 1,087.07		1,956.13	1,965.34	Dr. 1,096.28	-9.21	-0.85
<b>8672-Permanent Cash Imprest</b>							
101-Civil	Dr. 49.10		0.00	0.00	Dr. 49.10	0.00	0.00
102-Posts	Dr. 0.23		0.00	0.00	Dr. 0.23	0.00	0.00
<b>Total-8672</b>	Dr. 49.33		0.00	0.00	Dr. 49.33	0.00	0.00
<b>8673-Cash Balance Investment Account</b>							
101-Cash Balance Investment Account	Dr. 11,15,938.04		5,28,61,583.22	5,44,14,081.00	Dr. 26,68,435.82	-15,52,497.78	-139.12
<b>Total-8673</b>	Dr. 11,15,938.04		5,28,61,583.22	5,44,14,081.00	Dr. 26,68,435.82	-15,52,497.78	-139.12
<b>8674- Security Deposits made by Government</b>							
101-Security Deposits made by Govt.	Dr. 12,864.58		0.00	84.48	Dr. 12,949.06	-84.48	-0.66
<b>Total-8674</b>	Dr. 12,864.58		0.00	84.48	Dr. 12,949.06	-84.48	-0.66
<b>Total-(c) -</b>	Dr. 12,96,132.12		8,03,79,584.91	8,18,86,206.96	Dr. 28,02,754.17	-15,06,622.05	-116.24
<i>(d)-Accounts with Governments of Foreign Countries</i>							
<b>8679-Accounts with Government of Other Countries</b>							
Myanmar( Burma)	Dr. 349.66		0.00	0.00	Dr. 349.66	0.00	0.00
Malaysia	Dr. 0.24		0.00	0.00	Dr. 0.24	0.00	0.00
Pakistan	Dr. 590.23		0.00	0.00	Dr. 590.23	0.00	0.00
Singapore	Dr. 5.19		0.00	0.00	Dr. 5.19	0.00	0.00
Sri Lanka	Dr. 17.98		0.00	0.00	Dr. 17.98	0.00	0.00
Other Countries	Cr. 421.65		0.00	0.00	Cr. 421.65	0.00	0.00
<b>Total-8679</b>	Dr. 541.65		0.00	0.00	Dr. 541.65	0.00	0.00
<b>Total-(d)-</b>	Dr. 541.65		0.00	0.00	Dr. 541.65	0.00	0.00
<b>Total-L-Suspense and Miscellaneous-</b>	Dr. 14,47,495.25		8,03,92,219.75	8,19,22,450.10	Dr. 29,77,725.60	-15,30,230.35	-105.72

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****M-Remittances***(a)-Money Orders and other Remittances*
**8782-Cash Remittances and adjustments between officers  
rendering accounts to the same Accounts Officer**

102-Public Works Remittances	Cr.	1,48,416.77	42,99,424.14	42,65,564.67	Cr.	1,82,276.24	33,859.47	22.81
103-Forest Remittances	Cr.	23,030.70	51,838.36	52,858.42	Cr.	22,010.64	-1,020.06	-4.43
105-Reserve Bank of India Remittances	Cr.	3,351.27	0.00	0.00	Cr.	3,351.27	0.00	0.00
108-Other Departmental Remittances	Dr.	1,93,329.46	0.00	0.00	Dr.	1,93,329.46	0.00	0.00
110-Miscellaneous Remittances	Dr.	32,374.39	0.00	0.00	Dr.	32,374.39	0.00	0.00
117-Meghalaya and Tripura Remittances	Cr.	4.59	0.00	0.00	Cr.	4.59	0.00	0.00
118-Pay and Accounts office Remittances	Cr.	20,690.50	0.00	0.00	Cr.	20,690.50	0.00	0.00
<b>Total-8782</b>	Dr.	30,210.02	43,51,262.50	43,18,423.09	Cr.	2,629.39	32,839.41	108.70
<b>Total-(a) -</b>	Dr.	30,210.02	43,51,262.50	43,18,423.09	Cr.	2,629.39	32,839.41	108.70

*(b)-Inter-Government Adjustment Account*
**8786-Adjusting Account between Central and State  
Governments**

	Dr.	7,516.66	0.00	0.00	Dr.	7,516.66	0.00	0.00
<b>Total-8786</b>	Dr.	7,516.66	0.00	0.00	Dr.	7,516.66	0.00	0.00

**8788-Adjusting Account with Posts**

	Cr.	141.06	0.00	0.00	Cr.	141.06	0.00	0.00
<b>Total-8788</b>	Cr.	141.06	0.00	0.00	Cr.	141.06	0.00	0.00

**8789-Adjusting Account with Defence**

	Cr.	0.25	0.00	0.00	Cr.	0.25	0.00	0.00
<b>Total-8789</b>	Cr.	0.25	0.00	0.00	Cr.	0.25	0.00	0.00

**8793-Inter State Suspense Account**

001-Andhra Pradesh	Dr.	0.53	0.00	2.52	Dr.	3.05	-2.52	-475.47
002-Assam	Dr.	53.13	-0.08	45.09	Dr.	98.30	-45.17	-85.02
003-Bihar	Dr.	809.81	3.72	305.29	Dr.	1,111.38	-301.57	-37.24
004-Goa	Dr.	8.58	0.00	0.41	Dr.	8.99	-0.41	-4.78
005-Gujrat	Dr.	193.66	-0.98	17.47	Dr.	212.11	-18.45	-9.53
006-Haryana	Dr.	322.84	-0.28	57.12	Dr.	380.24	-57.40	-17.78
007-Himachal Pradesh	Dr.	112.88	-2.78	21.35	Dr.	137.01	-24.13	-21.38
008-Karnataka	Dr.	6.40	0.00	0.31	Dr.	6.71	-0.31	-4.84
009-Kerala	Cr.	17.73	0.00	0.00	Cr.	17.73	0.00	0.00



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018	Amount Allocated to New State	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Percent
1	2	3	4	5	6	7	8

(₹ in lakh)

**B- Public Account Transactions-contd.****M-Remittances-contd.***(b)-Inter-Government Adjustment Account-contd.*

010-Madhya Pradesh	Dr.	1,666.00	0.82	346.14	Dr.	2,011.32	-345.32	-20.73
011-Maharashtra	Dr.	357.03	0.38	51.39	Dr.	408.04	-51.01	-14.29
012-Manipur	Dr.	1.85	0.00	2.31	Dr.	4.16	-2.31	-124.86
013-Meghalaya	Cr.	1.90	-0.05	1.66	Cr.	0.19	-1.71	-90.00
014-Mizoram	Cr.	1.21	0.00	1.55	Dr.	0.34	-1.55	-128.10
015-Nagaland	Dr.	80.35	0.25	18.12	Dr.	98.22	-17.87	-22.24
016-Orissa	Cr.	31.40	0.00	8.42	Cr.	22.98	-8.42	-26.82
017-Punjab	Dr.	325.26	0.33	52.51	Dr.	377.44	-52.18	-16.04
018-Rajasthan	Dr.	360.33	3.30	164.11	Dr.	521.14	-160.81	-44.63
019-Tamilnadu	Cr.	22.27	0.00	-0.18	Cr.	22.45	0.18	0.81
020-Tripura	Cr.	722.97	-0.52	0.80	Cr.	721.65	-1.32	-0.18
021-West Bengal	Dr.	1,099.05	0.86	176.67	Dr.	1,274.86	-175.81	-16.00
022-Arunachal Pradesh	Dr.	151.97	-2.96	104.85	Dr.	259.78	-107.81	-70.94
023-Jammu and Kashmir	Dr.	68.80	0.00	-0.76	Dr.	68.04	0.76	1.10
024-Delhi	Cr.	39.96	0.00	0.00	Cr.	39.96	0.00	0.00
025-Uttarakhand	Dr.	62.18	-0.84	75.16	Dr.	138.18	-76.00	-122.23
026-Chhattisgarh	Dr.	69.68	1.53	43.63	Dr.	111.78	-42.10	-60.42
027-Jharkhand	Dr.	66.32	0.08	79.24	Dr.	145.48	-79.16	-119.36
028-Chandigarh	Dr.	3.92	0.00	0.00	Dr.	3.92	0.00	0.00
029-Sikkim	Dr.	7.44	0.00	0.00	Dr.	7.44	0.00	0.00
030-Puducherry	Dr.	0.47	0.00	0.00	Dr.	0.47	0.00	0.00
<b>Total-8793</b>	Dr.	4,991.04	2.78	1,575.18	Dr.	6,563.44	-1,572.40	-31.50
<b>Total-(b) -</b>	Dr.	12,366.39	2.78	1,575.18	Dr.	13,938.79	-1,572.40	-12.72
<b>Total-M-Remittances-</b>	Dr.	42,576.41	43,51,265.28	43,19,998.27	Dr.	11,309.40	31,267.01	73.44
<b>Total-B- Public Account Transactions-</b>	Cr.	1,09,76,073.78	9,09,62,937.20	9,05,23,237.39	Cr.	1,14,15,773.59	4,39,699.81	4.01
	Cr.	8,75,736.51			Cr.	8,75,736.51		

**Annexure to Statement No. 21****Analysis of suspense Balances and Remittance Balances**

Sl.No.	Head of Account Ministry/ Department with which pending	Balance as on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
(₹ in lakh)						
<b>(a) Suspense Balances-</b>						
8658 - Suspense Account -						
1	101 Pay & Accounts Office Suspense	23,898.00	551.00	Outward claim settlement.	2015-16	On adjustment, no impact on Cash Balance
2	107-Cash Settlement Suspense Account	1,447.38	1,512.26	Inward cash settlement.	2005-06	No Impact
3	109-Reserve Bank Suspense (Hqrs.)	0.00	-0.42	Inward cash settlement account.	2018-19	On settlement, net Cash Balance will decrease
4	110-Reserve Bank Suspense (CAO)	1,169.15	1,189.32	Inter-Government transactions through CAO, Reserve Bank of India & Inter State Suspense Account adjustment.	2001-02	No impact
5	111-Departmental Adjusting Account	-36,254.77	96,394.76	Normal Government transactions.	2015-16	No impact
6	112-Tax Deducted at Source (TDS)	0.00	19,380.13	Tax receipts during the month and payment in next month.	2018-19	Cash Balance will decrease
7	129- Material Purchase Settlement Suspense Account	2,220.40	0.00	Balance represents adjustment by PW divisions.	2008-09	No impact
<b>(b) Remittance Balances-</b>						
8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer-						
8	102- P.W. Remittances-					
	(i) I-Remittances into treasuries	-41.27	0.00	Transactions made by divisions regarding amount remitted to treasuries.	2011-12	No impact
	(ii) II-P.W. Cheques	0.00	247.25	Cheques issued by divisions for expenditure on works.		
9	103 - Forest Remittances-					
	(i) I - Remittances into treasuries	12,564.58	..	Transactions made by divisions regarding amount remitted to treasuries.	2017-18	Payments through E-payment
	(ii) II- Forest Cheques	..	39,018.45	Cheques issued by divisions.		
10	8793 - Inter-State Suspense Account	209.43	16.24	Payments made / received on behalf of other state awaiting settlement through clearance memo from Reserve Bank of India.	up to 2018-19	On settlement, Cash Balance will increase

## 22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 1st April 2018			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J-RESERVE FUNDS-</b>						
<i>(a)-Reserve Funds bearing interest-</i>						
8115-Depreciation/Renewal Reserve Fund-						
105-Depreciation Reserve Fund Investment Account	0.00	4,441.57	4,441.57	0.00	4,441.57	4,441.57
<b>Total-8115</b>	0.00	4,441.57	4,441.57	0.00	4,441.57	4,441.57
<b>Total-(a) Reserve Funds bearing interest</b>	0.00	4,441.57	4,441.57	0.00	4,441.57	4,441.57
<i>(b)-Reserve Funds not bearing Interest-</i>						
8222-Sinking Funds-						
01-Appropriation for reduction or avoidance of debt-						
101-Sinking Funds	57,46,961.33	0.00	57,46,961.33	71,18,023.33	0.00	71,18,023.33
<b>Total-8222</b>	57,46,961.33	0.00	57,46,961.33	71,18,023.33	0.00	71,18,023.33
8223-Famine Relief Fund-						
102-Famine Relief Fund Investment Account	0.00	78.01	78.01	0.00	78.01	78.01
<b>Total-8223</b>	0.00	78.01	78.01	0.00	78.01	78.01
8225-Roads and Bridges Funds-						
02-State Road and Bridges Fund-						
101-State Road and Bridges Fund	-32,146.49	0.00	-32,146.49	-27,099.68	0.00	-27,099.68
<b>Total-8225</b>	-32,146.49	0.00	-32,146.49	-27,099.68	0.00	-27,099.68

## 22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 1st April 2018			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J-RESERVE FUNDS-concl.</b>						
<i>(b)-Reserve Funds not bearing interest-contd.</i>						
8226-Depreciation/Renewal Reserve Fund-						
102-Depreciation Reserve Funds of Government Non-Commercial Departments	-799.03	0.00	-799.03	-799.03	0.00	-799.03
<b>Total-8226</b>	-799.03	0.00	-799.03	-799.03	0.00	-799.03
8229-Development and Welfare Funds-						
101-Development Funds for Educational Purposes	4,335.41	0.00	4,335.41	4,236.71	0.00	4,236.71
106-Industrial Development Funds	1,174.75	0.00	1,174.75	1,174.75	0.00	1,174.75
109-Co-operative Development Fund	0.01	0.00	0.01	0.01	0.00	0.01
200-Other Development and Welfare Funds	90,770.24	0.00	90,770.24	71,765.17	0.00	71,765.17
<b>Total-8229</b>	96,280.41	0.00	96,280.41	77,176.64	0.00	77,176.64
8235-General and Other Reserve Funds-						
101-General Reserve Funds of Government Commercial Departments/Undertakings	2,181.53	0.00	2,181.53	7,319.89	0.00	7,319.89
111-State Disaster Response Fund	1,00,994.99	0.00	1,00,994.99	96,693.67	0.00	96,693.67
200-Other Funds	14,533.58	0.00	14,533.58	11,162.09	0.00	11,162.09
<b>Total-8235</b>	1,17,710.10	0.00	1,17,710.10	1,15,175.65	0.00	1,15,175.65
<b>Total-(b) Reserve Funds not bearing interest</b>	59,28,006.32	78.01	59,28,084.33	72,82,476.91	78.01	72,82,554.92
<b>Total-J-RESERVE FUNDS</b>	59,28,006.32	4,519.58	59,32,525.90	72,82,476.91	4,519.58	72,86,996.49

## 22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 1st April 2018			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>K-DEPOSITS AND ADVANCES-<sup>(*)</sup></b>						
<i>(b)-Deposits not bearing interest-</i>						
8449-Other Deposits-						
103-Subvention from Central Road Fund	6,466.12	0.00	6,466.12	6,466.12	0.00	6,466.12
	<b>1,641.60</b>		<b>1,641.60</b>	<b>1,641.60</b>		<b>1,641.60</b>
120-Miscellaneous Deposits	1,096.47	0.00	1,096.47	1,813.94	0.00	1,813.94
	<b>262.01</b>		<b>262.01</b>	<b>262.01</b>		<b>262.01</b>
123-National Mineral Exploration Trust Deposits	0.00	0.00	0.00	165.12	0.00	165.12
<b>Total-8449</b>	7,562.59	0.00	7,562.59	8,445.18	0.00	8,445.18
	<b>1,903.61</b>		<b>1,903.61</b>	<b>1,903.61</b>		<b>1,903.61</b>
<b>Total-(b) Deposits not bearing interest</b>	7,562.59	0.00	7,562.59	8,445.18	0.00	8,445.18
	<b>1,903.61</b>		<b>1,903.61</b>	<b>1,903.61</b>		<b>1,903.61</b>
<b>Total-K-DEPOSITS AND ADVANCES</b>	7,562.59	0.00	7,562.59	8,445.18	0.00	8,445.18
	<b>1,903.61</b>		<b>1,903.61</b>	<b>1,903.61</b>		<b>1,903.61</b>
<b>GRAND TOTAL</b>	59,35,568.91	4,519.58	59,40,088.49	72,90,922.09	4,519.58	72,95,441.67
	<b>1,903.61</b>		<b>1,903.61</b>	<b>1,903.61</b>		<b>1,903.61</b>

(\*) There is no transaction under the Sub Sector (a).

**DETAILS OF THE SINKING FUND**

Description of Loan	Balance on 1st April 2018	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on purchase of Securities	Less discharge during the year	Amount transferred to Miscellaneous Government Account on maturity of loan	Balance on 31st March 2019	Remarks
1	2	3	4	5	6	7	8	9	10
( ₹ in lakh )									
Sinking Fund for Uttar Pradesh State Development Loan	57,46,721.92	26,40,395.00	0.00	83,87,116.92	0.00	12,69,333.00	0.00	71,17,783.92	-
Zamindari Abolition Compensation Stock Bonds/ Certificates	230.21	0.00	0.00	230.21	0.00	0.00	0.00	230.21	-
Loans from the Life Insurance Corporation of India	9.20	0.00	0.00	9.20	0.00	0.00	0.00	9.20	-
<b>Total</b>	<b>57,46,961.33</b>	<b>26,40,395.00</b>	<b>0.00</b>	<b>83,87,356.33</b>	<b>0.00</b>	<b>12,69,333.00</b>	<b>0.00</b>	<b>71,18,023.33</b>	<b>-</b>

**SINKING FUND INVESTMENT ACCOUNT**

Description of loan	Balance on 1st April 2018		Purchase of Securities	Total	Sale of Securities	Balance as on 31st March 2019		Face value	Market value
1	2	3	4	5	6	7	8	9	10

( ₹ in lakh )

Nil

Nil

Nil

Nil

Nil

Nil

Nil

Nil

Note: (1) State Government has intimated that the Sinking Fund has been created for amortisation of State Development Loans. The balance remains in the Public Account and is not invested in Securities etc.

(2) The State Government has not setup a Consolidated Sinking Fund outside State Government account.

## PART-II

## APPENDIX-I

## Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Administrative Reforms Department	2052	Secretariat - General Services	438.14	0.00	438.14	407.94	0.00	407.94
	2070	Other Administrative Services	619.15	0.00	619.15	638.15	0.00	638.15
		<b>Total-</b>	<b>1,057.29</b>	<b>0.00</b>	<b>1,057.29</b>	<b>1,046.09</b>	<b>0.00</b>	<b>1,046.09</b>
Agriculture and Other Allied Departments (Agriculture)	2401	Crop Husbandry	66,904.30	551.21	67,455.51	65,294.40	801.15	66,095.55
	2402	Soil and Water Conservation	20,252.36	0.00	20,252.36	19,650.78	0.00	19,650.78
	2415	Agricultural Research and Education	655.68	0.00	655.68	521.03	0.00	521.03
	2435	Other Agricultural Programmes	2,120.91	0.00	2,120.91	1,858.95	0.00	1,858.95
		<b>Total-</b>	<b>89,933.25</b>	<b>551.21</b>	<b>90,484.46</b>	<b>87,325.16</b>	<b>801.15</b>	<b>88,126.31</b>
Agriculture and Other Allied Departments (Animal Husbandary)	2403	Animal Husbandry	80,534.01	171.21	80,705.22	73,222.98	176.75	73,399.73
		<b>Total-</b>	<b>80,534.01</b>	<b>171.21</b>	<b>80,705.22</b>	<b>73,222.98</b>	<b>176.75</b>	<b>73,399.73</b>
Agriculture and Other Allied Departments (Co-operative)	2425	Co-operation	13,051.63	0.00	13,051.63	12,174.29	0.00	12,174.29
		<b>Total-</b>	<b>13,051.63</b>	<b>0.00</b>	<b>13,051.63</b>	<b>12,174.29</b>	<b>0.00</b>	<b>12,174.29</b>
Agriculture and Other Allied Departments (Dairy Development)	2404	Dairy Development	2,307.81	0.00	2,307.81	2,119.91	0.00	2,119.91
		<b>Total-</b>	<b>2,307.81</b>	<b>0.00</b>	<b>2,307.81</b>	<b>2,119.91</b>	<b>0.00</b>	<b>2,119.91</b>
Agriculture and Other Allied Departments (Fisheries)	2405	Fisheries	5,689.01	0.00	5,689.01	5,292.57	0.00	5,292.57
		<b>Total-</b>	<b>5,689.01</b>	<b>0.00</b>	<b>5,689.01</b>	<b>5,292.57</b>	<b>0.00</b>	<b>5,292.57</b>
Agriculture and Other Allied Departments (Horticulture & Sericulture Development)	2401	Crop Husbandry	13,328.89	0.00	13,452.81	13,044.79	37.43	13,219.49
			<i>123.92</i>			<i>137.27</i>		
Agriculture and Other Allied Departments (Horticulture & Sericulture Development)	2406	Forestry and Wild Life	2,692.64	0.00	2,692.64	2,912.29	0.00	2,912.29
	2415	Agricultural Research and Education	1,154.32	0.00	1,154.32	1,132.53	0.00	1,132.53
	2851	Village and Small Industries	1,692.54	0.00	1,692.54	2,043.61	0.00	2,043.61
		<b>Total-</b>	<b>18,868.39</b>	<b>0.00</b>	<b>18,992.31</b>	<b>19,133.22</b>	<b>37.43</b>	<b>19,307.92</b>
			<i>123.92</i>			<i>137.27</i>		



## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Land Development &	2705	Command Area Development	0.00	11,445.11	11,445.11	0.00	11,643.25	11,643.25
		<b>Total-</b>	<b>0.00</b>	<b>11,445.11</b>	<b>11,445.11</b>	<b>0.00</b>	<b>11,643.25</b>	<b>11,643.25</b>
Agriculture and Other Allied Departments (Panchayati Raj)	2070	Other Administrative Services	3,348.50	0.00	3,348.50	5,774.43	0.00	5,774.43
	2515	Other Rural Development Programmes	2,28,565.19	0.00	2,28,565.19	2,01,778.02	0.00	2,01,778.02
		<b>Total-</b>	<b>2,31,913.69</b>	<b>0.00</b>	<b>2,31,913.69</b>	<b>2,07,552.45</b>	<b>0.00</b>	<b>2,07,552.45</b>
Agriculture and Other Allied Departments (Rural Development)	2501	Special Programmes for Rural Development	324.35	0.00	324.35	1,14,104.46	0.00	1,14,104.46
	2515	Other Rural Development Programmes	1,24,216.45	0.00	1,24,216.45	23,093.64	15.08	23,108.72
	2702	Minor Irrigation	24,443.86	15.77	24,459.63	0.00	0.00	0.00
		<b>Total-</b>	<b>1,48,984.66</b>	<b>15.77</b>	<b>1,49,000.43</b>	<b>1,37,198.10</b>	<b>15.08</b>	<b>1,37,213.18</b>
Cane Development Department (Cane)	2401	Crop Husbandry	16,957.59	0.00	16,957.59	15,260.95	0.00	15,260.95
		<b>Total-</b>	<b>16,957.59</b>	<b>0.00</b>	<b>16,957.59</b>	<b>15,260.95</b>	<b>0.00</b>	<b>15,260.95</b>
Cane Development Department (Sugar Industry)	2852	Industries	1,180.86	0.00	1,180.86	1,083.05	0.00	1,083.05
		<b>Total-</b>	<b>1,180.86</b>	<b>0.00</b>	<b>1,180.86</b>	<b>1,083.05</b>	<b>0.00</b>	<b>1,083.05</b>
Civil Aviation Department	2070	Other Administrative Services	819.61	0.00	819.61	1,907.11	0.00	1,907.11
	2203	Technical Education	68.06	0.00	68.06	168.28	0.00	168.28
		<b>Total-</b>	<b>887.67</b>	<b>0.00</b>	<b>887.67</b>	<b>2,075.39</b>	<b>0.00</b>	<b>2,075.39</b>
Confidential Department (Governor's Secretariat)	2012	President, Vice-President/ Governor/ Admn. of Union Territories	0.00	0.00	1,230.00	0.00	0.00	1,066.65
			<i>1,230.00</i>	0.00	0.00	1,066.65	0.00	0.00
		<b>Total-</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.65</b>
			<i>1,230.00</i>			<i>1,066.65</i>		

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)	2070	Other Administrative Services	313.10	0.00	313.10	280.63	0.00	280.63
		<b>Total-</b>	<b>313.10</b>	<b>0.00</b>	<b>313.10</b>	<b>280.63</b>	<b>0.00</b>	<b>280.63</b>
Cultural Department	2205	Art and Culture	2,237.74	42.80	2,280.54	2,103.83	53.05	2,156.88
		<b>Total-</b>	<b>2,237.74</b>	<b>42.80</b>	<b>2,280.54</b>	<b>2,103.83</b>	<b>53.05</b>	<b>2,156.88</b>
Education Department (Higher Education)	2202	General Education	36,713.54	0.00	36,713.54	24,791.18	0.00	24,791.18
	2204	Sports and Youth Services	0.00	42.21	42.21	0.00	36.79	36.79
		<b>Total-</b>	<b>36,713.54</b>	<b>42.21</b>	<b>36,755.75</b>	<b>24,791.18</b>	<b>36.79</b>	<b>24,827.97</b>
Education Department (Primary Education)	2202	General Education	1,93,699.72	0.00	1,93,699.72	20,884.60	0.00	20,884.60
		<b>Total-</b>	<b>1,93,699.72</b>	<b>0.00</b>	<b>1,93,699.72</b>	<b>20,884.60</b>	<b>0.00</b>	<b>20,884.60</b>
Education Department (Secondary Education)	2202	General Education	1,54,561.10	0.00	1,54,561.10	88,145.73	26,115.78	1,14,261.51
	2204	Sports and Youth Services	8,832.73	0.00	8,832.73	7,893.20	0.00	7,893.20
	2205	Art and Culture	733.97	0.00	733.97	661.57	0.00	661.57
		<b>Total-</b>	<b>1,64,127.80</b>	<b>0.00</b>	<b>1,64,127.80</b>	<b>96,700.50</b>	<b>26,115.78</b>	<b>1,22,816.28</b>
Education Department (State Council of Education Research & Training)	2202	General Education	2,953.07	7,712.77	10,665.84	2,608.84	6,094.95	8,703.79
		<b>Total-</b>	<b>2,953.07</b>	<b>7,712.77</b>	<b>10,665.84</b>	<b>2,608.84</b>	<b>6,094.95</b>	<b>8,703.79</b>
Election Department	2015	Elections	3,173.08	0.00	3,173.08	3,108.62	0.00	3,108.62
		<b>Total-</b>	<b>3,173.08</b>	<b>0.00</b>	<b>3,173.08</b>	<b>3,108.62</b>	<b>0.00</b>	<b>3,108.62</b>
Environment Department	3435	Ecology and Environment	294.75	0.00	294.75	303.87	0.00	303.87
		<b>Total-</b>	<b>294.75</b>	<b>0.00</b>	<b>294.75</b>	<b>303.87</b>	<b>0.00</b>	<b>303.87</b>
Excise Department	2039	State Excise	19,738.26	0.00	19,738.26	17,446.56	0.00	17,446.56
		<b>Total-</b>	<b>19,738.26</b>	<b>0.00</b>	<b>19,738.26</b>	<b>17,446.56</b>	<b>0.00</b>	<b>17,446.56</b>

# APPENDIX-I

## Comparative Expenditure on Salary

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Finance Department (Audit, Small Savings etc.)	2047	Other Fiscal Services	2,548.20	0.00	2,548.20	2,523.14	0.00	2,523.14
	2052	Secretariat - General Services	516.18	0.00	516.18	466.52	0.00	466.52
	2054	Treasury and Accounts Administration	8,238.73	0.00	8,238.73	7,513.88	0.00	7,513.88
	2070	Other Administrative Services	74.42	0.00	74.42	77.24	0.00	77.24
	2425	Co-operation	10,021.55	0.00	10,021.55	9,292.65	0.00	9,292.65
	3475	Other General Economic Services	957.79	0.00	957.79	903.05	0.00	903.05
	<b>Total-</b>		<b>22,356.87</b>	<b>0.00</b>	<b>22,356.87</b>	<b>20,776.48</b>	<b>0.00</b>	<b>20,776.48</b>
Finance Department (Debt services and Other Expenditure)	2052	Secretariat - General Services	222.15	0.00	222.15	211.23	0.00	211.23
	2070	Other Administrative Services	77.13	0.00	77.13	97.71	0.00	97.71
	<b>Total-</b>		<b>299.28</b>	<b>0.00</b>	<b>299.28</b>	<b>308.94</b>	<b>0.00</b>	<b>308.94</b>
Finance Department (Group Insurance)	2235	Social Security and Welfare	301.55	0.00	301.55	301.51	0.00	301.51
	<b>Total-</b>		<b>301.55</b>	<b>0.00</b>	<b>301.55</b>	<b>301.51</b>	<b>0.00</b>	<b>301.51</b>
Finance Department (Superannuation allowances and Pensions)	2071	Pensions and Other Retirement benefits	0.00	0.00	0.00	95.13	0.00	95.13
	<b>Total-</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.13</b>	<b>0.00</b>	<b>95.13</b>
Finance Department (Treasury and Accounts Administration)	2054	Treasury and Accounts Administration	18,814.36	0.00	18,814.36	17,369.42	0.00	17,369.42
	<b>Total-</b>		<b>18,814.36</b>	<b>0.00</b>	<b>18,814.36</b>	<b>17,369.42</b>	<b>0.00</b>	<b>17,369.42</b>
Food and Civil Supplies Departments	2408	Food Storage and Warehousing	24,361.88	0.00	24,361.88	22,867.22	0.00	22,867.22
	3456	Civil Supplies	3,506.24	0.00	3,506.24	3,252.43	0.00	3,252.43
	3475	Other General Economic Services	4,196.64	0.00	4,196.64	3,949.72	0.00	3,949.72
	<b>Total-</b>		<b>32,064.76</b>	<b>0.00</b>	<b>32,064.76</b>	<b>30,069.37</b>	<b>0.00</b>	<b>30,069.37</b>
Forest Department	2406	Forestry and Wild Life	54,948.62	0.00	54,948.62	53,836.51	434.34	54,270.85
Forest Department	2407	Plantations	461.69	0.00	461.69	459.94	0.00	459.94
	<b>Total-</b>		<b>55,410.31</b>	<b>0.00</b>	<b>55,410.31</b>	<b>54,296.45</b>	<b>434.34</b>	<b>54,730.79</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
General Administration Department	2250	Other Social Services	2.47	0.00	2.47	0.88	0.00	0.88
		<b>Total-</b>	<b>2.47</b>	<b>0.00</b>	<b>2.47</b>	<b>0.88</b>	<b>0.00</b>	<b>0.88</b>
Home Department (Civil Defence)	2070	Other Administrative Services	1,375.21	0.00	1,375.21	1,229.99	0.00	1,229.99
		<b>Total-</b>	<b>1,375.21</b>	<b>0.00</b>	<b>1,375.21</b>	<b>1,229.99</b>	<b>0.00</b>	<b>1,229.99</b>
Home Department (Home Guards)	2070	Other Administrative Services	14,550.68	0.00	14,550.68	84,562.15	0.00	84,562.15
		<b>Total-</b>	<b>14,550.68</b>	<b>0.00</b>	<b>14,550.68</b>	<b>84,562.15</b>	<b>0.00</b>	<b>84,562.15</b>
Home Department (Jails)	2056	Jails	37,406.25	0.00	37,406.25	37,593.24	0.00	37,593.24
		<b>Total-</b>	<b>37,406.25</b>	<b>0.00</b>	<b>37,406.25</b>	<b>37,593.24</b>	<b>0.00</b>	<b>37,593.24</b>
Home Department (Police)	2055	Police	14,26,263.89	0.00	14,26,263.89	12,40,967.74	0.00	12,40,967.74
	2070	Other Administrative Services	34,816.24	0.00	34,816.24	31,967.72	0.00	31,967.72
	2245	Relief on account of Natural Calamities	1,715.69	0.00	1,715.69	0.00	0.00	0.00
	2251	Secretariat - Social Services	633.13	0.00	633.13	516.79	0.00	516.79
		<b>Total-</b>	<b>14,63,428.95</b>	<b>0.00</b>	<b>14,63,428.95</b>	<b>12,73,452.25</b>	<b>0.00</b>	<b>12,73,452.25</b>
Home Department (Political Pension and Other expenditure )	2014	Administration of Justice	10,010.80	0.00	10,010.80	7,842.15	0.00	7,842.15
	2052	Secretariat - General Services	142.33	0.00	142.33	150.61	0.00	150.61
	2251	Secretariat - Social Services	97.09	0.00	97.09	94.50	0.00	94.50
		<b>Total-</b>	<b>10,250.22</b>	<b>0.00</b>	<b>10,250.22</b>	<b>8,087.26</b>	<b>0.00</b>	<b>8,087.26</b>
Housing Department	2029	Land Revenue	99.22	0.00	99.22	83.28	0.00	83.28
	2070	Other Administrative Services	961.40	0.00	961.40	669.62	0.00	669.62
	2217	Urban Development	2,563.41	0.00	2,563.41	2,488.41	0.00	2,488.41
	3475	Other General Economic Services	640.50	0.00	640.50	810.89	0.00	810.89
		<b>Total-</b>	<b>4,264.53</b>	<b>0.00</b>	<b>4,264.53</b>	<b>4,052.20</b>	<b>0.00</b>	<b>4,052.20</b>
Industries Department (Handloom Industry)	2851	Village and Small Industries	2,305.54	0.00	2,305.54	2,118.34	0.00	2,118.34
		<b>Total-</b>	<b>2,305.54</b>	<b>0.00</b>	<b>2,305.54</b>	<b>2,118.34</b>	<b>0.00</b>	<b>2,118.34</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Industries Department (Handloom and Village Industries)	2851	Village and Small Industries	268.94	0.00	268.94	42.99	0.00	42.99
		<b>Total-</b>	<b>268.94</b>	<b>0.00</b>	<b>268.94</b>	<b>42.99</b>	<b>0.00</b>	<b>42.99</b>
Industries Department (Mines and Minerals)	2853	Non-ferrous Mining and Metallurgical Industries	2,803.65	0.00	2,803.65	2,583.53	0.00	2,583.53
		<b>Total-</b>	<b>2,803.65</b>	<b>0.00</b>	<b>2,803.65</b>	<b>2,583.53</b>	<b>0.00</b>	<b>2,583.53</b>
Industries Department (Printing and Stationary)	2058	Stationery and Printing	11,587.98	0.00	11,587.98	11,474.49	0.00	11,474.49
		<b>Total-</b>	<b>11,587.98</b>	<b>0.00</b>	<b>11,587.98</b>	<b>11,474.49</b>	<b>0.00</b>	<b>11,474.49</b>
Industries Department (Small Industry and Export Promotion)	2851	Village and Small Industries	6,744.73	0.00	6,744.73	6,886.27	0.00	6,886.27
	2852	Industries	5,197.19	0.00	5,197.19	6,743.69	0.00	6,743.69
		<b>Total-</b>	<b>11,941.92</b>	<b>0.00</b>	<b>11,941.92</b>	<b>13,629.96</b>	<b>0.00</b>	<b>13,629.96</b>
Information Department	2220	Information and Publicity	4,692.00	0.00	4,692.00	4,441.87	0.00	4,441.87
		<b>Total-</b>	<b>4,692.00</b>	<b>0.00</b>	<b>4,692.00</b>	<b>4,441.87</b>	<b>0.00</b>	<b>4,441.87</b>
Institutional Finance Department (Commercial Tax)	2040	Taxes on Sales, Trade etc.	66,158.87	0.00	66,158.87	60,068.87	0.00	60,068.87
		<b>Total-</b>	<b>66,158.87</b>	<b>0.00</b>	<b>66,158.87</b>	<b>60,068.87</b>	<b>0.00</b>	<b>60,068.87</b>
Institutional Finance Department (Directorate)	2052	Secretariat - General Services	589.78	0.00	589.78	529.78	0.00	529.78
		<b>Total-</b>	<b>589.78</b>	<b>0.00</b>	<b>589.78</b>	<b>529.78</b>	<b>0.00</b>	<b>529.78</b>
Institutional Finance Department (Entertainment and Betting Tax)	2045	Other Taxes and Duties on Commodities and Services	801.80	0.00	801.80	2,173.38	0.00	2,173.38
		<b>Total-</b>	<b>801.80</b>	<b>0.00</b>	<b>801.80</b>	<b>2,173.38</b>	<b>0.00</b>	<b>2,173.38</b>
Institutional Finance Department (Stamps & Registration)	2030	Stamps and Registration	10,405.37	0.00	10,405.37	9,766.18	0.00	9,766.18
		<b>Total-</b>	<b>10,405.37</b>	<b>0.00</b>	<b>10,405.37</b>	<b>9,766.18</b>	<b>0.00</b>	<b>9,766.18</b>
Irrigation Department (Establishment)	2700	Major Irrigation	692.14	0.00	692.14	741.07	0.00	741.07
Irrigation Department (Establishment)	2701	Major and Medium Irrigation	2,61,430.03	0.00	2,61,430.03	2,48,309.58	0.00	2,48,309.58
		<b>Total-</b>	<b>2,62,122.17</b>	<b>0.00</b>	<b>2,62,122.17</b>	<b>2,49,050.65</b>	<b>0.00</b>	<b>2,49,050.65</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Irrigation Department (Works)	2701	Medium Irrigation-	0.00	0.00	0.00	3.50	0.00	3.50
		<b>Total-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.50</b>	<b>0.00</b>	<b>3.50</b>
Juidicial Department	2014	Administration of Justice	1,23,125.67	497.67	1,55,833.16	1,12,709.92	224.54	1,41,830.99
			<i>32,209.82</i>			<i>28,896.53</i>		
Juidicial Department	2052	Secretariat - General Services	121.33	0.00	121.33	104.75	0.00	104.75
	2235	Social Security and Welfare	48.39	0.00	48.39			
		<b>Total-</b>	<b>1,23,295.39</b>	<b>497.67</b>	<b>1,56,002.88</b>	<b>1,12,814.67</b>	<b>224.54</b>	<b>1,41,935.74</b>
			<i>32,209.82</i>			<i>28,896.53</i>		
Labour Department (Employment)	2230	Labour and Employment and skill Development	8,035.80	0.00	8,035.80	7,425.63	0.00	7,425.63
		<b>Total-</b>	<b>8,035.80</b>	<b>0.00</b>	<b>8,035.80</b>	<b>7,425.63</b>	<b>0.00</b>	<b>7,425.63</b>
Labour Department (Labour Welfare)	2210	Medical and Public Health	11,852.89	0.00	11,852.89	10,919.94	0.00	10,919.94
	2230	Labour and Employment and skill Development	12,833.38	0.00	12,833.38	11,869.82	0.00	11,869.82
		<b>Total-</b>	<b>24,686.27</b>	<b>0.00</b>	<b>24,686.27</b>	<b>22,789.76</b>	<b>0.00</b>	<b>22,789.76</b>
Language Department	2058	Stationery and Printing	22.96	0.00	22.96	21.02	0.00	21.02
		<b>Total-</b>	<b>22.96</b>	<b>0.00</b>	<b>22.96</b>	<b>21.02</b>	<b>0.00</b>	<b>21.02</b>
Legislative Assembly Secretariat	2011	Parliament / State/ Union Territory Legislatures	10,197.87	0.00	10,214.92	9,810.42	0.00	9,829.02
			<i>17.05</i>			<i>18.60</i>		
		<b>Total-</b>	<b>10,197.87</b>	<b>0.00</b>	<b>10,214.92</b>	<b>9,810.42</b>	<b>0.00</b>	<b>9,829.02</b>
			<i>17.05</i>			<i>18.60</i>		
Legislative Council Secretariat	2011	Parliament / State/ Union Territory Legislatures	3,064.82	0.00	3,083.42	2,988.23	0.00	3,006.83
			<i>18.60</i>			<i>18.60</i>		
		<b>Total-</b>	<b>3,064.82</b>	<b>0.00</b>	<b>3,083.42</b>	<b>2,988.23</b>	<b>0.00</b>	<b>3,006.83</b>
			<i>18.60</i>			<i>18.60</i>		
Medical Department (Allopathy)	2210	Medical and Public Health	3,91,086.28	0.00	3,91,086.28	3,51,452.52	0.00	3,51,452.52
		<b>Total-</b>	<b>3,91,086.28</b>	<b>0.00</b>	<b>3,91,086.28</b>	<b>3,51,452.52</b>	<b>0.00</b>	<b>3,51,452.52</b>

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Medical Department (Ayurvedic and Unani)	2210	Medical and Public Health	62,466.52	0.00	62,466.52	58,164.19	0.00	58,164.19
		<b>Total-</b>	<b>62,466.52</b>	<b>0.00</b>	<b>62,466.52</b>	<b>58,164.19</b>	<b>0.00</b>	<b>58,164.19</b>
Medical Department (Family Welfare)	2211	Family Welfare	0.00	1,70,615.83	1,70,615.83	0.00	1,63,285.92	1,63,285.92
		<b>Total-</b>	<b>0.00</b>	<b>1,70,615.83</b>	<b>1,70,615.83</b>	<b>0.00</b>	<b>1,63,285.92</b>	<b>1,63,285.92</b>
Medical Department (Homoeopathy)	2210	Medical and Public Health	28,443.31	0.00	28,443.31	26,908.57	0.00	26,908.57
		<b>Total-</b>	<b>28,443.31</b>	<b>0.00</b>	<b>28,443.31</b>	<b>26,908.57</b>	<b>0.00</b>	<b>26,908.57</b>
Medical Department (Medical Education and Training)	2210	Medical and Public Health	43,964.29	0.00	43,964.29	34,896.55	0.00	34,896.55
		<b>Total-</b>	<b>43,964.29</b>	<b>0.00</b>	<b>43,964.29</b>	<b>34,896.55</b>	<b>0.00</b>	<b>34,896.55</b>
Medical Department (Public Health)	2210	Medical and Public Health	47,489.75	0.00	47,489.75	42,540.17	0.00	42,540.17
		<b>Total-</b>	<b>47,489.75</b>	<b>0.00</b>	<b>47,489.75</b>	<b>42,540.17</b>	<b>0.00</b>	<b>42,540.17</b>
Minorities Welfare Department	2070	Other Administrative Services	1,552.00	0.00	1,552.00	1,371.13	0.00	1,371.13
	2075	Miscellaneous General Services	54.02	0.00	54.02	46.56	0.00	46.56
	2202	General Education	3,296.81	0.00	3,296.81	0.00	0.00	0.00
	2250	Other Social Services	536.47	0.00	536.47	493.54	0.00	493.54
		<b>Total-</b>	<b>5,439.30</b>	<b>0.00</b>	<b>5,439.30</b>	<b>1,911.23</b>	<b>0.00</b>	<b>1,911.23</b>
Personnel Department (Public Service Commission)	2051	Public Service Commission	602.25	0.00	3,666.00	556.55	0.00	3,556.00
			3,063.75			2,999.45		
		<b>Total-</b>	<b>602.25</b>	<b>0.00</b>	<b>3,666.00</b>	<b>556.55</b>	<b>0.00</b>	<b>3,556.00</b>
Personnel Department (Training and Other Expenditure)	2070	Other Administrative Services	130.12	0.00	130.12	80.41	0.00	80.41
		<b>Total-</b>	<b>130.12</b>	<b>0.00</b>	<b>130.12</b>	<b>80.41</b>	<b>0.00</b>	<b>80.41</b>

# APPENDIX-I

## Comparative Expenditure on Salary

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Planning Department	2402	Soil and Water Conservation	117.77	0.00	117.77	113.53	0.00	113.53
	2515	Other Rural Development Programmes	606.68	0.00	606.68	560.90	0.00	560.90
	3451	Secretariat -Economic Services	4,363.66	0.00	4,363.66	3,923.89	0.00	3,923.89
	3454	Census,Surveys and Statistics	8,835.67	0.00	8,835.67	7,574.80	0.00	7,574.80
		<b>Total-</b>	<b>13,923.78</b>	<b>0.00</b>	<b>13,923.78</b>	<b>12,173.12</b>	<b>0.00</b>	<b>12,173.12</b>
Power Department	2045	Other Taxes and Duties on Commodities and Services	2,739.09	0.00	2,739.09	2,512.58	0.00	2,512.64
						0.06		
		<b>Total-</b>	<b>2,739.09</b>	<b>0.00</b>	<b>2,739.09</b>	<b>2,512.58</b>	<b>0.00</b>	<b>2,512.64</b>
Public Enterprises Department	3475	Other General Economic Services	562.63	0.00	562.63	535.72	0.00	535.72
		<b>Total-</b>	<b>562.63</b>	<b>0.00</b>	<b>562.63</b>	<b>535.72</b>	<b>0.00</b>	<b>535.72</b>
Public Works Department (Communication Roads)	3054	Roads and Bridges	19.79	0.00	19.79	0.00	0.00	0.00
		<b>Total-</b>	<b>19.79</b>	<b>0.00</b>	<b>19.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Public Works Department	2059	Public Works	2,24,455.12	0.00	2,24,455.12	2,07,327.35	0.00	2,07,327.35
		<b>Total-</b>	<b>2,24,455.12</b>	<b>0.00</b>	<b>2,24,455.12</b>	<b>2,07,327.35</b>	<b>0.00</b>	<b>2,07,327.35</b>
Public Works Department (Estate Directorate)	2052	Secretariat - General Services	6,614.50	0.00	6,614.50	6,152.90	0.00	6,152.90
	2070	Other Administrative Services	142.87	0.00	142.87	116.91	0.00	116.91
		<b>Total-</b>	<b>6,757.37</b>	<b>0.00</b>	<b>6,757.37</b>	<b>6,269.81</b>	<b>0.00</b>	<b>6,269.81</b>
Revenue Department (Board of Revenue and other expenditure)	2029	Land Revenue	2,89,456.05	0.00	2,89,456.05	2,68,213.62	0.00	2,68,213.62
Revenue Department (Board of Revenue and other expenditure)	2052	Secretariat - General Services	2,773.05	0.00	2,773.05	2,502.91	0.00	2,502.91
	3454	Census,Surveys and Statistics	124.90	0.00	124.90	110.02	0.00	110.02
		<b>Total-</b>	<b>2,92,354.00</b>	<b>0.00</b>	<b>2,92,354.00</b>	<b>2,70,826.55</b>	<b>0.00</b>	<b>2,70,826.55</b>



## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Revenue Department (District Administration)	2053	District Administration	70,598.95	0.00	70,598.95	65,965.02	0.00	65,965.02
	3053	Civil Aviation	228.21	0.00	228.21	197.46	0.00	197.46
		<b>Total-</b>	<b>70,827.16</b>	<b>0.00</b>	<b>70,827.16</b>	<b>66,162.48</b>	<b>0.00</b>	<b>66,162.48</b>
Revenue Department (Relief on Account of Natural Calamities)	2052	Secretariat - General Services	16.79	0.00	16.79	15.47	0.00	15.47
		<b>Total-</b>	<b>16.79</b>	<b>0.00</b>	<b>16.79</b>	<b>15.47</b>	<b>0.00</b>	<b>15.47</b>
Science and Technology Department	2810	Non-Conventional Sources of Energy	95.53	0.00	95.53	0.00	0.00	0.00
	3425	Other Scientific Research	176.56	0.00	176.56	0.00	0.00	0.00
		<b>Total-</b>	<b>272.09</b>	<b>0.00</b>	<b>272.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Secretariat Administration Department	2013	Council of Ministers	1,012.50	0.00	1,012.50	982.23	0.00	982.23
	2052	Secretariat - General Services	32,247.86	0.00	32,247.86	28,131.04	0.00	28,131.04
	2070	Other Administrative Services	207.74	0.00	207.74	242.17	0.00	242.17
	2251	Secretariat - Social Services	8,315.78	0.00	8,315.78	7,767.97	0.00	7,767.97
	3451	Secretariat -Economic Services	8,324.03	0.00	8,324.03	7,728.65	0.00	7,728.65
		<b>Total-</b>	<b>50,107.91</b>	<b>0.00</b>	<b>50,107.91</b>	<b>44,852.06</b>	<b>0.00</b>	<b>44,852.06</b>
Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,752.39	0.00	17,752.39	16,150.33	0.00	16,150.33
	2235	Social Security and Welfare	1,059.27	0.00	1,059.27	1,192.06	0.00	1,192.06
		<b>Total-</b>	<b>18,811.66</b>	<b>0.00</b>	<b>18,811.66</b>	<b>17,342.39</b>	<b>0.00</b>	<b>17,342.39</b>
Social Welfare Department (Special Component Plan for Scheduled castes)	2202	General Education	3,111.80	1,284.83	4,396.63	1.80	2,377.87	2,379.67
	2210	Medical and Public Health	7,494.32	0.00	7,494.32	6,796.77	0.00	6,796.77
	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,235.29	0.00	2,235.29	545.82	8.25	554.07
	2230	Labour and Employment and skill Development	4,653.02	0.00	4,653.02	4,366.97	0.00	4,366.97

## APPENDIX-I

### Comparative Expenditure on Salary

*(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Social Welfare Department (Special Component Plan for Scheduled castes)	2403	Animal Husbandry	0.00	0.00	0.00	15.33	0.00	15.33
	2515	Other Rural Development Programmes	1,59,630.71	0.00	1,59,630.71	1,43,460.17	0.00	1,43,460.17
	2851	Village and Small Industries	0.00	0.00	0.00	9.99	0.00	9.99
		<b>Total-</b>	<b>1,77,125.14</b>	<b>1,284.83</b>	<b>1,78,409.97</b>	<b>1,55,196.85</b>	<b>2,386.12</b>	<b>1,57,582.97</b>
Social Welfare Department (Tribal Welfare)	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	764.62	0.00	764.62	710.07	0.00	710.07
	2230	Labour and Employment and skill Development	43.46	0.00	43.46	27.13	0.00	27.13
		<b>Total-</b>	<b>808.08</b>	<b>0.00</b>	<b>808.08</b>	<b>737.20</b>	<b>0.00</b>	<b>737.20</b>
Social Welfare Department (Welfare of the Handicapped & Backward Classes)	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,318.67	0.00	1,318.67	1,163.25	0.00	1,163.25
Social Welfare Department (Welfare of the Handicapped & Backward Classes)	2235	Social Security and Welfare	3,364.21	0.00	3,364.21	3,016.01	0.00	3,016.01
		<b>Total-</b>	<b>4,682.88</b>	<b>0.00</b>	<b>4,682.88</b>	<b>4,179.26</b>	<b>0.00</b>	<b>4,179.26</b>
Soldier's Welfare Department	2235	Social Security and Welfare	2,410.65	0.00	2,410.65	2,171.10	0.00	2,171.10
		<b>Total-</b>	<b>2,410.65</b>	<b>0.00</b>	<b>2,410.65</b>	<b>2,171.10</b>	<b>0.00</b>	<b>2,171.10</b>
Sports Department	2204	Sports and Youth Services	3,301.87	0.00	3,301.87	2,779.80	0.00	2,779.80
		<b>Total-</b>	<b>3,301.87</b>	<b>0.00</b>	<b>3,301.87</b>	<b>2,779.80</b>	<b>0.00</b>	<b>2,779.80</b>
Technical Education Department	2203	Technical Education	20,772.92	0.00	20,772.92	18,059.55	0.00	18,059.55
		<b>Total-</b>	<b>20,772.92</b>	<b>0.00</b>	<b>20,772.92</b>	<b>18,059.55</b>	<b>0.00</b>	<b>18,059.55</b>
Tourism Department	3452	Tourism	1,319.19	0.00	1,319.19	1,283.11	0.00	1,283.11
		<b>Total-</b>	<b>1,319.19</b>	<b>0.00</b>	<b>1,319.19</b>	<b>1,283.11</b>	<b>0.00</b>	<b>1,283.11</b>
Transport Department	2041	Taxes on Vehicles	64.88	0.00	64.88	58.06	0.00	58.06
	3055	Road Transport	12,163.38	0.00	12,163.38	11,438.51	0.00	11,438.51
		<b>Total-</b>	<b>12,228.26</b>	<b>0.00</b>	<b>12,228.26</b>	<b>11,496.57</b>	<b>0.00</b>	<b>11,496.57</b>

**APPENDIX-I****Comparative Expenditure on Salary***(Figures in italics represent charged expenditure)*

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Urban Development Department	2015 Elections		1,719.71	0.00	1,719.71	1,533.55	0.00	1,533.55
	2052 Secretariat - General Services		324.81	0.00	324.81	354.35	0.00	354.35
Urban Development Department	2053 District Administration		203.06	0.00	203.06	40.25	0.00	40.25
	2070 Other Administrative Services		1.54	0.00	1.54	0.00	0.00	0.00
	2217 Urban Development		19.61	0.00	19.61	14.04	0.00	14.04
	2230 Labour and Employment and skill Development		0.00	9.50	9.50	0.00	5.54	5.54
			2,268.73	9.50	2,278.23	1,942.19	5.54	1,947.73
Vigilance Department	2070 Other Administrative Services		5,309.01	0.00	5,796.99	4,702.65	0.00	5,145.22
			487.98			442.57		
	Total-		5,309.01	0.00	5,796.99	4,702.65	0.00	5,145.22
			487.98			442.57		
Vocational Education Department	2230 Labour and Employment and skill Development		32,757.01	0.00	32,757.01	29,436.90	0.00	29,436.90
		Total-		32,757.01	0.00	32,757.01	29,436.90	0.00
Women & Child Welfare Department	2235 Social Security and Welfare		3,912.17	43,206.85	47,119.02	3,719.34	40,335.49	44,054.83
		Total-		3,912.17	43,206.85	47,119.02	3,719.34	40,335.49
			47,65,488.61	2,35,595.76	50,38,235.49	41,55,873.57	2,51,646.18	44,41,099.48
			37,151.12			33,579.73		

(\*) Excludes subsidiary Grant for pay and Allowances, and includes object head 01,03,06,52 and 53 in 2018-19.

**APPENDIX - II****Comparative Expenditure on Subsidy**

Department	Major Head	Description	Actuals for the year 2018 - 19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Agriculture)	2401	National mission on oil seeds and oil palm (C-75%, S-25%)	0.00	1,060.71	1,060.71	-0.87	1,037.52	1,036.65
		National food security mission (C.60%/S.40%-C+S)	0.00	13,809.60	13,809.60	-13.81	10,491.33	10,477.52
		Grant to U.P. Electricity Corporation for electricity supply to private tubewells of farmers for improvement in agricultural production	1,70,000.00	0.00	1,70,000.00	24,000.07	0.00	24,000.07
		Grant on certified seeds	2,957.01	0.00	2,957.01	1,807.04	0.00	1,807.04
		Scheme to develop uses of mixed seeds	1,068.45	0.00	1,068.45	1,141.41	0.00	1,141.41
		Insect/ Disease control by different environmental resources	812.64	0.00	812.64	822.24	0.00	822.24
		National mission on agricultural extension and technology (N.M.A.E.T.) (C.60/S.40-C+S)	0.00	4,842.34	4,842.34	-6.86	6,522.24	6,515.38
		Trained agriculture entrepreneur self dependent scheme	250.53	0.00	250.53	353.75	0.00	353.75
		National Crop Insurance Programme (C-50/S-50)	0.00	52,200.00	52,200.00	0.00	45,000.00	45,000.00
		Grant scheme of establishment of solar photovoltaic irrigation pump(C-30%/S-45%/B-25%) (State Share)	8,712.20	0.00	8,712.20	0.00	0.00	0.00
		Financial aid to public sector institutions (C.60/S.40-C+S)	0.12	0.00	0.12	0.00	0.00	0.00
		Agriculture development Schemes ( C.100/S.C)	13,522.47	0.00	13,522.47	14,143.05	0.00	14,143.05
		Garden and Food processing Schemes (C.100/S.C)	1,441.92	0.00	1,441.92	2,139.42	0.00	2,139.42
		Animal husbandry Schemes (C.60/S.40-C+S)	21.12	0.00	21.12	42.26	0.00	42.26
		Silk production schemes (C.100/S.C)	5.24	0.00	5.24	34.50	0.00	34.50
		Agriculture education and research schemes (C.100/S.C)	0.00	0.00	0.00	3.00	0.00	3.00
		Fisheries schemes (C.100/S.C)	407.01	0.00	407.01	102.88	0.00	102.88
		Minor Irrigation schemes ( C.100/S.C)	99.57	0.00	99.57	919.87	0.00	919.87
		Cane production scheme (C.100/S.C)	1,456.02	0.00	1,456.02	3,470.12	0.00	3,470.12
		Sprinkler Irrigation System Distribution Scheme	1,043.68	0.00	1,043.68	0.00	0.00	0.00

**APPENDIX - II****Comparative Expenditure on Subsidy**

Department	Major Head	Description	Actuals for the year 2018 - 19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Agriculture)	2402	Vermi Compost unit	1,712.68	0.00	1,712.68	1,344.75	0.00	1,344.75
		National mission for sustainable agriculture	0.00	3,375.99	3,375.99	-25.01	3,058.77	3,033.76
		Soil and water conservation schemes (C.100/S.0-C)	115.06	0.00	115.06	2,427.40	0.00	2,427.40
		PM's Agriculture Irrigation Scheme	507.05	0.00	507.05	2,163.28	0.00	2,163.28
		Farm Pond and Sprinkler Irrigation System	3,424.26	0.00	3,424.26	498.09	0.00	498.09
		Scheme for Rain water Harvesting						
		Distribution of Zipsun for soil and land improvement	0.00	0.00	0.00	5.79	0.00	5.79
		Scheme for Development of Organic agriculture in District Hamirpur	105.00	0.00	105.00	172.37	0.00	172.37
		Pt. Deendayal Upadhyaya Farmer Prosperity Scheme	399.21	0.00	399.21	0.00	0.00	0.00
		<b>Total-</b>	<b>2,08,061.24</b>	<b>75,288.64</b>	<b>2,83,349.88</b>	<b>55,544.74</b>	<b>66,109.86</b>	<b>1,21,654.60</b>
Agriculture and Other Allied Departments (Animal Husbandary)	2403	Reimbursement scheme of interest for establishment of Kamdhenu unit (State scheme)	5,419.45	0.00	5,419.45	6,264.64	0.00	6,264.64
		Rural backward poultry development scheme(C.60/S.40-C+S)	0.00	942.75	942.75	-0.42	1,179.52	1,179.10
		Innovative Poultry productivity project for broiler birds (C.60/S.40-C+S)	45.00	0.00	45.00	0.00	0.00	0.00
		Innovative Poultry productivity project for Loinput Technology birds (C.60/S.40-C+S)	20.00	0.00	20.00	0.00	0.00	0.00
		<b>Total-</b>	<b>5,484.45</b>	<b>942.75</b>	<b>6,427.20</b>	<b>6,264.22</b>	<b>1,179.52</b>	<b>7,443.74</b>
Agriculture and Other Allied Departments (Co-operative)	2425	Grant for loan to farmers at low interest rate through cooperative agricultural loan committees	20,000.00	0.00	20,000.00	7,500.00	0.00	7,500.00
		Integrated Development Project (NCDC sponsored)	527.46	0.00	527.46	400.00	0.00	400.00
		Advance storage Scheme for chemical fertilizers	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
		<b>Total-</b>	<b>30,527.46</b>	<b>0.00</b>	<b>30,527.46</b>	<b>17,900.00</b>	<b>0.00</b>	<b>17,900.00</b>
Agriculture and Other Allied Departments (Dairy Development)	2404	Information Technology and Computerisation	150.00	0.00	150.00	99.27	0.00	99.27
		<b>Total-</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>99.27</b>	<b>0.00</b>	<b>99.27</b>

**APPENDIX - II****Comparative Expenditure on Subsidy**

Department	Major Head	Description	Actuals for the year 2018 - 19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other	2405	Mobile fish parlour	0.00	0.00	0.00	7.70	0.00	7.70
Allied Departments		Fishries diversification in flood affected areas	5.00	0.00	5.00	85.34	0.00	85.34
(Fisheries)		Development of Fishery Production Capacity in Ponds	176.65	0.00	176.65	174.75	0.00	174.75
<b>Total-</b>			<b>181.65</b>	<b>0.00</b>	<b>181.65</b>	<b>267.79</b>	<b>0.00</b>	<b>267.79</b>
Agriculture and Other	2401	Central Directorate	21.90	0.00	21.90	56.32	0.00	56.32
Allied Departments		District and Divisional Offices	7.39	0.00	7.39	3.68	0.00	3.68
(Horticulture & Sericulture Development)		Incentives for production of quality Betel in State	44.83	0.00	44.83	52.98	0.00	52.98
		Implementation of U.P. Potato Development Act-2014	7.55	0.00	7.55	1.00	0.00	1.00
		National Horticultural Mission Scheme (C.60/S.40 - C+S)	0.00	8,119.57	8,119.57	0.00	5,112.24	5,112.24
		Per crop more crop-micro irrigation (C.60/S.40-C+S)	0.00	12,780.08	12,780.08	0.00	6,460.24	6,460.24
		Industrial Development in Bundelkhand and Vindhya Region	481.03	0.00	481.03	296.17	0.00	296.17
		Scheme for development of fruit bars	46.71	0.00	46.71	5.65	0.00	5.65
		Chief Minister Food Processing Mission	91.70	0.00	91.70	0.00	0.00	0.00
		UP food processing industry planning - 2017	772.43	0.00	772.43	0.00	0.00	0.00
<b>Total-</b>			<b>1,473.54</b>	<b>20,899.65</b>	<b>22,373.19</b>	<b>415.80</b>	<b>11,572.48</b>	<b>11,988.28</b>
Agriculture and Other	2501	Integrated Water Shade Management Programme(C.60/S.40-S+C.)	0.00	0.00	0.00	0.00	8,407.00	8,407.00
Allied Departments (Land Development & Water Resources)	2705	Regional Development Projects of Ram Ganga and Sharda Sahayak (C.50/S.50-C.+S.)	0.00	1,064.85	1,064.85	0.00	1,064.85	1,064.85
<b>Total-</b>			<b>0.00</b>	<b>1,064.85</b>	<b>1,064.85</b>	<b>0.00</b>	<b>9,471.85</b>	<b>9,471.85</b>
Agriculture and Other	2501	Golden jubilee village self employment schemes (dist schemes) (C-60, S-40)	36,010.90	0.00	36,010.90	27,047.06	0.00	27,047.06
Allied Departments (Rural Development)	2702	Minor Irrigation Scheme	0.00	0.00	0.00	0.72	0.00	0.72
		Minor Irrigation Scheme in hilly areas (District Plan)	1,136.69	0.00	1,136.69	1,056.10	0.00	1,056.10
		Assistance to Minor and Border Farmer for agricultural production(50% grant of share for boaring & pump sets) (District plan)	3,881.55	0.00	3,881.55	3,826.95	0.00	3,826.95

**APPENDIX - II****Comparative Expenditure on Subsidy**

Department	Major Head	Description	Actuals for the year 2018 - 19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Agriculture and Other Allied Departments (Rural Development)	2702	Construction of medium bored tubewells in alluvium areas (District plan)	4,782.76	0.00	4,782.76	4,285.99	0.00	4,285.99
		Dr. Ram Manohar Lohiya community tubewell Scheme	164.64	0.00	164.64	0.00	0.00	0.00
		<b>Total-</b>	<b>45,976.54</b>	<b>0.00</b>	<b>45,976.54</b>	<b>36,216.82</b>	<b>0.00</b>	<b>36,216.82</b>
Cane Development Department (Sugar Industry)	2852	Financial assistance to farmers for payment of sugarcane arrears of financial year 2017-18	48,393.71	0.00	48,393.71	0.00	0.00	0.00
		<b>Total-</b>	<b>48,393.71</b>	<b>0.00</b>	<b>48,393.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Food and Civil Supplies Departments	3456	Distribution of Double Fortified Salt	2,925.47	0.00	2,925.47	870.87	0.00	870.87
		<b>Total-</b>	<b>2,925.47</b>	<b>0.00</b>	<b>2,925.47</b>	<b>870.87</b>	<b>0.00</b>	<b>870.87</b>
Industries Department (Handloom Industry)	2851	Compensation of rebate on electricity rate to powerloom weavers	19,140.81	0.00	19,140.81	30,000.00	0.00	30,000.00
		Compensation to discount in electric rate to Handloom weavers	499.99	0.00	499.99	499.99	0.00	499.99
		Compensation of discount in electric rate to Dhunkar	100.00	0.00	100.00	0.00	0.00	0.00
		<b>Total-</b>	<b>19,740.80</b>	<b>0.00</b>	<b>19,740.80</b>	<b>30,499.99</b>	<b>0.00</b>	<b>30,499.99</b>
Industries Department (Handloom and Village Industries)	2851	Rebate on sale of Khadi on Gandhi Jayanti	0.00	0.00	0.00	1,333.33	0.00	1,333.33
		C.M. Rural Industrial Employment Scheme	990.19	0.00	990.19	749.70	0.00	749.70
		Payment of pending claims of Chief Minister employment scheme	0.00	0.00	0.00	859.53	0.00	859.53
		Pt. Deen Dayal Upadhyay Khadi Marketing Development Assistance	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Industries Department (Heavy and Medium Industries)	2851	<b>Total-</b>	<b>1,990.19</b>	<b>0.00</b>	<b>1,990.19</b>	<b>2,942.56</b>	<b>0.00</b>	<b>2,942.56</b>
		Implementation of Uttar Pradesh Information Technology Policy-2012	1,850.48	0.00	1,850.48	650.00	0.00	650.00
		2885 Implementation of Eastblishment and Industrial Investment Policy-2012	12,603.26	0.00	12,603.26	32,368.06	0.00	32,368.06
Industries Department (Small Industry and Export Promotion)	2851	<b>Total-</b>	<b>14,453.74</b>	<b>0.00</b>	<b>14,453.74</b>	<b>33,018.06</b>	<b>0.00</b>	<b>33,018.06</b>
		Small Scale Industries Cluster Development Scheme(C.100/S.00-C)	0.00	79.44	79.44	0.00	16.10	16.10
		Assistance to C.G.C.R.I., Khurja	20.02	0.00	20.02	20.10	0.00	20.10

**APPENDIX - II****Comparative Expenditure on Subsidy**

Department	Major Head	Description	Actuals for the year 2018 - 19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Industries Department (Small Industry and Export Promotion)	2851	U.P. Micro and Small Industries Technique Improvement Scheme	200.00	0.00	200.00	145.80	0.00	145.80
		Handicraft marketing incentive scheme	295.61	0.00	295.61	198.75	0.00	198.75
		Rapid Export Development Incentive Scheme	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
		Air freight assistance scheme	15.00	0.00	15.00	15.00	0.00	15.00
		<b>Total-</b>	<b>2,530.63</b>	<b>79.44</b>	<b>2,610.07</b>	<b>2,379.65</b>	<b>16.10</b>	<b>2,395.75</b>
Planning Department	2575	Establishment of Goat units(C.100/S.00-C)	0.00	0.00	0.00	92.39	0.00	92.39
		Details of Sprinkler Irrigation System (C.100/S.00-C)	672.43	0.00	672.43	2,911.12	0.00	2,911.12
		Projects of Horticulture Department(C.100/S.00-C.)	2,043.67	0.00	2,043.67	354.59	0.00	354.59
		<b>Total-</b>	<b>2,716.10</b>	<b>0.00</b>	<b>2,716.10</b>	<b>3,358.10</b>	<b>0.00</b>	<b>3,358.10</b>
Power Department	2801	Compensatory Grant to U.P. Power Corporation Ltd.	5,77,021.00	0.00	5,77,021.00	4,16,993.00	0.00	4,16,993.00
		Revenue compensatory grant against amount paid of electric tax to Uttar Pradesh Power Corporation Ltd.	2,60,000.00	0.00	2,60,000.00	1,79,982.55	0.00	1,79,982.55
		<b>Total-</b>	<b>8,37,021.00</b>	<b>0.00</b>	<b>8,37,021.00</b>	<b>5,96,975.55</b>	<b>0.00</b>	<b>5,96,975.55</b>
Science and Technology Department	2810	Implementation of Additional Energy Source Programmes through Non-Conventional Energy Development Agency	24,018.35	0.00	24,018.35	20,073.00	0.00	20,073.00
		Implementation of Additional Energy Source Programmes through Non-Conventional Energy Development Agency(District plan)	639.00	0.00	639.00	639.00	0.00	639.00
		<b>Total-</b>	<b>24,657.35</b>	<b>0.00</b>	<b>24,657.35</b>	<b>20,712.00</b>	<b>0.00</b>	<b>20,712.00</b>
Social Welfare Department (Special Component Plan for Scheduled castes)	2401	National Mission on Agriculture Extension and Technology (C60/S40-C+S)	0.00	812.64	812.64	-1.31	545.83	544.52
		National Mission on Oil Seeds and Oil Palm (C.60/S.40-C+S)	0.00	132.73	132.73	-0.07	191.96	191.89
		National Food Security Mission (C.60/S.40-C+S)	0.00	2,122.41	2,122.41	-0.98	1,684.33	1,683.35
		National Gardening Mission (C.60/S.40-C+S)	0.00	248.08	248.08	0.00	264.90	264.90
		Per drop more crop micro irrigation scheme (C.60/S.40-C+S)	0.00	1,847.86	1,847.86	-0.29	609.30	609.01



## APPENDIX - II

### Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2018 - 19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Social Welfare Department (Special Component Plan for Scheduled castes)	2401	Agriculture Development Schemes (C.60/S.40-C+S)	1,284.50	0.00	1,284.50	915.56	0.00	915.56
		Gardening and Food Processing Schemes (C.60/S.40-C+S)	356.27	0.00	356.27	179.54	0.00	179.54
		Agricultural Education and Research Schemes (C.60/S.40-C+S)	0.00	0.00	0.00	829.05	0.00	829.05
		Pisciculture Scheme (C.60/S.40-C+S)	0.00	0.00	0.00	4.71	0.00	4.71
		Agricultural Diversification Schemes (C.60/S.40-C+S)	0.00	0.00	0.00	0.52	0.00	0.52
		Sugarcane Production Schemes (C.60/S.40-C+S)	174.83	0.00	174.83	592.83	0.00	592.83
		Sugarcane development Scheme (District scheme)	257.06	0.00	257.06	250.29	0.00	250.29
		Horticultural Development Programme	248.32	0.00	248.32	229.42	0.00	229.42
	2402	National Mission for sustainable Agriculture (C.60/S.40-C+S)	0.00	696.45	696.45	-4.07	828.44	824.37
		Field,pond and Sprinkler irrigation system Scheme for rain water storage (C.60/S.40-C+S)	669.79	0.00	669.79	91.93	0.00	91.93
	2403	Rural Backyard Poultry Development Scheme (C.60/S.40-C+S)	0.00	403.30	403.30	0.00	160.35	160.35
	2404	Technical investment scheme to milk producers (district scheme)	62.18	0.00	62.18	80.29	0.00	80.29
		Grant to Milk Federations under scheme of strengthening of milk federations	1,552.97	0.00	1,552.97	1,659.61	0.00	1,659.61
	2501	National Rural Livelihood Mission ( C.60/ S.40-C+S )	0.00	20,633.54	20,633.54	0.00	13,225.33	13,225.33
		Integrated water shed Management programme (IWMP) (C.60/S.40-C+S)	0.00	0.00	0.00	0.00	2,248.00	2,248.00
	2506	Financial assistance to SC's land allottees under Uttar Pradesh Maximum land border implantation Act	0.00	0.02	0.02	0.00	0.00	0.00
	2702	Construction of medium depth tubewells in alluvium areas	797.77	0.00	797.77	687.10	0.00	687.10

## APPENDIX - II

### Comparative Expenditure on Subsidy

Department	Major Head	Description	Actuals for the year 2018 - 19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance including CSS / CP	Total	State Fund Expenditure	Central Assistance including CSS / CP	Total
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
Social Welfare Department (Special Component Plan for Scheduled castes)	2702	Dr. Ram Manohar Lohiya community tubewell Scheme	354.84	0.00	354.84	0.00	0.00	0.00
		Minor irrigation scheme (District scheme)	0.00	0.00	0.00	2.86	0.00	2.86
		Minor irrigation scheme of hilly areas (district scheme)	633.38	0.00	633.38	544.45	0.00	544.45
		Assistance to small and marginal farmers for agricultural production (free boring)	3,547.82	0.00	3,547.82	3,480.94	0.00	3,480.94
	2810	State scheme	0.00	0.00	0.00	239.12	0.00	239.12
		District scheme	142.00	0.00	142.00	142.00	0.00	142.00
	2851	Development of powerloom	155.00	0.00	155.00	291.40	0.00	291.40
		Grant to provide employment to unemployed youth/ traditional workers	219.55	0.00	219.55	215.00	0.00	215.00
		Skill Development Training	300.00	0.00	300.00	300.00	0.00	300.00
		Marketing Development Assistance Scheme	260.00	0.00	260.00	260.00	0.00	260.00
		Product Development, Standardisation and quality control	12.00	0.00	12.00	10.00	0.00	10.00
		<b>Total-</b>	<b>11,028.28</b>	<b>26,897.03</b>	<b>37,925.31</b>	<b>10,999.90</b>	<b>19,758.44</b>	<b>30,758.34</b>
Social Welfare Department (Tribal Welfare)	2401	National mission on Oilseeds and Oil palm (C.60/S.40-C+S)	0.00	1.93	1.93	0.00	0.00	0.00
		National food security mission (C.60%/S.40%-C+S)	0.00	15.70	15.70	0.00	9.31	9.31
		Agriculture Development Schemes (C.60/S.40-C+S)	6.89	0.00	6.89	8.83	0.00	8.83
		Horticulture and Food Processing Schemes (C.60/S.40-C+S)	5.15	0.00	5.15	5.93	0.00	5.93
		Sugarcane production Schemes (C.60/S.40-C+S)	1.60	0.00	1.60	4.64	0.00	4.64
	2402	National mission for Sustainable Agriculture Scheme (C.60/S.40-C+S)	0.00	18.26	18.26	0.00	0.00	0.00
	2501	National rural Livelihood Mission ( C.60/S.40-C+S)	0.00	22,718.44	22,718.44	0.00	1,800.00	1,800.00
		<b>Total-</b>	<b>13.64</b>	<b>22,754.33</b>	<b>22,767.97</b>	<b>19.40</b>	<b>1,809.31</b>	<b>1,828.71</b>
		<b>Grand Total:</b>	<b>12,57,325.79</b>	<b>1,47,926.69</b>	<b>14,05,252.48</b>	<b>8,18,484.72</b>	<b>1,09,917.56</b>	<b>9,28,402.28</b>

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Panchayati Raj Institution</b>	Central Plan/Centrally Sponsored Schemes-Construction of clean toilets under Swachh Bharat Mission (Rural) (District Plan) (C.60/S.40-C+S)	NORMAL	0.00	9,06,056.99	9,06,056.99	0.00	0.00	3,52,043.30	3,52,043.30	0.00
<b>Urban Local Bodies</b>	Fourteenth Finance Commission	NORMAL	7,14,923.33	0.00	7,14,923.33	0.00	6,57,601.18	0.00	6,57,601.18	0.00
	Central Plan/Centrally Sponsored Schemes-Assistance for JNNURM schemes (C.50/S20-C+S)	NORMAL	0.00	363.75	363.75	363.75	0.00	8,000.00	8,000.00	8,000.00
	Central Plan/Centrally Sponsored Schemes-Assistance under Atal Mission for rejuvenation and Urban Transformation (C.50/S.30/P.20)	NORMAL	0.00	91,041.96	91,041.96	91,041.96	0.00	60,119.05	60,119.05	60,119.05
	Central Plan/Centrally Sponsored Schemes-Development of Pilkhua nagar as satellite town ( C-80/S10 C+S)	NORMAL	0.00	0.00	0.00	0.00	0.00	179.54	179.54	179.54
	Central Plan/Centrally Sponsored Schemes-Urban family welfare centers operated by Local Bodies and autonomous organisations	NORMAL	0.00	157.88	157.88	0.00	0.00	0.00	0.00	0.00
	Central Plan/Centrally Sponsored Schemes-Urban infrastructure development scheme for small and medium towns (C.80/S.10-C+S)	NORMAL	0.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
	Dr. APJ Abdul Kalam Urban Solar Light Scheme	NORMAL	3,098.81	0.00	3,098.81	3,098.81	4,988.66	0.00	4,988.66	4,988.66
	Expenditure from Uttar Pradesh Trade Development Fund	NORMAL	1,819.86	0.00	1,819.86	1,819.86	1,010.90	0.00	1,010.90	1,010.90
	Fourteenth Finance Commission	NORMAL	1,81,765.99	0.00	1,81,765.99	0.00	44,271.39	0.00	44,271.39	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Urban Local Bodies</b>	Pt. Deendayal Upadhyay Adarsh Nagar Panchayat	NORMAL	19,855.61	0.00	19,855.61	19,855.61	0.00	0.00	0.00	0.00
	U.P. Municipality Financial Resources Development Board	NORMAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
	Urban Lake/Pond/Pool Conservation Scheme	NORMAL	7,630.37	0.00	7,630.37	7,630.37	2,275.76	0.00	2,275.76	2,275.76
	Assistance for Payment of Interest on Loan taken from Financial Institutions for Broadening/Strengthening/ Renewal of Roads by Uttar Pradesh State construction Corporation	NORMAL	0.00	0.00	0.00	0.00	4,634.24	0.00	4,634.24	0.00
	Assistance for establishment of HQ of State Social Welfare Advisory Council (*)	NORMAL	76.50	0.00	76.50	0.00	0.00	0.00	0.00	0.00
<b>Public Sector Undertaking</b>	Assistance for interest on loan taken from Financial Institutions for construction of Agra-Lucknow Expressway (Green Field) by UPEIDA	NORMAL	10,939.73	0.00	10,939.73	0.00	0.00	0.00	0.00	0.00
	Assistance for interest payable on loan taken from financial institutions for construction of Purvanchal expressway by UPEIDA	NORMAL	39,535.50	0.00	39,535.50	0.00	0.00	0.00	0.00	0.00
	Assistance for payment of interest on loan taken from Financial Institutions for the construction of Bridges by UP State Bridge Corporation	NORMAL	0.00	0.00	0.00	0.00	1,775.73	0.00	1,775.73	0.00
	Central Plan/Centrally Sponsored Schemes-Assistance to Fisheries Development Tribunal (District Plan)	NORMAL	0.00	409.31	409.31	0.00	0.00	0.00	0.00	0.00

**(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
			(₹ in lakh)							
Public Sector Undertaking	Central Plan/Centrally Sponsored Schemes-Grant for self employment schemes operated through U.P. ST Finance and Development Corporation(C-100% GOI)	SCSP	0.00	6,000.00	6,000.00	0.00	0.00	4,200.40	4,200.40	0.00
	Conversion of interest free loans into grant to U.P.P.C.L. equivalent to 25% on issued Bonds (2015-16 and 2016-17) issued by State Government under UDAY Scheme	NORMAL	4,89,172.00	0.00	4,89,172.00	0.00	0.00	0.00	0.00	0.00
	Compensation to U.P. State Road Transport Corporation for giving free travelling facilities to disabled persons	NORMAL	1,036.00	0.00	1,036.00	0.00	1,200.00	0.00	1,200.00	0.00
	Compensation to U.P.PC.L. for Interest payment on loan (₹4000 crore for funding of operation loss upto 2014-15) of Power Distribution Companies (*)	NORMAL	15,459.47	0.00	15,459.47	0.00	0.00	0.00	0.00	0.00
	Compensation to U.P.P.C.L of Principal amount payable on loan (₹ 4000 crore) for funding of operation loss (upto 2014-15) of Power Distribution Companies	NORMAL	58,823.00	0.00	58,823.00	0.00	0.00	0.00	0.00	0.00
	Establishment of "Mahila Ashray Sadan" under State Social Welfare Advisory Board (*)	NORMAL	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
	Funding of Losses in Power Distribution Companies under UDAY Scheme	NORMAL	76,109.00	0.00	76,109.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Public Sector Undertaking</b>	Grant for Family and Children Welfare Projects to State Social Welfare Advisory Board	NORMAL	9.93	0.00	9.93	0.00	0.00	0.00	0.00	0.00
	Grant to U.P. Control Board for implementation of Orphan and other pre-Ashram (Supervision and Control) Act 1960	NORMAL	62.38	0.00	62.38	0.00	0.00	0.00	0.00	0.00
	Institute of Tool Room Training, U.P.(ITP)	NORMAL	127.60	0.00	127.60	0.00	0.00	0.00	0.00	0.00
	Payment of Pay etc. of Retrenched Employees of Divisional Development Corporations	NORMAL	2.86	0.00	2.86	0.00	0.52	0.00	0.52	0.00
	Payments of pending debtor in UP Panchayatiraj Finance and Development corporation Ltd.	NORMAL	3.21	0.00	3.21	0.00	0.00	0.00	0.00	0.00
	Welfare of Minorities	NORMAL	7,496.03	0.00	7,496.03	0.00	1,497.94	0.00	1,497.94	0.00
<b>Autonomous Bodies</b>	Allahabad Polytechnic, Allahabad	NORMAL	194.58	0.00	194.58	0.00	182.11	0.00	182.11	0.00
	Allahabad State University	NORMAL	125.00	0.00	125.00	0.00	125.00	0.00	125.00	0.00
	Appellate Authority	NORMAL	29.30	0.00	29.30	0.00	36.80	0.00	36.80	0.00
	Arrangement for audit fees of State Agricultural Universities	NORMAL	150.00	0.00	150.00	0.00	200.00	0.00	200.00	0.00
	Assistance for Payment of Interest on Loan taken from Financial Institutions for Broadening/Strengthening/ Renewal of Roads by Uttar Pradesh Highway Authority (U.P.SHA.)	NORMAL	19,347.83	0.00	19,347.83	0.00	1,721.00	0.00	1,721.00	0.00
	Assistance for establishment of headquarter of State Social Welfare Advisory Board	NORMAL	0.00	0.00	0.00	0.00	14.67	0.00	14.67	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Assistance for interest on loan taken from financial institutions for construction of Agra-Lucknow Access restricted expressway (Green Field) by UPEIDA	NORMAL	0.00	0.00	0.00	0.00	4,940.34	0.00	4,940.34	0.00
	Assistance to Acharaya Narendra Dev Library, Lucknow	NORMAL	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
	Assistance to Arbi Farsi Madarsas	NORMAL	0.00	0.00	0.00	0.00	10.37	0.00	10.37	0.00
	Assistance to Institute of Engineering and Technology, Lucknow	NORMAL	0.00	0.00	0.00	0.00	278.50	0.00	278.50	0.00
	Assistance to Kamla Nehru Institute of Science and Technology, Sultanpur (district plan)	NORMAL	1,568.84	0.00	1,568.84	0.00	1,472.28	0.00	1,472.28	0.00
	Assistance to Khadi and Village Industries Board	NORMAL	5,384.20	0.00	5,384.20	0.00	0.00	0.00	0.00	0.00
	Assistance to Lucknow University for Development Research Institute	NORMAL	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Non-Govt. Physical Training Institutions	NORMAL	113.76	0.00	113.76	0.00	112.21	0.00	112.21	0.00
	Assistance to U.P. State Highways Authority	NORMAL	432.37	0.00	432.37	0.00	407.06	0.00	407.06	0.00
	Assistance to handicraftsmen of minority community & upgradation of handicraft under assistance project of Aligarh Mulsim University	NORMAL	0.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00
	Assistance to non-govt. degree colleges (Male / Female)	NORMAL	1,62,539.87	0.00	1,62,539.87	0.00	1,54,025.62	0.00	1,54,025.62	0.00
	Balwant Vidyapeeth Rural Institute, Bichpuri, Agra	NORMAL	36.90	0.00	36.90	0.00	88.29	0.00	88.29	0.00
	Brij Planning and Development Board	NORMAL	0.00	0.00	0.00	0.00	70.60	0.00	70.60	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Projects operated under National Ganga River Basin Authority	NORMAL	0.00	24,000.00	24,000.00	24,000.00	0.00	9,296.83	9,296.83	9,296.83
	Centre of Excellence in Agricultural Universities	NORMAL	511.65	0.00	511.65	0.00	0.00	0.00	0.00	0.00
	Chandauli Professional Institute, Chandauli	NORMAL	95.59	0.00	95.59	0.00	39.26	0.00	39.26	0.00
	Chaudhary Charan Singh University	NORMAL	450.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00
	Compensation to the loss in income of Universities due to taking education fee level in June 1995	NORMAL	436.41	0.00	436.41	0.00	633.87	0.00	633.87	0.00
	D.G. Polytechnic, Baraut	NORMAL	91.69	0.00	91.69	0.00	171.99	0.00	171.99	0.00
	D.N. Polytechnic, Meerut	NORMAL	205.97	0.00	205.97	0.00	273.40	0.00	273.40	0.00
	Dayalbagh Educational Institute, Agra (Deemed university)	NORMAL	1,797.08	0.00	1,797.08	0.00	1,142.93	0.00	1,142.93	0.00
	District Calamities Management Authority	NORMAL	58.30	0.00	58.30	0.00	56.39	0.00	56.39	0.00
	Dr. Ambedkar Institute of Technology for Handicapped	NORMAL	166.13	0.00	166.13	0.00	199.59	0.00	199.59	0.00
	Dr. Ram Manohar Lohia Law University, Lucknow	NORMAL	1,317.58	0.00	1,317.58	0.00	1,272.00	0.00	1,272.00	0.00
	Dr. Shakuntala Mishra U.P. Disabled University	NORMAL	1,560.00	0.00	1,560.00	0.00	2,100.00	0.00	2,100.00	0.00
	Education	NORMAL	1,72,110.02	0.00	1,72,110.02	0.00	1,52,207.12	0.00	1,52,207.12	0.00
	Establishment of Agriculture University Banda	NORMAL	0.00	0.00	0.00	0.00	637.91	0.00	637.91	0.00
	Establishment of Agriculture and Industrial University, Modipuram, Meerut	NORMAL	4,235.12	0.00	4,235.12	0.00	2,761.67	0.00	2,761.67	0.00
	Establishment of Aligarh Food Craft Institute	NORMAL	153.68	0.00	153.68	0.00	143.46	0.00	143.46	0.00



## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Autonomous Bodies	Establishment of Arabic-Farsi University in Lucknow	NORMAL	756.63	0.00	756.63	0.00	841.63	0.00	841.63	0.00
	Establishment of Folk and Tribal Art and Cultural Institute	NORMAL	2.44	0.00	2.44	0.00	0.00	0.00	0.00	0.00
	Establishment of Kabir Academy	NORMAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Khadi Gramodyog Training Centre in District Kushinagar	NORMAL	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
	Establishment of Mahamaya Agricultural Engineering and Technical College in Ambedkar Nagar	NORMAL	99.61	0.00	99.61	0.00	90.22	0.00	90.22	0.00
	Establishment of Pt. Deendayal Upadhyay shodhpeeth	NORMAL	0.00	0.00	0.00	0.00	850.00	0.00	850.00	0.00
	Establishment of Rajarshi Tandon Open University	NORMAL	128.32	0.00	128.32	0.00	128.32	0.00	128.32	0.00
	Establishment of Small Scale Industrial Training Institutions in registered Arabic Farsi Madarsa	NORMAL	1,610.41	0.00	1,610.41	0.00	1,403.44	0.00	1,403.44	0.00
	Establishment of U.P. State Higher Education Board	NORMAL	4.50	0.00	4.50	0.00	19.32	0.00	19.32	0.00
	Establishment of Agriculture Degree college, Azamgarh under Agriculture and Technical University, Faizabad	NORMAL	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Agriculture Degree college, Lakhimpur Kheri under Chandrashekhar Aazad Agriculture and Technical University, Kanpur	NORMAL	45.00	0.00	45.00	0.00	90.00	0.00	90.00	0.00
	Feroz Gandhi Multi Professional Institute, Raibareilly	NORMAL	145.69	0.00	145.69	0.00	233.50	0.00	233.50	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	For Payment of Interest on Loan taken from HUDCO for Lohiya Rural Housing Scheme by UP Rural Housing Board	NORMAL	14,231.89	0.00	14,231.89	0.00	0.00	0.00	0.00	0.00
	For Research, Design, Standardisation and publicity of Khadi	NORMAL	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
	For payment of loan taken from Bank and Financial Institutions under FRP	NORMAL	0.00	0.00	0.00	0.00	58,823.00	0.00	58,823.00	0.00
	Gandhi Polytechnic, Muzaffarnagar	NORMAL	111.86	0.00	111.86	0.00	72.55	0.00	72.55	0.00
	Gorakhpur University	NORMAL	3,950.00	0.00	3,950.00	0.00	1,150.00	0.00	1,150.00	0.00
	Government Engineering College, Ambedkar Nagar	NORMAL	417.51	0.00	417.51	0.00	296.41	0.00	296.41	0.00
	Government Engineering College, Azamgarh	NORMAL	417.51	0.00	417.51	0.00	396.41	0.00	396.41	0.00
	Government Engineering College, Banda	NORMAL	445.00	0.00	445.00	0.00	396.41	0.00	396.41	0.00
	Government Engineering College, Bijnore	NORMAL	346.09	0.00	346.09	0.00	396.41	0.00	396.41	0.00
	Government Engineering College, Kannauj	NORMAL	400.30	0.00	400.30	0.00	0.00	0.00	0.00	0.00
	Government Engineering College, Mainpuri	NORMAL	400.30	0.00	400.30	0.00	0.00	0.00	0.00	0.00
	Government Engineering College, Sonbhadra	NORMAL	400.30	0.00	400.30	0.00	0.00	0.00	0.00	0.00
	Grant for Hospitals and Dispensaries	NORMAL	0.00	0.00	0.00	0.00	80.00	0.00	80.00	0.00
	Grant for Inter University Youth Festival	NORMAL	0.00	0.00	0.00	0.00	6.50	0.00	6.50	0.00
	Grant for development and strengthening of Amiruddaula Public Library, Lucknow	NORMAL	61.59	0.00	61.59	0.00	58.01	0.00	58.01	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Grant for development of Kathak Kendra, Lucknow	NORMAL	29.62	0.00	29.62	0.00	27.34	0.00	27.34	0.00
	Grant for opening of degree colleges in unserved areas by private management system/Institution in the state	NORMAL	0.00	0.00	0.00	0.00	930.00	0.00	930.00	930.00
	Grant for organisation of Inter-University Sports Competition	NORMAL	0.00	0.00	0.00	0.00	14.00	0.00	14.00	0.00
	Grant to Agricultural Institute, Allahabad	NORMAL	2,328.93	0.00	2,328.93	0.00	25.00	0.00	25.00	0.00
	Grant to Akhil Bhartiya Sanskrit Parishad, Lucknow	NORMAL	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
	Grant to Arabian pathshalas	NORMAL	47,555.22	0.00	47,555.22	0.00	42,684.27	0.00	42,684.27	0.00
	Grant to Ayodhya Research Institute	NORMAL	360.17	0.00	360.17	0.00	360.27	0.00	360.27	0.00
	Grant to Bhartendu Natya Academy, Lucknow	NORMAL	379.69	0.00	379.69	0.00	442.08	0.00	442.08	0.00
	Grant to Bhatkhande Sangeet Institute	NORMAL	434.79	0.00	434.79	0.00	420.99	0.00	420.99	0.00
	Grant to Bundelkhand Engineering College, Jhansi	NORMAL	513.55	0.00	513.55	0.00	480.87	0.00	480.87	0.00
	Grant to CSI Educational Society for operation of sanskrit school	NORMAL	222.00	0.00	222.00	0.00	0.00	0.00	0.00	0.00
	Grant to Cooperative Research and Training Institution	NORMAL	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00
	Grant to Dairy Milk Federations under strengthening and revival scheme of present dairy milk Federations	NORMAL	4,116.98	0.00	4,116.98	0.00	0.00	0.00	0.00	0.00
	Grant to Dayalbagh Educational Institute, Agra (Technical education intuition)	NORMAL	492.82	0.00	492.82	0.00	435.91	0.00	435.91	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Grant to Dayalbagh Educational Institute, Agra girls intermediate college	NORMAL	173.09	0.00	173.09	0.00	168.05	0.00	168.05	0.00
	Grant to Giri Development Study Institute, Lucknow	NORMAL	279.00	0.00	279.00	0.00	223.36	0.00	223.36	0.00
	Grant to Hindustani Academy, U.P	NORMAL	315.50	0.00	315.50	0.00	105.00	0.00	105.00	0.00
	Grant to Hospitals & Dispensaries	NORMAL	2,551.54	0.00	2,551.54	0.00	2,358.19	0.00	2,358.19	0.00
	Grant to Kaifi Azmi Academy	NORMAL	30.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00
	Grant to Late Fakhruddin Ali Ahmad Memorial Committee	NORMAL	113.20	0.00	113.20	0.00	99.40	0.00	99.40	0.00
	Grant to Lucknow University for Art and Craft College	NORMAL	87.15	0.00	87.15	0.00	87.16	0.00	87.16	0.00
	Grant to Maulana Azad Memorial Academy	NORMAL	7.50	0.00	7.50	0.00	15.00	0.00	15.00	0.00
	Grant to Minority Commission	NORMAL	131.36	0.00	131.36	0.00	101.42	0.00	101.42	0.00
	Grant to Prince of Wales Zoological Garden, Lucknow	NORMAL	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
	Grant to REI Inter College, Dayalbagh Educational Institute, Agra	NORMAL	187.75	0.00	187.75	0.00	182.28	0.00	182.28	0.00
	Grant to Sports College	NORMAL	1,708.32	0.00	1,708.32	0.00	1,483.53	0.00	1,483.53	0.00
	Grant to State Employees Literature Institute, Lucknow to give award to state employees for their original literary services	NORMAL	33.00	0.00	33.00	0.00	36.49	0.00	36.49	0.00
	Grant to State Haz committee	NORMAL	483.00	0.00	483.00	0.00	394.26	0.00	394.26	0.00
	Grant to U.P Lawyers welfare Fund Trust	NORMAL	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
	Grant to U.P. Agricultural University, Kanpur for establishment of Engineering College in Etawah	NORMAL	481.47	0.00	481.47	0.00	423.66	0.00	423.66	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Grant to U.P. Agriculture Research Council	NORMAL	529.42	0.00	529.42	0.00	469.08	0.00	469.08	0.00
	Grant to U.P. Agriculture University, Kanpur	NORMAL	7,803.92	0.00	7,803.92	0.00	6,975.27	0.00	6,975.27	0.00
	Grant to U.P. Higher Education Services Commission	NORMAL	50.00	0.00	50.00	0.00	76.28	0.00	76.28	0.00
	Grant to U.P. Hindi Institute	NORMAL	830.00	0.00	830.00	0.00	597.00	0.00	597.00	0.00
	Grant to U.P. Jain Research Institute, Lucknow	NORMAL	51.85	0.00	51.85	0.00	26.67	0.00	26.67	0.00
	Grant to U.P. Punjabi Academy	NORMAL	110.12	0.00	110.12	0.00	38.37	0.00	38.37	0.00
	Grant to U.P. Sangeet Natak Academy, Lucknow	NORMAL	286.34	0.00	286.34	0.00	284.92	0.00	284.92	0.00
	Grant to U.P. Sanskrit Academy	NORMAL	578.14	0.00	578.14	0.00	368.91	0.00	368.91	0.00
	Grant to U.P. Sanskrit Institute for awarding Sanskrit Pandits	NORMAL	20.00	0.00	20.00	0.00	40.00	0.00	40.00	0.00
	Grant to U.P. Sindhi Academy	NORMAL	100.29	0.00	100.29	0.00	45.17	0.00	45.17	0.00
	Grant to U.P. State Women Commission	NORMAL	375.00	0.00	375.00	0.00	329.52	0.00	329.52	0.00
	Grant to U.P. Urdu Academy	NORMAL	837.48	0.00	837.48	0.00	815.00	0.00	815.00	0.00
	Grant to UP State Lalit Kala Academy, Lucknow	NORMAL	447.28	0.00	447.28	0.00	448.28	0.00	448.28	0.00
	Grant to Vrindavan Research Institute, Vrindavan (Mathura)	NORMAL	57.57	0.00	57.57	0.00	50.00	0.00	50.00	0.00
	Grant to Water and Land Management Institute, U.P.	NORMAL	343.61	0.00	343.61	0.00	337.66	0.00	337.66	0.00
	Grant to approved Private Institutions and Organisations for providing Technical Education	NORMAL	1,166.52	0.00	1,166.52	0.00	1,036.69	0.00	1,036.69	0.00
	Grant to hundred newly Aliya standard recognised Arbi Farsi Madarsa	NORMAL	9,358.07	0.00	9,358.07	0.00	8,450.04	0.00	8,450.04	0.00

**(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
			(₹ in lakh)							
Autonomous Bodies	Grant to regional branch, Lucknow of Indian Institute of Public Administration, New Delhi	NORMAL	4.45	0.00	4.45	0.00	4.45	0.00	4.45	0.00
	Grant to teachers and non-teaching staff of aided sanskrit colleges / degree colleges by State Fund	NORMAL	3,111.32	0.00	3,111.32	0.00	2,717.62	0.00	2,717.62	0.00
	Grant-in-aid to Raja Ram Mohan Roy Library Institute, Kolkata	NORMAL	150.00	0.00	150.00	0.00	200.00	0.00	200.00	0.00
	Grant-in-aid to U.P. Secondary Sanskrit Education Board	NORMAL	5.15	0.00	5.15	0.00	5.15	0.00	5.15	0.00
	Grants to 146 New Aliya level permanent recognised Arbi Farsi Madarsas	NORMAL	8,612.07	0.00	8,612.07	0.00	7,173.33	0.00	7,173.33	0.00
	Grants-in-aid to Non-Government Institutions (Ayurveda)	NORMAL	0.99	0.00	0.99	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to State Science and Technological Board	NORMAL	3,938.04	0.00	3,938.04	0.00	3,025.30	0.00	3,025.30	0.00
	Handia Multi Professional Institute, Handia	NORMAL	6.66	0.00	6.66	0.00	11.91	0.00	11.91	0.00
	Harcourt Butler University of Technology, Kanpur	NORMAL	1,942.87	0.00	1,942.87	0.00	1,815.47	0.00	1,815.47	0.00
	Hewett Polytechnic, Lucknow	NORMAL	234.10	0.00	234.10	0.00	151.48	0.00	151.48	0.00
	Implementation of U.P. Electronics Manufacturing Policy-2014	NORMAL	81.42	0.00	81.42	0.00	0.00	0.00	0.00	0.00
	Implementation of interest subsidy Scheme under Uttar Pradesh Textile Industries Policy-2014	NORMAL	739.79	0.00	739.79	0.00	0.00	0.00	0.00	0.00
	Implementation of recommendations of Fourteenth Finance Commission	NORMAL	29.78	0.00	29.78	0.00	73.91	0.00	73.91	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Institute of Kathak Dance, Lucknow	NORMAL	115.50	0.00	115.50	0.00	116.67	0.00	116.67	0.00
	International Buddha Research Institute, U.P.	NORMAL	153.08	0.00	153.08	0.00	345.25	0.00	345.25	0.00
	Jawahar Lal Nehru Polytechnic, Mehmoodabad, Sitapur	NORMAL	172.02	0.00	172.02	0.00	149.40	0.00	149.40	0.00
	Kanpur Girls' Polytechnic, Kanpur	NORMAL	175.26	0.00	175.26	0.00	126.71	0.00	126.71	0.00
	Kashi Vidyapeeth	NORMAL	2,150.00	0.00	2,150.00	0.00	1,650.00	0.00	1,650.00	0.00
	Lok Adalat	NORMAL	1,080.62	0.00	1,080.62	0.00	834.73	0.00	834.73	0.00
	Lucknow Architecture Degree College, Lucknow	NORMAL	0.00	0.00	0.00	0.00	88.73	0.00	88.73	0.00
	Lucknow Polytechnic, Lucknow	NORMAL	61.56	0.00	61.56	0.00	47.81	0.00	47.81	0.00
	Lucknow University	NORMAL	3,912.85	0.00	3,912.85	0.00	3,112.85	0.00	3,112.85	0.00
	Lucknow University (Assistance for Regional centre for urban and environmental study)	NORMAL	93.44	0.00	93.44	0.00	84.75	0.00	84.75	0.00
	Lumpsum provision for formation of U.P. Electricity Regulatory Commission	NORMAL	1,361.09	0.00	1,361.09	0.00	173.10	0.00	173.10	0.00
	M.P. Polytechnic, Gorakhpur	NORMAL	117.76	0.00	117.76	0.00	69.70	0.00	69.70	0.00
	Madan Mohan Malviya Technical University, Gorakhpur	NORMAL	1,363.40	0.00	1,363.40	0.00	1,233.81	0.00	1,233.81	0.00
	Murlidhar Gajanand Multi Professional Institute, Hathras	NORMAL	7.45	0.00	7.45	0.00	52.39	0.00	52.39	0.00
	National Agricultural Development Scheme (C-100%/S-0%)	NORMAL	2,874.56	0.00	2,874.56	1,993.28	1,174.21	0.00	1,174.21	833.25
	National Food Security Act, 2013	NORMAL	162.39	0.00	162.39	0.00	105.60	0.00	105.60	0.00
	National Agriculture Development Scheme	SCSP	1,495.75	0.00	1,495.75	1,495.75	0.00	0.00	0.00	0.00
	National rural livelihood mission	NORMAL	13,218.19	0.00	13,218.19	0.00	13,602.56	0.00	13,602.56	0.00
	Non-recurring grant to Shiya/Sunni central waqf boards	NORMAL	0.90	0.00	0.90	0.00	0.00	0.00	0.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Nutrition grants to Arbi Farsi Madarsas	NORMAL	9.03	0.00	9.03	0.00	0.00	0.00	0.00	0.00
	Payment of Interest on Loan from financial institutions for the Prime Minister's Housing Scheme(Rural) by UP Rural Housing Board	NORMAL	24,504.43	0.00	24,504.43	0.00	7,456.72	0.00	7,456.72	0.00
	Payment of Interest on additional Loan to financial institutions for strengthening of Distribution Network	NORMAL	21,891.14	0.00	21,891.14	0.00	5,269.40	0.00	5,269.40	0.00
	Payment of Principal of Loan taken from HUDCO for the PM's Housing Scheme (Rural) by UP Rural Housing Board	NORMAL	20,833.74	0.00	20,833.74	0.00	0.00	0.00	0.00	0.00
	Policy for Khadi and Village Industries Development and Continuous Self-Employment Promotion Policy	NORMAL	578.52	0.00	578.52	0.00	0.00	0.00	0.00	0.00
	Practical training of hypothecated units of Khadi Board (District plan)	NORMAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Prem Degree College Multi Professional Institute, Mathura	NORMAL	67.53	0.00	67.53	0.00	68.02	0.00	68.02	0.00
	Pt. Deen Dayal Veterinary University and Cow Research Institute, Mathura	NORMAL	4,347.32	0.00	4,347.32	0.00	3,905.29	0.00	3,905.29	0.00
	Rehman Kheda State Agricultural Management Institute	NORMAL	514.78	0.00	514.78	0.00	107.00	0.00	107.00	0.00
	Research Programme in Agricultural and Technical Universities	NORMAL	3.14	0.00	3.14	0.00	0.00	0.00	0.00	0.00
	Sampurnanand Sanskrit University	NORMAL	2,450.00	0.00	2,450.00	0.00	1,050.00	0.00	1,050.00	0.00
	Scheduled Caste and Scheduled Tribe Commission	NORMAL	185.79	0.00	185.79	0.00	171.84	0.00	171.84	0.00
	Seminar and Symposium in aided Colleges of the State	NORMAL	2.70	0.00	2.70	0.00	257.48	0.00	257.48	0.00



## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	Seminar and Symposium in Universities of the State	NORMAL	21.50	0.00	21.50	0.00	12.50	0.00	12.50	0.00
	Siddharth University, Kapilvastu, Siddharthnagar	NORMAL	88.17	0.00	88.17	0.00	118.00	0.00	118.00	0.00
	Social security to Khadi workers under the Aam Aadmi Bima Yojana	NORMAL	17.21	0.00	17.21	0.00	0.00	0.00	0.00	0.00
	State Legal Service Authority and District Legal Service Authority	NORMAL	1,889.87	0.00	1,889.87	0.00	1,565.44	0.00	1,565.44	0.00
	State University, Ballia	NORMAL	45.00	0.00	45.00	0.00	30.00	0.00	30.00	0.00
	Strengthening of extension Scheme in Agriculture University	NORMAL	50.14	0.00	50.14	0.00	48.13	0.00	48.13	0.00
	Subsidiary Grant to U.P. Agricultural University, Faizabad	NORMAL	5,272.08	0.00	5,272.08	0.00	4,614.75	0.00	4,614.75	0.00
	Subsidiary Grant to U.P. Agricultural University, Faizabad for establishment of Veterinary Science and Veterinary College	NORMAL	521.41	0.00	521.41	0.00	345.92	0.00	345.92	0.00
	Town Polytechnic, Ballia	NORMAL	65.86	0.00	65.86	0.00	137.92	0.00	137.92	0.00
	U.P. Administrative and Management Academy, Lucknow	NORMAL	693.31	0.00	693.31	0.00	648.93	0.00	648.93	0.00
	U.P. Calamities Management Authority	NORMAL	372.00	0.00	372.00	0.00	191.60	0.00	191.60	0.00
	U.P. Children Right Conservation Commission	NORMAL	51.97	0.00	51.97	0.00	63.85	0.00	63.85	0.00
	U.P. Freedom Fighters' Struggle Aid Institute	NORMAL	28.10	0.00	28.10	0.00	25.12	0.00	25.12	0.00
	U.P. Municipality Financial Resources Development Board	NORMAL	0.00	0.00	0.00	0.00	386.44	0.00	386.44	0.00
	U.P. State Bio Diversification Board Fund	NORMAL	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Autonomous Bodies</b>	U.P. Textile Technological Institute, Kanpur	NORMAL	365.25	0.00	365.25	0.00	341.80	0.00	341.80	0.00
	UP Handloom, Powerloom, Silk and Textile Policy, 2017	NORMAL	18.69	0.00	18.69	0.00	0.00	0.00	0.00	0.00
	UP Land Estate Regulatory Authority	NORMAL	498.58	0.00	498.58	0.00	375.00	0.00	375.00	0.00
	UP milk Policy- 2018	NORMAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
	Upper Yamuna River Board	NORMAL	63.00	0.00	63.00	0.00	60.00	0.00	60.00	0.00
	Uttar Pradesh State Bio Energy Development Board	NORMAL	75.00	0.00	75.00	0.00	126.70	0.00	126.70	0.00
	Uttar Pradesh State Law Commission	NORMAL	120.67	0.00	120.67	0.00	63.43	0.00	63.43	0.00
	Uttar pradesh Handicraft Incentive Policy-2014	NORMAL	193.34	0.00	193.34	0.00	0.00	0.00	0.00	0.00
	Assistance to Voluntary Organisations/ Institutions	NORMAL	0.00	0.00	0.00	0.00	25.79	0.00	25.79	0.00
<b>Non- Government Organisations</b>	Assistance to Voluntary organisations and institutions for welfare of disabled persons	NORMAL	32.73	0.00	32.73	0.00	5.04	0.00	5.04	0.00
	Assistance to voluntary organisations for operating residential home for aged and infirm persons	NORMAL	4,905.06	0.00	4,905.06	0.00	4,572.52	0.00	4,572.52	0.00
	Assistance to voluntary organisations for operating shelter house cum training centre for mentally retorted and mentally ill homeless handicapped persons	NORMAL	182.90	0.00	182.90	0.00	168.32	0.00	168.32	0.00
	Cash award incentive to inter-religion marriage (cash prize)	NORMAL	2.00	0.00	2.00	0.00	4.77	0.00	4.77	0.00
	Grant for construction of hostel for SC girls/ boys in voluntary organisations/ universities	SCSP	0.00	0.00	0.00	0.00	0.00	3.49	3.49	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Non-Government Organisations</b>	Operation of Children home (Boy/ Girl) through voluntary organisation (C-60/ S-30/P-10 - C+S+P)	NORMAL	0.00	826.28	826.28	0.00	0.00	1,094.51	1,094.51	0.00
	Educational Programmes	NORMAL	399.58	0.00	399.58	0.00	238.21	0.00	238.21	0.00
	Establishment of Old Age Women Homes through voluntary organisations	NORMAL	0.00	0.00	0.00	0.00	270.83	0.00	270.83	0.00
	For Maintenance of stray Govansh	NORMAL	1,752.00	0.00	1,752.00	0.00	0.00	0.00	0.00	0.00
	Grant to HQs/Regional offices of Basic Education Board/Primary school, aided Jr. KG & nursery Schools	NORMAL	0.00	0.00	0.00	0.00	25,97,386.19	0.00	25,97,386.19	0.00
	Incentive in Kamdhenu Scheme	NORMAL	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	Kanha Gaushala and animal Shelter Scheme	NORMAL	9,500.00	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
	Non recurring grant to UP Shiya/Sunni central waqf boards	NORMAL	0.00	0.00	0.00	0.00	50.90	0.00	50.90	0.00
	Non-recurring grant for establishment of girls schools by private management system in Nyay Panchayat	NORMAL	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
	Scheme of Strengthening of Gaushalas (State Plan)	NORMAL	516.00	0.00	516.00	516.00	0.00	0.00	0.00	0.00
	Subsidiary Grant to All India Kashiraj Trust Varanasi for expenses on RamLeela and management of temples and other religious institutions	NORMAL	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
	Mukhya Mantri Hastshilp Pension Scheme	NORMAL	23.56	0.00	23.56	0.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Yuva Swarojgar Scheme	NORMAL	7,718.05	0.00	7,718.05	0.00	0.00	0.00	0.00	0.00
	Rastriya Family Laabh Yojana	SCSP	0.00	0.00	0.00	0.00	4,753.85	0.00	4,753.85	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Administrative expenditure for operation of Skill development Mission	NORMAL	2,039.24	0.00	2,039.24	0.00	1,986.51	0.00	1,986.51	0.00
	Afflicted Compensation Scheme-2014	NORMAL	49.27	0.00	49.27	0.00	0.00	0.00	0.00	0.00
	Aid by state government	NORMAL	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00
	Amount of difference of Honorarium of parttime teachers working in Kastoomba Gandhi Girls Schools	NORMAL	0.00	0.00	0.00	0.00	1,981.91	0.00	1,981.91	0.00
	Arrangement for Magahar Mahotsav	NORMAL	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00
	Arrangement for Provincial Fairs and Exhibition under the area of local bodies	NORMAL	299.96	0.00	299.96	0.00	383.45	0.00	383.45	0.00
	Arrangement for Wajid Ali Shah Mahotsav	NORMAL	35.00	0.00	35.00	0.00	35.00	0.00	35.00	0.00
	Arrangement for drinking water	NORMAL	1,129.48	0.00	1,129.48	1,129.48	1,000.00	0.00	1,000.00	1,000.00
	Arrangement for drinking water in Firozabad	NORMAL	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
	Arrangement for road construction in Firozabad	NORMAL	0.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00
	Arrangement of kit for players of State participating in National Competitions	NORMAL	23.87	0.00	23.87	0.00	28.67	0.00	28.67	0.00
	Assistance for payment of interest on loan taken from financial institutions for Broadening/Strengthening/Renewal of roads by Uttar Pradesh State Construction Corporation	NORMAL	26,327.35	0.00	26,327.35	0.00	0.00	0.00	0.00	0.00
	Assistance for Saiyed Modi Memorial All India Prize money Badminton Competition	NORMAL	100.00	0.00	100.00	0.00	50.00	0.00	50.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Assistance for establishment of HQ of State Social Welfare Advisory Board (*)	NORMAL	0.00	0.00	0.00	0.00	62.74	0.00	62.74	0.00
	Assistance for interest payable on loan taken from financial institutions for construction of Purvanchal expressway by UPEIDA	NORMAL	0.00	0.00	0.00	0.00	2,133.63	0.00	2,133.63	0.00
	Assistance for payment of interest on loan taken from Financial Institutions for the construction of Bridges by UP State Bridge Corporation	NORMAL	13,056.10	0.00	13,056.10	0.00	0.00	0.00	0.00	0.00
	Assistance for purchasing of artificial organs, hearing aids to physically handicapped persons	SCSP	239.26	0.00	239.26	0.00	203.05	0.00	203.05	0.00
	Assistance for rehabilitation to displaced persons of Kashmir	NORMAL	13.00	0.00	13.00	0.00	75.83	0.00	75.83	0.00
	Assistance to HQs/Regional offices of Basic Education Board/Primary school, aided Jr. KG/Nursery Schools	NORMAL	22,99,011.38	0.00	22,99,011.38	0.00	0.00	0.00	0.00	0.00
	Assistance to Indian Road Congress	NORMAL	2.20	0.00	2.20	0.00	0.00	0.00	0.00	0.00
	Assistance to Kamla Nehru Institute of Science and Technology, Sultanpur	NORMAL	0.00	0.00	0.00	0.00	37.67	0.00	37.67	0.00
	Assistance to Khadi and Village Industries Board	NORMAL	0.00	0.00	0.00	0.00	4,774.04	0.00	4,774.04	0.00
	Assistance to Schedule Tribes oppressed by atrocities	NORMAL	0.00	0.00	0.00	0.00	158.16	0.00	158.16	0.00
	Assistance to Schedule Tribes oppressed by atrocities	TSP	56.50	0.00	56.50	0.00	0.00	0.00	0.00	0.00
	Assistance to Women victimized by Dowry System	NORMAL	3.36	0.00	3.36	0.00	3.88	0.00	3.88	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Assistance to physically disabled persons for purchase of artificial limb, hearing aid etc.	NORMAL	3,165.39	0.00	3,165.39	0.00	2,700.75	0.00	2,700.75	0.00
	Assistance to physically handicapped and families of dead persons of J.E./A.E.S	NORMAL	83.50	0.00	83.50	0.00	308.00	0.00	308.00	0.00
	Assistance to riot victims	NORMAL	335.95	0.00	335.95	0.00	263.56	0.00	263.56	0.00
	Assistance to small and marginal farmers for agricultural production (free boring)	NORMAL	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00
	Assistance to small and marginal farmers for agricultural production (free boring)	TSP	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	Assistance to wives of Martyr Soldiers of Kargil war	NORMAL	5.00	0.00	5.00	0.00	10.00	0.00	10.00	0.00
	Award to the couple on widow remarriage	NORMAL	7.15	0.00	7.15	0.00	10.19	0.00	10.19	0.00
	Award to winners of National/International Competitions	NORMAL	720.19	0.00	720.19	0.00	415.60	0.00	415.60	0.00
	Basic Urban Facilities and Housing	SCSP	3,298.48	0.00	3,298.48	0.00	2,000.02	0.00	2,000.02	0.00
	CM Rural Industrial Employment Scheme	NORMAL	0.00	0.00	0.00	0.00	1.35	0.00	1.35	0.00
	CM Rural Industrial Employment Scheme	TSP	0.84	0.00	0.84	0.00	0.00	0.00	0.00	0.00
	CM Urban under-developed and slum development Plan	SCSP	17,600.00	0.00	17,600.00	17,600.00	11,787.79	0.00	11,787.79	11,787.79
	CM's mass wedding Scheme	NORMAL	19,514.83	0.00	19,514.83	0.00	7,271.89	0.00	7,271.89	0.00
	Cane Development Plan	NORMAL	0.00	0.00	0.00	0.00	1,708.23	0.00	1,708.23	0.00
	AAYUSHMAN BHARAT- health protection mission	National SCSP	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Aided Multi Professional Institute (C-100/S-0-C)	NORMAL	0.00	158.38	158.38	0.00	0.00	93.69	93.69	0.00
	Appointment of teachers/Shiksha Mitra	NORMAL	0.00	3,27,507.06	3,27,507.06	0.00	0.00	3,05,673.57	3,05,673.57	0.00
	Assistance to SC/ ST cadre Harassed from Atrocities	SCSP	0.00	18,802.80	18,802.80	0.00	0.00	12,774.49	12,774.49	0.00
	Central Plan/Centrally Sponsored Schemes-Cash award as incentive for intercaste marriage with one person SC/ ST (C.50% + S.50%)	NORMAL	0.00	11.50	11.50	0.00	0.00	34.16	34.16	0.00
	Central Plan/Centrally Sponsored Schemes-Consolidated Education scheme for Physically Handicapped Children(I.E.D.S.S.) (C-100/S-0 -C)	NORMAL	0.00	0.00	0.00	0.00	0.00	579.80	579.80	0.00
	Central Plan/Centrally Sponsored Schemes-Construction of Clean Toilets under Clean India (rural) Mission ( District Plan ) (C.60/S.40-C+S)	SCSP	0.00	3,27,232.85	3,27,232.85	0.00	0.00	1,41,527.85	1,41,527.85	0.00
	Central Plan/Centrally Sponsored Schemes-Contribution from central assistance for construction of shop under Hire Purchase System(C.100/S.0-C.)	SCSP	0.00	482.09	482.09	0.00	0.00	195.00	195.00	0.00
	Central Plan/Centrally Sponsored Schemes-Contribution from central assistance in other schemes cost of estate construction(C.100/S.0-C.)	SCSP	0.00	1,118.70	1,118.70	0.00	0.00	388.30	388.30	0.00
	Assistance for cooking charges etc	NORMAL	0.00	1,07,047.24	1,07,047.24	0.00	0.00	98,909.20	98,909.20	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme			TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
					State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2			3	4	5	6	7	8	9	10	11
₹ in lakh												
Miscellaneous	Central Plan/Centrally Sponsored	SCSP	0.00	3,321.46	3,321.46	0.00	0.00	1,678.49	1,678.49	0.00		
	Schemes-Deen Dayal Antyodaya											
	Scheme- National Urban Livelihood											
	Mission (C.60/S.40-C+S)											
	Central Plan/Centrally Sponsored	TSP	0.00	517.19	517.19	0.00	0.00	0.00	0.00	0.00		
	Schemes-Deen Dayal Antyodaya Yojana											
	- National urban livelihood mission (C-60/S-40-C+S)											
	Central Plan/Centrally Sponsored	NORMAL	0.00	10,336.95	10,336.95	0.00	0.00	5,035.46	5,035.46	0.00		
	Schemes-Deendayal Antyodaya Scheme											
	National Urban Livelihood											
	Mission(C.60/S.40-C+S)											
	Central Plan/Centrally Sponsored	SCSP	0.00	2,17,067.92	2,17,067.92	0.00	0.00	1,31,279.04	1,31,279.04	0.00		
	Schemes-Education for all (C-60/S-40-C+S)											
	Establishment of book bank for SC and ST/ Engineering, Agriculture, Commerce and Animal Husbandry students	SCSP	0.00	23.40	23.40	0.00	0.00	144.29	144.29	0.00		
Establishment of child protection unit	NORMAL	0.00	35.77	35.77	0.00	0.00	0.88	0.88	0.00			
Assistance to expert Adoption Agency	NORMAL	0.00	94.37	94.37	0.00	0.00	149.39	149.39	0.00			
Assistance for Food grains and management expenditure	NORMAL	0.00	14,517.21	14,517.21	0.00	0.00	13,890.74	13,890.74	0.00			
For Smart City Mission Programme	NORMAL	0.00	89,000.00	89,000.00	89,000.00	0.00	88,360.00	88,360.00	88,360.00			
Forest Bandhu Welfare Scheme	NORMAL	0.00	0.00	0.00	0.00	0.00	12.41	12.41	0.00			
Forest Bandhu Welfare Scheme	TSP	0.00	22.13	22.13	0.00	0.00	0.00	0.00	0.00			
Grant to Buksa Aadim Schedule Tribe Development Project, Nazibabad, Bijnore	TSP	0.00	6.32	6.32	0.00	0.00	0.00	0.00	0.00			



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Grant to Fisheries Development Agency	NORMAL	0.00	0.00	0.00	0.00	0.00	458.31	458.31	0.00
	Grant to the Dhobi society for opening of dry cleaning and laundry	SCSP	0.00	7.90	7.90	0.00	0.00	29.11	29.11	0.00
	Home for all (urban) - Pradhan Mantri Awas Yojana	NORMAL	0.00	0.00	0.00	0.00	0.00	1,530.14	1,530.14	1,530.14
	Home for all (urban) - Pradhan Mantri Awas Yojana	TSP	0.00	3,679.28	3,679.28	3,679.28	0.00	0.00	0.00	0.00
	Implementation of Multi Sectorial Development District Plan in minority populated districts	NORMAL	0.00	14.36	14.36	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi Matrittya Sahayog Yojana(IGMSY)	NORMAL	0.00	0.00	0.00	0.00	0.00	700.14	700.14	0.00
	Grants for Items other than pay etc.	NORMAL	0.00	1,31,280.55	1,31,280.55	0.00	0.00	1,03,845.09	1,03,845.09	0.00
	Literate India Mission 2012	SCSP	0.00	0.00	0.00	0.00	0.00	1,248.00	1,248.00	0.00
	Misc. Training schemes for SC youths	SCSP	0.00	4,142.62	4,142.62	0.00	0.00	330.08	330.08	0.00
	Modernisation of Arabic Farsi Madarsa in minority populated areas	NORMAL	0.00	115.12	115.12	0.00	0.00	4,918.82	4,918.82	0.00
	National Health Insurance Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	10.26	10.26	0.00
	National Programme of mid-day meal - cooking cost etc	SCSP	0.00	48,502.62	48,502.62	0.00	0.00	45,300.75	45,300.75	0.00
	National Secondary Education	NORMAL	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
	National mission on oil seeds and oil palm	NORMAL	0.00	0.00	0.00	0.00	0.00	3.36	3.36	0.00
	National programme of mid day meal	NORMAL	0.00	0.00	0.00	0.00	0.00	1,200.17	1,200.17	0.00
	National programme of mid day meal	TSP	0.00	1,267.35	1,267.35	0.00	0.00	0.00	0.00	0.00
	Open shelter house for needed boys in urban & semi urban areas with help of voluntary organisations	NORMAL	0.00	334.55	334.55	0.00	0.00	532.47	532.47	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Operation of development programme for ST welfare under article 275(1) of the Constitution	TSP	0.00	252.00	252.00	0.00	0.00	0.00	0.00	0.00
	Operation of development programmes for ST welfare under article 275(1) of the Constitution	NORMAL	0.00	0.00	0.00	0.00	0.00	237.95	237.95	0.00
	Operation of development programmes under Pocket Plan and Primitive Group	TSP	0.00	44.94	44.94	0.00	0.00	0.00	0.00	0.00
	PM Housing Scheme - Housing for all Mission (Urban)	SCSP	0.00	53,941.06	53,941.06	53,941.06	0.00	16,965.74	16,965.74	16,965.74
	PM Housing Scheme- Housing (Urban) for all Mission	NORMAL	0.00	1,23,046.14	1,23,046.14	1,23,046.14	0.00	0.00	0.00	0.00
	PM Housing Scheme- Housing(Mission) for all	NORMAL	0.00	0.00	0.00	0.00	0.00	24,854.99	24,854.99	24,854.99
	Pre-exam training for IAS/ PCS main examination	SCSP	0.00	30.80	30.80	0.00	0.00	26.95	26.95	0.00
	Resource Adoption Agency	NORMAL	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00
	Sarva shiksha Abhiyan	NORMAL	0.00	0.00	0.00	0.00	0.00	7,494.03	7,494.03	0.00
	Sarva shiksha Abhiyan	TSP	0.00	5,711.89	5,711.89	0.00	0.00	0.00	0.00	0.00
	Specialised Unit for especially needed children	NORMAL	0.00	127.19	127.19	0.00	0.00	49.91	49.91	0.00
	Swadhar Shelter house	NORMAL	0.00	2.10	2.10	0.00	0.00	323.48	323.48	0.00
	Urban Statistics and House Assessment Scheme "USHA"	NORMAL	0.00	0.00	0.00	0.00	0.00	37.01	37.01	0.00
	Welfare of dispersed populated Schedule Tribes	TSP	0.00	41.86	41.86	0.00	0.00	0.00	0.00	0.00
	Centre for good governance	NORMAL	28.40	0.00	28.40	0.00	20.23	0.00	20.23	0.00
	Chief Minister Urban under-Developed and Slum Development Scheme	NORMAL	24,995.27	0.00	24,995.27	24,995.67	9,740.86	0.00	9,740.86	9,740.86

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Child labour prohibition	NORMAL	8.44	0.00	8.44	0.00	9.03	0.00	9.03	0.00
	Civil Services Institute, Rajbhawan	NORMAL	100.06	0.00	100.06	0.00	0.00	0.00	0.00	0.00
	Compound Club Lucknow									
	Clean India Mission	NORMAL	1,00,000.00	0.00	1,00,000.00	1,00,000.00	92,925.32	0.00	92,925.32	92,925.32
	Compensation of residual amount for free travelling expenditure in buses of UPSRTC by disabled persons	NORMAL	2,300.00	0.00	2,300.00	0.00	1,990.20	0.00	1,990.20	0.00
	Compensation to UPPCL for Interest payment on loan (₹ 4000 cr) for funding of operation loss (upto 2014-15) of Electric Distribution Companies (*)	NORMAL	0.00	0.00	0.00	0.00	22,617.31	0.00	22,617.31	0.00
	Compensation to the injured/killed persons or cattle owners, by carnivorous animals	NORMAL	0.00	0.00	0.00	0.00	94.94	0.00	94.94	0.00
	Contribution of State Govt. for Employees Group Insurance Scheme of non-govt primary schools	NORMAL	54.48	0.00	54.48	0.00	23,866.29	0.00	23,866.29	0.00
	Contribution of State Govt. for implementation of Group Insurance Scheme in Sanskrit Schools aided	NORMAL	0.48	0.00	0.48	0.00	0.96	0.00	0.96	0.00
	Organisation of National Unity Festival in Ghuisarnath dham in district Pratapgarh	NORMAL	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00
	Corpus fund for young Advocated	NORMAL	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00
	Craft design Educational Institute	NORMAL	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00
	Dairy Development Programme	NORMAL	250.00	0.00	250.00	0.00	237.00	0.00	237.00	0.00
	Dayalbagh Educational Institute, Agra (Engineering faculty)	NORMAL	0.00	0.00	0.00	0.00	601.81	0.00	601.81	0.00
	Development of funeral sites in Urban Areas	NORMAL	7,584.48	0.00	7,584.48	7,584.48	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Development of funeral sites in urban areas	SCSP	1,906.17	0.00	1,906.17	1,906.17	0.00	0.00	0.00	0.00
	Directorate of Soldiers' Welfare and Rehabilitation	NORMAL	69.54	0.00	69.54	0.00	1,063.17	0.00	1,063.17	0.00
	Economic aid to 100 percent handicapped soldier of Uttar Pradesh admitted in Paraplastic rehabilitation centre Kirki and Mohali	NORMAL	10.00	0.00	10.00	0.00	9.11	0.00	9.11	0.00
	Economic assistance for marriage of girls of General category under BPL	NORMAL	4,875.20	0.00	4,875.20	0.00	2,192.80	0.00	2,192.80	0.00
	Economic assistance to children/ dependants of military officials/ freedom fighters	NORMAL	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00
	Education	NORMAL	6,489.65	0.00	6,489.65	0.00	8,595.11	0.00	8,595.11	0.00
	Educational tour of teachers of aided Higher Secondary Schools	NORMAL	0.00	0.00	0.00	0.00	6.16	0.00	6.16	0.00
	Effectuated Compensation Scheme-2014	NORMAL	0.00	0.00	0.00	0.00	164.66	0.00	164.66	0.00
	Egg and chicken production increment scheme	NORMAL	2,735.75	0.00	2,735.75	0.00	0.00	0.00	0.00	0.00
	Electrification of villages through solar energy under Decentralized Distributed Generation(DDG)	NORMAL	15.82	0.00	15.82	0.00	18.66	0.00	18.66	0.00
	Energy conservation and encouragement of non-convectional energy	NORMAL	1,500.00	0.00	1,500.00	0.00	1,000.00	0.00	1,000.00	0.00
	Entrepreneur Development Scheme (District Scheme)	NORMAL	5.99	0.00	5.99	0.00	0.00	0.00	0.00	0.00
	Environmental Research and Implementation Programme	NORMAL	0.00	0.00	0.00	0.00	3.54	0.00	3.54	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Establishment of "Mahila Ashray Sadan" Under State Social Welfare Advisory Board (*)	NORMAL	0.00	0.00	0.00	0.00	70.00	0.00	70.00	0.00
	Establishment of 1kw photovoltaic plant in state primary schools	NORMAL	2,839.20	0.00	2,839.20	0.00	2,827.00	0.00	2,827.00	0.00
	Establishment of Centre of Excellence	NORMAL	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Computer lab in newly constructed training centre in CG City, Lucknow	NORMAL	0.00	0.00	0.00	0.00	70.00	0.00	70.00	70.00
	Establishment of Engineering College	NORMAL	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00
	Establishment of Folk and Tribal Art and Cultural Institute	NORMAL	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00
	Establishment of Gauseva Commission and work operation (State Plan)	NORMAL	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
	Establishment of Khadi Gramodyog training centre in District Kushinagar	NORMAL	0.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00
	Establishment of Multi Professional Institute in Jahangirabad Bulandshahar	NORMAL	283.80	0.00	283.80	0.00	400.66	0.00	400.66	0.00
	Establishment of Solar energy based RO water plant and arrangement of drinking water in Arsenic affected areas of Bahraich district	NORMAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Establishment of U.P. State Higher Education Board	NORMAL	35.57	0.00	35.57	0.00	20.75	0.00	20.75	0.00
	Establishment of U.P. State Higher Education Board Monitoring Cell and Internal Quality Assurance Cell	NORMAL	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00
	Establishment of book bank for SC girls studying in class 9-10 of State aided Govt. Higher Secondary Schools	SCSP	0.00	0.00	0.00	0.00	14,219.60	0.00	14,219.60	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Establishment of pre-examination Training Centre of State Services for SC persons	NORMAL	8.39	0.00	8.39	0.00	8.02	0.00	8.02	0.00
	Establishment of virtual classrooms	NORMAL	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
	Establishment of women Polytechnic in Mathura	NORMAL	192.89	0.00	192.89	0.00	205.54	0.00	205.54	0.00
	Exhibition of scenes on the occasion of Republic Day	NORMAL	0.60	0.00	0.60	0.00	0.60	0.00	0.60	0.00
	Externally aided schemes	EAP	13,000.00	0.00	13,000.00	0.00	10,000.72	0.00	10,000.72	0.00
	Facility of free water to farmers from Canals and government tube wells	NORMAL	0.00	0.00	0.00	0.00	64,994.74	0.00	64,994.74	0.00
	Financial Assistance for daughters of poor ST people	SCSP	11,818.40	0.00	11,818.40	0.00	0.00	0.00	0.00	0.00
	Financial Assistance to passengers travelling in bus in case of accident	NORMAL	18.95	0.00	18.95	0.00	24.00	0.00	24.00	0.00
	Financial Assistance to renowned ex-players and Wrestlers	NORMAL	167.15	0.00	167.15	0.00	158.31	0.00	158.31	0.00
	Financial assistance for marriage to daughters of poor people of backward class	NORMAL	19,325.00	0.00	19,325.00	0.00	11.10	0.00	11.10	0.00
	Financial assistance for violation of human rights	NORMAL	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
	Financial assistance to daughters of poor ST people	TSP	55.80	0.00	55.80	0.00	0.00	0.00	0.00	0.00
	Financial assistance to dependents of dead freedom fighters for their funeral	NORMAL	1.17	0.00	1.17	0.00	2.37	0.00	2.37	0.00
	For arrangement of Fairs/Mahotsav	NORMAL	1,000.00	0.00	1,000.00	0.00	200.00	0.00	200.00	0.00
	For Research, Design, Standardisation and publicity of Khadi	NORMAL	0.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	For payment of interest on loan taken from HUDCO for lohia rural housing scheme by UP Rural housing Board	NORMAL	0.00	0.00	0.00	0.00	4,509.17	0.00	4,509.17	0.00
	Formation of Permanent Commission/ Specialist Committee for Backward Classes	NORMAL	443.81	0.00	443.81	0.00	15,557.41	0.00	15,557.41	0.00
	Fourteenth Finance Commission	NORMAL	0.00	0.00	0.00	0.00	1,77,085.57	0.00	1,77,085.57	0.00
	Free Uniform to students studying in Primary and upper Primary Schools operated by State	NORMAL	3,558.46	0.00	3,558.46	0.00	3,508.14	0.00	3,508.14	0.00
	Free and compulsory education	NORMAL	10,070.06	0.00	10,070.06	0.00	5,128.97	0.00	5,128.97	0.00
	Free distribution of text books to General category boys	NORMAL	6,519.03	0.00	6,519.03	0.00	7,451.39	0.00	7,451.39	0.00
	Free travelling facility in State roadways buses to national/state awarded teachers	NORMAL	0.00	0.00	0.00	0.00	23.02	0.00	23.02	0.00
	Free water facility to farmers by canals and Government tube wells	NORMAL	48,920.60	0.00	48,920.60	0.00	0.00	0.00	0.00	0.00
	Fruit distribution to Students	NORMAL	16,403.10	0.00	16,403.10	0.00	17,860.92	0.00	17,860.92	0.00
	Ganga barrage, Kanpur	NORMAL	330.00	0.00	330.00	0.00	330.00	0.00	330.00	0.00
	Gokul barrage, Mathura	NORMAL	110.00	0.00	110.00	0.00	55.00	0.00	55.00	0.00
	Grant for Family and Children Welfare Projects to State Social Welfare Advisory Board	NORMAL	0.00	0.00	0.00	0.00	18.17	0.00	18.17	0.00
	Grant for Police Benevolent Fund	NORMAL	26.29	0.00	26.29	0.00	26.05	0.00	26.05	0.00
	Grant for Scouting Programmes in Primary Schools	NORMAL	137.61	0.00	137.61	0.00	134.14	0.00	134.14	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Grant for arrangement of education etc. of helpless widows and their children	NORMAL	1,02,366.04	0.00	1,02,366.04	0.00	1,05,009.61	0.00	1,05,009.61	0.00
	Grant for construction of boundary wall & latrine, electrification, install of Handpump in primary and upper primary school	NORMAL	0.00	0.00	0.00	0.00	39.98	0.00	39.98	39.98
	Grant for construction work of Urban Drinking Water Programmes	NORMAL	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
	Grant for development and strengthening of Amiruddaula Public Library, Lucknow	NORMAL	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00
	Grant for marriage of girls of helpless widows	NORMAL	22.20	0.00	22.20	0.00	38.72	0.00	38.72	0.00
	Grant in aid to Sanskrit Schools	NORMAL	20,827.00	0.00	20,827.00	0.00	20,844.51	0.00	20,844.51	0.00
	Grant to CSI Educational Society for operation of sanskrit school	NORMAL	0.00	0.00	0.00	0.00	111.00	0.00	111.00	0.00
	Grant to India Scouts and Guides	NORMAL	25.00	0.00	25.00	0.00	45.61	0.00	45.61	0.00
	Grant to Libraries and reading rooms	NORMAL	3.66	0.00	3.66	0.00	4.00	0.00	4.00	0.00
	Grant to Professors to participate in Seminars in foreign	NORMAL	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00
	Grant to Public Libraries	NORMAL	0.00	0.00	0.00	0.00	3.53	0.00	3.53	0.00
	Grant to Remote Sensing Agency	NORMAL	1,855.84	0.00	1,855.84	0.00	2,135.66	0.00	2,135.66	0.00
	Grant to U.P. Control Board for implementation of Orphan and other pre-Ashram (Supervision and Control) Act 1960	NORMAL	0.00	0.00	0.00	0.00	104.92	0.00	104.92	0.00
	Grant to U.P. State Employees Welfare Corporation	NORMAL	63.77	0.00	63.77	0.00	61.50	0.00	61.50	0.00



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Grant to U.P. Urdu Academy for coaching of candidates appearing in the All India Services/State Level Services competitive exams in Urdu medium or with Urdu language	NORMAL	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
	Grant to blind, deaf and dumb and physically handicapped persons for their livelihood	SCSP	900.00	0.00	900.00	0.00	899.24	0.00	899.24	0.00
	Grant to blind, deaf, dumb and physically disabled persons for their livelihood	NORMAL	58,339.30	0.00	58,339.30	0.00	53,566.30	0.00	53,566.30	0.00
	Grant to blind, deaf, dumb and physically handicapped persons for their livelihood	TSP	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
	Grant to dairy milk organisation under strengthening and revival scheme of present dairy milk organisation	NORMAL	0.00	0.00	0.00	0.00	4,149.18	0.00	4,149.18	0.00
	Grant to disabled persons for treatment of illness	NORMAL	133.56	0.00	133.56	0.00	71.37	0.00	71.37	0.00
	Grant to pilgrims of Kailash Mansarovar pilgrimages	NORMAL	550.00	0.00	550.00	0.00	550.00	0.00	550.00	0.00
	Grant to pujari's of religious institutions of merged Estate	NORMAL	0.15	0.00	0.15	0.00	0.18	0.00	0.18	0.00
	Grant to widows for their livelihood	SCSP	27,742.55	0.00	27,742.55	0.00	22,826.04	0.00	22,826.04	0.00
	Grant-in-aid to U.P. Secondary Education Board	NORMAL	42.96	0.00	42.96	0.00	17.90	0.00	17.90	0.00
	Grants for construction work of Urban Drinking Water Programmes	NORMAL	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00
	Grants to Agricultural Institute, Allahabad	NORMAL	0.00	0.00	0.00	0.00	2,347.41	0.00	2,347.41	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Group training to STs for self employment	NORMAL	0.00	0.00	0.00	0.00	1.49	0.00	1.49	0.00
	Group training to STs for self employment	TSP	1.41	0.00	1.41	0.00	0.00	0.00	0.00	0.00
	Higher Education Quality Promotion Incentive Scheme	NORMAL	0.00	0.00	0.00	0.00	352.26	0.00	352.26	0.00
	Implementation of U.P. Electronics Manufacturing Policy 2014	NORMAL	0.00	0.00	0.00	0.00	80.61	0.00	80.61	0.00
	Implementation of U.P. Potato Development Act-2014	NORMAL	18.00	0.00	18.00	0.00	12.00	0.00	12.00	0.00
	Implementation of interest subsidy Scheme under Uttar Pradesh Vastra Udyog Neeti 2014	NORMAL	0.00	0.00	0.00	0.00	1,499.60	0.00	1,499.60	0.00
	Implementation of recommendations of Fourteenth Finance Commission	FC	55.11	0.00	55.11	0.00	0.00	0.00	0.00	0.00
	Implementation of recommendations of Fourteenth Finance Commission	NORMAL	0.00	0.00	0.00	0.00	38.11	0.00	38.11	0.00
	Improvement and Extension of present library, hostels and schools of SC cadre, aided by Department	NORMAL	16,327.37	0.00	16,327.37	0.00	15,592.25	0.00	15,592.25	0.00
	Improvement/ Development of aided Schools, Library and Hostels of ST cadre	TSP	62.54	0.00	62.54	0.00	41.47	0.00	41.47	0.00
	Incentive in Kamdhenu Scheme	NORMAL	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
	Incentive scheme for construction of Picture Halls	NORMAL	2,873.54	0.00	2,873.54	0.00	2,170.65	0.00	2,170.65	0.00
	Incentive to physically fit persons for marriage with handicapped	NORMAL	251.40	0.00	251.40	0.00	262.61	0.00	262.61	0.00
	Institute of Tool Room Training, U.P(ITP)	NORMAL	0.00	0.00	0.00	0.00	118.62	0.00	118.62	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Integrated development and management of fisheries blue revolution	NORMAL	0.00	2,545.22	2,545.22	574.80	770.40	1,270.76	2,041.16	770.40
	Janeshwar Mishra Power loom Industry Development Scheme	NORMAL	0.00	0.00	0.00	0.00	947.45	0.00	947.45	0.00
	Journalist Welfare Fund	NORMAL	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00
	Kanha Dairy and helpless animal Shelter Scheme	NORMAL	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00
	Kanya Vidya Dhan Yojna	NORMAL	0.00	0.00	0.00	0.00	31.20	0.00	31.20	0.00
	Legal Aid to Women victimized by Dowry System	NORMAL	1.83	0.00	1.83	0.00	2.48	0.00	2.48	0.00
	Leprosies Disabled Alimony Grant	NORMAL	2,449.75	0.00	2,449.75	0.00	1,777.08	0.00	1,777.08	0.00
	Lok Adalat	NORMAL	13.85	0.00	13.85	0.00	18.61	0.00	18.61	0.00
	Lumpsum arrangement for skill development mission	NORMAL	308.73	0.00	308.73	0.00	234.94	0.00	234.94	0.00
	Lumpsum financial grant to wives / dependants and disabled soldiers of U.P.	NORMAL	2.38	0.00	2.38	0.00	13.95	0.00	13.95	0.00
	Martyr in Siachin War									
	Lumpsum grant to Medal Winners of Vishisht Sewa Medal Series	NORMAL	41.07	0.00	41.07	0.00	32.28	0.00	32.28	0.00
	Lumpsum provision for formation of U.P. Electricity Regulatory Commission	NORMAL	0.00	0.00	0.00	0.00	1,098.00	0.00	1,098.00	0.00
	Lumpsum soldier cash award to soldiers of U.P. and Border Security Force	NORMAL	107.27	0.00	107.27	0.00	42.12	0.00	42.12	0.00
	Lumpsum state cash award/ grant to winners of Veer Chakra series	NORMAL	37.80	0.00	37.80	0.00	17.53	0.00	17.53	0.00
	Maintenance of transit hostel of Civil Services Institute	NORMAL	125.00	0.00	125.00	0.00	125.00	0.00	125.00	0.00

## APPENDIX - III

## GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT

## (INSTITUTION WISE AND SCHEME WISE)

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Miscellaneous	Modernisation of of Arbi Farsi Madarsa in minority dense populated areas	NORMAL	5,475.68	0.00	5,475.68	0.00	5,336.77	0.00	5,336.77	0.00
	Modernisation/renewal of New and renewable energy training centre	NORMAL	0.00	0.00	0.00	0.00	364.61	0.00	364.61	0.00
	Monthly Pension to Aged Artists, Writers	NORMAL	63.60	0.00	63.60	0.00	63.60	0.00	63.60	0.00
	National Agricultural Development Scheme (C-100%/S-0%)	NORMAL	3,937.85	0.00	3,937.85	2,711.09	4,162.06	0.00	4,162.06	2,145.03
	National Agriculture Development Scheme	SCSP	1,342.41	0.00	1,342.41	1,342.41	0.00	0.00	0.00	0.00
	National Family Benefit Yojana	SCSP	4,920.30	0.00	4,920.30	0.00	0.00	0.00	0.00	0.00
	National Secondary Education Mission	SCSP	0.00	0.00	0.00	0.00	5,452.72	0.00	5,452.72	0.00
	National Social Assistance Programme	NORMAL	1,18,964.91	0.00	1,18,964.91	0.00	1,33,991.56	0.00	1,33,991.56	0.00
	National women strengthening mission	NORMAL	123.17	0.00	123.17	0.00	65.34	0.00	65.34	0.00
	Non-recurring Grant for UP Judicial Officer Welfare fund	NORMAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
	Non-recurring grant for State sports club, federation etc. for purchase of sports equipments and organisation of competitions	NORMAL	5.00	0.00	5.00	0.00	1.25	0.00	1.25	0.00
	Old Age/ Farmer Pension	SCSP	51,991.28	0.00	51,991.28	0.00	44,095.88	0.00	44,095.88	0.00
	Old age/ Farmer Pension	NORMAL	45,441.74	0.00	45,441.74	0.00	49,759.99	0.00	49,759.99	0.00
	Operation of tribunal/appellate tribunal for alimony of Senior citizen	NORMAL	124.89	0.00	124.89	0.00	110.74	0.00	110.74	0.00
	Organisation of National Unity Festival in Ghuisarnath dham in district Pratapgarh	NORMAL	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Organisation of Sports competitions at the birth centenary of Pt. Deendayal Upadhyay ji	NORMAL	159.42	0.00	159.42	0.00	0.00	0.00	0.00	0.00
	Organisation of State Human Right Commission	NORMAL	605.13	0.00	605.13	0.00	641.76	0.00	641.76	0.00
	Organisation of state level ex-servicemen seminar	NORMAL	14.02	0.00	14.02	0.00	6.96	0.00	6.96	0.00
	Organising Sports competitions at the birth centenary of Pt. Deendayal Upadhyayji	NORMAL	0.00	0.00	0.00	0.00	147.79	0.00	147.79	0.00
	Other Expenditure	NORMAL	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00
	Pt. Deendayal Village industries employment scheme	NORMAL	7.27	0.00	7.27	0.00	0.00	0.00	0.00	0.00
	P.M. Gramyodaya Scheme	NORMAL	327.83	0.00	327.83	0.00	388.52	0.00	388.52	0.00
	Panchayat Youth Games and Sports Campaign	NORMAL	4.91	0.00	4.91	0.00	0.00	0.00	0.00	0.00
	Pay & allowances of officials of management, security and maintenance committee of monuments, museums, park etc	NORMAL	13,936.00	0.00	13,936.00	0.00	13,000.00	0.00	13,000.00	0.00
	Payment of Compensation to the people and owners of Cattles injured/ killed by violent forest animals	NORMAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	Payment of Honorarium of Arbitrators	NORMAL	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
	Payment of Honorarium to part-time teachers of non-government unaided recognised UP Secondary Education Council	NORMAL	0.00	0.00	0.00	0.00	0.75	0.00	0.75	0.00
	Payment of amount kept with forest department to Gram Panchayats	NORMAL	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Payment of annual fee to Central Irrigation and Shakti Mandal, New Delhi	NORMAL	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00
	Payment of crop loan of small and marginal farmers	SCSP	43,409.70	0.00	43,409.70	0.00	2,58,629.22	0.00	2,58,629.22	0.00
	Payment of crop loan to small and marginal farmers	NORMAL	3,29,319.63	0.00	3,29,319.63	0.00	18,51,444.81	0.00	18,51,444.81	0.00
	Payment of electricity expenses and general repair in Civil Services Institute, Rajbhawan Compound Club, Lucknow	NORMAL	0.00	0.00	0.00	0.00	100.06	0.00	100.06	0.00
	Payment of funds to Gram Panchayats, kept for the management of forest department	NORMAL	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00
	Payment of gratuity of retirement personnel to the District Rural Development Agency	NORMAL	864.88	0.00	864.88	0.00	439.62	0.00	439.62	0.00
	Payment of honorarium to "Shiksha Mitra" (District Plan)	NORMAL	21,165.11	0.00	21,165.11	0.00	5,211.54	0.00	5,211.54	0.00
	Payment of principal amount of Loan taken from HUDCO for Lohiya Gramin Awas Yojna by Uttar Pradesh Gramin Awas Parishad	NORMAL	0.00	0.00	0.00	0.00	10,716.00	0.00	10,716.00	0.00
	Payment of residuals	NORMAL	53,575.77	0.00	53,575.77	0.00	0.00	0.00	0.00	0.00
	Payment of small and marginal farmers crop loan	NORMAL	0.00	0.00	0.00	0.00	99.51	0.00	99.51	0.00
	Payment of small and marginal farmers crop loan	TSP	281.98	0.00	281.98	0.00	0.00	0.00	0.00	0.00
	Pension scheme for craftsmen	NORMAL	69.68	0.00	69.68	0.00	30.00	0.00	30.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

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			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Pension to U.P. resident ex-soldiers and their widows of Second World War	NORMAL	2,095.69	0.00	2,095.69	0.00	2,415.55	0.00	2,415.55	0.00
	Practical training of hypothiticated Khadi board units	NORMAL	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
	Pre-Exam Training for IAS/ PCS Main Examination	NORMAL	33.00	0.00	33.00	0.00	219.90	0.00	219.90	0.00
	Pre-exam training to students	SCSP	8.48	0.00	8.48	0.00	99.97	0.00	99.97	0.00
	Provincialisation of Sant Ravidas and Ambedkar higher secondary school, Harevali, Bijnore	NORMAL	99.46	0.00	99.46	0.00	96.61	0.00	96.61	0.00
	Provision for payment of honorarium to subject experts in Non-govt. Higher Secondary Schools	NORMAL	15.65	0.00	15.65	0.00	1.08	0.00	1.08	0.00
	Public Administration effecting Terrorist activities, fire cases etc.	NORMAL	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00
	Purchase of LPG connection under Midday meal Scheme	NORMAL	0.00	0.00	0.00	0.00	1,667.10	0.00	1,667.10	0.00
	Re-operation of Blanket factories	NORMAL	108.22	0.00	108.22	0.00	0.00	0.00	0.00	0.00
	Rebate/concession under Generation and Distillery Incentive Policy 2013 to Sugar Industry	NORMAL	2,084.11	0.00	2,084.11	0.00	2,330.99	0.00	2,330.99	0.00
	Rehman Kheda State Agricultural Management Institute	NORMAL	0.00	0.00	0.00	0.00	369.70	0.00	369.70	0.00
	Reimbursement of equivalent amount of State goods and service tax (SGST) for entrance to "Toilet ek prem katha"	NORMAL	0.00	0.00	0.00	0.00	103.17	0.00	103.17	0.00
	Restarting of blanket production centre, Gopiganj (Bhadohi)	NORMAL	0.00	0.00	0.00	0.00	34.55	0.00	34.55	0.00
	Saree to the ladies of BPL families	NORMAL	0.00	0.00	0.00	0.00	0.03	0.00	0.03	0.00
	Schedule Tribe sub-scheme	NORMAL	0.00	0.00	0.00	0.00	296.83	0.00	296.83	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

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1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	Schedule Tribe sub-scheme	TSP	268.72	0.00	268.72	0.00	0.00	0.00	0.00	0.00
	Scheme for Increasing production of egg and Poultry meat	NORMAL	0.00	0.00	0.00	0.00	1,487.61	0.00	1,487.61	0.00
	Scheme for rewarding State Employees on passing qualifying examination of Urdu	NORMAL	0.00	0.00	0.00	0.00	1.15	0.00	1.15	0.00
	Scheme of Strengthening of Gaushalas	NORMAL	0.00	0.00	0.00	0.00	516.00	0.00	516.00	516.00
	Scheme of skill development aided by Central Silk Board ( State Share)	SCSP	41.63	0.00	41.63	41.63	0.00	0.00	0.00	0.00
	Schemes operated with the help of Indian Agricultural Research Council	NORMAL	700.00	0.00	700.00	0.00	700.00	0.00	700.00	0.00
	Scholarship to students of post high school of General Class living BPL for pre examination training	NORMAL	10.05	0.00	10.05	0.00	418.02	0.00	418.02	0.00
	Science and Additional Energy Source Secretariat	NORMAL	7,263.36	0.00	7,263.36	3,000.00	6,993.94	0.00	6,993.94	3,000.00
	Sewerage and drainage arrangements	NORMAL	4,761.04	0.00	4,761.04	4,761.04	901.28	0.00	901.28	901.28
	Skill Improvement Training	NORMAL	0.00	0.00	0.00	0.00	4.08	0.00	4.08	0.00
	Skill Improvement Training	TSP	4.08	0.00	4.08	0.00	0.00	0.00	0.00	0.00
	Special Schemes of Bundelkhand	NORMAL	1,176.58	0.00	1,176.58	0.00	3,352.21	0.00	3,352.21	0.00
	Sprinkler Irrigation System Distribution Scheme	NORMAL	0.00	0.00	0.00	0.00	40.11	0.00	40.11	0.00
	State Drinking Water and Sanitation Mission (National Rural Drinking Water Program)(N.R.D.W.P.)	NORMAL	244.04	0.00	244.04	0.00	224.60	0.00	224.60	0.00
	State Nutrition Mission	NORMAL	1,543.18	0.00	1,543.18	0.00	2,500.00	0.00	2,500.00	0.00
	State Rewards to distinguished Players	NORMAL	51.15	0.00	51.15	0.00	58.43	0.00	58.43	0.00
	State Teacher Award Scheme	NORMAL	3.72	0.00	3.72	0.00	5.09	0.00	5.09	0.00
	Strengthening of establishment facilities in training centres	NORMAL	50.00	0.00	50.00	50.00	50.00	0.00	50.00	50.00



**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

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			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	State assistance for rehabilitation to inhabitants and freed from different departmental institutions	NORMAL	4.65	0.00	4.65	0.00	0.00	0.00	0.00	0.00
	Strengthening of registered Gaushala	NORMAL	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
	Subsidiary Grant to non-govt.training institutes for pension/ gratuity	NORMAL	25.00	0.00	25.00	0.00	6.44	0.00	6.44	0.00
	Subsidiary grant for primary section attached with aided higher secondary schools (Boys)	NORMAL	14,134.93	0.00	14,134.93	0.00	14,108.42	0.00	14,108.42	0.00
	Subsidiary grant for primary section attached with aided higher secondary schools (Girls)	NORMAL	8,867.59	0.00	8,867.59	0.00	7,749.03	0.00	7,749.03	0.00
	Subsidiary grant to U.P. Sainik School Committee	NORMAL	794.80	0.00	794.80	0.00	756.01	0.00	756.01	0.00
	Subsidiary grant to non-government secondary school	NORMAL	6,36,754.71	0.00	6,36,754.71	0.00	6,15,349.17	0.00	6,15,349.17	0.00
	Sugarcane	NORMAL	3,704.12	0.00	3,704.12	0.00	0.00	0.00	0.00	0.00
	Sugarcane Development Plan (District Plan)	NORMAL	1,703.95	0.00	1,703.95	0.00	0.00	0.00	0.00	0.00
	Swach Bharat Mission (Rural)	NORMAL	0.00	0.00	0.00	0.00	3,232.90	0.00	3,232.90	0.00
	Swach Bharat Mission (Rural)	TSP	12,807.90	0.00	12,807.90	0.00	0.00	0.00	0.00	0.00
	Technical Training in Agricultural Schools	NORMAL	29.29	0.00	29.29	0.00	35.17	0.00	35.17	0.00
	To Provide free shoes, socks and sweater to boys-girls studying in class 1-8 in schools operated by UP Basic Education Council	NORMAL	52,809.74	0.00	52,809.74	0.00	56,350.68	0.00	56,350.68	0.00
	Tourism Information and Publicity	NORMAL	0.00	0.00	0.00	0.00	70.00	0.00	70.00	0.00
	U.P. Freedom Fighters' Struggle Support Institute	NORMAL	0.00	0.00	0.00	0.00	1.10	0.00	1.10	0.00
	U.P. Secretariat hospitality service	NORMAL	1,653.88	0.00	1,653.88	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III****GRANTS-IN-AID / ASSISTANCE GIVEN BY THE STATE GOVERNMENT****(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	TSP / SCSP / Normal /FC/EAP	Actuals for the year 2018 - 19				Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (including CSS / CS)	Total	Of the total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Miscellaneous</b>	U.P. Secretariat hospitality services	NORMAL	0.00	0.00	0.00	0.00	1,402.56	0.00	1,402.56	0.00
	U.P. diversified agricultural support project	EAP	0.00	0.00	0.00	0.00	135.00	0.00	135.00	0.00
	U.P. diversified agricultural support project	NORMAL	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00
	UP Braj Pilgrimage Council, Mathura	NORMAL	290.57	0.00	290.57	0.00	0.00	0.00	0.00	0.00
	UP medical supplies corporation	NORMAL	500.00	0.00	500.00	0.00	16.33	0.00	16.33	0.00
	Udhhyamkarta Vikas Yojana (District Plan)	NORMAL	0.00	0.00	0.00	0.00	5.85	0.00	5.85	0.00
	Under the Aam Aadmi Bima Yojana(State share 12.5%), Social security(State share 12.5%) to Khadi workers	NORMAL	0.00	0.00	0.00	0.00	16.90	0.00	16.90	0.00
	Uniform and bicycle grant for girl students of ST cadre	NORMAL	0.00	0.00	0.00	0.00	0.84	0.00	0.84	0.00
	Uniform and bicycle grant for girl students of ST cadre	TSP	55.13	0.00	55.13	0.00	0.00	0.00	0.00	0.00
	Uttar pradesh Handicraft Incentive Policy-2014	NORMAL	0.00	0.00	0.00	0.00	191.51	0.00	191.51	0.00
	Vermi Compost Unit	NORMAL	0.00	0.00	0.00	0.00	12.40	0.00	12.40	0.00
	Water consumer committees	NORMAL	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
	Welfare of Govt. Officials and their family members	NORMAL	0.00	0.00	0.00	0.00	15.87	0.00	15.87	0.00
	Welfare of Minorities	NORMAL	0.00	0.00	0.00	0.00	2,891.50	0.00	2,891.50	0.00
	Welfare related Activities of Govt. Officials and their family members	NORMAL	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
	e-Governance, Computerisation and Connectivity	NORMAL	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00
	<b>Total-</b>		<b>66,52,163.66</b>	<b>25,24,247.06</b>	<b>91,76,410.72</b>	<b>6,08,948.64</b>	<b>77,61,055.37</b>	<b>14,61,040.40</b>	<b>92,22,095.77</b>	<b>3,58,541.52</b>

(\*) As the unit is a government company, hence it has been grouped under PSU category in the Statement-10 (2018-19), whereas it was exhibited under miscellaneous category in 2017-18 Accounts.

## APPENDIX-IV

### Details of Externally Aided Projects

Sl. No.	Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During 2018-19			up to 2018-19			Loan		During 2018-19	up to 2018-19
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During 2018-19	up to 2018-19		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(₹ in lakh)															
1.	IBRD	UP State Road Project	24,462.50	14,519.44	38,981.94	24,462.50	14,519.44	38,981.94	1,02,293.52	16,782.99	1,19,076.51	0.00	0.00	52,850.05	54,845.71
2.	IDA	UP Water Sector Restructuring Project	0.00	10,548.99	10,548.99	0.00	10,548.99	10,548.99	68,397.04	1,00,177.24	1,68,574.28	7,710.10	7,710.10	18,097.01	29,163.50
3.	IDA	UP Health System Development Project/ Technical Engineering Education Quality Imp. Project.	33,712.96	16,358.64	50,071.60	33,712.96	16,358.64	50,071.60	1,75,779.08	69,156.52	2,44,935.60	6,285.73	11,944.57	19,820.17	25,096.79
4.	Japan	Agra Water Supply Project	0.00	22,859.81	22,859.81	0.00	22,859.81	22,859.81	0.00	1,94,678.85	1,94,678.85	7,143.94	13,865.23	50,000.00	2,08,597.23
5.	Japan	UP Participatory Forest Management and Poverty Alleviation Project	0.00	59.45	59.45	0.00	59.45	59.45	0.00	43,305.74	43,305.74	1,517.91	2,863.38	0.00	38,480.95
6.	IDA	UP Sodic Lands Reclamation III Project	0.00	13,929.52	13,929.52	0.00	13,929.52	13,929.52	0.00	93,194.79	93,194.79	6,321.09	12,011.76	13,000.00	1,08,614.80
7.	IBRD	UP Pro-Poor Tourism Development Project	0.00	2,155.26	2,155.26	0.00	2,155.26	2,155.26		2,155.26	2,155.26	0.00	0.00	3,681.25	99,296.05
			0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	18,244.81	0.00	95,614.80
(a)															
<b>Grand Total</b>			<b>58,175.46</b>	<b>80,431.11</b>	<b>1,38,606.57</b>	<b>58,175.46</b>	<b>80,431.11</b>	<b>1,38,606.57</b>	<b>3,46,469.64</b>	<b>5,19,451.39</b>	<b>8,65,921.03</b>	<b>28,978.77</b>	<b>66,639.85</b>	<b>1,57,448.48</b>	<b>6,59,709.83</b>

(a) Details of repayment of principal (Scheme wise) are awaited from the PAO, Ministry of Finance.

## APPENDIX-V

## Expenditure on Schemes

## A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2018-19			2018-19				2017-18			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Post matric scholarship for OBC (100:00)	Post matric scholarship for OBC	OBC	34,096.80	0.00	34,096.80	20,450.66	17003.96	0.00	17003.96	13,837.00	17,633.30	0.00	17,633.30
Development of Education Scheme for MADARSA (60:40)	Development of Minorities: Education Scheme for MADARSA /Minorities	Minorities	24,657.62	16,438.42	41,096.04	709.69	3173.28	2115.52	5288.80	4,940.20	3,132.49	2,088.33	5,220.82
Pre matric scholarship for OBC (50:50)	Pre matric scholarship for OBC	OBC	1,898.50	1,898.50	3,797.00	3,605.00	3604.99	3604.99	7209.98	1,635.00	2,180.25	2,180.25	4,360.49
Livestock census (100:00)	Live stock census	Normal	3,423.83	0.00	3,423.83	518.86	444.64	0.00	444.64	0.00	0.00	0.00	0.00
Special Central Assistance to Schedule Caste Sub Plan (100:00)	Special Central Assistance to Schedule Caste Sub Plan	SC	1.00	0.00	1.00	25,263.14	0.02	0.00	0.02	11,701.00	0.00	0.00	0.00
Integrated Scheme on Agriculture Census and Statistics (100:00)	Integrated Scheme on Agriculture Census and Statistics	Normal	1,196.98	0.00	1,196.98	737.50	544.81	0.00	544.81	222.90	399.47	0.00	399.47
National Food Security Mission (60:40)	National Food Security Mission	Normal	15,370.50	10,247.00	25,617.50	13,123.99	10127.72	6751.82	16879.54	6,248.79	7,781.27	5,187.51	12,968.78
National Horticulture Mission (60:40)	National Horticulture Mission	Normal	7,812.00	5,208.00	13,020.00	6,256.75	5654.77	3769.85	9424.62	1,200.00	3,827.21	2,551.47	6,378.68
National Mission on Sustainable Agriculture (60:40)	National Mission for Sustainable Agriculture	Normal	14,562.78	9,708.52	24,271.30	0.00	5603.27	3735.51	9338.78	278.36	6,571.04	4,380.70	10,951.74
National Oilseed and Palm Mission (60:40)	National Mission on Oilseed and Oil Palm	Normal	1,320.00	880.00	2,200.00	974.34	810.00	540.00	1350.00	500.00	754.56	503.04	1,257.60
Sub Mission on Agriculture Extension and Technology (60:40)	National Mission on Agriculture Extension and Technology	Normal	24,869.48	16,579.65	41,449.13	9,837.36	11646.12	7764.08	19410.20	3,827.25	12,328.04	8,218.69	20,546.73
National Plan for Dairy Development (60:40)	National Plan for Dairy Development	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.21	64.14	160.35
National Livestock and Disease Control Programme (60:40)	National Livestock Health and Disease Control Programme	Normal	9,298.22	6,198.81	15,497.03	4,842.57	4941.02	3294.01	8235.03	3,533.25	6,921.20	4,614.14	11,535.34

## APPENDIX-V

## Expenditure on Schemes

## A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2018-19			2018-19				2017-18			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
National Livestock Management (60:40)	National Livestock Management Programme	Normal	3,238.64	2,159.10	5,397.74	0.00	1566.73	1044.49	2611.22	0.00	832.49	555.00	1,387.49
River Activities Related To National Programme Mission and Forest Management) 60:40)	Management National River Conservation Programme including AIBP (NRCP) (Green India Programme)	Normal	4,06,535.66	0.00	4,06,535.66	0.00	286580.12	0.00	286580.12	9,043.18	1,24,268.05	0.00	1,24,268.05
National Programme Mission and Forest Management) 60:40)	Afforestation National Afforestation (Green India Programme)	Normal	120.88	80.58	201.46	32.20	77.09	51.40	128.49	0.00	119.03	79.36	198.39
Integrated Development of Wild Life Habitats (Wildlife Management) (100:00)	Integrated Development of Wild Life Habitats (Wildlife Management)	Normal	486.33	0.00	486.33	100.00	477.39	0.00	477.39	386.97	162.54	0.00	162.54
Project Tiger (60:40)	Project Tiger	Normal	470.59	313.73	784.32	685.34	1084.81	723.20	1808.01	740.33	815.62	543.75	1,359.37
National Health Mission including NRHM (60:40)	National Health Mission including NRHM	Normal	2,57,613.23	1,71,742.16	4,29,355.39	3,71,876.48	223971.88	149314.58	373286.46	1,43,219.63	2,26,156.60	1,50,771.07	3,76,927.67
National Mission on including Medicinal Plants (60:40)	National Mission on Ayush including Mission on Medicinal Plants	Normal	11,400.60	7,600.40	19,001.00	11,854.15	7970.72	5313.82	13284.54	5,591.48	9,955.26	6,636.84	16,592.10
DAY-NLM (Deendayal Antyodaya Yojana)-National Urban Livelihood Mission (State and UT Grant National Urban livelihood Mission (60:40)	National Livelihood Mission	Normal	14,427.67	9,618.44	24,046.11	5,338.48	8505.37	5670.24	14175.61	4,028.37	4,028.36	2,685.58	6,713.94
Rajiv Awas Yojana (MoHUPA part of JNNURM earlier and ACA scheme)(50:50)	Rajiv Awas Yojana (MoHUPA part of JNNURM earlier and ACA scheme)	Normal	5,455.00	5,455.00	10,909.99	0.00	3815.91	3815.91	7631.81	0.00	6,749.50	6,749.50	13,499.00
National Education Mission: Sarva Shiksha Abhiyan (SSA) (60:40)	National Education Mission: Sarva Shiksha Abhiyan (SSA)	Normal	10,97,652.85	7,31,768.57	18,29,421.42	4,47,268.82	414735.46	276490.30	691225.76	2,94,453.67	3,39,627.74	2,26,418.49	5,66,046.23
National Nutrition mission (50:50)	National Nutrition mission	Normal	12,716.88	12,716.88	25,433.75	29,582.87	5004.51	5004.51	10009.01	5,808.00	72,359.23	72,359.23	1,44,718.45

## APPENDIX-V

### Expenditure on Schemes

### A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme			State Scheme under Expenditure Head of Account		Normal/ Tribal /Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18				
						GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
										GOI share	State Share	Total		GOI share	State Share	Total
1			2		3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)																
Rashtriya Shiksha Abhiyan	Madhyamik (RMSA)	Rashtriya Shiksha Abhiyan	Madhyamik	Normal	49,787.84	33,191.89	82,979.73	12,139.96	24973.29	16648.86	41622.15	11,129.36	28,094.90	18,729.94	46,824.84	
Rashtriya Abhiyan (60:40)	Uchhtar Shiksha	Rashtriya Uchhtar Shiksha Abhiyan	Uchhtar	Normal	15,221.63	10,147.76	25,369.39	0.00	7084.01	4722.67	11806.68	0.00	3,385.62	2,257.08	5,642.70	
Development of Infrastructure Facilities for Judiciary (60:40)	Development of Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary	of	Normal	33,341.19	22,227.46	55,568.65	12,806.00	13228.07	8818.71	22046.78	5,000.00	21,577.15	14,384.77	35,961.92	
Multi Sectoral Programme (60:40)	Multi Sectoral Development for Minorities	Sectoral Development Programme for Minorities		Minorities	24,246.00	16,164.00	40,410.00	37,656.33	10704.15	7136.10	17840.25	4,816.57	14,710.78	9,807.18	24,517.96	
National Rural Employment Guarantee Scheme (60:40)	National Employment Scheme	Rural Guarantee Scheme		Normal	1,58,460.00	1,05,640.00	2,64,100.00	1,22,296.86	129774.23	86516.15	216290.38	47,494.60	78,677.92	52,451.95	1,31,129.87	
Pradhan Mantri Gram Sadak Yojna (PMGSY) (60:40)	Pradhan Mantri Gram Sadak Yojna (PMGSY)	Mantri Gram Sadak Yojna (PMGSY)		Normal	1,72,368.55	1,14,912.37	2,87,280.92	37,016.50	37209.05	24806.04	62015.09	0.00	1,01,535.02	67,690.02	1,69,225.04	
Pradhanmantri (60:40)	Awas Yojna	Pradhanmantri Yojna	Awas	Normal	7,12,266.00	4,74,844.00	11,87,110.00	1,17,161.59	184042.84	122695.23	306738.07	2,63,508.51	2,97,652.45	1,98,434.97	4,96,087.42	
National Mission (60;40)	Rural Livelihood	National Livelihood Mission	Rural	Normal	97,359.01	64,906.01	1,62,265.02	49,218.28	61194.52	40796.34	101990.86	21,425.67	33,404.96	22,269.98	55,674.94	
Integrated Management (60:40)	Watershed Programme	Integrated Watershed Management (IWMP)		Normal	8,999.99	5,999.99	14,999.98	0.00	0.00	0.00	0.00	0.00	6,393.00	4,262.00	10,655.00	
National Water Programme (50:50)	Rural Drinking Water	National Rural Drinking Water Programme		Normal	75,000.00	75,000.00	1,50,000.00	67,072.48	63774.89	63774.89	127549.77	21,926.41	54,692.93	54,692.93	1,09,385.86	
Scheme for OBC and seminomadic tribes (Hostel for OBC students) and sub scheme of DNT and seminomadic tribes as and when proposed. (Boys and Girls Hostel OBC, (60:40)	Development of OBC and DNT and seminomadic tribes (Hostel for OBC students) and sub scheme of DNT and seminomadic tribes as and when proposed. (Boys and Girls Hostel	Development of OBC and DNT and seminomadic tribes (Hostel for OBC students) and sub scheme of DNT and seminomadic tribes as and when proposed. (Boys and Girls Hostel		OBC	3,159.77	2,106.52	5,266.29	84.13	50.48	33.65	84.13	147.72	189.46	126.30	315.76	

**APPENDIX-V****Expenditure on Schemes****A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)**

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2018-19			2018-19				2017-18			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
National Programme for Sipda '1995' Persons with disabilities (100:00)		Normal	501.00	0.00	501.00	868.70	35.42	0.00	35.42	2,127.63	78.84	0.00	78.84
Catalytic Development Catalytic Development programme for Sericulture for Sericulture (60:40)		Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.10	178.73	446.83
National Handloom National Handloom Development Programme Development Programme (80:20)		Normal	4,080.80	1,020.20	5,101.00	0.00	78.50	19.63	98.13	0.00	12.87	3.22	16.09
Infrastructure Development Infrastructure for destinations and circuits Development for and electrification (100:00) destinations and circuits ICDS (60:40) ICDS		Normal	6,89,172.00	0.00	6,89,172.00	0.00	650029.58	0.00	650029.58	0.00	2,50,355.09	0.00	2,50,355.09
Rajiv Gandhi scheme for Rajiv Gandhi scheme for Empowerment of Empowerment of Adolescent Girls Adolescent Girls (RGSEAG) SABLA (60:40) (RGSEAG) SABLA		Normal	3,39,033.16	2,26,022.11	5,65,055.27	2,02,290.91	277419.48	184946.32	462365.80	1,86,104.62	80,966.98	53,977.98	1,34,944.96
ICPS (60:40) Establishment for child Protection scheme		Normal	21,254.48	14,169.65	35,424.13	1,000.35	3.86	2.58	6.44	588.32	6,818.68	4,545.78	11,364.46
National Mission of Food Scheme of horticulture processing (75:25) and food processing		Normal	9,208.83	6,139.22	15,348.05	7,834.39	7305.71	4870.47	12176.18	1,830.67	5,873.92	3,915.94	9,789.86
Scheme of Border Area Border Area Management 100:00) Development Programme		Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.48	719.83	2,879.30
Per Drop More Crop Micro Per Drop More Crop Irrigation (60:40) Micro Irrigation		Normal	4,865.00	0.00	4,865.00	2,660.00	9145.32	0.00	9145.32	20,092.00	8,232.21	0.00	8,232.21
National E-Governance National E-Governance Action Plan (NeGAP) Action Plan (NeGAP) (50:50)		Normal	12,559.44	8,372.96	20,932.40	0.00	9495.06	6330.04	15825.10	0.00	5,836.08	3,890.72	9,726.80
Rashtriya Krishi Vikas Rashtriya Krishi Vikas Yojna (60:40) Yojna		Normal	0.00	0.00	0.00	238.80	0.00	0.00	0.00	0.00	368.63	368.63	737.25
Modernisation of Police Modernisation of Police Forces (60:40) Forces		Normal	91,019.41	60,679.60	1,51,699.01	1,283.23	8715.37	5810.24	14525.61	21,752.00	26,844.25	17,896.16	44,740.41
		Normal	11,970.49	7,980.33	19,950.82	12,177.57	5777.81	3851.87	9629.68	197.84	5,119.60	3,413.07	8,532.67

## APPENDIX-V

## Expenditure on Schemes

## A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2018-19			2018-19				2017-18			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Assistance to State Agencies for Intra State Movement of Food grains and FPS dealers margin under NFSA (50:50) and FPS dealers margin under NFSA	Assistance to State Agencies for Intra State Movement of Food grains and FPS dealers margin under NFSA	Normal	6,523.21	6,523.21	13,046.42	45,714.21	7258.61	7258.61	14517.21	66,297.51	376.26	376.26	752.51
Fourteenth Finance Commission Grants-Urban Bodies (100:00)	Fourteenth Finance Commission Grants-Urban Bodies	Normal	0.00	0.00	0.00	8,05,755.11	0.00	0.00	0.00	1,35,363.41	2,21,356.95	0.00	2,21,356.95
Grants-in-Aid for State Disaster Response Fund (Non Plan)	Grants-in-Aid for State Disaster Response Fund	Normal	23.00	0.00	23.00	35,145.00	0.00	0.00	0.00	27,900.00	90.80	0.00	90.80
Census (100:00)	Census (100:00)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	42.50	0.00	42.50
Mission for 100 Smart Cities (50:50)	Mission for 100 Smart Cities	Normal	82,500.00	82,500.00	1,65,000.00	69,800.00	44500.00	44500.00	89000.00	45,680.00	44,180.00	44,180.00	88,360.00
Indra Gandhi National Old Age Pension Scheme (IGNOAPS) (100:00)	Indra Gandhi National Old Age Pension Scheme (IGNOAPS)	Normal	1,65,100.00	0.00	1,65,100.00	87,629.09	123869.96	0.00	123869.96	57,836.96	1,13,130.53	0.00	1,13,130.53
Project Elephant (60 :40)	Project Elephant	Normal	46.17	30.78	76.95	20.24	36.01	24.01	60.02	0.00	16.96	11.31	28.27
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) (60:40)	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	Normal	1,569.77	1,046.52	2,616.29	8,788.00	3.27	2.18	5.45	3,000.00	1,475.00	983.33	2,458.33
Swachh Bharat Abhiyan (60:40)	Swachh Bharat Abhiyan	Normal	8,10,030.00	5,40,020.00	13,50,050.00	3,70,716.44	747658.64	498439.10	1246097.74	1,32,687.24	2,98,082.43	1,98,721.62	4,96,804.05
Swachh Bharat Mission (Urban) (50:50)	Swachh Bharat Mission (Urban)	Normal	55,000.00	55,000.00	1,10,000.00	35,918.06	50000.00	50000.00	100000.00	29,194.14	46,462.66	46,462.66	92,925.32
Swadhar Greh (60:40)	Swadhar Greh	Normal	264.00	176.00	440.00	0.00	1.26	0.84	2.10	463.80	194.08	129.39	323.47
Urban Rejuvenation Mission 500 Cities (50:30:20)	Urban Rejuvenation Mission 500 Cities	Normal	1,37,500.00	82,500.00	2,20,000.00	29,275.50	56901.23	34140.74	91041.96	48,432.16	37,574.41	22,544.64	60,119.05
Empowerment of Schedule Caste(100:00)	Empowerment of Schedule Caste	SC	3,000.00	0.00	3,000.00	0.00	2999.14	0.00	2999.14	0.00	24,719.51	0.00	24,719.51
Empowerment of Schedule Tribe(100:00)	Empowerment of Schedule Tribe	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.87	0.00	1,037.87



## APPENDIX-V

## Expenditure on Schemes

## A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2018-19			2018-19				2017-18			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Development of Fisheries (60:40)	Development of Fisheries	Normal	2,974.22	1,982.81	4,957.03	3,050.06	3435.15	2290.10	5725.25	0.00	1,041.93	694.62	1,736.55
State And UT Grants under PMAY (URBAN) (60:40)	State And UT Grants under PMAY (URBAN)	Normal	1,33,034.40	88,689.60	2,21,724.00	43,732.72	108399.89	72266.59	180666.48	20,250.08	26,010.52	17,340.35	43,350.87
Sugamya Bharat Abhiyan (100:00)	Sugamya Bharat Abhiyan	Normal	6,000.00	0.00	6,000.00	0.00	216.35	0.00	216.35	0.00	2,666.88	0.00	2,666.88
Rehabilitation of Bonded Labour Scheme (50:50)	Rehabilitation of Bonded Labour Scheme	Normal	500.00	500.00	1,000.00	0.00	62.60	62.60	125.20	0.00	448.48	448.48	896.95
Swadesh Darshan (100:00)	Swadesh Darshan	Normal	7,000.00	0.00	7,000.00	0.00	2655.00	0.00	2655.00	0.00	186.11	0.00	186.11
National Career Services (100:00)	National Career Services	Normal	633.96	0.00	633.96	27.64	17.77	0.00	17.77	514.93	8.05	0.00	8.05
National Education Mission Teachers Training (60:40)	National Education Mission Teachers Training	Normal	20,038.00	13,358.66	33,396.66	3,132.25	5413.49	3608.99	9022.48	6,156.59	4,669.42	3,112.95	7,782.37
National Family Benefit Scheme (60:40)	National Family Benefit Scheme	Normal	1,27,447.78	84,965.18	2,12,412.96	15,053.49	99314.62	66209.75	165524.37	7,526.73	95,457.11	63,638.07	1,59,095.18
National Programme of Mid Day Meals in Schools (MDM) (60:40)	National Programme of Mid Day Meals in Schools (MDM)	Normal	1,15,068.61	76,712.41	1,91,781.02	1,12,771.60	94090.33	62726.89	156817.22	52,247.57	95,580.51	63,720.34	1,59,300.85
Post Matric Scholarship for SC's (cs) (100:00)	Post Matric Scholarship for SC's (cs)	SC	1,10,000.00	0.00	1,10,000.00	1,67,288.00	126297.25	0.00	126297.25	25,420.46	1,14,884.81	0.00	1,14,884.81
Scheme Financed from Central Road Fund (100:00)	Scheme Financed from Central Road Fund	Normal	2,40,000.00	0.00	2,40,000.00	65,591.00	269736.51	0.00	269736.51	58,707.00	2,62,022.58	0.00	2,62,022.58
Scheme For Safety of Woman 100:00)	Scheme For Safety of Woman	Normal	317.16	0.00	317.16	8,264.00	1441.84	0.00	1441.84	394.00	1,890.94	0.00	1,890.94
Shyama Prasad Mukherjee Urban Mission (CASP) (60:40)	Shyama Prasad Mukherjee Urban Mission (CASP)	Normal	12,816.00	8,544.00	21,360.00	4,304.00	4303.80	2869.20	7173.00	4,626.72	8,550.72	5,700.48	14,251.20
State Schedule Castes Development Corporations (100:00)	State Schedule Castes Development Corporations	SC	11,130.39	0.00	11,130.39	42.02	6214.99	0.00	6214.99	200.00	4,824.63	0.00	4,824.63
National Health Insurance Mission (60:40)	National Health Insurance Mission	Normal	33,321.00	22,214.00	55,535.00	0.00	4247.41	2831.60	7079.01	0.00	6.16	4.10	10.26

## APPENDIX-V

## Expenditure on Schemes

## A-Central Schemes (Centrally Sponsored Schemes and Central Schemes)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal /Scheduled Caste	Budget Provision 2018-19			2018-19				2017-18			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in lakh)													
Infrastructure Development for Rural and Urban Towns (80:10:10)	Infrastructure Development for Rural and Urban Towns	Normal	222.22	27.78	250.00	0.00	0.00	0.00	0.00	0.00	159.59	19.95	179.54
Construction of building of Government Kathak Lucknow (60:40)	Construction of building of Government Kathak Institute Lucknow	Normal	878.81	585.88	1,464.69	0.00	26.69	17.79	44.48	0.00	0.00	0.00	0.00
Establishment of Driver Training School (70:30)	Establishment of Driver Training School	Normal	350.00	150.00	500.00	0.00	348.25	149.25	497.50	0.00	341.29	146.27	487.55
Establishment of Government Polytechnic Institute (100:00)	Establishment of Government Polytechnic Institute	Normal	2,131.17	0.00	2,131.17	0.00	1558.99	0.00	1558.99	0.00	342.95	0.00	342.95
Human Resource in Health & Medical Education	Human Resource in Health & Medical Education	Normal	429.25	75.75	505.00	51,804.44	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00
Strengthening of Machinery for Enforcement of Protection of Civil Right Act 1995 and Prevention of Atrocities ACT 1989 CASP Act 1995 and Prevention of Atrocities ACT 1989	Strengthening of Machinery for Enforcement of Protection of Civil Right Act 1995 and Prevention of Atrocities ACT 1989	Normal	4,755.00	0.00	4,755.00	0.00	18828.81	0.00	18828.81	2,694.56	12,792.04	0.00	12,792.04
Empowerment of Minorities (100:00)	Empowerment of Minorities	Minorities	60,826.57	0.00	60,826.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Empowerment of Schedule Tribe(100:00)	Empowerment of Schedule Tribe	ST	7,474.15	0.00	7,474.15	0.00	1371.66	0.00	1371.66	0.00	1,050.28	0.00	1,050.28
Human Resource in Health & Medical tertiary(CS) (60:40)	Human Resource in Health & Medical tertiary(CS)	Normal	42.60	28.40	71.00	0.00	0.00	0.00	0.00	1,031.60	1,143.00	762.00	1,905.00
Pradhan Mantri Matru Vandana Yojna (60:40)	PM Matr vandana Scheme	Normal	22,196.49	14,797.66	36,994.15	2,405.00	16930.97	11287.31	28218.28	0.00	0.00	0.00	0.00
Intensification Of Forest Management (60:40)	Intensification Of Forest Management	Normal	328.11	218.74	546.85	100.61	133.08	88.72	221.80	0.00	0.00	0.00	0.00
Pradhan Mantri Adarsh Gram Yojna (100:0)	Pradhan Mantri Adarsh Gram Yojna	Normal	185.00	0.00	185.00	185.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00
<b>Total-</b>			<b>66,64,157.67</b>	<b>33,38,785.19</b>	<b>1,00,02,942.86</b>	<b>36,03,377.76</b>	<b>43,15,844.76</b>	<b>19,19,558.28</b>	<b>62,35,403.04</b>	<b>18,79,962.76</b>	<b>33,02,766.32</b>	<b>14,99,601.04</b>	<b>48,02,367.36</b>

**APPENDIX-V****Expenditure on Schemes****B-State Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18
1	2	3	4	5	6
(₹ in lakh)					
Integrated Child Development Scheme under nutrition programme	Normal	2,80,034.73	2,24,027.78	2,48,690.32	99,121.11
Rashtriya Vridhavastha Pension Yojna	Normal	1,15,100.00	1,15,100.00	91,202.82	1,13,130.22
Vidhayak Nidhi	Normal	1,00,800.00	76,200.00	1,00,428.15	75,871.27
Arrangement of education etc. to helpless widows and their children	Normal	1,03,521.52	1,03,521.52	1,02,366.03	1,05,009.61
Compensation to post matric students of OBC category for entrance fee	OBC	68,528.09	55,128.09	87,820.78	55,128.08
Rastriya Pariwarik Labh Yojna	Normal	45,000.00	45,000.00	27,762.08	20,861.03
Scholarship to students of class 1 to 10 <sup>th</sup> of OBC category	OBC	16,000.96	16,000.96	16,000.94	16,005.26
Industrial Investment Incentive Scheme	Normal	1,200.00	10,986.00	1,200.00	10,986.00
Post matric scholarship and entrance fee compensation to poor student of general category	Normal	75,000.00	66,630.27	74,999.97	66,626.38
Incentive scheme for construction for picture halls	Normal	3,000.00	2,174.00	2,873.54	2,170.65
Economic assistance to OBC persons for sickness and marriage of girls	OBC	20,000.00	15,400.00	19,313.80	0.00
Integrated Child Welfare Scheme	Normal	1,54,567.39	1,55,616.72	1,43,172.07	1,26,361.62
Backward area grant fund aided programme	Normal	0.00	15,000.00	0.00	282.45
Insect/Disease control by different environment resources	Normal	2,064.00	2,006.18	1,305.70	1,260.06
Economic assistance for sickness and marriage of girls of general category under BPL	Normal	8,250.00	4,125.00	4,875.20	2,192.80
Animal Disease Control Programme	Normal	0.00	0.00	0.00	0.00
Establishment of Centre of Excellence	Normal	215.00	215.00	215.00	0.00
Strengthening and upgradation of existing Government degree colleges and inclusion of new faculties and subjects	Normal	0.00	0.00	0.00	16.59
Ground water tube well scheme	Normal	50.00	50.00	59.70	28.73
Computer training unemployed youth of OBC category	OBC	1,500.00	1,100.00	1,337.65	1,099.94
Computerisation and observation of scholarship schemes operated for OBC	OBC	80.00	125.00	76.82	122.13
Organisation of rural sports and games competition	Normal	250.00	30.00	250.00	29.60
Development scheme of silk worms	Normal	259.00	267.00	363.74	339.60
Implementation of integrated tribal development project	Tribal Sub Plan	54.08	53.35	1.07	0.93
Capital share investment to cooperative institutions under integrated development scheme	Normal	2,161.25	600.00	2,111.62	568.70

**APPENDIX-V****Expenditure on Schemes****B-State Schemes**

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18
1	2	3	4	5	6
(₹ in lakh)					
Digital transmission scheme	Normal	39.45	40.45	30.53	35.43
Fodder and feed development programme	Normal	54.04	32.42	0.00	0.00
Seed Village Scheme	Normal	0.00	0.00	0.00	0.00
Establishment of Government Polytechnics	Normal	300.00	400.00	254.58	116.37
Establishment of tertiary cancer care centre under SGPGI Lucknow	Normal	74,902.07	1,905.00	69,328.00	1,905.00
Veterinary services and animal Health	Normal	11,623.90	4,047.45	9,986.96	3,733.17
Animal and Buffalo development	Normal	20,824.31	13,612.00	18,691.80	10,022.83
<b>Total</b>		<b>11,05,379.79</b>	<b>9,29,394.19</b>	<b>10,24,718.87</b>	<b>7,13,025.56</b>

## APPENDIX-VI

## Direct transfer of Central Scheme Funds to Implementing Agencies in the State (funds routed outside State Budget)

(Unaudited Figures)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India releases		
			2018-19	2017-18	2016-17(#)
1	2	3	4	5	6
(₹ in lakh)					
1.	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Bhartiya Harit Khadi Gramodaya Sansthan	..	25.00	..
		Samadhan Samiti	..	25.00	..
		Small Industries Development Bank Of India	18,600.00	..	..
2.	Atal Innovation Mission	*Various Inter Colleges	..	156.00	..
		Atal Innovation Missions of districts	..	107.78	..
3.	Biotechnology Research and Development	Sanjay Gandhi Post Graduate Institute of Medical Sciences	186.06	78.99	..
		Gautam Buddha University	..	60.32	..
		*Amity University	..	36.76	..
		Unversity of Allahabad	433.74	..	..
		Other agencies	3,414.44	17.41	..
4.	Centenaries and Anniversaries Celebrations	*Other agencies	..	61.35	..
		Pt. Deen Dayal Upadhyaya Janambhumi Smarak Samiti	..	54.00	..
5.	Creation of centres for training and research in frontier areas of science and technology, social sciences and Deen Dayal Disabled Rehabilitation Scheme SJE	Sanjay Gandhi Post Graduate Institute of Medical Sciences	..	150.00	..
		Other agencies	..	236.72	..
		The Society of Khrist Jyoti	..	18.51	..
		Handicapped Development Council	..	17.00	..
		Chetna, Lucknow	..	16.95	..
6.	Development of Infrastructure for Promotion of Health	Principal, GSVM Medical College Kanpur	..	125.00	..
7.	Human Resource in Health & Medical Education & Tertiary Care (CS)	Sanjay Gandhi Post Graduate Institute of Medical Sciences	..	100.00	..
8.	Infrastructure Development & Capacity Building	U.P. Rajkiya Nirman Nigam Limited, Suda Unit, Agra	..	300.00	..
		Uttar Pradesh Rajkiya Nirman Nigam Limited	..	300.00	..
		U.P. Rajkiya Nirman Nigam Ltd., Mainpuri Unit, Mainpuri	..	100.00	..
9.	Infrastructure Development & Capacity Building	Central Footwear Training Institute, Agra	981.33	..	..
		MSME - TDC Fragrance & Flavour development Centre,	280.50	..	..
		Process & Product Development Centre, Agra	1,604.17	..	..
10.	Innovation, Technology Development and Deployment	*Amity University	..	55.85	..
		Other agencies	3,598.01	27.31	..

## APPENDIX-VI

## Direct transfer of Central Scheme Funds to Implementing Agencies in the State (funds routed outside State Budget)

(Unaudited Figures)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India releases		
			2018-19	2017-18	2016-17(#)
1	2	3	4	5	6
			(₹ in lakh)		
11.	Kala Sanskriti Vikas Yojana	*Other agencies	..	75.65	..
		*Anukriti	..	12.00	..
		*Abhimanch Kala Ekansh	..	9.12	..
		Ashok Evam Tripurari Maharaj Shiksha Paramparik Kathak	..	9.12	..
		Natya Sanskritik Kendra			
		Sanskar Bharti Uttar Pradesh	..	9.00	..
		*Samooohan Kala Sansthan	..	7.68	..
		*Vinod Rastogi Smriti Sansthan	..	7.46	..
12.	Management Support to RD Programs and Strengthening of district planning process in lieu of programmes	Principal, Regional Institute of Rural Development, Ghaziabad	..	760.91	..
		DDU State Institute of Rural Development	..	392.82	..
		Regional Institute of Rural Development, Kalakankar,	..	70.00	..
		Regional Institute of Rural Development Bichpuri, Agra	..	65.64	..
		Regional Institute of Rural Development, Affim Ki Kothi,	..	58.65	..
		Regional Institute of Rural Development, Etawah	..	35.93	..
13.	Media and Publicity Panchayati Raj	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	..	223.47	..
14.	MPs local area development scheme MPLADS	District Magistrates	72,200.00	21,750.00	..
15.	National Health Mission	National Jalma Institute of Leprosy & Other Mycobacterial Diseases, Agra	..	22.54	..
16.	National Highway Authority of India	APMC, Barabanki	..	341.29	..
		SLAO Siddharthnagar	147.85	6,137.00	..
		Other agencies	4,450.75		..
17.	National Hydrology Project	Department of Irrigation and Water Resources, Government of Uttar Pradesh.	..	350.00	..
		Ground Water Department, UP	..	120.00	..
18.	Pradhan Mantri Matru Vandana Yojna	State Innovations in Family Planning Services Project Agency	..	30,807.27	..
19.	PRASAD- National Mission on pilgrimage rejuvenation and Spiritual Augmentation	U.P. State Tourism Development Corporation Ltd.	1,661.84	612.02	..
		National Council for Hotel Management and Catering Technology-[NCHM]	9.79	..	..

## APPENDIX-VI

## Direct transfer of Central Scheme Funds to Implementing Agencies in the State (funds routed outside State Budget)

(Unaudited Figures)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India releases		
			2018-19	2017-18	2016-17(#)
1	2	3	4	5	6
			(₹ in lakh)		
20.	Road Works	M/S Rishu Construction	..	743.95	..
21.	Scheme for prevention of Alcoholism and Substance (Drugs) abuse	PARAKH	..	47.00	..
		Other agencies	..	41.79	..
		Vaishnavi Foundation (Village Jamua)	..	20.57	..
		Other agencies	..	51.37	..
22.	Step support to training and employment programme for women	Self Employed woman Association	..	42.78	..
23.	Support to NGOs/Institutions/SRCs for adult education and Skill development (Merged Schemes of NGOs JSS	Jan Shikshan Sansthans	..	291.30	..
24.	Sudhar Grih	Other agencies	..	64.48	..
		Chandra Shiksha Sansthan	..	26.33	..
		Dukhana Devi Seva Sansthan	..	23.07	..
			..	669.26	..
25	Other Schemes (a)		..	669.26	..
26	Action research and studies on judicial reforms	Uttar Pradesh Government	59.58	..	..
27	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Uttar Pradesh Government	45,714.21	..	..
28	Integrated management for PDS	Uttar Pradesh Government	81.00	..	..
29	Narcotics Control Bureau-[9041]	Uttar Pradesh Government	37.25	..	..
30	Schemes for Safety of Women	Uttar Pradesh Government	8,264.00	..	..
31	Schemes of states financed from central road fund (CRF)	Uttar Pradesh Government	65,591.00	..	..
32	Strengthening Consumer Forum, Consumer Counseling	Uttar Pradesh Government	265.00	..	..
33	Strengthening of PDS Operations	Uttar Pradesh Government	37.50	..	..
34	Other Schemes	Various Agencies	22,01,389.75	..	..
TOTAL			24,29,007.77	65,969.42	..

(#) As shown in the Finance Accounts (2016-17)

(\*) NGOs and Private Sector Institutions have not been included in this Appendix in 2018-19.

Note:- In the year 2018-19, the data as available on PFMS portal has been depicted here, however in 2017-18, the data relating to NGOs also were exhibited in this Appendix.

## APPENDIX-VII

### Acceptance and Reconciliation of Balances.

S.No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March, 2019 (*)
1	2	3	4	5
( ₹ in lakh)				
<b>1-</b>	<b>6075- Loans for Miscellaneous General Services-</b>			
	(i) Managing Director, U.P. Co-operative Spinning Mill Limited Kanpur	5	2010-11	5,078.00
	(ii) Managing Director, U.P. Financial Corporation Kanpur	2	2010-11	17,174.00
<b>2-</b>	<b>6215- Loans for Water Supply and Sanitation-</b>			
	Sewerage and Sanitation, Local Bodies, U.P. Lucknow	5	2010-11	1,48,347.00
<b>3-</b>	<b>6235- Loans for Social Security and Welfare-</b>			
	District Handicapped welfare Officer, U.P.	95	2010-11	385.00
<b>4-</b>	<b>6860- Loans for Consumer Industries-</b>			
	Managing Director, PICUP House Gomtinagar, Lucknow	3	2010-11	9,917.00
<b>5-</b>	<b>6885- Other Loans to Industries and Minerals-</b>			
	Managing Director, U.P. Finance Corporation Kanpur	3	2010-11	18,971.00
<b>TOTAL-</b>		<b>113</b>		<b>1,99,872.00</b>

(\*) The reconciliation has been undertaken with the concerned institution/department.



## APPENDIX -VIII

### I-FINANCIAL RESULTS OF IRRIGATION SCHEMES

Serial No.	Name of Project (*)	Capital Outlay during the year 2018-19			Capital Outlay to end of the year 2018-19			Revenue Receipts during the year 2018-19			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (Columns 11 and 12)
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
1.	Upper Ganga Canal	4,825.20	48.25	4,873.45	1,08,740.55	1,049.28	1,09,789.83	452.28	4.52	456.80	0.00	456.80
2.	Lower Ganga Canal	6,215.60	62.16	6,277.76	72,195.93	745.37	72,941.30	144.49	1.44	145.93	0.00	145.93
3.	Agra Canal	0.00	0.00	0.00	50,932.61	515.30	51,447.91	0.00	0.00	0.00	0.00	0.00
4.	Sharda Canal	1,532.12	15.32	1,547.44	1,70,628.83	7,813.42	1,78,442.25	2.95	0.03	2.98	0.00	2.98
5.	Betwa Canal	0.00	0.00	0.00	993.96	21.45	1,015.41	0.00	0.00	0.00	0.00	0.00
6.	Gandak and Narayani Canal	0.00	0.00	0.00	14,328.74	132.25	14,460.99	69.60	0.70	70.30	0.00	70.30
7.	Garhwal Irrigation	0.00	0.00	0.00	7,808.76	74.12	7,882.88	0.00	0.00	0.00	0.00	0.00
8.	Belan Canal	99.46	0.99	100.45	3,391.97	33.70	3,425.67	4,114.69	41.15	4,155.84	0.00	4,155.84
9.	Ken Canal	0.00	0.00	0.00	3,471.43	34.47	3,505.90	16,664.45	166.64	16,831.09	0.00	16,831.09
10.	Dohri Ghat Pump Canal	0.00	0.00	0.00	17,911.50	178.85	18,090.35	484.16	4.84	489.00	0.00	489.00
11.	Tumaria Yojna	0.00	0.00	0.00	1,803.80	18.64	1,822.44	404.00	4.04	408.04	0.00	408.04
12.	Ram Ganga Canal	0.00	0.00	0.00	18,310.58	191.37	18,501.95	5,339.48	53.39	5,392.87	0.00	5,392.87
13.	Purvi Yamuna Canal	1,259.18	12.59	1,271.77	27,918.10	280.47	28,198.57	4.66	0.05	4.71	0.00	4.71
14.	Ghaghra Canal	0.00	0.00	0.00	16,864.45	914.79	17,779.24	0.00	0.00	0.00	0.00	0.00
15.	Lift Irrigation	5,549.02	55.49	5,604.51	59,029.78	2,013.30	61,043.08	0.00	0.00	0.00	0.00	0.00
16.	State Tube Wells	35,085.72	350.86	35,436.58	4,42,967.40	7,676.20	4,50,643.60	0.00	0.00	0.00	0.00	0.00
<b>Total-</b>		<b>54,566.30</b>	<b>545.66</b>	<b>55,111.96</b>	<b>10,17,298.39</b>	<b>21,692.98</b>	<b>10,38,991.37</b>	<b>27,680.76</b>	<b>276.80</b>	<b>27,957.56</b>	<b>0.00</b>	<b>27,957.56</b>

(\*) Further details of schemes costing more than ₹ 5 crore not furnished by the State Government. The concerned department has been requested to make it available. Information awaited.

## APPENDIX -VIII

### I-FINANCIAL RESULTS OF IRRIGATION SCHEMES

Serial No.	Name of Project	Working expenses and maintenances during the year 2018-19			Net Revenue Excluding Interest		Interest on direct Capital Outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue (Column 13) over Expenditure (Column 16) (+) or Excess of Expenditure (Column 16) over Revenue (Column 13) (-)	Rate percent on Capital Outlay to end of the year		Surplus of Revenue over Expenditure(+) or Excess of Expenditure over Revenue(-)	Rate percent on Capital Outlay to end of the year
1	2	14	15	16	17	18	19	20	21
(₹ in lakh)									
1.	Upper Ganga Canal	2,497.98	24.98	2,522.96	-2,066.16	-1.88	5,848.04	-7,914.20	-7.21
2.	Lower Ganga Canal	3,129.47	31.29	3,160.76	-3,014.83	-4.13	3,799.85	-6,814.68	-9.34
3.	Agra Canal	1,004.20	10.04	1,014.24	-1,014.24	-1.97	2,801.29	-3,815.53	-7.42
4.	Sharda Canal	2,884.34	28.84	2,913.18	-2,910.20	-1.63	9,342.45	-12,252.65	-6.87
5.	Betwa Canal	986.79	9.87	996.66	-996.66	-98.15	54.67	-1,051.33	-103.54
6.	Gandak and Narayani Canal	918.31	9.18	927.49	-857.19	-5.93	788.08	-1,645.27	-11.38
7.	Garhwal Irrigation	0.00	0.00	0.00	0.00	0.00	429.48	-429.48	-5.45
8.	Belan Canal	274.43	2.74	277.17	3,878.67	113.22	183.82	3,694.85	107.86
9.	Ken Canal	292.99	2.93	295.92	16,535.17	471.64	190.93	16,344.24	466.19
10.	Dohri Ghat Pump Canal	450.58	4.51	455.09	33.91	0.19	985.13	-951.22	-5.26
11.	Tumaria Yojna	142.62	1.43	144.05	263.99	14.49	99.21	164.78	9.04
12.	Ram Ganga Canal	256.22	2.56	258.78	5,134.09	27.75	1,007.08	4,127.01	22.31
13.	Purvi Yamuna Canal	673.58	6.74	680.32	-675.61	-2.40	1,500.87	-2,176.48	-7.72
14.	Ghaghra Canal	0.00	0.00	0.00	0.00	0.00	927.54	-927.54	-5.22
15.	Lift Irrigation	19,484.16	194.84	19,679.00	-19,679.00	-32.24	3,094.04	-22,773.04	-37.31
16.	State Tube Wells	1,31,359.36	1,313.59	1,32,672.95	-1,32,672.95	-29.44	23,398.35	-1,56,071.30	-34.63
Total-		1,64,355.03	1,643.54	1,65,998.57	-1,38,041.01	-13.29	54,450.83	-1,92,491.84	-18.53

**EXPLANATORY NOTES**

There are 81 commercial schemes which have been undertaken by the Irrigation Department. Capital and Revenue Accounts of 16 schemes each costing more than ₹ 5 crore have been shown in the appendix. The rate of interest on Capital investment to these schemes up to year 2017-18 and during the year 2018-19 is taken at the old rate of 5.5 percent and 2.75 percent respectively as Government / Department has not intimated any rates so far inspite of vigorous efforts made by this office.

The revenue realized from these sixteen schemes and expenditure incurred on working and maintenance of these schemes during 2018-19 were ₹ 279.58 crore and ₹1,659.99 crore respectively. Taking into account the interest (₹ 544.51 crore) on Capital Outlay, there was a net loss of ₹ 1,924.92 crore on the operations of sixteen schemes during 2018-19.

Information regarding reasons for increase/decrease in profit/loss in comparison to previous year, recovery of pending revenue/revenue forgone have not been received from the department despite vigorous efforts made by this office, hence these details could not be depicted in the Appendix.

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

## A. Irrigation Project

1	Irrigation Project in Talgram Jalalabad (dark zone) block under Kannauj District,	16,135.54	G.O.NO. 109/2016/ 975 /16-27-S-4-47W/P/15 DATE 09-04-2016	2015-16	2018-19	58%	1,200.00	10,301.54	0.00	-	-	5,834.00
2	Construction re-establishment project of Nahaal bairaj in Rampur District	2,954.83	G.O.NO.19/CE/ECG 16-17	2016-17	2018-19	90%	812.63	2,912.84	0.00	3,220.63	12.01.19	307.79
3	Reconstruction/ Rehabilitation work of Meja dam	2,483.92	294/2016/2398/16-27-S-4-14 (W) P/16 DATE. 21.10.2016	2016-17	2018-19	45%	406.39	1,106.39	0.00	-	-	1,377.53
4	from km 0.000 to km 32.000 BRB/DRB of Ghaghar canal System	2,431.72	1656/13-27-S-4-36(W)P/14 DATE 07-08-2013	2016-17	2018-19	95%	59.16	2,367.95	0.00	-	-	63.77
5	Revised project of rehabilitation of Sonbhadra/ Mirzapur District Ghaghar canal System	2,351.13	108/2016/174/14-27-S-4-06(W)P/7 DATE. 01.04.2016	2016-17	2018-19	70%	131.35	1,615.13	0.00	-	-	736.00
6	Restoration project of Dhoba canal System	1,857.83	136/2016/973/16-27-S-4-12(W)P/16 DATE. 29.04.2016	2016-17	2018-19	40%	257.83	607.83	0.00	-	-	1,250.00
7	CC lining project from km. 63.300 to 74.00 Gyanpur canal	1,461.00	317/2016/2765/16-27SI-4/113 W/PARI/15 DATE. 28-10-2016	2016-17	2018-19	40%	168.00	219.00	0.00	-	-	1,242.00
8	Restoration project of Ghorawal Rajbaha	1,282.23	381/2016/3136/16-27-S-4-97(W) P/7/ DATE. 14.12.2016	2016-17	2018-19	30%	160.53	482.53	0.00	-	-	799.70
9	Shahganj Rajbaha	1,186.52	G.O.NO.3017/14-27-S-4-94 (W) P/14 DATE 15.01.2015	2015-16	2018-19	95%	227.19	1,127.19	0.00	-	-	59.33
10	Re- inforcement project of Muzaffarpur Vihar	1,171.00	207/2016/1352/16-27 SI 4/20W/ PARI/14 DATE 13.06.2016	2016-17	2018-19	53%	200.00	625.00	0.00	-	-	546.00
11	Reconstruction/ Rehabilitation work of Dhorī canal	1,027.80	380/2016/2396/16-27-S-4-421(W)P/16 DATE. 13.12.2016	2016-17	2018-19	50%	287.80	507.80	0.00	-	-	520.00
12	Re- inforcement project of Naugarh main canal.	1,021.00	215/2016/1349/16-27I 4/70 W /PARI /15 DATE.13-06-2016	2016-17	2018-19	52%	200.00	525.00	0.00	-	-	496.00

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
13	Belan Bakhar diversion channel	877.50	3020/14-27-S-4-91 (W) P/14 DATE 16.01.2015	2015-16	2018-19	95%	227.50	827.50	0.00	-	-	50.00
14	Re-inforcement project of Varuna regulator.	745.00	352/10.03.2018 188/18-09-2017 63/ 10-03-2017	2016-17	2018-19	66%	0.00	494.00	0.00	-	-	251.00
15	Re-habilitation project of Gulariya dam canal system	666.40	G.O.NO.E-37/04-01-2017	2016-17	2018-19	37%	100.00	241.34	0.00	-	-	425.06
16	Project for repairing of Benajir miner CC lining from km 0.00 to km 2.100 and km 2.440 to 4.400 and re-establishment of the internal sections between km 4.400 to km 7.240 and banks from km 2.440 to 4.400.	592.75	G.O.NO.24/CE/ECG 16-17	2016-17	2018-19	52%	0.00	301.29	0.00	581.44	22.12.15	280.15
17	Hardu inspection building construction project in Auraiya District	455.89	G.O.NO. 07/2017/3023/ 16-22-9-57BHAWAN 16 DATE 03-01-2017	2016-17	2018-19	10%	0.00	50.00	405.89	-	-	405.89
18	Damaged bridge construction project of Kisanpur pump canal	420.60	G.O.NO. 276/2016/1842/ 17-27-S-.4-54W/P/16 DATE 12-09-2016	2016-17	2018-19	73%	15.00	309.00	111.60	-	-	111.60
19	1300 to 15600 km c.c. lining project of Bhawras Rajbaha under Kanpur district,	402.45	G.O.NO.2018/2017/2637 \17-27-S-7-33 W/P/15 DATE 26-10-2017	2016-17	2018-19	12%	100.00	190.00	0.00	-	-	-
20	Work of linning of km 0.00 to km 1.900 of Sukhra feeder lining	351.30	NBSPD/377RIDF-XVI UP/112/PSC/2010-11	2009-10	2018-19	82%	0.00	286.18	65.12	-	-	65.12
21	Rehabilitation project from 1.59 to 1.603 of Sajoi Mainer	341.00	G.O.NO. 377/2016/1673/ 16-27 SI 4/49 W/PARI/16 DATE. 08-07-2016	2016-17	2018-19	31%	50.00	63.00	0.00	-	-	278.00
22	Beelon (Bichhwa) inspection building reconstruction project in Manpur District	328.17	G.O.NO. 1354/16 27 - 9-31 BHAWAN/16 DATE 14-06-2016	2016-17	2018-19	65%	0.00	165.00	0.00	-	-	163.17

**APPENDIX-IX****Commitments of the Government-List of Incomplete Capital Works**

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
23	Project of conservation of natural pool situated at village Saiyadpur Seekari and start shutter (waste water) drainage Under Kannauj District	286.33	G.O.NO. 02/2017/4050/ 16-27-S-9-107AAB/16 DATE 03-01-2017	2016-17	2018-19	1%	0.00	15.00	0.00	-	-	271.33
24	Rconstruction/ Rehabilitation work of Sirsi Brodha Feeder	255.81	345/2016/2397/16-27-S-11 (W)P/16 DATE 28.11.2016	2016-17	2018-19	90%	5.80	217.80	0.00	-	-	38.01
<b>TOTAL (A)</b>		<b>41,087.72</b>					<b>4,609.18</b>	<b>25,558.31</b>	<b>582.61</b>	<b>3,802.07</b>		<b>15,571.45</b>

**B. Public Works Project**

25	Widening of Palwal Tappal Aligarh road SH-22A from two lane to four lane Chainage 15.660 to 77.000 KM and four laning Bypass to Jattari Abadi (5.50 Km) & Khair Abadi (10.00km) Total Length 67.50 KM	55,228.00	G.O. No 118(1)/23-11-2016-1/2(123)/ 2016. DATE. -10-12-2016	2016-17	2019-20	30%	12,200.00	16,336.30	38,891.70	-	-	-
26	Widening & Strengthening work of Kosi Nandgoan Barsana Goverdhan Sonkh Mathura & Mathura Raya Road (Yamuna Expressway)	50,571.77	Go.No. 360/2016/105 (1) /23-11-2016-1/2 (112)/ DATE. 19.12.2016	2016-17	2019-20	8%	300.00	3,364.00	47,207.77	-	-	-
27	Four Lane of Pharenda Jarwal Road Km-187.600 to 234.00	38,505.68	89/2016/ 388(1)/23-11-2015 -1/2( 182) /15 DATE. 31-03-2016	2016-17	2018-19	75%	0.00	23,700.00	14,805.68	-	-	-
28	Four lane Widening and Strengthening of Shikohabad Bhogaon road ch. 25.00-61.80 and construction of Ghiror Bypass	29,244.41	233/2016/1499E/23-11-2016(1/2)-33/16 DATE 30.08.2016	2016-17	2019-20	35%	8,500.00	8,792.00	0.00	-	-	-
29	Construction of 04 lane of Bilrayan Panwari road (S.H-21) ch- 318.00 to 352.00 (Total 34.00 Km)	27,135.12	260(1)/23-11-2016-1/2(221)/16 DATE- 19-12-16	2016-17	2019-20	37%	0.00	9,001.54	18,133.58	-	-	-
30	Construction of Three lane road both side of Sharda Canal from Faizabad road to Sultanpur road. (12.062 Km)	25,015.94	G.O.NO. -334(1)23-11-2015-1/2(132)2015 DATE.03-02-2015	2015-16	2019-20	82%	10,000.00	19,500.00	5,379.26	-	-	-

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
31	Widening and Strengthening work for Lucknow Ballia Road (SH-34)(Azamgarh-Mau) Ch. 285.00 to 316.506	24,388.60	444(1)/23-11-15-1/2 (228)/15 DATE. 19-02-2016	2015-16	2018-19	65%	10,133.00	20,680.00	3,708.60	-	-	-
32	Widening and Strengthening of Tarighat Bara Road and construction of double side road	22,875.18	G.O.NO. -106/2016/398 (1)23-11-2015-1/2(166) /15 DATE 31-03-16	2015-16	2018-19	95%	11,531.89	21,383.10	1,492.08	-	-	-
33	Four lane Strengthening & Widening of Shikohabad Bhongaon Road (SH-84) from Ch. 0.00 to 11.50, 13.500 to 16.800, 18.20 to 21.00 (Length 17.600 Km) & Gram Aron (2.50 Km) & Gram Bharol (1.70 Km) Bypass Road.	19,297.65	246(1)/23-11-2016-1/2(199)/2016 DATE. 19-12-2016	2016-17	2019-20	57%	8,000.00	14,028.00	5,269.65	-	-	-
34	Widening and Strengthening from 2 lane to 2 lane with paved shoulder of PSHL Road (SH-25) Km. 159(500) to 224.	17,750.87	G.O.NO 440(10)/23-11-2013-1/2(140)/15 T.C. DATE. 18-03-2016	2015-16	2017-18	98%	2,138.43	16,571.33	0.00	-	-	1,179.54
35	Strengthening and Widening Etah To Kasganj (4 lane) Road Work (ODR) (Etah Division)	15,291.56	G.O.NO. 521 E. (1)/23-11-2015-1/2(150)/2015 DATE. 06-07-2015	2016-17	2019-20	75%	10,593.80	10,593.80	4,697.76	-	-	-
36	Widening and Strengthening of L.D. Road (SH-5)	15,278.29	374(1)/ 23-11- 2015-1/2(168)/15 DATE. 31-3-2016	2015-16	2019-20	90%	5,600.00	11,639.08	3,639.21	-	-	-
37	Widening and Strengthening in 04 lane of Sonauli Nautanwa Gorakhpur Deoria Ballia road(SH-1) from change 98.975 to 125.000 (Gorakhpur City to Deoria	15,183.97	G.O.NO. 94/2016/484(1)/23-11-2015-/2(253)/2015 DATE. 31.03.16	2016-17	2019-20	74%	3,874.77	11,424.77	3,759.20	-	-	-
38	Widening and Strengthening of Bilrayan Panwari Road (SH-21) from Km-57(700) to 75 (2-Lane to 4-Lane)	14,240.31	41/2016/399 (1) / 23-11-2015- 1/2 (192)/15 Lok NIRMAN ANUBHAG 11 DATE. 08-03-2016	2016-17	2019-20	97%	6,812.06	14,240.31	0.00	-	-	-
39	Year 2015-16 Rajya Yojna work of Widening & Strengthening Etah Shikohabad road (SH-85) ch. From 19.000 to 51.840 with Jasrana Bypass ch. Form 0.00 to 4.00 (02 lane with paved shoulder)	13,855.46	G.O.NO. 380(1)/23-11-2015/1/2 (174)/15 DATE. 15-12-2015	2015-16	2019-20	86%	0.00	10,898.00	2,957.46	-	-	-

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
40	Widening & Strengthening work of four lane work in habitation in Mathura Deeg Road	13,841.30	Go.No. 91(1)/23-11-2016-1/2 (300)/16 DATE. 05.12.2016	2016-17	2019-20	10%	700.00	2,020.00	11,821.30	-	-	-
41	Strengthening and Widening of Lumbini-Duddhi road SH road No-5 to Km.-193 to Km 3 241 Till (Shahganj-Jaunpur) in District Jaunpur	13,622.84	GO- No.554/16/675 RSN/23-1-16-374RSN /16 DATE.-09-06-2016	2016-17	2018-19	93%	3,242.00	12,941.13	681.71	-	-	-
42	SNGDB road Km 125.00 to 144.00 Four lane Widening & Strengthening	12,826.03	445(1) / 23-11-2016-1 / 2 (255) / 15 DATE. 31.03.2016	2016-17	2019-20	82%	9,323.00	12,056.47	769.56	-	-	-
43	Orai to Muhana road. 4 Lane Work	12,750.78	21/2016/60/3 5-4-2016	2016-17	2018-19	45%	4,000.00	9,100.00	3,650.78	-	-	-
44	Gorakhpur -Maharajganj-Nichlaul Road (SH-81) Km 22.00 to 33 (950) 4 Lane CC Road	11,838.57	G.O.NO- 97/2016/ 483 (1) /23-11-15-1/2 (254) / 2015DATE. 31.03.16	2015-16	2018-19	40%	5,245.83	8,745.83	3,092.74	-	-	-
45	Widening and Strengthening of Delhupur Raniganj Patti Kohadaur link road.	11,764.00	10/2016/1158/2392-107(GI) DATE 2.8.16	2016-17	2019-20	95%	4,400.00	10,318.93	1,445.07	-	-	1,445.07
46	SNGDB road Km 145.00 to 161.00 Four lane Widening and Strengthening	11,510.04	445(1) / 23-11-2015-1 / 2 (229) / 15 DATE. 06.03.2016	2016-17	2019-20	85%	6,748.50	9,822.51	1,687.53	-	-	-
47	Widening and Strengthening of Lucknow Ballia Road Km 217 to 260(685) and Construction of both side 1.50 m wide Paved Shoulder & U-Type drain in Distt. Azamgarh	11,452.90	191/2016/69(1)/23-11-2016-1/2(239)/15 DATE 06-07-2016	2016-17	20-01-18	40%	0.00	8,300.00	3,152.90	-	-	-
48	Four Lane CC road of Gorakhpur - Mahrajganj Nichalaul (SH-81)Km- 1.600 to 13.00	10,695.68	96/2016/479(1)/23-11-15-1/2(251)/2015 DATE. 31.03.16	2016-17	2018-19	45%	2,000.00	7,488.00	3,207.68	-	-	-
49	Widening and Strengthening of Allahabad Gorakhpur road km 26.650 to 43.000 (Length-16.350)	10,533.06	303/2016/ 1798bZ/23-11-2016-1/2(147)/16 DATE. 25-11-2016	2015-16	2018-19	88%	7,545.03	9,985.13	0.00	-	-	547.93
50	Widening for six lane of Avantibai xing to ABK (SH-62) Road up to Km-11.000 (Inner Ring Road) in District Agra.	9,921.00	G.O. No.-223(1)/ 23-11-2016-1/ 2(191)/2016 DATE. 10-12-2016	2016-17	2018-19	76%	3,850.00	5,592.00	0.00	-	-	-



## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
51	Widening and Strengthening in 04 lane of Gorakhpur City to Circuit house (Airport to Circuit house under Municipal Corporation area)	9,655.66	G.O.NO. 312/16/108/(1)/23-11-161/2(114)/16 DATE. 2.12.16	2016-17	2019-20	45%	4,521.34	6,581.34	3,074.32	-	-	-
52	Widening and Strengthening work of Chiraiyacoat- Mohamedabad- Ghosi-Madhuban (MDR)Road ( 0.00 to 51.950KM)	9,582.51	206/2015/353(1)/23-11-2015-1/2(145)/2015 DATE. 03-11-2015	2015-16	2017-18	90%	3,100.00	8,890.06	692.45	-	-	-
53	Widening and Strengthening work of Babatpur Chabpur Bhagatua Balua Bridge route. (National Highway)	9,328.00	GO No. 107 GI /23-12-16-107 (GI)/16 DATE 10-06-16	2016-17	2016-17	95%	1,399.20	8,861.60	151.31	9,012.91	26-01-18	-
54	Functioning and Reinforcement work in four lanes of the road from Kumbuka 161.00 to 174.100 in Sonauli-Nautanwa-Gorakhpur -Deoria-Ballia Marg (State Road No.0-1) in District Deoria. (Length 13.100 km)	9,280.00	445 (1) / 23-11-2015-1 / 2 (229) / 15 06.03.2016	2015-16	2017-18	80%	5,188.04	3,627.96	464.00	-	-	-
55	Construction of Ring Road from NH 24 to Gola Shahjahanpur road (SH-93) and PSHL road (SH-25) via Lipulekh Bhind road (SH-29) to NH 24 Km 318 with HOT MIX PLANT in Distt. Shahjahanpur	8,368.12	43(1)/23-11-2017-1/2(54)/2017. DATE. -12-12-2017	2017-18	2019-20	40%	3,250.01	3,251.01	5,117.11	-	-	-
56	Construction of 04 lane CC road of Gorakhpur Maharajganj Nichlaul road (SH-81) from ch. 13.000 to 21.000	7,638.16	G.O.NO.- 96/ 2016 /479(1) / 23-11-15-1/ 2(251)/ 2015 DATE. 31.03.16	2016-17	2019-20	72%	956.25	7,256.25	381.91	-	-	-
57	Widening & Strengthening of Dudwa National Park (SH-90) 2 Lane (with paved shoulder) in Lakhimpur Kheri	7,500.00	177/2018/115(1) 23-11-2018-1/2(121)/2018 DATE. 18.09.2018	2018-19	2019-20	10%	750.00	750.00	6,750.00	-	-	-
58	New Construction Work of Sri Giriraj Ji outer Parikrama Road to Control of traffic & facilities to Tourist People in Goverdhan Parikrama Marg (Radhakund Bypass Road) ODR	7,147.32	Go.No. 294/2016/ 55 (1)/23-11-2016-2 (62)/ DATE. 23.11.2016	2016-17	2019-20	20%	2,463.00	4,535.00	2,612.32	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
59	State Sector Construction Bypass in Distt Sambhal for Urban Population of Tehsil Sambhal.	6,931.00	45(1)/23-11-2013 DATE 30-01-2014 (REVISED SANTIION Yr. 2016-17)	2016-17	2017-18	10%	2,502.00	5,002.00	1,929.00	-	-	-
60	Gorakhpur -Maharajganj-Nichlaul Road (SH-81) Km 54.50 to 80.00 Widening - Strengthening work	6,470.71	G.O.NO- 12/2017/ 266 (1)/23-11-16-1/2(229) / 16 DATE. 02-01-17	2016-17	2018-19	48%	2,900.00	4,047.00	2,423.71	-	-	-
61	Construction of Pilibhit Basti Road (Bypass Proposed State Road) KM 6 to LB Road KM 372 Pilibhit Bypass.	6,299.99	G.O.NO. 27(1)-23-11-2016-1 /2(105)/2015 P.W.S.-11 DATE.17-03-2016	2015-16	2018-19	70%	3,416.67	4,994.67	1,305.32	-	-	-
62	Widening and Strengthening of Nagina Raipur Kotkadar Kotdwar Road (ODR 1 & 59) Under CRF	6,280.51	3/2017/1747/23-12-17-1050/15(R) TC-1 DATE. 03.01.2017	2016-17	2017-18	80%	1,242.07	5,266.48	1,014.03	-	-	-
63	Rajya Yojna (General) / Strengthening - Widening work of Mau Gatratha Road (ODR) in Km 1 to 41020 in Jhansi.	6,176.60	152/2016/475(1)/23-11-2015-1/2 (245)/2015 DATE 20-05-2016.	2016-17	2019-20	96%	3,421.96	5,656.96	519.64	-	-	-
64	Widening and Strengthening of Kasia Sapaha Tamkuhi Road	6,008.47	181/2016/592(1)/23-11-2015-1/2(274)/2015 DATE. 16-06-2016	2016-17	2019-20	95%	2,607.00	5,708.00	300.47	-	-	-
65	Widening and Strengthening of Sahjanwa-Bakhira road(ODR)	6,002.00	G.O.NO.-10/2016/1158/23-12-16-107 G.I.(SETU) DATE-30.05.2013	2016-17	2017-18	88%	4,801.00	5,465.00	536.65	-	-	-
66	Tulsiapur Koyalabas Road (M.D.R.)	5,609.86	963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	75%	3,841.48	3,841.48	1,768.38	-	-	-
67	Widening-Strengthening of Dumariyaganj Gaurachauki Maskanwa Katra Ayodhya Road (ODR) in Distt. Gonda (Length 26.63 Km)	5,543.96	270/2018/1895(1)/23-11-2018-1/2(152)/2018, DATE. -13.12.2018	2018-19	2019-20	35%	0.00	1,010.00	4,533.96	-	-	-
68	Widening and Strengthening from Sandila Aturoli Bharatpur road ODR	5,401.00	245/2016/01A.V.V.N./23-10-10-01(V.V.N.)/16 P.W.S. -10 DATE. 21-12-2016	2016-17	2017-18	97%	4,590.00	5,130.00	0.00	-	-	271.00

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
69	In District Badaun Pilibhit Bareilly Mathura Bharatpur Road. (SH 33) Km 102.115 to 131.00 Two Lane With paved shoulder Widening and Strengthening	5,297.28	GO No.383/2016/(1)/23-11-2016-1/2 (270)/ 2018 DATE 29.12.2016	2016-17	2019-20	75%	2,554.72	5,966.12	3,616.53	9,582.65	29.12.16	4,285.37
70	Widening and Strengthening of Ballia Bansdhi road. (ODR)	5,177.82	G.O.NO. -251(1)/23-11-2015-1/2 (147)/2015 DATE. 06-11-2015	2015-16	2017-18	90%	1,601.00	4,919.00	258.82	-	-	-
71	Widening and Strengthening of Gonda Belsar Umari Begamganj road (ODR) Length 26.30 km	5,146.25	305(1)/23-11-2019-1/2(184)/2018, DATE. 21.01.2019	2018-19	2020-21	10%	0.00	900.00	4,246.25	-	-	-
72	Widening and Strengthening from Sandila Baniganj road MDR-27	4,997.11	245/2016/01A.V.V.N./23-10-10-01(V.V.N.)/16 P.W.S.-10 DATE. 21-12-2016	2016-17	2017-18	97%	3,664.00	4,747.22	0.00	-	-	249.89
73	Widening and Strengthening of Bahnnan to Walterganj Bhiya Chauraha road to Gaur Tinich.	4,994.51	G.O.NO. 13/2019/155/23-9-2019-15NABARD (O.D.R.)/2018 DATE. 1-3-2019	2018-19	2020-21	5%	51.44	51.44	0.00	-	-	-
74	Strengthening and Widening of Lucknow-Ballia road (SH-34) KM. 186.000 to 2016..000 (663) in District Jaunpur	4,974.11	GO- No.209/2016/405(1) / 23-11-15-1/2(204)/15 DATE-26-07-2016	2016-17	2017-18	15%	2,450.00	4,700.00	274.11	-	-	-
75	Widening and Strengthening of Tambaur-Mahmudabad (MDR-79C) Km. 1 to 23	4,967.00	G.O.NO. 1991/23-72-16-549/2017 DATE. 19-12-2017	2017-18	2019-20	50%	1,950.00	2,650.00	2,317.00	-	-	-
76	Widening and Strengthening in Jalaun Konch road (MDR) in Km. 0.000 to 23.066	4,961.64	280(1)/23-11-2015-1/2(82)/2015. DATE. 16-12-2015	2015-16	2019-20	74%	0.00	4,713.07	248.57	6,515.60	-	1,553.96
77	Widening and Strengthening of Lalganj Kalwari Road	4,936.00	1991/23-12-16-549/2017 DATE. 19 -12-2017	2017-18	2018-19	60%	1,974.40	2,963.20	1,972.80	-	-	-
78	Widening of Hargaon Maholi Road	4,835.00	1991/23-12-16-54/2017 DATE. 19-12-2017	2017-18	2018-19	25%	800.00	835.00	4,000.00	-	-	-
79	Widening and Strengthening of Barkheda Daulatpur Uganpur Suhas Road (ODR)	4,808.00	04/2016/450/23-12-16 G.I-66/16 DATE.30-03-2016	2015-16	2016-17	80%	2,867.99	4,567.99	240.01	-	-	-
80	Widening & Strengthening of Lakhimpur Shardanagar Dhakerwa Road (MDR 75C) Km-15 to 32(600)	4,710.00	1991/ 23-12-16- 549 / 2017 Lok NIRMAN ANUBHAG - 12 Lucknow DATE. 19-12-2017	2017-18	2019-20	70%	1,600.00	2,513.00	2,197.00	4,288.46	-	-

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
81	Widening and Strengthening of Banthla Dhikoki (ODR) Road in District Baghpat of U.P. under Central Road Fund Scheme from change 8.00 to 30.750	4,707.00	G.O.NO.1991 /23-12-16-549/2017, DATE. 19-12-2017	2017-18	2018-19	90%	2,300.00	3,412.10	1,294.90	-	-	-
82	Widening and Strengthening of Tulsipur Haraiya Chaudheridih Road (O.D.R.) Km 1 to 22 for connect the block Harraiya Satgharwa in District Balrampur	4,695.94	13/2019/155/23-9-2019-15 NABARD(O.D.R.)/ 2018 DATE. 01-03-2019	2018-19	2019-20	5%	48.37	48.37	4,647.57	-	-	-
83	Widening and Strengthening of Sandila Gausganj Mallawan road (0.00 to 20.750)	4,695.00	NO.- 1991/23-12-16-549/2017 DATE. 19-12-17	2017-18	2019-20	60%	1,878.00	2,546.50	2,148.50	-	-	2,148.50
84	Widening and Strengthening of Chunar Jamuie Ahrora Road	4,365.00	04/2016/450/23-12-16-G.I.-66/16 Lucknow DATE. 30-03-2016	2015-16	2018-19	98%	454.75	3,946.75	418.25	-	-	-
85	Strengthening of Banda Baberu SH-92 in km 1 to 39	4,207.16	1312R.S.N./23-1-11-377 R.S.N. DATE. 12-10-11	2011-12	2019-20	70%	800.00	2,903.86	0.00	-	-	1,303.30
86	Widening and Strengthening of Rampura-Aliganj- Siroli Road from km. 15 to 41(100) in Distt. Bareilly (ODR) (Total Length 26.10)	4,181.40	75(1)/23-11-2016-1/2(78)/2016 DATE 02.01.2017	2016-17	2017-18	50%	646.15	1,673.00	2,508.40	-	-	-
87	Widening & Strengthening of Ch. Charan Singh Upper Gang Nehar Left Side Parti Under Rajya Yojna. (ODR)	4,097.16	110/2016/08 (1)/23-11-2015-1 /2 (07)/2016 DATE. 31/03/2016	2016-17	2019-20	98%	1,150.00	3,875.00	222.16	-	-	-
88	Widening and Strengthening Bharthua Bhatni Bhingari road	4,047.39	84/ RSN/ 23.1.18-35 RSN/ 18 DATE. 15.02.19	2018-19	2018-19	15%	404.74	404.74	3,642.65	-	-	-
89	Widening & Strengthening of Delhi-Yamunotri road Km. 18 Police Chawki to Khajuri Pushta road (ODR)	4,000.00	1991/23-12-16-549/2017 DATE-19-12-17	2017-18	2018-19	80%	1,500.00	2,100.00	1,900.00	-	-	-
90	Widening and Strengthening of Tilakpur-Madhwapur Ghat-Malhipur Road (ODR) in District-Shrawasti. (Length-17.400km.)	3,995.23	G.O.NO.-67(1) DATE-26-10-2018	2018-19	2019-20	35%	280.00	280.00	3,715.23	-	-	-
91	Strengthening of Atheha Sangramgarh road	3,948.00	1991 /23-12-16-549/2017 A DATE. 19-12-2017	2017-18	2019-20	85%	1,579.20	2,763.60	250.00	-	-	-

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
92	Widening and Strengthening of Utraula Pachpedwa Chandanpur Road (O.D.R.) Km 1 to 17.700	3,896.53	62/2018/892/23-9-2018-10 NABARD (O.D.R.) DATE. 26-08-2018	2018-19	2019-20	25%	1,058.61	1,058.61	2,837.92	-	-	-
93	Central Road Fund / Strengthening & Widening work of Sikandara Samthar to Dabohe link road.	3,863.38	G.O.NO.963/23-12-18 DATE- 07-05-2018	2018-19	2019-20	60%	1,579.51	1,579.51	2,283.87	-	-	-
94	Widening and Strengthening of Moradabad Haridwar Dehradun Road (SH-49) in Ch. 36.000 to 62.600 Under CRF	3,832.00	1991/23-12-16-549/2017 DATE. 19.12.2017	2017-18	2018-19	70%	1,532.80	2,182.40	1,649.60	-	-	-
95	Jhulanipur Chanda Gularbhar Road (ODR) Widening & Strengthening work	3,799.07	G.O.NO- 963/ 23-12-18-549 / 17 DATE-07.05.18	2017-18	2018-19	45%	2,069.86	2,069.86	1,729.21	-	-	-
96	Widening & Strengthening of Leva Eliya Road	3,795.00	G.O.NO.-1991/23-12-16-549/2017 P.W.S.-12 Lucknow DATE-19-12-17	2017-18	2018-19	80%	1,518.00	2,156.50	1,378.02	-	-	-
97	Widening and Strengthening of Jahangirabad- Bibiyana- Sorkha-Daulatpur Road( ODR).	3,787.00	1991/23-12-16-549/2017. DATE. 19-12-17	2017-18	2018-19	85%	1,500.00	2,336.10	1,450.90	-	-	-
98	NABARD-24 Year 2019-20 Strengthening & Widening of Anoopshahr Syana Narsena Bhadkau Unchagaon Bhagwantpur Canal Patri Road (ODR)	3,780.28	13/2019/155/23-9-2019-15 NABARD (ODR)/2018 DATE 01.03.19	2017-18	2018-19	1%	38.94	38.94	3,741.34	-	-	-
99	Widening and Strengthening of Mothiram Adda Jhanga Barahi Bohabar road (ODR)	3,732.25	G.O.NO.- 83 R.S.N. / 23-1-18-29 R.S.N. DATE. 29.03.2018	2018-19	2019-20	30%	1,742.90	1,762.90	1,969.35	-	-	-
100	Widening & Strengthening of Tindwari Paprenda pailani Jaspura Sumerpur Road (MDR-40B) in km-13 to 45(500)	3,694.50	168/2018/58(1)/23-11-2018-1/2(67)/18 DATE. 30-08-2018	2018-19	2019-20	15%	550.00	550.00	0.00	-	-	3,144.50
101	Widening and Strengthening of Deoria Kasiya road to Piparpati Padari mall Rawatpar Baikunthpur road	3,632.23	33/2018/963/23-12-18-549-2017 DATE. 07.05.2018	2018-19	2019-20	65%	1,794.83	1,794.83	1,837.40	-	-	-
102	Widening and Beautification of Mainpuri - Onchha road to Devi road (Mainpuri Onchha ODR km 1 and Devi road bypass ODR ) in District Mainpuri under Twarit Arthik Vikas Yojna	3,569.08	G.O.NO.265/2016/1026/35-4-2016	2016-17	2018-19	20%	0.00	713.82	195.52	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
103	Central Road Fund Widening & Strengthening of Bilari Jargaon Chandausi Road in Distt. Moradabad.	3,514.00	1991/23-12-16-549/2017 DATE 19-12-2017	2017-18	2019-20	65%	1,300.00	1,754.20	1,314.02	-	-	-
104	Widening & Strengthening of Gugarwara Banpur Tikamgarh upto MP Border in Km. 1 to 20 (100)	3,491.36	963/23-12-18- 549/2017 DATE. 07-05-2018	2017-18	2020-21	50%	0.00	723.70	2,767.66	-	-	2,000.00
105	Widening & Strengthening of Makkhanpur Nasirpur via Jevda Road in distt. Firozabad. (ODR)	3,424.00	1991/23-12-16-549/2017 DATE. 19-12-17	2017-18	2019-20	65%	1,327.00	1,854.20	1,569.80	-	-	-
106	Widening and Strengthening of Ghazipur Shadiyabad Bahariyabad Road (ODR) Ch.15.00 to 41.620 km	3,389.11	464(1)/23-11-2015-1/2 (237)/2015 DATE 27-06-16	2016-17	2017-18	90%	600.00	3,363.00	26.11	-	-	-
107	Widening and Strengthening of Kauriram Gola road(ODR)	3,336.00	1991 / 23-12-16-549/ 2017 P.W.S.-12 DATE. 19.12.2017	2017-18	2018-19	55%	500.80	1,835.20	1,500.80	-	-	-
108	Widening and Strengthening of Puranpur Diyoriya Kalan Road (ODR)	3,303.00	04/2016/450/23-12-16 G. I- 66/16 DATE.30-03-16	2015-16	2016-17	80%	2,642.40	3,137.85	165.15	-	-	-
109	Widening and Strengthening of Lalapur Imiliya Kanjasa Bhita road (Length-23.600km)	3,266.00	28014/02/2015U.P./C.R.F/ N.H.DATE.13-05-2016	2016-17	2018-19	98%	760.24	3,102.70	0.00	-	-	163.30
110	Construction of six lane Lohiya path Gomti Barage to Ring road.	3,244.88	G.O.NO. 655 E./23-11-09- 1/ 2(69)/2008 DATE. 24-02-2009	2018-19	2019-20	95%	0.00	7,131.30	2,321.86	9,453.16	21-01-2019	-
111	Widening and Strengthening of six lane of Avantibai Chauraha to Rohta (Agra-Gwalior Road City Portion)	3,202.07	G.O. No.-223(1) /23 -11- 2016-1 /2(191)/2016 DATE. 10-12-2016	2016-17	2017-18	5%	0.00	340.00	0.00	-	-	-
112	Widening & Strengthening of Jaunpur-Malhani-Khutahan Road.	3,202.00	GO- No.10/2016/ 1158/23- 12-16-107G.I./ 16 DATE.- 02-08-2016	2016-17	2017-18	95%	200.00	2,812.63	389.37	-	-	-
113	Widening and Strengthening of Fazilnagar Samaour Tamkuhi Road	3,191.78	33/2018/963/23-12-18- 549/2017 DATE. 07-05-2018	2018-19	2019-20	70%	1,895.87	1,895.87	1,295.91	-	-	-
114	Widening and Strengthening of Cureb Kauatar Fune via Dudhara Road	3,177.00	1991/23-12-16-649/2017 DATE 19.12.2017	2017-18	2018-19	70%	1,553.01	1,553.01	1,623.99	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
115	Widening and Strengthening of Swar Dariyal Kashipur Road (CRF-2017-18)	3,174.19	1991/23-12-16-549/2017 DATE. 19-12-2017	2017-18	2019-20	80%	1,100.00	1,752.20	1,421.99	-	-	-
116	Central Road Fund / Strengthening & Widening work of Moth Bhandar link	3,168.33	963/23-12-18 DATE- 07-05-2018	2018-19	2019-20	40%	275.25	275.25	2,893.08	-	-	-
117	Widening and Strengthening Mubarkpur Gangauli Jahurabad Sipah Mata Barachawar Gandhi Nagar Road	3,162.00	192/2016/36(1)/23-11-2016-1/ 2(34)/15 DATE 06 JULY 2016	2016-17	2017-18	70%	1,861.79	2,735.79	426.21	-	-	-
118	Widening and Strengthening of Mehdawal Rudhauri Dumariyaganj Road (MDR) Km. Ch. 21.000 to 27.500 and 29.000 to	3,150.00	G.O.NO.1991/23-12-16-549/2017 DATE. -19-12-2017	2017-18	2019-20	21%	645.00	645.00	0.00	-	-	-
119	Nichlaul Baidauli Jhulanipur Road (ODR)Widening & Strengthening work	3,142.00	G.O.NO- 963/ 23-12-18-549 /17 DATE. 07.05.18	2017-18	2018-19	30%	671.30	671.30	2,470.70	-	-	-
120	Tulsipur Harraiya Chaudhrideeh Road (O.D.R.)	3,113.99	5/2018/1991/23-12-16-549/2017DATE.19-12-17	2017-18	2019-20	80%	1,300.00	2,281.60	832.39	-	-	-
121	Widening and Strengthening of Samaour Noniya Patti Road	3,035.66	33/2018/963/23-12-18-549/2017 DATE.07-05-2018	2018-19	2019-20	70%	1,789.46	1,789.46	1,246.20	-	-	-
122	Widening & Strengthening Bihar to Devri (Amethi Border) Via Babhan ki Bakhar, Raniganj, Kaithola, Samaspur (M.D.R.-175E) Bihar Babaganj Road	3,030.94	G.O.NO.1643 R.S.N. /23-1-16-843 R.S.N./16 T.C. DATE. 03-01-2017	2017-18	2019-20	80%	801.00	1,981.00	200.00	-	-	-
123	Construction of (No Suggestions) gate to Parivartan Chowk	2,998.42	581/35-4-2013 DATE. 31.03.13	2012-13	2019-20	85%	101.55	2,653.55	344.87	-	-	-
124	Widening & Strengthening of Karmani Baluwa Khadkhadiya road	2,962.55	G.O.NO.- 1991/23-12-16-549/ 2017 P.W.S.-12 Lucknow DATE. 19.12.2017	2017-18	2019-20	70%	1,692.85	2,094.75	867.80	-	-	-
125	Widening & Strengthening of (No Suggestions) road Km 1 to 18.65	2,915.00	73/2018/1105/23-9-2018-08 NABARD(S.M.) /2018 DATE. 26.09.2018	2018-19	2019-20	25%	646.80	646.80	2,268.20	-	-	-
126	Widening and Strengthening of Bareilly Bisalpur Road (MDR)	2,797.00	04/2016/450/23-12-16 G. I.-66/16 DATE.30-03-16	2015-16	2016-17	45%	1,580.29	2,657.15	139.85	-	-	-
127	Construction of Bridge on Mithanpur Sankra Ganga River Bank and approach Addi. approach and Safety work.	2,759.27	G.O.NO. -16/2016/24AA /23-10/ 15-11(SETU)/ 2015 DATE. 03-12-16	2015-16	2019-20	30%	623.80	1,055.77	1,703.50	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
128	Widening and Strengthening Lar Chunki road to Bhingari road	2,713.00	1991/23-12-16-549/2017 DATE. 19.12.2017	2017-18	2019-20	95%	1,356.50	2,170.40	542.60	-	-	-
129	Widening and Strengthening of Etah-Amanpur- Sahawar Road (ODR) Km 18 to 31(870)	2,692.36	13/2019/155/23-9-2019-15 NABARD (O.D.R.) /2018 DATE. 01-03-19 RIDF-24	2018-19	2019-20	10%	27.73	27.73	2,664.63	-	-	-
130	Construction of C.C. Road in Jalaun City Portion	2,690.16	G.O.NO.310/2016/1269/3 5-4-2016	2016-17	2018-19	90%	2,000.00	2,538.03	152.13	-	-	-
131	Widening and Strengthening of Varuna to Janghai via (No Suggestions) border road (length-25.600km)	2,678.00	1991/23-12-16-549/2017 DATE.19-12-2017	2017-18	2018-19	89%	1,318.88	2,122.28	0.00	-	-	555.72
132	Widening and Strengthening Pakadi Bangra Bangura Mishrauli road	2,653.34	33/2018/963/23-12-18-549-2017 DATE. 07.05.2018	2018-19	2019-20	92%	1,698.00	1,698.00	955.34	-	-	-
133	Widening and Strengthening Sirsiya Pratappur Mairwa road	2,628.66	33/2018/963/23-12-18-549-2017 DATE. 07.05.2018	2018-19	2019-20	88%	1,694.30	1,694.30	934.36	-	-	-
134	Widening and Strengthening of Madhoganj Nayagaon road	2,563.79	NO.-166/2018/13(1)/23-11-2018-1/2(25)/2018 DATE. 30-08-2018	2018-19	2019-20	40%	956.00	956.00	1,607.79	-	-	1,607.79
135	Widening & Strengthening of Jakhlaun Pali Bangariya road in Km. 1 to 15 under two lane connectivity Scheme of Tehsil Headquarter	2,542.13	180/2018/36 (1)/23-11-2018-1/2(49) /2018 DATE. 14-09-2018	2018-19	2019-20	25%	0.00	500.00	2,042.13	-	-	1,900.00
136	Widening and Strengthening of Bansi Nandur Khalilabad (SH-88) Road	2,498.53	396(i)/23-11-2018-1/2(139) /2018 DATE 27.12.2018	2018-19	2018-19	17%	500.00	500.00	1,998.53	-	-	-
137	Widening and Strengthening of Chhapraula Dujana Akilpur Pyawali NTPC road form Km. 0.00 to 15.510 under Central Road Fund.	2,497.00	9175 B.G./80-2. K.M.N NEW WORK/2017-18 DATE. 27-12-2017	2017-18	2018-19	80%	529.10	1,527.90	969.10	-	-	-
138	Widening & Strengthening in 04 lane of rest portion of NH-29 (Naushed to Baghagada)	2,493.60	G.O.NO.- 481 R.S.N./ 23-1-17-68 R.S.N. / 17 DATE. 28.08.2017	2017-18	2019-20	60%	1,547.44	1,796.80	696.80	-	-	-
139	Construction of Sapaha Sekhwaniya Shivpur Harka Road Widening & Strengthening	2,466.00	1989/23-12-16-549/2017 DATE.19-12-2017	2017-18	2019-20	95%	986.40	1,726.20	739.80	-	-	-
140	Widening and Strengthening Salempur Majhuli Mairwa road	2,451.93	33/2018/963/23-12-18-549-2017 DATE. 07.05.2018	2018-19	2019-20	90%	1,973.60	1,973.60	478.33	-	-	-



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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
141	Widening and Strengthening of Chaiti Musahari Manikaoura Dhaurahara Road	2,447.26	33/2018/963/23-12-18-549/ 2017 DATE.07-05-18	2018-19	2019-20	70%	1,420.02	1,420.02	1,027.24	-	-	-
142	Widening & Strengthening of Ambedkar Chauraha to Sandwa Chnadika dham (ODR)	2,427.00	G.O.NO. 1989/23-12-16-549/2018DATE.19-12-17	2017-18	2019-20	50%	570.80	998.90	1,428.10	-	-	-
143	Surface Improvement by Strengthening of Kabrai Kunheta O.D.R Road Ch- 0.000 to 34.000 Under Aadarsh Janpad Yojna.	2,398.20	70/2016/579(1)/23-11-2015-1/2(297)/2015 DATE. 30-03-2016	2015-16	2019-20	95%	263.32	1,925.70	0.00	-	-	472.50
144	Widening and Strengthening of Phulpur Mahuwakothi Saidabad road (length 20.800km)	2,382.74	216/2018/601R.S.N./23-1-18-58R.S.N./18 DATE. 26-11-2018	2018-19	2019-20	12%	476.55	476.55	0.00	-	-	1,906.19
145	Khaga Naubasta Marg	2,366.00	1989/23-12-16-549/17 DATE.-19-12-2017	2017-18	2019-20	85%	1,509.80	1,509.80	856.20	-	-	-
146	R.I.D.F-22 :- Douraha-Dilari-Karanpur-Surannagar-Jaspur road (ODR) in Km. 18 to 21 & 23 to 27 Strengthening work & Km. 22 & 28 to 35 & 40 Strengthening & Widening work.	2,323.12	GO No-01/2018/1567/23-9-2017-03 NABARD (ODR)/2017 TC DATE 03-01-2018	2017-18	2018-19	70%	1,026.00	1,258.31	1,064.81	-	-	1,064.81
147	Widening and Strengthening of Katghar Bigahi road(ODR)	2,316.00	1989 / 23-12-16-549/ 2017 P.W.S.-12 DATE. 19.12.2017	2017-18	2019-20	82%	494.80	1,521.20	794.80	-	-	-
148	Widening and Strengthening of Ratanpura Bhimpura Belauli Road	2,266.00	1989/23-12- 2016-549/2017 DATE. 19-12-17	2017-18	2018-19	80%	1,156.40	1,836.20	429.80	-	-	-
149	Widening and Strengthening of Suriyawan Kalinjara road (ODR)	2,263.29	06(1)/23-11-2016-1/2(09)/16 DATE. 06-07-2016	2016-17	2018-19	90%	1,424.29	2,263.29	0.00	-	-	-
150	Saryu Ghaghra river of Parsiya Dewar and Barthaj setu	2,229.29	503(1) /23-10-14 DATE. 27.02.2014	2013-14	2019-20	15%	0.00	2,114.83	114.46	-	-	-
151	Widening and Strengthening of Suar Qila Khera Road (ODR-08) (ISC_2018-19)	2,208.23	963/23-12-18-549/2017, DATE-07.05.2018	2018-19	2019-20	50%	531.23	531.23	1,677.00	-	-	-
152	Widening and Strengthening of (No Suggestions) Balipur Bhopatpur miya ka pura road (length-18.00km)	2,202.94	216/2018/601R.S.N./23-1-18-58R.S.N./18 DATE. 26-11-2018	2018-19	2019-20	15%	440.59	440.59	0.00	-	-	1,762.35

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
153	Widening and Strengthening of (No Suggestions) tire road ( ODR) Km 1 to 1.75	2,191.12	190/2018/306(1)/23-11-2018-1/2(140) / 2018, DATE.16.10.2018	2018-19	2019-20	25%	1,205.06	1,205.06	986.06	-	-	-
154	Widening and Strengthening of Bisalpur Bilsanda Gola Road (MDR)	2,178.00	04/2016/450/23-12-16 G. I. 66/16 DATE.30-03-16	2015-16	2016-17	80%	1,742.40	2,068.44	109.56	-	-	-
155	Moharipur Jungle Nandlal Singh Rampurchaq Chamraha Sihorwa Sampark Marg	2,167.00	G.O.NO.- 1991/23-12-16-549/ 2017 P.W.S.-12 DATE. 19.12.2017	2017-18	2018-19	60%	966.80	1,316.90	850.10	-	-	-
156	Central Road Fund/ Strengthening & Widening work of Mau-Tikamgarh Road (ODR) in Km 1 to 14(140).	2,149.18	963/23-12-18 DATE- 07-05-2018	2018-19	2019-20	60%	1,122.38	1,122.38	1,026.80	-	-	-
157	Widening and Strengthening of RAF Soran road km-1 Gohari polytechnic to Sevait, Sachanganj, Ashok Nagar hote huye Nasaratpur Nahar (Lahati Dhosada road) road (ODR) length 15.50km	2,127.25	G.O.N.-564R.S.N./23-1-17-96R.S.N./17 DATE. 18-10-17	2017-18	2019-20	60%	1,250.90	1,676.35	0.00	-	-	-
158	Widening & Strengthening of Nehtaur Pajaniya Chandpur Road (ODR-36) in Nehtaur to Pajaniya portion (Ch. 1.00 to 13.300)	2,107.00	1989/23-12-16-549/2017 DATE 19-12-2017	2017-18	2018-19	45%	500.00	832.10	1,274.90	1,933.02	25-05-2018	-
159	Widening & Strengthening of Chhachha to Sindhiya Chauraha via Alipurkheda road	2,083.60	1989/23-12-16-549/2018 DATE. 19.12.17	2017-18	2019-20	86%	836.57	1,036.77	0.00	-	-	-
160	Widening & Strengthening of Jamalapur-Barsathi-Bandhwa road.	2,074.75	GO 1989/23-12--549/2017A DATE 19-12-17	2017-18	2018-19	85%	1,030.00	1,652.50	422.50	-	-	-
161	Widening & Strengthening of Gajraula-Khadgujar-Munda-Mukari road (ODR-12)	2,070.59	97(1)/23-11-2019-1/2(14)/2019 DATE 10-03-2019	2018-19	2019-20	5%	5.00	5.00	2,065.59	-	-	2,065.59
162	Strengthening and Widening of Puranpur Kalinagar Road Under Tehsil Headquarter connectivity Two Lane of State Sector Yojna (Length 12.50 KM)	2,061.12	186/2018/108(1)/23-11-2018-1/2(112)/2018 DATE. 10-09-2018	2018-19	2019-20	50%	812.00	812.00	1,249.12	-	-	-
163	Function of Widening, dividers, drain and road furniture on the old national route (NH -02) (Kanpur Varanasi section) Mohansarai Cantt road. (Street route)	2,060.27	G.O.NO.135 RSN /23-1-18-49RSN /18 DATE 05-03-2018	2017-18	2018-19	75%	1,324.11	1,530.13	914.26	2,444.39	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
164	Central Road Fund :- Karanpur-Ratupra-Sharifnagar-Jaspur (ODR) Ch. 10.000 to 19.400 Strengthening & Widening Work.	2,059.00	GO No-1989/23-12-16-549/2017 DATE 19-12-2017	2017-18	2018-19	70%	823.60	1,191.30	867.70	-	-	867.70
165	Widening and Strengthening of Bijaarkhata Sultanpur Patti Marg (Ch. 0.000 to 10.000)	2,048.60	01/2018/1567/23-9-2017-03NABARD (ODR) /2017 TC DATE. 03-01-2018	2017-18	2019-20	60%	1,219.44	1,424.30	624.30	-	-	-
166	Widening and Strengthening of Saujna Jagara Road upto MP Border in Km. 1 to 11 (100) Under CRF	2,046.59	963/23-12-18- 549/2017 DATE. 07-05-2018	2018-19	2020-21	35%	0.00	506.99	1,539.60	-	-	1,000.00
167	Widening and Strengthening of Bhathat Maghi Bans Asthan road km-1 to 11.50	2,042.70	G.O.NO.- 1989/23-12-16-549/ 2017 P.W.S.-12 Lucknow DATE. 19.12.2017	2017-18	2019-20	75%	1,287.20	1,550.10	492.60	-	-	-
168	Rajya Yojna (General) / Strengthening & Widening work of Hamirpur-Rath- Chirgaon Road (S.H.-42) in Km 108 to 119(600) in Jhansi.	2,035.40	66(1)/23-11-2018-1/2(77)/18 DATE- 30-03-2018	2017-18	2019-20	50%	1,119.63	1,119.63	915.77	-	-	-
169	Central Road Fund / Strengthening - Widening work of Mau-Lahchura Road (ODR) in Km 1 to 15(900) in Jhansi.	2,001.97	963/23-12-18 DATE- 07-05-2018	2018-19	2019-20	50%	900.30	900.30	1,101.67	-	-	-
170	Widening and Strengthening of Navadia Sirra Bhaishodi Sharif to Dhaneli Poorvi Road (ODR) from Km 1 to 13	2,001.51	348RSN/23-1-13-125RSN/12 DATE 26-03-2013	2012-13	2019-20	N.A.	160.00	1,901.43	100.08	-	-	-
171	Widening & Strengthening of UFA road nahar (No Suggestions) to (No Suggestions) Sarandon Dadgoan road Gaharpur Dhosada Barji Sisai road	1,978.69	G.O.NO.-216/2018/601 R.S.N. / 23-1-18-58 R.S.N/18DATE.26-11-18	2018-19	2019-20	8%	395.74	395.74	0.00	-	-	-
172	Widening & Strengthening of Sofipur Lawar Mahalka Road (ODR) in Length 16.70 km. in District Meerut.	1,953.42	71(1)/23-11-2019-1/2(206)/2018 PWD-11. LKO DATE-01/03/19	2018-19	2019-20	20%	350.00	350.00	1,603.42	-	-	-
173	The work of Widening and Strengthening up to the banks of river Gomti river, through a narrow road from Dharsona.	1,907.00	G.O.NO.1989 /23-12-16-549/2017 DATE 19-12-2017	2017-18	2018-19	98%	762.00	1,334.10	256.90	1,591.00	15-02-18	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
174	Functioning of Widening and Strengthening of Bheda-Patha road.	1,907.00	1989 /23-12-16-549/2017 DATE 19-12-2017	2017-18	2018-19	75%	862.00	1,134.10	772.90	-	-	-
175	Construction of Fizilnagar Bhaughghat road Widening & Strengthening	1,866.00	1989/23-12-16-549/2017 DATE. 19-12-2017	2017-18	2019-20	95%	746.46	1,306.20	559.80	-	-	-
176	Widening & Strengthening of Pipraich Bargadahi road km 1 to 9	1,857.33	G.O.NO- 69/ 2017 /565 R.S.N. / 23-1-17-95 R.S.N / 17 DATE. 18.10.17	2017-18	2019-20	45%	1,247.95	1,419.41	437.92	-	-	-
177	Widening and Strengthening Lucknow Allahabad road (N.H.24 B) to Yatri Ghat setu road	1,836.66	370 R.S.N./23-1-17-56 R.S.N./17 T.C DATE. 28-06-2017	2017-18	2019-20	65%	761.66	1,523.32	20.00	-	-	-
178	Widening and Strengthening of Bhadaura to Dewal Link Road	1,771.40	19/2016/03 A.V.V.N./ 23-10-15-27 (V.V.N.)/15 DATE 15-02-2016	2015-16	2017-18	90%	132.53	1,516.50	1,771.40	-	-	-
179	Strengthening and Widening of Zafarabad Beava road in District Jaunpur	1,766.08	GO- No.477RSN/23-1-17- 7 RSN/17, DATE.-09-09-2017	2017-18	2018-19	90%	847.83	1,347.83	418.25	-	-	-
180	Widening & Strengthening of Kotwa Sirsi (Deepnagar) Road	1,762.43	Lt.NO. 237/208/2120 E. /23-11-2018-1/2(31) /2018 Lucknow DATE. 19-11- 2018	2018-19	2019-20	45%	475.00	475.00	1,287.43	-	-	-
181	Construction of approach road Baberu Marka road in Marka Ghat Yamuna setu	1,750.90	1785/23-09-2011- 13NABARD /10T.C.-1 DATE. 13-09-2011	2011-12	2019-20	56%	30.65	1,181.55	0.00	-	-	569.35
182	Widening & Strengthening of Basarahi (No Suggestions) Katra (SBD) Singledeep Bibipur road. Length 10.20km	1,720.10	G.O.NO.-216/2018/601 R.S.N. / 23-1-18-58 R.S.N/18DATE.26-11-18	2018-19	2019-20	10%	344.02	344.02	0.00	-	-	-
183	Widening & Strengthening work Of Kokilavan Road ( ODR ) in Distt.. Mathura	1,687.50	Go.No.158(2016)/ 559 (1)/23-11-2015-1/2 (280) /15 DATE.30.05.2016	2016-17	2019-20	75%	398.70	1,336.50	351.00	-	-	-
184	Construction Underpass (Nanda Nagar) near Ganna Sodh Sansthan in Distt. Gorakhpur	1,674.26	G.O.NO. 110/2017/ 1466E./23-11-2017- 1/2(16)/ 2017 DATE. 18.09.17	2017-18	2019-20	70%	340.64	794.48	879.78	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
185	Widening and Strengthening of Ayodhya Basti road Lakadmandi Makhauda - Chapiya Gaura Pandey road	1,651.25	193/2018/312(1)/23-11-2018-1/2(182)/2018, DATE.-23.10.2018	2018-19	2019-20	25%	908.13	908.13	743.12	-	-	-
186	Widening and Strengthening of Rampura-Aliganj more from km. 1 to 14(880) in Distt. Bareilly (Length -13.880 km)	1,641.94	2120 E/23-11-2018-1/2 (31)/2018 DATE 19.11.2018	2017-18	2018-19	30%	443.00	443.00	1,198.94	-	-	-
187	Widening & Strengthening of Devnagar Chirouri Chiroura Khodaypur Soura Jajaipur road Length 11.00km	1,634.93	G.O.NO.-216/2018/601 R.S.N. / 23-1-18-58 R.S.N/18DATE 26-11-18	2018-19	2019-20	12%	326.99	326.99	0.00	-	-	-
188	Construction of Lalpur Dam to sports complex	1,633.54	456/35-4-2014 DATE. 04/03/2014	2013-14	2019-20	35%	79.61	314.50	0.00	-	-	-
189	Widening & Strengthening of Kusumhi Pipraich road km 1 to 9	1,627.33	G.O.NO- 69/ 2017 /565 R.S.N. / 23-1-17-95 R.S.N / 17 DATE. 18.10.17	2017-18	2019-20	75%	1,131.80	1,257.26	370.07	-	-	-
190	Widening of km 1 to 20 (20) of Mohan Ajgain Marg (ODR) in District Unnao for connecting the Tehsil headquarter with two-lane Chaede route	1,624.30	57(1)/23-11-18-1/2(66)/18 DATE. 30-03-2018	2017-18	2019-20	60%	900.00	1,224.00	400.30	-	-	-
191	Rajya Yojna (General) / Strengthening & Widening work for Connecting District headquarter to two lane yojna Khadani Bamour Garhvai link road km 1 to 11(700) block Bamour in Jhansi.	1,622.12	183/2018/206(1)/ DATE- 08-10-18	2018-19	2019-20	60%	1,162.00	1,162.00	460.12	-	-	-
192	Widening and Strengthening of Kunda Benti Haudeshwarnath Dham Road	1,613.87	104/2016/457/35-4-2016 DATE. 30-03-16	2015-16	2017-18	92%	242.00	1,541.09	0.00	-	-	-
193	Widening & Strengthening of Loharpurwa Thakur nagar BMCT road	1,612.95	G.O.NO- 69/ 2017 /565 R.S.N. / 23-1-17-95 R.S.N / 17 DATE. 18.10.17	2017-18	2019-20	55%	1,074.54	1,197.13	415.82	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
194	Widening and Strengthening Baitalpur Baijnathpur Deshai Dumari road Km 0.00 to 5.90	1,575.00	10/2019/2558 V.I.P. / 23-1-18-62 / R.S.N. / 18 DATE. 14.01.2019	2018-19	2018-19	15%	315.00	315.00	1,260.00	-	-	-
195	Widening and Strengthening of Chharra Palimukimpur & Bijauli Road.	1,573.70	G.O. No -237/2018/2120 E./ 23-11-2018-1/2(31) /2018 DATE. 19-11-18	2018-19	2019-20	50%	974.00	974.00	599.70	-	-	-
196	Widening & Strengthening of Dhani Khadkhadiya Vishrampur Chauraha Maratha road (ODR)	1,559.00	G.O.NO- 168 R.S.N./ 23-1-18-30 R.S.N. / 18 DATE. 16.03.2018	2018-19	2018-19	75%	1,084.06	1,239.96	319.04	-	-	-
197	Surface improvement by strengthening of K.H.K to Bahinga Sirsi Khurd Ichauli Akbai O.D.R road Ch- 8.000 to 21.850 under Aadarsh Janpad Yojna.	1,492.93	85/2016/577(1)/23-11-2015-1/2(293)/2015 DATE. 31-03-2016	2016-17	2019-20	75%	184.20	880.20	0.00	-	-	612.73
198	Widening and Strengthening of Khairatiya Bankata Road	1,484.06	33/2018/963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	90%	841.61	841.61	642.45	-	-	-
199	Widening and Strengthening of Tambaur-Mahmudabad (MDR-79C) Km. 32 to 36 & 38	1,482.85	G.O.NO. 297/2016/144 E./23-11- 2016- 1/2(127)/16 DATE. 23-11-16	2016-17	2018-19	90%	1,352.75	1,372.75	110.10	-	-	-
200	Widening & Strengthening of Mahoba Ratauli (ODR) Road	1,437.66	963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	90%	1,145.65	1,145.65	0.00	-	-	292.01
201	Widening & Strengthening of Chauri Chaura Nai Bazar Etauwaghat Godaur road to connect Block Brahmpur	1,376.66	G.O.NO.- 237/2018/2120 E./ 23-11-2018-1/2(31) DATE. 19.11.2018	2018-19	2019-20	5%	371.00	371.00	1,005.66	-	-	-
202	Strengthening & Widening work of Baragaon Bhasneh link road.	1,361.38	963/23-12-18 DATE- 07-05-2018	2018-19	2019-20	40%	784.21	784.21	577.17	-	-	-
203	Widening and Reinforcement of Mohan Malihabad Road	1,334.87	1989/23-12-16-549/2017 DATE. 19-12-17	2017-18	2019-20	60%	638.80	817.90	516.97	-	-	-
204	Widening and Strengthening of Lalpur Bahalla Setu Road (ODR-15) (Rajya Yojna_Block H.Q. Connected 2 Lane) -	1,323.96	2120E/23-11-2018- 1/2(31)/2018, DATE.17.11.2018	2018-19	2019-20	15%	157.00	157.00	1,166.96	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
205	Widening & Strengthening of Feena Dhanaura Road (ODR) in KM 0.00 to 8.680	1,317.99	62/2018/892/23-9-2018-10NABARD(ODR)/ 2017 TC DATE 21-08-18	2018-19	2019-20	50%	527.20	527.20	790.79	-	-	-
206	Widening and Strengthening of Babuiya Harpur to Mahdeva Thori Road	1,314.25	33/2018/963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	65%	757.14	841.61	472.64	-	-	-
207	Widening and Strengthening Bihar Kunda road to Haudeshwar Nath via Shekhpur, Purnemau, Balipur Road	1,264.05	G.O.NO.1668 R.S.N. /23-1-16-843 R.S.N. /16 T.C. DATE. 03-01-2017 & 253 /23-10-2017 (HADKO)	2017-18	2019-20	65%	15.00	482.65	150.00	-	-	-
208	Construction work at cement concrete road at Meerut-Baraut (MDR) from Change-4.825 to 9.00 in Adbadu Part	1,245.91	669 RSN/23-1-18-120 RSN/18 PWD-1 DATE- 04-01-19	2018-19	2019-20	5%	156.29	156.29	1,089.62	-	-	-
209	Strengthening & Widening work of Chirgaon (NH-27) to Bhandar (M.P) link road.	1,234.36	963/23-12-18 DATE- 07-05-2018	2018-19	2019-20	80%	985.15	985.15	249.21	-	-	-
210	Widening and Strengthening of Basti Mehdawal (No Suggestions) (No Suggestions) Marg (S.H.-64) Road.	1,222.55	G.O.NO.55/2019/92(1)/23-11-2019-1/2(203) /18 DATE. 08-03-2019	2018-19	2019-20	10%	489.00	489.00	733.55	-	-	-
211	Widening of Deoria Hata road (ODR) km 2.00 to 22.00	1,212.61	376(1)23-11-16-1/2 (175)/2015 DATE. 25-02-2015	2015-16	2019-20	92%	389.70	1,097.00	115.61	-	-	-
212	Widening of PSHL Road Km. 261 to 263 in Lucknow.	1,193.49	111/2015/27 A.V.V.N./23-10-15-17 (V.V.N.)/15 DATE. 06-11-2015	2015-16	2019-20	98%	0.00	1,016.74	176.75	-	-	-
213	Widening & Strengthening of Pahadpur Ghuisarnathdham	1,171.29	G.O.NO.-666/R.S.N. /23-1-2016-371R.S.N. / 16 DATE. 03-06-2016	2016-17	2019-20	75%	130.00	598.51	572.78	-	-	-
214	Widening & Strengthening of Sagra Sunderpur Babuganj Derwa road (ODR) ch. 0.00 to 8.00 km	1,168.29	G.O.NO. -247 R.S.N. /23-1-18-112R.S.N. /18 DATE. 25-09-18	2018-19	2019-20	40%	467.31	467.31	700.98	-	-	-
215	Construction of approach road Fatehpur-Baberu-Attrra-Naraini-Kartal road in Augasi Ghat Yamuna setu	1,161.73	1785/23-09-2011-13NABARD /10T.C.-1 DATE. 13-09-2011	2011-12	2019-20	92%	0.00	961.73	0.00	-	-	200.00

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
216	Widening and Strengthening of Godariya Mudadih Road	1,159.47	33/2018/963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	90%	679.74	679.74	479.73	-	-	-
217	Widening of Dauro Mod to Chandaus Block two lane Road.	1,150.93	G.O. No -237/2018/2120 E./ 23-11-2018-1/2(31)/ 2018 DATE. 19-11-18	2018-19	2019-20	50%	710.00	710.00	440.93	-	-	-
218	Widening and Strengthening of Nautanwa Khauwa road.	1,122.74	G.O.NO-33/2018/963 / 23-12-12-549 /2017 DATE. 07.05.2018	2018-19	2019-20	80%	0.00	898.19	224.55	-	-	-
219	Widening and Strengthening of Suremanpur Bairia Railway Feeder Road	1,098.40	G.O.NO. -833/2016/1388 R.S.N. 23-01- 2016-741 R.S.N./16 DATE. 05-11-16	2016-17	2017-18	90%	384.00	1,043.04	55.36	-	-	-
220	Widening & Strengthening of Jagner Roopwas Road	1,067.32	33/2018/963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	70%	318.07	318.07	0.00	-	-	-
221	Widening and Strengthening of Gadarpur Milak Khanam Road (Ch. 0.000 to 7.422) (RIDF-22_2017-18)	1,063.33	01/2018/1567/23-9-2017-03NABARD (ODR) /2017 TC DATE. 03-01-2018	2017-18	2019-20	55%	825.33	931.66	131.67	-	-	-
222	Widening and Strengthening of Inyatpur Ghopa(Fulona) road	1,047.00	10/2016/1158/23-12-16-107-G.I./16 DATE 02-08-2016	2017-18	2018-19	85%	0.00	994.61	52.39	-	-	-
223	Widening and Strengthening of Nayapurwa to Dhadhuua Gajan Road	1,020.07	103/2016/456/35-4-2016 DATE. 30-03-16	2015-16	2017-18	90%	153.00	969.05	0.00	-	-	-
224	Strengthening & Widening work of NH-27 to Girari Ghat via Muratha Dhamna link road.	1,002.85	963/23-12-18 DATE- 07-05-2018	2018-19	2019-20	65%	400.43	400.43	602.42	-	-	-
225	Implementation of Riding Quality Programme (IRQP) work for Gyanpur Durgaganj road	995.00	493 R.S.N. /23-1-18 -116 R.S.N. /18 DATE. 30-10-18	2018-19	2019-20	87%	448.75	448.75	546.25	-	-	-
226	Widening & Strengthening of Jagner Roopwas Road to Richhoha Kala Patthar Road	977.79	33/2018/963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	70%	471.67	471.67	0.00	-	-	-
227	Widening and Strengthening Lalganj Kalakanpur road (MDR-102) Sangramagarh to Alapur Lucknow Allahabad road (N.H.24 B) road	949.00	1990 /23-12-16-549/2017 A DATE. 19-12-2017	2017-18	2019-20	85%	616.85	901.55	0.00	-	-	-



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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
228	Approach road of Simhara Pal Sarainy road Bridge on Yamuna River in Rajpur Pal Ghat	945.53	DATED 31/03/2015	2014-15	2018-19	80%	-	593.41	352.12	1,294.78	-	349.25
229	Repair of Asfabad Tirahe to Bacchu Baba Ashram Road (ODR)	936.17	493 R.S.N./23-1-18-116/R.S.N./18 DATE. 30-10-2018	2018-19	2019-20	95%	842.55	842.55	93.62	-	-	-
230	Widening and Strengthening Kamapatti to Nayapurwa road Via Arro, Saraiyan, Poore Anirudh, Bijoomau, Poore Chaubey, Poore Ichchharam, Bhagadara, Jagannathpur, (Kamaptti to Bijoomau Part) (O.D.R.)	933.91	244/2016/17A.V.V.N. /23-10-16-17(V.V.N.) /16 DATE. 22-12-16	2016-17	2017-18	85%	300.00	740.00	0.00	-	-	-
231	Widening and Strengthening of Jhanjar Rabupura Mahendipur Bhole ka Mandir Mahendipur Khadar road form Km. 14.22 to 17.200	919.98	963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2018-19	90%	738.77	738.77	181.21	-	-	-
232	Widening and Strengthening of Azamgarh-Chhatwara-Devayet-Meahnagar-Jigni-Palhana -Mahnajapur road, Tehkmma Rajwaha Marg, along the Bindra Bazar Kahmaria Road via Azamgarh-Chhattwara-Deewit-Meahnagar-Jigni-Palhana-Manhnajapur road, from km 26 to Tehsil Meahanagar headquarter to connect two lane road	908.11	69/2018/59(1)/23-11-2018 /2(70)/18 DATE. 26-03-18	2017-18	2018-19	73%	1,210.00	1,300.00	0.00	-	-	-
233	Widening and Strengthening of Arnot Pinahat Road (ODR) in km-1.00 to 6.00km.	902.39	G.O.NO.- 237/2018/2120 E/ 23-11-2018-1/ 2(31) /2018 DATE. 19-11-2018	2018-19	2018-19	60%	243.00	243.00	0.00	-	-	-
234	Strengthening of Kheri Shakha Naher Patri Road	871.24	G.O.NO.58/2017/1175/23-9-2017-03 NABARD (O.D.R.) /2012 DATE. 22 -12- 2017	2017-18	2018-19	85%	738.52	825.64	45.60	-	-	-
235	Approach road of Muda Bridge Ram Ganga River on Muda Faridpur road	860.64	235/2016/62A/ /23-10-2016-48(SETU)/2016 DATE 13.12.16	2016-17	2017-18	40%	647.13	817.61	43.03	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
236	Widening and Strengthening of Kasia Ramkola Rampur Khurd Kotwa Ghughli road chainage 39.500 to chanage 44.300 In District Kushinagar connecting of block Headquarter Nebua Naurngia with to Lane road	859.05	G.O.NO. 237/2018/2120 E./23-11-2018-1/2(31)/2018 DATE. 19-11-2018	2018-19	2019-20	40%	231.00	231.00	628.05	-	-	-
237	Widening and Strengthening Deoria Pakadi (Shahri Bhag) road	849.46	223/2018/287 R.S.N./23-1-18-112 R.S.N. / 18 DATE. 14.12.2018	2018-19	2018-19	40%	424.73	424.73	424.73	-	-	-
238	Widening & Strengthening of Mahua Bandh Luhedi Pipramaf (ODR) Road	843.49	963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	70%	565.52	565.52	0.00	-	-	277.97
239	Special Repair of Ahro Bangali Colony Road (ODR-19) (IRQP_2018-19)	836.33	397 RSN/23-1-18-55RSN /18 DATE. 06.12.2018	2018-19	2019-20	30%	418.16	418.16	418.17	-	-	-
240	Improvement of Surface by DBM on Aligarh Ramghat Road (MDR-105) in km 26 to 39.	830.75	G.O. No-493 R.S.N/23-1-18-116 R.S.N/18 DATE. 30-10-2018	2018-19	2019-20	90%	747.67	747.67	83.08	-	-	0.00
241	Construction of Bindki Bypass road	823.08	59(1)/23-11-2011-1/2(92)/2009 DATE-13-07-2011	2011-12	2019-20	80%	0.00	767.94	55.14	-	-	-
242	Strengthening and Widening of MF road KM 18 to Block HQ Jagat road	822.43	492 RSN / 23-1-18-58 RSN /18 DATE 30-10-18	2018-19	2019-20	35%	222.00	222.00	600.43	-	-	-
243	Widening & Strength of (No Suggestions) (No Suggestions) link road	804.93	273R.S.N./23-1-18-15 R.S.N/2017 DATE 18-01-19	2018-19	2019-20	25%	160.98	160.98	0.00	-	-	-
244	Widening and Strengthening of Bah Udi Road (MDR) in km-6(400) to 12.00km.	794.23	G.O.NO.- 237/2018/2120 E./23-11-2018-1/ 2(31)/ 2018. DATE. 19-11-2018	2018-19	2018-19	40%	214.00	214.00	0.00	-	-	-
245	RSN-3054 Implementation of Riding Quality Programme(IRQP) work on Hasanpur Rehra Gawon Road (MDR) W-163 in Km 1 to 8 and 32 to 32.60	790.87	GO No 493 RSN/23-1-18-58 RSN/18 DATE 30.10.18	2018-19	2019-20	35%	197.72	197.72	593.15	-	-	593.15

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
246	Widening and Strengthening Manikpur to Lala Bazar road	775.20	1668 R.S.N. /23-1-16-843 R.S.N. /16 T.C. DATE. 03-01-2017 & 253 /23-10-2017 -18(B) /014 DATE. 31-03-2017 & 173 R.S.N. /23-1-18-66 R.S.N. /18 DATE. 19-3-18	2018-19	2019-20	35%	125.00	221.63	10.00	-	-	-
247	Widening & Strengthening of Kheragarh Lakhanpura Road	772.39	33/2018/963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	80%	440.86	440.86	0.00	-	-	-
248	Implementation of Riding Quality Programme work on Nehtaur to Dhampur Portion of Panipat Khatima Road (SH-12) (Ch. 156.00 to 169.660)	772.04	203/2018/493RSN/23-1-18-116RSN/18 DATE 30-10-2018	2018-19	2018-19	45%	393.01	393.01	379.03	-	-	-
249	Widening and Strengthening of Mahanagar Faridnagar Ch. 1.72 to 4.32, Khurram Nagar Ring Road to CIMAP and Kukrail Picnic Spot & road to Faridnagar in Lucknow District.	726.08	G.O.NO. 131/2015/ 2645 /8-1-15-15 L.D.A. /2014 DATE. 17-08-2015	2015-16	2019-20	81%	0.00	361.28	364.80	-	-	-
250	Khajuri & Kariram between Karmanasha river on setu , approach road and safety work	724.73	G.O.NO. 39/2015/160 A. /23-10-14-114(SETU)/2014 DATE 25-03-15	2015-16	2018-19	95%	52.88	662.51	62.22	-	-	-
251	Widening of Nadauli mod to Kharasara via Saray Bharti road by Hot Mix Plant & construction of Culvert on Canal	703.64	1654 R.S.N. /23-1-16- 822 R.S.N./ 16 DATE. 30-12-2016	2016-17	2018-19	60%	100.00	364.44	339.20	-	-	-
252	Widening & Strengthening of Jagner to Basedi Road	701.30	33/2018/963/23-12-18-549 /2017 DATE. 07-05-2018	2018-19	2019-20	75%	430.20	430.20	0.00	-	-	-
253	Construction of Kopa to Harewali Sherkot Road (Noorpur Cheepri)	690.56	259/2016/16AAVVN/23-10-16-16(VVN)/16 DATE 30-12-2016	2016-17	2017-18	25%	0.00	20.63	669.93	-	-	-
254	Widening and Strengthening of Sevrachi Chakhani Mishra Via Domath Latawa Bahadurpur Road	690.11	33/2018/963/23-12-18-549/2017 DATE. 07-05-2018	2018-19	2019-20	95%	445.07	445.07	245.04	-	-	-
255	Reconstruction of Bawai to Damras Via Atra Kala link road.	688.97	G.O.NO. 335/2013/39 R.SN./23-1-2015R.SN. /16 DATE. 31-03-16	2015-16	2019-20	86%	0.00	500.68	188.29	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
256	Construction of approach road and additional approach road and protective work on the Amiliyakhurd Ghat on the Amiliyakhurd Munshiganj link road from Sultanpur Katwa Marg in Sultanpur	680.99	G.O.NO.225/2016/120AA./23-10-16-85 (SETU)/2016 DATE. 12.12.2016	2017-18	2018-19	10%	0.00	97.50	583.49	-	-	-
257	Widening & Strengthening of Shivya Bharla Panvadi Lawar Road (ODR) in Financial Year 2017-18 in District Meerut	678.44	39/2018/09/23-11-2018-1/2(20)/18 DATE-16/02/2018	2017-18	2019-20	20%	157.58	257.58	420.86	-	-	-
258	Two Lane Widening of Laherpur-Khairabad to Parsendi Block Head Quarter	657.69	237/2018/2120 E./ 23-11-2018-1/ 2(31)/ 2018 DATE.- 19-11-2018	2018-19	2019-20	30%	177.00	177.00	480.69	-	-	-
259	Widening & Strengthening of Jagner Basedi to Jhintpura Road	654.63	33/2018/963/23-12-18-549/ 2017 DATE. 07-05-2018	2018-19	2019-20	75%	323.19	323.19	0.00	-	-	-
260	Douraha-Dilari-Karanpur-Surjannagar road in Km. 36, 37, 38 & 39 Strengthening & Widening Work.	638.44	GO No- 963/23/12/18/549/2017 DATE 07-05-2018	2018-19	2018-19	90%	495.77	495.77	142.67	-	-	142.67
261	Strengthening of Basti-Mehdawal-Kaptanganj-Tamkuhi Marg	636.63	493R.S.N./23-1-18-116 R.S.N/2018 DATE 30-10-18	2018-19	2019-20	35%	159.16	159.16	0.00	-	-	-
262	Widening & Strengthening of Ramganga Feeder Channel Road (ODR)	606.57	60/2018/892(1)/23-9-2018-10NABARD(ODR) /2017TC DATE 07-08-18	2018-19	2019-20	25%	303.29	303.29	303.28	-	-	-
263	Construction of two lane Lucknow Varanasi to Samsheganj via Ajgara Mahotsava sthal	598.51	G.O.NO. -247 R.S.N. /23-1-18-112R.S.N. /18 DATE. 25-09-18	2018-19	2019-20	60%	299.50	299.51	299.00	-	-	-
264	Widening and Strengthening B.U.A. road to Kunda Gotni Manikpur remaining portion (Kunda to Suvanshveer) Road	598.17	1668 R.S.N. /23-1-16-843 R.S.N. /16 T.C. DATE. 03-01-2017 & 253 /23-10-2017	2018-19	2019-20	65%	151.26	231.26	10.00	-	-	-
265	Construction of Mau Ballia Road to Alinagar Jaisinghpur road in front of Tamsa river miner bridge and approach road.	584.26	G.O.NO.59/2015/165 AA./23-10-14-119 (SETU)/2014 DATE. 31-03-2015	2015-16	2016-17	50%	233.71	555.03	29.23	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
266	Construction of main Approach, Additional Approach and Protection work of Mukhalishpur Setu at Mukhalishpur Khalillabad Dhanghata Road at Kuano	579.02	09/2016/64AA.G/23-10-15-40(SETU)/2015 DATE. 25-01-16	2015-16	2018-19	90%	388.73	413.73	0.00	-	-	-
267	Construction of Raipur Bridge on Varuna river and approach road of Raipur-Nar Bazar road in District Jaunpur.	553.51	GO- No.2343/23-10-13-62(SETU)/13 DATE.-17-10-2013	2015-16	2016-17	50%	315.40	513.13	40.38	315.40	05/2018	-
268	Repair of Chhata-Bajna Gaumat Road (MDR-139) km 34.18 to 42	548.38	G.O. No-493 R.S.N./23-1-18-116 R.S.N./18 DATE. 30-10-2018	2018-19	2019-20	90%	493.54	493.54	54.84	-	-	-
269	Construction of approach road and additional approach road and protective work on the Shirwara Ghat Gomti river in Kamamgarh Shirwara Gosaigunj link road in District Sultanpur.	547.52	231/2016/101AA/23-10-16-71 (SETU)/2016 DATE. 12.12.2016	2017-18	2018-19	10%	0.00	70.75	476.77	-	-	-
270	Construction of Additional approach road on Chhoti Sarju river sri Sadhu Yadav side of house in village Nausemar Chakra .	543.70	07/2015/36/35-4- 2015 DATE. 09-01-2015	2015-16	2015-16	45%	10.83	349.18	194.52	-	-	-
271	In District Badaun Additional Approach Road and Protection Work at the Bridge on the Chandora to Mohammadipur Road work.	516.97	GO No.74/2018/39 A/23-10-2018-35 (BRIDGE)/2018 DATE 26-10-18	2018-19	2019-20	10%	49.99	49.99	466.98	-	-	-
272	Construction of bridge and Approach at Arind river Near village Malupura in block Jagir in district Mainpuri (3×15m)	514.44	122/2016/20AA/23-10-16-18(SETU)/2016 DATE 13.07.16	2018-19	2018-19	60%	150.00	412.13	102.31	102.31	20.07.18	-
273	Strengthening of Bindra Bazar Kamhariya (ODR) road km 1(200-1000), 2, 3, 4, 5, 6, 7, 8 & 9	509.26	150/2016/465(1)/23-11-16-1/2(58)/16 DATE. 20-05-16	2015-16	2018-19	95%	5.60	489.40	0.00	-	-	-
274	Strengthening of Mehdawal-Rudhali-Dumariuaganh Marg	506.02	493 R.S.N./23-1-18-116 R.S.N./2018 DATE. 30-10-18	2018-19	2019-20	40%	261.51	261.51	0.00	-	-	-
275	Construction of minor bridge, approach road and protection work on Aonla - Aliganj- Gaini Road km- 6 on Aril River.	504.25	23/2018/504/23-9-2018-12 NABARD (SETU)/2017 DATE. 31.03.2018	2017-18	2018-19	55%	250.00	250.00	254.25	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
276	Construction of (No Suggestions) to (No Suggestions) Purwa via Amiliha Purwa link road - 1 NO. 1×3 mtr. - 1 NO. 2×4 mtr. Span RCC culvert 02 NO.	492.33	414/2016/1188/23-14-2016-03 A.B.V.N. /16 DATE. 28-11-2016	2016-17	2019-20	66%	100.00	173.85	0.00	-	-	318.48
277	Construction of Chandpur to Gadarianpurwa via Baisanpurwa link road.	491.82	49/2016/57A.V.V.N./23-10-15-36(V.V.N.)/15 DATE. 30-03-2016	2016-17	2019-20	60%	0.00	294.30	197.52	-	-	-
278	Approach road of Kotra Ghat bridge on Betwa river	489.75	1458/23-10-11-171 (SETU)/10 Lucknow DATE. 29-08-2011	2011-12	2019-20	95%	0.00	472.00	17.75	-	-	-
279	Construction of minor bridge & Approach Road on Beso River at N H 97 to N H 31	489.70	469/23-10-14-190(SETU)/13 DATE 24-02-14	2013-14	2017-18	20%	0.00	163.82	325.88	-	-	-
280	Construction of Bridge, Approach Road & Protection Work at Mala river on Paitbojhi Adhkata road	486.75	182/2016/77AA./23-10-16-61(SETU)/2016 DATE. 12-11-16	2016-17	2016-17	90%	122.00	486.75	0.00	-	-	-
281	Construction of 3x18.75m. Span R.C.C. Bridge & Approach Road. in Devkali Aliganj Marg to Karanpur Nibha Road. km-2 over Ulla River in in Distt Lakhimpur	482.96	LETTER NO. 75/2018/1106/23-9-18-08 NABARD (LINK ROAD)/18 T.C. DATE 05.10.2018	2018-19	2019-20	5%	24.15	24.15	458.81	-	-	-
282	Construction of Matwariya to Kohare, Pahlepar, Dudaw, Singripurwa via (No Suggestions) link road	479.95	134/R.S.N./23-1-19-6R.S.N./18 DATE. 02-03-2019	2018-19	2019-20	10%	0.00	47.99	431.96	-	-	-
283	Construction of Tranjisit Hostal in District Etah	478.62	G.O.NO. 54/2016/289 E.G./23-5-1650 (29) E.G /16 DATE. 30-03-2015	2016-17	2019-20	55%	370.00	370.00	108.62	-	-	-
284	Nai Bazar Dewaitha to Orichuck link road via Deodhi Daudpur Dhuska Raipur Gaighat link road.	474.56	G.O.NO. 1717/23-14-14-05 AA./14 DATE 09-01-2015	2014-15	2017-18	80%	189.82	289.82	184.74	-	-	-
285	Rajya Yojna (Samanya) :- District Moradabad Village Kazipura Khalsa to Bharatpur Madeya road in Km. 2 Karola bridge 3x18.75m span new bridge access road, extra access road and	473.82	GO No-24/2019/324/23-10-19-08(SETU)/2019 DATE 08-03-2019	2018-19	2018-19	5%	10.00	10.00	463.82	-	-	463.82

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
286	Construction of Alawal Dewariya road to Sangipurwa, Chajwa ,Khamariya via Bankasiya link road	472.98	132 R.S.N.(1)/23-1-18 DATE. 26-02-18	2018-19	2019-20	80%	0.00	472.98	0.00	-	-	-
287	Strengthening and Widening with 10 M wide paved shoulder of Lipulekh Bhind Road to km 474 to Govt. Medical College (Azizgang Jignera) in district Shahjahanpur	472.29	G.O.NO.137(1)/23-11-2018-1/2(137/2018 DATE. 10-07-2018	2018-19	2019-20	80%	286.15	286.15	186.14	-	-	-
288	Construction of Adampur main road to (No Suggestions) Kalhansanpurwa via Barauli Bazar link road	467.47	238/2016/25A.V.V.N/23-10-16-19V.V.N.0/16 DATE. 15-12-2016	2016-17	2019-20	25%	0.00	116.00	351.47	-	-	-
289	Construction of 3x18 meter span Bridge of Sandila Gausganj Mallawan Mehndighat road (ODR) to km 34 to village Karwa road to cha. 1.40 on Kalyani river in Dist.	461.00	G.O.NO.19/2018/127/23-92018-6 NABARD (SETU)/2017 DATE. 21-03-18	2017-18	2019-20	60%	258.68	350.88	110.12	-	-	110.12
290	Bahuwan Madar Majha to Baba Majha link road	454.98	G.O.NO.11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	11.22	443.76	-	-	-
291	Construction of Chhitauna camp to Malipur Jamuaon Kaithi Tirnai Boldi via Sikanderpur Ubhaon road	447.96	113/2016/217/23-14-16-71A.P.V.N./ 15 DATE 30-03-16	2015-16	2018-19	38%	0.00	35.98	411.98	-	-	-
292	<u>Rajya Yojna (Samanya) :-</u> Khwajpur to Sherpur Behleen Jabdi bridge 4x10m span new bridge access road, extra access road and protective work.	445.73	GO No-27/2018/646(1) /23-10-18 DATE 28-03-2018	2017-18	2018-19	85%	370.68	370.73	75.00	-	-	75.00
293	Widening of Jalalabad Dhaighat Road (Ch. 0.000 to 6.540) for 2 lane in Tehsil Kalan Distt. Shahjahanpur.	445.16	64/2018/44(1)/23-11-2018-1/2(32)/18 DATE. 23-03-2018	2017-18	2019-20	60%	414.89	414.89	30.27	-	-	-
294	Construction of Minor Bridge on Dona river at Gram Ranipur near Ramdhari Singh Mandir Link road	442.69	209/2016/124 AA-/23-10-16-92 (SETU)/2016 DATE 25-11-16	2016-17	2017-17	40%	321.69	342.69	100.00	-	-	-
295	Tajpur Lathhudih road to Goraur Link road on Mangai river setu construction	442.03	G.O.NO. 53/2015/17AA/ 23 -10-14-125 (SETU) /2014 DATE 30-03-15	2016-17	2017-18	80%	0.00	321.06	120.97	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
296	RSN-3054 Special Repair work of Renewal in Dingarpur Ratanpur Kalan Pakwada road (ODR-03) in district Moradabad. (Ch. 8.640 to 21.540) in F.Y. of 2018-19	441.93	473RSN/23-1-18-89RSN/18 DATE 30-10-2018	2018-19	2018-19	25%	110.49	110.49	331.44	-	-	-
297	Reformatory work on marked Black Spots in KM 7 & 8 of Hamidpur-Sikandrabad-Kuchesar Road (SH-100) in Distt. Gautam budh Nagar	433.25	169(1)/23-11-2016-1/2(119)/2016 DATE. 28-10-2016	2016-17	2018	60%	116.00	116.00	317.25	-	-	-
298	Construction of Approach, extra Approach road & Safety works to Bridge at Garra river between Village Nagarpal & Chandapur in Block Dadraul Distt. Shahjahanpur.	432.25	228/2016/127AA/23-10-16-91(SETU)/2016 DATE. 12-12-2016	2016-17	2018-19	40%	50.00	102.75	329.50	-	-	-
299	Construction of Minor Bridge on Mangai River at Lalpur Hari & Faridpur Road	431.50	450/23-10-14-191(SETU)/13 DATE 20-02-14	2013-14	2017-18	90%	0.00	419.99	11.51	-	-	-
300	Construction of bridge (4×6mspan) & Approach road at Arind Nadi near village Halpura, block Mainpuri	422.84	77/2018/1026/23-9-2018-23(NABARD) SETU/2017 DATE 10.10.2018	2018-19	2020	5%	84.57	84.57	0.00	-	-	-
301	Widening and Surface improvement and drain work on Shivpura road	421.42	135 RSN /23-1-18-49 RSN /18 DATE 05-03-2018	2017-18	2018-19	80%	379.28	421.42	154.64	576.06	19-12-18	-
302	Renewal work in Km. 4,5,6,7,8 at Lucknow-Kanpur Road.	419.84	109 R.S.N./23-1-19-55 R.S.N./18 DATE. 28-02-2019	2018-19	2019-20	10%	0.00	5.04	414.80	-	-	-
303	Belwa bazar to Bari Belahagurjiganj, Belahari via Gaushia Pakkiroad link road	419.11	G.O.NO.11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	10.33	408.78	-	-	-
304	Construction of 3x18.00 mtr. R.C.C. minor bridge at Baheri Nala on Baheripurwa Majra (Malauna Khasiyari) Link Road in district-Shrawasti.	418.64	G.O.NO.-19/18 DATE-21-03-18	2018-19	2019-20	72%	167.46	251.19	167.45	-	-	-
305	RSN-3054 Special Repair work of Renewal in Km. 15.00 to 22.00 of Moradabad Sambhal Road (MDR-69 W) in district Moradabad in F.Y. of 2018-19	415.93	475RSN/23-9-18-08-13RSN/18 DATE 01-11-2018	2018-19	2018-19	45%	207.97	207.97	207.96	-	-	-



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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
306	Construction of Semra road to Nausahra, Shekhapur Lohti Link road	414.55	G.O.NO.-11/19 DATE-01-03-19	2018-19	2019-20	10%	10.22	10.22	404.33	-	-	-
307	Construction of Pandari Parasrai nahar to Dulhapur Gajadhar Devbhari (No Suggestions) via Bhaipurwa Nalhi via link road	413.58	138 R.S.N./23-1-19-137 R.S.N./18 DATE. 09-03-2019	2018-19	2019-20	10%	0.00	41.35	372.23	-	-	-
308	Construction of 4x12 mtr span minor bridge, Approach - additional Approach at Kataha Nala near Chauhatar in district Balrampur	411.79	12/2019/193/23-9-2019-24 NABARD (SETU)/2018 DATE. 01-03-2019	2018-19	2019-20	5%	20.59	20.59	391.20	-	-	-
309	Construction of bridge, access road, extra access road and protective work on small Gandak river in village Sabha Kushhri under Rampur factory under district Assembly Rampur Vidhan Sabha.	408.81	57/2017/1647 / 23-9-2017 / 58 NABARD (SETU) / 2016 DATE 21.12.2017	2018-19	2019-20	20%	0.00	67.50	341.31	625.30	20-02-2019	-
310	Construction of the connecting route to the Kukkula road, through the Mudittava Piperhia Bharota.	407.90	222/2016/12 NV Nos. / 23- 10-16-12 (V.V.) / 16 DATE 08.12.2016	2016-17	2017-18	90%	0.00	61.00	346.90	-	-	-
311	Construction of Hamirpur Kalpi road (SH-91) km-24 to Kusmara Bawani km- 1 to Dimuha ka Dera Via (No Suggestions) link road in Km- 1,2,3 and 4(500) (under RIDF-24)	406.54	G.O.NO. 73/2018/1105 /23- 9-2018-08 NABARD (S.M.) /2018 P.W.S.-9 DATE. 26 -09- 2018	2018-19	2019-20	60%	0.00	162.62	243.92	-	-	-
312	Construction of Sadashiv pakki road to (No Suggestions) (No Suggestions) via Neural Singh link road	401.76	134 R.S.N.(1)/23-1-18 DATE. 26-02-18	2018-19	2019-20	50%	0.00	401.76	0.00	-	-	-
313	Construction of Kharagupur Ikauna road to (No Suggestions), (No Suggestions), (No Suggestions) via (No Suggestions) link	395.62	134/R.S.N./23-1-19- 6R.S.N./18 DATE. 02-03-2019	2018-19	2019-20	10%	0.00	39.56	356.06	-	-	-
314	Construction of road from Dhanaura-Amroha-Kanth road Km 4 to Hashampur Bhoor road via Bakarpur, Kakrala, Katpura, Lambia	394.80	215/2016/09AAVVN/23- 10-16-09(VVN)/16 DATE 30-11-2016	2016-17	2018-19	60%	0.00	99.00	295.80	-	-	-
315	Construction of Basalatpur pakki road to (No Suggestions) via Pundit (No Suggestions) link road	393.84	133 R.S.N.(1)/23-1-18 DATE. 26-02-18	2018-19	2019-20	50%	0.00	393.84	0.00	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
316	Widening and Strengthening of Tamkuhi Barwa patti road	393.42	G.O.NO. 672 R.S.N /23- 1-18 -115 R.S.N/18 DATE. 25-01-2019	2018 - 19	2019-20	20%	118.02	118.02	275.40	-	-	-
317	Construction of bridge, approach road & protection work at Rapatua Nala on Bareilly Bisalpur road Km 38 (Bhadariya mod)	390.99	196/2016/109 AA./23-10-16-75(SETU)/2016 DATE. 17-11-2016	2016-17	2016-17	50%	117.00	290.99	100.00	-	-	-
318	Construction of bridge, access road, extra access road and protective work on small Ganadak river in Village Sabha Amaghat under Vidhan Sabha Rampur factory in district Deoria.	389.15	57/2017/1647 / 23-9-2017 / 58 NABARD (SETU) / 2016 DATE 21.12.2017	2018-19	2019-20	10%	0.00	74.17	314.98	738.09	20-02-2019	-
319	Widening & Strengthening of Naubasta (No Suggestions) (No Suggestions) road(VR)	388.50	G.O.NO. 165/2018/266 R.S.N. /23-1-18-178 S./18 DATE. 13-07-2018	2018-19	2019-20	50%	194.25	194.26	194.24	-	-	-
320	Construction of Mau to Teliya Purwa link road - 2×8 mtr. Span RCC Box culvert 02 NO.	386.68	414/2016/1188/23-14-2016-03 A.B.V.N. /16 DATE. 28-11-2016	2016-17	2019-20	66%	100.00	158.00	0.00	-	-	228.68
321	Construction of Gonda Deharas Chandaha Nala to Primary School Subhagpur, Nayapurwa, Lambardarpurwa, Teparhanpurwa via Paschimpurwa (No Suggestions) link road.	386.26	206/2016/11A.V.V.N./23-10-16-11(V.V.N.0/16 DATE. 22-11-2016	2016-17	2019-20	25%	0.00	58.00	328.26	-	-	-
322	Land acquisition of Bindi Bypass	382.36	277 E./23-11-10-1/2(97)/2009 DATE.-22-02-2010	2009-10	2019-20	95%	0.00	270.92	111.44	-	-	-
323	Rajya Yojna (Samanya) :- Lalawala to Kala Jhanda road bridge 4x10m span new bridge access road, extra access road and protective work.	381.89	GO No-27/2018/646(1) /23-10-18 DATE 28-03-2018	2017-18	2018-19	90%	306.84	306.89	75.00	-	-	75.00
324	Construction of minor bridge on Bhisahi river at Nayakdih to Mardah main road Bahrapur via Sonbarsa link road	380.89	234/2018/131 AA-/23-10 -16-94 (SETU)/2018 DATE 13-12-16	2017-18	2018-19	50%	345.89	355.89	25.00	-	-	0.00
325	Construction of Road from Nangla Ganna to Fatehpur via Nainsiwala	380.73	220/2016/19AAVVN/23-10-16-19(VVN)/16 DATE 30-11-2016	2016-17	2017-18	35%	0.00	32.46	348.27	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
326	Gram Khaira Malgodam to Bani Nagar Kahira Khas Vibor via Harinarayanpurwa Imirti Vishen Pathakpurwa via Gonda Behrich road	380.11	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	342.10	342.10	38.01	-	-	-
327	Construction of Mjhilgawan to Murwapurwa to Paikolya Dhudhaura Puremaha to Siktaha Pandey via	379.73	237/2016/24A.V.V.N./23-10-16-09(V.V.N.)/16. DATE.-15-12-2016	2016-17	2019-20	60%	0.00	94.75	0.00	-	-	-
328	Construction of Balpur Paraspur Kumarpurwa via Doma Ahalad link road	374.80	258/2016/27A.V.V.N /23-10-16-12(V.V.N) /16 DATE. 30-12-2016	2016-17	2019-20	15%	0.00	29.50	345.30	-	-	-
329	Construction of setu's approach at Gomti river setu Imliya Ghat on Karondikala Imiliya Jamupatti Bahripur road	371.55	2184/23-10-10-13(SETU)/10 DATE 26-11-2010	2011-12	2018-19	70%	0.00	371.55	227.45	599.00	22-11-18	227.45
330	Construction of Barauli Lalapurwa road to Primary Pathshala Ramdashpurwa, Jhannapul, Tepara, Supalipurwa, Gauri Jamadarpurwa, Barjornagar Primary School to Dineshpurwa link road	370.75	G.O.NO.11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	9.14	361.61	-	-	-
331	Construction of Gram Panchayat Durgapur Sakari Chauraha to Ailanpur Grint Murawandeeh via Amwa Raj Karan Verma ke Purwa link road	369.93	115R.S.N. /23-1-19-122 R.S.N./18 DATE. 09-03-2019	2018-19	2019-20	10%	0.00	36.99	332.94	-	-	-
332	Construction of Bridge, Approach Road, Additional Approach Road & Protection Work at Amedi River on Tikri to Puraina road	369.45	203/2016/107AA./23-10-16-73(SETU)/2016 DATE. 19 -11-2016	2016-17	2016-17	60%	111.00	369.45	0.00	-	-	-
333	Highway bridge to Kuiya road via Virguwa to Dhamani link road.	367.44	G.O.NO.205/2015/438/35-4-2015	2015-16	2018-19	45%	29.50	121.30	183.72	-	-	-
334	Construction of RCC Bridge on Bisuhi River on Amwa Ghat Bridge of Block Chapiya in Distt. Gonda Hardopatti.	366.76	185/2016/82 DATE. 15-11-16	2017-18	2017-18	35%	0.00	55.00	311.76	-	-	-
335	Widening & Strengthening of Nai Bazar Dildarnagar Debaitha Marg ke Nai bazar to Talashpur Bhag length of 2.90 km 3.00 to 5.50	363.05	486C.G/02 R.S.N(ALLT) /M./ 5054/18-19 DATE 19-11-2018	2018-19	2018-19	40%	131.52	131.52	231.53	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
336	Widening of Fatehabad Firozabad road-14 in Gadi Tiwari Chauraha to Chandrawoar road. (ODR)	362.16	214/2018/255 R.S.N./23-1-18-180 R.S.N./18 DATE. 16-11-18	2018-19	2019-20	60%	131.08	131.08	231.08	-	-	-
337	Khiaharhiya Ganna Kata to Kamda Link road via Thakurdeenpurwa	361.88	238/2016/25 A.V.V.N./23-10-16-19(V.V.N)/2016 DATE. 15-12-2016	2016-17	2019-20	45%	0.00	90.00	271.88	-	-	-
338	Surajpur Bhartoli (No Suggestions) ke bich Majhna nala 5x10m span RCC laghu setu	361.49	G.O.NO.119 / 2016 / 2041 / 23-09-2016-51 NABARD (SETU) / 2016 DATE. 07.12.2016	2016-17	2019-20	90%	233.04	341.49	20.00	-	-	-
339	Surface improvement, micro surfacing and Divider repair work from km 3 to 10 (Chains 2.00 to 10.00) on the urban part of the National Highway (NH0-2) (Bihar Border Section). Km 3, 5, 6, 7, 8 (100), 9 and 10	359.47	549RSN/23-1& 18-111 RSN/18 DATE 14-11-18	2018-19	2016-17	75%	179.73	179.73	179.74	-	-	-
340	Construction of Kandhi Batauli link road to Janaur Yadav Basti frunt Gothava till in district Jaunpur.	358.87	GO- No444/2016/1699 /35-4-16, DATE.-30-12-2016	2016-17	2017-18	20%	18.98	35.89	322.98	-	-	-
341	Construction of Bahundri ka Majra Kundadol Link road	358.32	237/2016/24A.V.V.N. /23-10-16-09 (V.V.N.) /16 DATE. 15-12-2016	2016-17	2017-18	25%	0.00	89.00	0.00	-	-	269.32
342	Construction of road of NH-24 Junior High School Khuraliya to Madhya Gang Nahar Bridge Muradpur via Nayabas under Twrit Arthik Yojna	358.00	355/2016/1429/35-4-2016 Lucknow DATE.-02-11-2016	2016-17	2019-20	20%	0.00	35.81	322.19	-	-	-
343	Setu approach road and protective work on the Nika Arunadhi river of village Kanhwalia Baburai Mushari Vrindavan in district Deoria.	357.83	143/2015/1608 / 23-9-2015-2NABARD (SETU) / 2015 DATE 06.11.2015	2016-17	2017-18	75%	0.00	357.83	0.00	-	-	-
344	Construction of Mau Ballia road to Alinagar Jaisinghpur road in front of Tamsa river minor bridge and approach road.	357.13	G.O.NO. 60/2015/164 AA./23-10-14-118 (SETU)/2014 DATE. 31-03-2015	2015-16	2016-17	45%	175.34	175.34	181.79	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
345	Construction of Gonda Bahraich road Aryanagar to Bangain Pure Pathak Mangal Nagar Bhairampur Achaibarpurwa to Pakarimarudeeh nahar Patri link road	356.97	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	8.80	348.17	-	-	-
346	Construction of S.B.R.B.L. to Diyara Maniar-2 Link road	356.83	77/2016/AA.-146/23-9-2016-14 S.V./ 2016 DATE. 24-08-2016	2016-17	2018-19	60%	155.64	227.01	129.20	-	-	-
347	Construction of Gramsabha Amhara Sr. secondary school to Kailash Yadav ke nalkup via Kamsipur Yadav Basti Akatahi via Mir Baba ke sthan road	354.85	423/2016/ 1624/35-4- 2016 DATE. 19-12-16	2016-17	2018-19	35%	0.00	35.48	319.37	-	-	-
348	Construction of Chapiya Gaura Pandey road to Tambeypur via Teekar link road	354.25	81/2018/292/23-14-2018-18 A.P.V.N./2017 DATE. 30-03-2018	2018-19	2019-20	40%	0.00	70.85	283.40	-	-	-
349	Construction of Khargupur Maharajganj (No Suggestions) road to Ramnagar, Murawanpurwa, Sadikpurwa, Tiwaripurwa ,Jhurikuiya Sonbarsa ,Baraipurwa via Saypurwa Mardanpurwa link road	353.61	16V.I.P./23-1-19-80R.S.N./18 DATE. 21-01-2019	2018-19	2019-20	10%	0.00	141.44	212.17	-	-	-
350	Construction of Approach of Majha Kitta Awal road on Kali river.	353.54	69/23-9-214-45 NABARD/2013 DATE. 17-2-2014	2013-14	2019-20	25%	71.26	71.26	0.00	-	-	-
351	Construction of new road work at Suraha Aichana Road km-3.00 to Kaneri Link road	351.58	101/2018/479/23-14-2018-04 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	55%	132.51	140.63	0.00	-	-	210.95
352	Jalanipurwa to Tiwarideeh to Dundra village link road via Uttar Bargadwa Mod.	347.78	238/2016/25 A.V.V.N./23-10-16-19(V.V.N)/2016 DATE. 15-12-2016	2016-17	2019-20	60%	0.00	86.00	261.78	-	-	-
353	Batrauli and Chapwa Sayahi nadi setu	346.85	27 / 2018 / 646 / 23-10-18-08(SETU) / 2018 T.C. DATE. 28.03.2018	2019-20	2019-20	35%	0.00	0.05	346.80	-	-	-
354	Construction of new road work at Sijahari to Pawa Link road	346.79	101/2018/479/23-14-2018-04 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	40%	85.00	138.72	0.00	-	-	208.07

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
355	Construction of Sabada ka Majra Deendayal ka Purva via Ramlal ka Purva Link road	346.76	237/2016/24A.V.V.N./23-10-16-09 (V.V.N.) /16 DATE. 15-12-2016	2016-17	2017-18	25%	0.00	86.00	0.00	-	-	260.76
356	Construction of approach road, additional approach road and protection work on Ganga Nadi at Najibabad Balawali Laksar road in distt Bijnore	345.20	15/2015/358/23-10-15-60(SETU)/2014 DATE 23-02-2015	2017-18	2018-19	25%	32.84	148.30	196.90	-	-	-
357	Construction of 3x18.75 mtr. Span minor bridge, approach road and protection work on Kadula Nadi at Noorpur Seohara Thakurdwara road (MDR-26) in KM 10	344.33	19/2018/127/23-9-2018-06 NABARD (SETU)/ 2017 DATE 21-03-2018	2018-19	2019-20	40%	57.73	126.60	217.73	-	-	-
358	Construction of Kharagpura to Jakariya Link road via Parasiya & culvert on Canal	344.14	211/2015/526/ 23-14-15-102AA./14 DATE 30-03-15	2014-15	2018-19	30%	0.00	17.20	326.94	-	-	-
359	(Rajya Sadak Nidhi (Renewal) :- Haridwari road (Kawath Path)	342.19	851CG/025/RSN(AVANT AN)/REN.MOL/3054/18-19 DATE 01-03-2019	2018-19	2018-19	10%	4.11	4.11	338.08	-	-	338.08
360	Construction of 3X18.00 m span bridge & approach road on Wah River between vill. Chandra Farm & Jhundpura(Rafatpura)	337.31	77/2018/1026/23-9-2018-23NABARD(SETU)/ 2017 DATE 10-10-2018	2018-19	2020-21	20%	67.46	67.46	269.85	-	-	269.85
361	Bargadwa Primary School to Bhabhari village via Kauhdaura Link road	337.28	238/2016/25 A.V.V.N./23-10-16-19(V.V.N)/2016 DATE. 15-12-2016	2016-17	2019-20	60%	0.00	84.00	253.28	-	-	-
362	Construction of Minor Bridge on Beso river at Jahi Brisbhanpur link road	334.49	54/2015/170 AA-/23-10-14 -124 (SETU)/2014 DATE 30-03-15	2014-15	2018-19	60%	100.00	334.49	0.00	-	-	-
363	Construction of Jagdishpur to Mahughat bandha road.	333.65	165/R.S.N./23-1-19-149 R.S.N./18 DATE.10-3-19	2018-19	2019-20	10%	33.37	33.37	0.00	-	-	-
364	Construction of RCC minor bridge 3x6m span Farhi Nala in village Doth gaun distt. Mau	331.95	35/2015/155AA./23-10-14(SETU)/14 DATE. 09-03-15	2015-16	2016-17	90%	0.00	315.35	16.60	-	-	-
365	Construction of minor bridge on Udanti river at Bharatpur Sultanipur Link road	331.29	54/2015/170 AA-/23-10-14-124 (SETU)/2014 DATE 30-03-15	2014-15	2017-18	70%	100.00	331.29	0.00	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
366	212.5 M span minor bridge, Approach and Safety work on Paraiya nala in Belha Patti Dhakwa road km20	330.64	G.O.NO. 77/2018/1026/23-09-2018-23 NABARD (SETU)/2017 DATE. 10-10-2018	2018-19	2019-20	20%	66.13	66.13	264.51	-	-	-
367	Patisa to Bhatnaiya Bharsada Pathakpurwa Sonahara via Pakki Sadak link road	329.50	94/2018/538/23-14-2018-21 A.P.V.N./2017 DATE. 31-03-2018	2018-19	2019-20	40%	0.00	32.95	296.55	-	-	-
368	Dhanori mata to Janta inter College Akneeva link road.	327.59	518/2016/1285/23-14-2016-11 A.B.V.N./16 T.C. P.W.S.14 DATE. 21-12-16	2016-17	2018-19	75%	0.00	149.14	178.45	-	-	178.45
369	Construction of Sarangpur Sikricole Link road to Nurullahpur Link road	327.24	07/2015/36/35-4- 2015 DATE. 30-01-2015	2015-16	2016-17	50%	0.00	135.56	191.68	-	-	-
370	Construction of Tezajot to Badaibhari Narsinghdeeh Chitauni Harisingh Teliyanpurwa via Dhanuri Bihuri village link road	326.57	16V.I.P./23-1-19-80R.S.N./18 DATE. 21-01-2019	2018-19	2019-20	10%	0.00	130.63	195.94	-	-	-
371	Construction of Tindwari Paprenda Road's km-5 to Gokhrahi Link road	325.66	414/2016/1188/23-14-2016-04 A.B.V.N. /16 DATE. 28-11-2016	2016-17	2017-18	75%	200.00	248.85	0.00	-	-	76.81
372	Construction of Daudapur Junior High School to Chitaijot via Hardaiya Bhatpurwa link road	325.46	134/R.S.N./23-1-19-6R.S.N./18 DATE. 02-03-2019	2018-19	2019-20	10%	0.00	32.54	292.92	-	-	-
373	Construction of new road work at Sirasi Kala to Kaimaha Link road	325.37	100/2018/486/23-14-2018-05 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	40%	46.10	130.15	0.00	-	-	195.22
374	Construction of 3x15 mtr. Span minor bridge, approach road and protection work on Ban Nadi at Ratangarh Gohawar Chowk Telipura Tajpur road (ODR) in km 8	325.34	19/2018/127/23-9-2018-06NABARD(SETU)/ 2017 DATE 21-03-2018	2018-19	2019-20	40%	60.13	125.20	200.14	-	-	-
375	Construction of 18 mtr. Span minor bridge, approach road and protection work on Ganga Nadi at Mewajat Kumakhiya road (ODR-34) in km 12 in distt Bijnore	323.50	195/2016/100AA/23-10-16-76(SETU)/2016 DATE 17-11-2016	2017-18	2019-20	40%	142.42	152.42	171.08	-	-	-

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
376	Rajya Yojna (Samanya) :- Moinuddinpur to Dhakwala Majhra Lapakna bridge 4x10m span new bridge access road, extra access road and protective work.	323.34	GO No-27/2018/646(1) /23-10-18 DATE 28-03-2018	2017-18	2018-19	80%	248.29	248.34	75.00	-	-	75.00
377	Udhaug Bigha Chauraha nahar Patari to Sardeeha road	323.10	G.O.NO- 59/2018/ AA.-40 / 23-09-2018-03 OTHER /18 DATE. 03.08.18	2017-18	2018-19	25%	96.93	96.93	226.17	-	-	-
378	Construction of village Mahokhar to Mawai via Baba Batuli Dev Sthan Link road	322.07	414/2016/1188/23-14-2016- 04 A.B.V.N. /16 DATE. 28- 11-2016	2016-17	2017-18	85%	200.00	248.31	0.00	-	-	73.76
379	Construction of Shah Nagar to Dudaurya Link road. Km-1 to 6(500) via Muda to Rosanpur.	321.22	LETTER NO. 237/2016/24 AA VYA. VI. NL/23-10- 16-09 (VYA. VI. NL)/16 DATE. 15.12.16	2016-17	2019-20	40%	80.00	80.00	241.22	-	-	-
380	GMN road to Baulia chauraha to Ledawa to Pipara road	320.98	G.O.NO- 59/2018/ AA.-40 / 23-09-2018-03 OTHER /18 DATE. 03.08.18	2017-18	2018-19	10%	96.29	96.29	224.69	-	-	-
381	Construction of Minor Bridge on Beso river at Kudiya Gaon Jakhania Jahi Jhotana Link road	318.65	234/2018/131 AA-/23-10 - 16-94 (SETU)/2018 DATE 13-12-16	2016-17	2017-18	70%	281.70	291.70	26.95	-	-	-
382	BVN (Rajyance)/ New Construction work of new gram panchyat Katera Dehat to purane highschoool to Teharka station.	318.08	96/2018/482/23-14-2018- 03BVN/2017 DATE- 31-03-2018	2017-18	2019-20	90%	127.23	127.23	190.85	-	-	-
383	Construction of Ganjdundwara Kadarganj road to Pansoti road (Nagla Balli) to Nyoli Fatuabad road with 45 mtr cauge-way	318.05	73/2018/11105/23-9-2018- 08 NABARD (R.M.) /2018 DATE 26-09-2018 RIDF- 24	2018-19	2019-20	45%	127.22	127.22	190.83	-	-	-
384	Gonda Mokalpur road to Haripur Bankatwa Ahiranpurwa via Sankarpurwa DRB memoriyal school via pakki sadak	317.81	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	7.83	7.83	309.98	-	-	-



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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
385	Construction of Ramwapur tiraha pakki sadak to Karnapur raja, Chaukarwa primary school Ranipur Tejipurwa via Bheekhampur sarhad link road	315.98	11/2019/343/23-9-2019-01OTHER/2018T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	7.79	308.19	-	-	-
386	Strengthening of Banda Devkali Naveechi Road (ODR) km. 1 to 10(400) in Distt. Shahjahanpur	315.20	58/2017/1175/23-9-2017-03 NABARDZ(O.D.R.)/2017. DATE. 22-12-17	2017-18	2019-20	90%	283.68	315.20	0.00	-	-	-
387	Construction of Bridge-Approach road and additional Approach road middle point of village Kavely & Sirkina on the river Pili in district Jaunpur	314.99	GO- No.119/2016/2011 / 23-9-16-5/NABARD (BRIDGE)/ 2015 DATE-07-12-2016	2016-17	2017-18	25%	0.00	314.99	0.00	-	-	-
388	Bhagahar Buland Khalepurwa to Adgadanand ashram Bhodpurwa Dubey gaon Lohangipurwa Tepra via Banwariya Bhatpurwa link road	314.61	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	7.76	7.76	306.85	-	-	-
389	Gonda Faizabad road Paragderi Naherpatri via Bichlepurwa Basantipurwa Mishrangaon to Barahmbaba sthan link	314.61	G.O.NO. 11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	31.46	31.46	283.15	-	-	-
390	Construction of new road work at Riwai to Sirsi Kala Link road	314.38	G.O.NO. 101/2018/479/23-14-2018-04 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	35%	47.25	125.75	0.00	-	-	188.63
391	Tiwaripurwa Benua road to Gajsingh pur link road via Bakharia to Telaha.	313.69	106/2016/208/23-14-16-100 A.P.V.N. / 15 DATE. 31-03-2016	2016-17	2019-20	70%	0.00	219.50	94.19	-	-	-
392	Nakha Link road	313.60	G.O.NO. 38/18/583/23-9-18- 01 OTHER /18. DATE.-01-06-18	2018-19	2019-20	80%	128.20	128.20	185.40	-	-	-
393	Construction of Gram Kunjalpur Dufal Purwa, Telipurwa via Marautiya village link road	312.12	108 R.S.N./23-1-19-28 R.S.N./18 DATE. 02-03-2019	2018-19	2019-20	10%	0.00	31.21	280.91	-	-	-
394	Construction of Horlapur nahar pitch road to Sarsawati chauk mukhalay link road.	310.14	258/2016/27 A.V.V.N./23-10-2016-12 (V.V.N.)/2016 DATE. 30-12-2016	2016-17	2019-20	35%	0.00	24.41	285.73	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
395	Gonda Utraula road Salpur Mudadeeha link road primary pathsala Bhamaicha Targaon Birtiha Benipur naher patri Sonbhariya via Naubara link road	309.86	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	7.64	7.64	302.22	-	-	-
396	Tulsipur link road to Bhati Bahdwal via Ballapurwa Naubara link road	309.01	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	30.90	30.90	278.11	-	-	-
397	Construction of Saypur Jaruwa Siswara Papuri to Rafipur link road.	308.73	436/2016/1672/35-4-2016 DATE : 22.12.2019	2016-17	2018-19	20%	0.00	30.00	278.73	-	-	-
398	Construction of Machali Gaon road to Ramjanki Mandir to Bhale Sultanpur, Baripurwa, Ashrafpur, Dubeypurwa Via Maskanwa link road	308.00	95/2018/289/23-14-2018- 15 A.P.V.N./2017 DATE. 31-03-2018	2018-19	2019-20	50%	0.00	72.00	236.00	-	-	-
399	Gonda Utraula road Naherpatri via Jalapur to Barwamafi via Gadwaliya Mudadeeha link road	306.47	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	275.82	275.82	30.65	-	-	-
400	Parasapur Belsar road Pakke Kuwan to Sukhram Tiwaripurwa via Jarauli Poorabpatti Korian Tola via Belsar link	305.97	93/2018 /285 /23-14 -2018 -17 A.P.V.N. /2017 DATE. 31-03-2018	2018-19	2019-20	20%	0.00	49.97	256.00	-	-	-
401	Construction of Semri Govindpur Goppur Gobri Lohta Pachdaura road km-2 to charagah via Harijan Basti dihu Bahgat sarya Govindpur Railway Station road	305.74	133/2016/335/23-14-16- 24A.P.V.N./ 15 DATE. 31-03-16	2015-16	2018-19	22%	100.00	161.15	144.59	-	-	-
402	Construction of Chandu Pakad Cinema Hall T.S. Bandha to Ramayan Singh ke Dera via Primary Pathshala Gaond Basti	304.97	312/2015/ 2318/35-4- 2015 DATE. 05-11-2015	2015-16	2018-19	32%	0.00	30.49	274.48	-	-	-
403	Construction of Gadai Nadi setu at Aharaura Chakia Road in Km-4 (Including Approach)	303.19	G.O.NO.-43/2015/152/35- 4-2015 P.S.-4 Lucknow DATE 05-02-2015	2014-15	2018-19	68%	0.00	151.59	151.60	-	-	-
404	Paska link road to Mungahi Gaon via Charsadi Bandha Ramp link road	303.14	93/2018 /285 /23-14 -2018 -17 A.P.V.N. /2017DATE. 31-03-2018	2018-19	2019-20	25%	0.00	49.97	253.17	-	-	-

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
405	Construction of 3x15 mtr. Span minor bridge, approach road and protection work on Ganga Nadi at Ratangarh Gohawar Chowk Telipura Tajpur road (ODR) in km 19	301.98	19/2018/127/23-9-2018-06NABARD(SETU)/ 2017 DATE 21-03-2018	2018-19	2019-20	40%	70.79	131.19	170.79	-	-	-
406	Construction of new road work at Bilakhi to Dhudaiyan Link road	298.78	100/2018/486/23-14-2018-05 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	25%	39.75	119.51	0.00	-	-	179.27
407	Construction of gram Redaura to Kanchanpur Turkadeeha Godwa via Rampur Khas link road	298.54	108 R.S.N./23-1-19-28 R.S.N./18 DATE. 02-03-2019	2018-19	2019-20	10%	0.00	29.85	268.69	-	-	-
408	Construction of Sadhan Sahkari Samiti Kaithola (Jhauhana) to Parsiarani to Falhari Kutti link road	298.48	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	7.36	291.12	-	-	-
409	Construction of bridge on Malin Nadi at Bijnore Nangal Najibabad road (MDR-93) in km 8	298.09	124/2016/2042/23-9-2016-58 NABARD(SETU)/2015 DATE 16-12-2016	2017-18	2018-19	60%	60.00	82.00	216.09	-	-	-
410	N.H 29 to Sakara Langarpur Chhawani line via Parsahi Minor Link road	295.84	236/26-B.P--2014-113AA / 2013 DATE 04-03-14	2013-14	2017-18	75%	0.00	147.92	147.92	-	-	-
411	Construction of Bhara Pachpera (Gaushala) Link road	295.59	09/2018/110/23-9-2018-06NABARD(S.M.)/2018 DATE. 12-03-2018	2017-18	2019-20	15%	40.84	40.84	254.75	-	-	-
412	Construction of Luvatepara to Paharawa Pitch road to Gadarianpurwa, Unchahangaon, Ghatahanpurwa, Balrajgaon, Kodar Puliya, Ahiranpurwa to Durganagar Link road	294.28	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	7.25	287.03	-	-	-
413	Jargo to Ranipur Kahotari via Baluwa Link road & 03 No. 900mm and 09 No. 350mm Dia Hume Pipe Pulia	294.13	150/2016/349/23-14-16-258 A.P.V.N./15 DATE 31-03-16	2015-16	2017-18	30%	0.00	58.83	235.30	-	-	-
414	Kamhraiya Shekhupur Link road	290.80	G.O.NO. 38/2018/583/23-9-2018- 01 OTHER /2018. DATE.-01-06-2018	2018-19	2019-20	45%	168.74	168.74	122.06	-	-	0.00

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		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
415	Construction of minor bridge and Approach Road of Chilasini Remja road at Sirsa river in District Firozabad	290.45	23/2018/504/23-9-2018-12 NABARD (SETU)/2017 DATE. 31-03-2018	2017-18	2019-20	70%	256.76	256.76	33.69	-	-	-
416	Construction of new road work at Shergadh Tura to Salaiyamaf Link road	289.75	100/2018/486/23-14-2018-05 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	25%	81.20	165.90	0.00	-	-	123.85
417	Construction of Itiyathok Srinager main road Bargadahi to Niranjan nager via Ahirauliya to Belbhariya link road	288.62	11/2019/343/23-9-2019-01 OTHER/2018 T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	7.11	281.51	-	-	-
418	Construction of Vishunpakki Sadak to Badaki Kajuri, Gaijada, Madanpurwa, Parsohani via Sohansh link road	287.82	108 R.S.N./23-1-19-28 R.S.N./18 DATE. 02-03-2019	2018-19	2019-20	10%	0.00	28.78	259.04	-	-	-
419	Widening and Strengthening of Bulandshahr-Tajpur road (ODR City road)	287.35	50/2018/34(1)/23-11-2018-1/2 P./2018 DATE. 13-03-18	2017-18	2018-19	35%	91.10	130.10	157.25	-	-	-
420	Construction of Road of Kharkhari to Malakpur Gurudwara road under Twrit Arthik Yojna	286.00	387/2016/1504/35-4-2016 Lucknow DATE. -24-11-2016	2016-17	2019-20	66%	0.00	28.55	257.45	-	-	-
421	Nagwa Bauriha road to Shivnathpurwa Hanuman garhi Koripurwa Dufediya via Bhadauriyanpurwa link road	285.32	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	28.53	28.53	256.79	-	-	-
422	Construction of link road upto the track of Narayanpur canal, with the introduction of Kanchalachi from Belhi Sadhu Kuti by the Tarikulwa Banneria route.	284.07	222/2016/12 NV Nos. / 23-10-16-12 (V.V.) / 16 DATE 08.12.2016	2016-17	2017-18	93%	0.00	43.00	241.07	-	-	-
423	Construction of new road work at Kulpahad- Naugawn Road to Nagara Dang Salaiya Road km-4.00 to Left Side Rajpura	283.96	101/2018/479/23-14-2018-04 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	90%	104.88	113.58	0.00	-	-	170.38
424	Construction of Adampur link road to Mishranpurwa, Kutti, Sheelapandeypurwa, Guthaulipurwa to Dharkanpurwa	283.65	G.O.NO. 11/2019/343/23-9-2019-01 OTHER/2018 T.C.	2018-19	2019-20	20%	0.00	6.99	276.66	-	-	-
425	Pilibhit (No Suggestions) to Basti Marg	281.74	109 R.S.N./23-1-19-55 R.S.N./2018 DATE. 28-02-19	2018-19	2019-20	1%	2.67	2.67	0.00	-	-	-

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
426	Construction of Mankapur MaskaNova route,Ballipur Bazar on the railway crossing Paljhanpurwa Benipur, Baghmarwa, Kanglia Khatar via Buthani, to Lemti Panchayat Bhawan link road	281.18	11/2019/343/23-9-2019-01OTHER/2018T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	6.93	274.25	-	-	-
427	L.D. To Kushmaur Link road	278.93	202/2016/07 A.V.V.N./23-10-2016-07(V.V.N.)/16 DATE. 18-11-2016	2016-17	2018-19	40%	30.00	100.00	0.00	-	-	-
428	District Faizabad Delvabhari Lok Nirman Vibhag 34 S.G. Tubewell Canal Patri and Badagaon Railway Station linking to Lalji Tiwari House via Purani Bagaiya	277.69	347/2016/1375/35-4-2016 DATE. 13-10-16	2016-17	2018-19	15%	0.00	27.76	249.93	-	-	-
429	Construction of Rasara Kasimabad to Rampur via Rasara Kotwari road	277.64	440/2016/ 1692/35-4- 2016 DATE. 29-12-16	2016-17	2018-19	20%	0.00	27.76	249.88	-	-	0.00
430	Construction of Chwkhat ghat bridge in km 10 of Wazirganj Jhilahi road	277.53	198/2016/115 AA/23-10-16-81(SETU)/2016 DATE 18-11-16	2017-18	2019-20	55%	277.53	277.53	0.00	-	-	-
431	Construction of approach road between P.W.D. road to Sawarupur Molani khet pul road	275.38	202/2016/07A.V.V.N./23-10-16-07(A.V.V.N.)/ 16 DATE. 18-11-16	2016-17	2018-19	30%	0.00	69.00	206.38	-	-	-
432	Construction of Jafarapur to Kunjipurwa to Dixir link road	274.76	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	6.77	267.99	-	-	-
433	<u>R.I.D.F-23 :-</u> District Moradabad Maduva Khalsa to Adampur Link road Construction of 4x10m span mini bridge, access road, extra access road and protective work on Ganga river located on.	274.08	GO No-19/2018/127/23-9-2018-06 NABARD (SETU)/2017 DATE 21-03-2018	2017-18	2018-19	70%	144.26	199.08	75.00	-	-	75.00
434	Repair of internal roads by CC of Patel Nager in Ismileganj ward-I.	272.28	113 R.S.N./23-1-19-138 R.S.N./18 DATE 10-03-2019	2018-19	2019-20	10%	0.00	27.22	245.06	-	-	-
435	Construction of BB Road Km- 193 to Sumerpur Link road	271.35	G.O.No. 59/2018/AA-40/ 23-9-2018-33ANY/18 DATE. 03.08.2018	2018-19	2019-20	40%	85.90	85.90	0.00	-	-	185.45

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		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
436	Construction of S.K. Bandha Chirkitha via Atarsuwa road	271.09	157/2015/400/ 23-14-15-100AA./14 DATE 18-03-15	2014-15	2018-19	30%	0.00	3.30	267.79	-	-	-
437	Kanshiram Awas Link road to Gonda Sohilapur Gausabad Link road & 400mtr. U Type Drain	270.94	397/2016/1145/23-14-2016-2 A.P.V.N/16 DATE 22-11-16	2016-17	2017-18	60%	100.00	154.18	116.76	-	-	-
438	Construction of new road work at Sichaura to Dharaun Link road	270.68	101/2018/479/23-14-2018-04 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	40%	99.98	108.27	0.00	-	-	162.41
439	Construction of road from Kailsa to Katai	268.97	1209RSN/23-1-16-860RSN/16 DATE 13-12-2016	2016-17	2019-20	40%	188.28	242.07	26.90	-	-	26.90
440	Hansrajpur Jairampur PWD road to Khatirpur Pitch Road via Jangipur Rajwaha Nahar Ki Patri Link road	268.21	214/15/502/23-14-15-127 AA-/14 DATE 30-03-15	2014-15	2017-18	25%	0.00	13.41	254.80	-	-	-
441	Construction of Chhitnahara Primary Pathshala to Nahar Patri via Pakwainar Sidhagar Ghat road	267.97	202/2016/07A.V.V.N./23-10-16-07(A.V.V.N.)/16 DATE. 18-11-16	2015-16	2018-19	30%	0.00	67.00	200.97	-	-	-
442	Construction of Gram panchayat nathpur to Pradhan Mantri road to Chote lal, Pasipurwa via Chainpurwa Baijpurwa chauraha link road	267.75	11/2019/343/23-9-2019-01OTHER/2018T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	6.60	261.15	-	-	-
443	Mahui Link road via Mahuadih Haetimpur road via Bauliya Kanchanpur.	267.16	222/2016/12 NV Nos. / 23-10-16-12 (V.V.) / 16 DATE 08.12.2016	2016-17	2017-18	80%	0.00	40.00	227.16	-	-	-
444	Construction of Gopalbag Itiyathok link road Km-4 to Suipurwa, Darshanpurwa, Katiyapurwa, Khatikanpurwa link road	266.59	11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	6.57	260.02	-	-	-
445	Construction of Baramasa to Nevapura, Achalipurwa Primary School to Nigahipurwa, Govindpurwa Chauraha to Adityapurwa to Thathupurwa link road	266.34	11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	6.57	259.77	-	-	-
446	Construction of Sisai Paigwapur link road to Tantanwapur Panditpurwa, Ahiranpurwa, Dhelapur to Dingurapur link road	265.69	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	6.55	259.14	-	-	-

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		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
447	New Construction Work of Garhi Barwari to Rajsthan Bordor (Haryana Seema) in Mathura. (VR)	265.43	Go.No. 148/2018/224RSN/23-1-18-96 RSN/18 ANUBHAG -1 DATE. 17.05.2018	2018-19	2019-20	55%	139.05	139.05	126.38	-	-	-
448	RSN-3054 Implementation of Riding Quality Programme work on Hasanpur Rehra Gawon Road Km 11 to Bulandshahar Border via Jaihtoli Road.	264.69	GO No 492 RSN/23-1-18-58 RSN/18 DATE 30.10.18	2018-19	2019-20	60%	132.34	132.34	132.35	-	-	132.35
449	Turkadeeha main road to Patirajpurwa Sahibapur Naunpurwa via Rautahwa link road	264.66	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	6.52	6.52	258.14	-	-	0.00
450	Fatehpur Maini to Kadjahna Kudiya Bazar road	264.53	11/2019/343/23-9-2019-01 OTHER/18T.C. DATE. 01-03-19	2018-19	2019-20	2%	6.52	6.52	0.00	-	-	-
451	New Construction of Sabalpur Road to Kulwagada road.	263.73	08/2019/AA. -33/23-9-2019 -02 D.D./2018 DATE. 02-03-2019	2018-19	2019-20	5%	105.49	105.49	158.24	-	-	-
452	Special Repair of Chandauli Dharauli in Km-1 to 9.20	262.02	G.O.NO.-542R.S.N/23-01-18-787 R.S.N/18. DATE-18-12-2018	2018-19	2018-19	20%	131.01	131.01	131.01	-	-	-
453	Extension of six suite circuit house at Ist floor situated at Rampur Swar Bazpur Road in Distt. Rampur	260.79	151/2016/1264EG/23-5-16-50(105)EG/2003 DATE 15-11-2016	2016-17	2019-20	95%	50.00	160.79	100.00	-	-	-
454	Wazirganj Jhilari road Bandhawa Chauraha to Bhikahmpur link road	260.37	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	26.03	26.03	234.34	-	-	-
455	Construction of Retuwa to Maddao Bazar Badhara Pachimpurwa via Chandradeep Ghat link road	260.31	11/2019/343/23-9-2019-01OTHER/2018T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	6.42	253.89	-	-	-
456	Construction of Bhatpurwa Khempur Marg to Hardiha mode to Tiwaripurwa Jairamjot, Nausahara to Bahraich border	260.15	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	6.41	253.74	-	-	-
457	Construction of Khurdaseer to Gurvaliya link road.	259.32	206/2016/11A.V.V.N./23-10-16-11(V.V.N.0/16 DATE. 22-11-2016	2016-17	2019-20	30%	0.00	39.00	220.32	-	-	-

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
458	Construction of Pradhan Mantri Sadak to Shivpuriya Binuhani link road	259.04	138 R.S.N./23-1-19-137 R.S.N./18 DATE. 09-03-2019	2018-19	2019-20	10%	0.00	25.90	233.14	-	-	-
459	Construction of Bhambhua Para road to Tullapurwa via Rudauliya link road	258.86	258/2016/27A.V.V.N /23-10-16-12(V.V.N) /16 DATE. 30-12-2016	2016-17	2019-20	20%	0.00	20.37	238.49	-	-	-
460	PD Bandha Bahadurpur Pradhan Manti road to Bhikahridas Baba Kutti to Gosaipurwa via Gambhaura Bandha link	257.79	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	6.35	6.35	251.44	-	-	-
461	Construction of Deennamgarh Chhedgra to Ramcharanpurwa, Dubeypurwa, Loharanpurwa, Bahrupan Tanda via Bhaluhiya Dasawndhi Link road	257.42	G.O.NO.-11/19 DATE-01-03-19	2018-19	2019-20	5%	6.35	6.35	251.07	-	-	-
462	Construction of Nisarupur to Lakhnipur Chauraha link road	256.42	166/R.S.N./23-1-19-146 R.S.N/18DATE 10-03-19	2018-19	2019-20	10%	0.00	25.64	230.78	-	-	-
463	Construction of (5x4 mtr.) Span Box R.C.C. Culvert Bridge and Approach Road on Sokhna Bridge Aligarh Drain P.B. Road 219 Under Black Spot Yojna.	255.20	G.O. No 77/2018/1026/-23-9-2018-23 NABARD (BRIDGE)/2017 DATE. 10-10-2018	2018-19	2019-20	15%	51.04	51.04	204.16	-	-	-
464	Construction of Approach road and additional Approach road at mid point of Bajjarampur- Sultanpur on the Gomti river in District Jaunpur	254.99	GO- No.02/2015/38AA./ 23-10-14-20(BRIDGE)/ 14 DATE-02-02-2015	2015-16	2015-16	20%	67.25	242.24	12.75	-	-	-
465	Moradabad Farukhabad Road in Km-177 to Papar Kishan to Kalikaganj via Chapra Link road	254.79	59/2018/AA-40/23-9-2018-01OTHER/2018 DATE-03-08-18	2018-19	2019-20	30%	76.44	76.44	178.35	-	-	-
466	Construction of N.H. 28 Km 343 to Tehsil Mukhalay Tamkuhi to Bharpatiya Badahara Tola Nichla Harpur Belhi Parsauni Sariya Buzurg to Ramkola Chatti	253.93	G.O.NO. 237/2016/24 A.V.V.N./23-10-2016-09 (V.V.N.)/2016 DATE. 15-12-2016	2016-17	2019-20	40%	0.00	63.00	190.93	-	-	-
467	Const. of bridge and approach road near of Nagla Kankan in Bhogaoon Vidhansabha	253.80	97/2016/4a/23-10-16-03(SETU)2016 DATE 07.06.2016	2016-17	2019-20	95%	102.03	253.80	0.00	-	-	-



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## Commitments of the Government-List of Incomplete Capital Works

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		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
468	Repair of Sikandarpur Maskinwa Road Km 3,4,5,6,9,10 and 14 Road.	253.43	890 C.G./02R.S.N. (ALLT.)/PART-1/3054/ 18-19 DATE. 9-3-2019	2018-19	2019-20	5%	126.71	126.71	0.00	-	-	-
469	Construction of Tarighat Rajwaha (Km.55-10.24) Tajpur to Matsa, Jivpur,Sabbalpur Kalan Deoria via Pah Sayadreja Link road	252.89	27/2016/89/23-14-14-16-61 A.P.V.N./15 DATE 23-02-2016	2016-17	2017-18	20%	0.00	25.29	227.60	-	-	-
470	Construction of Paraspur Mangura road to Darjipurwa link road.	252.79	206/2016/11A.V.V.N./23-10-16-11(V.V.N.0/16 DATE. 22-11-2016	2016-17	2019-20	30%	0.00	38.00	214.79	-	-	-
471	Construction of Bahraich Bhinga road Bhangha mod to Khajuha via Belwa via Shivajot Baibhi Nahar Link road	252.16	G.O.NO.-102/2016 DATE-31-03-16	2016-17	2019-20	57%	0.00	25.20	226.96	-	-	-
472	Sauri Devnathan Road to Hajrat ka Purwa via Badagaon Amaniganj PMGSY road	251.44	G.O.NO. 258/2016/27A. V.V.N/23-10-16 DATE. 30-12-16	2016-17	2018-19	15%	0.00	19.79	231.65	-	-	-
473	Construction of Wajirpur Thanpur to Chadupura baya Danpur link road.	250.78	12/2017/26/35-4-2017 DATE. 04-01-2017	2016-17	2019-20	15%	0.00	25.08	225.70	-	-	-
474	Khamharia Road to Chaisar Marg	250.68	392/2016/1552/35-4-2016 DATE. 01-12-16	2016-17	2018-19	10%	0.00	25.07	0.00	-	-	-
475	Approach road & Causway village Mugarra to Takhora road	250.58	258/2016/27A VYA. YOJ / 23.10.16-12 VYA VI NI/16 Dt. 30.12.16	2016-17	2017-18	18%	0.00	19.72	230.86	-	-	-
476	Construction of Gram Panchayat Lal nagar to Parsada Primary School via Khargupur Vishunapur link road	249.25	166/R.S.N./23-1-19-146 R.S.N./18 DATE. 10-03-2019	2018-19	2019-20	10%	0.00	24.92	224.33	-	-	-
477	Construction of Mawai Kalan Ara Machine to Mahboobkhera, Fattepur via Tilak Khera Link road. (V.R.)	248.82	G.O.NO.-450/ 2015/ 62 A.J.Y. -3-14-15-62/15 DATE. -05-11-2015	2015-16	2019-20	35%	60.00	109.41	139.41	-	-	-
478	Construction of bridge's approach at river Isan to Devi road	248.49	260/2016/118AA/23-10-25-84(SETU)/2016 DATE 13.12.16	2016-17	2018-19	5%	0.00	51.83	0.00	-	-	-
479	Rampur Narayanpur road to Ramapur Pahiya Bajardeeha Paudhsala via Puttilalpurwa link road	247.94	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	6.11	6.11	241.83	-	-	-

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		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
480	Sisaur Andupur to Subahgpur Sisai Tikariya Saryu nahar to Patri Ramwapur via Gonda Utraula link road	246.88	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	6.09	6.09	240.79	-	-	-
481	Construction of RGKS Road Km- 16 to Pure Koiliya Link Road	245.95	G.O.No. 59/2018/AA-40/23-9-2018-33ANY/18 DATE. 03.08.2018	2018-19	2019-20	30%	79.32	79.32	0.00	-	-	166.63
482	Construction of Ekauna Laxmanpur Road to Khairi Lokiha Mankakot Kidihauna Link road	245.64	G.O.NO.-11/19 DATE-01-03-19	2018-19	2019-20	8%	6.06	6.06	239.58	-	-	-
483	Motiganj Dumariyadeeh Tarabgnaj road Kasipur pakki sadak to Jaitpur Lalapurwa Shivrajpurwa via Bauriha Sawash Kendra link road	245.53	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	6.05	6.05	239.48	-	-	-
484	(Rajya Sadak Nidhi (S.R) :- Moradabad-Bypass Part-1	245.46	LETTER NO. 851CG/ 025 /RSN(AVANTAN)/ REN MOL/3054/18-19 DATE 01-03-2019	2018-19	2018-19	10%	2.95	2.95	242.51	-	-	242.51
485	Pidariya Prathamik school to Kol Basti link road	244.98	134/2016/312/23-14-16-233A.P.V.N./15 DATE. 31-03-2016	2016-17	2019-20	80%	100.00	149.00	95.98	-	-	-
486	Construction of new road work at Gyauri to Kauhari Link road	244.81	101/2018/479/23-14-2018-04 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	25%	30.15	109.45	0.00	-	-	135.36
487	Gonda Chandwatpur Petrol pump Mahadewa to Pandeypurwa via Vansapurwa link road	244.54	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	24.45	24.45	220.09	-	-	-
488	Gonda Faizabad road to Paragderi to nahar patri via Majhauwa link road	243.96	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	24.39	24.39	219.57	-	-	-
489	Construction of Bangaon to Seerpurwa, Naupurwa, Baraipurwa, Nirmalpurwa, Pure hulas to Khindaura link road	243.39	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	6.00	237.39	-	-	-
490	Maheshpur link road to Pasipurwa Nayibasti Langdakpurwa Naudeehwa Sikandarpur primary school via Bagharwa	243.29	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	24.32	24.32	218.97	-	-	-

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		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
491	Construction of smart Bhawan in Latifpur under I-Sparsh Scheme in Lucknow District.	242.41	G.O.NO. 17/S.M.-73 /2016-01 (I.S.V) /2016. DATE. 22-12-2016	2016-17	2019-20	50%	0.00	121.21	121.20	-	-	-
492	Bharatpur Mahan Paliwar Link road	242.24	127/2015/284/23-14-15-71 AA./14DATE 10-3-15	2014-15	2017-18	50%	0.00	48.45	193.79	-	-	-
493	Construction of new road work at Bamauliya Arghat Mau to Majhagawn Khurd Link road	242.15	100/2018/486/23-14-2018-05 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	45%	84.12	146.86	0.00	-	-	95.29
494	Approach road & Causway village Shekhupura	242.12	258/2016/27A VYA.. YOJ/ 23-10-16-12 VYA. VINI. / 16 DATE. 30.12.16	2016-17	2017-18	35%	0.00	19.05	223.07	-	-	-
495	Construction of Khatamsarya to Imilya Munyawar Khurd road via Imilya road	241.73	237/2016/24A.V.V.N./23-10-16-09(V.V.N.)/16. DATE.-15-12-2016	2016-17	2019-20	40%	0.00	60.00	0.00	-	-	-
496	Jalalabad Dhaighat road in Km-16 to Mohaliya Mohkampur Link road	241.71	59/2018/AA-40/23-9-2018-01OTHER/2018 DATE- 03-08-18	2018-19	2019-20	30%	72.51	72.51	169.20	-	-	-
497	Construction of Gaur Ticnich Sultanpur to Koharpurwa to Harsadi sthan to Karwaua Baba Sthan via Bandhursra road	240.90	11/2019/343/23-9-2019-01OTHER/2018 T.C. DATE 01-03-19	2018-19	2019-20	5%	5.94	5.94	0.00	-	-	-
498	Construction of minor bridge and approach road at Nagla Bidhari near Nala	240.68	24/2019/324/23-10-19 - 08(SETU)/2019 DATE. 08-03-19 RAJYA YOJNA (GENERAL)	2018-19	2019-20	5%	10.00	10.00	230.68	-	-	-
499	Kudi Nakha link road	239.46	11/2019/343/23-9-2019-01 OTHER/18T.C. DATE. 01-03-19	2018-19	2019-20	2%	5.90	5.90	0.00	-	-	-
500	Construction of Gaura Chauki Babhnan road to Mishrauli Dadar via Kisan Nagar link road	239.36	115R.S.N. /23-1-19-122 R.S.N./18 DATE. 09-03-2019	2018-19	2019-20	10%	0.00	23.93	215.43	-	-	-
501	Construction of new road work at Jaroli to Tisoni Link road	239.23	101/2018/479/23-14-2018-04 A.B.V.N. /2018 DATE. 31-03-2018	2017-18	2019-20	45%	72.79	95.69	0.00	-	-	143.54

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
502	RSN-5054 New Construction of Dheemekheri to Hasanpur road	239.11	GO No 1209 RSN/23-1-16-860 RSN/16 Lo Ni ANUBHAG-1 DATE 13.12.16	2016-17	2019-20	22%	0.00	47.82	191.29	-	-	191.29
503	Construction of Prithvipurwa link road to Tenduwa Patan Gaudi to Chauhanpurwa link road	237.13	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	5.85	231.28	-	-	-
504	Construction of Gilaula Dandauli to Maidachak to Chandrawa Link road	236.87	G.O.NO.-77/19 DATE-10-03-19	2018-19	2019-20	5%	23.69	23.69	213.18	-	-	-
505	Khanpur to Setuhi Link road	236.58	G.O.NO. 38/18/583/23-9-18- 01 OTHER/18. DATE.-01-06-18	2018-19	2019-20	30%	96.71	96.71	139.87	-	-	-
506	Widening & Strengthening of Via Sagra Sunderpur Gangaputri Ghat Gauradand link road (VR)	235.92	G.O.NO. -165/2018/266 R.S.N. /23-1-18-178 S. /18 DATE. 13-07-2018	2018-19	2019-20	50%	117.96	117.97	117.95	-	-	-
507	Vijay Nagar Tarabganj link road to Rikhaipurwa, Reharwa to Ahranpurwa Mohanpur link road	235.81	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	5.81	230.00	-	-	-
508	Parsapur Thanwa road to Bankatwa primary school via Shuklanpurwa via Bharpurwa primary school link road	235.66	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	23.56	23.56	212.10	-	-	-
509	Construction of Jairam Nishad Chauraha to Gaderianpurwa, Dakshiri Godianpurwa, Chauhanpurwa, Naupurwa, Teprahanpurwa, Budhaipurwa, Harijan Coloney, Bhanpurwa to Babapurwa Hanumangarhi (Atma Chauraha) link road	235.46	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	5.80	229.66	-	-	-
510	C/o Sanauli Mohammadpur main road to Dubeypurwa, Ghatanpurwa via Bachhimajha Primary School link road	235.17	238/2016/25A.V.V.N/23-10-16-19V.V.N.0/16 DATE. 15-12-2016	2016-17	2017-18	25%	0.00	58.00	177.17	-	-	-
511	Jamtha Saranwa link road to Chawkidarpurwa Pahi Paragpur Fakirepurwa via Pradhan Manti pakki	234.98	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	5.79	5.79	229.19	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
512	Cost.of Dhanuwa to Moradabad via Baghai, Bhikharipur, Khanna, Bhangura , Mirjapur road	234.93	15/2019/603 R.S.N./23-1-18-32 R.S.N./18 DATE. 21-1-19	2018-19	2019-20	10%	93.97	93.97	0.00	-	-	-
513	Construction of Piprauli Badagaon to Takenpura via Shahpur Afga Road	234.64	9/2017/21/ 35-4-17 DATE. 04-01-17	2016-17	2018-19	35%	0.00	23.46	211.18	-	-	-
514	Construction of Khotta chaurahe to Sodra gram link road	233.91	G.O.NO. 237/2016/24 AA.V.V.N./23-10-16-09(V.V.N.)/16 DATE. 15-12-2016	2016-17	2019-20	30%	0.00	58.00	175.91	-	-	-
515	Construction of Sonbarasa to Kodra link road	233.59	G.O.NO. 258/2016/27 AA.V.V.N./23-10-16-12(V.V.N.)/16 DATE. 30-12-2016	2016-17	2019-20	30%	0.00	18.38	215.21	-	-	-
516	RSN-5054 C/o Rajpura to Paniwara link road. (VR)	233.39	962/16/716RSN/23-1-16-869RSN/16 DATE 30-12-2016	2017-18	2018-19	20%	1.96	1.96	231.43	-	-	-
517	Construction of Veerpur Jhalahiya to Paraspur Jhabbarjot, Chandaal purwa via Eidghah Sevraha Sevrachi Suhagin Purwa Murawanpurwa Darigaon purwa via Pradhan Mantri link road	232.38	11/2019/343/23-9-2019-01OTHER/2018T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	5.73	226.65	-	-	-
518	Approach road & Causway Aril Nadi Patti to Gadiya Shahpur road	232.02	258/2016/27A VYA.. YOJ/ 23-10-16-12 VYA. VINI. / 16 DATE. 30.12.16	2016-17	2017-18	30%	0.00	18.26	213.76	-	-	-
519	Construction of Akhtyarpur to Nathuapur Link road in Distt. Shahjahanpur	231.98	14/2018/AA.-05/23-9-2018-01OTHER/2017. DATE.-19-03-2018	2017-18	2019-20	50%	220.38	231.98	0.00	-	-	-
520	Construction work of Piyaurepur Ahriya chauraha to Murgipur Rheem patti link road	231.56	80/2016/228/23-14-16-190 A.P.V.N./15 DATE. 31-03-2016	2016-17	2018-19	30%	0.00	19.73	208.41	-	-	-
521	Cost.of Tutubhit Vikramjot to Ameendeeh road	231.34	14/2018/AA.-05/23-9-2018-01OTHER/2017. DATE.-19-03-18	2017-18	2019-20	50%	219.00	231.34	0.00	-	-	-
522	Construction of Gram Panchayat Sitarampur grant to Khutehna via Jahda village link road	230.34	11/2019/343/23-9-2019-01OTHER/2018T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	5.68	224.66	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
523	Repair of Gonda Khair Road(ODR) km 6.000 to 12.370	230.06	G.O. No 473/ 23-1-18-89 R.S.N./18 DATE 30-10-18	2018-19	2019-20	90%	207.05	207.05	23.01	-	-	-
524	Birwa Tawer to Chinntipur Gharkunpurwa, Sokhanpurwa, Paigamipurwa via Chaipurwa link road	230.00	11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	5.67	224.33	-	-	-
525	Construction of Katra Sahbazpur Gaon to Kedarpurwa, Telianpurwa to Gokula Gaon link road	229.79	47/2019/107/23-14-2019-76 A.P.V.N./2018 DATE. 07-02-2019	2018-19	2019-20	20%	0.00	91.91	137.88	-	-	-
526	Majgawan Mathepur to Baripurwa via Chamaranpurwa link road	229.66	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	22.96	22.96	206.70	-	-	-
527	Dewal to Dayalpur Harijan Basti Link road	229.45	27/2016/89/23-14-14-16-61 A.P.V.N./15 DATE 23-02-2016	2016-17	2017-18	45%	0.00	22.95	206.50	-	-	-
528	Construction of Gram Panchayat Itaulakhurd Zerabhari Dabra Itulakhurd, Gudgaon,BaxshiBhari Rajit Yadav link	229.16	11/2019/343/23-9-2019-01OTHER/2018T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	5.65	223.51	-	-	-
529	Mehroni Madawra Madanpur (MDR-35) to Didoniya to Gorakhurd remaining part via Khadri Link road	229.03	73/2018/1105/23-9- 2 018-08 NABARD (S.M.) /2018 DATE. 06-09-2018	2018-19	2019-20	40%	0.00	91.61	137.42	-	-	107.42
530	Maizapur railway station to Maizapur chini mill link road	228.76	94/2018/538/23-14-2018-21 A.P.V.N./2017 DATE. 31-03-2018	2018-19	2019-20	40%	0.00	22.87	205.89	-	-	-
531	Construction of Pakari Urf Pakariyar Link road	228.23	59/2017/AA.-96/23-9-2017-01 /2017 DATE. 26-12-2017	2017 - 18	2019-20	90%	155.50	160.06	68.17	-	-	-
532	Construction of Ranipur Bastnwa Yadav ka Purwa Barambaba Sthan road via Kohraye pitch road	227.75	237/2016/24A.V.V.N./23-10-16-09(V.V.N.)/16. DATE.-15-12-2016	2016-17	2019-20	35%	0.00	56.00	0.00	-	-	-
533	Construction of Sonauli Nautanwa Gorakhpur road to Mathuranagar Link road.	227.71	G.O.NO- 59/2018/ AA.-40 / 23-09-2018-03 OTHER /18 DATE. 03.08.18	2018-19	2019-20	90%	0.00	114.54	113.17	-	-	-
534	Karamaha Ghamaha Semarahia road	227.48	G.O.NO- 59/2018/ AA.-40 / 23-09-2018-03	2017-18	2018-19	15%	68.24	68.24	159.24	-	-	-

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## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
535	Construction of Chandapur Kitauli to Dhusana Majha link road	227.39	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	5.61	221.78	-	-	-
536	Gram Panchayat Vishunaga Ahiranpurwa Majra to Bahrahapara primary school via Gram Panchayat Birwa Bahbni link road	227.30	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	5.60	5.60	221.70	-	-	-
537	Wajirgnaj Tikri road Pure Dadhu Chauraha to Bhichukpurwa Kewalijoot Pokharangaon Singhauti via Puremoti link	226.24	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	22.62	22.62	203.62	-	-	-
538	Construction of Salepur Kohray vai Bandha road	225.90	258/2016/27A.V.V.N /23-10-16-12(V.V.N.)/16. DATE. 30-12-2016	2016-17	2019-20	35%	0.00	17.78	0.00	-	-	-
539	Construction of N.H.28 to Laxman Kila Kutti to Majhne Nala Pul link road bia Gram Sabha Bhedihari Purusotam Amraha Baraipur	225.05	G.O.NO. 05/2019/ AA.-81/23-9-2018-04OTHER /2018 DATE. 21-01-2019	2018-19	2019-20	22%	45.01	45.01	180.04	-	-	-
540	Construction of Hulaskhera to Shankarkheda Link road	224.91	138/R.S.N./23-1-19-13-R.S.N. DATE. 09-03-2019	2018-19	2019-20	10%	22.49	22.49	202.42	-	-	-
541	Pradhan Mantri road to Bidawa gaon link road	224.46	210/2015/429/23-14-15-134 A.P.V.N. /14 DATE. 30-03-2015	2016-17	2019-20	60%	0.00	115.69	108.77	-	-	-
542	Construction of minor bridge and Aproch road at Garai Nala between vill. Kakar Ghata and Majra Ramnagar Amaoura in Block Dadraol Distt. Shahjahanpur	223.81	G.O.NO. 24/2019/394/23-10-19-08(SETU)/2019 DATE. 08-03-2019	2018-19	2016-17	10%	10.00	10.00	213.81	-	-	-
543	Ekdandi Lagunhi Dharampurwa Pakkepurwa to Maddawapurwa road	223.23	G.O.NO. NO.-991/2016/981R.S.N /23-1-16-832R.S.N./16 DATE. -07-12-16	2016-17	2018-19	20%	75.00	76.00	0.00	-	-	-
544	Construction of Badnapur road to Narabagh to Childaha link road	222.45	11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	5.48	216.97	-	-	-
545	Gonda Belsar road Km-9 to Madhavpur, Hannapurwa, Mathura Pahi, Tiwaripurwa, Veersingpurwa via Pandeypurwa link road	221.75	20/2019/23R.S.N./23-1-19-40R.S.N./18	2018-19	2019-20	25%	0.00	110.87	110.88	-	-	-

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
546	Construction of Charsadi Methia Maszid to Phattechaura Raipur School link road.	221.52	206/2016/11A.V.V.N./23-10-16-11(V.V.N.0/16 DATE. 22-11-2016	2016-17	2019-20	30%	0.00	33.00	188.52	-	-	-
547	Construction of Gandahi road to Ahiranpurwa via Sheetal Gaon to Akhlaapurwa Sarvanpur link road	221.41	206/2016/11A.V.V.N./23-10-16-11(V.V.N.0/16 DATE. 22-11-2016	2016-17	2019-20	30%	0.00	33.00	188.41	-	-	-
548	C/o Basantapur Diversion (ODR) Km 181 to Mirzapur Isanagar road to Dodra Link road with 10 Barrel Rapta	221.10	75/2018/1105/ 23-9- 2018-06 NABARD (SA.MA.)/2018 DATE. 05.10.2018	2018-19	2019-20	62%	88.44	88.44	132.66	-	-	-
549	GM road to Aamu Talab road	220.63	G.O.NO- 59/2018/ AA.-40 / 23-09-2018-03	2017-18	2018-19	20%	66.19	66.19	154.44	-	-	-
550	RSN-5054 New Construction of Patai Khadar to Jaihtoli road	219.65	GO No 1802 RSN/23-1-16-901 RSN/16 DATE 27.12.16	2016-17	2019-20	25%	0.00	43.93	175.72	-	-	175.72
551	Mania Village to Ramatalla Samatallh Link road via Sechudle Basti/ Sechudle Tribe link road	219.01	G.O.NO. 86/15/1761/23-14-14-13 AA./14 DATE 11-02-2015	2015-16	2017-18	60%	0.00	73.59	145.42	-	-	-
552	Construction of Dahigawan Nadayal to Nawabganj via Jallupura Gangurra road.	218.81	12/2017/26/35-4-2017 DATE. 04-01-2017	2016-17	2019-20	15%	0.00	21.88	196.93	-	-	-
553	Chapartala to Hazipur via Bhattapurwa Link road	218.80	G.O.NO. 95/2018/1407/23-09-2018-01 OTHER/2018 DATE. 27-09-18	2018-19	2019-20	50%	76.58	76.58	142.22	-	-	-
554	Construction of Bewar Etawah road Kusmra Petrol pump to Rayhar via Minor patri	217.88	215/2016/09AVVN/23-10-16-09(VVN)/16 DATE 30.11.16	2016-17	2019-20	41%	0.00	54.00	0.00	-	-	-
555	Construction of Phulwa Pur pakki sadak to Majhrehti village link road	217.49	11/2019/343/23-9-2019-01OTHER/2018T.C. DATE. 01-03-2019	2018-19	2019-20	10%	0.00	5.36	212.13	-	-	-
556	Meesa Kalan Road Railway Line To Bachhakar Bhaisana ( Nagala Moti) Via Nagala Bhakati road	217.47	G.O.NO. 73/2018/1105 /23-9-2018-01 NABARD (S.M.)/2018 DATE. 26-0-2018	2018-19	2019-20	25%	86.99	86.99	130.48	-	-	-



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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
557	Construction of Semari Nagar Patri to Laxman Tola Sakrauli link road via Bam chauraha	216.70	G.O.NO. 05/2019/ AA.-81/23-9-2018-04OTHER /2018 DATE. 21-01-2019	2018-19	2019-20	22%	43.34	43.34	173.36	-	-	-
558	Nagwa Riwan road Niriya Kajidewar Chakbatti Chakbahaw via Bhikampur via Telipurwa link road	216.53	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	5.34	5.34	211.19	-	-	-
559	Bhawanideeh Link road	216.34	38/2018/583/23-9-2018-01 OTHER /2018 DATE. 01-06-2018	2018-19	2019-20	65%	88.44	88.44	127.90	-	-	-
560	Construction of Banrahi Jangal to Dhaway link road	215.03	66/2019/106R.S.N./23-1-19-60 R.S.N./2018 DATE. 09-03-19	2018-19	2019-20	10%	21.50	21.50	0.00	-	-	-
561	Bazarpurwa to Tapra Link road	214.94	G.O.NO. 08/2019/AA.-33-23-09- 2019-02 D.D./2018 DATE. 26-02-2019	2018-19	2019-20	40%	85.98	85.98	128.96	-	-	-
562	Malikpura Yadav Basti to Vasila Madarpur Minor Patari Link road	212.49	214/15/502/23-14-15-127 AA./14 DATE 30-03-15	2014-15	2018	40%	0.00	10.62	201.87	-	-	-
563	Construction of 2x15 Mtr. Span Minor Bridge, approach road and Protection work on Chhoiya Nadi in Sujatpur Khader	211.87	27/2018/646/23-10-18-08(SETU)/ 2018 TC DATE 28-03-2018	2018-19	2019-20	35%	50.00	50.05	161.82	-	-	-
564	Construction of Imranpurwa to Ranipur School via Lalpur Khadra Link road	211.76	G.O.NO.-58/18 DATE-27-03-18	2018-19	2019-20	73%	42.35	42.35	169.41	-	-	-
565	Chilbila Khattipurdeeha to Tiwaripurwa, Shukulpurwa, Khattipurwa, Garvarjot link road	209.71	G.O.NO. 11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	5.17	204.54	-	-	-
566	Gonda Mankapur Sakha Saryu Nahar regulator to Tikri Sakah Patri service road Turkadeeha via Tiwaripurwa Dhanauli Kingriha via Dhanauli Gonda Utraula link road	209.56	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	5.17	5.17	204.39	-	-	-
567	Construction of Approach road and additional Approach road of Belawn Paraganj Road at Bhadehari Ghat on the Gomti river.	208.65	G.O. No.-1785/23-9-2011-13 NABARD/10 T.C.-1 DATE. 13-09-11	2013-14	2014-15	35%	208.65	208.65	0.00	317.59	-	-

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SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
568	Construction of minor bridge - Approach road in Birohi link road on Karnawati Nadi	208.17	24/2019/324/23-10-19-08(SETU)/ 2019 DATE. 08-03-2019	2018-19	2019-20	10%	10.00	10.00	198.17	-	-	-
569	Construction of Sonaura Bujurg to Jabbar Pitch road Petrol Pump	208.14	G.O.NO.- 345 R.S.N. / 23-1-18-88 R.S.N. DATE. 24.09.2018	2018-19	2019-20	15%	104.07	104.07	104.07	-	-	-
570	West side of Aranhwa Village to Shrwasti Border Link road	207.77	238/2016/25 A.V.V.N./23-10-16-19(V.V.N)/2016 DATE. 15-12-2016	2016-17	2019-20	60%	0.00	52.00	155.77	-	-	-
571	MDT road to Challan Singh to Naurnagabad Sakhutiwari house via Jagatpurwa link road	207.64	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	5.12	5.12	202.52	-	-	-
572	RSN-5054C/o Rampura to Dever Kanchan link road. (VR)	207.34	962/16/716RSN/23-1-16-869RSN/16 DATE 30-12-2016	2017-18	2018-19	10%	1.74	1.74	205.60	-	-	-
573	Construction of Pradhanmantri road to Sammaymata Sthan to Bakiyapur link road	207.25	11/2019/343/23-9-2019-01OTHER/2018T.C.	2018-19	2019-20	20%	0.00	5.11	202.14	-	-	-
574	Construction of Nagla Lale to Munabbarpur Garhiya via Mirjapur Nagla Bhammi	205.56	1792 R.S.N./23-1-16-868 R.S.N./16 DATE 21-12-2016 RAJYA SADAK NIDHI	2016-17	2019-20	90%	0.00	195.28	10.28	-	-	-
575	Bhogchand Tikri Km 8 Kajidewar chauraha to Jangbahadur Lal inter college Atmadpur Gadariyanpurwa via Basti	205.08	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	5.06	5.06	200.02	-	-	-
576	Construction of Balesara to Giri ka palta via Sikariya Khurd road	204.31	440/2016/ 1692/35-4- 2016 DATE. 29-12-16	2016-17	2018-19	20%	0.00	20.43	183.88	-	-	-
577	Construction of Tenui Chetsinght Kurda Road to Ithaiya road.	204.30	142/2016/AA.-2320/23-9-2016-01S.C.P./ 2016 DATE. 29-12-16	2016-17	2019-20	80%	158.07	159.06	45.24	-	-	-
578	Construction of Durgam Bhawani Shamsheriya to Tejgarh via Subedar ka Purwa, Beara Purab Pakki Road Link road	204.10	G.O.NO. 441/2016/ 1693/35-4-2016. DATE. 29-12-16	2016-17	2018-19	35%	0.00	20.41	183.69	-	-	-
579	Construction of Khadda Hanumanganj km.4 to Siswa Gopalpur Badka tola link road	203.61	G.O.NO. 05/2019/ AA.-81/23-9-2018-04 OTHER /2018 DATE. 21-01-2019	2018-19	2019-20	25%	40.72	40.72	162.89	-	-	-

## APPENDIX-IX

## Commitments of the Government-List of Incomplete Capital Works

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
580	Angoorpur via Vasila Nahar Ki Patari Link road	203.25	238/2016/25 A.V.V.N/ 23-10-16-19 (V.V.N-)/16 DATE 15-12-2016	2016-17	2017-18	15%	0.00	10.00	193.25	-	-	-
581	Construction of Sultanpur village to Sultanpur Basti link road	202.75	383/2016/ 1499/35-4-16 DATE 22.11.2016	2016-17	2019-20	25%	0.00	20.27	182.48	-	-	182.48
582	Construction of Urdigonda link road to Korianpurwa to Aima, Kutti, Benimadhavpurwa to Nathuniamode Chauraha link road	202.68	49/2019/109/23-14-2019-78 A.P.V.N. /2018 DATE. 07-02-2019	2018-19	2019-20	20%	0.00	81.07	121.61	-	-	-
583	Bhithiya Link road	202.32	G.O.NO. 38/18/583/23-9-18- 01 OTHER/18. DATE.-01-06-18	2018-19	2019-20	80%	117.40	117.40	84.92	-	-	-
584	Construction of Gangasi nahar Manpur puliya to Ranipur road	202.31	215/2016/09AVVN/23-10-16-09(VVN)/16 DATE 30.11.2016	2016-17	2019-20	50%	0.00	51.00	0.00	-	-	-
585	Singhchanda Barkhandipurwa itch road to Gadariyanpurwa Lalganj via Narahipurwa link road	202.31	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	4.99	4.99	197.32	-	-	-
586	Construction of Gram Panchayat Nakha Dharamnagar Road to Ramlalpurwa School via Nausahra Link road	202.09	G.O.NO.-198/2018 DATE-22-10-18	2018-19	2019-20	55%	101.04	101.04	101.05	-	-	-
587	Sukaipurwa Bandha to Khaira link road.	202.03	41/2016/78/23-14-2016-101 A.P.V.N.0/15 DATE. 06-03-2016	2016-17	2019-20	45%	0.00	20.20	181.83	-	-	-
588	Rampur Aril Jigina road to Jalihawa Purwa road	201.54	418 /2016/1613/35-4-2016 DATE.-14-12-2016	2016-17	2018-19	10%	0.00	20.15	0.00	-	-	-
589	Construction of Narainpur to Sikanderpur Dihwa via Senapur Link road.	201.22	218/2016/14 A.V.V.N./23-10-16-14 V.V.N./16 DATE 30-11-2016	2016-17	2018-19	25%	0.00	50.00	151.22	-	-	-
590	Construction of Shankarpur Kalisthan to Parsauday pur via Biciymishra road	201.21	221/2016/18A.V.V.N/23-10-16-18(V.V.N.)/16. DATE. 02-12-2016	2016-17	2019-20	35%	0.00	50.00	0.00	-	-	-
591	Salpur Sonbarsa pakki sadak to Rambalipuwa Daspurwa Khamariha via Badalpurwa Mudadeeha link road	200.46	11/2019/343/23-9-2019-01 OTHER /2018 T.C. DATE 31-03-2019	2018-19	2019-20	10%	4.94	4.94	195.52	-	-	-

**APPENDIX-IX****Commitments of the Government-List of Incomplete Capital Works**

SL. No.	Name of Project/Work	Estimated cost of work/date of sanction		Year of commencement of work	Target year of completion	Physical progress of work (in %)	Expenditure during the year	Progressive expenditure to the end of year	Pending payments	Revised cost if any/date of revision		Cost of balance work adjusted to inflation
		cost of work	Sanction no.& date							Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13
									(₹ in lakh)			
592	Construction of Piprahwa Road to Gram Madrahwa Link Road	200.39	G.O.NO.-238/2016 DATE-15-12-16	2016-17	2019-20	52%	0.00	50.00	150.39	-	-	-
<b>TOTAL (B)</b>		<b>11,80,464.60</b>					<b>3,56,622.01</b>	<b>6,85,379.35</b>	<b>4,26,203.40</b>	<b>49,389.72</b>		<b>40,871.44</b>
<b>TOTAL (A+B)</b>		<b>12,21,552.32</b>					<b>3,61,231.19</b>	<b>7,10,937.66</b>	<b>4,26,786.01</b>	<b>53,191.79</b>		<b>56,442.89</b>

Note:-The disclosures as to pending payments, revised cost of work and cost of balance work adjusted to inflation have been depicted in column 10, 11&12 and 13 respectively as per the information as available from the Irrigation and P.W. Department of the State Government. However, the concerned departments have been requested to furnish the relevant and complete information in respect of all the incomplete projects undertaken by the respective departments.

## APPENDIX-X

## Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
1	Excise Department	2059-01-051-03-00-29	Maintenance and repairs of non-residential buildings-	0.00	24.32	24.32
		2216-01-700-03-00-29	Maintenance and repairs of residential buildings of Excise Department-	0.00	5.06	5.06
2	Housing Department	2217-80-800-06-00-20	Maintenance of transit hostel of Civil Services Institute-	0.00	125.00	125.00
3	Industries Department	2851-00-102-06-00-29	District Industry Centre-	0.00	100.00	100.00
	(Small Industry and Export Promotion)	2852-80-001-03-00-29	Headquarters-	0.00	38.53	38.53
4	Industries Department	2853-02-001-03-00-29	Mining Administration's Scheme-	0.00	4.99	4.99
	(Mines and Minerals)					
6	Industries Department	2851-00-001-03-00-29	Establishment expenditure - Handloom Directorate-	0.00	3.48	3.48
	(Handloom Industry)					
7	Industries Department	2852-07-202-06-00-16	Consultancy services to different deapartments for maintenance, management and operation of State Govt. Central Computer centre provided by U.P. Desco-	0.00	100.00	100.00
	(Heavy and Medium Industries)					
8	Industries Department	2058-00-001-03-00-29	Establishments (Headquarters)-	0.00	6.00	6.00
	(Printing and Stationary)					
		2058-00-103-03-00-29	Government Press, Allahabad-	0.00	50.23	50.23
		2058-00-103-04-00-29	Government Press, Lucknow-	0.00	17.00	17.00
		2058-00-103-06-00-29	Government Press, Rampur-	0.00	3.00	3.00
		2058-00-103-07-00-29	Government Press, Varanasi-	0.00	2.12	2.12
9	Power Department	2059-01-053-03-00-29	Electricity Security Directorate-	0.00	15.00	15.00
		2401-00-001-03-00-29	Central Directorate-	0.00	59.98	59.98
		2401-00-001-05-00-29	District and Divisional Offices-	0.00	39.99	39.99
		2401-00-001-07-00-29	Apiculture-	0.00	0.99	0.99
		2401-00-108-05-00-29	Research and Training Centre for Development of Betel-	0.00	1.20	1.20
		2401-00-119-01-01-29	Central Plan/Centrally Sponsored Schemes-National Horticultural Mission Scheme (C.60/ S.40 - C+S)	0.00	9.49	9.49
		2401-00-119-03-04-01	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	101.90	0.00	101.90
		2401-00-119-03-04-02	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	35.00	35.00
		2401-00-119-03-04-03	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	11.14	0.00	11.14
		2401-00-119-03-04-04	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.14	0.14
		2401-00-119-03-04-06	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	4.44	0.00	4.44
		2401-00-119-03-04-08	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.40	0.40
		2401-00-119-03-04-11	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.20	0.20
		2401-00-119-03-04-12	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.19	0.19

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
9	Power Department	2401-00-119-03-04-13	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.20	0.20
		2401-00-119-03-04-15	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	1.50	1.50
		2401-00-119-03-04-29	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.50	0.50
		2401-00-119-03-04-42	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	12.00	12.00
		2401-00-119-03-04-43	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	13.00	13.00
		2401-00-119-03-04-46	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.50	0.50
		2401-00-119-03-04-47	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.20	0.20
		2401-00-119-03-04-49	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	3.00	3.00
		2401-00-119-03-04-51	Nursery-Maintenance of Gardens of Raj Bhawan (Charged)	0.00	0.20	0.20
10	Agriculture and Other Allied Departments (Horticulture & Sericulture Development)	2401-00-119-03-04-52	Nursery-Maintenance of Gardens of Raj Bhawan	6.44	0.00	6.44
		2401-00-119-03-05-29	Nursery-Condensation of Horticultural Production and Seed Processing Centre in the State (District Scheme)	0.00	0.50	0.50
		2401-00-119-03-07-29	Nursery-Development of Ornamental Gardening	0.00	20.00	20.00
		2401-00-119-03-10-29	Nursery-Industrial Development in Schedule Caste Crowded Areas in the State	0.00	0.60	0.60
		2401-00-119-04-08-29	Fruits-Extension and Strengthening of Govt. Community Fruit Conservation Centres	0.00	94.73	94.73
		2401-00-119-04-09-29	Fruits-Scheme for Food Processing Training	0.00	5.00	5.00
		2406-02-112-03-00-29	Gardens-	0.00	65.00	65.00
		2415-80-004-06-00-29	Research and Training Centre-	0.00	34.92	34.92
		2415-80-004-07-00-29	Government Food Processing and Technical Institute-	0.00	32.50	32.50
		2851-00-001-03-00-29	Establishment Expenditure- Sericulture Directorate-	0.00	9.95	9.95
		2851-00-001-05-00-29	Establishment of Mulberry garden for model chaki insect keeping-	0.00	39.96	39.96
		2851-00-001-06-00-29	Tasar Silk Development Scheme-	0.00	1.99	1.99
		2851-00-107-11-00-29	Development Scheme of eggs of Silkworm-	0.00	9.99	9.99
		4401-00-119-03-02-24	Nursery-Maintenance of Gardens of Raj Bhawan	0.00	157.73	157.73
		4401-00-119-03-02-26	Nursery-Maintenance of Gardens of Raj Bhawan	0.00	0.50	0.50
11	Agriculture and Other Allied Departments (Agriculture)	2401-00-001-03-00-29	General Establishment of Agriculture Directorate-	0.00	45.39	45.39
		2401-00-001-05-00-29	District Organisation-	0.00	28.97	28.97
		2401-00-103-03-00-29	Practical Zone Exhibition and Seed Production Zone-	0.00	24.94	24.94
		2401-00-105-03-00-29	Fertiliser and insecticide quality control laboratories-	0.00	6.08	6.08
		2401-00-107-03-00-29	Plant Protection Services and Agriculture Protection Services-	0.00	2.00	2.00
		2401-00-107-04-00-29	Insect/ Disease control by different Circumstantial resources-	0.00	24.45	24.45
		2401-00-109-03-00-29	Agriculture Extension Programmes and Exhibitions-	0.00	19.10	19.10
		2401-00-109-07-00-29	Agricultural extension, investment and technical management for increase in agricultural production-	0.00	9.09	9.09

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
					( ₹ in lakh)	
11	Agriculture and Other Allied Departments (Agriculture)	2401-00-111-04-00-29	Research and Designing of Computerisation in Agriculture Department regarding Agricultural Statistics and Management-	0.00	2.49	2.49
		2401-00-111-05-00-29	Crops fertilisation and production statistics' data bank-	0.00	5.00	5.00
		2401-00-800-02-02-29	National Agricultural Development Scheme (C.60/S.40-C+S)-Enunciation and Monitoring of District/State Agriculture Scheme ( C.60/S.40-C+S)	0.00	34.64	34.64
		2402-00-001-03-00-29	Establishment Expenditure-	0.00	1.00	1.00
		2402-00-101-03-00-29	Soil Survey and Testing Programme-	0.00	3.00	3.00
		2402-00-101-04-00-29	Strengthening Scheme for Rhizobium Culture Production of Soil Testing Laboratories of 9 districts-	0.00	0.75	0.75
		2402-00-102-01-02-29	Central Plan/Centrally Sponsored Schemes-National mission for sustainable agriculture (C.60/S.40-C+S)	0.00	6.00	6.00
		2402-00-102-03-01-29	PM's Agriculture Irrigation Scheme-Farm Pond and Sprinkler Irrigation System Scheme for Rain water Harvesting	0.00	20.00	20.00
		2415-01-277-03-00-29	Government Agriculture School-	0.00	1.50	1.50
13	Agriculture and Other Allied Departments (Rural Development)	2515-00-001-04-00-29	Regional Office of Development Commissioner-	0.00	1.30	1.30
		2515-00-003-03-00-29	Training of officials (Regional/ District Rural Development Institute)-	0.00	0.50	0.50
		2515-00-102-03-00-29	Main Establishment-	0.00	924.94	924.94
		2515-00-102-04-00-29	Deen Dayal Upadhyay Rural Development Training and Research Institute, Bakshi ka Talab, Lucknow-	0.00	2.43	2.43
		2515-00-102-06-00-29	Integrated District Office-	0.00	199.46	199.46
		2515-00-800-03-00-29	Rural Engineering Service-	0.00	39.98	39.98
		2702-02-005-03-00-29	Strengthening, Estimation and Development of Underground Water Survey-	0.00	24.88	24.88
		2702-02-005-09-00-29	Monitoring and Mapping of quality of Ground water Resources-	0.00	1.00	1.00
		2702-80-800-03-00-29	Minor Irrigation Scheme-	0.00	19.98	19.98
		3054-04-105-03-01-29	U.P. Rural Road Development Agency-Maintenance of roads under P.M. Rural Road Scheme	0.00	5,000.00	5,000.00
14	Agriculture and Other Allied Departments (Panchayati	2070-00-800-03-00-29	Provincial Development Company-	0.00	2.00	2.00
		2515-00-800-04-00-29	Account Organisation of District Councils and Regional Committees-	0.00	0.15	0.15
15	Agriculture and Other Allied Departments (Animal Husbandary)	2403-00-001-03-00-29	Directorate-	0.00	19.49	19.49
		2403-00-101-02-02-29	National animal health and disease control programme-Establishment of disease free zone (C-60/S-40-C+S)	0.00	8.60	8.60
		2403-00-101-02-10-29	National Animal Health and Disease Control Program-Veterinary Council,UP (State Plan)	0.00	1.80	1.80
		2403-00-101-04-00-29	Strengthening of Veterinary and Animal Service Centers (District Plan)-	0.00	96.88	96.88
		2403-00-101-07-00-29	Operation and strengthening of Veterinary Polyclinic-	0.00	5.50	5.50

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
15	Agriculture and Other Allied Departments (Animal Husbandary)	2403-00-102-07-00-29	Schemes of Improvement and Extension of Animal reproduction facilities through artificial & natural fertilisation of cows & buffalos and Reproduction facilities through BAIF (District plan)-	0.00	21.76	21.76
		2403-00-102-13-00-29	Deep-Frozen Semen Production Centre-	0.00	8.33	8.33
		2403-00-102-27-00-20	For Maintenance of stray Govansh-	0.00	1,752.00	1,752.00
		2403-00-104-03-00-29	Advertisement and Strengthening of Sheep Reproduction Facilities (District Plan)-	0.00	29.05	29.05
		2403-00-106-03-00-29	State Livestock and Agricultural related areas-	0.00	49.81	49.81
17	Agriculture and Other Allied Departments (Fisheries)	2405-00-001-03-00-29	Establishment-	0.00	10.00	10.00
		2405-00-800-03-00-29	Research - General-	0.00	0.99	0.99
20	Personnel Department (Public Service Commission)	2051-00-102-03-00-29	State Public Service Commission-	0.00	7.80	7.80
21	Food and Civil Supplies Departments	3456-00-001-06-00-29	Establishment of State Commission and District Forums under Consumer Protection-	0.00	4.23	4.23
22	Sports Department	2059-80-053-03-00-29	Maintenance of non-residential buildings of Mayo Hall, Allahabad-	0.00	3.99	3.99
		2204-00-104-09-00-29	Maintenance of Sports complex/ stadiums/ multipurpose halls/ swimming pools/ hostels and buildings-	0.00	537.60	537.60
23	Cane Development Department (Cane)	2401-00-001-03-00-29	Establishment of Sugarcane Commissioner-	0.00	3.82	3.82
25	Home Department (Jails)	2056-00-001-03-00-29	Main-	0.00	5.80	5.80
		2056-00-101-03-00-29	Entire Jails-	0.00	354.42	354.42
		2056-00-800-03-00-29	Jail Training Schools-	0.00	2.80	2.80
26	Home Department (Police)	2055-00-001-03-00-29	Main-	0.00	19.21	19.21
		2055-00-003-04-00-29	Education and Training Main-	0.00	99.38	99.38
		2055-00-101-03-00-29	Notification Section-Main-	0.00	17.50	17.50
		2055-00-101-04-01-29	Research Section-Anti Corruption Organisation	0.00	2.99	2.99
		2055-00-101-04-02-29	Research Section-Economy related Investigation and Research unit	0.00	1.00	1.00
		2055-00-101-04-03-29	Research Section-Crime Branch of Research and other units	0.00	12.00	12.00
		2055-00-101-04-05-29	Research Section-Research and Statistics unit and Fingerprint Bureau	0.00	0.50	0.50
		2055-00-101-04-06-29	Research Section-Special Task force	0.00	92.24	92.24
		2055-00-101-04-08-29	Research Section-Anti Terrorism Squad	0.00	1.99	1.99
		2055-00-101-04-09-29	Research Section-Security Branch	0.00	473.00	473.00
		2055-00-104-03-00-29	State Arms Constabulary (Main)-	0.00	359.72	359.72
		2055-00-108-03-00-29	State Police Headquarters-	0.00	47.50	47.50
		2055-00-109-03-00-29	District Police (Main)-	0.00	2,890.27	2,890.27



## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
26	Home Department (Police)	2055-00-109-04-00-29	State Radio Section (Main)-	0.00	23.00	23.00
		2055-00-109-05-00-29	Motor Transport Section (Main)-	0.00	3.58	3.58
		2055-00-109-07-00-29	District Police (Thana)-	0.00	679.32	679.32
		2055-00-109-13-00-29	Dial 100 Project-	0.00	146.12	146.12
		2055-00-109-15-00-29	Women Power Line- 1090-	0.00	6.00	6.00
		2055-00-111-03-00-29	Main-	0.00	10.00	10.00
		2055-00-113-04-01-29	Dispensary expenses-District Police	0.00	3.94	3.94
		2055-00-114-03-00-29	Police Computer Centre-	0.00	1.50	1.50
		2055-00-115-03-00-29	Expenditure to be borne by the State Government-	0.00	2.08	2.08
		2055-00-116-03-00-29	Forensic science labs.-	0.00	4.50	4.50
		2055-00-800-16-00-29	Kumbh-2019, Allahabad-	0.00	71.59	71.59
		2070-00-108-03-00-29	Administration-	0.00	58.46	58.46
		2070-00-800-03-00-29	Police Service Recruitment and Promotion Board-	0.00	0.09	0.09
27	Home Department (Civil Defence)	2070-00-106-05-01-29	Divisional and District Headquarter (25% Compensation by GOI)-General	0.00	2.00	2.00
28	Home Department (Political Pension and Other expenditure )	2014-00-114-03-00-29	Prosecution Directorate.-	0.00	47.22	47.22
		2251-00-200-03-00-29	Freedom Fighter's Service House-	0.00	57.93	57.93
31	Medical Department	2210-01-110-15-02-29	Medical College\ Attached Hospitals-Sarojini Naidu Hospital attached Hospitals, Agra	0.00	29.99	29.99
		2210-01-110-15-03-29	Medical College\ Attached Hospitals-Lala Lajpat Rai Hospital and attached Children Hospital, Kanpur	0.00	42.00	42.00
		2210-01-110-15-04-29	Medical College\ Attached Hospitals-New Swaroop Rani Nehru Hospital and Children Hospital, Allahabad	0.00	26.50	26.50
		2210-01-110-15-05-29	Medical College\ Attached Hospitals-Breast Hospital, Kanpur	0.00	5.00	5.00
		2210-01-110-15-06-29	Medical College\ Attached Hospitals-Upper India Sugar Exchange Labour Maternity Hospital, Kanpur	0.00	2.00	2.00
		2210-01-110-15-07-29	Medical College\ Attached Hospitals-Hospital attached with Maharani Laxmibai Medical College, Jhansi	0.00	31.47	31.47
31	Medical Department (Medical Education and Training)	2210-01-110-15-08-29	Medical College\ Attached Hospitals-Sardar Ballabh Bhai Patel Teaching Hospital, Meerut	0.00	53.00	53.00
		2210-01-110-15-09-29	Medical College\ Attached Hospitals-Nehru Hospital, Gorakhpur	0.00	50.00	50.00
		2210-01-110-15-10-29	Medical College\ Attached Hospitals-Infectious Disease Hospital, Kanpur	0.00	2.24	2.24
		2210-05-105-03-24-29	Education-Govt. Medical College, Azamgarh	0.00	1.50	1.50
		2210-05-105-03-38-29	Education-Medical College, Agra	0.00	49.99	49.99
		2210-05-105-03-39-29	Education-Ganesh Shankar Vidyarthi Memorial Medical College, Kanpur	0.00	63.00	63.00
		2210-05-105-03-40-29	Education-Medical College, Allahabad	0.00	35.00	35.00

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
					( ₹ in lakh)	
31	Medical Department (Medical Education and Training)	2210-05-105-03-41-29	Education-Medical College, Meerut	0.00	63.00	63.00
		2210-05-105-03-42-29	Education-Medical College, Jhansi	0.00	38.32	38.32
		2210-05-105-03-43-29	Education-Medical College, Gorakhpur	0.00	74.98	74.98
		2210-05-105-03-44-29	Education-Cardiological Institute established in Ganesh Shankar Vidyarthi Memorial Medical College, Kanpur	0.00	80.00	80.00
		2210-05-105-03-45-29	Education-Nursing College established for Degree Courses	0.00	4.99	4.99
		2210-05-105-03-74-29	Education-Government Medical College, Badaun	0.00	0.06	0.06
		2210-05-105-03-76-29	Education-Operation of Medical Services in Government Medical Colleges	0.00	1,794.13	1,794.13
		2210-05-105-05-01-29	Research-J.K. Institute of Radiology and Cancer Research Kanpur	0.00	14.87	14.87
32	Medical Department (Allopathy)	2210-01-001-03-00-29	Direction-	0.00	29.78	29.78
		2210-01-110-04-00-29	Allopathy Integrated Hospitals and Dispensaries-	0.00	5,901.19	5,901.19
		2210-01-110-97-01-29	Externally aided schemes-Health System Projects(Strengthening under U.P.H.S.S.P.)	0.00	1,065.51	1,065.51
		2210-01-800-03-17-20	Grant to Hospitals and Dispensaries-Maintenance of Eye Hospital, Sitapur	0.00	2.50	2.50
		2210-03-110-10-00-29	Allopathy Hospitals and Dispensaries-	0.00	4,736.58	4,736.58
33	Medical Department (Ayurvedic and Unani)	2210-02-101-04-01-29	Departmental Drug Manufacture-State Ayurvedic Drug Manufacturing Unit	0.00	3.00	3.00
		2210-02-101-05-02-29	Hospitals and Clinics-Ayurvedic Hospitals and Dispensaries	0.00	9.07	9.07
		2210-04-101-04-01-29	Hospitals and Clinics-Ayurvedic and Unani Hospitals and Dispensaries	0.00	92.94	92.94
		2210-04-103-03-01-29	Hospitals and Clinics-Unani Hospital and Dispensary	0.00	4.98	4.98
		2210-05-101-03-01-29	Education-Ayurvedic College	0.00	10.00	10.00
		2210-05-101-06-01-29	Other expenditure-Ayurvedic Colleges and Affiliated Hospitals	0.00	24.97	24.97
		2210-05-103-03-00-29	Unani Colleges and affiliated Hospitals-	0.00	19.60	19.60
34	Medical Department (Homoeopathy)	2210-02-102-04-01-29	Hospitals and Dispensaries-Homeopathic Hospitals	0.00	10.00	10.00
		2210-04-102-03-01-29	Hospitals and Dispensaries-Homeopathic Hospitals	0.00	13.57	13.57
		2210-05-102-03-01-29	Education-Government Homeopathic Medical College and Hospital	0.00	209.42	209.42
35	Medical Department (Family Welfare)	2211-00-003-01-01-29	Central Plan/Centrally Sponsored Schemes-Divisional Health and Family Welfare Training Centre (C.60/S.40-C+S)	0.00	4.93	4.93
		2211-00-101-01-01-29	Central Plan/Centrally Sponsored Schemes-Rural Family Welfare centre situated at Primary health Centres(C-60/S-40-C+S)	0.00	104.24	104.24
		2211-00-200-01-01-29	Central Plan/Centrally Sponsored Schemes-Post Delivery Programme(C-60/S-40-C+S)	0.00	34.87	34.87
36	Medical Department (Public Health)	2210-06-001-03-00-29	Establishment Expenditure-	0.00	1.10	1.10
		2210-06-001-04-00-29	Establishment of Food and Medicine Administration Directorate-	0.00	4.62	4.62
		2210-06-003-04-00-29	Divisional Health and Family Welfare Training Centre-	0.00	149.52	149.52
		2210-06-101-03-00-29	Health, Food and Medicine Control-	0.00	12.00	12.00
37	Urban Development Department	2052-00-092-03-00-29	Directorate of local body-	0.00	1.78	1.78

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
38	Civil Aviation Department	2070-00-114-03-00-29	Civil Aviation Directorate-	0.00	13.00	13.00
		2203-00-105-03-00-01	Strengthening of Aircraft Maintenance Training Institute-	59.85	0.00	59.85
		2203-00-105-03-00-02	Strengthening of Aircraft Maintenance Training Institute-	0.00	107.02	107.02
		2203-00-105-03-00-03	Strengthening of Aircraft Maintenance Training Institute-	5.10	0.00	5.10
		2203-00-105-03-00-04	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.72	0.72
		2203-00-105-03-00-06	Strengthening of Aircraft Maintenance Training Institute-	3.11	0.00	3.11
38	Civil Aviation Department	2203-00-105-03-00-07	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.01	0.01
		2203-00-105-03-00-08	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.42	0.42
		2203-00-105-03-00-09	Strengthening of Aircraft Maintenance Training Institute-	0.00	3.70	3.70
		2203-00-105-03-00-10	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.18	1.18
		2203-00-105-03-00-11	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.25	0.25
		2203-00-105-03-00-12	Strengthening of Aircraft Maintenance Training Institute-	0.00	2.49	2.49
		2203-00-105-03-00-13	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.23	0.23
		2203-00-105-03-00-15	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.04	1.04
		2203-00-105-03-00-16	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.06	0.06
		2203-00-105-03-00-17	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.74	1.74
		2203-00-105-03-00-22	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.04	0.04
		2203-00-105-03-00-29	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.12	1.12
		2203-00-105-03-00-42	Strengthening of Aircraft Maintenance Training Institute-	0.00	3.00	3.00
		2203-00-105-03-00-44	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.14	0.14
		2203-00-105-03-00-46	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.94	0.94
		2203-00-105-03-00-47	Strengthening of Aircraft Maintenance Training Institute-	0.00	0.76	0.76
		2203-00-105-03-00-49	Strengthening of Aircraft Maintenance Training Institute-	0.00	1.19	1.19
		3053-02-102-03-00-29	Maintenance of airstripes-	0.00	34.85	34.85
		5053-80-800-04-00-42	Special maintenance of Helicopter/ Aeroplane-	0.00	515.00	515.00
40	Planning Department	2515-00-102-05-00-29	Progressive Development Project, Etawah-	0.00	1.50	1.50
		3454-02-001-03-00-29	Finance and Statistics Directorate-	0.00	4.91	4.91
		3454-02-800-03-00-08	Maintenance of N.I.C. established at District level-	0.00	29.79	29.79
		3454-02-800-03-00-09	Maintenance of N.I.C. established at District level-	0.00	30.00	30.00
		3454-02-800-03-00-13	Maintenance of N.I.C. established at District level-	0.00	11.88	11.88
		3454-02-800-03-00-29	Maintenance of N.I.C. established at District level-	0.00	29.14	29.14
		3454-02-800-03-00-42	Maintenance of N.I.C. established at District level-	0.00	19.77	19.77
		3454-02-800-03-00-47	Maintenance of N.I.C. established at District level-	0.00	29.96	29.96

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
41	Election Department	2015-00-103-05-00-29	Establishment Expenditure of Election-	0.00	2.98	2.98
42	Juidicial Department	2014-00-102-03-00-29	High Courts-	0.00	96.02	96.02
		2014-00-105-03-00-29	District and Session Judge-	0.00	1,182.02	1,182.02
		2014-00-800-03-00-29	Judicial Taining and Research Institute-	0.00	12.77	12.77
		2014-00-800-05-00-29	Provision for maintenance of Departmental buildings-	0.00	2,548.12	2,548.12
		2014-00-800-06-00-29	Provision for maintenance of Departmental Residential Buildings-	0.00	900.00	900.00
		2014-00-800-09-00-29	Public Service Tribunal-	0.00	5.00	5.00
43	Transport Department	2059-01-051-03-00-29	Repair and maintenance of non-residential buildings-	0.00	535.66	535.66
		3055-00-001-03-00-29	Establishment Expenditure-	0.00	4.22	4.22
44	Tourism Department	3452-80-001-03-00-29	Establishment- Tourism Directorate-	0.00	15.00	15.00
		3452-80-104-03-00-29	Establishment-	0.00	2.21	2.21
46	Administrative Reforms Department	2052-00-091-03-00-29	Inspection House-	0.00	1.00	1.00
		2070-00-800-03-00-29	Formation of U.P. Information Commission-	0.00	71.23	71.23
47	Technical Education Department	2203-00-001-03-00-29	Technical Education and Directorate-	0.00	20.00	20.00
		2203-00-001-04-00-29	Regional Offices-	0.00	3.00	3.00
		2203-00-001-05-00-29	Technical Education Directorate- Strengthening of Research Development and Training Institute-	0.00	10.00	10.00
		2203-00-105-03-00-29	General Polytecnic-	0.00	307.75	307.75
		2203-00-800-03-00-29	Council of Technical Education-	0.00	4.98	4.98
49	Women & Child Welfare Department	2235-02-102-01-06-29	Central Plan/Centrally Sponsored Schemes-Child Welfare Committee(C.35/S.65 C.+S.)	0.00	5.08	5.08
		2235-02-102-01-10-29	Central Plan/Centrally Sponsored Schemes-Specialised Unit for specially needed children(C.60/S.40 C.+S.)	0.00	0.11	0.11
		2235-02-102-01-14-29	Central Plan/Centrally Sponsored Schemes-Operation of Institute/ Homes under Juvenile legal act (C.60/S.40- C+S)	0.00	171.17	171.17
		2235-02-102-01-22-29	Central Plan/Centrally Sponsored Schemes-Establishment of juvenile justice board (C-35/S-65- C+S)	0.00	4.64	4.64
		2235-02-102-13-00-29	Operation of Institutes/ Houses-	0.00	25.67	25.67
		2059-80-053-03-00-29	Maintenance related works in non-residential buildings of Division/ district/ tehsils-	0.00	784.12	784.12
		2216-01-700-03-00-29	Maintenance related works in residential buildings of Division/ district/ tehsils-	0.00	476.69	476.69
		3053-02-102-03-00-01	Management and Maintenance of Air strips-	199.03	0.00	199.03
		3053-02-102-03-00-02	Management and Maintenance of Air strips-	0.00	0.06	0.06
		3053-02-102-03-00-03	Management and Maintenance of Air strips-	19.91	0.00	19.91

## APPENDIX-X

## Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
					( ₹ in lakh)	
50	Revenue Department (District Administration)	3053-02-102-03-00-04	Management and Maintenance of Air strips-	0.00	0.22	0.22
		3053-02-102-03-00-06	Management and Maintenance of Air strips-	7.13	0.00	7.13
		3053-02-102-03-00-08	Management and Maintenance of Air strips-	0.00	2.18	2.18
		3053-02-102-03-00-09	Management and Maintenance of Air strips-	0.00	57.90	57.90
		3053-02-102-03-00-43	Management and Maintenance of Air strips-	0.00	0.06	0.06
		3053-02-102-03-00-49	Management and Maintenance of Air strips-	0.00	0.02	0.02
		3053-02-102-03-00-52	Management and Maintenance of Air strips-	2.15	0.00	2.15
52	Revenue Department (Board of Revenue and other expenditure)	2059-80-053-03-00-29	Maintenance of non-residential buildings of Revenue Council-	0.00	19.82	19.82
		2059-80-053-04-00-29	Maintenance of non-residential buildings of Land Documentation District offices-	0.00	41.28	41.28
		2059-80-053-05-00-29	Maintenance of non-residential buildings of Land Record Training Institute, Hardoi-	0.00	5.00	5.00
		2059-80-053-07-00-29	Maintenance of Lekhpal Training School and Hostels-	0.00	37.87	37.87
		2216-01-700-03-00-29	Maintenance of residential buildings of Revenue Council-	0.00	7.49	7.49
		2216-01-700-06-00-29	Maintenance of residential building of Land-record Training , Hardoi-	0.00	10.00	10.00
54	Public Works Department (Establishment)	2059-80-001-04-00-29	Executive-	0.00	11.00	11.00
		2059-80-001-97-06-29	Externally aided schemes-Operation expenses for execution of work of Executive (RSIR)	0.00	3.49	3.49
55	Public Works Department (Buildings)	2059-01-053-03-01-09	Maintenance and Repairs-Rajbhawan Lucknow Complex- Buildings	0.00	98.33	98.33
		2059-01-053-03-01-10	Maintenance and Repairs-Rajbhawan Lucknow Complex- Buildings	0.00	0.25	0.25
		2059-01-053-03-01-17	Maintenance and Repairs-Rajbhawan Lucknow Complex- Buildings	0.00	9.02	9.02
		2059-01-053-03-01-26	Maintenance and Repairs-Rajbhawan Lucknow Complex- Buildings	0.00	95.80	95.80
		2059-01-053-03-01-29	Maintenance and Repairs-Rajbhawan Lucknow Complex- Buildings	0.00	157.30	157.30
		2059-60-800-03-01-29	Construction- State Legislative Council-Reserved amount for the small construction works in power of Registrar of High Court at Allahabad	0.00	11.00	11.00
		2059-80-051-03-01-29	Construction - Public Work-Recurring reserved amount for small & medium works of building of PWD in power of chief engineer	0.00	7.70	7.70
		2059-80-053-04-02-29	Tax etc.-Expenses on utensils in Circuit house and other Inspection houses	0.00	8.78	8.78
		2059-80-053-06-00-09	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	570.49	570.49
		2059-80-053-06-00-10	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	272.42	272.42
		2059-80-053-06-00-13	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	1.15	1.15
		2059-80-053-06-00-17	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	346.90	346.90
		2059-80-053-06-00-29	Maintenance of Circuit House, Inspection House and office buildings - General and Special Repairs-	0.00	3,268.27	3,268.27

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
55	Public Works Department (Buildings)	2216-01-700-03-01-29	Construction-Governor's House - Reserve fund under Chief Engineer for improvement related works in Rajbhawan	0.00	3.20	3.20
		2216-01-700-03-02-29	Contruction-Rajbhawan	0.00	38.00	38.00
		2216-01-700-05-00-29	General and Special repair-	0.00	5,092.88	5,092.88
57	Public Works Department (Communication-Bridges)	3054-04-800-03-00-29	Bridge and Naughat of Boats-	0.00	1,572.86	1,572.86
		3054-04-800-04-00-29	Maintenance and repair of bridges-	0.00	982.57	982.57
58	Public Works Department (Communication Roads)	3054-03-800-03-01-20	Assistance to U.P. State Highways Authority-Maintenance of State Roads	0.00	48.40	48.40
		3054-03-800-03-01-53	Assistance to U.P. State Highways Authority-Maintenance of State Roads	19.79	0.00	19.79
		3054-04-337-03-01-29	Maintenance and repairs-Maintenance work of roads/culverts of the State	0.00	88,156.00	88,156.00
		3054-04-337-03-31-29	Maintenance and repairs-Payment to railway for maintenance of crossroads and rail-cum-road bridges	0.00	173.54	173.54
		3054-04-337-03-32-29	Maintenance and repairs-Maintenance work of rural roads/ culverts of the State	0.00	1,00,967.72	1,00,967.72
		3054-04-337-03-33-29	Maintenance and repairs-Lumpsum Arrangement for performance based maintenance of high quality roads and other District road in 04 selected Districts	0.00	9,192.07	9,192.07
		3054-04-337-05-00-29	Mainenance of roads from State Road Fund-	0.00	14,788.90	14,788.90
		3054-80-800-07-02-29	Maintenance and repairs-Improvement, Beautification and Maintenance work of important Urban crossings of the State	0.00	220.01	220.01
59	Public Works Department (Estate Directorate)	2013-00-800-04-00-26	Beautification & Maintenance of ministers residences-	0.00	169.08	169.08
		2013-00-800-04-00-29	Beautification & Maintenance of ministers residences-	0.00	275.00	275.00
		2013-00-800-06-00-26	Beautification & Maintenance at Chief minister's residence-	0.00	73.33	73.33
		2013-00-800-06-00-29	Beautification & Maintenance at Chief minister's residence-	0.00	62.10	62.10
		2013-00-800-07-00-29	Maintenance of residential office of Chief Minister-	0.00	164.00	164.00
		2052-00-091-04-00-29	Mainentance units operated by 39th circle-	0.00	15.00	15.00
		2059-01-053-04-02-26	Other buildings situated in legislative building & complex-Electricity maintenance work of buildings	0.00	8.42	8.42
		2059-01-053-04-02-29	Other buildings situated in legislative building & complex-Electricity maintenance work of buildings	0.00	41.72	41.72
		2059-01-053-04-03-29	Other buildings situated in legislative building & complex-Civil maintenance work of buildings	0.00	166.91	166.91
		2059-01-053-04-04-26	Other buildings situated in legislative building & complex-Maintenance of AC plants in buildings	0.00	1.94	1.94
		2059-01-053-04-04-29	Other buildings situated in legislative building & complex-Maintenance of AC plants in buildings	0.00	128.90	128.90
		2059-01-053-04-05-29	Other buildings situated in legislative building & complex-Maintenance of established lifts in buildings	0.00	37.80	37.80

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
					( ₹ in lakh)	
59	Public Works Department (Estate Directorate)	2059-01-053-04-06-29	Other buildings situated in legislative building & complex-Maintenance of fire extinguishers in buildings	0.00	55.00	55.00
		2059-01-053-05-02-29	Lal Bahadur Shastri Bhawan-Electricity maintenance work of building	0.00	12.78	12.78
		2059-01-053-05-03-29	Lal Bahadur Shastri Bhawan-Maintenance of Civil work of building	0.00	51.11	51.11
		2059-01-053-05-04-26	Lal Bahadur Shastri Bhawan-Maintenance of AC machines in building	0.00	1.71	1.71
		2059-01-053-05-04-29	Lal Bahadur Shastri Bhawan-Maintenance of AC machines in building	0.00	50.00	50.00
		2059-01-053-05-05-29	Lal Bahadur Shastri Bhawan-Maintenance of established lifts in building	0.00	20.00	20.00
		2059-01-053-05-06-29	Lal Bahadur Shastri Bhawan-Maintenance of fire extinguishers in building	0.00	17.50	17.50
		2059-01-053-06-02-26	Bapu Bhawan-Electricity maintenance work of building	0.00	2.70	2.70
		2059-01-053-06-02-29	Bapu Bhawan-Electricity maintenance work of building	0.00	23.64	23.64
		2059-01-053-06-03-29	Bapu Bhawan-Civil maintenance work of building	0.00	94.57	94.57
		2059-01-053-06-04-29	Bapu Bhawan-Maintenance of AC machines in building	0.00	60.00	60.00
		2059-01-053-06-05-29	Bapu Bhawan-Maintenance of lifts in building	0.00	30.00	30.00
		2059-01-053-06-06-29	Bapu Bhawan-Maintenance of fire extinguishers in building	0.00	16.00	16.00
		2059-01-053-07-02-29	Buildings situated in Yojana Bhawan & related campus-Electricity maintenance work of buildings	0.00	8.29	8.29
		2059-01-053-07-03-29	Buildings situated in Yojana Bhawan & related campus-Civil maintenance work of buildings	0.00	33.12	33.12
		2059-01-053-07-04-29	Buildings situated in Yojana Bhawan & related campus-Maintenance of AC machines in buildings	0.00	26.31	26.31
		2059-01-053-07-05-29	Buildings situated in Yojana Bhawan & related campus-Maintenance of lifts in buildings	0.00	3.85	3.85
		2059-01-053-07-06-29	Buildings situated in Yojana Bhawan & related campus-Maintenance of fire extinguishers in buildings	0.00	15.00	15.00
		2059-01-053-08-02-29	Other Buildings (Vikas Bhawan & Building situated at Darvarilal Sharma road)-Electricity maintenance work of buildings	0.00	5.80	5.80
		2059-01-053-08-03-29	Other Buildings (Vikas Bhawan & Building situated at Darvarilal Sharma road)-Civil maintenance work of buildings	0.00	23.21	23.21
		2059-01-053-08-04-29	Other Buildings (Vikas Bhawan & Building situated at Darvarilal Sharma road)-Maintenance of AC machines in buildings	0.00	15.00	15.00
		2059-01-053-08-05-29	Other Buildings (Vikas Bhawan & Building situated at Darvarilal Sharma road)-Maintenance of lifts in buildings	0.00	5.04	5.04
		2059-01-053-08-06-29	Other Buildings (Vikas Bhawan & Building situated at Darvarilal Sharma road)-Maintenance of fire extinguishers in buildings	0.00	10.00	10.00
		2059-01-053-09-02-29	Jawahar Bhawan & Indira Bhawan complex-Electricity maintenance work of buildings	0.00	46.20	46.20
		2059-01-053-09-03-29	Jawahar Bhawan & Indira Bhawan complex-Civil maintenance work of buildings	0.00	162.80	162.80
		2059-01-053-09-04-29	Jawahar Bhawan & Indira Bhawan complex-Maintenance of AC machines in buildings	0.00	30.00	30.00
		2059-01-053-09-05-29	Jawahar Bhawan & Indira Bhawan complex-Maintenance of lifts in buildings	0.00	40.00	40.00

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
59	Public Works Department (Estate Directorate)	2059-01-053-09-06-29	Jawahar Bhawan & Indira Bhawan complex-Maintenance of fire extinguishers in buildings	0.00	35.00	35.00
		2059-60-053-03-02-26	Arrangement for guest houses in Lucknow-Electricity maintenance work of guest houses	0.00	0.75	0.75
		2059-60-053-03-02-29	Arrangement for guest houses in Lucknow-Electricity maintenance work of guest houses	0.00	7.88	7.88
		2059-60-053-03-03-16	Arrangement for guest houses in Lucknow-Civil maintenance work of Guest Houses	0.00	119.10	119.10
		2059-60-053-03-03-26	Arrangement for guest houses in Lucknow-Civil maintenance work of guest houses	0.00	77.85	77.85
		2059-60-053-03-03-29	Arrangement for guest houses in Lucknow-Civil maintenance work of guest houses	0.00	31.51	31.51
		2059-60-053-03-04-29	Arrangement for guest houses in Lucknow-Maintenance of AC machines in guest houses	0.00	15.40	15.40
		2059-60-053-03-05-29	Arrangement for guest houses in Lucknow-Maintenance of lift installed at guest houses	0.00	5.72	5.72
		2059-60-053-03-06-29	Arrangement for guest houses in Lucknow-Maintenance of fire extinguisher equipment in buildings	0.00	15.00	15.00
		2059-60-053-04-02-29	Arrangement for guest houses in Delhi-Electricity maintenance work of guest houses	0.00	129.71	129.71
		2059-60-053-04-03-26	Arrangement for guest houses in Delhi-Civil maintenance work of guest houses	0.00	22.20	22.20
		2059-60-053-04-03-29	Arrangement for guest houses in Delhi-Civil maintenance work of guest houses	0.00	83.92	83.92
		2059-60-053-04-04-29	Arrangement for guest houses in Delhi-Maintenance of AC machines in guest houses	0.00	75.48	75.48
		2059-60-053-04-05-29	Arrangement for guest houses in Delhi-Maintenance of lifts in guest houses	0.00	79.39	79.39
		2059-60-053-04-06-29	Arrangement for guest houses in Delhi-Maintenance of fire extinguishers in buildings	0.00	40.14	40.14
		2059-60-053-05-02-26	Arrangement for other guest houses(Mumbai & Kolkata)-Electricity maintenance work of guest houses	0.00	4.00	4.00
		2059-60-053-05-02-29	Arrangement for other guest houses(Mumbai & Kolkata)-Electricity maintenance work of guest houses	0.00	20.00	20.00
		2059-60-053-05-03-26	Arrangement for other guest houses(Mumbai & Kolkata)-Civil maintenance work of guest houses	0.00	7.12	7.12
		2059-60-053-05-03-29	Arrangement for other guest houses(Mumbai & Kolkata)-Civil maintenance work of guest houses	0.00	65.00	65.00
		2059-60-053-05-04-26	Arrangement for other guest houses(Mumbai & Kolkata)-Maintenance of AC machines in guest houses	0.00	4.00	4.00
		2059-60-053-05-04-29	Arrangement for other guest houses(Mumbai & Kolkata)-Maintenance of AC machines of guest houses	0.00	5.45	5.45
		2059-80-053-07-00-16	Arrangement for maintenance of non-residential buildings-	0.00	581.96	581.96
		2070-00-800-03-00-15	Provision for maintenance of vehicles of Chairman/ Vicechairman of different Corporation/ enterprises/ Commision/ Council etc.-	0.00	463.41	463.41
		2215-02-107-03-00-29	Maintenance and Operation work of sewage pumping station in Butler Palace & Badshah Nagar colony-	0.00	10.00	10.00
		2216-01-106-03-02-29	Government residence of Government employees/officers-Electricity maintenance work of colonies	0.00	180.00	180.00



## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
					( ₹ in lakh)	
59	Public Works Department (Estate Directorate)	2216-01-106-03-03-29	Government residence of Government employees/officers-Civil maintenance work of colonies	0.00	700.00	700.00
		2216-01-106-03-04-29	Government residence of Government employees/officers-Maintenance of lifts in colonies	0.00	23.00	23.00
		2216-01-106-03-06-29	Government residence of Government employees/officers-Maintenance of fire extinguishers in buildings	0.00	16.00	16.00
		2216-01-700-09-02-26	House allotted to MLAs-Electricity maintenance work of Quarters	0.00	52.00	52.00
		2216-01-700-09-02-29	House allotted to MLAs-Electricity maintenance work of Quarters	0.00	113.12	113.12
		2216-01-700-09-03-16	House allotted to MLAs-Civil maintenance work of QuartersCivil maintenance work residences	0.00	257.66	257.66
		2216-01-700-09-03-26	House allotted to MLAs-Civil maintenance work of Quarters	0.00	54.03	54.03
		2216-01-700-09-03-29	House allotted to MLAs-Civil maintenance work of Quarters	0.00	231.00	231.00
		2216-01-700-09-04-29	House allotted to MLAs-Maintenance of lifts in Quarters	0.00	40.00	40.00
		2216-01-700-09-06-29	House allotted to MLAs-Maintenance of fire extinguishers in buildings	0.00	28.10	28.10
60	Forest Department	2406-01-070-06-00-29	Forest Communication means (C.C.L. system)-	0.00	98.07	98.07
		2406-01-101-04-00-42	Maintenance of forests (CCL system)-	0.00	10.00	10.00
		2406-01-101-05-00-29	Safety of Forest (C.C.L. system)-	0.00	38.90	38.90
		2406-01-102-07-00-29	Social Forestry (C.C.L. system)-	0.00	10.58	10.58
		2406-01-800-01-12-29	Central Plan/Centrally Sponsored Schemes-Intensification of Forest Management (C.60/S.40-C+S)	0.00	0.83	0.83
		2406-01-800-01-13-29	Central Plan/Centrally Sponsored Schemes-Forest fire prevention and management scheme (C.60/S.40-C+S)	0.00	15.51	15.51
		2406-02-110-01-29-29	Central Plan/Centrally Sponsored Schemes-Project Tiger (C.C.L. System) (C.60/S.40-C+S) 100% GOI	0.00	308.02	308.02
		2406-02-110-01-37-29	Central Plan/Centrally Sponsored Schemes-Project Elephant (C.C.L.) (C.60/S.40-C+S)	0.00	15.29	15.29
		2406-02-110-01-40-29	Central Plan/Centrally Sponsored Schemes-Integrated Development of Wild Life habitats (C.60/S.40-C+S)	0.00	99.02	99.02
		2406-02-110-01-42-29	Central Plan/Centrally Sponsored Schemes-National Plan for conservation of Aquatic Eco system (C.60/S.40-C+S) (C.C.L. system)	0.00	82.75	82.75
		2406-02-110-08-00-29	Development and Strengthening of forest parks (CCL system)-	0.00	33.05	33.05
		2406-02-110-15-00-29	Management of wild animals outside of reserve area (CCL System)-	0.00	51.05	51.05
		2406-02-111-06-00-29	Kanpur Zoological Park (C.C.L. System)-	0.00	100.00	100.00
		2407-60-800-07-00-29	Industrial and Pulpwood Plantation (C.C.L.System)-	0.00	32.64	32.64

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
60	Forest Department	2415-06-004-04-00-29	Research work and dissemination regarding Forest (C.C.L. System)-	0.00	8.00	8.00
63	Finance Department	2054-00-003-03-00-29	Financial Management Training and Research Institute-	0.00	8.74	8.74
	(Treasury and Accounts Administration)	2054-00-095-03-00-29	Treasury Directorate-	0.00	6.96	6.96
		2054-00-097-03-00-29	Main-	0.00	96.23	96.23
65	Finance Department (Audit, Small Savings etc.)	2047-00-103-03-00-29	State Small Saving Organisation-	0.00	8.42	8.42
		2054-00-095-03-00-29	Directorate of Internal Audit-	0.00	3.82	3.82
		2054-00-098-03-00-29	Establishment Expenditure-	0.00	10.03	10.03
		2070-00-105-03-01-29	State Commission and Committees-Organisation of Pay Committee	0.00	0.38	0.38
		3475-00-200-03-00-29	Implementation of Indian Partnership Act, Societies Registration Act and U.P. Chit Funds Act-	0.00	1.45	1.45
67	Legislative Council Secretariat	2011-02-102-03-00-29	Legislative Council-	0.00	1.19	1.19
		2059-80-053-03-01-29	Repair of non-residential buildings under Secretariat of Legislative Council-General repair	0.00	5.00	5.00
		2059-80-053-03-02-29	Repair of non-residential buildings under Secretariat of Legislative Council-Special repair	0.00	5.00	5.00
68	Legislative Assembly Secretariat	2011-02-101-03-00-29	Legislative Assembly-	0.00	322.33	322.33
		2059-80-053-03-01-29	Repairs of non-residential buildings of legislative assembly secretariate-General repairs	0.00	39.99	39.99
		2059-80-053-03-02-29	Repairs of non-residential buildings of legislative assembly secretariate-Special repairs	0.00	18.57	18.57
69	Vocational Education Department	2230-03-001-03-00-29	Operation of training division of Training and Employment Directorate-	0.00	4.09	4.09
		2230-03-003-03-00-29	Craftsmen Training Scheme (District scheme) -	0.00	170.47	170.47
		2230-03-102-03-00-29	Apprentice training scheme-	0.00	0.90	0.90
71	Education Department (Primary Education)	2202-01-001-03-00-29	Establishment Directorate-	0.00	14.98	14.98
		2202-01-101-03-00-29	Government Primary Schools-	0.00	6.99	6.99
		2202-01-104-03-00-29	Regional Inspection Staff (male)-	0.00	9.97	9.97
		2202-01-105-11-00-29	India Literacy Mission -2012-	0.00	2.98	2.98
72	Education Department (Secondary Education)	2202-02-001-03-00-29	Establishment of Secondary Education Directorate-	0.00	2.99	2.99
		2202-02-101-03-00-29	Regional Inspection Staff (Male)-	0.00	12.95	12.95
		2202-02-108-03-00-29	Secondary Education Council-	0.00	1.00	1.00
		2202-02-108-04-00-29	Regional Offices of Secondary Education Council-	0.00	1.84	1.84
		2202-02-109-03-00-29	Boys and Girls-	0.00	68.00	68.00
		2202-05-103-03-00-29	Govt. Sanskrit School-	0.00	0.03	0.03
		2204-00-102-04-00-29	National army student group-	0.00	1.00	1.00
		2205-00-105-03-00-29	Government Central Library-	0.00	0.74	0.74
		2205-00-105-08-00-29	Development of present Government District Libraries and establishment of new Libraries (district plan)-	0.00	9.91	9.91

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
73	Education Department (Higher Education)	2202-03-001-03-00-29	Higher Education Directorate-	0.00	3.00	3.00
		2202-03-001-04-00-29	Regional Offices of Higher Education Lucknow, Gorakhpur, Kanpur, Bareilly, Varanasi, Jhansi, Agra and Meerut-	0.00	0.55	0.55
		2202-03-103-03-00-29	Govt. Degree Colleges-	0.00	345.58	345.58
		2202-03-800-09-00-29	Public Library, Allahabad-	0.00	3.00	3.00
74	Home Department (Home Guards)	2070-00-107-03-00-29	General Establishment-	0.00	3.99	3.99
75	Education Department (State Council of Education Research & Training)	2202-80-001-03-00-29	State Educational Research and Training Council-	0.00	4.97	4.97
		2202-80-003-03-00-29	Elementary Education Department of Council of State Education Institute, Allahabad-	0.00	2.00	2.00
		2202-80-003-04-00-29	Council of Hindi Language Department of State Hindi Institute, Varanasi-	0.00	0.99	0.99
		2202-80-003-05-00-29	Council of English Department/ English Language Education Institute, Allahabad-	0.00	0.99	0.99
		2202-80-003-07-00-29	Council of Science and Mathematics Department, State Science Education Institute, Allahabad-	0.00	1.99	1.99
		2202-80-003-09-00-29	Govt. Training Institute (Elementary) (Male/ Female)-	0.00	0.31	0.31
		2202-80-003-13-00-29	Govt. Training Institutes- Govt. Physical Training Degree College-	0.00	4.00	4.00
		2202-80-004-03-00-29	Council of Psychology and Educational Directive Department ,Psychology Branch, Allahabad-	0.00	2.99	2.99
		2202-80-800-05-00-29	Arrangement for pay, allowances of staff of State Educational Technical Institute, U.P. Lucknow-	0.00	6.53	6.53
76	Labour Department (Labour Welfare)	2210-01-102-05-01-29	Hospitals-Allopathy Hospitals	0.00	14.34	14.34
		2230-01-001-03-00-29	Establishment of Labour Commissioner-	0.00	248.56	248.56
		2230-01-101-04-01-29	Settlement of disputes-Labour Court and Industrial Tribunal	0.00	2.68	2.68
		2230-01-101-04-02-29	Settlement of disputes-"Sanradhan" Board- Arrangement for settlement of claims of labours in regional offices	0.00	10.83	10.83
		2230-01-103-03-00-29	General Residential Schemes-	0.00	1.75	1.75
		2230-01-103-04-00-29	Labour Welfare Centres under concerned Educational Schemes-	0.00	2.86	2.86
		2230-01-103-05-00-29	Health Schemes-	0.00	1.50	1.50
77	Labour Department (Employment)	2230-02-001-03-00-29	Employment Directorate-	0.00	3.93	3.93
		2230-02-001-04-00-29	District Employment Offices-	0.00	9.78	9.78
		2230-02-800-03-00-29	Educational and Guiding Centres for candidates of SC, ST and Backward Classes-	0.00	2.50	2.50
		2230-02-800-05-00-29	Formation of Special Employment Cell in Employment Offices to provide Employment Assistance to the disabled-	0.00	1.00	1.00

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
					( ₹ in lakh)	
79	Social Welfare Department (Welfare of the Handicapped & Backward Classes)	2235-02-101-03-00-29	Establishment of Headquarters/ Divisional/ District Offices-	0.00	0.60	0.60
		2235-02-101-04-00-29	Workshops and Training centres reserved for different class of handicapped-	0.00	7.79	7.79
		2235-02-101-14-00-29	Operation of Govt. Schools/ Hostels for different kinds of handicapped-	0.00	47.05	47.05
		2235-02-101-15-00-29	Establishment of Commissioner Office for handicapped persons-	0.00	0.41	0.41
		2235-02-101-26-00-29	Amrawati Purushottam Multipurpose Handicapped Development Institute, Varanasi-	0.00	1.50	1.50
80	Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)	2225-01-001-03-00-29	Headquarter Establishment-	0.00	8.40	8.40
		2225-01-277-03-00-29	Operation of Industrial Training Centres-	0.00	3.48	3.48
		2225-01-277-04-00-29	Hostels for Scheduled Castes-	0.00	38.35	38.35
		2225-01-277-09-00-29	Jyotiba Rao Phule Govt. "Swachhkar Ashram Paddhati School"-	0.00	12.71	12.71
		2225-01-277-13-00-29	Establishment of pre-examination Training Centre of State Services for SC persons-	0.00	0.99	0.99
		2225-01-277-17-00-29	Chhatra Pati Shahuji Maharaj research and Training Institute, Lucknow-	0.00	2.35	2.35
		2225-80-800-03-01-29	Educational Programmes-Operation of Govt. Ashram System Schools	0.00	3.16	3.16
		2225-80-800-05-01-01	Economical upliftment-Maintenance of "Government upgradation Basti"	88.48	0.00	88.48
		2225-80-800-05-01-03	Economical upliftment-Maintenance of "Government upgradation Basti"	7.96	0.00	7.96
		2225-80-800-05-01-04	Economical upliftment-Maintenance of "Government upgradation Basti"	0.00	0.11	0.11
		2225-80-800-05-01-06	Economical upliftment-Maintenance of "Government upgradation Basti"	6.87	0.00	6.87
		2225-80-800-05-01-08	Economical upliftment-Maintenance of "Government upgradation Basti"	0.00	0.22	0.22
		2225-80-800-05-01-09	Economical upliftment-Maintenance of "Government upgradation Basti"	0.00	1.05	1.05
		2225-80-800-05-01-11	Economical upliftment-Maintenance of "Government upgradation Basti"	0.00	0.20	0.20
		2225-80-800-05-01-12	Economical upliftment-Maintenance of "Government upgradation Basti"	0.00	0.10	0.10
		2225-80-800-05-01-29	Economical upliftment-Maintenance of "Government upgradation Basti"	0.00	0.60	0.60
		2225-80-800-05-01-49	Economical upliftment-Maintenance of "Government upgradation Basti"	0.00	0.29	0.29
		2225-80-800-05-01-52	Economical upliftment-Maintenance of "Government upgradation Basti"	3.35	0.00	3.35
		2235-02-104-03-00-29	Residential houses for aged and infirm persons-	0.00	0.10	0.10
		2235-02-105-04-00-29	Divisional Offices-	0.00	0.05	0.05
81	Social Welfare Department (Tribal Welfare)	2225-02-796-08-00-29	Hostel for students of Schedule Tribes-	0.00	0.35	0.35
		2225-02-796-09-00-29	Govt. Ashram System School for Schedule Tribes-	0.00	3.50	3.50
		2230-03-796-03-00-29	Establishment of Government Industrial Training Institute in scheduled tribe populated areas-	0.00	2.00	2.00
82	Vigilance Department	2070-00-104-04-00-29	Vigilance Directorate-	0.00	2.02	2.02
		2070-00-104-05-00-29	Public Commission Organisation-	0.00	3.99	3.99

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
83	Social Welfare Department	2210-05-789-03-01-29	Education-Govt. Allopathic Medical College, Kannauj	0.00	72.08	72.08
	(Special Component Plan for Scheduled castes)	2210-05-789-03-02-29	Education-Govt. Allopathic Medical College, Orai, Jalaun	0.00	27.78	27.78
		2210-05-789-03-05-29	Education-Govt. Allopathic Medical College, Ambedkar Nagar	0.00	49.50	49.50
		2225-01-789-05-00-29	Chhatrapati Sahuji maharaj research and training institute, Lucknow-	0.00	35.00	35.00
		2225-01-789-09-00-29	Maintenance of Govt. Hostels/ Govt. Ashram System Schools-	0.00	648.64	648.64
		2225-01-789-10-00-29	Operation of hostels of Schedule Caste Students-	0.00	9.83	9.83
		2225-01-789-12-00-29	Govt. Ashram System Schools-	0.00	171.83	171.83
		2230-03-789-03-00-29	State Stock Training and Research Centre in ITI, Aliganj, Lucknow-	0.00	1.25	1.25
		2230-03-789-04-00-29	Establishment of Govt. Industrial Training Institutes-	0.00	73.97	73.97
		2403-00-789-01-03-29	Central Plan/Centrally Sponsored Schemes-Establishment of disease prezone (C.60/S.40-C+S)	0.00	9.27	9.27
		2403-00-789-08-00-29	Strengthening of Pig training centre and dignostic laboratory, Aligarh-	0.00	3.00	3.00
		2403-00-789-10-00-29	Establishment of pig areas, development,strengthening and provide reproduction facility-	0.00	15.00	15.00
		2851-00-789-12-00-29	Aeri Silk Development Scheme (district scheme)-	0.00	0.84	0.84
86	Information Department	2220-01-105-03-00-29	Establishment-	0.00	0.12	0.12
		2220-60-001-03-00-29	Establishment Expenditure-	0.00	2.79	2.79
		2220-60-102-03-00-29	Establishment of Information Centres-	0.00	0.15	0.15
		2220-60-106-03-00-29	Establishment-	0.00	4.50	4.50
		2220-60-111-03-00-29	Establishment-	0.00	3.51	3.51
87	Soldier's Welfare Department	2235-60-200-03-01-29	Directorate of Soldiers' Welfare and Rehabilitation-Headquarter	0.00	347.42	347.42
89	Institutional Finance Department (Commercial Tax)	2040-00-800-03-00-29	Establishment of Trade Tax Commissioner-	0.00	95.25	95.25
		2040-00-800-06-00-29	Trade Tax Officer's Training Institute, Lucknow-	0.00	2.99	2.99
		2059-01-051-03-00-29	Repair and maintenance works of departmental buildings and help centres of Trade Tax Offices-	0.00	996.10	996.10
		2216-01-700-03-00-29	Special repair and maintenance works of residential buildings of Trade Tax Department-	0.00	199.94	199.94
91	Institutional Finance Department (Stamps &	2059-01-051-03-00-29	Maintenance and repair of non-residential buildings-	0.00	163.94	163.94
92	Cultural Department	2205-00-001-03-00-29	Cultural Directorate-	0.00	6.87	6.87
		2205-00-103-03-00-29	Directorate of Archaeology-	0.00	8.81	8.81
		2205-00-104-03-00-29	State Archives-	0.00	0.39	0.39
		2205-00-107-03-00-29	Establishment Expenses-	0.00	10.92	10.92
		4202-04-800-40-00-24	For Maintenance of MuktaKaashi Forum under Tamgadhtal Project,Gorakhpur-	0.00	75.00	75.00

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary portion**

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
94	Irrigation Department (Works)	2700-04-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	530.11	530.11
		2700-04-101-03-02-29	Other maintenance expenses-Special repairs	0.00	829.31	829.31
		2700-04-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	59.86	59.86
		2700-04-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	1,078.70	1,078.70
		2700-05-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	656.91	656.91
		2700-05-101-03-02-29	Other maintenance expenses-Special repairs	0.00	961.01	961.01
		2700-05-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	91.26	91.26
		2700-05-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	1,420.29	1,420.29
		2700-06-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	151.30	151.30
		2700-06-101-03-02-29	Other maintenance expenses-Special repairs	0.00	214.29	214.29
		2700-06-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	307.99	307.99
		2700-07-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	200.55	200.55
		2700-07-101-03-02-29	Other maintenance expenses-Special repairs	0.00	346.01	346.01
		2700-07-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	52.00	52.00
		2700-07-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	405.64	405.64
		2700-08-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	582.94	582.94
		2700-08-101-03-02-29	Other maintenance expenses-Special repairs	0.00	888.71	888.71
		2700-08-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	54.12	54.12
		2700-08-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	1,358.57	1,358.57
		2700-09-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	907.58	907.58
		2700-09-101-03-02-29	Other maintenance expenses-Special repairs	0.00	1,241.19	1,241.19
		2700-09-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	219.27	219.27
		2700-09-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	1,835.66	1,835.66
		2700-10-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	236.42	236.42
		2700-10-101-03-02-29	Other maintenance expenses-Special repairs	0.00	338.38	338.38
		2700-10-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	50.20	50.20
		2700-10-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	361.80	361.80
		2700-11-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	190.26	190.26
		2700-11-101-03-02-29	Other maintenance expenses-Special repairs	0.00	319.67	319.67
		2700-11-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	408.37	408.37
		2700-12-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	2.79	2.79
		2700-12-101-03-02-29	Other maintenance expenses-Special repairs	0.00	6.87	6.87
		2700-13-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	48.24	48.24
		2700-13-101-03-02-29	Other maintenance expenses-Special repairs	0.00	38.03	38.03
		2700-13-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	59.26	59.26
		2700-13-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	53.23	53.23

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
( ₹ in lakh)						
94	Irrigation Department (Works)	2700-14-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	34.61	34.61
		2700-14-101-03-02-29	Other maintenance expenses-Special repairs	0.00	76.44	76.44
		2700-14-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	14.06	14.06
		2700-15-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	57.75	57.75
		2700-17-101-03-01-29	Other Maintenance Expenditure-Maintenance work	0.00	244.18	244.18
		2700-17-101-03-02-29	Other Maintenance Expenditure-Special Repairing	0.00	235.61	235.61
		2700-17-101-03-03-29	Other Maintenance Expenditure-Mechanical Work	0.00	42.20	42.20
		2700-19-101-03-01-29	Other maintenance expenses-Maintenance Work	0.00	266.84	266.84
		2700-19-101-03-02-29	Other maintenance expenses-Special Repairing	0.00	110.16	110.16
		2700-19-101-03-03-29	Other maintenance expenses-Mechanical Work	0.00	15.91	15.91
		2700-19-101-03-04-29	Other maintenance expenses-Cleaning of Silt	0.00	149.20	149.20
		2700-80-800-15-01-29	Implementation of pit free canal tracks-Additional Arrangement for maintenance of Medium Irrigation Project	0.00	10,056.01	10,056.01
		2701-05-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	65.55	65.55
		2701-05-101-03-02-29	Other maintenance expenses-Special repairs	0.00	130.58	130.58
		2701-05-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	41.61	41.61
		2701-05-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	94.98	94.98
		2701-06-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	45.27	45.27
		2701-06-101-03-02-29	Other maintenance expenses-Special repairs	0.00	133.60	133.60
		2701-06-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	30.05	30.05
		2701-06-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	65.50	65.50
		2701-07-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	104.17	104.17
		2701-07-101-03-02-29	Other maintenance expenses-Special repairs	0.00	187.36	187.36
		2701-07-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	0.01	0.01
		2701-07-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	1.45	1.45
		2701-08-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	75.66	75.66
		2701-08-101-03-02-29	Other maintenance expenses-Special repairs	0.00	125.69	125.69
		2701-08-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	91.55	91.55
		2701-08-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	157.67	157.67
		2701-09-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	24.85	24.85
		2701-09-101-03-02-29	Other maintenance expenses-Special repairs	0.00	47.38	47.38
		2701-09-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	70.40	70.40
		2701-10-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	17.36	17.36
		2701-10-101-03-02-29	Other maintenance expenses-Special repairs	0.00	28.95	28.95
		2701-10-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	6.36	6.36
		2701-10-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	24.79	24.79
		2701-11-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	7.26	7.26

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
94	Irrigation Department (Works)	2701-11-101-03-02-29	Other maintenance expenses-Special repairs	0.00	13.55	13.55
		2701-11-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	20.03	20.03
		2701-12-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	58.11	58.11
		2701-12-101-03-02-29	Other maintenance expenses-Special repairs	0.00	91.72	91.72
		2701-12-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	32.64	32.64
		2701-12-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	73.75	73.75
		2701-13-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	23.65	23.65
		2701-13-101-03-02-29	Other maintenance expenses-Special repairs	0.00	37.82	37.82
		2701-13-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	8.36	8.36
		2701-13-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	11.40	11.40
		2701-14-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	33.64	33.64
		2701-14-101-03-02-29	Other maintenance expenses-Special repairs	0.00	46.63	46.63
		2701-14-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	68.49	68.49
		2701-15-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	28.35	28.35
		2701-15-101-03-02-29	Other maintenance expenses-Special repairs	0.00	38.46	38.46
		2701-15-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	54.76	54.76
		2701-16-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	13.70	13.70
		2701-16-101-03-02-29	Other maintenance expenses-Special repairs	0.00	46.40	46.40
		2701-16-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	22.40	22.40
		2701-17-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	19.56	19.56
		2701-17-101-03-02-29	Other maintenance expenses-Special repairs	0.00	53.30	53.30
		2701-17-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	28.69	28.69
		2701-18-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	14.46	14.46
		2701-18-101-03-02-29	Other maintenance expenses-Special repairs	0.00	48.52	48.52
		2701-18-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	20.20	20.20
		2701-19-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	34.60	34.60
		2701-19-101-03-02-29	Other maintenance expenses-Special repairs	0.00	55.55	55.55
		2701-19-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	49.50	49.50
		2701-20-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	30.57	30.57
		2701-20-101-03-02-29	Other maintenance expenses-Special repairs	0.00	49.13	49.13
		2701-20-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	7.91	7.91
		2701-21-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	38.72	38.72
		2701-21-101-03-02-29	Other maintenance expenses-Special repairs	0.00	61.48	61.48
		2701-21-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	27.91	27.91
		2701-21-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	55.37	55.37
		2701-22-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	105.15	105.15
		2701-22-101-03-02-29	Other maintenance expenses-Special repairs	0.00	156.68	156.68



## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
94	Irrigation Department (Works)	2701-22-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	2.76	2.76
		2701-22-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	120.22	120.22
		2701-23-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	45.57	45.57
		2701-23-101-03-02-29	Other maintenance expenses-Special repairs	0.00	72.33	72.33
		2701-23-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	1.29	1.29
		2701-23-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	32.17	32.17
		2701-24-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	94.89	94.89
		2701-24-101-03-02-29	Other maintenance expenses-Special repairs	0.00	88.00	88.00
		2701-24-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	14.96	14.96
		2701-24-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	137.98	137.98
		2701-25-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	53.87	53.87
		2701-25-101-03-02-29	Other maintenance expenses-Special repairs	0.00	56.57	56.57
		2701-25-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	26.36	26.36
		2701-25-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	61.05	61.05
		2701-26-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	30.80	30.80
		2701-26-101-03-02-29	Other maintenance expenses-Special repairs	0.00	46.60	46.60
		2701-26-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	34.96	34.96
		2701-26-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	43.29	43.29
		2701-27-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	33.48	33.48
		2701-27-101-03-02-29	Other maintenance expenses-Special repairs	0.00	51.43	51.43
		2701-27-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	35.35	35.35
		2701-27-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	47.98	47.98
		2701-28-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	80.39	80.39
		2701-28-101-03-02-29	Other maintenance expenses-Special repairs	0.00	123.31	123.31
		2701-28-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	77.39	77.39
		2701-28-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	115.12	115.12
		2701-29-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	32.10	32.10
		2701-29-101-03-02-29	Other maintenance expenses-Special repairs	0.00	49.50	49.50
		2701-29-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	57.08	57.08
		2701-29-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	45.79	45.79
		2701-30-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	31.57	31.57
		2701-30-101-03-02-29	Other maintenance expenses-Special repairs	0.00	105.63	105.63
		2701-30-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	17.02	17.02
		2701-30-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	40.15	40.15
		2701-31-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	4.39	4.39
		2701-31-101-03-02-29	Other maintenance expenses-Special repairs	0.00	6.62	6.62
		2701-31-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	9.02	9.02

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
94	Irrigation Department (Works)	2701-32-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	35.64	35.64
		2701-32-101-03-02-29	Other maintenance expenses-Special repairs	0.00	54.94	54.94
		2701-32-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	40.87	40.87
		2701-32-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	50.89	50.89
		2701-33-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	14.16	14.16
		2701-33-101-03-02-29	Other maintenance expenses-Special repairs	0.00	21.91	21.91
		2701-33-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	68.51	68.51
		2701-33-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	15.63	15.63
		2701-34-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	8.50	8.50
		2701-34-101-03-02-29	Other maintenance expenses-Special repairs	0.00	50.17	50.17
		2701-34-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	39.64	39.64
		2701-34-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	7.19	7.19
		2701-35-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	28.05	28.05
		2701-35-101-03-02-29	Other maintenance expenses-Special repairs	0.00	42.87	42.87
		2701-35-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	28.10	28.10
		2701-35-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	55.74	55.74
		2701-36-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	123.97	123.97
		2701-36-101-03-02-29	Other maintenance expenses-Special repairs	0.00	188.46	188.46
		2701-36-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	12.48	12.48
		2701-36-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	45.26	45.26
		2701-37-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	4.63	4.63
		2701-37-101-03-02-29	Other maintenance expenses-Special repairs	0.00	8.10	8.10
		2701-37-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	6.79	6.79
		2701-38-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	2.61	2.61
		2701-38-101-03-02-29	Other maintenance expenses-Special repairs	0.00	9.40	9.40
		2701-38-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	3.83	3.83
		2701-39-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	0.86	0.86
		2701-39-101-03-02-29	Other maintenance expenses-Special repairs	0.00	1.49	1.49
		2701-39-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	1.25	1.25
		2701-40-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	1.55	1.55
		2701-40-101-03-02-29	Other maintenance expenses-Special repairs	0.00	2.67	2.67
		2701-40-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	3.97	3.97
		2701-40-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	2.27	2.27
		2701-41-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	2.58	2.58
		2701-41-101-03-02-29	Other maintenance expenses-Special repairs	0.00	4.50	4.50
		2701-41-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	7.58	7.58
		2701-41-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	3.79	3.79

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
94	Irrigation Department (Works)	2701-42-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	4.20	4.20
		2701-42-101-03-02-29	Other maintenance expenses-Special repairs	0.00	7.37	7.37
		2701-42-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	15.62	15.62
		2701-42-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	1.30	1.30
		2701-43-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	1.16	1.16
		2701-43-101-03-02-29	Other maintenance expenses-Special repairs	0.00	1.97	1.97
		2701-43-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	1.69	1.69
		2701-44-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	2.45	2.45
		2701-44-101-03-02-29	Other maintenance expenses-Special repairs	0.00	3.93	3.93
		2701-44-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	1.90	1.90
		2701-44-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	3.48	3.48
		2701-45-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	4.86	4.86
		2701-45-101-03-02-29	Other maintenance expenses-Special repairs	0.00	8.43	8.43
		2701-45-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	9.47	9.47
		2701-45-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	9.38	9.38
		2701-46-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	3.10	3.10
		2701-46-101-03-02-29	Other maintenance expenses-Special repairs	0.00	5.36	5.36
		2701-46-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	4.07	4.07
		2701-47-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	0.58	0.58
		2701-47-101-03-02-29	Other maintenance expenses-Special repairs	0.00	0.97	0.97
		2701-48-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	2.07	2.07
		2701-48-101-03-02-29	Other maintenance expenses-Special repairs	0.00	3.51	3.51
		2701-48-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	14.48	14.48
		2701-48-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	3.03	3.03
		2701-49-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	19.94	19.94
		2701-49-101-03-02-29	Other maintenance expenses-Special repairs	0.00	34.62	34.62
		2701-49-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	55.88	55.88
		2701-49-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	53.71	53.71
		2701-50-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	13.05	13.05
		2701-50-101-03-02-29	Other maintenance expenses-Special repairs	0.00	20.98	20.98
		2701-50-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	48.99	48.99
		2701-50-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	49.46	49.46
		2701-51-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	6.99	6.99
		2701-51-101-03-02-29	Other maintenance expenses-Special repairs	0.00	12.19	12.19
		2701-51-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	2.40	2.40
		2701-51-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	29.74	29.74
		2701-52-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	5.01	5.01

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary portion**

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
						( ₹ in lakh)
94	Irrigation Department (Works)	2701-52-101-03-02-29	Other maintenance expenses-Special repairs	0.00	8.64	8.64
		2701-52-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	19.46	19.46
		2701-52-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	21.00	21.00
		2701-53-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	2.91	2.91
		2701-53-101-03-02-29	Other maintenance expenses-Special repairs	0.00	6.33	6.33
		2701-53-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	34.05	34.05
		2701-53-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	16.66	16.66
		2701-54-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	4.26	4.26
		2701-54-101-03-02-29	Other maintenance expenses-Special repairs	0.00	6.04	6.04
		2701-54-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	15.40	15.40
		2701-54-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	8.97	8.97
		2701-55-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	15.38	15.38
		2701-55-101-03-02-29	Other maintenance expenses-Special repairs	0.00	29.07	29.07
		2701-55-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	64.27	64.27
		2701-55-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	22.36	22.36
		2701-56-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	6.79	6.79
		2701-56-101-03-02-29	Other maintenance expenses-Special repairs	0.00	11.70	11.70
		2701-56-101-03-03-29	Other maintenance expenses-Mechanical work	0.00	4.80	4.80
		2701-56-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	7.84	7.84
		2701-57-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	6.55	6.55
		2701-57-101-03-02-29	Other maintenance expenses-Special repairs	0.00	11.34	11.34
		2701-57-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	6.94	6.94
		2701-57-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	7.59	7.59
		2701-58-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	0.64	0.64
		2701-58-101-03-02-29	Other maintenance expenses-Special repairs	0.00	1.17	1.17
		2701-58-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	0.92	0.92
		2701-59-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	11.47	11.47
		2701-59-101-03-02-29	Other maintenance expenses-Special repairs	0.00	72.36	72.36
		2701-59-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	19.40	19.40
		2701-59-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	45.29	45.29
		2701-60-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	1.86	1.86
		2701-60-101-03-02-29	Other maintenance expenses-Special repairs	0.00	3.24	3.24
		2701-60-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	2.74	2.74
		2701-61-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	1.42	1.42
		2701-61-101-03-02-29	Other maintenance expenses-Special repairs	0.00	1.17	1.17
		2701-61-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	3.63	3.63
		2701-61-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	0.98	0.98

## APPENDIX-X

### Maintenance Expenditure with Segregation of Salary and Non Salary portion

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
				( ₹ in lakh)		
94	Irrigation Department (Works)	2701-62-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	8.52	8.52
		2701-62-101-03-02-29	Other maintenance expenses-Special repairs	0.00	24.56	24.56
		2701-62-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	165.73	165.73
		2701-62-101-03-04-29	Other maintenance expenses-Cleaning of silt	0.00	15.63	15.63
		2701-63-101-03-01-02	Other maintenance expenses-Maintenance works	0.00	3.50	3.50
		2701-63-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	15.55	15.55
		2701-64-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	43.52	43.52
		2701-65-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	31.11	31.11
		2701-66-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	205.27	205.27
		2701-67-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	7.44	7.44
		2701-67-101-03-02-29	Other maintenance expenses-Special repairs	0.00	8.72	8.72
		2701-67-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	3.07	3.07
		2701-68-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	9.65	9.65
		2701-68-101-03-02-29	Other maintenance expenses-Special repairs	0.00	11.21	11.21
		2701-68-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	1.86	1.86
		2701-69-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	3.14	3.14
		2701-69-101-03-02-29	Other maintenance expenses-Special repairs	0.00	3.68	3.68
		2701-69-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	0.02	0.02
		2701-70-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	10.57	10.57
		2701-71-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	5.08	5.08
		2701-72-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	5.08	5.08
		2701-73-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	8.90	8.90
		2701-74-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	5.77	5.77
		2701-75-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	3.47	3.47
		2701-75-101-03-02-29	Other maintenance expenses-Special repairs	0.00	1.77	1.77
		2701-75-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	13.31	13.31
		2701-76-101-03-01-29	Other maintenance expenses-Maintenance works	0.00	15.01	15.01
		2701-76-101-03-02-29	Other maintenance expenses-Special repairs	0.00	22.54	22.54
		2701-76-101-03-03-29	Other maintenance expenses-Mechanical works	0.00	18.34	18.34
		2701-77-101-03-00-29	Office of Chief Executive Engineer-	0.00	204.81	204.81
		2701-77-101-04-00-29	Irrigation Building Annexi-	0.00	14.89	14.89
		2701-77-101-05-00-29	Ganga Irrigation Puram (Staff and Officers) Residential Colony-	0.00	74.33	74.33
		2701-77-101-06-00-29	Ganga Irrigation building Office Complex-	0.00	15.96	15.96
		2701-77-101-07-00-29	Gomti barage situated Bhainsakund colony-	0.00	28.21	28.21
		2701-78-101-03-03-29	Other maintenance expenditure-.	0.00	96.51	96.51
		2701-79-101-03-03-29	Other maintenance expenditure-.	0.00	26.04	26.04
		2701-80-800-05-00-29	Reserve amount to Chief Executive Engineer-	0.00	104.96	104.96

**APPENDIX-X****Maintenance Expenditure with Segregation of Salary and Non Salary portion**

Grant No	Name of Grant	Head of Expenditure	Description	Salary	Non Salary	Total
1	2	3	4	5	6	7
					( ₹ in lakh)	
94	Irrigation Department (Works)	2701-80-800-06-00-29	Maintenance works of Pt. Deen Dayal Upadhyay Irrigation and Cultural Museum and complex-	0.00	120.99	120.99
		2701-80-800-11-00-29	Kalindi Kunj (Agra canal)-	0.00	128.87	128.87
		2701-80-800-15-01-29	Implementation of pit free Canal tracks-Additional arrangement for maintainance of Medium Irrigation Project	0.00	5,396.01	5,396.01
		2701-81-101-03-03-29	Other maintenance expenditure-Mechanical work	0.00	8.70	8.70
		2701-82-101-03-03-29	Other maintenance expenditure-.	0.00	10.56	10.56
		2702-03-101-03-01-29	Other maintenance expenses-Pond	0.00	232.83	232.83
		2702-03-101-03-02-29	Other maintenance expenses-Dams and reservoir	0.00	42.85	42.85
		2702-03-101-03-03-29	Other maintenance expenses-Lake and ponds	0.00	14.36	14.36
		2702-03-101-03-04-29	Other maintenance expenses-Zamindari canals	0.00	12.10	12.10
		2702-03-102-03-00-09	Other maintenance expenses-	0.00	17,967.14	17,967.14
		2702-03-102-03-00-29	Other maintenance expenses-	0.00	1,517.02	1,517.02
		2702-03-103-03-00-09	Other maintenance expenses-	0.00	1,18,800.00	1,18,800.00
		2702-03-103-03-00-29	Other maintenance expenses-	0.00	12,559.36	12,559.36
		2711-01-103-03-00-29	Civil Construction works-	0.00	7,370.11	7,370.11
		2711-03-103-03-00-29	Civil Construction works-	0.00	2,379.21	2,379.21
		2711-03-103-04-00-29	Maintenance of sodic drains-	0.00	1,209.98	1,209.98
95	Irrigation Department (Establishment)	2700-32-800-97-02-29	Externally aided projects-State water resource agency and State water resources data and analysis center	0.00	4.94	4.94
<b>TOTAL</b>				<b>546.65</b>	<b>4,79,960.17</b>	<b>4,80,506.82</b>

## APPENDIX-XI

## Major Policy Decisions during the year or New Schemes Proposed in the Budget

Sl. No	Nature of policy Decision/New Scheme	Receipt / Expenditure / Both	Recurring /One Time	In case of recurring annual estimates of impact on net cash flows		Annual expenditure		Likely Source from which Expenditure on new scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State's Own resources	Central Transfers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
1	Implementation of "one product one district" Scheme for development of essential infrastructure facilities for production and selling of these products.	Exp	One Time	..	..	6,005.60	0.00	6,005.60	..	..
2	Construction, Land acquisition and Development of Bundelkhand Express way by EPC System.	Exp	One Time	..	..	0.00	64,698.00	64,698.00	..	..
3	Construction of Gorakhpur link Express-way Project for the purpose of providing proper opportunities for development of industries, accelerated transportation and selling of agricultural product	Exp	One Time	..	..	0.00	54,827.46	54,827.46	..	..
4	Conversion of interest free loan sanctioned to UPPCL into Grants under "UDAY" scheme.	Exp	One Time	..	..	4,89,172.00	0.00	4,89,172.00	..	..
5	Extension and modernisation of Kisan cooperative Sugar mill, Ramala (Bagpata) and establishment of 27 Megawatt co-generation project.	Exp	One Time	..	..	0.00	15,000.00	15,000.00	..	..
6	Availability of Air Services under regional connectivity Scheme and Uttar Pradesh Civil Aviation Incentive Policy-2017.	Exp	One Time	..	..	752.37	0.00	752.37	..	..
7	Development of tourism infrastructure facilities in Mathura by Uttar Pradesh Bridge Development Council.	Exp	One Time	..	..	0.00	4,387.91	4,387.91	..	..
8	Execution of special schemes for development of Poorvanchal Region.	Exp	One Time	..	..	0.00	33,423.91	33,423.91	..	..
9	Construction of rural contact roads/small bridges for connecting all the unconnected villages of the state with main contact roads.	Exp	One Time	..	..	0.00	19,862.42	19,862.42	..	..
10	Development of infrastructure facilities in primary and higher secondary schools run by Uttar Pradesh Basic Education Board.	Exp	One Time	..	..	0.00	17,689.60	17,689.60	..	..

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**APPENDIX-XII**


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**Committed Liabilities of the Government**

S.No	Nature of the Liability	Amount	Likely Source from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			State Own Resources	Central Transfers	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9

(₹ in lakh)

**I- Accounts Payable (\*)**

1

2

Details not made available by the State Government.

3

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**Total**


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**II- State's share in Centrally Sponsored Schemes**

1

2

Details not made available by the State Government.

3

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**Total**


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**III- Liabilities in the form of transfer of Plan Scheme in Non-Plan Heads (@)**

1

2

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3

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**Total**


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**APPENDIX-XII**


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**Committed Liabilities of the Government**

S.No	Nature of the Liability	Amount	Likely Source from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			State Own Resources	Central Transfers	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9

(₹ in lakh)

**IV- Liabilities Arising from Incomplete Project**

1  
2  
3

Details not made available by the State Government.

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**Total**


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**V- Others /miscellaneous**

1  
2  
3

Details not made available by the State Government.

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**Total**


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**Grand Total**


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 (\*) Accounts payable include the committed liabilities in the form of salary expenditure, pensions and payments accepted debt bills for payments etc.

**APPENDIX-XIII****Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalised**

Sl. No.	Item	Head of Account as per Finance Accounts 2018-19	Amount to be allocated amongst successor States	
			At the time of Reorganisation	At Present
1	2	3	4	5
(₹ in lakh)				
1	<b>Deposits and</b>	8336-Civil Deposits	Dr. 62.87	Cr. 95.56
2	<b>Advances-</b>	8338-Deposits of Local Funds	Cr. 5,30,469.54	Cr. 5,30,469.10
3		8342-Other Deposits	Dr. 319.81	Dr. 319.81
4		8443-Civil Deposits	Cr. 2,35,058.93	Cr. 2,40,649.78
5		8448-Deposits of Local Funds	Cr. 1,02,530.87	Cr. 1,04,086.25
6		8449-Other Deposits	Cr. 1,903.61	Cr. 1,903.61
7		8550-Civil Advances	Dr. 1,147.98	Dr. 1,147.98
<b>Total-Deposits and Advances-</b>			<b>Cr. 8,68,432.29</b>	<b>Cr. 8,75,736.51</b>

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